

## **GOVERNMENT OF MEGHALAYA**

FINANCE ACCOUNTS
1999-2000



**GOVERNMENT OF MEGHALAYA** 

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FINANCE ACCOUNTS
1999-2000

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## Certificate of the Comptroller and Auditor General of India

This compilation containing the Finance Accounts of the Government of Meghalaya for the year 1999-2000 presents the accounts of the receipts and outgoings of the Government for the year, together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations, presented separately, supplement this compilation.

These accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. According to the best of my information, as a result of audit of these accounts, the accounts now presented read with the observations in this compilation, are correct statements of receipts and outgoings of the Government of Meghalaya for the year 1999-2000. Points of interest arising out of the study of these accounts as well as test audit conducted during the year or earlier years are contained in my Report(s) being presented separately for the year 1999-2000, Government of Meghalaya.

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New Delhi

The 9 No. 500

(V. K. SHUNGLU)

Comptroller and Auditor General of India

## INTRODUCTORY

1. The accounts of Government are kept in three parts:-

Part I - Consolidated Fund

Part II - Contingency Fund

Part III - Public Account

In Part I, there are two main divisions, viz.,-

- (1) Revenue consisting of sections for `Receipt Heads (Revenue Account), `Expenditure Heads (Revenue Account)';
- (2) Capital, Public Debt, Loans, etc. consisting of sections for `Receipt Heads (Capital Account), `Expenditure Heads (Capital Account), and `Public Debt, Loans and Advances, etc.

### First Division

The first Division deals with the proceeds of taxation and other receipts classed as Revenue and the expenditure met therefrom, the net result of which represents the revenue surplus or deficit for the year.

## Second Division Second Division

In this division, the section 'Receipt Head (Capital Account)' deals with receipts of capital nature which cannot be applied as a set-off to capital expenditure.

The section `Expenditure Heads (Capital Account)' deals with expenditure met usually from borrowed funds with the object either of increasing concrete assets of a material and permanent character or of reducing recurring liabilities. It also includes receipts of a Capital nature intended to be applied as a set-off against expenditure.

The section `Public Debt, Loans and Advances, etc., comprises loans raised and their repayments by Government such as `Internal Debt' and `Loans and Advances' made (and their recoveries) by Government. The section also includes certain special types of heads for transaction relating to `Transfers from the Consolidated Fund to the Contingency Fund' and `Inter-State Settlement'.

In Part II of the accounts are recorded the transactions connected with the Contingency Fund set up by Government under Article 267(2) of the Constitution of India.

In Part III of the accounts, the transactions relating to 'Debt' (other than those included in PartI), 'Deposits' 'Advances', 'Remittances', and 'Suspense' are recorded. The transactions under 'Debt', Deposits, and 'Advances' in this part are those in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts paid, together with the repayments of the

former (`Debt' and `Deposit') and the recoveries of the latter (`Advances'). The transactions relating to `Remittances' and `Suspense' in this part embrace all heads which are merely adjusting heads under which appear such transactions as remittances of cash between treasuries and currency chests, accounts between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.

PRINT DEEK - POSILIC BROOKER

. Sir , and the main divisions, vis.

## 2. Sectors and Heads of Accounts

Within each of the sections in Part I mentioned above the transactions are grouped into sectors, such as 'Tax-Revenue', 'Non-Tax Revenue' etc., for the receipt heads (revenue account), and 'General Services', 'Social and Community Services' 'Economic Services' etc., for expenditure heads. Specific functions or services (Such as, education, medical, family welfare, housing, etc. in respect of Social and Community Services) are grouped in the sectors for expenditure heads. In Part III also the transactions are grouped into sectors, such as 'Small Savings, Provident Funds,' etc. and 'Reserve Funds', etc. The sectors are sub-divided into major heads of account. In some cases the sectors are, in addition, sub-divided into sub-sectors before their divisions into major heads of account.

The major heads are divided into minor heads, each of which has a number of subordinate heads, generally known as sub-heads. The sub-heads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads, before their further division into minor heads. The sectors, major heads, minor heads, sub-heads and detailed heads together constitute a five-tier arrangement of the classification structure of Government Accounts. The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the Grants, sub-heads and other units of allotments which are adopted by the Finance Department for Demands for Grants; but in general a certain degree of correlation is maintained between the Demand for Grants and the Finance Accounts.

The major heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of Government, while the minor heads, subordinate to them identify the programmes undertaken to achieve the objectives of the function represented by the major head. The schemes or activities included in the programme generally correspond to sub-heads below a minor head representing a programme. Detailed heads give the object classification.

In Part II) of the accounts, the transactions relating to 'Debt' (Schor than Uncer included to Part), 'Deponits' 'Advances', 'Resittances', and 'Suspense' are resorded. The transactions under 'Debt', Deposits, and 'Advances' in this cart are those in respect of which Government indus a liability to capay the mineja' received or has a claim to recover the advances' as also the received or has a claim to recover the advance pald, together with the 'the pagements' of the

## The frenchize thought in them covered terrespect main 3. Coding Pattern of 11344 tesy Interest and patrob respectively by Lighton

## Major Heads Dollar major and and manused more to of sub attenues and more

rystem in homean, not onterely suitable for recording the transa From 1st April 1987 a four digit code has been allotted to the major heads, the first digit indicating whether the major heads is a Receipt head or Revenue Expenditure head or Capital Expenditure head or a Loan head.

respect the test the the Indian Angle and Accounts Depart The first digit of Code for Revenue Receipt head is either `0' or `1'. Adding 2 to the first digit code of the Revenue Receipt head will give the number allotted to corresponding Revenue Expenditure head; adding another 2, the Capital Expenditure head; and another 2, the Loan head of account. For example, for Crop Husbandry code 0401 represents the Receipts head, 2401, the revenue expenditure head, 4401, Capital Outlay head and 6401, Loan head.

Such a pattern is, however, not relevant for those departments which are not operating Capital/Loan heads of accounts e.g. Department of Supply. In a few cases, where receipt and expenditure are not heavy, certain functions have been combined under a single major head, the functions themselves forming sub-major heads under that Major head.

#### Sub-Major Heads

A two digit code has been allotted, the code starting from 01 under each Major Head . Where no sub-major head exists it is allotted a Code `00'. The nomenclature `General' has been allotted Code `80' so that even after further submajor heads are introduced the Code for `General' will continue to remain the last one.

#### Minor Heads

Those have been allotted a three digit code, the codes starting from `001' under each sub-major head (where there is no sub-major head).Codes from `001' to `100' and few codes `750' to `900' have been reserved for certain standard minor heads. The coding pattern for minor heads has been designe in such a way that in respect of certain minor heads having a common nomenclature under many major/submajor heads, the same three digit code is adopted as far as possible.

Under this scheme of codification, the receipt major heads (revenue account) are assigned the block numbers from 0020 to 1606, expenditure major heads (revenue account) from 2011 to 3606, expenditure major heads (capital account) from 4046 to 5475 `major heads' under `Public Debt' from 6001 to 6004 and those under `Loans and Advances, Inter-State Settlement and ``Transfer to Contingency Fund' from 6075 to 7999. The code number 4000 has been assigned for Capital receipt major head. The only major head 'Contingency Fund' in Part II 'Contingency Fund' has been assigned the code number 8000. The major heads in the Public Account are assigned the code numbers from 8001 to 8999.

- 4. The transactions included in these accounts represent mainly the actual cash receipts and disbursements during the financial year April to March as distinguish from the amounts due to or from Government during the same period . The cash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and are subject to test-check by the Indian Audit and Accounts Department.
- 5. The figures of actuals shown in these accounts are net, after taking into account the recoveries, although the demands presented to the Legislature and the Appropriation Accounts are for gross expenditure and exclude all credits and recoveries, which are otherwise taken as reduction of expenditure.

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Loans and Edvances. Inner-Clate Settledent and 'Bransfer'to Contingency Tuna! I am The only medica hand "Contingency Fund" in Part II "Continguary Turn" II

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PART I - SUMMARISED STATEMENTS
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#### STATEMENT NO .1

		The state of the s		
				Part 1 -
				(I) -
	- 1	Receipts	1998-99	Actuals 1999-2000 Lakhs of rupees)
	Receipt 1	Heads (Revenue Account)		
0.50	A. *	Tax Revenue		
		(a) Taxes on Income and Expenditure-		
-	0021	Taxes on Income other than		
		Corporation Tax	41,03.00	46,84.00
	0028	Other Taxes on Income and		
	20	Expenditure	72.72	39.27
		DEPENDENCE OF TOTAL OF THE PROPERTY OF THE PRO	- I THAS	
		Total- (a) Taxes on Income and		
		Expenditure	41,75.72	47,23.27
		(b) Taxes on Property and Capital Transactions-		
20	0029	Land Revenue	32.52	17.21
74	0030	Stamps and Registration Fees	2,27.71	2,65.90
		Total-(b)" Taxes on Property and Capital Transactions	2,60.23	2,83.11
	9	(c) Taxes on Commodities and Services-		
-				
	0030	State Excise	32,68.58	39,51.25
	0039 0040	Taxes on Sales, Trade, etc.	45,92.37	53,52.35
350	0040	Taxes on Vehicles	2,89.57	3,79.24
	0041	Taxes on Goods and Passengers	1,38.85	1,39.74
	0043	Taxes and Duties on Electricity	78.10	1.78
	0045	Other Taxes and duties on		
		Commodities and Services	1,35.50	1,51.76
įż		Total-(c) Taxes on Commodities and Services	85,02.97	99,76.12
		Total A-Tax Revenue	1,29,38.92	1,49,82.50

### SUMMARY OF TRANSACTIONS

### CONSOLIDATED FUND

#### Revenue

	Disbursement	Actuals	
	MIRDING		999-2000
	2 T T T T T T T T T T T T T T T T T T T	(In lakhs of r	
Expendit	ure Heads (Revenue Account)		
A.	General Services -	ada (Research Nacount) -Conte	
	(a) Organs of State-	Hqu-Tax Revenue -	5 x
2011	Parliament/State/Union Territory	Name and Addition of the Party	
	Legislatures	3,98.55	3,94.34
2012	President/Vice-President/Governor	A THE PARTY OF THE	3,31.31
	Administrator of Union Territories	1,84.07	2,03.47
FIL 58	man miles and	Dividends and Profits .	
2013			
2013	Council of Ministers	1,96.88	2,12.14
2014	Administration of Justice	Dividends and Profits	
2014	Administration of Justice	1,46.27	1,65.46
2015	Elections	(a) Other Mon-Tax Birenus-	
	Total-(a) Organs of State	3,80.60	5,01.05
	ricens de l'acre	13,06.37	14,76.46
	(b) Fiscal Services-		
	(ii) Collection of Taxes on Propert and Capital Transactions-	y . Polskimel opivast, obide	(26u
2029	Land Revenue	1 74 50	4
2030	Stamps and Registration	4,74.59	3,42.16
	Total-(ii) Collection of Taxes on	34.36 5,08.95	44.98
	Property and Capital Transactions	3,00.33	3,87.14
10.00	The state of the s	Stationery and existing	2000
10.10	(iii) Collection of Taxes on	Poblic Works	
2 22 2	commodities and Services-	other metalstractor Services	
2039	Charles Tolling		
2039	State Excise	2,47.39	2,56.00
2040	Taxes on Sales, Trade etc.	2 62 11	
	Land and the state of the state	2,62.11	2,79.09
2041	Taxes on Vehicles	3,97.69	4,05.89
2045	Other Taxes and Duties on	commission for some states a	4,05.09
	Commodities and Services	24.05	27.20
	Total-(iii) Collection of Taxes on	- Annual Control of the Control of t	
	Commodities and Services	9,31.24	9,68.18
TO KELLI	15.00	Total (1) Comeral Services	1 11
	Anna Table		

#### STATEMENT

	_	
Рa	 т	_
Fa	 al.	

(I) -

	a favority for the second	200000000000000000000000000000000000000	
1100X-60	Receipts		999-2000
	No. of the Control of	(In lakhs of r	upees)
Receipt I	Heads (Revenue Account) -Contd.	v september deposits	
В.	Non-Tax Revenue -	A REDIVING AND	
	The state of the s	Prof - 100 and the comment of	
	(D) Interest Receipts, protacings	and the latest and th	
150	and Profits-	Total Land Line Teas IV Served Live T	10
0040	Takanas Paddash [ "Ilichia	5,97.87	8,37.91
0049	Interest vecerbra	2.57	59.84
0050	Dividends and Profits	2.01	
AT TOUR	Total-(b) Interest Receipts,	6,00.44	8,97.75
	Dividends and Profits		
LOS OF	protection did fronten	SOLDANG TO ROLLAND AND THE PARTY NAMED IN	
	(c) Other Non-Tax Revenue-		
80 118 0	(i) General Services-		
81.35.18		martel for annual fall inter-	
		* 1 10	
s		the Flaget Services	
1		no maket to moleculate full	
		3.12	6.31
0051	Public Service Commission	3.12	0.31
ants	with a series with the frame of the	2,33,83	1,07.97
0055	Police	mo is a requirement time, eggs. 22	0.80
3,87,14	50,00,0	kel in collection, the sales	
0056	Jails	Property and Captus' Tuesses	0.10
0058	Stationery and Printing	3,14	3.27
0059	Public Works	2,69.56	3,56.65
0070	Other Administrative Services	1,19.35	5,22.92
17	Trail is the house of		= 1-10
50 DE 1	A STATE OF THE STA	the supplied of the same	
, IIII .			
2 9		Traces Tour Street and a prison and a	
00,0171	43,284,5	Carrie Deliga (BB) Te stor strain	
		The same of the sa	
0071	Contributions and Recoveries	one had but also should such	
	towards Pension and Other	7.22	15.37
12.13	Retirement Benefits	1.22	13.37
	Miscellaneous General Services	2,27.10	1,10.47
0075			

NO .1 -Contd.

REAREMENT

CONSOLIDATED FUND - Contd.

Revenue - Contd.

Total-A General Services

- (	Disbursement		uals
	III abilit tomator I.	1998-99	1999-2000
	e feudad.	(In lakh	ns of rupees)
	ture Heads (Revenue Account) -Contd.		Commercial Schools and the Company of the Company o
	General Services -Concld.		
	(b) Fiscal Services -Concld.	done de la	maynal) abaşılı noba
	(iv)Other Fiscal Services	- Dance - Contd:	
047	Other Fiscal Services	Non-Pagevag MAC-poh	8.32
047	Total-(iv) Other Fiscal Services	5.17 5.17	8.32
47811			13,63.64
167	Total-(b) Fiscal Services	14,45.36	13,63.64
	(c) Interest Payment and		
	Servicing of Debt-		
	bolivioung of bobt		
048	Appropriation for Reduction	ě	
	or avoidance of Debt	17.41 71	2,39.00
049	Interest Payments	69,44.30	95,69.86
18,	29.56 * 32	od Pubilc Health	on Law House 10
EFE	Total -(c) Interest Payment and	15,3	and a Committee of the
	Servicing of Debt	69,44.30	98,08.86
	fel little happly, deschaides, head-		
	(d) Administrative Services -	7(4)	(*
	ALL DESKNIS BUTTERS		
	Public Service Commission	64.62	83.37
052	Secretariat - General Services	15,49.67	16,68.51
053	District Administration	6,22.11	6,29.45
054	Treasury and Accounts Administration	3,98.38	4,22.71
055	Police	69,13.56	79,60.06
056	Jails	2,53.56	2,44.63
058	Stationery and Printing	5,54.74	5,17.25
059	Public Works	25,62.48	32,65.60
070	Other Administrative Services	18,52.24	22,69.52
	Total (1) Intocurrent and Publicity		1 70 61 10
	Total-(d) Administrative Services	1,47,71.36	1,70,61.10
	(e) Pensions and Miscellaneous		
	General Services-		
071	Pensions and Other Retirement		
1,0		35,48.72	40,14.49
075	Miscellaneous General Services	V-14 1460 1 140 1 140 1	19.36
013	Wingestianeons deneral pervices	17.96	19.30
	Total-(e) Pension and Miscellaneous		
	General Services	35,66.68	40,33.85
	Total Call Labour was Labour		

2,80,34.07

3,37,43.91

#### STATEMENT

Part I -

inecomplishing (I) -

Receipts

Actuals

1998-99

(In lakhs of rupees)

black | Plack | Derrices -Concle Receipt Heads (Revenue Account) -Contd. B. Non-Tax Revenue -Contd. (c) Other Non-Tax Revenue- Contd. Tabel Itale (Itale Itale) Other Placel Services (ii) Social Services 35.36 0202 Education, Sports, Art and Culture ich loce ast Payment and -aded to setted ask signification increases constraints 69,14,30 32.51 29.56 0210 Medical and Public Health bon drawed 2.87 cal to - 1,500 0.49 Family Welfare 14.30 0215 Water Supply and Sanitation 19.07 Dis 0216 Housing 0217 Urban Development 1.62 Treamer and Accounts Administration BE 88 E 79,60.04 - Ellab

> 2.24 28 100 281409 0.351601 Street Menthietzative Services

2 58 . Stationery and Palacting

2,53,55

1,47,71.36

Pensions and Othor Auticement 1.06

Total-(a) Fersion and Miscallansons

Potral-(d) Adulpharative Services

(a) Pausions and Minoellaneous

1.13

0230 Labour and Employment

5.54.74

0220 Information and Publicity

2, 14, 2

Madeliandons General Services

spirited Intenst A-Legol

NO .1 -Contd.

CONSOLIDATED FUND - Contd.

Revenue - Contd.

	Disbursement	Ac	ctuals
0.000	- 1661	1998-99	1999-2000
. [60	Heges to Edgal WT1	(In lak	ths of rupees)
Expendit	cure Heads (Revenue Account) -Contd.	dua-Account) - Con	every shear duling
В.	Social Services- Contd.	. birnous-sunnevel	
	(a) Education, Sports, Art and	Hom Tax Reverue	
	Culture-		
2202	General Education	1,59,71.31	1,95,12.58
2203	Technical Education	1,11.96	1,31.36
2204	Sports and Youth Services	5,92.46	7,49.87
2205	Art and Culture	1,44.58	3,12.52
04.66.	Total-(a) Education, Sports,	D Soulul Service	ti)-faseT
	Art and Culture	1,68,20.31	2,07,06.33
	Per La		
	(b) Health and Family Welfare-	-sections of mont	0.00 T.L.U.S
2210	Medical and Public Health	50,48.71	55,92.64
2211	Family Welfare	9,32.89	7,75.36
	Desperantal Societ Services	- 13 - 13	Ţ
28.83	Total-(b) Health and Family Welfare	59,81.60	63,68.00
15.88	Total B. Soulan Shouttons	T. Consens Law	manda an
15-9-	(c) Water Supply, Sanitation, Housing		a to the last of the last
86.04	and Urban Development-	ekil bilk bog	Service Service 2
2215	Water Supply and Sanitation	29,42.20	34,76.53
2216	Housing	9,44.75	10,04.73
2217	Urban Development .	6,57.89	11,76.57
22.0	Service Servic	Appro Legislavia	
4.53	Total-(c) Water Supply, Sanitation	45,44.84	
08.5	Housing and Urban Development	gort dinit fulse	
0.35	70.0	there lies	
	(d) Information and Publicity		and the same of the same
2220	Information and Publicity	2,35.76	2,60.33
	To operation.	1 42 81	
	Total-(d) Information and Publicity	2,35.76	2,60.33
	(e) Welfare of Scheduled Castes, Scheduled		
	Tribes and Other Backward Classes-		
	ACT AND THOSE		
2225	Welfare of Scheduled Castes, Scheduled		
	Tribes and Other Backward Classes	5,09.10	5,12.62
24	Total-(e)Welfare of Scheduled	5,09.10	5, 12.62
	Castes, Scheduled Tribes and		3712.02
	Other Backward Classes	3	L-01 10
	(f) Labour and Labour Welfare-		
2230	Labour and Employment	3,86.06	4,22.42
	Total-(f) Labour and Labour	3,86.06	4,22.42
	Welfare	3,00.00	4,44.42

#### STATEMENT

.bank = Cara C Part I -

(I) -

	Receipts	<u>Actu</u> 1998-99	1999-2000
	engan 16 sidah ati	(In lakh	s of rupees)
Receipt B.	Non-Tax Revenue - Contd.  (c) Other Non Tax Revenue - Cor	Servicen- Contd.	B. Sectal
12.51 35.15	(ii) Social Services - Concld.		25hi Tuchnina
2	Social Security and Welfare Other Social Services Total-(ii) Social Services	4.58 5.55 1,14.87	1.53 0.16 1,19.30
30.59	(iii) Economic Services-	th and Family Waltare-	January 3186
0401	Crop Husbandry	E8-10	1,89.73
0403	Animal Husbandry	73.02 T	
0404	Dairy Development	70.48	.66.47
0405	Fisheries	patenoH, notherines 4771qua a	4.31
0406	Forestry and Wild Life	4,64.27	6,16.59
DV 1 AL	101 miles market fall from 10.1	1.06	
0425	Co-operation 100	63.58	90.22
0435	Other Agricultural Programme Other Rural Development Progr	2 83 46	
0515	Other Rural Development Programmo	0.87	2.80
0575	Other Special Areas Programme North Eastern Areas	0.01	0.35
0552	North Eastern Areas	realism and Publishedby	olal (b)
	the land of the second of the	Jonespd Rublicity	annictrit 0555
11.0	2.75.76" 2.15	) Information and Publicatey are of Schaduled Cartes, Schad nd Other Backward Classes-	

1,86.06 1,86.06 Welfern of Scheduled Castes, Scheduled Triber and Other Backward Clarana Tetal-(a) Welfern of Scheduled Castes Schwigled Tribes and Other Backward Classes

-erelies reeds him model (%)

NO .1 -Contd.

CONSOLIDATED FUND - Contd.

Revenue - Contd.

	Disbursement	adalasa Actu	als
	1998-99 1999-	1998-99	1999-2000
(8)	(In Lakhs of rupee	(In lakhs	of rupees)
Expendit	cure Heads (Revenue Account) -Contd.	enue Account) -Contd.	
B.	Social Services- Concld.	Revenue-Contd.	
	ables	er Non-Tax Revenue-C	da0 (5)
		conomic Services -Co	
2235			
2236	Social Security and Welfare	7,92.64	8,94.28
2236	Nutrition SS.0	nold sp 2,51.23 bem bn	2,78.07
2245	Relief on Account of Natural Calamities	3,09.05	3,23.00
	Total-(g) Social Welfare and	10.50.00	
	Nutrition	13,52.92	14,95.35
		7.10.51	
00.0	(h) Others-	10.00	Petrole
	(ii) Odiels		
2251	Secretariat Social Services	1 64 45	
	Total-(h) Others	1,64.45	
17,63	M 1 2 m	1,64.45	1,81.16
- 00 1 12	Non-Company (PAS)	2,99,95.04	
3.	Economic Services-		Industr
75.47	(a) Agriculture and Allied Activities-	rous Mining and	
	TOTALLEL IN THE	rgical Industries -	ULLEISM.
2401	Crop Husbandry	26,61.56	25,30.37
2402	Soil and Water Conservation	17,42.84	17,20.43
2403	Animal Husbandry	15,76.65	17,80.46
2404	Dairy Development	2,76.56	
2405	Fisheries	2,83.37	2,89.09
406	Forestry and Wild Life	19,42.18	3,55.18
2415	Agricultural Research and Education	2,62.55	21,27.83
1425	Co-operation .	4,42.87	2,85.56
2435	Other Agricultural Programmes	1,68.43	4,86.26
100	ISI Transmitte	1,00.43	2,30.57
	Total-(a) Agriculture and Allied	93,57.01	98,05.75
	Activities	, -, 101	50,03.75
	(b) Rural Development-		
501	Special Programmes for	9,96.45	11,62.55
	Rural Development	1	11,02.33
505	Rural Employment	3,38.42	5,03.61
515	Other Rural Development Programmes	21,91.16	
	- X	, , , , , ,	24,38.05
	Total-(b) Rural Development	35,26.03	41 04 23
		55,25.05	41,04.21

#### STATEMENT

Part I -

(I) -

	Receipts	Actuals	the All
	Galary 18 Sept	1998-99	1999-2000
	mague la univi si)	(In lakhs o	of rupees)
Receipt	Heads (Revenue Account) -Contd.	(binon-(interest streets)	
В.	Non-Tax Revenue-Contd.	Percentage Consider	
	(c) Other Non-Tax Revenue-Contd. (iii) Economic Services -Contd.	-particular and Burnellan James	
		Partitle and Walders	
0701	Major and Medium Irrigation	0.22	0.11
0702	Minor Irrigation	1 5.55 miles	4.66
16.6	To a superior of the superior		
		10.00	
0802	Petroleum	0.01	0.60
	2		
	Total Temping	amelia de la lant de la con-	
0810	Non-Conventional Sources	CHILDRANG AND AND	The state of the s
0051	of Energy	0.01 17.98	17 63
0851 0852	Village and Small Industries Industries	0.34	17.63
0853	Non-Ferrous Mining and	0.34	ement
0033		22,39.28	49,75.47
	Metallulgical industries	22,39.20	45,15.41
0875	Other Industries	1,27.83	16.01
-EF.0	17 42 14 17 7	DO LIBERT COMMENTS OF	تثليث والمنت
	15,76,6	Nubasdaul .	
	8 N. 19 Sec. 11 Sec. 1		
8	2.4		

NO .1 -Contd.

CONSOLIDATED FUND - Contd.

Revenue - Contd.

Marine	Disbursement		1999-2000
Expenditu C.	ure Heads (Revenue Account) - Contd. Economic Services - Contd. (c) Special Areas Programmes-	In lakhs of	and notion
2552 Total-(c)	North Eastern Areas Special Areas Programmes	2,32.93 2,32.93	45.70 45.70
	(d) Irrigation and Flood Control		
2701 2702 2711	Major and Medium Irrigation Minor Irrigation Flood Control and Drainage Total-(d) Irrigation and Flood Control	15.89 7,57.32 38.65	
13.86.28	(e) Energy	- 44-4-44 AST ASK ASK ASK	7,66.90
2801 2810	Power Non-Conventional Sources of Energy	15,50.00	1.4. I # 900
00.00.00	Total-(e) Energy	77.70 10.20 April 16, 27.70	<u>56.70</u> 9,86.70
\$ 32,00	(f) Industry and Minerals-	bos bra-nr-arment .D-Lafot	
2851 2852 2853	Village and Small Industries Industries Non-Ferrous Mining and Metallurgical Industries	17,66.18 6,79.74 9,50.96	4,95.14 10,40.47
	Total-(f) Industries and Minerals	33,96.88	31,04.70
2054	(g) Transport-	Public Dabte Island District Paraget	
	Roads and Bridges Total-(g) Transport	32,69.39 32,69.39	31,86.69 31,86.69
		Leans and Autobes from	- 1

the Coursel Grantmaner

Scot elicina en supre

### STATEMENT

band - DW - Part I -

1,67,69.93

- (I) -

	Consints	Actu	ials
2000.0	nlando Receipts.	1998-99	1999-2000
0008-6	CO. L. C.		
	in legal til	(In lakt	ns of rupees)
<b>—</b>	Heads (Revenue Account) - Concld.		
B.	Non-Tax Revenue -Concld.	mini Aress Programma-	
	(c) Other Non-Tax Revenue-Concld	Areas Programmes	
	(iii) Economic Ser∀ices-Concld.	Bammaxport shear	
		and the state of t	and (b)
1055	Road Transport	-Iozzaco boolf bas.21	0.97
1452	Tourism	1.14 gp.1=p1x=131.69 H 68	
1456	Civil Supplies	noisegitti 31.69m bu	30.55
70.81,7	7,59,32	epanta 1 6.30 Tho	
1475	Other General Economic Services		62,46.12
5	Total-(iii)Economic Services	35,67.48	74,88.48
7,56,99	Total-(c) Other Non-Tax Revenue	45,45.67	83,86.23
	Total-B. Non Tax Revenue	51,46.11	=0E (a)
	The Line of the last of the la		ZWOLL POWER !
C.0 -0E .8	Grants in-aid and Contributions-	amount Juneijus	
			4,15,04.25
1601	Grants-in-aid from Central Govt.	3/32/31.03	2,94,92.00
1603	State's Share of Union	2,59,52.00	n-insoi
	Excise Duties	6,51,83.59	7,09,96.25
	Total-C. Grants-in-aid and	6,51,63.33	
	Contributions		
		8,32,68.62	9,43,64.98
	Total: Receipt Heads	8,32,00.02	atendar kons
PT-25		bus bulled and	raes-nott " EBRS.
TE DAY	9,50,96	17 24 44	15,85.53
	Revenue Surplus	alstend and against on (	Toral-II
04,70	15	2,045,141	
(2)	Capital, Public Debt, Loans, etc.		nerT (g) Tran
E.	Public Debt-		Or .
	1 2 1 5 4 6	1.15.71.77	1,16,93.72
	Internal Debt of the	Transport .	g) = Estroll
69.99	2020	48,87.67	50,76.21
6004	Loans and Advances from	10,000	
	the Central Government		

Total E. Public Debt

1,64,59.44

NO .1 -Contd.

CONSOLIDATED FUND - Contd.

Revenue - Concld.

1	Disbursement	Act	cuals
	PRI PRINCIPAL PR	1998-99	1999-2000
LESSO	and the second of the	(In lakh	ns of rupees)
	e Heads (Revenue Account) - Concld.		an Exponent
C. 1	Economic Services - Concld.	Advences	dir doned 5
	(i) Science Markethal		
	(i) Science, Technology and Environment-	omerod the feed to us	denounced of the
GE TO B	SIVIIONNEIC	repute and Advances	A TOP OF THE REAL PROPERTY.
3425	Other Scientific Research	12.15	13.83
	Table Table 115	DISTANCE DEPT.	110000
74,64,0	Fotal-(i) Science, Technology	and board the area was	Let Williams
	and Environment	12.15	13.83
	(j) General Economic Services-	-II BEG	
3451 5	Secretariat - Economic Services	4,72.74	6,15.48
	Courism	1,98.03	1,30.68
3454	Census Surveys and Statistics	2,78.86	3,30.68
	Civil Supplies	2,56.90	The second secon
	Other General Economic Services	74.59	2,59.44
	Cotal - (j) General Economic	11 TEA	80.74
	Services	12,81.12	14,17.02
in 1	otal - C. Economic Services	2,35,15.07	2,34,31.50
10.00	Total - 1 Iselfa jeu	· PARTICIPATION OF THE PARTICI	II federal I Islan
	otal-Expenditure Head	July Carboth	
R	Revenue Account (A+B+C)	8,15,44.18	9,27,79.45
(2)	United Design	s verification at the	eddo Ini
(2)	apital, Public Debt, Loans etc.	se mos Pension frimis	
Section E	xpenditure Heads (Capital Account)	1,44,50.02	1,65,17.03
E. P	ublic Debt	the laboration	mb2vozii
5003 т	nternal Debt of the	on me obshoril	evagues
	tate Government	23,75.26	17,76.60
3	cace Government	West Story	maredal IO 14.62
5004 L	oans and Advances from	13,46.54	16,04.72 <sup>0</sup>
	he Central Government		
		- Depart III has te	Edwiged / S
T. Market	otal - E. Public Debt	37,21.80	33,81.32
	10217	STATE BUILTERN TOURS IN SE	30,02.02

Please see foot note at page 32

## STATEMENT

Part I

(II) - Capital, Public Debt,

		n et u o	l <u>s</u>
	Receipts		1999-2000
2000	2981	1998-99	
	IIn lakhs of cupe	(In lakns	of rupees)
	- PC	Dingo - Concid	manual 2
	Loans and Advances	.010800	
	LOZIIS AIR ARVAISON	The same of the sa	0 00 06
	Recoveries of Loans and Advances	5,73.51	8,88.96
	Total - F. Loans and Advances	5,73.51	-8,88.96
	Total - F. Loans and Advances		0.00
18.51	11'- Dabt Tooms etc	1,70,32.95	1,76,58.89
	Total: Public Debt, Loans etc		
	- allasted Fund	10,03,01.57	11,20,23.87
20.00	Total Part I: Consolidated Fund	Enterior Land Control of the Control	William Toy
13.83	The second secon	VENCY FIND	medi (III)
	PART II-CONTING	SENCI FOND	
		tist - Kentmid Service	AT DESIGNATION OF THE REAL PROPERTY.
000	Contingency Fund	AT T	TOLL STORY
150,08	Total : Contingency Fund	acticiono por l'evel	A STATE OF THE STA
30.60	A TOTAL OF THE PARTY OF THE PAR	0.1	ETALO BE
55.44	7, 16 96 72		
		Conference of the Conference o	
17.02	PART III-PUBLI Small Savings, Provident Funds, etc:-	new ludes	- bed
80.74	PART III-PUBLI Small Savings, Provident Funds, etc:-	C ACCOUNT	46.04.43
17.02	PART III-PUBLI Small Savings, Provident Funds, etc:- (b) Provident Funds	39,66.82	46,04.43 46.04.43
17.02	PART III-PUBLI Small Savings, Provident Funds, etc:- (b) Provident Funds State Provident Funds	C ACCOUNT	46,04.43 46,04.43
17.02	PART III-PUBLI Small Savings, Provident Funds,etc:- (b) Provident Funds State Provident Funds Total (b)	39,66.82	
\$1.50 \$1.50 \$1.50	PART III-PUBLI Small Savings, Provident Funds,etc:- (b) Provident Funds State Provident Funds Total (b)	39,66.82 39,66.82	46,04.43
80.74 17.02 81.50 900 19.45	PART III-PUBLI Small Savings, Provident Funds, etc:- (b) Provident Funds State Provident Funds Total (b)  (c) Other Accounts	39,66.82 39,66.82	46,04.43
80.74 37.02 81.50 9009	PART III-PUBLI Small Savings, Provident Funds, etc:- (b) Provident Funds State Provident Funds Total (b)  (c) Other Accounts Insurance and Pension Funds	39,66.82 39,66.82 0.29	0.09 0.09
80.74 17.02 81.50 900 19.45	PART III-PUBLI Small Savings, Provident Funds, etc:- (b) Provident Funds  State Provident Funds  Total (b)  (c) Other Accounts Insurance and Pension Funds  Total (c)	39,66.82 39,66.82	0.09 0.09
80.74 17.02 81.50 900 19.45	PART III-PUBLI  Small Savings, Provident Funds, etc:- (b) Provident Funds  State Provident Funds  Total (b)  (c) Other Accounts  Insurance and Pension Funds  Total (c)  Total - I. Small Savings,	39,66.82 39,66.82 0.29 0.29 39,67.11	0.09 0.09 46,04.52
80.74 17.02 81.50 900 19.45	PART III-PUBLI Small Savings, Provident Funds, etc:- (b) Provident Funds  State Provident Funds  Total (b)  (c) Other Accounts Insurance and Pension Funds  Total (c)	39,66.82 39,66.82 0.29 0.29 39,67.11	0.09 0.09
80.74 17.02 81.50 900 19.45	PART III-PUBLI  Small Savings, Provident Funds, etc:- (b) Provident Funds  State Provident Funds  Total (b)  (c) Other Accounts Insurance and Pension Funds  Total (c)  Total - I. Small Savings, Provident Funds etc.	39,66.82 39,66.82 0.29 0.29 39,67.11	0.09 0.09 46,04.52
009 34.21 0011	PART III-PUBLI  Small Savings, Provident Funds, etc:- (b) Provident Funds  State Provident Funds  Total (b)  (c) Other Accounts Insurance and Pension Funds  Total (c)  Total - I. Small Savings, Provident Funds etc.  Reserve Funds-	39,66.82 39,66.82 0.29 0.29 39,67.11	0.09 0.09 46,04.52
20.VI 02.48 0009 24.61 8011	PART III-PUBLI  Small Savings, Provident Funds, etc:- (b) Provident Funds  State Provident Funds  Total (b)  (c) Other Accounts Insurance and Pension Funds  Total (c)  Total - I. Small Savings, Provident Funds etc.	39,66.82 39,66.82 0.29 0.29 39,67.11	0.09 0.09 0.09 46,04.52
20.VI 02.48 0009 34.61 3011	PART III-PUBLI  Small Savings, Provident Funds, etc:- (b) Provident Funds  State Provident Funds  Total (b)  (c) Other Accounts Insurance and Pension Funds  Total (c)  Total - I. Small Savings, Provident Funds etc.  Reserve Funds- (b) Reserve Funds not bearing interest	39,66.82 39,66.82 0.29 0.29 39,67.11	0.09 0.09 46,04.52
009 34.21 0011	PART III-PUBLI  Small Savings, Provident Funds, etc:- (b) Provident Funds  State Provident Funds  Total (b)  (c) Other Accounts Insurance and Pension Funds  Total (c)  Total - I. Small Savings, Provident Funds etc.  Reserve Funds- (b) Reserve Funds not bearing interest	39,66.82 39,66.82 0.29 0.29 39,67.11	0.09 0.09 46,04.52 5,71.51 5,71.51
009 34.21 0011	PART III-PUBLI  Small Savings, Provident Funds, etc:- (b) Provident Funds  State Provident Funds  Total (b)  (c) Other Accounts Insurance and Pension Funds  Total (c)  Total - I. Small Savings, Provident Funds etc.  Reserve Funds- (b) Reserve Funds not bearing interest Total-J. Reserve Funds	39,66.82 39,66.82 0.29 0.29 39,67.11	0.09 0.09 46,04.52 5,71.51 5,71.53
100. TE	PART III-PUBLI  Small Savings, Provident Funds, etc:- (b) Provident Funds  State Provident Funds  Total (b)  (c) Other Accounts Insurance and Pension Funds  Total (c)  Total - I. Small Savings, Provident Funds etc.  Reserve Funds- (b) Reserve Funds not bearing interest Total-J. Reserve Funds	39,66.82 39,66.82 0.29 0.29 39,67.11	0.09 0.09 46,04.52 5,71.51 5,71.53
108 108 109 109 108 108 108 108 108 108 108 108	PART III-PUBLI  Small Savings, Provident Funds, etc:- (b) Provident Funds  State Provident Funds  Total (b)  (c) Other Accounts Insurance and Pension Funds  Total (c)  Total - I. Small Savings, Provident Funds etc.  Reserve Funds- (b) Reserve Funds not bearing interest Total-J. Reserve Funds  Deposits and Advances-	39,66.82 39,66.82 0.29 0.29 39,67.11	0.09 0.09 0.09 46,04.52 5,71.51
80.74 27.02 81.50 600 19.45 1103 17.03	PART III-PUBLI  Small Savings, Provident Funds, etc:- (b) Provident Funds  State Provident Funds  Total (b)  (c) Other Accounts Insurance and Pension Funds  Total (c)  Total - I. Small Savings, Provident Funds etc.  Reserve Funds- (b) Reserve Funds not bearing interest Total-J. Reserve Funds  Deposits and Advances-	39,66.82 39,66.82 0.29 0.29 39,67.11	0.09 0.09 0.09 46,04.52 5,71.51 5,71.51
108 108 109 109 108 108 108 108 108 108 108 108	PART III-PUBLI  Small Savings, Provident Funds, etc:- (b) Provident Funds  State Provident Funds  Total (b)  (c) Other Accounts Insurance and Pension Funds  Total (c)  Total - I. Small Savings, Provident Funds etc.  Reserve Funds- (b) Reserve Funds not bearing interest Total-J. Reserve Funds	39,66.82 39,66.82 0.29 0.29 39,67.11 12,03.08 12,03.08	0.09 0.09 46,04.52 5,71.51 5,71.51
\$0.74 \$17.02 \$1.50 \$009	PART III-PUBLI  Small Savings, Provident Funds, etc:- (b) Provident Funds  State Provident Funds  Total (b)  (c) Other Accounts Insurance and Pension Funds  Total (c)  Total - I. Small Savings, Provident Funds etc.  Reserve Funds- (b) Reserve Funds not bearing interest Total-J. Reserve Funds  Deposits and Advances-	39,66.82 39,66.82 0.29 0.29 39,67.11	0.09 0.09 46,04.52 5,71.51 5,71.51

NO .1 -Contd.

CONSOLIDATED FUND - Concld.

#### Loans etc

	Disbursement	Accepted Acc	ctuals
	1-666T 66-HELL	1998-99	1999-2000
	energy and middle dental and a second	(In lak	ths of rupees)
F.	Loans and Advances	and Michallaneous-	euroquist.
	Loans and Advances	25 77 47	
	Total - F. Loans and Advances	25,77.47	68,62.64 68,62.64
	Total: Capital, Public . Debt, Loans etc	2,07,49.29	2,67,60.99
	Total Part I: Consolidated Fund	10,22,93.47	11,95,40.44
0000	PART II-	CONTINGENCY FUND	S 100 1 30
8000	Contingency Fund	• • •	·
	Total : Contingency Fund	***	
	Total Part IT Police and		mail#2midt
I.O.	PART II Small Savings, Provident Fund, etc.	I-PUBLIC ACCOUNT	
	(b) Provident Fund.	Terito inni latirio y	
8009	State Provident Funds		modsimes .
125.01	(c) Other Accounts		17,42.42
8011	Insurance and Pension Funds	r Dovesnment	6234 (d)
	Total - I. Small Savings,	16,58.73	17,42.42
1,00	Provident Funds etc.	M. Siemiithoces	- 11,42.42
J.	Reserve Funds-	ngoona olifini fili iz	
49,46	(b) Reserve Funds not bearing	tacqipta Faith it:	T-1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
	interest	13.87.08	3,09.00
	Total-J. Reserve Funds	13,87.08	3,09.00
ĸ.	Deposits and Advances-	· "work	
JE. S.	(-) 44,34,41 (-)35,	donal strained	and instituted.
18 88	27:20,77.56 52.70,	r.Lack	
	(b) Deposits not bearing interest	70,63.05	93,56.52
	(c) Advances	22,83.58	25,43.43
	Total - K. Deposits and Advances	93,46.63	1,18,99.95

#### STATEMENT

Part III -

1999-2000

Actuals

Receipts	1998-99	1999-2000
9907-666	(In lakhs	of rupees)
(Enequa to make = 1)		
		a legacol
L. Suspense and Miscellaneous-		
	4,28.27	(-)1,02.89
(b) Suspense	· ·	35, 27, 45.23
(c) Other Accounts	21,73,57.19	
	01 77 OF 46	35, 26, 42.34
Total - L. Suspense and	21,77,85.46	
Miscellaneous		
print there is a second threat their	book bedan loams of he	Telley .
10, 25, 93, 49 12, 95, 40, 44,	Dan C Decision of the last of	
DAIL -		
T. I. Codragany volumenton.	241	
CHE MALE Y THE "		
And the second s	2	
M. Remittances-	IVI	1 12 14 40
M. Remittances  (a) Money order and other	3,91,85.06	4,42,111.0
remittances	APPLIES A LINDS	36.17
Covernment	24.32	30.17
(b) Inter Government	engraph dies	
Adjustment Account		4 42 50 57
	3,92,09.38	4,42,50.57
Total - M. Remittances	27,71,10.40	41,86,75.38
Total Part III: Public Account	* 11111111	
[2] Other formers	37,74,11.97	53,06,99.25
Total: Receipts Parts I,		
III and III	THE RESERVE OF THE PARTY OF THE	
Out 12 E To Day		
N Cash Balance-		In House
	(-) 44, 34.41	(-) 36,13.38
Opening Cash Balance	37,29,77.56	52,70,85.87
Grand Total:	THE LEGG, 4508 - 12	
10, CO 05 ALLON A ST. 35. 35. 55.	*	A THORE
Toronto, and the beautiful and the second		

SELECT THE SECOND REPORTED AND ACCOUNTS FOR SELECTION OF THE SELECTION OF

No. 1 - Contd.

#### Public Account - Concld.

Report of the State of the Stat

	Disbursement	<u>1998-99</u> (In lak	hs of rupees)
L. man		Thyself as Jenispa :	
	(b) Suspense	5,01.45	13,57.86
	(c) Other Accounts		35,00,09.43
1037 V 108	Total - L. Suspense and Miscellaneous	22,43,38.99	35,13,67.29
м.	Remittances-		Local Ham and
	(a) Money Order and other remittances	3,75,19.93	4,20,73.21
		with mariful employed on the	
	(b) Inter Government Adjustment Account	46.11	(-) 3.90
1918/1/19	Total - M. Remittances	3,75,66.04	4,20,69.31
andra	Total-Part III Public Account	27,42,97.47	40,73,87.97
F8.	Total: Disbursement - Parts I, II and III	37,65,90.94	52,69,28.41
N	Cash Balance	斯利」。 et the Constitut	
N	Cash Datanca	iden of the on hi	A THE ST
64.0	Closing Cash Balance	(-)36,13.38	1,57.46(a)
HQLBE	Grand Total:	37,29,77.56	52,70,85.87

bank rutak od ralem seneto

2. ' Desaftion chappen during the year,

the medical state parameter

19.75 Paring of thirty age or smith increase.

DI . OH . THE MAN AND THE PARTY NAMED IN CO. LO.

### EXPLANATORY NOTES

## Receipts from Government of India:-

The revenue receipt in 1999-2000 includes Rs.756.80 crores received from the Government of India against Rs.692.87 crores received during the previous financial year. The details are as under:
1998-99 1999-2000

	2. E. St. E.	1998-99 1999-2000
	1,00,20 F3.15.30.455 2017 F1.10 F1.15.25	(In Crores of rupees)
	Total of District Market Co.	1, 11, 15, 16 second wint 1 M
i)	Share of net proceeds of the divisible Union Taxes-	tell Henry Orders and Other
	(a) Taxes on Income Other than Corporation Tax	41.03 46.84
	union Excise Duties	2,59.52 2,94.92
	Total - (i)	3,00.55 3,41.76
ii)	Grants under proviso to Article 275(1) of the Constitutuion	15.67 4.87
iii)	Grants in lieu of Tax on Railway Passenger Fares	0.13
iv)	Block Grants	3,02.72
v)	Other Grants (for details please refer to Major Head "1601" in Statement No. 10)	73.80 71.76
	Total	6,92.87 7,56.80
	The state of the s	

## Taxation changes during the year.

No new taxes were levied during the year 1999-2000.

## EXPLANATORY NOTES- Contd.

3.	Revenue	Receipts	:-
----	---------	----------	----

The revenue receipts increased from Rs. 8,32.69 crores in 1998-99 to Rs.9,43.65 crores in 1999-2000. The increase of Rs.1,10.96 crores was mainly under:-

Rs.9,4					,10.96 crores was mainly under:-
	Major Head	Actu		Increase	Reasons
	of Account	1998-99	1999-20		and the state of t
0001				of rupees)	QUISQUE 1 transport from 1
0021	Taxes on Income	41.03	46.84	5.81	Due to increase in shares of
	other than			\$0.00	net proceeds assigned to State
0020	Corporation Tax	1 10			research property by Assessed St. am.
0039	State Excise	32.69	39.51	6.82	Increase is mainly due to
. min				804.61	collection from Country Spirit
	1-1-1-110104981				and receipts under fines and
0040	Lies want or sen u	Leaght -	U.J.	111.1	confiscation.
0040	Taxes on Sales,	45.92	53.52	7.60	Due to more collection under
	Trades etc.		24.78		Sales Tax and sale of motor
0041	pts from allowers and		2.70	- 0 00	spirits and lubricants.
0041	Taxes on Vehicles	2.90	3.79	0.89	Due to more collection under
Tuy, Tab	venicies		7.7		State Motor Vehicles Taxation
0049	Interest Descint	- OO	0 20	0 40	Act.
0049	Interest Receipts	5.98	8.38	2.40	Due to more Interest realised
0050	Dividends and	0.03	0 60	0 57	on Investment of cash Balance.
0030	Profits	0.03	0.60	0.57	Due to increase under Dividends
0059	Public Works	2 70	2 57	0 07	from other Investments.
0033	A STREET, STATES	2.70	3.57	0.87	Due to increase in hire charges
delate A	Spring of the second	Re. 1,12.	TO DEBET	O. The lac	of machinery and equipments
0070	Other Administra-	1.19	5.23	4.04	and percentage charges.  Due to increase in other
0070	tive services	1.19	3.23	4 448	
	01/0 001/1000			1999-2000	receipts and receipts from Guest Houses, Govt. Hostels etc
0403	Animal Husbandry	0.73	1.29	0.56	Due to increase in receipts
					from Poultry, Piggery Develop-
	emphano ni etambin			10.2	ment and other receipts
0406	Forestry and	4.64	6.17	1.53	Due to more receipts under
	Wildlife	BHILL 1 2 18 3			sale on timber and other Forest
		Libnagali			produce and other receipts.
0425	Co-operation	0.01	0.79	0.78	Increase is due mainly from
	rather, an		5.55		more receipts from other
	Thunging all pedicine.	L OS BOC	- 92-93	07.86	receipts
0853	Non-Ferrous Minin	g 22.39	49.75	27.36	Mainly due to overall increase
	and Metallurgical		11.11		in mining activities.
	Industries	TOTAL SECTION S	*		
1601	Grants-in-Aid	3,92.32	4,15.04	22.72	Due to more Grants-in-Aid from
	from Central	Sec ampaga		8-10-	Central Govt. under State Plan
	Government	Duscton D	EGTET	69 191	and Special Plan Schemes
					under the property of the second seco
1603	State's share of	2,59.52	2,94.92	35.40	Due to more Union Excise duties
2	Union Excise Duti	es			assigned to the State
					DAY.

#### EXPLANATORY NOTES - Contd.

The increase of revenue receipts in 1999-2000 was partly counter balanced by decrease in revenue mainly under the following heads:-

	Major Head	Actua	als	Decrease	Reasons
	of Account	1998-99	1999-200		ODEL Traces in therms at
	THE PARTY OF THE P	(In	Crores of	rupees)	world sadden
0043	Taxes and Duties on Electricity	0.78	0.02	0.76	Mainly due to less collection of fees under Indian Electri-
	or and Appendix		EH-H-	TENER A	city Rules.
0055	Police	2.34	1.08	1.26	Due to less collection from other receipts
0075	Miscellaneous	2.27	1.11	1.16	Mainly due to less collection
	General Services				from other receipts
0515	Other Rural	2.83	0.05	2.78	Decrease in collection of
0021	Development				receipts from other sources
100	Programme		THE CALLET		The state of the s
0875	Other Industries	1.28	0.16	1.12	Due to less receipts under Mineral concession, fees, rents
	Learning Run Deafor	nd Hall -	02.5		and royalty.

## 4. Expenditure on Revenue Account-

The expenditure on Revenue Account increased from Rs. 8,15.44 crores in 1998-99 to Rs. 9,27.79 crores in 1999-2000. The increase of Rs. 1,12.35 crores is mainly under

	Major Head	Actu		Increase	Reasons
	of Account	1998-99 (In Cr	1999-2000 ores of ru		trial a grander Herina, - E. 13.
2015	Elections	3.81	5.01	1.20	Due to increase in charges for conduct of Election to Parliament
2048	Appropriation f reduction or avoidance of De		2.39	2.39	Expenditure is due to crea- tion of Sinking Fund
2049	Interest Payments	69.44	95.70	26.26	Due to increase in payment of interest on Market Loan, other Internal Debt, Provident
	- samkrivita		i i yar	prof-Strelo	fund, loans for Non-Plan Scheme and loan for State Plan scheme.
2052	Secretariat General service	15.50 s	16.69	1.19	Due to increase in expenditure under Secretariat.

### EXPLANATORY NOTES - Contd.

	ajor Head	Acti		Increase	Reasons
0	f Account	1998-99	1999-2000	4 1	
- wnittlibr	PRODUCT DESCRIPTION.	(In	Crores of	rupees)	The state of the s
2055	Police	69.14	79.60	10.46	Due to increase in expenditure under Special Police, District Police and Modernisation of Police Force.
2059	Public works	25.62	32.66	7.04	Due to increase in expenditure under Direction and Administration
2070	Other Adminis- trative Service		22.70	4.18	Due to increase in expenditure under Home Guards, Fire Protection and other expenditure
2071	Pensions and	35.49	40 14	4 65	tion and other expenditure.
2071	Other Retirement Benefits		40.14	4.65	Due to increase in expenditure under commuted value of Pension, Family Pension and Pension to Legislators
3202	General Education	159.71	1,95.13	35.42	Due to increase in expenditure under Elementary Education, Secondary and Adult Education.
2204	Sports and Youth Services	5.92	7.50	1.58	Due to increase in expenditure under Direction and Administration and Sports and Games.
2205	Art and Culture	- 1.45	3.13	1.68	Due to increase in expenditure under Other Expenditure.
2215	Water Supply an Sanitation	d29.42	34.77	5.35	Due to increase in expenditure under Direction and Administration and other expenditure.
2216	Housing	9.45	10.05	0.60	Due to increase in expenditure under Administration and Assistance to the Housing Board
2217	Urban Develop- ment	6.58	11.77	5.19	Due to increase in expenditure under Other Development Scheme
2235	Social Security and Welfare	7.93	8.94	1.01	Due to increase in expenditure under Child Welfare.
2405	Fisheries	2.83	3.55	0.72	Due to increase in expenditure under Direction and Administration and Inland Fisheries
2406	Forestry and Wild Life	19.42	21.28	1.86	Due to increase in expenditure under Wild Life Conservation
2435	Other Agri- cultural Progra	1.68 mme	2.31	0.63	Due to increase in expenditure under Marketing Facilities
2501	Special Programme for Rural Developme	9.96	11.63	1.67	Due to increase in expenditure under Integrated Rural Develop- ment Programme and Project
					Implementation.

EXPLANATORY NOTES - Concld. Reasons Increase Actuals Major Head 1998-99 1999-2000 of Account (In Crores of rupees) 1.66 Due to increase in expenditure 5.04 Rural Development 2505 under Jawahar Rojgar Yojona. Due to increase in expenditure 24.38 2.47 21.91 Other Rural Deve-2515 under Community Development. lopment Programme 0.89 Due to increase in expenditure 9.51 10.40 Non-Ferrous 2853 under Direction and Administration Minning and Metallurgical Industries 6.15 1.42 Due to increase in expenditure 4.73 Secretariat 3451 under Secretariat and Other Economics Expenditure. Services

The increase in revenue expenditure in 1999-2000 was partly counter balanced by decrease mainly under the following heads:-

Dy decr	ease mainly under the Major Head	Actu	als	Decrea	Reasons .
endithus	of Account	1998-99	1999-2		
unfa	EDURA (STATEMENTS RAT	(In C	rores of	rupees)	N. L. and and and
2029	Land Revenue	4.75	3.42	1.33	Due to less expenditure under Land Records.
2211	Family	9.33	7.75	1.58	Due to less expenditure under other Services and supplies.
2401	Welfare Crop Hus-	26.62	25.30	1.32	Due to reduction of expenditure under Commercial Crops and Other
	bandry		17.	15	Expenditure.
2552	North Eastern Areas	2.33	0.46	1.87	Due to reduction of expenditure under Sericulture Industries.
2801	Power	15.50	9.30	6,20	Due to reduction of expenditure under Assistance to Electricity
2851	Village and	17.66	15.69	1.97	Board.  Due to reduction of expenditure under Other Village Industries
2852	Small Industries Industries	6.80	4.95	1.85	Due to reduction of expenditure under Other Expenditure.
Two.	the District of the second state				

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with left of ball sections

# STATEMENT NO. 2 CAPITAL OUTLAY - PROGRESSIVE CAPITAL OUTLAY TO THE END OF 1999-2000

N	erial o.	Major Head of Account	Expenditure to the end of 1998-99		to end of 1999-2000
A		Capital Account of General S	Servi cos-		
			Det Atch2-		
1	4058	F Outlay Oil			
020		Stationery and Printing	5,29.06	23.77	5,52.83
2	4059	Capital Outlay on	and the same		Interest of the In-
	LLDE	Public Works		9,22.45	98,67.79
		Total- A. Capital Account of General Services	94,74.40	9,46.22	1,04,20.62
B.		Capital Account of Social Se	rvices-	MICHWESE I	
	(a)	Education, Sports, Art and Culture		A place of the A	La folia de
3.	4202	Capital Outlay on Education, Sports, Arts and Culture	42,25.84	1,86.23	44,12.07
100	AL REI	Total- (a) Education, Sports Art and Culture	42,25.84	1,86.23	44,12.07
	(b)	Health and Family Welfare-	Anthal Manhadan	Bo walled for	
4.	4210	Capital Outlay on Medical	**************************************		erass mil
5.	4211	and Public Health Capital Outlay on Family	73,95.67	11,42.46	85,38.13
		Welfare	1,28.52	17.1.5 H3 (1	1,28.52
		Total- (b) Health and Family Welfare	75,24.19	11,42.46	86,66.65
	(c)	Water Supply, Sanitation, Hou and Urban Development-	sing Amullung	el, al specie	went again to
6.	4215	Capital Outlay on Water Supply and Sanitation	3,06,54.60	38,74.08	3,45,28,68
7.	4216	Capital Outlay on			PORT MEHR EN
		Housing	56,51.21		58,15.51
				BILL STATE	mpt .

Serial	Major Head of Account	Expenditure I	Expenditure	Expenditure to end of
No.	and a change and a particular	to the end	1999-2000	1999-2000
No been di		of 1998-99.	n lakhs of run	
	1308-8001 1808-8001	(1	n takns of rup	
8. 4217	Development	15,09.65	8.99	15,18.64
	Total-(c) Water Supply, Sani-	DEADER TETAL		
	tation, Housing and Urban Development Social Welfare and Nutrition-	3,78,15.46	40,47.37	4,18,62.83
(g)	Social Wellare and Nutlition			
9. 4235	Social Security and Welfare Total-(g) Social Welfare	<u>59.13</u>	- As yeller	59.13
	and Nutrition	<u>59.13</u>	ESCHEFUM ALESIAN	59.13
(5)	Others-		A PROPERTY AND ADDRESS OF THE PARTY AND ADDRES	
10.4250				1 00
10.4250	Social services	1.00	3 m 0	1.00
	Total-(h) Others	1.00	<u> </u>	1.00
	Total (II) Conord	7.0	don't sporter a	(a) Educate
	Total-B. Capital Account of			1312.
	Social Services	4,96,25.62	53,76.06	5,50,01.68
	Boctar Bolvioos	no Physics	ALL THE PARTY OF THE	to Louis . Mark .
c. 80 c	Capital Account of Economic	Services-	IND DEN EAST VI	- Property
(a)	Capital Account of Agricultu	re		
(4)	and Allied Activities		tolization in	
			and our one	0.04.04
11.4401	Capital Outlay on Crop Husba	ndry 2,18.89	5.95	2,24.84
12.4403		bandry 20.85	• • •	20.85
13.4404		-17.63		19.30
13.4404	Dairy Development	19.30		
14.4405		65.42	4.00	69.42
14.4400	Capital Odelay and			
15.4406	Capital Outlay on Forestry			0 42 21
15.4400	and Wild Life	3,38.28	5.03	3,43.31
	and wild belo			
16 4409	Capital Outlay on Food	v Dent Ly		1 64 06
16.4400	Storage and Warehousing	1,64.86		1,64.86
		÷)		
17.4416	Investment in Agricultural	Literal mode	MARKET - WATER	06.50
11.447	Financial Institutions	21 50	3.00	19 T 1
10 842		ion 9,95.91	2,27.36	12,23.27
18.442	Capital Outlay on to specific			
19.443				00: 50
13.443	Agricultural Programmes	93.50		93.50
	Total-(a) Capital Account o	f		
	Agriculture and			01 07 07
	Allied Activities	19,38.51	2,47.34	21,85.85
	Willed Morrison	η-		TI.

Serial No.	Major Head of Account	Expenditure to the end of 1998-99.	Expenditure during 1999-2000	Expenditure to end of 1999-2000
	(seequa to adial at	(1)	In lakhs of ru	ipees)
c.	Capital Account of Economic Services - Contd.			
(b)	Capital Account of Rural D			
20.4515	Capital Outlay on Other Rural Development Programme Total-(b) Capital Account	2,25.97	<u>26.69</u>	2,52.66
	of Rural Development	2,25.97	26.69	2,52.66
(c)	Capital Account of Special Areas Programme-		w autopa 5 lui	Capanal, duct
21.4552	Capital Outlay on North Eastern Areas	1,17,03.57	6,18.74	1,23,22.31
	Total-(c) Capital Account of Special Areas Programme	1,17,03.57	6,18.74	1,23,22.31
(d)	Capital Account of Irrigat and Flood Control-	ion		Total III Ca
22.4701	Capital Outlay on Major 'and Medium Irrigation	10,73.70	1,53.78	12,27.48
23.4702	Capital Outlay on Minor Irrigation	33,89.76	3,98.09	37,87.85
24.4711	Capital Outlay on Flood Control Projects	20,25.19	3,02.94	23,28.13
	Total-(d) Capital Account of Irrigation and Flood Control	64,88.65	8,54.81	73,43.46

Serial No.	Major Head of Account	Expenditure to the end of 1998-99.	Expenditure during 1999-2000 In lakhs of ru	Expenditure to end of 1999-2000 pees)
C. Lar	Capital Account of Economic Services-Contd.		monood to 380	
(f)	Capital Account of Industry and Minerals-		Luzini 18 zine	and Harting
25.4851	Capital Outlay on Village and Small Industries	15,15.34	90.34	16,05.68
26.4853	Capital Outlay on Non- ferrous Mining and Metallur Industries	2,26.04	damogolesida damagolesida	2,26.04
27.4854	Capital Outlay on Cement and Non-Metallic Min Industries		unt of Special	13,18.43
28.4860	Capital Outlay on Consumer Industries	3,79.78	Jacob Milig	3,79.78
29.4885	Other Capital Outlay on Industries and Minerals	34,40.02	3,07.71	37,47.73
11.11	Total-(f) Capital Account of Industry and Minerals.	68,79.61	3,98.05	72,77.66
(g)	Capital Account of Transpor	rt-		Depthal John
30 5053	Capital Outlay on Civil Avi	lation 2,03.00	• • •	2,03.00
31.5054	Capital Outlay on Roads and Bridges	5,61,49.94	77,25.69	6,38,75.63
32.5055	Capital Outlay on Road Transport	43,09.12	2,95.33	46,04.45
	Total (g) Capital Account of Transport	6,06,62.06	80,21.02	6,86,83.08

#### STATEMENT NO.2 - Concld.

Serial No.	Major Head of Account	Expenditure to the end of 1998-99.	during 1999-2000	1999-2000
	al Account of Economic ces-Concld.	T Klek 14	In lakhs of r	upees)
(j)	Capital Account of General Economic Services-	in 200 mag		
32.5275	Capital Outlay on Other Communication Services	44.73	TELEVINIS STELLINGS	44.73
33.5452	Capital Outlay on Tourism	10,68.80	28.10	10,96.90
34.5465	Investments in General Financial and Trading Institutions	38.96	50,00,000	<u>38.96</u>
america market	Total-(j) Capital Account of General Economic Services	11,52.49	29 10	WOTE MAKEE 1
	Total-C. Capital Account of Economic Services	8,90,50.86	28.10 1,01,94.75	11,80.59 9,92,45.61
	GRAND TOTAL (Capital Account)	14,81,50.88	1,65,17.03	16,46,67.91

#### EXPLANATORY NOTES

Investment: In 1999-2000 Government invested Rs.5,50.08 lakhs in two Government Company (Rs.3,17.72 lakhs) and various co-operative institutions (Rs.2,32.36 lakhs). The total investments of the Government in different concerns at the end of 1997-98, 1998-99 and 1999-2000 were Rs. 89,90.32 lakhs,Rs.92,86.15 lakhs and Rs. 98,36.23 lakhs respectively. Total dividend of Rs. 59.84 lakhs were received during 1999-2000.

#### STATEMENT NO. 3

#### DEBT POSITION

(i)	Statement	of	Borrowings	met with
7003-	1998	000	Z-6561 minn	

extra briegat a grand brack a remitted and

596,00.91

Nature of Borrowings	Balance or 1st April 1999	during the year	Repayment Balance Net during the on 31st Increase (+) year March'2000 Decrease (-) lakhs of rupees )
Public Debt			le suround invigen (f)
6003 Internal Debt of the State Government	280,89.36	1,16,93.72	17,76.60 380,06.48 (+)99,17.12
6004 Loans and Advances from the Central Government	01.85 315,11.55	50,76.21	16,04.72 <sup>#</sup> 349,83.04 (+)34,71.49

### I. Small Saving, Provident, Fund etc. -

Total - E

Public Debt

or since Country Indian action and

E.

State Provide Funds	ent 117,98.57 <sup>@</sup>	46,04.52	17,42.42	146,60.67 (+)28,62.10
GRAND TOTAL	713,99.40	213,74.45	51,23.74	876,50.19 (+)162,50.71

33,81.32

729,89.52 (+)133,88.61

TI HOO General Learnelly

No law under Article 293 (1) of the Constitution has been passed by the State Legislature laying down the limit within which Government may borrow on the security of the Consolidated Fund of the State.

167,69.93

DESCRIPTION OF THE PROPERTY OF THE PARTY OF

The amount of Rs.16,04.72 lakhs shown as repayment of Govt. of India loan during the year includes Rs.107.73 lakhs being the amount of Govt. of India loan written off as per recommendation of the 10th Finance Commission.

<sup>@</sup> The difference of Rs.0.01 lakh between last year's closing balance and this year's opening balance is due to rounding.

#### STATEMENT NO.3-Contd. EXPLANATORY NOTES

- (1) Internal Debt- The Internal Debt of the State Government comprises (i) Long Term Loans raised from the open market (ii) Ways and means advances from the Reserve Bank of India (iii) Loans from the National Agriculture Credit Fund of the Reserve Bank of India and (iv) loans from autonomous bodies such as Life Insurance Corporation of India, etc. Further details are given in statement No. 16 and 16-A.
- (2) Market loans bearing interest: These comprise long term loans (which have a currency of more than 12 months) raised in the open market. In 1999-2000 two loans for a sum of Rs.79;15.00 lakhs were raised from the market which bear interest at 12.25% per annum redeemable at par in 2009.

Full particulars of the outstanding loans are given in Statement No. 16A.

#### ARRANGEMENTS FOR AMORTISATION

- (a) Depreciation Fund- From 1974-75 no amount is being appropriated from revenue for credit to the Depreciation Fund. The liability is being met directly from the budget.
- (b) Sinking Fund- In 1973-74 Government constituted a Fund called "Sinking Fund" to make annual contribution to this Fund for amortisation of open market loan as it may, from time to time, decide to be necessary. From 1976-77 to 1998-99 no amount was appropriated to this Fund from revenue. This year (1999-2000) the Government has constituted a "Consolidated Sinking Fund" for redemption and amortisation of open market loan from the year 2004-2005 and has appropriated an amount of Rs.2,39.00 lakhs from revenue and credited to the Fund for investment in the Government of India securities.

The balances in the Fund at the commencement and at the end of 1999-2000 are given below:-

	Balance on	Addition	Interest on	Withdrawal	Balance
	1st April	during the	investment	during the	on 31st
	1999	year		year	March, 2000
		(1	Rupees in lak	hs)	
Depreciation Fund	2.25	.84 : E6.ERS	and talbita	Maria Maria	2.25
Sinking Fund	1,54.72	2,39.00	1.51		3,95.23
Total	1,56.97	2,39.00	1.51	M 25	3,97.48

Out of the balance at credit, Rs. 29.25 lakhs were invested in Government of India securities. The balance amount of Rs. 3,65.98 lakhs was merged in the general cash balance of the State.

Under section 58 of the Assam Re-organisation (Meghalaya) Act, 1969, read with paragraph 8 of the Third Schedule to the Act, the Public Debt of the State of Assam attributable to loans raised by issue of the Government securities and outstanding with the public immediately before 2nd April 1970 continues to be the Public Debt of the State of Assam, and Meghalaya is to pay to the State of Assam its share of the sums due from time to time for the servicing and repayment of the debt.

## STATEMENT NO. 3 - Contd. EXPLANATORY NOTES-Contd.

The liability of Meghalaya is, therefore, not shown as debt in the accounts of Meghalaya. The share of such sums is to be determined in proportion to the total capital expenditure in the two States. This share has not yet been determined.

- (3) Small Savings, Provident Funds, etc.- These comprise the balances in the provident funds of Government servants.
- (4) Loans from the Government of India- Details of loans taken by the State Government from the Government of India are given in Statement no. 16A.

During the year, Rs.50,76.21 crore were received by the State Government as loans and advances from the Central Government and Rs.16,04.72 crores were repaid.

### (ii) OTHER OBLIGATIONS

In addition to the above, the balances at the credit of earmarked and other funds as also certain deposits, to the extent these have not been invested but are merged with the general cash balance of Government, constitute the liability of Government. The amount of such liability at the end of March, 2000 are shown below (further details are given in Statement No.15):-

Receipt

during

the year

Balance on

1st April

1999

Nature of

obligations

Repayment

year

during the on 31st

Balances

Increase

March'2000 during

	1999	the year	year		the year
		(Rupees in	n lakhs)		TASIN NO.
Non-interest bearing obligations, such as Reserve funds, Civil deposits, deposits of	Total ir i	rest palette			
local funds, other earmarked funds, etc.	197,60.81	146,99.83	96,65.52	247,95.12	50,34.31
Total -	197,60.81	146,99.83	96,65.52	247,95.12	50,34.31

which out to prompting the purplying sets and other a

### STATEMENT NO. 3 - Concld.

## EXPLANATORY NOTES-Concld.

#### (iii) SERVICE OF DEBT

Interest on debt and other obligations :- The outstanding debt and other obligations and the total net amount met from revenue during 1998-1999 and 1999-2000 as interest charges were as shown below :-

58-7 (#) \$6.00,0 CE-D1	1998-99	1999-2000	Net Increase (+) or Decrease (-) during the year
	( Ru	pees in lak	hs)
Gross Debt and other Obligations out- standing at the end of the year		11,24,45.31	(+) 2, 12, 85.02
Interest paid by Government- Total - Interest paid	69,44.30 69,44.30		(+)26,25.56 (+)26,25.56
Deduct-			HisyWasse and
<ul><li>(i) Interest received on loans and Advances given by Government</li></ul>	35.60		(+) 6.56
<pre>(ii) Interest realised on Invest- ment of Cash Balance Total- (i) and (ii)</pre>	5,62.27 5,97.87	7,95.75 8,37.91	$(+)$ $\frac{2,33.48}{2,40.04}$
Net amount of interest charges	63,46.43	87,31.95	23,85.52
Percentage of Gross Interest to total revenue receipts	8.37	10.14	1.77
Percentage of net interest to total revenue receipts	7.65	9.25	balladab = 1.60

### STATEMENT NO. 4-LOANS AND ADVANCES BY THE STATE GOVERNMENT

### (1) Statement of Loans and Advances

Serial Class of Loans Number and Advances	outstan ding on 1st Apr 1999	the il year	veries during the year	anding on 31st	Net Increase (+) Decrease (-) during the
1. Loans for Social Services	6,81.17	18.35	10.70	6,88.82	(+) 7,65
2. Loans for Economic Serv	ices-				
(i)Agriculture and Allied Activities	5,98.79	1,23.55	8.52	7,13.82	(+) 1,15.03
(ii)Special Areas Programmes				24.50	n bling finnetri ministrip ere
(iii)Water and Power Development	1,46,26.21	13,00.00	a	1,59,26.21	(+) 13,00.00
(iv)Industry and Minerals	5,03.14		0.13	5,03.01	<u>(-) 0.13</u>
Total - Loans for Economic Services	1,57,52.64	14,23.55	8.65	1,71,67.54	(+) 14,14.90
3. Loans to Government Servants, etc.	31,43.06	54,20.74	8,69.61	76,94.19	(+) 45,51.13 M
4. Miscellaneous Loans	0.62	6 P 6	• • •	0.62	a to sta h <u>itt</u>
Total	1,95,77.49	68,62.64	8,88.96	2,55,51.17	(+) 59,73.68
A more detailed account	is given in	Statement	No. 17.	II. W. sagled	M PLETONDE LEGOS

<sup>(</sup>a) Balances of loans outstanding on the date of formation of the State which are allocable to Meghalaya have not been transferred as the balances allocable to the State have not been determined.

### STATEMENT NO. 4 - Concld.

Information about the arrears in recovery (principal as well as interest) as on  $31^{\rm st}$ , March, 2000 have not been received from departmental authorities maintaining the detailed accounts.

Out of loans and advances to municipalities, local bodies, etc., of which the detailed accounts are maintained by the Accountant General (Accounts and Entitlement) recovery of Rs. 11.28 lakhs (principal: Rs. 4.45 lakhs, interest: Rs. 6.83 lakhs) was in arrears at the end of 1999-2000. The details of amounts overdue for recovery are given below-

Linkerd by the State	in amount.	Amount	overdue	for recov	ery	
diseconding on the date					psto Blat-Mu Ln Statement	
Nature of Loans	- to end .				1999-2000	on 31st
da 77 och 100 bruit Herreb	of March	and	Jan's Phali	.VII. 31	gelflildel	March
	1999	earlier	HOUSE DOWN	f articulation	.atolemda	2000
		years				

(In Lakhs of rupees)

Loans to Shillong Municipality-

1. For improvement of
water supply schemes
repayable in 20 equated
instalments commencing
from 1st anniversary
of the drawal at
7 percent interest

Principal	1.90	2.04			• • •	2.04
Interest		2.35	0.08	0.08	0.08	2.59
Interest		2.35	0.08	0.08	0.08	2.59

2. For improvement of
municipal market repayable
in 72 equal monthly
instalment commencing
from 13th months of the
drawal at 8 percent interest

	Principal	2.41	2.41	*(*)*;	***	* * *	2.41
	Interest		3.67	0.19	0.19	0.19	4.24
Total							
	Principal	4.31	4.45				4.45
	Interest		6.02	0.27	0.27	0.27	6.83

# STATEMENT NO. 5 - GUARANTEES GIVEN BY THE GOVERNMENT FOR REPAYMENT OF LOANS, ETC., RAISED BY STATUTORY CORPORATIONS, LOCAL BODIES AND OTHER INSTITUTIONS

Under Article 293 (1) of the Constitution, the State Government is empowered to give guarantees, within such limits, if any, as may be so fixed by the State Legislature by Law on the security of the Consolidated Fund of the State. No law under Article 293 ibid has been passed so far by the State Legislature laying down the limit within which Government may give guarantee on the security of the Consolidated Fund of the State.

The particulars showing the maximum amount guaranteed by the State Government upto 31st Mar'1996 and the amount of such guarantees outstanding on the date were shown in Statement No.5 of Finance Accounts 1995-96. Similar information upto the end of March'1997 to Mar'2000 have not been received from the Government. The contingent liabilities, if any, on that account on the Consolidated Fund of the State could not, therefore, be shown here (September'2000).

the state of the s

to Lincoln Std 10

17.19 Talenta and the same of the same of

in takes of rupees

10.07

e ----

### STATEMENT NO. 6 - CASH BALANCE AND INVESTMENT OF CASH BALANCES

	Our pressioned that all the covernment all all all all all all all all all al	1999	2000	
(a)	a) General Cash Balance-	WEST HIRE MANY FIRE	a January will read an ac-	
(2)	Deposit with Reserve Bank (-)3 Investments held in the Cash	6,13.38	<u>(+)1,57.46</u> (a)	
	Balance Investment Account $\frac{14}{(+)10}$	0,64.51 4,51.13	113,14.31 (+)114,71.77	
(b)	o) Other Cash Balances and Investments-		WI Suparista muni	EX.
(1)	viz., Forest and Public Works	free the Barrie	4. THEOTHER STO , EVAL	
(2)	Officers  Permanent imprest for contingent expenditure with departmental Officers	Andlading the	Dank Bate upto and	
(3)	Investment of earmarked funds	32.33) Mis de la compansión de la compan	32.33	
			13 30	
1	The seek helesses	TEST PRO COLON	no guint ha wastend i	

- The cash balance represents the combined balances of the Consolidated Fund, the Contingency Fund and the Public Account. The balance against Deposits with Reserve Bank on 31st March 2000 viz. Rs. 1,57.46 lakhs has been arrived at after taking into account inter-Governmental monetary settlements (pertaining to the transactions of 1999-2000) advised to the Bank upto 25th April 2000.
- (a) There was a net difference of Rs. 77,69,57,988 between the figures reflected in the accounts { Rs. 1,57,46,082 } and that intimated by the Reserve Bank of India  $\{(-)$ Rs. 76,12,11,906  $\}$ .

Reasons for the difference of Rs.77,69.58 lakhs is mainly due to:-

(i) Misclassification by Bank/Treasuries of adjustment made by R.B,I.

Rs 69,30.05 lakhs

(ii) Non-Receipt of details of adjustment made by R.B.I. Total

Rs. <u>8,39.53</u> lakhs Rs. 77, 69.58 lakhs

### CONTRACTOR OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PARTY OF THE PART STATEMENT NO.6. - Contd.

### EXPLANATORY NOTES-Contd.

Under the agreement with the Reserve Bank of India, the Government has to maintain with the Bank on all days a minimum balance of Rs. 10 lakhs. If the balance falls below the agreed minimum the Government can take ordinary ways and means advances from the Bank upto a maximum of Rs. 16.80 crores. In addition, special ways and means advances not exceeding Rs. 6.40 crores are made available against Government of India securities held by the State Government. If, even after the maximum advances are given, the cash balance is below the prescribed minimum, the deficit is left uncovered. Overdraft are given by the Bank if the State has a minus balance after availing of the maximum advance.

