

GOVERNMENT OF MEGHALAYA

FINANCE ACCOUNTS 1998-99 GOVERNMENT OF MEGHALAYA

> FINANCE ACCOUNTS 1998-99

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CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

This compilation containing the Finance Accounts of the Government of Meghalaya for the year 1998-99 presents the accounts of the receipts and outgoings of the government for the year, together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations, presented separately, supplement this compilation.

These accounts have been prepared examined under my direction in accordance with requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, According to the best of my information, as a result of audit of these accounts, the accounts now presented read with the observations in this compilation, are correct statements of receipts and outgoings Government of Meghalaya for the year 1998-99. Points of interest arising out of the study of these accounts as well as test audit conducted during the year or earlier years are contained in my Report(s) being presented separately for the year 1998-99, Government of Meghalaya.

V. K. Shungh

New Delhi

(V. K. SHUNGLU)

The

Comptroller and Auditor General of India

INTRODUCTORY WE SEE THE STATE OF THE STATE O

1. The accounts of Government are kept in three parts:-

Part I - Consolidated Fund

Part II - Contingency Fund

Part III - Public Account

In Part I, there are two main divisions, viz.,-

- (1) Revenue consisting of sections for `Receipt Heads (Revenue Account), `Expenditure Heads (Revenue Account)';
- (2) Capital, Public Debt, Loans, etc. consisting of sections for Receipt Heads (Capital Account), 'Expenditure Heads (Capital Account), and Public Debt, Loans and Advances, etc.

First Division

THE RESERVE TO THE PROPERTY AND THE THE PROPERTY OF THE PROPERTY PROPERTY TO THE PROPERTY OF T

The first Division deals with the proceeds of taxation and other receipts classed as Revenue and the expenditure met therefrom, the net result of which represents the revenue surplus or deficit for the year.

Second Division

In this division, the section `Receipt Head (Capital Account)' deals with receipts of capital nature which cannot be applied as a set-off to capital expenditure.

The section `Expenditure Heads (Capital Account)' deals with expenditure met usually from borrowed funds with the object either of increasing concrete assets of a material and permanent character or of reducing recurring liabilities. It also includes receipts of a Capital nature intended to be applied as a set-off against expenditure.

The section `Public Debt, Loans and Advances, etc., comprises loans raised and their repayments by Government such as `Internal Debt' and `Loans and Advances' made (and their recoveries) by Government. The section also includes certain special types of heads for transaction relating to `Transfers from the Consolidated Fund to the Contingency Fund' and `Inter-State Settlement'.

In part II of the accounts are recorded the transactions connected with the Contingency Fund set up by Government under Article 267(2) of the Constitution of India.

In part III of the accounts, the transactions relating to 'Debt' (other than those included in PartI), 'Deposits' 'Advances', 'Remittances', and 'Suspense' are recorded. The transactions under 'Debt', Deposits, and 'Advances' in this part are those in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts paid, together with the repayments of the former ('Debt' and 'Deposit') and the recoveries of the latter ('Advances'). The transactions relating to 'Remittances' and 'Suspense' in this part embrace all heads which are merely adjusting heads under which appear such transactions as remittances of cash between treasuries and currency chests, accounts between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.

Within each of the sections in Part I mentioned above the transactions are grouped into sectors, such as 'Tax-Revenue', 'Non-Tax Revenue' etc., for the receipt heads (revenue account), and 'General Services', 'Social and Community Services' Economic Services' etc., for expenditure heads. Specific functions or services (Such as, education, medical, family welfare, housing, etc. in respect of Social and Community Services) are grouped in the sectors for expenditure heads. In part III also the transactions are grouped into sectors, such as 'Small Savings, Provident Funds,' etc. and 'Reserve Funds', etc. The sectors are sub-divided into major heads of account. In some cases the sectors are, in addition, sub-divided into sub-sectors before their divisions into major heads of account.

The major heads are divided into minor heads, each of which has a number of subordinate heads, generally known as sub-heads. The sub-heads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads, before their further division into minor heads. The sectors, major heads, minor heads, sub-heads and detailed heads together constitute a five-tier arrangement of the classification structure of Government Accounts. The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the Grants, sub-heads and other units of allotments which are adopted by the Finance Department for Demands for Grants; but in general a certain degree of correlation is maintained between the Demand for Grants and the Finance Accounts.

The major heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of Government, while the minor heads, subordinate to them identify the programmes undertaken to achieve the objectives of the function represented by the major head. The schemes or activities included in the programme generally correspond to sub-heads below a minor head representing a programme. Detailed heads give the object classification.

Coding Pattern

Major Heads

From 1st April 1987 a four digit code has been allotted to the major heads, the first digit indicating whether the major heads is a Receipt head or Revenue Expenditure head or Capital Expenditure head or a Loan head.

The first digit of Code for Revenue Receipt head is either 'o' or 'l'. Adding 2 to the first digit code of the Revenue Receipt head will give the number allotted to corresponding Revenue Expenditure head; adding another 2, the Capital Expenditure head; and another 2, the Loan head of account. For example, for Crop Husbandry code 0401 represents the Receipts head, 2401, the revenue expenditure head, 4401, Capital Outlay head and 6401, Loan head

Such a pattern is, however, not relevant for those departments which are not operating Capital/Loan heads of accounts e.g. Department of Supply. In a few cases, where receipt and expenditure are not heavy, certain functions have been combined under a single major head, the functions themselves forming submajor heads under that Major head.

Sub-Major Heads

A two digit code has been allotted, the code starting from 01 under each Major Head. Where no sub-major head exists it is allotted a Code '00'. The momenclature 'General' has been allotted Code '80' so that even after further sub-major heads are introduced the Code for 'General' will continue to remain the last one.

Minor Heads

Those have been allotted a three digit code, the codes starting from `001' under each sub-major head (where there is no sub-major head).Codes from `001' to `100' and few codes `750' to `900' have been reserved for certain standard minor heads. The coding pattern for minor heads has been desigend in such a way that in respect of certain minor heads having a common nomenclature under many major/sub-major heads, the same three digit code is adopted as far as possible.

Under this scheme of condification, the receipt major heads (revenue account) are assigned the block numbers from 0020 to 1606, expenditure major heads (revenue account) from 2011 to 3606, expenditure major heads (capital account) from 4046 to 5475 `major heads' under `Public Debt' from 6001 to 6004 and those under `loans and Advances, Inter-State Settlement and `Transfer to Contingency Fund' from 6075 to 7999. The code number 4000 has been assigned for Capital receipt major head. The only major head `Contingency Fund' in part II `Contingency Fund' has been assigned the code number 8000. The major heads in the Public Account are assigned the coe numbers from 8001 to 8999.

- 4. The transactions included in these accounts represent mainly the actual cash receipts and disbursements during the financial year April to March as distinguish from the amounts due to or from Government during the same period. The cash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and are subject to test-check by the Indian Audit and Accounts Department.
- 5. The figures of actuals shown in these accounts are net, after taking into account the recoveries, although the demands presented to the Legislature and the Appropriation Accounts are for gross expenditure and exclude all credits and recoveries, which are otherwise taken as reduction of expenditure.

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PART I - SUMMARISED STATEMENTS

STATEMENT NO .1

Part I -

(I) -

	Receipts	1997-98 (In lakhs	1998-99 s of rupees)
Receipt H	Tax. Revenue (a) Taxes on Income and Expenditure-		
0021	Taxes on Income other than Corporation Tax	59,74.00	41,03.00
0028	Other Taxes on Income and Expenditure	56.76	72.72
	Total- (a) Taxes on Income and Expenditure	60,30.76	41,75.72
	(b) Taxes on Property and Capital Transactions-		•
0029	Land Revenue	12.24	32.52
0030	Stamps and Registration Fees	2,08.69	2,27.71
	Total-(b) Taxes on Property and Capital Transactions	2,20.93	2,60.23
	(c) Taxes on Commodities and Services-		
0039 0040 0041 0042 0043	State Excise Sales Tax Taxes on Vehicles Taxes on Goods and Passengers Taxes on Duties on Electricity	28,12.30 36,83.07 2,95.94 1,29.63 9.29	32,68.58 45,92.37 2,89.57 1,38.85 78.10
0015	Other Taxes on duties on	S 28	2.05.50
Q V Z J	Commodities and Services	1,47.22	1,35.50
	Total-(c) Taxes on Commodities and Services	70,77.45	85,02.97
	Total A-Tax Revenue	1,33,29.14	1,29,38.92

SUMMARY OF TRANSACTIONS

CONSOLIDATED FUND

Revenue

	Disbursement		Actuals	
	organia begin at Pastilian	1997-98		1998-99
[2000-04	s to solal all reads	(In	lakhs of	
Expendit	ire Heads (Revenue Account)		of cot-ook	
A.	General Services -	*		s2 3
	(a) Organs of State-			
2011	Parliament/State/Union Territory			
	Legislatures	3,61.98		3,98.55
2012	President/Vice President/Governor	1.0	I Juntania !	
	Administrator of Union Territories	1,63.29		1,84.07
		rquest, diseasol		
2013	Council of Ministers		abnabrand	
	THE THE ME DOWNS AND	1 07 00		1 46 27
2014	Administration of Justice	1,37.08	sedifo [1]	1,46.27
2015	Elections	4,20.13		3,80.60
2010	Total-(a) Organs of State	12,52.15		13,06.37
	The Late Control of State of S	0.0		At 12
	(b) Fiscal Services-			
	(ii) Collection of Taxes on Property		edi sutibo	
	and Capital Transactions-			
	54-17-9			
2029	Land Revenuë	3,08.59		4,74.59
2030	Stamps and Registration	43.96	No.	34.36
	Total-(ii) Collection of Taxes on	3,52.55	h hitte	5,08.95
	Property and Capital Transactions		tradula is	
		*		
	(iii) Collection of Taxes on			0.00
	commodities and Services-			
2039	State Excise	2,14.59		2,47.39
	Annal Invest Carried Differen	The state of the s		
,2040	Sales Tax	1,97.88		2, 62.11
2041	Taxes on Vehicles	4,28.25		3,97.69
2045	Other Taxes and Duties on	1,20,20		
	Commodities and Services	20.82	2	24.05
	Total-(iii) Collection of Taxes on	what they want to	THE PARTY	
	Commodities and Services	8,61.54		9,31.24

STATEMENT

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Part I -

8,63.32

7,67.79

(I) -

			(1)==
	Election Receipts	Actuals	
66-866	The American	1997-98	1000 00
12=ad	un do unidad mil	(In lakhs of m	
Receipt	Heads (Revenue Account) - Contd.	(111 TURNS OF I	upees)
B.	Non-Tax Revenue -	(Present acresist) (bank no	
	Mar STRATIA	to the land of the	
	(b) Interest Receipts, Dividends	(a) Usegans of States	
	and Profits-	Paralasance Tance/Velon Territory	
0049		. 1974/5614/05.	
0050	Interest Receipts	4,08.20	5,97.87
0030	Dividends and Profits	2.94	2.57
	Total-(b) Interest Receipts, Dividends and Profits	4,11.14	6,00.44
	Dividends and Profits	Council of Himsters	-EZ03
15.81.2	(c) Other Non-Tax Revenue-		
	(i) General Services-	· soldier to northeredeless	> AND E
3,80,60	(1) Seneral Services-	All III V	
TE:00.E	12.52.15	1/0130913	2105
	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM	grand to worked twi-twood	
0051	Public Service: Commission	2.54 og Assist to 2.54 of p	2 10
		when Construct Transmittlemen	3.12
0055	Police	1,61.53	2,33.83
	45.40 T	hummes basi	2,33.03
34,35	dr. 1.p	nothernation on annu-	
0056	Jails	Discount the management of the same	
0058	Stationery and Printing	nolingenest India 2.79 versens	3.14
0059	LUDIIC WOLKS	2 76 19	2,69.56
0070	Other Administrative Services	2,22.62	1,19.35
		commedition and Services	
of the c			
PETA-S	20.41.5	State Parish 2.5	4505
	96 50 5		
0071	WASHING A	SALVE TAN	
en Terc	Contributions and Recoveries towards Pension and Other		
	Retirement Benefits	Taxes on Vehicles	
	Retirement Benefits	no. mod 500 (5:91 mx b) and 20	7.22
0075		Communities and Shrvions	
SS. III.e.	Miscellaneous General Services Total-(i) General Services	7.67.79	2,27.10
		/ · D / · / Y	x h < </td

Total-(i) General Services

NO .1 -Contd.

CONSOLIDATED FUND = Contd.

Revenue - Contd.

	Disbursement		Actuals	
	Artmala	1997-98	1	998-99
	86-1467	(In	lakhs of rup	ees)
Expenditu	re Heads (Revenue Account) -Contd.			
A.		in Account) -Contd		Equation
	(b) Fiscal Services -Concld.	. bisson -Contd.		
	(iv)Other Fiscal Services	Non-Tare Ravenue-		
2047	Other Birth and	1.06		- 12
	Other Fiscal Services		(11) Social	5.17
	Total-(iv) Other Fiscal Services Total-(b) Fiscal Services			5.17
	Total-(b) Fiscal Services	12,18.95		4,45.36
	(c) Interest Payment and			
	Servicing of Debt-			rd.
2049	Interest Payments	60,90.48	.6	9,44.30
	the second size result sections	15.000		
	Total -(c) Interest Payment and			
23.56	Servicing of Debt-	60,90.48	na Landbert 6	9,44.30
78,35		(5, 1, 5752	Family Wel	02.11
	(d) Administrative Services -			
0.05.1	(a) Notice Reports Description, Description		0	
2051	Public Service Commission	58.44		64.62
2052	Secretariat - General Services	14,57.81		5,49.67
2053	District Administration	4,90.22		6,22.11
2054	Treasury and Accounts Administration Police		Water Supp	
2056	Jails	58,73.27	6 Bousing Urban Dove	
2058	Stationery and Printing			2,53.56
2059	Public Works	4,48.24 21,00.13		5,54.74 5,62.48
2070	Other Administrative Services	16,81.53		8,52.24
20.0	other manifestative betvices	10,01.55	_	0,32.24
	Total-(d) Administrative Services	1,28,39.90	1.4	7,71.36
7.24	(e) Pensions and Miscellaneous		Informatio	0220
	General Services-			
2071	Pensions and Other Retirement			
	Benefits	22,03.13	3	5,48.72
2075	Miscellaneous General Services	20.17		17.96
	total-jatualitys of selection			10.16
	Total-(e) Pension and Miscellaneous			
	General Services	22,23.30	3	5,66.68
	Total-A General Services	2 26 24 70	2.0	0 24 07
80.1	TOTAL W GENERAL SELATORS	2,36,24.78	bns xilode.	0,34.07

STATEMENT

		Acres 7000 - corps	Part I -
		barred -	
			(I) -
	and the second second	In a photo a second at I	
	A Anna 1 and 1	Actuals	
	Receipts	1997-98	1998-99
	Adamy April 1741	(In lakhs of ru	pees)
	1.1		-A
Receipt He	ads (Revenue Account) -Contd.	A COUNTY DESCRIPTION OF THE PARTY OF THE PAR	
-	Jon-Tax Revenue -Conto.		
	(c) Other Non-Tax Revenue- (
19.2 No.	(ii) Social Services	53.06	35.36
0202	Education, Sports, Art and	Culture The Anna Culture Control of the Control of	
11.55.31			
			×
		Paral - /or Interper Payment and	
	i nalia Hoolth	29.00	29.56
	Medical and Public Health	7.43	2.87
0211	Family Welfare	- service avitates the description of	
		Sporerariat - Comerai Services	
15,49,61		THE PART OF STREET	
TILES 6	supply and Sanitation	17.25	17.73
0215	Water Supply and Danzes	15.44	1.62
	Housing Urban Development	1.03	
0217	Oldan Deserobment	Cathomery and Printings	
		ubile works by h	
	The second secon	the Membratative Services	
	100,00,00,00	praise avaragement of large	2.24
0000	Information and Publicity	cummarilecary 11.44 no lame 1 1	
0220	THEOTHERS		
		and the second s	
		enations and Other Sectionses:	
100 MA W			
87.83.6	25-35	rentlandor General Services	

Labour and Employment

0230

0.95

1.06

NO .1 -Contd.

CONSOLIDATED FUND - Contd.

Revenue - Contd.

	Diskumana.		7
	Disbursement	1997-98	Actuals 1998-99
64-181	ne-rent		
There are all her	re Heads (Revenue Account) -Contd.		lakhs of rupees)
	Social Services-		Receipt Bends (Revent
В.	(a) Education, Sports, Art and		
	Culture-	BUILDIAN NOT UNK	
2202	the state of the same of the s	1 21 20 50	1 50 71 21
2202	General Education		1,59,71.31
2203	Technical Education	1,16.23	1,11.96
2204			5,92.46
2205	Art and Culture	2,74.64	
1,171	Total-(a) Education, Sports,		It is a start
	Art and Culture	1,40,55.24	1,68,20.31
	(b) Health and Family Welfare-		
2210	Medical and Public Health	39,69.55	50,48.71
2211	Family Welfare		9,32.89
	ramer, morrares	9/20100	3700.03
	Total-(b) Health and Family Welfare	45,94.63	59,81.60
		a amountain	aved valet The sy beve
ITAN	(c) Water Supply, Sanitation, Housing	- A THE CONTRACTOR	ROLLINGER TO COMP
	and Urban Development-	nd at hi by he	
.2215	Water Supply and Sanitation	24,51.69	29,42.20
2216	Housing	9,16.82	9,44.75
2217	Urban Development		6,57.89
82728		Third Program	
	Total-(c) Water Supply, Sanitation		
		export shirt Luis	
	the eyeline Capaint		
	(d) Information and Publicity		
2220	Information and Publicity	2,10.69	2,35.76
24(0.84)	The Transfer of the State of th	=/====	2/333
	Total-(d) Information and Publicity	2,10.69	2,35.76
	(e) Welfare of Scheduled Castes, Schedul		
	Tribes and Other Backward Classes-		
	Total-Tall Application of Talland		ALL STREET
2225	Welfare of Scheduled Castes, Scheduled	2	
	Tribes and Other Backward Classes	4,66.50	5,09.10
	Total-(e) Welfare of Scheduled	4,66.50	5,09.10
	Castes, Scheduled Tribes and		
	Other Backward Classes	*	
	(f) Labour and Labour Welfare-		
2230	Labour and Employment	3,51.41	3,86.06
	Total-(f) Labour and Labour	$\frac{3,51.41}{3,51.41}$	3,86.06
	Welfare	3,31.41	3,00.00
7.	METTALE BY MICH SAVING THE		

STATEMENT

Part I -

(I) -

1111	Receipts	Actuals 1997-98 (In lakhs of r	1998-99 upees)
	eads (Revenue Account) -Contd.	re Medda (November Ancount) -Conts.	
В.	Non-Tax Revenue - Contd.	td. has the special missions (s)	
F 4	(c) belief won fan Nevende sen	1 40000100	
	(ii) Social Services - Concld.		
THAT WE	The state of the s	The state of the state of	4 5 6
0235	Social Security and Welfare	9.94	4.58
0250	Other Social Services	1,35.55	5.55 1,14.87
	Total-(ii) Social Services	1,35.55	1,14.07
10.02.80.			
	(iii) Economic Services-	the Seal to and Parenty Well care-	
SULAN PROJE	22.70,41		
0401	Crop Husbandry	1,76.19	1,72.46
			72.00
0403	THIEF THE T	80.30	73.02
0404	Dairy Development	1,07.90	70.48
0405	LIBITCIICS	5,69	4.71
0406	Forestry and Wild Life	3,67.43	4,64.27
105-El-V-	84.14.45	gotter or / puri fitting second	
0425	Co-operation	2.66	1.06
0425	Other Agricultural Programme	28.54	63.58
0515	Other Rural Development Programme	amme 62.64	2,83.46
0575	Other Special Areas Programme	0.78	0.87
0575	North Eastern Areas		0.01
JJ2	A STATE OF THE STA	griplide this continuous (8)	135.00
	2, 17, 6	yarkini bin na Amasi I.	WAT

Tribes and Dener Buckward Consums Tribes-lessWelfare of Schoduled

NO .1 -Contd.

CONSOLIDATED FUND - Contd.

Revenue - Contd.

	Disbursement	1997-98	1998-99
	and the same of th		of rupees)
1	ere Heads (Revenue Account) -Contd.	noo- (Janootsa, sunisys	Receipt Beads in
	Social Services - Concld.	# Revenue-County	B. Non-Ta
В.	Social Services - Concid.	meatwall kell-now ted	
э	(g) Social Welfare and Nutrition-	a modulate Landon	
4.7	The Control of the Co	6,84.22	7,92.64
2235	Social Security and Welfare	2,32.20	
2236	Nutrition Relief on Account of Natural Calamities	3.03.00	3,09.05
2245	Relief on Account of Natural Calamites	370000	
	Total-(g) Social Welfare and	12,19.42	13,52.92
	Nutrition	1.40.99	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
	Flore Continue to the Party Party		learner Petrol
	(h) Others-	A 7	
2251	Secretariat Social Services	1,46.82	1,64.45
40.0	Total-(h) Others	1,46.82	1,64.45
88. 171	Total-B. Social Services	2,53,64.12	2,99,95.04
	00.0		
C.	Economic Services-	bus printed augus	SA-WAN TEN
12128	(a) Agriculture and Allied Activities-	serious Industria	110000 1 17 1
	a to be added	21,05.31	26,61.56
2401	Crop Husbandry	17,56.22	17,42.84
2402	Soil and Water Conservation	14,59.70	15,76.65
2403	Animal Husbandry	2,94.34	2,76.56
2404	Dairy Development	2,88.19	2,83.37
2405	Fisheries .	15,69.83	19,42.18
2406	Forestry and Wild Life	2,27.51	2,62.55
2415	Agricultural Research and Education	3,65.45	4,42.87
2425	Co-operation	1,38.68	1,68.43
2435	Other Agricultural Programmes	1,30.00	ALIAN DA
	Total-(a) Agriculture and Allied	82,05.23	93,57.01
	Activities		
	(b) Rural Development-		E. 2.2
2501	Special Programmes for	11,99.12	9,96.45
2301	Rural Development		Harabo only
		1.	
2505	Rural Employment	1,50.21	3,38.42
2515	Other Rural Development Programmes	19,65.26	21,91.16
	Total-(b) Rural Development	33,14.59	35,26.03

STATEMENT

Part I

(I) -

	- January III		
	Receipts	Actuals	
CP-HPI	U(E−4) € X		997-98
		(In lakhs of rup	
	ads (Revenue Account) -Contd		
	on-Tax Revenue-Contd.		
	c) Other Non-Tax Revenue-0		
· (iii) Economic Services -Co	ontdgodfastuk bin ezakkin zakeak (g)	
		Hornal opping by and Wellare	12.00
	Major and Medium Irrigation		0.22
0702 M	linor Irrigation	2.94	5.55
24 25 51	28.81.51	Total-(q) Social Welfare and	
		noisistan.	
0802 P	etroleum	0	0.01
		drawqao (w)	
	on Conventional Source	personant Tochel Services	1,577
	f Energy	0.09	0.01
	illage and Small Industrie		17.98
	ndustries	0.09	0.34
	on-Ferrous Mining and	Economic Jarvices	
M	Metallurgical Industries		2,39.28
0875	ther Industries	6,48.93	1.27.83
		of the state of th	1,2,100
15,48,65		Aspended Manual Aspended	. 1110
31.36.56		Datcy Development	
2,82,37	21.85.5	Numerica /	
19,42,18		Foregray and Wild Dire	
26.40.1	2,11,51	Agricultural Research and Education	
TH. CE. B	3,45,45	To-operation	FOAS
() 38.4	86-66,1	Other Aditoultural Programmes	- 8595
12.000			
93,57.01	02.05.23	Porel-[a] Agginglings and Allied	
		Activision	
		(h) Reial Develapment-	
		The state of the s	
GF.98.6	82,88,11	Freezas Programmes for	
@ Rs.450 or		Russil David Spring	-
e K5.450 OI	IT Y	The state of the s	
2,38,42	ES. CE, E		
21,00,15	10,05,16	Other Munal Tryelippeah Programmer	
20.35.20		resembles than 100-tarby	

NO .1 -Contd.

CONSOLIDATED FUND - Contd.

Revenue - Contd.

	Disbursement	RECEIPTS	Actuals	
THE CORE	The section of the se	1997-98	1	1998-99
		(In	lakhs of r	upees)
	re Heads (Revenue Account) -Contd.			
C.	Economic Services -Contd.	ne Account -Concid-	Seads (Neven	
	(c) Special Areas Programmes-	evenue -donold	Mon-Tax Re	#
2552	North Eastern Areas	19.28		2,32.93
Total-(c)		19.28		2,32.93
	(d) Irrigation and Flood Control-	tragi	TOUR TERM	6801. I
2701	Major and Medium Irrigation	12.62	aus Livil	15.89
2702	Minor Irrigation	7,40.89		7,57.32
2711	Flood Control and Drainage	33.78		38.65
Thung at	Lint, er	Deconomic Services	LII-INTST	
Taxes at	Total-(d) Irrigation and Flood	CEREL NOS-Tax Reven		
	Control	7,87.29		8,11.86
	(e) Energy	-aid and Contribution	dr ndman	7.0
2801	Power	3,00.00	N. T.	15,50.00
2810	Non Conventional Sources	-ard from Central Go	GLERKES-LIN	10011
	of Energy	90.00		77.70
			Exchange Dat	(-1111111)
	Total-(e) Energy	3,90.00		16,27.70
EL.E. D	5, 13, 61, 42	box his-ni-siners		
	(f) Industry and Minerals-	tons	Conteabut	
		8,81, 10,6		11,15,44.1
2851	Village and Small Industries	10,74.28		17,66.18
2852	Industries	5,67.27	(Bewennian	6,79.74
2853	Non-Ferrous Mining and	9,56.11		9,50.96
Abella, La	Metallurgical Industries			
	Total-(f) Industries and Minerals	25,97.66		33,96.88
10		ublic Debt,Loans, et		(2)
	(g) Transport-	36	Public De	
3054	Ponds and Bridge	Date		39 F. 2
3034	Roads and Bridges	30,69.45		32,69.39
	Total-(g) Transport	30,69.45	Appl Dittle	32,69.39
			DEA EDAOL	

retal E. Wahlie Daby

	STATEMENT
-	Part I -
	(I) -
als	1998-99
of r	upees)
Vartu	Erel Di-leser
	3.21 1.14
1881	31.69
	$\frac{6.30}{35,67.48}$ $45.45.67$

		Ac	tuals
	Receipts	1997-98	1998-99
11-8-11	HAVETT		
	to wind the same of the same o	(In la	khs of rupees)
		hispi-markes	Fermi di Salati
Receipt h	Heads (Revenue Account) - Concld.	.Dinor- market	
В.	Non-Tax Revenue -Concld.		order 1 mil
ъ.	MANUSTER NEW YORK OF THE PROPERTY OF THE PROPE		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
	(c) Other Non-Tax Revenue-Concld.	REPORT NAMED	S GILDN
	(iii) Economic Services-Concld.		
			*
	hory bronglish was	samed boold bus wartage	3.21
1055	Road Transport	37.56	1.14
1452	Tourism	26.99	31.69
1456	Civil Supplies	COLUMNIA	
25 72 7	68.01.7	5.30	6.30
1475	Other General Economic Services	16,70.12	35,67.48
	Total-(iii) Economic Services	25,73.46	
	Total-(c) Other Non-Tax Revenue	25, /3.46	51,46.11
us LLtar	Total-B. Non Tax Revenue	29,84.60	31,40.11
	Grants in-aid and Contributions-		taid (a) Ellat
C.			TIMES THE STATE OF
Haye et	Grants-in-aid from Central Govt.	3,06,58.42	3,92,31.59
1601	Grants-In-ald Ifom Central Straigh	2,27,03.00	2,59,52.00
1603	State's share of Union		
	Excise Duties		01-12-107
* DC, TL, 3.	00.112.5	5,33,61.42	6,51,83.59
	Total-C. Grants-in-aid and	welstand with white	
	Contributions		
		6,96,75.16	8.32.68.62
	Total: Receipt Heads	6,96,73.10	TORY CHARGE
	(Revenue Account)	ting rapidly and	
	3726 11		
	Revenue Surplus	11,64.23	
		lockers have sold tooker ()	a)-Institute (
	Capital, Public Debt, Loans, etc.	· · · · · ·	
(2)	Public Debt	-1300	matr (p)
E.	Public Debt		**************************************
58.	and the second	37,74.07	me ebsok1,15,71.77
6003	Internal Debt of the	Jeografia 7	p) -1-16T .
1 . 22	State Government	39,41.59	48,87.67
6004	Loans and Advances from	<u> </u>	
	the Central Government		
		77,15.66	1,64,59.44
	Total E. Public Debt	11,13.00	

NO .1 -Contd.

, e

CONSOLIDATED FUND - Contd.

Revenue - Concld.

	Disbursement		Actuals
		1997-98	1998-99
			lakhs of rupees)
W	re Heads (Revenue Account) -Concld.		Land Base State St
			Disk Spinish
C.	Economic Services - Concld.		
	(i) Science, Technology and	annuaved by a known	
	Environment-		
3425	Other Scientific Research	11.38	12.15
	THE RESERVE THE RE	TH CENSOLICENSO HE	TOTAL PART
	Total-(i) Science, Technology		
	and Environment	11.38	12.15
A PANTED TO	(j) General Economic Services-		
	(j) General Economic Services-		Lemphiamor ' noons
2451			
3451	Secretariat - Economic Services	4,57.38	
3452	Tourism	1,43.25	
3454	Census Surveys and Statistics		2,78.86
3456	Civil Supplies	2,20.60	2,56.90
3475	Other General Economic Services	67.12	74.59
	Total (j) General Economic	attend to	
	Services	11,27.15	12,81.12
		ntury t Truster	west where 1000
	Total C. Economic Services	1,95,22.03	2,35,15.07
	Total C. Heonomic Scrvices	1,33,22.03	2/30/10:01
2	Matal Name dituma Ward		
F	Total-Expenditure Head	C 05 10 02	
5	Revenue Account (A+B+C)	6,85,10.93	8,15,44.18
EL I			
(2)	Capital, Public Debt, Loans etc.		
	Expenditure Heads (Capital Account)	1,25,87.92	1,44,50.02
		1	
E.	Public Debt		
		COLUMN TON STREET IN	usesoft (d)
6003	Internal Debt of the		23,75.26
0003	State Government		
	State Government		
6004	7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 -	12 10 506	13,46.54 ^e
6004	Loans and Advances from	12,19.50	13,46.54
C.	the Central Government		
	Est st so		Zeaque rai
- 4	Total E. Public Debt	22,47.95	37,21.80
	15, 70 12.5	1	Supposed to 1
		solution for agreem	Toral X. D

Please see foot note at page 32

Receipts

STATEMENT

Part I -

(II) - Capital, Public Debt,

Actuals

	#Larring		1998-99
	1997-58	: (In la	akhs of rupees)
	do misini niii		
F.	Loans and Advances	(Revenue Account) -Conc	Bandatura Heads
The last		bimbo - sectored :	
	Recoveries of Loans and Advances	5,04.03	5,73.51
	Total F. Loans and Advances	5,04.03	5,73.51
	of the Property Control of the Party Control of the		
	Total: Public Debt, Loans etc	82,19.69	1,70,32.95
	MORAL DADE I. COMMOLIDATED FUND	7,78,94.85	10,03,01.57
	TOTAL PART I: CONSOLIDATED FUND	1,76,34.03	10,03,01.3,
	PART II - CON	TINGENCY FUND	
		secrized Camping Law	andrest (deciman
8000	Contingency Fund		
DT - UT - A	Total: Contingency Fund	Marie Sammittel at 381	1804 200 15 47 15 1
	45 11	Tager 10	mal-mort high Estate
	PART III-PUB	LIC ACCOUNT	z enemen _ / Actif
	Marie Marie Company		
I.	Small Savings, Provident Funds, etc	STARGE WINDSON PARK	en remin .
	(b) Provident Funds	Participation and address	I Industrial
21,10,31	The state of the s	22 24 12	39,66.82
8005	State Provident Funds	$\frac{32,34.12}{32,34.12}$	39,66.82
	Total (b)	32,34.12	33,00.02
	(c) Other Accounts	basil wrontbone	
8011	Insurance & Pension Funds	0.19	0.29
0011	Total (c)	$\overline{0.19}$	0.29
		Public Debt, Loans e	(2) Capital,
	Total I. Small Savings,	32,34.31	39,67.11
	Provident Funds etc.	uzm Headh (Cepital Acco	S representation of the second
			No. of the last of
J.	Reserve Funds-		n Politica D
	(b) Reserve Funds not bearing		10 02 00
Distance of the last	interest		12,03.08
	Total-J. Reserve Funds	5,08.39	12,03.08
		* Administration	NAME OF TAXABLE PARTY.
к.	Deposits and Advances	and Government	
	(h) Denogity not bearing interest	98,72.25	1,26,82.78
A	(b) Deposits not bearing interest	90, 12:23	S Test
	(c) Advances	23,03.65	22,62.59
*	Total K. Deposits and Advances	1, 21, 75.90	1,49,45.37
	TOTAL TIL BUPONE OF CITAL STATE OF C		and makes the same of

Note at page Al

NO .1 -Contd.

CONSOLIDATED FUND - Concld.

Loans etc

Disbursement	eel eel	1997-98 (In	Actuals 1998-99 lakhs of rupees)
F. Loans and Advance:	5	-nyoonal labels bu	L. II. Staponies a
Loans and Advance: Total F. Loans and Total: Capital, Pub Debt, Loans etc	d Advances	17,25.29 17,25.29 1,67,62.16	25,77.47 25,77.47 2,07,49.29
Total: Consolidate		8,50,72.09	10,22,93.47
PART II-CONTINGENCY FUND 8000 Contingency Fund Total: Contingency	y Fund		1, 5, 1 1 1 11
PART III Public Account			H. Remittage
I. Small Savings, Provident Function8005 State Provident F	3,2 b	9,39.94	16,58.73
(c) Other Account: 8011 Insurance & Pension Total I. Small Sar Provident Funds e	on Funds vings,	9,39.94	<u>16,58.73</u>
J. Reserve Funds- (b) Reserve Funds interest Total-J. Reserve	not bearing	ANDER PARKS I.	
K. Deposits and Adva	nces-	- 35,50, fo dit :	E Cash Balan
(b) Deposits not interest			70,63.05
(c) Advances		23,40.39	22,83.58
Total K. Deposits	and Advances	83,05.46	93,46.63

STATEMENT

Part III -

ee-neer.	Receipts Receipts	1997-98 (In	Actuals 1998 lakhs of rupee:	
L.	Suspense and Miscellaneous-			
79.77.85	(c) Other Accounts	4,35.01 23,40,39.69	4,2 21,73,5	
there, so	Total L. Suspense and Miscellaneous	23,44,74.70	21,77,8	35.46
	Tons required Ages		EX-CONTINUENCE Concampana Total, Don	TRAT DOGS
М.	Remittances-		in Fublic Acce	PART
O ital	(a) Money order and other remittances(b) Inter Government	Romants Across Loss Funds Loss Funds	######################################	
27.83.31	adjustment Account Total M. Remittances TOTAL PART III : PUBLIC ACCOUNT	3,26,95.75 28,30,89.05	3,92,0 27,71,1)9.38 L0.40
86.78,E1	Total: Receipts Parts I, II and III		37,74,1	11.97
N	Cash Balance	nd Advances-	Deposits a	, X
e6. ea. or	Opening Cash Balance Grand Total:	(-) <u>59,17.72</u> 35,50,66.18	(-) <u>44,3</u> iroged <u>37,29,7</u>	34.41
18,01,50	percent and Abuncas	es Specits and Advan	(c) Advance	9

Total K. Deposits and Advances . 83,05,76

bines I low Tuner fire

- Parcel Machinera card

No. 1 - Contd.

Public Account - Concld.

	Disbursement		-:albal lo ine	ctuals
Se Section	- Devised Carter Strate - Rad Page - Rad			
	received during the previous i			
-3-11-11-14-1	Mayor Band Schill			xiis of Tupees)
	Suspense and Miscellaneous-	1990-09	ANDRE S	se arrange aus -
	-ager ne-reer the Com-			
12-	(b) Suspense '		4,63.24	5,01.45
Las	(c) Other Accounts		23,34,68.69	22,38,37.54
			a terret	on profession. T
	(d) Accounts with Government			in the second district
TT 4	of Foreign Countries		I proceeds of the	Share of o
. 10	(e) Miscellaneous		n.Lon.Taxes	r sidisiyib:
	Table Milital 1, 15 II			THE RESIDENCE
Date of the	Total L. Suspense and	ned:	23,39,31.93	22,43,38.99
-00012	Miscellaneous		Test and have	50101
59.52	Remittances-E0 V2 S		maiduo egibka	William Lett
77	Yakus ma pattage 10.05		5	The street les
de.00	(a) Money Order and other		3,12,61.75	3,75,19.93
O'HEI	remittances	5.42	1, 000 Illes of	rish buret c
	AND STREET		El belvedd 2	Grants once
	(b) Inter Government	WASSIDATA	<u>(-)10.58</u>	46.11
AUSE".	Adjustment Account			
11.0	Total M. Remittances			1 71 13655
406	Total-Part III Public Account	to ully		3,75,66.04
	Total-Part III Public Account			27,42,97.47
AND VALUE	Total: Disbursement -		35,95,00.59	37,65,90.94
	Parts I, II and III	0.04	\$125793 3019 M	
	The plants		L'es Major Head	
73.80	Cash Balance		(61 .oH downstad)	
		201	Correction Contracts	TVO LAVO
	Closing Cash Balance		(-) 44,34.41	(-) 36,18.38(a)
	Legende Congress	1	Paras	the from being of
	GRAND TOTAL:	2211	35,50,66.18	37,29,77.56
				LIM E CLY I

lavied during the year 1998-99.

determine.

to again shape often, Fig. 6

EXPLANATORY NOTES

Receipts from Government of India: -

The revenue receipt in 1998-99 includes Rs.689.64 crores received from the Government of India against Rs.5,93.35 crores received during the previous financial year. The details are as under:-

1997-98 1998-99

(In Crores of rupees)

	a transcent the land
i) Share of net proceeds of the	
divisible Union Taxes-	enfinely by
(a) Taxes on Income Other than	Total L. Sump
Corporation Tax 59.7	41.03
(b) Union Excise Duties 2,27.0	2,59.52
Total - (i) 12 51 8 2,86.7	3,00.55
	monetamm:
ii) Grants under proviso to	
A CONTRACTOR OF THE PROPERTY O	15.67
	A Allemanicka
iii) Grants in lieu of Tax on	N .
	3 0.13
27, 10, 20, 15 01, 15, 14, 21, 10, 10, 10, 10, 10, 10, 10, 10, 10, 1	El dendeladed
iv) Block Grants 2,22.0	3,02.72
28 08 1878 par 1989 185 00 38 85 00 38 38 38 38 38 38 38 38 38 38 38 38 38	
v) Other Grants (for details	PARTS I. II o
please refer to Major Head	
	73.80
Total 5,93.3	6,92.87

2. Taxation changes during the year.

No new taxes were levied during the year 1998-99.

EXPLANATORY NOTES- Contd.

The revenue receipts increased from Rs. 6,96.75 crores in 1997-98 to Rs.8,29.46 crores in 1998-99. The increase of Rs.1,32.71 crores was mainly under:-

	Major Head	Act	uals I	ncrease	Reasons Wood 30
	of Account		1998-99		
	to decrease in shar	(In	Crores of rup	ees)	TOTAL SECTION SECTION
	net proceeds analone		V 1		- COLUMN TARIES CONTROL
0028	Other Taxes on		0.73	0.16	Due to more receipts under
-0.5	Income and		0 . 07		taxes on profession. Trades,
3 3.	expenditure			1 1 1 1 1 1 1	calling and employment
0029	Land Revenue-		0.33	0.21	Due to increase in collection
	noiscellos tesion				of Land Revenue.
0039	State Excise		32.69	4.57	
19	to decrease in nume				ection from country spirits.
0040	Sales Tax		45.92	9.09	Due to expansion of Trading
	reading and lower	69			activities and collection of
	- 1	- 4		96	more taxes.
0043	Taxes and Duties	0.09	0.78	0.69	Due to more collection under
United States	on Electricity				Indian Electricity Rules
0049	Interest Receipts	4.08	5.98	1.90	Due to more Interest realised
	the mainly and			DAL DAT	on Investment of cash Balance.
0055	Police ,	1.62	2.34	0.72	Due to increase in
	accasail		Increas	a Control	
0075	Miscellaneous	0.96		1.31	
	General Services			ulta saron	
0406	Forestry and	3.67	4.64	0.97	
panti	Wildlife		15 L.66		sale on Timber and other Forest
	thrand lengths			3-0" "	Produce.
0435	Other Agricultural		0.64	0.36	Due to more receipt from
	Programme		62 0.64		Agricultural Research Station
	c.under Direction and		£	A	and Soil and Water
	tosfico bas moljensai				Conservation.
0515	Other Rural Deve-	0.63	2.83	2.20	Due to collection of more
1913	· lopment Programme				receipts from other activities.
0853	Non-Ferrous Mining		22.39	21.39	Mainly due to overall increase
	and Metallurgical		1.8		in mining activities.
	Industries				The same of the sa
1601			3,89.09	82.51	Due to more Grants-in-Aid from
	from Central				Central Govt. under State Plan
. 191	Government				Schemes and Central Plan
					Schemes
1603	State's share of 2		2,59.52	32.49	Due to more Union Excise duties
2211	Union Excise			- EZ	and share of Additional Excise
	Duties				duties.
	2				

EXPLANATORY NOTES - Contd.

crease of revenue receipts in 1998-99 was partly counter balanced by decrease in e mainly under the following heads :- Lector of the following heads

Major Head	Actuals	Decr		Reasons
of Account	1997-98 199 (In Crores	of rupees)	Due to decrease in share
Taxes on Indon	33.7.	.03	100	of net proceeds assigned
Other than Corpo- ration Tax	0.16 Bue	EW ville		to State. Mainly due to less collec-
Dairy Develop-	1.08	.70	0.38	tion under the Town milk
ment me but		0.33	. 51	Supply Schemes. Due to less collection
Other Industries	0.45	.28	5.21	from other sources
out winim at ones	0.38	0.01	0.37	Due to decrease in number of Tourists from other
Tourism (0)	B102 - P0 8	45, 52 .3	. 88	parts of the country
Victor and college	1308			27 111 - 27 199

Expenditure on Revenue Account-

equi serind the sever The expenditure on Revenue Account increased from Rs. 6,85.11 crores in 1997-98 s. 8,12.22 crores in 1998-99. The increase of Rs. 1,27.11 crores is mainly under :

Major Head	ACLUATA	. Lulkia	Increase	Reasons
of Account	(In Crores of	,,,,		Oune Forestry and a se
Land Revenue	PUT MEAN	4.75	1.66	Due to increase in expenditure under Land Records
) Sales Tax	36 1.98	2.62	0.64	Due to increase in expen- diture under Direction and
9 Interest Payment	1 .00 1 .00 1 .00 1 .00 2 .5 160.90	69.44	20	Due to allover increase in interest payments under
	Schem Schem	1 2	3, 09.1 Phanes	interest on small savings Provident Fund and interest on Loans and Advances from Central Government. Due to increase in expenditure
52 Secretariat General service	14.58	15.50	0.92	under Secretariat.

EXPLANATORY NOTES - Contd.

2	Reamons		Zacress.	sfact	Hajor Head . Act
	Major Head	Actu	als	Increase	Reasons Heasons
	of Account	1997-98	1998-99	TO BEADLE	MENU to sub of
- PIL	increase in expendin	(In C	rores of r	upees)	Well gabasand Thomas Ente
ale	DATE HEALTH AND CAL	d selim			Lakha of Reports)
2053	District	4.90	6.22	1.32	Due to increase in expenditure
53.0	Administration	-07 HOL	NEW STREET	19:42	under District and other
inclient	trection and Admints	G I ban			Establishment.
	Police		69.14	10.41	Due to increase in expenditure
	laccarded and Forcet				under criminal investigation,
	Inorease In expendit		0.78	58.8	wireless and computers and
In a	avidacio-ab in sipu	A xiibnu			modernisation of Police Force.
2058	Stationery and	4.48	5.55	1.07	Due to increase in expenditure
	Printing		88.1	86.8	under Government Press and
	dudnet Rolger Tojum				other Government Publications.
2059	Public works	21.00	25.62	4.62	Due to increase in expenditure
-noisead	irection and Adminis	d aupan			under Direction and Administratio
	Other Adminis-		18.52	1.70	Due to increase in expenditure
Games.	trative Services	under F			under Training, Home Guards and
263					other expenditure.
2071	Pensions and		35.49	13.46	Due to increase in expenditure
	other Retirement	Electri			under superanuation and retiremen
	Benefits		58.8	17.66	allowances and pension to
mool	basi industrial lisa	n-gaban			Legislatives
	General		159.71	28.40	Due to increase in expenditure
	Education		e.		under Elementary Education and
9311	uncreased in expendit	Duss ho	SERVICE	05.30	University and Higher Education.
2210	Medical and		49.27	9.57	Due to increase in expenditure
	Public Health		2.00	32.69	under Urban Health Services, Rura
CENTRON	Erection and Adminis	under			Health Services.
2211	Family Welfare	6.25	7.32	1.07	Due to increase in expenditure
- An pa	arthy counts a makane	d-sas-66-			under Direction and Administra-
	PER PERMIT		60, TI 12	aband pr	tion, Urban and Rural family
	Managanit .	mility on			welfare services and other,
					expenditure.
2215	Water Supply and				Due to increase in expenditure
	Sanitation		0.39	18.8	under Direction and Administratio
7.54	Total College of Sign				survey and investigation and
	Paridament				other expenditure.
	the co letter aspendi		08.0	BB.E	2041 Taxes on 4,28
2235	Social Security	6.84	7.93	1.09	Due to increase in expenditure
	and Welfare				under Direction and Administra-
23 P.J. 13	and the state of the same of		TITLE		tion and Child Welfare.
2401	Crop Husbandry		26.62	5.57	Due to increase in expenditure
	due to readicipation		05.5	1.45	under Direction and Administratio
	cure in Other Expend		247		Commercial Crops, Vegitable Crops
	passed to not superd		E0.5	59 5	and other expenditure.
	yr Extendibuse.	HILL DIVIN			THE RESERVE DEVILOR OF THE PERSON OF THE PER

03

06

05

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Areas Mareas

01 Power 3.00 15.50

Village and small 10.74 17.66

EXPLANATORY NOTES - Concld. Actuals Increase Major Head 1997-98 1998-99 Mary and Mary and the contract of of Account (In Crores of rupees) of Account Animal Husbandry 14.60 15.77 1.17 Due to increase in expenditure under Animal Health and Cattle and Buffelo development. Forestry and 15.70 19.42 Due to increase in expenditure 3.72 Wild Life under Direction and Administration, Forest Conservation, Development and Registration and Forest Produce Due to increase in expenditure Co-operation 3.65 0.78 under Audit of Co-operatives and Direction and Administration . Due to increase in expenditure Rural Employment 1.50 3.38 1.88 under Jawahar Rojgar Yojona 2.26 Due to increase in expenditure 15 Other Rural Deve- 19.65 21.91 lopment Programme under Direction and Administration. 2.33 2.14 Due to increase in expenditure 52 North Eastern 0.19

under Fisheries, Sports and Games.

Due to increase, in Assistance to

Due to increase in expenditure

Electricity Board

Industries under Small Industries, Handloom Industries, Sericulture Industries and other Village Industries 52 Industries 5.67 6.79 Due to increase in expenditure under other expenditure. 154 Roads and 30.69 2.00 Due to increase in expenditure 32.69 Bridges under Direction and Administration

12.50

The increase in revenue expenditure in 1998-99 was partly counter balanced by crease mainly under the following heads :-

	Major Head Act	uals	Decrea	se Reasons
	of Account 1997-98	1998-9	9 =	
450	schnope no enterport of mi(In	Crores of	rupees)	2215 Water Wipping and 24.52
)15	Election 4.20	3.81	0.39	Due to less expenditure in
- 15	survey and investigation un			charges for conduct of Elec-
	other expenditure.			tion to Parliament.
)41	Taxes on 4.28	3.98	0.30	Mainly due to less expenditure
201	Vehicles		10.7	in Direction and Administration.
1000	under Diesetien and Adminis		1 2	Total and private paint and form
)56	Jails 3.64	2.53	1.11	Due to reductions of expenditure
	Due to increase to expendit	5.37	26.62	in other expenditure.
205	Art and 2.75	1.45	1.30	Mainly due to reduction of
155	culture will be a second			expenditure in Other Expenditure.
501	Special Programme 11.99	9.65	2.03	Due to reduction of expenditure
	for Rural Development			in other Expenditure.

STATEMENT NO. 2 CAPITAL OUTLAY - PROGRESSIVE CAPITAL OUTLAY TO THE END OF 1998-99

Serial No.	Major Head of Account	to the end of 1997-98	Expenditure during 1998-99 (In lakhs of ru	to end of 1998-99
Α.	Capital Account of General S	ervices-	at of Supply, San	
A.	ALL THE PARTY OF T	1, (0, 99, 151a)	medall box gove	nor and the House Spanish
1, 4058	Capital Outlay on Stationery and Printing		21.08	
2. 4059	Capital Outlay on	61.46		many Thinks of the second
2. 1003	Public Works	83,68.58	5,76.76	89,45.34
	Total- A. Capital Account of General Services	88,76.55	5,97.84	94,74.39
В	Capital Account of Social Se	rvices-	2002	Social serv Total-(h) 0
(a)	Education, Sports, Art and Culture	el.Selbere 7	pitil Account a	
3. 4202	Capital Outlay on Education, Sports, Arts and Culture		<u>2,53.27</u>	
	Total- (a) Education, Sports	0103	Lun Lind 1487 inno	
141	Art and Culture	39,72.57	2,53.27	42,25.84
	13/92 28/69			rio testaes texi. U
(b)	Health and Family Welfare-		lay on Animal R lay on comment	13-4401 Comicul Cat
4. 4210	Capital Outlay on Medical and Public Health		10,44.05	
5. 4211	Capital Outlay on Family Welfare			1,28.52
	I Depited Outlay on Them	:	24.	TO WALL DAY
	Total- (b) Health and Family Welfare	64,80.14(a)	10,44.05	75,24.19
(C)	Water Supply, Sanitation, Ho and Urban Development-		in Agricultura	17.4414 Investment
6, 4215	Capital Outlay on Water Supply and Sanitation	2,71,04.69	35,49.91 3	
7. 4216	Capital Outlay on	ma .ee	Lay on other	IN 4435 Capical Our
	Housing	54,85.24(a)	1,65.97	56,51.21

⁽a) Difference between Last year's closing balance and this year's opening balance is due to rounding.

la! Difference between Last year's closing balance and chin year's opening balance is

Major Read of Account Expenditure to the end of 1997-98. Capital Outlay on Urban Development		CAPITIE OUTLAND ENTEREDING VALUE COLETA					
Second Services 1.00 1.00 1.00 1.00			to the end of 1997-98.	during 1998-99	to end of 1998-99		
Development Total-(c) Water Supply, Sanitation, Housing and Urban Development 3,40,99.35(a) 37,16.11 3,78,15.46 Social Welfare and Nutrition 59.13 59.13 Total-(g) Social Welfare 59.13 59.13 Total-(g) Social Welfare and Nutrition 59.13 59.13 (k) Others- 10.4250 Capital Outlay on other Social Services 1.00 1.00 Total-(h) Others 1.00 1.00 Total-B. Capital Account of Social Services 4,46,12.19 50,13.43 4,96,25.62 C. Capital Account of Economic Services- (a) Capital Account of Agriculture and Allied Activities 2.13.400 11.4401 Capital Outlay on Crop Husbandry 2,05.37 13.52 2,18.89 Capital Outlay on Animal Husbandry 20.85 20.85 Capital Outlay on Fisheries 61.69 3.73 65.42 15.4406 Capital Outlay on Forestry and Wild Life 3,34.44 3.84 3,38.28 16.4408 Capital Outlay on Forestry and Wild Life 3,34.44 3.84 3,38.28 17.4416 Investment in Agricultural Financial Institutions 16.50 5.00 21.50 Total-(a) Capital Outlay on Octoperation 9,98.31 97.60 9,95.91 19.4435 Capital Outlay on other Agriculture and Allied Account of	8. 4217	Capital Outlay on Urban		(In lakhs of ru	ipees)	6 1.GH	
tation, Housing and Urban Development (g) Social Welfare and Nutrition 9. 4235 Social Security and Welfare Total-(g) Social Welfare and Nutrition 9. 4236 Social Security and Welfare Total-(g) Social Welfare and Nutrition 10. 4250 Capital Outlay on other Social services Total-(h) Others 1.00 Total-(h) Others 1.00 Total-B. Capital Account of Social Services 4.46,12.19 50,13.43 4.96,25.62 C. Capital Account of Economic Services- (a) Capital Account of Agriculture and Allied Activities 11. 4401 Capital Outlay on Crop Husbandry 2,05.37 12. 4403 Capital Outlay on Crop Husbandry 20.85 13. 4404 Capital Outlay on Fisheries 61.69 14. 4405 Capital Outlay on Fisheries 61.69 15. 4406 Capital Outlay on Forestry and Wild-Life 3, 34.44 3.84 3,38.28 16. 4408 Capital Outlay on Food Storage and Warehousing 1,64.86 17. 4416 Investment in Agricultural Financial Institutions 16.50 18. 4425 Capital Outlay on Co-operation 19. 435 Capital Outlay on other Agricultural Programmes Total-(a) Capital Account of Agriculture and Allied Autivities 19. 405 Capital Outlay on other Agricultural Programmes Total-(a) Capital Account of Agriculture and Allied Autivities 19. 305 Capital Outlay on Other Agriculture and Allied Autivities 10. 400 Autivities	De	Development	15,09.42	0.23	15,09.65		
9. 4235 Social Security and Welfare 59.13 59.13 10.4250 Capital Outlay on other Social Services 4,46,12.19 50,13.43 4,96,25.62 Capital Account of Economic Services (a) Capital Outlay on Crop Husbandry 2,05.37 13.52 2,18.89 20.85 13.4403 Capital Outlay on Animal Husbandry 20.85		tation, Housing and Urban	~3001V7	tolder to	Comparts Language		
Total-(g) Social Welfare and Nutrition 59.13 59.13 (h) Others- 10.4250 Capital Outlay on other Social services 1.00 1.00 1.00 Total-(h) Others 1.00 1.00 1.00 1.00 Total-B. Capital Account of Social Services 4,46,12.19 50,13.43 4,96,25.62 C. Capital Account of Agriculture and Allied Activities 11.4401 Capital Outlay on Crop Husbandry 2,05.37 13.52 2,18.89 20.85 13.404 Capital Outlay on Animal Husbandry 20.85	(g)		,40,99.35(a)	37,16.11	3,78,15.46	E . L	
Total-(g) Social Welfare and Nutrition 59.13 59.13 (h) Others- 10.4250 Capital Outlay on other Social services 1.00 1.00 1.00 Total-(h) Others 1.00 1.00 1.00 1.00 Total-B. Capital Account of Social Services 4,46,12.19 50,13.43 4,96,25.62 C. Capital Account of Agriculture and Allied Activities 11.4401 Capital Outlay on Crop Husbandry 2,05.37 13.52 2,18.89 20.85 13.404 Capital Outlay on Animal Husbandry 20.85	G- 1225	Social Committee		PHI THITT			
(h) Others- Capital Outlay on other Social services Total-(h) Others Total-B. Capital Account of Social Services A,46,12.19 Capital Account of Social Services (a) Capital Account of Agriculture and Allied Activities 11.4401 Capital Outlay on Crop Husbandry 2,05.37 12.4403 Capital Outlay on Animal Husbandry 20.85 13.4404 Capital Outlay on Animal Husbandry 20.85 13.4405 Capital Outlay on Fisheries (a) Capital Outlay on Fisheries (b) Capital Outlay on Fisheries (c) Capital Outlay on Fisheries (c) Capital Outlay on Animal Husbandry 20.85 (c) Capital Outlay on Animal Husbandry 20.85 (d) Capital Outlay on Fisheries (e) Capital Outlay on Fisheries (e) Capital Outlay on Fisheries (e) Capital Outlay on Food Storage and Warehousing 1,64.86 1,64.86 1,64.86 1,64.86 1,64.86 2,350 2,18.89 2,18.	9, 4233	Total-(g) Social Welfare .	59.13	Dan in ingergal	59.13	Later of	
Capital Outlay on other Social services 1.00 1.00 1.00		and Nutrition	<u>59.13</u>	Distriction is seen.	59.13	4 .	
Total-(h) Others 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0		Capital Outlay on other	48,76.55	market and the second	train to	÷	
C. Capital Account of Economic Services- (a) Capital Account of Agriculture and Allied Activities 11.4401 Capital Outlay on Crop Husbandry 2,05.37 13.52 2,18.89 12.4403 Capital Outlay on Animal Husbandry 20.85 20.85 13.4404 Capital Outlay on Pairy Development 19.30 19.30 14.4405 Capital Outlay on Fisheries 61.69 3.73 65.42 15.4406 Capital Outlay on Forestry and Wild Life 3,34.44 3.84 3,38.28 16.4408 Capital Outlay on Food Storage and Warehousing 1,64.86 1,64.86 17.4416 Investment in Agricultural Financial Institutions 16.50 5.00 21.50 8.425 18.4425 Capital Outlay on Co-operation 8,98.31 97.60 9,95.91 19.4435 Capital Outlay on other Agricultural Programmes 93.50 93.50 Total-(a) Capital Account of Agriculture and Allied Activities			- 3 SEC 1.7 SEC	el Introd icio s	Principal Land Landers		
C. Capital Account of Economic Services- (a) Capital Account of Agriculture and Allied Activities 11.4401 Capital Outlay on Crop Husbandry 2,05.37 13.52 2,18.89 12.4403 Capital Outlay on Animal Husbandry 20.85 20.85 13.4404 Capital Outlay on Pairy Development 19.30 19.30 14.4405 Capital Outlay on Fisheries 61.69 3.73 65.42 15.4406 Capital Outlay on Forestry and Wild Life 3,34.44 3.84 3,38.28 16.4408 Capital Outlay on Food Storage and Warehousing 1,64.86 1,64.86 17.4416 Investment in Agricultural Financial Institutions 16.50 5.00 21.50 8.425 18.4425 Capital Outlay on Co-operation 8,98.31 97.60 9,95.91 19.4435 Capital Outlay on other Agricultural Programmes 93.50 93.50 Total-(a) Capital Account of Agriculture and Allied Activities		Total-B. Capital Account of			94 101 10118		
(a) Capital Account of Agriculture and Allied Activities 11.4401 Capital Outlay on Crop Husbandry 2,05.37 13.52 2,18.89 12.4403 Capital Outlay on Animal Husbandry 20.85 20.85 13.4404 Capital Outlay on Dairy Development 19.30 19.30 14.4405 Capital Outlay on Fisheries 61.69 3.73 65.42 15.4406 Capital Outlay on Forestry and Wild Life 3,34.44 3.84 3,38.28 16.4408 Capital Outlay on Food Storage and Warehousing 1,64.86 1,64.86 17.4416 Investment in Agricultural Financial Institutions 16.50 5.00 21.50 18.4425 Capital Outlay on Co-operation 8,98.31 97.60 9,95.91 19.4435 Capital Outlay on other Agricultural Programmes 93.50 93.50 Total-(a) Capital Account of Agriculture and Allied Activities		Social Services	4,46,12.19	50,13.43	4,96,25.62		
(a) Capital Account of Agriculture and Allied Activities 11.4401 Capital Outlay on Crop Husbandry 2,05.37 13.52 2,18.89 12.4403 Capital Outlay on Animal Husbandry 20.85 20.85 13.4404 Capital Outlay on Dairy Development 19.30 19.30 14.4405 Capital Outlay on Fisheries 61.69 3.73 65.42 15.4406 Capital Outlay on Forestry and Wild Life 3,34.44 3.84 3,38.28 16.4408 Capital Outlay on Food Storage and Warehousing 1,64.86 1,64.86 17.4416 Investment in Agricultural Financial Institutions 16.50 5.00 21.50 21.50 21.4405 Capital Outlay on Co-operation 8,98.31 97.60 9,95.91 19.4435 Capital Outlay on other Agricultural Programmes 93.50 93.50 Total-(a) Capital Account of Agriculture and Allied Account in Agriculture and Allied Account in Agriculture and Allied Account in Agriculture and	C.	Capital Account of Economic Se	ervices-	the fact that to		1. 8402	
and Allied Activities 11.4401 Capital Outlay on Crop Husbandry 2,05.37 13.52 2,18.89 12.4403 Capital Outlay on Animal Husbandry 20.85 20.85 13.4404 Capital Outlay on Dairy Development 19.30 19.30 14.4405 Capital Outlay on Fisheries 61.69 3.73 65.42 15.4406 Capital Outlay on Forestry and Wild Life 3,34.44 3.84 3,38.28 16.4408 Capital Outlay on Food Storage and Warehousing 1,64.86 1,64.86 17.4416 Investment in Agricultural Financial Institutions 16.50 5.00 21.50 18.4425 Capital Outlay on Co-operation 8,98.31 97.60 9,95.91 19.4435 Capital Outlay on other Agricultural Programmes 93.50 93.50 Total-(a) Capital Account of Agriculture and Allied Activities	(a)	Capital Account of Agriculture			" "TE" 14 PARME		
12.4403 Capital Outlay on Animal Husbandry 20.85 13.4404 Capital Outlay on Dairy Development 19.30 14.4405 Capital Outlay on Fisheries 19.30 15.4406 Capital Outlay on Forestry and Wild Life 3,34.44 16.4408 Capital Outlay on Food Storage and Warehousing 1,64.86 17.4416 Investment in Agricultural Financial Institutions 16.50 17.4416 Capital Outlay on Co-operation 18.4425 Capital Outlay on Co-operation 19.30 10.408 Capital Outlay on Food Storage and Warehousing 10.408 Capital Outlay on Food Storage and Warehousing 10.50 10.5		and Allied Activities		Jackson, Sport	2.1		
12.4403 Capital Outlay on Animal Husbandry 20.85 13.4404 Capital Outlay on Dairy Development 19.30 14.4405 Capital Outlay on Fisheries 61.69 15.4406 Capital Outlay on Forestry and Wild Life 3,34.44 3.84 3,38.28 16.4408 Capital Outlay on Food Storage and Warehousing 1,64.86 17.4416 Investment in Agricultural Financial Institutions 16.50 18.4425 Capital Outlay on Co-operation 19.30 16.4.86 17.4416 Capital Outlay on Food Storage and Warehousing 1,64.86 17.4416 Capital Outlay on Co-operation 16.50 17.4416 Capital Outlay on Co-operation 18.4425 Capital Outlay on Co-operation 18.4425 Capital Outlay on other Agricultural Programmes 193.50 Total-(a) Capital Account of Agriculture and Allied Activities		Capital Outlay on Crop Husband	lry 2,05.37	13 52	2 10 00		
Dairy Development 19.30 19.30 14.4405 Capital Outlay on Fisheries 61.69 3.73 65.42 15.4406 Capital Outlay on Forestry and Wild Life 3,34.44 3.84 3,38.28 16.4408 Capital Outlay on Food Storage and Warehousing 1,64.86 1,64.86 17.4416 Investment in Agricultural Financial Institutions 16.50 5.00 21.50 Capital Outlay on Co-operation 8,98.31 97.60 9,95.91 19.4435 Capital Outlay on other Agricultural Programmes 93.50 93.50 Total-(a) Capital Account of Agriculture and Allied Notivities		Capital Outlay on Animal Husba	indry 20.85	13.32			
14.4405 Capital Outlay on Fisheries 61.69 3.73 65.42 15.4406 Capital Outlay on Forestry and Wild-Life 3,34.44 3.84 3,38.28 16.4408 Capital Outlay on Food Storage and Warehousing 1,64.86 1,64.86 17.4416 Investment in Agricultural Financial Institutions 16.50 5.00 21.50 Capital Outlay on Co-operation 8,98.31 97.60 9,95.91 19.4435 Capital Outlay on other Agricultural Programmes 93.50 93.50 Total-(a) Capital Account of Agriculture and Allied Activities	13.4404			The state of the s	Health and Far	or delan	
15.4406 Capital Outlay on Forestry and Wild Life 3,34.44 3.84 3,38.28 16.4408 Capital Outlay on Food Storage and Warehousing 1,64.86 1,64.86 17.4416 Investment in Agricultural Financial Institutions 16.50 5.00 21.50 Capital Outlay on Co-operation 8,98.31 97.60 9,95.91 19.4435 Capital Outlay on other Agricultural Programmes 93.50 93.50 Total-(a) Capital Account of Agriculture and Allied Activities	14.4405			· Lac.Light.co.	AND THE PARTY NAMED IN COLUMN TO	dures w	
and Wild Life 3,34.44 3.84 3,38.28 16.4408 Capital Outlay on Food Storage and Warehousing 1,64.86 17.4416 Investment in Agricultural Financial Institutions 16.50 5.00 21.50 21.50 Capital Outlay on Co-operation 8,98.31 97.60 9,95.91 19.4435 Capital Outlay on other Agricultural Programmes 93.50 93.50 93.50 Total-(a) Capital Account of Agriculture and Allied Activities		represent outlay on lishelles	01.69	3.73	65.42	Tallian - is	
16.4408 Capital Outlay on Food Storage and Warehousing 1,64.86 1,64.86 17.4416 Investment in Agricultural Financial Institutions 16.50 5.00 21.50 18.4425 Capital Outlay on Co-operation 8,98.31 97.60 9,95.91 19.4435 Capital Outlay on other Agricultural Programmes 93.50 93.50 Total-(a) Capital Account of Agriculture and Allied Activities	15.4406	Capital Outlay on Forestry		y on Family	Capital Outla	5. 2	
Storage and Warehousing 1,64.86 1,64.86 17.4416 Investment in Agricultural Financial Institutions 16.50 5.00 21.50 18.4425 Capital Outlay on Co-operation 8,98.31 97.60 9,95.91 19.4435 Capital Outlay on other Agricultural Programmes 93.50 93.50 Total-(a) Capital Account of Agriculture and		and Wild Life	21-24			7	
17.4416 Investment in Agricultural Financial Institutions 16.50 5.00 21.50 18.4425 Capital Outlay on Co-operation 8,98.31 97.60 9,95.91 19.4435 Capital Outlay on other Agricultural Programmes 93.50 93.50 Total-(a) Capital Account of Agriculture and Allied Activities	16.4408		of mapped by	alen enn Famil	Total- (p) He		
Financial Institutions 16.50 5.00 21.50 18.4425 Capital Outlay on Co-operation 8,98.31 97.60 9,95.91 19.4435 Capital Outlay on other Agricultural Programmes 93.50 93.50 Total-(a) Capital Account of Agriculture and		Storage and Warehousing	1,64.86	Charles . At	1,64.86		
Financial Institutions 16.50 5.00 21.50 18.4425 Capital Outlay on Co-operation 8,98.31 97.60 9,95.91 19.4435 Capital Outlay on other Agricultural Programmes 93.50 93.50 Total-(a) Capital Account of Agriculture and	17.4416	Investment in Agricultural		H . ROLLED BAR	Wiggue nemaw.		
19.4435 Capital Outlay on other Agricultural Programmes 93.50 Total-(a) Capital Account of Agriculture and	10 4405		16.50	5.00	21.50		
Agricultural Programmes 93.50 93.50 Total-(a) Capital Account of Agriculture and	18.4425	Capital Outlay on Co-operation	8,98.31	THE PERSON NAMED IN COLUMN		1400 40	
Agricultural Programmes 93.50 93.50 Total-(a) Capital Account of Agriculture and Allied Activities	19.4435	Capital Outlay on other	1,11	bur to veille	de usa a sessiona		
Allied Activities		Agricultural Programmes Total-(a) Capital Account of	93.50	Material and C	93.50	arsa ,t	
	64.5		18,14.82	1,23.69	19,38.51	120 111	

⁽a) Difference between Last year's closing balance and this year's opening balance is due to rounding.