The advances carry interest at one percent below the Bank Rate for the first 90 days, one percent above the Bank Rate beyond 90 days and upto 180 days and two percent above the Bank Rate beyond 180 days. The Bank charges interest on the shortfalls in the minimum balance at one per cent below the Bank Rate and overdrafts at the Bank Rate upto and including the seventh day and at three per cent above the Bank ladoundtraph sittle sunthmente Rate thereafter.

The extent to which the Government maintained the minimum balances with the Bank during 1999-2000 are indicated below:-

Number of days on which the minimum balance was maintained without obtaining any advance.

- Number of days on which the minimum balances was maintained by taking ordinary and special ways and means Advance (ii)
- (iii) Number of days on which there was shortfall from minimum balance Number of days on which there was shortfall from minimum balance after taking above advances but no overdraft was taken ...
- (iv) Number of days on which overdraft was taken.

Total = 366 days

No ways and Means advances were obtained by the Government during the year 1999-2000. the accounts [ ba., 1, 57, 46, but ] and that intimated by the Bareries Bark of other

the road for the relief when the territory to the territory one terri-

#### STATEMENT NO.6. - Concld. EXPLANATORY NOTES-Concld.

3.All the investments out of the cash are in Government of India securities. Interest realised during the year on such investments was Rs.7,95.75 lakhs.

4. The following is an analysis of investment held in Cash Balance Investment The property of the same and the same and the same and the states of the same and t 

Opening Balance Purchased Sales Closing Interest as on 1.4.1999 during the during Balance realised year the year as on during the 31.3.2000 year (In lakhs of rupees)

a many to the same the last one them, where to the opposite constitute of allers

(a) Short Term Investment:-

Govt. of India

Treasury Bills 1,32,92.00 34,97,22.00 35,25,75.00 1,04,39.00 Smill Snyings, Pinyl-

don eluis propertion

704.75

(b) Long Term Investment:-Government of India

Stock/Securities 7,72.51 1,08.00 5.20 8,75.31 (a) 91.00

Total 140,64.51 34,98,30.00 35,25,80.20 113,14.31 7,95.75

(a) Details of the Government of India securities are :-

Purchase

14% Govt. securities 2005 Rs.6,87.97 lakhs 8.25% Govt. securities 2005 11.15% Govt. Stock 2002 Total Purchase

13.65% Govt. Stock 1999 Rs.5.20 lakhs

Total Sale

Rs. 84.54 lakhs

Rs.1,08.00 lakhs

Rs.8,80.51 lakhs

Rs.5.20 lakhs

Details of investments made out of earmarked funds are given in Statement No.18.

> HARDLES . . (poiso IQ) special dasp

ARLAN INC. THE CO. LEWIS CO., LANSING.

a) the same coding to focus and on the day of the code of the code

## STATEMENT NO.7 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT.

The following is a summary of balances on 31st March 2000 :-

Debit Balance	Sector of the General Account	Name of the Account	Credit Balance
Rs.	ter at the post	will to slaviers to il	Rs.
		Consolidated Fund-	
747,72,02,480	A to D and F	Government Account	A Later San Late
	E	Public Debt	729,89,51,136
255,51,16,367	F	Loans and Advances	
2005	G	Inter State Suspense	
	Н	Transfer to Contin-	
	To entral all	gency Fund	
	The last of the la	Contingency Fund-	
		Contingency Fund	6,00,00,000
		Contingency rand	
	2 24 30 22 24 30	Public Account-	
10,000,000,000,000,000,000	35,25,76.00 1	Small Savings, Provi-	
THE WHITE E	The second	dent Funds, etc.	146,60,67,340
			Averal to tunnerared
in a land	J	Reserve Funds-	Attock/Senislaines
the standard of the		Reserve Funds not	The Asia
		bearing interest	
27.50,7 12.05.15	0 35,21,60,20 ; 1	Gross balance	13,97,35,465
32,33,135		Investment	
	K	Deposits and Advances-	
	4 1 1722 3	CARLON HOUSE	luta Tari
	Takhs	Deposit not bearing	
	welstell 12 k	Interest	234,30,09,564
- 6		that will not be recovered to the	SAMESTY WAS A STATE
1,47,53,507	. Sixel 55.0	Advances	
		Suspense and Misce-	20 (0.00)
	Lander Park	llaneous	I sould live to
	mat back	Transcus	ALAS ERROT
113,14,30,863		Investments	wat to attend
imperace of as as	SIN MENT DON'T MENT	TO THE STATE STATES OF	
44,79,53,240	2	Other Items	
276°C	M	Remittances	33,76,72,169
.,		6:	
1,57,46,082(a)	N	Cash Balance (Closing)	• • •
11,64,54,35,674		Total	11,64,54,35,674
		90-10	

<sup>(</sup>a) Please refer to footnote(a) at page 39.

## STATEMENT NO. 7 - Concld. EXPLANATORY NOTES

- The other headings in the summary taken into account the balances under all account heads in the Government books where Government has a liability to repay the moneys received or has a claim to recover the amount paid and also heads of account opened in the books for adjustment of remittance transactions. It must be understood that these balances cannot be regarded as a complete record of the financial position of the Government as these do not take into account all the physical assets of the State, such as lands, buildings, communications, etc., nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.
  - (2) A summary of receipts, disbursements and balances under heads of account relating to Debt, Contingency Fund and Public Account is given in Statement No. 15.

    In a number of cases there are unreconciled differences in the closing balance as shown in Statement No.15 and those shown in the separate registers or other records maintained in the Accounts Office/Departmental offices for the purpose. Steps are bing taken to settle the discrepancies as soon as possible. In many cases full details and documents required for the purpose are awaited from the departmental/treasury offices as detailed in Appendix III.
- (3) Government Account Under the system of book keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government, the balances of which are not carried forward from year to year in the accounts are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions so that after adding thereto the balances under Public Debt, Loans and Advances, Small Savings, Provident Fund, etc. Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (other than Miscellaneous Government Account), Remittances and Contingency Fund, the closing cash balance at the end of the year may be worked out and proved.

The Government Account for 1999-2000 given below will show how the net amount at the end of the year has been arrived at :-

16,91,37,00,397	Total	16,91,37,00,397
	March 2000	747,72,02,480
	of the Government account as on 31st	
. 21.21	F- Amount at the Debit	sacifudixipod bisant minist
보고	E- Miscellaneous	Total - Note That Daysmus
- 7		mentional minority (elf.
	(Capital Account)	artel Becraff Benefour.
165,17,03,191	D- Expenditure Heads	the standard (standard (st
- 5% E	(Revenue Account)	williams. num
927,79,45,341	C- Expenditure Heads	
	Account)	943,64,97,917
	B- Receipt Heads (Revenue	The state of the s
	1st April 1999	I I winevall softmon
	Government Account as	on
598,40,51,865	A- Amount at the end of t	the Sun and XaT A-layer
. Rs.		Rs.
Debit	Details	Credit.
D 1 1 1	Doon dilived at .	HE ENGINE ONE SHEET THE THE

# STATEMENT NO.8 - STATEMENT OF REVENUE AND EXPENDITURE UNDER DIFFERENT HEADS EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE/TOTAL EXPENDITURE

Revenue Heads	lakhs of	of total	expenditure
The state of the s			and the road and
The state of the s			
AND A COMPANY OF BUILDING STATES AND			
Taxes on Income Other than			
Taxes of Income other tipin	46,84.00	4.96	5.05
Corporation Tax	the state of the state of		
Other Taxes on Income and	upper land to the	many comp. In	
Capital Transactions-	and the state of the state of the state of	and the part of	array mater years
Land Revenue	17 01	0.02	upab 0.0.0225
Land Revenue Stamps and Registration Fees	17.21	0.02	0.29
(iii) Taxes on Commodities and Services -	rive Jonata A		
The second section of the sect	20 61 26	4 14	4 . 20
Calas Mando ota	53 59 35	5.6/	5.//
ALL AND	THE RESERVE OF THE PARTY OF THE		
Taxes on Goods and Passengers	1,39.74	0.15	0.15
Passengers Taxes and Duties on	Page they will		Southfield unless be-
way the self-self-self-self-self-self-self-self-	1 78	0.00	0.00
Electricity	OF THE PERSON AND INCOME.	halling of the	mayor mi
Other Taxes and Duties on	THE DEVICE		the little Sp lear w
Commodities and Services	1.51.76	0.16	0.16
COMMINGATORS and Delvices			
Total-A. Tax Revenue	1,49,82.50	15.87	16.15
	B THE CONTRACTOR	1801 813	#
	Henris (Coverno		
(i) Interest Receipts, Dividends	8,97.75	0.95	0.97
and Profits			the Amilian To
(ii) General Services	11,23.06	1.19	1.21
(iii) Social Services	1,19.30	0.13	0.13
(iv) Economic Services	62,46.12	6.62	6.73
Total - Non Tax Revenue	83,86.23	8.89	9.04
	7,09,96.25	75.24	76.52
(c) Grants-in-aid contributions	TAN BREWINS	to Him	de los de la financia
Grand Total- Revenue	9,43,64.98	1,00.00	1,01.71

### STATEMENT NO. 8 - Concld.

Revenue Heads	Amount in lakhs of rupees	Percentage of total revenue	Percentage of total expenditure
Expenditure Heads		2	
Organs of State	14,76.46	1.56	1.59 braces
Fiscal Services -			about worldings.
<pre>(ii) Collection of Taxes on Propert    and Capital Transactions -</pre>	у		(Spicel Recount)
Land Revenue Stamps and Registration	3,42.16 44.98	0.36 0.05	0.37 0.05
(iii) Collection of Taxes on Commodities and Services -	INCLUE AND IN THE	of twee many and	- Jaror
State Excise Taxes on Sales, Trade, etc.	2,56.00 2,79.09	0.27	0.27
Taxes on Vehicles Other Taxes and Duties on	4,05.89	0.43	0.44
Commodities and Services	172,02,02,1.20	0.03	0.03
(iv) Other Fiscal Services	8.32	0.01	0.01
Total - Fiscal Services	13,63.64	1.45	1.47
Interest payment and servicing of Debt	98,08.86	10.39	10.57
Administrative Services Pensions and Miscellaneous	1,70,61.10 40,33.85	18.08 4.28	18.39 4.35
General Services  Social Services	3,56,04.04	37.73	38.37
Economic Services -	2,34,31.50	24.83	25.26
Grand Total-Expenditure (Revenue Account)	9,27,79.45	98.32	100.00
(veseure wccomit)			

# STATEMENT NO.9 - STATEMENT SHOWING THE DISTRIBUTION BETWEEN CHARGED AND VOTED EXPENDITURE

Particulars		and the same of th	Actuals for 1999	-2000
The state of the s		Charged	Voted	Total
	2	Rs.	Rs.	Rs.
			- 3	
Expenditure Heads				
(Revenue Account)		1,01,14,83,754	8,26,64,61,587	9,27,79,45,341
			1 65 17 00 101	1 (5 17 02 101
Expenditure Heads		***	1,65,17,03,191	1,65,17,03,191
(Capital Account)		. 83	t taxes on largest	
Disbursement under		2. 245		
Public Debt, Loans				
and Advances (a)	21111	33,81,32,038	68,62,64,180	1,02,43,96,218
			10 00 11 00 050	11 05 40 44 750
TOTAL -		1,34,96,15,792	10,60,44,28,958	11,95,40,44,750
(a) The figures have	been arrive	ed at as follows :	- encioning gar	
- 51.4° - 1.4° /	78.0			NAME OF TAXABLE
Public Debt -	OF CO.	20,27.	A THE SECTION	
(i) Internal Deb	ot of the	28.80/8	Enlyl	
State Govern		17,76,59,572		17,76,59,572
			HIDTATIO DIT	The Edition
(ii) Loans and Ad		50 s		
from the Cer	ntral			16,04,72,466
Government		16,04,72,466	ARKIVES NO	10,04,72,400
(iii) Loans and	Advances			
by the State		60.80,66		gird years had
Government		•	68,62,64,180	68,62,64,180
Total -		33,81,32,038	68,62,64,180	1,02,43,96,218
		20.02.02		

27.73.41.81

### STATEMENT NO. 10 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS

Heads

Actuals for 1999-2000 Rs.

#### Tax Revenue\* -A

Taxes on Income and Expenditure-

#### 0021 Taxes on Income other than corporation Tax-

901 Share of net proceeds assigned to States Total- '0021'

46,84,00,000 46,84,00,000

### 0028 Other Taxes on Income and Expendiure-

Taxes on Professions, Trades, Callings and Employment 39,26,800 Total-`0028' 39,26,800

Total-(a) Taxes on Income and Expenditure

47,23,26,800

(b) Taxes on Property and Capital Transactions -

#### 0029 Land Revenue-

101	Land Revenue/Tax	12 40 065
105	Receipt from the sale of Govt Estates	13,40,965
.800	Other receipts	3,78,000
	Total -`0029'	1,632
	10041 0025	17,20,597

### 0030 Stamps and Registration Fees-

01	Stamps - Judicial	
	101 Court fees realised in stamps	80,70,347
100	Total-01 is the viscosta number seems asset	
02	Stamps - Non-Judicial	80,70,347
	102 Sale of Stamps	1,45,70,769
	Total-02	1,45,70,769
03	Registration Fees	1,43,70,709
	104 Fees for Registering of Documents	29,17,994
	800 Other receipts	10,30,659
	Total - '03'	
		39,48,653
	Total -`0030'	2,65,89,769
	Total-(b) Taxes on Property and	2,83,10,366
	Capital Transactions	

<sup>\*</sup> Under this sector, the figures shown are net after taking into account the refunds.

Actuals for 1999-2000 Heads Addusts for 1994-2000 Tax Revenue - Contd. Taxes on Commodities and services -THE RESERVE THE PERSON NAMED IN COLUMN . 0039 State Excise-9,79,23,287 101 Country Spirits
105 Foreign Liquors and spirits 28,85,83,389 106 Commercial and dematured spirits and medicated wines
107 Medicinal and Toilet preparations containing
alcohol, opium etc.
150 Fines and confiscations
12,88,678
54,77,350 107 Medicinal and Tollec F-1 alcohol, opium etc.

150 Fines and confiscations

Total - `0039'

Total - `0039' opium etc. 0040 Taxes on Sales, Trade etc.-101 Receipts under the Central Sales Tax Act 19,33,27,310 102 Receipts under State Sales Tax Act 200 23,03,77,409
103 Tax on Sale of motor spirits and lubricants 11,15,30,490 103 Tax on Sale of motor spirits and lubricants Total-`0040' - Heropia has amount no sexet in 53,52,35,209 The games on Property and Capture 0041 Taxes on Vehicles-101 Receipts under the Indian Motor Vehicles Act 1,03,68,906 102 Receipts under the State Motor 2,75,55,144 Vehicles Taxation Acts 3,79,24,050 Total - `0041' 0042 Taxes on Goods and Passengers- 1874 2000 to Element and the second 104 Tax Collection - Goods Tax 1,39,74,396 Total - `0042' 2030 Starge and legistration Pour 0043 Taxes and Duties on Electricity-Taxes on Consumption and 101 Sale of Electricity Eggs and buddless and 94,000 Fees under Indian Electricity Rules 10-1650T 102 Fees for the electrical inspection of cinemas 1,421 103 1,77,968 Total - `0043' 93 Ragintestion Vess

. Under this warrow, the figures shown are not after taking into account the califolis,

3	STATEMENT NO. 10 - Contd.	
Hea		uals for 1999-2000
	and the state of t	Rs.
Α.	Tax Revenue - Concld.	
X	(c) Taxes on Commodities and Services -Concld.	
	Conclu.	and Imparent to a
004	5 Other Taxes and Duties on Commodities	
	and Services-	
	TOT Entertainment Tax	90,21,065
	102 Betting Tax	32,32,012
	800 Other Receipts Total -`0045'	29,22,807
	Total-(c) Taxes on Commodities and Services	1,51,75,884
	The state of the s	99,76,12,236
	TOTAL -A. Tax Revenue	149,82,49,402
B.	Non-Tax Revenue	Die mulion 178
	(b) Interest Receipts, Dividends and Profits	unith' 501 '
0049	9 Interest Receipts-	
	04 Interest receipts of State Government.	spini Oth
	107 Interest from cultivators	525
	110 Interest realised on investment of cash balances	7,95,75,065
	195 Interest from Co-operative Societies	15,820
	800 Other Receipts	41,99,722
90	Total - '04'	8,37,91,132
	Total-`0049'	8.37.91.132
0050	Dividends and Profits-	
0050	200 Dividends from other investments	EV-102 100 100 100 100 100 100 100 100 100
	Total `0050'	59,83,745
	Total-(b) Interest Receipts, Dividends and Profits	59,83,745 8,97,74,877
	ANIAGE ALL 12	3/3///1/07/
	231-32 32 22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	F
	(c)Other Non-Tax Revenue-	and the state of the state of
	(i) General Services-	
0051	Public Service Commission-	
0031		
	102 State Public Service Commission Total-'0051'	6,30,497
	Tes de de la lacai - ledor	6,30,497
0055	Police-	* 1
	101 Police supplied to other Governments	37,86,397
	102 Police supplied to other parties	18,93,682
	103 Fees, Fines and Forfeitures	13 66 614

and on 130 una transmission Total-,0022, and to abmine our burger of the

18,93,682 13,66,614

1,53,971

35,96,695

1,07,97,359

102 Former Supplied 103 Fees, Fines and Forfeitures

104 Receipts under Arms Act

Other Receipts

800

STATEMENT NO. 10 - Contd.	7 41- 5 1000 2000
Heads	Actuals for 1999-2000
B. Non-Tax Revenue - Contd.	
Contd	
	elitheumil in positi
(i) General Services-Concld.	X
politicance	
0056 Jails-	10,323
800 Other receipts Total-`0056'	10,323
10tal- 0036	out prilately, and the
core of the second Pointing	
0058 Stationery and Printing-	1,50,658
101 Stationery Receipts	1,75,895
000 Other 100001	3.26.553
Total-`0058'	19/4 141 4- 4- 5/20/303
0059 Public Works-	- American Part IIII
01 Office Buildings-	6,316
011 Rents	85,26,169
102 Hire Charges of Machinery and Equipment	18,30,443
103 Recovery of percentage charges	2,53,02,543
800 Other Receipts	3,56,65,471
Total-`01'	3,56,65,471
Total-`0059'	11-m2
cooperative Societies	mint described from and
0070 Other Administrative Services -	
01 Administration of Justice -	16,43,542
	2,26,53,136
800 Other Receipts	2,42,96,678
Total - 01	-EURION 10 2/42/30/070
60 Other Services-	ls etc. 2,79,39,931
115 Receipts from Guest Houses, Government Host	55,713
800 Other Receipts	2,79,95,644
Total - 60	5,22,92,322
Total-`0070'	5,22,32,322
	- Lugavan Kit-III- Sait-12
0071 Contributions and Recoveries towards	
Pension and other Retirement Benefits-	
01 Civil -	15,36,495
	15,36,495
IOLAI - OI	15,36,495
Total-`0071'	13, 30, 493
	-epiled
0075 Miscellaneous General Services-	1 10 46 017+
800 Other Receipts	1,10,40,917
Total-`0075'	1, 10, 46, 917
Total - (i) General Services	

<sup>\*</sup> Includes Rs.1,07,72,553 being the amount of Govt. of India's loan written off as per recommendation of the 10th Finance Commission.

neaus		Actuals fo	or 1999-2000
B. Non-Tax Rev	enue - Contd.		Rs.
	Conta.		
(c) Other	Non-Tax Revenue - Contd.		TERROR PER
(ii) Socia	1 Services-	1 10 07 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
	Sports, Art and Culture-		
01 Genera	al Education-	spainting delimentant dress	
SUE , 8 D. B E		Conser Meuning	
101	Elementary Education	Thurs 10 - Indo?	4 54 000
	Secondary Education	-1	4,54,929
103	University and Higher Educati	ons signess radio	29,85,908
	Total - `01'	'D8' - Nator	7,93,609 42,34,446
	Total - `0202'	19150'= late1	42,34,446
			12, 34, 440
0210 Medical and	Public Health-		
	1000	Capital Davelopment -	
01 Urban	Health Services	SCHOOL RECORDER	
Cart State of	The second secon	20 - 25	ARK TIL TO
	Receipts from Patients for	1170.01792	
30	hospital and dispensary servi	ces	7,96,415
101	Receipts from Employees State	Insurance Scheme	9,94,000
800 (	Other Receipts	and the second s	2,46,713
St Later III	Total -`01'	costors from when Publicati	20,37,128
04 Public	Health-	'OH - LAJO?	
od bubile	Healtu-	'Acai - Tayor	
102	Sale of Sera / Vaccines	20200	
	Tees and Fines	-deminyo Femili	11,00,600
	other Receipts	The state of the s	92,559
ICA-LI-I	Total -`04'	Claur Repubph	20,378
TEH, FILL	Total - 04	766 E01 - Luno7	12,13,537
4	10041 0210	185	32,50,665
0211 Family Welfa	re-	city and Wolfare-	SOUL LABOUR DES
	Receipts		
*	Total-`0211'	T HOLYATTEL	49,117
S8a S8.1		Other Rebuilliage Los Schen	49,117
0215 Water Supply	and Sanitation-	'In'-istor	
13,38,		Total - Didg	
01 Water S	Supply -		
800 O	ther Receipts	~ poptymil in	20,88,110
	Total -`01'		20,88,110
	Total -'0215'	Wellers I Disease aft.	20,88,110
			20,00,110
		Snotward, Clinainn	
20 81		Dated - this . Section Service	

	STATEMENT NO. 10	- Contd.	1000 2000
Heads	Missien of Con-	Market Carried	for 1999-2000 Rs.
DOOR-BOOK A	Aptonia Pe		110.
			II. Mon-tex News
B. Non-Tax Rev	venue - Contd.	- Dania - Illi	
(c) Other	Non-Tax Revenue-Contd.	Arman - marsens autema	
	1 Services-Concld.	170	Lakenti Lak
(11) 50014	1 801/1200	-ered had done dath addres-	0202 Education B
0216 Housing -			
01 Gover	nment Residential Buildings -	-antomicon	10.00.200
700	Other Housing		18,28,322
Charles and Art	Total-`01'	modification visions	18,28,322
80 Gener	al-	. no kiteralis y landout	72 SOA
800	Other Receipts	that reducts being as I want	78,298
341,111,121	Total - '80'	TO - INDOT	19,06,620
31, 18, 53	Total -`0216'	SUMM - TRANK	19,00,020
	and the second s		0210 Medical car p
0217 Urban Deve	lopment-	-drines origin	A THE PERSON NAMED IN
01 State	capital Development -		83,923
800	Other Receipts	amplitude (Date	83,923
	Total -`01'	of singlish Rollenia for	
	Total-'0217	od wanter out to the territory	
211 39 1	- and Dublicitus	g vunningalt bus lalles	
0220 Informatio	n and Publicity-	Dir Richtsty	
60 Other	rs -	vin'- findoff	F
113	Receipts from other Publications		35,354
110	Total -`60'	-13 (104)	35,354
	Total - `0220'		35,354
V-V 50 F		denimos V was lo ad	ale delle est
0230 Labour and	Employment-	and Fires	
100 C 100		tex licentates for	1 12 /21
800	Other Receipts		$\frac{1,13,431}{1,13,431}$
32,50,645	Total-`0230'	Total- Uato	1,13,431
			DELL PRESLY WALLET
0235 Social Sec	curity and Welfare-		DESCRIPTION DESCRIPTION
The Special Park Co.	and have been been been been been been been be		
5 1 2 3 5 5		17150 -11107	1,52,682
200	Other Rehabiliatation Schemes	- metarinal bit	4 50 600
	Total-`01'	KIND AND THE WAY	1,52,682
	Total-`0235'		ms sensy 1,10
D. 10 17 12 12 17 17 17 17 17 17 17 17 17 17 17 17 17	i-1 Compiges	no fingelyon	
	ial Services -	Fig - Lagur	
102	Welfare of Scheduled Caste,	16150' - LECOT	L. O. L. C. LUNG
9 6 7 1 1 0 2 1	Scheduled Tribe and Other	The second of th	I I I I I I I I I I I I I I I I I I I
	Backward Classes		15,752
	Total - `0250'		15,752
	Total - (ii) Social Services	A PROPERTY OF	1,19,30,100

Heads

Actuals for 1999-2000 Rs.

Hone Pay Tolyungue Cont d.

#### B. Non-Tax Revenue-Contd.

(c) Other Non-Tax Revenue-Contd.

(iii) Economic Services-

0401 Crop Husba	_		Arenamyro II
103	Seeds		30,70,600
104	Receipts from Agricultural far		20,50,000
105	Sale of manures and fertilizer	5	24,00,000
107	Receipts from Plant Protection	Services	21,75,000
108	Receipts from commercial crops	-8710 -TE301	33,25,000
119	Receipts from Horticulture	The same of the sa	
	and Vegetables Crops	reltunal. Programmes-	43,00,000
120	Sale, hire and services of	THE PROPERTY NAMED IN COLUMN TWO	
	agricultural implements and	Desemble from Agricultum	
	machinery including tractors	Hesenich Stations (British	16,52,000
100.20785	Total-`0401'	Soll and water Committee	1,89,72,600
403 Animal Hus	sbandry-	naginani zenio	
102	Receipt from cattle and buffal	o development	39,77,352
103	Receipts from Poultry developm	ients	30,45,760
104	Receipts from Sheep and Wool	levelopment	5,046
105	Receipts from Piggery developm	ient	27,20,783
106	Receipts from Fodder and Feed	development	5,57,674
800	Other Receipts	S110 - 15001	25,76,672
	Total-`0403'		1,28,83,287
H		- HAPTA HIS	Saula distribution
404 Dairy Deve	lopment-	peopl redto	
101	Town Milk Supply scheme, Shille	ong	23,79,386
102	Receipts from Dairy Developmen		42,65,821
800	Other Receipts	Lal Areas Programmes-	1,364
	Total-`0404'	-ranga lea	66, 46, 571
TAL DE		CINE FECURES	DD -
405 Fisheries-		Tutal - dateT	
103	Sale of fish, fish seeds etc.	*20501-findet	4,19,035
800	Other Receipts		11,827
THE C	Total-`0405'	delium Traigablon	4,30,862
	Total - Louis	-18	1/A
406 Forestry a	and Wild Life-	while relate	0.008
21.7 St . 43 d	stry -	.08TRIPL	
1010	in thing and blanchinguised from	Libro' -lawr	
101	Sale of Timber and other fores	t produce	5,97,80,495
102	Receipts from Social and farm		2,08,803
800	Other Bessiate	-1874W WA	16,69,346
187,115(1)	Total-`01'	NEXT MAIN SOME SENTENCES.	6, 16, 58, 644
01.4800	Total-`0406'		6, 16, 58, 644
4.66,17			

Heads

Actuals for 1999-2000 Rs.

B. Non-Tax Rev	renue-Contd. Non-Tax Revenue-Contd.	r mm-Tue herman-Causal -	
(iii) Econo	mic Services-Contd.		
			ACCUPATION OF PERSONS
0425 Co-operation	on-		
000 00 101 000 00 800	Audit fees Other Receipts	Resulpts From Agricultural inis of manuces and levelit accessors from Plant Process hebrits from commercial or	1,18,152 77,38,358 78,56,510
		serious from Horricontinue	
FOR THE P. LEWIS CO., LANSING, MICH. 49, 120, 120, 120, 120, 120, 120, 120, 120	Cultural Programmes-	and Vegetables Crops	
103 104 800	Receipts from Agricultural Research Stations Orchards Soil and Water Conservation Other Receipts Total-`0435'	tondary- their - 0403 h	51,74,950 28,09,061 10,38,510 90,22,521
0515 Other Rura	l Development Programmes-	Mercal practical content owell	ACT
102	Receipts from community	Norther from Higgery devel Persipts from Podder and Persipts from Podder and Persipts Other Receipts Total - 0405	4,52,572 4,52,572
0552 North East	ern Areas-	COM -TRACK	
102	Other Items Total-`0552'	loguant- Torn IGLE Supply school, Shi	2,79,825 2,79,825
OFFE ONLY OF	ment Programmen	person the test perton parallel	ZIII
	ial Areas Programmes- ward Areas-	adqlered testo	Om 1 13 62
<b>02 Backy</b> 800	Other receipts Total -`02'	'husu'-isduT	$\begin{array}{r} 34,711 \\ \hline 34,711 \\ \hline 34,711 \end{array}$
0	8	fals of flah, first seems sty. Dicker Receipts	= 481 34,711
0701 Major and 80 Gener	Medium Irrigation- ral-	18080 -18357	10.010
	Other receip <b>ts</b> Total-`80' Total-`0701'	- gai	$\frac{10,810}{10,810}$
0702 Minor Irri	gation-	face by trains and other to	101
A 1997 A 1879 A 1997	ace Water-	ion Schemes	26,987
102 800	Receipts from Lift Irrigat Other Receipts Total-`01' Total-`0702'	"30Ed!-1010E"	4,39,188 4,66,175 4,66,175

Head	ls	-0100 - 0200	Actuals	for 1999-2000
		Augusta 25		Rs.
в.	Non-Tay P	evenue-Contd.		
<b>-</b>		er Non-Tax Revenue-Contd.		
		nomic Services-Contd.	- Titonoti year	Mon-Day, Same
		de la contraction de la contra	shinning - sangeag and her	
			abibnoi - Berlins of	
0802	Petroleum			managed 122221
	800	Other Receipts		375
		Total-'0802'		375 375
-	d en en		- extra notes.	
0803	Coals and	Lignite -	Other decempes.	
	800	Other Receipts	THE PARTY THE	60,000
		Total-'0803'	Litto - Traci	60,000
0810	Non-Conver	ntional Sources of Energy-		1,50,25,000
0010	HOI CONVE	recional sources of Energy-	And the second second	-unitare T Est
	800	Other Receipts	Other Receipts.	0000
	8,01	Total-`0810'	TSCLE - LainT	
		Land Andrews Too		<u>75</u>
0851	Village ar	nd Small Industries-	-0.02	Ignor Lives no
	003	Training		
	101		China Buon Hill and Lynner	1,12,933
	101	Industrial Estates		58,108
	102	Small Scale Industries Handloom Industries	SPECIAL DESCRIPTION	63,742
	104	Handicrafts Industries	-pantylong or monog la	
	105		establish and annual and	66,735
	107	Khadi and Village Industries Sericulture Industries	water - Intol.	
	200	Other Village Industries	TATION	3,62,880
	800	Other Receipts	Visit de la contraction (LEF) - le tor	3,50,729
		Total-`0851'	- 250 (47, 100,000) - 12,000	36,193
	81,38,61		suft-molt watero (o) - La rot	17,62,954
0852	Industries	-	The state of the s	7
15.0	02 Cemei	nt and Non-Metalic Mineral Inc	lustries -	NAME OF TAXABLE PARTY.
	800	Other receipts		
		Total-'02'		38
		Total-'0852'		38 38
	F		ma partial of great	36
853	Non-ferrou	s Mining and Metallurgical Ind	dustries-	
	102	Mineral concession,		
	102	Fees, Rents and Royalties		
	104	Mines Department		49,53,71,224
	800	Other Receipts		21,51,945
	000	Total -`0853'		24,400
		IUCAI - 0833.		49,75,47,569

Actuals for 1999-2000

Heads		Actuals for 1999 2000 Rs.			
B. Non-Tax Revo		r Non-fur Kaymus-Cookd.	mBC 197 .		
(c) Other	Non Tax Revenue - Concld. nic Services - Concld.		DADZ Fatrolous-		
0875 Other Indus	8 0	Cher Bereipis Toral-10002			
02 Other	Industries -		16,01,309		
000	Other Receipts	Lightin - Dilum Recappes	16,01,309		
500,000 010,00	Total - '02' Total - '0875'	16890'-1650T	16,01,309		
1452 Tourism-		-years to ascause Length	newnon-path 0180		
	Other Receipts Total - `1452'	organous restro	96,560 96,560		
1456 Civil Supp	lies-	d mail: Induscrian-			
0.00	Other Receipts	THE PARTY	36,33,318		
59.100	Total-`1456'	Industrial Enterna	36,33,318		
1475 Other Gene	ral Economic Services-		103		
106	Fees for stamping Weights and Total - `1475'	d Measures	11,95,035 11,95,035		
The grant party	Total-(iii) Economic Service	Other Village Industries	62,46,12,321		
17,62,95	Total - (c) Other Non-Tax Re	LOGICAL PERMITA	74,88,48,358		
2			83.86.23.235		
TOTA	L - B. Non-Tax Revenue		091		
	all testing	ton -istal			
pré.		.2586, -feiol.			
4		implementation and installurgions	waxadi-Ben Leb		
di din benj	trans-	Mileral concession,			
(0,53,71,11)		free, Arnus and Royalties			

Heads

Actuals for 1999-2000

Rs.

#### C. Grants-in-aid and Contribution-

### 1601 Grants-in-aid from Central Government-

### 01 O Non-Plan Grants -

50.43,000

100 102	Grants in lieu of Tax on Railway Passengers Fare	13,00,000
104	Grants under the proviso to Article 275(i) of	
DOD OF SAN	the Constitution	1,29,25,000
106	Grant for Central Road Fund	8,11,000
109 800	Grant towards contribution to Calamity Relief Fund Other Grants-	2,42,00,000
1,26,000	Grant for Upgradation of Service and Special problems On recommendation of 10th Finance Commission	7,92,29,000
000.01	Grant to Panchayat Raj Institution (Grant for local	
0.00.05.0	bodies by 10th Finance Commission)	1,08,00,000
-	Youth Welfare Programme for studies	3,50,000
	Modernisation of Police Force	4,84,21,109
0.00.565	Modernisation of Prison Administration	10,00,000
DOB 'TI'T	Grant for purchase of computer	4,00,000
	Grant for Meghalaya Administrative Training Institute	65,000
	Share of expenditure incurred on Civil Defence	1,43,54,937
0.00.10	Revision of Pay scales of Univiersity and Colleges	3,80,00,000
900 Me xx	Total - 800	19,26,20,046
000 08 70 5.	Total - `01	23, 18, 56, 046

### 02 Grants for State/Union Territory Plan Schemes-

101	Block Grants	3,38,27,95,000
104	Grants under proviso to Article 275(1) of the Constitution	2,77,38,000
800	Other grants- Pilot Project for control of shifting cultivation	1,60,00,000
000,00.01 000,00.01	Development of Nursing Services Training of Nurses Total - '800' Total - '02'	1,00,000 1,61,00,000 3,42,66,33,000

The state of the s

Actuals for 1999-2000

25,000

21,33,000

72,57,000

Heads Grance-in-und and Contribution-Grants-in-aid Contribution-Contd. 1601 Grants-in-aid from Central Government - Contd. test transmis-lineard from Contract Covernment-Grants for Central Plan Schemes-104 Grants under proviso to Article 275(1) 80,00,000 03 of the Constitution 80,00,000 Total Total Tox on Mallway Parago 800 Other Grants -Other Social Security and Welfare Programme -46,90,000 Training Programme 1,94,775 Integrated Child Development Service Programme 48,84,775 Total - Total or portudizione thrawar has Grant for uppradicion of theute Education Youth Welfare Programme for students 4,20,000 10,000 Language Development - Sanskrit Education 4,30,000 bodies by 10th closuce Commission) Total gerbore tol sensiport such bell from Fisheries -1,94,800 Extension and Training 1,94,800 Grace for purchase of computer Total -Other Rural Development Computerisation of Land Records
Marketing, Survey and Investigation
Total -14,00,000 1,50,000 15,50,000 23,115,54,046 Forest -Environmental Research of Ecological 12,00,000 Conservation Programme 12,00,000 Total -Co-operation -40,000 Assistance to Other Co-operative for women 40,000 Total - meksusiaming and lo Pliot Project for concrni Agriculture Agricultural Economics and Statistics 25,000 10,00,000 Development of Oil Seeds
Horticulture and Vegetables Development 4,00,000 Production and supply of Fruits, Vegetables, 30,43,000 Floriculture, Medicinal and Aromatic plants 6,31,000 Accelerated Maize Development Programme

Development of Roots and Tuber Crops

Total -

Development of pulses

### Actuals for 1999-2000  Rs  C. Grants-in-aid and Contribution-Contd.  Grants-in-aid from Central Government-Contd.  Grants for Central Plan Schemes-Concld.  800 Other Grants-Concld.  Animal Rusbandry and Vetrinary Programme 3,40,000  Total - 3,40,000  Medical - Prevention and control of Diseases National Iodine Deficiency Disorders Control Programme 7,26,100  Total - 7,26,100  Industries - 7,26,100  Total - 7,26,100  Industries - 7,26,100  Total - 7,26,100  Total - 7,26,100  Industries - 7,26,100  Total - 7,26,100  Industries - 7,26,100  Femployment Programme, collection of statistics of small scale Industries 6,000  Employment Schedule for unemployed youth (Prime Minister Rojgar Yojona) 3,23,270  Training of Entrepreneur under Prime Minister Rojgar Yojona 1,37,850  Total - 2 4,67,120  Census Survey and Statistics 3,68,000  Total - 3,68,000  Total - 3,68,000  Total - 7,60,000  Grant for holding Tourist Festival in Meghalaya 1,65,000  Grant for construction of Tourist lodge at Maheshkhola, Nongoh 24,00,000  Construction of Kisoks and Rain shelter at Elephant Falls 2,00,000  Elephant Falls 2,00,000  Financial Assistance for Construction 2,24,000  Construction of Kisoks and Rain shelter at Elephant Falls 2,00,000  Financial Assistance for Construction 2,24,000  Total - 1,23,000  Total - 0,000  Grants for Centrally sponsored Plan Schemes 800 Other Grants - 800 Othe	. Dibrottpp	STATEMENT NO.10 Contd.	
C. Grants-in-aid and Contribution-Contd.	Heads	Actu	als for 1999-2000
Grants from Central Covernment-Contd.	-10-04		Rs
Grants for Central Plan Schemes-Concld.   800 Other Grants-Concld.   Animal Husbandry -   Animal Husbandry and Vetrinary Programme   3,40,000     Total -   Total -   3,40,000     Medical -   Prevention and control of Diseases National   Todal -   7,26,100     Total -   Total -   7,26,100     Employment schedule for unemployed youth (Prime Minister Rojgar Yojona)   3,23,270     Training of Entrepreneur under Prime Minister Rojgar Yojona   1,37,850     Total -   4,67,120     Census Survey and Statistics -   4,67,120     Census Survey and Statistics -   3,68,000     Total -   3,68,000     Total -   3,68,000     Grant for holding Tourist Festival in Meghalaya   1,65,000     Grant for construction of Tourist lodge at   24,00,000     Construction of Kisoks and Rain shelter at   Elephant Falls   2,00,000     Elephant Falls   2,00,000     Financial Assistance for Construction   2,24,000     Financial Assistance for Construction   2,24,000     Financial Assistance for Construction   2,24,000     Total -   38,89,000     Total -   30   2,14,69,795     Total -   30	C. Gran		
### 800 Other Grants-Concid. ### Animal Husbandry and Vetrinary Programme	1601	Grants-in-aid from Central Government-Contd.	
Animal Husbandry and Vetrinary Programme 3,40,000  Total - 3,40,000  Medical - Prevention and control of Diseases National Iodine Deficiency Disorders Control Programme 7,26,100  Total - 7,26,100  Employment Programme, collection of statistics of small scale Industries 6,000  Employment schedule for unemployed youth (Prime Minister Rojgar Yojona) 3,23,270  Taining of Entrepreneur under Prime Minister Rojgar Yojona) 1,37,850  Total - 4,67,120  Census Survey and Statistics - 2,600,000  Tourism - 6,7,120  Cansus Advice and Statistics - 3,68,000  Tourism - 6,7,120  Tourism - 6,7,120  Grant for holding Tourist Festival in Meghalaya 1,65,000  Grant for construction of Tourist lodge at 24,00,000  Construction of Kisoks and Rain shelter at Elephant Falls 2,00,000  Construction of Tourist Centre in Shillong 9,00,000  Financial Assistance for Construction 2,24,000  Financial Assistance for Construction 2,24,000  Financial Assistance for Construction 2,24,000  Total - 38,89,000  Energy- Electrification of 100 New Blocks under 1,23,000  Total - 1,23,000  Total - 800 2,14,69,795  Total - 800 2,14,69,795  Total - 30 2,94,69,795  Total - 30 Cheer Grants - 800 Cheer Grants -	03	Grants for Central Plan Schemes-Concld.	DA GHARMA
Animal Husbandry and Vetrinary Programme  Total - Total -  Prevention and control of Diseases National Iodine Deficiency Disorders Control Programme		800 Other Grants-Concld.	17.00
Total -		Animal Husbandry -	-Indiani-
Total -		Animal Husbandry and Vetrinary Programme	3.40.000
Medical -			
Total -   Tota			Lanolana
Total -   Tota	. 000	Prevention and control of Diseases National	
Industries - Other Development Programme, collection of statistics of small scale Industries	5 1 7 2 5 7		7 26 100
Industries - Other Development Programme, collection of statistics of small scale Industries			
Industries - Other Development Programme, collection of statistics of small scale Industries			7,20,100
Other Development Programme, collection of statistics of small scale Industries 6,000 Employment schedule for unemployed youth (Prime Minister Rojgar Yojona) 3,23,270 Training of Entrepreneur under Prime Minister Rojgar Yojona 1,37,850 Total - 4,67,120 Census Survey and Statistics - Economics Advice and Statistics 3,68,000 Total - 3,68,000 Grant for construction of Tourist lodge at Maheshkhola, Nongpoh 24,00,000 Construction of Kisoks and Rain shelter at Elephant Falls 2,00,000 Development of Tourist Centre in Shillong 9,00,000 Financial Assistance for Construction 2,24,000 Total - 3,23,000 Total - 3,24,000 Total - 1,23,000 Tot	ORD FEET		
Statistics of small scale Industries			THE PERSON NAMED IN CO.
Employment schedule for unemployed youth (Prime Minister Rojgar Yojona)  Training of Entrepreneur under Prime Minister Rojgar Yojona  Total -  Census Survey and Statistics - Economics Advice and Statistics  Total -  Grant for holding Tourist Festival in Meghalaya  Grant for construction of Tourist lodge at Maheshkhola, Nongpoh Construction of Kisoks and Rain shelter at Elephant Falls Development of Tourist Centre in Shillong Financial Assistance for Construction Total -  Energy- Electrification of 100 New Blocks under Integrated Rural Energy Programme Total - Total - Total - 800 Total - 03  Grants for Centrally sponsored Plan Schemes- Bducation- Post Matric Scholarships (Welfare of SC/ST) Elementary Education (Non-Formal Education) Welfare of SC/ST-Education coaching and Allied schemes 1,78,971	. DROYOTA		6 000
Prime Minister Rojgar Yojona  3,23,270			6,000
Training of Entrepreneur under Prime Minister Rojgar Yojona  Total -  Census Survey and Statistics -  Economics Advice and Statistics    Total -  Grant for holding Tourist Festival in Meghalaya    Maheshkhola, Nongpoh    Construction of Kisoks and Rain shelter at    Elephant Falls    Development of Tourist Centre in Shillong    Financial Assistance for Construction    Total -    Energy-  Electrification of 100 New Blocks under    Integrated Rural Energy Programme    Total -    To			
Total -			3,23,270
Total -	200 CT		Least Hillers 1 on one
Census Survey and Statistics -   Economics Advice and Statistics   3,68,000   3,68,000     Total -   3,68,000     Tourism -   Grant for holding Tourist Festival in Meghalaya   1,65,000   Grant for construction of Tourist lodge at   Maheshkhola, Nongpoh   24,00,000   Construction of Kisoks and Rain shelter at   Elephant Falls   2,00,000   Development of Tourist Centre in Shillong   9,00,000   Financial Assistance for Construction   2,24,000   Total -   38,89,000     Energy			
### Economics Advice and Statistics    Total -   3,68,000	DOG . E.I .		4,67,120
Tourism -  Grant for holding Tourist Festival in Meghalaya Grant for construction of Tourist lodge at Maheshkhola, Nongpoh Construction of Kisoks and Rain shelter at Elephant Falls Development of Tourist Centre in Shillong Financial Assistance for Construction Total -  Energy- Electrification of 100 New Blocks under Integrated Rural Energy Programme Total -  To			0.50
Tourism - Grant for holding Tourist Festival in Meghalaya 1,65,000 Grant for construction of Tourist lodge at Maheshkhola, Nongpoh 24,00,000 Construction of Kisoks and Rain shelter at Elephant Falls 2,00,000 Development of Tourist Centre in Shillong 9,00,000 Financial Assistance for Construction 2,24,000 Total - 38,89,000  Energy- Electrification of 100 New Blocks under Integrated Rural Energy Programme 1,23,000 Total - 1,23,000 Total - 800 2,14,69,795 Total - 03 2,94,69,795  O4 Grants for Centrally sponsored Plan Schemes- 800 Other Grants - Education- Post Matric Scholarships (Welfare of SC/ST) 6,08,52,600 Elementary Education (Non-Formal Education) 6,45,000 Welfare of SC/ST-Education coaching and Allied schemes 1,78,971			
Grant for holding Tourist Festival in Meghalaya Grant for construction of Tourist lodge at Maheshkhola, Nongpoh Construction of Kisoks and Rain shelter at Elephant Falls Development of Tourist Centre in Shillong Financial Assistance for Construction Total - Electrification of 100 New Blocks under Integrated Rural Energy Programme Total - To	:=: DDQ +QQ _Z		3,68,000
Grant for holding Tourist Festival in Meghalaya Grant for construction of Tourist lodge at Maheshkhola, Nongpoh Construction of Kisoks and Rain shelter at Elephant Falls Development of Tourist Centre in Shillong Financial Assistance for Construction Total - Electrification of 100 New Blocks under Integrated Rural Energy Programme Total - To		Tourism -	
Grant for construction of Tourist lodge at Maheshkhola, Nongpoh Construction of Kisoks and Rain shelter at Elephant Falls Development of Tourist Centre in Shillong Financial Assistance for Construction Total -  Energy- Electrification of 100 New Blocks under Integrated Rural Energy Programme Total -  Total -  Total -  Total - 800 Total - 03  Grants for Centrally sponsored Plan Schemes- 800 Other Grants -  Education- Post Matric Scholarships (Welfare of SC/ST) Elementary Education (Non-Formal Education) Welfare of SC/ST-Education coaching and Allied schemes  1,78,971	900,70,8		1 65 000
Maheshkhola, Nongpoh Construction of Kisoks and Rain shelter at Elephant Falls Development of Tourist Centre in Shillong Financial Assistance for Construction Total - Electrification of 100 New Blocks under Integrated Rural Energy Programme Total - Total		Grant for construction of Tourist lodge at	1,65,000
Construction of Kisoks and Rain shelter at  Elephant Falls  Development of Tourist Centre in Shillong  Financial Assistance for Construction  Total -  Energy-  Electrification of 100 New Blocks under  Integrated Rural Energy Programme  Total -  Total -  Total - 800  Total - 800  Total - 03  Crants for Centrally sponsored Plan Schemes-  800 Other Grants -  Education-  Post Matric Scholarships (Welfare of SC/ST)  Elementary Education (Non-Formal Education)  Welfare of SC/ST-Education coaching and Allied schemes  1,23,000  2,14,69,795  2,94,69,795  6,08,52,600  6,45,000  1,78,971	BOD V6 18	Maheshkhola Nongpoh	
Elephant Falls  Development of Tourist Centre in Shillong Financial Assistance for Construction  Total - 38,89,000  Energy- Electrification of 100 New Blocks under Integrated Rural Energy Programme Total - 1,23,000 Total - 2,14,69,795 Total - 03 2,14,69,795 Total - 03 2,94,69,795  Other Grants - Education- Post Matric Scholarships (Welfare of SC/ST) Elementary Education (Non-Formal Education) Welfare of SC/ST-Education coaching and Allied schemes 1,78,971			24,00,000
Development of Tourist Centre in Shillong Financial Assistance for Construction Total - 38,89,000  Energy- Electrification of 100 New Blocks under Integrated Rural Energy Programme Total - 1,23,000 Total - 800 Total - 800 Total - 03 Total - 0			- 16, durung
Financial Assistance for Construction  Total -  Energy- Electrification of 100 New Blocks under Integrated Rural Energy Programme  Total -  Total -  Total - 800  Total - 03  Other Grants -  Education- Post Matric Scholarships (Welfare of SC/ST) Elementary Education (Non-Formal Education) Welfare of SC/ST-Education coaching and Allied schemes  2,24,000 38,89,000  1,23,000 2,14,69,795 2,94,69,795 6,08,52,600 6,45,000 6,45,000			2,00,000
Energy- Electrification of 100 New Blocks under Integrated Rural Energy Programme  Total -  Total -  Total -   Total -   Total - 800  Total - 03  Other Grants -  Education-  Post Matric Scholarships (Welfare of SC/ST) Elementary Education (Non-Formal Education) Welfare of SC/ST-Education coaching and Allied schemes  1,23,000 1,23,000 2,14,69,795 2,94,69,795 6,08,52,600 6,45,000 1,78,971	4, 42, 000 ·	Financial Assistance for Construction	
Energy- Electrification of 100 New Blocks under Integrated Rural Energy Programme  Total -  Total - 800  Total - 03  Grants for Centrally sponsored Plan Schemes-  800 Other Grants -  Education- Post Matric Scholarships (Welfare of SC/ST) Elementary Education (Non-Formal Education) Welfare of SC/ST-Education coaching and Allied schemes  1,23,000 1,23,000 2,14,69,795 2,94,69,795 6,08,52,600 6,08,52,600 6,45,000 1,78,971	T, 58, 98.		
Electrification of 100 New Blocks under Integrated Rural Energy Programme  Total -  Total - 800  Total - 03  Other Grants -  Education-  Post Matric Scholarships (Welfare of SC/ST) Elementary Education (Non-Formal Education) Welfare of SC/ST-Education coaching and Allied schemes  1,23,000 1,23,000 2,14,69,795 2,94,69,795 6,08,52,600 6,08,52,600 6,45,000 1,78,971	17,00,17	Indiana in 10cal -	38,89,000
Electrification of 100 New Blocks under Integrated Rural Energy Programme  Total -  Total - 800  Total - 03  Other Grants -  Education-  Post Matric Scholarships (Welfare of SC/ST) Elementary Education (Non-Formal Education) Welfare of SC/ST-Education coaching and Allied schemes  1,23,000 1,23,000 2,14,69,795 2,94,69,795 6,08,52,600 6,08,52,600 6,45,000 1,78,971		France	Managar E. May non
Integrated Rural Energy Programme  Total -  Total - 800  Total - 03  Total - 03  Grants for Centrally sponsored Plan Schemes-  800 Other Grants -  Education-  Post Matric Scholarships (Welfare of SC/ST)  Elementary Education (Non-Formal Education)  Welfare of SC/ST-Education coaching and Allied schemes  1,23,000  2,14,69,795  2,94,69,795  6,08,52,600  6,45,000  1,78,971	145,18,2		S. CHANGE
Total - 1,23,000 Total - 800 Total - 03  Office of Sc/ST - Education coaching and Allied schemes  1,23,000 2,14,69,795 2,94,69,795 2,94,69,795 6,08,52,600 6,08,52,600 6,45,000 1,78,971		Production of too New Blocks under	No William Office Office
Total - 800 2,14,69,795 Total - 03  Official - 03  Total - 03  Official - 03  Off			
Total - 03  Office of Sc/ST-Education coaching and Allied schemes  2,94,69,795  2,94,69,795  2,94,69,795  2,94,69,795  2,94,69,795  6,08,52,600  6,08,52,600  6,45,000  1,78,971	100,08		1,25,000
O4 Grants for Centrally sponsored Plan Schemes- 800 Other Grants - Education- Post Matric Scholarships (Welfare of SC/ST) Elementary Education (Non-Formal Education) Welfare of SC/ST-Education coaching and Allied schemes 1,78,971			2/11/05/155
800 Other Grants - Education- Post Matric Scholarships (Welfare of SC/ST) 6,08,52,600 Elementary Education (Non-Formal Education) 6,45,000 Welfare of SC/ST-Education coaching and Allied schemes 1,78,971	0.4		2,94,69,795
Education- Post Matric Scholarships (Welfare of SC/ST)  Elementary Education (Non-Formal Education)  Welfare of SC/ST-Education coaching and Allied schemes  1,78,971	PR . TE		
Post Matric Scholarships (Welfare of SC/ST)  Elementary Education (Non-Formal Education)  Welfare of SC/ST-Education coaching and Allied schemes  1,78,971			
Elementary Education (Non-Formal Education) 6,45,000 Welfare of SC/ST-Education coaching and Allied schemes 1,78,971			
Welfare of SC/ST-Education coaching and Allied schemes 1,78,971		rost matric Scholarships (Welfare of SC/ST)	6,08,52,600
		Elementary Education (Non-Formal Education)	6,45,000
Total - 6,16,76,571			
		Total -	6,16,76,571

STATEMENT NO.10 - Contd.	- 1 5 1000 2000
Heads Court Tar Page 1	Actuals for 1999-2000 Rs.
C. Grants-in-aid and Contribution-Contd.	
	blandestand 1001
c committee Changared Plan Schemes-Contd.	ero sed armino 10
	To vertiro 008
Medical-	ornednum Lumbra
Medical- National Programme for control of Blindness	The state of the s
National Programme for Component	9,00,000
and Trachoma (General Component)	2,31,75,416
National Maleria Eradication Programme	9,74,000
National Leprosy Eradication Health Scheme	2,50,49,416
microscopic Total = Total =	BESETEL MOL
001,35,1-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	10.10, 2012
Family Welfare programme-	3,90,37,000
Implementation of Family Welfare Programme	- Marie Marie M. C.
Instalments of provision for implementation	2,98,10,000
of Family Welfare Programme	rd rathering
Implementation of Compensation Schemes	4,87,000
under Family Welfare	3,03,00,000
Integrated Child Development Scheme	82,000
National Literacy Mission-RCH Programme	1,16,96,000
Maternity and Child Health Equipments	11,14,12,000
Total speniess but	VAVELOR BILLS
100 JB 2 TIME - 104 JULY 1945 JULY 1951	Tallando Six P. Line
Public Health -	4,97,00,000
Accelerated Rural Water Supply Programme	
National T.B. Control Programme (General	8,07,000
Component Public Health)	D25H 122 35439 (III )
Accelerated Rural Water Supply Programme- Rajiv	2,98,94,000
ond DG & Gandhi National Drinking Water	8,04,01,000
Total	d ustrumana
00",100,00", 100,000,000,000	ILLIA SUBILIDIZE .
Social Security and Welfare	3,54,42,000
Integrated Child Development Services (ICDS)	
Prevention and control of Juvenile Social Maladju	1,94,775
I.C.D.S. Training Programme	11,90,000
Women's Welfare	2 75 01 741
Total - House electe and upo 10 0	
and colemns were the second of	MAN PROPERTY.
Co-operation-	80,000
Assistance to Weaker Sections	
Special schemes for SC/ST co-operatives	17,500
(Assistance to credit co-operatives)	97 500
Total -	97,300
	The state of the s

sameons build him painters at Lieucol-to in to suntient

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#### STATEMENT. 10-Contd.

Heads

Actuals for 1999-2000

Rs.

42,537

C.	Grants-in-aid and Contribution- Contd.	Rs.
	triang2-millionical che un	
	Grants-in-aid from Central Government- Contd.	Land Property
	04. Grants for Centrally Sponsored Plan Schemes- Contd.	
	800 Other Grants - Contd.	
	Animal Husbandry-	
	Integrated sample survey for Estimation	
	and production of Major Live stock	1,50,000
	Animal Husbandry and Veterinary Services	
	and Animal Health (Foot and Mouth diseases control programme	5,00,000
	National Project on Reindeer Pest Eradication	7,83,000
	Assistance for Poultry development	45,00,000
	Systematic control of L/S Diseases of National Importance	6,40,000
	Animal diseases and survilliance	2,16,600
	Cattle and Buffalo development	
	Total -	1,16,000 69,05,600
	TOTAL OF A LINE OF THE PROPERTY OF THE PROPERT	09,03,000
	Urban Development -	
	Integrated Development of Small and Medium Town	64,00,000
	Total -	
	Total Tall Control of the state	64,00,000
	Forestry and Wildlife -	
	Afforestation and Eco development (National	
	Afforestation and Eco development programme)	10,21,000
	Project Elephant	20,68,000
	Total -	
	The Country of the Co	30,89,000
	Agriculture/Crop Husbandry-	
	Command Area	18,40,000
	Agricultural Credit Stabilisation Fund	5,62,500
	Strengthening of State Land Use Board (Soil and	3,02,300
	Water Conservation)	5,00,000
	Production and supply of fruits, vegetables and	3,00,000
	floriculture	2 00 000
	National water shed development project for rain	2,00,000
	fed areas (NWDPRA)	1 00 00 000
		1,88,00,000
	Integrated cereal development programme	23,81,000
	Development of Rice/wheat/course cereal	8,19,000
	Jute Development (Special)	5,00,000
	Development of Oilseeds Production	70,00,000
	Development of pulses	56,00,000
	Integrated Programme for Development of spices	15,00,000
	Promotion of Agricultural Mechanisation among small farmers	2,10,000
	One unit of Regional Nursery for generating Cashew	
	Nut planting materials	14,28,000
	Grant for nonularisation of Improved Assignitures	

Grant for popularisation of Improved Agricultural

equipment, sample equipments

### STATEMENT. 10-Concld.

STATEMENT. 10-Concld.	
Heads Heads	Actuals for 1999-2000
Control on their builty builty benefit of the board of	Rs.
C. Grants-in-aid and contribution-Concld.	
1601 Grants-in-aid from Central Government-Concld.	A CHARLES AND EXCENTION A
Grants for Centrally sponsored Plan Schemes-Concld	
800 Other Grants - Concld.	
Agriculture/Crop Husbandry - Concld.	
Grant for popularisation of improved Agricultural	
equipment	7,574
Balance and integrated use of Fertilizer	70,00,000
Grant for Conducting sample survey on status	designed Laboratory to
Minor Irrigation	30,500
Total -	4,84,21,111
101.01 A STATE OF THE PARTY OF	
Village and Small Industries-	
Assistance to Handloom Welfare Package Scheme	1,96,000
Export promotion of Industrial pannel	2,50,00,000
Critical Infrastructure balance scheme	15,50,000
Total -	2,67,46,000
PAR 100 12 - APAR AND	
Energy-	
Integrated Rural Energy Planning programme	35,59,500
Financial Assistance for setting up State/Block	ban militaraterotila,
level - IREP Cells (Integrated Energy Programme)	18,00,000
Total -	53,59,500
Total - 800	41,31,39,439
Total - `04' Supp	41,31,39,439
Of Grants for special Plan Schemes-	TOTAL PROPERTY.
101 Schemes of North Eastern Council	4,93,27,000
Total - `05'	4,93,27,000
Total - 1601	415,04,25,280
100,000	the free level freedom of
1603 States' Share of Union Excise Duties-	estated tolk
101 C. J. J. C. D. J. Weign Project Publica	289,34,00,000
101 States' Share of Basic Union Excise Duties 103 States' Share of Additional Excise Duties	5,58,00,000
Total - `1603'	294,92,00,000
bridge for the control of the contro	234/32/00/000
Total C. Grants-in-aid and Contribution	709,96,25,280
Total C. Grants-In and and Contribution	ter to american
Total - Receipt Heads (Revenue Account)	943,64,97,917
100 m. c.	
ope at 2 stagest lines profe sellesization invalid	

### STATEMENT NO. 11 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS

(Figures in **bold** represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)

	Heads	-mark Appearance mains	Actu	als for 1999	9-2000	
	Mary .	January .ex	Non-Plan	Plan	Centrally Spons	- Total
		erselift 202100	≪Rs.	Rs.	ored/Centra	
	8	The state of the s			Sector Scheme	
					Rs	mend anne
A.	General	Services-			harvionen- fante	January 1
	(a)	Organs of State-			- mindi lo unnoci	
				ti figure and	spinite in Linux	
	2011	Parliament /State/Union				
		Territory Legislatures-		William III	MILITARY DE STRAIN	
				g v <sup>a</sup>	Assessment of the Publishers	
	02	State/Union Territory	10. T. W	Siller/quol		
		Legislatures-	104 197.22			
				. : ved #m	and the second s	VD.
	101	Legislative Assembly	10,66,734		ACTIVITY OF THE	
		TAIL TAIL	77,30,868		WHEN DEPOSITS THE	97 97 699
	103	Legislative Secretariat	3,06,36,698	1.11.7.**	mad Designal Trick of	87,97,602
			37337337330	•••	***	3,06,36,698
			12 11 21 4	101057-183	tori	
		Total-`2011'	10,66,734			
	0.	District Amelian Co.	3,83,67,566	2 .75	district. To occupant	2 04 04 000
			5,05,07,500	• • •	***	3,94,34,300
	2012	President, Vice-President/	THE LANGEST	вишой-		
		Governor/Administrator of	SELVEN TRA		Accepted Lindbeller	
		Union Territories-	268 10 2 10	elemnos-m		4 4
	(E.R.					
	03	Governor/Administrator of				
		Union Territories -	ELB. 00 LEB LL			
		onion refricties				
	090	Secretariat	E1 10 000			
	101	Emoluments and Allowances	51,12,003		***	51,12,003
	NE JAOUR	of the Governor/Administrat	ATTA STEEL TO LET			
		of Union Territory		A TRACTICATION		
	102	Discretionary Grants by Gov	4,32,000	•.•.•	LOS LENGTHER SOL	4,32,000
	103	Household Establishment				30,000
	105	Medical Facilities	47,38,425	•••	Access that happened	47,38,425
	106	Entertainment Expenses	5,01,718		•	5,01,718
	107		67,565		•••	67,565
	107	Expenditure from Contract		No. of the		V.
	108	Allowances	2,96,368		Chicago Carlo Barriera	2,96,368
	800	Tour Expenses	20,84,311	•••	CANT AT A TOP OF	20,84,311
	300	Other Expenditure	70,84,754	•••	* * * *	70,84,754
		2 A 18 Car	60.0 FEB. T. S. T.	O AND SECTION STATES		
		Total -2012	2,03,17,144			
			30,000			2,03,47,144

### STATEMENT NO. 11 - Contd. (Figures in **bold** represent charged Expenditure) (Figures in italics represent Central Sector Schemes) Actuals for 1999-2000 Non-Plan Plan Centra Plan Centrally Spon-

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Total

Heads	control agrees 41171	Non-Plan Rs.	Plan Centrally Rs. sored/C	entral	Rs.
	when the content of		Sector		
	County County		model "	Rs.	- 1
Pavenue Accou	int - Contd				STREET, 140
. Conoral	Services - Contd.				
(a)	Organs of State - Concld.				5.7
2013	Council of Ministers -		ment / State/Dates		01102
	The second secon		- proceedings of To-		27 20 745
101	Salary of Ministers and	37,38,745			37,38,745
	Deputy Ministers	37,307.11			0.70.400
104	Entertainment and Hospitality Expenses	2,79,409	========	• • •	2,79,409
105	Discretionary Grant by	0.06.000	with a make the Lat		2,86,000
200	Ministers	2,86,000	• • • •		53,49,525
108	Tour Expenses	53,49,525	THE RESERVE AND THE	<u> </u>	1,15,60,258
800	Other Expenditure	1,15,60,258	1111		
000	Total-`2013'	2,12,13,937	<u>*/* *</u> }≥	***	2,12,13,937
		10.66,72	111111111111111111111111111111111111111		
2014 Admini	stration of Justice-	DECOMP.			37,34,857
	Civil and Session Courts	37,34,857		EMM.	69,43,135
105		69, 43, 135	TATION SALIS TAY		33,77,240
108	Criminal Courts	33,77,240			24,91,187
114	Legal Advisers and Counsels	24,91,187	4 + +	• • •	24/32/23
800	Other Expenditure	1,65,46,419	to The Life I was the		1,65,46,419
	Total-`2014'	1,65,40,415	<del></del> -		
			3.54		
2015 Elect	iona-	000,81,42			491.
<b>4</b> 9 4 5		. 04 22 418			1,04,33,418
102	Electoral Officers	1,04,33,418			
103	Preparation and Printing	1 20 01 250			1,80,01,259
	of Flectoral Rolls	1,80,01,259			1301
104	Charges for conduct of Elect	ion			
10.	Lok Sabha and State Legislat	ture			
	Assemblies when held				9,520
	simultaneously	9,520	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
105	Charges for conduct of	THE . TO . LEE			2,16,60,499
105	Floction to Parliament	2,16,60,499		•(•(•	5,01,04,696
	Total-`2015'	5,01,04,696	• • • •	146	
	Total-(a) Organs of State	2,13,83,878			14,76,46,496
	10001 (4) 0-3	12,62,62,618	•••		

(Figures in **bold** represent charged Expenditure) (Figures in italics represent Central Sector Schemes)

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				N 71			
				Non-Plan	Plan	Centrally Spons	<ul> <li>Total</li> </ul>
		-mont ylinxin	mo mila	Rs.		ored/Centra	
						Sector Schem	e
		Section (character)	· ·			Rs	
A. (	Genera	1 Services - C	ontd.			*	
(b) I	Fiscal	Services-					
- 1	(ii) C	ollection of Ta	axes on				
		ty and Capital		10/2/20			18111
2029	Land R	evenue-					
	001	Direction and	Admini-				
		stration		39,82,962		COLUMN TARGET	39,82,962
11	102	Survey and Se	ttlement	33,02,302	•••	• • • • • • • • • • • • • • • • • • • •	33,02,302
200,70	3	Operations		1,11,14,818	5.00	THE PARTY OF	1,11,14,818
	103	Land Records		49,36,593	1,41,81,755	2.83	1,91,18,348
TAR. FO	103	nand Kecords	Total-`2029'	2,00,34,373		-	
			10ta1- 2029	2,00,34,373	1,41,81,755		3,42,16,128
2030	C+amaa	and Registrat					
2030 .	3 camps	and Negistrat.	LON-				
	01	Stamps Judici	-1-			her golfmedit:	
	101	Cost of Stamp		2 60 124			0 60 104
000,00	101	COSC Of Scamp		2,68,134	•••	Land College Charles	2,68,134
510,68	00		Total-01	2,68,134	nelsiger <del>iii</del> s	a 30 milion this	2,68,134
	<b>02</b> 102	Stamps-Non Ju		107.07.07.07			
	102	Expenses on S		5,50,707			5,50,707
	1,671,1	100 day 5-11	Total-02	5,50,707	· Line	***	5,50,707
			U.S.				
	03	Registration-		1,02,01		BELIEF BOLLER	
	001	Direction and					I Proping Co.
		Administration	n	36,78,825		• • •	36,78,825
						contraction and	
:IN.65			Total-03	36,78,825	•••	705 011 - ···	36,78,825
			Total-`2030'	44,97,666		***	44,97,666
				175-25-75			
	310		llection of Tax	es	267NT TO		
		on Property a	nd		e per la	en 8	
		Capital Trans	actions	2,45,32,039	1,41,81,755	* * * ·	3,87,13,794
						A ALDERTON LAND	
		ction of Taxes				-andress family	
HARL MA	Commod	ities and Serv	ices-	303-25-0 mm		Promise of Si	
2039 8	State 1	Excise-		17, 14, 41, 44,	THUS THE		
(	001	Direction and	Admini-	Participal on			
	100	stration	000 50 000	2,55,99,842	<u></u>		2,55,99,842
	154 413	100 100	Total -2039	2,55,99,842			2,55,99,842

(Figures in **bold** represent charged Expenditure) (Figures in italics represent Central Sector Schemes)

	2	(Figures in bold rep	Contral	Sector Schemes)		rept:
		(Figures in <b>bold</b> rep (Figures in italics rep	Actuals	for 1999-2000		Total
			41111	plan Centrall	y Spons-	
Н	leads	stan Delmally Span	Non-Plan	pe ored	/Central	Rs.
			Rs.	Secto	r Scheme	P 0
		SELECTION TO THE PROPERTY OF T			Rs.	ment of all
				There's a		mark (d):
		Contd			Constitution in	rkut 2
	General	Services -Contd. Fiscal Services -Concld.		no make? So	MOTO DESCRIPTION	
	(b)	Fiscal Services Commodication of Taxes on Commodi	ties	NO REAL PROPERTY.	MED DIVE BANK	
	(iii)	Collection of Taxes on			- ALLENY S	
		and Services - Concld.			- STILL WAS	
		and the second second				100 1
2040	Taxes C	on Sales, Trade etc		Internation for I	no.hitter Edd	68,40,877
.000	001	Direction and	68,40,877		IN LOUIS TO THE	
		Administration	SHI SHIELD	towns 1 13 48 D		2,10,67,641
	0.75		2,10,67,641	222	ma ( ···	2/24/
	101	Collection Charges	2,10,0.,			2,79,08,518
als.l	101	The second secon	0 70 00 518	Torte venue	• • •	2,13,001
	1.181	Total-`2040'	2,79,08,518	Carlo Carlo		1
	12,01	The Department of the Land September 1			mind Taken as	Agosald, USP P
		Wohicles-				2 1
2041	Taxes	on Vehicles-	54		Stange Jud	OOO
		Direction and		2,20,067		44,57,888
	001	Direction and	42,37,821	66,017		1,04,76,260
	- T	Administration	1,04,10,243	66,017		11,55,025
	101	Collection Charges	11,55,025	+lnmikul	25,00,000	2,45,00,000
MEL	102	Inspection of motor vehicles	2,20,00,000	emanda :: elafi i	23/00/	
	800	Other Expenditure		Total-92	25,00,000	4,05,89,173
127	0000		3,78,03,089	210011		
152		Total-`2041'		T. 1+230		
						, 1980 H
204	s Other	Taxes and Duties on			THE TREATMENT	
204	Commo	odities and Services-	31 1 31			
881	COMM			ri-Insoft		27,20,414
	102	Collection charges of	07 00 414	411-21-01		21,201
	103	Electricity Duty	27,20,414	x0518 705-		27,20,414
		makes and a second residence of	00 414	13.5 ml (m)		21,20,411
		Total-`2045'	27,20,414	2,86,084	25,00,000	9,68,17,947
		al-(iii) Collection of Taxes	9,40,31,863		V	a a
	Tota	al-(111) Correction	2.45,56,86.5	201 Table		
	on C	Commodities and Services				Health's Little
	10					Variation of the last
(3	iv) Othe	er Fiscal Services -			and him its	8,32,256
20	047 Oth	Tical Carvices	8,32,256	<u> </u>		- 1 OF 0 P.O.
	103	a	1,01,0			8,32,256
			8,32,256	1 No. 444	om = 13:3:3	8.32,25
		Total-`2047'	8,32,256	<u>• • • •                                </u>	25,00,00	00'
	тot	ol-(iv) Other Fiscal Services	11,93,96,158	1,44,67,839	25,00,00	
	100	al-(b) Fiscal Services	77177177	F 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	Tot	al-(b) Fiscal Services	A. 1			

(c) 2048

2049 01

03

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)

Lagra	Head:	s 10001-1001 not sit	Actuals	for 1999-200	_		
183	3	- isodnaD\bero   es	Non-Plan	Plan Cent	trally Spor		
.6		* mandod record	Rs.	Rs.	ored/Cent	ral Rs.	
		- 1		5	Sector Sche	eme ·	
	General Services - Contd.			Rs.			
A.							
(c)	Interest Payment and Servicing of Debt-						
2040	8 Appropriation for Reduction						
		voidance of Debt					
	101	Sinking Fund	2,39,00,000	-005ted 51	= 12 ( <u>0.4.</u> )=1	2,39,00,000	
0040		Total-2048	2,39,00,000	* */*		2,39,00,000	
	Interest Payments-		AND DE TENTE	SUTATION		28 10,011	
01		est on Internal Debt-	931/7.5/58				
er n	101	Interest on Market Loan	34,58,75,573	• • •		34,58,75,573	
	200	Interest on Other	515.15	100		THE REAL PROPERTY.	
	150	Internal Debt	9,81,64,864		***	9,81,64,864	
	305	Management of Debt	14,37,983	respirate I	dramas res	14,37,983	
ET 61		Total-01	44,54,78,420			44,54,78,420	
03		est on Small Savings,	A65 The second	-	Jalia Jaja	F 1700 11700	
		dent Funds, etc	CHE 12 5 10 2				
	104	Interest on State	384 554 5	- Butte	14 30 fra		
	100 3	Provident Fund	12,58,42,688		E 2000	12,58,42,688	
		Total-03	12,58,42,688	OS - LEND		12,58,42,688	
04	Interest on Loans and Advances						
	from	Central Government-			Martagaria.	SONS DESIGNATION	
	101	Interest on Loans for					
	40010	State Plan Schemes	19,08,40,059	, hit resoute a little;	ed and the	19,08,40,059	
	102	Interest on Loans for	249.22.23.843		Line Bath	19,00,40,039	
		Central Plan Schemes	2,09,624	17220	nino Feat Land	2 00 604	
	103	Interest on Loans for	m factor	A 10 A 107 L	THE RESIDENCE	2,09,624	
		Centrally Sponsored					
- 2	20.00	Plan schemes	1,18,46,248			1 10 16 010	
	104	Interest on Loans for	2/20/40/240	• • •	• • •	1,18,46,248	
		Non-Plan Schemes	15,28,36,720	training arm	rocel bes	15 00 00 500	
	105	Interest on Loans for	15,26,36,720	• • •	•••	15,28,36,720	
		Special Plan Schemes	83,81,955			T 200	
	107	Interest on Pre 1984-85 Loans	88,40,692	ed Accounts		83,81,955	
15, 21	108	Interest on 1984-89 State Pla		5.5	10355	88,40,692	
11.55	Loans consolidated in terms of			Animalidate vinest to			
111	- VI	recommendations of 9th Finance		firm'i Ludo			
		Commission	AND THE PARTY OF T				
		Total -`04'	1,27,09,616	***	neces year	1,27,09,616	
E.E.	15.0	Total - 04'	38,56,64,914	A LANDON	• • •	38,56,64,914	
		Total-(c) Interest Payment an	95,69,86,022	<u></u>		95,69,86,022	
		Servicing of Debt					
		pervicing of Dept	98,08,86,022	<u></u>		98,08,86,022	

(Figures in bold represent charged Expenditure) (Figures in italics represent Central Sector Schemes) Actuals for 1999-2000
Non-Plan Plan Centra

	Heads		Actual	s for 1999-2000	m 1 . 3
			Non-Plan	Plan Centrally Spons	
			De	Rs. ored/Centra	l Rs.
		In low beto	K3.	Sector Schem	e
		activity totally		Rs	
		UPL TO THE PROPERTY OF THE PRO		Named - Control	
A.		1 Services-Contd		to printered has statement	
(d)	Admini	strative Services-			
				ddill Strawns	
2051	Public	Service Commission-	000.00.6		
			200,000,000		
	102	State Public Service			83,37,094
		Commission	83,37,094	extend Interesting All	03,37,031
	11.88 N		EVA. NY. 88. 14		83,37,094
		Total-`2051'	83,37,094		03,31,034
	18.9		1,311,84,084		
2052	Secret	tariat General Services-			THE PARTY NAMED IN
TO I	TO THE R		44,56,78,420		46 40 02 004
100	090	Secretariat	16,42,23,284	A line of the state of	16,42,23,284
	092	Other Offices	23,51,345	Stands, weather	52,21,242
	099	Board of Revenue	2,75,966	*** LIZ. NO. LINE **	2,75,966
				The second transfer terror	
		Total-`2052'	16,68,50,595	20	16,68,50,595
min				on, bears and Advances	Canadamic - 50
2053	Dietr	ict Administration-			
2000	DIGCI.	100 11111111111111111111111111111111111		ed mand on differen	et IVI t
	093	District Establishments	3,88,96,672		3,88,96,672
	094	Other Establishments	2,12,23,643	2021/2021 20 700100	2,12,23,643
		Commissioners	28,18,152	some our leave	28,18,152
	101	Other expenditure	6,480	362-1-1-0. M 370	
	800	Ofuel exbenditure	<u> </u>	berotouge plining	
		motal - 205	3' 6,29,44,947	ees gemales as	
		10ta1 203	5 17 57 17 17 17 17 17 17 17 17 17 17 17 17 17	got annal fit Harris	
		1 I a a marka Administrati	rion-		
2054	Treas	sury and Accounts Administrat	2017		
			5,22,989	na passal na tepant	E 22 000
	003	Training			
562	095	Directorate of Accounts	24 05 676	reot 11 4681 and to taken	24,85,676
		and Treasuries	24,85,676	ts areas Appendix on Treatmen	2,15,44,417
	097	Treasury Establishment	2,15,44,417	permet and the sub-lemming land	1,67,17,892
	098	Local Fund Audit		MAINT AND THE POST OF THE PARTY OF	10.00.000
	800	Other expenditure	10,00,000	and states	=3/50/50
		1.0	320, 63, 34, 32	TARRE ARTON	4,22,70,974
		Total-`2054	4,22,70,974	A STATE OF THE STA	
				Assembly Section 1915 Inches	
				ALL ROLLING THE WAY THE PARTY OF	

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)

He	a	ds	

Actuals for 1999-2000

Non-Plan Plan Centrally Spons- Total

Rs. Rs. ored/Central Rs.

Sector Scheme

Rs.

A. General Services-Contd.

#### (d) Administrative Services-Contd.

20	55	Pol	÷	CO-

	001	Direction and				
		Administration	1,30,97,253	(* *)*	*	1,30,97,253
	003	Education and Training	79,77,076	(# e.te		79,77,076
	101	Criminal Investigation				
		and Vigilance	4,74,95,176			4,74,95,176
	104	Special Police	21,74,91,256		110140 81016	21,74,91,256
	109	District Police	39,60,14,328	13,13,578		39,73,27,906
	113	Welfare of Police Personnel	10,05,290		THE THE PARTY OF	10,05,290
	114	Wireless and Computers	5,66,28,538	***		5,66,28,538
	115	Modernisation of Police Force	4,91,67,092			4,91,67,092
	116	Forensic Science	33,58,457			33,58,457
	800	Other Expenditure	66,800	(1.5)		
			23,90,955			24,57,755
	4	Total-`2055'	66,800	"Hants.Xt	risk sylfanic	
		First Indian In the control of the	79,46,25,421	13,13,578	444	79,60,05,799
2056	Jail	s-				
	001	Direction and		valened to		TOS Concil
		Administration	25,54,338	***		25,54,338
	101	Jails	1,88,50,137	10,07,990		1,98,58,127
	800	Other Expenditure	67,084	4,52,520	15,30,390	20,49,994
		Total-`2056'	2,14,71,559	14,60,510	15,30,390	2,44,62,459
2058	Stat	ionery and Printing-			rateScour be	arizonato, votel i
			1		version assess	
	101	Purchase and Supply				Carriedta of an
		of Stationery Stores	78,23,174		1	78,23,174
	102	Printing, Storage and Distribut:	ion 13,700			13,700
	103	Government Presses	4,22,24,203	9,72,668		4,31,96,871
	104	Cost of printing by				
		other sources	83,700			83,700
	105	Government publications	6,07,930	A	107.000	6,07,930
		Total -`2058'	5,07,52,707	9,72,668		5,17,25,375

(Figures in bold represent charged Expenditure) (Figures in italics represent Central Sector Schemes)

Heads		Actua	ls for 199	9-2000	
Heads		Non-Plan	Plan C	entrally Spons-	Total
	35	Rs.	Rs.	ored/Central	Rs.
				Sector Scheme	
	ν.			Rs.	

(e 20 01

A.	Administrative Services-Concld.
(d)	Administrative Services-Concid.
2059	Public Works-

	25 00					
80	Genera	1- Books Parker Branger				
		colonial state of				
	001	Direction and Administration	19,45,21,484	4,92,52,366		24,37,73,850
	052	Machinery and Equipment	1,47,26,680	(-)9,20,108		1,38,06,572
	102	Maintenance and Repairs	2,54,93,698	in this section is		2,54,93,698
	103	Furnishing	1,81,871			1,81,871
	105	Public Works Workshops	1,20,34,084	1,00,327		1,21,34,411
	799	Suspense	3,20,17,014	(-)8,47,065		3,11,69,949
	, , ,	Total-`80'	27,89,74,831	4,75,85,520		32,65,60,351
		Total -`2059'	27,89,74,831	4,75,85,520		32,65,60,351
			5.4			
2070	Other	Administrative Services-	66) 600	ABITAT - Listot		
	003	Training	29,78,618	5,00,000		34,78,618
	104	Vigilance	2,21,540		Bhi m	2,21,540

003	Training	29,78,618	5,00,000		34,78,618
	-	2,21,540			2,21,540
104	Vigilance			pitti til	2,01,924
105	Special Commission of Enquir	4.55.11.11.1			1,41,65,706
106	Civil Defence	1,41,65,706		(#.C.)	8,30,78,909
107	Home Guards	8,30,78,909		Terral Manage	8,30,70,303
108	Fire Protection and Control	5,16,54,176	94,32,789	111	6,10,86,965
114	Purchase and Maintenance				The American Street All
114	of Transport	59,94,786	• • •	•••	59,94,786
115	Guest House, Government Hostels, etc.	2,37,50,631		VESTILE L	2,37,50,631
110	Administration of Citizen-	10 5-16 San			
118		65,936	AND HOLE IN 2	OK SPANNEY	65,936
	ship Act	E FOR BEING			
		8,07,960	47 07 462		3,49,07,259
800	Other Expenditure	2,93,01,836	47,97,463	•••	3,43,01,203
HILA ACTO		8,07,960			
	Total -`2070'	21,14,14,062	1,47,30,252	<u></u>	22,69,52,274
21,1,15	The same of the sa	92,11,854			
Total-	-(d) Administrative	and the second comments of the	6,60,62,528	15 30 390	1,70,61,09,868
	Services	1,62,93,05,096	0,00,02,320	13,30,330	

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)
Actuals for 1999-2000

Heads

	neac		Ac	ctuals for 19	99-2000	
	11700		Non-Plan	Plan	Centrally Spons	- Total
			Rs.	Rs.	ored/Centra	l Rs.
					Sector Schem	е
		2.60%			Rs	
A.		eral Services-Concld.			ADDITION HOS	THE PERSON
(e)	Pens	sions and Miscellaneous General	al Services-		fate establique out	
	Pens	sions and other Retirement Be	nefits-			
01	Civi			9	alano - and see	
	101	Superannuation and				
		Retirement Allowances	24,09,95,833	F 017.1		24,09,95,833
	102	Commuted value	W 011.36 F		tion to	
		of Pensions	2,72,20,719	S		2,72,20,719
		Gratuities	4,14,21,292			4,14,21,292
	105	Family Pensions	2,48,85,381		Pin mines	2,48,85,381
	111	Pensions to Legislators	6,69,25,726	Salar Manage	CHILD SHOODING	6,69,25,726
		Total-`2071	40,14,48,951	- vanisiya	and the second second	40,14,48,951
	-		The Identi	BARS	Supplied The	
2075		ellaneous General Services -				
	103	State Lotteries	19,05,749	iyas — başa	1870.	19,05,749
	104	Pension and Awards in			count wedplif form	
		considerations of	743,546			
		Distinguished service	30,000	HI Page 1	DIEVERS DE REIM	30,000
		Total-(e) Pension and Miscel	.1-			
		aneous General Services	40,33,84,700		and the	40,33,84,700
		Total-A. General Services	1,01,14,81,754	77.7	" equality and	
	-05	10,151	2,27,83,48,572	8,05,30,36	40,30,390	3,37,43,91,083
В.	Soci	al Services-		Jane 1	ATTENDED BY NAME	
(a)	Educ	ation, Sports Art and Culture				
2202	Gene	ral Education-				
01	Elem	entary Education-				
	001	Direction and Administration	43,92,645	4,95,579		48,88,224
	053	Maintenance of Building	59,000	61,764	-00.00	1,20,764
	101	Government Primary Schools	43,89,99,613	12,65,86,427	3,28,736	56,59,14,776
	102	Assistance to Non-		ixi.	7007145144	ga et a
		Government Primary Schools	44,76,32,121	16,07,84,179	5,37,747	60,89,54,047
	103	Assistance to Local	ME TO S			
		Bodies for Primary	2114			
		Education	33,14,646		ting	33,14,646
	104	Inspection	2,54,83,581	54,52,833		3,09,36,414
	105	Non-Formal Education		4,53,408		5,18,558
	107	Teachers' Training	37,90,320	100		37,90,320
	109	Scholarships and Incentives	23,400	•••	14-4-4	23,400
	800	Other Expenditure	31,664	45,850		77,514
		Total-`01'	92, 37, 92, 140	29,38,80,040		1,21,85,38,663

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)
Actuals for 1999-2000

Heads

	IICU AB			22 22	Non-Plan	Plan	Centrally	Spons-	Total
	11165	-heart of		. 50	Rs.	Rs.	ored/0	Central	Rs.
		Last Care 16		100	V. 1111.000		Sector	Scheme	S 9 N
		PROFITO SO	20110					Rs.	
		400	a						or Leaning
В.	Social Ser					Townson			a maranet. o
(a)	Education,		rts and		420019				o nondeposit 177
	Culture -								42 E6 PF
	General Ed								174 mmm
02	Secondary	Education-			72,83,157	3,42,	0.64		76,25,221
	001 Direc		Administ	ration	1,48,96,240	1,59,	131		1,50,55,371
		ections			23,31,510		000		23,79,510
	ALC: NO.	ners Train	ing	0.00	5,54,591			20.0	5,54,591
		Books	S (	Car III	5,63,440				7,65,025
14.6	107 Schol	larships	£ .	a L				88,484	11,62,32,954
347	109 Gove	rnment Sec	ondary S	Schools	10,21,35,841				SA LAND L. I TALL
		stance to		ernment	00 17 52 567	3,24,43,	445		32,41,97,012
		ndary Scho			29,17,53,567		550		12,78,253
	800 Othe	r Expendit			8,74,703	4,74,06,		88,484	46,80,87,937
	CTIVES.		Total-		42,03,93,049	4, 14,00		007101	
03	University	and High	er Educa	tion-	01 62 005	10			21,73,295
	001 Dire	ction and	Adminis	tration		10,		hadelo	
		stance to		ities	000,00	727	ton and Mt.		
		r than Ted	chnical			0.05	680	Emma 197	8,05,680
		ersities		AL.	0217,434,434	0,00	, 000	I II THE MAN	- Palatin
		rnment Co			2 27 52 142		703	THE PARTY	2,38,40,845
		Institute		TOTAL OF	1,97,63,142	40,77	, 103	-	enanti de la
		tance to 1			11 20 51 726	E7 70	904		11,88,30,640
		eges and	Institut	es	11,30,51,736		,815 5,85	68 215	6,25,83,665
		larships			39,81,635				
	800 Othe	er Expendi			•••			68 215	20,82,37,125
				-`03'		1,07,09			20/02/07/225 md a Mar 1860
04	Adult Edu			37,13	100,02				
	001 Dire	ection and	S.	181-122	Market Market Co.	43,88	224		12,08,036
		inistratio			11,67,712			1 657 • · · · · ·	12/00/000
				SALET PROPERTY	6, 12, 171 , 16,07	(2)	EGG YEAR		1,26,06,797
		gramme			1,25,44,208				8,000
	800 Oth	er Expendi						***	1,38,22,833
		G as		`04'	1,37,11,920		,913	• • •	Insuranti - AOL
05	Language			168,58,		1 00	500		1,20,590
8.	103 San	skrit Educ		809,68,		1 00	,590	***	1 00 500
			Total	`05 <b>'</b>	08E,06.0		,590	1	
				10 X 10 10	23,410			a staries	
									- auto 00

(Figures in bold represent charged Expenditure) (Figures in italics represent Central Sector Schemes)

$\sim$	а	$\alpha$	

#### Actuals for 1999-2000

5,95,17,268

Non-Plan	Plan Ce	entrally Spons-	Tota
Rs.	Rs.	ored/Central	Rs
		Sector Scheme	R. C.
		D.c.	

7,49,87,439

- B. Social Services Contd.
- (a) Education, Sports, Art and Culture - Contd.

#### 2202 General Education - Concld.

80	General-					
	001	Direction and Administrat	ion 55,928	47,087		1,03,015
	003	Training	2,17,37,893	1,11,74,536	587 1 22 104	3,29,12,429
	800	Other Expenditure	79,46,806	14,88,144	0	94,34,950
	0,01,7	110.21		==/==/====	) <del>;</del>	34,34,330
		Total-`80'	2,97,40,627	1,27,09,767		4,24,50,394
		Total-`2202'	1,52,65,97,544	36,49,36,816	5,97,23,182	1,95,12,57,542
2203	Technica	l Education-				
	1001111200	ET LE				
	001	Direction and	N			
		Administration	7,33,439	3,79,811	The state of the s	11,13,250
	105	Polytechnics	1,05,47,633	8,49,448		1,13,97,081
	107	Scholarships	1116 18	2,75,300	SALTINE ATTENT	2,75,300
	800	Other Expenditure	- 11	3,50,000	Caell pulling	3,50,000
		Total-`2203'	1,12,81,072	18,54,559	al case di	1,31,35,631
			A			
2204	Sports an	nd Youth Services-			Dits	
	4 15 10015	DOT IN THE LINE				
	001	Direction and				
13/0	0 2 2 2	Administration	30,01,410	1,03,65,251		1,33,66,661
0.1	101	Physical Education	CONTRACTOR OF THE PARTY OF THE	26,320		26,320
	102	Youth Welfare Programme				
		for Students	85,35,329	10,25,697		95,61,026
	104	Sports and Games	39,33,432	3,08,00,000		3,47,33,432
	800	Other Expenditure	F14 196 1	1,73,00,000		1,73,00,000
		Total- `2204'	1,54,70,171	5,95,17,268	-	7.49.87.439

Total- `2204' 1,54,70,171

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(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)

Heads Actuals for 1999-2000

Non-Plan Plan Centrally Spons- Total Rs. Rs. ored/Central Rs. Sector Scheme Rs.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Concld.

#### 2205 Art and Culture-

001	Direction and				
	Administration		14,00,001		14,00,001
101	Fine Arts Education	13,76,349	11,42,000	•••	25,18,349
102	Promotion of Arts				
W. C.	and Culture		3,45,000		3,45,000
103	Archaeology	1,29,000	5,81,000		7,10,000
104	Archives	5,08,000	2,28,000		7,36,000
105	Public Libraries	60,38,567	18,45,535		78,84,102
107	Museums	9,88,906	16,19,839	37	26,08,745
800	Other Expenditure		1,50,50,000		1,50,50,000
	Total-`2205'	90,40,822	2,22,11,375	<u></u>	3,12,52,197
Tota	1-(a) Education, Sports, Art			Real Seal February	
		6,23,89,609	44,85,20,018	5,97,23,182	2,07,06,32,809

# (b) Health and Family Welfare-

#### 2210 Medical and Public Health-

01	Urban	Health	services-
	Allopa	athy-	501

	Allopathy-				
001	Direction and			Section 1 and	ness agreed, his
	Administration	2,36,90,142	10,50,461	8,25,000	2,55,65,603
109	School Health Scheme	5,66,086	1,67,364		7,33,450
110	Hospital and Dispensaries	12,58,23,622	2,13,39,301		14,71,62,923
	Total-`01'	15,00,79,850	2,25,57,126	8,25,000	17,34,61,976
02	Urban Health Services-				1 107
	Other Systems of medicine-				
101	Ayurveda		7,200		7,200
102	Homeopathy	15,36,373	22,800	27.	15,59,173
	Total-`02'	15,36,373	30,000	£3.£	15,66,373
03	Rural Health Services-	and a lake			
	Allopathy				
101	Health Sub Centre	8,47,75,614	8,04,01,780		16,51,77,394
104	Community Health Centres	92,83,938	4,03,44,400		4,96,28,338
110	Hospitals and Dispensaries	3,77,00,581	35, 45, 331	7,06,999	4,19,52,911
	Total-`03'	13,17,60,133	12,42,91,511	7,06,999	25,67,58,643

B. (b) 221

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)
Actuals for 1999-2000

Heads

	Actuals for 1999-2000						
	n/C		Non-Plar	n Plan	Centrallyspon-	Total	
		Althougheron	Rs.	Rs.	sored/Central	Rs.	
		America Zomanii			Sector Scheme		
		- 55		10	Rs.		
•		Services - Contd.					
b)		and Family Welfare-Concld.					
210		and Public Health-Concld.					
	05	Medical Education,					
		Training and Research-				Ditte produced	
	105	Allopathy	31,41,702	1,83,06,088	1,00,000	2,15,47,790	
		Total-`05'	31,41,702	1,83,06,088	1,00,000	2,15,47,790	
	06	Public Health -				Communication	
	101	Prevention and Control	10.0.0				
		of Diseases	4,26,12,292	1,22,88,709	1,50,81,232	6,99,82,233	
	102	Prevention of Food			1000		
		Adulteration	12,23,965			12,23,965	
	104	Drug Control	6,70,807	6,49,276		13,20,083	
	106	Manufacture of Sera	DEL THE REAL PROPERTY.	-107		==,=0,000	
		and Vaccine	1,81,79,774		39,913	1,82,19,687	
	107	Public Health	4		200	1,02,25,007	
		Laboratories	26,09,711		V2.5	26,09,711	
		Total-`06'	6,52,96,549	1,29,37,985	1,51,21,145	9,33,55,679	
	80	General-	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		2/01/21/110	3,33,33,019	
	004	Health Statistics and					
	But by M.	Evaluation	15,46,065			15,46,065	
	800	Other Expenditure	1,10,27,137	12 12 16 16	110	1,10,27,137	
		Total-`80'	1,25,73,202		···	1,25,73,202	
		Total-`2210'	36,43,87,809		1,67,53,144		
			intrace of		1)01/33/144	55, 92, 63, 663	
11	Family Wo	elfare-	-57 -6 2		to a least the same		
	001	Direction and	100			1	
		Administration	14,02,698		1 16 70 200	1 20 70 007	
	003	Training	4,187	kr in	1,16,70,209	1,30,72,907	
	101	Rural Family Welfare	4,107	•••	41,97,811	42,01,998	
		Services	29,11,606		2 40 10 205	2 77 04 001	
Щ	102	Urban Family Welfare	23,11,000	***	3,48,12,395	3,77,24,001	
		Services			40.04.050		
	103	Maternity and Child		• • •	40,94,973	40,94,973	
	Della	Health	12 57 720			-Legenger	
4	104	Transport delete	42,57,739	• • •	6,03,779	48,61,518	
20 1	106	Mass Education	5,34,287	for a labor	1,85,043	7,19,330	
	200	Other Service and Supplies		SAOK DILLEGA	11,60,714	11,60,714	
	300	Other Expenditure		••••	4,02,600	4,02,600	
				•••	1,12,98,000	1,12,98,000	
		Total-`2211'	91,10,517	9.00	6,84,25,524	7,75,36,041	
		Total(b) Healt Family Welfare		74			
					8,51,78,668	63,67,99,704	

(Figures in bold represent charged Expenditure) (Figures in italics represent Central Sector Schemes) Actuals for 1999-2000

Non-Pish   Rs.   Sored/Central   Rs.   Sector Scheme   Rs.   Sec			(Figures			s for 1999- Plan	Centrarry	Total
Social Services - Contd.  Water Supply, Sanitation Housing and Urban Development-  Water Supply Ol Direction and Administration Survey and Investigation OS Survey and Investigation OS Machinery and Equipment Suspense Other Expenditure Total-Ol Total-Ol Total-2215'  Rs.  Sector Scheme Rs.  11,62,69,136 11,62,69,136 11,69,967 11,69,967 11,60,9				11.13		-	sored/Central	Rs.
Social Services - Contd.			Johnst Vienera		Rs.	KO.	Sector Scheme	
Water Supply								
Water Supply								
Water Supply   Sanitation   Housing and Urban Development-								
Water Supply and Sanitation Water Supply and Sanitation Water Supply  01 Direction and 03 Training 05 Survey and Investigation 052 Machinery and Equipment 053,05,065 052 Machinery and Equipment 053,05,442 053 Suspense 054 Machinery and Equipment 055 Suspense 055 Suspense 056 Machinery and Equipment 057,000 1,21,19,048 1,21,76,048 058 Machinery and Equipment 059 Suspense 050 Other Expenditure 050 Suspense 051 Machinery and Equipment 052,48,357 1,49,99,486 20,42,47,432 050 Suspense 061 Frevention of Air 070 Total-02 52,42,000 7,00,000 59,42,000 070 Total-02 52,42,000 7,00,000 59,42,000 070 Total-02 31,68,78,553 1,67,56,266 1,40,18,715 34,76,53,53 070 Suspense 070 Government Residential Buildings- 070 Government Residential Buildings- 070 Other Housing 1,31,76,894 16,74,326 070 Other Housing 2,37,14,232 44,07,202 2,81,21,43 070 Other Housing 3,85,65,452 44,07,202 2,81,21,43 070 Other Housing 3,85,65,452 44,07,202 4,29,72,65 070 Survey and Investigation 1,12,94,095 5,35,110 1,18,29,7 070 Other Housing 1,12,94,095 5,35,110 1,18,29,7 070 Other Expenditure 70tal-08 1,12,94,095 5,35,110 1,04,71,000 2,25,00,000 070 Assistance to the Housing Board 2,00,000 2,25,00,000 070 Total-08 1,12,94,095 5,06,13,312 10,04,72,000 070 Total-2216 4,98,59,547 5,06,13,312 10,04,72,000		Social Se	ervices - Conta	•			Contract values	
Water Supply and Urban Development-								
Note		Water Su	pply, Sanitation	n 				
Water Supply   Supply   Water Supply   Direction and   Administration   Survey and Investigation   Survey and Investigation   Survey and Investigation   Survey and Equipment   Say, 055   Supplement   Supplement   Say, 055   Supplement   Supplement   Say, 055   Supplement   Supplement   Say, 055   Supplement   Suppleme		Housing	and Urban Devel	Obmeric		-310-11		TW III
### Supply   ### Oli				December 1				
### Supply     Oliminary and part of the provided Housing	1.5	Water St	pply and Sanitt	ion-	202 11 15			
001 Direction and Administration 33,000 33,000 33,000 37 training 57,000 1,21,19,048 1,21,76,048 6,80,065 52 Machinery and Equipment 83,05,442 290 0ther Expenditure 16,80,655 1,40,99,486 1,40,18,715 34,17,11,534 7041-01 31,16,36,553 1,60,56,266 1,40,18,715 34,17,11,534 7041-02 7041-02 7041-02 7041-02 7041-02 7041-02 7041-02 700 0ther Housing 700 0ther Housing 700 0ther Housing 700 0ther Housing 700 0ther Expenditure 7041-03 700 0ther Expenditure 7041-03 700 0ther Expenditure 7041-03 700 0ther Expenditure 7041-03 700 0ther Housing 700 0ther Expenditure 7001-001 700		Water St	DDTA-				10 99 667	11,62,69,136
Administration 33,000 1,21,19,048 1,21,76,048 005 Survey and Investigation 6,80,065 57,000 1,21,19,048 1,21,76,048 052 Machinery and Equipment 6,80,065 83,05,442 20,42,47,843 800 Other Expenditure 18,92,48,357 1,49,99,486 1 20,42,47,843 34,17,11,534 Total-01 Total-01 1,04,755 1,60,56,266 1,40,18,715 34,17,11,534 1,60,56,266 1,40,18,715 34,17,11,534 1,60,56,266 1,40,18,715 34,17,11,534 1,60,56,266 1,40,18,715 34,17,11,534 1,60,56,266 1,40,18,715 34,76,53,53 1,67,56,266 1,40,18,715 34,76,53,53 1,67,56,266 1,40,18,715 34,76,53,53 1,67,56,266 1,40,18,715 34,76,53,53 1,67,56,266 1,40,18,715 34,76,53,53 1,67,56,266 1,40,18,715 34,76,53,53 1,67,56,266 1,40,18,715 34,76,53,53 1,67,56,266 1,40,18,715 34,76,53,53 1,67,56,266 1,40,18,715 34,76,53,53 1,67,56,266 1,40,18,715 34,76,53,53 1,67,56,266 1,40,18,715 34,76,53,53 1,67,56,266 1,40,18,715 34,76,53,53 1,67,56,266 1,40,18,715 34,76,53,53 1,67,56,266 1,40,18,715 34,76,53,53 1,67,56,266 1,40,18,715 34,76,53,53 1,67,56,266 1,40,18,715 34,76,53,53 1,67,56,266 1,40,18,715 34,76,53,53 1,67,56,266 1,40,18,715 34,76,53,53 1,67,56,266 1,40,18,715 34,76,53,53 1,68,78,553 1,67,56,266 1,40,18,715 34,76,53,53 1,68,78,553 1,67,56,266 1,40,18,715 34,76,53,53 1,68,78,553 1,67,56,266 1,40,18,715 34,76,53,53 1,68,78,553 1,67,56,266 1,40,18,715 34,76,53,53 1,68,78,553 1,67,56,266 1,40,18,715 34,76,53,53 1,68,78,553 1,67,56,266 1,40,18,715 34,76,53,53 1,68,78,553 1,67,56,266 1,40,18,715 34,76,53,53 1,68,78,553 1,67,56,266 1,40,18,715 34,76,53,53 1,68,78,553 1,67,56,266 1,40,18,715 34,76,53,53 1,68,78,553 1,67,56,266 1,40,18,715 34,76,53,53 1,68,78,553 1,67,56,266 1,40,18,715 34,76,53,53 1,68,78,553 1,67,56,266 1,40,18,715 34,76,53,53 1,68,78,553 1,67,56,266 1,40,18,715 34,76,53,53 1,68,78,553 1,67,56,266 1,40,18,715 34,76,53,53 1,68,78,553 1,67,56,266 1,40,18,715 34,76,53,53 1,68,78,553 1,67,56,266 1,40,18,715 34,76,53,53 1,68,78,553 1,67,56,266 1,40,18,715 34,76,53,53 1,68,78,553 1,67,56,266 1,40,78,68 1,68,78,68 1,68,78,68 1,68,78,68 1,68,78,78 1,68,78,78 1,68,78 1,68,78 1,68			Direction and		11,33,69,689	9,99,780		33,000
003 Training 005 Survey and Investigation 052 Machinery and Equipment 052 Machinery and Equipment 053 Machinery and Equipment 054 Machinery and Equipment 055 Machinery and Equipment 056 Machinery and Equipment 057 Machinery and Equipment 058 Machinery and Equipment 059 Machinery and Equipment 050 Machinery an					33,000		040	1,21,76,048
005 Survey and Investigation 052 Machinery and Equipment 053 May an Equipment 054 Machinery and Equipment 055 Suspense 056 Machinery and Equipment 057 Suspense 057 Suspense 058 Other Expenditure 058 Total-01 059,42,48,357 07,40,99,486 07,60,56,266 07,00,000 07,00,00		003	Training			57,000	1,21,19,040	6,80,065
Nachinery and Equipment   33,05,442     20,42,47,843     20,42,47,843     31,16,36,553   1,49,99,486   1,40,18,715   34,17,11,534     20,42,47,843     34,17,11,534     34,17,11,534       34,17,11,534		_	Currey and Inve	estigation	6,80,065			83,05,442
Total			Machinery and	Equipment	83.05.442			00 42 47 843
2 Sewerage and Sanitation- 106 Prevention of Air and Water Pollution Total-02 Total-02 Total-02 Total-03  2216 Housing- 201 General Pool Accommodation 107 Police Housing 700 Other Housing 108 Rural Housing- 109 Provision of house site to the landless Total-03  80 General- 201 Direction and Administration 103 Assistance to the Housing 104 Police Expenditure 105 Assistance to the Housing 106 General- 107 Police Housing 107 Other Expenditure 108 Provision of house 109 Other Expenditure 1001 Direction and 1002 Provision of house 1003 Assistance to the Housing 1004 Police Housing 1005 Provision of house 1006 Provision of house 1007 Police Housing 1008 Provision of house 1009 Other Expenditure 1009 Other Expenditure 1009 Other Expenditure 1009 Total-03  1009 Total-04 1,12,94,095 1,12,06,110 1,12,06,110 1,12,06,110 1,10,04,71,000 1,10,04,72,			Suspense		18.92.48.357	1,49,99,486	10 715	- 44 [24
Severage and Sanitation			Other Expendit	ure	31 16 36 553	1,60,56,26	6 1,40,18,713	3-12-1
106 Prevention of All and Water Pollution Total-02 52,42,000 7,00,000 Total-02 31,68,78,553 1,67,56,266 1,40,18,715 34,76,53,53  2216 Housing- Ol Government Residential Buildings- 106 General Pool Accommodation 16,74,326 16,74,326 107 Police Housing 2,37,14,232 44,07,202 2,81,21,43 108 Provision of house 31		000	TE PENE	rotal-01	31,10,30,			
2216 Housing- 01 Government Residential Buildings- 106 General Pool Accommodation 1,31,76,894 107 Police Housing 2,37,14,232 44,07,202 2,81,21,43 108 Total-01 3,85,65,452 44,07,202 3,50,00,00  Rural Housing- 102 Provision of house site to the landless 3,50,00,000 3,50,00,00  80 General- 001 Direction and Administration 1,12,94,095 5,35,110 1,04,71,000 1,04,71,000 103 Assistance to the Housing Board 1,04,71,000 2,00,000 800 Other Expenditure Total-80 1,12,94,095 1,12,06,110 2,25,00, 10,04,72, Total-2216' 4,98,59,547 5,06,13,312 10,04,72,		earl let.		Total-02	<u>52,42,000</u> <u>31,68,78,553</u>			5 34,76,53,534
### Residential Buildings		11/15			116 ET 45			
106 General Pool Accommodation 1,31,76,894 107 Police Housing 16,74,326 108 Total-01 2,37,14,232 44,07,202 2,81,21,43 109 Total-01 3,85,65,452 44,07,202 3,50,00,00  100 Provision of house site to the landless 3,50,00,000 3,50,00,000  101 Direction and Administration 1,12,94,095 1,35,110 1,04,71,000 1,04,71,000 103 Assistance to the Housing Board 2,00,000 2,00,000 2,00,000 104 Assistance to the Housing Board 1,12,94,095 1,20,000 2,25,00,000	22	16 Housir	ıg-		BUT TO AWARD			1,31,76,89
106 General Pool Accommoded 16,74,326 107 Police Housing 2,37,14,232 44,07,202 2,81,21,43 700 Other Housing 3,85,65,452 44,07,202 4,29,72,65  102 Provision of house site to the landless 3,50,00,000 3,50,00,00  Total-03 3,50,00,000 3,50,00,000  Total-03 3,50,00,000 3,50,00,000  101 Direction and Administration 1,12,94,095 5,35,110 1,18,29,20,100 102 Assistance to the Housing Board 1,04,71,000 2,00,000 103 Assistance to the Housing Board 2,00,000 2,25,00,000 104 Total-80 1,12,94,095 5,06,13,312 10,04,72,		Govern	- Degidentla	al Buildings	1.31,76,894		••	16,74,32
107 Police Housing 700 Other Housing Total-01  Total-01  Rural Housing- 102 Provision of house site to the landless Total-03  80 General- 101 Direction and Administration 102 Assistance to the Housing Board 103 Assistance to the Housing Board 104 Administration 105 Assistance to the Housing Board 106 Administration 107 Assistance to the Housing Board 108 Assistance to the Housing Board 109 Other Expenditure Total-80 Total-2216' 100 Assistance 100 Assis	<i>(,</i> ).		General Pool	ACCOMMOGGG	16,74,326			2 91.21.43
700 Other Housing  Total-01 3,85,65,452 44,07,202  Rural Housing- 102 Provision of house site to the landless Total-03 3,50,00,000  Total-03 3,50,00,000  Total-03 3,50,00,000  3,50,00,000 3,50,00,0  1,12,94,095 5,35,110 1,18,29,2  Administration 1,04,71,000 1,04,71,000  103 Assistance to the Housing Board 1,04,71,000 2,00,00  800 Other Expenditure Total-80 1,12,94,095 5,06,13,312 10,04,72,			Police Housin	ng		44,07,2	<u>02</u> -	4 29 72.65
Rural Housing- 102 Provision of house site to the landless Total-03  80 General- 001 Direction and Administration 103 Assistance to the Housing Board 103 Assistance to the Housing Board 104,71,000 105 Total-80 Total-80 Total-2216' 105 Total-80 Total-2216' 106 Total-80 Total-2216' 107 Total-80 Total-2216' 108 Total-80 Total-2216' 108 Total-80 Total-80 Total-80 Total-2216' 109 Total-80 Total-80 Total-80 Total-2216' 100 Total-80 Total-2216' Total-80 To			Other Housin	g - 01	3,85,65,452	44,07,2	:02	1.00
Provision of house 3,50,00,000 3,50,00,000 3,50,00,000  Total-03 3,50,00,000 3,50,00,000  Total-03 5,35,110 1,18,29,2  Administration 1,12,94,095 1,04,71,000 2,00,000  103 Assistance to the Housing Board 2,00,000 2,00,000  800 Other Expenditure 70tal-80 1,12,94,095 1,12,06,110 2,25,00,000  Total-2216' 4,98,59,547 5,06,13,312 10,04,72,		17 127 1	E Direction 1 2	Total-U1				
Provision of house 3,50,00,000 3,50,00,000 3,50,00,000  Total-03 3,50,00,000 3,50,00,000  Total-03 5,35,110 1,18,29,2  Administration 1,12,94,095 1,04,71,000 2,00,000  103 Assistance to the Housing Board 2,00,000 2,00,000  800 Other Expenditure 70tal-80 1,12,94,095 1,12,06,110 2,25,00,000  Total-2216' 4,98,59,547 5,06,13,312 10,04,72,								
Provision of house 3,50,00,000 3,50,00,000 3,50,00,000  Total-03 3,50,00,000 3,50,00,000  Total-03 5,35,110 1,18,29,2  Administration 1,12,94,095 1,04,71,000 2,00,000  103 Assistance to the Housing Board 2,00,000 2,00,000  800 Other Expenditure 70tal-80 1,12,94,095 1,12,06,110 2,25,00,000  Total-2216' 4,98,59,547 5,06,13,312 10,04,72,					37h . 11 . C			3,50,00,0
site to the landless Total-03  3,50,00,000  1,18,29,2  1,18,29,2  1,04,71,000  103 Assistance to the Housing Board  1,12,94,095 2,00,000 2,00,000 2,00,000 2,25,00,000 Total-80 Total-80 Total-2216' 4,98,59,547 5,06,13,312  1,10,04,72,	0.	a Rural	Housing-				000	
Total-03  80 General- 001 Direction and 1,12,94,095 5,35,110 1,04,71,000 Administration 1,04,71,000 2,00,000 103 Assistance to the Housing Board 2,00,000 2,00,000 800 Other Expenditure 1,12,94,095 1,12,06,110 2,25,00,000 Total-80 1,12,94,095 5,06,13,312 10,04,72,	0:	1000 100	provision of	house		3,50,00,	-	3,50,00,0
80 General- 001 Direction and 1,12,94,095 5,35,110 1,04,71,000 Administration 1,04,71,000 2,00,000 103 Assistance to the Housing Board 2,00,000 2,00,000 800 Other Expenditure 1,12,94,095 1,12,06,110 2,25,00, Total-80 1,12,94,095 5,06,13,312 10,04,72,	0:	1000 100	Provision of site to the	landless	<u>*:*!</u>	3 50.00.	000	
Direction and 1,12,94,095 5,35,110 1,04,71,000 2,00,000 2,00,000 2,00,000 2,00,000 2,25,000 2,25	0:	1000 100	Provision of site to the	landless	<u>*:*!</u>	3 50.00.	000	WALLEY TO
Administration 1,12,31,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,25,00,000 2,25,00,000 2,25,00,000 2,25,00,000 2,25,00,000 2,25,00,000 2,25,00,000 2,25,00,000 2,25,00,000 2,25,00,000 2,000,000 2,000,000 2,000,000 2,000,000		102	provision of site to the	landless Total-03	120	3,50,00,		THE REAL PROPERTY.
103 Assistance to the Housing Board 2,00,000 2,25,00,3		102 C Gene:	provision of site to the ral- Direction a	Total-03	227 50.4	3,50,00, 5 5,35,	110	1,18,29,2
800 Other Expenditure  Total-80 1,12,94,095 1,12,06,110 10,04,72,  Total-2216' 4,98,59,547 5,06,13,312 10,04,72,		102 C Gene:	provision of site to the ral-	Total-03	1,12,94,09	3,50,00, 5 5,35, 1,04,71,	110	1,18,29,2
Total-30 4,98,59,547 5,06,13,312		102 60 <b>Gene:</b> 001	provision of site to the ral- Direction as Administrat	Total-03  nd ion to the Housing	1,12,94,09	5 5,35, 1,04,71,	110 000 000	1,18,29,2 1,04,71,0 2,00,0
Total- 2216		102 60 <b>Gene:</b> 001	provision of site to the ral- Direction as Administrat	landless Total-03  nd ion to the Housing	1,12,94,09 Board	5 5,35, 1,04,71, 2,00,	110 000 000 000	1,18,29,2 1,04,71,0 2,00,0 2,25,00,2
		102 60 <b>Gene:</b> 001	Provision of site to the ral- Direction and Administrat Assistance Other Expen	Total-03  nd ion to the Housing diture Total-80	1,12,94,09 Board	5 5,35, 1,04,71, 2,00, 1,12,06, 17 5,06,13	110 000 000 000 ,110 ,312	1,18,29,2 1,04,71,0 2,00,0 2,25,00,2

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)

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tation, Housing and Urban Development

#### Actuals for 1999-2000

1.63		Sent relly come	18.19 FOR LASS - P.	Non-Plan	Plan	Centrallyspon-	
		Soird/Centrial	- DE -5	Rs.	Rs.	sored/Central	
		Dector Scheme				Sector Scheme	
в.	Social	Services - Cor	itd.			Rs	
						dated - Pieces	& leised ".s
(c)		Supply, Sanitat ban Development	-		-01	ion and Public	duncolul Inf
2217	Urban	Development-			-433	saffer has not	
03	Integr	ated Developmen	t of				-Ramileo (Vá
	_	and Medium Town					
	onver.	1 90 3	DIEVINATE	TUT YOR THE	noideadainh	sha bun not been	
	051	Construction	and the last last	40,110,1122	1 14 Claust	7,00,000	7,00,000
965	104 115	The state of the s	Total-03	411 11167		7,00,000	7,00,000
	AREAG -	market Charles In	Company of the control of the contro	5,05,000	85027300	TH Eablicaty	
04		rea Improvement	ings s	3,73,000		86027168.03	sad III po hi
	051	Construction .	601,010,00	240 mag and	1,39,79,520	another L	1,39,79,520
000		Competaceton ,	Total-04	1909-01-1	1,39,79,520	enudikas (u <del>žiš</del> u	1,39,79,520
0.69	, SE, 0e,	E una Tol	1000167 00 71	ara, Egype <del>yl</del>	11 11 11 11 11 11 11 11 11		1 (18.384
05	Other	Urban Developme	ent Schemes-	1250/03.630	and Paris - 122201	netramolar	
	051	Construction	1,10,29,000	1,50,03,696	1,91,87,673	palpesphe	1,91,87,673
	800	Other Expendit	ture	200	5,05,00,000	32,000	5,05,32,000
		Element 541 mi	Total-05	J. G. Ct.	6,96,87,673	32,000	6,97,19,673
					2 00000	O DEEP RESERVE S	01
80	Genera	1-				-988853	7.11.145
		of Swiners Reserve		The state have a	- nodes		FREE THE 2225
	001	Direction and			Tends	0 bas section i	
	101	Administration		1,38,19,414	41,20,158	-690,000	1,79,39,572
	191	Assistance to		1,39,53,924	10,00,000	•••	1,49,53,924
	800	Other Expendit		3,64,450	F1 20 150	T beinted the	3,64,450
			Total-80	2,81,37,788	51,20,158	7,00,000	3,32,57,946
-000	27,177	N. Pharma	Total-`2217'	2,81,37,788	8,87,87,351	32,000	11,76,57,139
	12, 12,		10(41 2217	2,01,31,100	0,01,01,331	32,000	11,10,31,133
	Total-	(c) Water Suppl	v. Sani-			of the community	
	_ 0 0 0 1	tation Housis	_		Tellula 1	1 47 19 715	(A)

39,48,75,888 15,61,56,929

56,57,83,532

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)
Actuals for 1999-2000

	Heads	Manuel solein	Actua	ls for 1999-2	2000	
			Non-Plan		Centrallyspon-	Total
	127-127-128-12	10 all a	Rs.	Rs.	sored/Central	
		4音			Sector Scheme	
		a			Rs.	
В.	Social Services - C	contd.				
			2 .	enfanali - noi	red limit . There	
(d)	Information and Pub	licity-			an Development	
2220	Information and Pub	olicity-			-paseqo.leve	2217 Webson D
60	Others-				reampliated bet	
	001 Direction and 101 Advertising a	Administration	97,85,757	21,94,348		1,19,80,105
	Publicity		29,87,396	53,98,000	ALMAN TALLET	83,85,396
	103 Press Informa	tion Services	2,20,142	2,95,243		5,15,385
	106 Field Publici		5,09,000	15,000	- commenced in	5,24,000
	109 Photo Service	-	3,73,000		• • •	3,73,000
	110 Publications		9,98,401	31,26,409	Hart - 1114 3 2 - 120	41,24,810
	800 Other Expendi	ture	1,30,000	NO. 2	<u></u>	1,30,000
		Total-60	1,50,03,696	1,10,29,000		2,60,32,696
1		Total-`2220'	1,50,03,696	1,10,29,000	vandos Lava ** * a d	2,60,32,696
	Total-(d) Informat:	ion and				
	Broadcasting	Englishing L	1,50,03,696	1,10,29,000	TENTADA CAR	2,60,32,696
	THE ROLL CO.	5 05:00 1000			or they pay under	1011
(e)	Welfare of Schedule	ed Caste,			T.	
53.0	Scheduled Tribes as	nd Other				
	Backward Classes-		* 6			
		*				
2225	Welfare of Schedul		*		bin maliford	
	Scheduled Tribes a	nd Other			muderrain will	
	Backward Classes-	10,00,00	\$15,65,50,1		to language co't	
02	Welfare of Schedul	ed Tribes-	1,51,37,797			000
	800 Other Expendi	iture	62,62,000	4,50,00,00		5,12,62,000
10	100.1	Total-`2225'	62,62,000	4,50,00,00	0	5,12,62,000
	Total-(e) Welfare	of Scheduled			giquit fater t	
	Castes, Scheo					
	and Other Bac	ckward				F 10 60 000
10	Classes		62,62,000	4,50,00,00	0	5,12,62,000

# (Figures in bold represent charged Expenditure) (Figures in italics represent Central Sector Schemes)

		(Figures in itali	CS represent Co	Dtral Soctor	Cabanas	2
	Heads	THE RESERVE OF THE PARTY OF THE	Act	mula fee too	scnemes)	
		Sandare CAberra	Non-Plan			
		Amin's notoes		Plan	Centrally Spon	
			Rs.	Rs.	sored/Centra	.l Rs.
					Sector Schem	e
В.	Social	Services - Contd.			Rs	
		bervices - Conta.			didned : Negati	
(f)	Labour	and Labour Welfare-				
\_/	Habout	and Labour Welfare-				LOW INTERNS. TO
2230	Labour	ed on requirement				
2230	Labour	and Employment-		1192	Many two prints	DAN SALTING BEEN
01	Labour-					
OI	Tanoni.	Mary Ballion Cons-				
	001			9		THE S LINE
	001	and Administration	48,50,822	8,16,518		56,67,340
	102	Working Conditions		1-1016	offend to stre	100
	1,000,000	and Safety	12,84,421		**************************************	
	103	General Labour Welfare	101-12-18	3,03,118	gant few atten	12,84,421
	111	Social Security for		2,03,116		3,03,118
		Labour	22,38,439		AND DESCRIPTION OF THE PERSON	
	800	Other Expenditure	37,21,946		•••	22,38,439
	3.20.33	Total-01	1,20,95,628	11 10 626	10.0	37,21,946
			=/20/30/020	11,19,636	***	1,32,15,264
02	Employm	ent-	a a		ni grampes in	
	001	Direction and				
		Administration	49,54,735			
	004	Research, Survey and	49,54,735	8,82,495	•••	58,37,230
		Statistics	0.00.450	nodhann'		
	16.48.1		9,08,458	74,484	-11-7-1-11	9,82,942
58	101	Employment Services	70 00 010	ar VI soles shoom		
		Total-02	72,83,810	14,05,583	Samuel	86,89,393
	I. H. 50.		1,31,47,003	23,62,562	•••	1,55,09,565
03	Training			Taga - Dat		
		Tries with America		-4		
	003	Training of Craftsmen and				
		Supervisors		4)		
			1,12,38,041	22,79,700	Listoff To hims	1,35,17,741
		Total-03	1,12,38,041	22,79,700	ч чивоплоуип	1,35,17,741
	Total-/f	Total-`2230'	3,64,80,672	57,61,898		4,22,42,570
		) Labour and		- 31	actionic grit-w	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		Labour Welfare	3,64,80,672	57,61,898	2 - 132	4,22,42,570
		1, 14, 19, 930	- 40H virte v8th	SUHANIS	200	-113-1010

(Figures in bold represent charged Expenditure)

(Figures in italics represent Central Sector Schemes)

Actuals for 1999-2000

Non-Plan Plan Centrally Spon-

Heads

	als for Tupe-2000	Non-Plan	Rs. sored/Central Rs.
	· Pien Centinilly (con-	KS.	Sector Scheme
			Rs.
11 547	Sector Schere	N 20"	
	and all markets - Walter		B. Social Saretons - Contest.
в.	Social Şervices - Contd.		A CONTRACTOR OF THE PARTY OF TH
			-analysis and below worked (2)
(g)	Social Welfare and Nutrition-		-SCHOOL TOURS AND
	- Annual - Annual -		2230 Labour and Replement-
2235	Social Security and Welfare-		
02	Social Welfare-		-uncodel 10
	001 Direction and	79,36,034	30.11.168
0	Administration Administration	10,55,056	6 37.294 76,424 11,00,114
	101 Welfare of Handicapped	13,97,285	69 17 990 5, 37, 35, 475 6, 20, 50, 750
	102 Child Welfare		6,74,288 40,000 38,73,887
	103 Women's Welfare	31,59,599	roll of the Social Bacurity to:
	104 Welfare of aged, infirms	50 000	1,70,000 2,20,000
	and destitutes	50,000	23, 12, 426 2, 32, 408 25, 44, 834
	106 Correctional Services	33.00.00	1,37,23,166 5,40,84,307 8,14,05,447
- 1	Total=02	1,35,97,974	1,37,23,100
			danatoyo Aspail 50
60	Other Social Security and		
	Welfare Programmes-		Not Direction and
	102 Pension under social		259,000
	security scheme	259,000	- Brancasch Survey and
4.	104 Deposit Linked Insurance		Statteries and
	Scheme-Govt., Provident	9,00,450	16.48.665
	Fund.	16,48,665	
	200 Other Schemes	61,15,066	
	Total-60	80,22,731	2 24 29 179
	Total-`2235'	2,16,20,705	1,37,23,166 5,40,84,307 8,94,28,176
	e 2		
223	6 Nutrition-		- last newschand to maintent 100
02	Distributions of Nutritious	C16, HL, S1	
	Food and Beverages-	127,88,031	
7	57, 61, 959	213,08,22	Total-'13' labous and
	101 Special Nutrition		0 70 00 721
	Programmes	43,96,801	2,01,00,00 721
	Total-02	43,96,801	2,54,05,550
	Total-`2236'	43,96,801	2,34,09,930 2,78,06,731
	¥		

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)

Heads

Actuals for 1999-2000

an	Plan	Centrally Spon-	Total
s.	Rs.	sored/Central	Rs.
		Sector Scheme	
		De	

- B. Social Services Concld.
- (g) Social Welfare and Nutrition-Concld.
- 2245 Relief on account of Natural Calamities-
- 05 Calamity Relief Fund-

101 Transfer to Reserve Funds and Deposits Accounts	3,23,00,000		Threat I have	3,23,00,000
Calamity Relief Fund				
Total-05	3,23,00,000			3,23,00,000
Total-`2245'	3,23,00,000	27.00	A policina (1994)	3,23,00,000
Total-(g) Social Welfare and Nutrition	5,83,17,506	3,71,33,096	5,40,84,307	14,95,34,909

#### (h) Others-

#### 2251 Secretariat Social Services-

090 Sec	cretariat	1,81,13,953		<u> </u>	1,81,13,953
092 Oth	ner Offices	2,200	e	333	2,200
	Total `2251'	1,81,16,153	<u></u>		1,81,16,153
	Total-(h) Others	1,81,16,153	<u></u>		1,81,16,153
	Total-B.Social			21,37,04,872	
	Services	2,46,49,43,850	88,17,23,651	32,000	3,56,04,04,373

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)

Heads

#### Actuals for 1999-2000

Non-Plan Plan Centrally Spons- Total Rs. Rs. ored/Central Rs.

Sector Scheme

Rs.

C. Economic Services -

#### (a) Agriculture and Allied Activities-

#### 2401 Crop Husbandry-

001.	Direction and				
	Administration	5,02,66,173	85,67,252		5,88,33,425
103	Seeds	64,94,000	3,01,16,459		3,66,10,459
104	Agricultural Farms	10,93,000			10,93,000
105	Manures and Fertilisers	64,75,000	63,43,714	10,00,000	1,38,18,714
107	Plant Protections	25,29,000	43,13,485	3,24,500	71,66,985
				27,06,001	
108	Commercial Crops	92,76,000	1,52,22,638	24,53,000	2,96,57,639
109	Extension and		NAME OF TAXABLE PARTY.		
	Farmer's Training	1,14,89,000	54,07,908	7,74,000	1,76,70,908
111	Agricultural Economic				
	and Statistics /	45,69,000	1,25,000	2,40,000	49,34,000
113	Agricultural Engineering	2,34,19,275	90,98,567		3,25,17,842
115	Scheme of Small/Marginal farme	rs			
	and agricultural labour		75,00,000		75,00,000
119	Horticulture and				
	Vegetable crops	1,58,70,194	2,17,98,003	7,00,000	3,83,68,197
800	Other Expenditure	11,88,719	16,51,260	20,26,000	48,65,979
				27,06,001	
	Total-`2401'	13,26,69,361	11,01,44,286	75,17,500	25,30,37,148

#### 2402 Soil and Water Conservation-

001	Direction and				
	Administration	8,10,23,609	1,44,65,266		9,54,88,875
101	Soil Survey and Testing	18,38,940	2,84,789		21,23,729
102	Soil Conservation	29,00,068	2,03,00,793		2,32,00,861
109	Extension and Training	47,36,883	27,72,211		75,09,094
800	Other Expenditure	1,72,30,406	2,64,90,574		4,37,20,980
	Total-`2402'	10,77,29,906	6,43,13,633	(*) *1*	17,20,43,539

(Figures in bold represent charged Expenditure) (Figures in italics represent Central Sector Schemes)

Heads

Actuals for 1999-2000

Non-Plan Plan Centrally Sponsored/Central Rs.

Total Rs.

Sector Scheme

Rs.

- Economic Services -Contd.
- Agriculture and Allied Activities-Contd. (a)

#### 2403 Animal Husbandry-

	001	Direction and				
		Administration	2 64 27 447	1 10 00 040		1 11179
	101	Veterinary Services and	2,64,37,447	1,10,80,242		3,75,17,689
		Animal Health	2,41,03,849	1 04 70 000		100
	102	Cattle and Buffalo	2,41,03,649	1,04,70,269	43,49,337	3,89,23,455
		Development	2 70 16 072	00 54 000		115
	103	Poultry Development	2,79,16,973	88,51,837	• • •	3,67,68,810
	104	Sheep and Wool Development	93,50,000	1,11,85,126	2.5	2,05,35,126
	105	Piggery Development	38,84,000	23,17,686		62,01,686
	107	Fodder and Feed	76,51,723	57,00,000	SEVERGO TERM	1,33,51,723
	107	Development	111111111111111111111111111111111111111	and the state of t	Sur a self	TOT IL THE THE
	113	Administrative Investi-	41,88,997	47,35,370	22,12,000	1,11,36,367
	113		in a later than the			
	800	gation and Statistics	40,72,256	4,55,909	6,70,388	51,98,553
	800	Other Expenditure	33,24,485	50,88,124	20 Lb	84,12,609
		Total-`2403'	11,09,29,730	5,98,84,563	72,31,725	17,80,46,018
2404	Dairy	Development-				
	001	Direction and				
		Administration	15,41,188	1,30,530		16,71,718
	102	Dairy Development Project	1,10,30,470	84, 45, 463		1,94,75,933
	191	Assistance to Co-operatives				2/31/10/303
		and other Bodies	62,53,673	1		62,53,673
	800	Other Expenditure	9,82,332	5,25,300	123 Lane	15,07,632
		Total-`2404'	1,98,07,663	91,01,293		2,89,08,956
2405	Fisher	ies- migrowa water	UNALESCHALU	dia Ciliana		2,05,00,550
	001	Direction and				
		Administration	1,26,98,287	13,64,622		1,40,62,909
	101	Inland Fisheries	1,06,00,963	28,20,832	65,60,000	1,99,81,795
	105	Processing, Preservation	2,00,00,505	20,20,032	03,00,000	1,99,61,795
		and Marketing	4,81,972	69,567		E E1 E20
	109	Extension and Training	7,40,282	1,80,193	•••	5,51,539
	800	Other Expenditure	1,240	COLOR SECTION DE COLO	***	9,20,475
		Total-`2405'	2,45,22,744	44,35,214	65 60 000	1,240
		10041 2400	2,25,22,144	44,33,214	65,60,000	3,55,17,958

(Figures in bold represent charged Expenditure) (Figures in italics represent Central Sector Schemes)

Actuals for 1999-2000 Non-Plan Plan Centrallyspon-Rs. Rs. sored/Central Heads Rs. sored/Central

Sector Scheme

Rs.

Total

Economic Services -Contd.

C.	Economic Services -C	onca.				
(a)	Agriculture and Alli	ed Activities-Cor	ntd.			
2406	Forestry and Wild Li	fe-			- marine da	out America Webs
01	Forestry-					
	001 Direction and		ALL A PER ANAGA	00 01 605		4,12,43,778
	Administration	1,10,10,217	3,79,62,173	32,81,605	unt ventilier	49,97,793
	003 Education and	Training	16,67,025	33,30,768		45/5///50
	005 Survey and Ut:	ilisation	C)-8, E0 % page			68,09,248
	of Forest Res	ources	60,40,646	7,68,602		
	n13 Statistics	THE STATE OF THE S	4,44,347	3,15,561	10.4.0	7,39,300
	070 Communication	s and	om '05'Et		Talling Talle	20 42 924
	Buildings	372,475	6,38,275	14,05,649		20,43,924
	101 Forest Conser	vation,	ELF-LIF-LIF			0.00:04.107
	Development a	nd Registration	1,73,00,781	29,23,326		2,02;24,107
	102 Social and Fa	rm	All radions in			
	Forestry		3,56,41,029	2,45,60,858		6,27,88,481
	105 Forest Produc	a large feet	1,42,23,213		AUL TIE MAL	
×	105 Forest Fronti	ture	5,50,000		383, 34	5,50,000
	800 Other Expendi	Total-01	11,44,67,489	3,65,86,369	25,86,594	15,36,40,452
	A COLUMN TO THE REAL PROPERTY OF THE PARTY O	10001		Talen and		
	Environmental Fores	terr				SAME ASSESSMENT NAMES
02	and Wild Life-	÷				
	and Wild Life-		MILE AND THE			
	and Tild Tife Dwe	eservation	2,31,00,667	2,38,23,310	8,05,000	4,77,28,977
				2,99,998	A BOOTTO	
	111 Zoological Pa		10,32,902	5,11,045	740,0	15,43,947
	112 Public Garder		30,000	63,91,339	31,47,989	95,69,328
	800 Other Expend:	iture Marie 1	1.06.07.469	fucility a last of		
			2,41,63,569	3,10,25,692	39,52,989	5,91,42,250
	41	Total-02	2,41,05,505	3/23/23/	25,86,594	
			12 06 31 050	6,76,12,061		21,27,82,702
	COMPANY AND ADDRESS OF THE PARTY OF THE PART	Total-`2406'	13,86,31,058	0,10,12,001	377377	
	- Di'46 P 000 143 Y		S LEEDLING SOL			
			1,01,072			
72	WEE, LE. D. D. L. BER	45646			fini mie	
		563,0813	T85.417)		e Espeinna	
	015.1		HEA			
			INT. CO. EL			

(Figures in bold represent charged Expenditure) (Figures in italics represent Central Sector Schemes)

		-	
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ne	а	u	

### Actuals for 1999-2000

Non-Plan	Plan	Centrally Spon-		Total
Rs.	- Rs.	sored/Central	-	Rs.
		Sector Scheme	3	
		Rs.		

#### Economic Services -Contd c.

#### Agriculture and Allied Activities-Concld. (a)

2	425	Co-operation	n-

2425	Co-o	peration-					
	001	Direction and		1,48,97,803	45,10,271	***	1,94,08,074
	003	Administration Training		8,17,597		78.60 ·	8,17,597
	101	Audit of Co-operatives		1,30,68,101		***	1,30,68,101
	105	Information and Public	itv	E 2/21/21	2,84,980		2,84,980
	106	Assistance to Multipur			3,00,000	77,30,000	80,30,000
	100	Rural Co-operatives					
	107	Assistance to Credit Co-operatives		eri Epi	21,27,000		21,27,000
	108	Assistance to other			14 00 000	60,000	14,60,000
		Co-operatives			14,00,000	00,000	23,00,000
	277	Education		167 457	23,00,000	80,000	11,30,000
	800	Other Expenditure	50	-	10,50,000	80,000	11/00/000
		Total	L-`2425 <b>'</b>	2,87,83,501	1,19,72,251	77,90,000	4,86,25,752
2435	Othe	r Agricultural Programm	es-	and the first		15.00	
01		eting and Quality Contr	o1-	02 01 021	1 46 75 542	no de	2,30,56,563
	101	Marketing facilities		83,81,021	1,46,75,542 1,46,75,542	<u></u>	2,30,56,563
		Total		83,81,021	1,46,75,542	***	2,30,56,563
			1-`2435'	83,81,021	1,40,73,342	1,99,54,759	173 ( 111 )
	Tota	al-(a) Agriculture and Allied Activities		59,20,75,699	34,90,25,701	1,95,18,729	98,05,74,888
(b)		al Development-					
2501	Spec	cial Programme for					
		al Development-					INVESTIGATION OF
01		egrated Rural Developmen	it				
		gramme- Direction and					
	001	Administration		80,07,887	15,75,771	•••	95,83,658
	003	Training			23,95,000		23,95,000
	800	Other Expenditure		ETE ME MA	9,35,79,968		9,35,79,968
	000	Tota	1-01	80,07,887	9,75,50,739		10,55,58,626

(Figures in bold represent charged Expenditure) (Figures in italics represent Central Sector Schemes)

Heads

Actuals fo	r 1999-2000
Non-Plan	Plan Cent
Rs.	Rs.

Plan Centrally Spons-

ored/Central

Total

	AND THE PARTY OF T	1.5.	KS.	Sector Sci	
	and a property			sector sc	
c.	Economic Services -Contd.		+0		Rs.
(b)	Rural Development- Concid.				
•	Special Programme for Rural Developme	nt-Concld			
04	Integrated Rural Energy	me-concra.			
0.	Planning Programme-				
	003 Training		14,00,000		14,00,000
	101 Development of design and approach	ch for	14,00,000		14,00,000
	area bound Block level I.R.E.Pro		24,00,000		24,00,000
	105 Project Implementation		46,00,000		46,00,000
	800 Other Expenditure		22,96,868		22,96,868
	Total-`04'		1,06,96,868		1,06,96,868
	Total-`2501'	80,07,887	10,82,47,607		11,62,55,494
2505	Rural Employment-	O Lander	A Transfer		
01	National Programme-				of barrel a
	701 National Rural Employment program	me-			
	Jawahar Rojgar Yojana	<u> </u>	5,03,60,548		5,03,60,548
	Total-`2505'		5,03,60,548		5,03,60,548
2515	Other Rural Development Programmes-		-		Te med 1
	001 Direction and Administration	8,21,14,730	2,000		8,21,16,730
	102 Community Development	V-1	15,80,33,543		15,80,33,543
	800 Other Expenditure		36,54,787		36,54,787
			2,000		
	Total-`2515'	8,21,14,730	16,16,88,330		24,38,05,060
	the state of the state of		2,000		
	Total-(b) Rural Development	9,01,22,617	32,02,96,485	•••	41,04,21,102
(c)	Special Areas Programme				
	North Eastern Areas-				
01	Crop Husbandry Soil Conservation-				mi boari in
	104 Sport and Games		4,16,000		4,16,000
	110 Hospitals and Dispenseries Total-01	· · ·	10,94,000	•••	10,94,000
02	Regulation and Development of	•••	15,10,000	•••	15,10,000
02	Mines, Mining and Geology-				
	109 Extension and Training		57,860		57 960
	Total-02	<u></u>	57,860	•••	57,860 57,860
80	General-	***	37,000	***	37,800
	800 Other Expenditure		30,02,200	1 1	30,02,200
	Total-80		30,02,200	***	30,02,200
	Total-'2552'		45,70,060	***	45,70,060
	Total- (c) Special Areas Programme	dea an octava	45,70,060	•••	45,70,060
		000,07,00		/	

# Acres - II -On Tandlatty -

STATEMENT NO. 11 - Contd. (Figures in bold represent charged Expenditure) (Figures in italics represent Central Sector Schemes)

(Figures in italics	represent Central	Sector Sche	mes)	
	Actuals		11: 0000	Total
Heads	Non-Plan	Plan Ce	entrally Spon-	Rs
	Rs.	Rs.	sored/Central	
terminal description			Sector Scheme	
			Rs.	
C. Economic Services -Contd			of 1 1	Introdit Italia
(4) Irrigation and Flood Control-				
Medium Irrigation-				
Trigation-Non Commercial		18,44,740	* * *	18,44,740
04 Medium Irrigation and Administration	4.4.4	18,44,740	LIVER PROPERTY.	18,44,740
Total-04	<u> </u>	18,44,740	Set 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	18,44,740
Total-`2701'	124	10,44,740		
2702 Minor Irrigation- 01 Surface Water-		16 04 026		16,94,926
- :tion Schemes		16,94,926		37,13,409
Cahomes	41,250	36,72,159	233	54,08,335
103 Diversion Schemes Total-01	41,250	53,67,085	<u>*****</u>	AND LINE OF
			- Aleman Const	41,55,167
02 Ground Water-	4.4	41,55,167		41,55,167
103 Tube wells Total-02	24000	41,55,167	•••	41/00/24
X X X X X X X X X X X X X X X X X X X				
payma data de la compansa de la comp				
80 General-			THE REAL PROPERTY.	5,65,50,605
001 Direction and	5,32,20,340	33,30,265		7,84,130
Administration	3/32/20/01	7,84,130	0.00	
005 Investigation	(-)2,13,534			(-)2,13,534
799 Suspense		48,22,018	***	48,22,018
800 Other Expenditure	5,30,06,806	89,36,413		6,19,43,219
Total-80		1,84,58,665		7,15,06,721
Total-`2702'	5,30,48,056	27.9-1	THE R. LEWIS CO., LANSING	
				and street Kilds
2711 Flood Control and Drainage-				
			30.00.0	33,37,757
01. Flood Control	33,37,757	<u> </u>		33, 37, 757
Total-01	33,37,757		100000	33, 37, 757
Total-`2711'	33,37,757	<u>***</u>	- I I I I I I	
Total-(d) Irrigation and		- 02 02 40	5	7,66,89,218
Flood Control	5,63,85,813	2,03,03,40	mest sm lequ	
( ) Emorties				
(e) Filer 31	.01			
2801 Power-		5 2 7		
an General"				9,30,00,000
101 Assistance to	9,30,00,000	130 E 1 1 1 1 2 2		9,30,00,000
Electricity Boards	9,30,00,000	100	C+ 75   LUL <u>61 +</u>	9,30,00,000
Total-80		<u>•</u>	• • • •	9,30,00,000
Total-`2801	3/00/00/			
			196	

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector, Schemes)

	Hood		gures in Italia	s represent cen		The same of the sa	
- 10 m	Head	18			als for 1999-2		1 19
14.19		TORS WILLIAM	D BIR CAN	Non-Plan		Centrallyspon	
E 2	î	Int. Med Chance	Particular of the	Rs.	Rs.	sored/Centra	
			A Comment	177	18	Sector Schem	ie.
						Rs	
C.	Ecor	nomic Services -	Contd.		Addition the state		
(e)	Ener	gy - Concld.				bes 40 Pulled	
2810	Non-	-Conventional So	urces of Energy	-			
01	Bio-	-Energy-			Y	3	
÷	001	Direction and A	Administration		47,00,000	Burning 4 - 17	47,00,000
			Total-01		47,00,000	Lenking Land	47,00,000
02	Sola	r-		***			11/00/000
15		Other Expenditu	ire		9,70,000	ease pile post	9 70 000
	000	other hybendic	Total-02	-m-nc, ez		· · · ·	9,70,000
E ITE ITE	135,		1.51 x 63 x 64	THE PROPERTY	9,70,000	diam Bolove	9,70,000
100		THE REAL PROPERTY.	Total-`2810'		56,70,000	7 pr. 1.4.4	56,70,000
min, ji			Total-(e) Energ	gy <u>9,30,00,000</u>	56,70,000	d has govern	9,86,70,000
201 0	-	the that years	\$650 C. C. C.	125113115	I M vis pass	mild final gaves	(1
(£)		stry and Minera		EC8 1078 108	ULTER INDICATED		
2951	Vill	lage and Small I	ndustries-	7, 56, 00, 660	1021	plinner of the	6 104
		2 2 2	Service March				
21.70	001	Direction and	613.711.43.1	8,28,89,103	16865 - 170T		
74		Administration		1,38,71,995	2,56,089	obot 13 - 110	1,41,28,084
	003	Training		61,46,875	11,08,434		72,55,309
22720	101	Industrial Esta	ates	15,27,698	2,90,175		18,17,873
	102	Small Scale Inc	dustries	17,27,226	4,28,90,041		4,46,17,267
	103	Handloom Indust	ries	1,76,58,441	50,40,840	2,08,030	2,29,07,311
	104	Handicraft Indu	ıstries	42,84,040	9,91,907		52,75,947
	105	Khadi and Villa		,,	-,,		
	100	Industries	.90	15,80,000	57,34,580	SBBSS III	73,14,580
. 3	107	Sericulture Inc	duetri oe	2,46,06,386	81,43,687	2,08,800	3,29,58,873
.2	110	Composite Villa		2,40,00,300	01,45,007	2,00,000	3,23,30,613
008-88	110		_	DEA, ED, OB, DE	05 000	eretamilani bi	05 000
0.6   0.3	198.	Industries and	The state of the s	0.17,03,20,32	85,000		85,000
ē	111	Employment Sche		yea	DATES EN	4,91,102	4,91,102
		educated youths		31,86,69,410	- ISOL - TWING		
10 1 20	200	Other Village 1		94,69,218	96,93,131	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,91,62,349
3	800	Other Expenditu	ire	2,65,933	6,29,618		8,95,551
*				-21	and Envisormen	4,16,830	
		Total-`2851'		8,11,37,812	7,48,63,502	4,91,102	15,69,09,246
					-62244	School Line Po	world blind
2852	Indu	stries-					
80	Gene	eral-					Con the second
Era ka	001	Direction and A	Administration	1,10,17,572	9,25,457		1,19,43,029
11111	003	Industrial Educ	76.0.1	SAME AND A	THE TAXABLE TAXABLE PARTY		
	10.0	Research and Tr	100.00	83,710	13,67,964		14,51,674
4 11 11	800	Other Expenditu		2100021131	1,11,18,988	2,50,00,000	3,61,18,988
45	J J U.	- Januar - Internation	Total-80	1,11,01,282	- The state of the	2,50,00,000	4,95,13,691
			10041 00	-110-1202	1/01/12/300		-1,00,10,001

1,11,01,282

1,34,12,409 2,50,00,000 4,95,13,691

Total-`2852'

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)
Actuals for 1999-2000

		Non-Plan	Plan	Centrally Spon-	- Total
	Later Charles, 41	Rs.	Rs.	sored/Centra	Rs.
				Sector Scheme	e .
	- 14			Rs	
	Economic Services -Contd.				rement (e)
f)	Industries and Minerals-		versall he soon		
	the second second second				
853	Non-ferrous Mining and				
	Metallurgical Indstries-				
2	Regulation and Development				
	of Mines-	CO OC 032	62,02,491		1,22,09,42
	001 Direction and Administration	60,06,932	13,800		13,80
	003 Training	23,52,602	9,87,837	• • • •	33, 40, 43
	004 Research and Development	14,19,450	12,70,692	• • • •	26,90,14
	101 Survey and Mapping	80,80,819	27,12,829	deserta fici ys	1,07,93,64
	102 Mineral Exploration	7,50,00,000	-0.07.7310	MY FLAME From a	7,50,00,00
	800 Other Expenditure	1,30,00,000	tan I		
	Total-`2853'	9,28,59,803	1,11,87,649		10,40,47,45
	Total-(f) Industries and	FILESCO PER ST.		2,54,16,830	
	Minerals	18,50,98,897	9,94,63,560	4,91,102	31,04,70,38
1,3	The state of the s	STATE OF THE PARTY	*	TAXABLE INTERNATION	
(g)	Transport-	- 225		that shad lies	
_	Roads and Bridges-	EM LE LOUIS			
14	1,41,90	MAD CAB'SE - F	200.00		
04	District and Other Roads-			the the	
		000 (00 5)			
	001 Direction	W. O. Land		HIRL STREET	01
	and Administration	31,86,69,430	TTAME INT.		31,86,69,43
	Total-04	31,86,69,430			31,86,69,43
			Cold and said a		
	Total-`3054'	31,86,69,430		•••	31,86,69,43
	Total-(g) Transport	31,86,69,430			31,86,69,43
	in the state of				
(i)	Science, Technology and Environmen	t-			
3425	Other Scientific Research-				
	Person				
60	Others-				
	004 Research and Development	13,82,673			13,82,6
	Total-`3425'	13,82,673	***	<u></u>	13,82,6
	Total- (i) Science, Technology	13,82,673		***	13,82,6

STATEMENT NO. 11 - Contd.

(Figures in bold represent charged Expenditure)

(Figures in italics represent Central Sector Schemes)

	Head	(Figures in Itali		Actuals for 19		
		dimental warmed to	Non-Plan		Centrally Spons-	Total
		0008-4005 non mi	Rs.	Rs.	ored/Central	Rs.
			g sulfigur	*	Sector Scheme	
		Line and the last	18	2	Rs.	
С	. E	conomic Services -Contd.		T.		
(j)	G	eneral Economic Services-	Ž.			
		are received by passent statement		¥		
3451	Secr	etariat Economic Services-	4		londo e hecuranii i	
				1927		Triangual 1 455
	001	Direction and			**	
		Administration	37,71,512	29,10,164		66,81,676
	090	Secretariat	2,05,06,226	***	•••	2,05,06,226
	091	Attached Offices	24,64,691	40,38,771	202048	65,03,462
	101	Planning Commission and				
	35027	Planning Board	16,12,870	22,23,773	• • •	38,36,643
	102	District Planning Machinery	41,31,922	13,35,010		54,66,932
	800	Other Expenditure	13,78,233	1,71,75,244		1,85,53,477
		Total-`3451'	3,38,65,454	2,76,82,962	WILLI LEADING LO	6,15,48,416
		1 Mil. (202 - M.), (0.76		FALL PRINCE		
			4		-21-1-0	Sand Quellero
2450						
3452	Tour	1sm-	3	200		
01	Tour	ist Infrastructure-	3 10 00 3		and the state of t	
	1041	Tot Initiastiugture	*			
	101	Tourist Centre	7,68,934	7,84,485		15,53,419
	102	Tourist Accommodation	57,503	12,16,149		12,73,652
	190	Assistance Public sector	0.7003	10,100	1	12,73,032
		and other undertakings		20,00,000	A I I I I I I I I I I I I I I I I I I I	20,00,000
		Total - 01	8, 26, 437	40,00,634	***	48,27,071
		- Burley Shirt Indian	<u> </u>	7	itti kuli jo ai <mark>ti ij</mark> eki	10/0//
80	Gene	ral-				
		and the second		4		
	001	Direction and		H STATE OF	100	
		Administration	31,00,666	8,07,609	Roges	39,08,275
	003	Training	12,928	1,00,208	A AREA INC.	1,13,136
	104	Promotion and	The state	The second		
		Publicity	16,98,646	16,08,946	•••	33,07,592
	800	Other Expenditure	56,796	4,90,000	3,65,000	9,11,796
		Total- 80	48,69,036	30,06,763	3,65,000	82,40,799
		T 1 3 304504	FC AF 470			4 00 45 050

Total-`3452'

THE STATE OF STREET, AND SECOND

Total Rs.

STATEMENT NO. 11 - Contd.
(Figures in bold represent charged Expenditure) (Figures in italics represent Central Sector Schemes) Actuals for 1999-2000

Non-Plan Plan Centrally Spons
Rs. Rs. ored/Central

Heads

BURNADA Y-1980	Rs.	Rs.	ored/Central	
-5A		Solomit.	Sector Scheme	mbd3
The second second second second	14	100 11111	a preorgos Rs.	. (F)
THE RESIDENCE OF PERSONS ASSESSMENT		-8801701	il principles to	
•				
C. Economic Services - Concld.		-saolv=64	ALTEROPORT THE	
(j) General Economic Services - Concle	i.			
(3)			may endrois	thing me
3454 Census, Surveys and Statistics-	0 0 0 11 17 P		metamostal.	
3454 Census, Surveys and December			10 100,100	50E 000 .
#11.36,26(00° Lax	05,06,226			
02 Survey and Statistics-	24,61,691 4			
		75/06/2107	national golden	
110 Gazetter and	16,12,000 2	4 05 050	named napus	
Statistical Memoirs	13,40,780	1,35,358	TENNIT PERSON	11/10/10
112 Economic Advice	e / Dern Ri Si	The World of the State of	and Transport, 21	2 10 55 017
and Statistics	2,28,39,634	79,24,838	5,02,445	3,12,66,917
	3 34 001	W. +1256"		3,24,901
800 Other Expenditure	2,45,05,315	80,60,196	5,02,445	3,30,67,956
Total-02		80,60,196	5,02,445	3,30,67,956
Total-`3454'	2,45,05,315	007007230		- <del></del>
· ·				
3456 Civil Supplies-				
				3452 Toursons
001 Direction and				45 500
Administration	2,38,63,434	4,258	-uptopile142m	2,38,67,692
	1,29,633	19,47,017		20,76,650
800 Other Expenditure	-11		profits sale	TOY THE
011 Lt. 2156		19,51,275	DESTRUCTION OF STREET	2,59,44,342
Total- 3456	2,39,93,067			
		Tell250 1	or party and and	apr. 18945
3475 Other General Economic Services-	os II. III. selle	110 to 2 to 1	other underta	
1057 100 TOZ	8,25,437 40	10 - 1070		
106 Regulation of Weights	111111111			or or resident as well
and Measures	62,35,840	17,91,661	•••	80,27,501
	46,040	***		46,040
800 Other Expenditure		17,91,661	barle present	80,73,541
Total-`3475				DARA STATE
FCC RO.PE 908.10.	8 188,00 1	8 4 4	no. der de la	
Total-(j) General Economic	1 3 828 411	4 44 00 401	0 67 115	14,17,02,125
Services	9,43,41,189	4,64,93,491	8,67,445	14,11,02,120
1 210 00	919,60,8		guded	
Total-C. Economic	5 1 2 4	2000	4,53,71,589	adrid a fille, till
3 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,43,10,76,318	84,58,22,702	2,08,77,276	2,34,31,49,885
Services + Tonical and	5 7 7 5 7 5 7 5 1 1 1 1 1 1 1 1 1 1 1 1			
078 TO 08 1 100 E 1 30, 67 870	01 14 01 754	S ARTHUR	F .	
GIGHTO 1011-1	1,01,14,81,754	2000	26,31,06,851	*
EXPENDITURE HEAD (REVENUE	DE STATE DOUB DIESE DESTRUCT		2 00 00 276	9,27,79,45,341
ACCOUNT)	6,17,43,68,740	1,80,80,76,720	2,03,03,210	3/2///3/ 10/012

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)

Heads	Actuals for 1999-2000					
Land To the Control of the Control o	Non-Plan Rs.	Plan Rs.	Centrallyspon- Total	a] .s,		
Septem Schients	2		Rs.			
Expenditure Head (Capital Account)		V. Interest visioner	on Insugal) that continues			
A. Capital Account of General Services-	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
4058 Capital Outlay on			success the measured Terrinative			
Stationery and Printing	*151.*1	23,77,454	23,77,454			
4059 Capital Outlay on Public Works		0 22 44 670	0 22 44 679			
PUDLIC WORKS		9,22,44,678	9,22,44,678			
Total-A. Capital Account of		maintail	parami lezique 2011 :			
General Services	100	9,46,22,132	9,46,22,132			
General Bervices	•••	3/10/22/102	37107227132			
B. Capital Account of Social Services-						
(a) Education, Sports, Art and Culture-		TOTAL.	closed labourery			
4202 Capital Outlay on			making rather of the or			
Education, Sports						
Art and Culture		1,86,23,132	1,86,23,132			
000,10-1		STILL THE STATE OF	14			
Total-(a) Education, Sports, Ar	t					
and Culture	•••	1,86,23,132	1,86,23,132			
(b) Health and Family Welfare-			Saling Commence of the Commenc			
140			DE THOMAS AND THE SERVICE OF THE SER			
4210 Capital Outlay on		Total Control of the	an Lavied Chinaii			
Medical and Public Health		11,42,46,347	11,42,46,347			
Total-(b) Health and Family	2. 3.	The state of the s				
Welfare	•••	11,42,46,347	11,42,46,347			
(c) Water Supply, Sanitation			control structure of Epico			
Housing and Urban Development-			o versuo lastoni mick mi			
4215 Capital Outlay on Water			of each of street			
Supply and Sanitation		29,01,89,429	9,72,18,282 38,74,07,711			
4216 Capital Outlay on Housing	• • •	1,64,30,180	1,64,30,180			
4217 Capital Outlay on		Ulburil SWESSES	ever the forested thereally the			
Urban Development		8,98,583	8,98,583			
Total-(c) Water Supply, Sanitation, Housing			s walled Darlows 1974			
and Urban Development		30,75,18,192	9,72,18,282 40,47,36,474			
Total B. Capital Account of						
Social Services	***	44,03,87,671	9,72,18,282 53,76,05,953			
ONT 18 20 10 10 02 19 10			anaters Insulant			

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)

	Heads	(113310)	Actua	als for 1999-	2000	
Latel	110440	Plan Central verson	Non-Plan		entrally Spons	5- Total
1		Territorios and	Rs.	Rs.	ored/Centra	
		Septon Conesa			Sector Scher	ne
- 8					R	3.
Error	adi tura	Head (Capital Account)-Contd.			A Larbyan L	
		Account of Economic Service-		shots and land	WANT TO HAMPON	
C.		count of Agriculture				invitate in
(a) C		ied Activities-				
	4401	Capital Outlay on				
	4401	Crop Husbandry	n 10.291	5,94,974		5,94,974
	4405	Capital Outlay on Fisheries	9. (5.65) (5.65)	3,99,827		3,99,827
10	4405			5,03,462		5,03,462
,5	4406	Capital Outlay on Forestry and Wild Life		3,03,102	markyani, Mikin	
	4416	Investment in Agriculture		-and block line		5 00 000
		Financial Institution	€0;€/5€/s	5,00,000	STATE OF STATE OF	5,00,000
					1,60,000	
	4425	Capital Outlay on Co-operation	***	54,75,000	1,71,01,000	2,27,36,000
		Total-(a) Capital Account of				
		Agriculture and			1,60,000	
		Allied Activitie	s <u></u>	74,73,263	1,71,01,000	2,47,34,263
		OF EACH PARTY				
(b)	Capita	l Account of Rural-	2)			
	Develo	pment-				
	4515	Capital Outlay on other				
		Rural Development Programme	<u></u>	26,68,890	n ***	26,68,890
(2)		Total-(b) Capital Account of			and self-self-self-self-self-self-self-self-	
		Rural Developmen	nt	26,68,890		26,68,890
		district the second second	-144		76.	
(c)	Capita	l Account of Special Areas Prog	ramme-			
	4552	Capital Outlay on	BI LI THE		Levell Anday, be	C 10 74 245
		North Eastern Areas	***	6,18,74,245	***	6,18,74,245
		Total-(c) Capital Account of		T. (1. (0.00)	the and senter	6 10 74 045
21		Special Areas Programme	***	6,18,74,245	Approved the Control of	6,18,74,245
(d)	Capita	l Account of Irrigation and				
	Flood	Control -				
	4701	Capital Outlay on Major			Training	nd million Day
		and Medium Irrigation	((* (* (* ))	1,53,77,500		1,53,77,500
	4702	Capital Outlay on Minor				CONT.
		Irrigation		3,98,08,945		3,98,08,945
	4711	Capital Outlay on Flood				
		Control Project		3,02,93,940	***	3,02,93,940
		Total-(d) Capital Account of				
		Irrigation and Flood Co	ontrol	8,54,80,385	***	8,54,80,385
			200			

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)

H 62	ar	1.5

Actuals for 1999-2000

Non-Plan Plan Centrallyspon-Rs. Rs. sored/Central

Sector Scheme

Rs.