Serial	Major Head of Account	Expenditure	Expenditure	Expenditure
No.	enditure Expenditure - Expen	to the end	during	
te bne	the end during to 1 1997-98, 1998-99 1			1998-99
	(neequa-le-uddal-all		In lakhs of ru	
	as-Concid	Hoomonic	in immoork la	F1487 ,
C.	Capital Account of Economic Services - Contd.		hirms-awo.	brasti .
-	CONTRACTOR OF COMMENT	yadacho i	To imposso Is	
(b)	Capital Account of Rural Dev	elopment-		M ban .
20.4515	Capital Outlay on		al Outlay on V	
	Other Rural Development Programme	1,94.81	31.16 en	2,25.97
	Total-(b) Capital Account		a no valence la	
s F1.85.	of Rural Development	1,94.81	31.16	2,25.97
(c)	Capital Account of Special . Areas Programme-		al Juting on ur and Non-Meru	
21 4552	Capital Outlay on North		rites	
21.4332	Eastern Areas	1,08,88.95		
	el leleza Eul.	2.500/841	a no Vallare la	1,17,03.57
AF. F.	Total-(c) Capital Account of Special Areas			sundi. L. L.
	Programme	1,08,88.95	8,14.62	1,17,03.57
(d)	Capital Account of Irrigatio and Flood Control-	n		red th.
	Digital Account		Linguage It	WITE.
22.4701	Capital Outlay on Major		ar various in to	
13.4"	and realum filligation	2	2,22.50	
23.4702	1 2		To Account of	
minulin ,	on Minor Irrigation	29,92.01	3,97.75	33,89.76
24.4711	Capital Outlay on Flood Control Projects		2,99.19	20,25.19
	Total-(d) Capital Account			
	of Irrigation and	5465	no Value (s	1.5055 Cipil
* 184 * 10 *	Flood Control		9,19.44	
	31.75.45 66.85.01 0.06	il, il i luminassi.	d (gr. Capatale)	

Serial	Major Head of Account	Expenditure E	Expenditure	Expenditure
No.	1 00-8001 .80-180.	to the end of 1997-98.	during 1998-99	to end of 1998-99
	(non-que le schiel ell.	(II	n lakhs of ru	pees)
C.	Capital Account of Economic Services-Contd.			
	Services-contd.	Economic	in Account of	
(f)	Capital Account of Industry		100 - 200	AVADO
	and Minerals-	Plant Develop	Therese A. C.	
25.4851	Capital Outlay on Village			
17.0	and Small Industries	14,50.34	65.00	
26.4853	Capital Outlay on Non-	BREGGER	Testigna int-	
	ferrous Mining and Metallurg	jical	f Burst Down	
	Industries		3808(8)	
27.4854	Capital Outlay on		entrarport	
	Cement and Non-Metallic Mine	eral		
	Industries		no yalaza. In	
28.4860	Capital Outlay on Consumer		13 State out	
	Industries	3,79.78	1	3,79.78
00 4005			Af. Special A	100
29.4885	Other Capital Outlay on Industries and	4		*
	Minerals	32,60.02	180.00	34,40.02
	Markey, on Dans Hortrander, A.		Jestno boor	
	Total-(f) Capital Account of Industry and			
	Minerals.	66,34.61	2,45.00	68,79.61
			The second second	
(g)	Capital Account of Transport			
30 5053	Capital Outlay on Civil Avia	ition	2,03.00	2,03.00
The second			na veligio la	
31.5054	Capital Outlay on Roads and Bridges	4,99,41.45	62,08.49	5,61,49.94
	Blidges		Tarkent (b)	
32.5055	Capital Outlay on Road		DER CALLADIA	
F 10.	Transport	40,34.00	2,75.12	43,09.12
	Total (g) Capital Account			
	of Transport	5,39,75.45	66,86.61	6,06,62.06
				* 12

STATEMENT NO.2 - Concld.

Serial	Major Head of Account	_	Expenditure	_	
No.			during		
	The second second		1998-99		
			In lakhs of ru		
	al Account of Economic				
	ces-Concld.				
	portion PS tributed to				
(j)	Capital Account of				
	General Economic				
	Services-				
		THE PART OF			
32.5275	Capital Outlay on			with the last of t	
	Other Communication Service	s 44.73	Y A CARROLL	44.73	
33.5452	Capital Outlay on			and Lores and	
	Tourism	10,50.58	18.22	10,68.80	
	Sweetson Fund 1872				
34.5465		Line Tau Javille	LEAD WAS SELECT		
	Financial and Trading	38.96	H-104	38.96	
	Institutions			- E	
	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	E. PE. PE. PO.	Charles and a	to SARSIES DAMES -	
	Total-(j) Capital Account				
	of General Economic			Beall Saving, Frovi	
	Services	11,34.27	18.22	11,52.49	
					2
	Total-C. Capital Account of			ebara".	
	Economic Services	8,02,12.12		8,90,50.86	
	LEULVA LE TIE BELFT INVESTIGATION	4- 14-36-14		THE PARTY OF THE P	
	GRAND TOTAL				
		13,37,00.86		14,81,50.88	
	yd beredna nend gad a ratet	of the Course	11) EEC	THE STATE STATE OF	

EXPLANATORY NOTES LET A SPIL 10 INSTRUMENT 26 SEPTEMBER 20 INCOME SET AND A SPIL 20 INCOME SET

Investment:- In 1998-99 Government invested Rs.2,85.83 lakhs in one Government Company (Rs.1,83.23 Lakhs) and various co-operative institutions (Rs.102.60 lakhs). The total investments of the Government in different concerns at the end of 1996-97, 1997-98 and 1998-99 were Rs. 88,91.58 lakhs,Rs 89,90.32 lakhs and Rs. 92,76.15 lakhs respectively. Total dividend of Rs 2.57 lakhs were received during 1998-99.

STATEMENT NO. 3

	terior threate	ont things	Thre end or	Constitute of	end of Acco	H angali	
	(i) Statement	of Borrowin	gs We-teer	50 1			
	Lamman	n lekhal d	In				
Ì	Nature of	Balance on	Receipt	Repayment	Balance	nngee A Ne	t
]	Borrowings	1st April	during	during the			
	34,741	1998	00] 00-	year		Decrease	(-)
			(]	In lakhs of ru	ipees)		
E. 1	Public Debt			25			
						Mail to the	
6	003 Internal Debt				no. Vm L rock	e Nimit F	
	Government	188,92.85	115,71.77	23,75.26	280,89.36	(+)91,96.5	1
6	004 Loans and						
	Advances from the Central					6 Z ₂ 10	
		279,70.42	48,87.67	13,46.54	315,11.55	(+)35,41.1	. 3
	Total - E		₹. E.C.		THE DEADLE	177	
	Public Debt	468,63.27	164,59.44	37,21.80		(+) 127, 37.6	54
					In a Const III		
I. S	small Saving, Provi	dent, Fund et		Englishmen			
	1 - 52 A		13 - H4 VAT		Septiment of the second		
	State Providen					and the second	
	Funds	94,90.18	39,67.11	16,58.73			88
	10,00,00,0	并1个86、RE		0 6	SDIVIN DAR	010	

No law under Article 293 (1) of the Constitution has been passed by the State Legislature laying down the limit within which Government may borrow on the security of the Consolidated Fund of the State.

204,26.55

53,80.53

GRAND TOTAL

563,53.45

713,99.47 (+)150,46.02

The amount of Rs.13,46.54 lakhs shown as repayment of Govt. of India loan during the year includes Rs.94.77 lakhs being the amount of Govt. of India loan written off as per recommendation of the 10th Finance Commission.

ZETON YHOTAKAJEXI

Likisi.du. The unit Liftuatments of this Covernment in different Paberson at the rad 1966-17, 1967-19, at 1969-18, at 1969-17, 1966-17, 1967-19, at 1969-18, at 1966-17, 1966-17, 1969-18, at 1969-18, at 1966-17, 1969-18, at 1969-18, at

STATEMENT NO.3-Contd. EXPLANATORY NOTES

- (1) Internal Debt- The Internal Debt of the State Government comprises (i) Long Term Loans raised from the open market (ii) Ways and means advances from the Reserve Bank of India (iii) Loans from the National Agriculture Credit Fund of the Reserve Bank of India and (iv) loans from autonomous bodies such as Life Insurance Corporation of India, etc. Further details are given in statement No. 16 and 16-A.
- (2) Market loans bearing interest: These comprise long term loans (which have a currency of more than 12 months) raised in the open market. In 1998-99 two loan for a sum of Rs.73,08.00 lakhs were raised from the market which bear interest at 12.15 per annum redeemable at par in 2008 and 12.50 per annum redeemable at par in 2008.

Full particulars of the outstanding loans are given in Statement no. 16A.

ARRANGEMENTS FOR AMORTISATION

- (a) Depreciation Fund- From 1974-75 no amount is being appropriated from revenue for credit to the Depreciation Fund. The liability is being met directly from the budget.
- (b) Sinking Fund- From 1976-77 no amount is being appropriated from revenue for credit to the Sinking Fund for amortisation of debt. The liability is met directly from the budget.

The balances in the Funds at the commencement and at the end of 1998-99 are given below :-

150						
	Three areas	Balance on	Addition Int	erest on	Withdrawal	Balance
		lst April d	luring the in	vestment	during the	on 31st
		1998	year		year	March 1999
		millioned by the				City Addition of
		on to the publ	IRUDE	es in Lakh:	s)	The state of the s
			KL Day			Proget various
Depreci	ation Fund	2.25			1	2.25
		. 118 . 1 . 1 E.E 12 . 12 . 12 . 12 . 1		13, 25, 000		vendo estable
	Fund	1,53.16		1.56		1,54.72
mul auto	the of thre	rest that yes	30,	1.56	0.45.0	140,000,000,000
то	tale (+) 18	1,55.41	38, 85, 86 94	1.56		1,56.97
10	CUL	2,00.11		~		-, ,

Out of the balance at credit, Rs. 29.25 lakhs were invested in Government of India securities. The balance amount of Rs. 125.47 lakhs was merged in the general cash balance of the State.

Under section 58 of the Assam Re-organisation (Meghalaya) Act, 1969, read with paragraph 8 of the Third Schedule to the Act, the Public Debt of the State of Assam attributable to loans raised by issue of the Government securities and outstanding with the public immediately before 2nd April 1970 continues to be the Public Debt of the State of Assam, and Meghalaya is to pay to the State of Assam its share of the sums due from time to time for the servicing and repayment of the debt.

STATEMENT NO. 3 - Contd. EXPLANATORY NOTES-Contd.

The liability of Meghalaya is, therefore, not shown as debt in the accounts of Meghalaya. The share of such sums is to be determined in proportion to the total capital expenditure in the two States. This share has not yet been determined.

- (3) Small Savings, Provident Funds, etc. These comprise the balances in the provident funds of Government servants.
- (4) Loans from the Government of India- Details of loans taken by the State Government from the Government of India are given in Statement no. 16A.

During the year, Rs.48,87.66 crore were received by the State Government as loans and advances from the Central Government and Rs.13,46.53 crores were repaid.

(ii) OTHER OBLIGATIONS

In addition to the above, the balances at the credit of earmarked and other funds as also certain deposits, to the extent these have not been invested but are merged with the general cash balance of Government, constitute the liability of Government. The amount of such liability at the end of March 1999 are shown below (further details are given in Statement No.15):-

Nature of Balance on Receipt Repayment Balances Net obligations later and the later of the year state of the year the ye

ond rotation answers and rotation answerse.

Non-interest bearing obligations, such as
Reserve funds, Civil deposits, deposits of local funds, other

earmarked funds, etc. 143,25.08 138,85.86 84,50.13 197,60.81 (+)54,35.73

Total - 143,25.08 138,85.86 84,50.13 197,60.81 (+)54,35.73

Dut of the bulance at gredit, Mg. 20.25 lashs were invested in Gövernment of India securities. The balance amount of Mg. 125.67 lashs was merged in the deberal cash balance of the Indea.

Under section 38 of the Assam Re-organisation (Meghalaya Act, '1909, road with paragraph 8 of the Third Schedule to the Act, the Public Debt of the State of Assam attributable to loans raised by issue of the Government securities and outstanding such the public irmediately before and April 1970 continues to be the Public Debt of the State of Assam its share of the sums distant time to the for the servicing and repayment of the debt.

STATEMENT NO. 3 - Concld.

EXPLANATORY NOTES-Concld.

(iii) SERVICE OF DEBT

Interest on debt and other obligations :- The outstanding debt and other obligations and the total net amount met from revenue during 1997-98 and 1998-99 as interest charges were as shown below :-

	and the same of th	1997-98	1998-99	Net Increase (+) or Decrease (-); during the year
	and the same of the)»	Rupees in lak	hs)
Gross I	Debt and other Obligations out-			Link, Rodities
	ng at the end of the year	7,06,78.53	9,11,60.29	(+)2,04,81.76
Interes	st paid by Government-	60,90.48	69,44.30	(+)8,53.82
	Total - Interest paid	60,90.48	69,44.30	(+)8,53.82
	Deduct-	TVA TVA		
(i)	Interest received on loans		. Ale	Agess Program
	and Advances given by Government	33.78	35.60	(+)1.82
(ii)	Interest realised on Invest- ment of Cash Balance	3,74.42	5,62.27	(+)1,87.85
(iii)	Interest realised on Capital contribution to the public	diar -Kartada		repaid - Later Equands - berevi
	sector and other undertakings	•••		<u>**.*</u>
	Total- (i), (ii) and (iii)	4,08.20	5,97.87	(+)1,89.67
Net amo	ount of interest charges	56,82.28	63,46.43	(+) 6, 64.15
	age of Gross Interest l revenue receipts	8.74	8.37	(-)0.37
	age of net interest to	mpass of new To	al suppuns la	Thigap, aron y
total r	evenue receipts	8.16	7.65	(-)0.51

(a) Palances of loans constanding on the date of loanstion of the State enter at a state of the state of the

STATUTE NO. 1 - Condid

PLOUS CALCHARACTERS

STATEMENT NO. 4-LOANS AND ADVANCES BY THE STATE GOVERNMENT

(1) Statement of Loans and Advances

Serial Number		Balan outsta ding o 1st Ap 1998	an- duri on the oril year	ng ver dur	ies outst- ing anding on 31s	Increase (+) Decrease (-)
1. Loans Servic	TOT DOCTAL	6,92.07		10.90	6,81.17	(-) 10.90
2. Loans	for Economic Ser	vices-	1,0			di de huipasis
(i)Agr Allied	iculture and Activities	5,98.67	9.36	9.24		(+) 0.12
(ii)Spe Areas 1	ecial Programmes	24.50	*.*.*	ansol'hi	24.50	Periori
	ater and Development	1,28,26.21	18,00.00		1,46,26.21	
(iv)Ind Mineral	lustry and s	5,03.63	<u> </u>		5,03.14	
Economi	Loans for c Services	1,39,53.01	18,09.36	to Efficient usell	1,57,52.64	<u>(+) 17,99.63</u>
Servant	o Government s, etc.	29,27.83	7,68.11	5,52.88	31,43.06	<u>(+)</u> 2,15.23
4. Miscell	aneous Loans	0.62	•••	anp tal	0.62	io surone san
VE.0(-)	Total TE-8	1,75,73.53	25,77.47	5,73.51	1,95,77.49	<u>(+)</u> 20,03.96
A more	detailed account	is given in S	tatement N	Jo. 17.		

⁽a) Balances of loans outstanding on the date of formation of the State which are allocable to Meghalaya have not been transferred as the balances allocable to the State have not been determined.

STATEMENT NO. 4 - Concld.

Information about the arrears in recovery (principal as well as interest) as on 31st. March, 1999 have not been received from departmental authorities maintaining the detailed accounts.

Out of loans and advances to municipalities, local bodies, etc., of which the detailed accounts are maintained by the Accountant General (Accounts and Entitlement) recovery of Rs.11.01 lakhs (principal: Rs.4.45 lakhs, interest: Rs. 6.56 lakhs) was in arrears at the end of 1998-99. The details of amounts overdue for recovery are given below-

natir seniosano citem	Loans	Amoun	t overdue	for reco	very	
	advances	For	Harris Harris			Total
Nature of Loans	to end	1995-96	1996-97	1997-98	1998-99	
	of March	and '	CUCINE THUS	LISEN.		March
	1998	earlier	Donatta		as been	1999
THE MARRIE LAND		years	A.			
				ths of rup	ees)	
Loans to Shillong	*4 - 1		ees in ci		in Edexionis	Statutary C
Municipality-	and the training		11000		io raternalia o	
80.1		1 1	1.3		tus Ibos s	Co-Specativ
1. For improvement of		- 3				
water supply schemes		11 12			anoidea	Adent Insta
repayable in 20 equat						
instalments commencin	g	£	4			
from 1st anniversary		1 32	36.5			Tot
of the drawal at	4 0					
7 percent interest						
Principal	1.90	2.04	100		1	2
rrincipal	1.90	2.04			* * * * *	2.04
Interest	work out	2.27	0.08	0.08	0.08	2.51
2. For improvement of			12			4
municipal market repa	vable					
in 72 equal monthly	1-24-				i.	
instalment commencing						
from 13th months of the				4		E 60
drawal at 8 percent in	nterest					
				100		
Principal	2.41	2.41				2.41
Interest	E- 111), 1,	2 40	00	7.7		
Total	فلوم بروروسوك	3.48	0.19	0.19	0.19	4.05
Principal	4.31	4.45			35(0	4.45
2 _ 17pman1	O.	050		-		

5.75

0.27

0.27

6.56

Interest

STATEMENT NO. 5 - GUARANTEES GIVEN BY THE GOVERNMENT FOR REPAYMENT OF LOANS, ETC., RAISED BY STATUTORY CORPORATIONS, LOCAL BODIES AND OTHER INSTITUTIONS.

Under Article 293 (1) of the Constitution, the State Government is mpowered to give guarantees, within such limits, if any, as may be so fixed by the tate Legislature by Law on the security of the Consolidated Fund of the State. No law nder Article 293 ibid has been passed so far by the State Legislature laying down the imit within which Government may give guarantee on the security of the Consolidated und of the State.

According to the information furnished by the Government, guarantees given by the State Government and outstanding at the end of March, 1996 were as under:-

Party on whose befalf the guarantee has been given	Maximum amount guaranteed	15590 10	outstanding on 31st March,1996
	('In Laking or		
The state of the s	(Rupees in crores)		LIST WAR
(1) Statutary Corporations	1,92.92		1,44.17
la respecting	* *		
(2) Co-operative Societies	4.75		1.06
(27 55 SP52454			1. To promove siles 5,
(3) Other Institutions	0.91		<u>0.87</u>
(3) Other Inductions	1.09.76.79 In M. C.		Payable in 20 equaged
			patricipants conservators
Total -	1,98.58		1,46.10
TOCUL			

manuscript server, repryable

Statement No.5-Contd

2.	The particulars of	guarantees	given by	the government	and outstanding on
31.3.96 as	mentioned above are	given below	v: -	Massa.	ting worthfallers

Sl No.	Body on whose behalf	Maximum	Sums guaranteed	Remarks
	Gurantee has been	amount	outstanding	
	given and brief nature	guaranteed	on 31.3.96	15
	of the guarantee			

(1) (2) (3) (4) (5) (Rupees in crores)

(A) Statutory Corporations-

Meghalaya State
Electricity Board-

(I) Gurantee for repayment of Principal any payment of interest

(a) R.E.C. Loan 63.04 45.71

22,0- Francisco francisco (a)

(b) Market 1,11.87 97.85

Borrowing

(c) I.D.B.I. <u>18.01</u> <u>0.61</u> Loan

Total-Statutory 1,92.92 1,44.17
Corporation

NOT A MARKET THE PROPERTY AND PROPERTY OF THE PARTY.

(B) Co-operative Societies-

(1) State Govt. guarantee in favour of NABARD sanctioned to Meghalaya Co-operative Appex Bank Ltd. as S.T. Credit Limits under Section 21(I) 4.00 0.75 The amount is read with Section 21(3)(a) from covered under Block of the NABARD Act 1981 1.4.94 Seasonal Agricultural to quarantee for 31.3.98 4 years Operation

Statement No.5-Concld

No _{to}	Guarantee has been am	ximum nount naranteed	Sums guarant outstanding on 31.3.96	eed Remarks	16 L. J.
	Sugai adagant attatus papa insus	- apath	AM III	Label amount of the	AND IN
J.	(2)	(3) (Rupees		(5)	
	(2)Meghalaya State Housing Finance Co-operative Societies Ltd	turyjen Laenia	on the min disco	A CONTRACT OF THE PARTY OF THE	NT.
	(a) Permanent Guarantee for the loans raised from LIC	0.25	0.08	The Apex Housing Society is making sincere effort to repay outstanding loan to L.I.C.	
	(b) Temporary Guarantee for the loans raised from LIC	0.50	0.23	according to repay ment schedule.	-
Otho	Total Co-operative Societies	4.75	1.06 20424M		
Otne	r Institutions-				
	- (a) Shillong Municipal Board State Govt. guarantee for loan on L.C.S. Scheme from HUDCO	0.82	0.79	rou	
	(b) Shillong Municipal Board- State Govt. guarantee for loan on SHAHU from HUDCO under NRY	1,92,92	Ardining-fi	Tou	(0)
	Total - Other Institutions	<u>0.09</u> <u>0.91</u>		(1) State Sove. q	
199	ticulars of guarantees given by 8-99 have not been intimated (Au	the Govt. gust 1999	for repaymen	and the country of	*
		mus's	THE PARTY NAMED IN	- made and the first from the same	

Jesusticoltpa isposess

STATEMENT NO. 6 - CASH BALANCE AND INVESTMENT OF CASH BALANCES

the beland	tender to the state of the sound of the soun	1998	1999
(a)	General Cash Balance-	But but but mind string	i cile Think inploqui
	Deposit with Reserve Bank Investments held in the Cash	(-) 44,34.41	
	Balance Investment Account TOTAL - (a)		140,64.51 (+)104,51.13
(b)	Other Cash Balances and Investmen		
	Cash with Departmental Officers viz., Forest and Public Works		
(2)			
th the Ber	expenditure with departmental Officers	reserved set than	ric battent to a
(3)	Investment of earmarked funds	32.33	32.33
det bying	Total - (b) Total - (a) and (b)	<u>(-)31,78.73</u>	<u>(+) 104,80.11</u>

EXPLANATORY NOTES

- 1. The cash balance represents the combined balances of the Consolidated Fund, the Contingency Fund and the Public Account. The balance against Deposits with Reserve Bank on 31st March 1999 viz. Rs. (-) 36,13.38 lakhs has been arrived at after taking into account inter-Governmental monetary settlements (pertaining to the transactions of 1998-99) advised to the Bank upto 25th April 1999.
- (a) There was a net difference of Rs. 46,59,21,307 (debit) between the figures reflected in the accounts { (-)Rs. 36,13,37,949 } and that intimated by the Reserve Bank of India { (-)Rs. 82,72,59,256 }.

Reasons for the difference of Rs. 46,59.21 lakhs is mainly due to:-

- (i) Misclassification by Bank/Treasuries Dr. Rs 38,52.55 lakhs of adjustment made by R.B.I.
- (ii) Non-Receipt of detailsDr. Rs. 8,06.66 lakhsof adjustment made by R.B.I.Dr. Rs. 46,59.21 lakhs

However, the difference to the extent of Rs.12,86.12 lakhs has since been settled The remaining difference is under reconciliation (August, 1999).

STATEMENT NO.6. - Contd. EXPLANATORY NOTES-Contd.

2. Under the agreement with the Reserve Bank of India, the Government has to maintain with the Bank on all days a minimum balance of Rs. 10 lakhs. If the balance falls below the agreed minimum the Government can take ordinary ways and means advances from the Bank upto a maximum of Rs. 16.80 crores. In addition, special ways and means advances not exceeding Rs. 6.40 crores are made available against Government of India securities held by the State Government. If, even after the maximum advances are given, the cash balance is below the prescribed minimum, the deficit is left uncovered. Overdraft are given by the Bank if the State has a minus balance after availing of the maximum advance.

The advances carry interest at one percent below the Bank Rate for the first 90 days, one percent above the Bank Rate beyond 90 days and upto 180 days and two percent above the Bank Rate beyond 180 days. The Bank charges interest on the shortfalls in the minimum balance at one per cent below the Bank Rate and overdrafts at the Bank Rate upto and including the seventh day and at three per cent above the Bank Rate thereafter.

The extent to which the Government maintained the minimum balances with the Bank during 1998-99 and took ways and Means Advances and Overdrafts are indicated below:-

Number of days on which the minimum balance was maintained without obtaining any advance. (ii) Number of days on which the minimum balances was maintained by taking ordinary and special ways and means Advance 2 days (iii) Number of days on which there was shortfall from minimum balance Number of days on which there was shortened was taken after taking above advances but no overdraft was taken ... (iv) Number of days on which overdraft was taken. waterstands and or gainfairest advantation year-our Ladamanava Total = 365 days obtained from the Reserve Bank of India is given below :-

A detailed Account of transactions relating to Ways and Means advances

Particulars Balance on Amount obtained Amount repaid Balance on Interest paid 1 April'98 during 1998-99 during 1998-99 31 March'99 during the year

and Means ... 15,42,00,000 15,42,00,000 ... 76,044 Advances

The selection of details of the control of the cont Special Ways and Means Advances

Success, the difference to the extent of Rellands lakes him Overdrafts/ Shortfalls

Total 15,42,00,000 15,42,00,000 . . .

STATEMENT NO.6. - Concld. EXPLANATORY NOTES-Concld.

STATEMENT NO. 7 - BURGEARY OF BALANCES UNDER COMSCINDATED FURS.

3.All the investments out of the cash are in Government of India securities. Interest realised during the year on such investments was Rs.5,62.27 lakhs.

4. The following is an analysis of investment held in Cash Balance Investment The state of the s Accounts

Opening Balance Purchased Sales Closing Interest as on 1.4.1998 during the during Balance realised year 1998-99 the year as on during the 31.3.1999 year

bandagersepided on a bank here, a fill need to somewhat

(In lakhs of rupees)

(a) Short Term Investment

Contingency Fund-

Govt. of India Treasury Bills 67,98.62(a) 22,36.97.00 21 72 02 62 62 67,98.62(a) 22,36,97.00 21,72,03.62 1,32,92.00 5,62.27 (b) Long Term Investment
14% Govt. securities 6,87.97 ... 6,87.97 ... 2005 8.25% Govt. securities 84.54(a) 75,71.13 22,36,97.00 21,72,03.62 140,64.51 5,62.27 Total

5. Details of investments made out of earmarked funds are given in Statement No.18. ESONE VEA

(a) Last years closing balance included Rs.84.54 being investment in Govt. securities which was shown against Govt. of India Treasury Bills in 1997-98.

Rect. Canons

STATEMENT NO.7 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT.

The following is a summary of balances on 31st March 1999 :-

		THE STOC HATCH	1 1999
Debit Balance	Sector of the General Account	Name of the Account	Credit Balance
Rs.	The state of the s	Andreas To another live	The Maria Day
		Compatible to	Rs.
Cash balance Industries.	hi bien ment held in	Consolidated Fund-	
598,40,51,865 195,77,48,400	A to D and F E F	Government Account Public Debt Loans and Advances Inter State Suspense Transfer to Contin-	596,00,90,636
The state of the s	del di me	Contingency Fund- Contingency Fund	6,00,00,000
		Public Account-	120000 1
	the Index - west	Small Savings, Provi-	Balances with the Ban
F: 70 (G) - 1-(1) (ZE) 1 (1, 2)	4200 21 II 03-	dent Funds, etc.	in indeptible seven.
		dent runds, etc.	117,98,57,100
Part of the same of	min the spring		(b) Lody PleffCtnvesum 14% Cowr. security 2005ac v
The state of the s		oross burance	11,34,84,318
32,33,135		Investment	CUIS CUIS
1,50 CH III TO BOWN IN THE	K de on te	Deposits and Advances-	. Fe 167
in the same of the		Deposit not bearing	TALL I JUST WAYN -
ommission of court saw of	unut bestatemen. Y	Interest	186,58,29,759
82,22,465	Francisco de la	Advances	
	TREE LIT ATTIN CO.	Suspense and Misce- llaneous	SAMPLE TRANSPORT OF THE PARTY O
140,64,50,863		Investments	5- w
30,04,38,476		Other Items	
199	M	Remittances	11,95,45,442
(-) 36,13,37,949(a)	N	Cash Balance (Closing)	
929,88,07,255		Total	929,88,07,255
/ 1 -2			

⁽a) Please refer to footnote(a) at page 41.

STATEMENT NO. 7 - Concld. EXPLANATORY NOTES

- The significance of the head "Government Account" is explained in note below. The other headings in the summary taken into account the balances under all account heads in the Government books where Government has a liability to repay the moneys received or has a claim to recover the amount paid and also heads of account opened in the books for adjustment of remittance transactions. It must be understood that these balances cannot be regarded as a complete record of the financial position of the Government as these do not take into account all the physical assets of the State, such as lands, buildings, communications, etc., nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.
- (2) A summary of receipts, disbursements and balances under heads of account relating to Debt, Contingency Fund and Public Account is given in Statement No. 15.
- Government Account Under the system of book keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government, the balances of which are not carried forward from year to year in the accounts are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions so that after adding thereto the balances under Public Debt, Loans and Advances, Small Savings, Provident Fund, etc. Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (other than Miscellaneous Government Account), Remittances and Contingency Fund, the closing cash balance at the end of the year may be worked out and proved.

The Government Account for 1998-99 given below will show how the net amount at the end of the year has been arrived at :-

Debit Rs.	Details	Credit.
4,71,14,93,714	A- Amount at the end of the	Rs.
	Government Account as on 1st April 1998	2
	B- Receipt Heads (Revenue	
	Account) 8,	,32,68,61,924
8, 15, .44, 17, 893	C- Expenditure Heads (Revenue Account)	
144,50,02,182	D- Expenditure Heads (Capital Account)	* ***
* * *	E- Miscellaneous F- Amount at the Debit	
	of the Government	
20	account as on 31st	
14,31,09,13,789		.98,40,51,865 .31,09,13,789

TATO DE LO 1 - TODAR DE MALAGES DE CONCIDENTE DE CONCIDENT

EXPLANATORS NOTES

The significance of the head "covernment has obtained in omto helms of country the military in the simple of account the ballaces inger all account manual in the lowerment books where Government has a liability to repay the money the country in the south the smooth price and the heads of account of ened in the bracks for naturally of the billion of the times of the their times of account of the ballace of the times of the second ballace of the state, and the covernment of the first into a complete the product of the State, such covernment as these or not five into a country of the limits of the state, but itself and the country of the limits of accounting the limits of accounting the limits of accounting the covernment.

(2) A summary of tecespee, disbutsuedents and malances under heads of account relating to Debt, Contingency Find and Public Account is given in Statument Mc, 15.

(2) "One permant Annount " Under the System of hook keeping followed in Covernment accounts, the amount booked under tryings, rapital and other trunsactions at the permant, the belances of which are not seried forward from year to year in the seconds are circued to a "fingle hand talted "Government Account". The belance under this head represents the constrainty for all such transactions so that after adding the prishess under Fublic Leafly of all such transactions so that after results the prishes under Fublic Leafly for the Advances, Small Savings, Frontent Fund, etc. Moreive funday, Digosits and Advances, Stapense and Miscellaneous of the transaction of the year may be worsed out and proved.

The Government Account for 1998-99 given helds will show now the new amount of the end of the year has been arrived in the end of the year has been arrived in the end of the country and arrived in the end of t

Setal to the converse of the c

STATEMENT NO. S - STATEMENT OF RESIDENCE AND SEPENDITURE UNDER DIFFERENT HEADS EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE/TOTAL EXPENDITURE

		the same and the		The same of the same of	
	Descentage				
		Inches of			
-paratipitation)	. Westerna	Subdita			- 8
		2		- sagavaR	KST .S
			parties per Berli	эпрад трио викал	(4)0
				-equidibness:	
			nedd redio	Taxes on Income	
10.2	4,1 1,469,3	00 21, LP		desperanten Tea	
	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	22,000,000		All Market Control	3
			Post and Artist	no seems reduc-	M 60
Figural Survey	0.09	AC 65	WHAT THE SELECT		
				Expenditure	
				Tamen on Proper	CERT
			-Endille	Capital Transac	
10.0	same Mind repair to	Tan DZ		.Land Resuppe	
85,0	1200	11,22,41	arractor Fost	Stämme and Begg	
	milweston of Year				
	married training and Sing		Don anitable	I Taxes on Commo	Europe -
F	PART II - DETAI	LED ACCOU	NTS AND OTHE	R STATEMENT	S
	whee Txclus				
E0 - B	3,93	- Revenue	and Expenditure	State thering	
	ce state of			Sales Tage	. 5.4
				Taxes on Ventel	
	the state of the			Taxes on Speds	
TLG.	d. 17	78 87 /		Passengera	
	har final Armin			Taxes and Donks	
	50.70			- 457032.35973	
	to a Francisco (Sp.				
				MIN BEAUT TOTAL	
NEW IN	reversit of real or	106 - CO v 1 1 1 1 2	TEALPRING	one he by Loumnia	
	laine			4	
Till v d Y	No.	1,20,38,50	· Musev	TORRIETS THE BE	
				Tax Reverges -	(b) Non-
	11.72	0.0.00.00	mbhealvid, so	Interest Receipt	
			A Batel	and Profits	
		SELEPLE		COMMENT COLVEN	
	STATE OF PARTICULAR	TB. FL.L		solvetel, fallock	
VE.B	85.4	80.10,86		Economic Service	
				Total - Hon-Tax	
70.93	Maria Birghard State			TORON PLANTAGE	
A TO A U.S	THE RESERVE AND ADDRESS OF THE PARTY OF THE	THE RESERVE AND ADDRESS OF THE PARTY OF THE		THE RESERVE OF THE PARTY OF THE	

STATEMENT NO.8 - STATEMENT OF REVENUE AND EXPENDITURE UNDER DIFFERENT HEADS EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE/TOTAL EXPENDITURE

Α.	Revenue Heads Tax Revenue -	Amount in lakhs of rupees	Percentage of total revenue	Percentage of total expenditure
	(i) Taxes on Income and			
	Expenditure-			
14	Taxes on Income Other than			
	Corporation Tax	41,03.00	4.93	5.03
	Other Taxes on Income and			
	Expenditure	72.72	0.09	0.09
	<pre>(ii) Taxes on Property and Capital Transactions-</pre>			
	7		2 × 2	
11	Land Revenue	32.52	0.04	0.04
	Stamps and Registration Fees	2,27.71	0.27	0.04
	(iii) Taxes on Commodities and Services -		ART II - DET	9
	State Excise	32,68.58	3.93	4.01
	Sales Tax	45,92.37	5.51	5.63
	Taxes on Vehicles	2,89.57	0.35	0.35
	Taxes on Goods and			
	Passengers	1,38.85	0.17	0.17
	Taxes and Duties on			
	Electricity	78.10	0.09	0.10
	Other Taxes and Duties on			
	Commodities and Services	1,35.50	0.16	0.17
	Total-A. Tax Revenue	1,29,38.92	15.54	15.87
(b)	Non-Tax Revenue -			
	(i) Interest Receipts, Dividends and Profits	6,00.44	0.72	0.74
	(ii) General Services	8,63.32	1.04	1.06
	(iii) Social Services	1,14.87	0.14	0.14
	(iv) Economic Services	35,67.48	4.28	4.37
, .	Total - Non Tax Revenue	51,46.11	6.18	$\frac{4.37}{6.31}$
(c)	Grants-in-aid contributions	6,51,83,59	78.28	79.93

CREATED KLINDER NOITURIS STATEMENT NO. 8 - Concld. CON THRESTATE

	STATEMENT WO THE	OTTORNSKI OS	DOY DIE OF THE		
	Revenue Heads		Amount in		Percentage
	Actuals for 1998-99		lakhs of	of total	of total
TOT	badoV	Deprint 2	rupees	revenue	expenditure
	=9	- HE			
		*			
	Grand Total- Revenue		83,126.62	1,00.00	
P0 8 1.	(en al e e e e e e e e e e e e e e e e e e	Barbara Parel	726	13/11/07	A Indiana
Expe	nditure Heads				
294,48	The state of the s	a offi			and it more
	Organs of State		13,06.37	1.57	1.60
				and and	(4)
Fisc	al Services -				nometo crimina d
100	A management of Status	- 10 05 14	100		
	(ii) Collection of Taxes		14.42	1 (18)	
	and Capital Transact		1.007	F - LDATO	9 .5
- CAN		- And		0.57	0.58
	Land Revenue Stamps and Registrat	a sur liveral fort	4,74.59		
			34.30	0.04	
	(iii) Collection of Tayon			- adain :	1/2/10/20
	(iii) Collection of Taxes Commodities and Serv				
	Commodities and Serv	ices =	6.53	to seek that the of	
HIT - 0	State Excise	. 80F. BS. 80		0.30	
	Sales Tax	FILTOGRAP AND ST	2,62.11	0.31	0.32
	Taxes on Vehicles		3.97.69	15AMVLA0.48	
	Other Taxes on Dutie		24.05	144400.03	0.03
3, 113	Commodities and Serv			TODERCHEN	
	Land Movembra-				
3	(iv) Other Fiscal Service	s	5.17	0.01	0.01
				PATTE ALL A	57.3E 160
	Total - Fiscal Servi	ces	14,45.36	1.74	1.77
الرادر	1,00,50 000,51,57,25				
	Interest payment and	servicing	69,44.30	8.34	8.52
2	of Debt				
	Administrative Servi		1,47,71.36	17.74	18.12
	Pensions and Miscell	aneous	35,66.68	4.28	4.37
	General Services				
	DT Upper sures Your		0 00 05 04	26.00	26.70
	Social Services		2,99,95.04	36.02	36.78
	A Contract of Cont		2 25 15 07	20 24	20 01
	Economic Services -		2,35,15.07	28.24	28.84
	Cound Motol - E-manditum		9 15 44 10	97 93	100.00
	Grand Total-Expenditure (Revenue Account)		8,15,44.18	97.93	100.00
	(Kevenue Account)				

STATEMENT NO.9 - STATEMENT SHOWING THE DISTRIBUTION BETWEEN CHARGED AND VOTED EXPENDITURE

Particulars	to soul		Actuals for 19	nd sumusiá
electro exe annivir		narged Rs.	Voted Rs.	Total Rs.
Expenditure Heads (Revenue Account)	72,05,6			8,15,44,17,893
Expenditure Heads (Capital Account)	TARE BOLF L	14.15 12.15	1,44,50,02.182	1,44,50,02.182
Disbursement under Public Debt, Loans			- 1	Piscal Service:
and Advances (a)	37,21,7		25,77,47,060	62,99,26,723
TOTAL -	02.50.0	9,381	9,13,65,97,417	10,22,93,46,798
(a) The figures have been	arrived at as fol	lows :-	s and Janistrin	quintil a on
Public Debt -			next to meison.	
(i) Internal Debt of t	the	- AND 13	cities and Sorr	om/sol/
(i) Internal Debt of t State Government (ii) Loans and Advances	23,75,2	6,308	entire and Sorv	23,75,26,308
(i) Internal Debt of t State Government	23,75,2	6,308	erties and Sorv Tax Lac on Vehicles	23,75,26,308
(i) Internal Debt of to State Government (ii) Loans and Advances from the Central Government (iii) Loans and Advance by the State	23,75,2 13,46,5	6,308 3,355	erties and Sorv Tax Lac on Vehicles	23,75,26,308 23,75,26,308 23,46,53,355
(i) Internal Debt of the State Government (ii) Loans and Advances from the Central Government (iii) Loans and Advance by the State Government Total -	23,75,2 13,46,5 es	6,308 3,355 9,663	25,77,47,060 25,77,47,060	23,75,26,308 23,75,26,308 23,75,26,308 23,75,26,308 25,77,47,060 62,99,26,723
(i) Internal Debt of to State Government (ii) Loans and Advances from the Central Government (iii) Loans and Advance by the State Government	23,75,2 13,46,5 es	6,308 3,355 9,663	25,77,47,060 25,77,47,060	23,75,26,308 23,75,26,308 23,75,26,308 23,75,26,308 25,77,47,060 62,99,26,723

drand Total-superosterre

STATEMENT NO. 10 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS

			in the state of th
Heads		Actu	als for 1998-99
			Rs.
(A) Tax Reven	ue* - Fueld		
(a) Taxe	es on Income and Expenditure-		
			DOME DERES SAMES
0021 Taxes on	Income other than		
corporati	on Tax-		
VODE AT 1			
901 Sha:	re of net proceeds		50 2.00
ass	igned to States		41,03,00,000
	Total- '0021'		41,03,00,000
0028 Other Tax	es on Income and Expendiure-		
	to Victoria and		
107 Taxe	es on Professions, Trades,		
	lings and Employment	'mann -istor . "	72,71,723
Cul	rings and improfiment		,
	Total-`0028'		72,71,723
Tot	al-(a) Taxes on Income and Exp	enditure	41.75.71.723
100	ar (a) Taxes on Theome and Exp		
/b) Tayor	on Property and Capital		1,027
(D) laxes	Musus sight in an a		
	Transactions -		
0000 - 1 -		- companies, i'ms while	OD NO. ENGAT WARD
0029 Land Reve	nue-	yat about nointed to	
	/-	Cogn" - LuseT ."	22 52 266
101 Land	d Revenue/Tax		32,52,266
	Total -`0029'		32,52,266
	THE STATE OF THE S		
0030 Stamps an	d Registration Fees-		
	The second second	With It at Life In	
	mps - Judicial-	William Parkers of the Parkers of th	
	Court fees realised in stamp	os	1,78,83,963
	mps - Non-Judicial-		
102	. Sale of Stamps		26, 36, 588
_	istration Fees-		
800	Other receipts		22,49,986
	Total -`0030'		2,27,70,537
	Sugge Composition		
Total	al-(b) Taxes on Property and		2,60,22,803
			Control Park Control

^{*} Under this sector, the figures shown are net after taking into account the refunds.

Capital Transactions

	STATEMENT NO. 10 - Contd.	STATE OF THE PARTY
	ads	Actuals for 1998-99
	THE MANAGEMENT AND THE PARTY OF	Rs.
A. Ta	x Revenue - Contd.	
		- Betterna Mel 181
(c) Taxes on Commodities and services -	
	- Which bridged has been	
0039 St	ate Excise-	
101	Country Spirite	3,46,37,118
105	Foreign Liquors and spirits	3,46,37,118
	Total - `0039'	29,22,20,884
		32,68,58,002
0040 Sa		
000,00	1000 - 1000	
101	Receipts under the Central Sales Tax Act	
102	Receipts under State Sales Tax Act	28,57,58,442
103	Tax on Sale of motor spirits	9,01,72,597
	and lubricants	8,33,06,225
	and lubificants	
12 6	Total-`0040'	45,92,37,264
0041 Tay	kes on Vehicles-	*
101		A
102	Receipts under the Indian Motor Vehicles Act	1,67,14,654
102	Receipts under the State Motor	
	Vehicles Taxation Acts	1,22,41,942
	Total - `0041'	2,89,56,596
0042 =-	Land of the state	
1042 Tas	tes on Goods and Passengers-	
104	Tax Collection - Goods Tax	1,38,85,556
	Total - `0042'	1,38,85,556
0040 -		Salvey party state of the salvey of the salv
0043 Tax	es on Duties on Electricity-	
1.0.1	99	
101		
1.00	Sale of Electricity	5,00,000
102	Fees under Indian Electricity Rules	73.10.376
	Total - `0043'	78,10,376
	- Interdept - gar	X - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
	the same of the sa	
	- Let ye	

	STATEMENT NO. 10		
Heads	A THE PART OF THE	Actuals	for 1998-99
Ed-Luci 3			Rs.
	Revenue - Concld.		
(C)	Taxes on Commodities and Services -C	oncld.	
0045 Othe	r Taxes and Duties on Commodities		
	and Services-		DUSS TOLLEGO
	Entertainment Tax	nurifolished and shift sangt	81,25,211
	Betting Tax		
800	Other Receipts		
			1,35,49,950
Tota	l-(c) Taxes on Commodities and Service	es (35,02,97,744
	TOTAL -A. TAX REVENUE	-pinkended line was 12	29,38,92,270
		tactionery becerpting	
	Tax Revenue		
	territorio und interestata transita i i p		
(b)	Interest Receipts, Dividends and Profi	ts	
0049 Inte	rest Receipts-		
351 42			
04	Interest receipts of State Government	the smill next to expect with	
107	Interest from cultivators		300
110	Interest realised on		
	investment of cash balances		5,62,26,521
	Interest from Co-operative Services	Compt-Dus-	19,134
800	Other Receipts		35,40,561
	Total-`0049'	9 -	5,97,86,516
0050 Divid	dends and Profits-		
200	Dividend from other investments		2,57,104
	Total `0050'		2,57,104
	Total-(b) Interest Rec	ceipts,	
	Dividends and Profits		6,00,43,620
	ther Non-Tax Revenue-	•	
(i) G	eneral Services-		

3,11,459

3,11,459

0051 Public Service Commission-

102 State Public Service Commission

Total-'0051'

	S:	TATEMENT NO. 10 - Contd.
Head:	S	Actuals for 1998-99
nead	el largement — landel	Rs.
в.	Non-Tax Revenue - Contd.	ALLEGED - SERVICE - ALLEGED - ALLEGE
2.	(c) Other Non-Tax Revenue	- Contd.
	(i) General Services-Contd	
	(1) General Beringer	taking the property and increase on Commentation .
0055	Police-	
0033	101100	
103	Fees, Fines and Forfei	tures 11,56,186
104	Receipts under Arms Ac	0 07 201
800	Other Receipts	2,19,39,774
000	Total-	2,33,83,351
P	W.10.21-2	Telephysical Transaction of the Leader
0058	Stationery and Printing-	
101	Stationery Receipts	74,694
800	Other receipts	2,39,545
	Total-	0058
0059	Public Works-	no the control of the
01	Office Buildings	redgracest desciant capo
011	Rents	5,722
102	Hire Charges of Machir	nery and Equipment 33,61,608
103	Recovery of percentage	charges 15,08,524
800	Other Receipts	2,20,80,478
	Par I am man in an	
	Total-	`01' <u>2,69,56,332</u>
	Total-	2,69,56,332
		and white of the contract of t
	1.78.6	

Heads

Actuals for 1998-99

neads		Rs.
B. Non-T	ax Revenue - Contd.	B. Hon-Tex Re
(c)	Other Non-Tax Revenue - Contd.	
(i)	General Services- Concld.	
0070 Other	Administrative Services	
. 01	Administration of Justice	
	102 Fines and Forfeitures	23,41,649
	800 Other Receipts	73,70,939
	Total - 01-04-01 Value - All Ania - All Lean	97,12,588
60	Other Services-	
	115 Receipts from Guest Houses, etc.	22,21,995
	Total - 60	22,21,995
	Total-`0070'	1,19,34,583
0071 0-1-	ibutions and Resourcies towards	
	ributions and Recoveries towards Pension and other Retirement Benefits-	
	Pension and other Retirement benefits	
01	Civil	
THE COURT	101 Subscriptions and Contributions	7,21,453
mon.of .	101 Subscriptions and concribations	180
	Total = 01	7,21,453
	Total-`0071'	7,21,453
	*	
0075 Misce	TIAMEOUS GEMETAT SELATCES	
		2,27,10,427*
	800 Other Receipts Total-`0075'	2,27,10,427
	Total 0075	Q 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	Total - (i) General Services	8,63,31,844
(ii)	Social Services	Section 1 LAC
	ation, Sports, Art and Culture-	
14, 22,41		
01	General Education-	
	101 Elementary Education	10,53,553
	102 Secondary Education	24,82,392
	Total - `01'	35, 35, 945
W.	Total - `0202'	35, 35, 945
The Transfer	ET 1 44-01 15(13C)	HUE S

^{*} includes Rs.94,76,833 being the amount of Govt. of India's loan written off as per recommendation of the 10th Finance Commission.

	Н	e	a	d	s
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STATEMENT NO. 10 - Contd.

Actuals for 1998-99

Rs. Rs.

B. Non-Tax Revenue-Contd.

- (c) Other Non-Tax revenue-Contd.
 - (ii) Social Services Contd.

0210 Medical and Public Health-

ozio Medi	cal and Public Health-	
01	Urban Health Services	
	020 Receipts from Patients for	
	101 Receipts from Employees State	8,00,000
	Insurance Scheme 800 Other Receipts	4,86,000 1,68,637
	Total -`01'	14,54,637
04	Public Health-	
ere ter ere ter	102 Sale of Sera / Vaccines 104 Fees and Fines 800 Other Receipts Total - `04' Total- `0210'	13,96,637 70,000 <u>34,462</u> 15,01,099 29,55,736
	ly Welfare-	
800	Other Receipts Total-`0211'	2,87,603 2,87,603
0215 Water	r Supply and Sanitation-	
01	m . 1 1004=4	14,29,763 14,29,763 14,29,763
0216 Housi		
01	Government Residential Buildings	
n an his :	'800 Other Receipts	.6,73,843 98,766
1	The property of the light state of the party	7,72,609

				STATEMEN	T NO. 10 - Cont	d.		
Head	ds					Acti	uals fo	or 1998-99
								Rs.
B.	Non-1	ax Rev	renue - Cor	ntd.				
	(C)			evenue-Contd.				
	(ii)	Socia	l Services	-Contd.				
021	7 Urban	Devel	opment-					
	01			evelopment				
	800		Receipts					1,61,816
	162.2		ARREST CO			Total - Intel		7,7,7,20
				Total - `01'				1,61,816
				Total-'0217				1,61,816
0220	Infor	mation	and Publi	_				2
	60	Other						
		113 R	eceipts fr		cations			2,23,647
	<00.05							
				Total - `60'	Savathe/Past			2,23,647
				Total - `0220'				2,23,647
	Ditter	shoule	aktorek fe	OGUSTINES -	to applying h			
J23(Labou	r and	Employment	-				
			0+1	leans like resilent	aparawa r portio l			
			Other Rece					1,06,543
				Total-`0230'		-valida-		1,06,543
1231	Sogia	1 Sogu	miter and W	olforo				
		T Secu	irry and w					
	01	Rehah	ilitation					-
					chemes			4,58,144
								4,00,144
1				Total-`01'				4,58,144
				Total-`0235'				4,58,144
	0.00			10tal- 0235				4,58,144

Heads

Actuals for 1998-99
Rs.

4,71,442

B. Non-Tax Revenue-Contd.

- (c) Other Non-Tax Revenue-Contd.
 - (ii) Social Services-Concld.

0250 Other Social Services

	THE SELECTION OF THE SE				
102	Welfare of Scheduled Caste,				
	Scheduled Tribe and Other				
	D. 1 1 01	5,55,609			
	Total - `0250'	5,55,609			
	Total - (ii) Social Services	1,14,87,415			
		1,14,07,413			
	nomic Services	× ·			
0401 Crop Husba	andry-				
• 103	Seeds	25,51,594			
104	Receipts from Agricultural farms	17,00,000			
105	Sale of manures and fertilizers	21,00,000			
107	Receipts from Plant Protection Services	18,50,000			
108	Receipts from commercial crops	29,50,000			
119	Receipts from Horticulture				
	and Vegetables Crops	37,00,000			
120	Sale, hire and services of	7 7 77			
	y = zmpremenes and	0230 Labour and, Em			
	machinery including tractors	23,50,000			
800	Other receipts	44,044			
0402 7 1 1 1	Total-`0401'	1,72,45,638			
0403 Animal Hus					
102	Receipt from cattle and buffalo development	28,66,359			
103	Receipts from Poultry Developments	23,71,618			
104		14,260			
105	Receipts from Piggery development	13,78,960			
106	Receipts from Fodder and Feed development	5,01,516			
800	Other Receipts	1,69,433			
	Total-`0403'	73,02,146			
0404 Dairy Deve	lonment-				
101	Town Milk Supply scheme, Shillong				
102	Receipts from Dairy Development Projects	53, 19, 883			
800	Other receipts	17,26,824			
	Total-`0404'	1,210			
	10001	70,47,917			
0405 Fisheries-					
103	Sale of fish, fish seeds etc.	1 12 225			
800	Other Receipts	4,43,225			
	Total-`0405'	28,217			

Total-`0405'

		STATEMENT NO	. 10 - Contd.	
Heads		NO. 10 - Contd.	Actual	ls for 1998-99
50 107	105	LEATER TATIONAL I		Rs.ale
. 64		Ve	The state of the s	
			venta-Contdy	B Non-Tax Re
B. Non-T	ax Re	evenue-Contd.		
(c)	Othe	r Non-Tax Revenue-Contd.	Man-Tax Revenue-Could	c) Other
(iii)	Econ	omic Services-Contd.	mic Services-Contd.	
0406 Fores	stry a	and Wild Life-	noisepinyl mulben	bers porse foro
01	Fore	stry him he was he was a stry		85 Gener
828.25			Sther receipts	008
21,558	101	Sale of Timber and other fo		4,56,10,156
822,15	102	Receipts from Social and fa		2,01,777
7	800			6,15,221
654		Total-`01'	-ne.dan	4,64,27,154
954		Total-`0406'		4,64,27,154
		tion Schemes -anisteub		
SEK SE S		Signature toward	Other Receipts	008
0425 Co-op	erati	on-Industria	Total Title	995
134 74 3			Total-10702	
THE PARTY IN	101	Audit fees		92,936
	800	Other Receipts:		12,573
7		Total- 0425'		1,05,509
	4 100		Other Receipts	
0435 Other	Agri	cultural Programmes-	Total-108021	
0.03(0	7.5	Miles Register 4	AND ANDRE	
	103	Receipts from Agricultural	- Uprant 30 secret Innois	Newnon-new 0380
		Research Station	- Foreign was produced washing	36,07,948
\$455 TOU	104	Soil and Water Conservation	Other Receipts -	24,49,749
ACA T	800	Other Receipts	Total- 0810*	3,00,605
200		Total-`0435'	0200 140000	63,58,302
			d Small Industries-	
0515 Other	Rura	l Development Programmes-	AND STREET, ADVISOR OF	The second second
E80,08 V		mp Links	Industrial Retains	
210,82	800	Other receipts	Small Scale Industries	2,83,46,082
2.17.600		Total - `0515'	Handloom Industriel	2,83,46,082
960 FE		Total Jak	Handiorafts Industries	, NO. 1. 35 . 69 . 4 VB
0552 North	East		Khadi and Villeige Industr	105
A COLUMN TO THE PARTY OF THE PA		Other receipts	Sart coult to the Tacher the	1,344
169.69.6			Other Village Industries	EL STEEL
CALL DE		libber meeghk	Other Receipts	000 6,10,229
0575 Other	Spec	ial Areas Programmes-	Trent Liter	6,30,223
02	Backs	ward Areas	2000	at Ma
	800	Other receipts		86,930
			is and Mon-Metalic Mineral	
EDS - 25		Total-`0575'	Loveres edgieses sendo	
500.00		10041 0070		00,930
33,993			Total-'0802'	
166.88			7090 -IMJ01	

W-6001 tot blownA

Heads	189		Actual	s for 1998-99
		Designation and the	ā.	Rs.
B. 1	Non-Tay	Revenue-Contd.		
	NON TEX	Nevertee Contact.	venue-Contd.	B. Mon-Tax Be
	(c) Oth	er Non-Tax Revenue-Contd.	. hone-Team Revenue-Coned .	
		nomic Services-Contd.	bineD-assivaeR aim	
	5	ALL DESCRIPTION OF THE PARTY OF	2	
		d Medium Irrigation	nd Wild Life-	0405 Forestry a
	80 Ger	eral	(try	Ol Form
		Other receipts		21,558
	4,56,10,		Sale of Timmer and other	21,558
	2,01,	Total-`0701'	Receipts from Social and	21,558
	5,15,		Other Receipts .	008
		rigation-	TOTAL 101'	
D.C.L.		face Water	Total-'0406'	
	102		on Schemes	19,996
	800			5,35,485
		Total-`01'	-210	5,55,481
	12	Total-`0702'	distribution of the contract o	5,55,481
936		a green of the contract of	Audit Ines	
272		though from the particular	Other, Receipts	008
0802	Petroleu	The state of the s	"Cond =1eto?"	
	800	The state of the s	The second second second	1,285
		Total-'0802'	cultural Programmes-	1,285
0810 1	Non-Conve	entional Sources of Energy-	Receipts from Agricultural	EGI . LO. 01
	36,07,		Research Station	, Janet
		Other Receipts	Holl and Water Conservatio	525
	3,00,	Total-`0810'	Other Receipts	525
	63,58,		CEAD -LEGOT	-
0851	Village a	and Small Industries-		A 20
			Development Programmes-	0515 Other Rural
	101	Industrial Estate		80,083
280	102	Small Scale Industries	Orher receipts .	38,015
0.82	. 103	Handloom Industriës	'dido' - LenoT	7,17,988
	104	Handicrafts Industries		38,096
	105	Khadi and Village Industrie	s santa mus	89,247
346	107	Sericulture Industries	Orper tecephon,	2,93,872
344	200	Other Village Industries	Total - DatoT	3,65,631
	800	Other Receipts		1,74,702
		Total-`0851'	-al Areas Programmes-	
		4	aserA bre	
	Industri		Other receipts	0.08
	028 Cem	ent and Non-Metalic Mineral In	dustries	
930	800		Total-'USTE'	33,993
		Total-'02'	War.	33,993
		Total-'0852'	- 3 -	33,993

Heads	wisu	TPA ACT	NAMED AND TO	Ac		r 1998-99
198						Rs.
• •		-	50	id and Contactburts	s-di-ades	C Girls
B. Non-I	ax Re	venue - Concld.				
		THE PERSON NAMED IN	-Junior de la compansión de la compansió	id from Central G	s-ni-sda	1601 Gra
(c)	Other	Non Tax Revenue -	Concld.			
(iii)	Econo	omic Services - Cond	old.	an Grants .	Non-P	10
0853 Non-f	errou	s Mining and Metall	ungilaal Taduata	to distance of the same		102
F 28		Mineral concession				TOT
		Fees, Rents and Roy				
000,00,50,5		Mines Department				20,82,514
	800			Grants:		30,194
		Total -`	0853'	for Special prob	Jasanez,	39,28,122
0875 Other	Indu	stries-	o Roads	opment of streter	Devel	
55,26,000		ream Training Viogr	Bund to	for Central Road	Grants	ty all a grin
02	Other	Industries and no	ces Collaborati	on accent of stat	Grant	
1,21,000	800	Other Receipts	lonal Sample Su	ally assisted Nati	1,1 Centra	27,83,023
10,80,163				for Rajya/Ella Sa		
000,00,00				smation and Survai		
		ta's reliant				3/10
1055 Road		port-				
		or and toply				
		Other Receipts				3,21,200
25.06.000		Total -				3,21,200
		Lentury and Veges				3,21,200
1452 Touri				r Reserve battali		
8,47,67,730				- Lador		
00111011110	800					1,14,001
		Total =	1452!			1,14,001
				s for State/Union	Assessed to	1,14,001
1456 Civil	Supp	ies- Commus	mary Liverian	morns inches and	7111110	
2,71,70,000		1163		Block Grants	11000	
and faithful (3		Other Receipts		someth whole	TOTAL E	1 60 400
NAA 82 33	800	•		and the second s		31,68,488
55,50,000			do	Grants under prov of the Constituti	-	31,68,488
1475 Other	Gene	al Economic Service				
			unofol Jebso	Prime Ministers R		
2,50,500	800	Other receipts	elopment) .	(Experimental day		6,30,229
82,07,000		Total -	1475 1311 00 111	Other grants (Fam	006	6,30,229
5, 71, 77, 500	3,00			- issor	D	
		Total-(iii) Econom	ic Services		35,6	57,48,003
		Total - (c) Other	Non-Tax Revenue		45,4	15,67,262
	TOTAL	- B. NON-TAX REVEN	UE		51,4	16,10,882

Heads -

Actuals for 1998-99

C. Grants-in-aid and Contribution-B Non-Tax Revenue - Cincid. 1601 Grants-in-aid from Central Government-Non-Plan Grants 102 Grants in lieu of Tax on Railway Passengers Fare 13,00,000 Grants under the proviso to Article 275(i) of a leasening 201 109 Grant towards contribution to Calamity Relief Fund 2,32,00,000 800 Other GrantsGrant for Special problems 4,78,89,000
Development of stretegic Roads 1,00,00,000 Grants for Central Road Fund Grant on accent of states Collaboration for Centrally assisted National Sample Survey Scheme 1989 1,21,000 Grant for Rajya/Zila Sainik Board 500 - Intol 10,80,163 E30,88,73,1 Registration and Survailance of foreigners of 30,00,000 Celebration of 50th Anniversary of India's Independence 40,00,000 7or-s1 - 70802 · Police National Highway patrolling scheme 25,00,000 1,84,76,567 Grants for Modernisation of Police Force 1,65,00,000 28,47,67,730 Indian Reserve battalion Total - `01 Did Fi. 1 and Small Industries 1971 - 1977 Grants for State/Union Territory Plan Schemes-101 Block Grants 302,7 land Civil Supplies-of the Constitution Pilot Project for shifting cultivation 1,60,00,000 Prime Ministers Rozgar Yojona

(Experimental development) 2,50,500 800 Other grants (Family Welfare) 82,07,000 Total - `02' 3,05,71,77,500 Tatal-Littl Economic Services Total - (c) Other Non-Tax Revenue anguests series 145,45,67,67,262 Total-1021 TOTAL - B. NON-TAX REVENUE COLUMNICATION - LATOT 51,45,10,880

1.4

	STATEMENT NO. 10 - Contd.	
Heads	Actuals in	for 1998-99
	Accuars	Rs.
C. Gr	ants-in-aid Contribution-Contd.	
	ants-in-aid from Central Government - Contd.	
1001 01	and III and IIom Central Government - Contd.	200
03		
03	I BALLULA DE PROPERTO DE LA COMPANSA DEL COMPANSA DE LA COMPANSA DEL COMPANSA DE LA COMPANSA DE	7.5
0.0	Community Development	
80		
KS. Eliza		
	Medical Medical	
	National Iodine deficiency disorder(Central Programmes)	3,28,521
	National Malaria Eradication Programme	17,05,000
	Times for Accelerated Water supply Affect 17	TOTAL STREET
HE SELE	Other Social Security & Welfare Programme	
ALER P	Workers Training Programme	3,67,870
		W
		1 51 Alla
	Agriculture sements maid becomings Viletines tot siness	0.0
MO, ET , S	Agricultural Economics & Statistics	3,000
	Agricultural Mechanisation among small farmers	6,60,000
	Production and supply of Fruits and Vegetables, Aromatic plants	
00,00,8		1,29,300
101	Development and use of Bio-fertilizer	10,00,000
	Horticulture and Vegetables Roots and Tuber Crops	10,70,000
	and regulated floors and raper crops	10,70,000
	Co-operation notificial	
	Strangthening of Transacts Training Institute contents of value 2	
5,76,00		60 000
0,00,00		60,000
7,80,400		
108,20,9		
	Conduct of 4 th Economic Census	1,32,133
6,76,00		
DON FORE	Procurement of Tab. Drugs	
	Mulional Malaria Bradication Programme, .	
To , So , 0		
	Marional Aids Control Programs	
1,00,00	- same and a supplemental and a	
	Village & Small Feddatrine	
06670811		
3,02,76	Crant for Village and Small Industries	

	STATEMENT NO. TO CONT.	
Heads	The state of the s	for 1998-99
		Rs
C. Grant	ts-in-aid and Contribution-Contd.	menh
	Whitingth and Contribution	
1601	Grants-in-aid from Central Government-Contd of the many	
	-th-aid from Central Governmentoredout Cortaes and bra-ni-min	1501 Grants
03	Grants for Central Plan Schemes-Concld.	
	Grants for Central Plan Schemes- stnard nail-out	80
	Community Development	
	Other Grantson's susquirous's qualitations and to rout at single	000
	Prime Ministers Rozgar Yojona	1,27,250
	Entrepreneurial Development	
ST. PULE	Mational lodine deficiency disorder (Central abdoposement ed)	
THE REAL PROPERTY.	Energy towards contributions per 9 interest ball all ales Inneital	
	Other grants summingors exalted a viluose labor reduc	6,13,39,982
	Demilogness of starteger boats	
XH. T.	Total - '03' emmapor inimian androw	6,74,93,056
	Trans on account of against collaboration for	
	Destroity against National Supple survey school	1,21,000
04	Grants for Centrally sponsored Plan Schemes	10,00,00
	Market Company of Contract Company of Contract Company	
	Statistics and 45 Amminestic jose & Alexandros Latisline	2,73,000
6,50,000	Public Works agental Hama proma noltasinariosM Latutination	
00.00.0	Improvement of PWD Road of National Highway to	
1.29.30	Support promotion Industrial Park, Meghalaya ne fielden by	
10,00,00	under the critical infrastructure Balance and anomal symptom	
10, 70, 00	Status and Vegetables Routs and Tubra Green and Vegetables	
	Trillan Deserve inchalled	
	Education moltsrogo-ol	
	Strengthening of Teachers Training Institute	25,00,000
	Promotion of Modern Indian languages namew sol avidated	· ·
	Elementary Education operation Black Board	1,20,00,000
	Non-formal Education	
	Post Matric Scholarships for SC and ST students	7,49,05,800
Lauren L.	Medical susses simonosis to toubsol	
SON VICENTIA	National programme for Control of Blindness	16,76,000
	Procurement of T.B. Drugs	5,63,000
	National Malaria Eradication Programme,	3,03,000
T.	(Aid materials and equipments)	1,20,52,671
	National Aids Control Programme	1,20,32,011
		1 00 000
	(Aid materials and equipments)	1,00,000
	Village & Small Industries	1 20 550
	Project Package Crant for willers and Small Industries	1,30,550
	Grant for village and Small Industries	3,02,765
		., ,

binned-of THEMENTATE

STATEMENT NO.10 - Contd. Heads Actuals for 1998 Actuals for 1998-99 Grants-in-aid and Contribution-Contd. 1601 Grants-in-aid from Central Government - Contd. Grants for Centrally Sponsored Plan Schemes-Contd. Grants for Centrally sponsored Plan Schemes-Conold Family Welfare Forestry and Wildlife 789303 3001M ne 2384012,46,15,000 000 00 Sl Other Services and Supplies Family Welfare programme (Aid materials and equipments) 58,71,000 Other Grants (Aid materials and equipments) 1,42,00,000 Public Health, Sanitation and Water Supply Grant for Public Health and Sanitation and sewarage 35,00,000 Grant for Accelerated Water supply (Rural)

17,56,27,700

Rajiv Gandhi Rural Water Supply

10,00,000 Development of pulses and an an an an an an an an arrangement production and supply of tructs vegetables are not and supply of tructs are vegetables are not an arrangement. 000 000 Urban Development Grant for Workshed cum Housing Scheme 5,53,000 000,00,02,1. Social Security and Welfare Integrated Child Development 2,19,09,000 More relieved and vegetables Animal Husbandry Rinderpest Eradication (National Project) 2,00,000 Assistance to states for feed and fodder Development 30,00,000 OLO Development of cattle and Buffelo 20012 181919000 3,50,000 Promotion of use of plantics in North Care and in principal Community Development 21,38,000 ner kural Development Other Rural Development 381,00,00,00,00 major Turritory OS Grafts for special Plan Schemes of street detail cludering prisonous in 101 Schemes of North Eartein Council selling Prisonous Drisonous Council selling Prisonous Council selling Prisonous Council selling Prisonous Council Selling Prisonous Council Co 304 1003 States' Share of Union Excuse Dution-101 States Share of Bust Union Exclse Dutles 2 213,36,00,000 10: Steres' Share of Additional Excise Butisties 6,16,00,000

Total C. trants Louis and Contribution

"otal - Receipt Heads Revenue Account

451,83,36,772

STATEMENT. 10-Concld.