Rs.

Expenditure Head (Capital Account) - Concld.

C. Capital Account of Economic Services - Concld.

(f)	Capital	Account	of	Industry	and	Minerals-
-----	---------	---------	----	----------	-----	-----------

48	351 Capital Outlay on Village	2 100.			
	and Small Industries		90,33,709	litter - 165	90,33,709
48	385 Other Capital Outlay on				Light nellight In
	Industries and Minerals	** <u>******</u>	3,07,71,709		3,07,71,709
			7		
	Total-(f) Capital Account	of			THE CONTRACT
	Industry and Minerals	<u></u>	3,98,05,418	211	3,98,05,418
(g) Ca	pital Account of Transport-				
	054 Capital Outlay on Roads	9.0			THE STATE OF THE PARTY OF THE P
	and Bridges		76,45,69,010	79,99,951	77,25,68,961
50	55 Capital Outlay on Road		0.711	ittel musuumit	Dis el Eurologia
	Transport		2,95,32,625	Missy and mys.	2,95,32,625
	Total-(g) Capital Account	of	¥	the particular	the state of
	Transport	211	79,41,01,635	79,99,951	80,21,01,586
41.1	. Comment of the comment		3		
	pital Account of General		15		
	conomics Services-				The windows
54	52 Capital outlay on Tourism		28,10,319	<u></u>	28,10,319
	Total-(j) Capital Account	of			
	General Economics		\$ SC		
	Services		28,10,319	111	28,10,319
	Total-C. Capital Account of	of "III		1,60,000	
	Economic Services	<u> </u>	99,42,14,155	2,51,00,951	1,01,94,75,106
	Total Expenditure Heads			9,73,78,282	a tacanta la la
	(Capital Account)	4.	1,52,92,23,958	2,51,00,951	1,65,17,03,191
	GRAND TOTAL-	and the same			
Titling	Expenditure Heads	1,01,14,81,754	2000	36,04,85,133	
	(Revenue and Capital)	6, 17, 43, 68, 740	3,33,73,00,678	4,60,10,227	10.92.96.48.532

# STATEMENT NO.12 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO END OF 1999-2000

## (Figures in italics represent Central Sector Schemes)

Heads

	% ULU	Non-Plan	Plan	Centrally Spon-	Total	Expenditure to
		1,011 1 2011	11411	sored Scheme/Cen-		end of 1999-2000
		Rs.	Rs.	tral Sector Scheme		end of 1999-2000 Rs.
A.	Capital Account of General		IND.	Rs.	1.5.	, KS.
4058	Capital Outlay on					
	Stationery and Printing-			Ornalisch Parinte		
103						
	Govt. Press	14	,07,149	255	14,07,149	5,16,39,578
	MLA Printing Press		,70,305		9,70,305	
	Total - 1.03		,77,454	The season in the season	23,77,454	36, 43, 532 5, 52, 83, 110
	Total - 4058		,77,454		23,77,454	
4059	Capital Outlay on Public W	orks-	1111101	DED.	23,11,434	5,52,83,110
01	Office Building -					
001		Detter to a				
	Administration		C.L.			16 016
051	Costruction-General Pool A	ccommodatio	n	(4.4.5)	***	16,016
Al .						
	building at Guwahati for		2.1.1			
	opening of Meghalaya State					
	Guest House.					1 30 00 000
	Acquisition of land and	2.42.31.37		****		
	Building at Calcutta belong					
	to R.C.T.C. for Neggakata					
	Land Compensation at			9.67		40,00,000
	Williamnagar	Sec. 12. 11. 11.				2 52 52 220
	Establishment of North	* 13-21/11/11	1	204 04		2,53,53,339
	Eastern Hill University	0.				
	Campus at Mawlong					25,00,000
	Other works each costing	e or wi			100 PM LIN	
	Rs. 50 lakhs and less					
	Total-051		• • •	74 ( <u>***</u> **		6,04,98,511
	Total-01	C.0	***		epholist	10,53,51,850
60	Other Buildings-		• • • •	(*************************************	•••	10,53,67,866
051	Construction-					
	Construction of RCC					
	Multistoried Office	The same of the sa				
	building DGP Meghalaya	A COLUMN SECTION A				
	Shillong with provision					
	for further extension	1,66,	.99.800	1	66 99 900	2 54 05 420
	Total-051				,66,99,800 ,66,99,800	
	Total-60	1,66,		121121111111111111111111111111111111111	,66,99,800	3,54,95,438
			237000	Learns	,00,33,000	3,54,95,438

#### (Figures in italics represent Central Sector Schemes)

Heads

	The state of the s	Non-Plan	Plan	Centrally Spon-	Total F	Expenditure to
	navibnegal labor * magne	- INC -		sored Scheme/Cen-		i of 1999-2000
	- LEGA Day Service - Walliam - Walliam -	Rs.	Rs.	tral Sector Scheme		Rs.
A.	Capital Account of	3 3 4 62	2 21	Rs.		
	General Services-Contd.				To discount	
4059	Capital Outlay on Public Work	ks -Contd.			bened maken	Licianal
80	General-	io odnea.				
051	Construction -	14			Ten (4.2010	District Park
	Construction of permanent bui	ilding			ACTION TO THE REAL PROPERTY.	W. S. Lister
	for setting up Civil sub-divi	-			+0.000	
	at Nongstoin				-10m0 - mole	49,17,447
	Construction of District	•••	• • •	***	• • • •	43,11,441
	Head quarter at Williamnagar				payment discount	50,41,164
11.16	Construction of new office	• • •		0.000	philblus	30,41,104
	Complex for Chief Engineer					
	and Secretary				a' .0.0 to main	96 76 615
	Upgradation of standard of	•••	40 × 30		lawel to pribt!	86,76,615
	Administration		• • •	* * *	• • •	47,00,000
	Construction of Civil				Airi. No mare	Comment
	DY All	/ \F 00	C20+	VV-2 2.6	4 15 00 600	and a state of the
	Sub-division at Nongpoh	(-)5,02	, 632"	*:*	(-)5,02,632	86,37,595
	Construction of Adminis-			-doz	Livin he nedu	Constant
	trative building for				ournizing hor-	
	Shillong Polytechnic	• • •				35,34,490
	Construction of Civil Sub-					
	division building at				varied to make	2012/05
	Resubelpara	•••×	• • •	***	maria Coentralina	96,12,401
	Construction of Deputy					142-1320 ·
100	Commissioner Office, Jowai	"		***	n Kind resu	83,98,796
-5.5	Construction of RCC multistor	-		7.7		
2	office of the Director Genera	al and			activity by sales	Consult time
	Inspector General of Police	• • •		101	aup IIII son	96,08,257
	Construction of Mechanical				reoming swife	AURIU 1999
180	Workshop at Mawlai		not no			31,26,684
2011	Construction of Jail		men force	4-1		mer Frankli
	Complex building at Jowai	• • •		•••	PRINCE LA CALLAN	93,07,999
	Construction of Non-resi-				und costdent	period
	dential building of Civil				for Mawksorwell	La Zinata di
Con.	Sub-division at Ampati	• • •		Livio		1,05,74,583
314.5	Construction of remaining		57517	10.00		
	portion of State Legislature	(-)88	,377*	*/*.*	(-)88,377	44,54,567
	Construction of Civil Sub-			The state of the s	PAULTIN OF SELECT	- Second
	division at Mairang			9393176		1,03,54,314
exe.	Construction of new D.C's			200	Jour dun av	Daibteid
	Court building at Shillong					5,29,42,884
	Construction of Circuit	vi		308	error or acts	Elli 12/100
	House at Mairang			molegicher, n	FOR Deputy Co.	56,12,548
BOLL A	60 10			141.454	- hardepast	5,20,130

<sup>\*</sup>Minus expenditure is due to adjustment of materials of the scheme transferred to other schemes and leaving debit to the scheme in earlier years

# STATEMENT NO.12 - Contd. (Figures in italics represent Central Sector Schemes)

Heads

	Non-Pla	n Plan	Centrally Spon- sored Scheme/Cen-		xpenditure t of 1999-200
	A Secret Order		A 1 12		Rs
	Rs.	Rs.	tral Sector Scheme	Rs.	Liebun Ka
	Capital Account of		Rs.	destination of	
	General Services-Contd.		hypoD- untall plil		
9	Capital Outlay on				
	Public Works -Contd.				
	General-Contd.		No. Log 9-11-15/9		
	Construction - Contd.		10 mm		
				magaio 17. mil	
	Construction of Survey	-	THE RESERVE	MITTAL SE SE	1 47 03 6
	Office building		15115	of All the Court	1,47,03,0.
			1.9±1C.		
	Construction of D.C.'s	0.42			40 01 0
	Court building at Jowai		3.5° m	repulling 10 no	40,91,9
				ne bra	
	Construction of Jail				04 70 3
	building at Williamnagar	* S	miletonic Profit	MANUAL TO HOS	94, 19, 3
	The same of the sa			amba to mil	
	Construction of Civil Sub-				S STATE A
	division and residence			p indea lylot	1 16 10 0
	at Baghmara	• • •	-tita	Etval ie mil	1,16,18,8
				1001200	
	Construction of Deputy				
	Commissioners Government			Jugari de Roll	
	Official building	- 30			1 00 00 0
	at Williamnagar	• • •	philipsoried builds	Low of Bod and	1,09,98,0
			bas Ismanii :		
	Construction of Office			Symmet. of 1	TOO III I I
	building and Staff quarter			samel for the	
	for Executive Engineer (PWD)			dadwalf an	
	Mawkyrwat Division	3,50,790		3,50,790	49,49,8
			Told Told	at the table	
	Construction of Office				STATE AND DESCRIPTION OF
	building and residential			AND THE WALLEY	
	quarters for Mawkyrwat Civil			trained to make	870-025-03
	Sub-division	•••		a banes district	79,64,9
		1000	SU(-)wemstu	load starts he	
	Construction of Shillong				
	Industrial Training Institute				neusivan i
	building at Umpling,		*	***	90,66,5
	Shillong	4.13	in the second	Alas de partici	
	Construction of Permanent	2.50			
	building for Deputy Commissioner's		2.5		
	Office at Nongstoin		• • •	(******	61,65,2

# (Figures in italics represent Central Sector Schemes)

Heads

Some formal Employers of the contract of the c

Rs. Rs. trail Sector Scheme (Central Survices - Contd.  Rs.		-trill to be	Non-Plan	Plan	Centrally Spon-	Total E	xpenditure to
Rs. Rs. tral Sector Schame Rs.		-0.6	MINES YOUNG LAND	4000			
A. Capital Account of General Services-Contd.  4059 Capital Outlay on Public Works -Contd.  60 General-Contd.  60 General-Contd.  61 Construction of MLA Hostel at Shillong 63,77,776  Construction of N.E. Hostel at Shillong 55,86,908  Construction of Civil Sub-division at Amlarem 1,30,34,033  Construction of New Jail building at Tura 1,33,33,769  Construction of Executive Engineer's Office (Central S.E. Office) Jowai 77,92,848  Construction of Internal link road of No/n Town Complex Phase-II 65,56,944  Construction of Khunkuta Dilma Adop Road via Raja Simla Section-IV(10 to 12th) 9,96,272  Construction of Khankuth alogein road 9,96,272  Construction of Rangjent Manysang Addalgri Road Section-V 6,32,567			Rs.	Rs.			
General Services-Contd.  4059 Capital Outlay on Public Works -Contd.  80 General-Contd.  Construction of MLA Hostel at Shillong 63,77,776  Construction of N.E. Hostel at Shillong 55,86,908  Construction of Civil Sub-division at Amlarem 1,30,34,033  Construction of New Jail building at Tura 1,33,33,769  Construction of Executive Engineer's Office (Central S.E. Office) Jowai 77,92,848  Construction of Internal link road of No/n Town Complex Phase-II 65,56,944  Construction of Khunkuta Dilma Adop Road via Raja Simla Section-IV(10 to 12th) 9,96,272  Construction of Khankuth alogein road 9,96,272  Construction of Rangjent Manysang Addalgri Road Section-V 6,32,567	A.						
4059 Capital Outlay on Public Works -Contd.  80 General-Contd.  Construction of MLA Hostel at Shillong 63,77,776  Construction of N.E. Hostel at Shillong 55,86,908  Construction of Civil Sub-division at Amlarem 1,30,34,033  Construction of New Jail building at Tura 1,33,33,769  Construction of Executive Engineer's Office (Central S.E. Office) Jowai 77,92,848  Construction of Internal link road of No/n Town Complex Phase-II 65,56,944  Construction of Khunkuta Dilma Adop Road via Raja Simla Section-IV(10 to 12th) 9,96,272  Construction of Khankuth alogein road Section-V 6,32,567		General Services-Contd.	27.				
4059 Capital Outlay on Public Works -Contd.  80 General-Contd.  Construction of MLA Hostel at Shillong 63,77,776  Construction of N.E. Hostel at Shillong 55,86,908  Construction of Civil Sub-division at Amlarem 1,30,34,033  Construction of New Jail building at Tura 1,33,33,769  Construction of Executive Engineer's Office (Central S.E. Office) Jowai 77,92,848  Construction of Internal link road of No/n Town Complex Phase-II 65,56,944  Construction of Khunkuta Dilma Adop Road via Raja Simla Section-IV(10 to 12th) 9,96,272  Construction of Khankuth alogein road Section-V 6,32,567						and ballens	Letter 1129
Public Works -Contd.  General-Contd.  Construction - Contd.  Construction of MLA Hostel at Shillong	4059	Capital Outlay on					
General-Contd.  Construction - Contd.  Construction of MLA Hostel at Shillong 63,77,776  Construction of N.E. Hostel at Shillong 55,86,908  Construction of Civil Sub-division at Amlarem 1,30,34,033  Construction of New Jail building at Tura 1,33,33,769  Construction of Executive Engineer's Office (Central S.E. Office) Jowai 77,92,848  Construction of Internal link road of No/n Town Complex Phase-II 65,56,944  Construction of Khunkuta Dilma Adop Road via Raja Simla Section-IV(10 to 12th) 9,96,272  Construction of Kankuth alogein road 1,96,671  Construction of Rangjent Manysang Addalgri Road Section-V 6,32,567		Public Works -Contd.					
Construction of MLA Hostel at Shillong	80	General-Contd.	9	100			
Construction of MLA Hostel at Shillong	051	Construction - Contd.					
Construction of MLA Hostel at Shillong			F		no limit	or death new o	
at Shillong		Construction of MLA Hos	tel				
Construction of N.E. Hostel at Shillong			Fit Paracia	2000		10-1-1-1	
Construction of N.E. Hostel at Shillong					***	STATE OF THE ASSESSMENT	
Construction of N.E. Hostel at Shillong  Construction of Civil Sub-division at Amlarem							
Hostel at Shillong  Construction of Civil Sub-division at Amlarem  1,30,34,033  Construction of New Jail building at Tura  1,33,33,769  Construction of Executive Engineer's Office (Central S.E. Office) Jowai  77,92,848  Construction of Internal link road of No/n Town Complex Phase-II  Construction of Khunkuta Dilma Adop Road via Raja Simla Section-IV(10 to 12th)  9,96,272  Construction of Khankuth alogein road  1,96,671  Construction of Rangjent Manysang Addalgri Road Section-V  6,32,567		Construction of N.E.				- 121	
Construction of Civil Sub-division at Amlarem  1,30,34,033  Construction of New Jail building at Tura  1,33,33,769  Construction of Executive Engineer's Office (Central S.E. Office) Jowai  77,92,848  Construction of Internal link road of No/n Town Complex Phase-II  65,56,944  Construction of Khunkuta Dilma Adop Road via Raja Simla Section-IV(10 to 12th)  9,96,272  Construction of Khankuth alogein road  1,96,671  Construction of Rangjent Manysang Addalgri Road Section-V  6,32,567			111 1				The state of the s
Construction of Civil Sub-division at Amlarem			A. 303	• • •			
Sub-division at Amlarem  Construction of New Jail building at Tura  1,33,33,769  Construction of Executive Engineer's Office (Central S.E. Office) Jowai  77,92,848  Construction of Internal link road of No/n Town Complex Phase-II  65,56,944  Construction of Khunkuta Dilma Adop Road via Raja Simla Section-IV(10 to 12th)  Construction of Khankuth alogein road  1,96,671  Construction of Rangjent Manysang Addalgri Road Section-V  6,32,567		Construction of Civil					
Construction of New Jail building at Tura  1,33,33,769  Construction of Executive Engineer's Office (Central S.E. Office) Jowai  77,92,848  Construction of Internal link road of No/n Town Complex Phase-II  65,56,944  Construction of Khunkuta Dilma Adop Road via Raja Simla Section-IV(10 to 12th)  9,96,272  Construction of Khankuth alogein road  1,96,671  Construction of Rangjent Manysang Addalgri Road Section-V  6,32,567							
Construction of New Jail building at Tura  1,33,33,769  Construction of Executive Engineer's Office (Central S.E. Office) Jowai  77,92,848  Construction of Internal link road of No/n Town Complex Phase-II  65,56,944  Construction of Khunkuta Dilma Adop Road via Raja Simla Section-IV(10 to 12th)  9,96,272  Construction of Khankuth alogein road  1,96,671  Construction of Rangjent Manysang Addalgri Road Section-V  6,32,567			• • • •	•••			
Jail building at Tura  1,33,33,769  Construction of Executive Engineer's Office (Central S.E. Office) Jowai  77,92,848  Construction of Internal link road of No/n Town Complex Phase-II  65,56,944  Construction of Khunkuta Dilma Adop Road via Raja Simla Section-IV(10 to 12th)  9,96,272  Construction of Khankuth alogein road  1,96,671  Construction of Rangjent Manysang Addalgri Road Section-V  6,32,567	-22	Construction of New					
Construction of Executive Engineer's Office (Central S.E. Office) Jowai		Jail building at Tura	222	100			
Construction of Executive Engineer's Office (Central S.E. Office) Jowai			25%	• :• :• :			1,33,33,769
Engineer's Office (Central S.E. Office) Jowai		Construction of Executiv	re.				
S.E. Office) Jowai 77,92,848  Construction of Internal link road of No/n Town Complex Phase-II 65,56,944  Construction of Khunkuta Dilma Adop Road via Raja Simla Section-IV(10 to 12th) 9,96,272  Construction of Khankuth alogein road 1,96,671  Construction of Rangjent Manysang Addalgri Road Section-V 6,32,567							
Construction of Internal link road of No/n Town Complex Phase-II  65,56,944  Construction of Khunkuta Dilma Adop Road via Raja Simla Section-IV(10 to 12th)  9,96,272  Construction of Khankuth alogein road  1,96,671  Construction of Rangjent Manysang Addalgri Road Section-V  6,32,567		S.E. Office) Jowai					
Construction of Internal link road of No/n Town Complex Phase-II				• • •	300.0	rad Wil to same	77,92,848
road of No/n Town Complex Phase-II		Construction of Internal	link				
Phase-II				11.5			
Construction of Khunkuta Dilma Adop Road via Raja Simla Section-IV(10 to 12th) 9,96,272  Construction of Khankuth alogein road 1,96,671  Construction of Rangjent Manysang Addalgri Road Section-V 6,32,567					and before	of Meanful Salur to	of 114 and 100 to 100 to
Construction of Khunkuta Dilma Adop Road via Raja Simla Section-IV(10 to 12th) 9,96,272  Construction of Khankuth alogein road 1,96,671  Construction of Rangjent Manysang Addalgri Road Section-V 6,32,567		The state of the second	17.0	100/00100		The same of the same	65,56,944
Dilma Adop Road via Raja Simla Section-IV(10 to 12th) 9,96,272  Construction of Khankuth alogein road 1,96,671  Construction of Rangjent Manysang Addalgri Road Section-V 6,32,567		Construction of Khunkuta					
Simla Section-IV(10 to 12th) 9,96,272  Construction of Khankuth alogein road 1,96,671  Construction of Rangjent Manysang Addalgri Road Section-V 6,32,567							
Construction of Khankuth alogein road		Simla Section-IV(10 to 1	2th)	10010000		and the second	0.00.000
Construction of Khankuth alogein road		*			***	ALTONOUS AND ADDRESS OF THE PARTY OF THE PAR	9,96,272
alogein road		Construction of Khankuth	1.55				
Construction of Rangjent  Manysang Addalgri Road  Section-V  6,32,567					2.01		
Construction of Rangjent  Manysang Addalgri Road  Section-V  6,32,567		4-14-1	05.07.7	G 6.0.	Variation of the latest and the late		
Manysang Addalgri Road Section-V 6,32,567		Construction of Rangient					
Section-V 6,32,567							
		at the same of the same			211	T Stanfe bus ve	

# STATEMENT NO.12 - Contd. (Figures in italics represent Central Sector Schemes)

Heads

Head	is	S 2020311 7112-71110				
	.000	-8661 (0055000-550	Dlen	Centrally Spon-	Total Exper	nditure to
		Non-Plan	Plan	normal Scheme/Cen-	end of	1999-2000
nd worth	License Later .	Centrally Span-	HP4/4	tural Scatter Scheme		Rs.
Oronic - I		THE PARTY OF THE P				
A. Cap	ital Account of	arredot restoat Date	11.8	Rs.	To remopped the	A. Dagsty
Gen	eral Services-Cont	d	9		brant-sautrast La	Semes
4059 Cap	ital Outlay on				an yourself	almen delle
Pub	lic Works -Contd.			**	- SUMMED - BEFORE	EDBERT.
80 Gen	eral-Contd.					
051 Con	struction - Contd.					
	25					
Met	alling and black t	opping			PRESIDENCE WAS TRANS	8,10,963
of	SM Road (33-37 KM)	****			100	HE BW
	60	V 6800		4		
Cor	struction of Rang	jent				(4)
Мат	seng Adokgi Road			75.0	BUIL TOLULISM	6 29 766
	ction - IV	€.(•.€: **		•••	Dec 11345 10	indeeds
- 20	TELLED AV. Co.		. 1771			
Col	nstruction of Rang	jent to	4	4	David St. of Long	10 62 557
Δο	al via Mejegin of	Cherram		***	amounted to state	10,02,557
					SESTIMATE NO. 11 Me.	
nen Me	talling and black	topping			were Toward tow	2 79 402
ne of	Rnggeny Nongthan	Road		***	estra de Bothito	3,79,402
			-0.09	4.4	With 39 Borners	
Ray	construction of Br	idge				72 77 253
	/2 and 38/6 on SM				action of Lawcette	13,11,333
.50	72. Alia 50, 5 da ===			,Le	TOTAL DEFEND CONTEN	7.2
					Timet field	No. Sec.
ALC: CAR	enstruction of SM F	load				01 47 010
	Damsiggin			Smill.	Laurarat, fo. solder	31,47,919
	) Demardaru				Note Nown Complex	TO HOUSE
1.0	etalling and black	tonning		. 215		Phase-1
Me	engsak Mendi Patha	r Poad	1 1 2	19	divini, in	
				. 3.63	name of Jonesti	2,66,621
(2	21 - 25 KM)	3.0.0			utum nim baus win	
la la la	enstruction of a re	oad			SI of HIVE-THE	PTIITO
	andogal to ApalRan	Jandos			areknast to mille	11,06,623
v	ia Dogal Aringgs					niopole
25.25	the sale block	topping	-			
M	etalling and black	- Boad			PROFITARE TO HOLD	T338UD-
S	angsak Mendi Patha		200	* * * * * * * * * * * * * * * * * * *	. Sain Ayles 1	12,87,101
(	26 - 32 KM)			. 2		
Tak a	6.8	tenning				
M	Metalling and black	ropping				
	t Dilma Soksan to					5,60,789
H	Istate Road	***		L.E.		

# STATEMENT NO.12 - Contd. (Figures in italics represent Central Sector Schemes) Expenditure during 1999-2000.

Heads

	Heads					
	na sanathanqua tami'. onos-2001 he has	Non-Plan	Plan	Centrally Spon- sored Scheme/Cen-		enditure to
	and and	Rś.	Rs	tral Sector Scheme	Rs.	Rs.
Α.	Capital Account of General Services-Contd.	.88		Rs.		General Bery
	General Dervices Contes.					
4059	Capital Outlay on					Mark of Marks
4000	Public Works -Contd.					
80	General-Contd.					modes by the least
051	Construction - Contd.					
	at the same of the				of the office	
	Construction of a road			w.d.:	2015 PE-10	hos palolies
	from Williamnagar to			n gv/s	SHIP OF CO. TO BE	8.741
	Chokpot	•••	(***			Pour (Thirties)
			1 574			THE THE
	Construction of Varato					16,44,116
	Mukroh Saba Road	*******	• • •		malphiba se	
	Metalling and black topp	ina			head for the state of the state	THE SATOR OF
	of MJB Road (3 - 7 KM)	1119		***		22,39,806
	of Mob Road (5 - / Mi)					
	Metalling and black		17,41,0			400
	topping of LNKT Road	228		10311	n emilator an	17,55,655
	topping of mair node	1			- dans-	
	Construction of Ronga				and sends lo	
	Dakhongsi Rangnil			1984	A STAN III NOT	
	Road Section-I	1 14.5				8,13,312
	Noda Seesses		- A. I. J. M			
	Construction of Office	9-9-5		575		
	building and Staff R.L.	of	10.514	- 10	off Time 2	mb L tour coans
	Executive Engineer (T/E)					05 05 506
	Division at Williamnagar			***		87,25,586
					A SALDON DE M	70- 1935.15
	Construction of S.D.O.(	Civil)			is galono Il	46 20 6E4
	office building at Sohra		<b>□•</b> 0(•)(•);	•••		46,39,654
		7.87	F(# 75			
	Construction of Civil St	ıb-			151 201 1919 7	O LIBERTARIO
	division and Staff quart	er				68,12,985
	at Khliehriat	*** ****			• • •	
	Dismantling/Reconstruct:			40.01.2	ada ada	male de lanc
	Rencot Hostel construct	ion			20.00	66 59 676
	of GAD staff Quarter	•:•:•				00, 30, 070

# STATEMENT NO.12 - Contd. (Figures in italics represent Central Sector Schemes)

Heads

		Non-Plan	11.0-2.7	rally Spon- Scheme/Cen-	Total Expendend of	nditure to
	DEOX-REES TO FIRE	Rs.	Rs. tral Se	ctor Scheme	Rs.	Rs.
A.	Capital Account of	SB.	3 8.50	Rs.	to annot	Capacal Ag
	General Services-Contd.	, 0.4			.hdms0-eaq.ss	
4059	Capital Outlay on				200 (201)	WO LESLIGNS
	Public Works -Contd.				13x69- E	PUBLIC WOO
80	General-Contd.				4,000	EST LISTER
051	Construction - Contd.				n : Control.	150136100
	Construction of the Office				bacu a lo co	
	Building and Staff Qr.of the	9				
	Asstt.Register of Co-Operation	ive			and the same	
	Society Kench's trace	4		0.651		
	Shillong		***		odator To m	74,01,618
	SILE, SERVE COLUMN	., "	100	3/9/2	back	de surique
	Construction of building			ь		DO 01 005
	for SATCC at Laitlyngkot	A ***	***	* Arthu	una diadid bey	
	Construction of Addl.floor			1.63	INST FILE	OF MINI TO
	four storey for CE Building					
	Office over the existing the					Sulling .
	storey PWD Sectt.Building	ee	1.4.6	1000	Deal Treat	00 71 400
	Storey FWD Sectt.Burraing	• • • •		•••	• • •	98,71,490
	Construction of three storie	ad				Luar tenco
	RCC Building for Directorate					Distribution
	of Mineral Resources Risa-	K.e.	1.5.6 ×		1-17	Rawld Secret
	Colony, Shillong					74 62 322
	ootony, builtiong		• • •		solite to a	
	Construction of Circuit House				JULIUNE B	
	at Khliehriat				SATE sention	13 75 937
	and the state of the state of		101		apents LLLTW	13,73,037
×	Construction of 23 Nos.Staff					
	Quarters of Jail Complex at		,		guntais te a	
	Jowai	70 3	0-0.0		ding at Sohr	40,52,098
		2.2.5	231.51	8.4.2	5.5.5	
	Construction of PWD South Su	ıb-			S TIATO TO TE	
	Division at Khliehriat		36,901	343	36,901	
	286 (21 18)	1.0	147	64.5	3.6,	
	Construction of second Megha	laya			(A)	
	House at Calcutta	2,10,	06,450		10,06,450 3,	
		82408				tore dilli avet
	177.62.33		50.0	1.4.1	Tan India T	1000

(Figures in italics represent Central Sector Schemes)

Heads

		Non-Plan Plan	Centrally Spon- sored Scheme/Cen-	Total Expenditure to end of 1999-200
	grad from the of locals for		tral Sector Scheme	Rs. Rs.
Α.	Capital Account of	California - Deligita	Rs.	AS. RS.
	General Services-Concld.			Discretion, Specia Act and
				CARLINE UNITED ON Educate
059	Capital Outlay on			Designation has the private
	Public Works -Concld.			Panes - Del Péres Condi
0	General-Concld.			MAN DARLE TO THE PLANT WANT
51	Construction - Concld.	100		weeking wish sincerewin
	Construction of	DEC . OR 15		io - Inadt
	new Circuit House at Tura			
	Construction of Commission	er sec.eo.		41,05,867
	Division office Building a			C 17 12 17 17 17 17 17 17 17 17 17 17 17 17 17
	Construction of new Buildi			6,16,434 6,16,434
	Land Opposite Mgcc		00	
	Construction ot Administra	tive		64,00,000
	office building of Transpo			1,50,00,000
	at Lower Lachumere, Shillon			of the four parties and the second
	Construction of Yojona Bha	La La La Contraction		Tricomeraction of the sunt
	attached to Main Road			
	decidence to Main Road	3,48,41,000		48,41,000 3,48,41,000
	Construction of I.T.I. off	4		Constiguellon of Residuali
	Building and Staff Quarter			Capting to settour Next
	Williamnagar			
	Other Works each costing R	29,49,943	The section 2	29,49,943 29,49,943
	and less			difficulties by hereadings be
	Total-051	1,63,34,369		35,70,28,899
	Total-80	7,55,44,878		84,59,15,716
	Total-4059	7,55,44,878		84,59,15,716
		9,22,44,678	<u></u> 9,2	22,44,678 98,67,79,020
	Total-A.Capital Account of			Jeonos de La Lacia
	General Services	<u></u> 9,46,22,132	9,4	16,22,132 1,04,20,62,130
			. JVIS GILL D	C perpense burgating page.
	Capital Account of			sement published applicable
	Social Services -	U		priletted bio in taparance
	Capital Outlay on Education	n,		military to contaminately and
	Sports, Art and Culture -			in Bures Canenal Library
	Education, Sports			a restal de col per sance a
	Art and Culture-		District	bee plant and at applicate
	General Education -			679-278-05-0927
	Primary Education	(-)49,01,036	* (-) 4	9,01,036 5,56,81,868
	Secondary Education	1,05,93,300		15,93,300 10,21,47,339
	University and other		ni store	nemicacontron of Walania
	Higher Education	40,48,066	om ser pool [4	0,48,066 55,15,928

# STATEMENT NO.12 - Contd. (Figures in italics represent Central Sector Schemes)

	(Figures	in italics r	epresent Cen	tral Sector	1000-2000	
	Heads .000%-0	er derktig 19/	Expend	iture during	70tal	Expenditure to
		Non-l	Plan Plai	I centrarry of	poil	end of 1999-200
	Fotal Expenditure	-mode of Goods	m Elan A de	tral Sector Sc		HILLIAN DIA
	w-test in bas	"THE CONTRACTOR OF		,		1 1-21
B.Car	oital Account of		Isu af	V2	- An 1	A. Capital Accoun
Soci	al Services - Contd	B.B.		5	E Constitution	Conexal Service
(a)	Education, Sports Art and	Culture - co	ontd.		Carry Color Ann	
4202	Capital Outlay on Education	on ,				1959 Capical Ductay
	Sports, Art and Culture-Co	ontd.			himm	Fiblic Works -
01	General Education - Conclu		8			Bishop-Lannad Di
	Construction of Kiang Nang	gban				43,36,588
	Government Girls College,		97,40,33	<u>.</u>	97,40,33	0 16,76,81,723
	Total - 01	• • •	97,40,55		SERVE ON THE	new Oleroto-Ho
02	Technical Education -	1.00	7,09,35	Δ	7,09,35	4 2,71,44,209
103	Technical Schools			i nervi	r is nothlight	27,76,784
	Sports and Youth Welfare		7 09 35	4	7,09,35	2,99,20,993
	Total - 103	• • •			South	Lind J. Opport J. bot.)
800	Other Expenditure-		5.57 III	372	Administration.	83,51,832
	Promotion of Art and Cult			x 6: 8	Processed In	minfand sollie
	Construction of Governmen				wind Little error	1,47,59,442
	Girl's High School at Jow			•		
	Construction of 50 seated	·			Yorkin Dhaven	- molinopayana?
	Girl's Hostel and Staff	os	.41,000		050 5	24,77,131
	quarter at Williamnagar Construction of Residenti	al	10000			
	School at Williamnagar				walle diff. I.	12,17,563
	Construction of Auditoria				the reservation 33th	da bon mathi
	building at Tura		816,918	600		41,11,744
	Construction of Administr		40.04100	maist 00	sel polynop d	Diber Works eac
	building for Shillong Pol		034.40	(A. J		2,45,74,360
	Construction of Secretari	iat		7.55		15.0- Teable
	Office Buildings	(contribution)	A THE RESERVE AND A SECOND PROPERTY.	7,58		1,36,00,648
	Construction of United Kh			21.8		ON-LASSIT
	Govt.High School				• Secondar 1950	43,92,541
	Construction of Science	Laboratory	22,13%	228 By 66,		Goneral Gereine
	(RCC Building) attached to	o the Govt.	1000			
	College including boundary	ry wall gate			10	TRUDGEM TES KEED -
	in front of old building			• • •		21,29,558
	Construction of Archive	building			· Education.	1,30,36,707
	in State Central Library	,Shillong			- 1107-	Deputation and head
	Construction of Indoor a	nd Outdoor	10.75			a) Education, Sport
	Stadium in the State and					1 10 00 391
	Headquarters				•••	1,10,80,381
	Construction of State le	vel	T MEGALO	- (1) (a)	0.00	1,21,01,814
	Cultural Complex, Shillo		0.02,20.0	150:3	no.	25,73,664
	Construction of Girls Ho	stels in				93,15,706
	Polytochnic Institute Sh	illong	900,91	49h		
	Construction of Jowai	s betreferant	sandad alls de	e Lelander, to	STREET, SEE BY HE	21 57 899
	Government College		•		TAKEN TALLIE	31,57,899

Expenditure during 1999-2000. Heads Plan Centrally Spon- Total Expenditure to Non-Plan sored Scheme/Cenend of 1999-200 Rs. Rs.tral Sector Scheme Rs. Rs. B. Capital Account of Social Services - Contd (a) Education, Sports Art and Culture - concld. 4202Capital Outlay on Education Sports, Art and Culture-Concld Technical Education - Concld. 800 Other Expenditure - Concld. Construction of Tirot Memorial Govt. 15,89,512 High School, Nongkhlaw Dismentalling/Reconstruction of School Hostel building of Govt. 74,76,796 Boys High School, Shillong Other works each costing 8,73,200 10,03,56,739 8,73,200 Rs. 50 lakhs and less . . . 8,73,200 23,63,04,037 8,73,200 Total - 800 ... . . . 26,62,25,030 Total - 02 15,82,554 15,82,554 DELTE ... • • • Art and Culture-04 73,00,248 73,00,248 105 Public Library 73,00,248 . . . . . . 73,00,248 73,00,248 73,00,248 ... Total - 04 • • • 1,86,23,132 44,12,07,001 1,86,23,132 Total-4202 • • • • Total-(a) Education Sports, 44,12,07,001 ... 1,86,23,132 1,86,23,132 Art and Culture (b) Health and Family Welfare-4210 Capital Outlay on Medical and Public Health -Urban Health Services-92,41,625 92,41,625 92,41,625 110 Hospitals and Dispenseries . . .  $\dots$  (-) 2,73,104 (-)2,73,104(-)2,73,104\*200 Other Health Scheme ... Total - 01 89,68,521 89,68,521 89,68,521 ... ••• Rural Health Services -02 103 Primary Health Centres -44,92,555 Construction of Warmawsaw PHC Construction of Nursing Hostel 82,09,042 cum Training Centre . . . 68,65,495 Construction of Adokgiri PHC . . . 34,57,313 Construction of Smit PHC . . . 10,50,282 Construction of Iooksi PHC • • • 2,40,74,687 ... Total - 103 ... 104 Community Health Centres-19,18,422 63,99,872 19,18,422 Medical Relief Construction of 100 bed 1,88,78,078 Hospital at Tura 72,65,022 Construction of Pynursla CHC Construction of 30 bed Hospital and staff quarter 2,27,91,898 7,10,208 7,10,208 at Williamnagar

<sup>\*</sup>Minus expenditure is due to adjustment of materials of the scheme transferred to other schemes and leaving debit to the scheme in earlier years

#### (Figures in italics represent Central Sector Schemes)

Heads	(III) (III) (III)	ti varib via	Expenditure	during	1999-2000.
	16317	TOOK WILLIAMS	1619 ID. T		

	-2021 to but	Non-	Plan Plan	Cent	rally Spon-	Total	Expenditure to
	con School - Ray	1 46	ELVES		Scheme/Cen-		end of 1999-2000
		1	Rs. Rs.	tral Se	ctor Scheme	Rs.	Rs.
в.	Capital Account of Social Service	ces -	Contd	HOUSE - B	Rs.		(iii) gorinous (iii
(b)	Health and Family Welfare-Contd				no.		
4210	Capital Outlay on Medical				111100-		TOTA PERIODI
	and Public Health-Concld.					D - MSINAMUM	
02	Rural Health Services - Concld.						
104	Community Health Centres - Conc.	ld.		1200	D In Loun	TOTAL TE	
3/5	Construction of two paying cabi	ns as	an			willing mile	
	annexure to New Civil Hospital		8,12,620		XIII 11111.570	8,12,620	53,34,571
	Extension of New Civil				TAME 20	DUTRITURE TO	
0/2	Hospital Shillong		15,12,340	1.9.1		15,12,340	1,47,87,556
	Construction of Pediatric				:62	a me	EN FOR THE RE
T.E.	care unit of G.D.Hospital		22,24,118	104		22,24,118	42,41,229
	Construction of Nongtalang CHC		18,12,563		****	18,12,563	1,91,83,234
	Construction of Nurses Training		15, 110, 554	1.1.1			
	Centre at Shillong					-901/7	4,44,166
	Improvement of Jowai		1117 007 2110				ram or cars our
	Civil Hospital		10,12,360	-0.7.5		10,12,360	96,88,755
	Construction of D.M.H.Q's Offic	е	2514114151	441			1020-10202
	Building at Tura					ode wornsom	8,18,915
	Construction of Dadengiri CHC		52,62,148	3		52,62,148	2,64,61,324
	Construction of O.P.D. attached					STREET STREET	
	Hospital at Tura					III Maylosi III	1,02,64,167
	Construction of Khanapara CHC		40,42,412	?		40,42,412	90,46,349
623	Construction of Medical and		520 (11) (26		891	THAIRDON III. DO	a alexandra vi
300	Health Officers' office		*801,11,151	411		Sentinga II	Country of the countr
12.	building at Shillong		33,88,177			33,88,177	63,97,811
	Medical Stores		30000			1901 A 1706 1	54,19,793
	Construction of Mawphlang CHC		25,12,206			25,12,206	
	Construction of Selsella CHC		40,42,413			40,42,413	
	Construction of New Mairang CHC		30,51,920		744	30,51,920	
	Construction of Millian CHC		63,56,042	2		63,56,042	
	Construction of Modan-Norad CHC	10.00	20,25,225		•••	20,25,225	1,92,43,537
	Improvement of Civil					Conferent hours	O PURSUANT OF THE PARTY.
	Hospital at Jowai		35,15,450			35,15,450	91,35,095
	Other works each costing		3.01	A 100.0		ESS -	
	Rs. 50 lakhs and less	<u></u>	5,91,19,214		<u></u>	5,91,19,214	
	Total - 104	• • •	10,33,17,838	_		10,33,17,838	
	Total - 02	• • •	10,33,17,838	3	•••	10,33,17,838	81,92,37,353
50	General-		OLAY	1 005		In the second of the second	A LOUNTER TO THE
800	Other Expenditure		19,59,988		•••	19,59,988	
	Total - 800		19,59,988	-	•••	19,59,988	
	Total - 80		19,59,988	-		19,59,988	
	Total-4210		11,42,46,34	7		11,42,46,347	85, 38, 13, 382

"However expects out has be adjusted in manerials of the actions required to an an about the manerial and laborate

#### (Figures in italics represent Central Sector Schemes)

Heads

Injute the village of Expenditure during 1999-2000.

	into the tree -motormed					
	The second second second	Non	-Plan Plan	Centrally Spon-	Total	Expenditure to
	months burning - completely		S	ored Scheme/Cen-	e	nd of 1999-200
	Trees West, which was		Rs. Rs.t	ral Sector Schem	e Rs.	Rs.
				Rs.		Margoti I de
В.	Capital Account of			23000-5m	Trben David opin	
	Social Services - Contd					
(b)	Health and Family Welfare - Concl	ld.			unco-est les ine	
4211	Capital Outlay on					
	Family Welfare -					
101	Rural Family Welfare Services			~		
	Welfare Centre					1,13,20,40
106				and the second	Wede morning.	4,22,950
800	Other Expenditure			HERE		11,08,31
	Total-4211	. , .			Summer's 1	1,28,51,67
	Total-(b) Health and Family		187		new district	v.formu wischia
	Welfare		11,42,46,347		11,42,46,347	86,66,65,05
(c)	Water Supply, Sanitation	12		7.15		
	Housing and Urban Development					
	SECOND ALL VIII			4.15E   St		
4215	Capital Outlay on Water		1.00			
in d	Supply and Sanitation-	- 21	3.55	chamics .	у Дорон и попи	
01	Water Supply -			- N	metra glagui -	DAM THE RALL
101	Urban Water Supply -		9.0	44.1		
			25,30,335		25,30,335	2,76,46,
	Greater Shillong Water		Water Comments			
			2,62,99,170	5,46,000	2,68,45,170	29,28,76,67
		, , .	15,99,811		15,99,811	1,08,35,998
	Tura phase II Water Supply Scheme		2,16,93,015	1000	2,16,93,015	7,05,97,45
	Other Schemes each costing			WEIGHT LITT		
	Rs.50 lakhs and less		17,38,68,052		17,38,68,052	43,10,31,25
	Total - 101		22,59,90,383	5,46,000	22,65,36,383	83,29,91,13
102	Rural water Supply-				THING WITHE	med and the last
	Khasi Hills Water			1.00		esitoti y legita
	Supply Scheme		FRE	23,17,390	23,17,390	5,55,56,584
			600 0000	A	medical places	1,73,33,048
		٠,		16,66,912	16,66,912	6,12,49,832
	Simsangiri Water Supply Scheme .	٠.		area e la	N SCENIOW V. KO	2,65,72,874
	Selsella Water Supply Scheme		1001 1100	62,15,464	62,15,464	1,53,08,506
	Moodiymai Water Supply Scheme .			4,03,436	4,03,436	1,08,86,297
	Nongpoh Water Supply Scheme			31,99,084	31,99,084	1,05,77,854
	Rajabala Ralachandra		*		of Laiclyseins	
	Water Supply Scheme			48,12,500	48,12,500	2,46,00,724
	Kanarchora Water			15,60,475	15,60,475	58,43,042
	Supply Scheme			HOLD.		

	(Figures in italic	s rej	present Central	Sector Schem	es) 2000.	
Н∈	eads No	n-Pla	Expenditure an Plan Cen	trally Spon-	Total Exp	enditure to
				Scheme/Cen-		Rs.
	day gon-	Rs	Rs. tral S	ector Scheme	Rs.	200
· C	apital Account of			Rs.		
	ocial Services - Contd	10 To	T107			
	ater Supply, Sanitation				Dis simpoon	
(c) W	ousing and Urban Development-Conto	i				
	apital Outlay on Water				GENO - BROSTO	
4215 C	upply and Sanitation-Contd.		15	Blanch made	Athen Arrests pr	Line of the last
	ater Supply-Contd.					
01 W	ural Water Supply - Contd.					
102 R	enovation of Nangalbibra				DESTINATION VILLE	15 00 011
	ater Supply Scheme			15,99,811	15,99,811	15,99,011
W	enovation of Samunda-Dolwargiri				THE REAL PROPERTY.	CO 15 464
	dater Supply Scheme			62,15,464	62,15,464	62,15,464
	Renovation of Sangsak					6.54.202
	Water Supply Scheme			6,54,203	6,54,203	6,54,203
			THE REAL PROPERTY.			10.00.500
	Nongkhlaw-Nonglwai			18,22,580	18,22,580	18,22,580
	Water Supply Scheme			8,95,585	8,95,585	5,68,84,886
	Khasi Hills					6,26,39,524
	Garo Hills			90,12,302	80,12,302	2,47,08,903
	Jaintia Hills Other rural water supply schemes				-nal-market	8,99,59,898
•	Other rural water supply scheme			,		99,05,694
,	Tynring Water Supply Scheme Mawkhanu Combine Water			42,21,220		2,37,70,456
			25,30,335			March 911
	Supply Scheme		of the page	• • •		1,13,85,155
	Sahpian Water Supply Scheme Lumusmon Water Supply Scheme	4	2,02,000			99,14,120
	Lumusmon water Suppry Scheme		121 62 61			
	Nongthymmai Combine Water Supply Scheme		2, , , , , , , , , , , , , , , , , , ,	problems	CONTRACTOR	78,24,499
	Supply Scheme			100	Jens Janes	74,92,962
	Smit Water Supply Scheme Mawlibah Water Supply Scheme		1,44,25,200		1,44,25,200	14,95,19,434
	Mawliban water Supply Scheme				4, 40,42.0	2,10,85,493
	Pariong Water supply Scheme					ATEL STATE
	Kamawan Pongkung Water				1000	70,68,363
	Supply Scheme Jakrem Water Supply Scheme	(45.		49,10,990	49,10,990	1,66,02,472
			A		by yight	8,00,310
	Laitnong Water Supply Scheme Mawlankandi Water supply	ut.			and the	1,97,70,029
	Mawlankandi water suppry				allegal and di	E I grasemas.
	Improvement of Mawngap-Marbisu		2	18,68,000	18,68,000	18,68,000
	Water Supply Scheme	. 5		and a second		umari bodili ini
	Improvement of Pynthorbah-	Juga		38,14,000	38,14,000	38,14,000
	Lumshyiap Water Supply Scheme		7		Daleman B.	a aledgrid
	Improvement of Laitlyngkot			45,50,000	45,50,000	45,50,000
	combined Water Supply Scheme			-		A STATE OF THE STA
	Dympep combined Water Supply			30,18,000	30,18,000	30,18,000
	Scheme	• •		51,02,545	51,02,545	51,02,545
	Sohryngkham Water Suppl Scheme			35,16,367	35,16,367	35,16,367
	Augmentation of Nongstoin WSS	• • •				

(Figures in italics represent Central Sector Schemes)

	Heads	19	Expendi	ture during 19	99-2000.	7
		Non-I		A CONTRACTOR OF THE PARTY OF		Expenditure to
ě.				sored Scheme/Cen-		end of 1999-2000
		F	Rs. Rs. ti	ral Sector Scheme	Rs.	Rs.
В.	Capital Account of			Rs.		
	Social Services - Contd	2000000		4		
(c)	Water Supply, Sanitation					
	Housing and Urban Development-	Contd				oly method in
4215	Capital Outlay on Water					
	Supply and Sanitation-Contd.					
01	Water Supply - Concld.			bino's a seal		
102	Rural Water Supply - Concld.					
	Ballanggiri water			1.151	DQ-sipora in Light	21,97,053
	supply scheme					
	Umden-Umroi water supply scheme					22,12,139
	Moodymi water supply scheme			51,15,210	51,15,210	1,42,95,530
114	New Harigaon water		- IT		- X012100	86,94,156
	supply scheme					
	Lamalighat water supply scheme		900'00'00'E		anstores, i.	47,02,778
	System to New Tura Complex Are	as		4		
Age P	under Tura Phase-II		Oliver de la		Intel Strait	1,00,00,225
	Bagmara (c) Sub-division water					
	supply scheme	HE4.	HC2 (00, SD	32,15,500	32,15,500	3,35,08,257
700	New Maldigiri water		10.00	A44	4121-0	68,75,849
	supply scheme					tel transfer stay.
	Ashipathar water				La Limbiano	12,005
	supply scheme	9				
	Renovation of Nangailbibra				Latinations.	Jejiman por i pr
	water supply scheme			15,99,811	15,99,811	2,33,01,161
	Improvement of Pabakol-Knyin			- 6		
	water supply scheme				geldeen peer g	16,42,630
	Improvement of Medipathar					
	water supply scheme		2,09,265	2,01,325	4,10,590	35,80,961
	Balongtok water supply scheme				= pm4	12,80,955
	Kukigara water supply scheme			15 60 475	15,60,475	17,20,916
	Umdangsuy Water Supply Scheme		nerete.	in a particular	minit rever in	19,64,487
9994	Baurijhar Water supply Scheme					18,67,371
	Cherapunjee Water supply		11,54,411			ورو ر طریقید است
	Scheme			1.26.40.827	1.26.40.827	1,26,40,827
	Other Schemes each costing		AND THE	100	F IDTENTIONS	LUBERT SER T
	Rs. 50 lakhs and less		1,33,62,043	Hoel	1,33,62.043	1,57,99,16,282
	Total - 102					2,48,98,35,511
	Total - 01			9,52,55,476		3,32,28,26,643
			194	3,00,00,170		

Heads

	Non-Pl	an Plan C	entrally Spon-		Expenditure to
	14011 1.1		ed Scheme/Cen-	er	nd of 1999-2000
	Rs		Sector Scheme	Rs.	Rs.
		1,5,5141		Miles Saulparin	
	Graitel Recount of				
В.	Capital Account of Social Services - Contd		e mou- main	THE R. VALLE	
				the state of the s	
(C)	Water Supply, Sanitation				
	Housing and Urban Development-Contd			er Hupply - Cou	
4215	Capital Outlay on Water				
00 Ong	Supply and Sanitation-Concld.			3.00000	
02	Sewerage and Sanitation -				1,16,67,771
101	Urban Sanitation Services	15,91,848	19,62,806	35,54,654	35,54,654
102	Rural Sanitation Services	13, 31, 646	19,02,000		4,48,91,339
106	Sewerage Services	- ***		-24 AP 125	123 7 Inches
800	Other Expenditure -	3,00,00,000		3,00,00,000	6,53,16,510
BY	Central Pool Resources	3,00,00,000	1.0.0.0	3,00,00,000	C CHICAGONA
	Construction of Multi-storied	46 10 600	THEY KI	46,10,690	46,10,690
	Building at Barik Point	46,10,690		2 46 10 600	6,99,27,200
	Total - 800	3,46,10,690	10 62 906	3,81,65,344	13,00,40,964
	Total - 02	3,62,02,538	19,62,806		3, 45, 28, 67, 607
	Total-4215	29,01,89,429	9, 12, 18, 282	38,74,07,711	5/15/25/01/50/
4216	Capital Outlay on Housing -				
01	Government Residential Buildings-	111		29724	
106	General Pool Accommodation -				5,66,96,605
	Government Residential	>: <b>*</b> : <b>*</b> : <b>*</b>		didia mana 32	3,00,90,003
	Buildings	A 2 P	19 F	amount to	5,57,55,378
	Police Housing Schemes	20.00		N-Lociette No. 2	3,31,33,310
	Other Works each costing		Ki I		0 40 10 004
	Rs. 50 lakhs and less	•••	***	antwestern were	8,48,19,904
	Total - 106	244.2,01,265	•••		19,72,71,887
700	Other Housing -				CO.THUCLSE
300	Construction of Staff Quarter			atet moply so	
	for P.W.D. at Lower Babupara				VICTOR IN THE
100	Tura	***	No. of Contracts	B VITTIE TO	44,93,666
	Police Housing Scheme	31,54,483	17-10-0	31,54,483	3,00,83,050
	Construction of Staff quarters	V			
	for Civil Sub-division Staff	100		A 21 70 4 4 49 ' 6 60	STATE STA
	Complex at Sohra	END OF RESE	9.00	nept bear to	1,58,61,982
A Charles	Constructon of Civil Sub-			179 -	
ALC.	division Staff Quarter	*129 39 F 20			464
	at Resubelpara		· · ·		1,04,05,805
	Construction of Residential				
	Buildings of Ampati Civil				10.30
	Sub-division at Ampati	63,59,419	(* * (*)	63,59,419	1,73,74,93
	Construction of D.C's				
	Staff quarter ···				73,20,97
	Starr quartor				

### (Figures in italics represent Central Sector Schemes) ;

Heads

	No. 12 To both a second of the	on-Plan	sored a	rally Spon- Scheme/Cen-	ene	Expenditure to d of 1999-2000
	The same of the sa	Rs.	Rs. tral Sec	ctor Scheme	Rs.	Rs.
в.	Capital Account of Social Serv			Rs.		
(c		/1ces - (	Contd			ol Leanner .r.
, ,						Section Sec
421	Housing and Urban Development-	-Contd				
	6 Capital Outlay on Housing - Co	oncld.				DOOR THEFT THE
01	Government Residential Buildin	ig - Conc	old.		Jerma medal be	
700	Other Housing - Concld.		040			
	Construction of Staff					
	quarter of Civil	• • •	• • •		110 1001121	13,88,024
	Sub-division Khliehriat				Thinks	Wild Hard to
	Residential accom-					ann anamo: Na
	modation in the Police		9,16,396		9,16,396	62,84,966
	battallion Head quarters				( ) 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1	
	Construction of office buildin	g				STUDENCE
	and staff quarters for Civil					
	Sub-division at Mawkyrwat					70 67 072
	Construction of Residential		Access to the contract of the		AND COMPLEX	70,67,972
	building and non residential				P	525011
	buildings for Civil sub-division	on			an and Duomana	
	at Dadengiri				MILES Intra	all consequent,
	Construction of Border Area	• • •	•••	• • •	•••	1,00,42,628
	Sub-division at Amlarem				ALTROO MAN AN	Those parties
	Construction of Gr.II staff qua	artore	196,46,4		treat tree !	37,03,193
	24 units at Kench's Trace and	arcers.				
	2 units at Assam Rifles					
	Construction of residential Qra		118-116-1		****	18,09,487
	Commissioner of Division at Tur					
	Construction of Class.II office		•••			1,20,97,288
		ers				
	quarters at Biver Road					80,61,579
	Techno propogation		•••	1.114	want has been	4,11,520
	Construction of Gr.III Staff					
	Quarter at Motinagar	• • •	•••		day a cont	10,18,939
	Construction of Quarters at Jov	wai <u></u>	11,91,755		11,91,755	61,98,663
	Total - 700	<u></u>	1,16,22,053		1,16,22,053	14,36,24,677
_	Total - 01		1,16,22,053		1,16,22,053	34,08,96,564
80	General-				A PERSONAL PROPERTY.	
190	Investment in Public Sector					
	and other undertakings					2,09,69,025
800					LITERATOR TOTAL	
	Other works each costing					
	Rs. 50 lakhs and less		48,08,127	41-000	48,08,127	21,96,85,692
	Total - 80		48,08,127		48,08,127	24,06,54,717
	Total-4216		1,64,30,180	11 - *** * * * * * * * * * * * * * * * *	1,64,30,180	
	242	1.0.4	3, 11, 10, 200	•••	1,01,30,100	58, 15, 51, 281

Heads

		Non-Pl	an Plan	Centrally Spor		Expenditure to end of 1999-2000
		Rs	. Rs.	tral Sector Sche	9.7	Rs.
					Laured by dis-	
в.	Capital Account of		· 6	GALLET 14 BERNATURE		
ъ.	Social Services - Contd			Auto-Auto-Auto-		
	Social pervices		2			
(c)	Water Supply, Sanitation			and the same of th		
(0)	Housing and Urban Develor	ment-Conc	ld			•
	nousing and class lives					
4217	Capital Outlay on					
421/	Urban Development-		3.10			TO LANGE OF THE PARTY OF THE PA
60	Other Urban Development S	Schemes-				
051	Construction-					
031	Development of a Sattelit	te				of the Francisco
	Township for Shillong					10,51,51,120
	TOWNDRIED TOT BRITTING		3.63			AND PLANE DRIVE AND
55	Construction of Secre-					
	tariat Building Complex					1,12,31,567
	at Shillong					
	Construction of Departmen	ntal				
	Non-residential Building					2,09,60,658
	Non residential salidary		1111			
	Other works each costing					
	Rs. 50 lakhs and less	A 1 1	8,98,583	20002440	8,98,583	1,45,20,668
	Total - 051		8,98,583	• • • • • • •	8,98,583	1,45,20,668
	Total = 60	•••	8,98,583	****	8,98,583	1,45,20,668
	Total-4217		8,98,583	36 ****	8,98,583	15,18,64,013
	10ta1-4217	•••	0,30,303	10 4540		
	Total(c) Water Supply,			TAIL PROPERTY.		
	Sanitation Housing and	3	0,75,18,192	9,72,18,282	40, 47, 36, 474	4,18,62,82,901
	Urban Development	5	0,70,10,132	37107207202		AND CONTRACTOR
(-)	Social Welfare and Nutri	tion	1 ×00			
(g)	Social Meliare and Nucli	cion.				
4005	Capital Outlay on Social	431				
4235	Security and Welfare-					
00	Social Welfare-					
02						
800	Other Expenditure-	d	*		140	
	Other Social Security an	u		2/00/57		46,25,900
850	Welfare Programme	74.0	***		4 (10.00)	12,86,919
	Civil Supplies Schemes	· · · ·	•••	***	2606	59,12,819
	Total - 800	••••	****	) <u>* * * *</u>	personne et es	59,12,819
	Total - 02		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			59,12,819
	Total-4235	···		<del></del>	****	35/12/015
	Total-(g) Social	wellare			h.	59,12,819
	and Nutrition			***	••••	33,12,013

#### (Figures in italics represent Central Sector Schemes)

Η	e	а	d	S

	- Total Expenditure	Non-P	entinó /	sored Scheme/Cen-	Total	Expenditure to end of 1999-2000
			s. Rs.	tral Sector Scheme	Rs.	Rs.
		. 15.1		Rs.		
в.	Capital Account of Social Services - Concld					
	Social Services - Concid					Personal Baryle
(h)	Others.			0.20		Months Largest V
(11)	n bpiculusal					and Attion Ant
4250	Capital Outlay on Other					retting furtime of
	Social Services-				14	(8)
				H		na minimum I
190	Investment in Public Sector			410		Evilantique p3
	and other undertakings					
	Labour Co-operatives	+> 1		31,88,45		1,00,000
	Total-190	• • •	***		***	1,00,000
	TOTAL-4250	• • •	• • •	Middle Ann	•••	1,00,000
	Total-(h) Others	• • •	•••	<u></u>	•••	1,00,000
	Total-B. Capital Acco	ount of			As Garage and California	Awante managen en
	Social Services	•••	44,03,87,671	9,72,18,282	53,76,05,953	5,50,01,67,775
36	Capital Account of			0,03.75	- ontstiel	apuncarament II
	Capital Account of					
C.	Economic Services					
Þū	Economic Services.		3,000,000	, Little age	1,71,71,107	cubit Jaken 's
Þū	Tag tag of - re To land	ure	3,00,000	, ind.pp	2,70,12,007	opboys Jakky Ve
10	Economic Services.  Capital Account of Agricult and Allied Activities.	ure		, was		of the regard of
M	Capital Account of Agricult	ure	3, 00, mg	1.71.0 .m	Life Stations 19	of the state of the
(a)	Capital Account of Agricult			L'ALCO OM Year	Intervenies to Interveni	the transfer to the off
(a)	Capital Account of Agricult and Allied Activities.  Capital Outlay on Crop Husba		2,40,000	L'ALCO AND	lastralina ta lastralina un lastralina	th investment in Sector and oil fines Capital Development Do
(a) 4401	Capital Account of Agricult and Allied Activities.  Capital Outlay on Crop Husbo		5,94,974	1.71.0	5,94,974	2,24,84,111
(a) 4401 800	Capital Account of Agricult and Allied Activities.  Capital Outlay on Crop Husb.  Other Expenditure  Total-800	andry.	5,94,974 5,94,974		5,94,974 5,94,974	2,24,84,111 2,24,84,111
(a) 4401	Capital Account of Agricult and Allied Activities.  Capital Outlay on Crop Husbother Expenditure Total-800	andry	5,94,974 5,94,974 5,94,974	M.Ed.e L. O. E.	5,94,974	2,24,84,111 2,24,84,111
(a) 4401 800	Capital Account of Agricult and Allied Activities.  Capital Outlay on Crop Husbo Other Expenditure Total-800 Total-4401	andry.	5,94,974 5,94,974 5,94,974	The sale of the	5,94,974 5,94,974	2,24,84,111 2,24,84,111
(a) 4401 800	Capital Account of Agricult and Allied Activities.  Capital Outlay on Crop Husb.  Other Expenditure Total-800 Total-4401  Capital Outlay on	andry.	5,94,974 5,94,974 5,94,974	M.Ed.e L. O. E.	5,94,974 5,94,974 5,94,974	2,24,84,111 2,24,84,111 2,24,84,111
(a) 4401 800	Capital Account of Agricult and Allied Activities.  Capital Outlay on Crop Husbo Other Expenditure Total-800 Total-4401	andry.	5,94,974 5,94,974 5,94,974	M.Ed.e L. O. E.	5,94,974 5,94,974 5,94,974	2,24,84,111 2,24,84,111 2,24,84,111
(a) 4401 800	Capital Account of Agricult and Allied Activities.  Capital Outlay on Crop Husb.  Other Expenditure Total-800 Total-4401  Capital Outlay on Animal Husbandry-	andry.	5,94,974 5,94,974 5,94,974	M.Ed.e L. O. E.	5,94,974 5,94,974 5,94,974	2,24,84,111 2,24,84,111 2,24,84,111
(a) 4401 800	Capital Account of Agricultiand Allied Activities.  Capital Outlay on Crop Husb.  Other Expenditure Total-800 Total-4401  Capital Outlay on Animal Husbandry-  Other Expenditure	andry.	5,94,974 5,94,974 5,94,974	6, 20, 21, 00, 12, 13, 20, 20, 20, 20, 20, 20, 20, 20, 20, 20	5,94,974 5,94,974 5,94,974	2,24,84,111 2,24,84,111 2,24,84,111 2,24,84,111
(a) 4401 800	Capital Account of Agricultand Allied Activities.  Capital Outlay on Crop Husb.  Other Expenditure Total-800 Total-4401  Capital Outlay on Animal Husbandry-  Other Expenditure Total-800	andry.	5,94,974 5,94,974 5,94,974	1,50,64 1,50,64 1,50,64	5,94,974 5,94,974 5,94,974	2,24,84,111 2,24,84,111 2,24,84,111 20,85,127 20,85,127
(a) 4401 800	Capital Account of Agricultiand Allied Activities.  Capital Outlay on Crop Husb.  Other Expenditure Total-800 Total-4401  Capital Outlay on Animal Husbandry-  Other Expenditure	andry.	5,94,974 5,94,974 5,94,974	6, 20, 21, 00, 12, 13, 20, 20, 20, 20, 20, 20, 20, 20, 20, 20	5,94,974 5,94,974 5,94,974	2,24,84,111 2,24,84,111 2,24,84,111 2,24,84,111
(a) 4401 800 4403	Capital Account of Agricultand Allied Activities.  Capital Outlay on Crop Husb.  Other Expenditure Total-800 Total-4401  Capital Outlay on Animal Husbandry-  Other Expenditure Total-800	andry.	5,94,974 5,94,974 5,94,974	1,50,60 1,50,60 1,50,60	5,94,974 5,94,974 5,94,974	2,24,84,111 2,24,84,111 2,24,84,111 20,85,127 20,85,127 20,85,127 20,85,127
(a) 4401 800 4403	Capital Account of Agricultand Allied Activities.  Capital Outlay on Crop Husbard Total-800 Total-4401  Capital Outlay on Animal Husbandry-  Other Expenditure Total-800 Total-4403	andry.	5,94,974 5,94,974 5,94,974	1,50,60 1,50,60 1,50,60 1,50,60	5,94,974 5,94,974 5,94,974	2,24,84,111 2,24,84,111 2,24,84,111 2,0,85,127 20,85,127 20,85,127
(a) 4401 800 4403	Capital Account of Agricultand Allied Activities.  Capital Outlay on Crop Husbo Other Expenditure Total-800 Total-4401  Capital Outlay on Animal Husbandry- Other Expenditure Total-800 Total-4403  Capital Outlay on	andry	5,94,974 5,94,974 5,94,974	1,50,60 1,50,60 1,50,60 1,50,60	5,94,974 5,94,974 5,94,974	2,24,84,111 2,24,84,111 2,24,84,111 2,0,85,127 20,85,127 20,85,127
(a) 4401 800 . 4403	Capital Account of Agricultand Allied Activities.  Capital Outlay on Crop Husbo Other Expenditure Total-800 Total-4401  Capital Outlay on Animal Husbandry- Other Expenditure Total-800 Total-4403  Capital Outlay on	andry	5,94,974 5,94,974 5,94,974	1, 50, 52, 51, 51, 51, 51, 51, 51, 51, 51, 51, 51	5,94,974 5,94,974 5,94,974	2,24,84,111 2,24,84,111 2,24,84,111 2,0,85,127 20,85,127 20,85,127
800 4403 800 4404	Capital Account of Agricultand Allied Activities.  Capital Outlay on Crop Husb.  Other Expenditure Total-800 Total-4401  Capital Outlay on Animal Husbandry-  Other Expenditure Total-800 Total-4403  Capital Outlay on Dairy Development-	andry.	5,94,974 5,94,974 5,94,974	1, 50, 52, 51, 51, 51, 51, 51, 51, 51, 51, 51, 51	5,94,974 5,94,974 5,94,974	2,24,84,111 2,24,84,111 2,24,84,111 2,0,85,127 20,85,127 20,85,127

## (Figures in italics represent Central Sector Schemes)

Phade		

	Heads	Expenditure during 1999-2000.						
	nguylbungal LareT	-2021 XI		at Landrade	metal	Expenditure to		
	sind of Lune-and	Non-Pl	an Plan	Centrally Spon-	Total	end of 1999-2000		
.5	5 (4)	Mind Co. (N	Mass, Beri	sored Scheme/Cen-		Rs.		
		Rs	. Rs.	tral Sector Scheme				
	The state of the state of			Rs.		meant he rost of		
C.	Capital Account of Economic Services-Contd.		92		blemc0 - m	No.Evyal Lateral		
(a)	Capital Account of Agricult amd Allied Activities-Contd							
4405	Capital Outlay on Fisheries					guidino initigio 52 k		
4400						please lefoot		
191	Investment in Fishermen's					11,66,463		
	Co-operative	• • •		*** 30	PERMIT	Spirit parent live		
800	Other Expenditure	•••	3,99,827	<u> </u>	3,99,827	57,74,937		
0.0	DidoxI pagelong	1.1.2	2 00 927		3,99,827	69,41,400		
.00	Total-4405	• • •	3,99,827			to Divining		
	0.00 L	252			annua (f			
4406	Capital Outlay on Forestry	and an		10 31111	repivint			
0.1	and Wild Life-	282,51	SELECT AND	1, 18, 60, 14, 03, 151, c	85054000	- Lating		
01	Forestry- Communication Building	. 15	5,03,462		5,03,462	8,87,275		
070	Communication Bulluing	10.000	3,02,		1000	Parameter Same		
105	Forest Produce					66,95,404		
100				average and the second	instruct to a	140 . Capting Accoun		
190	Investment in Public					and bulling but		
	Sector and other undertaki	ngs-			1 2 1			
	Share Capital in Forest			. yeihanate	and to be Harr	estrop Land		
	Development Corporation					1,31,19,200		
	5,94,974 8,24,84,1	1111		UARIE SES	820	alberrary Samuelle		
800	Other Expenditure	***			•••	The second secon		
000	Total-01		5,03,462		5,03,462			
	Total-4406	• • •	5,03,462		5,03,462	3,43,31,348		
	harded entrant and the public					CARD CARLLES CONTINUE		
4408	Capital Outlay on Food				-400	Anuma Homband		
	Storage and Warehousing-							
01	Food-	X 1		2 044		Will Ther Expedicts		
190	Investment in Public Sector	r	4.0	<u> 10400</u>		00-LagoT		
	and other undertakings-	53.5	5.5	2 201	(88)	I Lauor		
	Warehousing and Marketing					1,04,24,083		
	Co-operatives	***	3.00		00.	13 92 000		
	Processing Co-operatives		***		-A.08	57,02,000		
	Total of X			P	1	46,79,466		
800		<u> </u>	***	<u>•••</u>	<u></u>	1 64 95 549		
	Total-01	• • • •	•••	•		1 64 95 549		
	Total-4408		•••	<u></u>				

Heads

							Expenditure to
			ecuna Schem	sored Sche	me/Cen-		end of 1999-2000
		oguno F	Rs. Rs.	tral Sector	Scheme	Rs.	Rs.
	76	1.0			Rs.	. 70 21	mount Larley
C.	Capital Account of						Everyonia pinormos
	Economic Services-Contd.						
(a)	Capital Account of Agricult					To II	unick farigit in
	amd Allied Activities-Concle	d.				:- 1 to	age fergelf. Especia
4416	Investment in Agricultural						
	Financial Institutions-		0	0.00			Sid Laginal Dating
						ammingray of the	minimum late
190	Investment in Public Sector						
	and other undertakings-						
	carac, Engles	\$10X	0.0	40000	4.0	Johngo L	rved yakınıması 130
	Share Capital to Meghalaya						
	Co-operative Apex Bank for	6119	. 61	26,68,8			11/01-4511-
	Agricultural Finance	•••	5,00,000			5,00,000	26,50,000
	Total-190	<u></u>	5,00,000			5,00,000	26,50,000
	Total-4416		5,00,000	26,64,8		5,00,000	26,50,000
	DATEMATICAL DISTRIBUTION					1.5.1	
4425	Capital Outlay on Co-operati	lon-				islands to to	tronos Indiana (p.
			14 19			rd.	Ares Programm
	Investment in multipurpose						
	Rural Co-operatives	• • •	3,00,000	1,71,0	01,000	1,74,01,000	3,25,68,100
107	THE PARTY OF THE PARTY						MANAGEMENT APPROX
107	Investments in						* ALC: 10 51
	Credit Co-operatives	• • •	2,00,000			2,00,000	2,13,39,475
	The same of the sa		* 1		[F (V)] (		mc-i.7 lourb3
	Investments in		00 55 000				
	Other Co-operatives		30,75,000		• • • •		5,17,26,866
	Other Investments		10.00.000				Bulldang at S
	other investments		19,00,000	1,6	50,000	20,60,000	1,03,68,000
	Other Expenditure	200			10,000		SOLYYUM HYYUNE
	Total-4425	•••	•••		•••	***	63,24,500
	10ta1-4425	2.77	54 75 000		50,000		en afterna
1135	Capital Outlay on other	•••	54,75,000	1,71,0	01,000	2,27,36,000	12,23,26,941
	Agriculture Programme-	0.65			10.00		HEGSTILL THROUGH
	Investment in Public Sector						
	and other under undertakings	***	14.0		4 1 2		each mind
	_						2
	Meghalaya State Ware Housing Corporation.					100	2116460 246-9
	Total - 4435		•••		• • •	<u></u>	93,50,000
		4	<u>* * * *</u>		••••	***	93,50,000
	Total-(a) Capital Account of Agriculture and		74 72 062		0,000	-nantsymul a	
	Allied Actvities		74,73,263	1,71,0	11,000	2,47,34,263	21,85,84,537
•	WILLER WOLVICIES						

		STAT	ement n	10.12 - Cont	d.	chemes)	
1	(Figures in	italic	Expe	sent Central enditure duri	ng 1999-2	000.	
							xpenditure to
	PARTITION AND AND AND AND AND AND AND AND AND AN	Non-Pl	an P	lan Centrally	Spon-	end	of 1999-2000
		pagverni		sored Scheme			Rs.
		Rs	#300 IIII	Rs.tral Sector	Scheme	KS.	
c.	Capital Account of	- 22			Rs.		
<b>C</b> , *)	Economic Services-Contd.						
	ECONOMIC SELLICOR COMPANY						14 (#17m2 10)
	Capital Account of				want D	SUNDA DO MONTO	of the same
(b)	Rural Development-				107	Antistision, con	
	Rural Development-						
	the second secon						
4515	Capital Outlay on Other					*	
	Rural Development Programme					in kind de Succe	
						- non-kent when	s and o phill
			26,68,	990		26,68,890	2,52,65,384
102	Community Development	7. • 7. • (*•).	20,00,	030	-	re-Configuration, yes	
			06.60	000	101074	26,68,890	2,52,65,384
	Total-4515	<u>●((●()</u> )	26,68,		<u>···</u>	TO SHEET L	van Lost - Tu
				3,00,000			
	Total-(b) Capital Account of	f		000.00.0		26 68 890	2,52,65,384
	Rural Development		26,68	890	•••	20,00,000	
(c)	Capital Account of Special					Ando-per min 194	
(0)	Area Programme-						Street, St.
4550	Capital Outlay on North	9000,10	4,722,3		200		A STATE OF THE STA
4552	Eastern Areas -						Company to
0.0	General-						
80	i nami-intenti	оп-		^ (000,004,5	1.5.4		42,17,086
001					• • •	0 •0(\$0.€0	
	Education		18				Almost and All
	c yng wastal			30,75,000		ervi I er	go-og silled
	Construction of NEC Hostel						50,11,994
	Building at Shillong	200 0		17,00,000	414	113 11	ranvista a 110 de
			2-1				1,43,45,313
	Public Health	•••					WHICH EXPENS
¥.		444			***		30,86,183
	Agriculture	000.0		Mark Alle Alle			
	Table 15		1,71,0	3 000 (E.S. A.)		10.70	21,15,777
9	Animal Husbandry			•••			
	The state of the s					and the second second	20,46,328
	Industries	• • •		•••	•••	eriganesimum vall	no market back
					1 100	Laboration of the laboration o	e waters
	Power Development Survey					I seems with the	90,436
	and Investigation			• • • • • •	• • •		Eng - Indo
	and investigation			400			
	T		II, sil				4 22 24 251
	Improvement of Nongstoin-		515	The second section in		272.74	4,32,24,251

4,32,24,251

Total Print Baldage

...