Heads

STATEMENT NO.10 - Contd. Actuals for 1998-99 Rs. C. Grants-in-aid and contribution-Concld. C. Grants-in-aid and Contribution-Contd 1601 Grants-in-aid from Central Government-Concld. 04 Grants for Centrally Sponsored Plan Schemes-Contd-04. Grants for Centrally sponsored Plan Schemes-Concld Family Wolfarm Forestry and Wildlife tamily Heliare programme (Ald materials and equipments) Diner Grants And materials and equipments | Public Health, Santtation and Water Supply | Agriculture economic and statistics bas dilega alide and 3,03,000 Integrated program for development of cashew nuts 12,80,000 Development of Oilseeds and Production Integrated Development of spices 10,00,000 Development of pulses 5,00,000 Production and supply of fruits, vegetables National Water shed development programme for party of the same Rainfed Areas 1,50,00,000 Rationalisation of Minor Irrigation Statistics 2,59,000 ... Agricultural credit Stabilisation fund gold by the base part 7,50,000 Horticulture and vegetables Jute Development (Special) 30,00,000 69,00,000 Integrated cereal development programme 8,00,000 Strengthening of Food Laboratory 5,00,000 Commercial crops Ole Flut box eld the to diemociate 21,00,000 Promotion of use of plastics in Horticulture Energy Community Nevelopment statistics intuited tradition to you Improved chullas Other grants for Installation of 132/33 KW & 20 MW Substation 5,75,00,000 Total - `04' 46,23,40,486 05 Grants for special Plan Schemes-101 Schemes of North Eastern Council 5,13,80,000 Total - `05' 5,13,80,000 Total - 1601 392, 31, 58, 772 1603 States' Share of Union Excise Duties-101 States' Share of Basic Union Excise Duties 253,36,00,000 103 States' Share of Additional Excise Duties 6,16,00,000 Total - `1603' 259,52,00,000 Total C. Grants-in-aid and Contribution 651,83,58,772 Total - Receipt Heads (Revenue Account) 832,68,61,924

STATEMENT NO. 11 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS

(Figures in **bold** represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)

	Heads	(rigures in italics	Ac	tuals for		A STATE OF
. eS	25	He print/Deptember Secret dehur	Non-Plan Rs.	Plan Rs.	Centrallyspons- ored/Centrally Sector Scheme	Total Rs.
	Marie A	IGDS CAR.	A 1000 A		Rs.	CA SECURIVED
Α.	General (a)	Services- Organs of State-	,b		Organs of Stat	(n)
	2011	Parliament /State/Union Territory Legislatures-				101
Li ligili Kanan	02	State/Union Territory Legislatures-	II-20.00			Tole,
	101	Legislative Assembly	11,88,165 88,78,005	yd diang		1 00 66 170
10 vg	103	Legislative Secretariat	2,97,88,999	ball.	Tour Expensed	1,00,66,170 2,97,88,999
ag,n	1.3e.1 -	Total-`2011'	11,88,165 3,86,67,004	FEIDS: -141	toT	3,98,55,169
toa, Fl	2012	President, Vice-President Governor/Administrator of Union Territories-	par investor		oast bon 19022	101 101
	03	Governor/Administrator o Union Territories	A REAL PROPERTY AND ADDRESS OF THE PARTY AND A		Thospit middle	
	090 101	Secretariat Emoluments and allowance	30,11,360	• • •	/ -unbi	30,11,360
		of the Governor/Administ	rator	A	The state of the s	76047
	Manage a	of Union Territory	10,82,000		Rate Transport	10,82,000
	102	Discretionary Grants by		•••	function (1) has	67, 320
	103	Household Establishment	61,52,693	to motion	o and particular	61,52,693
	105	Medical Facilities	3,95,572	4 4 4 4	been address and	3,95,572
	106	Entertainment Expenses	63,253	Lange 1	Su and Johnson A.	63,253
	107	Expenditure from contrac Allowances			A real from the party of	
(TIE	108		2,67,698	34 35 34	a noi maphanti.	2,67,698
	800	Tour Expenses	22,98,957		I or noutbeld	22,98,957
	000	Other Expenditure	50,68,125	la raubi e	n sol segran	50,68,125
11,02		Total -2012	1,83,39,658 67,320	976, 7= 27702, -783	isped subse by: for grow fel =6430244	1,84, 06,978

	DEFERRACE				
(Figures	in bold	represent	charged	Expendi	iture)
(Figures in	italics	represent	Central	Sector	Schemes

	Heads	(1-34200 111 1042103	represent centr	ctuals for		
			Non-Plan		Centrallyspons-	Total
81		Plan CentralAyanna-		Rs.	ored/Centrally	
-0		All the same of th	BELL GOOD	Tall.	Sector Scheme	
100				18	Rs.	
Reve		ount - Contd			NS.	ж
A.	Genera:	l Services - Contd.				
-	(a)	Organs of State - Concle	d.		-monivers I	A. Genera
	20		2.	-60	Organa of Sta	
	2013	Council of Ministers	and the same			
						2011
à	101	Salary of Ministers and			Territory leg	
		Deputy Ministers	39,65,412			20 65 410
	104	Entertainment and Hospit	ality	Azelvica	A MORIE LEGISTIC	39,65,412
		Expenses	3,56,628		Allemina er	2 56 620
	105	Discretionary grant by	water and the			3,56,628
		Ministers	4,17,950	y Etimon a		4 17 050
20 0	108	Tour Expenses	42,81,970			4,17,950 42,81,970
V 5 1 2	800	Other Expenditure	1,06,66,028	TALISATOSTA	an taristons.	
		furnish made			•	1,06,66,028
		Total-`2013'	1,96,87,988			1 06 97 000
ME E		hardened and a	AND THE PERSON IN	1102 - 77	VI · · ·	1,96,87,988
2014	Adminis	tration of Justice-	100 11 W 22 9			
11	A NEW YORK				* A	
	105	Civil and Session Courts	35,23,602	THE LANGE OF THE PARTY OF THE P	President, Vi	35,23,602
	108	Criminal Courts	62,48,760	103820820	Sept/Iouzovos	62,48,760
	114	Legal Advisers and Couns	els 33,65,629	-45.22	strater nerm	33,65,629
	800	Other Expenditure	14,88,994	rubare	O. T. Allino	14,88,994
				2075178 200	TINGSOLLER V	14,00,994
		Total-`2014'	1,46,26,985		Union Territa	1,46,26,985
	_DE		DAY FE DE		TeleVillerpen	1710/20/303
2015	Election	ns-			Errol morning at	
	100	THE R GO IN LINES WHEN	NACY IN CO.		THE RESERVE TO BE SEEN TO SEE SEE	
	102	Electoral Officers	1.09,61,565		and collect two	1.09,61,565
IL F	103	Preparation and Printing		and menantial a		ISO II
W.158	104	of Electoral Rolls	1,50,27,509	remount or Late.	AT BENIERUSE	1,50,27,509
10,29	104	Charges for conduct of E.	lection	ing to Little		Allerica mir
12 E8		Lok Sabha and State Legi:	slature			- N - N - N - N - N - N - N - N - N - N
		Assemblies when held	- P-	Address move	nauddeminal fix	S
D. CO	105	simultaneously	99,70,049		Bushing Tay	99,70,049
.00	105	Charges for conduct of				* 800
1 . 20	106	Election to Parliament	21,01,061	*	Branchia and	21,01,061
	106	Charges for conduct of el	lection	THE THEFT'S	MINERAL TAILURE	
		to State Legislature	Se or Fa veri	Tr. 11121-11-11		
4,30	APRIL .	Total-`2015'	3,80,60,184	*//*/		3,80,60, 184
		Total-(a) Organs of State	1,95,27,823			, , , , , , , , , , , , , , , , , , , ,
			11.11.09.481			06 07 004

11,11,09,481

* (*) *

... 13,06,37,304

(Figures in **bold** represent charged Expenditure) (Figures in italics represent Central Sector Schemes)

Н	0	a	a	5
- 11		а	u	Э.

	Actuals	for	1998-99	
Non-Plan		Plan	Centrallyspons-	Total
Rs.		Rs.	ored/Centrally	Rs.
			Sector Scheme	
			Rs.	

and Bervios - conold

32,65,010

34, 36, 425

2047 Gild: Elscal Services-

A.	General	Services	÷	Contd.

(b) Fiscal Services-(ii) Collection of Taxes on

Property and Capital Transactions

2029 Land Revenue-

			22,00,78,793			
	001	Direction and Admini-			water back and all	
		stration	36,89,293		3	6,89,293
	102	Survey and Settlement			A Description of the late of	
Alle		Operations	73,25,382	- engann n	7	3,25,382
	103	Land Records	2,02,10,039	1,62,34,329	3,6	4,44,368
	2,02,00		3,12,24,714	1,62,34,329		4,59,043
2020	04	t Penta Stell			sistem no an	20-61 Taxon
2030	Stamps a	and Registration-				
	01	Champa Turki ai al			ng Laesa 10 7 a c	
	01	Stamps Judicial	and adduction in		STRUM NUMBER	. 15,0
	101	Cost of Stamps	50,000	\$ 1.00 miles		50,000
	2 - 1 - 1 - 1	Total-01	50,000	In the same of the same of		50,000
	02	Stamps-Non Judicial		STATIST AND DESCRIPTION OF		nois
DUL,	101	Cost of Stamps	87,084			87,084
	102	Expenses on Sale of Stamps	34,331	a characteristic	erente.	34,331
		Total-02	1,21,415	· · · ·	<u></u>	1,21,415
		Clarent Francisco	** - 1 LE 4E		have money we	
	03	Registration-		- Total Street	her and Thom	
	001	Direction and			ACHT SERVICE SERVICE	
	58-5	Administration	32,65,010	n Charges-Persund	nhoelin 3	2,65,010

32,65,010

34, 36, 425

Total-(ii) Collection of Taxes

Total-03

Total-`2030'

on Property and

Capital Transactions 3,46,61,139 1,62,34,329 ... 5,08,95,468

(iii) Collection of Taxes on Commodities and Services-

2039 State Excise-

001	Direction an	nd Admini-			
	stration		2,47,38,948		2,47,38,948
	T	otal -2039	2,47,38,948	Total Table	2,47,38,948

(Figures in bold represent charged Exp

	(Figures in bold represent charged Expenditure) (Figures in italics represent Central Sector Schemes)						
Heads	Very Hand Control	A	ctuals for 1998-99				
.D.	Rus oceanismically follows follows	Non-Plan Rs.	Plan Centra				
				or Scheme			
Gener	al Services -Contd.		- shimin - a	Rs.			
(b)	Fiscal Services -Concld.			(b) Frient Services			
(iii)	Collection of Taxes on Co	mmodities	no sexer lo	noidealies (11)			
100	and Services - concld		emiliaranna India	Property and Car			
40 Sales	Tax-			2029 Land Seyemer			
001	Direction and						
e e lan	Administration	56,47,263	on and Admini-	56,47,263			
101	Collection Charges	2,05,63,701	Inemaiated bak	2,05,63,701			
0.00.07	Total-`2040'	2,62,10,964	Total 1	2,62,10,964			
41 Taxes	on Vehicles-						
3.11			-moldereda	2030 Stamps and Rega			
001	Direction and	# TIME COME.					
Fart Salu u	Administration	38,70,076	4,18,480	\$42,88,556			
101	Collection Charges	1,20,71,607	2,13,812	1,22,85,419			
102	Inspection of motor vehicl		Carathar age	11,94,975			
800	Other Expenditure	2,20,00,000	EPENERAL MOR-	2,20,00,000			
Parison	Total-`2041'	3,91,36,658	6,32,292	3,97,68,950			
45 Other	Taxes and Duties on						
Commod	lities and Services-	4,15,25,103	-pol/285	ratpad 1 50 m			
100	No. 1	This as we	tons and				
102 103	Collection Charges-Betting Collection charges of	Tax 2,32,000	no.literine	2,32,000			
Luc W	Electricity Duty	21,72,551	Total Color	21,72,551			
N = Out of	Total-`2045'	24,04,551	Land Britan	24,04,551			
Total-	(iii) Collection of Taxes	9,24,91,121	6,32,292	, 9, 31, 23, 413			
on com	modities and Services	SEL, IS, No. C	BROZUSENDEST L				
r) Other	Fiscal Services -		7 - 1	to molimation (als)			
17 Other	Fiscal Services-	1.70.04		ne Reliberance			
103	Promotion of small Savings	5,16,669		5,16,669			
t or little to	Total-`2047'	5 16 660		LONG SE			
475 4 5 15	Total-(iv) Othe	<u>5,16,669</u> r Fiscal	PCUL-	5,16,669			
7 / X, -	Services	5,16,669		5,16,669			
Marine 1	Total-(b) Fiscal Services	12,76,68,929 1,	68, 66, 621	14, 45, 35, 550			
124 43							

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)
Actuals for 1998-99

Non-Plan

Rs.

Plan Centrallyspons-

Rs.

ored/Centrally

Total Rs.

		Sector Schune	<i>N</i> 3.		ctor Scheme
				560	Rs.
		The same of the late.			75.
	Conomal	Services - Contd.		SULFACE.	A. General Services-
A.					(d) Administrative Se
(c)		t Payment and		***************************************	or parameters (0)
2040		ng of Debt-		warm to a time	2051 Public Service Co
		t Payments- (all charged) t on Internal Debt-			on sortides of rent Your
01			22,90,14,757		22,90,14,757
	101 200	Interest on Market Loan Interest on Other	22,90,14,757		
	200	Internal Debt	3,56,58,389		3,56,58,389
	305		2,02,135		2,02,135
	303	Management of Debt			26, 48, 75, 281
		Total-01	26,48,75,281	- non-ture? I a	20,40,73,201
0.2		A an Gwall Gassings		10040300 10	Indian American Street Works
03		t on Small Savings,	CARLES TO A STATE OF	4.0	AND Secretar
		nt Funds, etc			to amino Sea
	104	Interest on State	0 15 24 561		9,15,24,561
		Provident Fund	9,15,24,561		9,15,24,561
myk	30,64,21	Total-03	9,15,24,561	*0205"-Imeas	9,13,24,301
			ALL MANNESS CONTACTOR		
04		t on Loans and Advances ntral Government-			JUST DIRECTOR Administ
	101	Interest on Loans for		-1002343	ANTONION ADVENDED FORE
DER.	TOTAL SERVE	State Plan Schemes	16 00 45 040	a december 1 de esta	16,00,45,949
	102	Interest on Loans for	3.8-43	e amounta a Loraci	
337	102	Central Plan Schemes	2,18,435		2,18,435
	103	Interest on Loans for	2,16,433	estard Himbo	
	103				
	J. 1.25. P	Centrally Sponsored	1 17 21 720	realization library	1,17,31,729
		Plan schemes	1,17,31,729		1,17,31,729
	104	Interest on Loans for	12 60 02 042		13,60,83,842
	105	Non-Plan Schemes	13,00,03,042	and desired and desired	13,00,03,042
	105	Interest on loans for	81,76,046		81,76,046
1/:	107	Special Plan Schemes Interest on Pre 1984-85			
	107	Interest on Pre 1984-85 Interest on 1984-89 Stat			09,42,774
	108				
	10.11	Loans consolidated in terecommendations of 9th F		2 Phys Ba	
		Commission	1,47,96,284	<u></u>	1,47,96,284
	TT . 60 F	Total -`04'	33,79,95,059	4 a la gran de la companya de la com	33,79,95,059
60		t on other obligations	25 007		25 007
	701	Miscellaneous	35,097	···	35,097
		Total- 60	35,097	4 14 2	35,097
14		Total-`2049'	69,44,29,998	- 1 TO 14	69,44,29,998
		Total-(c) Interest Payme			60 11 00
		Servicing of Debt	69,44,29,998	<u></u>	69,44,29,998

(Figures in bold represent charged Expenditure).
(Figures in italics represent Central Sector Schemes)

	Heads	AFFEREN TOT UES	Ac	tuals for	1998-99	
			Non-Plan	Plan	Centrallyspons-	Total
			Rs.	Rs.	ored/Centrally	Rs.
					Sector Scheme	
					Rs.	
	*2		31			
		Services-Contd			Maryanes - Conty	Lawrence
)	Administ	crative Services-				Fascarn'i (p)
		and Developer			Added to p	
51	Public S	Service Commission-		chargud)	file) -simmyst :	TOUR TIVINGENT
	HIM R			+30	ing integral Des	
	102	State Public Service	22,30,14,757	med ded	Internst on Naz	101
		Commission	64,61,897	19	Theatest of Orr	64,61,897
	HOURS A	m . 1-200511	685 89 95 9		Internal Debt	
	The same	Total-`2051'	64,61,897	• (•)	C to James Land	64,61,897
	CE BAR		26, 48.75, 281	1-01		
2	secretar	ciat General Services-				
	090	Cogratariat	15 27 02 052		mives lisms no s	15 07 02 050
	090	Secretariat Other Offices	15,27,93,052	* *)	oto , short by	15,27,93,052
	092	Board of Revenue	19,29,176	4.51	side de Tanuadas	19,29,176
	099	Board of Revenue	2,44,642		bout implying	2,44,642
		Total-`2052'	15,49,66,870			15 40 66 970
		10tal - 2032	13,49,00,670	• • •		15,49,66,870
5.3	District	: Administration-			t on loans and A	
	2220220				Answerson Leaf	month con
	093	District Establishments	3.83.17.637	1441 4514	Infinitest on Len	3.83.17.637
	094	Other Establishments			of to September	2.10.69.816
	101	Commissioners.			Coursel Plan S.	25,74,922
	800	Other expenditure	2,48,740		tel ne desente	2,48,740
					HINGE AT THE STATE	47.107.10
		Total - `2053'	6,22,11,115		EMERTS TARE	6,22,11,115
					od no retream?	5/6/1
54	Treasury	and Accounts Administra	tion-			
					Interest on 160	201
	003		5,11,307	101155	S and July and	5, 11, 307
	095	Directorate of Accounts	Lourney 69 M2 174			
		and Treasuries	20,84,445			20,84,445
	097	Treasury Establishment	1,96,46,989	or at here	dsijisanos anexe	1,96,46,989
	098	Local Fund Audit	1,58,45,140	nie le.	No. Palancia minera	1,58,45,140
	800	Other expenditure	17,50,000		HOLDE INVEST	17,50,000
	66,06		- 13,79,95,059	180 - E	JOT	
		Total-`2054'	3,98,37,881	anolds.	ten other oblic	3,98,37,881
		mention of mark! Brillian	35,090		Miscel Lincous	
	4	1 to	150,55		Total	
			CONTRACTOR AND AND			

800,00,00,00 percent

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)

Actuals for 1998-99

		Flan Centrallyspons-	Non-Plan	Plan	Centrallyspons-	Total
		willwarmsO'sbear _ER '	Rs.	Rs.	ored/Centrally	Rs.
		Sector Idless			Sector Scheme	
		. 88			Rs.	
A.	Genera	1 Services-Contd				
(d)		strative Services-Contd			I Services Confe	
		The state of the s		biones-se	Latrative Service	in limbst (b)
2055	Police	-		197		
	001	Direction and				
		Administration	1,19,02,001			1,19,02,001
	003	Education and Training	62,09,029			62,09,029
	101	Criminal Investigation				
		and Vigilance	4,50,93,329			4,50,93,329
	104	Special Police	15,75,07,488	Taranti agri		15,75,07,488
	109	District Police	37,54,51,542	ATT LINE	an empression	37,54,51,542
VIE BO	113	Welfare of Police Personnel	9,26,900		printfile.	9,26,900
2	114	Wireless and Computers	5,01,12,880	equa exa:	W minow bridge.	5,01,12,880
1 11	115	Modernisation of Police For	ce3,51,99,700		nanngay ²	3,51,99,700
	116	Forensic Science	32,80,653		· Otom-interv	32,80,653
		Trrecoverable loans	54,108		THE PARTY	54,108
		written off	181			o_uji
	800	Other Expenditure	1,50,000	-5001V38	Administrative :	2010 Other
		B- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	54,68,273			56,18,273
202 . 202	101	7,00,000	SHA, EVIEW			100
		Total-`2055'	1,50,000			5, 30 to 12.
	.es.,17	PARE THE A TANK OF THE	69,12,05,903	3.5	. Pour Card Card Co.	69,13,55,903
2056	Jails-	3.44	343,43,SE,F			
	001	Direction and		Distance of		HIII.
		Administration	23,45,006	•:•	Louisman.	23,45,006
	101	Jails	2,05,67,251	7,41,80	00 111 - 111 - 11.	
28.80	800	Other Expenditure	69,997	16,31,70	<u>)3</u>	17,01,700
		Total-`2056'	229,82,254	23,73,50	3 pranod dis	2,53,55,757
eralas	25.5		Tra,as,as,a			
2058	Statio	onery and Printing-		mild A. Je		
			090,00		वार्था स्वाधित	
	101	Purchase and Supply		The Table of		406
		of Stationery Stores		(= 1)	Jarona andro.	76,67,422
	102	Printing, Storage & Distribu	tion 22,990		***	22,990
	103	Government Presses		6,14,82	29 7705 - 143	4,69,26,482
	104	Cost of printing by				65.007
0	2.5		1,99,997	72	ede salenjejima Albar	1,99,997
185,35	105	Government publications	6,57,301		. PROLYTER.	6,57,301
		The street of the street, street,				
		Total - 2058'	5,48,59,363	6,14,82	29	5,54,74,192

(Figures in bold represent charged Expenditure) (Figures in italics represent Central Sector Schemes)

Services

	Heads	sucia telepadese	represent cer	Actuals for		N. Santa
198T			Non-Plan		Centrallyspons-	Total
ŝ			Rs.	Rs.	ored/Centrally	Rs.
		Senior Schemi	VICTOR OF THE		Sector Scheme	
		all e		Towns and I	Rs.	
			**_		Sarvione Cont.	A Conere
•		l Services-Contd	/	Street-se	Divisi svifent	(d) Administration
d)	Admini	strative Services-Concld				
050	Dublic	Works-				2055 Police
039	Public	WOLKS-		A		
0	Genera	and the same of th	Tax acres as		pur notable in	
	Jenera				netter telminbe	
	001	Direction and	62,09,029			
.00	water.		15,77,45,410		Desvira Laminist	
	052	Machinery and Equipment	82,71,536	369,78,670		19,47,24,080
	102	Maintenance and repairs	2,70,73,825	0,95,650	Spread Pottes	
-55	103	Furnishing	2,09,987		saling parasain	
155	105	Public Works Workshops	1,07,64,603	17 417	LIOU ID BISTON	
20	799	Suspense	1,42,91,316	1/,41/	on pass with seville	1,07,82,020
V09	154	Total-`80'	21,83,56,677	3 78 91 737	NAMES OF THE PARTY	
12		Total - `2059'	21,83,56,677	3 78 91 737	Sidan symmet	25,62,48,414
			==, ==, ==, ==,	3,70,31,737	The management	25,62,48,414
070	Other 2	Administrative Services-	1.50,006	N 1	Jibangki - Dibi	
484					Avmoided-Toution	
	003	Training	23,74,262	7,00,000		30,74,262
	104	Vigilance	2,58,240	"Edus" - days		2,58,240
165	106	Civil Defence	1,39,13,753			1,39,13,753
	107	Home Guards	7,32,68,216			7,32,68,216
	108	Fire Protection and				A STORY
	127	Control	4,95,05,278	40,36,050	IN JUSTINIA CONT.	5,35,41,328
.530	114	Purchase and Maintenance				11010
	illa .	of Transport	35,93,339	********	Deline Enpendil	35,93,339
ecc.	115	Guest House, Government				
	1.10	Hostels, etc.	2,29,26,677			2,29,26,677
	118	Administration of Citizer		-967	maky and Print	
		ship Act	58,860			58,860
-	800	Othor Formatic	1.4.7.		Junchine and S	2010
200	000	Other Expenditure	43,89,583	1,02,00,000		1,45,89,583
IB/S	5 N 1	Total - 2070:	17.00	diriald a sp		NAT.
111.436.8		Total - 2070'	17,02,88,208			18,52,24,258
44	Total-	d) Administrative	66 11 007			AMI.
	Tocat-	a, Administrative	66,11,897	EMPLE SIGHT CHANGE		47.24

1,41,47,08,271 5,58,16,119 ... 1,47,71,36,287

(Figures in bold represent charged Expenditure) (Figures in italics represent Central Sector Schemes) Actuals for 1998-99

Heads			Actuals for		100000
		Non-Plan	Plan	Centrallyspons-	Total
		Rs.	Rs.	ored/Centrally	Rs.
				Sector Scheme	
				Rs.	
A. General Services-C	an al d				
		G		N. Inchesopara	B. Istial Se
(e) Pensions and Misce			bna	stall street to	Ta) Education
2071 Pensions and other	Retirement Benef	its-		LI HOÙ	sund lob
01 Civil-				no imapubl	2202 benezal 2
101 Superannuation				moustanub3	
Retirement al	lowances 22,	43,93,089		LIELA ben with	22,43,93,089
102 Commuted valu	ex Conciles				
of Pensions	1,	70,28,761		***	1,70,28,761
104 Gratuities	4,	62,76,646			4,62,76,646
105 Family Pensio	ns	74,14,941			74,14,941
111 Pensions to L		97,58,679			5,97,58,679
		48,72,116			35, 48, 72, 116
			- 1 - 45/15 - 1		
2075 Miscellaneous Gene	ral Services			- N DJ	8/1 / 1/2
103 State Lotteri		16,51,725		A Sept A Marie	16,51,725
		10,51,725		ALEST PLANTING IN	10,01,72
consideration		20.000	-7027500	bill some All bars for	20 000
Distinguished		30,000	of nectors of	ritaria mun materiala	30,000
800 Other expendi		1,14,510	Refulit	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	1,14,510
	Total-`2075'	17,96,235		Bijudan jug ilan a	17,96,235
Total-(e) Pen	sion and Miscell-		18.L		Jeti
aneous Genera	l Services 35,	66,68,351	5,255	Howalded to the con-	35,66,68,351
Total-A. Gene	ral Services 72,	05,69,718		and the state of	
	2,01,	01,55,032	7,26,82,740	<u>2</u> ,	80,34,07,490
B. Social Services-	- January No. Ja	1 100.25	23 9 6-15	Lington and Inc. In	tab L. L. III.
(a) Education, Sports	Art and Culture			niazonim	
2202 General Education-	and the same			es Exponditues	
01 Elementary Educati	on-			THE TOUGHT 19	tradi futer
	Administration	42.72.000	10,00,000	TE TOT	52,72,000
053 Maintenance o		12,72,000	1,07,984	-11212401	1,07,984
	imary Schools 38,	02 64 000		ente adinica	45,09,64,000
CONTRACTOR OF THE CONTRACTOR O	S ME S M	02,04,000	1,01,00,000	1013423667	10,03,01,000
		71 50 045	15 10 72 472	52,60,000	39,34,91,517
Government Pr	imary Schools 23,	11,39,043			
103 Assistance to		24.0		- amilibungsi ze	
Bodies for Pr	imary	lotaist.	Hada a son -	ZaleT v -	15 70 000
Education		13,72,000	2,00,000	-dynango Layed	15,72,000
104 Inspection		48,78,441	22,00,000	action Aid action	1,70,78,441
105 Non-Formal Ed		*6*6*	9,00,000	History to retain	9,00,000
107 Teachers' Tra	ining	8,00,000	3. 100	CHILL For Avenue	8,00,000
109 Scholarships	and Incentives	18,03,000	* ***	notificate a state	18,03,000
800 Other Expendi	ture	1,16,000	2,01,00,000	14469	2,02,16,000
	Total-'01' 64	06,64,486	24,62,80,456	52,60,000	89,22,04,942

STATEMENT NO. 11 - Contd.
(Figures in bold represent charged Expenditure) (Figures in bold represent Central Sector Schemes)

(Figures in italics represent Central Sector Schemes)

Actuals for 1998-99

Non-Plan Plan Centrallyspons-

Total

		- Marian School	Rs.	Rs.	ored/Centrally Sector Scheme	Rs.
	Soci	al Services-Contd			Rs.	
)		ation, Sports, Arts and	1690190		mensifected by	General in
-	Cult	ure - Contd.			nd other Retion	
02		ral Education-Contd.	5		and a series do	
		ndary Education-			los estados	dulub 10
	001	Direction and Administra	tion 55 45 000	4 50 000	The state of the s	Table 1
	053	. Maintenance of Buildings		4,50,000	% 3%	59,95,000
	101	Inspections	94,09,000	2,00,000		2,00,000
	10.5	Teachers Training	16,51,916	2,00,000		96,09,000
	106	Text Books	1,90,000	75,000	1.11	17,26,916
	107	Scholarships	64,000	05 000		1,90,000
1	109	Government Secondary Sch	04,000	95,000	3/10/3	1,59,000
	110	Assistance to Non-Govern	mont	1, /1, 30, 000		8,29,47,000
		Secondary Schools		4 01 00 000	of Personal arms	
	800	Other Expenditure	24,16,09,413	4,21,30,000	50,00,000	28,87,39,413
	8 8	Total-`02'	2,69,882	6,00,000	Language Control	8,69,882
	Unive	ersity and Higher Educatio	32, 45, 56, 211	6,08,80,000	50,00,000	39,04,36,211
	001	Direction and Administrat	ion 10 64 000	F 00 000		
	102	Assistance to Universitie	25	5,00,000	11 100 100 100	24,64,000
	136 L	other than technical	des de			
		Universities	3,26,44,620	2,50,000	Produced at Li	WAR. D. T. DEX
	103	Government Colleges	3,20,44,020	2,50,000	*V* E	3,28,94,620
		and Institutes	2,19,76,396	70,50,000	R LIVERT ALT	19.11
2	104	Asistance to Non Governme	2,13,70,390	70,50,000		2,90,26,396
		Colleges and Institutes	8,45,45,000	1,55,00,000	~ 0.025 ster	or. human
	107	Scholarships	82,52,773	31,00,000	7 05 15 000	10,00,45,000
	800	Other Expenditure	2,88,000		7,25,15,283	8,38,68,056
		Total-`03'	14,96,70,789	1,00,000	7 05 15 000	3,88,000
9	Adult	Education-	11,30,10,103	2,65,00,000	7,25,15,283	24,86,86,072
	001	Direction and	4	1 11 200	Laff to Warmen's	
D:	Sea Addition	Administration	9,50,000	4,50,000		well . It
	200	Other Adult Education	3,30,000	4,50,000	edite : Sone	14,00,000
	US NI	Programme	1,31,62,516	8,69,544	VALUE I DESCRIPTION	William and a single
	800	Other Expenditure	1,31,02,310	3,00,000	Local Li dicina	1,40,32,060
		Total-`04'	1,41,12,516		manied the	3,00,000
	Langu	age Development-	1,11,12,310	16,19,544	Attack the	1,57,32,06
		Direction Aid Administrat	ion	50,000		Total Inc.
0 4	102	Promotion of Modern India	n	50,000	a far in a final a	50,000
		language and literature	13,000	1,00,000	metricalists became	
	103	Sanskrit Education	60,000		i ben againise i	1,13,000
		Total-`05'	73,000	2,00,000		1,10,000
13	FF (3)	TAR BOOTON'ES BAT'UM	107,000 cm	2,00,000	sunt in	2,73,000

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)

	Heads	(Figures in Italics re		tral Sector S Actuals for		
	neads		Non-Plan		Centrallyspons-	Total
			Rs.		7	
		Attendance in a feet	THE STATE OF THE S		Sector Scheme	
					Rs.	
					Sarvades - Cos	
В.	Social	Services - Contd.			ton Sports - ton	
					Please - nearly	
		on, Sports, Art			The same of the sa	(S. 74016)
		ture - Contd.			-emitted Br	2205 274 4
		A L Population				
2202	General	Education - Concld.				
					Acres to Links on the	
80	General	Try anthron and obertowic		10126	Thru Actu Educa	10.2
		of Guinames				X Springer
	003	Training		1,26,90,000		394,48,719
	800	Other Expenditure	75,50,000	28,00,000	Application A	1,03,50,000
norty 😅	Ev.b		100 JE 18 1			Parket of The
150.00		Total- 80'		1,54,90,000	- Annual Control of the Control of t	4,97,98,719
bur, fr	3.17	Total- 2202' <u>1</u> ,	16,33,85,721	35,62,30,000	775,15,283 1,	59,71,31,004
11 97	1-	Think mostly ust \$57.1	44.4	Andread I	And proportions and	
2203	Technic	al Education-	.34.	1.430	Sther Expendit	
814		Total Control				
	001	Direction and	7 11 000	2 51 444	- lat Ementle.	
cert, it	100	Administration	7,11,000	3,51,444	Sand Ind - 8400	10,62,444
	102	Assistance to University for technical Educations		20-000		20.000
	105	Polytechnics	80,64,000		and Fantly Wel	
	107	Scholarships			d and Public Ho	5,00,000
	800	Other Expenditure		4,80,000	o dilask medal	4,60,000
	0.00	Total-'2203'	87,75,000	24,20,757		1,11,95,757
		10041 2200		0001-001-001-001	Dazantian und	2/13/30/13/
2204	Sports	and Youth Services-	CITABLE		School Health	
		hemanaur muraum and an an a			Q (Sale all all global	
	001	Direction and	19 2 68 4 64 6			
Charles	100.17	Administration	26,96,687	88,13,106		1,15,09,793
	101	Physical Education	35,000		Urben Health S	
	102	Youth Welfare Programme	2		Other Systems	
		for Students	74,02,499	16,21,733	Ayasveda	90,24,232
	104	Sports and Games		1,80,15,000		
90E V2	800	Other Expenditure	DECEMBER.	1,68,76,414		1,68,76,414
	iff.	The part		= (, 35 - a, 17)	211,1111	2 1 12 2 11
		Total- `2204'	1,38,77,186	4,53,68,698	Burgan Head th S	5,92,45,884
		CONTRACTOR OF PARTIES.			Allopathy	
	11.81	the street of the second and the second	10 P. Ac. 152 Val.	195.0	neta Mas Mallaten	1301
BEU, DE		TRIFERS AF TO T	128 LAUA 183 -	4023/103 280	Country by English	5.3005.057
SVE-TE			TWO . CA . CO . S.	Dispensalian	Hospitule and	011
	A 12 A 1	LUE 20 01 1008 WE 30 18				

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)

	Heads	rigules in italics	represent Ce			
		rendered livetimes in the	Non-Plan	Actuals fo Plan		
		The matthew as	Rs.		Centrallyspons	
		The state of the s	KS.	Rs.	ored/Centrall	-
					Sector Schem	
	Socia	1 Services - Contd.		-	Rs	
a)		tion, Sports, Art			Union - amoritan	
		ulture - Concld.	*			
1					TEA	Lat Adinasus
205	Art a	nd Culture-			bines - mu	Live of the
	001	Direction and		, lales		
		Administration		8,50,000	* * *	8,50,000
	101	Fine Arts Education	17,51,000	9,90,000		27,41,000
	102	Promotion of Arts				
		and Culture	10,000	2,57,000	min in Quite?	2,67,000
	103	Archaeology	1,19,000	2,82,000		4,01,000
	104	Archives	4,71,000	1,61,000		6,32,,000
	105	Public Libraries	52,39,000	11,99,972		64,38,972
	107	Museums	9,40,000	17,71,616		27 11 616
	108	Anthropological Survey		1,72,000		1,72,000
	800	Other Expenditure		2,44,432		2,44,432
		Total-`2205'	85,30,000	59,28,020		1,44,58,020
	Total.	-(a) Education, Sports, Arts			The The Tay	
		and Culture	19,45,67,907	40,99,47,475	7,75,15,283	1,68,20,30,665
		A S DAG AS			comode Sou	
10	Healt	h and Family Welfare				
10		al and Public Health-	11/1/14/14/1	-/-		
	01	Urban Health services				
	0.01	Allopathy				
	001	Direction and	oka recitation			
	109	Administration	2,25,05,121	10,15,380	9,05,685	2,44,26,186
	110	School Health Scheme	5,86,737	1,54,501	A a physical Court	7,41,238
67	110	Hospital and Dispensaries		1,66,92,796	2,012	14,54,88,169
	-	Total-`01'	15, 18, 85, 219	1,78,62,677	9,07,697	17,06,55,593
	02	Umber Health G		4.		
	02	Urban Health Services-				
	101	Other Systems of medicine Ayurveda		HOTEROPHIE!		
	102	_	1.10	10,929		10,929
	102		14,05,215	33,365	<u> </u>	14,38,580
		Total- 02'	14,05,215	44,294	<u></u>	14,49,509
	03	Rural Health Services-	ELATVITE			
	0.5	Allopathy	100000			
	101	Health Sub Centre	0 57 54 46:	F 50 65 15		
	104	Community Health Centres	8,57,54,461	5,50,02,150	***	14,07,56,611
	110		91,86,145	2,37,94,693	12,000	3,29,80,838
	110	Hospitals and Dispensaries Total-`03'		28,26,037	10,62,291	3,88,37,772
		10ca1- 03	12,98,90,050	8,16,22,880	10,62,291	21,25,75,221

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)
Actuals for 1998-99

	mappy I Decreased in 19	Non-Plan	Plan C	entrallyspon-	Total
	THE RESIDENCE OF	Rs.	Rs. sc	red/Centrally	Rs.
	enclose Statement			Sector Scheme	
				Rs.	
B. Social	Services - Contd.			Sarvices - Co	Introd .E
(b) Health	and Family Welfare-Concld				
2210 Medical	and Public Health-Concld	5 c	100.15	Supply, Sanita	for Waters
05	Medical Education,		-innapiay	; and Urbed De	нетяпон
	Training and Research-			v	
105	Allopathy	29,24,356	2,08,38,591	nus bax ylqqui	2,37,62,947
	Total-`05'	29,24,356	2,08,38,591	to foregot	2,37,62,947
06	Public Health -				
101	Prevention and Control	PREVIOUS SERVICE	i i	distance in carbo.	
	of diseases	4,00,26,357	1,20,32,206	1,99,59,568	7,20,18,131
102	Prevention of Food				
	Adulteration	10,57,535		har years and	10,57,535
104	Drug Control	7,66,562		JE/160413	12,61,840
106		SHE, JI, Jul. 4.	84117	interest capital	
140,42,21,02	and Vaccine	1,71,20,758			1,71,20,758
107	Public Health				
	Laboratories '	24,30,096	* * * *	re-tried bys. er	24,30,096
	Total-`06'	6,14,01,308	1,25,27,484		9,38,88,360
80	General MANAGE TO THE STATE OF				
004	Health Statistics and				
015 00 00	Evaluation	12,73,500	Tellie		12,73,500
800	Other Expenditure	12,65,615			12,65,615
	Total-`80'	25,39,115			25, 39, 115
	Total-`2210'			2,19,29,556	50,48,70,745
U day by the	4 6 4 6 6		dut rab min x x		10
	Welfare-	18V ALE AL			
001	Direction and	10011 71 833		COLUMN THE SHELD	
SIF LIBERTY	Administration	20,81,486		88,12,274	
003	Training		77, 96, 177.		37,64,156
101	Rural Family Welfare	A 14 14 14 14 14 14 14 14 14 14 14 14 14		possision	
	Services	43,02,442		3,51,48,184	3,94,50,626
102	Urban Family Welfare				
0.0 (49) 600 - 1	Services			32,31,171	32,31,171
103	Maternity and Child	ALC:	20-Intel		
	Health			14,80,359	
104	Transport	5,93,365		10,843	
106	Mass Education			12,92,479	
200	Other Service and Suppli	es			1,44,93,000
800	Other Expenditure			1,40,19,889	1,40,19,889
Sides and .	Total-`2211'		1,35,109	8,22,52,355	9,32,88,547
2/6/27/2/2	Total(b) Heal		DINE SANGE		
	Family Welfar	e 36,09,46,346	13,30,31,035	10,41,81,911	59,81,59,292

(Figures in bold represent charged Expenditure) (Figures in italics represent Central Sector Schemes)

	Heads	ed - Levi Lind ad Linda		Actuals for 1	998-99	n len vill
7.5		magay (ore must must)			Centrallyspon	
4		pilmanecreason as			sored/Centrall	
		American Sport of			Sector Schem	
		. 84			Rs	
	Social	Services - Contd.		. 1521	Selections - Con	Intros .8
		The Party law				(b) Realth
c)	Water	Supply, Sanitation			and empile this	
		g and Urban Development-				
					Training and	
215	Water	Supply and Sanittion-	DELIKERS		MILOPARRY	
1		Supply		Out - Page		
	001	Direction and		2.00	Public Healt	30
		Administration	10,73,26,793		M INDECEMBER.	10,86,77,675
	003				areintello. La	59,000
	005	Survey and Investigation			1,57,52,474	1,57,92,424
4,0	052	Machinery and Equipment			no Chastland	27,967
	799	Suspense		75.2	Daniel park	20,24,040
	800	Other Expenditure		1,49,94,758	W.SHIRCHIO	16,14,10,960
1.0		Total-01			1,57,52,474	28,79,92,066
					POLICE MONEY	7
2	Sewera	ge and Sanitation				
4.83	005	The . se . se . 1 - \$15 . TS. FS. E	906,10 Burn	Tar February	8,28,504	8,28,504
	106	Prevention of Air				1.7
		and Water Pollution	49,00,000	5,00,000	integral	54,00,000
		Total-02	49,00,000	5,00,000	8,28,504	62,28,504
350		Total-`2215'	26,07,54,002	1,68,85,590	1,65,80,978	29,42,20,570
1500	wilds in		12, 62, 615		bedge Dello	
216	Housin	g-lup Kealth surveyour	85,34, U.S.	401 -1 cm	T.	
1	Govern	ment Residential Buildings	\$ MS . F F . ON . E	Stal- 22 LV		2
-	106	General Pool Accommodation	n 1,28,77,678	***		1,28,77,678
		Police Housing			-0.566 (.66	71,38,781
	700	Other Housing	2,29,04,905		no dos fongas.	2,49,65,453
		Total-01		20,60,548	d teaderpress.	4,49,81,912
y 1+4	31,0	37, 61, 126			Leginaria	
3	Rural	Housing		nzalleW	Runnil Family	
0.10	102	Provision of house	41,04,402		Sections:	
		site to the landless	***	3,00,00,000	VALUE REMELLY	3,00,00,000
154	103	Assistance to Housing Boa	rd <u></u>	85,00,000	505.LV 5.63	85,00,000
		Total-03	2/a/a/a	3,85,00,000	Makeunity an	3,85,00,000
0	Genera	1-086,08,41	081,51,46		Heat Liv	
(, 11	001	Direction and	5,81,3115		таралы Т	
OVE	NEI	Administration	1,05,09,440	2,83,242	Mass Educati	107,92,682
0.00		Assistance to the Housing	Board	erallingur. Discre		1002
0,41			1 2 b 7 5 6 1 2 2 2		<u>Dub</u> er Expend	2,00,000
3 . 44	SIST OF	Total-80	1,05,09,440			1,09,92,682
		Total-`2216'		4,10,43,790		9,44,74,594
8	110,00	118 30 31,015 47,41,91,911	101,02,46,101	anather vertical	3 4,4,1	

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)

	Heads	54-96	LE SEL MEREL		Actuals for	1998-99	al male
		manage Line their	6619	Non-Plan	Plan	Centrallyspon-	Total
- 10		inred/termiakly	100	Rs.	Rs.	sored/Centrally	Rs.
		Sector Schemi	2			Sector Scheme	
		-Divines - Cont				Rs.	
В.		Services - Conto				asvices - Contd.	B. Social S
		Red Lattery Sale	a sec-				
(c)		upply, Sanitatio			HIN	ion and Publicato	(d) Informat
2230		an Development -					
				4		tion and Publicat	2220 Informat
2217	Urban D	evelopment-					
							arestro Do
03	Integra	ted Development	of				
	Small a	nd Medium Towns	000,22,85	90,00,00	COLUMNICACIO	Impa har maining a	H BUT HAD
					hand he price	Charle die Grein	
	051	Construction	100,00,1	4.44	3,52,832		
		Tota	al-03		3,52,832	ov box mals1779vb	3,52,832
	60,22,		36,40,000	23, 52, 32	-	with the ty	
04	Slum Ar	ea Development-	3,70,000	1863, 363		yaunuluur bler	THE PERSON NAMED IN
	10% y It	office became in	2,00,000	THE AT LES		Sections badd	
597	051	Construction	26, 05,000	dur En die.	95,88,379		
020	756		al-04	05H LE	95,88,379	char, Expenditure	95,88,379
555	AL CEN		000,08,06	101,02,05		SARST .	
05	Other U	rban Development	: Schemes-	1,36,26,193	-"2220"		
			NAME OF TAXABLE PARTY.			n- nollemation d	
2.63		Construction		1,35,35,135	2,43,65,63		
	800	Other Expendit		2,62,205	*19.9		2,94,205
		Tota	al-05	2,62,205		32,000*	
					2.9	ngo bus sediri be	
80	General	dell'appropriate della			14,015,70	-seemelo l	Con Backwar
		794			14.14.13	of Scheduled Cas	to be of the
	001	Direction and					
	Line Levil	Administration		1,23,71,132		150 bas sediny be	
	003	Training		2 * *	10,000		
	191	Assistance to			27,96,170		1,52,93,929
		Tota		2,48,68,891		rat belubeded to	
moio	,01,65,4	Tota	al-`2217'	2,51,31,096	4,06,26,079		6,57,89,175
nen			DOWN OR OF A	The state of the s		Braue (brings ands	
	Total-(c) Water Supply,		ANN ASSAULT	Han Dode a	Man In Man And I	I E I CHAPT
		tation, Housing	-	22 22 15 22	no Fubb	52,000	
		Urban Developm	ent	33,93,15,902	9,85,55,45	1,65,80,978 <u>4</u>	5,44,84,339
						CANADA TENEDON STATE	

59.10.000 4, 10.00.000 - . . 1.09.10.00.00.000

(Figures in bold represent charged Expenditure) (Figures in italics represent Central Sector Schemes)

Classes

-	Heads		ctuals for 1		4
lan in	T MARKET STORES OF T	Non-Plan	Plan	Centrallyspon-	- Total
	till a send and the first	Rs.		sored/Centrall;	y Rs.
	Sector departs			Sector Scheme	e
	a:			Rs	
	Social Services - Contd.			ervices - Cente	S. Intens ve
.)	Information and Publicity-			pply, Sanitatio	
20	Information and Dublicity		Lonel	- annegolayed it	adrii fina
20	Information and Publicity-				
	Others			-samplev	all and U. V. 198
	others				
	001 Direction and Administration	98,06,158	28 55 000	ed Development	1 26 61 158
	003 Research and Training in mas		20,33,000	nowell amabett b	1,20,01,130
lb.		5	2,00,000		2,00,000
	Communication 101 Advertising and visual	LEVE INTERNATION	2,00,000	The name a select	2,00,000
1011	Publicity	23,82,320	36,40,000		60,22,320
	106 Field Publicity	3,63,363	3,70,000	- dynamical superior	7,33,363
	109 Photo Services	2,70,767	2,00,000		4,70,767
	110 Publications	7,03,765	26,85,000		33,88,765
	800 Other Expenditure	99,820			99,820
	Total-60	1,36,26,193	99,50,000		2,35,76,193
	Total-`2220'	1,36,26,193			2,35,76,193
	Total-(d) Information and			HERNING STATES	***************************************
16	Broadcasting	1,36,26,193	99,50,000	porte la lacesta	2,35,76,193
0.5	149.5 YUMI-CO.	ang. va.d. i		Chec Expendic	The state of the s
)	Welfare of scheduled Caste,		67 6		
	Scheduled Tribes and Other				
	Backward Classes-				-limemo on
25	Welfare of Scheduled Castes			Direction and	
E.	Scheduled Tribes and Other	1, 23, 710, 132		an interest in the second	
	Backward Classes	COLUMN TOWNS		the result of	
Sir	20,96,170 0 1,81,11	REPLYS. PERS	STATE BUILDING	of water to be a	
-11	Welfare of Scheduled Tribes	ISB BE BE S			
	4 May 24 079 0 - Ca 32 000 0, T . FR	2.5: 31.046	15198541		
	800 Other Expenditure		4,50,00,000		5,09,10,000
	Total-`2225'	59,10,000	4,50,00,000	Vignita remain	5,09,10,000
48	Total-(e) Welfare of Scheduled			dinos nortes	
a h	Castes, Scheduled Tribes	SOR LET ET LE		mgo Lavell anditi-	
	and Other Backward				

59,10,000 4,50,00,000

... 5,09,10,000

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)

(Figures in italics represent Central Sector Schemes)

Heads

Non-Plan

Plan Centrallyspon-

Rs. sored/Centrally

Sector Scheme

Sectal Sarvices - Coatd.

Rs.

Total

Rs.

B. Social Services - Contd.

(f) Labour and Labour Welfare-

2230 Labour and Employment-

01	Labour			Rutzleion	(d) Soural Mergara and
	001	Directon and Administration	on 45,05,915	11,92,595	56,98,510
	101	Industrial Labour Working Conditions	<u> </u>	1,14,840	1,14,840
		and Safety	11,66,956	bita	11,66,956
200	103	General Labour Welfare	28,577	2,86,037	3,14,614
	111	Social Security for	60 4 4 4		TIL Weldere of
		Labour	20,07,423	2,70,015	22,77,438
1.63	800	Other Expenditure	38,51,418	dand Is	38,51,418
		Total-01	1,15,60,289	18,63,487	1,34,23,776
low, is	Ci	1,55,666	170		nio Agents
02	Employ	ment-	1, 26, 71, 107	more than the	to Little 1860
101201		The same of the sa	000,51		800 Other exp
Del A	001	Direction and	2 ml. 1 ma 1 6 5 1	TORDERST	PLO DINGERAL
		Administration	40,34,719	23,711	40,58,430
	004	Research, Survey and		bus 922	50 Other Somial Secur
		Statistics	8,78,702	62,098	9,40,800
	101	Employment Services	59,26,339	12,46,521	71,72,860
		Total-02	1,08,39,760	13,32,330	1,21,72,090
Name Article		And the second second	509 /34 'FT		st mad
03	Traini	ng-	TTE TOTAL		200 Other Sch
	70.0	and we have the state on the		DO-Jarot	
1.0	003	Training of Craftsmen and	THE PLANE	Tegal-Zass	
		Supervisors	1,08,49,675	21,60,255	1,30,09,930
		Total-03	1,08,49,675	21,60,255	1,30,09,930
		Total-`2230'	3,32,49,724	53,56,072	3,86,05,796
	Total-	(f) Labour and		anolitatu!	02 Distributions of I
		Labour Welfare	3,32,49,724	53,56,072	3,86,05,796

STATEMENT NO. 11 - Contd.

(Figures in bold represent charged Expenditure)

LECTOR		(Figures in bold in	epresent Charg	al Costar Cahar	mag \	
-12			s represent Central Sector Schemes) Actuals for 1998-99			
	Heads	unorball an round				Total
		. 107	Non-Plan		entrallyspon-	
			Rs.		ced/Centrally	
		The same			Sector Scheme	
		*		-manifest	Rs.	profini (2)
at the			2			
В.	Social	Services - Contd.		· -11100	r and Employs	2230 Labou
		THE REAL PROPERTY.				
(g)	Social	Welfare and Nutrition			- 3	undal 10
2235		Security and Welfare	415 to 15 mm			
02	Social	Welfare-			In a bunder	
					MOTHER CO.	17.
300,00	001	Direction and	307,30,21		yretan bru	1 00 00 070
513 (F)		Administration	76,85,066		89,241	1,02,30,878
	101	Welfare of Handicapped	7,41,836		SEE THISAS.	16,25,425
BURGAT	102	Child Welfare	9,93,743		4,85,66,457	5,76,01,129
811.18	103	Women's Welfare	28,48,509	11,28,668	45,000	40,22,177
357,83	104	Welfare of aged, infirms	1,15,00,21	- 92 10-13 1461		Day No. 1499
-		and destitutes		1,53,666		1,53,666
	106	Correctional Services		19,66,158	4,19,203	23,85,361
	800	Other expenditures	15,000	···		15,000
		Total-02	1,22,84,154	1,46,29,581	4,91,19,901	7,60,33,636
DEPLIE	400	THE PARTY OF THE P	40,41,010		EXTRA MARKET	
60	Other	Social Security and		time years and	Africanaus.	
008,0	Welfa	re Programmes			251361 F610	
		Stereot and Datus				
088.53	104	Deposit Linked Insurance	9EE , 05 , 26		Jammyn Lamit	
020,51	LA ELL	Scheme-Govt. Provident	I, 118, 39, 750	Totales		
1211		Fund.	14,66,802	14 C # 17 #		14,66,802
	200	Other Schemes	17,62,911	9.45	• 90.41	17,62,911
100	ET TE	Total-60	32,29,713	<u></u>		32,29,713
		Total-`2235'	1,55,13,867	1,46,29,581	4,91,19,901	7,92,63,349
BER SEL	Vincer	21, 60, 200	STO EL 80.1		108 VINGIFE	
2236	Nutri	tion	Pinch, ch, co. L	SO-Infor		
385.41		10 10 10 10 10 10 10 10 10 10 10 10 10 1		YOU KEET TOT		10,3340
02	Distr	ibutions of Nutritious				
aer Ei		and Beverages-	3,32,49,724			
-		The second second				
	101	Special Nutrition	P			
		Programmes	78,64,778	1,72,58,487	<u> </u>	2,51,23,265
10		Total-02	78,64,778	1,72,58,487		2,51,23,265
			70 64 770	1 70 50 407	E 1000	2 51 23 265

78,64,778

1,72,58,487

... 2,51,23,265

Total-`2236'

(Figures in bold represent charged Expenditure) (Figures in italics represent Central Sector Schemes) Actuals for 1998-99

11	leaus		ACCUATS TOT 1990 99	
	Section Schemen	Non-Plan	Plan Centrallyspon-	Total
	es-acci and sino		Rs. sored/Centrally	Rs.
			Sector Scheme	
- 2	Nn. ozwal/Centrally		Rs.	
3	America an total			
в, з	Social Services - Concld.			
			- monives olimor	C: Enon
(g) S	Social Welfare and Nutrition-Con	ncld		
		Con-Trees	seldividok bailik bas szujípos	raph tal
2245 R	Relief on account of			
	Natural Calamities		-yrbandeux	SAUL SEON
De G	lood, Cyclone etc.		The second secon	
1	22 Repairs and Restoration			
	of damaged Irrigation	5,041		5,041
	and Flood control			E10.1
05 C	Calamity Relief Fund			101
		423,43,42		
Seas vel	.01 Transfer to reserve Funds	3,09,00,000	3,0	09,00,000
	and Deposits Accounts			
	Calamity Relief Fund			
- Andrew	Acata good out a service of			ext no .
530,01	Total-05	3,09,00,000	<u></u> 3,0	09,00,000
	Total-`2245'	3,09,05,041	opilings, and found in mark 3,0	9,05,041
ton, an	Total-(g) Social Welfare		Tuesfel Teruluarize has	611
	and Nutrition	5 12 02 606	3,18,88,068 4,91,19,901 13,5	2 01 655
8348,250	and Nutrition	3,42,63,880	3,10,00,000 4,91,19,901 13,3	02,91,033
	Others Diedeling		Other Expenditure	008
0051 0	balar Avallation agrants of a	2 8 00 PA 31 PA		
2251 S	Secretariat Social Services		1002 -11201	250
	ACCUMINATION OF THE PARTY OF TH	1 61 15 05		

22

Heads

090	Secretariat	1,64,45,351		Maker Conserv	1,64,45,351
	Total `2251'	1,64,45,351		11	1,64,45,351
	Total-(h) Others	1,64,45,351	table	_lane_mpl.type	1,64,45,351
48 (1)	Total-B.Social	14 141 469 11 1		32,000	
	Services	2,01,83,45,109	73,37,28,109	24,73,98,073	2,99,95,03,291
	** mno.up*na*; 525 or 518	16,38,36	\$10	il Coneveyates in	102 501

prinica" bas coloneixa

[@] Please see footnote at page 184

STATEMENT NO. 11 - Contd. (Figures in bold represent charged Expenditure) (Figures in italics represent Central Sector Schemes)

Heads	THE STATE OF L	Actuals for 1998-99				
		Non-Plan	Plan	Centrallyspons-	Total	
	- an	Rs.	Rs.	ored/Centrally	Rs.	
5		•"		Sector Scheme		
				Rs.		

igs Social Welfare and Butstinon-Concid

... 69,53,533 ... 3,96,51,007

5,37,10,088 1,20,00,000 17,42,83,313

Economic Services -

109

800

(a) Agriculture and Allied Activities

Extension and Training

Other Expenditure

Total-`2402'

(a)	Agric	culture and Allied Activities	5			
2401	Crop	Husbandry-				2245 mileuf
	٠			ani	demolet ferma	WHI .
- 7	001	Direction and	160		Die pue Par	. Bouls 20
		Administration	4,70,10,000	71 00 011	and but eater	AR LAND
	103	Seeds		71,82,211	ITEL Examine	5,41,92,211
	104		62,98,000	2,23,72,278	tino besiten	1.1 1.1
	105	Agricultural Farms	9,73,000	18,50 1123	y Seller Fund	9,73,000
		Manures and Fertilisers	.58,06,428	58,65,150		1,16,71,578
	107	Plant Protections	22,89,000	56,17,308	nit of nation	79,06,308
		Line of the lates			1,14,40,000	
	108	Commercial Crops	82,02,000	1,57,38,325	67,24,925	4,21,05,250
	109	Extension and Farmer's Tra	ining1,00,89,00	0 56,17,196		1,65,06,196
gon	111	Agricultural Economic	000,00,600	- Charleston		
		and Statistics	42,12,000	2,58,058		44,70,058
1000	113	Agricultural Engineering	2,13,85,000	85,67,672		
	115	Scheme of Small/Marginal fa	armers			
		and agricultural labour		75,00,000		75,00,000
	119	Horticulture and	E Million Company	NAME OF TAXABLE PARTY.		.0,00,000
7		Vegetable crops	1,45,37,000	1,97,17,399	62.38.450	4,04,92,849
	800	Other Expenditure	7,61,614	2,09,53,982		2,17,15,596
					1,14,40,000	2,11,13,330
		Total-`2401'	12,15,63,042	11 93 89 579		26 61 55 006
			12/10/00/012	11,00,00,00	1,31,03,313	20,01,33,990
2402	Soil a	and Water Conservation-	186, 18, 15, 1			
S. BOL	P. Phys				Thirmdean	
	001	Direction and	Li Li En Aska	2 4 113	Electronic Transfer	
1	4	Administration	7,71,59,461	1 31 15 900		0 00 75 070
185.8	101	Soil Survey and Testing	15,51,694	1,31,15,809		9,02,75,270
	102	Soil Conservation				19,46,334
		SOLL COMSCIVACION	36,86,945	1,91,10,224	1,20,00,000	3,54,57,169

2,17,94,236

10,85,73,225

43,80,889 25,72,644

1,78,56,771

STATEMENT NO. 11 - Contd

Total

(Figures in bold represent charged Expenditure) (Figures in italics represent Central Sector Schemes) Actuals for 1998-99 Non-Plan Plan Centrallyspons-

Heads

E SHOTS	The second second second	NOII-EIAII	Trun cener		Da
		Rs.		d/Centrally	Rs.
			Sec	ctor Scheme	
				Rs.	
			-Could	HORIC SERVICES	000
C. Eco	nomic Services -Contd				
C. 100		-Contd.	anistrated Nettles	toulture and A	rpA (a)
(a) Agr	ciculture and Allied Activitie	s-Contd.			
(a) Agi	Tour tare and market in the contract of the co		-shall 1	estry and wile	2406 For
0402 3-6	mal, Husbandry-			Forestry-	03
2403 AIII	.mai, nusbanury-				
001	Direction and	Of Control	littre-		
001		2,44,90,163		2,85	
	Mantification	2,44,50,103	pantan T bull		
101		2,41,46,043		3,32	79.767
NAME AND	Animal Health	2,41,40,043	91,35,724		, , , , , ,
102				3,34	91 185
	the state of the s	2,55,77,911	79,13,274	1 07	92,105
103		99,99,950	83,82,185	1,83	02,133
104		ent 50,30,000	6,62,562	56	0,92,562
105		80,00,000		1,40	,00,000
107	7 Fodder and Feed		Lier Weight Dine 70		
	Development	33,21,990	16,43,761		65,751
113	Administrative Investi-	MISSING ATTIC			
CIE, IB,		51,45,072		57	
800		57,81,498	77,50,219	1,35	31,717
1.40,210		11, 14, 92, 627	4,61,72,687	15,76	5,65,314
			THE PROPERTY OF		
2404 Das	iry Development-		costacy	LEGITHMENT FOR	92 Env
2303 Da.	ily bevelopment			-shill blist	bris
00:	l Direction and				
185 1	Administration	12 30 309	11 08 625	23	3,38,934
THE RESERVE TO SERVE TO			45 89 163	1,55	5.77.853
102	2 Dairy Development Ploje	1,09,00,090		PARTIE SE	S.U
19		1 Ves			5,77,502
TYO EE				1.	1,61,353
80					6,55,642
	Total- 2404'	2,19,57,854	56,97,788	2,10	5,55,642
2405 Fi	sheries-				
00	1 Direction and				
	Administration	1,09,81,723	20,91,668		0,73,391
10		91,61,171	45,77,489	1,3	7,38,660
10	T				
10	and Marketing	3,02,330	2,99,876		6,02,206
10		6,60,377	2,62,045	4.4.4	9,22,422
10	Total- 2405'	2,11,05,601	72,31,078		3,36,679
	10ta1- 240J	2,11,00,001			-

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)

Heads

Actuals for 1998-99

Non-Plan	Plan Centrallyspon-	Total
Rs.	Rs. sored/Centrally	Rs.
	Sector Scheme	
	Rs.	

(a) Agriculture and Allied Activities-Contd.

Economic Services -Contd

Agriculture and Allied Activities-Contd.

6	Forestry	and	Wild	Life-
	F	ores	try-	

001	Direction and			na stellander at	
150,00	Administration	3,58,85,955	33,67,704		3,92,53,659
003	Education and Training	14,19,227	38,64,135		52,83,362
005	Survey and Utilisation	ENG. SP. CI S.		Level Leading	
	of Forest Resources	60,97,162	9,37,532		70,34,694
013	Statistics	4,17,554	2,57,163	foresting but the	6,74,717
070	Communications and	074.EK.48	3 more of a	well visting	
AL. OF	Buildings	6,56,023	13,15,106	M hour owner.	19,71,129
101	Forest Conservation,	port children - ""		Legacy Days	
	Development and Registration	on 1,74,38,984	26,69,707	feet and ex	2,01,08,691
102	Social and Farm	HER. LL. PE -		Develored	
	Forestry	3,71,34,275	2,48,62,787		6, 19, 97, 062
105	Forest Produce	1,40,51,319		Dring too bears	1,40,51,319
800	Other Expenditure	5,39,450	1	manch success	5,39,450
23.01	Total-01	11,36,39,949	3,72,74,134		15,09,14,083
			N Mills	The state of the s	

Environmental Forestry and Wild Life-

WILL STOP

110	Wild Life Preservation	2,37,42,468	78,84,572	32,36,241	3,48,63,281
111	Zoological Park	029,38,80,80.0	3,00,000	over value	3,00,000
112	Public Garden	10,65,364	4,42,400	Constate and	15,07,764
800	Other Expenditure	29,840	66,03,197	t yerkso bete	66,33,037
	Total-02	2,48,37,672	1,52,30,169	32,36,241	4,33,04,082
1746.85	Total-`2406'	13,84,77,621	5,25,04,303	32,36,241	19,42,18,165

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ZEDE DELKY Davelop

2405 Flaherise-

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Line Teest - Gaset

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)

	(Figures	in	italics	represent	Central	Sector	Schemes)
Heads		ţ0			Acti	uals for	1998-99

11Eaus	11000	410 101 1000 00	
	Non-Plan	Plan Centrallyspons-	Total
glisting seeds val	Rs.	Rs. ored/Centrally	Rs.
Section School		Sector Scheme	
2 6 FE		Rs.	

(a) Agriculture and Allied Activities-Concid.

Integrated Rural Dayelopmont

Octob Expendicure

Programme-Direction and

C. Economic Services -Contd

(a) Agriculture and Allied Activities-Contd.

2415 Agricultural Research and Education-

08,42,771
00 40 771
00 40 771
08,42,771
13,56,935
13,56,935
Augign 17
30, 26, 644
40,43,130
70,69,774
01
11,37,649
11,37,649
58,47,679
58,47,679
(d)
,62,54,808

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)

Неа	ds		Actuals for 1	998-99	
		Non-Plan	Plan (Centrallyspon-	Total
	vd margastribuse . as	Rs.	Rs. sc	ored/Centrally	Rs.
	vertile autorit			Sector Scheme	
				Rs.	
Ecc	onomic Services -Contd		A1		
) Agr	riculture and Allied Activitie	es-Concld.	banco	- ARDIVANG SD	C. Econos
25 Co-	-operation-	-Contd.	sollivitos bei	Ma bee side	mingA · (a)
			de	second legocal	moved Stic
001	Direction and Administration	1,39,80,226	52,54,974	-1023 6500	1,92,35,200
003	3 Training	7,16,868	* * * * *	cree Nosbanda	7,16,868
101	Audit of Co-operatives	1,23,87,243		TENNOCOU doza	1,23,87,243
105	Information and Publicity	metal and	1,75,000	meli me ka	1,75,000
10€	Asstance to Multipurpose		4,00,000	3 4%	4,00,000
107		F. 15. 17			Name and A
	Co-operatives		31,52,000	AAAT and Water	31,52,000
108	Assistance to other		MATABATRELING T	mana num 1705	1,0
109	The state of the s	622,107,000	34,40,000	48,000	34,88,000
4.5	stabilization Fund		2,50,000	7,50,000	10,00,000
277			25,23,000		25,23,000
800			11,50,000	60,000	12,10,000
26,6	-	2,70,84,337	1,63,44,974	8,58,000	4,42,87,311
Tak Bal	DA - HOUNCON LA - TOPA DI TE	mer halls In 187		Walter and Street Street	
35 Oth	er Agricultural Programmes-		50-fador		
*	**************************************				
- 81	Marketing and quality cont	rol-		-marradara	2.0
101	Marketing facilities	77,40,266	90,03,051	1,00,000	1,68,43,317
	Total-01	77,40,266	90,03,051	1,00,000	1,68,43,317
	Total-`2435		90,03,051	1,00,000	1,68,43,317
Tot	al-(a) Agriculture and		4.3.4.3.0	2,42,65,000	
0.78.0	Allied Activities	57,56,85,389	31,77,42,540		93,57,00,545
B VI., B	Fig. 1=10 Mir.se.a	THE RELEASE TO	- Shalling		
)	Rural Development-		Name of Street	* 1	
01 Spe	cial Programme for	\$18,00.ST.L	Total - Insur		
	Rural Development		THE RESERVE		
	Integrated Rural Developme	ent			
	Programme-				
001				·	
	Administration	73,88,566	11,63,576		85,52,142
003		(*, * (*)		*13*.*:	1,73,68,100
800	• = = =		6,43,09,016	• • •	6,43,09,016
	Total-01	73,88,566	8,28,40,692	• • •	9,02,29,258
4					

STATEMENT NO. 11 - Contd..

(Figures in bold represent charged Expenditure)

(Figures in italics represent Central Sector Schemes)

Actuals for 1998-99

Не	ads	res in italics r	Λ	al Sector Sch ctuals for 19		
Darker			Non-Plan		Centrallyspons-	Total
			Rs.	Rs.	ored/Centrally	
			Xall		Sector Scheme	
	street, and				Rs.	
C.	Economic Servi	ces -Contd		8		
(b)	Rural Developm				Economic Serv	15.
2501	Special Progra		.blanci -lo	d Flood Contr	Irrigation an	(b)
2301	Rural Developm					- FI E
04	Integrated Rur					2702 Minor I
0 4	Planning Progr	34	-		Water	operate 10
202		amme		10 00 000		10 00 000
	Training	THE THE	The Contract of	10,00,000	Harris Man	10,00,000
101	and the state of t		187 181	. none	AND DESCRIPTION NO.	
	approach for a		1 196			
	Block level I.			65,00,000	19,15,691	84,15,691
		Total-`04'	<u></u>	75,00,000	19,15,691	94,15,691
		Total-`2501'	73,88,566	9,03,40,692	19,15,691	9,96,44,949
2505	Rural Employme	nt				
01	National Progr	amme			4	8D General
701	National Rural	Employment prog	ramme-			
	Jawahar Rojgar	Yojana		3,38,41,900	loss managers and 3	3,38,41,900
		Total- `2505'	172 21 11.1	3,38,41,900		3,38,41,900
2515	Other Rural De	velopment Progra				
001	Direction and		17,43,97,413		17	,43,97,417
	Community Deve		1004014004	1,81,90,004		,81,90,004
008	AND RESERVED AND R		105	2,65,28,930		2,65,28,930
		Total-`2515'	17,43,97,413	4,47,18,934		,91,16,347
Tota	al-(b) Rural Dev		18,17,85,979	16,89,01,526	19,15,691 35	
(c)	Special Areas		10,11,00,010	10,00,01,020	10,10,001	7,20,03,190
2552	North Eastern				and the same	Z
01		Soil Conservati	0.0	-Sphill	onerol and Dra	2711 Flood C
	Sport and Game:		OII	4 60 000	A CONTRACTOR OF THE PARTY OF TH	4 60 000
	Sericulture Inc			4,60,000	Fiend Chatrol	4,60,000
	Extension and '			34,39,167	***	34,39,167
109				67,887	4.000	67,887
0.7.7	Animal Husband	ry	27.6		of the	
277	and the same of th	- 7 v.c.	200 6 11	26,084	5T	26,084
	Fisheries					
110	Hospitals and	Dispensaries		1,93,00,000		,93,00,000
	CASH ALL PRICE	Total-01	N81 (\$1 (41)	2,32,93,138		,32,93,138
		Total-`2552'		2,32,93,138	<u></u> 2	,32,93,138
(d)		Irrigation and	Flood Control			(a) Knargy
2701	Major and Medi					
04		ion-Non Commerci	al-			2801 Power-
001	Direction and A	Administration		15,89,312	- Egyptene	15,89,312
		Total-04		15,89,312	ar scutter star	15,89,312
	50 D	Total- 2701'	070.00.00.	15,89,312		15,89,312
	.02.7.	111111111111111111111111111111111111111	0107007-05-6	A CONTRACTOR		
	, ud, ot	Telesco	17557461800	1.004		
	THE WEST AS A	Tellar III	THE PROPERTY.			