Improvement of Nongstoin-

Rongja Road Section-I (NEC)

- - Stage - Calor Wingsall

#### (Figures in italics represent Central Sector Schemes)

Heads

	A	Non-Plan	Plan	Centrally Spon- sored Scheme/Cen-	
		Rs.	Rs.	tral Sector Schem	
C.	Capital Account of			Rs.	Romania Services-Ountdu
	Economic Services-Contd.				Laboral to ammond farings to
(c)	Capital Account of Special				Lotte - Dr. oggrafesa - Oct. Ind.
	Area Programme-Contd.				strand to Aviano tribadeo aux
4552	Capital Outlay on North				Lastern Areas a Contract
	Eastern Areas -Contd.	. 8		WE HAVE TO	is demonstrated.
80	General - Contd.			Appropriate - un	II Disemico and Administratio
001	Direction and Administration	- Contd.			Improvement of Newskyselm
	Improvement of Nongstoin-			4 1411	- past and
	Nartiang-Kdipa Khanduli				
	Baithalngao road Section-I				99,06,368
			THE REAL PROPERTY.	19. 676	Line of J. K. H. Hoad
	Improvement of Nongstoin-				
	Nartiang-Kdipa Khanduli			pittoi	and wolling to out to war the
	Baithalngao road Section-II			* NOTE LY LE	2,36,85,289
			1 7.0	8.70	Hand quarter as ladenquet
	Improvement of Agia-Medhipara	ı <del>-</del>			
	Phulbari-Tura Road Section-I.				96,26,889
	- A - A - A - A - A - A - A - A - A - A		- 20	Was No.	-3.H. II- Northed Intel
	Improvement of Agia-Medhipara	-	100	110162	Commercial Care report
	Phulbari-Tura Road	•9 <b>6</b> 0			3,77,07,822
0.2	Section-II				people of M.M. A. Road
	Improvement of Tura Mankachar			4	Number 110 on (12) The taken
	Road Section - I	• • •		(i) #3	29,49,103
				- 14	undH.W.N to Interesting
	Improvement of Bajengdoba		10% co.	.51"	T-31% SE CO (06) 25 EMPTH
	Rongsal Road Section-II		(*)*(*);		89,36,730
	FR. 11 F			1-1	Sect At M. N. to Anniversignt
	Improvement of Mawshyasin-	874	0 (0.0)	6-6	under 100 (25.4 40 K.M.)
	Mahim Road				BROH R. J. 1. 10 / 10 / 20 / 35,57,695
	AND THE PARTY OF T		+1 - 114	25/11	( M.M. 6F-III ON Februs
	Improvement of Agia Nendigaon	1-			
	Phulbari Tura Road (strengthe				-X-X-N-5: to demovership
NAQ	ing of pavement)			) [E-0.1]	1,52,65,290
				700	Construction and end construct
	Improvement of Mankachar		1 68900	185 854 1	of Help Wild Ask to
	Tura Shillong Road	11.1			95,44,261
	Section -II (NEC)		255 E.		Improvement of Badespari
	Ropeways	See a	1000 1000	- 1	8,35,665
- 100	serioterilla di Decele de - al	7-7117/1	i iyi n	NE SA	: bset. H. B. to inline tenso
	Construction of Shangpung			- w	Construction of S.S. '.
	Sutnga Road Section			2 2 1 1V	20,21,432
	Judiga Mada 500010M			197257	

Heads

80

10000	Non-Plan	Plan	Centrally	Spon-	Total	Expenditure to
- A	-		sored Scheme	e/Cen-	e	nd of 1999-2000
or manuficure to	Rs.	Rs.	tral Sector S	Scheme	Rs.	Rs.
Capital Account of	Average of		Rs.			
Economic Services-Contd.	Some Sch	Lieu , to				Capital Associ
Capital Account of Special	2.00					Mornoutio Fuzz
Area Programme-Contd.						
52 Capital Outlay on North						Arma Program
Eastern Areas -Contd.						
General - Contd.						142 Capting Ones
1 Direction and Administration	- Contd.					BOTA MISTERIA
Improvement of Mawwahysein						
-		W SH	b:tno0	- 1107	aezanjarany t	92,84,578
Nahim Road	• • •					dimensional l
						TEST-DUTY TO REL
Construction of H.P.		11.	nv.	and a T	-malaysh hope	5,44,35,595
Culvert of J.K.K. Road	( <b>(•</b> ) <b>(•</b> )	• • •				
					-miodraganii 36	
Construction of office build	ing	1 x				
and Staff quarters at Sub-di	vision			44 25	-noisset bes	2,33,90,761
Head quarter at Dadengiri				• •	•••	2/00/10/
			. 4	-BIXING	of Again-Horistic	Teprovenint
Improvement of M.M.R. Road				0 L	Road Section	Fundames-View
Road Section -II N.E.					00 07 054	1,14,76,313
under NEC Programme	2	9,07,854		-6180	29,07,834	1,14,76,313
(Nongkhalawkhri)						
Improvement of M.M.R. Road	,					62,64,552
under NEC (58 to 67 K.M.)		€(•(•)		· Sinds	STORE Manks	
						NOSE SHOELES
Improvement of M.M.R. Road						
under NEC (90 to 99 K.M.)			7	• • •	entertement had the	47,01,231
						Rongant Road
Improvement of M.M.R. Road					, 11-111111000	
under NEC (25 - 40 K.M.)					disputeral To	2,44,03,942
Improvement of M.R.R.Road						
under NEC (41-49 K.M.)				4.		2,07,21,134
under NEC (41-45 K.M.)	32502					
of TMVV						in many limits
Improvement of J.M.K.K.		59707676		on ship p	Word Integra	45,32,719
Road Section - II				STORY OF		
Construction and reconstruc	tion			973115		1,51,74,679
of H.P. Culvert on	• • •	•••		n 25 E	TARBARAN T	2///
J.M.K.K.Roads			4 2		- PROFIL	OUNTITY WITHTEN
Improvement of Bajengdoba					100	68,30,787
Pungoat Road Section-I		***			1,8°C	65,73,491
Construction of S.K.Road		• • •		• (• (•		
Construction of S.S.			4-		nanapardi to	70,00,435
Road Section - I		• • •		• • •	полите	70,00,430

#### (Figures in italics represent Central Sector Schemes) Expenditure during 1999-2000.

Non-		ally Spon- cheme/Cen-	Total	Expenditure to
the second of		tor Scheme	Rs.	Rs.
C. Capital Account of		Rs.		No.
Economic Services-Contd.				
(c) Capital Account of Special				
Area Programme-Contd.				
4552 Capital Outlay on North				tavo ladigas un
Eastern Areas -Contd.	8			DATE OF REAL PROPERTY.
80 General - Contd.				
001 Direction and Administration - Co	ontd			
Construction of Pala-	Sircu.		SULLINOS	
Shangpung Road	080-01-2			
Metalling etc.,	707.40		•••	59,23,262
of G.S. Road		• • •	A POST BO	86, 49, 976
Construction of double lane	but the "very			in the attreets
			gennia to	CT GITT STORY
RCC Bridge No.70/1,70/2,70/3		7680/105 10	THE DIE	ON ROUTES
and 81/6 on AMPT Road	• • • •		Donn	1,74,43,893
Construction of double lane				A DESCRIPTION 1
RCC Bridge No. 10/3,52/5,56/2	T = 2	3.1		Maria Integral
57/2 and 65/1	1-12/2009/19	•••		1,98,07,303
Construction of double lane	70,18,935	Euro-		The purkages
RCC Bridge No.10/4,24/1,26/2,			2	
38/3,71/2,72/2,73/2,74/2,75/2,			ondell lo h	and the second of the second
86/5 and 108/2	4.004			
A CONTRACTOR OF THE PERSON NAMED IN		•••		1,18,67,193
Construction of double lane			11,222,52	
RCC Bridge No.21/2,58/3,67/1		Barren w	CONTROL WE IN	of the region of
68/1,77/1 and 76/6	15 10 000	F 100 M 100 M	MANUAL SECTION	
on AMPT Road	17,42,306	17	,42,306	1,90,43,300
Construction of double lane				o Jednos promoti
	2.54			TV-mylmana
RCC Bridge No. 6/4,21/1,32/2,89/2	(JAK_75JB82		DO GOVER FOR	
90/6,95/8,99/7,102/2,105/1,109/1,	X X X X X X X X X X X X X X X X X X X			Diel DE Leit
111/1 and 115/1 on AMPT Road	6/14/14/61/6			1,90,52,303
Restoration of Subway Bridge	6,11,74,11,8	P-0-2	50 4-1	COST
No.6/4,14/1,15/3,19/3,21/1,24/1,	4		son Intigo	
25/1,26/1,32/1,38/3,39/2,52/2,56/2	2. ELE, M. SE, N.		posit senda	
57/2,65/1,68/1,70/1,71/1,72/1,72/2	2.	anadapts		
78/1,74/3,75/2,78/6,73/2,81/6,84/	7		- foresail	
90/6,109/1,115/1		- 1		and the same of the same
on AMPT Road	Table 1	2101		AND LONG TO SERVICE OF THE PARTY OF THE PART
Construction of Double lane		•••		1,00,72,420
RCC Bridge including approaches		1		
of protection work of Kallo	CHARLES OF THE PARTY OF			
	MANUAL EXPLORATION OF THE PARTY	400		
Bridge No.1/1 on GM Road	•••••		1003-11	2,06,05,898

Heads

1

	No.	n-Plan Plan	Centrally Spon-	Total	Expenditure to
	And a second sec		sored Scheme/Cen-	en	d of 1999-2000
w 100	09-20 Indian 1999-20	Rs. Rs.	tral Sector Scheme	Rs.	Rs.
€.	AL PROPERTY OF THE PROPERTY OF		Rs.		C. Captini Ace
G.	Economic Services-Contd.			Admos-impaya	S otheron
(c)			7-31	sample to sure	[6] Cagaral Acc
(0)	Area Programme-Concld.				Area Progra
4552	Capital Outlay on North			Which he Are	ADDR CAPITAL OUR
4552	Eastern Areas -Concld.	7.		, bandle Till	esk materi
80	General - Concld.		<i>D.</i>		
	a naministration -	Concld.	Lost - Danied - Rost	deriving by	a serverio in
001	Improvement of U.J.Road			Name of Street, Street, or	OBDITE STREET
	under NEC Scheme	5,17,080	100	5,17,080	2,33,42,635
	Improvement of U.J.	92,187			2,04,04,851
4 93	Road (0-40 Km)				nost . H. J. To
	Construction of Permanent		329.0		
	Construction of refinalient		EXO		and the state of t
	Bridge (No. 31/1,39/1 & 39/2) on M.R.Azra Road			Page 11 WORLD	2,01,63,701
	on M.R.Azra Road		-		
	Metalling and Black		****	TARREST OF	5,89,236
	toping of Nongkhlaw .			Total Proper	STEE End ES
	Kynrud Road		A-40		
	Metalling and Black	70,38,936		70,38,936	2,64,85,139
	topping of P.G.Roads .	10,36,350	100		
	Construction of Sutnga		-69.75	42 (8) (2) (0) (0)	10,51,115
E	Khadum Road	••	57		18,00,26,918
	Other Expenditure	- **	•	nei elduob te	au Laurin vannoù
			91		
	Construction of culvert 3/1-9	1/1		CIL-STRUTE TRAINER	6,39,467
- 0	at Mondin Konjoj mod-		05,59,77	INTERNIE	THE THINKS
- 70	Construction of DSS MH Road	FC		200	1,57,232
				or double,lan	
	Other Schemes each costing		,51(68/5)	4,95,75,882	42,79,55,033
	Rs. 50 lakhs and less	4,95,75,88		6, 18, 74, 245	1,23,22,31,602
		6,18,74,24			1,23,22,31,602
	Total-80	6,18,74,24		6,18,74,245	1,23,22,31,602
	Total-4552	6,18,74,24	15	6,18,74,245	1,25,22,02,
	Total-(c) Capital Account of		. 1,5516.	6 10 74 045	1,23,22,31,602
	Special Area Programme	6,18,74,24		6,18,74,245	
	Tericatio	n	17,000,1	2,1/1/1/1/07/07	
ξď	and Flood Control -		35,58,373	2, 075, 13/2, 8	
4	01 Capital Outlay on Major				UT T/091/0/08
	walter Invigations				
84				ant siered to	nal rate and
04			bados	town and production	ACCUSANCE NAME OF
	Non Commercial-	1,53,77,5		1,53,77,500	12,21,11,00
20	Medium Irrigation Total-4701	1 53 77 5		1,53,77,500	12,27,47,850
	Tota1-4701	1,0011110		The second secon	

Heads

	- Total Expenditure	Non-P	lan Plan	Centrally Spo	n- Total	Expenditure to
	Section to box			sored Scheme/Ca	-n-	end of 1999-2000
		R	s. Rs.	tral Sector Sche	me Rs.	Rs.
C.	Capital Account of	-		Rs.	No. 20	
	Economic Services-Contd.					Violi o biocoli
(d)	Capital Account on Irrigat	ion				
	and Flood Control -Contd.					
4702	Capital Outlay on			2		
	Minor Irrigation-					MINES AND N
103	Diversion Scheme-					
	Lift Irrigation Scheme	• (4) (6)	• • •	• • •	-burney to	34,990
Erd	Diversion Scheme		• • •		postor!	6,20,07,774
10.00	Machinery and Equipment			591904	-activiti	16,51,84,806
	Construction of Dengnakpar	a	* 103	15,12.	- mahaya le	
768	minor Irrigation Project		15,07,484	22,46,	15,07,484	53,23,923
	Construction of Para					
Lat	minor Irrigation Project	100.00	1.01	Allek men	- Frankist-	1,12,78,958
	minor irrigation froject	•••			-rot egit :	
555	Construction of Selsila			3.66		
m	minor Irrigation Project	(	-)2,54,187*		(-)2,54,187	
					LIEV Japunes by	AND LANGE TO SERVICE AND ADDRESS OF THE PARTY OF THE PART
	Construction of Sonipata	- 474	005	1,81,15,		g fa a lessage
1	Irrigation Project	•5.•.	× • • • •		28 -120 20	55,06,842
803				Office Street	JOH 972 /34	andrias Jest L
	Construction of Dam		11 52 002		11 53 003	
223	at Apal		11,53,893	did:	11,53,893	14,19,893
	Garatinatian of FEG			.1.	of Monghell P.	mala seggment
\$22	Construction of FFS	1.600	3 3 300	7, 400	T INDIA H	1 17 000
	at Nongstain	***			.1.11	1,17,000
		Sec.	7644	194	Telephone and the second	DE DE DESCONS
	Construction of Multipurpo	se		smid:	in Pothnesyng)	60 07 101
	Flood Irrigation Schemes	3 24	. 166	AECKET - T.	• • • • •	60,07,181
	Construction of Adorya					
200	Flood Irrigation Schemes		49,02,860	14.52	49 02 860	1,18,62,153
	riood illigation schemes	•••	49,02,000		49,02,860	1,10,02,133
201	Construction of Gengray		511	180,56 5	8 4	
	Flood Irrigation Schemes		5,33,065	80. E	5,33,065	38,40,018
		5,(4,(4)	77		570.0.23 (40.3)	Minds Indiana
	Construction of Salsegiri					
	Flood Irrigation Schemes			9000	•••	6,33,000
202	Construction of Mouksha-			7,713		has been produced in
95	Makdoh F.I. Project		12,83,018		12,83,018	1,42,40,868

<sup>\*</sup> Minus expenditure is due to adjustment of materials of the scheme transferred to other schemes and leaving debit to the scheme in earlier years.

Heads

	Non-	Plan Pl	an	Centrally Spon- sored Scheme/Cen-		Expenditure to end of 1999-2000
	THE PRINCIPLE OF THE PR	Rs. R	s. t	ral Sector Scheme	Rs.	Rs.
C.	Capital Account of			Rs.	Delica Philosophia	Notice Lines
7.2	Economic Services-Contd.					open lerigin th
(d)	Capital Account on Irrigation					and shoot from
	and Flood Control -Contd.	1.5		81 7		Mario Laghan Corn
4702	Capital Outlay on					Minut Treatent
	Minor Irrigation-Concld					ton reference not
103	Diversion Scheme -Concld.	2 5				Japiner Sills .
	Construction of Kiang-					
83.7	Lummiah F.I. Project				dough par	39,47,713
	Construction of Myrdan-					
	Mautaci F.I. Project	15,11,2	51		15,11,251	71,95,555
V - 47	Construction of Myrdan -				Los Fraject	talage frederic
	Naibui F.I. Project	22,46,4	13	•••	22,46,413	50,96,347
	Construction of Pyn-				AT#8:20	politica trioda. 1
	deyliibha F.I. Project	4,48,4	103	• • •	4,48,403	6,82,767
668	Supply of C.S. Pipe for-	16				66 05 000
	Umdeley F.I. Project	3=	• •	5 <b>*</b> ( <b>*</b> 0 <b>*</b>	elicies in	66,95,233
	Supply of C.S. Pipe for-		*TB2.	dutes one i	tonton non	tupini liriqui
	Khymit F.I. Project		••		THE STREET	34,77,711
	Construction of Rongai Valley	- 10y			1 01 55 200	1,81,55,200
ONE	Mutaci F.I. Project	1,81,55,2	200		1,81,55,200	1,81,55,200
9.00	Construction of Qrs. at					24,803
	Khalarinden F.I. Project				med to	24,603
200	Nongstrow F.I. Project under	00 10 1	rea.c	tall and	28,19,111	28, 19, 111
	Umsing Block	28,19,1	.11	20000	20, 19, 111	20,13,111
	Construction of Nonghali F.I.	T 00 (			7,89,922	7,89,922
080	Project	7,89,9	922		1,03,322	niad uprob
	Improvement of F.I.					2,74,838
	Project at Sohwanting			11.5	dandrathw se	moliphonia moli
	Construction of Patharsyngkhow	22 50 5	50	20	32,59,558	32,59,558
	F.I. Project	32,59,5	,50		32,33,330	
	Other Schemes each costing Rs.50 lakhs	14,52,9	54		14,52,954	3,74,88,554
	and less	14,52,	DOE	0.469		mpina ques
	Total-103	3,98,08,9	945		3,98,08,945	37,87,85,163
	Total-4702	3,98,08,9		h .	3,98,08,945	
4711	Capital Outlay on Flood	5/54/40/	- Ean . 6	17.5	TEMPETURE STRA	Japinas aster .
4/11	Control Project -					
01	Flood Control-					Constantion
001	Direction and Administration	_		11.2	Toll Schulbs	6,31,261
052	Machinery and Equipment				TARRESTON TO	6,456
799	Suspense		BIO.E	1.54	12010	23,788

Heads

	ES-SEEL to bon	Non-Plan	sored Sch	ly Spon- eme/Cen-	Total	Expenditure to end of 1999-2000
	A CANADA CONTRACTOR OF THE PARTY OF	Rs.	Rs. tral Sector	r Scheme	Rs.	Rs.
C.			Rs.			Captes Room
	Economic Services-Contd.					Toll sinomol
						(d) Capital Local
(d)	Capital Account on Irrigation	on				and boost bus
	and Flood Control -Contd.					SUMP HOTERS (10)
1				16.		Control From
4711	Capital Outlay on Flood					formed points in
	Control Project - Contd.		100 200			PURISH LIVER CO.
	had place with a King					w not revere
01	Flood Control - Contd.					med married
103	Civil Works-		24.45.47	2.40		Souls takes
	Raising and Strengthening					11307
	including providing sluice	1.0				Add T
	of flood embankment along					- Linear
	left bank of river Jingiram				7-10	
	at Mahendraganj		49,82,520		40 00 50	0 1 04 05 767
	Protection of Maheshkhola		43,02,320	• • •		0 1,24,25,767
	from erosion in Garo Hills		1000			
	Raising and strengthening		1.00	•••		71,33,509
	flood embankment along the					(E) Captest and
	bank of river Ranjet and					NAME AND PERSONS.
4	Daner in Garo Hills		33,32,242			0.000 1.40 00 000
	Protection of Jikabare from	• • •	33,32,242	•••		
	the flooding of the river				194.4311171	T that bus
	Gabuang and Jingiram in					
	Garo Hills	Vancous	10 14 140			Telatebet 101
· · ETI	Construction of river bund a		18,14,140	• • •	18,14,14	
	Kolankini river from Rajabal			777		
	to Konarchar in Garo Hills				68/1763	103, Healthook EOI
	to Konarchai in Galo Hills				• •	66,28,666
	Survey and Investigation for		Annual land			a rionalizate and
	construction including raisi					109 Cumpoutes Vi
	and strengthing on Majipara		1 00 40 444			and application of
	Salairtak Embankment at Phab		1,23,43,161	•••	1,23,43,16	1 2,15,64,767
	balailtak Embankment at Phab	arı				an factio pass
	Construction of flood embank					
	along both banks of river Ga		8:			Mary Wall or Const
			000,000,00			triogetal train
	and left bank of river Singu	r				
	in Garo Hills		51,80,400	•••	51,80,40	2,65,57,321
	Construction of marginal bun					
	including sluice gate at					
	phulbari on left bank of					
	river Jingiram	• • 🖫	((*5*(*)* 7)			5,97,08,483
	24			-		

The state of

		ring 199	represent Central Expenditure duri	ng 1555-200		
Не					motal EXE	enditure to
		Non-Plan	plan Centr	ally Spon-	and c	f 1999-2000
			SOLEG	CATCALOR COL		Rs.
	- QUEL TO DOG .	Doi:	Rs. tral Sec	ctor Scheme	Rs.	
			1.0	Rs.		
, C	apital Account of	, 11.5			Admin's easily and	
	Services-Conta.					
	mital Account on Irrigati	on			plant in thucon	of Tauration And
(d) C	nd Flood Control -Concld.					
a	capital Outlay on Flood					9 E
1711 0	Control Project -Concld	8			BOOKE HE WALLS	ATL Capital Or
C	Flood Control - Concld.				. bdmc - 705(01	
	Flood Control - Concret		Y Id I			
103	Civil Works-Concld.				The state of the	1,15,54,999
1	Projection work of Balat				26,41,477	7,44,28,113
	village from river Umngi		26,41,477		3,02,93,940	23,28,12,888
< .	Other minor works		3,02,93,940		3,02,93,940	23,28,12,888
-	Total-103	4( <u>*)*/*</u>	3,02,93,940	• • •	3,02,93,940	23,28,12,888
	Total-01	<u>• • • •                                </u>	3,02,93,940		3,02,93,940	
	Total-4711	• • •	21,021,021		elbeir anga pe	C. Marian M. Marian
			19,82,820		Times.	72 42 45 901
156.0	Total-(d) Capital Account	7	8,54,80,385		8,54,80,385	13,43,45,502
	of Irrigation and		8,34,60,303			
	Flood Control		NW ACCESS OF			MINISTER OF THE PROPERTY OF TH
4.5	Capital Account of					
( <b>f</b> )	Industry and Minerals				Personal Surfaces American	
	Capital Outlay on Village	Aug III P	33,55,55	. 12.5 17		MELICAL Y 12
4851	and Small Industries					
2) [	and Small Industrial				of mertandi.	6,55,77,882
	1.1 P-totos		•••	•••		
101	Industrial Estates		THE DESIGNATION OF THE PERSON			6,71,413
	Scholes Officer	200		• • •	STATE OF THE PARTY	16,00,000
102	Small Scale Industries			200	THE CALL STREET	of the state of
103	Handloom Industries	0.00		196	10.22.709	1,41,89,405
la di	a les contracts and a second		10,33,709	(0)(0)(0)	10,33,709	
104	Handicraft Industries		M			14.46.500
109	Composite Village and Sm	all			NAME OF TAXABLE AND	14, 10, 300
109	Industries (Co-operative	5)			AND THE RESERVE	
100	- in Public Sec	tor	1,27,43,161			
190	ather Undertakings					
	chara Capital contribut:	ion to				45.00.400
		velop-			A series To see	1,17,99,400
	Megnataya manazation		3.65.93±	District.	80,00,000	5,24,87,20
	ment Corporation	s	80,00,000		MTG 46-8-94	
20	Other Village Industrie		001,03,18	+44	and Languages	1,27,95,95
	SELPRETORE = TORE OF LEE		• • • •		90 33,709	
80		•••	90.33.709		90,33,703	L no tandfortal
	Total-4851	• • • •				
			34.54			

02

# (Figures in italics represent Central Sector Schemes) Expenditure during 1999-2000.

		Non-Plan	Plan	Centra	ally Spon-	Total	Expenditur	
	Spire Total Expendity	Omtraday	media media	sored S	cheme/Cen-		end of 1999-	2000
	end to his	Rs.	Rs.	tral Sec	tor Scheme	Rs.		Rs.
C.	Capital Account of	man like			Rs.	No. notice	Chiptiens, Acco	10/0
	Economic Services-Contd.						Eponopia pa	
(f)	Capital Account of				1.00		Copical Ace	1753
	Industry and Minerals-Contd	1-01-1-4					Leafuntey and	
4853	Capital Outlay on Non-ferro	us					Capingle Out	
	Mining and Metallurgical			200	205100		and Ministra	
	Industries-						off - maintig	
02	Non-Ferrous Metals-						magnik, sastati	
190	Investment in Public Sector						Lavertment	
	and other Undertakings-				-Engitt a	Control of the second	THYSE ISPET	
up,	Share Capital Contribution		MAL TELEVISION	100	STATE OF A	GILDS AND THE	Otmin Schom	
	to Meghalaya Mineral Develo	pment			pna		pixul 06 . sg	
	Corporation Limited	· · · ·		Title	·	2.00	2,26,03	
	Tota1-4853		50V 51 V 53 Q 5	was.			2,26,03	,836
	The state of the s	10 2 111	GOL TELEVON	1115				
4854	Capital Outlay on Cement	×			100	many tarbon	Tobal-(t) (	
	and Non-Metallic						questing to	
	Mineral Industries-		Rida & Palifa	100		11, 10, 19		
01	Cement-					And the state	Capital Reco	(p)
190	Investment in Public Sector				+3.20038	THE SECTION AND PRINCES.		
	and other Undertakings -					A	Captes! Out:	
	Share Capital to				-HOTSHEAN -	TRANS III AN	- PEOS TAKE	51
	Mawluh Cherra Cements					metial to		-20
	Ltd., Shillong	V					13,18,44	
000	Total-4854			1.11	• • •	2000	13, 18, 42	2,850
	12,27,00		Table 1	-				
4860	Capital Outlay on					Sala be we	Lino Listing	0.51
	Consumer Industries-			4			souther has	
60	Others-						magazini make	
190	Investment in Public Sector	5			- 100	all walnut h	as significan	8
	and Other Undertakings-					regression i	and the Administration of the Contract of the	1 173
	Mawluh Cherra Cements				-1101	with Fair	3,79,78	3,000
	Ltd., Shillong	·				Intell	siniliteator	
S.Þ.;	Total-4860			1.6	· · · ·		3,79,78	3,000
	ARLEST Seed Semilaring					and the late of the	[manarana]	
4885	Capital Outlay on Industrie	es	141				2 HI-0) LION	
	and Minerals -			2000		1.0.0	11.14	
60	Others-				0.01100000	en almont d	es pullinger	
190	Investment in Public Sector	c			Mura eda	Book In	arth Carally	6
8-31	and Other Undertakings -			4-4			KNING TODAY	
	Co-operatives						93,7	7,026
	Investment in Meghalaya	15.57			144	100	-I start	
	Construction Corporation	23,42	ALC:			730	4,40,1	4,000
	THE LOW THE COMMENTS AND LAST		143.77.00				TAPE PACE	

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Sored Scheme/Cen- Rs. Rs. tral Sector Scheme Rs. Rs.  C. Capital Account of Rs. Rs. tral Sector Scheme Rs. Rs.  Rs. Rs. tral Sector Scheme Rs.  Rs. Rs. tral Sector Scheme Rs. Rs. Rs. Rs. tral Sector Scheme Rs. Rs. Rs. tral Sector Scheme Rs. Rs. Rs. tral Sector Scheme Rs. Rs. Rs. tral Scctor Scheme Rs. Rs. Rs. tral Sector Scheme Rs. Rs. Rs. tral Scctor Scheme Rs. Rs. Scheme 20, 10, 10, 10, 10, 10, 10, 10, 10, 10, 1		tolly Spar Total Expending	Non-Plan	Plan	Centrally Spon-	Total	Expenditure to
Rs. Rs. tral Sector Scheme Rs. Rs. Rs. Capital Account of Economic Services-Contd.  (f) Capital Account of Industry and Minerals-Concld.  4885 Capital Outlay on Industries and Minerals - Concld.  60 Other Expenditure Investment in Meghalaya Industrial Development Corporation Other Schemes each costing Rs. 50 lakhs and less 1,74,98,70	0705	The state of the s					
C. Capital Account of Roomonic Services-Contd.  (f) Capital Account off Thoustry and Minerals-Concld.  4885 Capital Outlay on Industries and Minerals-Concld.  600 Others - Concld.  601 Other Expenditure Investment in Meghalaya Industrial Development Corporation 3,07,71,709 3,07,71,709 30,38,84,00 Other Schemes each costing Rs. 50 lakhs and less		AND SHOULD THE SECOND			(C. )		
Economic Services-Contd.   (f) Capital Account of Industry and Minerals-Concid.   (7) Capital Account of Industries and Minerals-Concid.   (8) Other Expenditure	C	Capital Account of	KB.	No i c		William Control of the Control of th	
(f) Capital Account of Industry and Minerals-Concid.  4885 Capital Outlay on Industries and Minerals - Concid.  60 Others Expenditure Investment in Meghalaya Industrial Development Corporation Other Schemes each costing Rs. 50 lakhs and less	С.						
Industry and Minerals-Concid.  20ptial Outlay on Industries and Minerals - Concid.  300 Other Sependiture Investment in Meghalaya Industrial Development Corporation Other Schemes each costing Rs. 50 lakhs and less Total-60 Total-4885 Total-4885 Total-4885 Total-4885 Total-60 Total-4885 Total-4885 Total-4885 Total-50 Total-4885 Total-60 Total-4885 Total-60 Total-70 Total-885 Total-885 Total-885 Total-885 Total-90 T	18						
4885 Capital Outlay on Industries and Minerals -Concid. 60 Others - Concid. 800 Other Expenditure Investment in Meghalaya Industrial Development Corporation Other Schemes each costing Rs. 50 lakhs and less Total-60 3,07,71,709 3,07,71,709 37,47,73,73 Total-4885 3,07,71,709 3,07,71,709 37,47,73,73  Total-(f) Capital Account of Industry and Minerals 3,98,05,418 3,98,05,418 72,77,66,13  (g) Capital Account of Transport-  5053 Capital Outlay on Civil Aviation- Air Port - 102 Construction of Baljeck Airport, Tura 2,03,00,00  5054 Capital Outlay on Roads and Bridges -  22 Strategic and Border Roads- Direction and Administration- Improvement of Balat- Moheshihola Road 2,05,48,3  Metalling and premis carpeting Payih Garampani Road	(1)						
and Minerals -Concld.  60 Others - Concld.  800 Other Expenditure Investment in Meghalaya Industrial Development Corporation 3,07,71,709 3,07,71,709 30,38,84,00 Other Schemes each costing Rs. 50 lakhs and less 1,74,98,70 Total-60 3,07,71,709 3,07,71,709 37,47,73,7.7  Total-4885 3,07,71,709 3,07,71,709 37,47,73,7.7  Total-(f) Capital Account of Industry and Minerals 3,98,05,418 3,98,05,418 72,77,66,1  (g) Capital Account of Transport-  5053 Capital Outlay on Civil Aviation-Air Fort - 102 Construction of Baljeck Airport, Tura 2,03,00,00  5054 Capital Outlay on Roads and Bridges 2,03,00,00  5054 Capital Outlay on Roads and Bridges 2,03,00,00  Metalling and Border Roads-  01 Improvement of M.B.C.H. Road (0-18 K.M.) 2,05,48,3  Metalling and premis carpeting Payih Garampani Road 79,99,951 79,99,951 12,69,80,6  Total-001 79,99,951 79,99,951 15,76,33,6  Total-001	400E						
60 Others - Concld. 800 Other Expenditure Investment in Meghalaya Industrial Development Corporation Other Schemes each costing Rs. 50 lakhs and less Total-60 Total-4885  Total-61 Capital Account of Industry and Minerals  3,07,71,709  3	4000	-					
### Strategic and Border Roads and Bridges - Strategic and Border Roads and Bridges - Strategic and Border Roads - Ol Direction and Administration Improvement of Balat - Moheshlhola Road	60						
Investment in Meghalaya Industrial Development Corporation							
trial Development Corporation Other Schemes each costing Rs. 50 lakhs and less Total-60 Total-4885 Total-4885 Total-4885 Total-4885 Total-4885 Total-4885 Total-61 Total-62 Total-4885 Total-60 Total-4885 Total-60 Total-4885 Total-60 Total-4885 Total-60 Total-885 Total-60 T	800	757					
Other Schemes each costing Rs. 50 lakhs and less		- 7 - N	3.07.7	1.709		3,07,71,709	30,38,84,006
Rs. 50 lakhs and less Total-60 3,07,71,709 3,07,71,709 37,47,73,73 Total-4885 3,07,71,709 3,07,71,709 37,47,73,73  Total-(f) Capital Account of Industry and Minerals 3,98,05,418 3,98,05,418 72,77,66,17  (g) Capital Account of Transport-  5053 Capital Outlay on Civil Aviation- Air Port -  102 Construction of Baljeck Airport, Tura Total-5053 2,03,00,00  5054 Capital Outlay on Roads and Bridges -  02 Strategic and Border Roads- 010 Direction and Administration- Improvement of Balat- Moheshlhola Road 2,03,40,00  Improvement of M.B.C.H. Road (0-18 K.M.) 2,05,48,3  Metalling and premis carpeting Payih Garampani Road			3,0,7,	1, 103			
Total-60 3,07,71,709 3,07,71,709 37,47,73,73 Total-4885 3,07,71,709 3,07,71,709 37,47,73,73  Total-(f) Capital Account of Industry and Minerals 3,98,05,418 3,98,05,418 72,77,66,17  (g) Capital Account of Transport-  5053 Capital Outlay on Civil Aviation- 02 Air Port - 102 Construction of Baljeck Airport, Tura 2,03,00,00  5054 Capital Outlay on Roads and Bridges -  02 Strategic and Border Roads- 01 Direction and Administration- Improvement of Balat- Moheshlhola Road 1,32,43  Metalling and premis carpeting Payth Garampani Road 79,99,951 79,99,951 15,76,33,6  Total-001 79,99,951 79,99,951 15,76,33,6  Total-001 79,99,951 79,99,951 15,76,33,6							1.74.98.700
Total-4885 3,07,71,709 3,07,71,709 37,47,73,73  Total-(f) Capital Account of Industry and Minerals 3,98,05,418 3,98,05,418 72,77,66,1  (g) Capital Account of Transport-  5053 Capital Outlay on Civil Aviation- 02 Air Port - 102 Construction of Baljeck Airport, Tura 2,03,00,00  Air Total-5053 2,03,00,00  5054 Capital Outlay on Roads and Bridges -  02 Strategic and Border Roads- 03 Direction and Administration- Improvement of Balat- Moheshlhola Road 2,05,48,3  Metalling and premis carpeting Payih Garampani Road 2,05,48,3  Metalling and less			3.07.7	1.709			
Total-(f) Capital Account of Industry and Minerals 3,98,05,418 3,98,05,418 72,77,66,1°  (g) Capital Account of Transport-  5053 Capital Outlay on Civil Aviation- Air Port -  102 Construction of Baljeck Airport, Tura 2,03,00,00  5054 Capital Outlay on Roads and Bridges -  02 Strategic and Border Roads- 001 Direction and Administration- Improvement of Balat- Moheshlhola Road 1,32,4  Improvement of M.B.C.H. Road (0-18 K.M.) 2,05,48,3  Metalling and premis carpeting Payih Garampani Road 79,99,951 79,99,951 15,76,33,6  Total-001 79,99,951 79,99,951 15,76,33,6  Total-001 79,99,951 79,99,951 15,76,33,6  Total-001 79,99,951 79,99,951 15,76,33,6							
Total-(f) Capital Account of Industry and Minerals 3,98,05,418 3,98,05,418 72,77,66,1 72,77,67,1 72,77,67,1 72,77,67,1 72,77,1		10ta1-4003	3,01,1	11103		TAXES	
of Industry and Minerals 3,98,05,418 3,98,05,418 72,77,66,1 72,77,67,61,1 72,77,67,61,1 72,77,67,61,1 72,77,67,61,1 72,77,67,61,1 72,77,67,61,1 72,77,77,77,77,77,77,77,77,77,77,77,77,7		Motal-(f) Capital Account					
(g) Capital Account of Transport-  5053 Capital Outlay on Civil Aviation- 02 Air Port - 102 Construction of Baljeck		- · ·	- 3 98 0	5.418			
(g) Capital Account of Transport-  5053 Capital Outlay on Civil Aviation- 02 Air Port - 102 Construction of Baljeck Airport, Tura		of industry and minerais	3,30,0	3/110		07907007	
5053 Capital Outlay on Civil Aviation- 02 Air Port - 102 Construction of Baljeck	(g)	Capital Account of Transport-				ar ellfenn m	
5053 Capital Outlay on Civil Aviation- 02 Air Port - 102 Construction of Baljeck		Provided Description					
02 Air Port - 102 Construction of Baljeck     Airport, Tura	5053	Capital Outlay on Civil Aviation-					
102 Construction of Baljeck Airport, Tura Total-5053 2,03,00,00 2,03,00 2,03,00 2,03,00 2,03,00 2,03,00 2,03,00 2,00 2		_					
Airport, Tura	102	Construction of Baljeck					
Total-5053	LIVINE						2,03,00,000
5054 Capital Outlay on Roads and Bridges -  02 Strategic and Border Roads- 001 Direction and Administration- Improvement of Balat- Moheshlhola Road							2,03,00,000
5054 Capital Outlay on Roads and Bridges -  02 Strategic and Border Roads- 001 Direction and Administration- Improvement of Balat- Moheshlhola Road							of Sections 1965
and Bridges -  02 Strategic and Border Roads- 001 Direction and Administration- Improvement of Balat- Moheshlhola Road	5054	Capital Outlay on Roads					a purimed)
02 Strategic and Border Roads- 001 Direction and Administration- Improvement of Balat- Moheshlhola Road		=					~euudally_orli/
02 Strategic and Border Roads- 001 Direction and Administration- Improvement of Balat- Moheshlhola Road					200	and and benefit at	
O01 Direction and Administration— Improvement of Balat— Moheshlhola Road		Strategic and Border Roads-					
Improvement of Balat- Moheshlhola Road 1,32,42  Improvement of M.B.C.H. Road (0-18 K.M.) 2,05,48,3  Metalling and premis carpeting Payih Garampani Road 99,72,2  Other works each costing Rs. 50 lakhs and less 79,99,951 79,99,951 12,69,80,6  Total-001 79,99,951 79,99,951 15,76,33,6		-	10,19				
Moheshlhola Road        1,32,42         Improvement of M.B.C.H.        2,05,48,3         Metalling and premis carpeting <td></td> <td>Improvement of Balat-</td> <td>-7.5</td> <td>2</td> <td>2000</td> <td>cont.</td> <td></td>		Improvement of Balat-	-7.5	2	2000	cont.	
Improvement of M.B.C.H.  Road (0-18 K.M.) 2,05,48,3  Metalling and premis carpeting Payih Garampani Road 99,72,2  Other works each costing Rs. 50 lakhs and less 79,99,951 79,99,951 12,69,80,6  Total-001 79,99,951 79,99,951 15,76,33,6		=					1,32,421
Road (0-18 K.M.) 2,05,48,3.  Metalling and premis carpeting Payih Garampani Road 99,72,2  Other works each costing Rs. 50 lakhs and less 79,99,951 79,99,951 12,69,80,6 Total-001 79,99,951 79,99,951 15,76,33,6		ALL ALL SALES					
Road (0-18 K.M.) 2,05,48,3.  Metalling and premis carpeting Payih Garampani Road 99,72,2  Other works each costing Rs. 50 lakhs and less 79,99,951 79,99,951 12,69,80,6 Total-001 79,99,951 79,99,951 15,76,33,6		Improvement of M.B.C.H.				meters are sold	no farious Till
Metalling and premis carpeting Payih Garampani Road							2,05,48,333
Metalling and premis carpeting Payih Garampani Road 99,72,2 Other works each costing Rs. 50 lakhs and less 79,99,951 79,99,951 12,69,80,6 Total-001 79,99,951 79,99,951 15,76,33,6							
Payih Garampani Road 99,72,2 Other works each costing Rs. 50 lakhs and less 79,99,951 79,99,951 12,69,80,6 Total-001 79,99,951 79,99,951 15,76,33,6		Metalling and premis carpeting					Assertation IIII
Other works each costing  Rs. 50 lakhs and less  Total-001  Total-002  Total-003  Total-003  Total-003							99,72,258
Rs. 50 lakhs and less 79,99,951 79,99,951 12,69,80,6  Total-001 79,99,951 79,99,951 15,76,33,6		-					1 regord
Total-001 79,99,951 79,99,951 15,76,33,6					79,99,95	79,99,951	12,69,80,606
70 00 051 70 00 051 15 76 33 6							15,76,33,618
<u></u>							15,76,33,618
						15	

					man the state of t	
	military late! - mel u	Non		entrally Spon-	Total F	Expenditure to
	25			ed Scheme/Cen-		i of 1999-200
C.	Comittee 2 2		Rs. Rs.tral	Sector Scheme	Rs.	Rs.
	Capital Account of			Rs.		Jerlan II
/-\	Economic Services-Contd.					
(g)	Capital Account of Transport-Con	itd.			AND THE PROPERTY.	Conps in
3054	Capital Outlay on Roads					
0.4	and Bridges -Contd.			5		
04	District and Other Roads-					
001	Direction and Administration -					
	Construction of R.C.C. bridge					
	over the river Someswari		*:			
	in Garo Hills					1 55 36 000
	Improvement of Dudnai Demagiri		3/1/6	11	The second	1,55,36,990
	Nanglbibra Baghmara Road		14,31,381	Depleton	14,31,381	60 07 070
				HOUSE	14,31,301	60,07,272
	Improvement of Dalu Porakhasia		162,53,661	141	يم إلى المسجيدة	15 01 001
					9,3/	16,91,854
	Metalling and surfacing of a road	al		BURGOOU OK-117		
	from 12th mile of TD		59,40,190		50 40 400	III Sees
	Road of Chokpot		03/10/130		59,40,190	1,97,97,687
	Improvement of Dalu			r wyanginia	N-First to cold	
	Baghmara Road	0.5 (\$1.5)	141,32,52		• • •	1,49,52,604
	Widening of S.C. and M.C. Road					4 1 34
	upto Cement Factory for two					
	ways traffic					100
	Marie Throng Fr		arricht.ct	•••	•••	81,27,412
	Construction of bridges					
	and culvert on Bank		7 02 404	(eF31): 32		
	and D.Road Section-III	11.	7,83,421	• • •	7,83,421	92,18,589
	Widening of Shillong and					
	Nongstoin Road widening and				Correct No. and to	
011	formation to 24 feet from					
	Kynshi to Nongstoin				Se n	
	Manage of Mondacotif	• • •	• • •	• • •		95,03,760
	Improvement of Dudnai-Damra-					
	Darigiri Road Nagalbibra				Ž.,	3.
				- 100/3		
	Baghmara Road from Baghmara		(#)			1 1 1 1
· ·	co Rongjong	•••	16,61,647		16,61,647	87,44,243
91.	'on at week in a S	-		Kumaraka bac	Trime in mater	III - SHOWER I
	Construction of a road from					
	Chokpot to Sibbari Section			V		
	Tura South)	• • •	1,16,203	• • •	1,16,203	91,96,545
	Market Company of the Company of the				11 3 1111	,-0,030
C	construction of Dokalgiri to		0.151			
R	oangril = Artharegiri		60,59,054	Milenso	60,59,054	60,59,054
	5 11 133 165		250.00.00		,,	00,00,004

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	rathments Istof - w	Non-Pla	DC 2104 1 H	Centrally Sp sored Scheme/C		Expenditure to nd of 1999-200
	end in hos	d Schana/O		tral Sector Sch		Rs
	The state of the s	Rs.	Rs.	Rs.	50.5800	Captial Acc
	Capital Account of	g.				
	Economic Services-Contd.			2000	seroganical In India	The Said Reve
(g)	Capital Account of Transpor	rt-Conta.			Annual dis Tis	and Provided by
054	Capital Outlay on Roads					
	and Bridges -Contd.				Tither Boston	
4	District and Other Roads -	Conta.				us inclusionates d
001	Direction and Administrati	on -Conto	25,51,940		25,51,940	25,51,94
	Construction of RMA Road (38-42) Km	The state of the s	25,51,940			all mip arms
	Metalling and surfacing of	221		9.100	ini tutë Treditet Desch	53,75,02
055 4	R.R.Road (Tura South)		9 d m		Institute of the last of the l	and all hearths
			BE, IE,	deli ora	Laus exemina	
	Construction of Road from		ALL REAL PROPERTY.		25,32,581	90,77,95
	Chokpot to Siju Section-I		25,32,581			
	Construction of Nongdaju-N	Nongohram		Daga	a to galestane l	0.04.51.63
	Road (1st K.M. to 21st K.M.	4.)	80,20,200		80,20,200	2,04,91,0
	Road (1st R.H. 20 2250 str		044 14-1			
	Construction of Smit-Mawky	vnrew		4.0	manti. Bi	1 23 25 4
103	Mawlat Road	1.0	32,12,124			1,33,25,4
	Mawrat Road	John .			CC. and H.C. Bost	S SP BETTERDING
	Construction of a Road from	om			out son values	street 2 over
	Resukashang to Anokgiri v					1,03,22,6
517	Rongonhat		13,84,878			
	Kongomia				impound 3p	not separation of
	Construction of Chokpot S	iju	154,18	A	4 72 440	94,82,2
r PRZ	Road Section II		4,73,449	• •	4,13,449	34/02/2
	(8th to 28.62KM)				pres dupty and	William III
	Construction of Sutnga					1 26 07 8
	Khadum Road		* * *	• •	soil lest.	1,26,07,8
	Teladam Pro-		5.21			56,09,2
0.0	Construction of Balat			• •		
	Shella Road					The same
	Improvement of Mawsynrum-		1.0	IA .		1,03,54,
	Balat Camaghat Road		22,70,964	• •	22,70,964	
	Barac oamegan		11.847	191		DE 1987 15
1.17	Construction of Ummulong	Tyrchang				50 22
	Rakabali Myssngat Road			•	The state of the s	50,22,
	Makabati iijboligii	,				Ha or indicas
	Construction of Chokpot-	Sibbari	£558:	rid		1,36,49,
25	Road Section - II			13.03		
	Road Section 11				A springership of	The state of the s
	Metalling and black topp	ina	970.0	E-200	La la La Garage	65,71,
	Metalling and black copp		25,86,675		25,86,675	65, 11,

Rs. Rs. tral Sector Scheme Rs. Rs. Rs. Capital Account of Economic Services-Contd.  (g) Capital Account of Transport-Contd.  Capital Account of Transport-Contd.  Capital Outlay on Roads and Bridges -Contd.  Direction and Administration -Contd.  Construction of Phalangtyngur Rongjri Road Section-II		Stirlhough CaseT L-8051 to him	Non-Pla	an Plan	Centrally sored Sche		Total	Expenditure to end of 1999-2000
Recommic Services-Contd.   Capital Account of Transport-Contd.	d.m	the last transfer or	Rs	. Rs.	tral Sector	Scheme	Rs.	Rs.
Reconcist Services-Contd.	C.	Capital Account of	1, 671.		M = 3	Rs.	Print Control	
(g) Capital Account of Transport-Contd.  5054 Capital Outlay on Roads and Bridges -Contd.  4 District and Other Roads - Contd.  5057 Construction of Phlangtyngur Rongir Road Section-II		Economic Services-Contd.			- 1000	-		
### State	(g)	Capital Account of Trans	port-Contd.	4	CALLY IN THE	1		
and Bridges -Contd.  District and Other Roads - Contd.  District and Other Roads - Contd.  Construction of Phlangtyngur Rongiri Road Section-II	5054	Capital Outlaw on Poads		lo e				
04 District and Other Roads - Contd. 001 Direction and Administration - Contd. Construction of Phlangtyngur Rongjri Road Section-II	3034				4 0 5			
Direction and Administration -Contd. Construction of Phlangtyngur Rongjri Road Section-II	0.4		- Contd	4 Y .	w han	DOM: NO		
Construction of Phlangtyngur Rongjir Road Section-II	-			1	Rest For		to fingordans	
Rongjri Road Section-II	001			10.50	9.4.9			
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Wahklam Road			assar	• • •	65 0		MAKED BURNEY	
Construction of Permanent bridges on Lyngkhat Tmar Road	,			30.16.150		ion=		
On Lyngkhat Tmar Road	255			00/10/100	100		00,20,200	, , , , , , , , , , , , , , , , , , , ,
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Dawsaw Road 38,47,310 38,47,310 85,71,711  Construction of building under Civil Sub-division of Ampati 31,95,429 31,95,429 44,81,163  Metalling and black topping of A.M.Road (0-15 K.M.) 53,99,583 53,99,583 1,98,93,948  Improvement of Adugripur Khasi Road 18,50,363  Construction of Khanapara Deka Road Section II 2,92,105 2,92,105 52,77,239  Construction of Culvert in 22 to 37 K.M. on N.H. 51(Job No.051/Mer/043/ (under N.H.sub-division No. 1 20,70,121 3,91,91,098	112	Construction of Phalangs	vneingar-	1000000				
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of Ampati       31,95,429       31,95,429       44,81,163         Metalling and black topping of A.M.Road (0-15 K.M.)       53,99,583       53,99,583       1,98,93,948         Improvement of Adugripur Khasi Road        18,50,363         Construction of Khanapara Deka Road Section II       2,92,105       2,92,105       52,77,239         Construction of Khenapara Changapara Road Section III        78,25,829         Construction of culvert in 22 to 37 K.M. on N.H. 51(Job No.051/Mer/043/ (under N.H.sub-division       1,20,70,121       1,30,70,121       3,91,91,098	876	Construction of building		72.0.40	April 4-4			Charles mercanic
of Ampati       31,95,429       31,95,429       44,81,163         Metalling and black topping of A.M.Road (0-15 K.M.)       53,99,583       53,99,583       1,98,93,948         Improvement of Adugripur Khasi Road       18,50,363         Construction of Khanapara Deka Road Section II       2,92,105       2,92,105       52,77,239         Construction of Khenapara Changapara Road Section III.       78,25,829         Construction of culvert in 22 to 37 K.M. on N.H. 51(Job No.051/Mer/043/ (under N.H.sub-division       1,30,70,121       3,81,91,098		under Civil Sub-division			4 0		Management Town	a mark or are reported.
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Mer/043/ (under N.H.sub-division		37 K.M. on N.H. 51 (Job N	0.051/	900.0	8.88		277	
No. 1 1 20 70 121 1 30 70 121 3 91 91 099		Mer/043/ (under N.H.sub-	division	- Land	A. C. C. C.	517.5	nubbigit 16	
		No. 1	1,	30,70,121	Endered Same			

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Heads	during 1989-2000	phast Lbasyx3			
					penditure to
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				6	Rs.
	Samether Tolone				
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Capital Account of Tr	ansport-Contd.	×	.bumoo-daoque	sent to remound	(g) Capkted
Capital Outlay on Roa	ds				
and Bridges -Contd.		N 182		DECK DO VELTED	Traited beng
District and Other Ro	ads-Contd			. harou- sag	PETE DOE
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	ng of		atlen -Contd.	strainment bas i	26,67,318
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to of N H 51 (Job No	AA-051/Megh/		warmer Tarre Brita	nanhind to lot	76 71 010
		8,89,587	t-office bar	8,89,587	76,71,012
80-30)		400 P.E			myuphled3
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		5 L 10 1 100	-reprisent	minalization and	Janes Jennos
2 10 150		47,310			Dawsaw Ro
Improvement of S.P.	Road			40.28.896	1,11,25,518
Section I, II, III	2000	40,28,896	•••	BULL TOO ITS HOU	and in the same
				policivib-ddf fi	A13 ABDUD
	spung	40 600	JE	48,689	64,97,720
Laitmawsiang Road	HEL ILIU	40,000		4.70	and the said
1- 100		417-44		and child topp	and at A To
Metalling and carpet	ing	25.98.770	.8.2	25,98,770	71,73,683
of L.M.Road (16-24 F	(.M.)	23/30/110		100 to 1 200 to	Gammarami I
	and from			gridantimier via e-	Charles Towns (C)
		0		••••	84,90,850
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construction of Pale	a			. III on troop	the same of the sa
	EAS	70,72,145	75.	70,72,145	3,17,65,586
Salpung Road				ersonidadi 10 du	Complement
Construction of Kla	ngain				1,86,07,576
Langiaha Road Secti	on II	40,42,200			
			a 22 to	Tracing 35 M	COLLIGIO
Improvement of J.N.	K.K.		and the second second		60,38,818
Road Section		12,83,499	doints	12,03,433	1. 人名英格兰人
Reconstruction of B	ridges and	IEL D	TOOL LINE!	4.91.180	4,91,180
Culvert on RND Road	(RIDF) IV · · ·	4,91,180	***	4,51,100	42.75
	Capital Account of Economic Services-Concapital Account of Tracapital Outlay on Road and Bridges -Contd. District and Other Rodinection and Administ Metalling and surfacing Ralliang Road  Construction of Mukhas feeder Road to Longkas Ryngad Road  Construction of Culve km.of N.H.51 (Job No. 86-50)  Widening of Hard Craman. H.R. Road Section  Improvement of S.P. Section I,II,III  Construction of Nong Laitmawsiang Road  Metalling and carpet of L.M.Road (16-24 Feeder)  Construction of a Roman Road  Construction of Rangblas Construction of Rangblas Road  Construction of Rangblas Construction of Rangblas Road  Construction of Rangblas Road  Construction of Rangblas Road Section  Reconstruction of B.R. Road Section	Capital Account of Economic Services-Contd. Capital Account of Transport-Contd. Capital Outlay on Roads and Bridges -Contd. District and Other Roads-Contd Direction and Administration -Contd. Metalling and surfacing of Ralliang Road  Construction of Mukhanalong feeder Road to Longkalosh and Ryngad Road  Construction of Culvert in 39-43 km.of N.H.51 (Job No.AA-051/Megh/ 86-50)  Widening of Hard Crash of M.H.R. Road Section I  Improvement of S.P. Road Section I,II,III  Construction of Nongspung Laitmawsiang Road  Metalling and carpeting of L.M.Road (16-24 K.M.)  Construction of Pala Saipung Road  Construction of Klangain Langiaha Road Section II  Improvement of J.N.K.K. Road Section Reconstruction of Bridges and	Capital Account of Economic Services-Contd. Capital Account of Transport-Contd. Capital Outlay on Roads and Bridges -Contd. District and Other Roads-Contd Direction and Administration -Contd. Metalling and surfacing of Ralliang Road  Construction of Mukhanalong feeder Road to Longkalosh and Ryngad Road  Construction of Culvert in 39-43 km.of N.H.51 (Job No.AA-051/Megh/ 86-50)  Widening of Hard Crash of M.H.R. Road Section I  Improvement of S.P. Road Section I,II,III  Construction of Nongspung Laitmawsiang Road  Metalling and carpeting of L.M.Road (16-24 K.M.)  Construction of a Road from Mawkyrwat to Rangblang  Construction of Fala Saipung Road  Construction of Klangain Langiaha Road Section II  Improvement of J.N.K.K. Road Section Reconstruction of Bridges and Culvert on RND Road (RIDF) IV  4,91,180	Non-Plan Plan Centrally Sponsored Scheme/Cen-Rs. Rs. tral Sector Scheme Rs. Economic Services-Contd.  Capital Account of Transport-Contd.  Capital Account of Transport-Contd.  Capital Outlay on Roads and Bridges -Contd.  District and Other Roads-Contd  Direction and Administration -Contd.  Metalling and surfacing of Ralliang Road  Construction of Mukhanalong feeder Road to Longkalosh and Ryngad Road  Construction of Culvert in 39-43 km.of N.H.51 (Job No.AA-051/Megh/86-50)  Widening of Hard Crash of M.H.R. Road Section I  Improvement of S.P. Road Section I  Improvement of S.P. Road Section I,II,III  Construction of Nongspung Laitmawsiang Road  Metalling and carpeting of L.M.Road (16-24 K.M.)  Construction of a Road from Mawkyrwat to Rangblang  Construction of Pala Saipung Road  Construction of Klangain Langiaha Road Section II  Improvement of J.N.K.K. Road Section Reconstruction of Bridges and Culvert on RND Road (RIDF) IV  4,91,180	Non-Plan Plan Centrally Sponsored Scheme/Cen-Rs. Rs. Rs. ral Sector Scheme Rs. Rs. Rs. Rs. Rs. ral Sector Scheme Rs.

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Heads

	Total Sapaditus	Non-P		Centrally Sport sored Scheme/Cer		Expenditure to end of 1999-2000
	Ra : No	R	s. Rs.	tral Sector Schen	ne Rs.	Rs.
c.	Capital Account of	. 6.1		Rs.	10.30	seems beringer .
	Economic Services-Contd.				.banco-mep.i	Romania Shry
					sequility to Je	depted indiged (p)
(g)	Capital Account of Trans	port-Cont	1.		stance of	BES CHIALES THEIR
5054	Capital Outlay on Roads				Janua	e eagle tall fails:
	and Bridges -Contd.				O'LINSON BRIEFE	bus rorrante h
04	District and Other Roads-	-Contd.		, bine5- n	Administration	Direction and
001	Direction and Administrat	tion -Cont	td.			
	Improvement of M.B.G.M.			· Quarin	il one bund lo	DANKER TRANSPORT
	Road(0-18 K.M.)				V religion.	23,58,084
	E.30,05	ANGE				[10] 05 SE-101
	Metalling and Black topp:	ing	1/4			
	of Mahendraganj Road				to outpating of	53,81,730
	20, 98, 503 - 83,00,0			8,86,01 11.	E N	*6 papavárk.n
	Construction of remaining	glength				
	of a road for Sihangagir:	i to			of Domina	nout in the Torso
	Dadengiri		27,22,376	.v. 20,02,1	27,22,376	1,37,24,910
	. The contract of					
	Metalling and black topp:	ing			pandpanel to	White to the second
- 1	of G.A. Road		17,51,192	1,18,61	17,51,192	63,42,754
	Construction of Umsning t		ne*			
	Mawrong Road Section		1100	1 1		edir pataelilik
	upto Nawlangkhung		***	V * ***		77,69,416
					AGRECATED SITE	
	Metalling and black topp:	_			18-63 10	
	of Damra-Mendipathar Road	i	•••			62,37,678
	AND THE PARTY OF T		7 4			m (830/96/9H
	Improvement of Tura Town	Road	91	5,50,00 111		ou noietylb
	Upper Chandmari R.C.Road					
	K.A.Hospital Road		1,69,599		1,69,599	
201.0						None kong Sinke
10.5	Construction of Fyourala	100			m( WI as (II) II	
	Myliat Nongkhlieng	* * *	- •••	***	96,674	1,24,21,395
						Confidential and a
	Metalling and black toppi	ing	.00	5,000	12 4075365	DIPER LEMBER
	of Pynursla-Nongiri Road					
	(0-15 K.M.)	• • •	51,52,534			2,86,63,006
	fulfighteen at 20 mg 11.5	10.0	10 10 10	5 555		
	Metalling and black toppi	ing				a dimension graft
	of Rongram-Phulbari Road					1,26,94,927
	Improvement of Road in					Solitanine Water
	Williamnagar RSN Road	*: *: *: *:	26,36,680			26,36,680
	SEVELEGICAL CONT.			N 4 1 1		

Heads

. 63	worsten out large	Non-P	lan Plan Centra	ally Spon-		xpenditure to of 1999-2000
0.0	OCCUPATION AND A SECOND	O'uned:	sored S	cheme/cen-		Rs.
	A	R	s. Rs. tral Sec	tor Scheme	Rs.	
c.		1838		Rs.		Caprad No
	Economic Services-Contd.				. hdmno-amotivas	
(g)	Capital Account of Transport	-Conto	i.			
5054	Capital Outlay on Roads			Paragraphy and	SOUTH TO STATE	
	and Bridges -Contd.					no hashest ton
04	District and Other Roads-Cor	ntd.				ugh ixii dina
001	Direction and Administration	-Con	td.		spend sawn in	
			_ 1 10 08	through male		
	Construction of Rongjent Har	nasany			THE RELEASE	
68	Adokgiri Road Section V		8 693			Bredd Detail
* * *	(49-53.50 km)		• • •	*:••		56,06,347
	The last in Landau in				count with the	palling
	Metalling and surfacing of		15, 100	11.50		
	M.M.R.Road 3" x 13		20,98,503			83,00,255
	Comprehension of the force in			dance l	Market house	A DONAL DO
	Construction of Pomlum			50	alphonoide vol	bed a lo
				/***	25,02,113	87,62,521
	Nassaz Mara					
	Construction of Shangpung		<b>⊕</b> 3			Metal Links
-	Sutnga Road Section II		12,94,195		12,94,195	96,12,387
6.5	Bathga Road Scotton 14	215/6				
	STATE OF THE PARTY		14		performed to m	Constitution
	Widening the formations to				d Seculations	Maragana Res
	two lane N.H. standard on			4.11	papalita	inggo staw han
, D	strengthening the carriage					
	way in single lane 38-43 km				Engard Mid-Lai bin	SHEET STATE
	on N.H.51 (Job No. AA 053/				OF THE ROLL	est-except to
	HG/86/049) under N.H.sub-	4.0	1			N
	division No. III		40,42,210	Rower	40,42,210	1,73,20,324
	division No. III	• • •	10/12/210	02.555	DEED I C. RORG	
	Construction of Kharukal		1,63,536			
- D	Nongkong Sulegiri Tolegiri	-05				
	Road Section II (10 to 17 km	1	791		STATION'S STATE	80,37,340
		• • •	•••		While Letter	Bulled Hone
	eggs as the of the	30 (0) 4				
	Construction of Chokpot		50,56,356		50, 56, 356	4,31,11,173
	Sibbari Road Section II		50,50,550		Die Francisch	
	The street and the settle					
- 0	Construction of Chokpot Sij	u	THE REAL PROPERTY.	68.6		4,79,01,319
	Road Section II		(•)••	M. 12-50		
	Improvement of S.J. Road				Autor Con 51 58	
, 1	in mile 29-30 that is wider		and the state of	200	nich Applants	
	the existing single lane					111111111111111111111111111111111111111
0	carriage way etc., in N.H.	Job	26, 36, 6HD			1,98,94,451
	No. 044/ Meg/86/052	• • •	•••	•••		1,00,04,401

	perculpances faced	Non-Pla	an Plan	Centrally Spon- sored Scheme/Cen-	Total	Expenditure to end of 1999-2000
	Control on 1949	Rs.		tral Sector Scheme	Rs.	Rs.
c. (	Capital Account of	The same of the sa	AND ARREST	Rs.		Interest far cold
	Economic Services-Contd.					
(g) (	Capital Account of Transp	ort-Contd.		11 - 6 - 6 - 12 - 12 - 12 - 12 - 12 - 12		Interest Department
5054	Capital Outlay on Roads					
	and Bridges -Contd.					
04	District and Other Roads-	Contd.		hdnot		o the selection is
001	Direction and Administrat	ion -Contd	l.			
2	Improvement of S.J. Road	mile 20th	12			
1	partly 21st and 22nd Job	No. 044/				has no the
ľ	Meg 86/061				10 (01-10)	2/ 17 105
				L. Janeau	16 - 1/3/3	meter pathallan
0.531	Improvement of S.J. Road	N.H. 44		4 × × × ×		
,	widening the existing pav	ement			CREW	BANK MILL OF TAKE
	to 7.00 mtr.		6,05,588	hidasi :	6,05,588	35,88,745
	at 25.25 and 27				pribulan	montaging meni
	Improvement of S.J. Road			ron all out :	Gubanareic	to militate
	in mile 28 partly 29 (in			1 0 20 0 0 0	for the tie	-CALLING 6292 TIL
	46 km) widening and stren		. 8	26,3(3,70)		and the state of t
	the weak pavement includi					Patrick former
	Geomatric improvement (Jo	b No.	50 14 010	4(4)	E2 14 010	4,18,87,885
	044/Megh/86/044	• • •	52,14,810	• • • •	52,14,810	Burnis satisfactures
	orthodological Newscap Res					to it laborites.
	Improvement of S.J. Road			12,14,50	bood trible	Small postions
	widening the single lane					
	to 7.00 M and strengtheni					lo obelimination
	existing pavement includi			VI.4 4	LANS DE-LO	Un first Room (6
	formation and reconstruct H.P. 30 H.P. at 28.29 and		17.20			
		1 30			ne serb in	72,42,986
	Job No. 044/Meg/86/045	- 4 43		29, 98, 99	474	NAME OF TAXABLE OF
	Construction of Shangpung	Sutna				
	Road Section III	buciigu	30,32,264		30,32,264	1,20,29,425
	Road Section III	A1 ==	30,02,201	Wa 97794		DROW WAS DODGE
	Improvement of S.J.Road S	Sections				io mpioaparienoli
	widening and strengthening				Denvis T. II IO	The state of the s
	narrow and weak pavements		2	COX 10.7.7		
	M. wide including necessary					
	Geometric reconstructions			371,571.00		to maldowatered
	culvert at 40 and 41 km					Masmil 1 26 31 610
	(Job No. 44/MG/86/047)		54,97,925		54,97,925	1,86,31,610
	Improvement of LPL Road t	0		20, 18, 19		
	connect 9th Km on NH 44					to missourceast
	at S.J. Road		19,99,996	41,48,24	19,99,996	19,99,996

(Figures in italics represent Central Sector Schemes) Expenditure during 1999-2000.

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U	^	~	A	~

C

	al Equiditure t	Non-Pla		Centrally Spon- red Scheme/Cen-		of 1999-2000
		Rs.		l Sector Scheme	Rs.	Rs.
	Capital Account of	Visite Control	101 014	Rs.		
C.	Economic Services					
(g)	Capital Account of					
	Capital Outlay on					
3034	and Bridges -Conto					
04	District and Other					
001	Direction and Admi				erselmints on	
001	Carriage way 7 M v				del half bar	
	formations and str			1920 -63		CHINADA INS
	43 and 44 (mile 2		30 4 30			
	including construction				bear to the	Character Care
	and culverts,				- 00 L70 LV	97,66,308
	Job No.44/MG/86/09	53	1652. 8		A STATE OF THE STA	
	Strengthening the	existing Double	- 583C-0	V40		A 11.15 20
	lane carriage inc				been .5.8 To	turing various.
	improvement of Ge		M. 10		al) 46 straig	
	Ch.2655 M(12/3-13	H.P) Job No.040	21,82,43		26,45,708	
	MG/86/05/add 9/		26,45,708	0.0	26,45,708	59,00,685
	Agency charges	1 m		. 6M de		
	Construction of S	utnga	018.1	1.55	Lagy	1,91,49,349
	Khaddum Road	STORYER TIT				,
	Construction of J			numerine?	40 14 570	2,65,07,517
	Dienglieng Nongjr	ong Road	42,14,578	inita za oz	42,14,578	2,65,07,517
	the latest to the				nu strangts on	
	Construction of b		s		Indiana money	
	on U.J. Road (61-	65 km.)		lons of	raussammaki bu	63,91,011
		H H HV			. Nt 28.29 ap	
	Construction of b		70 00 051		70 00 051	2,01,07,816
	culverts on U.J.R	oad	79,99,951	***	79,99,951	2,01,01,010
	(40-64 km)	E)		Butman	moggmints to a	
	Metalling and Car	peting	1 1000	30,30		96,22,255
	of U.J. Road	C The contract of the contract			****	30,22,200
	Construction of f					
	from 20th km. of				nlandapasta I	91,26,169
	Mawlasnai			50.7 es	r danimetr in the	S ELIN MOZIMILI - I
	Construction of a		60 10 107		60,12,107	4,61,68,396
	Nongliput to Umsi		60,12,107	10	00,12,10	
	Construction of a					St. Specific .
	Mangar to Umsaw N		00 10 600	the state of the state of	20,18,692	94,49,362
	connect U.J.Road		20,18,692	7.2.2	20,10,002	Marine Squil
		road from Nyrong			St III on El	
	-Doloi to Lymsiaj (0-5) Km	ait	41,48,244	CELUL	41,48,244	41,48,244
	(0-5) 1411		C 114			

#### (Figures in italics represent Central Sector Schemes) Expenditure during 1999-2000.

	Total Equation	Non-Plan		Centrally Spon- sored Scheme/Cen-		Expenditure to and of 1999-2000
_		Rs.	Rs.	tral Sector Scheme	Rs.	Rs.
c.	Capital Account of			Rs.		cook is in
	Economic Services-Contd.		8			THE OWN DIE
(g)	Capital Account of Transpo	ort-Contd.				
EOE 4	Carles a const			v shared stage	dements po ann	
5054	Capital Outlay on Roads					
04	and Bridges -Contd.					
001	District and Other Roads-C					MARKET TOY
001	Direction and Administrati	on -Contd.			April 2 Company	
	Construction of R.L. Road			- A-1103- 1101	With a line of the	
	Umding Palhikhom Road Sect				with the Land	
	V (13-22 km.)		2 10 700	25.00	and the second	
	(10 22 1411.)	3	2,19,788	***	32,19,788	73,20,761
	Strengthening the pavement					
	of B.S.D. Road			760		
	Metalling and black toppin	α	C. Chr.	10.50	•••	4,82,76,339
260	of Nongpoh Umdem Road	9				- G.D. III
	4		****	0.00	E Printipole in the	1,18,01,718
	Construction of B.K.D. Roa	d			(100 B+	
	Section II				15,14,107	The state of the
		2.5.5.	•••	20%	• • •	2,29,61,958
	Construction of Mawring Kr	ang				albei beerl
	Diengphoh Road Section -I	7 1-			THE RESIDENCE	
	(8-10 km.)	24	1,35,279	07.01	24,35,279	1,08,95,669
	the same of the same of		*		and the second second	1,00,95,669
	Construction of S.P. Road			30 71	material ball pr	rim die erze e
	Section - V	61	,27,309		61,27,309	2,62,11,440
					00,0.,003	2,02,11,440
	Construction of a road from	n	2		manufully be a	
	Mawthlong to Sohma				(GETEVAL)	6, 42, 95, 324
	117.41.33(4).11		MI POLICE			INTO A TANK
	Construction of a road from	n				
	Mawkyrwat to Phutland via			head	-Marin & marin	
	Nonglang		THE STATE OF THE S	EE .05		2,41,22,370
	Construction of Nongkullong					C. N. H. DC
1	Maweer Road			· · · · · · ·	MID, HINTE	1,99,13,238
			1 - 2		9	
	Construction of Passyih Pam					
	Pamlati Road	21	,01,869	Am	21,01,869	53,39,867
	Improvement of D.B. Road	100		100 July		AUTO TO THE PERSON
2	Strengthening the Weak Pave		15 11 - 17			
100	from 59-105 K.m.	2,80	,06,630	2	,80,06,630	2,80,06,630
	And Bord Day	34.00.00	7.0.0.			