STATEMENT NO. 11 - Contd.
(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)

	Heads	(rigules in featies		ral Sector So Actuals for 1		
	-8		Non-Plan	Plan		Total
		All a State of the	Rs.		sored/Centrally	Rs.
		A STATE OF THE STA			Sector Scheme	
		r - oard			Rs.	
.1.		Economic Services -Contd			THOUSE BUTONS	
d)		Irrigation and Flood Con	trol- Concld.		unal Developmento,	
702	Minor I	rrigation-			Setumaylavad laxo	
1	Surface	Water-	14		as lead becaused	I +0
					DEPENDENCE PROGRAMME	g
	102	Lift Irrigation Schemes	5,00,526	17,77,245		22,77,771
	103	Diversion Schemes	39,734	86,31,872		36,71,606
		Total-01	5,40,260	1,04,09,117		
2	Ground	Water	37.07200	1,04,00,117	1 2 . N	9,49,377
	103	Tube wells	+1 ×'	15,67,338	341	5-67-000
		Total-02	Lie ad (gr	***************************************		5,67,338
		10041 02		15,67,338	James Links Land	5,67,338
1	General				menaporé Incorre	8 0
			i migni	and the second	Law Law Street	
	001	Direction and			Land III and I also	
n'e		Administration Administration	4,82,13,911	22 20 125	7	The field,
	005	Investigation	4,02,13,911	33,28,135		5,42,046
	799	Suspense	/ \	13,49,908		3,49,908
	800	Other Expenditure	(-)5,97,665	2 35 111 24 3		5,97,665
		Ocher Expenditure	96,701	1,08,23,974	1,0	9,20,675
M	al, E,	Total-80	4 77 10 048	ورا الماليكان	TO BE STORY OF THE STORY	
			4,77,12,947	1,55,02,017	6,3	2,14,964
		Total-`2702'	4,82,53,207	2,74,78,472	<u></u> 7,5	7,31,679
11	Flood Co	ontrol and Drainage-			orth Eartern Pros	2552 N
	11000 0	ontion and Drainage-			rop Rubindry Ford	
	ud.A	Flood Control	27 10 11		Same bin tria	
	11.50	ALT SELECTION OF S		2,111,111	sautifer in the saute of	
	103	Civil Works	38,19,977	44 710	100	9
		Total-01	38,19,977	44,718	The first of the second	8,64,695
		Total-`2711'		44,718		8,64,695
		10:21 2/11	38,19,977	44,718	3	8,64,695
	20188	Total-(d) Irrigation and		and the congr		
	3.8					
£ .		Flood Control	5,20,73,184	2,91,12,502	8,1	1,85,686
)	Energy-		Intimos bears	bas nounspin	er T	(5):
,		transfer himse Permispensi			I mulbak has count	
01	Power-				ledium Trragarion-	
	38 21	General-	4130		Harring Territory Will Bear	
11	101	Assistance to		13.5	INTERNATIONAL PROPERTY.	42
	101		15 50 05	The State of the S	av ly	Mark Control
			15,50,00,000	1 5 . 68 . m	15,50	0,00,000
			15,50,00,000	and Amount (Exce	15,50	0,00,000
		Total-`2801'	15,50,00,000		15,50	0,00,000

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)

		(Figures in italics re				
	Heads	"freezel you allotten-		ctuals for 19		eriknin
		m . Ither Convert Lyapen.	Non-Plan	Plan Ce	entrallyspon-	Total
		yllesiasokhazus velt > 4	Rs.	113. 301	red/Centrally	Rs.
		empire delira.		m.c S	Sector Scheme	
		. 18			Rs.	
C.	Econom	nic Services -Contd		honour Boo	Iving . I hour !	12
(e)		y - Concld.		-u inspirit	bout galarianthul	(美)。
2810	Non-Co	onventional Sources of Energy-	-			3
01		Bio-Energy		bess	within around	L ROW LEGS
	001	Direction and Administration		32,50,000	Isotopaul FarleM	32,50,000
	004	Research Development	76 4576	38,50,000	* ***	38,50,000
		Total-01	3.434	71,00,000	Raquistica and	71,00,000
02		Solar			enough to	
0.2	800	Other Expenditure		6,70,000	4.74	6,70,000
	200	m=+=1 02	Tel De III	6,70,000		6,70,000
Hom , B:		70+31 20101		77,70,000	I but I sayed	77,70,000
7 B 7			The second secon	77,70,000	1	6,27,70,000
12,00	22,	Total-(e) Energy	20,700,707,010		centual betro 19	
(6)	Tadaa	try and Minerals-			the party and	
		ge and Small Industries-	18-11-16-5		100	
2851	VIIIa					
\$ E1 , B8			الما الما الما الما الما الما الما الما	H TAR 3 H - 3		
	001	Direction and	1,21,90,168	6,08,720		1,27,98,888
17.E 0	1,96,	Administration	59,60,847	10,94,771		70,55,618
	-0.03	Training				
	101	Industrial Estates	12,52,452	2,68,600	- depoint	
	102	Small Scale Industries	14,35,739		0.05.720+	2,56,14,140 2,17,20,954
	103	Handloom Industries	1,63,57,876	43,67,358		
	104	Handicraft Industries	37,32,944	5,08,816	District and O	42,41,760
	105	Khadi and Village				61 26 706
cell'. R			16,50,000			61,36,796
600	107	Sericulture Industries	2,25,37,635	90,43,660	- 127 12	3,15,81,295
-	110	Composite Village and Small				
		Industries and Co-operatives	F08 80	85,000	ic med	
	200	Other Village Industries	83,56,062	78,43,015		
	800	Other Expenditure	3,59,000	7,04,213	1,84,092*	12,47,305
20.00	Paris.		10 (0), 30	0.8=14.190		
DORWA		Total- 2851'	7,38,32,723	5,31,89,350	4,95,95,713 1	7,66,17,786
1.05	15 242		105,92,104,11			
2852	Indus	tries-				
					mast similar	
80		General-	-2 (Explinate will	Total Bearing Charles		
00		General		To the second	Anientalio Res	3425.SUND
	001	Direction and Administration	89,94,749	12,69,420		1,02,64,169
	001	Industrial Education and	55,51,715		There-	
	003	Research and Training	1,45,346	12,87,728	***	14,33,074
	0.00				4,51,00,000	
105.	800	Other Expenditure	01 40 095	1,37,34,298	4,51,00,000	6,79,74,393
201.71		Total-80	91,40,095 91,40,095		4,51,00,000	6,79,74,393
APT VI		Total-`2852'	51,40,093	1,31,34,230	1,01,00,000	

STATEMENT NO. 11 - Contd.

(Figures in bold represent charged Expenditure)

(Figures in italics represent Central Sector Schemes)

Hea	ds	Contract of the Contract of th	Actuals for		
0-10-2		Non-Pla		Centrallyspon-	Total
1196	Angelogica (paries: 10)	Rs		sored/Centrally	Rs.
4	seguital dustrial			Sector Scheme	1/9.
				Rs.	
C.	Economic Services -Contd	3 (ban	TO BURNIOUS -CO	
(f)	Industries and Minerals-	Holy Contil		- Condley	
			pend in the	nventronal Sour	SBIG Non-Go
2853 Non	ferrous Mining and			Bin-Enazgy	
	Metallurgical Indstries-		LIGHT.	n	
0.0		0.30			
02	Regulation and Development of Mines	12 10 11 11		nalož	20
001	Direction and Administration	on 52,11,711	49,21,472	roge Ju	1,01,33,183
003		4,800	14,000		18,800
004	Research and Development	22,99,622	8,33,225	15 100	31,32,847
101	1	11,95,948			22,42,454
102	Mineral Exploration	71,24,101	28,44,808		99,68,909
800	Other Expenditure	6,96,00,000	-1	ry and Minerals	6,96,00,000
			-8911780	e and Smail Inc	Distance 1600
	Total-`2853'	8,54,36,182	96,60,011		9,50,96,193
	Total-(f) Industries and		7	4,95,95,713	
1,24,00	Minerals	16,84,09,000	7,65,83,659	4,51,00,000	33,96,88,372
(g)	Transport-	51872	1		
3054 Road	ds and Bridges-	14, 10,50 11	JEN 15 AND		
	L THE THE THE	ME STATE		Total Tetal Service	
04	District and Other Roads-	1111111	74, 163 172.	# 97mm Ander	
001	Direction and Administratio	n32,42,98,399			22 42 00 200
Total State of	Total-04	32,42,98,399	Ro (TTE		32,42,98,399
	Fideni Control	02/12/20/333	Andrews Sur	ali i Ting (auditi)	32,42,98,399
30	General	2.0		LIDE IN LIBERT	
	J *TIROUSLANDAR HILLOFANEL	10 gde ulikati	8 2 1 1 1 1 2 2 2 2	COLUMN COMPA	
001	Direction and Administration	n 26,40,968	11 18	THE TAX STATE	26 40 060
	Total-80	26,40,968	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		26,40,968
	Total-`3054'	32,69,39,367		-110: I III I	26,40,968 32,69,39,367
	Total-(g) Transport	32,69,39,367		<u>• • • • • • • • • • • • • • • • • • • </u>	32,03,33,307
_				-4917	32,69,39,367
i)	Science, Technology and Envi	ironment-			
405	100		*	General-	08
425 Othe	r Scientific Research-	residence	DOTAL THE	SEA SE USAS	2.0
0	Others-		Line AND SE	HEN DOLL SEED OF	₹ I
1 1884/12	- Ze L - 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	DI. 53.1	1-11121	Bearing the second	
004	Research and Development	12,14,702		albangsi regal	12 14-702
E NEW YORK	Total-`3425'	12,14,702		and a	12,14,702
5 4 (1) A 1 1 4	Total- Science, Technology	12,14,702	THE STREET	or <u>***</u> [12,14,702 12,14,702
	and Environment		3-11	<u>· · · ·</u>	12,14,102

		(Figures in bold				
		(Figures in italics	represent Ce	entral Sector	Schemes)	
	Heads	Den all Ethiophy in	againt contac	Actuals for	1998-99	
		Instantos volumbia	Non-Plan	Plan	Centrallyspons-	Total
		Created and state		Rs.	ored/Centrally	Rs.
- Nor		the state of the state of	ten Protest		Sector Scheme	
1	100	because of our man farmer			Rs.	
C		nomic Services -Contd				
(j)	Gen	eral Economic Service -				
3451	Secret	tariat Economic Services-		in the courts		
2421	. Secret	callat Economic Services-	- 6.5	- Change	Scinomic Services	
	001	Direction and	1.07.040	00 - 20017395	Dimerel Economic	
	001	Administration	25 01 121	12 00 061		10 00 000
	090	Secretariat	35,91,131		Surveys and St.	
	091		1,91,78,582	07 07 700		1,91,78,582
		Attached Offices	24,74,503	27,27,709	- and Stationion-	52,02,212
	101	Planning Commission and				`
	1.00	Planning Board	14,74,774		Paris 1913931	
	102	District Planning Machine	_	14,70,464	The Late Committee of the Committee of t	
	800	Other Expenditure	13,11,049		84,29,129	
		and the elima	ENER THE P	200	and Stableble	
	H 47 6	Total-`3451'	3, 16, 96, 449	71,48,739		4,72,74,317
	25.0	TLOTT I CONSTRUCTION	A A VOLE V		in'i	
-		and the latest and th	18,000	BILL PERE - IL	oT	
3452	Touris	and family Skiften-			-asilqqu2	Tivib acts
3452	Touris	sm-				
a Partie		fact the same	302 35 0		hae noltheric	3456 divil
3 4 52		sm- st'Infrastructure-	0, 25, 506	18,25 ax 50, 445	his nglyserig	
a Partie	Touris	st'Infrastructure	TER, SE,		Direction and Actinistration Other Expenditus	100 val. 65. 1.07
a Partie	Touris	st'Infrastructure- Tourist Centre	7,56,733	1,02,01,470	Direction and Administration	1,09,58,203
a Partie	Touris 101 102	Tourist Centre Tourist Accommodation	7,56,733		Direction and Administration	1,09,58,203
a Partie	Touris	Tourist Centre Tourist Accommodation Assistance Public sector	7,56,733	1,02,01,470	Direction and Administration Other Expenditus	1,09,58,203 6,88,712
a Partie	Touris 101 102	Tourist Centre Tourist Accommodation Assistance Public sector and other undertakings	7,56,733 35,612	1,02,01,470 6,53,100 20,00,000	Direction and Administration Output Expenditure Total	1,09,58,203 6,88,712 20,00,000
a Partie	Touris 101 102	Tourist Centre Tourist Accommodation Assistance Public sector	7,56,733	1,02,01,470	Direction and Administration Constant Counced	1,09,58,203 6,88,712
	Touris 101 102 190	Tourist Centre Tourist Accommodation Assistance Public sector and other undertakings Total - 01	7,56,733 35,612 7,92,345	1,02,01,470 6,53,100 20,00,000	Direction and Administration and Objection Expenditors Consersi Economic Consersion at Necesian Consersion Cons	1,09,58,203 6,88,712 20,00,000
a Partie	Touris 101 102	Tourist Centre Tourist Accommodation Assistance Public sector and other undertakings Total - 01	7,56,733 35,612	1,02,01,470 6,53,100 20,00,000	Direction and Administration Constant Counced	1,09,58,203 6,88,712 20,00,000
	Touris 101 102 190 Genera	Tourist Centre Tourist Accommodation Assistance Public sector and other undertakings Total - 01	7,56,733 35,612 7,92,345	1,02,01,470 6,53,100 20,00,000	Direction and Administration and Objection Expenditors Consersi Economic Consersion at Necesian Consersion Cons	1,09,58,203 6,88,712 20,00,000
	Touris 101 102 190	Tourist Centre Tourist Accommodation Assistance Public sector and other undertakings Total - 01	7,56,733 35,612 7,92,345	1,02,01,470 6,53,100 20,00,000 1,28,54,570	Direction and Adding Expenditus Constant Conomic Constant Constan	1,09,58,203 6,88,712 20,00,000 1,36,46,915
	Touris 101 102 190 Genera	Tourist Centre Tourist Accommodation Assistance Public sector and other undertakings Total - 01	7,56,733 35,612 7,92,345	1,02,01,470 6,53,100 20,00,000 1,28,54,570	Direction and Addinistration Other Expenditus Conoral Conomic Requirtion of Measures Total+(g) General	1,09,58,203 6,88,712 20,00,000 1,36,46,915
	Touris 101 102 190 Genera 001 003	Tourist Centre Tourist Accommodation Assistance Public sector and other undertakings Total - 01 Al- Direction and Administration Training	7,56,733 35,612 7,92,345	1,02,01,470 6,53,100 20,00,000 1,28,54,570	Direction and Addinistration Other Expenditus Conoral Conomic Requirtion of Measures Total+(g) General	1,09,58,203 6,88,712 20,00,000 1,36,46,915
	Touris 101 102 190 Genera	Tourist Centre Tourist Accommodation Assistance Public sector and other undertakings Total - 01 11- Direction and Administration Training Promotion and	7,56,733 35,612 7,92,345	1,02,01,470 6,53,100 20,00,000 1,28,54,570 5,52,331 1,18,769	Direction and Administration Constant Connomic Constant Connomic Constant Connomic Constant Connomic Constant (2) General Constant (3) General Constant (4)	1,09,58,203 6,88,712 20,00,000 1,36,46,915
	Touris 101 102 190 Genera 001 003 104	Tourist Centre Tourist Accommodation Assistance Public sector and other undertakings Total - 01 1- Direction and Administration Training Promotion and Publicity	7,56,733 35,612 7,92,345 25,63,681	1,02,01,470 6,53,100 20,00,000 1,28,54,570 5,52,331 1,18,769 10,94,813	Direction and Addinitration Content Expenditus Constal Connomic Content Connomic Content Connomic Content Connomic Content Connomic Content C	1,09,58,203 6,88,712 20,00,000 1,36,46,915 31,16,012 1,18,769 24,44,024
	Touris 101 102 190 Genera 001 003	Tourist Centre Tourist Accommodation Assistance Public sector and other undertakings Total - 01 11- Direction and Administration Training Promotion and Publicity Other Expenditure	7,56,733 35,612 7,92,345 25,63,681 13,49,211 77,023	1,02,01,470 6,53,100 20,00,000 1,28,54,570 5,52,331 1,18,769 10,94,813 4,00,000	Direction and Administration Constant Connomic Constant Connomic Constant Connomic Constant Connomic Constant (2) General Constant (3) General Constant (4)	1,09,58,203 6,88,712 20,00,000 1,36,46,915 31,16,012 1,18,769 24,44,024 4,77,023
	Touris 101 102 190 Genera 001 003 104	Tourist Centre Tourist Accommodation Assistance Public sector and other undertakings Total - 01 Al- Direction and Administration Training Promotion and Publicity Other Expenditure Total- 80	7,56,733 35,612 7,92,345 25,63,681 13,49,211 77,023 39,89,915	1,02,01,470 6,53,100 20,00,000 1,28,54,570 5,52,331 1,18,769 10,94,813 4,00,000 21,65,913	Direction and Administration of Control Expenditus Control Expenditus Control Expenditus Requirtuon of New Total (3) General Total (4) General Total (5) General Total (6) General	1,09,58,203 6,88,712 20,00,000 1,36,46,915 31,16,012 1,18,769 24,44,024 4,77,023 61,55,828
	Touris 101 102 190 Genera 001 003 104	Tourist Centre Tourist Accommodation Assistance Public sector and other undertakings Total - 01 11- Direction and Administration Training Promotion and Publicity Other Expenditure	7,56,733 35,612 7,92,345 25,63,681 13,49,211 77,023 39,89,915	1,02,01,470 6,53,100 20,00,000 1,28,54,570 5,52,331 1,18,769 10,94,813 4,00,000 21,65,913 1,50,20,483	Direction and Addiniversized Otter Expenditus Conoral Ronomic Conoral Requirements Requirements Total (3) General Ronomic Conoral Menaures Total (4) General Representations Total (5) Representations Services Services	1,09,58,203 6,88,712 20,00,000 1,36,46,915 31,16,012 1,18,769 24,44,024 4,77,023
	Touris 101 102 190 Genera 001 003 104	Tourist Centre Tourist Accommodation Assistance Public sector and other undertakings Total - 01 Al- Direction and Administration Training Promotion and Publicity Other Expenditure Total- 80	7,56,733 35,612 7,92,345 25,63,681 13,49,211 77,023 39,89,915 47,82,260	1,02,01,470 6,53,100 20,00,000 1,28,54,570 5,52,331 1,18,769 10,94,813 4,00,000 21,65,913 1,50,20,483	Direction and Administration of Control Expenditus Control Expenditus Control Expenditus Requirtuon of New Total (3) General Total (4) General Total (5) General Total (6) General	1,09,58,203 6,88,712 20,00,000 1,36,46,915 31,16,012 1,18,769 24,44,024 4,77,023 61,55,828

SUPERIOR NO. 11 - CO. 1

	27,000		7		
	Control				
	read Expension are				
	. STATEMEN				
	(Figures in bold re	present cha	rged Expenditu	ire)	
187	(Figures in italics re	present Cen	tral Sector Sc	chemes)	
Heads	Viles has Aberto - 168	0 707	Actuals for I	.998-99	Total
				entrallyspons-	
				Sector Scheme	
			- BOLVEO	Rs.,	(t) Gene
	Interior Walter and				
	Economic Services - Concld.		- Table and S	SUMBROSE TAKE	STATUSE LODE
j)	General Economic Services - 0	Concld.			
FK ON	Named and Section and	HAR THE LEWIS CO.		bine linearity	
	s, Surveys and Statistics-			Note has consider	
	literation and depth of the	ENGLISH OF		THIT FATOR	
Surve	y and Statistics-			Attached William	
	The state of the s			Diametry County	
110	Gazetter and De 201, 12, 21			based pulmual	
x = E x X ⊕ =	Statistical Memoirs 1				
112	Economic Advice	- P10,41,11	50.10.004	Charaches as had	2 (5 01 272
	and Statistics $2,0$	06,81,369	58, 19, 904		2,65,01,273
Alki i - it	71 48, 138				2 70 05 014
	Total-02 2,1		60,49,439		2,78,85,914
	Total-`3454' 2,1	18,36,475	60,49,439		2,78,85,914
	Supplies-				6 551
	e and Bradges-				3452 Tenrist
001		00 25 506	5 525	Infrastructu	2 30-31 031
	Administration Page 2,3	1 20 020		inional service of	26,59,180
800	Other Expenditure				
THE VEGS	make 31 2 245 CL 2		25 22 775	ertmed surrued Recent Accord	2 56 90 211
Agra No.	Total-:3456' <u>2,3</u>	31, 36, 436			
Charles and		,		day, adulta Firey	
475 Other	General Economic Services	- 1.1 1.4 - 1.1 - 1		BENEVI TOURS DIVE	
	1,28,54,370	7, 22, 245	IU - imag		
106		=7 10 422	17 40 400		74,58,921
		57,10,433	17,48,488	\$3°%	74,58,921
	Total-`3475'	57,10,433	17,48,488	222	
		FR1 FA 50		his nollowald	
14916	Total-(j) General Economic	71 02 052		04 20 120	
4811	Services 8,	11,82,053	3,25,00,924		12,81,12,106
CARREL WATER	Non-control of the second	AND WE SE		7 20 60 712	
ALS IS DIE	Total-C. Economic		CE E0 04 000	7,38,60,713	25 15 07 112
	Services 1,54,	82,89,674		7,34,52,436 2	, 33, 13, 01, 112
43, 13	Others Ele, ea. 15	CIP, EIL, OI	08 - losa o		
17 1		05,69,718	.208F: 1VA0		
	EXPENDITURE HEAD (REVENUE	6B 00 015 1	46 22 15 122	7,38,92,713	15 44 17 002
	ACCOUNT) $5,57$,	67,89,815 1	,46,23,15,138	32,08,50,509 8	,13,44,17,893
			25		

ACCOUNT) 5,57,67,89,815 1,46,23,15,138 32,08,50,509 8,15,44,17,893

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)

	(Figures in italics	-			
	interpretation and mis-				
	elan Centrallyspons-	Non-Plan	Plan	Centrallyspon-	Total
-48				sored/Centrally	
	AMERICAN PROPERTY.			Sector Scheme	
				Rs.	
-	Head (Capital Account)			wad (Capital Acc	
_	Account of General Serv	ices-	-901VIIII GUI	scount of Agricul	Water Light Co.
4058 Capital					
	Stationery and Printing		21,08,50	ed. Activities - 6	21,08,506
4059 Capital				and the second second	5 76 76 061
	Public Works		5,76,76,06	Testing Turbunder	5, 76, 76, 061
35 611 181	126,177	1 3 2	to a very real and		
	Total-A. Capital Account		valinauser us	Capted Lettar C	5 05 04 565
I N ER L	General Services W. F. E.			Colored Compay 7 and in la tarm	
B. Capital	Account of Social Servi	ces-	and the T	Taving the total	
	on, Sports, Art and Cult	TE-			
mup on rest	100,05184 1007,004	250 350	Histogoron in	copyral dublay r	400
	Outlay on			2 200	
	Education, Sports		IN THATSAN	PERSONAL PROPERTY	
(g) Copyright	Art and Culture		2,53,27,25	9 1114	2,53,27,259
284,63,53,5	1.44,08,77 H (46,20,000)	Pierre	E5107770391p	BLILLA STATE	2, 00, 00, 000
	Total-(a) Education, Spe	orts, Art			
	and Culture		2,53,27,25	secount of huga 9	2,53,27,259
	rel market or mark				uquLevel opu
	and Family Welfare-			e valuo iniique	
	TALLES ADDRESS		депре д	o Autino Inlitera	T.T.C.L.
4210 Capital	Outlay on		February 6441113	manday bank Lagan	10, Tb. 61, 511
	Medical and Public Heal		10,44,05,46	7 Falso (d) - (d)	10,44,05,467
	Total-(b) Health and Far				
	Welfare		10,44,05,46	7 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10,44,05,46/
	upply, Sanitation		ness seem I	Longs to Imposs	(c) Capital
	and Urban Development-		People - Tree-Color		
_	Outlay on Water			Capital Dutley o	112001 400
4213 Capital	Supply and Sanitation	of B year ware	24.03.34.71	7 11.46.56.429	35.49.91.146
	Outlay on Housing		1.65.96.92	odiges, layeteror	1.65.96.920
	Outlay on Housing		n i Visamsnipa	Special Action Pr	11.17.17.162
	Urban Development	See C. L.			
	ater Supply, Sanitation, Ho	usina	bns noiti	1 Le la	(d) Capting
and Urban De					
and orban be	veropment	***	26 1 474 1	8 11,46,56,429	4702
(g) Social	Welfare and Nutrition	Sattle day 11	melas	giral mathematas	
	Outlay on social			o value, leurge"	
	Security and Welfare			noidaplati	
-11 -2211 -411 -41	Total -(q) Social Welfa		DODA'S S	e value lastque	11.5
343,81,88,	Sand Nutritions		-	Tagical Project	<u></u>
	Total B. Capital Accoun	t of	D Account of	Tablical Project	
19,49,174	Social Servi	ces	38,66,87,32	4 11,46,56,429	50, 13, 43, 753

(Figures in bold represent charged Expenditure) (Figures in italics represent Central Sector Schemes)

Heads	(rigates in realics represent				
иш Т	en-unel tot alere		uals for		
		-Plan		Centrallyspons-	Total
	N	Rs.	Rs.	ored/Centrally	Rs.
	where Texture of a living country			Sector Scheme	
pendi ture	Head (Capital Account) - Contd.			Rs.	
Capital	Account of Economic Service-			PA-Prilippi beet	
) Capital	Account of Agriculture	2:1		Name of General	
and All	lied Activities-			AND DESCRIPTION OF THE PARTY OF	A STREET
	rica Activities-		Eurras	now plant to	
4401	Capital Outlay on				
	Crop Husbandry		10 51 000	axiow or mile	
4405	Capital Outlay on Fisheries	30000 to	13,51,921		13,51,921
4406	Capital Outlay on Forestry	• • •	3,72,751	E2900 18-165.5	3,72,751
	and Wild Life		3,83,813	caneral merytoc	3,83,813
4416	Investment in Agriculture	2			
	Financial Institution		and Hervalor	Account of Socia	B. Capital
4425	Capital Outlay on Co-operation	of Assert Co	5,00,000	sa. Sports, Art	5,00,000
1120	oublear outlay on co-operation	2.5.5	81,40,000	16,20,000	97,60,000
	Total-(a) Capital Account of			whiting m	
	Agriculture and			Educate on, input	
3 1 3 2 5 1 V	Agriculture and Allied Activities			Arr and Culture	
	ATTIEU ACCIVICIES		07,48,485		1,23,68,485
Capital	Account of Rural-			saubi Tal-Igreit	
Develop	ment-		Teaus L.O		
4515	Capital Outlay on other		-53	and Family Welfa	dalaman (d)
	Rural Development Programme		21 15 000	35 3 74 8	A sel se solo
	The state of the		31,13,898	Outlay on Medical and Rub	31,15,898
	Total-(b) Capital Account of			Tecal (b) (ealt	IUD
84 CC 751					
	and the open control of the control	··· .	31,15,898	Wellfare	31,15,898
Capital	Account of Special Areas Programme	10.2	A F	a later based witness	
				dpply, Sanicatio and Uzban Devel	
4552	Capital Outlay on			Outlay 'on Water	
THE PERSON	North Eastern Areas	8			
10 30 10 1	Total-(c) Capital Account of	••• 0,		Supply and Sami	
	Special Areas Programme	8	14,62,067	Outley on Both	
	The same of the sa	0,.		Out. by on Urhan Developme	3,14,62,067
Capital	Account of Irrigation and	2007.5			and the state of t
Flood Co	ontrol of it is also be seen as	Asima	enu ingres	ter Mupple, Samul	
4701	Capital Outlay on Major		4	at . 10. Bitomyo Love	THE TRANSPORT COME.
	and Medium Irrigation	2 0	2 50 007	and the Aurel Constitute	areas com
4702	Capital Outlay on Minor			Welters and hetr	
105	Irrigation	2 (7 71 715	took no vet in	TRIZUED GIVE
4711			,,,4,,115	eW bas yarawasa 3	3,97,74,715
	Control Project	2 0	10 10 650	loud (p) - Lase!	
	Total-(d) Capital Account of	4,5	, 10, 052	people of the page 2	,99,18,652
	LILLIAN TO THE THE PARTY OF THE			sgagab ld Isasy	
T. EL .EL T	Irrigation and Flood Contro	1 0 1	9 11 171	a self	,19,44,174

(Figures in bold represent charged Expenditure)
(Figures in italics represent Central Sector Schemes)

Heads Actuals for 1998-99

Non-Plan Plan Centrallyspon- Total
Rs. Rs. sored/Centrally Rs.
Sector Scheme

Rs

and derretably that god ...

Expenditure Head (Capital Account) - Concld.

C. Capital Account of Economic Services - Concld.

(f)	Capital	Account	of	Industry	and	Minerals-
-----	---------	---------	----	----------	-----	-----------

4851	Capital Outlay on Village			PERIO BUT 311	
	and Small Industries		65,00,000	1470	65,00,000
4885	Other Capital Outlay on				8
	Industries and Minerals			1,80,00,000	1,80,00,000
	Total-(f) Capital Account on				
	Industry and Minerals		65,00,000	1,80,00,000	2,45,00,000
	a rand over			ALCOHOLD STREET	I nette
(g) Capi	tal Account of Transport-			bond to medit	
5053	Capital Outlay on Civil Aviati	on	2,03,00,000	Anne to meet	2,03,00,000
	Capital Outlay on Roads			amening as as	
	and Bridges		61,92,53,217	15,96,775	62,08,49,992
5055	Capital Outlay on Road		100		STATE OF THE STATE
	Transport		2,75,11,550	ET L E 144	2,75,11,550
	Total-(g) Capital Account of		District Follows		41.11
0111 (110.6)	Transport		66,70,64,767	15,96,775	66,86,61,542
				E. T. CONTRACTOR	2 2 2
(h) Capi	tal Account General		1 200		ne lacili
_	tal Account General		1 mm 1 m		a do godi
Econ			18,21,696		
Econ	omics Services-	1 × 1 × 1 × 1 × 1 × 1 × 1 × 1 × 1 × 1 ×	18,21,696	e dannete e e anti li in a gentenet da	18,21,696
Econ 5452	comics Services- Capital outlay on Tourism Total-(j) Capital Account on General Economi	.cs	18,21,696	symmet co n nill Days se basilence weeks each	18,21,696
Econ	comics Services- Capital outlay on Tourism Total-(j) Capital Account on General Economi	.cs	18,21,696 18,21,696	symmet co n nill Days se basilence weeks each	18,21,696
Econ 5452	omics Services- Capital outlay on Tourism Total-(j) Capital Account on General Economi	.cs	1000	symmet co n nill Days se basilence weeks each	18,21,696
Econ 5452	omics Services- Capital outlay on Tourism Total-(j) Capital Account on General Economi	.cs	1000	symmet co n nill Days se basilence weeks each	18,21,696 18,21,696
Econ 5452	Capital outlay on Tourism Total-(j) Capital Account on General Economi Services		18,21,696	 1,95,96,775	18,21,696 18,21,696
Econ 5452	Capital outlay on Tourism Total-(j) Capital Account on General Economi Services Total-C. Capital Account of		18,21,696	1,95,96,775 16,20,000 1,95,96,775	18,21,696 18,21,696 88,38,73,862
Econ 5452	Capital outlay on Tourism Total-(j) Capital Account on General Economi Services Total-C. Capital Account of Economic Service		18,21,696	1,95,96,775 16,20,000 1,95,96,775	18,21,696 18,21,696 88,38,73,862
Econ 5452	Capital outlay on Tourism Total-(j) Capital Account on General Economi Services Total-C. Capital Account of Economic Service Total Expenditure Heads	ces	18,21,696	1,95,96,775 16,20,000 1,95,96,775	18,21,696 18,21,696 88,38,73,862
Econ 5452	Capital outlay on Tourism Total-(j) Capital Account on General Economi Services Total-C. Capital Account of Economic Service Total Expenditure Heads	ces	18,21,696	1,95,96,775 16,20,000 1,95,96,775	18,21,696 18,21,696 88,38,73,862
Econ 5452	Capital outlay on Tourism Total-(j) Capital Account on General Economi Services Total-C. Capital Account of Economic Service Total Expenditure Heads (Capital Accounts)	ces	18,21,696 86,26,57,087 106,89,14,261	1,95,96,775 16,20,000 1,95,96,775	18,21,696 18,21,696 88,38,73,862
Econ 5452	Capital outlay on Tourism Total-(j) Capital Account on General Economi Services Total-C. Capital Account of Economic Service Total Expenditure Heads (Capital Accounts)	 	18,21,696 86,26,57,087 106,89,14,261	1,95,96,775 16,20,000 1,95,96,775 11,62,76,429	18,21,696 18,21,696 88,38,73,862 1,44,50,02,182

STATEMENT NO.12 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO END OF 1998-99

(Figures in italics represent Central Sector Schemes)

(rigures in italics	-			
iigads	Expend	diture during 19	999-99.	
plijustiera				
Non-Pla	an Plan	Centrally Spon-		Expenditure to
Print Land Land Company of Company		sored Scheme/Cen-		end of 1998-99
Rs.		tral Sector Scheme	Rs.	Rs.
A. Capital Account of General Service	ces-		F. 61	100
THE RESERVE THE PROPERTY OF THE PARTY OF THE	dennid.	- EMPLITAR Simi	model to Prince	C. Capital Room
4058 Capital Outlay on	-	A STATE OF S		
Stationery and Printing-		areally bus variet	dent to supp	ooA Jetronii 751
	6,73,506	1 3 - 1	6,73,506	5,02,32,429
	4,35,000		14,35,000	26,73,227
Total - 4058 2 2.	1,08,506		21,08,506	5,29,05,656
THE TAIL LAND				
4059 Capital Outlay on				
Public Works-				
Direction and		8.		
Administration		40.00		16,016
Acquisition of Land-				of Designation
Acquisition of land and				
building at Gwuahati for				
opening of Meghalaya State.				
	0,00,000		60,00,000	1,30,00,000
Acquisition of land &				Market 1
Building at Calcutta belonging			San Cold Inc.	
to R.C.T.C. i:r Neggakata House		Han Sang St.		40,00,000
Land Compensation at				
Williamnagar (C. ged)		*(* <u>*</u>	an agest terrors	2,53,53,339
Establishment of rth			-andread	to be one of
Eastern Hill University		nel det		ALL MANAGEMENTS
Campus at Mawlong		to the second		25,09,000
Other works each costing				
Rs. 25 lakhs and less		Teles I Viv	1,00,00,000	
	0,00,000		1,60,00,000	10,53,67,866
Construction -	- 4		fundas .	
Construction of permanent		arti wall a brings		
building for setting up		The second	Consult til 19	DATE:
Civil sub-division at			Mariossa Lab	
Nongstoin		3659 6		49,17,447
Construction of District			-1000	
Head quarter at	8.50 (88-)	10,00	DAGE STOCK	50,41,164
Williamnagar(Charged)		In the state of the state of	a can a	V V
Construction of new office		A TOTAL TOTAL		
Complex for Chief Engineer				
and Secretary(Charged)		17		86,76,615
Upgradation of standard	****	19/28		47,00,000
Administration				

(Figures in italics represent Central Sector Schemes)

	Heads			diture during 19		EL SON E
	regional lates - den Tellement lates - den	Non-Plan	Plan	Centrally Spon- sored Scheme/Cen-		Expenditure to end of 1998-99
		Rs.	Rs.	tral Sector Scheme		Rs.
Α.	Capital Account of General Services-Contd.			, do	mo-analyza	
4059	Capital Outlay on Public Works -Contd. Construction - Contd.				to yello	ow of third ages of third ages
	Construction of Civil				bornes e no	The second
	Sub-division at Nongpoh		** e		121 >	91,40,227
					Name de Hei	Transfer Common
	Construction of Administrative building for	8		DICE NO.	i) (iLug	nd so a fo
	Shillong Polytechnic			* */-	to a benefit	35,34,490
	A DESCRIPTION OF THE PARTY OF T		7		and the organization	
	Construction of Civil Sub	-	-			
	division building at				Just io mol	
	Rasubelpara		***		amed Card di	96,12,401
	Construction of Deputy			1441.50.3	The state of	days tand 1
	Commissioner Office, Jowai				nahi nas Shiri	83,98,796
0.1						sedpall de
1000	Construction of RCC multi		dg			
	(office) of the Director				um of Deput	TORREST TORREST
	Inspector of Police	31,24	,000		31,24,000	96,08,257
					nn16 base	1 = 1 = 13 = 10
0.00.3	Construction of Mechanica	1				LA EW BECT
	Workshop at Mawlai					31,26,684
	Threat at Janeau				allo is not	TO LLICE MADE A
	Construction of Jail				p Paul bar	
	Complex building at Jowai		8.00 Teles	. Civide e est	estination is	93,07,999
1772	THE PARTY OF THE P				MOZELLIU	2045233968
	Construction of Non-resi-			- 8		
	dential building of Civil			1.00	state to ne	(thora site3
	Sub-division at Ampati		Vi 18700	2 1 1 10	ind tree iden	1,05,74,583
				Livil a	tor Masteyrea	: ванитьор
178.	Construction of remaining		THE.	00.07	MO.	intro the duty
	portion of State Legisla	ture	of 2005.	* ***		45,42,944
	Construction of Civil Gul			pail	LINE TO ME	Thursday.
	Construction of Civil Sub-				Property of	
	division at Mairang		1,11	milleng	Light Table 122	1,03,54,314
	Construction of new D.C's				-1 50 W -	-0
	Court building at Shillon	~			mant le do	F 20 40 004
	court bullding at Shillon	9		4 AND TRUTHES		5,29,42,884
	Construction of Circuit		7.31.0		uroj revoj	le solitio
	House at Mairang					56 10 540
	house at harrang		(# *K#	*3***	# #.es.	56,12,548

(Figures in italics represent Central Sector Schemes)

	(Figures in it	italics represent Central Sector Schemes) Expenditure during 1998-99.					
	Trial to him and and a	Non-Plan Rs.	Plan Rs.	Centrally Spon- sored Scheme/Cen- tral Sector Scheme		Expenditure to end of 1998-99	
A.	Capital Account of General Services-Contd.			Bot	nou-ses Fyru		
4059	Capital Outlay on Public Works -Contd.				.Bgtmil all bitable and	FROM THAT	
	Construction - Contd.				Bill to min		
	Construction of Survey Office building	2 (2	F 0 2		2 60 502		
	office building .	3,62	, 583			1,47,03,612	
	Construction of D.C.'s Court building at Jowai					40,91,977	
	Construction of Jail building at Williamnagar			* **		94,79,377	
	Construction of Civil Sub- division and residence				, M . 5 m		
	at Baghmara			u territoraliila		1,16,18,849	
	Construction of Deputy Commissioners Government Official building			F 13 (8 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	ores all to	re Borpail	
	at Williamnagar			Day Lag	and la mu and Wallet	1,09,98,019	
	Construction of Office building and Staff quarter				in anima		
	for Executive Engineer (PW) Mawkyrwat Division		* **		L. 18.98 W.	45,99,072	
	Construction of Office building and residential quarters for Mawkyrwat Civ:	i 1			ransija do	arvie au	
	0 1 1:	15,10	,501	Arthures .	15,10,501	79,64,977	
	Construction of Shillong Industrial Training Institu				oven to do	Linux in ma	
	building at Umpling, Shillor	ng		****		90,66,513	
BB C	Construction of Permanent building for Deputy Commiss	sioner's			The entire		
	Office at Nongstoin				-10 +8 54	61,65,208	

(Figures in italics represent Central Sector Schemes)

	Heads	Expenditure during 1998-99.						
		THE PERSON		Centrally Spon- sored Scheme/Cen-	Total	Expenditure to end of 1998-99		
1000		Rs.	Rs.	tral Sector Scheme	Rs.	Rs.		
Α.	capital Account of				To diliposi			
	General Services-Contd.			- 153	gevaces-det			
105	Q Canital Out 1							
403	9 Capital Outlay on				ne ren i			
	Public Works -Contd.				A TUTTO			
	Construction = Contd.					rma da m		
	Construction of MLA Hostel			Para Labora A.				
	at Shillong					63;77,776		
				# C * C *		63,77,776		
				5 IHO 2	use of ren			
	Construction of N.E.				they leads			
285	Hostel at Shillong		****			55,86,908		
	Construction of Civil			- 15 miles	rick String	Mariane 1		
188,	Sub-division at Amlarem		*):== *;			81,19,372		
22	Construction of New		29		Sarld pin			
DE,	Jail building at Tura .	35,72	853					
		, –	,		5, 12, 653	1,33,33,769		
	Construction of Executive		12	96611	of to make to			
197	Engineer's Office (Central					the that's		
	S.E. Office) Jowai					77,92,848		
	Construction of Civil Su-				Fig. by mil			
ALL PROPERTY	division at Alarem			9	YAR HAMI S	49,14,661		
	Construction of Internal li	.nk		In Cast	sould ben	million or		
	road of No/n Town Complex			Book	neil Pathas	Sept to large		
140.	Phase-II		*****			65,56,944		
	Construction of Khunkuta							
	Dilma Adop Road via Raja				a u quanter			
0.00	Simla Section-IV(10 to 12th				TO A LANGA OF			
	21ld Section IV(10 to 12th)			1 Constant	9,96,272		
	Construction of Khankuth			District Days in 1				
	alogein road	75,	370		(SAID DAK)			
181.	ByKill or care and	,,,		177.5		1,96,671		
	Construction of Rangjent		1.53			G. (81)		
	Manysang Addalgri Road			And the second of				
	Section			furnishing o	found display	2 - LE 7 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -		

Section-V

culations of discountries of the second seco

				t Central Sector		
	Heads	LI BELLIN SE	Expen	diture during 19	998-99.,	The state of
	introduct 16507	Non-Pl		Centrally Spon- sored Scheme/Cen- tral Sector Scheme	0	Expenditure to, end of 1998-99
Α.	Capital Account of			CIAI Deceor Bendie	A Fe where	A dappeted he
•••	General Services-Con	ntd.		Lê.	EVI CHA-COB	
4059	Capital Outlay on					
	Public Works -Contd				and make a N	THE RELEASE
	Construction - Conto	d.			gano - mu	
	Metalling and black				rusah ru aq	
100	of SM Road (33-37 KI	M)	(* 4)/4	*****		8,10,963
	Construction of Rand	rient				*
	Manseng Adokgi Road			•	AT 1 30 OC	
	Section - IV		a 1, 2%			6,29,766
	The state of the late of the l	1				
	Construction of Ran	gjent to				tour But T
	Apal via Mejegin of	Cherram	3 *(34)	****	CALLEY FR. BU	18,62,557
	Metalling and black					Testa : sale)
	of Rnggeny Nongthan	Road		a de la marca	TET TANTES	3, 79, 402
	Reconstruction of B	ridae			moral at an	1-11-11-11-10-0
	38/2 and 38/6 on SM					73,77,353
	214	- Albara	2.52		Integli In	
	State of the state					
	Construction of a R	oad		4.2	I LV LD to go	dipposite unit
	SM Road to Damsiggi	n	78.2074	ž.	777	31,47,919
	BUTTERN AND THE					and the same of th
	Metalling and black				sorter to the	
	Sengak mendi Pathar	Road				
	(21 - 25 KM)		at v tata	* * *	* * *	2,66,621
	Construction of a re	oad				Library demonstration
	PanDogal to ApalRan			3.79	H ALV ERRI	good and it
	via Dogal Aringgs	J 4.1.405				11,06,623
						,
	Metalling and black	topping				Library Service
gmi'	Sangsak Mendipathar	Road		AT .		12 4
	106 20 104)					10 07 101

(26 - 32 KM)

Metalling and black topping

Estate Road

of Dilma Soksan to Industrial

12,87,101

5,60,789

STATEMENT NO.12 - Contd.

(Figures in italics represent Central Sector Schemes)

Heads

		Non-Plan	Plan (Centrally Spon-	Total Ex	penditure to
			so	red Scheme/Cen-	en	d of 1998-99
		Rs.	Rs. tra	l Sector Scheme	Rs.	Rs.
Α.	Capital Account of					
	General Services-Contd.	.51				Section in the
4059	Capital Outlay on		v			
	Public Works -Contd.					
						711 -11-4
	Construction = Contd.					7 212
						- Landari
	Construction of a road					
	from Williamnagar to					
	Chokpot .					8,741
	Construction of Varato			20		
	Mukroh Saba Road		*			16 44 116
	Mukion Saba Road		(0.0)	* **	***	16,44,116
	Metalling and black toppi	na				
	of MJB Road (3 - 7 KM)	.19		14 2027		22,39,806
	or hob Road (5 / All)					22,39,000
	Metalling and black				and the latest to the latest t	
	topping of LNKT Road					17,55,655
			-515151	a a 100	ar dik ese	4 = = = = = = = = = = = = = = = = = = =
	Construction of Ronga					
	Dakhongsi Rangnil					
	Road Section-I			pt		8,13,312
	the party see					
	Construction of Office				DESCRIPTION OF THE PARTY OF THE	
2 1	building and Staff R.L. o	f				
	Executive Engineer (T/E)					
	Division at Williamnagar	5x	a ries	vs. 4554		87,25,586
1.6	Construction of S.D.O. (Ci					
	office building at Sohra		14 12/4/20	12 E22	7#17#11#1	46,39,654
	Construction of Civil Sub		242			
	division and Staff quarte	r				
	at Khliehriat		98 NO 5	5.535	20.00	68,12,985
		n of				
	Dismantling/Reconstruction Rencot Hostel construction					
	of GAD staff Quarter					66,58,676
				THE PARK OF THE PARK	PERSONAL S.	00,00,076

STATEMENT NO.12 - Contd. (Figures in italics represent Central Sector Schemes)

Heads

	Cennols to	Non	-Plan	PlanCer	ntrally Spon- d Scheme/Cen-	Total	
		- Y	Rs.		Sector Schem	D D	end of 1998-99
	Capital Account of				sector screm	e Rs.	Rs.
	General Services-Contd.		S Lagran				
059						141	
	Public Works -Contd.					3e Januar	A Capteni Ace
					2	htmco-sector	General'Let
	Construction - Contd.						
	Construction of RCC					1000	THE REPORT OF P
	Multistoried Office						
	building DGIP Meghalaya						Line Youth good
	Shillong with provision						
	for further extension		05 00 0			Licel - to -	Office Staye 1"
	- The Chechiston	• (•)•	25,82,01	.7	***	25,82,017	1,87,95,638
	Construction of the Office			A r			100325
	Building Staff Or. of the						
	Asstt.Register of Co-Operati	ve					
	Society Kench's trace			500	\$0		
	Shillong		9.7	20		100	5
					****	1.7 1.00	74,01,618
	Construction of building		8 /	2.0			
	for SATCC at Laitlyngkot		18,87,53	9	F4 8	18 87 539	72 01 005
	Constructi				22.5	10,07,555	73,01,285
	Construction of Addl.floor			-			
(4th storey for CE Building Office over the existing 3rd						
	Storey PWD Sectt.Building						Let rombal
	sect.Bullding	*59 *	5,12,87	2		5,12,872	98,71,490
(Construction of 3rd Storied						7,127,130
F	RCC Building for Directorate						
C	of Mineral Resources Risa-					A DER UT	I I I I I I I I I I I I I I I I I I I
	Colony, Shillong					1, 101211	
			* * *		****	ALLEN LONE	74,62,322
	onstruction of Circuit House						
a	t Khliehriat						
			2.0	No. of the last of	*** 56 H		13,75,837
C	onstruction of 23 Nos.Staff						
Q	uarters at Jail Complex at						
J	owai		1,07,296			1 07 206	
					197,57,23	1,07,296	40,52,098
C	onstruction of PWD South Sub						
	ivision at Khliehriat				• • • • • • • • • • • • • • • • • • • •	riverson on the	63,04,890
	onet rugties - 6				F(M) 4.2		63,04,890
н	onstruction of second Meghala Duse at Calcutta	-					S THE THE
11	Sasc at Carcuita	1,	44,51,53	1	1,4	4,51,531	1,63,86,531
							,, 55, 50, 551

(Figures in italics represent Central Sector Schemes)

Heads	3
-------	---

	Non-Plan Plan Centrally Spon- sored Scheme/Cen-			e	Total Expenditure to end of 1998-99		
	Rs		Sector Schem		Rs.		
A. Capital Account of							
General Services-Concld.				Lo .769	State - Linkson B		
makes burkleys a could be				Manag - Am	dinawn laxed		
4059 Capital Outlay on				THE ARRIVES	(a) Equantion		
Public Works - Concld.				Thirting 's as	MY SYDE SHIP		
	*		31073	unyhta ub kurai	th Sunnature have		
Construction - Concld				R. And Calvins			
				an upped du co.			
Construction of				specifical simple	41 05 867		
new Circuit House at Tura		-2165 (0.8.4)		e Paris	1+,00,00,		
			116	pull live diser i	ATH PROPERTY.		
Construction of new Building	n Govt				64 00 000		
Land Opposite Govt. Gess (Mgc	c) .				34,00,000		
EST THE PROPERTY OF THE PARTY O		56T *BR 59E	Tele T	1,50,00,000			
Construction at Administrati	ve 1	50,00,000		. 1,50,00,000	1,50,00,500		
office building of Transport				erale le te de			
at Lower Lachumere, Shillong				BINDS WELL THE			
				A south at least			
Other Works each costing Rs.	25 lak	ns		and the box of	34 06 94 530		
and less Machinery and Equip	ment	*.*.*		16.76.061	79 91 66 476		
Total-Construction	4	,16,76,061	*=/- ' **	4,16,76,061	89, 45, 34, 342		
Total-4059	<u></u> 5	,76,76,061	\ •••	5,76,76,061	09,43,34,342		
AND LEVEL TO THE PARTY OF THE P			100.0	AND THE RESERVE	Distance of		
Total-A.Capital Account of			ey 1782	5 07:04 567	04 74 39 998		
General Services	<u></u> 5	,97,84,567		5,97,84,567			
			TITERS NO II	or Contractor	CONTRACTOR OF THE PARTY OF THE		
B. Capital Account of							
Social Services -				on of Union o			
TATE OF THE PARTY		7.1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	School .	Monthalan		
4202 Capital Outlay on Education,			Arona radau	DOMESTICS SO NO	THE PERSON NAMED IN		
Sports, Art and Culture -			Takes Aut is	a benne tre luny	DILLING GOVE		
			PURE STEEL	Varieties - Ibnap	The special section is		
(a) Education, Sports				enthicus alle	D. SERVER SE		
Art and Culture-				e personal de la			
			SubTigue.	meters tabeary	6 05 00 004		
Primary Education			respiration of	or record land	0,05,62,904		
Secondary Education		(-)2,177		(-)2,177*	9,15,54,039		
198,00,001,70-		100			anthony of		
University and other	1 14		100	of some to	14 67 262		
Higher Education -		15,91,020		. 15,91,020	14,6.,662		
A STATE OF THE PARTY OF THE PAR				of stan You			
Construction of Jowai		164,18,50	Daol.	ye - data want ;	21 57 000		
Commont College		74 (4 A)		• • • •	31,57,899		
* Minus expenditure is due to	adjustm	ent at mate	rials of t	he scheme tra	nsferred to		

^{*} Minus expenditure is due to adjustment at materials of the scheme transferred to other schemes and leaving debit to the scheme in earlier years.

(Figures in italics represent Central Sector Schemes)

Heads

	Non	-Plan	Pla		rally:		Total	Expendit	ure to
* * *, ***	7 700	Daile	6	sorec	Schem	e/Cen-		end of 1	998-99
apital Account of		Rs.	Rs.	tral	Sector	Scheme	Rs.		Rs.
cial Services - Contd								THE LANGE	
Education, Sports Art									
and Culture - contd.					4				
2 Capital Outlay on Education							d'in a		
Sports, Art and Culture-Con	n ,						* ×		
Construction of Winner	ntd								
Construction of Kiang Nangh	oah								
Government Girls College, Jo Technical Education	owai						12,64,566	43	36,588
Sports and Washington		31,35,	552			15,000	31,35,552		34,855
Sports and Youth Welfare					.0		-,,		76,784
Other Expenditure-	10				6			21,	10,104
Promotion of Art and							a mineral		
Culture	***	36,86,	195				36,86,195	02 6	1 020
Construction of Government							30,00,193	03,5	1,832
Girl's High School at Jowai		5,04,	835			WINDOWS I I A	5,04,835	1 47 5	0
Construction of 50 seated							5,04,033	1,47,5	9,442
Girl's Hostel and Staff									
quarter at Williamnagar	3 4 4 4	206,	166				206 166		
Construction of Residential							206,166	24,7	7,131
School at Williamnagar								W PER II	
Construction of Auditorium		11/2				*(*)*	GDT (*)*I*F4	12,1	7,563
building at Tura									
Construction of Administrat	ive					• (•) •	** *	41,1	1,744
building for Shillong									
Polytechnics Construction o	f Scert						-	2,45,7	4,360
Office Buildings									
Construction of United Kharl	entta		0701101			1.5	TO BELLED	1,36,0	0,648
Govt. High School	· ucca						- 203,71		
Construction of Science Labo	ratoru		• •			11.00		43,9	2,541
(RCC Building) attached to the	of Court	4.						C Pattern	
College includin boudary wal	l coto								
in front of old building	i gate			`					
Construction of Archive buil			* *		- •		2.71007	21,29	,558
in State Central Library, Shi	aing		-24				-been to		
Construction of Indone	llong				- 1				
Construction of Indoor and o	utdoor	500 000							
Stadium in the State and Dis Headquarters									
								1,10,80	381
Construction of State level	• • • •	(*)			0.5			1,21,01	
Cultural Complex.Shillong		250 45	3.5	3, 15				25,73	
Construction of Girls Hostel	s in						110000000000000000000000000000000000000	20,13	,004
Polytechnic Institute, Shillo	ng	37,93,4	91				37,93,491	93 15	706
							, , 1 - 1	23,13	, 100
APPLIES THE SECOND WITH SA									

STATEMENT NO.12 - Contd. (Figures in italics represent Central Sector Schemes) Expenditure during 1998-99.

Heads

				Total P	penditure to
Ity there Tetal Expendit use on	Non-Pla		ntrally Spon-	rotal Ex	nd of 1998-99
	POLICE		red Scheme/Cen- al Sector Scheme		Rs.
. If and and are	Rs	. Rs.tra	I Sector Schene	1.5.	
				Address at	
B.Capital Account of					
Social Services - Contd					-
(a) Education, Sports Art		3			
and Culture - concld.			NAMES OF TAXABLE PARTY.		
Anna ital outlaw on Education	14/				ENTERIOR OF THE
4202Capital Outlay on Education Sports, Art and Culture-Concl	Ь			mulgarif qui	
Sports, Art and culture conci	.u				
Construction of Tirot Memoria	1 Govt	ens de			
High School, Nongkhlaw		02 1.07 (28)	and the second	ad he could	15,89,512
Dismentalling/Reconstruction	of		partners 0 cl		10年三九四年3
School Hostel building of Gov	rt.	11 E - 51 vill		naufi de	
Boys High School, Shillong			THE PROPERTY	EX 10 HOURS	74,76,796
Other works each costing			. January Colonials	not bo milit	
Rs 25 lakhs and less	1	,11,47,611	1,	11,47,611	9,94,83,539
Rs. 25 lakhs and less Total-4202	2	,53,27,259	<u>2,</u>	53,27,259	42,25,83,869
Total- 4202 - (a) Education S	Sports,			. 191052	10.05.00.000
Art and Culture	2	,53,27,259	· · · <u>2</u> ,	53,27,259	42,25,83,869
ALL OF AL	8	die di le	DED GRING		
(b) Health and Family Welfare			OHI ALIAN	INC IN HOLE	puzdancu
		a = 10, 512, 512			
4210 Capital Outlay on Medical		AZ, DECEUE	La an entit		
and Public Health-Contd		981 (15 (B)		NOT THE TREAT	
				hall to the	
Allopathy-				April 10	44,81,450
Medical Relief		\$ p. 10 . 100	Table of Colle	NAME OF THE OWNER.	11,00,100
Construction of 100 bed		10 10 550		12 10.552	1,88,78,078
Hospital at Tura		12,10,552		4.34.253	72,65,022
Construction of Pynursla CHC	• •	4,34,253	A A S COURSE OF THE PARTY OF TH	1,01,200	STATE OF THE PARTY
Construction of 30 bed		SOLVELIOI.		of an act	
Hospital and staff quarter		5,00,102	THE THE		2,20,81,690
at Williamnagar	• • •	5,00,102	******		nior Prostation
Construction of two paying					
cabins as an annexure to		7,41,350		7,41,350	45,21,951
New Civil Hospital	• • •	1,41,550	1 10 1		
Extension of New Civil		. I J. Tank		Samuel Allegado	1,32,75,216
Hospital Shillong	• • •		51802		OK WILLIAM TO
Construction of Pediatric		No. of the			
care unit of G.D.Hospital	THC	35,27,112	****		1,73,70,671
Construction of Nongtalang C Construction of Nurses Train	ning	55,2,,112			
Construction of Nurses fram Centre at Shillong	iriig				4,44,166
Improvement of Jowai		10,27,392	FI New P	10,27,392	86,76,395
civil Hospital		ray an atten			
CIVII HOSPICAL					

(Figures in italics represent Central Sector Schemes) Expenditure during 1998-99.

неааз	,
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ellimpir intel modes	Non-Plan	Plan Central	ly Spon		
	ME IST SULLI		.ly spon- cheme/Cen-	Total	Expenditure to
or School 100 s	Rs.	Rs.tral Sec		D-	end of 1998-99
		THE CITY DCC	cor schene	Rs.	Rs
Capital Account of		×			a capted from
Social Services - Contd				MoD - Inn	INTER INTER
North Lat.			1700		tal passette
Health and Family Welfare-Co	ncld				MUDD force
Capital Outlay on Medical					
and Public Health-Concld					
Construction of D.M.H.Q's Of	5.	R.		tion Tab	
Building at Turn		- T			
Building at Tura Construction of Dadengiri CH		,808	Interest Toy	95,808	8,18,915
Construction of O.P.D. attac	C 22,70	,150		22,70,150	2,11,99,176
ospital at Tura		~			TOTAL D
Obstruction of Whanne			en jer butet	8,12,910	1,02,64,167
construction of Khanapara CH construction of Medical and	C 5,17,	952	1.7.3.1.1.112	5,17,952	50,03,937
ealth Officers' office			en4.htm		OW THE WO
uilding at Shillong			180		I PROME
(= -1 - 1	18,77,	158	1	8,77,158	30,09,634
ther Expenditure			Education	HAY - 1965	54,19,793
Onstruction of Marchia	50,02,	216		0,02,216	2,36,47,520
onstruction of Mawphlay CHC				3,10,510	25,99,415
onstruction of Selsella CHC			2	4,09,831	1,18,22,301
onstruction of New Mairang (onstruction of Millian CHC			5	0,12,258	1,99,16,103
onstruction of Millian CHC	42,32,		4	2,32,561	1,36,63,501
onstruction of Modan-Norad (mprovement of Civil	CHC 40,67,	352	4	0,67,352	1,72,18,312
Ospital at Javai	180				
ospital at Jowai			1	0,10,110	56,19,645
onstruction of Warmawsaw PHC onstruction of Nursing Hoste	20,95,	132	2	0,95,132	44,92,555
Im Training Contra			1 Hed 1001	20 0000	nda da com
Im Training Centre	32,09,		3	2,09,150	82,09,042
onstruction at Adokgiri PHC. Onstruction at Smit PHC				5,02,711	68,65,495
not		105		0,12,105	34,57,313
Subtraction at 100ks1 PHC	105571		Пофанир: Да	man book	10,50,282
ther works each costing	THE PERSON	F			
25 lakhs and less			DATE AND DATE	All grade	4 Liam?
+-1 4010	5,95,26,		5,95	, 26, 792	47,62,78,179
1210	10,44,05,	167	10,44	1,05,467	73,95,67,035
pital Outlay on				MILLIA DE	101/29
mily Welfare		577		no inte	
lfare Centre		244			
rvices and summittee.			PATTER OF .		1,13,20,405
her Expenditure	44841114		District Control	10 40 14	4,22,950
tal-4211	<u></u>	nale	14 24 SHO	12 (U) 1	11,08,317
tal-(b) Health and Family	nee ma	(**)* T = 1	(F)	22 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,28,51,672
1 £ .	10 11 15		in-to	10 300	Ly A Fairt
11410	10,44,05,4	67	10 11	05 465	75,24,18,707

(Figures in italics represent Central Sector Schemes)

Heads

		Non-Plan	sored Sche	eme/Cen-	Total Expenditur end of 1998-
B.	Capital Account of Social Services - Contd Water Supply, Sanitation Housing and Urban Develo	pment _	e-that-shariq	unt of con - contra to dering block which bevolu- by on these	Rs. Rs.
4215	Capital Outlay on Water Supply and Sanitation-				Land Market Co.
sv. ju	Sanitation Programme	-1. T. T. T.	***		1,16,67,771
	Sewerage Schemes Urban Water Supply Progra			· Pagara	
	New Jowai Water Supply So			16,03	3,837 2,51,16,412
	Greater Shillong Water Supply Scheme	5,80	,20,510	5,80,20),510 26,60,34,500
levi.	Umkhen Water Supply Scher	ne 3	,45,816	3,45	92,36,187
	Tura phase II Water Supp Scheme		* * * *	s verify.	4,89,04,444
	Other Schemes each costir Rs.25 lakhs and less	ng 5,10			2,125 25,71,63,206
	Rural piped water Supply Programme-	1 . 184.1%		11 11 18	sancra ragar rat
	Khasi Hills Water Supply Scheme	30	80,420		,420 5,32,39,194
	Mairang Water Supply Sche	me		• • • •	1,73,33,048
T.	Tura Water Supply Scheme	10,	00,102	10,00	,102 5,95,82,920
	Simangiri Water Supply Sc	heme 36,	07,514	36,07	,514 2,65,72,874
×:	Selsella Water Supply Sch	eme	***	· · · · · · ·	90,93,042
1	Moodiymai Water Supply Sc	heme 8,	31,000	8,31	,000 1,04,82,861

(Figures in italics represent Central Sector Schemes) Expenditure during 1998-99. Heads

Heads	a manage	Expendicu			
Annual to the rest to the two	Non-Plan	Plan Cent	rally Spon-	Total E	xpenditure of 1998-9
tell/prince =	Ŕs.	sored	Sector Scheme	Rs.	Rs.
Capital Account of Social Services - Contd			5.00 (0.07)	d services -	
Water Supply, Sanitation Housing and Urban Development- Capital Outlay on Water Supply and Sanitation-Contd.	-Contd		Pewerphines:	THE WATTING IN	T STECKT
and the second second	40	,11,211		40,11,211	73,78,770
Supply Scheme		-00		marifest mess	1.101
Rajabala Ralachandra Water Supply Scheme	21	,90,871		21,90,871	
Kanarchora Water		5,80,215		5,80,215	42,82,567
Supply Scheme Other Schemes each costing Rs. 25 lakhs and less	1,3	5,34,330		8,10,45,550 7	
Accelerated Rural Water Supply Schemes-					
Khasi Hills	6	7,07,938	1,15,28,658	1,82,36,596	5,59,89,301
Garo Hills	3	1,97,881	80,12,241	1,12,10,122	6,26,39,524
Jaintia Hills	7	0,71,720	pin Laura	70,71,720	1,66,96,601
Other rural water supply schemes	1,2	4,16,631	8,33,650	1,32,50,281	8,99,59,898
Other Programmes		50,01,820	*	50,01,820	3,53,16,510
Tynring Water		4,32,092	<u> </u>	4,32,092	99,05,694
Supply Scheme Mawkhanu Combine Water	sset st	25,83,391	desendab	25,83,391	1,95,49,236
Supply Scheme Sahpian Water		14,22,410	. No. 4 €	14,22,410	1,13,85,155
Supply Scheme Lumusmon Water	2012	5,20,956	emodel U	5,20,956	99,14,120
Supply Scheme Nongthymmai Combine Water Supply Scheme Smit Water Supply Scheme	***	2,40,115	, diministrativo (2,40,115	78,24,499 74,92,962
The state of the s					200

STATEMENT NO.12 - Contd. (Figures in italics represent Central Sector Schemes)

PP-Sect for hair or 1248-91		nCentrally Spon- sored Scheme/Ce .tral Sector Sch	en-	Expenditure to end of 1998-99
B. Capital Account of	1.5	· crar secror scu	erne Rs.	Rs.
Social Services - Contd				
(c) Water Supply, Sanitation			nuo - uno lysis	
Housing and Urban Development	-Contd			
4215 Capital Outlay on Water	12			
Supply and Sanitation-Concld.				
Mawlibah Water	35,87,715		No.	
Supply Scheme Urban Water	20,07,713	16,82,594	52,70,309	2,98,05,712
Supply 6th Schedule			11-34	
Part-II Areas-Water	1,32,44,100			
Supply Scheme	280.0		1,32,44,100	10,52,88,522
Pariong Water supply Scheme	27,28,080			
Kamawan Pongkung Water	21,20,000	4 44	27,28,080	2,10,85,493
Supply Scheme	12,10,361.		Transfer days - 1	and the same of th
Jakrem Water Supply Cal	22,80,505		12,10,361	70,68,363
Laithong Water Supply Schome	8,00,310		22,80,505	1,16,91,482
Mawlankandi Water supply		3.4	8,00,310	8,00,310
Ballanggiri water	1.00	5/4/4	****	1,97,70,029
supply scheme				21,97,053
Umden-Umroj water supply scheme				
Moodymi water cumples	42 00 110			22,12,139
New Haridaon water	42,00,110		42,00,110	91,80,320
supply scheme	5,10,115		5,10,115	86,94,156
Lamalighat water supply ask-		277477	THE PERSON NAMED IN	
System to New Tura Complex Are	20	* ***	SHEER WALL SHOWS	47,02,778
under Tura Phase-II	as	17		and the same of th
Bagmara (c) Sub-division water	• • • • • • • • • • • • • • • • • • • •	• • •		1,00,00,225
supply scheme	9		II WHENCE OF THE	MINT TOU .
New Maldigiri water	10 01 700	• • •		3,02,92,757
supply scheme	18,31,709		18,31,709	68,75,849
Ashipathar water			Mary and	# abitoti
supply scheme	· · · ·	• • •	***	12,005
Renovation of Noyalibhira				F134500 - 11111
water supply scheme				
Improvement of Pabakol-Knyin	20,12,183	50,60,000	70,72,183	2,17,01,350
water supply scheme				
Improvement of Medipathar	5,86,310	1.77	5,86,310	16,42,630
water supply scheme				, 12, 030
Balongtok water guanta	. 12,40,591		12,40,591	31,70,371
Balongtok water supply scheme	• • • • • • • • • • • • • • • • • • • •			12,80,955
Kukigara water supply scheme	• • • •	Later Later	bibas bijasit	1,60,441
Umdangsuy Water Supply Scheme		five	o composition in	19,64,487
Baurijhar Water supply Scheme	. 8,32,415		8,32,415	18,67,371
Other Schemes each costing Rs. 25 lakhs and less				10,01,311
Total 4015	2,58,57,308	2,00,28,066 4	,58,85,374	80,97,82,117
10041 1213	.24,03,34,717 1	1,46,56,429	35, 49, 91, 146	3,06,54,59,89
			,,-10	5,00,01,09,09

(Figures in italics represent Central Sector Schemes)

Η	_	-	~	_
п	е	d	\mathbf{u}	S

`Staff quarter

Expenditure during 1998-99.

73,20,977

			ntrally Spon- d Scheme/Cen- Sector Scheme		Expenditure to end of 1998-99
	السيد الموسية المار	No. Ko. CLai	sector scheme	Rs.	Rs.
В.	Capital Account of Social Services - Contd		Something of the Control of the Cont		and figures and the
(c)	Water Supply, Sanitation Housing and Urban Development-		· Linux I-mu T	Sund to	
4216	Capital Outlay on Housing - Co	ntd.	regional to		utoit religioni stati v Lagrite
- INC	Government Residential Buildin Constructions-				en il tud Burlelaud mu postant
	Government Residential Buildings Police Housing Schemes	61,04,768	61,04	1,768	5,66,96,605 5,57,55,378
	Other Works each costing	40,55,422			ibitudicelany
	Upgradation of Standard of Administration-Contd.	011.00.11	with the policy of the policy		the physical
LVII.	Investment in Public Sector and other undertakings	ETGetta			2,09,69,025
	Construction of Staff Quarter for P.W.D. at Lower Babupara Tura		Marine Schampe 2 A	1937), 49 1-24 549 11-119	THE THOUSE
20.6	Police Housing Scheme	entike (all		10284	2,69,28,567
	Construction of Staff quarters for Civil Sub-division Staff				
	Complex at Sohra				1,58,61,982
	Constructon of Civil Sub- division Staff Quarter at Rasubelpara	Talental	366260	ngiv. No.	1.04.05.805
AF LO	Construction of Residential Buildings of Ampati Civil Sub-division at Ampati	PAR TAR ELESEAT	pay nemine	er sup let sup les sup les sup les sup	1.10.15.519
	Construction of D.C's				Par 24 Tage

(Figures in italics represent Central Sector Schemes)

	Heads		Expenditure dur			- aploE
	Andres to pur	THE VALUE OF	Plan Centrall sored Sche	eme/Cen-	end	enditure to of 1998-99
	. 107	Rs.	Rs. tral Sector	Scheme	Rs.	Ŕs.
в.	Capital Account of					and Barrett hou
	Social Services - Conto	i			panob - some	
(c)	Water Supply, Sanitation					legaler je raw iku
	Housing and Urban Devel	Lopment-Contd	blen-	To patter of	Level names 1	ing thirthall
4216	Capital Outlay on Hous:	ing - Concld.			distant	ng Jadana Ital
						Udlany Deard
	Upgradation of standar Administration - concl					-segulations
					Laures a Section	
	Construction of Staff quarter of Civil		2.54	2/2 0	DUNCE FEMALES	13,88,024
	Sub-division Khliehria			255 2	- 100d do no	
	Residential accom-				Sundaynow proxi	
	modation in the Police		5,32,712		5,32,712	53,68,570
	battallion head quarte			League	trangel to or	A I HODDEN HOLD
	Construction of office		196	200 to (6)	rabilian lajay	esti seta noll
	and staff quarters for		5,10,554		5 10 554	70,67,972
	Sub-division at Mawkyr	wat	3,10,334		3,10,334	
	Construction of Reside:	ntial	1311112	4 4 4	BEAT DIE ST	DIAL GLASSIA
	building and non resid			14.5		TICK-INJOB
	buildings for civil su	o-division				
	at Dadengiri	3 3745	4,14,775		4,14,775	1,00,42,628
	SINKERE TENEDE		0.00	A Lat	num buy mady	
	Construction of Border Sub-division at Amlare		3 4 3 2	2.204	i a premier	37,03,193
	Construction of Gr.II			0 E	DESCRIPTION OF STREET	THE THEOLOGY
	24 units at Kench's Tr				close no wad-	ord. Inchest Rest
	2 units at Assam Rifl	es			-dead fair to	18 09 487
	Construction of reside					
	Commissioner of Divisi		the Moreo	• • • •		1,20,97,288
	Construction of Class.				- 1000	80,61,579
	quarters at Biver Road Techno propogation		1,49,961	7 2 2 2	1,49,961	
	Construction of Gr.III		1,13,301	1 1 1 1 1 1 1	enfinance, esta	oppo Harry
	Quarter at Motinagar				at an inches	10,18,939
	Construction of Quarte	r at			Date L	argein ein
	Jowai		22,66,407	* **	22,66,407	50,06,908
	Other works each costi	ng	05 60 301		26 62 221	21,48,77,565
	Rs. 25 lakhs and less	•••	25,62,321	38 49 6 50 50 4		56,51,21,101
	Total-4216	<u> </u>	1,65,96,920		1,00,30,320	30/31/21/101

	(Figures in Heads		ics represent Expen	12 - Contd. t Central Sect diture during	or Schemes) 1998-99.	
	EV-TEXT TO BE			Centrally Spor sored Scheme/Central Sector Scheme	n-	Expenditure to end of 1998-99
	Capital Account of Social Services - Contd				30.5	nember laties .
ž)	Water Supply, Sanitation Housing and Urban Develop	oment	-Concld			
217	Capital Outlay on Urban Development-					
	Buildings- Development of a Sattelit Township for Shillong	e				or or remement
	Township for Shillong				11 11 11 11 11 11 11 11 11 11 11 11 11	10,51,51,120
	Construction of Secre- tariatBuilding Complex at Shillong		aufilia.		The section is a	1,12,31,567
	Construction of Departmen Non-residential Building	tal	S#10*_#:) bhillial	to the same of the	2.09.60.658
	Other works each costing Rs. 25 lakhs and less	•••	22,961	(9.)	22,961	1,36,22,085
	Total-4217	<u></u>	22,961		22,961	15,09,65,430
	Total(c) Water Supply, Sanitation Housing and		25,69,54,598		Y	3,78,15,46,427
3)	Urban Development Social Welfare and Nutrit:					
35 (Capital Outlay on Social Security and Welfare-		y-			PA STIME DO
	Other Social Security and Welfare Programme -			- A 227 Table		
	I I I I I I I I I I I I I I I I I I I		****	10000	Siles perul	46,25,900
7	Civil Supplies Schemes Fotal-4235 Fotal-(g) Social Welfare	•••			E III.II	12,86,919 59,12,819
	and Mutrition	•••	10,500		* * *	

(Figures	in	italics	represent Cent:	ral Sec	tor Schemes)
			Expenditure	during	1998-99.

	Heads	in itali		diture during 19		erine de 3
		Non-		Centrally Spon- sored Scheme/Cen-	Total	Expenditure to end of 1998-99
		metal torq	Rs. Rs.t	ral Sector Scheme	Rs.	Rs.
В.	Capital Account of Social Services - Co	ncld		, ba	de inico articles ton	of Interests
(h)	Others.				odint of ho	oA InfeqaO (a).
4250	Capital Outlay on Ot Social Services-	her			ely on Yels	no peripertura
	Investment in Public and other undertakin (Labour Co-operative	gs		1.00		1,00,000
	(Labour Co operative	S)			gen (1864	1,00,000
	Total-4250 Total-(h) Others	* *:*	***		****	1,00,000 1,00,000
	Total-B. Capital Acc	ount of			<u> </u>	1,00,000
	Social Services	***	38,66,87,324	11,46,56,429	50, 13, 43, 753	4,96,25,61,822
C,	Capital Account of Economic Services.			(0)40		int suite
(a)	Capital Account of A and Allied Activitie	-	le, am		erot al 187 Librayes	Managaran
4401	Capital Outlay on Cr	op Husband	dry.			art mag '
	Other Expenditure	2,1,1	13,51,921	<u>* * * *</u>	13,51,921	2,18,89,137
	Total-4401	***	13,51,921	Att Trans	13,51,921	2,18,89,137
4403	Capital Outlay on Animal Husbandry-				ONE HE VALUE	
	Other Expenditure Total-4403			<u></u>	i halimet, et ya mbani <mark>a d</mark> ir	20,85,127 20,85,127
4404	Capital Outlay on Dairy Development-				NAME OF STREET	poterna 11 poterna 11
	Other Expenditure	<u></u>	***	(574)	1 age - 00 . 3 . 1	19,30,061
	Total-4404		***	- 222	931 (21 <u>9</u> ,19)	19,30,061

(Figures in italics represent Central Sector Schemes

	Heads	in ital	ics represe Expe	ent Cen enditur	tral e dur	Sector ing 19	Schemes) 198-99.	atmost .
	Trid by ban		-Plan Pla Rs. Rs.	sore	d Scher	me/Cen-		Expenditure to end of 1998-99
C.	Capital Account of Economic Services-Con	td.					ho jenes	e Copinil Ac
(a)	Capital Account of Agrand Allied Activities	ricultur -Contd.	re					Legaldo (di
4405	Capital Out							
4403	Capital Outlay on Fish	eries-						
	Investment in Fisherme Co-operative	en's						
	co-operative	• • • •	****			100 1	The result	11,66,463
	Other Expenditure	···	3,72,751				3,72,751	53,75,110
	Total-4405		3,72,751				3,72,751	65,41,573
4406	Capital Outlay on Fore and Wild Life	stry			i sa	2		
	Office Building	• • • •	3,83,813					3,83,813
	Share Capital in Fores Development Corporation	t n			9074		A 10 seiosi Allegrati i	1,31,19,200
	Forest Produce	4	<u> </u>		n As th			66,95,404
	Other Expenditure	***	<u> • • • •</u>	4.4			12/2/20	1,36,29,469
	Total+4406	2 13	3,83,813	11.0		(* (* *)	3,83,813	3,38,27,886
4408	Capital Outlay on Food Storage and Warehousing	I		-				in and region could be
	Investment in Public Se and other undertakings	ector			3.43			qual século.
	l. Warehousing and Mark	eting	•/					
5-1	Co-operation	%	— ii +					
2	2. Processing Co-operat	ion	***				et/films	13,82,000
	3. Other Expenditure		* * *,		- 3-		* ***	46,79,466
T	Cotal-4408	* * *	***			* * *	203	1,64,85,549

	(Figures in		cs represe			Schemes)	
	Heads						
					ly Spon- neme/Cen- tor Scheme	Total	Expenditure to end of 1998-99
c.	Capital Account of Economic Services-Contd.				.6:		
(a)	Capital Account of Agric amd Allied Activities-Co		2				2475
4416	Investment in Agricultur Financial Institutions	al					
	Share Capital to Meghala Co-operative Apex Bank f						
	Agricultural Finance		5,00,00	2		5,00,000	21,50,000
	Total-4416	at 1650	5,00,00	0	1	5,00,000	21,50,000
4425	Capital Outlay on Co-ope	ration	1-		La con		
	Investments in						
	Credit Co-operatives	4.4%	36,50,000)	8.65	36,50,000	2,11,39,475
	Investment in multipurpo	se					
	Rural Co-operatives		50,000)		50,000	1,51,67,100
	Investments in						
	Other Co-operatives	* *:*	25,70,000) 15	,00,000	40,70,000	4,86,51,866
	Other Investments		18,70,000) 1	,20,000	19,90,000	83,08,000
	Other Expenditure Total-4425	· · · ·	81,40,000	<u>16</u>	,20,000	97,60,000	63,24,500 9,95,90,941
1125	Canibal Outland						
	Capital Outlay on other Agriculture Programme-						
	Investment in Public Sec and other under undertak Meghalaya State Ware Hou	ings				in Ser	
	Corporation.	• • •	* * *	<u> </u>	*:•.•	<u>i</u>	93,50,000

93,50,000

19,38,50,274

Total - 4435

Total (a) Capital Account

Allied Actiities

of Agriculture and ...1,07,48,485

1. . .

(#10# #1

16,20,000 1,23,68,485

	(Figures in italics represent Central Sector Schemes)
0.200	Expenditure during 1998-99.

	(Figures in Heads	italics r	epresent Expend	Central Sector	98-99.	
		Non-Plan		sored Scheme/Cen-	Total	Expenditure to end of 1998-99
35		Rs.	Rs.	tral Sector Scheme	Rs.	Rs.
	Capital Account of Economic Services-Contd.					Schooling Se
b)	Capital Account of Rural Development-	L mixin				
515	Capital Outlay on Other Community Development-					
	Rural Development Program	mme 31,	15,898	2.24	31,15,898	2,25,96,494
	Total-4515	<u></u> 31,	,15,898	.O., <u></u>	31,15,898	2,25,96,494
	Total-(b) Capital Accoun	t of		The same		
	Rural Development		,15,898	<u></u>	31,15,898	2,25,96,49
c)	Capital Account of Speci	al				and the same
	Area Programme-		*			
552	Capital Outlay on North	±:				2010 10-751
	Eastern Areas -					
	Education		474 4	70,0 F		42,17,08
	Construction of NEC Host	el				
	Building at Shillong		- 46e e		1	50,11,99
	AND A STREET OF STREET		000			HW12 70-15
	Public Health				• • •	1,43,45,31
	Agriculture	er eggs		.uk.ii		30,86,18
	Animal Husbandry		2.4.2	474 ¥		21,15,77
	Industries	×*.*.*				20,46,32
	to appreciately and Street				- Alder of	
	Power Development Survey and Investigation		¥ 43•	4,117	monii zaka	90,43
	Noune and III		1.0			
	Improvement of Nongstoir Rongja Road Section-I(NE	1-	,11,216	4 10 10	15,11,216	1,77,08,52

(Figures in italics represent Central Sector Schemes)

Н	-	-	\sim	-
п	_	α	C.	

	could have been a larger			Centrally Spon-		Expenditure to
						end of 1998-99
		Rs	Rs.	tral Sector Scheme	Rs.	Rs.
C.	Capital Account of					box Isrugar
	Economic Services-Con	ntd.				AC DESCRIPTION OF THE PERSON O
(c)	Capital Account of Sp	pecial				
	Area Programme-Contd		× 1			maport nork
4552	Capital Outlay on No.	rth				4552 Cuparat Cut
	Eastern Areas -Contd	-				
	Improvement of Nongs					2 55 15 724
	Rongja Road Section-	I(NEC)	173 V	* * *		2,55,15,724
	A SAN TOWN				-	
	Improvement of Nongs					
	Nartiang-Kdipa, Khand					99,06,368
	Baithalngao road Sec	tion-I	**//*	1 1		99,00,500
		The same		man And Count of the		
	Improvement of Nongs	toin-				
	Nartiang-Kdipa Khand	uli	25 07 261		35 97 261	2,36,85,289
	Baithalngao road Sec	tion-II	35,97,261		33,91,201	2,30,00,203
	Designation of selection	11 1 5				
	Improvement of Agia-					96,26,889
	Phulbari-Tura Road S	ection-i		undfall ser	A DESIGNATION OF	THE REAL PROPERTY.
		Madhinara				
	<pre>Improvement of Agia- Phulbari-Tura Road</pre>		40 32 110	E Legil.	40.32,119	3,77,07,822
				U,UU,X U.K.	N I L CT UP	Culti ganin
	Section-II Improvement of Tura	Mankachar				
	Road Section - I	Malikachar		1		29,49,103
	Road Section - 1	130-1	17.75.7		State of the	
	Roads and Bridges-			74		
	Roads and Bildges					
	Improvement of Bajer	ngdoba				TOTAL INDIAN
	Rongsal Road Section		32,16,495	5	32,16,495	89,36,730
	Rongsul Roda Section	pence. IE II.			HAT WELL	
	Improvement of Mawsh	nyasin-				
	Mahim Road		101.0			35,57,695
	The same of the same					
	Improvement of Agia	Nendigaon-				
	Phulbari Tura Road					
	ing of pavement)		**	* ***		1,52,65,290
	Mark Mark Control	18 1				
	Improvement of Manka	achar				05-44-061
	Tura Shillong Road		25,29,51	5	25,29,515	95,44,261
	Section -II(NEC)					0 25 665
	Ropeways	19/0	2.5		\$ 19.00	8,35,665
	DISTON NO.					
	Construction of Shan		10		E 00 10	20 21 432
	Sutnga Road Section	44.8	5,00,18	4	5,00,18	20,21,432

(Figures in italics represent Central Sector Schemes)

Hea	ds	3
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	The second second second			Centrally Spon- sored Scheme/Cen-		Expenditure to end of 1998-99
c.	Capital Account of	KS.	Rs.	tral Sector Scheme		1,01
	Economic Services-Contd.					
(c)	Capital Account of Specia	1			Section 1	
155	Area Programme-Contd.					
4002	Capital Outlay on North Eastern Areas -Contd.			*		
	Eastern Areas -Contd.					
	Improvement of Mawwahysein	n				
	Nahim Road					02.04.570
			15 225C			92,84,578
	Construction of H.P.					
	Culvert of J.K.K. Road	7,8	0,353		7,80,353	5,44,35,595
	Construction of office to	2.11				
	Construction of office bui and Staff quarters at Sub-	llaing			- July E.	
	Head quarter at Dadengiri	-division		Tell of Jessel		
			* * * *	- KA 6		2,33,90,761
	Improvement of M.M.R. Road	l na:			9	
	Road SEction -II N.E.	*			e od Malida Voj Polod 2	
	under NEC Programme	3,9	0,148		3,90,148	85,68,459
	(Nongkhalawkhri)				heryal be a	
	Improvement of M.M.R. Road under NEC (58 to 67 K.M.)		5.07			
	ander NBC (30 CO 67 K.M.)	4,00	0,027		4,00,027	62,64,552
177	Improvement of M.M.R. Road		4		FIRST AND IS	
	under NEC (90 to 99 K.M.)		,101		2 20 101	
		- "	, 101	* *)*	2,20,101	47,01,231
	Improvement of M.M.R. Road			2		
	under NEC (25 - 40 K.M.) .	4,82	,375		4,82,375	2,44,03,942
	Improvement of M.R.R.Road				DESTRUCTION AND	SO Laurende
	under NEC (41-49 K.M.) .	20,64	,341		20,64,341	2,07,21,134
	Improvement of J.M.K.K.			-ofany		
	Road Section - IT	2,11	. 571		0 11 571	nest states
	Construction and reconstruc	ction	, 5 / 1		2,11,571	45,32,719
	of H.P. Culvert on .			1 2 2 2	The last	1,51,74,679
	J.M.K.K.Roads					1,51,14,019
9	Improvement of Bajengdoba					
	Pungoat Road Section-I .	• •		* **	3554 35 × 36	68,30,787
(Construction of S.K.Road .	15 01	222	5.60	Design prod	
	DED. N. ROAD	15,01	, 322	* * * 1	5,01,322	65,73,491
(Construction of S.S.					
	Road Section - I	12,08	,901	2000 1	2,08,901	70 00 425
	A PHY OTHER LA			1.0	_,00,501	70,00,435

(Figures in italics represent Central Sector Schemes)

(Figures in italics represe Heads Expe	
Non-Plan Pla	
CP-TEFT to fineact which term	sored Scheme/Cenend of 1998-99
Rs. Rs.	
C. Capital Account of	To Junton Academy of
Economic Services-Contd.	
(c) Capital Account of Special	
Area Programme-Contd.	"Interest to determed introduct (a)
4552 Capital Outlay on North	- Actes Programma-John
Eastern Areas -Contd.	
want freezentalistic .	shie Mapiral Coulay on Herah Sells
Construction of Pala-	Mastern Armer -Craekul.
Shangpung Road	59,23,262
	peoff. In Journey control
Metalling etc., 18,15,101	
Construction of double lane	field off-customs
RCC Bridge No.70/1,70/2,70/3	Annual in recently in
and 81/6 on AMPT Road 52,14,674	The state of the s
101,60,10,0	
Construction of double lane	
RCC Bridge No. 10/3,52/5,56/2	seed branch of Calynol to fillight
57/2 and $65/1$ $22,70,372$	
	Monit ann philiares
Construction of double lane	TASE someth, to proque
RCC Bridge No.10/4,24/1,26/2,	
38/3,71/2,72/2,73/2,74/2,75/2,	enuing to Mensuraginal
86/5 and 108/2 2,70,131	
	SELECT Expenditures Selectioned
Construction of double lane	
RCC Bridge No.21/2,58/3,67/1	INTEREST TRANSPORT OF THE PARTY SALES -
68/1,77/1 and 76/6 30,92,610	30,92,610 1,73,00,994
on AMPT Road	
Construction of double lane	bear my non to no experience
RCC Bridge No. 6/4,21/1,32/2,89/2,	
90/6,95/8,99/7,102/2,105/1,109/1,	printer decembs seem conting
111/1 and 115/1 on AMPT Road	1,90,52,303
Restoration of Subway Bridge	STATE OF THE PARTY
No.6/4,14/1,15/3,19/3,21/1,24/1,	to Amigned fairless bet-mint
	Marcall Area Brounded Adulting
78/1,74/3,75/2,78/6,73/2,81/6,84/7,	mercurate to empire terriple (6)
90/6,109/1,115/1	- Josefrey Tembers -
on AMPT Road 15,32,632	
Construction of Double lane	-molder as all milested state
	Notice Testification

2,06,05,898

of protection work of Kallo

Bridge No.1/1 on GM Road ... 33,12,918

(Figures in italics represent Central Sector Schemes)

Heads	Ex	penditure during 19	r Schemes) 998-99.
C. Capital Account of		lan Centrally Spon- sored Scheme/Cen- s. tral Sector Scheme	end of 1998-99
Economic Services-Con	ntd.		Recognize Services-Con
(c) Capital Account of Sp Area Programme-Conclu	pecial		(c) Capital Account of Sp. Area Programme Concd.
4552 Capital Outlay on No.			Eastern Areas -Centd.
Eastern Areas -Concle			Constitution of Polar
Improvement of U.J.Ro under NEC Scheme	oad		2,28,25,555
<pre>Improvement of U.J. Road(0-40 Km)</pre>	21,07,4	66	
Construction of Perma Bridge (No. 31/1,39/1			RCC HILDER No. TV/L/V
on M.R.Azra Road Metalling and Black			2,01,63,701
toping of Nongkhlaw K	ynrud Road	52/5,20/2	5,89,236
Metalling and Black topping of P.G.Roads	72,31,5	84	72,31,584 1,94,46,203
Construction of Sutng	a line in the line	.502,50	1,54,40,203
Khadum Road Other Expenditure	2,09,53,4	00 2,	70,37,713 09,53,400 18,00,26,918
Construction of cuver at Nongri-Ronjey Road		EV raily in	3,82,414 6,39,467
Construction of DSS M section-VI PH-1(37-44 Other Schemes each co	Km)	1970 J. LORAL . LORAL	1,57,232
Rs. 25 lakhs and less	1,06,32,83	36	06,32,836 37,83,79,151
Total-4552 Total-(c) Capital Acco		ALASTA CARE	14,62,067 1,17,03,57,357
Special Area Progr			14,62,067 1,17,03,57,357
(d) Capital Account of Iri and Flood Control -		Charles and Switz	1814, 7818, 7818, 7818, 1816,
4701 Capital Outlay on Majo and Medium Irrigation-	r		Construction of Day
Medium Irrigation	2,22,50,80	2,2	22,50,807 10,73,70,350
Total-4701	2,22,50,80	7 2,2	22,50,807 10,73,70,350

(Figures in italics represent Central Sector Schemes)

Heads	Expen	diture during 19	98-99.	
Non-		Centrally Spon- sored Scheme/Cen-	Total	Expenditure to end of 1998-99
the section of the se	Rs. Rs.	tral Sector Scheme	Rs.	Rs.
C. Capital Account of	4		to Inggo	c. degited to
Economic Services-Contd.		, 63 n	DZ-HBDIVIA	
(d) Capital Account on Irrigation				of larriger (b)
and Flood Control -Contd.		- payso	Control -C	pears and
4702 Capital Outlay on			no valo	
Minor Irrigation-		BLS		
Lift Irrigation Scheme				34,990
Diversion Scheme	***		maix to be	6,20,07,774
Machinery and Equipment		112/20		16,51,84,806
In the Head the Control		-03	bush to so	Linustraco
Construction of Deyak minor Irrigation Proj	4,27,252	,a,fi	4,27,252	38,16,439
minor irrigation froj	4,21,232			
Construction of Para			12 12 Ag at	
minor Irrigation Proj	31,06,695	* ***	31,06,695	1,12,78,958
Construction of Selsila			red to no	Constant Constant
minor Irrigation Proj.	2,03,000	-1 -1	2,03,000	16,74,632
	,			
Construction of Sonipata		21.11		
Irrigation Proj	22,25,362		22,25,362	55,06,842
Construction of Dam		-161	equal sur	
at Apal		(Algeria	Enlars.	2,66,000
			veril to me	
Construction of FFS	21,105	[2] And B	019	1,17,000
at Nongstain	***	* * *		1,17,000
Construction of Multipurpose			. 3 35 74	Therework Time
Flood Irrigation Schemes	50,24,181	18.000	50,24,181	60,07,181
Construction of Adorya Flood Irrigation Schemes	24,25,147		24,25,147	69,59,293
rioda irrigación senemes	24,25,141			
Construction of Gengray			*	Dfp-lageT
Flood Irrigation Schemes	9,95,182		9,95,182	33,06,953
Construction of Salsegiri				T Language
Flood Irrigation Schemes	(0.5/6. 0/			6,33,000
SCALE COMMANDE			and Adams	
Construction of Mouksha-	45 45 45			
Makdoh F.I. Project	65,42,177	***	65,42,177	1,29,57,850

STATEMENT NO.12 - Contd. (Figures in italics represent Central S

	(Figures in Heads	ital:	ics rep	resen Expen	t Central Sec diture during	tor Schemes) 1998-99.	. man			
186	attribute of hour and and and and	Non-	-Plan Rs.		Centrally Sp sored Scheme/C tral Sector Sch	en- eme Rs.	Expenditure to end of 1998-99			
c. (d)	I III	ation				MacS-set Ive	C. Cupstel Ac Economic S			
	and Flood Control -Contd					count on Irri				
470	2 Capital Outlay on Minor Irrigation-Concld						de berigin wild fred Youth			
	Construction of Kiang-					male and	errel slut			
174	Lummiah F.I. Project	***	32,21,	701	78.00 W	32,21,701	39,47,713			
	Construction of Myrdan-									
ĢP.	Mautaci F.I. Project Construction of Myrdan -	C#20# #0	27,63,	189		27,63,189	56,84,304			
	Naibui F.I. Project	•••	16,15,	165	n.n.	16,15,165	28,49,934			
	Construction of Pyn- deyliibha F.I. Project	(4 */*)				drein se u	2,34,364			
	Supply of C.S. Pipe for- Umdeley F.I. Project	* */*	27,35,	871	n.e.st	27,35,871	66,95,233			
	Supply of C.S. Pipe for- Khymit F.I. Project		8,21,	931	***	8,21,931	34,77,711			
	Construction of Qrs. at Khalarinden F.I. Project						24,803			
	Improvement of F.I. Proj. at Sohwanting					STAN IN THE	2,74,838			
	Other Schemes each costing Rs.25 lakhs		76,67,	862		76,67,862	3,60,35,600			
	and less Total-4702		97,74,			3,97,74,715	33,89,76,218			
711	Capital Outlay on Flood Control Project -			al i, i			33,03,70,210			
	Harrie St. Company					Harris Territor				
	Direction and Administration Machinery and Equipment	on.				THE TENTE	6,31,261 6,456			
	Suspense	• • 13•					23,788			

(Figures in italics represent Central Sector Schemes)

	Heads	Expendi	ture during	1998-9	9.		V
	Non-Plan		Centrally Spo sored Scheme/Ce	en-		Expendi end of	
c.	Comitted Rs. 191	Rs. t	ral Sector Sche		Rs.		Rs.
U.,	Capital Account of						
2	Economic Services-Contd.						
(4)							
(d)	Capital Account on Irrigation						
	and Flood Control -Contd.						
4544							
4/11	Capital Outlay on Flood						
	Control Project - Contd.						
	Flood Control Projects-						-01
			the same of				
	Raising and Strengthening						
	including providing sluice					Out and	ATT.
	of flood embankment along						
	left bank of river Jingiram						
	at Mahendraganj	70,48,	791		70,48	. 791	74,43,247
	Protection of Maheshkhola						, 1, 15, 21,
	from erosion in Garo Hills	18,14,	51.5	****	18,14	515	71,33,509
	Raising and strengthening				10/11	, 513	1,35,505
	flood embankment along the						5 137 4
	bank of river Ranjet and						
	Daner in Garo Hills	12,16,	186				14,42,872
	Protection of Jikabare from					, 100	
	the flooding of the river						
	Gabuang and Jingiram in						
	Garo Hills	20,11,	148		20 11	140	55,60,502
	Construction of river bund at	20,11,	110		20,11	, 140	33,60,302
	Kolankini river from Rajabala						
	to Konarchar in Garo Hills	50,12,	401		50 10	401	66 20 666
		50,12,	401		50,12	,401	66,28,666
	Survey and Investigation for						
	construction including raising						
	and strengthing on Majipara	12,21,	124		10 01	104	00 01 601
	Salairtak Embankment at Phabari	12,21,	174	* . * . * .	12,21	, 124	92,21,606
	at Embanament at Fliaball						

14,17,211

49,71,523 ... 49,71,523 2,13,76,921

14,17,211 5,97,08,483

Construction of flood embankment along both banks of river Gabuang and left bank of river Singur

Construction of marginal bund

including sluice gate at phulbari on left bank of river Jingiram ...

in Garo Hills

(Figures in italics represent Central Sector Schemes)

	Heads	1112	176144		iture during 199		at unit
		T Y	Rs.		Centrally Spon- sored Scheme/Cen- cral Sector Scheme	Rs.	Expenditure to end of 1998-99 Rs.
4711	and Flood Control -Concle Capital Outlay on Flood Control Project -Concld				bune	destroit	
	Flood Control Projects-					THE RESERVE	AC THE LIBER TO BE A
	Projection work of Balat village from river Umngi		20,4	12,301	÷ 120	20,42,301	1,15,54,999
	Other minor works	<u></u>	31,6	53,452		31,63,452	7,17,86,638
	Total-4711 Total-(d) Capital Account	***	2,99,1	8,652	2	TOMER	20,25,18,948
(f)	of Irrigation and Flood Control Capital Account of	•••	9,19,4	14,174	1 <u>9</u>	,19,44,174	64,88,65,516
	Industry and Minerals			1.5.	Bitter :	AMER RANGEL	Dignet in i
4031	Capital Outlay on Village and Small Industries-Conc					eds In gm and In gm and spects be	
	Industrial Estates	(*) (*) *; ;				NII TUU	6,55,77,882
				ar.	nundagan)	mol gw.ia	6,71,413
	Handicraft Industries				* • • • • • • • • • • • • • • • • • • •	militarial i	1,31,55,696
	Other Village Industries	# 500	65,0			d no prilifig	
	Handloom Industries	* ***		* 494	Es refinis (Sep		16,00,000
	Composite Village and Sma Industries (Co-operatives				INTRODUCE DE		14,46,500
	Share Capital contributio Meghalaya Handicraft Deve ment Corporation		100.1				H sass mi Moretrodi
	Other Expenditure	 	· Line	1.1.			1,17,99,400 1,27,95,950
	Total-4851		65,0	0,000	<u> </u>	65,00,000	15, 15, 34, 048
	. 0						

Non-Plan Plan Centrally Sponsored Scheme/Cen-Rs. Rs. tral Sector Scheme Rs. Fs. Fs. Fs. Fs. Fs. Fs. Fs. Fs. Fs. F		(Figures Heads	in italics r				Sector ing 199		
C. Capital Account of Economic Services-Contd. (f) Capital Account of Industry and Minerals-Contd. 4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries- Industries- Share Capital Contribution to Meghalaya Mineral Development Corporation Limited 2,26,03,836 4854 Capital Outlay on Cement and Non-Metallic Mineral Industries- Share Capital to Mawluh Cherra Cements Ltd., Shillong 13,18,42,850 4860 Capital Outlay on Consumers Industries- Investment in Public Sector and Other Undertakings 3,79,78,000 4885 Capital Outlay on Industries and Minerals 3,79,78,000								Total	
Economic Services-Contd. (f) Capital Account of Industry and Minerals-Contd. 4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries- Industries- Share Capital Contribution to Meghalaya Mineral Development Corporation Limited 2,26,03,836 4854 Capital Outlay on Cement and Non-Metallic Mineral Industries- Share Capital to Mawluh Cherra Cements Ltd., Shillong 13,18,42,850 Total-4854 13,18,42,850 4860 Capital Outlay on Consumers Industries- Investment in Public Sector and Other Undertakings 3,79,78,000 (Mawluh Cherra Cements Ltd., Shillong) 3,79,78,000 4865 Capital Outlay on Industries and Minerals -			Rs.	Rs.	tral	Sector	Scheme		Rs.
(f) Capital Account of Industry and Minerals-Contd. 4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries- Share Capital Contribution to Meghalaya Mineral Development Corporation Limited 2,26,03,836 4854 Capital Outlay on Cement and Non-Metallic Mineral Industries- Share Capital to Mawluh Cherra Cements Ltd., Shillong 13,18,42,850 Total-4854 13,18,42,850 Total-4854 3,79,78,000 4860 Capital Outlay on Consumers Industries- Investment in Public Sector and Other Undertakings 3,79,78,000 4885 Capital Outlay on Industries and Minerals -	C.						W.		
(f) Capital Account of Industry and Minerals-Contd. 4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries- Industries- Share Capital Contribution to Meghalaya Mineral Development Corporation Limited 2,26,03,836 4854 Capital Outlay on Cement and Non-Metallic Mineral Industries- Share Capital to Mawlub Cherra Cements Ltd., Shillong 13,18,42,850 Total-4854 13,18,42,850 4860 Capital Outlay on Comment Consumers Industries- Investment in Public Sector and Other Undertakings 3,79,78,000 4885 Capital Outlay on Industries and Minerals -		Economic Services-Con	td.						
Industry and Minerals-Contd. 4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries- Industries- Share Capital Contribution to Meghalaya Mineral Development Corporation Limited 2,26,03,836 4854 Capital Outlay on Cement and Non-Metallic Mineral Industries- Share Capital to Mawluh Cherra Cements Ltd., Shillong 13,18,42,850 Total-4854 13,18,42,850 4860 Capital Outlay on Consumers Industries- Investment in Public Sector and Other Undertakings 3,79,78,000 4885 Capital Outlay on Industries and Minerals -	(f)	Canital Aggount of					b Zein		
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Mining and Metallurgical Industries— Industries— Share Capital Contribution to Meghalaya Mineral Development Corporation Limited 2,26,03,836 Total-4853 2,26,03,836 4854 Capital Outlay on Cement and Non-Metallic Mineral Industries— Share Capital to Mawluh Cherra Cements Ltd., Shillong 13,18,42,850 Total-4854 13,18,42,850 4860 Capital Outlay on Consumers Industries— Investment in Public Sector and Other Undertakings (Mawluh Cherra Cements Ltd., Shillong) Total-4860 3,79,78,000 4885 Capital Outlay on Industries and Minerals — 3,79,78,000	4853	Capital Outlay on Non	-ferrous						
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Industries- Share Capital Contribution									
Share Capital Contribution to Meghalaya Mineral Development Corporation Limited									
Share Capital Contribution to Meghalaya Mineral Development Corporation Limited 2,26,03,836 Total-4853 2,26,03,836 4854 Capital Outlay on Cement and Non-Metallic Mineral Industries-Share Capital to Mawluh Cherra Cements Ltd., Shillong 13,18,42,850 Total-4854 13,18,42,850 4860 Capital Outlay on Consumers Industries- Investment in Public Sector and Other Undertakings 3,79,78,000 (Mawluh Cherra Cements Ltd., Shillong) 3,79,78,000 4885 Capital Outlay on Industries and Minerals -		Industries-							
to Meghalaya Mineral Development Corporation Limited		Share Canital Contrib	ution						
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and Non-Metallic Mineral Industries- Share Capital to Mawluh Cherra Cements Ltd., Shillong Total-4854 Mineral Outlay on Consumers Industries- Investment in Public Sector and Other Undertakings (Mawluh Cherra Cements Ltd., Shillong) Total-4860 Mawluh Cherra Cements Ltd., Shillong Maw		Total-4853	my with mark	P <u></u>			****	***	2,26,03,836
Mineral Industries- Share Capital to Mawluh Cherra Cements Ltd., Shillong 13,18,42,850 Total-4854 13,18,42,850 4860 Capital Outlay on Consumers Industries- Investment in Public Sector and Other Undertakings 3,79,78,000 (Mawluh Cherra Cements Ltd., Shillong) Total-4860 3,79,78,000 4885 Capital Outlay on Industries and Minerals -	4854	Capital Outlay on Cem	ent						
Share Capital to Mawluh Cherra Cements Ltd., Shillong 13,18,42,850 Total-4854 13,18,42,850 4860 Capital Outlay on Consumers Industries- Investment in Public Sector and Other Undertakings 3,79,78,000 (Mawluh Cherra Cements Ltd., Shillong) Total-4860 3,79,78,000 4885 Capital Outlay on Industries and Minerals -		and Non-Metallic							
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Total-4854									
4860 Capital Outlay on Consumers Industries- Investment in Public Sector and Other Undertakings 3,79,78,000 (Mawluh Cherra Cements Ltd., Shillong) Total-4860 3,79,78,000 4885 Capital Outlay on Industries and Minerals -		Ltd., Shillong					<u></u>	<u></u>	13,18,42,850
4860 Capital Outlay on Consumers Industries- Investment in Public Sector and Other Undertakings 3,79,78,000 (Mawluh Cherra Cements Ltd., Shillong) Total-4860 3,79,78,000 4885 Capital Outlay on Industries and Minerals -		Total-4854							12 10 42 050
4860 Capital Outlay on Consumers Industries- Investment in Public Sector and Other Undertakings 3,79,78,000 (Mawluh Cherra Cements Ltd., Shillong) Total-4860 3,79,78,000 4885 Capital Outlay on Industries and Minerals -			····	100.0				* ***	13,18,42,850
Consumers Industries- Investment in Public Sector and Other Undertakings 3,79,78,000 (Mawluh Cherra Cements Ltd., Shillong) Total-4860 3,79,78,000 4885 Capital Outlay on Industries and Minerals -	4860	Capital Outlay on							POTALNESS .
Investment in Public Sector and Other Undertakings 3,79,78,000 (Mawluh Cherra Cements Ltd., Shillong) Total-4860 3,79,78,000 4885 Capital Outlay on Industries and Minerals -			~						
and Other Undertakings 3,79,78,000 (Mawluh Cherra Cements Ltd., Shillong) Total-4860 3,79,78,000 4885 Capital Outlay on Industries and Minerals -									
(Mawluh Cherra Cements Ltd., Shillong) Total-4860 3,79,78,000 4885 Capital Outlay on Industries and Minerals -			_						
Ltd., Shillong) Total-4860 3,79,78,000 4885 Capital Outlay on Industries and Minerals -								<u>••••</u>	3,79,78,000
Total-4860 3,79,78,000 4885 Capital Outlay on Industries and Minerals -									
Total-4860 3,79,78,000 4885 Capital Outlay on Industries and Minerals -		Ltd., Shillong)	- 2					
4885 Capital Outlay on Industries and Minerals -		Total-4860							
and Minerals -		100a1 4000	***	***					3, 79, 78,000
and Minerals -	4885	Capital Outlay on Ind	ustries						
Trunchment in Dublin Control									
Introduced in Dublin Cooks		The Attent	y						
In the time in Eddie become		Investment in Public :							
and Other Undertakings			5						
(Co-operatives) 93,77,026 Investment in Meghalaya	edd		va · · ·	Bis					93, 11, 026

4,40,14,000

Construction Corporation ...

(Figures in italics represent Central Sector Schemes) Expenditure during 1998-99. Heads _____ Non-Plan PlanCentrally Spon- Total Expenditure to sored Scheme/Cen- end of 1998-99 end of 1998-99 Rs. Rs.tral Sector Scheme Rs. Capital Account of Economic Services-Contd. Capital Account of Industry and Minerals-Concld. Capital Outlay on Industries and Minerals -Concld. Investment in Meghalaya Industrial Development Corporation ... 1,80,00,000 1,80,00,000 27,31,12,297 Share Capital to H.I.D.C. loans and investment Financial operation 18-Loans and investment Other Schemes each costing Rs. 25 lakhs and less ... 1,80,00,000 1,80,00,000 34,40,02,023 Total-4885 1.1.1 * * * Total-(f) Capital Account of Industry and Minerals 65,00,000 1,80,00,000 2,45,00,000 68,79,60,757 Capital Account of Transport-3 Capital Outlay on Civil Aviation Construction of Baljeck 203,00,000 203,00,000 203,00,000 Airport, Tura 203,00,000 203,00,000 203,00,000 Total-5053 4 Capital Outlay on Roads and Bridges -Strategic and Border Roads Improvement of Balat-49,422 49,422 ... 1,32,421 Moheshlhola Road Improvement of M.B.C.H. 7,08,445 7,08,445 2,05,48,333 Road (0-18 K.M.) Metalling and premis carpeting 1,03,930 99,72,258 1,03,930 Payih Garampani Road Other works each costing

Rs. 25 lakhs and less

23,70,270 15,96,775 39,67,045 11,89,80,655

(Figures in italics represent Central Sector Schemes)

	Heads			ture during 1		
	-per in ma -mothers	unum Sc	sore	d Scheme/Cen-	2 4	Expenditure to end of 1998-99
	or Mane PA. B	Rs.	Rs.tra	l Sector Scheme	Rs.	Rs.
C.	Capital Account of					Eastigati o
	Economic Services-Contd.			, busin	D-RESTYTED -0	- Economic
				appletalogenes	the second	for lour red
(g)	Capital Account of Transport-Co	ontd.	1.000	MDM-3300ERMET	TO THEODOR	TOTAL TAX
E O E 4	Carital Outlan on Books				SE NO VALUED	SOSA Capitali
5054	Capital Outlay on Roads and Bridges -Contd.				. Briton - nap	
/L	and Bridges -conta.				ė.	Africa ex
	District and other Roads-			-,,25601	and other	Jointeld .
	To be bounded by the bridge to gran		. 1			
	Construction of R.C.C. bridge				d did surfac	
	over the river Someswari	-	1.1745		STREET SOUTH	
	in Garo Hills	18,7	2,057		18,72,057	1,55,36,990
	THE RESERVE AND ADDRESS OF THE PARTY OF THE			ti wal-man		
	Improvement of Dudnai Demagiri					45,75,891
	Nanglbibra Baghmara Road	0,0	4,749	anaphon Vesti	0,04,145	45,75,691
. 24	Improvement of Dalu Porakhasia					16,91,854
	Metalling and surfacing of a re	oad		Westry/WiMes	rime le moia	Signatures Constitute
01	from 12th mile of TD	19.9	6.815			
	Road of Chokpot	15,5	0,010		20,00,000	36
	Improvement of Dalu	4,1	4,741	mend per	4,14,741	1,49,52,604
	Baghmara Road				and se Micke	
55	Widening of S.C. and M.C. Road		699) Y		singplut
	upto Cement Factory for two				Access the making	ana askalel.
	ways traffic		* ***	- 7[10,100	1 5 10 13	81,27,412
	9 450 Min - 3 4-				90858.85	
	Construction of bridges	2,6	0.005			84,35,168
	and culvert on Bank and D.Road Section-III	2,0	0,903		2,00,903	64, 33, 100
	Widening of Shillong and				147	
92	Nongstoin Road widening of		JKW 15	a sa (2)	cion et Bele	Constant
	formation to 24 feet from					a all shells as
	Kynshi to Nongstoin			् न्याय व	cent of Mayer	95,03,760
	E TE 106 ET 157 E67 E67 E		£55,164		baoH radpam	so Jelai
	Improvement of Dudnai-Damra-		10,		115 25 1	13
	Darigiri Road Nagalbibra			dong Tyrchan	Mysangat Ro	
	Baghmara Road from Baghmara			Dis		
	to Rongjong	7,4	1,288	Estadistr-Joo	7,41,288	70,82,596
	Construction of a mad from		030,030		11 - 1011	
	Construction of a road from Chokpot to Sibbari Section				185	
	(Tura South)	2.5.2	4 202	"pniggod-	Sanfal Dan p	90,80,342
	a de la contraction de la cont	n duc'	15.5	6	dipablied ago	nsX-S to

(Figures in italics represent Central Sector Schemes)

	Heads	Expen	diture during		abanu u
e spi	to hope man	on-Plan Plan	sored Scheme/(Cen-	Expenditure to end of 1998-99
	ne Schuul Bur	Rs. Rs.	tral Sector Sch	neme Rs.	Rs.
C.	Capital Account of Economic Services-Contd.				rans. h.monoss.
(g)	Capital Account of Transpor	t-Contd.	homeo-da	openant to the	recon Latings. re
5054	Capital Outlay on Roads			***	
	and Bridges -Contd.				East Differential
	District and other roads-			other Edads	ben southerd
	Metalling and surfacing of				
	R.R.Road (Tura South)			ad .200 f. tq	53,75,026
1,05	Construction of Road from	1.50 %	TABLE	8	TITH WAYN ME
	Chokpot to Siju Section-I	. 14,44,917	* 1100	14,44,917	65,45,370
8 10 6		0.07.4	8,8	spiriture Road	d and dipunit -
\$ 9 J.E	Construction of Nongdaju-Nor Road (1st K.M. to 21st K.M.)		washin.	23,50,923	1,24,31,315
	Construction of Smit-Mawkyni	rew		a married bases in	
H - [2	Mawlat Road	. 41,80,785		41,80,785	1,01,13,330
34. C	Construction of a Road from Resukashang to Anokgiri via	137.5	ful con		would be based
	Rongonhat	. 10,77,469	beag.	10,77,469	89,37,724
	And the same of th			Factory for t	
10,12	Construction of Chokpot Siju	I TANKE			nalitate eyes
70	Road Section II (8th to 28.62KM)	•		••	90,08,847
Way Dec	Construction of Sutnga				LISUAL III
ALC: COL	Khadum Road	. 33,50,920		33,50,920	1,26,07,840
	Construction of Balat Shella Road	•		ting substitut ad-englenings	56,09,292
C. Isla	Improvement of Mawsynrum-			ther, from	
	Balat Camaghat Road	. 19,91,323		19,91,323	80,83,988
	Construction of Ummulong Tyr	chang	, -#/F	MBK - Lambed to	
	Rakabali Myssngat Road	·		a land make the	
82.5	UV 185 CH. F	5000.00	1	salped most of	50,22,898
	Construction of Chokpot-Sibb				2 20 20 20 20 20
	Road Section - II	. 36,47,040		36,47,040	1,36,49,398

Metalling and black topping of B-Kandipathar Road ...

39,84,656

(Figures in italics represent Central Sector Schemes)

Heads

	oreman function of	Non-	-Plan	Plan	Centrally sored Scheme		Total	Expenditure to end of 1998-99
		10	Rs.	Rs.	tral Sector S		Rs.	
C.	Capital Account of			-	orar occorr.	Scraic	10	Rs.
	Economic Services-Contd					. Balan		Trougna Har
(g)	Capital Account of Trans		Contd					
	1	SPOT C	conta.		1 1 12 mg	-	100	Son Bereiter 19
5054	Capital Outlay on Roads							
	and Bridges -Contd.		-			in the same	100	A CARLEAL OWN
	and bridges -contd.							and the same and
	District in the second						Assessment of	toghtis bir
	District and other roads	3 –						one surrelate
					9	TADBOD		one related
	Construction of Phlangty	ngur					1 11	2
	Rongjri Road Section-II						Marie P	55,77,339
TA	ANDRES ME- OL M BUT TO A				2.7			Balliang Roa
	Construction of Pomlum K	Kassar						
	Wahklam Road		33,97	,963		33	97,963	2,22,03,892
	SHOW LOT HIS DIAGO STORY				152	taloon at	71, 303	tison ontions
6000	Construction of Permanen	t brid	daes		dada A.			Rynand Illing
	on Lyngkhat Tmar Road		4900					
	EARLY ()					HI JUSA	1110 %	28,22,732
	Construction of bridges	and a	lluorta		(viewte)	180-64	a A-r	Telle, it to mil
eci l	on Dalu Bazar Dimpara Ro	and Co.	ilvelts	-TA 6				
	Phalngsynei							
	rnarngsynei		61,13	, /48		61,	13,748	1,43,30,082
art d	Construction of Disl				102 1	. IO HEI	20 Marie 6	M.H.R. Road
maria eser	Construction of Phalangs	yneing	gar-		7 4 24			
	Dawsaw Road	50.5		* * *		S- 454		47,24,401
	Fig. 1 or long of Francing a							
200	Construction of building			DEO .T	Park Land			Dane left 1, 11
	under Civil Sub-division							cast to the
	of Ampati	2000 40				the day	mpR agra	12,85,734
15,018	Refilling Skitching come			ع الله	31 000		back	prie/ culting (ed
	Metalling and black topp	ing						
	of A.M.Road (0-15 K.M.)		56,58	.185		56,5	8:185	1 44 94 365
ste .N				20.0		0.08163		DEGULAMI J. 40
	Improvement of Adugripur							
	Khasi Road			0.000		meal bac	8 5 30	10 50 262
	0.10 mm							18,50,363
	Construction of Kharapara							
			7 16	160			DAME THAT	material supple
	end to de les de les	18.50	7,16,	460	7 20 1	/,1	6,460	49,85,134
					1,28 14.			Daily Paristre
	Construction of Kherapara						- 4	A CONTRACTOR
	Changapara Road Section	rit.						78,25,829
	made in 4, SELVER, at	_		SPI, F	POPT	100	A SHIP ON	NAME OF STREET
	Conastruction of culvert	in 22	to					
	37 K.M. on N.H. 51 (Job No	0.051/				- 18 - 8	20	Transporters (m)
	Mer/043/ (under N.H.sub-c	divisi	on	PALK	180			TO A GENERAL CALOR
	No. 1		61,49,	280		61,4	9,280	2,61,20,977
	**					,		_,,,

STATEMENT NO.12 - Contd. (Figures in italics represent Central Sector Schemes) Expanditure during 1998-99.

Heads

of studionegad (sign)	Non-Plan	Plan C sor	entrally Spon- red Scheme/Cen-	Total	Expenditure to end of 1998-99
DEPENDENCE TO SERVE	Rs.		Sector Scheme		
. Capital Account of	THE STATE SHAPE STATE AND A				intigal .0
Economic Services-Contd	P. Committee of the Com			Services-C	
		.50	Transport-Cent		
) Capital Account of Tran	sport-Contd.				
	•		d aban		Distriguid Lane
054 Capital Outlay on Roads				ndnot- and	
and Bridges -Contd.					
				and other	
District and other road	s-				
			T-INDICATIONS	ingrio mola	Carmeras
Metalling and surfacing	of			Road Secreto	
Ralliang Road		***	5 F54 B W -44	AND DESIGNATIONS	26,67,318
	- 107 Told	10 F A		tion of Pom	
Construction of Mukhana	lona				
feeder Road to Longkalo		Eae te	PA - SE	Rond [1] attal	minaniano.
	62,		and the second	62 35 841	1 81 65 483
ELECAR METERS OF A MENSION					
Construction of Culvert	in 39-43				
km.of N.H.51 (Job No.AA	-051/Megh/			1120-123	1. 24. 31. =13
86-50)	031/ Flegii/	25 625	WIND DOE DOD	5 25 625	67 01 425
00 30)	3,	23,033	prince bree hi	3,23,033	07,01,423
Widening of Hard Crash	o f	LIBBLY ALTON	10 111 11	The Side Same	(UELLIABA) I IN
M.H.R. Road Section I					
			-repolence and	eus de cert	10,33,1/4
Improvement of S. D. Doo			7.6.7	Dao	H STISMON
Improvement of S.P. Road	a 26	47 040		7. 71. 789	
Section I,II,III	36,	47,040			70,96,622
Construction of Nongspu				oli-Eng liv	
Leitmanniana Deed	ng	(2 (15	24 1 2 1	62 615	64,49,031
Laitmawsiang Road		63,615			
Material of Shipping			burnadon	should best n	METALLET
Metalling and carpeting	^			Wedledy bac	ALMERICA TO COLO
of L.M.Road (16-24 K.M.					45,74,913
innertenerate pl Beler					mayourget II.
Construction of a Road	10 10 10 10 10 10 10 10 10 10 10 10 10 1		4		d Trival
Mawkyrwat to Rangblang		3*6* *			84,90,850
. Belief Commigning Road					
Construction of Pala	0.000	nap.ai.		d Section 1	
Saipung Road	85,	16,791			2,46,93,441
Retabally Wystous Loss					Shiffend und
Construction of Klangain	n	5.83		to Road Suct	
Langiaha Road Section I					1,45,65,376
TOTAL Direct ton - TA	V 14 16.37.		Mert In 22 to	Lat Jay year 15	ATTACAMENT TO
Improvement of J.N.K.K.			Vidovini oni	inië vitali in	W-8 10
Road Section	orlag 4,	14,740	Dollar Marketini	4,14,740	47,55,319

(Figures in italics represent Central Sector Schemes)

	Heads	Expenditure during 1998-99.						
	Non-	 -Plan	 Plan	Centrally Spon-	Total	Expenditure to		
	The state of the s	a discussion		sored Scheme/Cen-	TOCAL	end of 1998-99		
	and the Lateral and		Rs.	tral Sector Scheme	Rs.			
C,	Capital Account of				-saphyseE-			
	Economic Services-Contd.			Dranspork-Contd				
d, d	excital becomes of discussors on							
(g)	Capital Account of Transport-	Contd.	1.7					
5054	4 Capital Outlay on Roads				zarlto han	decrease of		
	and Bridges -Contd.	Y			4411111			
	Little on tale of the	N-	55		en to note			
	District and other roads-							
aé, il	Improvement of M.B.G.M.	ilio, a		19.9	101 1			
	Road(0-18 K.M.)			The many later	O contractor	23,58,084		
	V Ca POO AV DI		00,10		TI x T E			
in the same	Metalling and Black topping		2.3					
	of Mahendraganj Road	6,79,	164	*.*.*	6,79,164	53,81,730		
00,00	A TOTAL THE STATE OF THE STATE		8111		waxany-re-	H AMMERICAN		
	Construction of remaining lend	gth						
	of a road for Sihangagiri to Dadengiri				min has contain			
A LA	Dadengiri	13,55,	549	ryll rv: x ka r	13,55,549	1,10,02,534		
	Metalling and black topping							
	of G.A. Road		2/21			45,91,562		
	Control of the contro				mada af.W			
	Construction of Umsning to				ad			
	Mawrong Road Section z							
	upto Nawlangkhung	17,34,9	960			77,69,416		
				Gu . I	If appile is	PRY 9 9 X SH		
LI.	Metalling and black topping		ave.	1.11	. 141 - 1	HOVETON CO.		
	of Damra-Nendipathar Road	19,91,3	323	*** I	19,91,323	62,37,678		
	Tennas de la compania del compania del compania de la compania del compania del compania de la compania del la compania del compania de			proximal fraue				
*	Improvement of Tura Town Road Upper Chandmark R.C.Road	LUG TI		il mollo & bas				
0.8	K.A.Hospital Road	5 02 0	1.4	And the	Total A			
		5,03,8	14			56,22,205		
	Construction of Fyourala			treddir godol		na genin		
	Myliat Nongkhlieng	41,80,7	85			1,24,21,395		
		11,00,	00		1,00,703			
	Metalling and black topping		re.a		II =4			
CAN PU	of Pynursla-Nongiri Road							
	(0-15 K.M.)	63,41,2	53	eilm til book 6	3,41,253	2,35,10.472		
	I were as all a seal and a seal and			parkenhow while	VEST IN THE	14 84 44		
	Metalling and black topping			STREET, STREET, STREET,				
	of Rongram-Phulbari Road	1 10	• / • /			1,26,94,927		
						to be a first to the second to		

(Figures in italics represent Central Sector Schemes)

Expenditure during 1998-99. .er megl parage our broudening Non-Plan Plan Centrally Spon- Total Expenditure to sored Scheme/Cen- end of 1998-99 Rs. Rs. tral Sector Scheme Rs. Capital Account of The Room and a second committee of the second committee of Economic Services-Contd. (g) Capital Account of Transport-Contd. or Capital Colount of Transport-Consti. 5054 Capital Outlay on Roads and Bridges -Contd. District and other roads-Construction of Rongjent Hamasany District and other fearer . . . Adokgiri Road Section V 56,06,347 (49-53.50 km)Metalling and surfacing of 10,66,004 62,01,752 M.M.R.Road 3" x 13 ... 10,66,004 Construction of Pomlum 62,60,408 Nassar Road-Wahkhen Road Construction of Shangpung
Sutnga Road Section II ... 9,76,129 ... 9,76,129 83,18,192 Widening the formations to strengthening the carriage
way in single lane 38-43 km.
on N.H.51 (Job No. AA 053/
HG/86/049) under N.H.sub-Construction of University to 77,965 ... 33,97,965 1,32,78,114 HG/86/049) under N.H.subdivision No. III ... 33,97,965 Sulegiri Tolegiri Road Section II

(10 to 17 km) ... 11,11,599 ... 11,11,599 80,37,340 Construction of Chokpot Sibbari 57,44,190 3,80,54,817 Road Section II ... 57,44,190 Construction of Chokpot Siju
Road Section TT Road Section II ...1,17,64,871 ... 1,17,64,871 Improvement of S.J. Road in mile philips roked but onlikered 29-30 that is 4,74,849 widening the existing single lane carriage way etc., in N.H.Job No. 044/

... 29,25,556

Meg/86/052

29,25,556 1,98,94,451

(Figures in italics represent Central Sector Schemes) Expenditure during 1998-99.

Heads

sored Scheme/Cen- end of 1998-99 Rs. Rs. tral Sector Scheme Rs. Rs. C. Capital Account of Economic Services-Contd.	or while Innamed Later	Non-Plan	Plan Centrally	Spon-	Total F	vnenditure to
Rs. Rs. tral Sector Scheme Rs. Rs. Rs. Capital Account of Economic Services-Contd. (g) Capital Account of Transport-Contd. District and other roads— Improvement of S.J. Road mile 20th partly 21st and 22nd Job No. 044/ Meg 86/061 Improvement of S.J. Road N.H. 44 widening the existing pavement to 7.00 mtr 7,15,411 7,15,411 7,15,411 7,15,411 7,15,411 7,15,411 7,15,411 7,15,411 7,15,411 7,15,411 7,00 mtr 7,88,705 97,88,705 97,88,705 97,88,705 3,66,73,075 Improvement of S.J. Road Sections widening the single lane carriage to 7.00 M and strengthening the existing pavement including the single lane carriage to 7.00 M and strengthening the existing pavement including the existing pavement including the single lane carriage to 7.00 M and strengthening the existing pavement including the single lane carriage to 7.00 M and strengthening the existing pavement including the single lane carriage to 7.00 M and strengthening the existing pavement including the single lane carriage to 7,96,332		Non tran	The second section is a second			
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narrow and weak pavements to 7.00 M. wide including necessary Geometric reconstructions of culvert at 40 and 41 km (part)			. 600 . 75 . 1.0			Laurentwood
M. wide including necessary Geometric reconstructions of culvert at 40 and 41 km (part)		-		most bec	3 & 10 m	LISUX TERROR
Geometric reconstructions of culvert at 40 and 41 km (part)			10,22,24,104			
culvert at 40 and 41 km (part)			7, 25, 424			1 182 37 19
				mant-buc	a e firm	
		_	9.837	40	19.837	1.31.33 685

	TATEMENT NO.	12 - Contd. it Central Sector S	(chemes)	
		nditure during 1998		Heads
Nor	n-Plan Plan	Centrally Spon-	Total Fyr	penditure to
and the same of th		sored Scheme/Cen-		d of 1998-99
entroit is the ever	Rs Rs	tral Sector Scheme	Rs.	Rs.
C. Capital Account of	No.	ciai bectoi baicie		1000
Economic Services-Contd.		161.0		A Latidas -
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5054 Capital Outlay on Roads		become more and	-w -to - to	a resident to
and Bridges -Contd.		anaport-Contd.	ar so ammoon	
			and the best of	of Industryan pure
District and other roads-		6),)	es Conta	
				Principal management
Carriage way 7 M widening in	cludina		az zeritie: bris	No. of Contract of
formations and strengthening		-8128	Off Taurio Daw	2012/100
43 and 44 (mile 27-28) of S.		AND NOT AND		and the same of th
including construction of R/		and mile 20th		
and culverts,		TEN 1300 GOD	38,66,977	97.66.308
Job No.44/MG/86/053	33,33,3,		00,00,5.,	3,,,00,,000
Strengthening the existing D	ouble	100	g . T. s bu de	
lane carriagency including			in exacting	
improvement of Geometric fro	m Ch.O.M.	the state of		m DESCRIPTION
Ch.2655 M(12/3-13 H.P) Job N		911591		01 25.25
MG/86/05/add 9/		NA TARABASA	16,02,972	
Agency charges	9, 70, щ3		ES ASLIEBET 8	
Construction of Sutnga		profession and	a Black of a second	1.91.49.349
Khaddum Road			payetten inc	
Construction of Jongksha Kha	rang		ing covered	
Dienglieng Nongjrong Road			61,13,748	
		S. CALLE		
Construction of bridges and	culverts	ded Sections .	O. T. R. Str. 10	amage control T
on U.J. Road (61-65 km.)		Andiasos and		
			ipnetis bis	
Construction of bridges and			on Same	
culverts on U.J.Road	56,58,185	in soil told	56,58,185	1,21,07,865
(40-64 km)			.e. at 28.29	
Metalling and Carpeting		STR NO. T	Advisor/line/lik	S volt oot
Metalling and Carpeting of U.J. Road	29,24,488		29,24,488	96,22,255
	7 - 2 - 3		lon of Shang	
Construction of folder road		189 CETTO	5.00 as h	most beau
from 20th km. of D.T.Road t	0		11.14.10	
Mawlasnai			29,23,534	91,26,169
			nipheria bas	
Construction of a road from		entire to 7,00		
Nongliput to Umsin			12,21,904	
I was a second of the second of		1	The second second	20

Construction of a road from Mangar to Umsaw Nonglari to connect U.J.Road ... 8,81,181 ... 8,81,181 74,30,670

Generals reconstructions of

STATEMENT NO.12 - Contd. (Figures in italics represent Central Sector Schemes)

Head	10			

Head	S ·		Expend	reare during 133		
te mer Land ber	breqx3 LadeT to hes Assemble of	otuck Schamo	or level of	Centrally Spon- sored Scheme/Cen- tral Sector Scheme	- Aug	Expenditure to end of 1998-99 Rs.
C. Capi	tal Account of					Sconomic Se
	omia Services-Con	td.		. 0000	MA NADIVI	se consomers
200				SALES No. of Control of	of the street	(g) Capital Aco
(q) Capi	tal Account of Tr	ansport-Co	ntd.	ADSTROOM STOCKERS	1.	mass semandars, (6)
(g) cupi	Halden Lagarine.	•			es en und	for farigat saut
5054 Capi	tal Outlay on Roa	ds				and Bridges
	Bridges -Contd.				120000	Chicken with
	2227,122			- Andrew	or manifest for	ne Frinseid
Dist	rict and other ro	ads-		-40,000	a management	And the second second
Fensi				400	STATE OF THE PARTY OF	ulituriémos
Cons	truction of R.L.	Road on	876	41,08		
	ng Palhikhom Road					7
	3-22 km.)		II III	200614	bas vald	41,00,973
	× 2			Sorohar	SEGRIFON	to printed of
Stre	engthening the pav	ement	253			
	B.S.D. Road		20,17,545	• • •	20,17,545	4,82,76,339
* Meta	lling and black t	opping		20.0		bullet Trans
	longpoh Umdem Road		42,55,924	.515	42,55,924	1,18,01,718
120,3200	31,403 V I		3 S. S. 1804	IE IN T	2 0 11 20	(mst. 3+E)
Cons	struction of B.K.D	. Road				
Sect	ion II		62,35,842	16.8	62,35,842	2,29,61,958
				30	wary driller	proflations but
	struction of Mawri		1.67	10.41 11.02.		Research 10-2 le
	ngphoh Road Section					
(8-1	LO km.)	2 ×	21,50,304	to images	21,50,304	84,60,390
epr .65 . 1	better at the	, done	10.00	1001111		ER-STAGEMENT
	struction of S.P.	Road			26 42 150	2,00,84,131
Sect	tion - V	• • •	76,47,152	Daux	16,41,152	2,00,04,131
	I HATT I - LAND -	0		ings	ron Nengr	(Pertions f
2.7	struction of a roa		Long Street	10,41	07 65 152	6,42,95,324
Mawt	thlong to Sohma		97,65,152		91,65,152	0,42,33,324
	Wilder Septembling	Mary Street		DH0/F (N.	D.B.M. To	Treasupaged 113
	struction of a roa					T'Well-Bitshir
	kyrwat to Phutland	d via				2,41,22,370
	glang		A AGUA	- back the	G.G.M. TO	2,41,22,310
	struction of Nong		OF CE 070	AL AL	25,65,072	1,99,13,238
Mawe	eer Road	J. B.L. My . A.C.	25,65,072		23,03,012	1,33,13,230
	THE THROUGH				that do a	artighananan -
	struction of Passy	yın rammrı		THE PERSON	17,23,494	32,37,998
Pam	lati Road		17,23,494		1,,20,404	
					THE PERSON NAMED IN	THE RESIDENCE OF STREET

(Figures in italics represent	Central	Sector	Schemes)
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	Heads	(Figures	in ital	ics rep	resen	t Cent	ral Secto	r Schemes)		
* V		96-9	eer ontr	ub_o uu	Expen	diture	during 1	998-99.		
		77777	Non	-Plan	Dlan	Cont				Mode
	end thomass	Lador	TA Spos-	Dentarial	mad	sored	rally Spon- Scheme/Cen-		Expendi end of	
c.	Capital Acc	ount of	wayted as	RS.	Rs.	tral Se	ector Scheme	e Rs.		Ŕs.
-	Economic Se		td.	-05514			. h	lo sau doub-amoly	Stal Acco	gs0 .0
(g)	Capital Acce	ount of Tr	ansport-	Contd.					war or nou	dow
							op-drogen	ant ip inc	pont fare	CO 1901
5054	Capital Out	lay on Roa	ds							Res (8)
	and Bridges	-Contd.		9				ay on Road		NOSA CHI
	***							- Contd-	PROCESS I	355
	District and	d other ro	ads-			-				
	7						-854	orher zea	one solida	10 ts
	Construction	of Narti	ang				N 4	e),		
ě	Nongpoh Road	d Phase I	5.53	80,14	,915		no bani	80,14,915	4,52,	86.285
	41.00	THE PARTY.					Seculon.	Chan would	THE PHYSICAL	
	Input metall	ing and b	lack				100		113-12 km	V
	topping of M Road (0-5 km	nuktapar B	orghat	MINITE	74					
BEE.	Road (U-3 Kit	AA FI OS		19,66		20, 17,	- Trombe	19,66,253	62,	79,436
	Input inludi	ng D				V 130 450-20		- Alley	B. S. G. B.	112
BETT	Mookhaialong		of		924-2	42,55	Sudde	d dould by		EM .
	(3-6 km)	dun silyin	LL					Danie Read		
Name of Street	7			31,	408			31,408	8,	21,921
356	Input includ	ling mand H	of		518	52,05		0.01.8.10.0		
	Mookhailong	Lumshvnmet	the Tue						II ucras	
	Road (0-2 km			11,03,	167		BREIN DO	11 02 167	AT 1500 070	01 000
008	er San			,,	10,		1 - n	11,03,167	21,	81,203
war.y	Strengthenin	g the pave	ement of	and C	MOE.		*40		(- m) () = 1	
	dimapara-Rin	ja,								69,399
	Rega to Dalu						beos	-9-8 to s	a Edouada e	05,355
	Construction	of I.R.R.	ad		SEI,	76,47	64.		V nol me	
	(Portions fr	om Nongrap	h					40, 50, 1		
Park	to Koulong)	82,65,15		98,41,	151	92,68	M613-04	98,41,151	3,23,	
	Improvement of	of M.B.G.M	. Road					30. 1 2	us as	
	(19-48 km.)		E 1940		• • •		mout be	on a long	90,	
V. Carlot	Improvement	of M.B.G.M	. Road		NA.				anglang '	
	(28-35 km)			4,48,	906			4 48 006		
	THE PARTY IS IN	m, 23, 65, m	7.5	-,,	370,	2576		4,40,906	57,9	98,428

Kata Bridge ... 52,71,822 ... 52,71,822 2,17,09,065

Construction of Mawsynram .

... 10,11,125 67,71,201

Construction of Jadu

Construction of Mawsynram ... 10,11,125

STATEMENT NO.12 - Contd. (Figures in italics represent Central Sector Schemes) Expenditure during 1998-99.

Heads

Heads

		Committee between	Centrally Spon- sored Scheme/Cen-	Total	Expendituend of 19		:
C.	Capital Account of	Rs. Rs.	tral Sector Scheme	Rs.	0	Rs.	
	Economic Services-Contd.			in to binot Tonid	tocoos Ind		10.
(g)	Capital Account of Transpor	t-Contd.		and the same of th			
		1	-binco-ture	SECT OF THE	WOODA LAS	lgaD (51
5054	Capital Outlay on Roads						
	and Bridges -Contd		· ·	y on Rowds Contidu	- amphise		are.
	District and other roads-						
			-21	other read	bee spin	1974	
	Construction of K.D.A.	1 / 13					
TOF	Road Section II	/ 2	ction 1 41.13.	of a road awapara Se	57,78	3,336	
	Construction of K.D.A.						
	Road Section III	21,03,517	2 27,83,	1,03,517	75,92	2,467	
	Construction of K.D.A						
	Road Section IV		grilige	plack bor	illing and	Meta	
NAME	THE STREET STREET	210	100,15	, f -4/4 : AQ	55,69	,120	
	Construction of R.M.A. Road						
STEE	Section V	33,82,109	,10 .ut 33	3,82,109	2,95,13	,268	
	Metalling and black topping						
Leng	of Williamnagar to Chekpot.	12,14,185	12	2,14,185	60,03	,565	
	Construction of Road from						
1184	Williamnagar to Chekpot Construction of R.D.A. Road	80,12,352	nn.15 80	,12,352	2,37,84	,109	
	via Rongrenghat and Gabil						
	and Capil	• • • • • • • • • • • • • • • • • • • •	- proxprisit La	of Kharuk	54,96	,838	
	Metalling and surfacing of S.M.Road	41 10 071		nolines !			
	Metalling and black topping	. 41,18,971	510n 41	,18,971	2,60,18	,100	
7.0	Bajengdeba Rosubalpara Road.	01	gthening	ments yake	matinan e	mad .	
	zajengdeba Rosubalpala Road.	• • • • • • • • • • • • • • • • • • • •	-avasami	paibaloni	32,18	,820	
	Metalling and Black topping	of		D No billing			
Ca	R.R.B.Road (17-32 to 67 km.)	95 60 101	SIALE TOP	of states a	ALLE Ch .		
84 144	(1. 32 co o / Kiii.)	93,00,101	95	,60,101	6,28,50,	.595	
I	Metalling and black topping	of					
	R.B.S. Road (0-10 km.)	. 40,11,318		M 12 36 66			
				,11,318	1,58,28,	A 400 Feb.	
1 = 33	10.700 001.00.45		ADSTAPLETT BEFORE	Job No.	SAUR OF E	Va.I	

(Figures in italics represent Central Sector Schemes)

łe	ads	3	

Expenditure during 1998-99.

Total Expenditure	Non-Plan	Plan Central	lly Spon-	Total Exper	
	Schelle/Cen-	SULEU SUL	neme/Cen-	end o	of 1998-99
1 1 1 1 1 1	Rs.	Rs. tral Secto	or Scheme	Rs.	Rs.
Capital Account of			. for	Services-Con	
Economic Services-Contd.					
Capital Account of Transp	port-Contd	oud,		say lo rayoon	
Capital Outlay on Roads and Bridges -Contd.			ei.	Ntlay on Road res -Contd.	505A Capital C
District and other roads	_		*-abi	and other ros	polypaid
	inde-			A.C.N 30 soli	Construct
Construction of a road f.				It no.	3,15,41,707
Chokpot to Gaswapara Sec	tion I	41,13,265		41,13,265	3,15,41,707
Construction of Nongra				ion of N Do to	Construct
Siju Road (6 - 14 km.)	toor crack!	27,83,458			70,69,930
Metalling and black topp.	ing			Aug. A. 30 no.	
A.M.Road (21.00 km.)		27,00,072		27,00,072	64,17,269
Construction of Ampati				A.M.A TO HOL	Constance
Mankachar Road	* **	40,01,798		40,01,798	98,89,576
Construction of Sahemear	eang		pakqq	no Honld bon	Metalling
Garampany Road		2, 14, 185 Tal, 101, 10, 11, 12			17,36,011
Construction of Samat		415 AT A		ion of Pond f	
Ksehtycary Road		41,08,214	Poad	41,08,214	1,09,36,341
Construction of Kharukal	Nengkong	1.67	-vv EEB	enghat and Ca	Vis Bongs
Emengiri Road Section I		9,23,929	36 9	9,23,929	52,98,327
Widening the existing si	nale	98.41.15156.81.1			broft Makes
lane carriageway strengt	-		30 builds	end, hlack to	Marka Ind
the pavement including in	Fig. 1 (20) 12(1)	3.45	bylon	ningInduson s	overluster .
ment of geometric on G.S			and the	and Black to	
N.H. 40 miles 30th to 51	/lf Job				
No. 441/A3/40	4-9240	52,19,012	***	52,19,012	7,89,29,119
Reconstruction of 24 Nos	. of			and black-to	
Culverts on G.S.Road N.4		UAG 21 10	0	A	
12/3 to 51/2F Joh No. 43	8/45/40	34 39 190	and a	34.39.190	4.70.46.971

Culverts on G.S.Road N.40 miles
12/3 to 51/2F Job No. 438/A5/40...34,39,190 ... 34,39,190 4,70,46,971

(Figures in italics represent Central Sector Schemes)

	Heads Heads In the Heads	roathu	Expend	ditur	e during 199	8-99.	abselt
	M ly Spon Towal Expenditure				ally Spon-		Expenditure to
56-8	chimo/Cen-				Scheme/Cen-		nd of 1998-99
12.00	ctor Scheme Ns.		Rs.t	ral S	ector Scheme		Rs.
C.	Capital Account of						Compiler.
	Economic Services-Contd.			. banc			(q) Capital
(g)	Capital Account of Transport-Con	ntd.					
	Service Assessment of Transport-Con-			763	Roadu	no value	5051 Capital
5054	Capital Outlay on Roads					ges -Contd	and Brid
	and Bridges -Contd.				2		
					-abnox	and other	In Francisco
	District and other roads-					-	
	Manufacture and other reside-				rengthening	S. Road at	N.B.40 G
	Reconstruction of 176 Nos. of		- 3	nu di	e land with	idual para	the exte
	Culverts on G.S.Road N.H. 40				ding donstruc		
	miles 30th to 51/2F Job. No.				most 6.49	M riding and h	wind, 30, 132
	446/A5/40		52,84,	145	El bre TI as	2,84,145	2,60,63,911
IND.	THE POLICE AND REAL PROPERTY OF THE PROPERTY O	582	23,60,		19.0	0/98/H/09/0	Jeli No.
	Widening and strengthening of						
	hard Crust including improve-				'le priggesk		
STA	ment of G.S.Road N.H.40	650	16,88,	1.4	(-m) 86 ba	n Nehiim Ro	Mawagasin
	miles 40th to 30th		72,14,	710	7	2,14,710	6,48,14,729
	PART OF THE RESIDENCE MAY \$7720-20 M.				to purgeous		
OFE !	Improvement of geometric and	. ARE	IEQ CVPA	PU- I	ms. El-61/19s	afternation a	Medynae
	strengthening the existing	0					
	pavement on S.T.Road N.H.				Liong Cherra	THE FO THE	тиргочин
SHE	40 miles 11/14	0.55	4,44,				52,22,554
	Reconstruction of culverts					S.M To Jns	
TOP	No. 46/1 at 46-MP on G.S.	0.61	90,34,	20 2		1.00	
	Roads N.H.		1,37,45,		1,3	7,45,210	9,23,79,252
0.65	Reconstruction of Bridge No.				8 (0-15 km,)	Magrid Ross	er leveringerel in
	16/7 at 46 M.P. on G.S.Road				2	6,21,219	1,15,93,079
	W. W						SHIP THREE
2013	Widening the formation to 8.8	South		() ()	ipata Boad		
	mile between mile 20th and 21st		M III	- 20	W. SER VALUE OF	A STATE OF THE REAL PROPERTY.	1,10,20,00
	of S.T.Road N.H.40 including				Agency 375 M	depineras t	
	construction of culverts Job						
	No. 040/Megh/86/046/Add.9/		1 10 15	010			to a be based and
	Agency charges		1,10,15,	010	1,1	0,15,010	4,07,36,285
	AND DESCRIPTION OF THE PERSON	16 10 10		1117	CANE	BASHATERA	THE PARTY SAND

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(Figures in italics represent Central Sector Schemes) Expenditure during 1998-99.