Economic Services-Contd.  (g) Capital Account of Transport-Contd.	end of 1999-2000 Rs.
Rs. Rs. tral Sector Scheme Rs.  C. Capital Account of Rs.  Economic Services-Contd.  (g) Capital Account of Transport-Contd.	end of 1999-2000 Rs.
Rs. Rs. tral Sector Scheme Rs.  C. Capital Account of Rs.  Economic Services-Contd.  (g) Capital Account of Transport-Contd.	Constant Description of the Contract of the Co
C. Capital Account of Rs.  Economic Services-Contd.  (g) Capital Account of Transport-Contd.	Constant Server (g) Capital Account 501 Cabital Carray but Sriding -0 14 Discrict can o
Economic Services-Contd.  (g) Capital Account of Transport-Contd.	Constant Server (g) Capital Account (g) Capital Centag (htt Stiding - C
(g) Capital Account of Transport-Contd.	(g) Capillal Amooning (g)  One Selding - Commission of the Commiss
(g) Capital Account of Transport-Contd.	OCH Cathe delay het Sridge -C H Discipl one p
sort denital Outlay on Roads	o- sonbire for
	o nee interesto H
2024 Cabicar amand	Lane mirraria 100
and Disagraphia	Control of the contro
001 Direction and Administration -Contd.	
	mid-rits on particular
52 41 910	5,05,28,195
Nongpoh Road Phase I 52,41,910 32,41,510	
Input metalling and black	a milaydipportia
input meditaria and Porghat	Burney Orbert The
10,60,250 10,60,250	73,39,686
the Principal of the Community of the Co	of Resident (pro-
Input including Mookhaialong	0 21 921
dum shymit(3-6 km)	8,21,921
52, 13, 82, 81, 165	Life published
Input including	Constantiano
Mookhailong Lumshynmet	27 01 271
Road (0-2 km.) 10,10,068 10,10,068	37,91,271
Strengthening the parometer	8,69,399
Dimapara-Rinja, Rega to Dalu	
Construction of I.R.Road	to localizations
(POLLIONS FIOR MONGRAPH	3,23,98,467
to Koulong)	To militaridado
	national assessment
20.21.11	
(10_AR km)	to negligible of
Improvement of M.B.G.M. Road	Brank Depter
(28-35 km)	57,98,428
The state of the s	
Construction of Jadu	0 2,57,79,185
Vata Bridge 40,70,120 40,70,12	
Chemical state of a contract through the contract of the contr	Hard SO-102 page
Construction of Mawsynram Thieddieng Road 30,20,467 30,20,46	01 660

	Your Inpendique	Non-Plan	Plan	Centrally Spon- sored Scheme/Cen-	Total	Expenditure to end of 1999-2000
	-CEEI In how	piOlemateR been			Rs.	Rs.
		Rs.	Rs.	tral Sector Scheme	KS.	RO.
c.	Capital Account of			Rs.		C. Capital, Acco
	Economic Services-Contd.				beauty Combile	Tamicala ulum
(g)	Capital Account of Transp	ort-Contd.				
5054	Capital Outlay on Roads			- Johnson-Jacque		dgl Caption late
	and Bridges -Contd.					
04	District and Other Roads-	-Contd.	7 3			
001	Direction and Administrat	ion -Contd.		*	Arring-	
		-Control V		, lyteell-		
	Construction of K.D.A.				20,11,410	77 00 746
	Road Section II	20	,11,410	•••	20,11,410	77,89,746
	The second secon			30037	neer a la	intermed "
	Construction of K.D.A.		025,52,04			
	Road Section III				• • •	75,92,467
				0.34,140		The state of the s
0602	Construction of K.D.A		20,10,100		( in )	Name of the case
0.60 0	Road Section IV			1000		55,69,120
1.5				70 1004		
	Construction of R.M.A. R	oad				
	Section V	4:	2,34,107		42,34,107	3,37,47,375
	Metalling and black topp	ing			. 100	ALL SANCTON AND ADDRESS OF THE PARTY.
	of Williamnagar to Chekp				•••	60,03,565
	Construction of Road fro	m				
2381	Williamnagar to Chekpot		1,81,310		61,81,310	2,99,65,419
	Construction of R.D.A. R	oad				
	via Rongrenghat and Gabi					54,96,838
Tear		45				
	Metalling and surfacing	of		Total Control of the		and the state of the state of
	S.M.Road		0,15,450	• • •	30,15,450	2,90,33,550
2000	Metalling and black topp	The second secon	VARIABLE 183			- I I Million
	Bajengdeba Resubalpara R					32,18,820
	Dajengueba Kebabaipain i					
	Metalling and Black topp	ing of		fig. 1.0.40		
	R.R.B.Road (17-32 to 67		0,12,408	***	70,12,408	6,98,63,003
	K.K.B.Road (11 52 55 5	ATTO A		0,000		
	Metalling and black topp	ing of				AVEGUERA AND AND AND AND AND AND AND AND AND AN
	R.B.S. Road (0-10 km.)	2	5,10,320		25,10,320	1,83,38,943
	Construction of Kherapat		201			A I I MANTE
				77		
	Deku Bazar to Dimapara v		5,62,120	No. 1 III II	35,62,120	35,62,120
	Texagiri Balchimda	2 60 1 10	,5,02,120	A STANFOLD	100 000 3	To so hear

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	Control Population - Column of 1998-	Non-Plan	Plan	Centrally Spon- sored Scheme/Cen-		xpenditure to of 1999-2000
	AND ADDRESS OF THE PARTY OF THE	Rs.	Rs.	tral Sector Scheme	Rs.	Rs.
	Capital Account of			Rs.		
•	Economic Services-Contd.				March - septemb	
	Aconomic political contains				neil to deleter	
g)	Capital Account of Transport	-Contd.			MILLEY ON Rouds	
054	Capital Outlay on Roads			definition in		
U54	and Bridges -Contd.			votron-noise	condition Sen	
4	District and Other Roads-Con	t d		22		
04 001	Direction and Administration -Contd,					
				14x00   10x4		Foad Sect
	Construction of a road from					
	Chokpot to Gaswapara Section	I	40,12,2	50	40,12,250	3,55,53,95
	Construction of Nongra					
	Siju Road (6 - 14 km.)		20,40,1	00	20,40,100	91,10,03
351	bija Roda (o 21 iza)				VI not	
	Metalling and black topping	of				
	A.M.Road (21.00 km.)		15,00,1	10	15,00,110	79,17,37
177	A.M. Noda (21.00 Mar)	4.7.4	70.50	12,34		
	Construction of Ampati					
	Mankachar Road				ged whele been	
				× 121 200	inth of laying	
	Construction of Sahemeareang					
	Garampany Road				aon of head fr nur to Contons	17,36,01
EL)	Carampany noad	1.4.1				
	Construction of Samat				Ald E he roll	
	Ksehtycary Road	10.5			den pue dedica	1,09,36,34
	Recircycally Roda	200				
	Construction of Kharukal Ner	akona			pricealitan inte	
	Emengiri Road Section I		24,99,5	557	24,99,557	77,97,88
	Emergiii Road Section 1		,,.	10 Burd	quá domier name	
	Widening the existing single	1227	2.100	bund	in Reminishipura.	dabonečas
	lane carriageway strengtheni					
	the pavement including impro	700-			OLD ROTH PARTY DATE	
	ment of geometric on G.S.Roa		HOA.	51_0 70_12	to or co-tra by	" RIR, BIROS
	N.H. 40 miles 30th to 51/1f					
			40,42,3	R19 To pride	40,42,319	8,29,71,43
	No. 441/A3/40	28,045	10,12,0	ULyes - sv.	t.int of the built	ath -8-ifful
	Parastruction of 24 Nec at	F			and the same	
	Reconstruction of 24 Nos. of					
	Culverts on G.S.Road N.40 m		30,32,2	210	30,32,210	5,00,79,1
	12/3 to 51/2F Job No. 438/A	3/40	30,32,2		30,0-,0	

	colly Spon . Total Expenditures	Non-Plan		ntrally Spon-		Expenditure to
				d Scheme/Cen-	end	d of 1999-200
		Rs.	Rs. tral	Sector Scheme	Rs.	Rs.
C.	Capital Account of			Rs.		
	Economic Services-Contd.					
	County Liverning of Transports Contribution		-250	nnager (»Cont		K District And
(g)	Capital Account of Transport-Conf	td.				
	CHARLEST AND AND THE SWARE					
5054	Capital Outlay on Roads					
	and Bridges -Contd.		- bino leshed			
04	District and Other Roads-Contd.				similare ban	-12:HATO 100
001	Direction and Administration -Cor	ntd.	0.			
	Contractor of Contractor State of Co.			Strike Strike	NAME OF THE OWNER.	D. District
	Reconstruction of 176 Nos. of					
	Culverts on G.S.Road N.H. 40		tolica and including construction			
	miles 30th to 51/2F Job. No.			most E.	Tall divisor are	melus To:
	446/A5/40		50,14,140	17 and 1811	50,14,140	3,10,78,051
	targes of thors or or or the little					Total State
	Widening and strengthening of					*
	Hard Crust including improve-	3			chius III bits 7	
1116	ment of G.S.Road N.H.40	24.5	43.00	(-imi /69)	SEAST MERCH !	THE PERSON NAMED IN
	miles 40th to 30th		60,12,750		60,12,750	7,08,27,479
				to prigge	sand blackt	m ET Linkson H
Dec.	Improvement of geometric and	exec	The second		briot minia i	
	strengthening the existing			T T		
	pavement on S.T.Road N.H.			вицеф) рис	LINE TO SHILL	
Der.	40 miles 11/14	33,42,578				52,22,554
						A TE STELM
	Reconstruction of culverts				8.4.8 30 day	
	No. 46/1 at 46-MP on G.S.	30.75,450	-10		1.00	
	Roads N.H.		40,42,100		40,42,100	9,64,21,352
	The last beautiful and		40 .00			milde in the deal of the
	Reconstruction of Bridge No.	- L				
	16/7 at 46 M.P. on G.S.Road		34,20,340		34,20,340	1,50,13,419
			THE STATE OF THE PARTY		THE COLUMN	
252	Widening the formation to 8.8	16,12,200	401-001-001		Lifect 150	
	mile between mile 20th and 21st				estrone egy	
	of S.T.Road N.H.40 including					
	construction of culverts Job					
	No. 040/Megh/86/046/Add.9/		4			
	Agency charges		80,20,125	- ac		4,87,56,410
	THE REAL PROPERTY IN	8-03-02-	., ,		,,120	1,0,,00,410
	Construction of a Road from					
	Santugiri to Kherapara M.E.				STICK WILLIAM	
	School via Meyapgiri	Shellane	14,62,511			14,62,511
			,,	4.4.4	,02,011	14,02,011

(g)

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04

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	(Figures in italia	s represen	t Central Se	ctor Scheme	es)	
	(Figures in italic	EXT	enditure du	Ling		
	makeli teror . Too yilloo No		lan Centra	11y Spon-	Total Exp	enditure to f 1999-2000
			sored So	heme/Cen-	Rs.	Rs.
	Seed to Line	Rs.	Rs. tral Sect			
1857	Capital Account of	7	38	Rs.		
C.	Economic Services-Contd.					
	Capital Account of Transport-Conto	1.				Contant tor
(g)						
5054	Capital Outlay on Roads		127	3 10		
	and Bridges -Contd.					
04	District and Other Roads-Contd.	- 3			as years for a	
001	Direction and Administration -Con-	ca.	,6300		elulaby but in	
	N.H.40 G.S.Road strengthening					
2	the existing Double lane with 75	mtr.		TO PERM		
	thick BH and including constructi	on			bank 2200mb	
	of culverts with M.P.3 from		19	- BE - HI		
	Ch. 7550-10724 (mile 17 and 18)	30,14,140		197		90,81,651
131	Job No. 040/M/86/060		20,20,210	•••	20,20,210	
	Job No. 040/M/86/000				att was a ben	III DISEANCE
	and placktopping of			-97011		62 99.472
	Metalling and Blacktopping of				ALTERNATION OF THE	02/33/31
	Mawsynram Hahim Road (98 km.)	00,12,750		9	WASE AND US	
16.5	Metalling and Blacktopping of					62.82.350
	Mawsynram Hahim Road (9-13 km.)		****	poor • II	standing her this	02/02/
	Mawsynram Hanim Rodd (5 25		34		with our putne	anguare.
	Improvement of Shillong Cherra				1 1 10 579	1,82,36,340
	Improvement of Shillong ship		33,42,578	•••	33,42,570	1,02,00,
0.0	Road in connection.					
	with S.A.A.R				witte to males	3 07.34.917
	Improvement of M.B.Road		50,75,450		50,75,450	3,01,32,72
	(0 - 18 km.)	40,42,100		y 6 2 w		III MITEON
	of princettle in 100 in	WWW. CONT.				8 01 740
	Metalling and Blacktopping of	14				8,01,740
	Pynursla Wngri Road(0-15 km.)	31,20,340		1,000		TE LINE
	PAL STATEMENT AND ADDRESS OF THE STATEMENT AN	AND INCH				
	Construction of Knjiken		18,12,200		18,12,200	60,31,952
	(Barengapora) Hoshipara Road	EAST.			CONTRACTOR OF	
	Widening the carriagency 375 M					
	width and strengthening the		7		PERMIT IN CO.	
	Road from 141.143 km. N.H.					
	Sub-division No. III	80,55,135			***	43,09,439
	Job No. AA057/MG/84/25	carte top	ALSK			4
	1 5				And a 75 mil	A2017 G 100.3
	Construction of a road from					
	Dudhnai Bridge to Kharukal via	PRESIDENCE BY	78,46,162	01 L ***	78,46,162	4,77,92,041
	Combune Section II(0-16 km.)	112-10-11				

# STATEMENT NO.12 - Contd. (Figures in italics represent Central Sector Schemes) Expenditure during 1999-2000.

Heads

	ally from Total Verentium	Non-Plan	the market would	crally Spon- Scheme/Cen-		of 1999-200
	Lockel to but	Liveren.		ector Scheme		Rs.
		Rs.	RS. Crai S		Rs.	KS.
C.	Capital Account of			Rs.		d. Capitalità
	Economic Services-Contd.				Services To	
(g)	Capital Account of Transport-Cont	d.		callegious t-Comp tida		o included again
5054	Capital Outlay on Roads				-bineO- in	
	and Bridges -Contd.				and Obban Ro	
04	District and Other Roads-Contd.		3.,036		teriotal face	
001	Direction and Administration -Con	td.			Line to not	
	(O) NEWSTON THE LEWIS	31 131	di mot ,		II da nat II	
	Construction of Baghmara-Mandagir	i -			TOU PER CO.	
	Emengiri Road Section (0-7 km.)	iji ja jat	40,15,500	91 2340	40,15,500	2,10,35,239
	Metalling and Blacktopping of					
	Mawsynram Hahim Road (24-31 km.)	426.00	8 hs, h4,454		ton of Hongs	56,00,153
	Turning of companies and					
	Improvement of geometric and	15		pakado:	Strafe has	Marelling
	Pavement including strengthening		H. Chare			08.T.B.30
	existing carriage way 27760-20 M	7			00 02 150	5 66 17 3/6
	of G.S.Road N.H.40 (3-31)		80,82,150	1 Jacob	80,82,150	5,66,17,346
	Strengthening of the existing	1 051,00	55,	and Beathon:	To Sungidar	Berriograms
	carriage way in mile 54th and					
	61st of G.S.Road N.H.40			to most for	sort a to nod	8,30,52,496
	dist of G.S.Road N.H.40	*2***	•••	V-	Agnost til go	
	Construction of approach to	taryer	Philadelphia.		(Table)	Some Eget Let's
	minor Bridge No. 6/4 at Umtrew					
	river on G.S.Road N.H.40			A. Mall de	dente dente	Surgering
36	Job No. RW/W-40/Megh.14 and	10,08	.09.5.		Inclin/IRA	rows land
	91 Agency charge		20,12,171	• • • •	20,12,171	1,24,75,880
				nolubed	ancillo guberalli	et minute
	Construction of Jongksha Kharang		. 45	March Office		
	Diengliang Nongjrong Road	• • •	40,20,740	30.	40,20,740	1,89,75,006
1086	Metalling-surfacing rezcining	174.1	1.00	· inoii	leit somiliter	E 2007165
	length of Mawsmai-Cherra Road				16.15.4	27,57,218
	Teligen of handhar onerra houd	#1505	3,33		lon of bulld	Soniti inoli
	Construction of Phlangiing-			700	in the Past	mary 1.
	Nongjri Road Section II	11.1	22,12,350		22,12,350	1,13,55,282
	Construction of remaining length			p. 96	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Donateur,
	of D.T.Road including Mawhati	05,630				615(53(C)
	to U/J Road (13-28th km.)	100,00		ning: iongeh:	Acces 10 m) bi	35,99,764

Heads

Expenditure during 1999-2000.

	eroslicação Indo: -pop vilar S-1491 lo bra -aClarabo				ntrally Spon- ed Scheme/Cen-		xpenditure to of 1999-2000
	ottor, Schmo	Rs.	Rs.	10.75	Sector Scheme	Rs.	Rs.
C.	Capital Account of				Rs.	birmi-sautymet	
	Economic Services-Contd.						
(g)	Capital Account of Transport-Con	td.			hermon-group	amed in gramon	d Indiged (p)
5054	Capital Outlay on Roads						
	and Bridges -Contd.					sheed on yells	o barriguo allita
04	District and Other Roads-Contd.						and Bridg
001	Direction and Administration -Con	ntd.	8		, b2000-	specification but	Jatuatio II
	Construction of B.K.D. Road				birpor- goal	and Administra	moltowald pot
	Sections II 9th to 19th km		19,33	,747		19,33,747	2,24,40,757
	Construction of a road from						
	Hessar to Umsaw Nongbed to	0.15,500		-1 1	- 7 Jone 1	med lactical to	Emmadans
	connect U.J. Road	* ( * C * C * C * C * C * C * C * C * C	20,75	, 645	<b>●</b> () <b>●</b> ((•))		1,01,91,737
	of miretts with a C. Prob					and Blacktoppi	
	Construction of Nongiltred	RAV.		0.05	5 .ml 100-	O CF OOF	
	to Umsning Road	• • •	8,65	, 095	• • •	8,65,095	46,59,499
		24				abrancom lo m	
	Metalling and black topping				pakasain		2 10 61 762
	of D.T.Road	• • •		• • •	10 02-001	элемина мау 27	3,10,61,702
	80,82,150 5,66,07,0	021,28				10-11 01 D.B ba	mil. 1.0. 20
	Comstruction of Road from		53,00	227		53,00,327	1 53 68 915
	Mawkyrwat to Rangblang Section	• • •	33,00	, 32 1			
	Construction of a word from					ory in wile see	
2.86	Construction of a road from Mawthawiang to Sohra v.			1336		DA, H. M. Dames L.	N SOLATINE JILL
	Shangimawlien		79,99	951		79,99,951	2.64.53.105
	Shangimawiten	•••	13,33	, ,,,,			
	Widening hard crust of M.M.R.					ton Ali . ok opt	
	Road Section I		20,82	. 442		00 00 440	61,28,056
				,			
0.89	Construction of a road from	. [CI , ZJ c	100			01 2000	x=n=96, 44, 144
	Mawsku to Mawdem Road Section					eriesiyano 3.2 sio	5,33,30,851
70.00		20,740		CHILD		North Long Boar	
	Renovation Alteration of	MERS ASSESS	100	17.1.33		and the same of th	
	Pasteur Institute Shillong				* * * * * * * * * * * * * * * * * * * *	nest painthau	31,33,360
	the last of the second of the					ES 1930 LOSSEWAN	
	Construction of building for						
	D.T.Group in the Pasteur				-70	it would be me	LINE STATES
	Institute, Shillong		22			El Bollow's to	
	Construction of Umpling to	STATE STATE OF	-			OR OF EGGS IN	Committee (C)
	Kottapara		38,85	, 630	•1• • • • •	38,85,630	38,85,630
	Construction of remaining length						and J. Ve and
	of PTD Road		1,92	, 339	***	1,92,339	1,92,339

Heads

Expenditure during 1999-2000.

100	And the same of th					
	services and of 1999-2		Plan	Centrally Spon-	Total E	xpenditure to
	c.Echema Ito.	social packs	sc	ored Scheme/Cen-		of 1999-200
	Committee of the Commit	Rs.	Rs. tra	l Sector Scheme		Rs.
C.	Capital Account of			Rs.		
	Economic Services-Contd.			Admo5-Jangani		
(g)	Capital Account of Transport-Co	ontd.				
5054	Capital Outlay on Roads					Lation we
	and Bridges -Contd.				- MARION RE	
04	District and Other Roads-Contd					
001	Direction and Administration -	Contd.	- 1	dind- sergers		
	Extension of New Civil					
	Hospital Shillong			sur/fileran	MARIL DOUGH	37,57,239
	Construction of A.I.Road		42,55,486	. National Co.	42,55,486	1,40,88,042
388	21, 22, 22, 22, 22		20,00		12,00,400	1,10,00,042
	Construction of W.R.Road		18,59,001	1429	18,59,001	5,34,38,576
				Gob		3,34,36,376
533	Construction of K.L.Road	Tar.	af to			
	Sections II		33,94,104		33,94,104	
		10.0045	00,71,201	(1)	33, 34, 104	
	Metalling and blacktopping	1.55				
	M.H.Road		36,87,364		36,87,364	
			30,07,304		30,67,364	
182	Construction of P.T.D. Road	, bea.	3,31,829	•••		65,95,072
	190		0,02,025		3,31,629	05, 95, 072
	Construction of System Road		28,61,664		20 61 664	1,04,29,389
	has been the many	5.54	20,02,004		20,01,004	
1004	Construction of Mawsynram		Ljor			
	Shillong Road(12-17 KM)		23,30,801		23,30,801	
		• • • •	25,50,001	30 miles	23,30,801	
	Construction of APN Road		0.0			fundatelia a D
	Section III	***	15,69,404	100		
		•••	13,03,404	Antha 27	15,69,404	74,59,780
910	Construction of N.L.Road in-	200				
	cluding ferry to L.N.Road		July Town			2.20.50.440
	terming total to anythous	***			a Jack Vell	2,30,59,142
Bull.	Lamos provision for Jowai	· EXA v	8.00			
	Town complex improvement					
	of Jowai Town Road		16 20 600			
	Improvement of J.Road Job No.	.004.0	16,20,688	***	16,20,688	1,06,64,862
	N 44/Megh/Job/12		144			
	Reconstruction of Bridges and		5*. *-*!	• • • •	Acquire to the land	71,67,390
	wall on MHR Road		7 06 100			OPPOSED TO THE
		•••	7,26,128	• • •	7,26,128	7,26,128
	Construction of a road from Rnl Municipal to Synni		7 10 000	100		and the same
	Hunterpar to Synni	***	7,13,300	• • • • • •	7,13,300	7,13,300

(Figures in italia	es repres	ent Central Sec	tor Scheme	000	
Neads	on-Plan	Plan Centrall	y Spon-	Total Expe	1999-2000
a secretary of the or recognitions	IN THE		Scheme	Rs.	Rs.
tal School of the second secon	RS.	110.02	Rs.		
Comital Account of	LIST BY			he dissorté -	
· cicag-Conto.			. 639	on-nectivant v	
a secount of Transport	d.	2000			34
g) Capital Account of		1000			
054 Capital Outlay on Roads				The second second	
i buildes -CODIG.				of aniab total	
Other Roads-Contu.		Section 2	NO WATERSTI		
a naministration -con	itd.	202100	1		
					ALTON OF THE STREET
Improvement of J.Road Metalling		31,24		L. LA lo doll	
8th and 9th Job No. NH/Megh/	301.2	20.00.640		23,99,640	53,64,904
3/4/12	•••	23,99,640	15112	4.0.W 70.498*	1000
374712	160/6	1,861,710,65			
percentruction of Bridge		102	244 86	27,76,423	89,40,533
No.16/1 on O.A.Road		27,76,423		, La III	emulation and
NO.1071 On the	1,4600.50	240,E0.035,9			
Improvement of T.T.Road			3 Puet W	quality of the	4,22,71,036
(atmosphening pavement)			***		Brook-Well-To-
(Strengthening F	1980	11/12			
Construction of Hajengdoba		450	a walkenii	20,14,450	1,17,82,553
Soulmari Road	820	20,14,450			
Soulmail Ross			No. of Control	note of to sale	Const Fuel
Construction of Link	: 100,	100.05			
Road to Krishnai Bridge			252	30,15,500	82,96,044
via Tonglapara Road		30,15,500		The stop of the	
via foligiapara	1.1108				
Metalling and black topping of				41,04,100	1,85,13,380
Sengsuk Mendipathar Road		41,04,100	7 D		I notaged
Sengsuk Mendipu	. 503	15, 69			
Construction of Dainadulei			1775941 88	M. L. Roman	54,49,076
need	•>•>•	•••		od Roll of William	a sucheday of
to Damura Rodu	211				
Internal Link Road at				60,87,623	5,23,31,566
Williamnagar Town Complex		60,87,623		and the second	amon (William In
Construction of R.M.A					P DOL TO
Construction of Kills	889	16,205		10,70,400	2,04,81,670
Road Section III (Section IV 21-30 K.M.)					
(Section IV 21 30 Remark)			5700000	and full to 1000	52,74,446
Construction of Ampati		2.4.6		Paris C	
Mahendraganj Road	85.1	ALC: Valle			
Manendragum, of Road from			Antluk men	The State of	57,58,84
Construction of Road from	1.000	7,13	, (***)*)	10.000	
Silkonatikli via Bildoba		y LSIII'			

#### STATEMENT NO.12 - Contd. (Figures in italics represent Central Sector Schemes) Expenditure during 1999-2000.

Heads

	F-12-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		nl		Total Ex	nondituro to
	The same of the sa	The same of the sa		rally Spon- Scheme/Cen-		penditure to of 1999-2000
				ector Scheme	Rs.	Rs.
- 100		Rs.	Rs. tral Se		K5.	173.
C.	Capital Account of			Rs.		
	Economic Services-Contd.					
(g)	Capital Account of Transport-Con	itd.		barnott-denga	ment to romo	of Divines (a)
5054	Capital Outlay on Roads					
	and Bridges -Contd.					
04	District and Other Roads-Contd.					
001	Direction and Administration -Co	ontd.			redeficient bas	
00-		- 3		DINOSA INCARE		derivered (00
-	Construction of remaining		> "	unoteuluni	e palmi di na	01 10 007
	length of M.P.Road Section VI		•••	5/12	18 7:00 Ru	81,19,997
				DeS. elle er	40.00.550	60 04 000
	Strengthening of H.B.Road	371	19,07,557	0.5 - 0.0 %	19,07,557	69,04,202
	Improvement of M.B.G.M.Road		_ * =	1 11 16 6	108 -7-2 to a	
	(Portion from 25.50 to 34-33) (59	9-63)				
	APF Road to Jadukhata Bridge				s builtable ago	98.50.495
	Construction of Suktehat				OR OR AND MERE	
	Shohpung Road		16,06,748	• • • •	16,06,748	60,06,914
	50428 1050-00-51 Page 50	0,520	1 5 5	79-1009-1000	DT-	
	Widening hard crust of M.M.R.	100000				
	Road Section I (Sohing-Mairang)		35,14,360	MON E STATE	35,14,360	2,29,00,346
	Construction of Samathankhshe-				The State of	
	Tynchang Road		30,11,510	•••	30,11,510	88,36,481
	20,30,000 dec.00	100.0	English pages	705-5	State of Ald on	Tourist Title
	Construction Ummulong-		schoe, poor			
	Tyrshong Road		20,10,500	MIA T	20,10,500	95,22,499
				SHOULD NOT S	NAME AND ADDRESS OF THE OWNER, WHEN	bers danie
	Metalling Premix Carpeting				Print Style Lord	
	of D.B.P.W.	0.000	30,15,000	***	30,15,000	2,20,73,463
	W				*	
	Supply of N.P.P.C.P.Pipe of			NAME OF	deposit to not	
	1.00 initial 1.00 constructions		*		of the state	
363					I and the state	Manager T. and C.
	on N.H.57 Job No. 05/Megh/86/04	3	11931 -1195		28077.01	12,13,643
	Company of the Park Company		F	Mossili		truetota anti-
	Geometric Impt. for N.H. 44	081.0.	50.1	200,000		1
	S.J.Road Job No.044/Megh/86-23	• • •	•3•60			55,15,185

### STATEMENT NO.12 - Contd.

# (Figures in italics represent Central Sector Schemes)

Heads

Expenditure during 1999-2000.

	No	n-Plan		Scheme/Cen-	end	penditure to of 1999-200 Rs.
	to be a second to the second t	Rs.	Rs. tral Se	ector Scheme	Rs.	die degital
C.	Capital Account of			Rs.		
	Economic Services-Contd.		- 1			
			. 100	TOO - JEST MARKET	et do Jainson	Indiana (p)
(g)	Capital Account of Transport-Contd.					
	and the same of the same of			ibi		
5054	Capital Outlay on Roads					data none
	and Bridges -Contd.			hared-alia		description 100
04	District and Other Roads-Contd.					otherwise 100
001	Direction and Administration -Contd.					
	tulia mingle lane			pnin		
	Widening the existing single lane		THE PARTY OF		C by 15.5.8.2	
	carriage way to 7.00 M. and					
	strengthening the same in mile 24th	07,557	111	bion	arthur mates	55,55,531
	and 26th Job No.044/Megh/85-28		1 8 33			0 20 3
	- af C I Pood N H					
	Improvement of S.I. Road N.H. widening the existing single					
46)	lane carriage way to and		500			
	strengthening the pavement					
	in 21st and 32nd km. Job No.	16, TAT				
			12,30,520		12,30,520	89,56,937
	4/Megh/85-29.	2.00				
0.96	Widening the carriage way to 7.00M.		35		online     Column	
	width and strengthening the same			-substituen		
	mile of 31st and 32nd of S.J.	015,15	HE CON			Tunchang
	Road Job No. 044/Megh/85-30		20,34,091		20,34,091	
	Widening the carriage way to 7.00M.	003,01	20,			Tylcallung
27	width and strengthening the same					
	in mile 33rd, 34th and 1/2 of 35th					and List of the min
	mile Job No. 044/Megh/85-31		32,14,210		32,14,210	3,14,73,543
	Construction of Motorable Road		1, 10, 10, 10, 10, 10, 10, 10, 10, 10, 1			
	from 2nd mile of S.T.Road					
	to Lummawbah		12,96,610		12,96,610	1,46,28,365
	Construction of a road from				FO 16 100	1,71,55,888
	Nongshullong to Mawait		50,16,180	P. C. S. S. L.	50,16,180	1,71,33,000
	- Control of the cont				10.10.10	
	Improvement of M.R.Road					65,54,307
	under N.E.C. Scheme		• • •	•••	•••	03,34,301

### STATEMENT NO.12 - Contd.

### (Figures in italics represent Central Sector Schemes)

H	e	а	đ	9

Expenditure during 1999-2000.

	No.	n-Plan	Plan		ally Spon- cheme/Cen-		Expenditure to end of 1999-2000
	and the beneath the Land	Rs.	Rs.		tor Scheme		Rs.
C.	Capital Account of	) +			Rs.		KS.
	Economic Services-Contd.				no.		
(g)	Capital Account of Transport-Co	ontd.				n or francis	month father (
5054	Capital Outlay on Roads						
	and Bridges -Contd.						S- MARKET DIE
04	District and Other Roads-Contd.				The second	Agency Talls	o and married a
001	Direction and Administration -C						bus hermitally to
	Construction						T differentiated
	Construction of 24 Nos. of						
	culverts on G.S.Road, N.H. 40						
	from 12/3 to 51/2F Job No.			- 2			
	38/AH/40			5.m		Dagg. A. I.	84,16,277
	THE PERSON NAMED IN						A THE WAR THINK
	Reconstruction of Bridges						
	no. 16/7 on G.S.Road N.H.40		*				1,32,74,485
	ABBTOO CL. III'Y THE MILL THE	7777			(31373)		1,32,74,403
	Widening single Lane carriage						The same of the sa
	way including strengthening the						The same of the sa
	pavement in Mile 18th and 19th		.05.00				Property of the same of the sa
	on S.T.Road N.H.No. 40				(250)		46 75 200
	The State of the Participant and I				Transition of the latest of th	E PROFESSION OF	46,75,308
	of the first test of the						The second secon
	Construction of Iawmusiang			4			
	Wahiongdhar Road	0.00	61,21,15	0			
		2.00	01,21,10	0		61,21,150	3,57,43,390
	Construction of Internal						The state of the s
	Village notal Mookaiaw		10 20 55	•		serge approx	
	An Alexander Modelaw	***	10,30,55	U	• • • •	10,30,550	88,34,793
	Construction of Road from						
	Myusngad to Umladong						
	Mydshgad to omitadong	• • •					50,89,196
	Metallian - 1117					10 95 -N-15 =	or designation
	Metalling and blacktopping					esa = Diff	
	of P.G. Road	• • •	15,20,30	0	•0.•(*)	15,20,300	42,17,313
	and the second control of						
	Construction of Nartiang						
	Nongbah Road Phase I			100	• • •		1,50,77,678
	Construction of Shahsniang						The state of the s
	Garampani Road		15,40,120			15,40,120	77,19,333
						,,	,15,555

Expenditure during 1999-2000.

Heads

		Non-Pla				of 1999-200
	- III II III III II II II II II II II II		sored S	cheme/Central		Rs.
	ument forum	- Rs.			1.5.	1.5.
	Capital Account of	warm while first		KS.		C. Capting 1
	Economic Services-Contd.					
(g)	Capital Account of Transp	ort-Contd.				
			, <u>10.0</u>	Act - Contract	A TR. Miles	
	Capital Outlay on Roads					
	and Bridges -Contd.					
	District and Other Roads-				. (Idno)	
001	Direction and Administrat	cion -Contd.				
						maintain 10
	Construction of Road from					
	Umshong village including					
	bridge over river Kalipai	****	23,20,200			96,85,875
				1016, 40	be print, to	
	Construction of a road	100	7.15 = F1.15			93,727
	from BRC to Jongkalah	*****	***	***	*:*:	
					Life to miles	
	Construction of bridge	mag.			hide hill	
	over river Lemsusai	***	***		• • •	88,89,768
	Imput strengthening M and	i	* Samuel Samuel		05-05-100	05 50 476
	B of RBB Road	*(*)*.	25, 25, 100			85,59,476
	Lattine con	1970 7	Di SCON		ON-H. II - L.	19,91,551
	Imput of Dkhiah Village I	Road	• [4] •	3*(*(*)	***	19,91,331
						17.
	Improvement of a road from				16 55 010	
08	monoh to Rangad (5.40 to	11 km.)	16,55,818	•••	10,55,616	94,52,884
	Imput of a damaged approa				mont to mit	
	road from R.B.B. Road to		10,30,530		26 34 140	1,58,46,481
	Moolanoach (0 - 3 km.)		26,34,140	***		1,30,10,101
		•				
AII.	Metalling and black topp					
	of a road from N.H. 44 to	0	10 47 640		10 47 640	99,69,025
	Moodymmai village	•••	10,47,640	64114		25,05,025
	6 P2 19 P06 . 05 . E1		001.01.01.			2 1017 139 10
	Improvement including M					
	Road from Civil Hospital				Table 110	54 55 880
	Sutijoyslyla			• • •	3 3 3 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	54,55,880
	Improvement of Geometric					harry James 7
	on J.J. Road (8 - 11 km.		15,40,120		6.000	90,49,060

Mohendraganj

Improvement of Ampati

Pura Khasis Road

Expenditure during 1999-2000. Non-Plan Plan Centrally Spon- Total Expenditure to sored Scheme/Cen- end of 1999-200

Rs. Rs. tral Sector Scheme Rs. Rs. Capital Account of Economic Services-Contd. (g) Capital Account of Transport-Contd. 5054 Capital Outlay on Roads and Bridges -Contd. 04 District and Other Roads-Contd. 001 Direction and Administration -Contd. Construction of road from Lulangcall on College Road 62,08,049 to Sutillongshylla Road Lump provisions of Jowai 10,20,400 97,28,475 10,20,400 Town Complex Phase II Construction of M.M.E.Road 1,38,30,663 Section II (8 - 16 km.) Construction of Knigittmis 4,16,930 20,495566 4,16,930 45,56,657 Delutliber Road (0-4 km.) Construction of Bridges and culverts on Dempara Road. 35,16,566 Section III Construction of Rymba 55,62,700 55,62,700 2,51,27,176 Village Road Construction of Sesenpara ... 12,13,410 97,68,228 12,13,410 Kherapara Road Section II 2,05,92,658 Construction of Kherapara Chanyapara Road Section III " 11, 35, 32E" Construction of an approach road to Arts College of 10,10,150 10,10,150 80,20,276

OPE, CL.T.

... 9,00,060 ... 9,00,060 89,98,765

#### STATEMENT NO.12 - Contd. (Figures in italics represent Central Sector Schemes) Expenditure during 1999-2000.

	Heads		Ex	pendit	ure auri	ng 1999-20 		
	Tolds Expension	Non-	Plan	Plan		ally Spon-		expenditure to
MINGH			40.10			Scheme/Cen-		Rs.
	.151	AND THE	Rs.	Rs.	tral Sec	tor Scheme	Rs.	A furgical A
c.	Capital Account of					Rs.		promote
	Economic Services-Cont	d.						
					25			M THEORY OF
(g)	Capital Account of Tra	nsport-Con	td.					
5054	Capital Outlay on Road	s						
	and Bridges -Contd.							
04	District and Other Roa	ds-Contd.						
001	Direction and Administ	ration -Co	ontd.				STATES OF	
	Metalling and black to	pping			9			
	of Ampati Boldamgiri F	load		15,32	619	25 2	15,32,619	48,55,889
	Section II			15,52	, 013	tel C	a special sec-	ratererng
	SHOOL THE STORY		224		- 12			ALL DE LOS -
	Metalling and black to	ppping		21,34	.214		21,34,214	1,16,80,213
	of Ampati Pura-Khasia	Road	• • •		,		Ex Figure TI	Personal American
		opping	001 ,0		100	*	dr. minia va	
	Metalling and black to	r Spping					CE T HIN TO BO	translation and
	of Kherapara Dekubaza Road (0 - 5 km.)	•		23,62	,532		23,62,532	45,00,471
	Road (U - 5 Km.)							
	Construction of Khera	para					malmight be mi	82,78,139
	Dekubazar Road Section	n II		20,49	, 585	• • •	20,49,585	62,76,133
	Dekubazar 11020	47	Anche	14.1				
	Metalling and black t	opping					32,09,843	73,95,874
	parallel Road (0 - 5	km.)		32,09	9,843	• • •	32,09,043	CI LETT DY LEGI
	-							
	Construction of a roa	d from						2,73,68,359
	Ampati to Mellion		• • •					
	THE PART OF THE PART		Day o	55, 62				VALLENCE En-
	Construction of Kalai			20.21	0,230	20.00	30,20,230	67,58,533
	Gopinathkilla Section	ı III	***	30,2	0,230			
	PARTY OF TAXABLE PARTY.	- 9 50	0.1	DIVE.				
	Construction of Link	Road from						
	J.B.R.C. at 27th km.	to Jalaph	et		8		THE THE PARTY OF THE	
	via Jaliyiah to Narw	ant		11.3	5,331		11,35,331	96,05,198
	village (0-6 km.)		• *:*:	11,0	-,			e dataset in early
		nunding					a or an aligner	
	Construction of Nong	PAUGETIA	. )	23.4	3,403		23,43,403	1,49,82,459
	Siejheh Road Construction of Umth	lillanseit	OH.L.	10 pt	Con.			
	Mansmarin Road Secto	r TV		17,1	7,590		17,17,590	76,91,601
	Mansmarin Road Secto Metalling and black	topping of						PERMIX called an
	Metalling and black Sutaya Khaddum Road	(0 - 5  km)	) All ve	8,7	13,764		8,73,764	64,52,19

Sutaya Khaddum Road (0 - 5 km.)... 8,73,764

		NO.12 - Contd.
	(Figures in italics repr	esent Central Sector Schemes)
	Heads 12004-1901 polyab puntanceck	Expenditure during 1999-2000.
	Non-Pl	sored Scheme/Cen- end of 1999-2000
	Rs.	Rs. tral Sector Scheme Rs. Rs.
C.	•	Rs. In Import Invited 1.
	Economic Services-Contd.	Committee Begrands-County
(g)	Capital Account of Transport-Contd.	ig) Captual Account of Transport-Counts.  50:5 Captual Dunlay on Roads  mon. Dunlay - Counts.
505	54 Capital Outlay on Roads	of 'I state and Other Roads-Contd.
	and Bridges -Contd.	Discontinue and Marinishment on -Contd.
04	District and Other Roads-Contd.	*
001	Direction and Administration -Contd.	entine standard on toen formation iron
	Metalling and Black topping of	-brabbada word aldoob of insuredq in
	AlthiabariLangga Road (0,5th K.M)	22,66,116 22,66,116 1,25,71,227
	Metalling and Black topping Nong	beeff-Tid on brief bein best mit im
	Shillong gatuem Road	58,94,878
	The major independent of the contract of	PARTY OF THE PROPERTY OF THE PARTY OF THE PA
	Extensiong of Laitkshcllairyour upto Myllut village Sec II	56,77,346
	Construction of Alyriano Nongsiat	to noticentense bus yet one trans-
	Road Sec I	25,47,198 25,47,198 1,98,05,685
		23,41,136
	Metalling and Black topping of	this of Agency Charges Co.
	Kynshi Alyrian Road Co.	
	Mynomia mayaran koda co.	58,76,229
	Improvement of Shongkenay of Bridge	the selecting incommentace couried way
	and culvert from Kynshi to Nongstion	
	Bridge No. 18/21 Kynshi Mawkasa	to DYLOCKIO, phrenghthworing the walks
	bridge No. 10/21 Kynshi Mawkasa	1,14,35,462
	Construction of Waller when	TALL MADNAGRAMAN, SIL FEEL
	Construction of Mallangchona	
	Aradonya via Hakumari	20,87,500 20,87,500 56,45,849
		and principles and the principles of the
	Re-construction of Bridge No.	. A LU
	10/7 on S.T. Road N.H 40	TLO/66/OA/TOUGH TOT
	(Bridge proper) Job No.	The state of the s
	040/Megh/85/039 Add 9%	6,10,510 81,84,733
	Agency Charges	of breaks an acad indicating constant to
	Re-construction of Minor Bridge No.	Will printed the and the little
	14/2F on S.T.Road N.H.40 Job No.	and a debt date with
	040/Megh/85/038 Add 9%	88,72,893
	Agency Charges	Consequention of P. W.C. Brings an

### STATEMENT NO.12 - Contd. (Figures in italics represent Central Sector Schemes) Heads Expenditure during 1999-2000.

and page through the page of the Mon-Plan	Plan Centrally Spon- sored Scheme/Cen-		penditure to of 1999-200
CAUS -LOCA to bus a series series before		Rs.	Rs.
C. Capital Account of Economic Services-Contd.		O-markent el	
(g) Capital Account of Transport-Contd.			
5054 Capital Outlay on Roads	hand-stopping		
and Bridges -Contd.			
1 Other Boads-Contd			
001 Direction and Administration -conta.		r sand but "	
Widening of Road formation from	Smile relation		
of pavement to double lane standard			
including of Re-Construction of	A LOUIS N' MAN AND A	PON BEGINNING	
110072			
(Miles 22nd and 23rd) at S.T.Road		Second and second	
N.H.40 Jab No. 040/Megh/87/063		30,15,450	2.42.93,330
Add 9% Agency Charges	30,15,450		1 to make the control of
Improving of Geometric and particular			
including strengthening the existing		OFFI TO HOLES	
carriage way and construction of			
culverts from CH. OM to 265M on G.S.Road			
N.H.40.Job No. 040/Megh/87/067	40,80,160 10 001	40,80,160	2,67,46,237
Add 9% Agency Charges		nace nalvely	Line Tyle
per if the fact of the same of	The second secon		
Improving of S.J. Road N.H.44 widening	NAMES OF TAXABLE		
the existing intermediate carried way	motingent of Lit		1410
to 07.00M.O. strenghthening the weak	mistered 4.0		
pavement at 6th and 13th Km.			4,59,10,848
Job No 044/MG/88/068			
to At		Marie Vir	
Widening the existing carriage way to			*
double lane and strengthening the	y c and explicit		
pavement in 3,45 km N.H. 44.	22,27,175	22,27,175	1,39,32,521
Job No.044/MG/89/072	THE STATE OF THE S		
the navement		IN MARK SETTABLE	Ipon "In
Widening and strengthening the pavement			T V
of Umsaksun Road including construction	TOT HELDER WELLS TO		1 10 11 602
of side Dram and covering the	. I would dob 7%	and the second	1,19,41,623
channel with R.C.C. slab.	III, III, III 12	LE LINE STORY	
Construction of R.C.C.Bridge at			00 24 663
			28,34,663
Kenches Trace.			

# STATEMENT NO.12 - Contd. (Figures in italics represent Central Sector Schemes) Expenditure during 1999-2000.

Heads

	Providence inchi west v	Non-Plan	Plan Central			penditure	
				cheme/Cen-		of 1999-20	
	t the second	Rs.	Rs.tral Sec	ctor Scheme	Rs.	R	s.
C.	Capital Account of			Rs.	To Suppose	Cánt tal. As	
	Economic Services-Contd.				and employed	плопор	
(g)	Capital Account of Transport-C	Contd.	La	doD-ranguar.	er to amount	A Jackson	
054	Capital Outlay on Roads						
	and Bridges -Contd.					oklad kni	
) 4	District and Other Roads-Conto	- American			or dedoc box		
01	Direction and Administration -	Contd.	30400	OF BUILDING			
	Construction of feeds road to						171
	West Lawsohtun.	***	***			57,38,2	46
			.0	la palance	med Illack r		
	Construction and improvement	651,5510	547.1				
	including metalling and						8
	carpeting etc. to Court Shillo	ong		DELLEGISTS 1			. 100
	via par at 7th KM along		- Duran	VICTOR STREET			
	Shillong Ride Road (3.642 KM)	matrijit, a	30,15,090	•	30,15,090	1,33,33,1	.43
	Widening and improvement of						
	Nongrim Hills Road to 7 Day Ch	ruch			und Black		
	upto Umpling Rynjah Road junct				s Ryndud Ros		
	including re-construction of	287771.62	Material		11000 5 11100		
	culverts etc.	1 222			•••	73,07,6	75
			NOVEMBER 1		r Manife Sta		
	Improvement of intersection of	110 -000	194	UKS \$01	beok vari	M- HOSPINE	
	Barrick	*	of animals.			51,47,2	88
	Bullion		Mar.	racing Manican		dours end a	
	Improvement including metalling	ng and			(Title) promis	WOMPHIO THE	
	Black topping of M.H.R. Road	100 10				100	
	(18-23 KM)			Tree Blace	Last a dou	1,95,50,4	61
	THE RESERVE AND ADDRESS OF THE PARTY OF THE		- DO-16		THOS. SHARKTS		
	Improvement including metalling	ng and		100			
	Black topping of Jakram and Ph		buornes	in integra			
	Kynshly Road.		11,12,123	(100)	11,12,123	61,08,2	261
	- I the parent of the parent			perf T Occupant	albuloni, Jr.		
	Metalling and Black topping of	Ē-			The same property	Non-Left man	
	Nonglsihilling	cas St. or		*11	The state of the s	65,70,4	142
	Road Section-III				A STATE OF THE PARTY OF THE PAR		
	Construction of a road from P	ND Road					
0	via Larom to Nongsyram	***		AMIN COV	and and inches	84,05,1	189
	Charles and the beauty			10 813	Chlynnaid		
	Construction of major bridge	over					
	River Jadukatar	***	21,14,850		21,14,850	60,05,0	24
	Character In the Control of the Cont	MAY BY ST		No. Interest		Section was found	
			4 6 7				

#### STATEMENT NO.12 - Contd. (Figures in italics represent Central Sector Schemes) Expenditure during 1999-2000.

Heads

C.

	Admin spec- total - Sepanditure and Schemitter and	on-Plan		heme/Cen-		enditure to of 1999-200
	de Secretar Strame	Rs.	Rs. tral Sect		Rs.	Rs.
c.	Capital Account of			Rs.		
	Economic Services-Contd.					
(g)	Capital Account of Transport-Contd.			ni postav Ca	Cuttay on Read	(p) Capraid (p)
5054	Capital Outlay on Roads				Admid- ear	
3034	and Bridges -Contd.			da-Conrd.	and Chinexhou	
04	District and other roads-Contd.		Jidao		HARREST BOX F	
001	Direction and Administration -Contd	•			eleman ha make	
	Construct of Feet Leading Co.		2000			wad daily
	Control of the contro					
	Metalling and Black topping of				8,25,259	76,81,583
	Nongkhlat Kynrud Road (4 KM)	• • •	8,25,259		0,25,25	Statement 6
	CONTRACTOR OF THE PARTY OF THE		12	and I take	STORE AND ADDRESS	Surfaviores and
	.Improvement including metalling				DIA HII HAT PA	sag sin
	and Black topping of Nongkhlawkynru	domier	0 24 273	562 200	8,34,273	29,72,403
	road Section-I(5-8 KM)		8,34,273			0.0
						politober
	Metalling and Black topping of		ich		lills Rosmitto	
	Nongkalaaw Kynrud Road		13,11,782	wi junetika	13,11,782	82,94,473
	Section-II(9-13 KM)	•••	13,11,702	to no.	Lactorius Fautopent	
78.	Emilia de la companya					
	Metalling and Black topping of					78,01,363
	Langtor Myrnaw Road (0-4 KM)	•••	9,		entotal te da	Manager 1
	Construction of road from Mawkarah					
					garbaliki zo	36,70,779
	to Umsajakhong (MNP)		200111	burransa	.E.II.M to pale	
	Construction of road from Khawai					
33	Thangmaw-Rikhen Road (MNP)	X 1 1 2	27,92,506	* * *	27,92,506	72,88,274
	mangillaw-kikhen koda (			nelTfs.	r potincioni 20	
	Metalling and Black topping of Soh	iong			mandale for spring	
	Weilyngkut road (4-8 KM)	Constant	***			31,13,361
	Wellynghae 1014 (1					
	Improvement including metalling				and Mark top	
%	and black topping of Mawmaram		9.0			51,48,259
	Nonglhevo Mawmih road Section-II		10,11,262	•••	10,11,262	31,40,203
		Ti I		Coom PWD	Date 2 20 HO	
	Construction of bridges and		2			STREET, STREET
	culverts from 31st Mile of				76,10,400	1,98,03,924
Я	S.C.Road to Lautdel		76,10,400	arro miliare	d rotted to ap	
	co. and the state of the state	DESTRUCT	is			
	Metalling and black topping of				4,17,739	43,82,945
	Nongslith Rambrai road (8-15 KM)		4,17,739		/ / / 4 9	43.02,340

Heads

Expenditure during 1999-2000.

	_			-+		
	Marinella Stor. Lores (Schauffen	on-Plan	Plan Cent	trally Spon-	Total	Expenditure to
	-Ulfil to little -californitis been	day of		Scheme/Cen-		d of 1999-2000
	al Section Scheme P.S.	Rs.		ector Scheme	Rs.	Rs.
C.	Capital Account of	4		Rs.	to detect	L Jestiget
	Economic Services-Contd.					
(g)	Capital Account of Transport-Conto	1.		mod-dangener	O 30 30 0030.	
5054	Capital Outlay on Roads					
	and Bridges -Contd.					
04	District and Other Roads-Contd.					
001	Direction and Administration -Cont	d.		un- molumany		
£	Committee of the contract of t					
8						
*//	Metalling and Black topping of					
	Rurang Malangrik	2.12	990	oatazan	THE TANKS A	28,03,397
<u> </u>	The same and a second					20,00,00
	Construction under Rambrai		3.6		Maulit Brown	
- 4	Myrchar Road SecI	N 0475/27	2.29			52,72,907
0.022	P. C.	4	- 474	12.506	HEZ ET I I IOC	
12/	Construction of weak bridges and					
	culverts on D.M.Road(14-15 KM)		ASTAL TITLE		30 41	30,20,027
		1-51-57-57-0	•	adiates La	HT of Las	30,20,027
	Re-construction of weak bridges an	d		. (MOE - 81-		
	culverts on S.M.Road(3-33 KM)		26,78,811	2000	26,78,811	1,30,24,920
				to putuqui	kondu una a	=1.11.11.21
	Construction of road from Samandi					
	to Jongjal Ka Chidrang and Dilma					
	Ampang (0-5 KM)	10/11	9,20,217	Late prolinged	9,20,217	54,73,347
	0.6 0.6 0.7 0.7	000,00		75 .882		34,73,347
	Construction of a Link road from					
	Jambal to Dokangsi Road		C MACHINE		21510	33,79,509
			,	to pringed.	Spain has a	
	Construction of road from		Yes	V.		2 Charles
	Morkirokep to Lulang College road		37,94,104	7 12	37,94,104	63,10,824
		3,35	0.,51,101	Linux - Fill	3,,,51,104	03,10,024
	Strengthening of pavement and			bas pall		
	replacement of J.J.M Road				01-01 garage	nd danad ees
	(12-28 KM)		1 = 1	ALC: A	216-2	3.90.01.784
			EUR	Lopping of	doald boy p	3,90,01,784
2015	Strengthening Of Existing	00.000	7			
	pavement Amlarem		42,59,733	2000	42,59,733	2,73,47,744
- 1	Dawki(10-25.50 KM)	W	her live p	out from Boo	42,00,100	2/13/11/144
	Re-constructin of gulvert on			Med told at	V LOWER SEASON	
	Amlarem Dawki Road	1	,23,77,603	1.	23,77,603	3,48,26,304
( 7	(0-27.50 KM)		, _ 5, , 000	no methiling		3,40,20,304
	Metalling Black topping of Damalgi	ri	A STREET	Printing 3	a partition of all	
	Mallim Road (5-10 KM)	1911/05	3			77,25,312
			•••	1.11	100000	11,20,312

### STATEMENT NO.12 - Contd.

# (Figures in italics represent Central Sector Schemes) Expenditure during 1999-2000.

Heads

conlly April Total Expenditure to	Non-Plan	Plan	Centrally Spon-	Total Exp	penditure to
distributed and her taggetons.	921136	7.	sored Scheme/Cen- tral Sector Scheme	Rs.	Rs.
tector dender that the	Rs.	Rs.	Rs.		
C. Capital Account of					
Economic Services-Contd.				Overstynes of	
(g) Capital Account of Transport-Cont	d.		friumporte-Contd.		put legal (tel
5054 Capital Outlay on Roads				of palitico	
and Bridges -Contd.				hand- mak	
04 District and Other Roads-Contd.					
001 Direction and Administration -Cor	ita.		hrdon notrestal	William Perio, top	
int bunches in landstrawn					
Construction of road from				Acres de la companya del companya de la companya del companya de la companya de l	TI LOTHING
Tikribill to Junggrapara		25.2	14 puredon	ADALS ROLE OF	25,24,090
Section-II (7-37 KM)	4.4.5	18.61		A P COMME TO S	
the topping of					
Metalling and black topping of		*		I- mel unon	
Bikongiri to Dadengiri Road (3.75 KM to 8.75 KM)	111				55,99,250
(3.75 KM to 8.75 KM)	0.5(0,0)	4	time nephind.	Complete Tellin	UZNEA DA 149
Constructin of a road from			nest at the little		
Rabhusuatmari to Tharikukahu	0.57	40.4			
via Matchakulgiri (0-5 KM)		16,87,370	has sophize I'm	16,87,370	1,19,72,842
	- realer	No. 1	DOI 05-01		
Metalling and black topping of	220-101	0.5			
Rom-Azaldodengiri road.	V		Three services	heer to libito	62, 10, 030
Non Hadada and James			- AMERICANA DE	ful For Children	
Metalling and black topping of a	20,217	P. 150		INDL E-DI	
road from 28th KM of NH. 51	•••	9,13,630		9,13,630	
to Rongrenghat			more been de		
33,79,509	24000	0.77			Indiana
Metalling and black topping of					1.84.70.489
Rangagara Sualmari	***		· in the second	nade do anti-	1,84,70,489
road (0-7 KM)	94,104	115 37,	pact epolico		
Improvement of Amalgiri - Gabil				12	
road including metalling and		7 01 55	o him o design	7,21,558	60,02,155
black topping (0-10 KM)	• • • •	7,21,55	• Entitle		
197, 1949 Francis and Albert Total	in the second	2.0.1			
Metalling and black topping of i	NJB		1 5 5252		72,96,461
Road (22-34 KM)			A DATEST		
TAP TALES OF SEVERALE TO THE	ESTABLE	400		10 07 31-1	
Construction of a road from Moo	kynding	10,96,01	6	10,96,016	55,98,209
to meet Shangpung Via Mulich					
100.05 Abatu untakita antalling	EUE TEL	112/11/10			
Improvement including metalling					
and black topping of Sahsmang	12/12/14	6,94,26	4	6,94,264	39,46,072
Mooshoat road.	4 61	-,, -,	11.50		

#### STATEMENT NO.12 - Contd.

#### (Figures in italics represent Central Sector Schemes)

Heads

Expenditure during 1999-2000.

		Non-Plan	Plan	Centrally Spon- sored Scheme/Cen-		Expenditure to i of 1999-200
	n-riff) to her	Rs.	Rs.	tral Sector Scheme	Rs.	Rs.
	Capital Account of			Rs.		
	Economic Services-Contd.					
g)	Capital Account of Transport-Con	td.				
	Capital Outlay on Roads				minist da secreta	
	and Bridges -Contd.					
4	District and Other Roads-Contd.					Personal print
1	Direction and Administration -Co	ontd.				
	Strengthening the weak pavement				(Anti-limited from	
	of a road from A.O.C. to					
	information centre at		22,35,61	9	22,35,619	1,12,84,37
	Baghmara (0-42 KM)	V.E.		DOZGO		
	Reconstruction of minor bridge.	4000				
	No 40/7 at approaches on		Asserted to	A go bayer		
	S.J.Road, NH.NO-44.		SECTION AND	o with the second		32,48,22
	Improvement of M.O.Road				achtacha.	
	(14-23 KM).	•••	26,19,22	0	26,19,220	3,27,23,36
	Widening and Strengthening			politicalis	gothelmit k	
	the Single lane		27,71,	GP age	go prilacopi	37,37,78
	from NH 51-55 KM		271, 441, 107	-(396)		LINE RORE
	Widening and Strengthening the S	Single			out sincile bens	political in
	lane from 44-48 KM on NH-51	Jingie		politings.	Date of the late	51,30,78
	Idile IIOm 44-46 AH On Mn-31	25.5	El passon		List Laubelli 2	a leath this and
	Widening the existing carriage					
	way to double lane and pavement					entitions,
	in KM 3,4,5 NH-44	•••	25, 10, 22	5	25,10,225	2,44,29,85
	Improvement of geometric includ:	ing	3			
	N.R.B of Muktapur. Borghat road	-136		iii 1		S. S. S. House L. C.
	(0-5 KM).	222	12,62,11		12,62,110	67,67,46
	(0-3 M).		12,02,11		In a	n author
	Construction of major bridge on	\$116	B6 6 12 30	X 10		LOUIS THE LA
	river Umsuwi at Mootamonch	100			7.7	77,56,27
	fivel omsawi at Modeamonen	***		· , all e		Inumiendo -
	Construction of a road from	42 11 13		C THE SEPARATE		
	Rangjeng to Dagel upaal via					
	Mejalgiri		100	and that the top had	-television	91,88,14
	Melaratra	0100	8 - 8 1	NA 678		N-ODE OF
	Construction of a Road from			point as planets	and black bo	galific mit-
	Rangmendalgiri PWD approach			*	my d and	and liv
	Road to Rvaigre	16 276	43,34,11	o mad do oplica	43,34,110	43,34,11
	KOWO TO WASTALA		4212417	200	.0,01,110	,,

Expenditure during 1999-2000.

	Heads	0 9/11/7/20	Expenditure of	during 199	9-2000.	, stramii
	Enlly ignor Total Expenditure	on-Plan	Plan Centr	ally Spon-	Total	Expenditure to
ų U	- near to but			Scheme/Cen-		end of 1999-2000
- 1	actor scheme M.A.	Rs.	Rs.tral Sec		Rs.	Rs.
~	Capital Account of	110	TO F CLOSE OU	Rs.	20 31	c. Captal Accoun
C.	Economic Services-Contd.				1 1 1 1 1	Soonowic Servi
(=)	Capital Account of Transport-Cont	d.		paug-azed	7.4	ign Capital Accous
_	Capital Outlay on Roads					Angle Embleng Confin
3034	and Bridges -Contd.					- esphire bax
04	District and Other Roads-Contd.					us instanti and
001	Direction and Administration -Cor	ntd.	16			bus soldberid Jos
001	Construction of a Link Road from				**	pakaearyws120
	Jombal to Dekongs			- 0,5	.D.O.A	30,85,958
	Metalling and black topping	.619	,20.55		48 :6170	- notinemental
	of R.N.Road (4-9 KM)	receres	29,70,858	4.445	29,70,858	62,50,162
	Metalling and black topping of			-approd	Journa 10 v	TOLISON IT TOLISON IT
	Langter Myriaw road (0-4 KM)		20,99,817		20,99,817	57,99,453
	Harry Coll Hy LLan Louis (5 1 144)	1000	61.6		1 0 9 - GH	L'HH (DEDN) V-E
	Permanent restoration of	411				in annual contract
	,	******	01.00 111		bsol.0.H l	53,82,959
	J.R.Road	207.97	26,19,			
	Improvement including metalling			90.00	Constitution of the	California and annih daliki
	and black topping of		27,71,090	Kon	27,71,090	2,50,40,534
0.4	L.M.Road		81.15		1.04	SE-18 BM mora
	Metalling and black topping of		w/e	els new our		'Sna pninobik
782	Mawlyndip-Mawmeh Road(Repairing		43.6	Dit-		
	of T.B. at Mawbmith)	*150*	12,43,734		12,43,734	48,50,489
	COLLEGE OF THE PARTY OF THE PAR	5 9		spelss	so unitaliza	red Waterballed Co
	Metalling and black topping of			SHIRONAVA		
888	Sohlong Paalaing Road(10-15 KM)	223	12,71,717	(*).*!*	12,71,717	60,60,845
	Metalling and black toping of	KC		including	olafember 1	o dana vogot and
	L.N.K.T.Road (13-19 KM)		20,04,661	bear Je	20,04,661	47,14,394
Title	12,42,110 97,67,	011	12,62,			. (MDE 2-01
	Improvement of				5 20 252	20 67 002
	MBT Tyrring Village Road	****	5,38,252	and agent	5,38,252	30,67,002
175			137	do	school de	Sivent Casons
	Construction of Bridges No.					96,24,575
	2/4 on S.T. Road NH.40 Job/078		• • •	_ At-1	becz s lo	90,24,575
	Construction of two law pavement			SEV	Issur Ispa	Rangjeng to Da
	at NH-40Job No.040/95-92 fm 21 K	m to	4.1.0			1,30,38,437
	10/100 Km.		12.00.00			1,30,30,437
	Metalling and black topping at D	1	en	1000	baod a boad a	13,33,001
	Village (1 to 5 Km)		•••	distribution of the second	exada gas r	ali labranyana
02.1	Metalling and black topping at D	langtos	en 29.40.131		29,40,131	29,40,131

Betasing Isaguri Road ... 29,40,131

... 29,40,131 29,40,131

#### STATEMENT NO.12 - Contd.

### (Figures in italics represent Central Sector Schemes)

			Expendit			TO POST
	nully spon- Toroll Expenditure	Non-		Centrally Spor		Expenditure to
Bunz	Schenkon and op 1885		_	ored Scheme/Cer	n- e:	nd of 1999-2000
110.	when Scheele" No.			cal Sector Sche		Rs.
	Capital Account of Economic Serv					
(g)	Capital Account of Transport-Cor	cld.	Leader care Changi	al Requestion	remot the James	
5054	Capital Outlay on Roads and Brid	lges -	Concld.			
04	District and Other Roads-Concld.					
001	Direction and Administration - C	concle	3,84,090			to return the
	Construction of Rambarai					M Encount All
1.02 (2	Nongriat Road		181.01 #	or profit in the	ried billion	1,41,05,567
	Lane and Bridges at					
	Nongstoin Bazar Areas				- Equilibria servi	9,71,172
	Other works each costing		layo	adgets on septe	DESCRIPTION OF STREET	
57774	Rs. 50 lakhs and less		17,86,35,393	nointrion	17,86,35,393	1,79,20,44,593
101.0	Total-'001'		76,45,69,010		76,45,69,010	6,22,99,29,930
	Total-'04'		76,45,69,010		76,45,69,010	6,22,99,29,930
	Total-`5054'		76, 45, 69, 010	79,99,951	77,25,68,961	6,38,75,63,548
5055	Capital Outlay on Road Transport	-	0-0.0	4.7		
	Land and Building-		NT OF THE R			GOLD THE CO.
	Construction of office of		20,40,625		20,40,625	27,29,665
Head	Commissioner of Transport/Secy		DUNES DO- O	RERATIVE		
	State Transport Authority			2,000	myosqui fan de	
2,000	Advertising Sale and Publicity	1	HELEND DE 1	09-2009-	The St. Steel	22,510
	Total-'050'		20,40,625	108 25473	20, 40, 625	27,52,175
102	Acquisition fleet		COCOL 150.571	- mist.n	alor of miles	39,65,661
800	Other Expenditure-			KTSC	of sudah to re	
000,0	United equity participation		1,31,00,000		1,31,00,000	1,31,00,000
	Computerisation of Office of to			Виподон	salawor to not	
000 10	Commissioner of Transport		12,00,000		12,00,000	12,00,000
	and District Transport Officer			- wolten	Jalawol in and	
ophydr	Motor Driving School		1,92,000		1,92,000	1,92,000
	Capital contribution to the		, _,,,_,,		tree dans name	
351.30	Meghalaya Transpport Corporation	n	1,30,00,000		1,30,00,000	23,45,86,610
5.86.0	Other Schemes each costing		2,00,00,00	- AT 165	0.6-10-2	roll S
0.253	Rs. 50 lakhs and less		\$15,01 (NO		200.00	20,46,48,248
	Total-800	•••	2,74,92,000	Interesti	2,74,92,000	45,76,92,519
	Total-5055		2,95,32,625	• • • •	2,95,32,625	46,04,44,694
	Total-(g) Capital Account			one thiomesi		
	of Transport					6,86,83,08,242
(ċ)	2	•••	10/10/00/			de la
007, 44	Economic Services-		1011			
5275	Capital Outlay on Other					
3213	Communication Services-				Dept. Lateral	
101	Other Communication Facilities-		R46,01,89			
101	Other Scheme each costing				Capting According	
nia, in	Rs. 50 lakh and less	4.5	PRINCIPLE SPACE.			44,73,200
	Total-`5275'	7.0	wine			44,73,200
	Total- 52/5		BELEVILLE OF F			Rath complete

Heads Historia	Strelland	Expenditur	e during 1999	-2000.	
			Centrally Spon-	Total E	xpenditure to
					of 1999-2000
			ral Sector Scher	ne Rs.	Rs.
Canital Account of Economic Servi	ces-Cond	old.	Rs.		
The second secon	ic Servi	ces-Concle	Allower - Phone		
		b15=32+			
			A. Daniel		
		9,94,000	19700	9,94,000	9,94,000
				midnes to sol	town I county
Construction of Yatri Niwas at Shillong		8,16,187	· · · ·	8,16,187	32,73,383
				to regulate	Time, arms
	ghalaya			alies for a	ar ulegi
Tourism Development Corporation	£8£1	0,00,132	•••		4,25,22,774
			•••	28, 10, 319	4,67,90,157
	U104	12.01.65	4.4	1807-04	
	V 0.10				100
			-7 x00Ex 11	bleif ijs hattin	1,95,25,413
	14000	11.95		sentito to ma	2000
		• • •		STREET, Dr Man	3,66,841
		*			
			10.0	AND REAL PROPERTY.	3,22,700
	425	20440	100		2 22 225
			200	January 195	3,23,996
					2.75.000
	UBO:	noyet d		سنح واستعلمانها	3,75,000
			05 TO N		2 00 000
	105	12,00	• • •	oganacy le inc	3,00,000
Construction of Tourist Bunglow				Jiogenis" Jos	5,00,000
at Wiliamnagar	- droon,	38',1	• • •	A COMPANY MAY	5,00,000
Other Schemes each costing		,	· 1000		4 11 06 146
Rs. 50 lakhs and less	• • • 000 y	00,000		0#11280 July	4,11,86,146 6,29,00,096
Total-80	• • •	• • •		2400 1018 1	10,96,90,253
Total-5452		28,10,319	A 55	28,10,319	10, 96, 90, 233
5 Investment in General Financial	000	24 15 6 22	150		wi S
and Trading Institutions-		37.5			
Investment in General Financial	Institu	tions		nearly for Editor	Tal- Links
Investment in Public Sector and	Other	10.11.01			
Undertakings-					38,96,400
Ka Bank Rikhasi Jaintia	• • •	• • •	• • •	-anch	38,96,400
Total-5465	• • •		• • •	min no A-	30, 30, 400
Total-(j) Capital Account of				20 10 210	11,80,59,853
General Economic Services	• • •	28,10,319	1 50 000	48,10,319	11,00,09,000
Total-C. Capital Account				101 04 75 105	9 92 45 61 694
1 0	99	42,14,155	2.51,00,951	101,94,75,106	2,36,30,01,034
of Economic Services	··· 251	12/11/100		- WHELD GE	
of Economic Services Total-Expenditure Heads	2.65	52,92,23,958	9,73,78,282		16,46,67,91,599
	Capital Account of Economic Servi Capital Account of General Econom Capital Outlay on Tourism— Tourist Infrastructure— Tourist Centre Tourist Accommodation— Construction of Yatri Niwas at Shillong Investment in Public Sector and other undertakings— Share Capital Contribution to Med Tourism Development Corporation Total—01 General— Investment in Public Sector and other undertakings Other Expenditure— Bholaganj—Cherra Shillong Guwahati Ropeway Upgradation and Improvement on Orchid Hotel at Shillong Construction of five Cottage and Tourist Complex at Umiam Lake Development of Water Sports at Umiam Lake Construction of Tourist Bunglow at Tura Construction of Tourist Bunglow at Wiliamnagar Other Schemes each costing Rs. 50 lakhs and less Total—80 Total—5452 Sinvestment in General Financial and Trading Institutions— Investment in General Financial Investment in Public Sector and Undertakings— Ka Bank Rikhasi Jaintia Total—5465 Total—(j) Capital Account of General Economic Services Total—C. Capital Account	Rs.  Capital Account of Economic Services-Cond Capital Account of General Economic Services Capital Outlay on Tourism Tourist Infrastructure- Tourist Accommodation- Construction of Yatri Niwas at Shillong Investment in Public Sector and other undertakings- Share Capital Contribution to Meghalaya Tourism Development Corporation 1  General- Investment in Public Sector and other undertakings Other Expenditure- Bholaganj-Cherra Shillong Guwahati Ropeway Upgradation and Improvement on Orchid Hotel at Shillong Construction of five Cottage and Tourist Complex at Umiam Lake Development of Water Sports at Umiam Lake Construction of Tourist Bunglow at Tura Construction of Tourist Bunglow at Wiliamnagar Other Schemes each costing Rs. 50 lakhs and less Total-80 Total-5452  Investment in General Financial and Trading Institutions- Investment in General Financial Institutions- Investment in Public Sector and Other Undertakings- Ka Bank Rikhasi Jaintia Total-5465 Total-(j) Capital Account of General Economic Services Total-C. Capital Account	Reads  Rs. Rs. Rs. to Capital Account of Economic Services-Concid.  Capital Account of General Economic Services-Concid.  Capital Outlay on Tourism- Tourist Infrastructure- Tourist Centre	Reads  Non-Plan  Plan Centrally Sponsored Scheme/Central Account of Economic Services-Concid.  Capital Account of General Economic Services-Concid.  Capital Outlay on Tourism- Tourist Infrastructure- Tourist Accommodation- Construction of Yatri Niwas at Shillong.  Capital Contribution to Meghalaya Tourism Development Corporation 10,00,132 Total-01 28,10,319  Total-01 28,10,319  Total-o1 five Cottage and Tourist Complex at Umiam Lake Development of Water Sports at Umiam Lake Construction of Tourist Bunglow at Tura Construction of Tourist Bunglow at Wilammagar Other Schemes each costing Rs. Rs. rtal Sector 30,94,000  Expenditure 48,100,000  Expenditure 50,94,000  10,00,132 28,10,319  10,00,132 28,10,319  10,00,132 28,10,319  10,00,132 28,10,319  10,00,132 28,10,319  10,00,132 28,10,319  10,00,132 28,10,319  10,00,132 28,10,319  10,00,000	Non-Plan Plan Centrally Sporsored Scheme/Cen- Rs. Rs. tral Sector Scheme Rs. Scheme Scheme Rs. Rs. tral Sector Scheme Rs. Scheme Scheme

Itabiles Office STATEMENT NO. 13

(A) Statutery Componentions-

Development Corporation of

# STATEMENT SHOWING INVESTMENT OF THE GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES CO-OPERATIVE BANKS AND SOCIETIES

ETC. UPTO THE END OF 1999-2000

SHIP OF THE PROPERTY OF THE PR

CHE SHE OTHER SHEET

1970-71 to 1983-84 4,06,577

# STATEMENT NO. 13 - STATEMENT SHOWING CORPORATIONS, GOVERNMENT COMPANIES UPTO THE END

IN

CO 19

in Fa of sh

Serial Name of the Concern Years of Type Details of Number of shares and percentage of Government investment of the total paid up Capital  (1) (2) (3) (4) (5)  (A) Statutory Corporations—  1. Meghalaya Warehousing 1972-73 Equity 15,000	
No.  Investment  Number of shares and percentage of Government investment to the total paid up Capital  (1)  (2)  (A) Statutory Corporations—  1. Meghalaya Warehousing  1972-73  Equity  15,000	1.44
shares and percentage of Government investment to the total paid up Capital  (1) (2) (3) (4) (5)  (A) Statutory Corporations—  1. Meghalaya Warehousing 1972-73 Equity 15,000	
percentage of Government investment to the total paid up Capital  (1) (2) (3) (4) (5)  (A) Statutory Corporations—  1. Meghalaya Warehousing 1972-73 Equity 15,000	quai,
of Government investment to the total paid up Capital  (1) (2) (3) (4) (5)  (A) Statutory Corporations—  1. Meghalaya Warehousing 1972-73 Equity 15,000	
ment investment to the total paid up Capital  (1) (2) (3) (4) (5)  (A) Statutory Corporations—  1. Meghalaya Warehousing 1972-73 Equity 15,000	
ment to the total paid up Capital  (1) (2) (3) (4) (5)  (A) Statutory Corporations-  1. Meghalaya Warehousing 1972-73 Equity 15,000	
total paid up Capital  (1) (2) (3) (4) (5)  (A) Statutory Corporations—  1. Meghalaya Warehousing 1972-73 Equity 15,000	0.5
(1) (2) (3) (4) (5)  (A) Statutory Corporations—  1. Meghalaya Warehousing 1972—73 Equity 15,000	
(1) (2) (3) (4) (5)  (A) Statutory Corporations-  1. Meghalaya Warehousing 1972-73 Equity 15,000	
(A) Statutory Corporations-  1. Meghalaya Warehousing 1972-73 Equity 15,000	
1. Meghalaya Warehousing 1972-73 Equity 15,000	
Corporation to 1976-77 shares (50 percent)	
and 1981-82	
1982-83 (a) (a) (a)	
1986-87	- A
1988-89 (a) (a) (a)	7
1989-90 (a) (a)	
1990-91 (a) (a)	2)
(a) (a) (a)	04800
1992-93 (a) (a) (a)	
1993-94 (a) (a) (a)	
2. Meghalaya Transport 1986-87 (a) (a) (a)	
Corporation 1987-88 (a) (a) (a)	
1988-89 (a) (a) (a)	
1989-90 (a) (a) (a)	
1990-91 (a) (a) (a)	1.000
Total-Statutory Corporations	
(B) Government Companies-	
1. Meghalaya Industrial 1970-71 to Equity 4,06,577	8
Development Corporation 1982-83 shares	
1983-84 (a) 1,000	
(100 percent)	
1984-85 to	
1986-87 (a) (a) (a)	
1988-89 (a) (a) (a)	
1990-91 (a) (a) (a)	
1991-92 (a) (a) (a)	
1992-93 (a) (a) (a)	Book and
1993-94 (a) (a) (a)	
1994-95 (a) (a) (a)	
1995-96 (a) (a) (a)	
1996-97 (a) (a) (a)	
1997-98 (a) (a) (a)	
70,000	
1000 00 7 14 (100	
1998-99 Equity Share (100 percent) 1999-2000 (a) (a) (a)	

# INVESTMENTS OF THE GOVERNMENT IN STATUTORY CO-OPERATIVE BANKS AND SOCIETIES, ETC. 1999-2000

	31 Discontinuity		W E CHEDIO		
investment	to spanning				
Face value	Amount invested		unt of	Remarks	
of each	to end of	div	idend	The state of the s	
share	1999-2000	dec	lared and	Trans.	
	L (5)	cre	dited		
W 15		dur	ing the	Covercement, Companian-Contd.	
	182 20 48	yea	r		
	Composing Be. 8	вітетна (93	ET-ATE	er of mortification	
8	A 1. (1) 12			hate a second second	
(6)	(7) 00 4	209 0	(8)	(9)	
	tino per		OT-R	delone saute of the August	
100	15,00,000			The accumulated loss upto	
	20,00,000	- 16923	* (3/9.	MINISTER SALES - MARKET AND	
(a)	30,00,000	edia elda	F	1.31 lakhs.The results of the	
(4)	(2002289 001)		• • •	working of the corporation	
(a)	7,21,583	culade		for the year ending 31st	
(a)				March 2000 have not been	1
	7,50,000	Part Course	• • •	intimated	
(a)	15,00,000	payrenar	• • •		
(a)	15,00,000	Jenisps			
(a)	17,00,000	12.10pm		185	
(a)	<u>25,00,000</u>	EFESIS			
Total:	1,31,71,583	whiteh hav		Tr.	
(a)	12,40,25,182	mor yes		The accumulated loss upto	9
(a)	3,05,68,702	Issued		31st Mar'96 was Rs. 33,33.00	
(a)	2,10,92,725	(4)	CAR BY-	lakhs. The results of the	
(a)	50,00,000		1,51	working of the corpora-	
(a)	1,48,00,000	.(6)		tion for the year ending	
Total:	19,54,86,609	* rel		31st March, 1997 onwards have	
	20,86,58,192		492		
	(E) (E)	141		department.	
100	4,06,57,700	(a)	68-	ASS THE STREET	
	(a) L.L. (a)	(=)	0.6+	200	
100	1,00,000	(6)		1993-94 onwards are in arrears. Accumulated profit	
(a)	3,82,00,000			The state of the s	
(a)	80,00,000	State of the last	0.7 5.5+	upto 1992-93 was Rs. 48.03	
(a)	3,48,00,000	SINK TO IN	a ET	ETHIS.	
(a)	1,75,00,000		•••		
(a)	3,22,00,000	Equity	470	equilage Mineral 1980-	
(a)	2,08,69,351		7.0	diel - margal farmale	
(a)				A Limited, Stilling . 1987	
	2,01,17,000	(6)		ane in the second of the second of	
(a)	4,04,81,376		150		
(a)	41,86,870			siegista in willing toult	
(a)	60,00,000	100		cought Corporation for Side Sec.	
100	1,80,00,000	Yell			
(a)	3,07,71,709			Section of the last of the las	
Total:	31,18,84,006	(=1		TUBER.	