A THE REPORT LANDS ASSESSED IN	on-Plan Plan Cent		Expenditure to
2011 To time the control of 1876			end of 1998-99
	Rs. Rs.tral Se	ector Scheme Rs.	Rs.
Capital Account of		3o Jaweood	C. Capital.
Economic Services-Contd.		Servides-Contd.	#conomic
Capital Account of Transport-C	ontd.		
	- 52	horount of Transport-Con	(g) Capital
54 Capital Outlay on Roads			
and Bridges -Contd.		Sublay on Roads	5054 Capital
The same of the sa		yes -Contel,	blas bas
District and other roads-	4) (4)		
		and other roads-	Platriot
N.H.40 G.S.Road strengthening			
the existing Double land with	75 mtr.	ic self evi to noting	Reconstr
thick BH and including constru	ction	on S. S. Stead Hell. 40	ed tevilion
of culverts with M.P.3 from		th to Si/SE Job. No.	nites 30
Ch. 7550-10724 (mile 17 and 18	B2,84,145 (446/85/4
Job No. 040/M/86/060	23,60,285	23,60,285	70,61,441
		to painsdappears bus	Midening
Metalling and Blacktopping of		-soongid pribulant to	
Mawsynram Hahim Road (98 km.)	16,88,650	16,88,650	62,99,472
72,16 710 510, 610, 61	22,14,710	th to 30th	miles 40:
Metalling and Blacktopping of			
Mawsynram Hahim Road (9-13 km.	17,03,584	17,03,584	62,82,350
	4.00	paint the externa	strongth
Improvement of Shillong Cherra		on S.Y. Post H.H.	paventure
Road in connection.	40,90,852	40,90,852	1,48,93,762
with S.A.A.R			
Improvement of M.B.Road		anxeviut to solute	rid ngosah
(0 - 18 km.)	80,44,750	80,44,750	2,56,59,467
THE THE THE STREET	015.31.15.210	575	Nonda 16.
Metalling and Blacktopping of			
Pynursla Wngri Road(0-15 km.)	****	, or a political of order	8,01,740
7. F. J.	R15 15 15	bane, to no .9.N 50	16/0 at
Construction of Knjiken			
(Barengapora) Hoshipara Road	9,24,103	9,24,103	42,19,752
		ween mile 20th and 21st	Check SIIM
Widening the carriagency 375 M		phibultoni Ch. H. H. Hist	9.T.E To
width and strengthening the		dot establish to not	roughanoo
Road from 141.143 km. N.H.	7	legh/86A0A6AAd.97	CARL WITH
Sub-division No. III	10,1011	" uspins	Agentity of
Job No. AA057/MG/84/25	•••		43,09,439
Construction of a road from			
Dudhnai Bridge to Kharukal via		9	10
Combune Section II(0-16 km.)	1,37,16,462	1,37,16,462	3,99,45,879

(Figures in italics represent Central Sector Schemes) Expenditure during 1998-99.

Head	s
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Rs. Rs. tral Sector Scheme Rs. Rs. Rs. Rs. C. Capital Account of Economic Services-Contd. (g) Capital Account of Transport-Contd. 5054 Capital Outlay on Roads and Bridges -Contd. District and other roads- Construction of Baghmara-Mandagiri Emengiri Road Section (0-7 km.) 60,12,120 60,12,120 1,70,19,739 Metalling and Blacktopping of Mawsynram Hahim Road (24-31 km.) 19,23,249 19,23,249 56,00,153 Improvement of geometric and Pavement including strengthening existing carriage way 27760-20 M of G.Road N.H.40 (3-31) F 1,16,84,150 1,16,84,150 4,85,35,196 Strengthening of the existing carriage way in mile 54th and 61st of G.S.Road N.H.40 50,12,610 50,12,610 8,30,52,496 Construction of approach to minor Bridge No. 6/4 at Umtrew river on G.S.Road N.H.40 Job No. RWW-40/Megh.14 and 91 Agency charge 45,17,121 45,17,121 1,04,63,709 Construction of Jongksha Kharang Diengliang Nongjrong Road 62,14,215 62,14,215 1,49,54,266 Metalling-surfacing rezcining length of Mawsmai-Cherra Road 27,57,218		ON Spar- Total Expendionic	n-Plan	Plan Centr			xpenditure to
Economic Services-Contd. (g) Capital Account of Transport-Contd. 5054 Capital Outlay on Roads and Bridges -Contd. District and other roads- Construction of Baghmara-Mandagiri Emengiri Road Section (0-7 km.) 60,12,120 60,12,120 1,70,19,739 Metalling and Blacktopping of Mawsynram Hahim Road (24-31 km.) 19,23,249 19,23,249 56,00,153 Improvement of geometric and Pavement including strengthening existing carriage way 27760-20 M of G.Road N.H.40 (3-31) F 1,16,84,150 1,16,84,150 4,85,35,196 Strengthening of the existing carriage way in mile 54th and 61st of G.S.Road N.H.40 50,12,610 50,12,610 8,30,52,496 Construction of approach to minor Bridge No. 6/4 at Umtrew river on G.S.Road N.H.40 Job No. RWW-40/Megh.14 and 91 Agency charge 45,17,121 1,04,63,709 Construction of Jongksha Kharang Diengliang Nongjrong Road 62,14,215 62,14,215 1,49,54,266 Metalling-surfacing rezcining length of Mawsmai-Cherra Road 27,57,218	100	rine Sulvenza lita .					
Economic Services-Contd. (g) Capital Account of Transport-Contd. 5054 Capital Outlay on Roads and Bridges -Contd. District and other roads- Construction of Baghmara-Mandagiri Emengiri Road Section (0-7 km.) 60,12,120 60,12,120 1,70,19,739 Metalling and Blacktopping of Mawsynram Hahim Road (24-31 km.) 19,23,249 19,23,249 56,00,153 Improvement of geometric and Pavement including strengthening existing carriage way 27760-20 M of G.Road N.H.40 (3-31) F 1,16,84,150 1,16,84,150 4,85,35,196 Strengthening of the existing carriage way in mile 54th and 61st of G.S.Road N.H.40 50,12,610 50,12,610 8,30,52,496 Construction of approach to minor Bridge No. 6/4 at Umtrew river on G.S.Road N.H.40 Job No. RWW-40/Megh.14 and 91 Agency charge 45,17,121 1,04,63,709 Construction of Jongksha Kharang Diengliang Nongjrong Road 62,14,215 62,14,215 1,49,54,266 Metalling-surfacing rezcining length of Mawsmai-Cherra Road 27,57,218			Rs.	Rs.tral Se	ector Scheme	Rs.	Rs.
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Construction of Baghmara-Mandagiri Emengiri Road Section (0-7 km.) 60,12,120 60,12,120 1,70,19,739 Metalling and Blacktopping of Mawsynram Hahim Road (24-31 km.) 19,23,249 19,23,249 56,00,153 Improvement of geometric and Pavement including strengthening existing carriage way 27760-20 M of G.Road N.H.40 (3-31) F 1,16,84,150 1,16,84,150 4,85,35,196 Strengthening of the existing carriage way in mile 54th and 61st of G.SRoad N.H.40 50,12,610 50,12,610 8,30,52,496 Construction of approach to minor Bridge No. 6/4 at Umtrew river on G.S. Road N.H.40 Job No. RW/W-40/Megh.14 and 91 Agency charge 45,17,121 45,17,121 1,04,63,709 Construction of Jongksha Kharang Diengliang Nongjrong Road 62,14,215 62,14,215 1,49,54,266 Metalling-surfacing rezcining length of Mawsmai-Cherra Road 27,57,218		Economic Services-Contd.	,				
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STATEMENT NO.12 - Contd. (Figures in italics represent Central Sector Schemes) Expenditure during 1998-99.

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Sections II 9th to 19th km	to an interior, tolded the said with the					W C
Hessar to Umsaw Nongbed to connect U.J. Road 32,29,582 32,29,582 81,16,092 Construction of Nongiltred to Umsning Road 12,25,586 12,25,586 37,94,404 Metalling and black topping of D.T.Road 42,64,190 42,64,190 3,10,61,762 Comstruction of Road from Mawkyrwat to Rangblang Section 49,25,837 49,25,837 1,00,68,588 Construction of a road from Mawthawiang to Sohra v. Shangimawlien 44,47,528 44,47,528 1,84,53,154 Widening hard crust of M.M.R. Road Section 1 Construction of a road from Mawsku to Mawdem Road Section,80,75,722,1,80,75,722 5,33,30,851 Removation Alteration of Pasteur Institute Shillong,35,44,786		·021-5	50,72,727	In Lordmont In 1	50,72,727	2,05,07,010
Hessar to Umsaw Nongbed to connect U.J. Road 32,29,582 32,29,582 81,16,092 Construction of Nongiltred to Umsning Road 12,25,586 12,25,586 37,94,404 Metalling and black topping of D.T.Road 42,64,190 42,64,190 3,10,61,762 Comstruction of Road from Mawkyrwat to Rangblang Section 49,25,837 49,25,837 1,00,68,588 Construction of a road from Mawthawiang to Sohra v. Shangimawlien 44,47,528 44,47,528 1,84,53,154 Widening hard crust of M.M.R. Road Section 1 Construction of a road from Mawsku to Mawdem Road Section,80,75,722,1,80,75,722 5,33,30,851 Removation Alteration of Pasteur Institute Shillong,35,44,786	The first court in the 17 and 191			*	. •	
Construction of Nongiltred to Umsning Road 12,25,586 12,25,586 37,94,404 Metalling and black topping of D.T.Road 42,64,190 42,64,190 3,10,61,762 Comstruction of Road from Mawkyrwat to Rangblang Section 49,25,837 49,25,837 1,00,68,588 Construction of a road from Mawthawiang to Sohra v. Shangimawlien 44,47,528 44,47,528 1,84,53,154 Widening hard crust of M.M.R. Road Section 1 40,45,614 Construction of a road from Mawsku to Mawdem Road Section 1,80,75,722 1,80,75,722 5,33,30,851 Removation Alteration of Pasteur Institute Shillong 35,44,786				lo-paiq		
Construction of Nongiltred to Umsning Road		E48,13	32,29,582	. (ami IE-45	32,29,582	81,16,092
Metalling and black topping of D.T.Road 42,64,190 42,64,190 3,10,61,762 Comstruction of Road from Mawkyrwat to Rangblang Section 49,25,837 49,25,837 1,00,68,588 Construction of a road from Mawthawiang to Sohra v. Shangimawlien 44,47,528 44,47,528 1,84,53,154 Widening hard crust of M.M.R. Road Section I 40,45,614 Construction of a road from Mawsku to Mawdem Road Section 1,80,75,722 1,80,75,722 5,33,30,851 Removation Alteration of Pasteur Institute Shillong 31,33,360 Construction of building for D.T.Group in the Pasteur Institute, Shillong 35,44,786	PROFESSION NAMED FROM THE OWNER, IN			de and	rammonyla an	emetra sphili
Metalling and black topping of D.T.Road 42,64,190 42,64,190 3,10,61,762 Comstruction of Road from Mawkyrwat to Rangblang Section 49,25,837 49,25,837 1,00,68,588 Construction of a road from Mawthawiang to Sohra v. Shangimawlien 44,47,528 44,47,528 1,84,53,154 Widening hard crust of M.M.R. Road Section I 40,45,614 Construction of a road from Mawsku to Mawdem Road Section 1,80,75,722 1,80,75,722 5,33,30,851 Removation Alteration of Pasteur Institute Shillong 31,33,360 Construction of building for D.T.Group in the Pasteur Institute, Shillong 35,44,786			0 05 506	engthening	12 25 596	37 94 404
Metalling and black topping of D.T.Road	to Umsning Road					
Comstruction of Road from Mawkyrwat to Rangblang Section 49,25,837 49,25,837 1,00,68,588 Construction of a road from Mawthawiang to Sohra v. Shangimawlien 44,47,528 44,47,528 1,84,53,154 Widening hard crust of M.M.R. Road Section I 40,45,614 Construction of a road from Mawsku to Mawdem Road Section 1,80,75,722 1,80,75,722 5,33,30,851 Removation Alteration of Pasteur Institute Shillong 31,33,360 Construction of building for D.T.Group in the Pasteur Institute, Shillong 35,44,788	Metalling and black topping	065.8	8,00,000			
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Comstruction of Road from Mawkyrwat to Rangblang Section 49,25,837 49,25,837 1,00,68,588 Construction of a road from Mawthawiang to Sohra v. Shangimawlien 44,47,528 44,47,528 1,84,53,154 Widening hard crust of M.M.R. Road Section I 40,45,614 Construction of a road from Mawsku to Mawdem Road Section 1,80,75,722 1,80,75,722 5,33,30,851 Removation Alteration of Pasteur Institute Shillong 31,33,360 Construction of building for D.T.Group in the Pasteur Institute, Shillong 35,44,788	Model by homestates		u. do. uša			
Construction of a road from Mawthawiang to Sohra v. Shangimawlien 44,47,528 44,47,528 1,84,53,154 Widening hard crust of M.M.R. Road Section I 40,45,614 Construction of a road from Mawsku to Mawdem Road Section 1,80,75,722 1,80,75,722 5,33,30,851 Removation Alteration of Pasteur Institute Shillong 31,33,360 Construction of building for D.T.Group in the Pasteur Institute, Shillong 35,44,788	Comstruction of Road from		1,06			
Construction of a road from Mawthawiang to Sohra v. Shangimawlien	Mawkyrwat to Rangblang Section		19,25,837	A#/(#//#/	49,25,837	1,00,68,588
Mawthawiang to Sohra v. Shangimawlien 44,47,528 44,47,528 1,84,53,154 Widening hard crust of M.M.R. Road Section I 40,45,614 Construction of a road from Mawsku to Mawdem Road Section 1,80,75,722 1,80,75,722 5,33,30,851 Removation Alteration of Pasteur Institute Shillong 31,33,360 Construction of building for D.T.Group in the Pasteur Institute, Shillong 35,44,786	Guntanation of a wood from					
Shangimawlien 44,47,528 44,47,528 1,84,53,154 Widening hard crust of M.M.R. Road Section I 40,45,614 Construction of a road from Mawsku to Mawdem Road Section 1,80,75,722 1,80,75,722 5,33,30,851 Removation Alteration of Pasteur Institute Shillong 31,33,360 Construction of building for D.T.Group in the Pasteur Institute, Shillong 35,44,786	191					
Widening hard crust of M.M.R. Road Section I			44,47,528	2.5.5	44,47,528	1,84,53,154
Widening hard crust of M.M.R. Road Section I	ASTEMBRE 1 OF SET OF	SCI.II	1.23		charge	91 Agency
Construction of a road from Mawsku to Mawdem Road Section1,80,75,7221,80,75,722 5,33,30,851 Removation Alteration of Pasteur Institute Shillong						
Construction of a road from Mawsku to Mawdem Road Section1,80,75,722 1,80,75,722 5,33,30,851 Removation Alteration of Pasteur Institute Shillong 31,33,360 Construction of building for D.T.Group in the Pasteur Institute, Shillong 35,44,788	Road Section I		C. 21, 199			200404000
Mawsku to Mawdem Road Section1,80,75,722 1,80,75,722 5,33,30,851 Removation Alteration of Pasteur Institute Shillong 31,33,360 Construction of building for D.T.Group in the Pasteur Institute, Shillong 35,44,788	Construction of a road from	4,215				
Removation Alteration of Pasteur Institute Shillong		1,	80,75,722	politica	1,80,75,722	5,33,30,851
Removation Alteration of Pasteur Institute Shillong 31,33,360 Construction of building for D.T.Group in the Pasteur Institute, Shillong 35,44,786	A Department of the later of the			ra Poad	redD-Lemewerd	ic diponi :
Construction of building for D.T.Group in the Pasteur Institute, Shillong 35,44,788				N .		31, 33, 360
Construction of building for D.T.Group in the Pasteur Institute, Shillong 35,44,788			r ind			
The Marian Control of the Control of	Construction of building for	24696				
			11 100	Manageth Manageth	nrammy 10 de	35,44,788
	10,07,050 35,05,750		0.07			

STATEMENT NO.12 - Contd. (Figures in italics represent Central Sector Schemes)

	Heads		Expenditure	during 199	8-99.	in the first teat !
od .	Popul to the second to the	 Non-Plan	Plan Centra	ally Spon-	Total	Expenditure to
	Col. No. 10 Col. 10 Co	ortend fact		Scheme/Cen-		end of 1998-99
	Charles Hill his beauty	Rs.		ector Scheme	Rs.	Rs.
-	Capital Account of			1,83		Sections Se
	Economic Services-Contd.		. has	anapart-Co	of to drawn	(g) Capital Acc
				*		
(g)	Capital Account of Transport-	Contd.		Ella	Lay or, Hos	1024 Capital Out
054	Capital Outlay on Roads		\$ 1 Tay			*
	and Bridges -Contd.			- nebm	one chemical di	na dolanali -
		¥)		4 .		
	District and other roads-		4.3	Metalling E/Hegs/	baaR ii Baad I Jab dal I	dae but hab
SES	Extension of New Civil		1-		4 5 2	21/4/12
+	Hospital Shillong		III, II 'serv'			37,57,239
	E. 1				Late Line has I	STREET BOOK OF THE
	Construction of A.I.Road		40,42,513		40,42,513	98, 32, 556
	dividing the 15-10 pe te-11			1 - 4	7-7-	
	Construction of W.R.Road		51,52,540	(0.5,6) 119	51,52,540	5, 15, 79, 575
	Freezeway and Alle Layland Law.			. 630	smeying phi	designous and
	Construction of K.L.Road				- 188	
	Sections II		18,06,500	*44555	18,06,500	1,07,27,801
	Watte in we say the care		STAGNATURE - TE			48-12 cultivado
	Metalling and blacktopping				ATS 35.210.	00 51 004
	M.H.Road		40,46,441	***	40,46,441	98,51,824
	Editorial ages				22171 : 500	62 62 242
	Construction of P.T.D. Road		TO 5: • 18/4 E T	• • •	Brown are	62,63,243
-0					20 20 016	75 67 725
	Construction of System Road	• • •	38,32,016	to busine	38,32,016	75,67,725
	COLUMN TO THE PARTY OF THE PART		off April 4re ">.			
9.,	Construction of Mawsynram		V 20 200 X	1070	21 21 702	1,54,70,081
	Shillong Road (12-17 KM)		31,31,793	South	31,31,793	1,54,70,001
	NEED TO A STATE OF THE PARTY OF					
	Construction of APN Road				da bank å	58,90,376
	Section III	(*)* *) _{*)}				30,30,370
	A SOUTH AND SHEET OF THE PARTY		PAT '01.'09 -		A M ST TWO IS	
	Construction of N.L.Road in-	16-	10 00 010	2 8 5 10	,12,90,910	2,30,59,142
	cluding ferry to L.N.Road	1,	,12,90,910	4	.,12,90,910	2,30,03,112
	TIT WE'S - SER STREET IN THE		ate and y			Language to 5
	Lamos provision for Jowai	- 500 TA	A SEE AST			TATION DISEASED IN
	Town complex improvement	1	14 65 702	To the same	14,65,702	90,44,174
	of Jowai Town Road		14,65,702		14,00,702	SUPPLIES THE PROPERTY OF THE PARTY OF THE PA
2.4						Versons Later
	Improvement of J.Road Job No					71,67,390
	N 44/Megh/Job/12		141414)			

(Figures in italics represent Central Sector Schemes)

g)

		Non-	Plan	PlanCer	ntrally	Spon-	Total 1	Expenditure to
				sor	ed Schem	ne/Cen-		end of 1998-99
	mevil to line -movems	itiz b	Rs.	Rs.tra	l Sector	Scheme		Rs.
	Capital Account of	thoma.	ATT OF		25		T/	
	Economic Services-Contd.				2 -		To Janous	C. Capital D
	Capital Account of Transport-	Conto	1.				bigo-keolyzel	Roondald
54	Capital Outlay on Roads and Bridges -Contd.	•			. hd mo5			(g) Capital As
	District and other roads-							nud Bilde
	Improvement of J.Road Metalli 8th and 9th Job No. NH/Megh/	ng					hoor andro her	. Palestate.
	3/4/12						Living well to	29,65,344
	TE, TE							Lastquell
	Reconstruction of Bridge							
	No.16/1 on O.A.Road	****	32,2	25,978	147	b	32,25,978	61,64,110
	Improvement of T.T.Road		01-3	36,18				
	(Strengthening pavement)						ton of w.R.Row	
	The state of the s	***	3					4,22,71,036
	Construction of Hajengdoba			10,81		4.0	son of K.L.Ros	
	Soulmari Road		40.4	0,150	10 X 11		40 40 150	and troops
	- Toda		40,4	0,150			40,40,150	
	Construction of Link						and blacktopp	
	Road to Krishnai Bridge		Akky	11-701	1.75			13868135.35
							1,21,17	
	via Tonglapara Road	• • •				• • • •	.C.T. f ho hol	52,80,544
	Maka 111							
	Metalling and black topping of	£		E 85 1	1.00		tur of Syntem	призданей.
	Sengsuk Mendipathar Road		52,4	4,110			52,44,110	1,44,09,280
							ion of Mawayni	
	Construction of Dainadulei						Resid 12 - 17 104)	-population
	to Damura Road							54,49,076
						bi	Lan of APH ROA	
	Internal Link Road at							
	Williamnagar Town Complex		60,7	0,182			60,70,182	4,62,43,943
	Construction of R.M.A						Lon of N. L. Ro	
	Road Section III		0.04.0				ercy to Lift.Ro	
	(Section IV 21-30 K.M.)			5,912			18,75,912	1,94,11,270
	Construction of Ampati						witzen for Joh	
	Nahendraganj Road			1202.2	0		in to vota and and I	
	00.00 000.00	St. Fest		A . N.			HASA INC.	
	Construction of Road from		100		8		MONOT INC.	
	Silkonatikli via Bildoba			T-CI-				E7 E0 040
	10 hr	3/3/1914		10.541(0)			baoth lo.in	

	STATEMENT NO.12 - Contd.	
	(Figures in italics represent Central Sector Schemes)	
Heads	Expenditure during 1998-99.	ADMIN .

		n Central sored Sch		Total Expendent	diture to
	Rs. Rs	. tral Secto	r Scheme	Rs.	Rs.
C. Capital Account of				Account of	
Economic Services-Contd.			(4	El-gentynoù e	45 7
(g) Capital Account of Transport-	Contd.	, for a	cataport-Co	Account of T	Teny dep (6)
5054 Capital Outlay on Roads			sta	Outley on Po	Intigat Mos
and Bridges -Contd.			3.	pinco- sapi	i sa bna
District and other roads-			-labaco	a andto bus t	District
Construction of remaining		103	g stagte la	Like exist.	Widening
length of M.P.Road Section VI	44	2002	Dita .N	District the Last Last Last	81,19,997
Strengthening of H.B.Road	18	,12,210	85-18\xpat	18,12,210	49,96,645
Improvement of M.B.G.M.Road				.1.2 10 Jima	
(Portion from 25.50 to 34-33)	(59-63)		g single	g the examplia	plurbly
(AP F Road to Jadukhata Bridge	e		(new	criage way un	98.50.495
Construction of Suktehat			Streamy.	ment many fortunation	
Shohpung Road	12, 725 THE	UE ···	on det	and 12nd km. 85-29.	44,00,166
Widening hard crust of M.M.R.					
Road Section I (Sohing-Mairang) Construction of Samathankhshe-		,45,310	tro very to T.	40,45,310	1,93,85,986
Tynchang Road			Tue, 36 b	alst and Gap	to estable on
12 21 21 21 21 21 21 21 21 21 21 21 21 2	27,115		QC-88\d	o No. 044/Med	58,24,9/1
Construction Ummulong-					
Tyrshong Road		· · · · MUIO	t me year and the same	g the carriag All attengther	75,11,999
Metalling Premix Carpeting				33rd. 34th.	
of D.B.P.W.	42	,12,150	16-59/4	42,12,150	1,90,58,463
Supply of N.P.P.C.P.Piple of 1.00 initial 1.00 construction	15			ction of Motor	
of culvert at 22 km. to 37 km.		100		vinder	emul of
on N.H.57 Job No. 05/Megh/86/0		1,121,	movil bar	CLON OF A CO	12,13,643
Geometric Impt. for N.H. 44		elle kon		long to May	
S.J.Road Job No.044/Megh/86-23	1,	,52,001		1,52,001	55,15,185
ARE IN NO			2110	_ 00 - 00 -	N. C.

STATEMENT NO.12 - Contd. (Figures in italics represent Central Sector Schemes)

Heads

	a paravalendra years of their A	Non-Pla		rally Spon- Scheme/Cen-		Expenditure to end of 1998-99
	C-1001 In bins, and a minimum	Rs.	Rs.tral S	Sector Scheme	Rs.	Rs.
	Capital Account of				To Jugand	Clarege 3
	Economic Services-Contd.			r - Sandare	Service on Cor	n.imonopii
)	Capital Account of Transport-Co		. lożn	où-daoquin	2 lo fambo	
À	Capital Outlay on Roads					
,4	and Bridges -Contd.					DPTAR pus O twitten byth
	And particular and the					
	District and other roads-				and other re	District
	Widening the existing single la	ane			Lames to med	Jana Pana
	carriage way to 7.00 M. and strengthening the same in mile	24th			M.R. Rowd St	
	and 26th Job No.044/Megh/85-28		\$1,80 ***	- 6568	n at to posin	55,55,53
-	Improvement of S.I. Road N.H.					Samuel Annual Control
	widening the existing single		To the state of			gouthers.
	lane carriage way to and				d to deduction	
8	strengthening the pavement				Los of Sukte	
	in 21st and 32nd km. Job No.		7			pargrents
	4/Megh/85-29.		30,32,785		30,32,785	77,26,41
	Widening the carriage way to 7	OOM			nard cropt -	
	width and strengthening the sar				mbigg) I got	
	mile of 31st and 32nd of S.J.	iie			remot to not	
	Road Job No. 044/Megh/85-30		17,99,115			1 05 09 21
	Road Job No. 044/Megn/85-30		17,99,115	• • •	•	1,05,98,21
	Widening the carriage way to 7					
	width and strengthening the same					
	in mile 33rd, 34th and $1/2$ of 3				Transactions 7	onlaid som
	mile Job No. 044/Megh/85-31	• • • 1	38,77,278	• 10.00	38,77,278	2,82,59,33
	Construction of Motorable Road	. Ko		to alah	W.P.P.C.P.P	to wident
	from 2nd mile of S.T.Road				den 00.1 Isl	
	to Lummawbah	• • •	16,12,962			1,33,31,75
7 .	Construction of a road from	100		Megh/86/843		SCHOOL ARTHUR
	Nongshullong to Mawait		5.00 B.00	AD- H	land don't	1,21,39,70
	NV TANK PER PAR PAR					bank to 2
	Improvement of M.R.Road			a burn property		

(Figures in italics represent Central Sector Schemes)

Head	ls
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	A Total Espendicus	Non-Pla	n Pla		ntrally S d Scheme,			Expenditure to end of 1998-99
128		Rs.	Rs.	tral :	Sector Se	cheme	Rs.	Rs.
** S	Capital Account of				-10-1			Capatal Accou
	Economic Services-Contd.						m)-seci	
(g)	Capital Account of Trans	port-Con	td.			dalospania	d ko sa	Capital Accou
5054	Capital Outlay on Roads	75					off dis 9	d Capital Colle
	and Bridges -Contd.							- zaphira bus
	District and other roads	- 1				-abso	a- andro	has docuted)
	Construction of 24 Nos.	of				and the	Name To	Construction
	culverts on G.S.Road, N.							Unanyong willia
	from 12/3 to 51/2F Job N							h tavo applicat
	38/AH/40	3 144						
								nother capell
	Reconstruction of Bridge						mindeno	tion BEC to J
	no. 16/7 on G.S.Road N.H	.40		•••				1,32,74,485
	Widening single Lane car. way including strengthen	ing the		VE 2				at sants sano
	pavement in Mile 18th and						Capalanti	James Strengt
	on S.T.Road N.H.No. 40	4g	12,205	• • •	1.57	***	• • •	46,75,308
	Other works each costing					neof toba		Laborate of Didnal
	Rs. 25 lakhs and less		51,40,	241				1,61,34,09,200
	Construction of Iawmusian							Improvemental
	Wahiongdhar Road		80,10,	215				2,96,22,240
	Construction of Internal		7	×			ń byes	
	Village notal Mookaiaw				- 1			78,04,243
	Spine 1 - 00 / 21 00			July				(I) Hasam took.
	Construction of Road from							And the same
	Myusngad to Umladong	• • •	2 ,					50,89,196
	Metalling and blacktopping	n.a.					HVR H	The Twinschool
	of P.G. Road			a	***			26,97,013
	and an experience of the supplied			•••		Some Mar	TANK A	20,97,013
•	Construction of Nartiang							Pond from CLV
	Nongbah Road Phase I	2/12/12	22,11,	227				1,50,77,678
		day age	,,			22,1	,	1,50,11,010
	Construction of Shahsnian	ng						d zgamavgigmI
	Garampani Road	.,			1 2			61,79,213
		500.0		- 50TO	0.0			01,75,215

STATEMENT NO.12 - Contd. (Figures in italics represent Central Sector Schemes)

Heads

	Non-Pla	so	entrally Spon- ored Scheme/Centr	al	Expenditure to end of 1998-99
Pay Sur-	ementé add Rs.	Rs.	Sector Scheme	Rs.	- 1
Capital Account of	·				of thirtyell
Economic Services-Contd.	(6)			ioj-seotaza	Economica E
Capital Account of Trans	port-Contd.	4	ningert-Contd	er he passes	na Luraque (p)
4 Capital Outlay on Roads			ids -		od Luftiquo Felia
and Bridges -Contd.					ephind box
District and other roads				ra, undfor ho	n dožećeki
Construction of Road fro	m			on at 24 m	Horisteen
Umshong village including	g and		- DAHH	Badale, D m	o ediawiko."
bridge over river Kalipa				# allif #	73,65,675
Construction of a road	30/4	A Day	200	4	THE WHITE COMES
from BRC to Jongkalah			طبيب.	sa la nata	93,727
Construction of bridge		Park.	OF R.B	on G.S. hone	o Chai .on
over river Lemsusai	•••,	27,76,248	carriage	27,76,248	88,89,768
Imput strengthening M an	d				teloni yak U teenenii 70
B of RBB Road					60,34,376
Imput of Dkhiah Village	Road		onz	lado dosa s	19,91,551
property in the expension		81,40,241		he and less	(19,91,551
Improvement of a road from	om Moola-				thoughtened by
monoh to Rangad (5.40 to	11 km.)	20,22,672			77,97,066
Imput of a damaged approx	ach		. Feet	ETRI to no	Constructo
road from R.B.B. Road to					on apaility.
Moolanoach (0 - 3 km.)		30,12,120			1,32,12,341
Matallian 117					
Metalling and black topp:	ing	1-0	8557 4	probabili o	T preblendy.
of a road from N.H. 44 to			e. 2		7
Moodymmai village	***		paliqqq	SALES LET PIECE	89,21,385
exerce as		3 to 1	44 - 1		0R -R-9 10
Improvement including M a	and B			1,0	
Road from Civil Hospital		- 4	206	on of Marc	lonuzzanbb.Ja.
Sutijoyslyla		17,00,311	All I		54,55,880
Improvement of Geometric			-	Access to the same	Education 14,
on J.J. Road (8 - 11 km.)					90,49,060
on J.J. Koad (8 - 11 km.)		H A H Q 2002	The second second	· 力等均用	00 40 000

(Figures in italics represent Central Sector Schemes)

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м	e	а	а	S

	Principles Lated -mile of 1974	Non-Plan		ally Spon- Scheme/Cen-		Expendit end of 1	
		Rs.	Rs.tral S	ector Scheme	Rs.		Rs.
С.	Capital Account of					Last kgall	
	Economic Services-Contd.			hā maā-n			
				18			
(g)	Capital Account of Transport	-Contd.		discussions In	Accress		
5054	Capital Outlay on Roads				Duckey o		
,00	and Bridges -Contd.						
	- Inde- webd.						
- 1	District and other roads-			-mbroz to	136 Birm 3	District	
	mainer and soon recor						
	Construction of road from	v =		Building gire			
	Lulangcall on College Road			"baoil galge	marail 13	62	08 049
	to Sutillongshylla Road		• • • •	•••		02,	00,045
	Tourist Tourist						
	Lump provisions of Jowai	2000 000		prince and one			08.075
	Jowan Complex Phase II			District of Third	- A - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	megney of	00,070
	Construction of M.M.E.Road			un leggén del	of them. We	Attanta.	9,
	Section II (8 - 16 km.)	25	2,10,821	2			
	Section II (6 - 10 km.)	22	,,10,021				
	Construction of Knigittmis					-	
-	Delutliber Road (0-4 km.)		5,93,416	671.	6.93.416	41,	39,727
	Deluctibet Road (0 4 km.)			23 no1219			
	Construction of Bridges and						
	culverts on Dempara Road.			galanda Was		2.1 (2000)	
	Section III			1.000 2 - 1			
	at the printer of firthm	1 1 1					
	Construction of Rymba			stord bear a			ŧ.
PIE	Village Road	. 0.00 . 40	0,48,550	4	0,48,550	1,95,	64,476
			}				
	Construction of Sesenpara		3	KWLGLEIGE			
	Kherapara Road Section II	S (************************************		III N. SOLITOR		85,	54,818
				*			
	Construction of Kherapara		* (?)	Lank Road wa	3m /doi:10	ECULL EN	00 555
	Chanyapara Road Section III	15	5,41,212	edet or and 1			92,658
	Construction of an approach			201430	or Hairl	and Dra	
				e "#			
	road to Ar.College of			Harrige smilling	1-1-2-5	70.	10,126
	Mohendraganj			faranne starmi		Man Cali	123
	Improvement of Ampati			United \$2.5 miles			
	Pura Khasis Road	1 12/2 201 11		VI. damul			98,705
	LATA MIASTS MOAU	18 S +		un Biggar Hami			

(Figures in italics represent Central Sector Schemes)

Heads	Expenditure during 1998-99.

1001 le pan		& heari	centrally Spo sored Scheme/C	en-	Expenditure to end of 1998-99
	AB TOTAL STATE TO STATE OF THE	Rs. Rs.	tral Sector Sch		Rs.
_	Account of Services-Contd.			.forco-encire	C. Kapital Acc Rosmondu De
g) Capital A	Account of Transpor	t-Contd.	-bdm60-daog	pant of Trans	(g) Capital Acc
054 Capital (Outlay on Roads		8		no toright sant
	ges -Contd.	12		-Control -	and Birodes
District	and other roads-	**		mbana zento l	OLEGERAL AN
Metalling	g and black topping			out back told	organismics i
	i Boldamgiri Road			on College, Ros	Africani Sud
	II W I BAS	•••			33,23,270
Metallin	g and black topping		2 7	navel to rept	Elward mend
	i Pura-Khasia Road		, 225	18,25,225	95,45,999
Metalline	g and black topping	2	-, Exp	68.8.N.E.35 H	A Paris trade (SA)
	para Dekubazar	188.01.65		* (July 1947 + 6)	
	- 5 km.)	16, EL1			21,37,939
Construc	tion of Kherapara	. and deal		and \$-07 Inch	
Dekubaza	r Road Section II	11,57		11,57,491	62,28,554
Metallin	g and black topping	E 26-21-1		BROOKS AND STREET	no all mallacted
	Road (0 - 5 km.)			• • • • • • • • • • • • • • • • • • • •	41,86,031
Construc	tion of a road from			edmy# You	
Ampati t	o Mellion	50,80	,000	50,80,000	2,73,68,359
Construc	tion of Kalaichor				
Gopinath	killa Section III			J. (1012), p.S. (1010	37,38,303
	tion of Link Road f			a of Khernpan	
J.B.R.C.	at 27th km. to Jal	aphet	711		Churry in rea
	yiah to Narwant			4 75 -	100
village	(0-6 km.)	5 L	ii		84,69,867
Construc	tion of Nongpynding		Table 1 1		
	Road		0,040	22,90,040	1,26,39,056
	tion of Umthlillans			Linear To	
Mansmari	n Road Sector IV	17,03,120		basis	
	haddum Road (0 - 5				55,78,431
		2			

(Figures in italics represent Central Sector Schemes)

	Heads	Expenditure during	1998-99.
	tellenged like togs vilences seems		
	Non-Plan	PlanCentrally Spon- sored Scheme/Cen-	
	Rs.	Rs.tral Sector Scheme	Rs. Rs.
C.	Capital Account of	bin	Changaring a second
	Economic Services-Contd.		
		hamapost-Coatd.	(g) dapited lecount of t
(g)	Capital Account of Transport-Contd.		
E O E 4	Gamital Outlant on Boards		Su'-i depirel Curley on Re
3034	Capital Outlay on Roads and Bridges -Contd.		District and other
	and Bridges "Contd.	>	The same of the sa
	District and other roads-	. *	
	and Passer County	Prop nolifam	Do Middle to particulation
	Metalling and Black tapping of	. posterologicardo	bee hashmara sionia
	AlthiabariLangga Road (0,5th K.M)		15, 16, 180 1, 03, 05, 111
	Contract of the last of the la		individing of Re-Com
	Metalling and Black tapping Nong	21,0=11 99, 969	EL CHY MINER ENGINEERS SA 979
	Shillong gatuem Road		58,94,878
	Extensiong of Laitkshcllairyour		Manual Volume of the State of t
	upto Myllut village Sec II	***	56,77,346
	upto Myllut Village Sec 11		Jeaned to purposed
	Construction of Alyriano Nongsiat	CONTRACTOR BUT THE	condensation on Distance
	Road Sec I	20,18,500	20,18,500 1,72,58,487
	and the second s	Chorac on Mist of I	
	Metalling and Black tapping of	tegh/67/067	N. 200
	Kynshi Alyrian Road Co.	The second second	58,76,229
	a l cal l cal spuddent		
	Impd of Shongkenay of Bridge and culvert from Kynshi to Nongstion		Improving of S. C. Ro
	Bridge No. 18/21 Kynshi Mawkasa	15.90.903	15,90,903 1,14,35,462
	bridge No. 10/21 Nyhoni manaba		Brid of the State of the State of the
SPE JO	Construction of Mallangchona	*10	Jan 188 204 / MG/88/ 05/
	Aradonya via Hakumari	nee e/* nearch	35,58,349
	THE PARTY OF STREET AND PARTY.	or yest speldren pr	trains out potential
	Re-construction of Bridge No.		rade bas east william and
	10/7 on S.T. Road N.H 40		my gave un Thamaned
	(Bridge proper) Jab No.		75,74,223
	040/Megh/85/039 Add 98	Acceptance and a second	
	Agency Charges Re-construction of Miner Bridge No.		Widening and strengt of Umaskevn Road inc
	14/2F on S.T.Road N.H.40 Jab No.		on bin maid park the
	040/Megh/85/038 Add 9%		88,72,893
	Agency Charges		N/

(Figures in italics represent Central Sector Schemes) Expenditure during 1998-99.

He	ad	s
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	Non-Plan	Plan Centrally Spon-	Total Expenditure to
	ManCentrally Spon- Total Expenditus	sored Scheme/Cen-	end of 1998-99
	181 to be the new length and Rs.		Rs. Rs.
	Capital Account of	- BB	and the second second
	Economic Services-Contd.		C. Capital Account of
		.00000	Economic Services
	Capital Account of Transport-Contd.	Administration on many	and design of State o
	better by a transport of	'manna-a neclement'	(q) Unpitel Account of
4	Capital Outlay on Roads		na valous impiges where
	and Bridges -Contd.		strico- anobise bus
	District and other roads-		PATRICK REPORTED TATE
-90		- wherein a	District and other
	Wide-ing of Dead formation from		DUTT DE SULLES
	Widening of Road formation from single standard end Strengthening	30 pringet s	will her partitored "
37	of pavement to double lane standard		
	including of Re-Construction of	The state of the s	
	culverts from Ch.115586 to 118072	digit bushasa y-	Metalling and Bla
			Washing delicated the
ě	N.H.40 Jab No. 040/Megh/87/063		
	Add 9% Agency Charges	40,10,115 40	.10.115 2.12.77.880
ď	Add 70 Agency charges		upbo Myllie villa
	Improving of Geometric and pavement		and the state of t
	including strengthening the existing		A for noursuspensor
y E	carriage way and construction of		Mand Sec 1
	culverts from CH. OM to 265M on G.S.Road	1,00	
	N.H.40.Jab No. 040/Megh/87/067		Megagaling and Big
, jó	Add 9% Agency Charges	50,22,180 50	,22,180 2,26,66,077
	PRIATES INCH ID - 2 Sept 1	Bx W	. 11 16-501
	Improving of S.J. Road N.H.44 widemind	y of Egidge and	Impd of Shangkean
	the existing intermediate carried way		culvers from Eyan
5	to 07.00M.O. strenghthening the weak	Rymeri . Mawkean	
	pavement at 6th and 13th Km.		
	Jab No 044/MG/88/068		,27,541 4,59,10,848
, 8	MARTHURAN MELLEL CO.	Thorage - In Page	. LURZEGORYS VIE Haku
	Widening the existing carriage way to		
	double lane and strengthening the		Re-construction o
	pavement in 3,45 km N.H. 44.		Till on 5.T. Road
	Jab No.044/MG/89/072		,22,650 1,17,05,346
+ 2	The state of the s		A. PEOVENY (BENY CROID)
3	Widening and strengthening the pavement		Agency Charges.
	of Umsaksun Road including construction	f Miner Bridge No.	
	of side Dram and covering the		AF 160 1 1 10 41 622
	channel with R.C.C. slab	8,45,168	,45,168 1,19,41,623
			Advandy Charges
	Construction of R.C.C.Bridge at		20 24 663
	Kenchestrace		28,34,663

(Figures in italics represent Central Sector Schemes)

	Heads Lambdon 20124			during 199	3-99.		
	an ductor CEPS-89.	Non-Plan		ly Spon-	Total	Expenditure	to
02	ally Spon- Total Expenditors	FilmCente				end of 1998	
	1991 to bonps//control		Rs.tral Sec		Rs.		Rs.
	Capital Account of		No i clui bec	cor barate	No.		K5.
	Economic Services-Contd.		1.000			Captinal No.	- 74
						Economic S	
(g)	Capital Account of Transport-Co	ntd 1	The same	-danquest 1			
	Capital Outlay on Roads		A MORALINE	CANODEDSEE .	(0) 31111011	DA TRATIGOD	7.51
	and Bridges -Contd.			- E-wit		Captent Ou	
27	and Briages coned.						
	District and other roads-				zungu- e	and Bradge	
	Bushasia and selections				andre bar	and Towns Services	
	martin and and and				tenzo pra	Biskrick a	
	Construction of feeds road to						
	West Lawsohsun.						
	west lawsonsum.		*/**/*	o natiged st			
	Construction and improvement		70	DOM: PAR DECK	pozuávi	definition .	
	including matelling and			4.15			
	carpeting etc. to Court Shillon	ia. 11		Illuspa pali			
ese y		g	- DITAL STATE	a Limble of to			
	via par at 7th KM along Shillong Ride Road (3.642 KM)		10.110			EJDHE DAGS	•
	Shilliong Ride Road (3.642 KM)	20	,12,140			1,03,18,	
	Widening and improvement of	192		o prilippia do			
100	Nongrim Hills Roadto 7 Day Chru	A second				Nongkalasy	
	upto Umpling Rynjah Road juncti					Section	
		on					
	including re-construction of		10 410	o sornador ar			
DOM:	culverts etc.		12 412	10.			
		4 - 10 - 20	112,412		12,412	73,07,	0/5
	The state of the s		V 1				
10.00 PM	Improvement of intersection of		V 1	WENT MOST DAY	a Tablana	izajn zellot.	
277	Improvement of intersection of Barrick		V 1	WENT MOST DAY	a Table		
779	Barrick		5. ETC. BASAN	well most bec	1. 3.65 gm. 1011 points	51,47,2	
779	Barrick Improvement including matelling		5. ETC. BASAN	wall most bac (S)	n Asignal Milyanda m La no	15 3 1 5 1 47,2	
977	Barrick Improvement including matelling Black topping of M.H.R. Road	and	1.25 - Bases	ond from Naw 2) ond from Kha ond (MOTE)	ion of control	51,47,2	2 8 8
779	Barrick Improvement including matelling	and	,88,450	well mort bac (S) (S) and then the coat (MIP)	n Asignal Milyanda m La no	51,47,2	2 8 8
891.	Barrick Improvement including matelling Black topping of M.H.R. Road (18-23 KM)	and 8	,88,450	Mad from Name of the Control of the	88,450	51,47,2 1,95,50,4	2 8 8
sav.	Barrick Improvement including matelling Black topping of M.H.R. Road (18-23 KM) Improvement including Matelling	and 8	,88,450	Mad from Name of the Control of the	88,450	51,47,2	2 8 8
eav.	Barrick Improvement including matelling Black topping of M.H.R. Road (18-23 KM) Improvement including Matelling Black topping of Jakram and Phl	and 8 and ong	,88,450	wal from Plaw (9) (9) (10) (10) (8) (8) (10) (8) (10) (8) (10) (8)	88,450	1,95,50,4	2 8 8
eav.	Barrick Improvement including matelling Black topping of M.H.R. Road (18-23 KM) Improvement including Matelling	and 8	,88,450	wall most bac (9) out most bac (100) out (100) a pringer de (10) 8-)	88,450	51,47,2 1,95,50,4	2 8 8
rae *	Barrick Improvement including matelling Black topping of M.H.R. Road (18-23 KM) Improvement including Matelling Black topping of Jakram and Phlack Kynshly Road.	and 8 and ong	,88,450	oad from Plaw oad from Rha oad (MNF) ob (Copping o take topping o take mainital	88,450	51,47,2 1,95,50,4 49,96,1	2 8 8
rae rae	Barrick Improvement including matelling Black topping of M.H.R. Road (18-23 KM) Improvement including Matelling Black topping of Jakram and Phl. Kynshly Road. Matelling and Black toping of	and 8 and ong	,88,450	cad from Maw cad from Maw cat (MOIF) cat (MOIF) cat (MOIF) cat (Mosenical) cond Sention	88,450	51,47,2 1,95,50,4 49,96,1	2 8 8
RAY.	Barrick Improvement including matelling Black topping of M.H.R. Road (18-23 KM) Improvement including Matelling Black topping of Jakram and Phl. Kynshly Road. Matelling and Black toping of Nonglsihilling	and 8 and ong	,88,450	wal from Naw (8) (8) (a) data (40) data (48) colleged of (48) colleged of (48) colleged of (48) colleged of	88,450 24,000 25,000 26,000	51,47,2 1,95,50,4 49,96,1	288 461 138
RAY.	Barrick Improvement including matelling Black topping of M.H.R. Road (18-23 KM) Improvement including Matelling Black topping of Jakram and Phl. Kynshly Road. Matelling and Black toping of Nonglsihilling Road Section-III	and 8 and ong	,88,450	oad from Mam oad from Mam oad from Mam ob topping o drag merulit of Meanical road Santion	88,450	51,47,2 1,95,50,4 49,96,1	288 461 138
Ray.	Barrick Improvement including matelling Black topping of M.H.R. Road (18-23 KM) Improvement including Matelling Black topping of Jakram and Phl. Kynshly Road. Matelling and Black toping of Nonglsihilling Road Section-III Construction of a road from PWD	and 8 and ong Road	,88,450	oad from Plaw oad from Plaw oad (MOTE) oad (MOTE) ok (Copping of Moteon of M	88,450	51,47,2 1,95,50,4 49,96,1	288 461 138
Ray.	Barrick Improvement including matelling Black topping of M.H.R. Road (18-23 KM) Improvement including Matelling Black topping of Jakram and Phl. Kynshly Road. Matelling and Black toping of Nonglsihilling Road Section-III	and 8 and ong Road	,88,450	oad from Plaw oad from Plaw oad (MOTE) oad (MOTE) ok (Copping of Moteon of M	88,450	51,47,2 1,95,50,4 49,96,1	288 461 138

Construction of major bridge over
River Jadukatar ... 38,90,174

River Jadukatar

	(Figures in	italics represen				calmada
	Heads		Expenditure	during 19	98-99.	
	eet to have	Non-Plan	PlanCentrall			Expenditure to
10/5	. ,251, 1910	Hu. Craf Sector Sch				end of 1998-99 Rs.
		Rs.	Rs.tral Section			e panenca Ks.
	Capital Account of Economic Services-Contd		9	-32000	0.00254	The shallman arrows
)	Capital Account of Tran		Obdissor-	InogunanT		na laguad to
1.	Impact Australia of The					
54	Capital Outlay on Roads				- Indinous	mercial bay of
	and Bridges -Contd.					and the same of
0	District and other road	s-				District in
		w w		z napri sh	sel In a	Consumeration
	Metalling and Black top	ping of			. 20170	loawasi zesw
	Nongkhlat Kynrud Road (****		68,56,324
	of reference to be less to be			provinint	mi bira m	LISTER SHOOL
	Improvement including m	etalling		best	pattinia	n philbdiani
	and Black topping of No	ngkhlawkynrud				parpegana
	road Section-I(5-8 KM)	er Buff				21,38,130
	20,12,140 -11,03,38,	121,250 (121,251	,08 ALL DE	13, 642 to	bagil abut	pnolited!
	Metalling and Black top	ping of			A 10	
	Nongkalaaw Kynrud Road					av Sarueprik
	Section-II(9-13 KM)	1				69,82,691
	The same of the same of the same of					
	Metalling and Black top					i pulpoloni
	Langtor Myrnaw Road (0-	4 KM)	8,11,952	• • •	8,11,952	78,01,363
	Construction of road fr	om Mawkarah	50. 4 11 30	, gozzanez		insmiyougal oo
	to Umsajakhong (MNP)	100 (4 ×	* • **		(*(*(*)	36,70,779
	Transport of the Parks					
	Construction of road fr					Target Street Co.
	Thangmaw-Rikhen Road (M			base, and		44,95,768
	percent consider in	POWER DEFENSE				NX ST-67 K
	Metalling and Black top				32	27. 72. 22.7
7	Weilyngkut road (4-8 KM	1)				37,73,387
			Swortes			Hack coppu
13	Improvement including mand black topping of Ma		2 3 1 1		-40	

41,36,997 Nonglhevo Mawmih road Section-II ...

Construction of bridges and culverts from 31st Mile of

the base 181 most, bass a 12 most owners 12,04,924 1,21,93,524 12,04,924 S.C.Road to Lautdel

Metalling and black topping of 39,65,206 Nongslith rambrai road (8-15 KM) ...

(Figures in italics represent Central Sector Schemes)

Heads

	NY TWO TOTAL EXPONENT	on-Plan	Plan Centra	lly Spon-	Total	Expenditure to
	NOW TO BOW		sored S	cheme/Cen-		end of 1998-99
	or Street Rs.	Rs.	Rs.tral Se	ctor Scheme	Rs.	Rs.
	Capital Account of		No i cruz be	ccor bananz		Captal Age
C.				THE RESERVE		Economic Se
	Economic Services-Contd.					one Legisque (p)
			KENEA	noo-o angami	AN -X100A	DON THEMSE AND AROU
(g)	Capital Account of Transport-Co	ontd.				
			29		ADDUDO-	asplared lime
5054	Capital Outlay on Roads					
	and Bridges -Contd.			-aba	on reside h	District an
		2.0				
	District and other roads-				Beers To N	OLIDER SERVICE LA
	pistrict and other roads-					F RESERVED
	Window to hard without contribution			P. W. Pri		EDWALFOOR
WEE	Made and the second					The state of the s
	Metalling and Black topping of		4			
	Rurang Malangrik		(*************************************			28,03,397
						a la renos la
OES	Construction under Rambrai				(NO) 01.8	or Milia lot re
	Myrchar road SecI					52,72,907
		2.00	2.102	-		UTAPHATANAGA ,
	Construction of weak bridges as	nd				Bahhusuptan
	Control of the contro	na				30,20,027
120.0	culverts on D.M.Road(14-15 KM)			• • • •	* * *	30,20,027
						The state of the last
	Re-construction of weak bridge					o pailfaint
	culvets on S.M.Road(3-33 KM)	4,	41,000	3 ava = =	4,41,000	1,03,46,109
2	Construction of road from Sama	ndi				a pullfassi
365	to Jongjal Ka Chidrang and Dila	ma	0.40	TI THE	30 10 1010	E most back
	Ampang (0-5 KM)	5,	19.575		5.19.575	45,53,130
	companies (o o ran,	N 530			.,,	
	Construction of a Link road from	om		to on	donostle bo	a-prof.[mfeH
Shi.			8H.8I			
	Jambal to Dokangsi Road	* ********				33,79,509
						Junicoveniul
	Construction of road from					
	Morkirokep to Lulang College r	oad				25,16,720
	127,000		0012 111			Tidda'i spaking
	Strengthening of pavement and					
	replacement of J.J.M Road			attil to pa	Eggos/E on	a: pridling:a
	(12-28 KM)	5,	21.352		5,21,352	3,90,01,784
	(12 20 in.)		,		-,,	
	Strongthoning Of Evicting				THE PERSON NAMED IN	to mafenas
	Strengthening Of Existing	0.5				
	pavement Amlaran	25,	90,061		25,90,061	2,30,88,011
	Dawki (10-25.50 KM)			and the same		The same of the sa
	Re-constructin of culvert on					Superior de la constante de la
* 14	Amlarem Dawki Road	• •(•);	(/e):e e)	Dimming		2,24,48,701
	(0-27.50 KM)	here.			-01	or mentedah
	Metalling Black toping of Dama	lgiri	5			
	Mallim Road (5-10 KM)		100		12 page	77,25,312
	1000 (0 10 101)			2		,,,23,312

(Figures in italics represent Central Sector Schemes)

eads

Expenditure during 1998-99.

The second secon				
		Centrally Spon		Expenditure to
FI to him		sored Scheme/Cer		end of 1998-99
	Rs. Rs.	tral Sector Schem		Rs.
apital Account of				d. dapatel hod
conomic Services-Contd.		12 15	.binoD-wasiva	Economic Se
apital Account of Transport-Con	itd.		1)	
apital Outlay on Roads	Contes	port-Contd.	ount of Trans	(g) Dagital Acc
nd Bridges -Contd.		8		
Control Of the Control of				had indignished.
istrict and other roads-			-Contd.	and Bridges
At the second se	- 1- 1			*
onstruction of road from			abset redie b	District an
ikribill to Junggrapara				
ection-II (7-37 KM)	•••			25,24,090
			qqes Nonlê bi	
etalling and Black topping of		80.855		- Wirang Main
ikongiri to Dadengiri Road	- 57			
3.75 KM to 8.75 KM)	9,19,55	53	9,19,553	55,99,250
TAR BLANK A TIPLING OF STRUCK CO.	THE PARTY NAMED IN	err	t Sec. d	тол запохум
onstructin of a road from				
abhusuatmari to Tharikukahu			lad Maow to n	
ia Matchakulgiri (0-5 KM)		15 100	D.M. Road II 4-	1,02,85,472
Windstaller Sympa Turk		100		The same
etalling and B/topping of		bridges and		
om-Azaldodengiri road.	16,73,87	70	16,73,870	62,76,898
Initialization and Block Completes				
etalling and B/topping of a				of the Claraticus of
				28,49,296
o Rongrenghat	5,19,570	*19 (A.)	1200	d-01-gnageA
to Thurstyntheng DPI			Jul -	- 74.70.
etalling and B/topping of			a smid in to n	
angagara Sualmari	18,88,74	10	18,88,740	1,84,70,489
oad (0-7 KM)		# 1 Kg 2 F		ryy strip his i
mprovement of Amalgiri - Gabil			wal been lo e	
oad including metalling and		Lege road		
lack topping (0-10 KM)	1,50,72	21	1,50,721	52,80,597
			namavag ta ph	
etalling and B/topping of NJB			off Julies Ross	
oad (22-34 KM)	ggE, 15,8 .	********		72,96,461
			11 = 1	
onstrn. of a road from Mookyndi			nige Of Extents	
o meet Shangpung Via Mulich	0.130,02,02		45,02,193	
				DANKE 110-25
mprovement including metalling				Re-constrain
nd black topping of Sahsmang		1.0.4		wed measura.
ooshoat road.	4,23,26	64		32,51,808
Complete technical read of the		dalplemed b	digital toping o	8 pg LianteM
				The second secon

Mallim Road : 5-10 KM

(Figures in italics represent Central Sector Schemes)

Yata Linguis TedaT		Plan Centrally Spon-		
		sored Scheme/Cen-		
and the second of		Rs.tral Sector Scheme		
Capital Account of			io destored 1	
Economic Services-	Contd.	Contd.		
		Transport-Contd.	to demonst 1	milgall (g)
) Capital Account of	Transport-Contd.			
*			no Awtang I	
)54 Capital Outlay on			talges - Control	
and Bridges -Contd			zerlin ban in	
1.15		Link Road from		
District and other	roads-	baoi		Andrew .
		k popping		
Strengthening the		200	X 9-11 pack	M.H To
of a road from A				00 40 75
information centre	at 20	,92,988	20,92,988	90,48,75
Baghmara (0-42 KM)		11. (900 0-0) 2		
Reconstruction of	_		shiples ins	
No 40/7 at approac				CRIMIL CO.
S.J.Road. NH.NO-44		• • • • • • • • • • • • • • • • • • • •		32,48,22
03.00.0		The second second second		
Improvement of M.O	.Road	16 X 3a		2 01 04 14
(14-23 KM).		,22,391		
		fo buydan y		
Widening and Stren		1 phirthemallhao		
	non Arres		Timbunk Se.	31,31,18
from NH 51-55 KM				
	gthening the Single			
lane from 44-48 KM	on NH-51		f buterwas.	51,30,78
	ing carriage	te pazqui di		
_	and pavement			
in KM 3,4,5 NH-44	• • (•)		(*·* *)	
80.30				rosqui . L. b:
Improvement of geo		DEOM OF	wring Villa	CT THE
N.R.B of Muktapur.			1 00 600	FF 05 25
(0-5 KM).		,20,693		
standard repaired 1920		H. 40 Job/070:	bnoR T.2	
Construction of ma				55 56 65
river Umsuwi at Mo		domesvaq wal es		
		0/95-92 fm 21 km to	V 0 1	
Construction of a		7 10	mai fil	LEVIL .
Rangjeng to Dagel		respired to pulings.		
Mejalgiri				N7 00 1/

STATEMENT NO.12 - Contd. (Figures in italics represent Central Sector Schemes)

Expenditure during 1998-99. Heads Non-Plan PlanCentrally Spon- Total Expenditure to sored Scheme/Cen- end of 1998-99 sored Scheme/Cen- end of 19
Rs. Rs. tral Sector Scheme Rs. Capital Account of Edonomia Burvices-Contd. Economic Services-Contd. (g) Capital Account of Transport-Contd. 054 Capital Outlay on Roads and Bridges -Contd. John Billing -Contdy District and other roads-Construction of a Link Road from 30,85,958 Jombal to Dekongs road Metalling and black topping ... duemoving...sw self novietne 32,79,304 of R.N.Road (4-9 KM) at .D.D.A.mod beet a do la Metalling and black topping of 36,99,636 Langter Myriaw road (0-4 KM) ... 53,82,959 Permanent restoration of Bada Ronda ME, No-14. J.R.Road Improvement including metalling 2,22,69,444 and black topping of L.M. Road Metalling and black topping of pulsasdeposed bus pulse Mawlyndip-Mawmeh Road(Repairing 36,06,755 100 28-10 Hol mont of T.B. at Mawbmith) Metalling and black topping of Sohlong Paalaing Road(10-15 KM) ... 47,89,128 Sohlong Paalaing Road (10-15 KM) ... Metalling and black toping of
L.N.K.T.Road (13-19 KM) ... 1,52,721 ... 1,52,721 Improvement of priority at general and including MBT Tyrring Village Road ... Base famence . sugarship to E.R.E Construction of Bridges No. 96,24,575 2/4 on S.T. Road NH.40 Job/078... terstruction of major bridge on Construction of two law pavement at NH-40Job No.040/95-92 fm 21 Km to 1,30,38,437 Elv leage legal of pootpany 10/100 Km. Metalling & black topping at Diangtosen 13,33,001

.

Village (1 to 5 Km)

STATEMENT NO.12 - Contd. (Figures in italics represent Central Sector Schemes) Expenditure during 1998-99.

Heads

	type front Lagrandieure	Non-I		PlanCen sore	trally S ed Schem		Total	Expendituend of 19	
	THE PART OF THE PARTY OF THE PA		Rs.		l Sector		Rs.	J. 13.	Rs.
C.	Capital Account of							on intilet	
	Economic Services-Contd.					Section.	ol-seoivae		
(g)	Capital Account of Transport	-Concle	1.				B to terror		
							02-0001930		
5054	Capital Outlay on Roads						of me years		
	and Bridges -Concld.						ager in no		
								mai Lida Ti	
8	District and other roads-					notand	Ingued Law		
							MI SELTENT		
can	Construction of Rambarai		25					orderegae.	
	Nongriat Road			* * *			VALUE OF STREET		
714	No sa i		EMPER'				distribution in		
-	Lane and Bridges at						ens Secure		
	Nongstoin Bazar Areas						da myeed		
1.03						MONTE	P. Mariana	dimmati k	
	Total-`5054'	61,	92,53,	21715,9	6,7756	2,08,49	,9925,61,4	9,94,587	
OUT	Committee of the second						Notal at B		. 1
5055	Capital Outlay on Road Transp	port-					JII to no		
450	TO A STATE OF THE		VEN OF				mpled at 1		
	Road Transport-						meren to d		
	Construction of office of		6,89,	040				6,89	
	Commissioner of Transport/Sec	су		18.		cuit stub	on of Tour	Jay kayanas	
	State Transport Authority			6				3947 15 a	
	Other Expenditure			18/88 BS	500.0		lor to no	10,28,82	,717
	Land and Buildings	• • •	7,00,			(*)* */	7,00,000	79,85	,525
	Advertising Sale and	• • •	22,	510		11111110	22,510	prie 1 3 pr 22	,510
	Publicity		114		XXX.		ha and kee		
	Acquisition fleet			:11	548	• • •		39,65	,661
	Capital contribution to the								
	Meghalaya Transpport Corporat	tion	2,61,00	,000	Larg	2,	61,00,000	22,15,86	,610
	Expenditure for other works					-enot	TOSTLIEUT		
	of Rs. 25 lakhs and less				O Brid.	• • • • • • • • • • • • • • • • • • •	PRESIDE C	9,37,80	,006
	mak-1 FOCC		75.44		100		us area	Indertakle	
	Total-5055	··· <u>2</u>	,75,11,	550		··· 2,	75,11,550	43,09,12	,069
	Total (a) Caribal Bassa				Buching.	Armed at	r upnikana	obnu zedijo	-
	Total-(g) Capital Account		70 64	D. 65	1727			alimint	
/÷\	of Transport	66	,70,64,	767	15,96,	775 66,	86,61,542	6,06,62,06	, 656
*	Capital Account of General				7	o Jawas	Capical Ac	(c)-Lade	
	Economic Services-		348745	.8.		455 JV	THE DIMORE	Towersh Es	31
3213	Capital Outlay on Other							15	1
	Communication Services	Id, M			63		oniki Estiliya		
	Other Scheme each costing	B . Fa . 1					c Services		
	Rs. 25 lakh or less Total-`5275'	L. ORTE	Į.	• • •		· · · sha	oli oxadilba	44,73	,200
	10ca1- 3273	•••	HTP.89.	T. BE.T.		<u>· · · · · · · · · · · · · · · · · · · </u>	(dambo	44,73	,200

(Figures in italics represent Central Sector Schemes) Expenditure during 1998-99.

Heads

00 THE	A Sports Total Devictions Seres/On- Cot 21 33 Cot Science Fig.	on-Plan Rs.	5	Centrally Spon Offed Scheme/C	en-	Expenditure to end of 1998-99
C.	Capital Account of		RSTC	rai sector sc	neme Rs.	Rs.
	Economic Services-Concld.				.bdmo0-seq.lvx	Economic Se
(j)	Capital Account of General			bloned-race	COUNT DE TERMS	Ind Capation Acc
	Economic Services-Concld.					
5452	Capital Outlay on Tourism-				phasic up yeth	
	Construction of Yatri Niwas		1		-Constd.	asponsit has
	at Shillong					
	Share Capital Contribution to		28261		absou godio la	24,57,196
	Meghalaya Tourism Development					
	Corporation	I Paris	• • • •		Amonomist to its	1 stanstanista
705	Investment in Public Sector				•	4,15,22,642
	and other undertakings					1 05 05 110
	Miscellaneous Services -		1 200 %	* * *	Je aogbi	1,95,25,413
26.1	Bholaganj-Cherra Shillong					distance of
W	Guwahati Ropeway					
	Upgradation and Improvement		F.15, EE, ER	.18	* ***	3,66,841
	on Orchid Hotel at Shillong		3,22,700		3 30 700	2 22 522
	Construction of five Cottage a	ind	-, -1, , 00	-2 тоцаппт	3,22,700	3,22,700
	Tourist Complex at Umiam Lake		3,23,996		2 22 006	2 22 22 5
	Development of Water Sports		0,23,990	• • • • •	3,23,996	3,23,996
our,	at Umiam Lake	0	3,75,000		2 75 000	Litalos taboli.
	Construction of Tourist Bungle	W	•,,,,,,,,	1/ Sect	3,75,000	3,75,000
	at Tura	0.00	3,00,000		2 00 000	MART WINDS
	Construction of Tourist Bungle	W	AT 11		3,00,000	3,00,000
	at Wiliamnagar		5,00,000		5,00,000	and and an
	Other Schemes each costing		12185	a p.a	3,00,000	5,00,000
	Rs. 25 lakhs and less	0 0 6	222			A 11 06 146
COM.	Total-5452		8,21,696	•••	19 21 606	4,11,86,146
	interest and place patrolical	100		***	18,21,696	10,68,79,934
465	Investment in General Financia	1 00	5,61,00,0	rerasion	red Judgental	
	and Trading Institutions-			633	aw todie office we	Expendit Cuts
000	Investment in Public Sector an	d Other			tains and deal	21 25 30 13
	Undertakings		4.5 27 11 74			11 05 000
d to I	Investment in Public Sector an	d	ed. II. etc.	N	16 40%	11,25,000
•	other undertakings Ka Bank Rik	hasi				
	Jaintia				nagrant [szigsi	1(6) -16(6)
	Total-5465		or, 10 11. .	· · · ·	***	27,71,400
7	Total-(j) Capital Account of		***	118	cellet of Gener	38,96,400
(General Economic Services	1	8,21,696		-70002050	Economic S
			721,030	• • •	18,21,696	11,52,49,534
7	Total-C. Capital Account			16,20,000	sangviel har	Tapida Impo
	of Economic Services	86.20			00 20 72 000	
0 2 4	Total-Expenditure Heads	30,2	11	1,62,76,429	88,38,73,862	890,50,86,588
No. of Lot	Company 1 1 1	1.30			1-44-50-00-107	TES SILETON
	manufactured a principle of a			1,33,30,115	1,44,50,02,182	14,81,50,88,40

Detells of	TATES OF THE PERSON .	io areey readlesves	Name of the Chapter	Jessel No.
percentage of Govern-				
ment invest- ment to the total paid				
up Captesl				
151			(A) Statutory Corporation	112
(50 percent)	Equity of the control	1972-73 od 1976-77 and 1981-82	Meghalaya Warehousing	
	(ran)			

STATEMENT NO. 13

STATEMENT SHOWING INVESTMENT OF THE GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES CO-OPERATIVE BANKS AND SOCIETIES ETC. UPTO THE END OF

	RATIVE BANKS A	ND SOCIETIES 1998-99	ETC. UPTO THE END OF
181 (6) 181 (6) 181 (6)	(a) -1 (a)	16-0661 06-6961 68-8861 68-8861 68-8861 68-8861	2. Maghalaya Trapaport 1. Maghalaya Trapaport 1. Maghalaya 1. Maghal
	acory toquestions	foral-State	del di Governino Companiere
(e) (e) (e) (e) (e) (e) (e) (e) (e) (e)	shares The control of the control o	1992-96 1992-96 1992-96 1993-96 1993-96 1993-96 1993-96 1993-96 1993-96 1993-96 1993-96 1993-96 1993-96 1993-96	Teghalaya Industriation Development Corporation Test to the second of t
percent	Equity Stars (100		

STATEMENT NO. 13 - STATEMENT SHOWING CORPORATIONS, GOVERNMENT COMPANIES UPTO THE END

Serial No.	Name of the Concern	Years of Investment	Туре	Details of Number of shares and		
		The best bent	L Treatment of			
	Special St.			percer of Gov		
					nvest-	
				ment 1		
	a Party party file of the same			total		
				up Car	_	
(1)	(2)	(3)	(4)	up cup	(5)	
(1)	(A) Statutory Corporations-		(4)		(3)	
1.	Meghalaya Warehousing	1972-73	Equity		15,000	
	Corporation	to 1976-77	shares	(50	percent)	
	corporación	and 1981-82		,,,,,	44.5	
	10.13	.1982-83 1986-87	(a)	(a)	(a)	
		1988-89	(a)	(a)	(a)	
	CONTRACTOR STATE OF THE TAX T	1989-90	(a)	(a)	-(a)	
	NET OF RESIDENCE AND STATE OF THE PARTY.	1990-91	(a)	(a)	(a)	
	ERNMENT COMPANIES CO.	1991-92	(a)	(a)	(a)	
47	S ETC. UPTO THE EMD OF	1992-93	(a)	(a)	(a)	
	respectively and resident and	1993-94	(a)	(a)	(a)	
		en alt sample service		10		
2.	Meghalaya Transport	1986-87	(a)	(a)	(a)	
	Corporation	1987-88	(a)	(a)	(a)	
	The second second	1988-89	(a)	(a)	(a)	
	Class of Tability Smaller	1989-90	(a)	(a)	(a)	
		1990-91	(a)	(a)	(a)	
	Lakes and less.	Total-Statute	ory Corpor	ations		
(B)	Government Companies-	1000 71	- A G . 1	1.0	4 06 577	
1	Meghalaya Industrial	1970-71 to	Equity		4,06,577	
	Development Corporation	1982-83.	shares		1 000	
		1983-84	(a)	(100	1,000 percent)	
	me to find a respect that they	1984-85 to		(100	percent,	
	the same of the sa	1984-87	(a)	(a)	(a)	
		1988-89	(a)	(a)	(a)	
		1990-91	(a)	(a)	(a)	
		1991-92	(a)	(a)	(a)	
		1992-93	(a)	(a)	(a)	
		1993-94	(a)	(a)	(a)	
		1994-95	(a)	(a)	(a)	
		1995-96	(a)	(a)	(a)	
		1996-97	(a)	(a)	(a)	
		1997-98	(a)	(a)	(a)	
	production depth				70,000	
	at Amount variety	1998-99 Eq	uity Share	(100	percent)	

INVESTMENTS OF THE GOVERNMENT IN STATUTORY CO-OPERATIVE BANKS AND SOCIETIES, ETC. 1998-99

investment			360
	Amount invested	Amount of	Remarks
	to end of	dividend	
share	1998-99	declared and	
	(8)	credited	
*	8 8	during the	(B) Sovernment Companter-Cont.do
	Squiry 26,04,285	year	T. Maydub-Charry Compto
	plustes (88 38 percent)	2T-4701 mz	Drutted, Shilleng
(6)	1000.00 (2(7) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(8)	(9)
	zong Chil amos	8F-878 (6.5	Table of the last training
	them a simula	brin	
100	15,00,000		The accumulated loss upto
			31st March, 1999 was Rs.
	ande pre- 1,00,000		1.31 lakhs.
(a)	30,00,000	***	
	243564		n
(a)	7,21,583		
(a)	7,50,000		
(a)	15,00,000		
(a)	15,00,000	19-2001	
(a)	17,00,000		
(a)	25,00,000		
Total:	1,31,71,583		
(a)	12,40,25,182	***	The accumulated loss upto
(a)	3,05,68,702	03 88-0891	3st Mar'96 was Rs. 33,33.00
(a)	2,10,92,725	1996-67	lakhs. The results of the
(a)	50,00,000	06-9861	working of the corpora-
(a)	1,48,00,000	16-0661	tion for the year ending
Total:	19,54,86,609	25 - 1661	31st March, 1997 onwards have
	20,86,58,192	F6-11691	not been intimated by the
	(a) tag (a)	19-1661	department.
100	4,06,57,700	00-8571 18-9691	
100	1,00,000		Accounts for the years 1991-92 onwards are in
(a)	3,82,00,000	ed 27-1091	
(a)	80,00,000	1-972-73	arrears. Accumulated loss upto 1990-91 was Rs. 32.41
(a)	3,48,00,000		lakhs.
(a)	1,75,00,000	18-0651	TAKIIS.
(a)	3,22,00,000	1982-53	Development Cospora-
(a)	2,08,69,351	1003-94	hing limited, philangerone - P
(a)	2,01,17,000		STHE LYCY 1998 - HE RE 5.27
(a)	4,04,81,376		Latter to be come to call of
(a)	41,86,870		the Democratic test of the region of
(a)	60,00,000		The second second
100	180,00,000		
Total:	28,11,12,297	reseers	

STATEMENT

			PAIL GENERAL D		STATEMENT
Serial	Name of the Concern	Years of	Туре	Details	of Number of
No.		Investment			nd percentage
					nment invest
	Renauka	In downwit	pelsevil 3		he total
	-	bnobevib	75.0		Capital
	12	bns beteland.			
(1)	(2)	(3)	(4)	(5)	
(B) Gove	nment Companies-Contd.	evil perions		THE ROYE	
2.Mawluh-	-Cherra Cements	1958-59	Equity	64,04,285	
Limited,	Shillong	to 1974-75	shares (98.58	percent)	
		and		5 00 000	
	(18)	1977-78	6 per	5,00,000	(9)
		to1978-79	cent	(100 per	
		and	cumula	cent)	190
	The accumulated I		tive		The Parket
SE SEN	gies, mound balt	Jane Links	redeem	1 00 000	
	annel II-I	1981-82	able pre-	1,00,000	
		1,700,000,000	ference (100	percent)	
			shares		11170
			money		(%)
		3.59	received	-	
		1000 02	against		
		1982-83	equity shares		
			which have		
			not yet been		Ladoff "
			issued		2.1
	il bandamios sur	1985-86 to	(a) (a)		(B)
	and mass but take one	1986-87	(a) == (a)		
	takhn ine results	1989-90	(a) (a)		(9)
-windro	ent to putylon	1990-91	(a) (a)		1107
pnillins :	bion for the year	1991-92	(a) (a)		TOTAL
	lie Merch, 1997 bus	1993-94	(a) (a)		
	Not repeat untimeral	1994-95	(a) (a)		
	departments	1995-96	(a) (a)		
	THE LABORETT CATHERINE	1996-97	(a) (a)		
	Addomnts 191 tox		000,004		001
3.Assam	and Meghalaya	1971-72 to	Equity	313(10.64	En (2)
	Development	1972-73	shares		
Corporat			000,00,8	1.4	161
•	aya Mineral	1980-81	Equity		(a)
	ent Corpora-	1982-83	shares		
•	ited, Shillong	1983-84	(a) (a)	(a)	
8		1986-87	(a) 000 [1(a)	(a)	
	3.	1990-91	(a) (a)	(a)	
		1991-92	(a) 418 0 (a)	(a)	
8		1992-93	(a) 100 (a)		
		1995-96	(a) (a) (a		
		1996-97	(a) 195 S (a	(a)	Totalt

NO: 13 - Contd.

investment		o anapt mr	sorted and its water 4. 71
Face value	Amount invested	Amount of	Remarks
of each ·	to end of	dividend	V V
share	1998-99	declared and	
Share		credited	
		during the y	rear
(6)	(7)	(8)	(9)
hat Ist			
10	6,40,42,850		The accumulated profit upto 1996-97 was Rs.529.10 lakhs.
	yaranga na nama	18-0161	The result of the working of
10	50,00,000	59E1 07	the company for the year ending 31st March 1998 onwards
	And Theorems Int.	18 3081	have not been intimated by the Department.
		16 -0661	
100	1,00,00,000	10 10101	
1,413		UT-8741 no.	15 19 1 30 7 10 11 11 11
(6)	50,00,000	an-their	noil ason of watering for the
(a)	90,00,000	***	
(a)	80,00,000	56-8681	
(a)	1,10,00,000		
(a)	10,00,000		
(a)	88,00,000		
(a)	2,00,00,000	77-3741	The Part of the part
(a)	50,00,000	SA-TS&T MOT	The state of the state of the
(a)	50,00,000		
Total:	15,18,42,850	E8-1881	the sea of the second second
1000	3,13,000	PG-1901	The results of the working of
Total:	3/13/000		the Corporation forthe year
(a) (a) (b)			ended 31st March, 1982 & onwards have not been intimated.
1000		26-1661	have not been intimated.
(a)		19-59-51	
(a)	L/00/000	10-1501	±
(a)	0,00,000	56-1661	
(a)	,,00,000	80-0861	The accumulated profit upto
(a)	2,00,000	PE-BREI:	31st.Mar'1998 was Rs.5.26
(a)	1,52,00,000	on-8091	lakhs. The working result of
(a)	20,00,000	\$5 - 1881 · 100 ·	the Corporation for 31st. March
(a)	20,00,000	19-500	1999 is in arrear.
Total:	10,12,110	14-0se;	. The state of the
rocar.	2/11/12/110		*
	Annual of the State of the Stat	In Chestory	

STATEMENT

						rbdy	STATEMENT
Serial No.	Name of the Conc	ern	Years o		Туре	Detai	ls of
NO.			Investm	nent	Will be street	Numbe	
	*	product.			to have or		s and
							ntage
							vern-
							invest-
The second of							to the
							paid
(1)						up Ca	
	(2)		(3)		(4)	-p ou	(5)
(B) Gov	ernment Companies-Com	ncld.					
5. ************************************							
to pullicon	Forest Development		1980-81		Equity		49,192
1692 691	Corporation Limited	,	to 1982	2-83	shares		
	Shillong						b?
and vid bred air	The men not been and		1983-84	to	(a)	(a)	. (-)
	- International		1986-87		(4)	(a)	(a)
	No. of the last of						
			1990-91			/	
		k9 .	1992-93		(<u>a</u>) (a)	(a)	(a)
					(a)	(a)	(a)
6.	Meghalaya Constructi	ion	1978-79	to	-(-)	1 - 1	
	Corporation		1987-88		(a)	(a)	(a)
		9.8091	230, 20	000,	00,406		
			1988-89		(2)	1 - 1	
		0.41			n (a)	(a)	(a)
		9.11		goe,	3,10,10		(n)
		5 50 to			60.501		
7 .	Meghalaya Tourism	martin i	1976-77	+0	Florida de la constantina della constantina dell		(-11)
	Development Corporat	ion	1981-82	CO	Equity		3,820
	Limited	\$11-10	1301 02		share		
		prode 1	1983-84	ang a	unade		
		(MIN)	1987-88	LO	(a)	(a)	(a)
Ed mardine no	2 1000	21.0	1307-00			*,	
inak nurse;			1988-89		3, 13	**	
There is a con-	withe Comparation	3-1	1989-90	0.000	(a)	(a)	(a)
	ended 11st March. 1				(a)	(a)	(a)
destants of			1990-91		(a)	(a)	(a)
	. 11	2-93	1991-92	000 y		(a)	00 (a)
State Life	v 1	4.40	1992-93	0000		(a)	(a)
			1993-94	000,	(a)	(a)	(a)
			1994-95	000.0	(a)	(a)	(a)
HULL TEREDAR	dedistantation entry	3.494	1997-98	2500 m	(a)	(a)	(a)
8.	Meghalaya Handicraft	a ray	1998-99		(a)	(a)	(a)
o mensal bu	Development Corporati	ngg#1	1979-80	to	Equity		8,994
	Limited	LON	1981-82		share	(50 pe	ercent)
diesan di	The state of the s		1983-84	Obliga	(a)	(a)	(a)
W	1 Due		1990-91	080-5	· (a)	(a)	(a)

Total:-Government companies

NO. 13 - Cont	d.		
investment			
Luce value	Amount invested	Amount of	Remarks and to mind thinks
	to end of	dividend	- Tu vent
	1998-99	declared and	
	AJIMD 10Q	credited	
	nevol to	during the	
	Ment Tuen	year	48
(6)	eg Ledo(7)	(8)	(9)
	21000 dr	1 1 1	
100	49,19,200	181	(15)
-	,	0.00.1	Accumulated profit upto 31st.
			March 1993 was Rs. 3.07 lakhs.
(a)	62,00,000	Tr-met.	The result of working of
ner, e		10-0004 ex	the Corporation for the year
s, 542 s	7,5		1993-94 onwards has not
(a)		* ***	been intimated by the
Tuon.E	10,00,000	••••	Department.
Total:		12	Department.
2,500			
dnes.(a)q Im	1,95,14,000		The accumulated profit upto the
(dnep			year 1997-98 was Rs. 131.54
12.15			lakhs. Results of working for the
(a)	2,45,00,000	1987-08	year 1998-99 is arrears.
(0)	101	1388-89	
(6)			The state of the s
Total:	4,40,14,000	T6-0661	
Las	17.10/11/000	59-1091	
100	3,82,000	E4-5860	The working results of
100	3,02,000	1993-94	the Corporation for the year
	727 - 7273	1394-185	1986-87 and onwards are in
(d)	88,27,000	30-3641	arrears. Accumulated loss upto
(a)	88,27,000	78-581	1985-86 was Rs. 450.27 lakhs.
	The state of the s	Se Cont	1905-00 was Rs. 450.27 larns.
Superity of		66-8667	
(a)	61,61,077	E	
(a)	39,00,000	11-01-6	santaerado-on fursanon -a
(a)		1981-82	1.50 Nos.1
(a)		***	
(a)			
(a)	1,35,30,319	63 68-5864	*
(a)	56,95,094	T8-3861.	
(a)	3,22,700	16-0461	
Total:-	6,13,70,755	36-2061	
45 148	[8] (#En. no.)		The working results for the year
100	8,99,400	ue-reeu.	1993-94 and on wards are in
-00	(4)	46-8661	arrears. Accumulated loss upto
(d)	50,00,000	br 18-889.0	the year 1992-93 was Rs. 123.43
(d)	59,00,000	re-akir L	lakhs.
Total:	9370000	18-0881	rabus.
TOTAL:	1,17,99,400	Te-Oext.	
	58,49,83,642	AG-BSCT.	A CONTRACTOR OF THE CONTRACTOR

STATEMENT

				SIGNICIENTE
5 11 2 5 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Years of		etails of	pulsy post
Serial Name of the Concern	Investment	N	umber of	
No.	declared and	00_sl	nares and	d erada
		pe	ercentage	e
	dredited		f Govern	
P = a	during the		ent inve	
	year		ent to t	
			otal pai	
(6)			p Capita	
*			• -	
(1)	(3)	(4)21.24	(5)	100
_/				
(C) Co-operative Banks,				2.000
Societies, etc	1970-71	Ordinary		5,560
1. Credit Co-operatives	to 1980-81		69	9,096
and (477 Nos.)	60 1900 02		2,78	3,562
1993-94 onwards has not		10,00,000	32	2,900
been intimated by the	2 2 2 1 ED 6-	20,00,00	1:	3,400
Digastinuis			6	0,000
3		1,31,19,200		2,500
		/ran		ml per cent
The accumulated profit upto the		ODG ST (ran	o99 per	cent)
Year 1997-99 was No. 131.54		7 7 700	Ogo per	100
lakhs. Results of working for the	1982-83 to		/ - \	(a)
year 1998-99 is arrears.	1987-88	(a)		(a)
ARABISAN PE	1988-89	(a)	(a)	
(55)	1989-90	(a)	(a)	(a)
	1990-91	000 (a) 04 ((a)	(a)
	1991-92	(a)	(a)	(a)
The salines politice sall.	1992-93	000 (a) E	(a)	(a) 01
AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	1993-94	(a)	(a)	(a)
the Composation for the year	1994-95	(a)	(a)	(a)
1986-87 and consider are an	1995-96	eeo_(a) 08	(a)	(a)
arrears. Accumulated loss upro	1996-97	(a)	(a)	a)
1985-86 was Rs. 450.27 lakks.		(a)	(a)	a)
. 1	1,997-98,	(a)	(a)	a)
	1998-99	Ordinary		400
2. Housing Co-operatives	1976-77		1 - 1,	
(16 Nos.)	to 1981-82	15,00,000	nging fr	om12 per cent
	200	. 000 'ZA' (ITa	to02 per	cent)
	100	842,08,08,	cosz per	Celler
and the second second	1982-83 to	61E'0E'EE'		(a)
	1986-87	(a)	(a)	
	1990-91	(a)	(a)	a)
and the second s	1995-96	287 (a) 21		a)
the last and the same was because the same	10000	(a)	(a)	a)
The working results for the year		(a)9	(a)	a)
The water was a second or the second of the		(a)	(a)	a)
affears. Accumilated loss upto		50,00,000		(3)
3. Labour Co-operatives	1006 07	(a)	(a)	(a)
Lakha.		(a)	(a)	(a)
	1990-91	(a)		(a)
	1998-99	200,000		2

NO. 13 - Contd:

investment	Laysu	Type 21	Vence of	Name of the Concess	Sertal
Face value			Amount of	Remarks	No.
of each			dividend		
share	199	8-99	declared and	d "	45
up Capttal	bisq		credited		
			during the		
(2)	9	(3)	year	(2)	in (Circle)
ti _e					
				o-operative hanks,	
(6)	(7)	(8)	odisties, startoni(e)	
237 000		Anwalliatore	1313-12 to	arming Co-speratives	
from' per cent			IB-1861	35 Ros.)	10
2.50	1092 p		5000 00	Working results	of Co-
5		3,45,480	G3 E8-298E.	operative Societies	for the
10	(a)	27,85,620	1984-65	period from 1982	2-83 and
20	(a)	6,58,000	76-9661	onwards have no	
25	1.5	3,35,000	1997-98	intimated (August,	1999).
50	4.6	30,00,000	17-0791	acehous ing out Markey	
100		2,50,000	-En-1861.	ing Corporatives ago	
				printed from Cath All	And the last
		3	4	chave the Ima	
(a) E1 E5 8		35, 46, 475	E8-189.		
(a)	(6)	2,00,000	18-8961		
(a)		1,75,000			
(a)	tal	1,00,000	54-9661		
(a)	7 (4)	8,00,000	80-8001		
(a)	7,943	9,00,000	. 1896-97		
(a)	(5)	10,00,000	ae-veer.		
(a)	(5)	1,25,000 3,55,000	1998-99	rocessing Co-opera-	er 19
(a) (a) (a)	The same of	14,50,000	58-1851	Lack () Now.	
(a)		1,50,000	24-1400	Little All Books	
(a)			•••		
Total:		1,95,39,475			
	(4)	1,30,00,110	- as E0-S8RI	*	
100		40,000	78-5867	*	
10	(45)	13,35,000	36-5661		
(Altri)	(40)	10,00,00	C6-966T		
(a)		50,94,025	- B6-c681		
(a)		3,50,000	1874-75 to	alry Co-operatives	7. 0
as ton (a) a toosi	parne	2,45,000	28-1361	VS Nos. 1	
(a) massag		4,25,000	***		
(a)		6,00,000	o# 80-2081.		
(a)	(30.1	3,00,000	NO-EBR.C.		
Total:	TW)	83,89,025	16-066(
(a)	Lay	1,00,000	20-1401	w	
(a)	fel.	50,000	96-5667	7	
(a)	(4)	25,000	re-adel		
Total:	101	1,75,000	1997-98		
		data da grave	PE-8001		

STATEMENT

Serial No.	Name of the Concern	Years of Investment	Type		of Number o	
NO.	Remarks		bedesval or		rnment inves	
	*	anesav1b			the total	
		bas bear toob	100		Capital	
		beribers		para up	Capital	
. (1)	(2)	sal pritrib	(4)	month \$	5)	
(1)	(2)	(3)	(3)	,	The state of	
(C)	Co-operative Banks,	*	(*)			
107	Societies, etc-Contd	(8)				
4.	Farming Co-operatives	1978-79 to	Ordinary		21,400	
100	(35 Nos.)	1981-82	•	anging f	rom7 per cent	
	Marchaeller, at the construction	2302 02	0,00,61,7	to92 per		
	operative Societies	1982-83 to	3,45,480	COSE PO		
46[J 10]	n-cast borred	1984-85	(a)	(a)	(a)	
		1996-97	000 (a)	(a)	(a)	,
Teeen.	onwards have not intimated (August)	1997-98	(a)	(a)	(a)	
5.	Warehousing and Marke-	1970-71	Ordinary	\-'	696	
1.0	ting Co-operatives	1981-82	2,50,000.		825	
	(116 Nos.)				27.82	
	170			simple in 1		
		1982-83	35,46,475	8,	23,190	
		1986-87	909 (a)	(a)	(a)	
		- Lyer-	000 35 1	1,841	C. 10.1	
		1994-95	000 (a)	(a)	(a)	
		1995-96	000 (a)	(a)	(a)	
	X *	1996-97	(a)	(a)	(a)	
191	M S S	1997-98	000 (a)	(a)	(a)	
		1998-99	000 -2(a)	· (a)	(a)	
6.	Processing Co-opera-	1976-77 to	Ordinary	1,	00,700	
	tives (5 Nos.)	1981-82	000,05,41	(rangin	ng from	
		2	1.50,000	18 pe	er cent	
	TIO 4			to 57 pe	ercent)	
7	2 9	1 AT DEBITOR		4	/ Laser	
0	Married Marrie	1982-83 to	(a)	(a)	(a)	
, a.,		1986-87	0.000,000		64 37 1	
	L.F., Women	1995-96	00 (a)	(a)	(a)	
		1996-97	(a)	(a)	(a)	
Y.		1997-98	(a)	(a)	(a)	
7.	Dairy Co-operatives	1974-75 to	Ordinary		34,200	
	(66 Nos.)	1981-82			rom2 percent	to
		***	000.71,8	100 pe	ercent)	
		1982-83 to	6,00,000		1787	
		1983-84	600 (a)	(a)	(a)	
		1990-91	(a)	(a)	(a)	
		1994-95	(a)	(a)	(a)	
	4	1995-96	(a)	(a)	(a)	
		1996-97	(a)	(a)	(a)	
	*	1997-98	(a)	(a)	(a): 1 = 0 T	
1.3		1998-99	(a)	(a)	(a)	

No. 13 - Contd.

	LLASsor	Type	Years of	Name of the Concern	Second
Face value		int invested	Amount of		- 011
of each			dend decla	100	25
share			and credit		
Instant q	n prad		during the	e year	
(6)	(7)		* = -	± v	
(0)	(-7)	(14)	(8)	(9)	141
				The second secon	
				Co-operative Banks,	(0)
10		2,14,000	et-ster.	Societies, etc-Contd. Fisherman's Co-opera-	
mort po.			4. 3	tives (17 Nos.)	
od desp				3 - 1 count for some	
(a)		1,30,000			
(a)		1,70,000	1982-83 to		
(a)	(4)	50,000	V8-0861		
Total:	(4)	5,64,000	1938-89		
100	167	69,600	39-886£ ·	The working results	of co-
20	Ead a	16,500	18-0007	operative societies	for the
(6)	(6)	(alm, boy	1916-96	period from 1982-83 ar	nd onward
(2)	15)	122	. 16-96-51		intimated
10	(0)	82,31,900	SE-855T	(August-1999).	
(a) (a)		19,84,500	20-1F01		. 12
		1,50,000 21,91,000	BI-KIRE OF	Mills (148 Nos.)	
(a) (a)		29,50,000			
(a)		16,00,000			
(a)	(a)	32,50,000	1915-86		
Total:		2,04,43,500	18-0661		
10	100	10,07,000	ae - secs -		
			Ve-2001		
Yel	tal	(0)	2998-99		
. 3		TENTES .	7841 555	singo-oD [sindauba]	-01
2, 300			SB 1861 b1	11. 11. 11. 11. 11. 11. 11. 11. 11. 11.	
(a) or acus		3,75,000			
(a)	90	9,44,000	***		
(a)		2,00,000			
(a) Total:		2,00,000		The state of the s	
	3 per	27,26,000			
		3,42,000			F1
> (10)		(n)	1982-63 to		
(a)		1,52,000			
(a)	(8)	65,000	1990-93		2.0
(a)	(4)	1,00,000	96-9651		-3
- (a)	(8)	1,10,000	T9-8861.		
(a)	181	2,90,000	1997-90		
(a)	Col	1,50,000	1028-99		
EDITO D		1,35,000			
Total:	-	13,44,000			

STATEMENT

Serial No.		Years of Investment	20 200	Details of shares and of Government ment to the paid up Ca	percentage ent invest- e total
(1)	(2)	(3)	(4)	(5)	(8)
(C)	Co-operative Banks,				100
	Societies, etc-Contd.	1000.00	041	250	000
8.	Fishermen's Co-opera-	1978-79	Ordinary	(ranging f	
	tives (17 Nos.)	,		1 percent	to
		.1982-93 to	1,30,000	50 perce	
	4		000,07,Dm		(A(D)
		1982-83 to	000 0d (a)	(a)	(a)
		1986-87	000 M (a)	(a)	(a)
		1988-89	000 (8m (a)	(a)	(a)
-00 30	The Porking Rentles	1989-90	002.31 (a)	(a)	(a)
ide che	1150130120014-0413616do	1990-91	(a)	(a)	(a)
baseouse b		1995-96 1996-97	(a)	(a)	(a)
bounded by	. dead don evad	1998-99	(a)	(a)	
	[August-1999].	1971-72	Ordinary		,000
9 .	Co-operative Spining	to 1977-78	1,50,400	6	,250
	Mills (148 Nos.)	10 1911 10	181, 21, 000	(ranging	from
			29, 50, 900	9 percen	t to
			000,00,001	85 per c	ent)
		1985-86	(a)	(a)	(a)
		1990-91	(a)	(a)	(a) intoT
		1995-96	0.00 (a)	(a) 400	
		1996-97	(a)	(a)	
		1998-99	(a)	A 1.0 ()	(a)
	Industrial Co-opera-	1971-72	Ordinary		<u> </u>
10.		to 1981-82			2,300
	tives	Jane 19-11 the	000 35 100	3,26	5,700
			9,64,000		2,000
			000,00 (5)		5,600
			000,00,00	(ranging	from
			27,26,000	3 per cer	nt to
		ANIMARIA DA	000 Shree	95 per	
	1 OF HERE	1982-83 to 1986-87	(a)	(a)	(a)
		1990-91	000 Se (a)	(a)	(a)
		1994-95	(a) 65,000	(a)	(a)
		1995-96	000,00 (a)	(a)	(a)
		1996-97	000.01.(a)	(a)	(a).
		1997-98	000 :02 (a)	(a)	(a)
		1998-99	000,0E (a)	(a)	(a)
		1990 99	4,35,000		2000
	N N		13, 14, 000		Total:

three of the Concern

NO.	13	-	Contd.	Details of	rigge
30	Ale:		of the Sept.	Transing 1888	The second

THURSDAY

investmen	toda of the	i Vit	20 1	CHELATES NO	a made visit in the first of the first	
Face valu	The state of the s		t invested	Amount of	Remarks	
of each		1 1110 41.	d of	dividend	No. and and an analysis of the second	
share		1998-		declared and	(c) Co-operative, Banks,	
Share		1330	9, 14-450	credited	Souteties, etcContd.	
	BET . P		visalbio.	during the year		
(6)	T. 932	(7)	23, 35, 600	(8)	(9)	
(0)	Dar.as	\ / /	12.000	(0)	3, 10, 10, 10, 10, 10, 10, 10, 10, 10, 10	
	Brank "					
	05518					
1.0	12,75.08		50,000			
10			30,000			
	3, 500					
(a)	Feed Street	om 1 me	2,85,000			
(a)		In)	2,03,000	1982-63 Co		
(2)	¥		1,42,426	V8-1891		
(a)	5(6)		6,89,037	1998-95		
, ,		(%)	1,10,000	1993-96		
(a)		(10)	1,38,000	10-3001		
(a)		165	50,000	1007-98		
(a)		(is)	45,000	. 66-8661··		
(a)		1,000	0.00	1972-73	ll. Other Co-operatives	
Total: 50	783		15,09,463	Co. 1981-82	2. Other Co-operatives 177 Not.)	
	001,19		1,00,000	E8-5891 -	4 - () () () () () () ()	
	(6)	(n) =.	3,75,000	1981488		
	(10)	(8)	THE PERSONS	P 68-8861	No. 1	
	(6)	490	1 10 000	06-6861		
(~)	(%)	(5)	1,19,000 4,12,500	10-0001		
(/		(a)	5,55,000	1991-92		
(a)	(8)	tai		E0-S001		
14/	(8)	(65	16,80,000 17,00,000	1993-94		
Total:		(a)	49,41,500	1994-95-		
1000		(a)	5,000	1995-96	The working results of Co-	
20		(w)	46,000	1996-97	operative Societies for the	
10			32,67,000	1997-98	period from 1982-83 and	
		(6)	10,000	99-8991	onwards have not been intimated	
2.50		(a)	14,000	- d1979-B0 to	(August-1999).	
		2	14,000	- 1987-88	(August-1999)	
(4):		(m) -	(4), 50, 000	16-0661	And the second second second	
		fail	deli de con	1991-92		
		(a)	6,36,000	1002-93		
(a)		(5)	2,35,000	1993-94		
(a)		(30)	3,50,000	26-9662		
(~)		(6)	18,87,000	1993-96		
(a)		(m)	2,00,000	1996-97		
(a) (a)			2,05,000	1997-98	W. Carlotte	
(a)			50,000	0e-Bee1		
Total:		203011	69,05,000		the said of a party of a party of the last	
TOTAL:	1.0	0011	03,03,000	Allend setting	ate label on the sales was being an account.	

			S	PATEMENT	
Serial Name of the Concern	Years of	Type	Details o	of Number of share	es
No.	Investment	1704		ntage of Governmen	
e =a ga				nt to the total	
Remarks	to January	hadaavni			
(1)	(2) 5 5 7 15	(3)		to the fitting	
(C) Co-operative, Banks,	declaied and		E-8261		
Societies, etcContd.	beriber				
	1970-71 to	Ordinary		9,748	
tives (377 Nos.)	1981-82		(8)	7,932	731
(C) Co-operative Explan				44,760	- A. 100 - 11
Societies, erestosid.	110			1,375	
Transpirm of Co-opera	1971 76 - V	LIGHTER	d'	4,220	
tives 17 No. 1		50,000		12,750	
	*** IV II		2.0	60	
				3,500	
	1901-03 1-	(ranging	from 1 per	cent to99 per cen	nt)
	1982-83 to	(a)	(a)	(a)	- 12
	1986-87	1,42,426		(6)	
	1994-95	TEO (a)		(a)	
	1995-96	000 (a)		(a)	
The state of the s	1996-97	000 (a)	(a)	(a)	
a n	1997-98	(a)	(a)	(a)	
	1998-99	(a)	(a)	(a)	
12. Other Co-operatives	1972-73	Ordinary	V	4,688 1 1 TOT	D.
(177 Nos.)	to 1981-82	000,0001		785	
w.	1982 - 83	0.000.25.0			
18 4	1987±88 ′	(a)	(a)	(a)	
	1988-89	(a)	(a)	(a)	
-A	1989-90	. occ. (a)	(a)	(a)	
A	1990-91	. ees (a)	(a)	(a)	
* . · · · · · · · · · · · · · · · · · ·	1991-92	500 (a)	(a)	(a)	
	1992-93	000 (a)	(a)	(a)	
	1993-94	000 (a)		(a)	TO
	1994-95	(a)	(a)	(a)	
The working results of Co-	1995-96	000 (a)	(a)	(a)	
operative Soutsties for the	1996-97	(a)	(a)	(a)	
beriod from 1982-83 and	1997-98	000 (a)	(a)	(a)	
onwards have not been intimated	1998-99	000 (a)	(a)	(a)	
13. Meghalaya Co-operative	1979-80 to	000 (a)	(a)	(a)	
Apex Bank Limited(E)	1987-88			STATE I NAME AND ADDRESS OF	
	1990-91	(a)	(a)	(a)	
	1991-92	(a)	(a)	(a)	
	1992-93	000 (a)	(a)	(a)	
	1993-94	(a)	(a)	(a)	
	1994-95	000 (a)	(a)	(a)	
	1995-96	(a)	(a)	(a)	
	1996-97	(a)	(a.)	(a)	
	1997-98	(a)	(a)	(a)	
	1998-99	(a)	(a)	(a)	

(E) The investment has been made and accounted for by the Agricultural Department under Major Head 4416 1979-80 to 1987-88 and 1990-91 to 1997-98. Further details are awaited (August'1998)

NO.	13	_	Con	td.
NO.	13		CO11	

NO. 13 - Conta.				
investment			No. 1 1 2 Paragraphic	
Face value	Amount invested	Amount of o		11.15.42
of each	to end of	declared an		
share	1998-99	ted during	the year	
			40)	(0)
-presynfi to	(6)	(7)	(8)	(9)
100	9,74,800		2 22	
100	7,93,200		· i	
50	22,38,000			
40	55,000			
25	1,05,500	ε,		
20	2,55,000		Co-opicacive Banks,	
60	3,600		Societies, etcGendid	
5	17,500			
(a)	49,35,000	CO-THET	Na filling Hemplepederin	
(a)	4,00,000	-113/60 ***	AT ROSSE ISSUEDAN IDA	
(a)	47,82,000			
(a)	3,40,000			
(a)	3,00,000	17gro	*	
	2,85,000	18-4861	* **	
Total:	1,54,84,600			
50	2,34,400	Be-Well 3		
20	15,700	50-2001 (0)		
10	4,71,900	w Lager		
(a)	43,48,000			
(a)	29,36,000		Investment in Naitle	
(d)	23,02,500	- ESHSWEL		
(a)	46,75,066	of wears		
(a)	28,49,500	re-pear co-		
(a)	32,12,500	48-1601 ***		
(a)	36,32,500	re-trer		
(a)	26,25,000	TE-LULI		
(a)	8,40,000	E8-11E61		
(a)	1,00,000			
(a)	2,04,800			
	2,70,000			
Total:	2,87,17,866			
(a)	8,50,000	- Indet		
(a)	1,00,000	S- I field of		
(a)	1,00,000	of busca for		
(a)	1,00,000	Date of the second		
(a)	1,00,000	of the second	To execute the light out	1.1
(a)	1,00,000			
(a)	7,00,000			10)
(a)	11,00,000		William I would have from	
(a)	1,00,000	EAR LINE		
	5,00,000			3
Total: *	37,50,000			

[&]quot;Investments, in Agricultural Financial Institutions" during

STATEMENT

Serial	Name of the Concern	Years		Details	
0.	The vent	Inves	tment	Number	
				shares	
	EL (E)			percent	_
42			6-74-800	of Gove	
	media my water	4.0	005 - 004 7	ment ir	0.000.00
			Total Delega	ment to	
7.71		-91-12		total p	
(1)	(2)		(3)	up Capi	.cai 5)
C)	Co-operative Banks,	5.777	400722	1.	3)
-	Societies, etcConcle	4 700	3,600		
4.	Ka Bank Nongkyndong	1981-82	Share		
	Ri Khasi jaintia (D)	Contri-	Capital		
	T.	bution	Contribu-	1472	4 (4)
		(15. per			
		cent)	percent)		
		1987-91	(a)	(a)	(a
	-31	1991-92	(a)	(a)	(a
		1994-95	(a)	(a)	(a
		1995-96	(a)	(a)	(a
		Total =			
5.	Investment in Multi-	1987-88	(a)	(a)	V -
The state of	purpose Rural Co-	1988-89	(a)	(a)	(a
	operatives	1989-90	(a)	(a)	(a
		1990-91	(a)	(a)	(a
	11 12 1 1 2 1 2 1	1991-92	(a)	(a)	(a
		1992-93	(a)	(a)	(a
•		1993-94	(a)	(a)	(a
		1994-95	000 JUNA (a)	(a)	(a
	W. C.	1995-96	(a)	(a)	(a
		1996-97	009. PB (a)	(a)	(a
	* 18.	1997-98	000.0E.S. (a)	(a),	(a
		1998-99	(a)	(a)	(a
		Total =	1000 ARC 1		
		Total:-0	Co-operative Bank	s, Societie	es,
		Grand To	tal:		

⁽a) The full particulars of types of Shares, numbers of shares, face value and (A) Institution wise distribution of dividends not available.

 ⁽A) Institution wise distribution of dividends not available.
 (D) Exact status of the Bank is not known. The Bank has been established as District and has been sponsored by the Lead Bank of Meghalaya, i.e. the State Bank of The amount was accounted for under Major Head 5465 Investment in General Financial

NO. 13 - Concld.

investment Face value of each share	Amount inves to end of 1998-99	dividend declared and credited during the
A DE DESCRIPTION	a seed to the seed of	entitud and other Expenditure
(a) (a) (a) (a) (a)	3,75,000 3,75,000 3,75,000 3,75,000 23,96,400 38,96,400	(8)
(a)	16,77,750 45,89,000 36,35,000 29,44,350 6,45,000 8,15,000 1,97,500 2,00,000 5,49,500 2,70,000 14,000 50,000 1,55,87,100 13,39,72,929 92,76,14,763	SELECTIVES LETERAL AND ADDRESS OF

percentage of Govt. investment have not been intimated (August, 1999)

Regional Rural for the East and West Khasi Hills Districts and Jaintia Hills India. The State Government's share is15% of the Share Capital of Rs.25,00,000.

STATEMENT NO. 14 STATEMENT SHOWING THE CAPITAL AND OTHER EXPENDITURE (OTHER THAN REVENUE ACCOUNTS) TO END OF 1998-99 AND THE PRINCIPAL SOURCES FROM WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE On 1st April During On 31st March

		On 1st April		On Sişt March
	*	1998	the year	1999
		DATE DEFAUE	1998-99	
		(In	crores of rup	ees)
api	tal and Other Expenditure			
۲.			tel seri	
	(a) Capital Expenditure	[8]		
4	General Services	88.76	5.98	94.74
	Social Services	4,46.12	50.13	4,96.25
	Economic Services-			
	Agriculture and Allied Activit	ies 18.15	1.24	19.39
	Rural Development Programme	1.94	0.31	2.25
	Special Areas Programme	1,08.89	8.15	1,17.04
	Irrigation and Flood Control	55.70	9.19	64.89
	Industry and Minerals	66.35	2.45	68.80
	Transport	5,39.75	66.87	6,06.62
	General Economic Services	11.34	0.18	11.52
	Total-(i) Capital Expenditure	13,37.00	1,44.50	14,81.50
		-A-1/1	OHE WAS IN	Det 101 *
	(b) Loans and Advances -		DOF GE AL	
	I shake and shi katelii	10, 40 8 8		
	Social Services	6.92	(-)0.11	6.81
	Economic Services-	1995-10 1.2	udb (ea/e)	
	Agriculture and Allied Service	5.99	000,45,05	5.99
	Special Area Programme	0.24	705	0.24
	Energy (Water and Power Develop	oment) 1,28.26	18.00	1,46.26
	Industry and Minerals	5.04	(-)0.01	5.03
	Loans to Government Servants,	etc. 29.28	2.15	31.43
	Miscellaneous Loans	0.01	PG9 100 12	0.01
	Introduction of the second	10005	ALLE GATE	
	Total - Loans and Advances	1,75.74	20.03	1,95.77
	(c) Appropriations to	A TENEDA		
	Contingency Fund-	6.00	000,04	6.00
	Total-Capital and Other		DOLL TRIBE	
	Expenditure	15,18.74	164.53	16,83.27 (X)
Dri	ncipal Sources of Funds-	-1ALFOLINGEN	1, 75, 163	
E L L	Debt-			
	Revenue Surplus for 98-99	and and bear ave	17.24	1020 In 10 10 11 11 11 11 11 11 11 11 11 11 11
	Internal Debt of State		The state of the s	
	Government	1,88.93	91.97	2,80.90
	Loans from Central Government		35.42	3,15.12
	Small Savings, Provident	511-1614	per per morou	MING THE PARTY OF THE
	Funds etc.	94.90	23.08	1,17.98
	Total- Debt	5,63.53	1,50.47	7,14.00
	Contingency Fund	6.00		6.00
	contingency rund	75	-	

STATEMENT NO.14 - Contd.

On 1st April

During

On 31st March

0.05

d to see of 1971-73	1998	the year	1999	
ents to asleed sold month as				
f86.6-1-1		maenā do insem		
Principal Sources of Fund-Concld.			1	
of Interest Scientist	voo as bayels	mount to Justice	5 39K -5	
Sinking Funds and Reserve Funds	13.19	(-)1.84	11.35	
Net balances under Deposits and			# ₂ =	
Advances, Suspense and Miscellaneou				
other than those shown separately				
Remittances-		16.43		0
Total-Debt and Other Receipts	6,78.57	2,20.44	8,99.01	
-9E/86/8	seel to bas o	z surdine muene	A TREE LE	
Add (-)/Deduct (+)	mine Valueta	meant adjusted o	S. Het N	
Deduct Cash Balance	(-)44.35	(+)8.22	(-)36.13	7.
Deduct - Investment	76.04	(+)64.93	1,40.97	
Net Provision of Fund	646.88	1,64.53	7,94.17 (Y)
01,98,8 1650	T		V	
Note:-The net provision of Funds (Y) shound other expenditure (X) upto the endexplained below :- 1. Net Capital expenditure alloca	of the year	by Rs. 8,89.10 (is
from books of the Government o Meghalaya Accounts		1970-77	5.27	
 Net effect of balances under D end of 1972-73 to the Meghalay from the books of the Governme 	a Section of		(-)11.09	

3. Net effect of Deposit and Advances allocated to end of 1971-72to the Meghalaya section of Accounts from

the books of the Government of Assam

STATEMENT NO.14 - Concld.

4	Mak			MALE REPORT	Will the second of	
4.	Net	effect of Remi	ttances al	located to en	d of 1971-72	
2	LO E	ne Meghalaya Se	ection of	Accounts from	the books of the	*
	Gove	rnment of Assar	n		* T-4 1111	(-) 0.38
5	Made	.55	80	V 194	blumstynaut to see	cipal Sector
	Net (effect of amour	nt closed	to Government	Account to	
	ena d	of 1998-99	STAE			(-) 3.36
5. 5	G	. 1			Theografic Tabus can	adad ton
, .	Capit	tal expenditure	transfer	red proforma i	from Revenue	MANAGEMENT OF THE PARTY OF
	exhet	narture (incurr	ed during	1976-77 to 19	980-81 under	other th
	Agric	culture and All	ied Servi	ces)		0.43
	N-4 -	2,25,48,00			Louis sent Onne to	el-laser
•	Net F	Revenue surplus	to end o	f 1998-99		8,98.36
	Not -					
•	Net a	amount adjusted lement'			e (+) daubed	33-113-0
					ash Balance	(-) 0.17
		of the county	10.04		Investment	- Destart
1-1	Due L	to rounding	68.01		Bray Bor model	(-) 0.01
	بيتن			Total		8,89.10
		aglest by medi-				1.11.10

Het effect of Deposit and Advances allocated to such our singer land

THE RESERVE THE PARTY.

HI TO DOLLEY LOOK IN Magnalayateretton of Accounts from Countries

THE RIVERSE NO. 15 DESCRIPTION OF TRANSPIRED OF TRANSPIRED AND TRANSPORT AND TRANSPIRED AND TRAN PALAMORE UNDER HEADS OF ACCOUNTS HILATING TO DEST, DEPOSIT

Storied prescript afternamental	enganose sons		- Descript to hope.
The Management Trans.			-bang benefit treed treed-
AND THE PARTY OF T			GAT LEMENTAL
Territor of an			Distriguid shoot which thereight VAY, Christians
\$34.00.00.000 on 000.00.00.00	000,71,27,82		E. Public Debt-
10 10 10 10 10 10 10 10 10 10 10 10 10 1	201, 25, 72, 12	\$55,500,07,075 jes	most meansubly has seen! ACOV
B - DEBT, CON	TINGENCY	FUND AND PU	BLIC ACCOUNT

					Logita and Sdvances-	
Egy_17_78_2						
		neh nn or	1.98,131,0079	>,965	Person you governed	
17 Ct . 67 (18					Loans for mean	
			23103.777		Introde Devell	
					he weekled not maked	
					School ed Caste/Echemicad	.6
			22		Tailed and Other	
					Bearing Classes	
			1981306130		bonns for hersel reliance	
			SECTOR		Loans for other north.	
					sectional Assumes 1999	
NES. 80.22.2		OPE SE NO IN	208,02,00,0		Lines for Crop Suspendry	1050
		220,04.35	2,46,11,05%		Course, for Co-operations	73.55
		III A	000,02,35	-20.	Louis for Hills areas	2883
	100, W1, 00, M.L.		128,18,31,847		Louis for Power Profesta	
Bir and			0.00,05,0		And operation but mend	- KOVA
TRANSPORT ME					Smill Industries	
			218.22.34.6		tours har Other Tellinersess	2.6934
					Windwitte the	
					MARKET NOT REPORT	
		ACR. SS. SA . E			Lower Production of Street	
	2.5	-				2237
DOP-103-TT-60-Z . PG	0,0	THE SELECT S	7.78.73.52.82		Motolick, Louis and Advantage	
					Testabliogned I Sant-Issel	
	10, 12, 91, 46, 751	210, 10, 10, 10, 21			-beart	

⁽ A) Thuse heads are closed to Government Account.

² Please me footnote at page 32.

^{*} Remedies for adverse balance is under correspondence with the Department.

STATEMENT NO. 15 DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNTS RELATING TO DEBT, DEPOSIT CONTINGENCY FUND AND PUBLIC ACCOUNT

	Head of Account	Opening Ba	lance Receipt	ts Disburs	ements	Closing balance
	(1)	(2)	(3)	(4)		(5)
- 20		Rs.	Rs.	Rs.		Rs.
Part	I-Consolidated Fund-	,				
	Receipt Heads (Revenue					
	Account) (A)	y"	F16, 1	72		
		or interest, r	8,32,68,61,924			
	. Expenditure Heads (Revenue		ATT F. LILLS	I same		
	Account) (A)	The Market		8,15,44,17,893		
	Expenditure Heads (Capital				7.2	
	Account) (A)	district on the last	Mene ex	144,50,02,182	4 -	
E.	Public Debt-					,
6003	Internal Debt of the	Cr.188,92,84,776	115,71,77,000	23,75,26,308	Cr.	280,89,35,468
	State Government					
		+ 12				
6004	Loans and Advances from	Cr. 279,70,42,123	48,87,66,400	13,46,53,3550	Cr.	315,11,55,168
	the Central Government					
	The state of the s					
	Total-E. Public Debt	Cr. 468,63,26,899	164,59,43,400	37,21,79,663	Cr.	596,00,90,636
F.	Loans and Advances-	e sales				
6216	Loans for Housing	Dr. 6,78,61,687	10,90,060		Dr.	6,67,71,627
6217	Loans for Urban					
8	Development	Cr. 33,09,777	***	14.0%	Cr.	33,09,777*
6225	Loans for Welfare of		*			
	Scheduled Caste/Scheduled	. ,				
	Tribe and Other					
	Backward Classes	Dr. 19,47,326			Dr.	19,47,326
6235	Loans for Social Welfare	Dr. 24,92,941	10 (27)	4	Dr.	24,92,941
6250	Loans for other Social	Dr. 2,15,056		4.6.4	Dr.	2,15,056
	and Community Services				175	
6401	Loans for Crop Husbandry	Dr. 3,54,55,505	79,940	200	Dr.	3,53,75,565
6425	Loans for Co-operation	Dr. 2,44,11,058	8,43,563	9,36,000	Dr.	2,45,03,495
6551	Loans for Hills Areas	Dr. 24,50,000			Dr.	24,50,000
6801	Loans for Power Projects	Dr. 128,26,21,447	***	18,00,00,000	Dr.	146,26,21,447
6851	Loans for Village and	Dr. 8,29,910	49,118	18.8.X	Dr.	7,80,792
- 12	Small Industries					Y. Half
6885	Loans for Other Industries	Dr. 3,25,32,677	38.0.W	78/4/A	Dr.	3,25,32,677
	and Minerals					
7452	Loans for Tourism	Dr. 1,70,00,000 ·			Dr.	1,70,00,000
7610	Loans to Government Servants	Dr. 29,27,82,797	5,52,88,606	7,68,11,060	Dr.	31,43,05,251
7615	Miscellaneous Loans	Dr. 62,000	<u></u>		Dr.	62,000
	Total-F. Loans and Advances	Dr. 1,75,73,52,627	5,73,51,287	25,77,47,060	Dr.	1,95,77,48,400
	Total-Part I Consolidated		* · · · · · · · · · · · · · · · · · · ·	9 370 372		
	Fund-	10	0,03,01,56,611 10	0,22,93,46,798		
/ A) These heads are closed	to Government	Account			

⁽ A) These heads are closed to Government Account.

[@] Please see footnote at page 32.

^{*} Reasons for adverse balance is under correspondence with the Department.

	A CONTRACT DESCRIPTION OF THE PARTY OF THE P		- edgZopeN esp		The same	Read of Adoquit	
	Head of Account		Opening Balan			ments Closing balan	ce
	(1)		(2)	(3)	(4)	(5)	
			Rs.	Rs.	Rs.	sano-inmoos Rs	GE 1514
Part I	-Contingency Fund					bioged share eviges	
					12111	and you about gyasson	- 100
8000	Contingency Fund					h Consume Consult	
201	Appropriation from the						
	Consolidated Fund	Cr.	6,00,00,000	- 2 2 2	203	Cr. 6,00,00,000	I EDGE
1 3	Total-Part II-Contingency	Cr.	6,00,00,000	9 9 9	G 18/2	Cr. 6,00,00,000	
	Fund		James 1	TORUE !	Long Langui	Sevelapment for Educa-	1700
Part I	II-Public Account-		7 7 7			ENDOIGH.	
I.	Small Savings, Provident		MAK.	E0,000	an - Li	averagement for Acres	500.0
	Funds, etc.					assequed little	
8005	State Provident Fund-		883	\$50,00,60	;43	Miner Development and	2007
01	Civil-					iga Cane Funds	E S I
101	General Provident Fund	Cr,	12000	10014015	6,58,72,773	Cr. 117,97,40,660	
8011	Insurance and Pension Fund	Cr.	86,980	29,460	1 1 0 0 1	Cr. 116,440	
	Desirable of Days Asset						
	Total-I.Small Savings,	-(583	13,55,575		nompo.lovad #248-1436	
. 5	Provident Funds, etc.	Cr	94,90,18,564	39,67,11,309	6,58,72,773	Cr. 117, 98, 57, 100	
							William
J.	Reserve Funds-					anneal and other	
(b) .	Reserve Funds not bearing		A			pung aveson	(E) (V
	Interest						
8222	Sinking Funds-	10,58	LES VICTORISANCE, T	0.21 128 55 12.0		Punt Surred Source,	
	1007,00 T 100 P P		Fr. Charge Street	000 55	10	ther Pfields	
01	Appropriation for reduction	100		25 na Tha	2 70 700	one largers designated and	
Alexander of the second	A STATE OF THE PARTY OF THE PAR	TOXE				Cr. 1,54,72,073	
101	Sinking Funds	Cr.	1,53,15,357	1,56,716	****	Access to the second	
02	Sinking Fund Investment	00,00	LOS COSAL TILEDA	The partie of the	A PART FOR	15920301	
	Account-	D	20 25 472	501/25/25	-10	Dr. 29,25,472	
101	Sinking Fund Investment	Dr,	29,25,472	444		Manual Salah	
	Make the second	,00,17		1,56,716		Cr. 1,54,72,073	
	Total-8222 Sinking Funds Gross Investment	Cr _{ie}	1,53,15,357 29,25,472	1,50,710	200 507 1	Dr. 29,25,472	rt 1-10
	Gross investment	. DI	23,23,472	3.11	2.3.2	RESOTIFICACION ST. 1	Arry Con
0000	Warring Doline Fund					The state of the s	r .66
8223	Famine Relief Fund	Cr.	1,92,82,456			Cr. 1,92,82,456	G (19)
101	Famine Relief Fund Total-8223 Femine	Cr.	1,92,82,456	***	4 <u>4.4.4</u>	Cr. 1,92,82,456	
	Poliof Fund		1,52,02,430	3.00		vediseged lavi	8443
8226	Denuesiation/Peneral				-	Venue Deposition	
8226	Bosowie Fund	35,6				STREET PRODUCTS	
102	Depreciation Reserve Funds	Cr.	2,25,000			Cr. 2,25,000	es here
102			The state of the s	1 (21 22 50 5	-	uringed Rocks Depunitus	
	of Government non Commer- cial Department	196'E	HISS SECTOR	2,24,18,836 28			
	Total-8226 Depreciation/	Res	y appears pur	bund svinspa c	S MOINNAU	reserved appears	neckel and
od	Renewal Reserve Fund	Cr.	2,25,000	Na.8,93,50,34	10 sapasis	Cr 2,25,000	the Fon
	Renewal Reserve Fund	ÇI.,	2,23,000			NU NUAU Q BALLEDO	The state of

Head of Account	Opening Balance	Receipts	Disburseme	ents Closing balance	e
Santan bu (1) (1) sansantuaro	(2)	(3)	(4)	(5)	
(4)	Rs.	Rs.	Rs.	Rs.	
III-Public Account-Contd.	The same of the same of				
Reserve Funds-Concld	THE PARTY AND	Delta Control		- Dantingency Finite	
Reserve Funds not bearing					
Interest-Concld				Donaingency Pund	
				Appropriation from	
Development and Welfare		000,00,000,000	1	Congolycated Fund	
Funds - 100 M		000,00,00.8 5mt	yearea	timbo-II tres-laser	
Development for Educational Cr.	1,351			Pond.	
purposes	1,551	200.0	(4.4.4)	Cr. 1,351	
Development for Agricul- Cr.	E0 000			mouth they been favor	
tural purposes	50,000	****	4 14	Cr. 50,000	
	12.04.004	E-22-Can-	-br	Brane Provident For	
Other Development and Cr. Welfare Funds	13,04,224	583		Cr. 13,04,807	- 10
	11 . 115 16 20 0F 1	408 TE 88 PE	Dec. of		
Investment in Development Dr.	3,07,663	000 46 1040	2.4.4	Dr. 3,07,663	1227
and Welfare Funds	CONTROL NO. 10	A		ACTUAL ON THE PARTY.	4400
and the same of th	THE PERSON NAMED IN COLUMN TWO			AND DESCRIPTIONS	
Total-8229 Development and Cr.	13,55,575	583		Cr. 13,56,158	
Welfare Funds Dr.	3,07,663	102 BI OR 66 1591	***	Dr. 3,07,663	
	the same of the same of				
General and other		1 1		Research Muldove	
Reserve Fund			a fourth	t Jon supply syxpassi	(10)
CALLE STATE OF THE PARTY IS				Jungariti	
Calamity Relief Fund Cr.	9,56,83,831 12,01,50	,343(a) 13,87,0°	7,543	Cr. 7,71,26,631	8222
Other Funds Cr.	22,000		ALADE: TIE	Cr. 22,000	
Total-8235 General and other	,		nationalities	sol norsettingings	
Reserve Fund Cr.	9,57,05,831 12,01	,50,343 13,87,0	7,543	Cr. 7,71,48,631	
Total (b) Not bearing	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	74E,27.E4.£ 10		HEATTER STEEL STATE	TOT
interest Cr.	13,18,84,219 12,03	,07,642 13,87,0	7.543	Cr. 11,34,84,318	
Dr.	32,33,135			Dr. 32,33,135	
Total-J Reserve Funds		CT 35, EL -124		BENEVAL BRUT DATES	100
Gross Cr.	13,18,84,219 12,03	,07,642 13,87,07	7 543	Cr. 11,34,84,318	
Investments Dr.	32,33,135	(41,41,41,1 a)	- whrare	Dr. 32,33,135	
Deposits and Advances		\$52,25,295 .20			
Section with Parison to	24, 31, 342		8.6		
Deposits not bearing				DOUG TOLING SHIRE PARK	F225
Interest-		ACRES SERVICES	AND DESCRIPTION OF	Berline Series From	100
SEA METER PF TOOL THE		CC 1. FT PLETIGES		TOTAL PRINT PARTIES.	
Civil Deposits-				BOUT THE EAST TOWN.	
The state of the s		00 000	1 10	and the same of th	822E
		,29,200 25,99,26		Cr. 79,56,10,533	
Security Deposits Cr.		,37,567 13,32	and the same of the same	Cr. 4,20,49,200	
Personal Deposits Cr.		,79,287 1,71,77		Cr. 1,83,77,702	
		,07,757 22,83,96		Cr. 20,24,30,987	400
Difference between transfer to	o Reserve Fund at	nd credit to De	comro Fr	and in due to	

Difference between transfer to Reserve Fund and credit to Reserve Fund is due to hdrawal of earlier balances of Rs.8,93,50,343 from current Account of SBI and credit to Fund by the State Govt.

^{*} Reasons for adverse balance is under correspondent (A) These heads as @ Please see footnote at page 34.

Head of Account (1) (2) (3) (4) (5) Rs. Rs. Rs. Rs. Rs. Part III-Public Account-Contd. K. Deposits and Advances - Contd. (b) Deposits not bearing interest - Concld. 8443 Civil Deposits - Concld. 8443 Civil Deposits - Concld. 109 Forest Deposits Cr. 37,70,670 Cr. 37,70,670 115 Deposits received by Govt. Commercial undertakings Cr. (-)4,50,00,000 117 Deposit for work done Public bodies 25,00,000 3,86,023 Cr. 21,13,	
Part III-Public Account-Contd. K. Deposits and Advances - Contd. (b) Deposits not bearing interest - Concld. 8443 Civil Deposits - Concld. 109 Forest Deposits Cr. 37,70,670 Cr. 37,70,670 115 Deposits received by Govt. Commercial undertakings Cr. (-)4,50,00,000 117 Deposit for work done Public todies 25,00,000 3.86.023 Cr. 21.13	
Part III-Public Account-Contd. K. Deposits and Advances - Contd. (b) Deposits not bearing interest - Concld. 8443 Civil Deposits - Concld. 109 Forest Deposits Cr. 37,70,670 Cr. 37,70,670 115 Deposits received by Govt. Commercial undertakings Cr. (-)4,50,00,000 117 Deposit for work done Public bodies 25,00,000 3.86.023 Cr. 21.13	
K. Deposits and Advances - Contd. (b) Deposits not bearing interest - Concld. 8443 Civil Deposits - Concld. 109 Forest Deposits Cr. 37,70,670 Cr. 37,70,670 115 Deposits received by Govt. Commercial undertakings Cr. (-)4,50,00,000 Cr. (-)4,50,00,000 117 Deposit for work done Public bodies 25,00,000 3,86,023 Cr. 21,13	
(b) Deposits not bearing interest - Concld. 8443 Civil Deposits - Concld. 109 Forest Deposits Cr. 37,70,670	
interest - Concld. 8443 Civil Deposits - Concld. 109 Forest Deposits Cr. 37,70,670 Cr. 37,70, 115 Deposits received by Govt. Commercial undertakings Cr. (-)4,50,00,000 Cr. (-)4,50,00,000 117 Deposit for work done Public bodies 25,00,000 3.86.023 Cr. 21.13	
interest - Concld. 8443 Civil Deposits - Concld. 109 Forest Deposits Cr. 37,70,670 Cr. 37,70, 115 Deposits received by Govt. Commercial undertakings Cr. (-)4,50,00,000 Cr. (-)4,50,00,000 117 Deposit for work done Public bodies 25,00,000 3.86.023 Cr. 21.13	
Civil Deposits - Concld. Cr. 37,70,670 Cr. 37,70,670 Deposits received by Govt. Commercial undertakings Cr. (-)4,50,00,000 Deposit for work done Public bodies 25,00,000 3.86.023 Cr. 21.13	
Cr. 37,70,670 Cr. 37,70,67	
109 Forest Deposits Cr. 37,70,670 Cr. 37,70,670 115 Deposits received by Govt. Commercial undertakings Cr. (-)4,50,00,000 117 Deposit for work done Public bodies 25,00,000 3.86.023 Cr. 21.13	
109 Forest Deposits Cr. 37,70,670 Cr. 37,70, 115 Deposits received by Govt. Commercial undertakings Cr. (-)4,50,00,000 Cr. (-)4,50,00,000 117 Deposit for work done Public bodies 25,00,000 3.86.023 Cr. 21.13	
Deposits received by Govt. Commercial undertakings Cr. (-)4,50,00,000 Deposit for work done Public bodies 25,00,000 3.86.023 Cr. 21.13	670
Deposits received by Govt. Commercial undertakings Cr. (-)4,50,00,000 Deposit for work done Public bodies 25,00,000 3.86.023 Cr. 21.13	
Commercial undertakings Cr. (-)4,50,00,000 Cr. (-)4,50,00,000 117 Deposit for work done Public bodies 25,00,000 3.86.023 Cr. 21.13	
117 Deposit for work done Public bodies 25,00,000 3.86.023 Cr 21.13	
Public bodies 25,00,000 3.86.023 Cr 21.13	00*
23,00,000 3,86,023 Cr 21 12	
	977
118 Deposits of fees rece-	
ived by Government	
servants for work done	
for private bodies Cr. 10,04,824 Proposition Cr. 2007 10,04,	824
120 Deposits of Autonomous	
The state of the containing	
District and Regional Funds - Meghalaya Cr. (-)47.87.934 21 34 81 227 19 81 40 502 7	
	690
30,22,43,308	50 6
$\frac{(-)6,86,62,950}{(-)5,76,08,60}$ $\frac{1,20,00,000}{(-)5,76,08,00}$ $\frac{9,45,051}{(-)5,76,08,00}$ Cr. (-)5,76,08,00)1*
Total = 8443 -	
	88
8448 Deposits of Local	
Punds-	1 1/2
(Section Amount Intend)	
101 District Funds Cr 1 050	
1,033 280,00 XP 23 (C. C. C	59
102 Municipal Funds Cr. 6,13,034 Cr. 5.13	
6,13,0	34
Total- 8448-Deposits	
Local Funds Cr. 6,14,093	
6,14,0	93
8449 Other Deposits-	
103 Subventions from Cr 200 470	
Central Road Fund	78
DES 23, 10, 08 40 218, 50, 71, E 891, 72, 40, 4 Ver, ve, 51, 22 Demograms (d) - Lerof	
Total-8449 Other Deposits Cr. 3.99.478	
Total-8449 Other Deposits Cr. 3,99,478 Cr. 3,99,4	
Total-8449 Other Deposits Cr. 3,99,478 Cr. 3,99,4 Total-(b) Deposits not	
3,99,4	78

BOND A THE NOR THE METATE

Designation of the second seco (a) (b) (c) (b) (c) (c) (c) 443 Opening Balance Receipts Disbursements Closing balance Head of Account (2) (3) (4) (5) (1)

	(1)	(2)	(3)	(4)	Part III-pusite) Loren
	of Length College	Rs.	Rs.	Rs.	Rs.
Part I	II-Public Account-Contd.		, b	Affrances - Comm	Amm Additional -/A
				gm176886	D) - Deposit to not 1
K. Depo	osits and Advances-Concld.	2 1			not - desemble - ten
(c)	Advances-				CANADA CINETI END
	pend of the personnel car >			bioned e	Calendan Chara Cale
8550	Civil Advances-				
101	Forest Advances	Dr. 29,74,596	22,62,58,483	22,83,57,663	Dr. 50,73,776
103	Other Departmental			41	
	Advances	Dr. 20,17,854	585 4 444	tyon ye hav	Dr. 20,17,854
104	Other Advances	Dr. 11,30,835	000,00,00,00,00	denishange es	Dr. 11,30,835
00000	Other Advances	11,50,030		pands St	All Deposit for ve
		- 1000 00000000000000000000000000000000	00 60 50 403	00 03 57 663	Dr. 82,22,465
E 21,12	Total-8550 Civil Advances	Dr. 61,23,285	22,62,58,483	22,83,57,663	AN NORTHERDOOD AND A
	Total-(c) Advances	Dr. 61,23,285	22,62,58,483	22,83,57,663	Dr. 82,22,465
	Total-K Deposits and	11.35.124			a not a fraction
	Advances	Cr. 129,77,33,432	149,45,36,829	93,46,62,967	Cr. 185,76,07,294
Loope	Suspense and Miscellaneous-		10,04,824		See those see the see
(b)	Suspense-				The same of the same
					mario astroquii ani
8658	Suspense Account-			Texaliya	d bus detriets
101			5,673	2 01 07 054	D- 16 72 21 570
		Dr. 12.92.29.391	3.0/3	3,01,07,034	Dr. 10,/3,31,312
	Pay and Accounts	Dr. 12,92,29,391	3,673	3,81,07,854	Dr. 16,73,31,572
ta F1 E2	Office Suspense	40E 19 155, 19E	er in 92,26,266	disposed waster	DF. 16,73,31,512
ta F1 2)	Office Suspense	1,20,00,000	er in po to en ro	AND SHOULD ASSESS	edd dend besette
102	Office Suspense	40E 19 155, 19E	er in 92,26,266	disposed waster	or awared seath
102	Office Suspense Suspense Account(Civil)	Dr. 7,23,57,866	2,09,295	95,21,323	Dr. 8,16,69,894
102	Office Suspense	Dr. 7,23,57,866	2,09,295	95,21,323	edd dend besette
	Office Suspense Suspense Account(Civil)	Dr. 7,23,57,866	2,09,295	95,21,323	Dr. 8,16,69,894
	Office Suspense Suspense Account(Civil) Reserve Bank Suspense	Dr. 7,23,57,866	2,09,295	95,21,323	Dr. 8,16,69,894
109	Office Suspense Suspense Account(Civil) Reserve Bank Suspense (Head Quarters)	Dr. 7,23,57,866 Dr. 23,63,72,970	2,09,295	95,21,323	Dr. 8,16,69,894 Dr. 24,72,38,105
109	Office Suspense Suspense Account(Civil) Reserve Bank Suspense (Head Quarters) Reserve Bank Suspense	Dr. 7,23,57,866 Dr. 23,63,72,970	2,09,295	95,21,323	Dr. 8,16,69,894 Dr. 24,72,38,105
109	Office Suspense Suspense Account(Civil) Reserve Bank Suspense (Head Quarters) Reserve Bank Suspense (Central Account Office) Tax Deducted at Source	Dr. 7,23,57,866 Dr. 23,63,72,970	2,09,295	95,21,323 11,609 23,50,949	Dr. 8,16,69,894 Dr. 24,72,38,105
109	Office Suspense Suspense Account(Civil) Reserve Bank Suspense (Head Quarters) Reserve Bank Suspense (Central Account Office) Tax Deducted at Source (T.D.S) Suspense	Dr. 7,23,57,866 Dr. 23,63,72,970 Cr. 13,99,50,704	2,09,295 (-)108,53,526 5,51,38,495	95,21,323 11,609 23,50,949	Dr. 8,16,69,894 Dr. 24,72,38,105 Cr. 19,27,38,250 Cr. 24,87,232
109	Office Suspense Suspense Account(Civil) Reserve Bank Suspense (Head Quarters) Reserve Bank Suspense (Central Account Office) Tax Deducted at Source	Dr. 7,23,57,866 Dr. 23,63,72,970 Cr. 13,99,50,704	2,09,295 (-)108,53,526 5,51,38,495	95,21,323 11,609 23,50,949	Dr. 8,16,69,894 Dr. 24,72,38,105 Cr. 19,27,38,250
109 110 112	Suspense Account(Civil) Reserve Bank Suspense (Head Quarters) Reserve Bank Suspense (Central Account Office) Tax Deducted at Source (T.D.S) Suspense Deposit Suspense Account	Dr. 7,23,57,866 Dr. 23,63,72,970 Cr. 13,99,50,704	2,09,295 (-)108,53,526 5,51,38,495 (-)17,87,860	95,21,323 11,609 23,50,949	Dr. 8,16,69,894 Dr. 24,72,38,105 Cr. 19,27,38,250 Cr. 24,87,232
109	Office Suspense Suspense Account(Civil) Reserve Bank Suspense (Head Quarters) Reserve Bank Suspense (Central Account Office) Tax Deducted at Source (T.D.S) Suspense	Dr. 7,23,57,866 Dr. 23,63,72,970 Cr. 13,99,50,704	2,09,295 (-)108,53,526 5,51,38,495 (-)17,87,860	95,21,323 11,609 23,50,949	Dr. 8,16,69,894 Dr. 24,72,38,105 Cr. 19,27,38,250 Cr. 24,87,232
109 110 112	Office Suspense Suspense Account(Civil) Reserve Bank Suspense (Head Quarters) Reserve Bank Suspense (Central Account Office) Tax Deducted at Source (T.D.S) Suspense Deposit Suspense Account Provident Fund Scheme	Dr. 7,23,57,866 Dr. 23,63,72,970 Cr. 13,99,50,704 Cr. 42,75,092	2,09,295 (-)108,53,526 5,51,38,495 (-)17,87,860	95,21,323 11,609 23,50,949	Dr. 8,16,69,894 Dr. 24,72,38,105 Cr. 19,27,38,250 Cr. 24,87,232
109 110 112	Office Suspense Suspense Account (Civil) Reserve Bank Suspense (Head Quarters) Reserve Bank Suspense (Central Account Office) Tax Deducted at Source (T.D.S) Suspense Deposit Suspense Account Provident Fund Scheme A.I.S.Officers'Group	Dr. 7,23,57,866 Dr. 23,63,72,970 Cr. 13,99,50,704	2,09,295 (-)108,53,526 5,51,38,495 (-)17,87,860	95,21,323 11,609 23,50,949	Dr. 8,16,69,894 Dr. 24,72,38,105 Cr. 19,27,38,250 Cr. 24,87,232
109 110 112	Office Suspense Suspense Account(Civil) Reserve Bank Suspense (Head Quarters) Reserve Bank Suspense (Central Account Office) Tax Deducted at Source (T.D.S) Suspense Deposit Suspense Account Provident Fund Scheme	Dr. 7,23,57,866 Dr. 23,63,72,970 Cr. 13,99,50,704 Cr. 42,75,092	2,09,295 (-)108,53,526 5,51,38,495 (-)17,87,860	95,21,323 11,609 23,50,949	Dr. 8,16,69,894 Dr. 24,72,38,105 Cr. 19,27,38,250 Cr. 24,87,232
109 110 112	Office Suspense Suspense Account (Civil) Reserve Bank Suspense (Head Quarters) Reserve Bank Suspense (Central Account Office) Tax Deducted at Source (T.D.S) Suspense Deposit Suspense Account Provident Fund Scheme A.I.S.Officers'Group	Dr. 7,23,57,866 Dr. 23,63,72,970 Cr. 13,99,50,704 Cr. 42,75,092	2,09,295 (-)108,53,526 5,51,38,495 (-)17,87,860	95,21,323 11,609 23,50,949	Dr. 8,16,69,894 Dr. 24,72,38,105 Cr. 19,27,38,250 Cr. 24,87,232

Total-(b) Suspense Dr. 29,34,47,797 4,28,27,395 5,01,44,818

of warlings becoming of the A. St. St. 743 BENEFIT AND AND THE PART OF THE PROPERTY OF THE PRO

supposed that without the mental of the state of the state of the state of

Opening Balance Securpts Discussements Clasing.