NO

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			100011111111111111111111111111111111111	COVERED STREET	STA	atement
Serial	Name of the Concern	Years of	Type	Details of Number of	share	s and
No.	2 0	Investment	9	percentage		Govern-
				ment inve		to the
		ent of a		total pai		Capital
		bas boxa		- 0005-001		exists
/1 \	(2)	(3)		(5)		
(1)	rnment Companies-Contd.					
	-Cherra Cements	1958-59	Equity	64,04,285	15.0	
	Shillong	to 1974-75	shares (98	3.58 percent)		
DIMI CCa,	Onlate	and		Up Court		
23		1977-78	6 per	5,00,000		
		to1978-79	cent 🖟	(100 per	, x	
Te rair	accomadated	and		cent)		
	Maxon, Table this	Sist Sist	tive			
	In the walliamy of added	25.3	redeem	1 00 000		
	proptico : siti II p pri	1981-82	able pre-	1,00,000 (100 percent)		
	the year ending	203				
	2000 Mayo not	dozell 1981222	shares	147,217,83		
	23930	minn.	money received	00010077 (4)	180	· (a)
		274	against		191	(8)
		1982-83	equity	17,90,000		001
		1902-03	shares	15,00,000		(8)
				ve		t Lado
		_um 1000=02	not yet h			E-I
po qu	accomplated loss		issued	2,05,68,702		
	The second secon	1985-86 to	(a)	(a) (a)		(田): -
eili	The results of	1986-87	5	1,50,00,000		- 180
-0.20	garden and the same	1989-90	(a)	(a) 00 8 (a)	43	(10)
philip	Mirch 1897 cosessin	1990-91	(a)	(a) (a)		risio"
100 14	and the same and t	1991-92	(a)	(a) (a)		
9.13	and the same	1993-94	(a)	(a) (a)		
	v 1017 102 87	1994-95	(a)	(a) (a)		. 001
47.55	To the second of	1995-96	(a)	(a) (a)		
7270		1996-97	(a)	(a) (a)		
25.8		0100		212/10 64		(18)
3.Assam	and Meghalaya	19/1-/2 to	Equity	313(10.64		
Mineral	Development	1972-73	shares	per cent)		
	tion Ltd.	1000.01	E-milton	700 (100		
	laya Mineral	1980-81	Equity	per cent)		
Develop	ment Corpora-	1982-83	shares	(a) (a)		8 (101

(a) (a)

(a) (a)

(a) = (a)

(a) (a) (a) (a) (a) (a) (a) (a)

(a) (a)

(a)

(a)

(a)

(a) (a)

(a)

(a)

1983-84

1986-87

1990-91

1991-92

1992-93

1996-97

1995-96

tion Limited, Shillong

#### NO. 13 - Contd.

		165
	F 20 Y	
NO. 13 - Cont	d.	
investment		The bound of the same of the s
Face value	Amount invested	Amount of Remarks
of each	to end of	dividend
share	1999-2000	declared and
		credited
	-transport room	during the year
(6)	(7)	(8)
	8 18 19 19	E E
10	6,40,42,850	The accumulated profit upto
		1996-97 was Rs.385.15 lakhs.
	- LEGARITA DI UNIO MELEN	The result of the working of the company for the year
10	50,00,000	
		ending 31st March 1998 onwards  have not been intimated by the
		Department.
		bepar cheme.
100	1,00,00,000	
100	1,00,00,000	17,4421
		Personal and the second
9	50,00,000	The same of the sa
(a)	90,00,000	On Ellipse Transfer Moregon Inter man recognition
(α)	30,00,000	All Veltageral by the matter thing any
(a)	80,00,000	and the second particular and the division of
(a)	1,10,00,000	
(a)	10,00,000	
(a)	88,00,000	y The wife of the same
(a)	2,00,00,000	a to a female and the second s
(a)	50,00,000	English and Application (Application)
(a)	50,00,000	Entire Control of the
Total:	15, 18, 42, 850	1 02 18-00
	11.00.	NY MENTANE
1000	3,13,000	The results of the working of
Total:	<u>3,13,000</u>	the Corporation for the year
	TALL TALL	ended 31st March, 1982 and onwards
	Afail 1 . 15 351 10 10 10 1	have not been intimated.
1000	7,00,000	26 (20)
10.1	And the state of t	11932-11
(a)	2,00,000	16-4751
		75.4007
(a)	6,00,000	, 19-1214
(a)	7,00,000	The accumulated loss upto
(a)	2,00,000	21 ab Mary 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
(a)	2,00,000	1 1) . Who could be seen the of
(a)	1,52,00,000	the Companyation for 31st March
(a)	20,00,000	1000 severals have not book
(a)	16,12,140 2,14,12,140	intimated
Total:	2,14,12,140	intimated.

#### STATEMENT

in Fa of sh

Serial	Name of the Concern	Years of	Туре	Details of		· India
No.	- \$13 men	Investment		Number of		
		- bmin.com		shares and		
		deglared and		percentage		
		badiba		of Govern-		
		sey eds printle		ment inves		
		(表)		ment to th		
				total paid		
				up Capital	L	
(1)	(2)	(3)	(4)	(5)		
(B) Gove	ernment Companies-Concld.			DEB (\$2 . D2.74		- 01
5.	Forest Development	1980-81	Equity	49	,192	
	Corporation Limited, Shillong	to 1982-83	shares			
	Vo - DETRINATING THE TOU MARK	1983-84 to	(a)	(a)	(a)	
	. Jeenstrage	1986-87				
				A		1700
		1990-91	(a)	(a)	(a)	40.1
	, , ,	1992-93	(a)	(a)	(a)	
				0.00 20.00		
6.	Meghalaya Construction	1978-79 to	(a)	(a)	(a)	0
	Corporation	1987-88		000,00,00		1.
	e e	1988-89	(a)	(a)	(a)	Firt7
		100		1.10,00,00		
				10,00,00		
				000,00,85		
7.	Meghalaya Tourism	1976-77 to	Equity	300,00	,820	
1.5	Development Corporation		share			()
	Limited	1000		30,00,00		
		1983-84 to	(a)	(a)	(a)	
		1987-88				
210.	Day tenuits of the serking	1889		3.13,100		0007
THUK	and Corporation for the		(a)	(a)	(a)	: 13:0
	ended 31st March, 1982 and per-	1989-90	(a)	(a)	(a)	
	salini see son evar	1990-91	(a)	(a)	(a)	
		1991-92	(a)	(a)	(a)	
		1992-93	(a)	(a)	(a)	
		1993-94	(a)		(a)	(4)
			(a)	(a)	· - /	
	and the second second		(a)	(a)	(a)	
	A LIELLIE WALLES		(a)	COLD AND STATE OF THE STATE OF	(a)	
	AND THE PARTY OF T		(a)		(a)	
6.	Megnalaya Handicrait	20.0	Equity		3,994	
10	Development Corporation	1301 01	share			
(ban)	Limited	1302-04		(a)	(a)	
	Sul avent mount of the	1990-91	(a)		(a)	
		Total:-Gover	nment co	mpanies		

#### NO. 13 - Contd.

NO. 13 - Con	td.	
investment		
Face value	Amount invested	Amount of Remarks
of each	to end of	dividend
share	1999-2000	declared and
	eparantizeq	credited
	+nasvo5* in	during the
	-danced spec	year
	aur ou trem	
(6)	bl(7) Istor	(8)
	ingigno qu	
100		DIP AND A BOOK OF
		Accumulated profit upto 31st.
		March 1994 was Rs. 3.46 lakhs.
(a)	62,00,000	The result of working of
	agin us	the Corporation for the year
	2, 24, 562	1001 0-
(a)	10,00,000	1100
	10,00,000	been intimated by the Department.
Total:	1,31,19,200	beparement.
	2,500	
(a) 3700	1,95,14,000	The accumulated profit water the
	Idnes meg Read	The accumulated profit upto the year 1997-98 was Rs.70.48 lakhs.
	(2)	AND MICHAEL TO THE STATE OF THE
(a)	2,45,00,000	
ball	(a) (a) (a)	Corporation for the year 1998-99 and onwards are in arrears.
Total:	4,40,14,000	ote and onwards are in arrears.
	(a) (a)	59-2961
100	3,82,000	
	(6)	01
	(a) (a)	
(d)	88,27,000	
	(6) (6)	
(a)	61,61,077	1984-85 was Rs. 12.33 lakhs.
(a)	39,00,000	.10-9041
(a)	15,00,000	1999-1999
(a)	40,02,000	
(a)	1 67 50 565	nibro compress party party. Ordin
(a)	1,35,30,319	The state of the s
(a)	56,95,094	ing Einstitening
(a)	3,00,000	1982-85.70 (.916-87
(a)	3,22,700	.18-08-I
(a)	10,00,132	96-3661
Total:-	6,23,70,887	1896-1
	(a)	
100	8,99,400	de la
11-11	3,733,100	29 11 1 20
(d)	50,00,000	
(d)	59,00,000	WATER CONTRACTOR OF THE CONTRA
Total:	1,17,99,400	VI-ami aI-falakhs. mvlymnga-od wwasi
Total	61,67,55,483	.00=80-1
		••••

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STATEMENT

		Years of	Type	Details o	<u>f</u>		
Serial	Name of the Concern	Investment	115	Number of			
No.		Investment		shares an	d		
		beath		percentag	е		
		ing the		of Govern			
				ment inve	st-		
	* 4			ment to t	he		
				total pai	.d		
				up Capita			
		(3)	(4)	(5)			
(1)	(2)		\ - /	4			
(C)	Co-operative Banks,	dożań					
8/17/	Societies, etc -	1970-71	Ordinary	2,8	5,560	÷	181
1.	Credit Co-operatives		01411111	6	9,096		
Thurs	(477 Nos.)	to 1980-01		2,7	8,562		
don				3	2,900		
20.07	ger berånland	naed The Line		min. M. 1	3,400	14	
		G II Q M		6	0,000		
					2,500		,
			(r	anging fro	ml per	cent	144
	commissed phalis tors		i i	to99 per	cent)		
	SI SECTION OF THE	1982-83 to 1	987-88 (a)	(a)	(a)		
			(a)	(a)	(a)		
			(a)	(a)	(a)		
	onwards the ster street	1990-91		(a)	(a)		
		1991-92	(a)	(a)	(a)		
		1992-93	(a)	(a)	(a)		
.10	alloset publica		(a)	(a)	(a)		
1100		1994-95	(a)	(a)	(a)		
W.L	STANCOUNTERS		(a)	(a)	(a)		131,
		1996-97	(a)	(a)	a)		
	12.33 1 Na 12.33	1997-98	(a)	(a)	a)		
		1998-99	(a)	(a)	" a)		
		1999-2000	(a)	(a)	a)		
		1999 2000					
		1976-77	Ordinary		400		154
2 .	Housing Co-operatives	+- 1001-82			33,500		100
	(16 Nos.)	(ranging fr	om12 per cent	to92 per	cent)		
		1982-83 to	1986-87 (a)	(a)	(a)		
		1990-91	(a)	(a)	a)		
		1995-96	(a)	(a)	a)		
		1996-97	(a)	(a)	a)		
			(a)	(a)	a)		
		1998-99	(a)	(a)	a)		
	Burning ban		15-11-1				
	DALIFFE TO	DIV STATE IN THE		-000,000-			
		1983-84 to	1986-87 (a)	(a)	(a)		- 15
3.	Labour Co-operatives	1990-91	(a)	(a)	(a)		
		1998-99	(a)	(a)	(a)		
		1900 00				20	

# NO. 13 - Contd.

investment Face value of each share	Amount invested to end of 1999-2000	Amount of dividend declared and credited during the year	Remarks	and out to wall	James
					1,012
(6)	(7)	(8)	(9)	Co-operative Munks	(0)
	onta a second		Working	results of	Co-
2.50	7,13,900	Sue I fr	operative	Societies for	
5	3,45,480	D(*).	period	from 1982-83	and
10	27,85,620	2010/11-015	onwards	have not	been
20	6,58,000	28244	intimated	(Sept,	2000).
25	3,35,000	10-301	Tuctmaced	(Bepc)	2000,
50	30,00,000	18410			
100	2,50,000	110-071		Warehouseling and Ma	
				service page 60 paid	
				T. BOM. O.L. K.	
(a)	35, 46, 475	• • •			
(a)	2,00,000	-L10-48		LINCOL Y	
(a)	1,75,000	41498			
(a)	1,00,000	101.50	2   .	9	
(a)	8,00,000	assau			
(a)	9,00,000	75200	27		
(a)	10,00,000	12-110	M N		
(a)	1,25,000	in the same			
(a)	3,55,000	confidence			
(a)	14,50,000	ond out II-819	E	Processing Co-open	, .8
(a)	1,50,000	* * * * * * * * * * * * * * * * * * *		Lived (5 Nos.)	
(a)	36,50,000	•••	24		
(a)	2,00,000			Vi	8
Total:	2,07,39,475	nd Enece			
100	40,000				
10	13,35,000	116-46			15
	the state of the s				
(a)	50,94,025	62-16			
(a)	3,50,000	ten or the life		Duley Peroperablys	
(a)	2,45,000	11-11			
(a)	4,25,000	•••			
(a)	6,00,000			34	
(a)	3,00,000	***			
Total:	83,89,025	****	82 8		
(a)	1,00,000	11:50		75K	
(a)	50,000	36229			
(a)	25,000	4.7.41		2	
Total:	1,75,000	• • •			
				*	

#### STATEMENT

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(6)

Serial	Name of the Concern	Years of	Туре		s of of share stage of G	
No.		AND TENEDONE	0		ment to	
		77/1003 10030		paid u	p Capital	
		" - Self berial				
		THE THE			-	
(1)	(2)	(3)	(4)		(5)	
,-,		(8)				30 B
(C)	Co-operative Banks,	162				
	Societies, etc-Contd				21,400	×
4 .	Farming Co-operatives	1978-79 to	Ordinary	£L.5		cont
	(35 Nos.)	1981-82	(1		from7 per er cent)	Cent
2343102	ER-CROI . mout b	OCTAIN	CF 029.	t092 p	er cent,	
need*:		1982-83 to	(a)	Hd Ayny	(a)	
10003		1984-85		(a)	(a)	
	The state of the s	1996-97	(a)	(a)	(a)	0.8
		1997-98	(a)	(a)	696 <sup>-</sup>	001
5.	Warehousing and Marke-	1970-71	Ordinary		825	
	ting Co-operatives	1981-82			025	
3	(116 Nos.)			35, 46		
	T T	4000 000	800	00.5	8,23,190	
	3	1982-83	(a)	(a)	(a)	
	"	1986-87	(a)	(a)	(a)	
a a		1994-95		(a)	(a)	
*	10	1995-96	(a)	(a)	(a)	
		1996-97	(a) (a)	(a)	(a)	
		1997-98	(a)	(a)	(a)	
2.		1998-99	(a)	(a)	(a)	
		1999-2000	Ordinary	04-13	1,00,700	
6.	Processing Co-opera-	1976-77 to	Ordinary	(ranc	ing from	
	tives (5 Nos.)	1981-82	7 - 0300 a		per cent	
			000		percent)	
		1002 03 40	(a)	(a)	(a)	
		1982-83 to	at least to 100	(4)	17.	
		1986-87 1995-96	(a)	(a)	(a)	
		1995-96	(a)		(a)	
		1990-97	(a)	(a)	(a)	
		1974-75 to	Ordinary	3,30	34,200	
7.	Dairy Co-operatives	1981-82	Ordring	ranging	from2 per	cent to
	( 66 Nos.)	1981-02	F 781 500	100	percent)	
¥.	×	1982-83 to	- v - DOU	.00 .0		
		1982-83 60	(a)	(a)	(a)	
	v v	1990-91	(a)	(a)	(a)	, Indo
		1994-95	(a)	(a)	(a)	
		1994-95	(a)	(a)	(a)	
		1995-90	(a)	(a)	(a)	
		1997-98	(a)	(a)	(a)	: Leto?
		1998-99	(a)	(a)	(a)	
		1999-2000	(a)	(a)	(a)	
		1000 2000				

#### No. 13 - Contd.

investment	half out fruitaise in	Takes pt. Tur			COLUMN TO THE PARTY OF
Face value	- Amount invested	Amount of divi-	Remarks		9.2
of each	to end of	dend declared	remarks		
share	1999-2000	and credited			
	od wild-all Just	during the year			
4 V 14 * U	edidate av bing	maning the year			2
(6)	(7)	(8)	(9)		
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(3)		
			50 x di	Mark eyarası	100-00
				roD-oder netc	
10	2,14,000	ubioer-urei		iganos, a ale	
2" (13)	L percent to like per o	ment goldner		- 1 Alon Tir	
	In (a) (a)	18-3501 on 61-1801			
(a)	1,30,000	1986-49			
(a)	1,70,000	ne-eact			
(a)	50,000		12 12		
Total:	5,64,000	1.595-3651	3 -		
100	69,600	The	working	results	of co-
20	16,500		_		for the
	187 . (K) [10]		od from		d onwards
		have		been	intimated
10	82,31,900			00).	Incimated
(a)	19,84,500	A PERTIAL OF		1.10.11.11.11	
	1,50,000	canoni palphen)			
(a)	21,91,000	- 12 - 21 - 2022			
(a)	29,50,000	(* C.) 2 C = 0 REC			
(a)	16,00,000	1946-36			
(a)	32,50,000	1996-97			
(a)	24,00,000	1991-1991			
Total:	2,28,43,500	1339-1000			
10	10,07,000	*****			
	a set years	Thought Training	1 3763		
	2,300	K.P-ISPI 61			
3 16 5	3,26,700				
	2,000				
	3,75,000				
(a)	9,44,000	.mont putpers)			
(a)	2,00,000	1082-83 % 1906-07			
(a)	2,00,000	. 10-000			
Total:	27,26,000	, TG-966T			
10	3,42,000	1 36-1660			D.
(a)	1,52,000	1996-97.			
(a)	65,000	1991-98			
(a)	1,00,000	- 96-8981			
	1,10,000	1999-2000:			
(a)	2,90,000				
(a)	1,50,000				
(a)	1,35,000				
(a)	4,00,000		5		
Total:	17,44,000				

#### STATEMENT

Serial No.	Name of the Concern	Years of Investment		Number of Shares		age
	^ * ·			ment to	the total Capital	
(1)	(2)	(3)	(4)	(5		
(C)	Co-operative Banks,	2				
	Societies, etc-Contd.	1978-79	Ordinary	15.1 2	5,000	. 0.1
8.	Fishermen's Co-opera-	19/8-/9	from 1 perc	ent to 50		
	tives (17 Nos.)	1982-83 to 19	110m 1 perc	(a)	(a)	
			(a)	(a)	(a)	The least
		1988-89	(a)		(a)	
14	*	1989-90		(a)	(a)	
	# 8	1990-91	(a)	(a)	(a)	
	* ,	1995-96	(a)		(a)	
		1996-97	(a)	(a)	(a)	
		1998-99	(a)	(a)	(a)	
	t from 1922-19 mord 1	1999-2000	(a)	(a)	(4)	
	ment 588	1071 70	Ordinary		2,000	
9	Co-operative Spining	1971-72	Ordinary		6,250	
	Mills (148 Nos.)	to 1977-78	- from 0 por	sent to 8		. *
		(ranging	g from a berg	(a)	(a)	Tal.
		1985-86	(a)	(a)	(a)	
		1990-91	(a)		(a)	14.1
		1995-96	(a)	(a)	(a)	
		1996-97	(a)	(a)		
		1998-99	(a)	(a)	(a)	
		1999-2000	(a)	(a)	(a)	118
		1001 70	Ordinary		5	
10.	Industrial Co-opera-	1971-72	Ordinary		2,300	
	tives	to 1981-82		3	,26,700	
				3	2,000	
					5,600	
			g from 3 per	cont to		143
		(rangin	d itom 2 bet	(a)	(a)	141
		1982-83 to 1			(a)	
		1990-91	(a)	(a)	(a)	
		1994-95	(a)	(a)	(a)	
		1995-96	(a)	(a)	(a)	XIII.
		1996-97	(a)	(a)		
		1997-98	(a)	(a)	(a)	
		1998-99	(a)	(a)	(a)	
	# R	1999-2000	(a)	(a)	(a)	
				Wen and		

---

#### NO. 13 - Contd.

1							
investment		Amount ir	vested	Amount of	Ren	narks	
Face value		to end of		dividend			(27)
of each		1999-2000		declared and	Walnes . w.Costf	, well as ago-	
share		1555 2000	The state of the s	credited		off 'when the	
				during the year		off TVE any.	
163		(7)		(8)	(9)		
(6)		( , ,					
10			50,000				
10			30,000				
7.5		2	85,000				
(a)		1	42,426				E. 1
(a)		_	89,037	B1 B1 FB-77-1			
(a)			10,000	20 to 3 2 A I			
(a)			38,000	- 46-6861			
(a)			50,000	1996-95			
(a)			45,000	1.8854681			
(a)		2	00,000	1996-03			
(a)			09,463	1999-2000			
Total:			00,000			and the latest the lat	en en
50			75,000	EL-SANT	E02421	thur Co-opera	
60	191- 1		75,000	78-11141 H		77 Hoss 1 -	
100	ner, ra		10 000	. EM-1961			
(a)			19,000	84-1451-			
(a)			12,500	E8-13E1			
(a)			55,000	D6-6H6T			
(a)		17	80,000	19-0661			
(a)			00,000	2E-1891		· V	
(a)			00,000	EN-LEGI			
Total:		100	,41,500	1003-04	The working	ng results	of Co-
1000		100	5,000	1994-95	operative	Societies	for the
20		(m)	46,000	96-6661		rom 1982	2-83 and
10			,67,000	45-3651		re not beer	n intimated
5			10,000	36-746T	(September'2		
2.50			14,000	P G + 366 F	(Dop comm		8
		IAIL IA	26 000	0000-6801			
(a)			,36,000				and the second
(a)			,35,000	961 62 08464111		a-old systlade	
(a)			,50,000	16-6681		ax fluit, Ided	UpA.
(a)			,87,000	1 26-7463			
(a)			,00,000	1985-28			
(a)			,05,000	1813-94			
(a)		[4]	50,000	241-10111			
(a)			,00,000	10-5051			527
Total:		-	,05,000	10-9661	10		
			dal	86-4115			
				00-800			
	100		(m) (m)				

The transfer of the terminade had an experience the transfer of the terminal termina

					STA	TEMENT
Seri	al Name of the Concern	Years of	Гуре			tails of
No.	al Name of the concern	Investment	1100	Nur	mber of sh	
140.		11170001110110	percentag		ernment in	
		To Introma			al paid up	
(1)	(2)	(3)	(4)		(5)	- 1
(C)	Co-operative, Banks, Soci					
11.	Consumers' Co-opera-	1970-71 to	Ordinary		9,748	
	tives (377 Nos.)	1981-82	-		7,932	
	101				44,760	
					1,375	
					4,220	
	Chicagona Live Samuel				12,750	
	Analysis of the late.				60	
	Justin His Complete				3,500	
		100	(ranging from	1 percent	t to 99 per	cent)
		1982-83 to 19	86-87 (a)	(a)	(a)	
		1994-95	(a)	(a)	(a)	
		1995-96	(a)	(a)	(a)	
		1996-97	(a)	(a)	(a)	
		1997-98	(a)	(a)	(a)	
		1998-99	(a)	(a)	(a)	1.5
	127	1999-2000	(a)	(a)	(a)	
			200,611			SLEBOT
12.	Other Co-operatives	1972-73	Ordinary		4,688	
	(177 Nos.)	to 1981-82			785	
		1982-83			47,190	12
		1987-88	(a)	(a)	(a)	
		1988-89	(a)	(a)	(a)	
		1989-90	(a)	(a)	(a)	
		1990-91	(a)	(a)	(a)	
		1991-92	(a)	(a)	(a)	
		1992-93	(a)	(a)	(a)	TAL LEGIT
	To uniones onlines on	1993-94	(a)	(a)	(a)	1001
m of 3	TOD - EN DIBLEOS - MVIDETER	1994-95	(a)	(a)	(a)	02 -
	86-4264 . most dolah	1995-96	(a)	(a)	(a)	0.0
bedsin		1996-97	(a)	(a)	(a)	8
	. (0000° andmestant	1997-90	(a) (a)	(a) (a)	(a) (a)	02.5
		1998-99 1999-2000	(a)	(a)	(a)	
		1999-2000	(a)	(4)	(4)	
13.	Meghalaya Co-operative	1979-80 to 19	87-88 (a)	(a)	(a)	
13.	Apex Bank Limited(E)	1990-91	(a)	(a)	(a)	(B)
	Apex Bank Himited(E)	1991-92	(a)	(a)	(a)	(a)
		1992-93	1100 (a)	(a)	(a)	
	ž.	1993-94	(a)	(a)	(a)	(+)
100		1994-95	(a)	(a)	(a)	
		1995-96	(a)	(a)	(a)	
		1996-97	(a)	(a)	(a)	12,000
		1997-98	(a)	(a)	(a)	5
		1998-99	(a)	(a)	(a)	
		1999-2000	(a)	(a)	(a)	
D		4555 2000	, -	30 7.5	37. 15	

<sup>(</sup>E) The investment has been made and accounted for by the Agricultural Department under Major 1990-91 to 1999-2000. Further details are awaited (August 1998)

NO. 13 - Co	ontd.			
Investment	Amount invested	Amount of divid	dend	
Face value	of to end of	declared and c	redi- Remarks	
each share	1999-2000	ted during the		
			1	
(6)	(7)	(8)	(9)	
100	9,74,800	in advance	(3)	
100	7,93,200			
50	22,38,000			
40	55,000			
25	1,05,500	***		
20	2,55,000			
60	3,600	•1.0.0	200	
5	17,500	• 10.0	(in-operation limits)	
	17,300	•••	blanch unchannel	
(a)	49,35,000	Ephilipa (		
(a)	4,00,000		III planted seems an	
(a)	47,82,000			
(a)	3,40,000	neg hi		
(a)	3,00,000	Campo		
(a)	2,85,000	TO-COP:		
(a)	5,75,000	\$0-xx0x		
Total:	1,60,59,600	140-160		
50	2,34,400	30-2003		
20	15,700	7 - 7 - 1		
10	4,71,900	(*,*.*)		
	43,48,000	140-5047		
	29,36,000	30.000	Figure 11 to suffering	
	23,02,500	00-000		
	46,75,066	76-1004	- cativni	
	28,49,500	edirons		
	32,12,500	W		
	36,32,500			
	26,25,000	TO ASSE	12	
	//			
(a)	0/10/000	96-1191		
	-,00,000			
	2,04,000			
(a) (a)	2,70,000	AG-DIG C	-	
	7,00,000	7945-5000		
Total:	2,94,77,866			
(a)	8,50,000	ego-vel- landi		
(a)	1,00,000	CLAFOT breeze		
(a)	1,00,000		The second secon	
	1,00,000	10. 10.	TO EXECUTE VALUE OF	[2]
(a)		maturation and the	distribute rate dal contrat.	UALI
(a)	=/00/000	Market to the said that		101
	7,00,000		De louding many day hop my	
	11,00,000		and help bedreame min run a	
(a)	1,00,000			9)
(a)	5,00,000			
(a)	5,00,000			
Total:	42,50,000			

STATEMENT

Serial	Name of the Concern	Years of Investment	necry in 8	Details ( Number o: shares a	f nd	
	tures (171 fbord)	(B)	OFFICE OFFI	percentae of Govers ment inv ment to total pa	n- est- the id	
(1) (C)	(2) Co-operative Banks, Societies, etcConcld.	(3)	0(4), 13 .5 000 .4 000 .74	up Capit (5)		
14.	Ka Bank Nongkyndong Ri Khasi jaintia (D)	1981-82 Contri- bution (15 per cent) 1987-91 1991-92 1994-95 1995-96	Share Capital Contribution (15 percent) (a) (a) (a) (a) (a)	(a) (a) (a) (a)	(a) (a) (a) (a)	tel tel tel tel tel tel tel
	Outer Co-course areas	Total =	C= 00T-,24			nir nir
15.	Investment in Multi- purpose Rural Co- operatives	1987-88 1988-89 1989-90 1990-91 1991-92 1992-93 1993-94 1994-95 1995-96 1996-97 1997-98 1998-99 1999-2000 Total = Total:-Co-0	(a)	(a)	(a)	187 187 187 181 181 181 181 181 181
		Grand Total	1, 00, 000			(8) (8)

The full particulars of types of Shares, numbers of shares, face value and (a)

Institution wise distribution of dividends not available.

Exact status of the Bank is not known. The Bank has been established as (A) District and has been sponsored by the Lead Bank of Meghalaya, i.e. the State Bank of The amount was accounted for under Major Head 5465 Investment in General Financial

NO. 13 - Concld.

	THE SECR GOOD - REST THE	THE OF (STRUCTURE BLANCES HARD STREET) "-
investment Face value of each share	Amount invested to end of 1999-2000	Amount of Remarks dividend declared and credited during the year
		Capital and Other Rapendiluse
(6)	(7)	(8) (9) (9) (8) (9)
		The second secon
	3,75,000	Nichtlighters and Miles Activities (1971)
E523	1 113	And I all a managers apara inimegs
11.57		es.as leyanou ben'll ben not mpthys
(a) (a) (a)	3,75,000 3,75,000 3,75,000 23,96,400 38,96,400	to ac a la control de la contr
(a) (a) (a) (a) (a) (a) (a) (a)	16,77,750 45,89,000 36,35,000 29,44,350 6,45,000 8,15,000 1,97,500 2,00,000 5,49,500 2,70,000	Sonial Sorvines  Application Servines of the control of the contro
(a) (a) (a)	14,000 50,000 1,74,01,000	escretal bar annot - field of escretal bar annot - field of escretal report (b)  and the state of the state o

percentage of Govt. investment have not been intimated (September'2000)

Regional Rural for the East and West Khasi Hills Districts and Jaintia Hills India. The State Government's share is15% of the Share Capital of Rs.25,00,000. and Trading Institutions during 1981-82.

# STATEMENT NO. 14 STATEMENT SHOWING THE CAPITAL AND OTHER EXPENDITURE (OTHER THAN REVENUE ACCOUNTS) TO END OF 1999-2000 AND THE PRINCIPAL SOURCES FROM WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE On 1st April During On 31st March

		On 1st Apr	il During	On 31st March
		1999	the year 1999-2000	2000
		Prints	(In crores of ru	pees)
Capit	al and Other Expenditure			
	10)	(8)		. 111
	(a) Capital Expenditure	139		
	General Services	94.74	9.46	1,04.20
	Social Services	4,96.25	53.76	5,50.01
	Economic Services-		DE OFFE	
	Agriculture and Allied Activit	ies 19.39	2.47	21.86
	Rural Development Programme	2.25	0.27	2.52
	Special Areas Programme	1,17.04	6.19	1,23.23
	Irrigation and Flood Control	64.89	8.55	73.44
	Industry and Minerals	68.80	3.98	72.78
	Transport	6,06.62	80.21	6,86.83
	General Économic Services	11.52	0.28	11.80
7	Total-(i) Capital Expenditure	14,81.50	1,65.17	16,46.67
	Total-(1) Capital Expenditure	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	(b) Loans and Advances -	A 604	111/11/11/11/11	
	(b) Doans and Advances		0.000 000 000	
	Social Services	6.81	0.08	6.89
	Economic Services-		000-88.	7.14
	Agriculture and Allied Service	5.99	La Contraction of the Contractio	
	Special Area Programme	0.24		0.24
	Energy (Water and Power Develop	ment) 1,46.26	13.00	1,59.26
	Industry and Minerals	5.03		5.03
	Loans to Government Servants, e	tc. 31.43	45.51	76.94
	Miscellaneous Loans	0.01	00= 4	0.01
	Total - Loans and Advances	1,95.77	<u>59.74</u>	2,55.51
	(c) Appropriations to	13	80, 00	
	Contingency Fund-	6.00		6.00
	Total-Capital and Other	16 02 07	2,24.91	19,08.18 (X)
	Expenditure	16,83.27	2,24.51	15/00.10 (01/
Prin	cipal Sources of Funds- Debt-	(A. 24 T.E	203,25,35	36
	Internal Debt of State	armin	area dans	The state of the s
	Government	2,80.90	99.17	
	Loans from Central Government	3,15.12	34.71	3,49.83
	Small Savings, Provident	ed not be diffe	A STATE OF THE STATE OF	policy de la succession de la la
	Funds etc.	<u>1,17.98</u>	28.62	1,46.60
	Total- Debt	7,14.00	1,62.50	8,76.50

#### STATEMENT NO.14 - Contd.

1999

On 1st April

SCHIPPER to Bhe on becausely

tron the books of the	ismanoca id (Ir	crores of rup	ees)	
8E = (-)				
Principal Sources of Fund-Concld.		A 35/		
menne Audmant en	aprolina bison			
Other Receipts :-				
Contingency Fund	6.00	1.800.00	6.00	
Sinking Funds and Reserve Funds	11.35	2.62	13.97	
Deposits and Advances	1,85.76	47.06	2,32.82	
Suspense and Misclleneous	(-)30.05	(-)14.75	(-)44.80	
Remittances	11.95	21.82	33.77	
Total-Other Receipts	1,85.01	56.75	2,41.76	7.0
Total-Debt and Other Receipts	8,99.01	2,19.25	11,18.26	
atata'a	ant-0181 mb	nd bedanijs ini	vin 766 .5	
Deduct		'dm	mix 2200 v	
(i) Cash Balance	(-)36.13	(+)37.70	(+)1.57	
(ii) Investment	(+)1,40.97	(-)27.50	(+)1,13.47	
	101 1			
Add Revenue Surplus		15.86	UHT	
Net Provision of Fund	7,94.17	2,24.91	10,03.22	(Y)

Note: - The net provision of Funds (Y) shown in the Statement differs from the capital and other expenditure (X) upto the end of the year by Rs. 9,04.96 crores. This is explained below :-

( In crores of rupees )

During On 31st March

2000

the year

1999-2000

Net Capital expenditure allocated to end of 1976-77 from books of the Government of Assam to Meghalaya Accounts

5.27

2. Net effect of balances under Debt heads allocated to end of 1972-73 to the Meghalaya Section of Accounts from the books of the Government of Assam.

(-)11.09

3. Net effect of Deposit and Advances allocated to end of 1971-72to the Meghalaya section of Accounts from the books of the Government of Assam

0.05

### STATEMENT NO.14 - Concld.

	( In cro	res of rupees )
4 .	Net effect of Remittances allocated to end of 1971-72 to the Meghalaya Section of Accounts from the books of Government of Assam	the (-) 0.38
5.	Net effect of amount closed to Government Account to end of 1999-2000	(-) 3.36
	00.0	
6.	Capital expenditure transferred proforma from Revenue expenditure (incurred during 1976-77 to 1980-81 under Agriculture and Allied Services)	0.43
7.	Net Revenue surplus to end of 1999-2000	9,14.22
8.	Net amount adjusted under `7810-Inter State Settlement'	(-) 0.17
9.	Due to rounding Total	(-) 0.01 9,04.96
		laid Berrande Star

Under-The meb province of Pands (Y) shown in the Statement differs from the conditor.

I acel manual transfer to box of beferalis equationary a laright sell if

Total-Lamines and determined to noutpol systampes and of system to have

late and there in the prince and the author standard out out 1921 to

the direct of the parents mades but bends allocated to the set of

from books of the Government of Asses to

3. Les elfect of Imposit and Advances allocated to and

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### THE PARTY OF THE P

THE TI-MULTINESPER PERSON	A . M		
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			p. p. 1.00.100
			married state or delivery in the
			IN UNIVERSAL
Dark Chi-Petric Control			
A Death Restablished Village . 1			
leads and a set of			T. Proplate Dealer
			THE ABOUT A PARTY AND ADDRESS OF THE PARTY ADDRESS OF THE PARTY AND ADD
PEL IL BURELOWS BOOK MANY SE			
B - DEBT. CONT	INGENCY FUND AND P	PUBL	LIC ACCOUNT
B-DEDI, CON	mionitor i one		
\$65,55,1554mmmit 1660,15,52	E 177, 72, 679 20, 70, 70, 232	100	
			DAMES THE MAKES THE
	X		
			Award the edition in the
			\$230 Louis for House Condition
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400.06.44 NO.	907,00,00		Section for State Asses
25, 65, 25, Margard, Street, 2000, 45, 75, 72	745, 52, 70, 52,		titles have for Ferman training
			margarithed married and married Philipsenson
the parameters and			
	900, up, of, 1		
ECO, N.S. AND THE CONTRACTOR OF STREET	478-148, 88-28 E21, 80-14, 12		American American in mark 1 50,0000
			7635 same Leave
DINGHAM THE VALUE OF	EST. H. M. A. TON . M. CT. CO. J.		
	Property and a second		
	bond Carlos III		

A District Poster of the Shared to Committee Appearance.

All mens to adopted him owners?

<sup>\*</sup> Bennema for adverse believes to medic coverages into the Department.

### STATEMENT NO. 15 DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNTS RELATING TO DEBT, DEPOSIT CONTINGENCY FUND AND PUBLIC ACCOUNT

2	Head of Account		Opening Bala	nce Receipts	Disbursemen	ts Closing balance
	(1)		(2)	(3)	(4)	(5)
	(1)		Rs.	Rs.	Rs.	Rs.
Doort	I-Consolidated Fund-	0				
rart						
	Receipt Heads (Revenue					
	Account) (A)		czen	9,43,64,97,917		1 x 3 4/60
•	- Character (Dansen		*.*.*	3/10/41/51/51		
	Expenditure Heads (Revenue			tem dem lier	9,27,79,45,341	388
	Account) (A)			t no I maide s		
	Expenditure Heads (Capital			, p. c.	1,65,17,03,191	3.00
	Account) (A)		*.*.*		_,,,,,,,,	
E.	Public Debt-	-	000 00 35 469	116,93,71,546	17.76.59.572	Cr. 380,06,47,442
6003	Internal Debt of the	Cr.	280,89,35,468	110,93,71,340	21,7,0,00,00	
	State Government					
					16 04 72 466	Cr.3,49,83,03,694
6004	Loans and Advances from	Cr.	315,11,55,168	50,76,20,992	10,04,12,400	
	the Central Government					
				167 CO 00 E30	33 81 32 038	Cr. 729,89,51,136
	Total-E.Public Debt	Cr.	596,00,90,636	167,69,92,538	33,01,32,030	02, 125/05/02/02/
F.	Loans and Advances-		UND AND P	INGENCY F	DEBT, CONT	1- a
6216	Loans for Housing	Dr.	6,67,71,627	10,70,332	17,91,099	Dr. 6,74,92,394
6217	Loans for Urban					Cr. 33,09,777*
	Development	Cr.	33,09,777		0.00	CI. 33/03/
6225	Loans for Welfare of		¥			
	Scheduled Caste/Scheduled					T.
	Tribe and Other					Dr. 19,47,326
	Backward Classes	Dr.	19,47,326	(**)	***	
6235	Loans for Social Welfare	Dr.	24,92,941	3033	***	Dr. 24,92,941
6250	Loans for other Social	Dr.	2,15,056	(10)(*)*	43,500	Dr. 2,58,556
	and Community Services					
6401	Loans for Crop Husbandry	Dr.	3,53,75,565	3,451	• • •	Dr. 3,53,72,114
6425	Loans for Co-operation	Dr.	2,45,03,495	8,48,407	1,23,55,000	
6551	Loans for Hills Areas	Dr.	24,50,000	•••	•••	
6801	Loans for Power Projects	Dr.	146,26,21,447	\$100		Dr. 159,26,21,447
6851	Loans for Village and	Dr.	7,80,792	13,044		Dr. 7,67,748
	Small Industries					
6885	Loans for Other Industries	Dr.	3,25,32,677		2.2.5	Dr. 3,25,32,677
5555	and Minerals		,			
7452	Loans for Tourism	Dr.	1,70,00,000			Dr. 1,70,00,000
7610	Loans to Government Servants			8,69,60,979	54,20,74,581	Dr. 7694,18,853
7615	Miscellaneous Loans	Dr.		***		Dr. <u>62,000</u>
1012	Total-F. Loans and Advances					Dr.2,55,51,16,367
	Total-Part I Consolidated					
			7/22	11,20,23,86,668	11,95,40,44,750	
	Fund-					

<sup>(</sup> A ) These heads are closed to Government Account.

<sup>@</sup> Please see footnote at page 32.

<sup>\*</sup> Reasons for adverse balance is under correspondence with the Department.

Head of Account	Opening Ba	lance Receipts	Disbursemen	its Closing balance
(1)	(2)	(3)	(4)	(5)
- A.S.	Rs.	Rs.	Rs.	Rs.
Part II-Contingency Fund-	2			
8000 Contingency Fund				
201 Appropriation from the				A STANSON AND A
Consolidated Fund	Cr. 6,00,00,000	***	7888	Cr. 6,00,00,000
Total-Part II-Contingency	Cr. 6,00,00,000		4572 27	Cr. 6,00,00,000
Fund				- 41-21
Part III-Public Account-				
I. Small Savings, Provident				PRY TITE
Funds, etc	A-1			
8009 State Provident Fund-	41,			
01 Civil-	DEC THE REAL PROPERTY.			
101 General Provident Fund	Cr.117,97,40,66	0 46,04,43,012	17,42,41,972	Cr. 146,59,41,700
8011 Insurance and Pension Fund	Cr. 1,16,440	9,200	1 - 2 - 1 - 1 - 1	Cr. 1,25,640
			100	Contraction in the con-
Total-I.Small Savings,				7
Provident Funds, etc.	Cr.117,98,57,10	0 46,04,52,212	17,42,41,972	Cr. 146,60,67,340
10.1011.	day	10.00		sens rolled
J. Reserve Funds-				
(b) Reserve Funds not bearing				Section 1 Section 1
Interest-				
8222 Sinking Funds-				
410-371 MT. ED. 306.00780'E '	8862,86,05.2	MA, M. C. T.		
01 Appropriation for reduction		200 (55		
or avoidance of Debt-				
101 Sinking Funds	Cr. 1,54,72,073	2,40,50,766		Cr. 3,95,22,839
02 Sinking Fund Investment			She March	ASSESSED TROOPS
Account-	191,181,17.6	SEC. N. SELECT SEC.		
101 Sinking Fund Investment	Dr. 29,25,472	111111111111111111111111111111111111111		Dr. 29,25,472
Account.				
Total-8222 Sinking Funds-Gross	Cr. 1,54,72,073	2,40,50,766	10000	Cr. 3,95,22,839
Investment	Dr. 29,25,472	Mr. III III III III III III III III III I		Dr. 29,25,472
	243		* 11 LE 11 VI	this attinger
8223 Famine Relief Fund-	***			
101 Famine Relief Fund	Cr. 1,92,82,456	2.00	011204	Cr. 1,92,82,456
Total-8223 Famine	Cr. 1,92,82,456		****	Cr. 1,92,82,456
Relief Fund				
8226 Depreciation/Renewal				STREET, STREET, STREET,
Reserve Fund-	PET, TA, DE , SEALOR	App. 11 '98' 11 - 20		
102 Depreciation Reserve Funds	Cr. 2,25,000	ode to de la co	//	Cr. 2,25,000
of Government non Commer-	000,0X	555 Y 1	ht Length.	Control of the last
cial Department	MOF, Chin	10 17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Total-8226 Depreciation/		20,00,00,00		
Renewal Reserve Fund	Cr. 2,25,000	dvavnoi 'si	relement to	Cr. 2,25,000
Tions to Thursday dans	20/2 4027 407	Te III	The party	to his drivenger

	Head of Account		Opening Balance	Receipts	Disbursement	s Cl	osing balance
	(1)		(2)	(3)	(4)		(5)
			Rs.	Rs.	Rs.		Rs.
art I	II-Public Account-Contd.						
	Reserve Funds-Concld.						
b)	Reserve Funds not bearing			9			
-,	Interest-Concld						
229	Development and Welfare						
	Funds -						
.01	Development for Educational	Cr.	1,351	• • •	***	Cr.	1,351
01	purposes						
.03	Development for Agricul-	Cr.	50,000	****		Cr.	50,000
03	tural purposes						
	Other Development and	Cr.	13,04,807	583	***	Cr.	13,05,390
00	•						
	Welfare Funds Investment in Development	Dr.	3,07,663	1,76,711.27		Dr.	3,07,663
			<u> </u>				
	and Welfare Funds						
		Cr.	13,56,158	583		Cr.	13,56,741
	Total-8229 Development and	200	3,07,663		- 11 P	Dr.	3,07,663
	Welfare Funds	Dr.	3,07,003	1			
235	General and other						
	Reserve Fund-						
				BOGG	3,09,00,000	Cr.	7,93,26,429
.11	Calamity Relief Fund	Cr.	7,71,26,631	3,30,99,7980		Cr.	22,000
00	Other Funds	Cr.	22,000	***	HDATERDER	-	
	Total-8235 General and other					Co	7,93,48,429
	Reserve Fund	Cr.	7,71,48,631	3,30,99,798	3,09,00,000	Cr.	1,33,40,423
	Total (b) Reserve Funds not				DH421070	11/15/5	12 07 25 465
	bearing interest	Cr.	11,34,84,318	5,71,51,147	3,09,00,000		13,97,35,465
		Dr.	32,33,135	***	***	Dr.	32,33,135
	Total-J Reserve Funds					Ε,	**
	Gross	Cr.	11,34,84,318	5,71,51,147	3,09,00,000		13,97,35,465
	Investments	Dr.	32,33,135		201 71 122	Dr.	32,33,135
к.	Deposits and Advances-						
30.403	at the same of the same						
(b)	Deposits not bearing						
	Interest-						
	21100200						
8443	Civil Deposits-				F4 40 04 0F0	C-	.113,40,93,67
101	Revenue Deposits	Cr.	79,56,10,533,	84,98,17,997	51,13,34,853		
103	Security Deposits	Cr.	4,20,49,200	3,92,82,748	4,25,512	Cr.	DOMESTIC OF STREET
105	Criminal Court Deposits			10,000	-ummsy ing	Cr	I I I ON THE
106	Personal Deposits	Cr.	1,83,77,702	9,65,466	1,62,36,898	CI	
108	Public Works Deposits	Cr.	20,24,30,987	30,87,79,143	19,25,28,312		. 31,86,81,81
	ifference between transfe				to Reserve	Fun	d is due t

withdrawal of earlier balances of Rs. 7,99, credited to the Fund by the State Government.

	Head of Account		Opening Balan	ce Receipts	Disburseme	nts	Closing balance
	(1)		(2)	(3)	(4)		(5)
			Rs.	Rs.	Rs.		Rs.
					18 7		101-127-June 1
	III-Public Account-Contd.						
Κ.	Deposits and Advances - Contd.						
(b)	Deposits not bearing						
(2)	interest - Concld.						
							F 1 190 990
3443	Civil Deposits - Concld.						
23 , 03	ALL 10 1 MIL, 17, 10, 10						accord IIII
109	Forest Deposits	Cr.	37,70,670		21,13,977	CI.	16,56,693
L15	Deposits received by Govt.		100				
	Commercial undertakings	Cr.	(-) 4,50,00,000		1,70,231	Cr.	(-)4,51,70,231*
L17	Deposit for work done						
	for Public bodies or Private						
	individuals	Cr	21,13,977	***		Cr	21,13,977
118	Deposits of fees rece-						**
	ived by Government						
	servants for work done						
	for private bodies	Cr.	10,04,824	3.0.4.1.		Cr.	10,04,824
20	Deposits of Autonomous		ALTERNATION IN				
ne yes	District and Regional						
	Funds - Meghalaya	Cr.	1,05,52,690	19,08,84,014	21,01,11,557	Cr.	(-) 86,74,853*
L21	Deposits in connection		27037027030		,,,		( , , , , , , , , , , , , , , , , , , ,
77,11	with Elections		THE PERSON NAMED IN	88,100	Market Street	Cr.	88,100
122	Mines Labour Welfare Deposit	Cr	89,15,13,606		***	Cr.	89,15,13,606
L23	Deposits of Educational	125.45	200	NE 27 46 W		1.00	esser edd
	Institutions		****	1,41,26,749	1207	Cr.	1,41,26,749
800	Other Deposits	Cr.	(-)5,76,08,001	88,77,100	27,30,172	Cr.	(-) 5, 14, 61, 073
	Total - 8443 -				In the sure	4000	NACH TO SEE
	Civil Deposits	Cr	1,86,48,16,188	1,41,28,31,317	93,56,51,512	Cr.	2,34,19,95,993
				1/07/9/8			
3448	Deposits of Local			*			
	Funds-						
101	District Funds	Cr.	1,059	•••	and a picture	Cr.	1,059
L02	Municipal Funds	Cr.	6,13,034			Cr.	6,13,034
	Total- 8448-Deposits of						
	Local Funds	Cr.	6,14,093		***	CF.	6,14,093
	Chief and the second second						
3449	Other Deposits-			Un Till ble sin			-
L03	Subventions from	Cr.	3,99,478			Cr.	3,99,478
	Central Road Fund		0				
	Total-8449 Other Deposits	Cr.	3,99,478	•••	•••	Cr.	3,99,478
	Total-(b) Deposits not						
	bearing interest	Cr.	186,58,29,759	1,41,28,31,317	93,56,51,512	Cr.	234,30,09,564

Head of Account		Opening	Balance	e Rece	-	rsements	
(1)		(	2)	(3)	(4)		(5)
		R	s.	Rs.	Rs.		Rs.
Part III-Public Account-Contd.						pomil a	
K. Deposits and Advances-Concld.							
(c) Advances-							
							A Property
8550 Civil Advances-	70-	EO 73 776	24	78,12,226	25,41,79,065	Dr.	1,14,40,615
101 Forest Advances	Dr.	50,73,776	24,	10,12,220	23/42/13/000	180	
103 Other Departmental		00 17 054			- 0	Dr.	20,17,854
Advances	Dr.	20,17,854			1,64,203	Dr.	12,95,038
104 Other Advances	Dr.	11,30,835		<del>, 1 •</del>	1,04,203	aru Life	
Total-8550 Civil Advances	Dr.	82,22,465	24,	78,12,226	25,43,43,268	Dr.	1,47,53,507
Total-(c) Advances	Dr.	82,22,465		78,12,226	25,43,43,268	Dr.	1,47,53,507
Total-K Deposits and	S. E.		C. CO.				Declarate and
Advances	Cr.18	35,76,07,29	4 1,66	06,43,543	1,18,99,94,780	Cr.	232,82,56,057
L. Suspense and Miscellaneous					moli da		
(b) Suspense-				-		of edgy	
0.00001			9,30,02	.50			V
8658 Suspense Account-						at he s	25,27,89,960
101 Pay and Accounts	Dr. 1	6,73,31,572		11,00,862	8,65,59,250	Dr.	25,21,69,960
Office Suspense	10.65	10,01 00	B. 12.60	11	AUA		- short, no
102 Suspense Account(Civil)	Dr.	8,16,69,894	. (-	-)1,58,007	58,22,012	Dr.	8,76,49,913
.32							
109 Reserve Bank Suspense	Dr. 2	4,72,38,105	5	64,06,414	1,02,37,899	Dr.	25,10,69,590
(Head Quarters)		unit of			14-119-72-0211		and the state of t
110 Reserve Bank Suspense	Cr. 1	9,27,38,250	(-)2	,08,27,265	3,30,25,717	Cr.	13,88,85,268
(Central Account Office)	102.11	11 11		E111-	1.	- 1710	e Tanana
112 Tax Deducted at Source							
(T.D.S) Suspense	Cr.	24,87,232	2	29,65,224		Cr.	54,52,45
Deposit Suspense Account						-	photograph (AA)
440 Burnidant Burd Schare	D# //	8,363	4	72,7476	20,885	Dr.	29,24
113 Provident Fund Scheme	DF.	0,36.	0.1			spect in	DESTRUCT TO
123 A.I.S.Officers'Group	Cr.	2,57,23	2	2,23,110	1,19,843	Cr.	3,60,49
Insurance Scheme Suspense							
			9.31.0				
							THE PART OF THE PARTY OF THE PA
Total-8658 Suspense	Dr. 3	0,07,65,22	0 (-)1	,02,89,662	13,57,85,606	Dr.	44,68,40,48
	_	80,07,65,220 80,07,65,22		,02,89,662		Dr.	

	Head of Account	463	Opening	Balance Rec	eipts Disbu	rsement	s Closing balance
	(1)	2 10	(	2) (3	3) (4)		(5)
			R	s. Re			Rs.
Part	III-Public Account-Contd.	1.40					the Second Co., 1997 A.
L.	Suspense and Miscellaneous	s-Concld		) 5		-2.60	
(c)	Other Accounts-				-		
8671	Departmental Balances-						
101	Forest	Cr.	14,68,161	69	287	Cr.	14,67,943
ESC.	Public Works Department	Dr.	11,33,597	1,65,03,154		Dr.	25,72,875
	Total-8671 Departmental				7150 950		Tenance
	Balances	Cr.	3,34,564	1,65,03,223	1,79,42,719	Dr.	11,04,932
	TO TO 11 DO 10 DOE, 21 OK 12	T HEE			THE PERIOD		the total
8672	Permanent Cash Imprest-			112,55,02,1			- New 207
101	Civil	Dr.	246		***	Dr.	246
	Total-8672 Permanent Cash						
	Imprest	Dr.	246	2.2.2		Dr.	246
8673	Cash Balance Investment						10 2
All the St.	Account-						
101	Cash Balance Investment Account	Dr. 140	,64,50,863	35,25,80,20,000	34,98,30,00,000	Dr. <u>11</u>	3,14,30,863
	Total-8673 Cash Balance						d James g
	Investment Account	Dr.140	,64,50,863	35,25,80,20,000	34,98,30,00,000	Dr.11	3,14,30,863
	Total-(c) Other Accounts	Dr.140	,61,16,545	35,27,45,23,223	35,00,09,42,719	Dr. <u>11</u>	3,25,36,041
(d)	Accounts With Government					à -	
	of Foreign Countries-						3
	.m. pst. 18.50						
8679	Accounts with Governments	of					
	other Countries.				3 -67		terminal letter of
103	Burma	Dr.	7,574			Dr.	7,574
	Total-8679 Accounts with		Hall				amend.
	Government of other	Dr.	7,574		(# 10/#)	Dr.	7,574
	Countries		فرالبالسا				P WILL IN
	Total-(d) Accounts with						
	Government of Foreign	ns all t	6,81				
	Countries	Dr.	7,574		44.	Dr.	7,574
	Total-L Suspense and		I N. H.				0
	Miscellaneous	Dr. <u>170</u>	,68,89,339	35,26,42,33,561	35,13,67,28,325	Dr. <u>1</u>	57,93,84,103

(6) (10, 00, 00, 00)

### STATEMENT NO. 15 -Concld

	Head of Account	Opening Balan	ce Receipts	Disbursemen	ts Closing balance
				445	(5)
	(1)	(2)	(3)	(4)	Rs.
		Rs.	Rs.	Rs.	<b>NB</b> .
L TT	I-Public Account-Concld.				
	Remittances-				
	Money orders and Other				A SHIGHTER THE
	Remittances-		**		
	Cash Remittances and				
_	Adjustments between				
	Officers rendering Accounts				miacrenger PM
	to the same Accounts Officer				
	to the same Accounts Officer		A		Descript 3 (D.
	of Tribular participation of	Cr.29,50,02,713	75,46,66,095	56,06,03,883	Cr.48,90,64,925
10	Cash Remittance between	C1.23,30,02,10			PERSONAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN COLUMN 1
	Treasuries and Currency Chest				
	manufic and that the	Dr.13,78,08,948	3,19,20,75,514	3,16,50,24,301	Dr.11,07,57,735
!	Public Works Remittances	Dr. 3,50,43,169	47,46,98,887	48,45,24,054	Dr. 4,48,68,336
	Forest Remittances			(-) 28,31,488	
161	Reserve Bank of India	Dr. 28,31,488	Y		gral-facel
	Remittances				
	Total-8782 Cash Remittances		\$1 gq		
	and adjustments between				
	Officers rendering Accounts		4,42,14,40,496	4 20.73.20.750	Cr.33,34,38,854
	to the same Accounts Officer	Cr. 11,93,19,108	4,42,14,40,490	4/20/10/20	
				4,40,40,40	CONTRACTOR .
	Total (a) -Money Orders		1 10 14 40 406	4,20,73,20,750	Cr.33,34,38,854
	and Other Remittances	Cr. 11,93,19,108	4,42,14,40,496	4,20,13,20,100	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	5:00,000,000,000,000	E AND RESIDENCE OF	THE REAL PROPERTY.		
)	Inter-Government Adjustment	1		X	
	Accounts-				
					Dr. 14,50,361
86	Adjusting Account between	Dr. 14,50,361	· • •		22,,-
	Central and State Governments		972.0 Table Februar		Cr. 56,83,676
93	Inter-State Suspense Account	Dr. (-) 16,76,695	36,16,872	(-) <u>3,90,109</u>	C1. <u>30/33/3-3</u>
-	Total-(b) Inter Government				Cr. 42,33,315
	Adjustment Accounts	Dr. (-)2,26,334	36,16,872	(-) <u>3,90,109</u>	Cr. 42,33,315
					g= 22 76 72 1
	Total-M. Remitances	Cr. 11,95,45,442	4,42,50,57,368	4,20,69,30,641	Cr. 33,76,72,1
	10042 111 114				(a) -1 a f o 2
	Total-Part III Public Account		41,86,75,37,831	40,73,87,95,718	The manual of the
	Total-Part I, II and III	-	53,06,99,24,499	52,69,28,40,468	
	TOTAL FALL S, IS WILL TO				
	Goob Palances				personal Lacrosoft in the
	Cash Balance-				
999	Cash Balance-		(-) 36,13,37,949		
	Opening balance			1,57,46,082 (a)	
	Closing balance		52,70,85,86,550	52,70,85,86,550	
	Total N. Cash Balance Please see footnote (a) at p				

### STATEMENT NO. 16 - STATEMENT OF DEBT AND OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT

	Description of Loans	Balance on 1st April 1999	Additions during the	Discharges During the	Balance on 31st March 2000
	mint the same of the	Rs.	year Rs.	year Rs.	Rs.
					-
E. 6003	Public Debt- Internal Debt of the				
6003	State Government-				
101	Market Loans bearing interest	2,38,75,69,696	79,15,00,000	9,17,44,000	3,08,73,25,696
101	**	2			2 17 00 023
103	Loans from the Life Insurance	3, 49, 43, 458		31,54,635	3,17,88,823
	Corporation of India				tive refer
104	Loans from G.I.C.	1,98,49,760	7,68,646	23,88,737	1,82,29,669
		(-) 34,77,004	10,80,97,900		10,46,20,896
105	Loans from NABARD	(-)34,77,004	Marie Carl		
108	Loans from N.C.D.C.	1,78,49,006	1,90,05,000	40,80,200	3,27,73,806
109	Loans from other Institutions	35,22,00,512	25,00,00,000	7,62,92,000	52,59,08,512
800	Other Loans	40			40
	Total-6003 Internal Debt of the		N		2 00 06 47 442
	State Government	2,80,89,35,468	1,16,93,71,546	17,76,59,572	3,80,06,47,442
6004	Loans and Advances from	100	all - I		
0004	the Central Government-		i maliyadi		
01	Non-Plan Loans	1,13,48,11,331	13,13,98,500	4,70,76,125	1,21,91,33,706
02	Loans for State Plan Schemes	1,71,25,09,877	36, 10, 66, 992	9,07,32,031	1,98,28,44,838
03	Loans for Central Plan Schemes	29,97,570	3,20,000	91,255	32,26,315
04	Loans for Centrally Sponsored	a Line in the			
04	Schemes	8,40,26,865	96,12,500	59,55,263	8,76,84,102
	14				5
05	Loans for N.E.C. Regional		E2 22 000	63,69,792	5,66,71,165
	Schemes	5,78,17,957	52,23,000	03,03,732	
07	Pre-1984-85 Loans	15,89,91,568		1,02,48,000	14,87,43,568
	Total-6004 Loans and Advances				
	from the Central Government	3,15,11,55,168	50,76,20,992	16,04,72,466	3,49,83,03,694
	Total-E. Public Debt	5,96,00,90,636	1,67,69,92,538	33,81,32,038	7,29,89,51,136

and the Committee of th

# STATEMENT NO. 16 - Concld.

Descri	otion of Loans	Balance on 1st April 1999	during the	scharges during the year	Balance on 31st March 2000
		Rs.	Rs.	Rs.	Rs.
I.	Small Savings, Provident Funds etc.			150	
300,13	(b) Provident Fund-	000,000,25,47 070,000,000	CHELL THE	paral parased as	int mint to
8009	State Provident Fund-	and the season	201		estimici ili Sumpos
01	Civil-	_ aneria :	Lucia 1	and the same	
101	General Provident Fund	1,17,97,40,660	46,04,43,012	17,42,41,972	1,46,59,41,700
268.0	Total-8009 State	1,17,97,40,660	46,04,43,012	17,42,41,972	1,46,59,41,700
	Provident Fund Total-(b)Provident Fund	1,17,97,40,660	46,04,43,012	17,42,41,972	1,46,59,41,700
	(c) Other Accounts-	000,00,00,65 112.00.5		SIGNATURE THESE	
8011	Insurance and Pension Fur	1,16,440	9,200	TO MAN TERMINAL	1,25,640
4 200	Total (c) Other Accounts	1,16,440	9,200	acti technic	<u>1,25,640</u>
	Total-I. Small Savings Pr	covident 1,17,98,57,100	46,04,52,212	17,42,41,972	1,46,60,67,340
10	Fund, etc.		2,13,74,44,750	51,23,74,010	8,76,50,18,476
050.0	Grand Total:	7,13,99,47,736	2,13,14,14,100	HE STATE OF THE PARTY	E. 14, 10, 211
6,313	2,125 21,25	100.02.0 072.10.0	S ess		D red breed Live Co
	The Parks of the P	The party of the party of		reenegt sitesome	to the second of
0.102	nat at galacyce	0.26,52,36 88,35.00			m, research life
¥ 2	1	2 0			
	B. F. B. G. St.	COUNTRY TO THE			
		x , s 11			
	A TOTAL SOLVED TO	and the Breath			In-hand-yes Ti
a		36 C (C (			1000-Lanet
	COLUMN TRANSPORT	DER OF STREET - DESCRIPTION			
	31.00.05.1 000.00.10.10	MO.CO. 65, 65, 65, 65, 65,			10 January 194
S = 16 11					

### STATEMENT NO. 16 A SUBSIDIARY STATEMENT OF LOANS IN SUPPORT OF STATEMENT NO. 16.

ence and a great contra

	Description of Loans	Balance on 1st	Additions	Discharg	
		April 1999	during the	During t	he on 31st
			year	year	March 2000
	and the second second second second	Rs.	Rs.	Rs.	Rs.
	Public Debt-				EMILE M
	Internal Debt of the State		×		
	Government-				
	Market Loans-	/			
	6 percent Meghalaya State	1,70,800		•••	1,70,800
	Development Loan, 1989			ANTIN MANY	manufacture, the
	6 3/4 per cent Meghalaya	11,425 🗸	• • • •		11,425
	State Development				
	Loan, 1992	2 22 222	300.8		To send I May a server
	7 1/2 per cent Meghalaya	3,30,000		***	3,30,000
	State Development Loan 1997	L DESCRIPTION OF THE PARTY OF T		THE RESIDENCE	or and the second
	9 per cent Meghalaya	9,15,00,000	• • •	9,15,00,000	
	State Development Loan 1999	(b) 11 a		A distant	O feedant
	9 3/4 per cent Meghalaya	1,37,221	•••	2,44,000	(-)1,06,779
	State Development Loan, 1998	- men and district			I DELY JUST .
	11 per cent Meghalaya State	3,02,50,000			3,02,50,000
	Development Loan 2001,	A CONTRACTOR OF THE PARTY OF TH			
	11 1/2 per cent Meghalaya	2,71,00,000			2,71,00,000
	State Development Loan 2009	1			
	12.15% State Development Loan 2008		Company of the Company	•••	30,00,00,000
	12.50% State Development Loan 2008	43,08,00,000			43,08,00,000
	11 1/2 per cent Meghalaya				
	State Development Loan 2011	4,69,71,250	Open to		4,69,71,250
	L1.85% M.S.D.L.2009		29, 15, 00, 000	•••	29,15,00,000
	12.300 M.D.D.D.2004	17,76,00,000	,		17,76,00,000
	12% M.S.D.L. 2011	8,33,00,000		\$15.50	8,33,00,000
	12.25% M.S.D.L.2009		50,00,00,000		50,00,00,000
	13% M.S.D.L.2007	13,26,99,000	•••	***	13,26,99,000
	13.75% M.S.D.L. 2007	2,50,00,000	amodula on	EBERNIA.	2,50,00,000
	13.50% M.S.D.L.2003	16,76,00,000	axe molitima	i i re li toli	16,76,00,000
	13.85% M.S.D.L.2006	25,00,00,000			25,00,00,000
	14% M.S.D.L. 2005	27,48,00,000		• • •	27,48,00,000
1	.3.05% M.S.D.L. 2007	34,93,00,000	de literatura	eas pather	34,93,00,000
T	Cotal-101 Market Loans	2,38,75,69,696	79,15,00,000	9,17,44,000	3,08,73,25,696
03 I	loans from the Life				THE PARTY NAMED IN
. I	Insurance Corporation of India	3,49,43,458		31,54,635	3,17,88,823
			TI MILL FIRE	Zone demand	
04 I	oans from the General	1,98,49,760	7,68,646	23,88,737	1,82,29,669
I	insurance Corporation				
05 I	loans from NABARD	(-)34,77,004	10,80,97,900		10,46,20,896
10					
08 I	oans from National Co-	1,78,49,006	1,90,05,000	40,80,200	3,27,73,806
C	operative Development Corporation	of the last of the last	New York Control	OF REAL PROPERTY.	ALCOHOLD IN THE REAL PROPERTY.

### STATEMENT NO. 16 A - Contd.

	ALL CONTROL OF THE PERSON	Balance on 1st	Additions during the	Discharge during the	Balance on 31st
			year	year	Mar, 2000
	as another a worldship	Rs.	Rs.	Rs.	Rs.
E.	Public Debt-				
6003	Internal Debt of the State				
	Government - Concld.				
		#3			
109	Loans from other Institutions-	+:		THE TAIL OF	
	(i) Loans from the Central Ware-	3,512	***,		3,512
	housing Corporation	10.70.00.000	× 111	3,57,00,000	7,15,00,000
	(ii) Loans from Pearless Calcutta	10,72,00,000	05 00 00 000	4,05,92,000	45,44,05,000
	(iii) Loan from HUDCO	24,49,97,000	25,00,00,000	4,05,92,000	43,44,00,000
800	Other Loans-				
	Loan from the Khadi and				40
	village Industries Commission	40			40
	Total-6003 Internal Debt of the	THE SEPTEMENT WAS TO BE		47 76 50 570	3 00 05 47 442
	State Government	2,80,89,35,468	1,16,93,71,546	11, 16, 39, 312	3,00,00,47,442
6004	Loans and Advances from the		TO STATE		
	Central Government -	THEATERN SHE			
01	Non Plan Loans-				1 64 10 000
101	Loans to cover gap in resources	1,64,10,000		r iyada ya 211in	1,64,10,000
102	Share of Small Savings Collections	1,03,77,74,957	12,93,00,000	3,82,15,000	1,12,88,59,957
		South House Trees			LOTTING
	Development of Consumers	1,92,000	•/••		1,92,000
	Co-operative Stores				
	Fertilizers-Purchase of Fertilizer	20,00,000	The first section	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	20,00,000
	Modernisation of Police Force	66,10,849	1.11	***	66,10,849
	Roads of Inter State Economic	1,31,00,200		med annual fact	1,31,00,200
	Importance	*			
201	House Building Adv. to AIS Personnels	87,12,267	14,50,000	13,40,275	88,21,992
800	Other Loans-				
	(i) Loans for Education, Art	33,500	***	0	33,500
	(ii) Loans for Agriculture purposes	66,27,000		4001	66,27,000
	(iii) Loans for Morderisation of			:cvuxulad	1 00 00 000
	Police Force	1,35,36,558	6,48,500	8,94,850	1,32,90,208
	(iv) Raising Indian Reserve Battalion	3,30,00,000	)	66,00,000	2,64,00,000
	(v) Wireless Equipment for Highway pa	VIII III		16,000	3,68,000
		20101			
	(vi)Repairs Works of Groyne at	(-)70,000	)	10,000	(-)80,000**
	Dawki town		,		
	(vii) Agricultural short term loan for				(-)35,00,000**
	& Puistrilention of agricultural inputotal-01 Non-Plan Loans	uts <u>(-)35,00,000</u>			DIRECT TO SERVICE TO S
		1,13,48,11,331	13,13,98,500	4,70,76,125	1,21,91,33,706

<sup>\*\*</sup> Minus Balances are due to misclassification in earlier years and is under scrutiny.

#### STATEMENT NO. 16 A - Contd.

Description of Loans	Balance on 1st April 1999	Additions during the	Discharge during the	Balance on 31st
market metallication statut		year	year	March 2000
mag in the feathers and feathers	Rs.	Rs.	Rs.	Rs.
E. Public Dabt-				
6004 Loans and Advances from the				
Central Government-Contd.		Year		ed balling
02 Loans for State Plan Schemes -Concle	i.			
101 Block Loans	1,52,86,42,301	36,10,66,992		1,82,20,44,262
104 1984-89 State Plan Loan Consolidated	d in terms			
of recommendation of Ninth Finance				DISTRIBUTE .
Commission	11,53,17,205		2,30,67,000	9,22,50,205
192 Plan Assistance for relief on	6,81,29,353	Mark	***	6,81,29,353
account of Natural Calamities				
Drought Relief	4,21,018	an year and	vevrat r	4,21,018
Total-02 State Plan Schemes	E .	TEST HINK	parameter for contract	
	1,71,25,09,877	36,10,66,992	9,07,32,031	1,98,28,44,838
03 Loans for Central Plan Schemes-	, , , , , , , , , , , , , , , , , , ,	**************************************	to some Land	
800 Other Loans-				
Loans to Co-operative for weaker see	ction	3,20,000	***	3,20,000
Loans for Handloom Weavers	25,000			25,000
Strengthening of the State Land	42.		100 100 100	
use Board	5,93,712	ser-i	40,280	5,53,432
. Road of Inter-State-Economic import	ance (-)24,000		8,000	(-)32,000
Assistance to Co-operative	107,		frank year, h	and stands
Credit Institutions	16,62,858		42,975	16,19,883
Assistance to Co-operative for Women			a belief to mi	7,40,000
Total-03 Loans for Central	914.	ASURCO A	being or Linda and	H SILEN
Plan Schemes	29,97,570	3,20,000	91,255	32,26,315
04 Loans for Centrally Sponsored				
Plan Schemes-				
800 Other Loans-				
Integrated Development	(0)			
of Small and Medium Towns	1,65,01,747		8,83,000	1,56,18,747
Road of Interstate and Economic		-		
Importance	(-)9,92,001		1,59,998	(-)11,51,999
				ALIENSES .
Loans for Agricultural Credit				
Stabilisation Fund	21,47,211	1,87,500	33,332	23,01,379
Village and Small Industries	20,42,706	940		20,42,706
Soil, Water and Tree Conserva-	117	AE, Dreve		
tion in Himalaya	38,64,632			38,64,632
Cion in minday				
Strengthening the Share Capital	(-) 13,000	#(E)		(-)13,000**
Base of the State Apex Society				
Assistance to Co-operative	(-)1,25,000	84,84	in the set t	(-)1,25,000**
credit Institution				
Special Scheme for SC/ST	100	15,000		15 000
** Please see footnote at page 192.				

### STATEMENT NO. 16 A - Contd.

	Description of Loans	Balance on 1st April 1999	Additions during the year	Discharges during the year	on 31st Mar'2000
	Annie Peri .	Rs.	Rs.	Rs.	Rs.
	Public Debt-Contd.				
004	Loans and Advances from				THE RESERVE OF
104	the Central Government-Contd.	101.20 de. 10			
4	Loans for C.S.P.S-Concld.				
,	Loan for strenghtening Public				est mi-mi m
	Distribution System	***	me et a male	1,40,000	(-)1,40,000**
	Loan for retail outlet in	000.7018	Turi e		males and the
US.	Tribal Area	9,46,000		- Va 10	9,46,000
	IIIDAI Alea	1000			
	Urban development	24,60,000	***	•••	24,60,000
	Loans for other Co-operatives for	2000			
			1,60,000		1,60,000
	Loans for development of Consumers				
	Co-operative societies(Furniture	2,627	and the least of		2,627
	and Fixture)	2., 02.			
	111	100	A CONTRACTOR OF THE PARTY OF TH		
	Development of Consumer	(-) 52, 288	1000	12,000	(-)64,288**
	Co-operative Stores	(-):52,200			
	00071	2,87,501			2,87,501
	State Land use Board	2,87,501			
	THE STREET				
	Construction of godown for			4,00,000	(-)10,23,246
	Public distribution System	(-) 6, 23, 246	****	I lead the same of the same	
	an of the same of the same				
	Umium Umtrew - Stage iv	4,42,44,504	0 100	22,504	
		1,40,623		1-1-1-1-1	1 40 623
	Flood Protection	1,40,623	277		
	The state of the s				
	Providing assistance	10 75 000	1,00,000	2,50,000	17,25,000
	to cooperative credit	18,75,000	1,00,000	_, _, .	
	instituition with under Developed				
	State		00 50 000	22,71,900	98,52,321
	Inter state Transmission line	91,74,221	29,50,000	22/12/300	
		F 80 447		12 93 190	(-)83,22,566**
	Forestry Schemes	(-) 69, 39, 376	•••	13,03,130	( /00/==/=/=
		T- ket al-h			
	Modernisation, renovation and		20	1 450	(-) 6, 702
	Purchase of loom	(-)5,244	• • • • • • •	1,458	(-)0,702
	National watershed Development		2		1 40 00 36
	Project of Rainfed area	90,90,248	62,00,000	3,97,881	1,48,92,36
	Total -04 Loans for Centrally			311	
	Sponsored Schemes	8,40,26,865	96,12,500	59,55,263	8,76,84,102

<sup>\*\*</sup> Please see footnote at page 192.

#### STATEMENT NO. 16 A - Concld.

	Description of Loans	Balance on 1st April 1999	t Additions during the	Discharges during the	
	Manual are: Malasson on Japan		year	year	March 2000
	ment - mounds field published him	Rs.	Rs.	Rs.	Rs.
E.	Public Debt-Concld.	. no potroli			
6004	Loans and Advances from	, heavy			
	the Central Government-Concld.				
	all	100			
05	Loans for Special Schemes				
				1600	the part trees of
101	Schemes of North				
	Eastern Council	5,78,17,957	52,23,000	63,69,792	5,66,71,165
	The state of the s				
	Total-05 Loans for Special		16. 10.00		
	Schemes	5,78,17,957	52,23,000	63,69,792	5,66,71,165
1000	100,12,000		100,20,01,5	spinell her	
07	Pre- 1984-85 Loans				
	5 K38 (KT   NE'L) 500,00,00	MARKEL ST			
	National Loans Sponsorship	1,64,934	•••		1,64,934
	Schemes	LINE LAND			
	1979-84 Consolidated Loans	3,62,000		•••	3,62,000
100	Compalidated Years for market	The state of the s		2 2	Patricy Parpin 1918
	Consolidated Loans for product: and semi-productive purpose			SHARRION DAY, IN	F1 45 624
	and semi-productive purpose	51,45,634			51,45,634
	and the filter decigi			Attack to the	
105	Small Saving Loans	3,87,85,000		38,85,000	3,49,00,000
100	omail baving boans	3,07,03,000	•••	30,03,000	3,49,00,000
107	30 yrs Reconsolidated	2,18,70,000	2000	12,15,000	2,06,55,000
	Loans 1985	erruenuenta): v	177 -80-611-	vielto de la	2,00,00,00
108	30 yrs.consolidated	9,26,64,000		51,48,000	8,75,16,000
	Loans, 1985	MT IN ELECT	TET BULELL	262-341	ALCIDER
	Total-07Pre-1984-85 Loans	15,89,91,568		1,02,48,000	14,87,43,568
				\$0 mm	
	Total-6004 Loans and Advances				
	from the Central Government	3,15,11,55,168	50,76,20,992	16,04,72,466*	3,49,83,13,694
					amera.E5
	TOTAL-E. PUBLIC DEBT	13,10,00,48,372	3,81,44,37,288	85,05,06,048	16,06,39,79,612
				20,000 51	THE RESERVE OF THE

Includes Rs.1,07,72,553 written off as per recommendation of the 10th Finance Commission.

## STATEMENT NO. 17-DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY GOVERNMENT

	Head of Account	Balance on 1 April 1999	advanced during t		paid duri	- Balance on ng 31st March 2000	received and credi- ted to
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Loans and Advances- Loans for Social Services-						- m
	Loan for Housing -		VZR45	. W. d			
0210	202. 201 11040-113						
03	Rural Housing-						THE PERSON NAMED IN
	Die Granden auf der State auf	\$2,37,000	W 1997	1,01.2			
	Loans to Housing Boards	2,40,32,908		2,40,32,908	• • •	2,40,32,908	* * * *
800	Other Loans	1,49,39,555		1,49,39,555			2.50
1100	All days on the late of the late			14T -			
80	General-		2,000			at if the state of	
800	Other Loans	2,77,99,164	17,91,099	2,95,90,263	10,300	2,95,79,963	2,68,303
1/23	Total-6216 Loans for Housing			6,85,62,726	10,70,332	6,74,92,394	
6017	Loans for Urban Development-						
				9,711,0		100	
01	State Capital Development-						
	State Capital Development			r.lleis "			
1,000	Loans to Local Bodies,	(-)33,09,777		(-) 33,09,777		-) 33, 09, 777*	1 1 244
191				9,226,0		Despitannos,	FI. M 24
,,	Total-6217 Loans for	(-)33,09,777		(-)33,09,777		(-) 33, 09, 777	entrod
	VA 6			15,63,6		FE-YHET-974A.0	
	Loans for Welfare of						
	Scheduled Caste/Scheduled					his sense 1901	
	Tribe and other Backward	1 1548 HRSAT A		TALL THE			
	Classes						
02	Welfare of S.T	325,115,841,2	MAS STOR	20.0		mind Serming of	
	Loans to Public Sector		V 340				
į.	and other Undertakings	6,13,994		6,13,994		6,13,994	
800	Other Loans Total-6225 Loans for	13,33,332	40 12 (11 ****)	13,33,332	10 to 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	13,33,332	
	Welfare of S.C./S.T.						
	and O.B.C.	19,47,326	<u></u>	19,47,326	***	19,47,326	

<sup>\*</sup> Please see footnote at page 182.

	Head of Account		n lst Amount		Amount r	ing 31st March	
			during	the	the year	2000	and credi-
			year				ted to
			11.00				revenue
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
							7
F.	Loans and Advances-Contd.						
(a)	Loans for Social Services-	Concld.				ob-entirerebil him	
6235	Loans for Social Security						
	and Welfare-						
	Table 101 Control Library		2			- 1022	
01	Rehabilitation-						
202	Other Rehabilitation	10,00,000		10,00,000		10,00,000	
	4						N
02	Social Welfare-						
193	Loans to Voluntary	11,28,986		11,28,986	•••	11,28,986	•••
	Organisation					1011111	PARTAGE !
800	Other Loans	3,63,955	<u> ••••</u>	3,63,955	5th •••	3,63,955	•••
	Total-6235 Loans for Socia	Test or any				04-00-041	
	Security and Welfare	24,92,941	<u></u>	24,92,941	c.til .pal	24,92,941	
11.00	TOD AND ARE 124		200				
6250	Loans for Other Social						
	Services-						
				0.50.556		2,58,556	78.07%
800	Other Loans	2,15,056	43,500	2,58,556		2,36,330	ALAND: STAR
	Total-6250 Loans for Other		42 500	2 50 556		2,58,556	
	Social Services	2,15,056	43,500	2,58,556		2,30,330	arind bit
	Total-(a) Loans for Social		10 24 500	6 00 51 272	10 70 332	6,88,81,440	2,68,303
	Services	6,81,17,173	18,34,599	6,99,51,772	10, 10,332	0,00,01,440	=1001230

	Head of Account	Balance on 1s April 1999	t Amount advanced during th year	Total	Amount re- paid during the year	31st March	Interest received d credi- ted to revenue
		8 7 787	122	P.C.	Rs.	Rs.	Rs.
		Rs.	Rs.	Rs.		nispositió, bas s	
	Loans and Advances-Contd. Loans for Economic Services				neotheres ivo	all Indoor wall	initial -CE)
(b)	FOSUS IOL ECONOMIC SALAICAS				Sa yano		
(i)	Agricultural and Allied					-ecastiZali	a de max
	Activities -					-magnetith	
6401	Loans for Crop Husbandary-	98000.0	la sec		01 1		
		EQ 007		58,007		58,007	
103	Seeds	58,007	•••	2 100.00.			
105	Manures and Fertilisers 3	,00,74,283		00,74,283		3,00,74,283	nagio
	785,43,6	- gentrali		220,13	.6 	Lonna -6210 June 100	
113	Agricultural Engineering	32,91,217		32,91,217	45	32,91,217	
800	Other Loans	19,52,058	<u></u>	19,52,058	3,451	19,48,607	
	Total-6401 Loans for Crop	3,53,75,565		,53,75,565	3,451	3,53,72,114	<u>525</u>
II and	588,40% · sad		13,500	950 51			
6425	Loans for Co-operation-			- Waste			
V 3.11	Loans to Rural Multipurpose	2.53.750 1				1,13,94,750	
106	Co-operatives		ele esete	ar bud	DIS		
107	Loans to credit Co-operati	ves76,92,469	10,00,000	86,92,469		86,92,469	;
108	Loans to Other Co-operative	es 26,11,867	54,000	26,65,867	8,48,407	18,17,460	(35.AsA
109	Loans to Agricultural Cred	it 9,85,200		9,85,200		9,85,200	15,820
800	Other Loans	1,29,60,209	1,60,000	1,31,20,209	5.55	1,31,20,209	
	Total-6425 Loans for Co-operation	2,45,03,495	1,23,55,000	3,68,58,495	8,48,407	3,60,10,088	15,820
	Total (i) Agriculture and Allied Activities	5,98,79,060	1,23,55,000	7,22,34,060	8,51,858	7,13,82,202	16,345

		April 1999	1st Amount advanced during th year Rs.	pai the	100	Interest received and credited to revenue Rs.
	196	A		100		
F.	Loans and Advances-Contd.				and Advances of the second	
(p)	Loans for Economic Service	s-Contd.			-alexandr for your	Water John
(ii)	Special Areas Programme				has sublice and a	
6551	Loans for Hill Areas-				Technology of	240
4	Loans to Autonomous Districts and Regional Councils	24,50,000		24,50,000	24,50,000	
7 8	Total-6551 Loans for		distribution (		W. L. 1997	191
	Hills Areas	24,50,000		24,50,000	24,50,000	1995 Down
	Total-(ii) Special Areas					
	Programme	24,50,000	<u>* * * *</u>	24,50,000	24,50,000	- 100
=	A.S. 122.32.A.7	111/2011	4	178.01 - 54.0		MED GIR
(iii)	Water and Power Developmen	573 45 (25)	24.2		STANDARD OF STREET	
6801	Loans for Power Projects-			film	*** 102 or	mod ESAY
205	Transmission and Distribution	4,25,00,000	50,00,000	4,75,00,000	4,75,00,000	mor Ju
800	000.00.00.	42,01,21,447	12,50,00,000	1,54,51,21,447	1,54,51,21,447	10.0
	Total-6801 Loans for	906:M0,8T	e acti	140,40,117		
	Power Project 1,	46, 26, 21, 447	13,00,00,000	1,59,26,21,447	1,59,26,21,447	310T
	Total-(iii) Water and 1, Power Project	46,26,21,447	13,00,00,000	1,59,26,21,447	1,59,26,21,447	dax

but Lo	HAM. DOME - THAY I	Balance on	1st Amount advanced during th year Rs.	Total	Amount re- paid during the year	31st March 12000 and	Interest received i credi- ted to revenue Rs.
	cans for Economic Services	- Concld.					
(iv)	Industry and Minerals-			, feluso			
6851	Loans for Village and						
6921	Small Industries-					an insurance ma	
102	Small Scale Industries	7,80,792		7,80,792	13,044	7,67,748	61 <u>***</u>
	Total-6851 Loans for Village and Small Industries	7,80,792	***	7,80,792	13,044	7,67,748	***
	The second second				10		
6885	Loans for other Indus- tries and Minerals-	34,50,000	-11				
	files and winerers.						
60	Others-						Pro-
800	Other Loans	3,25,32,677		3,25,32,677	***	3,25,32,677	
	Total-6885 Loans for oth			2 25 22 627	drangolove	3,25,32,677	ent (444)
	Industries and Minerals	3,25,32,677	***	3,25,32,677	•••		
7452	Loans for Tourism-					I maring him an	
7432	Dodno 101 104110					6	
01	Tourist Infrastructure-	THE TREU PROCE	ned (netrie	rigon, angel,		The Park Contract	201 753
190	Loans to Public Sector	1,00,00,000	portioner.	1,00,00,000	Lagar.	1,00,00,000	(10) had ***
	undertaking	70,00,000		70,00,000		70,00,000	***
800	Other Loans Total 7452 Loans for	1,70,00,000	000,0 <del>111</del> 0,8	1,70,00,000		1,70,00,000	mys
	Tourism						
Tie.	Total-(iv) Industry and Minerals	5,03,13,469	1 100 100 000 0	5,03,13,469	13,044	5,03,00,425	
	Total(b) Loans for Economic Services 1,	57,52,63,976 <u>14</u>	,23,55,000 1	,71,76,18,976	8,64,902 1	,71,67,54,074	16,34

							receive
		April 1999	advanced		id during	31st March 2000	and credi
		Salah B	during the		the year		ted to
			year			DRELLI	revenu
					Rs.	Rs.	Rs
	Loans and Advances-Concl	.d.					
				multi-file	195.5	LEDM Revense	granc.
5)	Loans to Government					400.00	The street of the street
	Servants-		no somethi		2 14		Intexes
			Though The re				MA 11 - N. 12.4.
510	Loans to Government				2 2 6		
	Servants, etc						
01	House Building Advances					71,04,21,352	
02	Advances for purchase	9,80,222	33,74,000	43,54,222	34,78,641	8,75,581	5,23,13
				TUE (TO			
כוט	Advances for purchase						11000
	of other conveyances	91,60,206	47,96,000	1,39,56,206	0.000	1,26,74,180	
04	Computer Advances	• • •	4,60,000		28,122	4,31,878	• •
00	Other advances	4,93,26,822	2,46,91,409	7,40,18,231	2,90,02,369	4,50,15,862	
	Total-7610 Loans to			, 50,000	NAC TO		
	Government Servants	31,43,05,251	54,20,74,581	85,63,79,832	8,69,60,979	76,94,18,853	39,31,41
	Total-(c) Loans to		A				
	Government Servants	31,43,05,251	54,20,74,581	85,63,79,832	8,69,60,979	76,94,18,853	39,31,41
			'no someles				Dalance
d)	Miscellaneous Loans-	. 500	Net March 2	007748	2,2	- eet 13	Igh Dal
	And Control of the Control						
615	Miscellaneous Loans	62,000	¥	62,000	<u></u> b	62,000	Amount
	Total-7615 Miscellaneous	5					
	Loans	62,000	***	62,000	111	62,000	-
							mide mi
	TotaL-(d) Miscellaneous			0.00	- 5 4		1-3-6
	Loans	62,000	= 1/1/20	62,000	212	62,000	
	Total-F. Loans and	anno Account	Fund Tayes	phidals II	II-A:		
		195 77 48 400	68,62,64,180	264 40 12 580	888.96.213	255.51.16.367	42,16,06
	Advances	130,11,40,400	00,02,04,100	201, 10, 12, 000	23,2	.00	MORELES
						. eegs In	Tall Upr
	The details of loans and	d advances duri	ing the year fo	or Plan purpos	es are given	below:-	
216	Loans for Housing	17,91,09	d do spelige		neks	impost to a	Policina
425	Loans for co-operation	1,23,55,00	O DODG dament				
801	Loans for Power Projects		Table	DVA -C			10.

### STATEMENT NO. 18 - STATEMENT SHOWING THE DETAILS OF EARMARKED BALANCES

### A-I.Sinking Funds\*

Swigging Staff and	on Tue Ring Rs.	fulnity and the same	Rs.
Balance on	1,54,72,073	Amount adjusted to	- 1 Th
1st April 1999	1/01/12/013	Miscellaneous	
P P	No. 1 1 10	Government Account.	
Amount from Revenue	2,39,00,000		
Interest on	1,50,766	Balance on	3,95,22,839
Investments		31st March, 2000	
Total	3,95,22,839	Total	3,95,22,839
<b>—</b> • • • • • • • • • • • • • • • • • • •	S. MALES EVILLE SEA		need pentist bern,
Decails.	3,87,32 52,58,69	SED AN LEE THE PARTY OF THE COLD	
Cash	3,65,97,367		A STREET, SQUARE, STREET, SQUARE, SQUA
Townstreet as	20 25 472	000,32,00 300,00	Desired Court of the Court of t
Investments	29,25,472	900,034	exception agreement of
Total	3,95,22,839	1, 21, 20, 171	and the state of
ner in let service in it is	1.61.10.1 SEE 17.17.1	Depreciation Funds*	admirant fundaments
	A-11.	Depreciation runds	
to the there are di	Rs.	11,00 05,051 54 00,74,591 0	Rs.
Balance on		Balance on	
1st April 1999	2,25,000	31st March 2000	2,25,000
Amount appropriated from revenue	. 000533	200,50	D 'N' "Hanner Louis
		DATE:	medianth Circona
Interest on	000	20a (0.00 feb	Laborate 1972
Investments			€
Total	2,25,000	Total	2,25,000
hanes		g Fund Investment Account	but smoot Telepot
Balance on 1st April 1999	29,25,472	Sale of Securities	LAND DEFINE
Purchase of Securition	es	Balance on 31st	29,25,472
Total	29,25,472	March 2000 Total	29,25,472

<sup>\*</sup>Loan-wise details are given in the Annexure to this Statement.

#### STATEMENT No. 18 - Concld.

#### J. Reserve Funds-

### (b) Reserve Funds not bearing Interest

### 8229 Development and Welfare Funds

					- 2	
Name of the	Balance o	n 1st April 1999	Total	Balance on	31st March 200	00 Total
Reserve Fund						
or Deposit	Cash	Investment		Cash	Investment	
Account						
04,7						
					Sum in the	
*	Rs.	Rø .	Re.	Rs.	Rs.	Rs.
200 Other Development and Welfare Funds	9,97,144	3,07,663 1	3,04,807		3,07,663	13,05,390
			177.16.187		Laripote String	
			600 me .a		dumest die anal Jerri	
	· DOD-UT	ne s		- 181		A RIV

STALES, ALL

State demice desiry

14 - Magazine Bingowith Ministrate and or house him with

### (i) Sinking Funds for Amortisation of Leans

	100		(1) Sinking		TIOT CTSO:	LANGE OF THE PARTY
	Description of Loans	Balance on April 1999	1st	Amount app		terest on vestments
		Tipitit 1000	subjection advances of	revenue	· ·	
		- 1		¥	- 83	
	N .				5.	2
	laligness on Mark March 2000	Janet, 4	OFF SETS SET 199	- gomiles	1 24 36	
	Cornell on				- 4	
	Can't Can't Can't	Rs.	L TOWN TOWN	Rs.		Rs.
	2		18			1,50,766
(1)	5 3/4 per cent Meghalaya	55, 29, 742			060	T, 30, 100
	State Development loan,	. 108	1.0	4 (0)	8	
	1984	.48		20		58
(0)	5 3/4 per cent Meghalaya	32.90.556	Ten 10, 5	- NAS. TO /8	- ingales	200
(2)	State Development loan	32/30/330			Albert Street	
	1985					21
	+300					*
(3)	6 per cent Meghalaya State Development loan, 1984	61,01,775	*			33.7
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5,50,000				4 4 6
(4)	6 per cent Meghalaya State Development loan, 1985	3,30,000				2 2
	Development loan, 1909			2 9		8 . 1
(5)	New Appropriation(a)	***	2,39,	00,000		000
	Total	1,54,72,073	2,39,	00,000	2	1,50,766
	,		500000000000000000000000000000000000000	X.	· 20	
					7)	
			*		_	F Y
			(ii) Sinking	Funds for	Debrecia	tion of Loans
	THE RESERVE OF THE PARTY OF THE	1 50 000		M		
(1)	5 3/4 per cent Meghalaya	1,50,000		* * * .		***
	State Development loan,					
	1984			9		
(2)	5 3/4 per cent Meghalaya	75,000			53	
(2)	State Development loan,					
	1985			Y.		
	12.22.114 1100	*		20		
	Total	2,25,000	me 14 315	• • •		17
100	Total-Sinking Funds	1,56,97,073	2,39	,00,000		1,50,766

<sup>(</sup>a) Details of description of the new loan was not intimated by the 'RBI' (Sept'2000).

### STATEMENT NO. 18

Total	Advance paid on of secur	purchase	Amount applied cancellation of ities (correspondinal value o	secur- 31st Mar nding 2000	
	To selform		cancelled secu-	red s	(9)
Left III	-28	.8/	GOVETIMENT ACCO	une,	
Rs.	Rs.		Rs.	Rs.	
3,03,000		. DD0 '61	Maghalaya 2,	to inso reg 1/L 6	
56,80,508	• • •		• • •	56,80,508	
14,95,250		16,250	News 27 - 174 Surpey	id rem rem Sil 6.	
32,90,556				32,90,556	
1,01,027		20.222	degnataya 2,	To the Tag (VE a	(8)
			,	earl mot	
61,01,775	1	.000,000	LI, P. P. Byola	61,01,775	(in
5,50,000	الرقيم ب	1,000 - 000,0	Hoghel Stell of L. F.	5,50,000	Ç:
2,39,00,000				2,39,00,000	
3,95,22,839			01,40	3,95,22,839	
					×
1,50,000	y 3•.••		•••	1,50,000	
<u>75,000</u>			74°***	<u>75,000</u>	
2,25,000				2,25,000	
•	1-3	W		2 07 47 020	
3,97,47,839	* * *		***	3,97,47,839	

The control of the second control of the sec

### ANNEXURE TO STATE

	and Just las	ount applied to realistion of sec	iso car	energanne	engeveA no bisq (iii)	Sinking Fund Invest
	Description	to make the lead to the land t	Balance on April 1999		urchase of Securities	Total
		extracts Accounts			Rs.	Rs.
		Bits			, p.S.	3,99,000
(1)	4 3/4 per cent loan, 1981	of Meghalaya	3,99,000	)	,	56, 100, 101
(2)		of Meghalaya	14,96,250	)	•••	14,96,250
(3)	10an, 1985 4 3/4 per cent 10an 1989	of Meghalaya	2,80,222	2	***	2,80,222
(4)	7 per cent of loan, 1998	Meghalaya	1,70,000	0	,,,	1,70,000
(5)	7 1/4 per cent	of Meghalaya	5,80,00	0	• • • • • • • • • • • • • • • • • • • •	5,80,000
	Total	1.00 2.04	29,25,47	2	10,550	29,25,472
						202 - 1 1

S I I was the thirty

...

2.23.000

AME IN INT

000,21,5

888 TA 178 E

### MENT NO. 18 - Concld.

### ment Account

Sale of securities	Balance on 31st March 2000	Face value	Market value as on 31st March 2000*
Rs.	Rs.	Rs.	Rs.
LOC Terror of	3,99,000	4,00,000	orth of travel
		1 4 80077	
1 .A <sup>N</sup>   52.61 m	14,96,250	15,00,000	All Governshir Balls
100-4	2,80,222	3,11,400	124 Marage 55 44 111 .
1.00.2 2.50.0	\$1.0(-,08.73	WALL THREE	- ATT-
***	1,70,000	1,70,000	••
will most hey	Designation of the second	Mality of Blytham	
• • •	5,80,000	5,80,000	NS rodnazgezi Inaderbiroi
***	29,25,472	29,61,400	<u>***</u>

<sup>\*</sup> Information regarding Market value of Loans have not been received from the Reserve Bank of India.(Sept'2000)

#### APPEN

Particulars of investments at the

(Reference: Explanatory note

1997-98

on Sint March 2800"	Number of concerns	Investment to Di end of 1997-98	ividend/Interest received during the year
000,00	I) ne da	n lakhs of rupees)	1,000
) Statutory Corporations	2	20,86.58	****
i) Government Companies	8	56,03.61	Philada.
ii) Co-operatives	1,438	12,37.13	2.94
TOTAL	1,448	89,90.32	2.94

<sup>(</sup>b) Institution wise distribution of Dividends have not been received from the Government (September 2000)

100,513,613

- Information reported by Market value of Loans have not been received from the Emporce

	- Manah	0000	
DIA-1	TA LINE	N SATUR	

below Stat	tement No.	2)								
		98-99	v .			1999-2000				
Number of concerns	Investment end of 199	8-99 rec	idend/Inte eived duri year		Number of concerns	Investmend of	ent to 1999-2000	Dividend/ Interest received during the year		
	(In lakhs of	rupees)				(In lakhs	of rupees)			
2	20,86.58		•••		2	20,	86.58			
8	58,49.84		· Vitam	n territ	8	61,	67.56			
1,438	13,49.73		2.57		1,438	15,	,82.09	59.84(b)		
1,448	92,86.15	N H	2.57		1448	98	,36.23	59.84		
1,110				HG .02.92	. BANKASATAWAYA					
					NAME OF TAXABLE PARTY.					
			1000							
71 0	.0.	- 20		- XI TE	STANFASTERS IN					
					PLEAT CANADA					
					V 10 10 11 2	111				
e stell					3 710			13		
		1 7 1	100119-3	100.00	IND A					
			THE REAL PROPERTY.							
	1.00		TYCH THE	2.00	Rail Lines					
The second				1050						

APPENDIX - II

### STATEMENT OF COMMITMENTS/LISTS OF INCOMPLETE CAPITAL WORKS AT THE END OF MAR'2000

Name

East W.S. Phot

Lowe

Mawn W.S.

Maw W.S Eas W.S

32. Maw W.S

34. Ha

37. U

39. D 40. S 41. L 42. 1 43. L 44. 45. 46.

38. N

48.

49.

50.

51.

35. Wa W.

36.

SL No.

25.

26.

28.

29.

30.

33.

Name of Work/Project	Cost of Work (in Lakhs of Rs.)	Sanction Order No.	Date of Commence -ment.	Target date of completion	Revised Estimate/ Cost approved	Total value of Work (in Lakhs of Rs.)	Expenditure upto date (in Lakhs of Rs.)	Remarks
Survey for construction remaining portion of Mellim Bazar to Boldamg connecting 9th mile of Purakasia PWD road. 8.0	of 0.24	PW/WR/161/93/2 DT 29-07-97	04.06.96	7/2000		nëe)	0.22	
KM	Investment	Number of .	- Indepose	Labrairint	0 EU 0	) Acesicos	avnt, do	in estimate
Construction of 100 m s Timber Br.No.1/1 on Rajabala-Namabilla road. (0-2.00 km)	pan 27.60	PW/WR/BR/4/93/ 2 DT 08.02.94 PW/WR/BR/4/93/ 41 DT 14.01.99	18.02.94	1/2002	49.47	0061221	38.67	CAMPINED
Construction of a road from Darenggre to Ronge Segre Portion (0.00 to 2.00 Km)	35.02 10 miles mil	PW/WR/182/97/4 dt 31.03.98	05.10.98	3/2001	- planes	in 10 mili		
Construction of a road from Garobada to Betasi via Rangskona Phase-II( 13rd Km)		PW/WR/227/98/P t.4 dt 31.03.98	03.10.98	3/2001	ili su	12.01	05 4.79	. 1
Construction of a road from Rongkhon to Oragit	29.19 ok	PW/CERD/142/46 /4 dt 01.10.97	01.06.97	10/2000		5/F 4/4	9.97	1263-2
Construction of a road from Ujenggre to	28.87	PW/WR/143/96/1 5 dt 31.03.99	29.10.99	3/2002			28.65	
Rochempana via Jankipar	a	83 15 1		222	0.00	10.35	1.9 92	The All
(0-3.00 km) Sec-I Construction of a road from Kalchengpara to	20.25	PW/WR/142/97/4 dt 31.03.98	10.10.98	3/2001			3.65	
Gabuanggre Sec-I(0-2nd							5.73	
Construction of a road from 85th Km of A.M.P.1 road to Holdibari ia	and the same of th	PW/WR/199/97/1 2 dt 31.03.98	06.10.98	3/2001			5.75	
Rochonpara Sec-II (4-6 Construction of road of Rongsak Bazar to Rabongsansalgre via Duragre to Magalpare (6	32.69	PW/WR/5/98/7 dt 31.03.99	03.09.99	3/2002			3.07	
2.00 Km)  Construction of a road 34th Km N-H-51 to Akard Gonggital (2.00 Km)	32.00 ob	PW/WR/215/97/8 dt 26.02.99	25.04.99	2/2002			0.29	
Re-construction of worl out Bridge No.8/1 with approaches over river Dilni on Damalgiri Mel.	its	PW/W/BR/1/96/4 dt 31.03.98	28.05.98	3/2001			18.55	
Boldonagiri road. Construction of Bridge No.2/1 on Dadenggiri	21.54	PW/W/BR/1/96/4 dt 31.03.98	03.05.99	3/2001	) <del>- 110</del>		13.20	
Damalasim road Imp. Of Shngimawlein W.S.S.	60.27	PHE/174/95/20 dt 27.03.96	96-97	31.12.2000		16.13		Works in progress
. Mawthawpdah W.S.S.	25.52	dt 27.02.96	96-97	31.03.2001		25.52	1	-do-
. Aug.of Munai-Pancherin Koraigaora WSS		dt 15.02.96	96-97	31.03.2001		59.62		-do-
. Laitnong W.S.S.	59.62	dt 29.03.97	97-98	31.03.2001	-	23.99		-do-
. Nonglyngkien W.S.S.	23.99	dt 05.03.97	97-98	31.03.2001		8.71	U	-do-
. Aug. odf Marshillong W.S.S.	8.71	dt 31.01.95	97-98	31.03.2001		26.74		-do-
. Rangthong Comb. W.S.S.		dt 20.02.97	97-98	31.03.2001	4	4.89		-do-
. Aug. Rangasora W.S.S.	4.89	dt 05.02.98	98-99	31,10,2000		14.52		-do-
. Aug. Nonglang W.S.S.	14.52	dt 25.03.98	98-99		-	10.69		-do-
Renv & Extension of Ba	1at 10.68	dt 25.03.98	99-2000			20.3		-do-
Renv & Extension of Mawkohboi Wahsiej W.S. Renv of Keniong W.S.S.	s.	dt 12.01.99	99-2000			7.59		-do-
1. Renv of Keniong W.S.S.		dt 26.02.99	Upocani Provide	1			1	1

SL No.	Name of Work/Project	Cost of Work (in Lakhs of	Sanction Order No.	Date of Commence -ment.	Target date of completion	Revised Estimate/ Cost	Total value of Work (in Lakhs of	Expenditure upto date (in Lakhs of	Remarks
) F		Rs.)	Barriago .			approved	Rs.)	Rs.)	
25.	East Rangasora W.S.S.	0.19	PHE/352/99/2 dt 25.02.2000	2000-			0.19		Works in
26.	Photeitsim W.S.S.	2.55	PHE/268/99/18	2000-		-	2.55		progress
		2.7	dt 18.02.98	2001					40-
27.	Lower Puksora W.S.S.	6.97	PHE/15/96/84 dt 26.03.96	96-97	7.736%	7-114	6.97		-do-
28.	Mawmitbah Domruah	9.93	PHE/34/98/73	96-97			9.93		Work could
	W.S.S.		dt 30.03.98			To to the	10.6		not be taken up due to reduction of discharge the source
29.	Kharew W.S.S.	5.68	PHE/34/98/73 dt 30.03.98	96-97			5.68		-do-
30.	Mawranglang Comb.	38.22	PHE/34/98/73	1999-			38.22		Works in
	W.S.S.		dt 30.03.98	2000					progress
31.	East Gulsora R.W.	0.55	PHE/21/77/Pt-	1999-	1	I INTA	0.55		-do-
	W.S.S.	3 1	II/22dt 25.2.2000	2000	1.0-		11.00		
32.	Mawendneg Comb.	25.66	PHE/21/77/Pt-	1999-			25.66		-do-
	W.S.S.		II/22dt 25.2.2000	2000			25.00		-40-
33.	New Rangasora R.W.	0.37	PHE/21/77/Pt-	1999-			0.37		-do-
	W.S.S.		II/22dt 25.2.2000	2000	- 100		3.37		_0_
34.	Hatikut R.W. W.S.S.	0.55	PHE/21/77/Pt-	1999-			0.55	-	-do-
l.	0.01.02		II/22dt 25.2.2000	2000					-00-
35.	Wanak Chiring R.W.	0.37	PHE/21/77/Pt-	1999-		12.00	0.37		-do-
-	W.S.S.		II/22dt 25.2.2000	2000		1000	. K9 II.		
36.	Laitphlang S.T.C.	0.54	PHE/21/77/Pt-	1999-			0.54		-do-
1	W.S.S.		II/22dt 25.2.2000	2000		7 × N	1113		-40-
37.	Umsaitshriew S.T.C.	0.54	PHE/21/77/Pt-	1999-			0.54		-da-
3.	W.S.S.		II/22dt 25.2.2000	2000		ATTENDANTS	THE TO THE		-40-
38.	Namlang S.T.C.	0.72	PHE/21/77/Pt-	1999-			0.72		-do-
M	W.S.S.		II/22dt 25.2.2000	2000		oli XI III-			-46-
39.	Dombah Tiehnongbah	10.51	PHE/161/2000/7	1999-			10.51		Recently
			dt 31.3.2000	2000				31	sanctioned
10.	Pynden War	3.84	PHE/163/2000/7	1999-			3.84	ASSES.	-do-
1.	Dewlieh Mawtangden	8.35	dt 31.3.2000 PHE/164/2000/7	2000 1999-	0.00	es traction of	8.35		
1	W.S.S.		dt 29.3.2000	2000		Study of L	0.33		-do-
12.	Mawhati W.S.S.	4.06	PHE/165/2000/7	1999-		THE ST	4.06		-do-
13.	Upper Puksora W.S.S.	13.76	dt 31.3.2000 PHE/166/2000/7	1999-			13.76		
		25.75	dt 31.3.2000	2000		W 16 FL	13.76	to the same	-do-
4.	Nehkhla W.S.S.	3.13	PHE/169/2000/7 dt 30.3.2000	1999- 2000		1701	3.13	1000	-do-
5.	Kenring Bribarang	10.55	PHE/170/2000/7	1999-			10.55		-do-
	W.S.S.		dt 30.3.2000	2000	011	1 IK 15		THE IS	200
6.	Lummawbah W.S.S.	9.76	PHE/176/2000/7 dt 30.3.2000	1999- 2000	1 (22)	PERSONAL P	9.76		-do-
7.	Nayapara (RW) W.S.S.	0.37	PHE/21/77/Pt-	1999-			0.37		Works in
			I/22 dt 18.3.2000	2000		V. 11 Jb			progress
8.	Rudu 'B' (RW) W.S.S.	0.37	PHE/21/77/Pt-	1999-			0.37		-do-
			I/22 dt 18.3.2000	2000	Christian			T.C	
9.	West Gulsora (RW)	0.37	PHE/21/77/Pt-	1999-			0.37		-do-
	W.S.S.		I/22 dt 18.3.2000	2000	7				
0.	Lower Rajapara (RW)	0.56	PHE/21/77/Pt-	1999-			0.56		-do-
n j	W.S.S.		I/22 dt	2000	-0.07(00)	TANKE !	1	training to	405
_	B-1/ B-1		18.3.2000					- 181	
1.	Pariong Comb. W.S.S.	92.10	PHE/358/93/160	94-95			92.10		-do-

SL No

L io.	Name of Work/Project	Cost of Work (in Lakhs of	Sanction Order No.	Date of Commence -ment.	Target date of completion	Estimate/ Cost approved	of Work (in Lakhs of Rs.)	upto date (in Lakhs of Rs.)	×
		Rs.)	T.S.		3/2001	THE THE		49.66	
7000	Construction of a road from 20th miles of G.S. Rd to Sohkhwai connecting Umling	60.80	No.14(R)CE(Meg h) 1996-97 dt						
- 1	Patharkhmah Sec. II (4-8) Km.		13.06.95		3/2001	-		34.34	
3.	Construction of a road from 20th miles of G.S. Rd. to	34.33	13 (P.) CE (Megh) 1996-97 dt 13.06.96		3,2002			18.23	
	Umdaprngi (3-5 )km	20 OF	37 (R) CE (Megh)		3/2001	FIDE III IG		16.23	1 2 4
4.	Construction of road from Belkirki Marmain to Sonapur	39.95	1996-97 dt 21.02.97		3/2002			53.22	
55.	Construction of Bridge on the Sehjarang Road over	65.00	3 (R) CE (Megh) 1996-97		3/2002	Star Land			
	river Untrew	16.47	PW/CE/RD/82/92		3/2001			16.74	
56.	Construction of road from Umroi Umktieh Umsawriang Umtangling Sec.II-(2) Km.	15.47	/17 dt 01.02.94		0.0000			35.41	
	Construction of a road from	36.51	108 (R) CE (Megh)		3/2001	The second			
57.	Umbir to Mairung (0-5) Km		1994-95		3/2001			49.49	
58.	Construction of road from 7th Km of Umsning Kyrdemkulai Rd to Sehjarang	59.22	19 (R) CE (Megh) 1 997-98 DT 02.06.97		3/2001				
59.	vill. (6.50) Km	62.82	PW/WR/267/95/4 DT 19.03.96		3/2001			57.02	
	Rd. from PWD junction Patharkhmah to Nongwah						72	16.68	
	Mawlein(5.77) Km	14.97	93 (R) CE (Megh) 1				12-07	10.00	
60.	Construction of Sumer	14.57	996-97						
	Umramblei Mairung Nongkyndeng Rd. Sec.II(2) Km		DT 21.02.97		3/2002	-		3.77	- Oalling C
61.	MBT of Umsning Bazar Road	17.94	PW/WR/223/93/3 dt 15.12.93		3/2002			10.29	
62.	Construction of road from Umtung Palwi Bhoilymbong Rd including bridge on Umtung	33.15	PW/WR/240/96/3 dt 31.03.97		3/2002	12/11			
62	river (1) Km Mawbri to Khweng Madanrilum	16.42	PW/WR/240/95/4	1	10017	T PRINTER		18.01	0.5.0
64.	(1.50) Km Mawleing Mawkhan Rd. to	11.35	dt 31.03.97 PW/WR/240/96/7					13.15	
04,	Lumsehphoh (Imp. Including		dt 31.03.97		3/2001			4.92	
65.	Construction of road from	8.60	PW/WR/240/96/		100	0017 15		1	lant.
	Liarbang Mawiambei (0.642)	1			3/2001			0.94	
66.	and the same and t	1.73	PW/WR/240/96/6		3/2001			Destruction of the second	
	Fernando School (0.153) Km	57.74	dt 31.03.97 51 (R) CE (Megh)		3/2002	60 S	The second	39.30	
67.	Bleishigh to Umrang (0-5)Km		of 1997-98 PW/CE/RD/63/98		3/2002			8.82	THE PERSON
68.	and the same of th	85.70	/7 dt 16.05.99			1 12		11-11-15	
	5) Km		PW/WR/82/95/3		3/2001			58.96	THE RESERVE OF
69	Umsaw Nongkharai of G.S. Rd	67.44	dt 20.12.95		6 (0.00		in the line	135.17	A S. T.
-	to connect Construction of a road from	176.28	73 (R) CE (Megh)	1	3/2002			Tarana a	
70	Mawlai Umthlong on G.S. Road to Mawdun Nongpathaw via Umiam river and bridge over		997-98 dt 27.09.96					21.68	2000.045
	river Umiam Sec.I(0-6) Km	20.51	63 (R) CE (Megh)	1				22.00	
71	. Construction of Sonidan Mawtari Road (0-2) Km.	20.51	996-97 dt 01.02.96		2 /2004			26.32	e esta e
72	Construction of road from Umjarasi Sohlait Lumkya	29.85	996-97	1	3/2001	le n. Un			2-1
	Nartap (3) Km.	3.98	dt 21.02.97 65/SE(E)SN/98	-   -	3/2001			3.18	
73	Vill. Including MBT and walling of Little Flower	1	99			13.14		1 2 2 200	
74	School (0-200)M Construction of Mawlyndep	49.67	95 (R) CE (Megh) 996-97	1	3/2002	69.91		28.09	
	Umralend Mawlong Rd including Bridge Sec.II(2) Km.								

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SL No.	Name of Work/Project	Cost of Work (in Lakhs of Rs.)	Sanction Order No.	Date of Commence -ment.	Target date of completion	Revised Estimate/ Cost approved	Total value of Work (in Lakhs of Rs.)	Expenditure upto date (in Lakhs of Rs.)	Remarks
75.	Construction of a road from 20th mile on G.S. Rd to Niangbari Them (2.50)Km	32.55	PW/WR/116/98/4 dt 31.03.99		3/2002			0.39	1-18
76.	Construction of Kyrdemkulai Umpdem via Sohmylleng to connect M.M.R. Rd. at Umlorat 15 Km. Sec.I (0-3) Km	37.08	PW/WR/348/95/9 dt 31.03.99	T VIDAR	3/2002		The A		
77,	Construction of a road from 9th miles Baridua to Maikhuli via Savio School(2) Km	33.25	PW/WR/74/97/2 dt 22.12.97	Lice Lice	3/2002	gjag j		2.81	
78.	Construction of an approach road to village Byrsieh from 33rd Km of Mawhati Tyrso Rd	23.31	T.S.No.1(R)98- 99 dt 16.06.97		3/2001	Hall		15.59	
79.	Construction of Dwarksuid Tyrso Road connecting Mawhati including construction of 1 No. Major	216.80	PW/WR/10/98/2 dt 31.03.98		3/2003			33.04	
80.	bridge over river Uniam: Construction of Road from Mawlai Umthlong on G.S. Rd to Mawdun and Nongpathaw Phase-II (7-12) Km.	111.00	T.S. No.30(R)98-99		3/2003			0.58	
81.	Construction of a road from Sohjarang village to Umpdem (0-6) Km	47.44	PW/WR/85/97/2 dt 31.03.97	- 197	3/2002	A.III., 3		2.07	
82.	Construction of Unkon Umtrai Rd portion Umpathaw to Umshakem (627) Km.	21.33	PW/WR/85/97/2 dt 31.03.97	15	3/2001			19.99	
83.	Construction of an approach road to Nongkya village (0- 17) Km	14.34	T.S.No.18(R) of 98-99		3/2001	FF 54 7		8.38	
84.	Construction of approach road to Umsawkhwan vill from 1st Km of Barapani Mawlyndep Rd (2.5) Km	3708	T.S. No.22(R) of 98-99 Dt 18.6.98	10-0	3/2002		10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	1.95	T BALL
85.	Construction of Mawlyndep Mawtnen Road via Mawlang Sec.III (8-12) Km	56.08	T.S. No.38(R) of 98-99	15	3/2002		H.J.	8.59	-922
86.	Construction of extension of Korhadem Road to connect U.J. Road	17.21	T.S. No.21(R) of 98-99	i ilina	3/2001	44		6.38	
87.	Construction of Road from Mawlong to Umbi (Portion from Umbi to Umtrai 5.00 Km)	41.26	PW/WR/309/95/7 dt 31.3.98		3/2001	WHI.		15.51	
88.	Construction of approach road to Umlaper (2 Km)	20.68	T.S. No.23(R)	1 mount	3/2001	Line Inc.		5.88	
89.	Construction of Bhoilymbeng vill. Road	60.04	PW/WR/166/98/4 dt 3/99		3/2002		14, 11-21 :-	0.79	
90.	Construction of Dipu Saiden Mawderon on G.S. Rd (1.50) Km	13.30	PW/WR/408/92/1 9 dt 2/99	1	3/2001		inter-	4.27	
91.	Construction of road from Nongneng Deloi to Lumsawjait (5.85) Km	56.13	T.S.No.42(R) 98-99 dt 20.06.98		3/2001			41.49	
92.	Construction of Krdeng Mawkduk Wahmyntait Rd (3)Km	63.63	PW/WR/176/95/4 dt 3/99		3/2002		F-10	0.38	
93.	Construction of a road from sumer Emramblei Mairung Nonfkyndong Rd. (3) Km	38.06	PW/WR/287/95/9 dt 31.03.99		3/2002			0.71	A ALLE
94.	Construction of Rd from 72 Km of M.M.R. Rd to Umtynru Village (0-2.5) Km	28.33	PW/WR/69/97/14 dt 31.03.99		3/2002	er-mi-	The state of the s	7 8111	HIL
95.	Imp. Including MBT of approach road leading to agriculture Training School at New Mawlyndep.	22.07	PW/CE/RD/305/9 5/13 Dt 1999-2000		3/2002		A 20	0.35	
96.	Construction of a road from Lummawsiang to Mawsiatkhnam Phase II (7-10) Km	27.13	PW/CE/RD/305/9 5/19 Dt 12.05.99		3/2002		011-01	5.61	16 82

L lo.	Name of Work/Project	Cost of Work (in Lakhs of	Sanction Order No.	Date of Commence -ment.	Target date of completion	Revised Estimate/ Cost	Total value of Work (in Lakhs of	Expenditure upto date (in Lakhs of	Remark
	Dail 100 B	Rs.)		-incut	ka e all	approved	Rs.)	Rs.)	
7.	MBT of a road connecting from Umjaiynshiar to Mawsiatkhnam (1.50) Km	14.14	PW/CE/RD/65/99 /6 Dt.03.03.2000	64-	3/2002				
8.	Construction of Umtrai to	15.88	PW/WR/59/2000/	100	3/2002	12772 11 -	as generally		-
	Umbi Mathan Rd. (1.50) Km		3 Dt 31.03.2000				nn ibii		
9.	Construction of a road from	8.52	PW/WR/55/2000/		3/2002				
	G.S. Rd. to Alpha English School Nongpoh (200.00)M	110	Dt 31.03.2000		4 100 104	Train III	I bear a L		
00.	Construction including MBT of Internal approach road at	168.24	PW/WR/110/96/2 Dt 31.03.98		3/2002	4%		47.79	
01.	New Jirang (9.72) Km.  Imp. Including MBT of Umling Patharkhmah Rd. (21-25) Km	65.56	43 (R) CE Meghalaya98-99	17,3	3/2002	1.00	MACE THE P	17.93	
00		63.30	dt 20.06.98 35(R) (Megh) 98-		3/2002			25.76	
02.	Patharkhmah Rd. (16-20) Km	03.30	99 dt 18.06.98		O. IE 26		300		
03.		40.54	T.S.No.142/(R) CE Megh 1994- 95	1995	3/2002	R.E. to be submitted		47.14	
.04.	Construction of Bhilymbong Kyrdem Diengpasoh Rd to connect Diengpasoh (Portion from 20-29) Km	295.35	53 (R) CE Megh 1994-95 dt 29.06.94	1995	3/2002	do -	113 B	314.38	
.05		152.41	No.2/BR/CE/(Me gh) 1995-96	1996	3/2002	- do -	E 17 14	23.94	
.06		48.59	139(R)Megh of 1994-95 dt 18- 01-95	1996	3/2002	-do-		50.57	
107	Imp. Including M.B.T. of Byrni Dohal damsite Road (0- 5)Km	56.99	PW/WR/67/95/4 dt 13-12-95	1998	3/2002		mpela fil	20.89	
108	The last section of the la	40.13	No.39(R)CE Megh 1996-97	1998	3/2001		I DIV N	43.86	
109	M.B.T. of Mawlyndop Umralong	55.17	92 (R) Megh CE 1996-97	1998	3/2001			55.78	R
110	Road (0-5) Km Imp. Including M.B.T. of Umling Patharkhmah Road (11- 15) Km	58.87	57(R) Megh CE of 1997 dt 05- 09-96	1997	3/2002	R.E. to be submitted		65.96	
111		65.83	PW/WR/186/93/6 dt 1996	1997	3/2001	-do-	Design=1 04	78.94	
112		55.47	PW/WR/345/95/5 dt 16-02-96	1998	3/2002		100 d 1000	39.43	
113	Imp. Including MBT of G.S. Road to Pillangkata via	58.53	17 (M) CE (Megh) of 1996-97 dt 26.06.96	1997	3/2001	18 10		62.61	
114	killing Phase-I (0-5) Km Construction of Rd from Killing village to Byrni (0-	56.32	46(R)CE(Megh) 1996-97 dt 08- 08-96	1997	3/2001	08.62	Align Palis National Artist	44.63	170
115	5)Km Construction of Bhoilymbong Nongtraw Lumdiengngan Rd Sec.II to connect remaining length of B.K.D. Rd at 10th	194.00	98 (R) CE (Megh) 1996-97 dt 21-02-97	1997	3/2002	13.88		159.58	
	Km to make double land standard		TOTAL S	) mell	girti an I	21 X4			
116	. Imp. Including MBT of B.K.D. Rd (9-14) Km	65.10	PW/WR/345/92/1 5 dt 10-03-96	1997	3/2001		81 (3)	62.08	
117	. MBT of Umden Umrynjah Road (0-5)Km	70.73	PW/WR/345/95/3 dt 30-03-96	1998	3/2001	100000000000000000000000000000000000000		67.80	
118	. Imp. Including MBT of Umsning Mawrong Road, Sec- II (17-22) Km	79.30	No.60 (R) CE (Meg h) 1997-98	1999	3/2001		es present opeladi present	53.56	
119		45.90	61 (R) CE (Megh) 1 997-98	1999	3/2001	27.Es	أه عامر أري	36.01	

SL No.	Name of Work/Project	Cost of Work: (in Lakhs of Rs.)	Sanction Order No.	Date of Commence -ment.	Target date of completion	Revised Estimate/ Cost approved	Total value of Work (in Lakhs of Rs.)	Expenditure upto date (in Lakhs of	Remarks
120.	MBT of Marngar Umsawnongbri Road (9-11) Km	62.43	PW/WR/220/96/3 dt 31.03.97	1998	3/2001	P. C.	N5.)	Rs.) 40.56	
121.		29.86	47 (R) CE (Megh) 1994-95	1996	3/2001	46.58 dt 24.1.00		34.19	
122.		40.37	67(R)CE (Megh) 1993-94 dt 08.12.93	1995	3/2001			40.50	
123.	Imp. Including MBT of approach Rd to Explosive Magazine, Barapani	2.99	FW/WR/205/95/6 dt 08.08.96	1998	3/2001			1.48	
124.	Construction of road from M.M.B. Road connecting Paham to Nongrim Jirang (0-3)Km	23.90	75 (R) CE (Megh) 1994-95	1996	3/2001		11.146	23.67	4 40
125.		45.15	PW/CE/RD/118/9 2/40/26 Dt 26.02.99	1999	3/2002	10.0		2.21	
126.	MBT of Mawskei Mawdem Road (6-10)Km	71.32	PW/WR/333/95/ 10 dt 15.01.99	1999	3/2002			3.54	
127.	MBT of Bhoilymbong Nongtraw Road (0-4) Km	45.45	PW/CE/RD/253/9 5/16 dt 13.05.99	1999	3/2002	70		2.04	
128.	Nongmawlong W.S.S.	4.81	PHE/224/93/26 dt 16.12.93	1994	3/2001				Theft case
129.	Mawkynrong	6.52	PHE/177/94/33 dt 16. 02.95	1995	3/2001				Theft case
130.	Lumari Comb	66.03	PHE/165/95/62 dt 20.12.95	1996	3/2002			6.19	Work in progress
131.	Nongtyhmmai Rongskong	14.51	PHE/208/95/43 dt 08.01.96	1996	3/2001	B) 351		3.62	- do -
132.	Pynker 'B'	3.87	PHE/209/96/7 dt 09.12.96	1997	3/2001			0.05	- do -
133.	Porila	14.05	PHE/268/96/7 dt 16.01.97	1997	3/2001	100		1.38	- do -
134.	Jatahpdeng	13.68	PHE/315/96/07 dt 13.01.97	1997	3/2001	#12 <sub>10</sub>		3.02	- do -
135.	Birsiej	8.16	PHE/316/96/17 dt 16.01.97	1997	3/2001			0.88	- do -
136.	Aug of Ratiang	13.64	PHE/343/96/07 dt 25.02.97	1997	3/2001	Dis   15		1.55	- do -
137.	Kynten Nongmalieh	4.25	PHE/449/96/07 dt 29.01.97	1997	3/2001 🖗	vit n		(-)0.14	- do -
138.	Aug of Mawlyngkhung	10.38	PHE/331/96/07 dt 04.02.97	1997	3/2001	10 (6.3 10 (6.3 10 (6.3		1.40	Border dispute with Assam
139.	Aug of Newjireng	22.96	PHE/23/97/12 dt 07.08.97	1997	3/2001	10.0		1.99	Work in
140.	Quality Imp. Of Nongpoh	110.56	PHE/214/92/49 dt 19.08.97	1999	3/2002	71 100		7.12	- do -
141.	Aug of Umroi	13.76	PHE/206/97/14 dt 16.01.98	1998	3/2001	34 - CH		3.23	- do -
142.	Aug of Nongthymmai	7.62	PHE/277/97/16 dt 09.02.98	1998	3/2001	il re		0.48	- do -
143.	Mawpun	9.63	PHE/275/99/16 dt 05.02.98	1998	3/2001	G9 -40.		3.31	- do -
144.	Aug of Nongjri Nongkya	20.07	PHE/300/97/03 dt 04.02.98	1998	3/2001	H TWI		3.98	- do -
145.	Umtrew	9.67	PHE/276/97/07 dt 25.03.98	1998	3/2001			4.70	- do -
146.	Mardon Nongbah	20.84	PHE/207/97/14 dt 25.03.98	1998	3/2001			6.57	- do -
147.	Mynsain	2.86	PHE/315/97/23 dt 25.03.98	1998	3/2001			0.64	- do -
148.	Kyrdem Kulai	41.44	PHE/248/97/13 dt 30.03.98	1998	3/2001	45		9.54	- do -
149.	Aug of Khyndesaw	8.36	PHE/400/97/6 dt 30.03.98	1998	3/2001	W: 10		1.65	- do -

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SL No.	Name of Work/Project	Cost of Work (in Lakhs of Rs.)	Sanction Order No.	Date of Commence -ment.	Target date of completion	Revised Estimate/ Cost approved	Total value of Work (in Lakhs of Rs.)	Expenditure upto date (in Lakhs of Rs.)	Remarks
50.	Mawlein Mawkhan	12.03	PHE/405/97/7 dt 30.03.98	1998	3/2001	- T		5.25	Work in progress
51.	Mynri Umsning	4.45	PHE/399/97/7 dt 31.03.98	1998	3/2001			1.20	- do -
52.	Umsning	46.72	PHE/246/97/15	1998	3/2002		The same	27.10	- do -
53.	Thandniangiaw	7.98	dt 31.03.98 PHE/337/97/7	1998	3/2001			2.43	- do -
54.	Sohliya Umsning	4.64	dt 31.03.98 PHE/231/98/21	1999	3/2001			4.26	- do -
.55.	Umktieh	7.86	dt 14.01.99 PHE/271/97/26	1999	3/2001			4.84	- do -
156.	Umraling	7.05	dt 04.02.99 PHE/297/97/32	1999	3/2001			4.27	- do -
157.	Rilong Comb	5.86	dt 05.02.99 PHE/278/97/36	1999	3/2001			4.92	- do -
158.	Aug of Umlaiteng	12.59	dt 12.02.99 PHE/189/88/46		3/2001			7.95	- do -
159.	Mawsohmad W.S.S.	19.07	dt 16.02.99 PHE.215/90/12	92-93	2000-01	-	19.07	17.95	
		33.40	dt 12.02.92 PHE.306/94/64	96-97	2000-01		33.40	18.94	
160.	Aug. of Nongrah W.S.S.		dt 20.02.96	96-97	2000-01		18.07	9.44	
161.	Kynton-U-Mon W.S.S.	18.07	PHE.322/96/7 dt 19.12.96				29.36	18,98	
162.	Aug. of Laitkor W.S.S.	29.36	PHE.352/96/2 dt 11.01.97	96-97	2000-01				
163.	Imp. Of W.S. to PHE Comp.Polo	4.03	PHE.362/96/7 dt 28.01.97	96-97	2000-01		4.03	3.23	
164.	Revn. Of Pyndemsohsaw W.S.S	21.08	PHE.440/96/2 dt 20.02.97	97-98	2000-01		21.08	18.98	
165.	Aug. of Mawlong Combn. W.S.S.	11.43	PHE.349/96/7 dt 05.03.97	97-98	2000-01		11.43	10.04	
166.	Laitlyndop W.S.S.	17.34	PHE.237/96/7 dt 05.03.97	97-98	2000-01	I II	17.34	14.34	
167.	Revn.of Dangar Dombah	26.56	PHE.442/96/7 dt 05.02.97	97-98	2000-01		26.56	19.58	A Language Language
168.		45.88	PHE.329/96/7	97-98	2000-01		45.88	36.46	
169.	W.S.S. Aug. of Thynroit W.S.S.	39.31	dt 21.03.97 PHE.334/96/7	97-98	2000-01		39.31	33.98	
170.	Mawsniang W.S.S.	12.71	dt 31.03.97 PHE.167/97/15	97-98	2000-01		12.71	10.74	
171.	Mawlyndep W.S.S.	16.52	dt 01.11.97 PHE.324/97/22	98-99	2000-01		16.52	16.11	
172.	Mawsawa W.S.S.	6.49	dt 10.03.98 PHE.262/97/16	98-99	2000-01	-	6.49	6.28	
	Jaroit W.S.S.	27.30	dt 19.03.98 PHE.38/98/60	98-99	2000-01	120	27.30	25.95	
173.		33.82	dt 31.03.98 PHE.33/98/60	98-99	2000-01		33.82	27.50	
174.	Kut W.S.S.		dt 31.03.98	99-2000	2000-01		15.34	6.28	E +0
175.		15.34	PHE.243/98/24 dt 17.03.99				36.54	24.09	
176.	Laitmawsiang W.S.S.	36.54	PHE.92/99/7 dt 27.04.99	99-2000	2002-03			Nil	
177.	Lba W.S.S.	4.93	PHE.131/2000/7 dt 29.03.2000	2000-01	2000-01		4.93		
178	Mot W.S.S.	5.05	PHE.128/2000/7 dt 30.03.2000	2000-01	2000-01		5.05	Nil	0 10
179	Kukynter W.S.S.	5.09	PHE.130/2000/7 dt 29.03.2000	2000-01	2000-01		5.09	Nil	
180		27.76	PHE.247/98/33 dt 06.03.2000	2000-01	2000-01		27.76	Nil	The same of the last
181	Dongshilliang Mawsynram Kharbuli W.S.S.	4.76	PHE.341/99/16	2000-01	2000-01		4.76	Nil	
192	. Lalpani W.S.S.	2.77	dt 08.03.2000 PHE.293/99/19	2000-01	2000-01		2.77	Nil	
183	. Kalatek W.S.S.	2.22	dt 15.03.2000 PHE.352/99/16	2000-01	2000-01		2.22	Nil	
184		8.26	dt 15.03.2000 PHE.266/99/18	2000-01	2000-01	1 42	8.26	Nil	
185		1.48	dt 15.03.2000 PHE.350/99/17	2000-01	2000-01		1.48	Nil	

SL No.	Name of Work/Project	Cost of Work (in Lakhs of	Sanction Order No.	Date of Commence -ment.	Target date of completion	Revised Estimate/ Cost	Total value of Work (in Lakhs of	Expenditure upto date (in Lakhs of	Remarks
186.	Sohkhyllung Tluh W.S.S.	Rs.) 5.15	PHE.267/99/18	2000-01	2000-01	approved	Rs.) 5.15	Rs.)	
187.	Umkhabaw R.W.	2.59	dt 15.03.2000 PHE.351/99/16	2000-01	2000-01		2.59	Nil	
188.	Telsora R.W.	0.92	dt 15.03.2000 CE.PHE/TB-481/	0000 01	0000 01				State and the state of
			99/2 dt 28.3.200	2000-01	2000-01		0.92	Nil	Disk Shiple
189,		19.07	PHE.215/90/12 dt 12.02.92	1992-93	2000-01			Nil	Delay of Contractors
190.	Nonghali W.S.S.	25.69	PHE.169/93/28 dt 04.11.93	1993-94	2000-01			Nil	Dispute over
191.	Aug.of Nongrah W.S.S.	33.40	PHE.306/94/64 dt 20.02.96	1996-97	2000-01			3.19	Constr. Of T.P. in progress
192.	Kynton-U-Mon W.S.S.	18.07	PHE.322/96/7 dt 19.12.96	1996-97	2000-01	LA CONTRACTOR	35 00 00 1-14-31	2.69	Non-drawal of Power line by MSEB & hence Pumpset could
	to the state of th	1166.80					THE PERSON		not be installed
193.		29.36	PHE.352/96/2 dt 11.01.97	1996-97	2000-01	Larance La		2.19	-do-
194.	w.s.s.	21.08	PHE.440/96/2 dt 20.02.97	1997-98	2000-01	-53-52-49	201111	0.91	Constr. Of SSF in progress
195.	Aug.of Mawlong Combn.W.S.S.	11.43	PHE.349/96/7 dt 05.03.97	1997-98	2000-01		1000	2.63	Laying of D/system in progress
196.	Laitlyndop W.S.S.	17.34	PHE.237/96/7 dt 05.03.97	1997-98	2000-01	als torvel	TO STATE OF THE ST	4.58	Non-drawal of Power line by MSEB & hence Pumpset could not be
197.	Rev. of Danger Dombah W.S.S.	26.56	PHE.442/96/7 dt 05.02.97	1997-98	2000-01	LVERVE		4.59	installed Laying of D/system in
198.	Aug.of Umphyrnai W.S.S.	45.88	PHE.329/96/7 dt 21.03.97	1997-98	2000-01		- W. H.	29.44	Progress Non-drawal of Power line by MSEB & hence Pumpset could not be
199.	Aug.of Thynroit W.S.S.	39.31	PHE.334/96/7 dt 31.03.97	1997-98	2000-01			16.35	installed Laying of D/system in
200.	Mawsniang W.S.S.	12.71	PHE.167/97/15 dt 01.11.97	1997-98	2000-01	Epitolii.		2.46	progress -do-
201.	Mawlyndep W.S.S.	16.52	PHE.324/97/22 dt 10.03.98	1998-99	2000-01		<b>X</b>	10.14	Physically almost completed financial liabilities to be clear
202.	Mawsawa W.S.S.	6.49	PHE.262/97/16 dt 19.03.98	1998-99	2000-01			0.86	Physically almost completed
203.	Pyrda Kukon W.S.S.	15.34	PHE.243/98/24 dt 17.03.99	1999- 2000	2000-01			9.97	Work in Progress
204.	Imp. Of Mawsynram Dongnum & Dongshilliang	27.76	PHE.247/98/33 dt 06.03.2000	2000-01	2000-01			Nil	Recently sanctioned
205.	Kharbuli W.S.S.	4.76	PHE.341/99/16 dt 08.03.2000	2000-01	2000-01		T L	Nil	-do-
206.	Lalpani W.S.S.	2.77	PHE.293/99/19 dt 15.03.2000	2000-01	2000-01	10 2933		Nil	-do-
207.	Kalatek W.S.S.	2.22	PHE.352/99/16 dt 15.03.2000	2000-01	2000-01		Star 1	Nil	-do-
208.	Constr of Road from Shyrshang to Sngimawlein (0-4Km) Ph- I	53.74	PW/WR/38/95/3 dt 12.02.95	Mar'96	3/2002	rieri -u	103.97	46,44,748	Work in progress

SL No.	Name of Work/Project	Cost of Work (in Lakhs of	Sanction Order No.	Date of Commence -ment.	Target date of completion	Revised Estimate/ Cost approved	Total value of Work (in Lakhs of Rs.)	Expenditurë upto date	Remarks
000	MBT of Sehiong-Pariong	Rs.)	PW/WR/52/93/9	Apr'97	3/2001	approved	75.38	63,31,588	Work in
209.	Road (Portion from 33- 42.30) Km	00.36	dt 15.02.96	10012 1002					progress
210.	Constr. Of RCC two lane Bridge with footpath on either side of River Mon-bah to connect Nong-stoin complex avoiding conges-sion atbazar area including	120.59	PW/WR/368/93 dt 16.02.96	Sep196	3/2002		132.65	41.32,458	Approach Road in Progress
Ш	approaches		1 10 00 10 10	377	2 (2000		69.86	8,32,908	Tender yet to
211.	MBT of Nongshyllong- Jakrom Road (10-14) Km	63.51	PW/WR/122/95/2 dt 03.03.99		3/2002	100	71.75	63,52,865	be invited Work in
212.	Constr of Nonglwai- Marskuin Road (0-5.2)Km	67.96	PW/WR/522/93/3 dt 11.03.94	Mar'97	3/2001		71.73		Progress
213.	Constr of Mawlangsu- Mawphaniur via Tiehdang (0-5) Km	50.25	PW/WR/194/98/7 dt 31.03.2000	Mar'96	12/2000		50.25	44,83,661	Work in Progress
214.		58.12	PW/WR/321/95/3 dt 15.02.95	Feb'96			84.60	55,78,938	Work in progress
215.		60.11	PW/WR/356/93/3 Dt 11.03.94	May'94			66.12	64,44,280	-do-
П	5) Km	70 70	Per (sep /245 /05 /2	Feb'99	3/2002	83.96	83.96	70,86,060	-do-
216	Constr. Of Rambrai- Mawlangsu via Mawthungmarwai upto Phudumbah (6-11.5)Km Ph.II	72.73	PW/WR/345/95/3 dt 29.02.96	ren 99	3/2002	PW/WR/ 34995/6 dt.31.3	I BENT		n -mikeesk 20
217.	Constr. Of Road from Hygaongrei to Mawthewniew Sec-I (0-	67.94	PW/WR/265/93/ 17 dt 3.03.98	Nov'99	3/2002		74.73	42,59,986	-do-
218	5)Km Constr.of Road from	88.75	PW/WR/158/97/2	Nov'98	3/2002		97.60	58,83,015	-do-
210	Mawkawah to Khliemawlieh- Hmyian	-	dt 03.03.98	and My	CEPT I	12971	mal T	Lorda Inc	No. of Local
219		59.46	PW/WR/148/98/2		3/2002		59.46	17,898	Work yet to be allotted
220	Sangiong Road (6-10)Km Re-Constr. Of work and	58.20	dt 31.03.98 PW/WR/118/98/2		3/2003		58.20		Tender to be
220	Narrow Bridge over Riangdo river at Riendo Bazar with double lane etc.	LAI	dt 31.03.99	900=		Value de	100,000	7,872,98 s.ta	invited
221		67.33	PW/WR/65/96/61 dt 31.03.98	Apr'99	3/2001	di di di s	74.86	37,99,777	Work in progress
222		52.97	PW/WR/12/99/9 dt 28.09.99	Apr'2000	3/2002	1 (3.27)	58.27	23,001	-do-
223	Re-constr. Of weak bridges & culverts on Nongstoin- Kynshi Road	86.71		Jan'2000	3/2002	ilito.ir :	95.38	6,77,960	-do-
	(Portion from Nongstoin to Markasa) Ph-I, Cul. No.4/1,7/2, Br.No.B/1, Cul No.9/1,18/1 and Br.No.2/1			Million XX			11 25 52	- inter	Marie Comment
224	Constr. Of Br.No.2/1 & 16/1 on Mawshynrut-Nahim-Singra Road (Constr.of main bridge Approach Road &	96.54	NEC/TB/App1/98 -99/99 dt 02.11.98	Feb'99	3/2001		106.19	32,95,529	an arrest is
225	Subway) Construction of Office	19.35	UAU.193/95/43	Mar'97	2000-01		19.35	11,81,966	
223	Building at Baghmara		dt 27.03.97					The person	Progress

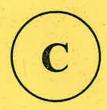
SL No.	Name of Work/Project	Cost of Work (in Lakhs of Rs.)	Sanction Order No.	Date of Commence -ment.	Target date of completion	Revised Estimate/ Cost approved	Total value of Work (in Lakhs of Rs.)	Expenditure upto date (in Lakhs of Rs.)	Remarks
226.	Nongmawlong W.S.S.	4.81	PHE/258/93/18 dt 08.02.96	1994-95	Mar'2002		4.81	3.74	Work in
227.	Lummari Comb W.S.S.	66.03	PHE/165/95/62	1996-97	Mar'2002		66.03	23.81	Progress
228.	Nongthymmai Rongsakuna	14.51	dt 20.12.95 PHE/208/95/43	1996-97	Mar'2001		14.51	13.00	- do -
229.	Pynker B	3.87	dt 08.01.96 PHE/234/96/7	1996-97	Mar'2001	-	3.87	3.42	- do -
230.	Porila	14.05	dt 13.01.97 PHE/268/96/7	1996-97	Mar'2001		14.05	4.81	- do -
231.	Jatahpdeng	13.68	dt 16.03.97 PHE/3/15/96/7	1996-97	Mar'2001		13.68	8.61	- do -
232.	Birsiej	8.16	dt 13.01.97 PHE/315/96/7	1996-97	Mar'2001				
233.	Aug. of Ratiang	13.64	dt 16.01.97 PHE/3/18/96/7				8.16	5.30	- do -
234.	一 (表面图) (A) (A) (A)	195.5	dt 25.02.96	1996-97	Mar'2001		13.64	10.09	- do -
	Kyntem Nongmalieh	4.25	PHE/449/96/7 dt 29.01.97	1996-97	Mar'2001		(-)4.25	0.07	- do -
235.	Aug.of Mawlyngkhung	10.38	PHE/331/96/7 dt 4.02.97	1996-97	Mar'2001		10.38	8.07	- do -
236.	Mawkynrong	6.52	PHE/177/94/33 dt 16.02.95	1996-97	Mar'2001		6.52	7.29	- do -
237.	Aug.of New Jirang	22.96	PHE/231/97/12 dt 07.08.97	1996-97	Mar'2001		22.96	20.00	- do -
238.	Quality Imp. Of Nongpoh	110.56	PHE/214/92/49	1996-97	Mar'2002		110.56	68.75	- do -
239.	Aug. of Umroi	13.76	dt 19.08.97 PHE/106/97/14	1998-99	Mar'2001		13.76	8.84	- do -
240.	Aug. of Monthymmai-	7.62	dt 16.01.98 PHE/277/97/11	1998-99	Mar'2001		7.62	3.93	- do -
241.	Mawkyrdep Mawpun	9.63	dt 09.02.98 PHE/275/97/16	1998-99	Mar'2001		9.634	7.75	Work in
242.	Aug.of Nongjri-Nongkya	20.07	dt 08.02.98 PHE/300/97/14	1998-99	Mar'2001	OLO TOTAL	20.07		progress
243.	Umtrew	9.67	dt 04.02.98 PHE/315/97/23			Marks 8		16.13	- do -
244.	Mardon Nongbah	(4)	dt 25.03.98	1998-99	Mar'2001		9.67	8.72	- do -
Calabi		20.84	PHE/207/97/4 dt 25.03.98	1998-99	Mar'2001		20.84	13.86	- do -
245.	Mynsaim W.S.S.	2.86	PHE/315/97/23 dt 25.03.98	1998-99	Mar'2001	ra regrama	2.86		- do -
246.	Kyrdem Kulai W.S.S.	41.44	PHE/347/97/13 dt 30.03.98	1998-99	Mar'2001		41.44	-	- do -
247.	Aug. of Khyndewsaw W.S.S.	8.36	PHE/400/97/6 dt 30.03.98	1998-99	Mar'2001	Hiki.	8.36	4.83	- do -
248.	Mawlein-Mawkhan W.S.S.	12.03	PHE/405/97/7	1998-99	Mar'2001		12.03	11.10	- do -
249.	Mynri-Umsning W.S.S.	4.45	dt 30.03.98 PHE/399/97/7	1998-99	Mar'2001	35.00	4.45	2.61	- do -
250.	Umsning Comb. W.S.S.	46.72	dt 31.03.98 PHE/23/98/21	1998-99	Mar'2001	A 25 15 15	46.98	27.10	- do -
251.	Thadnongiaw W.S.S.	7.98	dt 14.01.98 PHE/337/97/7	1998-99	Mar'2001	VIII III III	7.98	5.59	- do -
252.	Sohliya Umsning W.S.S.	4.64	dt 31.03.98 PHE/231/98/21	1999-	Mar'2001	21.15	4.64		
253.	Umktieh W.S.S.	7.86	dt 14.01.98 PHE/279/97/28	2000 1999-	Mar'2001	-		2.26	- do -
254.	Umraling W.S.S.	7.05	dt 25.03.98	2000	0.002		7.86	4.81	- do -
255.			PHE/297/97/32 dt 05.02.99	1999- 2000	Mar'2001		7.05	4.27	- do -
	Rilong Comb. W.S.S.	5.86	PHE/278/97/36 dt 12.02.99	1999- 2000	Mar'2001		5.86	4.82	- do -
	Aug. of Umleiteng W.S.S.	12.59	PHE/189/88/46 dt 16.02.99	1999- 2000	Mar'2001		12.57	7.95	- do -
57.	Umtroh W.S.S.	6.44	PHE/316/99/18 dt 15.03.2000	2000-01	Mar'2001	do the	6.44	Nil	- do -
	Nongthymmai Sohsribh W.S.S.	5.83	PHE/296/99/17 dt 15.03.2000	2000-01	Mar'2001	Ed and	5.83	Nil	- do -
	Tiehwieh W.S.S.	10.54	PHE/140/90/31	1990-91	Mar'2001		10.54	9.26	Work under
60.	Umden Umroi	26.53	dt 21.07.1990 PHE/19/95/61	1995-96	Mar'2001		26.53	27.20	Progress
261.	Umsder	2.99	dt 31.03.1995 PHE/19/95/61	1995-96	Mar'2001		2.99	0.54	- do -

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L o.	Name of Work/Project	Cost of Work (in Lakhs of Rs.)	Sanction Order No.	Date of Commence -ment.	Target date of completion	Revised Estimate/ Cost approved	of Work (in Lakhs of Rs.)	Expenditure upto date (in Lakhs of Rs.)	Remarks
62.	Tyrsha	8.04	PHE/13/96/206 dt 27.03.1996	1996-97	Mar'2001	N. H.	8.04	5.42	Work under Progress
63.	Kdohhati	17.95	PHE/13/96/206 dt 27.03.1996	1996-97	Mar'2001	Ixelevilli	17.95	18.33	- do -
64.	Jalukpaham	7.84	PHE/13/96/206 dt 27.03.1996	1996-97	Mar'2001		7.84	5.24	- do -
65.	Mawitnar	10.26	PHE/471/96/16 dt 20.02.1997	1997-98	Mar'2001		10.26	17.34	- do -
66.	Maoitongrah	13.47	PHE/471/96/16 dt 20.02.1996	1997-98	Mar'2001		13.47	10.88	- do -
67.	Mawhati	9.86	PHE/471/96/174 dt 30.03.1998	1998-99	Mar'2001	LINE TO SERVICE STREET	9.86	6.91	- do -
68.	Umran Dairy	22.45	- do -	1998-99	Mar'2001		22.45	24.52	- do -
69.	Sonidan	15.08	PHE/32/98/74 dt 30.03.1998	1998-99	Mar'2001		15.08	14.88	- do -
70.	Umdep	8.42	PHE/98/74 dt 30.03.1998	1998-99	Mar'2001		8.42	7.20	- do -
71.	Umtangi	5.95	- do -	1998-99	Mar'2001	A Salara Comment	5.95	4.29	- do -
72.	Thad	8.29	- do -	1998-99	Mar'2001		8.29	7.87	- do -
73.	Sohliya (Combined)	10.68	- do -	1998-99	Mar '2001		10.68	7.86	- do -
74.	Liarkhla	5.32	- do -	1998-99	Mar'2001		5.32	3.74	- do -
75.	Mawkynten	4.72	- do -	1998-99	Mar'2001		4.72	9.20	- dô -
76.	Nongrim Umksih	8.93	PHE/32/98/74 dt 30.03.1998	1998-99	Mar'2001		8.93	7.29	- dò -
77.	Mawlong S.T.C.	0.36	CE/PHE/21/77/ 93-94/87 dt 05.03.1998	1998-99	Mar'2001		0.36	0.19	- do -
78.	Pampareh	2.37	PHE/103/97/7 dt 31.03.1999	1999-	Mar'2001		2.37	1.62	- do -
79.	Norbong W.S.S.	11.59	PHE/32/98/74 dt 30.03.98	1999- 2000	Mar'2001		11.59	7.93	- do -
80.	Umjaproh W.S.S.	7.05	PHE/97/99/7 dt 04.05.99	1999-	Mar'2001		7.05	5.02	- do -
81.	Dongkieh Dasaw W.S.S.	8.31	PHE/100/99/7 dt 05.05.99	1999-	Mar'2001		8.31	7.34	- do -
82.	Khlieh Umstem W.S.S.	9.10	PHE/69/99/4 dt 30.03.98	1999-	Mar'2001		8.10	4.93	- do -
83.	Mawpyrhut W.S.S.	2.39	PHE/98/99/7 dt 04.05.99	1999-	Mar'2001		2.39	2.17	- do -
84.	Jimbarigaon W.S.S.	9.55	PHE/101/99/7 dt 07.05.98	1999- 2000	Mar'2001	16 2 1	9.55	9.32	- do -
85.	Umsiang Pahmkuduk W.S.S.	5.70	PHE/99/99/7 dt 10.06.99	1999-	Mar'2001	1 - 01 1	5.70	3.70	- do -
86.	Umsohrit W.S.S.	8.29	PHE/18/99/8 dt 10.05.99	1999- 2000	Mar'2001		8.29	5.08	- do -
87.	Jorabad W.S.S.	166.50	PHE/70/99/5 dt 11.10.99	1999- 2000	Mar'2003		166.50	44.69	- do -
88.	Umden D.T.W.	0.52	CE/PHE/21/77/ Pt-I/22 dt 08.03.2000	1999- 2000	Mar'2001		0.52	Nil	Tender bein called
89.	Nongmyrsha D.T.W.	0.52	- do -	1999- 2000	Mar'2001	Section 1	0.52	Nil	- do -
90.	Pahamdungli D.T.W.	0.25	- do - 100	1999- 2000	Mar'2001		0.25	Nil	- do -
91.	Rongskong S.T.C.	0.72	- do - 100	1999-	Mar'2001		0.72	Nil	- do -
92.	Umktieh S.T.C.	0.36	- do -	1999- 2000	Mar'2001	THE STREET	0.36	Nil	- do -
93.	Lawpullum S.T.C.	0.54	- do - 100	1999-	Mar'2001	V NIIV U	0.54	Nil	- do -
94.	Lumsohphpethneng S.T.C.	0.72	- do -	1999-	Mar'2001		0.72	Nil	- do -
295.	Nongthymmai Sohkhwai W.S.S.	6.92	PHE/60/2000/7 dt 29.03.2000	1999-	Mar'2001		6.92	Nil	- do -
296.		9.82	PHE/59/2000/7 dt 29.03.2000	1999-	Mar'2001		9.82	Nil	- do -

SL No.	Name of Work/Project	Cost of Work (in Lakhs of Rs.)	Sanction Order No.	Date of Commence -ment.	Target date of completion	Revised Estimate/ Cost approved	Total value of Work (in Lakhs of Rs.)	Expenditure upto date (in Lakhs of Rs.)	Remarks
297.	Nongthymmai Labrang W.S.S.	7.12	PHE/57/2000/7 dt 29.03.2000	1999- 2000	Mar'2001		7.12	Nil	Tender being called
298.	Jasiar W.S.S.	3.52	PHE/55/2000/7 dt 29.03.2000	1999- 2000	Mar'2001	dusans	3.52	Nil	- do -
299.	Khapmara W.S.S.	5.83	PHE/32/98/74 dt 29.03.2000	1999- 2000	Mar'2001		5.83	Nil	- do -
300.	Nongthymmai Borthem	3.94	PHE/51/2000/7 dt 29.03.2000	1999- 2000	Mar'2001		3.94	Nil	- do -
301.	Nongrim Hills W.S.S.	4.85	PHE/51/2000/7 dt 29.03.2000	1999- 2000	Mar'2001	New .	4.85	Nil	- do -
302.	Lumschkynduh W.S.S.	5.55	PHE/53/2000/7 dt 29.03.2000	er re	Mar'2001	Landy A	5.55	Nil 10 DA	~ do -
303.	Kyyntoit Sohkynpher W.S.S.	3.27	PHE/62/2000/7 dt 29.03.2000	Zb .	Mar'2001		3.27	Nil	- do -
304.	Lad Nongtraw D.T.W.	1.05	PHE/50/2000/7 dt 29.03.2000	0.2	Mar'2001		1.05	Nil	- do -
305.	Nongthymmai Nongrim W.S.S.	5.50	PHE/152/2000/7 dt 29.03.2000		Mar'2001		5.50	Nil	- do -
306.	Nongmaram W.S.S.	5.55	PHE/56/2000/7 dt 29.03.2000	Eff [	Mar'2001	di noq	5.55	Nil	- do -
307.	Lumsohphing W.S.S.	13.55	PHE/63/2000/7 dt 29.03.2000		Mar'2002	2	13.55	Nil	- do -
308.	Tarabari W.S.S.	4.16	PHE/58/2000/7 dt 29.03.2000	1961	Mar'2001	3011 - 10	4.16	Nil	- do -
309.	Umsanding thymmai D.T.W.	1.05	PHE/49/2000/7 dt 29.03.2000	183	Mar'2001	ETAN O	1.05	Nil	- do -
310.	Improvement including metalling & black topping of a road from 3rd mile petrol pump to Lumpdeng village Upper Shillong	33.87	PW/WR/266/96/2 dt 31.03.97	1/98	Mar'2001 filonia toomsa	o tota instite instite institution	37.25 (8.66 )1. (8.68 (8.49 (8.10	37.26	Work in progress
311.	Construction of a link road from Thawmuit village to meet the P.W.D. Road at Nongpiur	9.93	PW/CE/RD/270/ 97/4 dt 31.05.98	161 261	noivans	Lagua Lagua Vitro	10.92	1.05	Work being finally allotted
312.	Construction of four (4) lane toll collection plaza including construction of Office and Staff quarters from combined check gate at 16th mile of G.S. Road,NH.40	86.98 1,439,1	PW/WR/10/94/59 dt 23.02.96	4/99	Mar'2001 g	Lional nicol Elect O. (Ci Nalican	89.07 fast .0.0 .0.0	9.33	Work in progress



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