STATEMENT NO. 15 -Contd

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50 to 100	biological and a feeting halance
	ceipts Disbursements Closing balance
(2)	(3)
Rs.	Rs. Rs.
NA THE PART OF SEC. AS AND A SEC. AS	ben amountained part 2000
Part III-Public Account-Contd	Adjos barota browen
L. Suspense and Miscellaneous-Concld.	
(c) Other Accounts-	Deficient condenses Accounts
	- INDEXIO STANDEDS GIVE DAY
8671 Departmental Balances-	The latest and the la
dr. 10,53,13,671 63,03,91,530 64,06,03,388 01,70,00 13	
101' Forest Cr. 14,68,168	267 274 Cr. 14,68,161
Public Works Department Dr. 24,36,272 1,53,56,8	
Total-8671 Departmental	manual transfer at the 2011
Balances Dr. 9,68,104 1,53,57,1	1,40,54,433 Cr. 3,34,564
80 10 10 10 10 10 10 10 10 10 10 10 10 10	- Libert the mand stylosing 900
8672 Permanent Cash Imprest-	Machina Canal
101 Civil Dr. 246	bonestand d. Dr. Dr. 246
Total-8672 Permanent Cash	and administration bear
Imprest Dr. 246	Dr. 246
8673 Cash Balance Investment	reprise administration of of
Account-	And the second second
Account- 101 Cash Balance Investment Dr. 75,71,12,546 21,72,03,61,	562 22,36,96,99,879 Dr.1,40,64,50,863
	562 22,36,96,99,879 Dr.1,40,64,50,863
101 Cash Balance Investment Dr. 75,71,12,546 21,72,03,61,	562 22,36,96,99,879 Dr.1,40,64,50,863
101 Cash Balance Investment Dr. 75,71,12,546 21,72,03,61,	appropriate the second
101 Cash Balance Investment Dr. <u>75,71,12,546</u> 21,72,03,61,8 Account Total-8673 Cash Balance	562 22,36,96,99,879 Dr.1,40,64,50,863
101 Cash Balance Investment Dr. 75,71,12,546 21,72,03,61,14 Account Total-8673 Cash Balance Investment Account Dr. 75,71,12,546 21,72,03,61,14	562 22,36,96,99,879 Dr.1,40,64,50,863 663 22,38,37,54,312 Dr.1,40,61,16,545
101 Cash Balance Investment Dr. 75,71,12,546 21,72,03,61,14 Account Total-8673 Cash Balance Investment Account Dr. 75,71,12,546 21,72,03,61,14	562 22,36,96,99,879 Dr.1,40,64,50,863
101 Cash Balance Investment Dr. 75,71,12,546 21,72,03,61,8 Account Total-8673 Cash Balance Investment Account Dr. 75,71,12,546 21,72,03,61,8 Total-(c) Other Accounts Dr. 75,80,80,896 21,73,57,18,60 (d) Accounts With Government	562 22,36,96,99,879 Dr.1,40,64,50,863 663 22,38,37,54,312 Dr.1,40,61,16,545
101 Cash Balance Investment Dr. 75,71,12,546 21,72,03,61,8 Account Total-8673 Cash Balance Investment Account Dr. 75,71,12,546 21,72,03,61,8 Total-(c) Other Accounts Dr. 75,80,80,896 21,73,57,18,6	562 22,36,96,99,879 Dr.1,40,64,50,863 663 22,38,37,54,312 Dr.1,40,61,16,545
101 Cash Balance Investment Dr. 75,71,12,546 21,72,03,61,3 Account Total-8673 Cash Balance Investment Account Dr. 75,71,12,546 21,72,03,61,3 Total-(c) Other Accounts Dr. 75,80,80,896 21,73,57,18,3 (d) Accounts With Government of Foreign Countries-	562 22,36,96,99,879 Dr.1,40,64,50,863 663 22,38,37,54,312 Dr.1,40,61,16,545
101 Cash Balance Investment Dr. 75,71,12,546 21,72,03,61,3 Account Total-8673 Cash Balance Investment Account Dr. 75,71,12,546 21,72,03,61,3 Total-(c) Other Accounts Dr. 75,80,80,896 21,73,57,18,3 (d) Accounts With Government of Foreign Countries-	562 22,36,96,99,879 Dr.1,40,64,50,863 663 22,38,37,54,312 Dr.1,40,61,16,545
101 Cash Balance Investment Dr. 75,71,12,546 21,72,03,61,3 Account Total-8673 Cash Balance Investment Account Dr. 75,71,12,546 21,72,03,61,3 Total-(c) Other Accounts Dr. 75,80,80,896 21,73,57,18,3 (d) Accounts With Government of Foreign Countries-	562 22,36,96,99,879 Dr.1,40,64,50,863 663 22,38,37,54,312 Dr.1,40,61,16,545
Cash Balance Investment Dr. 75,71,12,546 21,72,03,61,84 Account Total-8673 Cash Balance Investment Account Dr. 75,71,12,546 21,72,03,61,85 Total-(c) Other Accounts Dr. 75,80,80,896 21,73,57,18,60 (d) Accounts With Government of Foreign Countries-	562 22,36,96,99,879 Dr.1,40,64,50,863 22,38,37,54,312 Dr.1,40,61,16,545
101 Cash Balance Investment Dr. 75,71,12,546 21,72,03,61,3 Account Total-8673 Cash Balance Investment Account Dr. 75,71,12,546 21,72,03,61,3 Total-(c) Other Accounts Dr. 75,80,80,896 21,73,57,18,3 (d) Accounts With Government of Foreign Countries- 8679 Accounts with Governments of other Countries- 103 Burma Dr. 7,574	562 22,36,96,99,879 Dr.1,40,64,50,863 22,38,37,54,312 Dr.1,40,61,16,545
Cash Balance Investment Dr. 75,71,12,546 21,72,03,61,3 Account Total-8673 Cash Balance Investment Account Dr. 75,71,12,546 21,72,03,61,3 Total-(c) Other Accounts Dr. 75,80,80,896 21,73,57,18,7 (d) Accounts With Government of Foreign Countries- 8679 Accounts with Governments of other Countries- 103 Burma Dr. 7,574 Total-8679 Accounts with	562 22,36,96,99,879 Dr.1,40,64,50,863 663 22,38,37,54,312 Dr.1,40,61,16,545
Cash Balance Investment Dr. 75,71,12,546 21,72,03,61,346 Account Total-8673 Cash Balance Investment Account Dr. 75,71,12,546 21,72,03,61,347 Total-(c) Other Accounts Dr. 75,80,80,896 21,73,57,18,37 (d) Accounts With Government of Foreign Countries- 8679 Accounts with Governments of other Countries- 103 Burma Dr. 7,574 Total-8679 Accounts with Government of other CountriesDr. 7,574	562 22,36,96,99,879 Dr.1,40,64,50,863 22,38,37,54,312 Dr.1,40,61,16,545 Dr. 7,574 Dr. 7,574
Cash Balance Investment Dr. 75,71,12,546 21,72,03,61,4 Account Total-8673 Cash Balance Investment Account Dr. 75,71,12,546 21,72,03,61,4 Total-(c) Other Accounts Dr. 75,80,80,896 21,73,57,18,4 (d) Accounts With Government of Foreign Countries- 8679 Accounts with Governments of other Countries- 103 Burma Dr. 7,574 Total-8679 Accounts with Government of other CountriesDr. 7,574 Total-(d) Accounts with	562 22,36,96,99,879 Dr.1,40,64,50,863 22,38,37,54,312 Dr.1,40,61,16,545 Dr. 7,574 Dr. 7,574
Account Total-8673 Cash Balance Investment Account Total-(c) Other Accounts Accounts With Government of Foreign Countries- 103 Burma Total-8679 Accounts with Government of other CountriesDr. Total-(d) Accounts with Government of Foreign Total-(d) Accounts with Government of Foreign	562 22,36,96,99,879 Dr.1,40,64,50,863 22,38,37,54,312 Dr.1,40,61,16,545 Dr. 7,574 Dr. 7,574
Cash Balance Investment Dr. 75,71,12,546 21,72,03,61,34 Account Total-8673 Cash Balance Investment Account Dr. 75,71,12,546 21,72,03,61,34 Total-(c) Other Accounts Dr. 75,80,80,896 21,73,57,18,70 (d) Accounts With Government of Foreign Countries- 8679 Accounts with Governments of other Countries- 103 Burma Dr. 7,574 Total-8679 Accounts with Government of other CountriesDr. 7,574 Total-(d) Accounts with Government of other CountriesDr. 7,574	562 22,36,96,99,879 Dr.1,40,64,50,863 663 22,38,37,54,312 Dr.1,40,61,16,545 Dr. 7,574
Account Total-8673 Cash Balance Investment Account Total-(c) Other Accounts Accounts With Government of Foreign Countries- 103 Burma Total-8679 Accounts with Government of other CountriesDr. Total-(d) Accounts with Government of Foreign Total-(d) Accounts with Government of Foreign	Dr. 1,40,64,50,863 22,38,37,54,312 Dr. 1,40,61,16,545 Dr. 7,574 Dr. 7,574 Dr. 7,574

STATEMENT NO. 15 -Concld

	Head of Account		Opening Ba	lance Rec	eipts	Disburseme	nts Closing
	(1)						balance
1	Amen's of Androne, 100	teoD-		CHTATE (3)	(4)	(5)
Part	III-Public Account-Concld.		Rs.	R	3.	Rs.	Rs.
M.	Remittances-		sonties of	Kitmer .		- Sundany po	best sa
(a)	Money orders and	(2)	1 (5)				
	Remittances-		EB.	100			
8782	Cash Remittances and					Sanda anna 2	
	Adjustments between					AND MERCHANISM	priend-ill maxd
	Officers rendering Accounts				SON-WAY		
	to the same Accounts Officer					-60/6000	od amiro (a)
						International Control Parson	metalent religion
101	Cash Remittance between	Cr.	10,53,13,571	63,02,91,	530		Cr.29,50,02,713
182.68	Treasuries and Currency Chest	267			in a	44,00,02,388	CF.29,30,02,713
TRE SE	ATTENDED SET PA.OP. E	FB. 32	V 10 C STE			delta Department	
102	Public Works Remittances	Dr.	11,33,42,913				Dr.13,78,08,948
103	Forest Remittances		3,63,33,071				Dr. 3,50,43,169
105	Reserve Bank of India	Dr.			101.02		Dr. 28,31,488
	Remittances			21.55.25.5		-Japanet days r	
246	Total-8782 Cash Remittances		266		a. i	The second	-Araba to Michael
2	and adjustments between		- Transferred			of Personage Co.	Total-no
246	Officers rendering Accounts		246		i D		panagal
	to the same Accounts Officer	Dr.	4,71,93,901	3,91,85,06,2	232	3,75,19,93,223	Cr. 11,93,19,10
	and the second s						etuleosa, -
2811,02,1	Total (a) -Money Orders		31, 72, 010	ST 15 31 12	8- 1	American some	
	and Remittances	Dr.	4,71,93,901	3,91,85,06,2	232	3,75,19,93,223	Cr. 11,93,19,106
(b)	Inton-Courses and a second					73 Cash Balance	AV-Locati
(2)			546 21,72,03,			as dramaca, an	SOMEONIE, LE UP BUS
100,000	Accounts	EN3,81	.ts.st.12 eee	, OF , 96, NO	nI v	Income Appount	
8786	Adjusting Account between			THE REAL PROPERTY.			
	Central and State Governments	Dr.	14,50,361	*	212 2	HALIN GOVERNMENT	
8793	Inter-State Suspense Account	Dw	(-) 20 EC 011	3,413,414,4	115		
	Total-(b) Inter Government	DE.	(-) 38,56,311	24,31,4	98	46,11,114	Dr. (-)16,76,695
	Adjustment Accounts	Dr	(-) 24,05,950	0.4	20,062	rameranos gate.	Manager Ele
10700 H	O.D. O. Hammarke		1724,05,350	24,31,4	98	46,11,114	Dr. (-)2,26 334
HARrest.	Total-M. Remitances	Dr.	4,47,87,951	3 92 00 27 7	20	2 75 66 64 669	Control of
		a second		3,92,09,37,7			Cr. 11,95,45,442
THE .	Total-Part III Public Account		P74			7 40 07 46 970	
	Total-Part I, II and III			27,71,10,39,5 37,74,11,96,1		7,42,97,46,750	Andrews Colons
			SALAN-	37,74,11,30,1	73 3	7,65,90,93,548	
N	Cash Balance		574	di -1	es -		Lithing)
			212	2.0	3	a sa Letter resistant of	S-Parish and a
8999	Cash Balance	160 as	96' 21.77 RS.	35,35,30	2		Tana Division of the
-	Opening balance			(-) 44,34,40,58	30	Market Market	
	Closing balance					-) 36,13,37,949	
	Total N. Cash Balance		3	37,29,77,55,59		7,29,77,55,599	
(ñ)	Please see footnote (a) at page	je 41 l					

STATEMENT NO. 16 -- STATEMENT OF DEBT AND OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT

16	Description of Loans	Balance on 1st April 1998 Rs.	Additions during the year Rs.	Discharges During the year Rs.	Balance on 31st March 1999 Rs.
	contre babe			Saletings, Provide	Marin NS.
E.	Public Debt-	1		.000	charg
6003	Internal Debt of the			2 76 1	
10.0	State Government-				
	to percent Amburers Andre-				
101	Market Loans bearing interest	1,68,74,29,696	73,08,00,000	3,06,60,000	2,38,75,69,696
103	Loans from the Life Insurance Corporation of India	3,81,05,858		31,62,400	3,49,43,458
		Annes in his order	AND AND AND	and restricted to	
104	Loans from G.I.C.	1,27,84,168		24,34,408	1,98,49,760
1.05		epikarkata'u ya dan asia ya a			
105	Loans from NABARD	(-)2,11,57,004		- La Front Mark Land	(-)34,77,004*
108	Loans from N.C.D.C.	2,20,18,506	***	41,69,500	1,78,49,006
109	Loans from other Institutions	15,01,03,512	24,49,97,000	4,29,00,000	35,22,00,512
110	Ways and Means Advances			15,42,00,000	33,22,00,312
800	Other Loans	40	****		40
	Total-6003 Internal Debt of the	ACT 500,11		August gentau (p.)	11.74
	State Government	1,88,92,84,776	1,15,71,77,000	23,75,26,308	2,80,89,35,468
5004	II at the state of		7	manager Hand, 11-	
6004	Loans and Advances from the Central Government-	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE OW	1		
		45,450,00,41,00,000,21	Carred .		
01	Non-Plan Loans-	98,85,81,356	18,11,61,400	3,49,31,425	1,13,48,11,331
02	Loans for State Plan Schemes	1,49,53,18,899	29,49,80,000	7,77,89,022	1,71,25,09,877
0:3	Loans for Central Plan Schemes	28,32,992	2,40,000	75,422	29,97,570
04	Loans for Centrally Sponsored			Partition in the	Tay 10 724
	Schemes	8,38,84,616	57,50,000	56,07,751	8,40,26,865
05	Loans for N.E.C. Regional	8			
	Schemes	5,71,84,692	66,35,000	60,01,735	5,78,17,957
					THE PARTY NAMED
07	Pre-1984-85 Loans	16.00.00.50			
. 07	FIE-1904-03 LOANS	16,92,39,568	· · · ·	1,02,48,000	15,89,91,568
	Total-6004 Loans and Advances				
	from the Central Government	2,79,70,42,123	48,87,66,400	13,46,53,355	3 16 11 22 22
	Total-E. Public Debt	4,68,63,26,899		37,21,79,663	3,15,11,55,168 5,96,00,90,636
				2.,22,.5,000	9, 90, 00, 90, 636

^{*} The adverse balance of Rs.34,77,004 is under correspondence with Govt. Reply thereof yet to be received (Nov,1998).

STATEMENT NO. 16 - Concld.

		THE OF HOUSE SEE	CTARTARD CO.	*	
	ption of Loans	Balance on 1st	Additions	Discharges	Balance on
Por ma	and or average of the same	April 1998	during the	during	31st March
145	The Land Martines, Mark 8	COLUMN P HAY	year	the year	1999
	THE PART OF THE PA	torms,		G	
14		Rs.	Rs.	Rs.	Rs.
I.	Small Savings, Provident				
	Funds etc.		7.		dent palder
2	a section and				soos Incomel De
	(b) Provident Fund-				disto diver
		*			
8005	State Provident Fund	out majecter.	1842	appearing raccord	as at the sale of
01	Civil	Detraction 184		SHEELERT WELL-BIS	
				Charles to	A Department of the last
101	General Provident Fund	94,89,31,584	39,66,81,849	16,58,72,773	1,17,97,40,660
		E - T. COL. 18, TE.			and wheat in
	Total-8005 State	94,89,31,584	39,66,81,849	16,58,72,773	1,17,97,40,660
10.0	Provident Fund			DEVINE	energy are to the little
	Total-(b) Provident Fund	94,89,31,584	39,66,81,849	16,58,72,773	1,17,97,40,660
all a gira	THE STREET NEWS TO SEE THE STREET	The second		1 1000	Mark Control of the C
	(c) Other Accounts-				
	THE RESERVE OF THE PARTY OF THE	MARY STEVEN	AD		nest spins from
8011	Insurance and Pension Fund	86,980	29,460		1,16,440
	Out application womanical	U. U.	for the second		react testing I do
	Total (c) Other Accounts	86,980	29,460		1,16,440
		PARTY STEAM OF STREET			Daniel Books
	Total-I. Small Savings Provident			2 11 11 11	
	Fund, etc.	94,90,18,564	39,67,11,309	16,58,72,773	1,17,98,57,100
			7	-Janeary growth .	
	Grand Total:	563,53,45,463	2,04,26,54,709		7,13,99,47,736
110	THE SERVICE AND DESCRIPTION	Coll. Herringenie			d waster-note to

The agreest making in the 14-18-19-19 more contained with the! They contain the property of

5 c =c

STATEMENT NO. 16 A SUBSIDIARY STATEMENT OF LOANS IN SUPPORT OF STATEMENT NO. 16.

	Description of Loans	Balance on 1st	Additions	Discharge	Balance on 31st
	THE THE THEFT	April 1998	during the	During the	
	Hard State Control	2877	year	year	March 1999 Rs.
		.Rs.	Rs.	Rs.	or served us.
	Public Debt-		0.78	dill add the said	Tarradol Et
003	Internal Debt of the State			Binnett - tro	CONTRICTOR .
	Government-				8
01	Market Loans-		A STATE OF THE PARTY OF THE PAR	string waster	70.000
	6 percent Meghalaya State	1,70,800	- ***		1,70,800
10,0	Development Loan, 1989	3,313	A PRINCIPLE	Section and section	minate half
	6 3/4 per cent Meghalaya	11,425	***	mal knowsko	11,425
	State Development	15,01,00,000	w Collegia V	BUTTON TO SE	
	Loan, 1992		The same	ocionii wata lee	
	7 1/2 per cent Meghalaya	3,30,000	3.00	even - Trees	3,30,000
	State Development Loan 1997			The state of the s	ed control
	9 per cent Meghalaya	9,15,00,000	****	bear the section of	9,15,00,000
	State Development Loan 1999			and Latherthia	
	9 3/4 per cent Meghalaya	3,07,97,221		3,06,60,000	1,37,22
	State Development Loan, 1998	THE RESERVE	200	Total Control of the	
NE I	11 per cent Meghalaya State	3,02,50,000			3,02,50,00
4	Development Loan 2001,			and the latest the same of the	Tanakana a
	11 1/2 per cent Meghalaya	2,71,00,000			2,71,00,00
	State Development Loan 2009	validation v	3		BALLS ALLA
11/4/11	12.15% State Development Loan 2008	SERVICE SPECIAL	30,00,00,000	A III THE DAY	30,00,00,00
17	12.50% State Development Loan 2008	106 05 00 16	43,08,00,000	TOTAL LINES	43,08,00,00
	11 1/2 per cent Meghalaya				S A THE
	State Development Loan 2011	4,69,71,250		11 10 10 10 10	4,69,71,25
	12.50 M.S.D.L.2004	17,76,00,000	TA TANA	natola syst	17,76,00,00
	12% M.S.D.L. 2011	8,33,00,000	2003113501	to annualization	8,33,00,00
PI of	13% M.S.D.L. 2017	13,26,99,000	903093	ablighted Police	13,26,99,00
00,20	And the second s	2,50,00,000	ofshiller	of exercite to	2,50,00,00
	13.75% M.S.D.L. 2007		× 1		16,76,00,00
92.51	13.50% M.S.D.L.2003	16,76,00,000	All Personnels	97 O.S. 1012-12	25,00,00,00
	13.85% M.S.D.L.2006	25,00,00,000		A STATE OF THE STA	27,48,00,00
10 (60	14% M.S.D.L. 2005	27,48,00,000	75A .	no.Latindad *101 's	34,93,00,00
	13.05% M.S.D.L. 2007	34,93,00,000		3 06 60 000	2, 38, 75, 69, 69
1075	Total-101 Market Loans	1,68,74,29,696	73,08,00,000	3,06,60,000	2,30,73,03,03
.03	Loans from the Life	- 10 A C T T T T	18994029	21 62 400	3, 49, 43, 45
dover	Insurance Corporation of India	3,81,05,858		31,62,400	3,49,43,43
04	Loans from the General	1,27,84,168	95,00,000	24,34,408	1,98,49,76
.04		- 660 the Carte -	Nollegill Was	and California Day's	THE PARTY OF THE P
00,19	Insurance Corporation	(-)2,11,57,004	1,76,80,000	THE STATE SAY	(-)34,77,004
.05	Loans from NABARD		27.5	THE REAL PROPERTY.	Sapara Contractor
N. W.	THE RESERVE OF THE PARTY OF THE	2 20 18 506		41,69,500	1,78,49,00
108	Loans from National Co- operative Development Corporation	2,20,18,506	not more made	2048	gar rains

same nature of the press relative is intimatification of his one unsuched number

the dispersion recordings - one applicate that many

STATEMENT NO. 16 A - Contd.

-	100	THREETATE BUYERLY	765619		
	ALCOHOL SECTION	Balance on 1st	Additions	Discharge	Balance
	Description of Loans	Balanos	during the	During th	
921(14)	Additions Discharge Bal	April 1998	year	year	Mar, 1999
N 3816	Cotting on During the T. on	Rs.	Rs.	Rs.	Rs.
1,000	Warel year year	, ex			no.
E.	Public Debt-			-30	g Public Del
6003	Internal Debt of the State		-1003	oth mid to dring	
0003	Government - Concld.				Countries
	G07621mm.10			-500	of Heady In-
109	Loans from other Institutions-	CODAVITA	0.1	add by the	
103	LOANS TIOM OTHER THEFT GET ON	3,512		ever children	
	(i) Loans from the Central Ware-	Stager -	i i	STREET, MANUFACTURE	
	housing Corporation	15,01,00,000			10,72,00,000
	(ii) Loans from Pearless Calcutta	19,02,00	24,49,97,000		24,49,97,000
	(iii) Loan from HUDCO	1,30,000		15,42,00,000	DOM: SARANT
000	(i) Ways and Means Advances		3.4	Minus Internation	
800	Other Loans	000 .00 .TL.C		A SYSTEM IN	
800	Loan from the Khadi and	40	ewe :	degal instruction	and the same of
	village Industries Commission	AL SECTION DUCK		Elemen Jose	
Star	Total-6003 Internal Debt of the	1.88,92,84,776 1	-15.71.77 000		2,80,89,35,468
		1,88,92,04,710	7107.1777,000	23,73,20,308	2,50,89,35,468
-dung	State Government Loans and Advances from the			will be med the	
6004	Central Government -	000.00.17.5		Ladputt resp no	
000	10 17138	1,64,10,000			1,64,10,000
01	Non Plan Loans-	91,55,69,957	15 54 00 000	3 00 70 000	1,64,10,000
101	Loans to cover gap in resources	91,55,05,557	13,34,00,000	31,24,100*	1,03,77,74,957
102	Share of Small Savings Collections	1,92,000	a syle	31,24,100*	1,92,000
12.00	a la company	1,92,000	LTUX	deal damagazay	1,92,000
· ibas.	Development of Consumer s	20,00,000			20,00,000
800	Co-operative Stores Fertilizers-Purchase of Fertilizer	66,10,849	*****	1105 110	66,10,849
5004	Modernisation of Police Force	1,31,00,200	2.00	7005.J.C	1,31,00,200
0110 6	Roads of Inter State Economic	1,31,00,200		1.0.D.L. 2007	1,31,00,200
district	Market Street St	68,67,202	29,64,400		87,12,267
Digo.	Importance House Building Adv. to AIS Personnel		23,04,400	1,22,870*	
201	Other Loans-	33,500			33,500
800	AND AND ADDRESS OF THE PARTY OF	GI OND OUTE IN		M.B.D.L. 2007	33,500
	(1) Loans for Education, Art and Culture	66,27,000	No. of the last of	or Markett Louis	66,27,000
919		60,27,000		Will add nor	66,27,000
29	(ii) Loans for Agriculture purposes	78,30,648	62-97 000		1,35,36,558
18815	(iii) Boans for Morderisation of	76,30,040	02,31,000		1,35,36,558
1 2	Police Force	cs 00 000	1: 65 00 000	40,149*	3,30,00,000
1035		1,65,00,000 n 4,00,000			
	(iv) Raising Indian Reserve Battalio	atrol 4,00,000		TO,000	3,84,000
*100	(v) Wireless Equipment for Highway P	, co 000			
	(iv)Repairs Works of Groyne at	(-)60,000	The contract of	10,000	(-)70,000**
A00 .	Dawki town	or purchase	ToT In regrets		
	Dawki town (vii) Agricultural short term loan f	uts (-)35,00,000	PH /	The state of the s	(-)35,00,000**
- 3	a Full Stille Hellon of agriculture		19 11 61 400	3,16,44,306	
	Total-01 Non-Plan Loans	98,85,81,356	18,11,61,400	32,87,119*	1,13,48,11,331
1.00					

Amount written off as per recommendation of 10th Finance Commission

Minus Balances and description of the commission of Minus Balances are due to misclassification in earlier years and is under scrutiny..

STATEMENT NO. 16 A - Contd.

ele n		April 1998	during the		
	and the second second second		The second second	During the	on 31st
P 1	THE RESERVE OF THE PERSON OF T	6-	year _	year	March 1999
	Public Debt-	Rs.	Rs.	Rs.	Rs.
41.	Loans and Advances from the	4 1		Delive-Control	E. Public
	Central Government-Contd.			and Advances fro	ensol \$905
	Loans for State Plan Schemes -Concld.		.840605	ntral Government	NAME OF
		1 20 03 04 303	20 40 00 000	1 05 07 710	
101	Date of Board	1,28,83,84,323	29,49,80,000	4,95,97,719	1,52,86,42,301
104	1984-89 State Plan Loan Consolidated i	D. torms	2 01	51,24,303*	1 19104
	of recommendation of Ninth Finance	ii teliis	30		Teibil
	Commission	13,83,84,205	" William Dec.	0 30 67 000	11 50 18 005
	Plan Assistance for relief on	6,81,29,353	,ki	2,30,67,000	11,53,17,205
	account of Natural Calamities	0,01,29,333	25.50		6,81,29,353
	Drought Relief	4 21 019	artenormes, be	The delicate on	PURST
	Total-02 State Plan Schemes	4,21,018	0.317 (0.00)	7 00 04 710	4,21,018
150.		1,49,53,18,899	29,49,80,000	7,26,64,719	15 time
03 I	Loans for Central Plan Schemes-	1,49,55,10,699	29,49,80,000	51,24,303*	1,71,25,09,877
	Other Loans	1,00,00	A	primite of Consumit	
STATE OF	Loans for Handloom Weavers	25 000	(*)	Remaig WATER	G G
	Strengthening of the State Land	25,000	(3.99.5 1)	20.500	25,000
	use Board	6,33,992	.5	38,589	
	Road Inter-State-Eco importance			1,691*	5,93,712
	Assistance to Co-operative	(-)16,000		ments 8,000	(-)24,000
100000000000000000000000000000000000000	Credit Institutions	14 50 000		distribution sy	
	Assistance to Co-operative of Women	14,50,000	2,40,000	27,142	16,62,858
	Total=03 Loans for Central	7,40,000	1 2 2 1 1 N	A STATE OF THE	7,40,000
200	Plan Schemes	20 22 002	100 000	73,731	
	Loans for Centrally Sponsored	28,32,992	2,40,000	1,691*	29,97,570
	plan Schemes-	10 - 10 mm (42) (44)	A CONTRACTOR OF THE CONTRACTOR	Propession	poe13
	Integrated Development	12(0,17, 0A)			
	of Small and Medium Towns	1,73,84,747		COLORS WELL	
	Road of Interstate and Economic	1,73,04,747	.40	8,08,252	1,65,01,747
	importance	(-)8,32,001	nosta, oved 5	74,748*	村州市 17,200
	and the second of the second of the second of	(-70, 32,001	•••	1,36,800	(-)9,92,001**
L	coans for Agricultural Credit	0,10,10,10,10,10,10	Market and the	23,200*	Terroi
	Stabilisation Fund	14,13,877	7,50,000	16.666	01 47 014
	Tillage and Small Industries	20,42,706	7, 50,000	16,666	21,47,211
	oil, Water and Tree Conserva-	20,42,100	ALLES W	the roles of	20,42,706
	ion in Himalaya	52,50,303	CAN 11	12.53.740	
P. Carlo	Stell Control of the	32,30,303			38,64,632
s	trengthening the Share Capital	(-)13,000	a none paid	31,929*	**
	ase of the State Apex Society	()15,000		wed barresses Le	
	ssistance to Co-operative	(-)1,25,000		gas painted to y	
	redit Institution	1 11,23,000	***		(-)1,25,000**
	(Listing be	-		to any turns lip-	
Q116.4	57,50,000 5,41,412 2,40,00	110,10	of End	nesemble bett	childg

** Finne on Cottone to pure 100.

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Please see footnote at page 192.

Please see footnote at page 192

STATEMENT NO. 16 A - Contd.

1981	bescription of Loans	Balance on 1st April 1998	Additions during the year	Discharges During the Year	Balance on 31st
	A SHEET WAS A SHEE	Rs.	Rs.		Mar'1999
E.	Public Debt-Contd			Rs.	Rs.
6004	Loans and Advances from	**	nel:	mova anomythi	SOON MARRIE MADE
	the Central Government-Contd.			Borist - Cointain	Distinct Po
0.4	Loans for C.S.P.S-Concld.	180	.b/smoth mind	utoli malli vilaje	Chief Served Lot
A 121 19	Property of the second control of	Early Circumstine	1 1,28		neol deole los
	Loan for retail outlet in	2 2 1		100	
	Tribal Area	9,46,000			10 16-1101 tor
	Walls of the second second		womin's da	will be realisted	9,46,000
17 V 7 V 83	Urban development	24,60,000			Mode Start C
11 162 11	The state of the s	. 66, 25, 18,	100.25	Lies tot samet	24,60,000
	Loans for development of Consu	mers	69131	Marine Labor.	to tendential .
1000	Co-operative societies (Furnitus			1921	MA JUNEAU TO
	and Fixture)	3,460	100	odes and can	Tetri-02. S
	100. 3.11 000.0	STANTAGE SUCKETTE	A.A.	7 27	2,627
	Development of Consumer		- 500000	106*	TOT MAKE THE
	Co-operative Stores	(-)40,288			sup other Lear
0.65	All Contains and a second	1000	na na	12,000	(-)52,288
	State Land use Board	2,87,501	- boad es	are out to only	Strengther
5,00,70	least .	Debug k		•••	2,87,501
10,121-1	Construction of godown for	1-116,000	5006710	4,70,600	ROAD TAKES
	Fublic distribution System	(-)83,246	67	* INTO THE RESIDENCE AND ADDRESS OF THE PARTY OF THE PART	Annia talian
16,67.3	Day to	-000 00 01	120 1100	69,400*	(-)6,23,246
00.04.5	Umium Umtrew - Stage iv	000.01.	Mercal To sw	Harristo-co és a	ennistatană
		4,42,67,011		19,244	Total+03 i
6.76.61	0.000	1,42,07,011 10R 2E,42	•.•.•	3,263*	4,42,44,504
	Flood Protection	1,40,623	heacar	destrative seco	TOT LOWER FOR
		1,40,023	***	***	1,40,623
- "	Providing assistance	0. 2.20		the policed t	minare the
	to cooperative credit.	20,00,000	· · · · · · · · · · · · · · · · · · ·	wol mulbert has	
	instituition with under Devo.Sta		o Escoco	1,06,875	18,75,000
full-at .	200, 10, 1	100455,8141		18,125*	
]	Inter state Transmission line	1,14,46,122			7
	The state of the s	1,11,10,122	JZbost	19,70,087	91,74,221
S. The Life	Forestry Schemes	(-)69,39,376		3,01,814*	Stabiling
T.SE.OS	A TOTAL OF THE PARTY OF THE PAR	(-703,33,378	****	(-	-169,39,376++
	fodernisation, renovation and				roll . Line
	Purchase of loom	1 / 14 6 6 6 6 6 6 7 1		520	H of make
	SE THE PROPERTY OF THE PARTY OF	(-)4,619	2 244	105*	(-)5,244
O. FILE-N	Mational watershed Development	900 ELE	in the child.	STAGE DAY AND	art roway PR
- 457	roject of Rainfed area	42 70 700	11.00	1,70,099	z In east
OHO, OHO	or wathred area	42,79,796	50,00,000	19,449+	90,90,248
T	otal -04 Loans for Centrally	Series Total Life Series		(6.1.1)	
	ponsored Schemes	9 30 04 615	-	50,65,612	
	Farmer of penemes	8,38,84,616	57,50,000	5,42,139+	8,40,26,865

the many to exception and provide a

^{**} Please see footnote at page 192.

^{*} Please see footnote at page 192.

STATEMENT NO. 16 A - Concld.

	Description of Far-	THE THEMSELVER OF I	Eliminate Concid.	PROFESSION AND STREET	
	Description of Loans	Balance on	lst Addition		
38		April 1998	The State of the s		- Duzunci
1883	Appends on Balance on 18th	Legot - Company	that his second at	160	011 010
2000	ARRONNE HONOR THE THE THE PARTY OF	D.a.	Market 1 1 2 Land	year	March 1999
- 1 D	Public Debt-Concld	" Thirty parties	RS.	Rs.	Rs.
0004	Loans and Advances from	70 K 704			The second second
Dunn	the Central Government-Conclu	A LONG TO SECURE		20	
20	Pa. Ku.	ing .est			
05	Loans for Special Schemes		W		*
105	Schemes of North		A #	- 100000	Y. Leanis and Ad-
	Eastern Council	5 71 01 11		54,80,154	(a) Louise for Bo
	The bar was a series	5,71,84,692	66,35,000	5,21,581	5,78,17,957
	Total-05 Loans for Special			54.80.154T	or Marel Beauty
	Schemes	5,71,84,692	66,35,000	5,21,581+	3) 7 (
07	Pre- 1984-85 Loans	888 +2E ×0 × -2	800,12,00,0		<u>5,78,17,957</u>
1551	245,05,49,4,00,100,000	1,60,00,00,1	1,60,32,301	3"	AND PARTY OF THE P
	National Loans Sponsorship Schemes	1,64,934	•••		1,64,934
	1979-84 Consolidated Loans	3,62,000			
20179	W. A.F A. F. C	Paranta Print	2,74,06,178	*** -	3,62,000
17/12	and semi-productive purpose	51 4E 624	and the same		William Co.
	No person have be about	31,45,634	CHEATE IN LA	Director No. 1 Bure	51,45,634
105	Small Saving Loans			Januarievez Mogr	O'nel ensol ti
	Land Saving Loans	4,26,70,000		38,85,000	3,87,85,000
107	30 yrs Reconsolidated			Transplayer In	the State Capit
	Loane 1005	2,30,85,000		12,15,000	2,18,70,000
108	30	TELEGRAPH DATE	T-1,007014-1		Cd oz mnegl (Cf
	Loans,1985	9,78,12,000	105,00,561-1	51,48,000	9,26,64,000
	Total-07Pre-1984-85 Loans	16,92,39,568		1,02,48,000	15,89,91,568
	Total-6004 Loans and Advances				W 101 amed 2553
	from the Central Government	2,79,70,42,123	19 97 66 100	12,51,76,522	2 De la Den California
			48,87,66,400	94,76,833*	3,15,11,55,168
	TOTAL-E. PUBLIC DEBT	4,68,63,26,899	1.64.59.43.400	27	
			1,64,59,43,400		5,96,00,90,636
	X 100 W/ 2 / 1	Number of the second	6,13,996	pyte necest	H was a second of

Amount written off as per recommendation of the 10th Finance Commission

SECURE SECURIOR SECURIOR SECURIORIS

-7-31-21

v strage and furnishing page 182.

STATEMENT NO. 17-DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY GOVERNMENT

tas pantasid	MADE	BY GOVERN	TELVI.			
and the second s		Amount ' advanced during the	Total	paid durin	Balance on g 31st March	received
DOL DANS AND DESIGNATION.		year		380(2) RF	ms' and Advanc	ted to
THE OWNER CONTRACTOR			bE	onoO-Inminz	Dentical Hove	
Lane for Crist-Research	Rs.	Rs. F	Rs.	Rs.	Rs.	Rs.
. Loans and Advances-			4,5		minut to man	Tib Ser
a) Loans for Social Services-	a compa				Lismon wast	
216 Loan for Housing -	20,000	269/14/11/0	1	(Allewian is	dr hand 20-12	Tall Street Co.
2 Rural Housing-	* a			Little Control of the	Schenge	
Ol Loans to Housing Boards	2,40,32,908	2,40		7	2,40,32,908	
and Fally Self	147	1997	10			4.00
00 Other Loans	1,60,22,301		,22,301	10,82,746	1,49,39,555	EMOT TOTAL
CONTRACTOR AND THE PROPERTY OF THE PARTY OF	The	1,0,10,1	11	quint in	10 300	HOR!
St. of St. Community of the Community of				month bed	solloum? he	100
0 General-	tek	000,50,8				17,84,177
300 Other Loans	2,78,06,478	2,10	3,00,470	above tolk	neol betsbi	16EO TO 1E B
Total-6216 Loans for Housing		<u></u> <u>6, 70</u>	8,61,007		6,67,71,627	
6217 Loans for Urban Development-		000,07485	10 m		Saving Leans	Tame: Gua
Douglastic Constant Power Comment	THE WARD NO	ATT THE	A-1-1		Jack Marian	March Street
01 State Capital Development		. 30, 85, 000			Reconsolida	
191 Loans to Local Bodies,	(-) 33, 09, 777	(-)3	3,09,777	···· (-)33,09,777*	30
Corporations, etc.	(-) 33, 09,777	000.21(-)3	3,09,777		(-) 33, 09,777	ansod
Total-6217 Loans for Urban Development	27.46	mil 882,88,50	U.		8-100(+W19T0)-	
6225 Loans for Welfare of				supposed to	th mixed boots	LABOT
Scheduled Caste/Scheduled	dor as talks	1 Fee 25 05	arts	Intellectory	the Contral G	mosil
Tribe and other Backward	GON 1977 14 105	23.3	-			
Classes					3646	
02 Welfare of S.T	1,64,69,41,400	998,05,150	4,00,		es printer as	TOTOT
190 Loans to Public Sector	c 12 004		6,13,994		6,13,994	
and other Undertakings	6,13,994	WAR.	13,33,332		13, 33, 332	in automore.
800 Other Loans Total-6225 Loans for	13,33,332	23 1979	distribution		E, CONTRACTOR	
Welfare of S.C./S.T. and O.B.C.	19,47,326		19,47,326		19,47,326	-
a promoted primary			Du North		A THE REAL PROPERTY.	

^{*} Please see footnote at page 182.

STATEMENT NO. 17-Contd.

	Since where the contract of th			MENI NO.	17-Conta.		10.50	
0.2	H	int THEY on	Balance on 1s	t Amount	Total	Amount re-	Balance or	n Interest
9615	1993		April 1998	advanced	1	paid during	31st March	received
	, alf	. 100	-117	during t	the	the year	1999	and credi-
			200	year	.703			ted to
								revenue
			Rs.	Rs.	Rs.	Rs.	Rs.	RESOL Rs. 3
D	Yanna and Man-					- Knotschaß bi	for Economi	surer (c)
F.	Loans and Advances					Total Park		
(a)	Loans for Social	services-co	ucta.			PROTECTION	bus Lernyli	
6235	Loans for Social	Societ tu					- sold	EV2210A
0230,	and Welfare-	securicy				with a fermion	iii maanii maanii	small total
						- 1	- spoul	EDICA - FRA
01	Rehabilitation		TOOMES	889	7704.6K.I			sking VIII
202	Other Rehabilitati	ion	10,00,000		10,00,000		10,00,000	
	50374170075	056.67	3,01,54,221	5.63		Dyd. forwarii	Pies's Danie was	Ton Henner
02	Social Welfare-							
190	Loans to Voluntary	7	11,28,986		11,28,986		11,28,986	
24.	Organisation		Pre- sa sa					
			032,00,56	4	12, 22, 21	certaon,	bi lement	BARBA CIT
800	Other Loans		3,63,955	***	3,63,955	*	3,63,955	
	Total-6235 Loans f	1.0	4000000000	223 1 1	HC01/25/01		artes.)	MOON OTHER
	Security and Welfa	re	24,92,941		24,92,941		24,92,941	***
300	1,22,75,565	. 010,67	2004,20,20,6		54,55,505.	1993P 163 s	med street	Lit. FOT
6250	Tonne for Other S	-4-9			.content to	14.0	Witom:	danil
0250	Loans for Other Sc Services-	CIAL				-were		
			* * *				do-op not R	Manior 1/249
800	Other Loans	100	2,15,056	1144	2,15,056	Multipurpose	2 15 050	222
	Total-6250 Loans f	or Other	2,13,030		2,13,036	1013	2,15,056	
SEL M	PERSONAL PROPERTY.		2,15,056	V	2,15,056	4.000	2,15,056	
	Total-(a) Loans fo	2.2.4	20 P. LE . 30		Resident a	ob-operation	2,13,030	107 South
	Services	6,	92,07,233	6,	92,07,233 10		31,17,173	17,84,177
	NAME AND ADDRESS OF THE OWNER,	AND 10 12	MENTIONE.	00079576	100,45,45	Co-operatives	TRILITY OF BE	nmed Hol
8,378	9, 95, 200	222	9,85,200			1,47		
					0007486	Sibvio Cerusia	sized or ex	tion Loan
						byure	HOLTEGILE.	相談
12.5	1,23,60,209	Asset P	1,29,60,209		and the second			
				des.	1,29,60,209		stated as	800 008
and the same								
28,95	2,45,03,423	8,43,563	SUBS.AT. COS	9,36,000	2,44,11,658	302 kn	noi disa-in	
					2214447743		nalimingo	+03
29. 11						bos starius	David Land	
	5,98,14,00	ElldyES, 0	6, 6,00,563	97.967.000	ERE, 88, 86.16	200	127 13 18	387

	warm str.	JOYUMBING	IDIO		D 1	Tabanas
Head of Account	Balance on 1s	A-111.00 P. 1577	THE REAL PROPERTY OF	Amount r	e- Balance on ing 31st March	
	April 1998	advanc during		the year	ing Sist March	and credi-
Between a comment of the	TesoT - Ive	year	Jan the wroad	che year	month in the	ted to
THE PART OF THE PART OF THE PARTY OF	4	4 4 4 4 4 4	HERT SEIN	1944		revenue
CASSACT PARK AND AND IN	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		37 /4			*	
F. Loans and Advances-Contd.						10.00
(b) Loans for Economic Services	lg -	- 58				. No. 2
				Motors		1
(i) Agricultural and Allied	Dea.		2 60		tor Englat Ser	
Activities -				MANUAL RESIDENCE	TAN WRIGHT DOI	Entod (#)
3 8 th				1077140	for Housel Sec	BREGA EECA
6401 Loans for Crop Husbandary-	¥				-pyshis	Dell
103 Seeds	58,007		58,007	*0*0*	50,007	ot Palnio
out or at	10,00,00		2 01 54 022	70.040	and the late has	
105 Manures and Fertilisers	3,01,54,223		3,01,54,223	79,940	3,00,74,283	300
A some state of	8				- FEET L (1996) J	aroni "in-
STATE STREET	diffile (Carl	****		27	y salts lettyen	haund 0831
113 Agricultural Education	32,91,217		32,91,217		32,91,217	menau
and the second second	10.50.050	1000	10 52 050		19,52,058	willing one
	19,52,058	•••	19,52,058	2 × 1 3 == 1	19,32,030	Jahren III
Total-6401 Loans for Crops	116,56,15	1144	Delates	4	151 felt time yax	August."
	3,54,55,505	7676-02	3,54,55,505	79,940	3,53,75,565	300
industry .		-		.52		
6425 Loans for Co-operation-				- 10	For Other Soci	6236 Xeran
Annual Control Column 1-19		Die Jell	IN STATE		7900	Deniel
106 Loans to Rural Multipurpose	2,53,750		2,53,750		2,53,750	
Co-operatives			vienter-			
And Property State of Late of State of	application.	AT ALL ST	San and	19779.3		
107 Loans to credit Co-operative	ves 76,92,469		76,92,469	1000		19,134
TILLIE COLLEGE ONLG	ALTERNATION AND ADDRESS OF THE PARTY AND ADDRE	1.00	2001,280		192 praod lore	
108 Loans to Other Co-operative	es 25,19,430 9	,36,000	34,55,430	8,43,563	. 26,11,867	
O		- 100	0.05.000		0.05.200	8,978
109 Loans to Agricultural Cred	it 9,85,200		9,85,200	***	9,85,200	0,570
Stabilisation Fund		7 30				
	1,29,60,209		1,29,60,209		1,29,60,209	870
800 Other Loans	1,29,60,209		1,29,00,203	•••	1/23/00/203	
Total-6425 Loans for		-				
Co-operation	2,44,11,058	36,000	2,53,47,058	8,43,563	2,45,03,495	28,982
	Av. Aleksay	Canal Canal	Entire :	177		1 P
Total (i) Agriculture and	* Y		1	4 =		
Allied Activities	5,98,66,563		6,08,02,563		5,98,79,060	29,282

	Head of Account	Balance on April 1998	1st Amount advanced during the year	paid	nt re- Balance on during 31st March year 1999	Interest received and credi- ted to revenue
		Rs.	Rs.	Rs. Rs.	Rs.	Rs.
					-bitelininght in	ic nombia
F.	Loans and Advances-Conto	i.		olunobe	парама с «болицана	not mount follow
(b)	Loans for Economic Servi	ices-Contd.			-erroreste par-é	, feet Instance
(11)	Special Areas Programme				total equilibrium	Light Lower t
6551	Loans for Hill Areas-					Comment of
		Stat single		24,50,000	24,50,000	
	Loans to Autonomous	24,50,000	****	24,30,000	24,50,000	Variety to K
	Districts and Regional Councils	1,13				
	Councils					
	Total-6551 Loans for				Library marries his	I wood, tares to
	Hilis Areas	24,50,000	e A	24,50,000	24,50,000	e season.
	Total-(ii) Special Area	s		4	6.	ANTONIO DE
	Programme	24,50,000	***	24,50,000	24,50,000	111
				7.7	all some	Litanianian Villa
	Water and Power Develop	mont-			perfer and envel	
(111)	water and Power Develop.	ment-		LULE A	A streether -	
6801	Loans for Power Project	s-				Carriel and Mar
					4 05 00 000	
205	Transmissions of Distribution	4,25,00,000		100	4,25,00,000	Anne Anne
800	Other Loans to	1,24,01,21,447	18,00,00,000	1,42,01,21,447	1,42,01,21,447	39,591
	Electricity Boards Total-6801 Loans for		1.00			barrio se migra
*(Power Project	1,28,26,21,447	18,00,00,000	1,46,26,21,447	1,46,26,21,447	39,591
	Total-(iii) Water and	1,28,26,21,447	18,00,00,000	1,46,26,21,447	1,46,26,21,447	39,591
	Power Project			- grissin		MITTER OF

	Head of Account	Balanje on lst April 1998	Amount advanced during th year	1967	Amount re- paid during the year	Balunce on 31st March 1999 at	Interes receive ad credi ted t reven	d i
		Rs.	Rs.	Rs.	Rs.	Rs⊚	Rs	
ı	Loans and Advances-Contd							
Loa	ans for Economic Service	s - Concld.	20 0			2-manusative filter		
	Industry and Minerals-	w = <		a facility		c penadopii soli	Loans	
	Loans for Village and					L Acute Proper	Lang	
	Small Industries-					newsk LLH set	noned	rans
	Small Scale Industries Total-6851 Loans for	8,29,910		8,29,910	49,118	7,80,792		***
	Village and Small Industries	8,29,910	***	8,29,910	49,118	7,80,792		* * *
	Loans for other Indus- tries and Minerals-	to find the						
	Others-					11114		
	Other Loans Total-6885 Loans for oth	3,25,32,677	***	3,25,32,677	***	3,25,32,677		***
	Industries and Minerals		***	3,25,32,677	***	3,25,32,677	DECEM	<u></u>
52	Loans for Tourism			1	+83128	tor Power broy		tons.
	Tourist Infrastructure	The state of the s		170				
0	Loans to Public Sector			1,00,00,000	3.4.6.6	1,00,00,000		
0	undertaking Other Loans	70,00,000	•••	70,00,000		70,00,000		
	Total 7452 Loans for	1,70,00,000	***	1,70,00,000	· · · ·	1,70,00,000		
	Tourism Total-(iv) Industry and Minerals	5,03,62,587	• • • •	5,03,62,587		5,03,13,469		***
	Total(b) Loans for Economic Services	139,53,00,597 18,09	9,36,000	159,62,36,597	9,72,621	157,52,63,976	. ,	68,873

	35		POPPE SECTION AND A SECTION ASSESSMENT OF THE PARTY OF TH				
	Head of Account	Balance on 1	stAmount	Total Amo	ount re-	Balance on	Interest
		April 1998 ac	dvanced	paid	i during	31st March	received
	2	dur	ing the		the year	1999	and credi-
		22 Let 1	year	mar Belderer		The second second	ted to
		2 TOTAL				ed I de militario	revenue
				Rs₃	Rs.	Rs.	Rs.
	Loans and Advances-Concl			Ge!			
					- sundiver	mont day in	
c)	Loans to Government						
EIL,	Servants-			Mr. 35" c		no resuspet	
						ATMINISTRATOR	5
610	Loans to Government					A	
	Servants, etc			A POLICE NO. I		E Province	
01	House Building Advances	24,67,87,683	4,24,73,160	28,92,60,843	3,44,22,842	25,48,38,001	
202	Advances for purchase	5,12,161	36,55,000	41,67,161		9,80,222	
	of motor conveyances						
203	Advances for purchase			Till about 1		Stati	
	of other conveyances	81,35,851	23,72,000	1,05,07,851	13,47,645	91,60,206	200
				-24.25.4F		ALCOHOLD BUTTLE	
800	Other advances	3,73,47,102	2,83,10,900	6,56,58,002	1,63,31,180	4,93,26,822	2.2.2
	Total-7610 Loans to			LUGARTARAUI		Later	
	Government Servants	29,27,82,797	7,68,11,060	36,95,93,857	5,52,88,606	31,43,05,251	17,06,945
		Sheet nother	serged off	nA:			
	Total-(c) Loans to						
	Government Servants	29,27,82,797	7,68,11,060	36,95,93,857	5,52,88,606	31,43,05,251	17,06,945
		200	CONTRACTOR OF THE PARTY OF THE			no especial	
d)	Miscellaneous Loans-	. DOWN TOWN		2,25,000		PER PRESENTE US	
64.5	Miscellaneous Loans	62,000	2.2.2	62,000	2555.20	62,000	
	Total-7615 Miscellaneous						
	Loans	62,000	2.53	62,000	***	62,000	
						Lavegramma	
	TotaL-(d) Miscellaneous						
	Loans	62,000	LA ST ALE	62,000		62,000	
	Total-F. Loans and	Investment.	bear's perkete	ER TITEA			
	Advances	175,73,52,627	25,77,47,060	201,50,99,687	5,73,51,287	195,77,48,400	35,59,995
	m	SECTION 7					
	The details of loans and	advances during	the year for	r Plan purposes	are given be	low:-	
125				-			
425	Loans for co-operation	936,000			Securities	to seemburg	
801	Loans for Power Projects	The second second second					
	TOTAL	18,09,36,000	LASTE	29, 23, 472		LALDT	

STATEMENT NO. 18 - STATEMENT SHOWING THE DETAILS OF EARMARKED BALANCES

A-I.Sinking Funds*

e musikumi	Rs.		Rs.	
Balance on	1,53,15,357	Amount adjusted to Miscellaneous	exe e	
lst April 1998		Government Account.	source and Advances des	
Amount from Reve	enue		*Jupuntavoo no manad (6)	
Interest on Investments	1,56,716	Balance on 31st March,1999	1,54,72,073	
Total	1,54,72,073	Total	1,54,72,073	
Details:-				
Cash	1,25,46,601			Ž
Investments	29,25,472	T. 1988 T. 1887		
Total	1,54,72,073			29
All talk	A-	II. Depreciation Funds*		
	Rs.	and the state of	Rs.	
Traderical Con	Rs.			
Balance on 1st April 1998	2,25,000	Balance on 31st March 1999	2,25,000	
Amount appropri	ated ••••	100	and hereeffeld . A.	
Interest on	100 /20	19,00		
Investments				
Total	2,25,000	Total	2,25,000	
al Silvaniani II	A-III S:	inking Fund Investment A	account Had Table	
			has being the order of the	5
Purchase of Se		Balance on 31st March 1999	29,25,472	
Total	29,25,472		29,25,472	(R =

Loan-wise details are given in the Annexure to this Statement.

STATEMENT No. 18 - Concld.

J. Reserve Funds-

(b) Reserve Funds not bearing Interest

8229 Development and Welfare Funds

Balance on 31st March 1999 Balance on 1st April 1998 Total Name of the Reserve Fund Investment Cash Cash Investment or Deposit Account Rs. Rs. 350 87,68 Rs. 9,97,144 3,07,663 9,97,144 3,07,663 13,04,224 Other Development 9,96,561 200 and Welfare Funds

p per congresses Tean, 1200)

TABLETIES TOTAL TOTAL

111 Stating Pands For Depreciation of State

distance loan, 1.50,000

Political and anticological and anticological anticologica

DOD, SS. S.

AND THE PROPERTY OF THE PROPER

30

(i) Sinking Funds for Amortisation of Loans

scription of Loans	Balance on 1st April 1998	Amount appro- priated from revenue	Interest on investments
	2	Leveline	
and the same and		en Liberto el til	
Total Control			
2	Rs.	Rs.	Rs 🕡
3/4 per cent Meghalaya ate Development loan,	53,73,026	18	1,56,716
84	SPECIFIC TO SECURE	er jarter stimu	
3/4 per cent Meghalaya ate Development loan	32,90,556	***	
per cent Meghalaya Sta evelopment loan, 1984	te 61,01,775	Laparente Deser	
per cent Meghalaya Sta evelopment loan, 1985	te <u>5,50,000</u>	<u></u>	
otal	1,53,15,357	- 11.0 To 20.0 TO	1,56,716
Secret appropriate		ii) Sinking Funds for I	Conveciation of Loans
	(ii) Sinking Funds for I	Depreciation of 10-11-
3/4 per cent Meghalaya tate Development loan,	1,50,000		
984		TOTAL .	
3/4 per cent Meghalaya tate Development loan,	75,000	improd (reduce) b	ALTYE
.985			
otal	2,25,000	* ***	· · · · · · · · · · · · · · · · · · ·
otal-Sinking Funds	1,55,40,357	1 7 7 7	1,56,716

STATEMENT NO. 18

Total	Advance interest paid on purchase of securities	cancella ities (conominal cancelle rities to Misce	d secu- ransferred	Balance on 31st March 1999	
Rs.	Rs.	Rs.	of Mechalaya		
55,29,742		her,ae.si	evaluteed to a	55,29,742	
32,90,556		21,08.5	explanest to a	32,90,556	
4.000,000		dontaria v	Neghaliava.		
61,01,775	and a			61,01,775	
5.50.000	4.4		avaigious to a	ad ang 111-7	
5,50,000	•••	***		5,50,000	
1,54,72,073		tra, es .es	1,5	54,72,073	
N.			A	2	
1,50,000	* ***			1,50,000	
75,000	5			75,000	
2,25,000	<u> </u>			2,25,000	
1,56,97,073	***	···		6,97,073	

Total

11,54,72,071

ANNEXURE TO STATE

	of believe	enverti 144 4	terio il fondi	(iii)	Sinking Fund Invest
ristant tell -zu	national instant	Balance on April 1998	Purchase of Securities	10	Total
	transferred sellensons and Account)	version of the	Rs		Rs.
4 3/4 per cent of					3,99,000
loan, 1981 5 1/2 per cent of	Meghalaya	14,96,250	* * * * * * * * * * * * * * * * * * * *		14,96,250
loan, 1985		2,80,222		X. 10	2,80,222
4 3/4 per cent of loan 1989	Megnaraya				1,70,000
7 per cent of Meg loan, 1998	nalaya	1,70,-000			
7 1/4 per cent of	f Meghalaya	5,80,000		<u></u>	5,80,000
loan, 1997		29,25,472	<u>.</u>	• •	29,25,472

29,25,472

MENT NO. 18 - Concld.

ment Account

	Sale of	-u-agus	Balance on	Face value	Market value as
	Remark securities	31st	March 1999	on :	31st March 1999*
	Water Town By				The Topic
	Rs -		Rs.	Rs.	Rs.
"	***	formand 16	3,99,000	4,00,000	
		07-379,475		arror blanca	ampagnist III
	·····	. p.o.al	14,96,250	15,00,000	winner i in
	66.20	61-10-17	2,80,222	3,11,400	III. On path
	88-17 -				LATER III
			1,70,000	1,70,000	
	testimonical with heart power	cor deed in	n With Familia As 13: 35-3	STANGES AND AND ADDRESS OF THE PARTY OF THE	CERVIL THE TOTAL
V (E)			5,80,000	5,80,000	* * *
			29,25,472	29,61,400	(* *)*)

^{*} Information regarding Market value of Loans have not been received from the Reserve Bank of India.(August 1999)

Particulars of investments at the

(Reference: Explanatory note

1996-97

ATTEM SEASON OF CALL PROPERTY.	Number of I concerns en	nvestment to d of 1996-97	Dividend/Inte received du the		
	(In 1	akhs of rupees))		
Statutory Corporations	2	20,86.58		(*)\$·\$(
Government Companies	8	56,03.61			
Co-operatives	1,438	12,01.39		0.03	
TOTAL	1,448	88,91.58		0.03	

titution wise distribution of Dividends have not been received from the Government 1999)

DIX-I
end of three years ending March 1999

	ement No. 2)	10 10 50 4			1
	1997-98			1998-99	
Number of concerns	Investment to end of 1997-98	Dividend/Interereceived during the year	g concerns	end of 1998-99	Dividend/ Interest received during th
	(In lakhs of rupees)		mit ve. c.g and i	(In lakhs of rupees	year
2	20,86.58	10.0	2	20,86.58	
8	56,66.61		8 °	58,49.84	
1,438	12,37.13	2.94	1,438	13,39.73	2.57(b)
1,448	89,90.32	2.94	1448	92,76.15	2.57
J JJ 15	THE WATER	(F) 22.51		TELLY LIBERTY	
	PER PER MICH	ingration of	no still a time a	Mis Laborate Misson Samble Paper palaki	
			agg thin six in faithful	THE PARTY OF THE P	1
	-7				***
	THE REAL PROPERTY.				
		a	(= M.H. 2	as into one of the same	
	ATTEMENT OF THE		Port of practice and it		
			TOWNER OF THE	The transmit	
	startosi sii -wo	ALK THIS	1, 10 tf 1 3 chm/s		

STATEMENT OF COMMITMENTS/LIST OF INCOMPLETE

T N	Name of Work/Project	Cost of Work	Sanction Order No.
1			PHE/334/97/6 dt 31-03-98
-	Laitmawpen and Laitmawling	12	PHE/236/95/20 dt 19-02-96
1	Jaithawpen and Zaza	22.73	PHE/235/95/19A dt 17-12-96
	Lawshtem	18.36	PHE/245/95/19A dc 17 12 12 12 12 12 12 12 12 12 12 12 12 12
I	Demthring in the Lumiablet	8.35	PHE/252/89/5 dt 22-12-89
1	Reno of Lawjynriew & Lumiablot		51
1	W.S.S Construction of intake	4-17-17-18-1	The many sound 10 remails
- 2	R.C.C. reservoir, Laying of G/M and	Tanda -	7.02.00
	D/S	1.18	PHE/310/97/12A dt 26-03-98
	Ladmynring (DTW) W.S.S	1,70	P1447
	Installation of two nos. of hand		
		4.50	PHE/381/96/A dt 10-01-98
-	Imlungka DTW W.S.S. Ten	4,50	
3	nos. of borewells and installation		
- 1		6.75	PHE/285/96/ dt 28-01-97
-	DTW W.S.S. of Nongrim Hills and	6.75	PRE/203/30/ GC -
	Nongshilliang W.S.S. Hand pump 15	00	13.30.31
		F 64	PHE/252/89/51 dt 25-08-98
_	nos. Quality improvement of Lawjynriew	6.05	PHE/252/89/31 dc 23 33
	and Lumiablot W.S.S. (a)	100	7. 1
3	Construction of S.S. Filter (b)		V. A. C.
	Construction of 5.5. Fifter tank		1,00,01,08
	Construction of ferro dement tank	2.82	PHE/228/97/20A dt 08-01-98
	Umsaw (DTW) W.S.S. Installation of		22.02.04
	five nos handpumps	12.53	3 PHE/TB-12/9/12 dt 02-02-94
	Dinapara W.S.S.		
		3.3	7 PHE/201/97/14 dt 16-03-98
	Residential Building. Construction	5.5	
	1 - F Docidential Bullding 101	2	
	SO's (PHE) under investigation		
	Sub Division, Pynursla	8.9	8 PHE/203/98/23 dt 23-03-99
-	T. m. idential Building.	8.9	8 FILD/ 2007 5 57
	Construction of fencing around the		
	PHE Complex Pynursla		
	Reconstruction of R.C.C. Double		
	lane Bridge No.30/1 including		
	approach Road to Bridge on M.M.R.		A.A. Vide No.NEC/T&C/APPROVAL/
	approach Road to Blidge	50.3	A.A. Vide No. NEC/1407.11-97
	Road.		97-98/210 DT 19-11-97
	F. D. C. C. Double		
	Re-construction of R.C.C. Double	12	
	lane Bridge No. 48/1 including		
	approach Road to Bridge on M.M.R.		A TARRESTAL
	- 1	54.	51 A.A. Vide No.NEC/T&C/APPROVAL
-	Re-construction of permanent Bridg		98-99/43 Dt 13-10-98
	No. 69/1,76/1 & 78/1 on M.M.R. Road	3 1	
	N F C Scheme		
_	twistion of parmanent R.C.C.		2 (2)
	Double Lane Br. No. 56/1 on M. M.	27	37 A.A. Vide No.NEC/T&C/APPROVAL
	Dead under N. F. C. Schemes.	37.	98-99/98 Dt 12-02-99
	Koad under miles		1 30-33/30 DC TZ 32
	trustion of permanent R.C.C.		
	Construction of permanent R.C.C. Double Lane Br. No.64/1 on M.M.R.	2.0	

DIX NO - 2

CAPITAL WORKS AT THE END OF MARCH' 1999

	Target date of	Revised Estimate/	Total value	Expenditure	Remarks
ate of Com	completion	Cost approved	of Work	upto date	Works in progress
mencement.	12/99	16.93		14.96	Works in progress
03-08-93	3/2000			19.57	Works in progress
17-12-96	3/2000	Manning III	San Margarith	17.36	Revised estimate under
17-12-96	3/2000	222	8.36	8.16	preparation
1998	A RIVER	31.17.18070		mil of	
Tesse II	1 3514339		1.18	Nil	Works held up for want
Not yet taken up	1999		THE TOUR	auto prostroy	of PVC casing pipes
	300	1 7 m	4.50	Nil	The estimate has been
Not yet commence	2000	Mean N. III	00-11 13	fuul 57 Eis	recasted Works delayed for want
1997	1999	244 1,1 ,05 (10)6 31 -91	6.75	3.17	of PVC casing pipes
- 54 50	ENP		6.05	0.28	Forest clearance is
Not yet started	2000		6.05	0.28	awaited
Started	NA STATE OF STATE	NAME AND DESCRIPTIONS	12 23/2	0//3/3	Works delayed for want
1999	2000	U === E0.09	14.18		of PVC casing pipes
02-03-94		HILLS AND THE TANK	As per Col.5		and awaiting sanction
			3.37		Works in progress
12/98	March'2000		de um	AND THE PARTY AND	at mireson to the
	The second second		8.98	8 Ni	l Works yet to be taken
Yet to commence	March' 2001		3.5	Es me	up HER 21
2/09	March' 2000		55.3	4 12.1	1 Works in progress
3/98	March 200	NAMES OF TAXABLE	Term		The state of the state of
H			HONY T		Commenced in the second
JE	1 818 U S TI	MARINA NO EL	11 17 -271	THE RELEASE	
100	ro almossiste	A THE STATE OF	ar noch si	TAGE !	of a second type of the second
3/99	30-09-2000		59.9	the Land of	
	· · · · · · · · · · · · · · · · · · ·	43 10		0.	54
Work yet to be allotted		41.10	Person .	ad to second	Works in progress
	CONTRACTOR SYNTAGE	THE RESERVE	1 LAND 191		

STATEMENT OF COMMITMENTS/LIST OF INCOMPLETE

Name of Work/Project	Cost of	Sanction Order No.
Name of work/Ploject	Work	and participants
Construction of Mawkynrew-Mawtein-	42.79	PW/WR/105/97/02 Dt 31-03-98
Pingwait Rd.(5.00 Km)		
Construction of a road from NH.44 to	47.58	PW/WR/38/87/24 Dt 31-03-97
Smit via Lamlyer Vill. (5.00 Kms)		
Construction of Mawryngkneng to	34.77	PW/WR/456/97/2A Dt 23-04-98
Ksehpongdeng Rd.(4.00 Kms)		
Construction of Mawlyngot to Thangbnai	31.20	PW/CE/RD/64/96/6 Dt 02-06-97
Rd.Ph-II. 2.00 Kms		The state of the s
Construction of Jalynteng Wahtyngngai	34.42	PW/WR/15/98/8A Dt 18-01-99
Nongkynrih Rd. (2.50 Km)		
Construction of a road from Smit-	34.27	PW/WR/121/91/5 Dt
Mawkynrew-Mawlat road to Rapleng (3.00	1	Tradition 1
Kms)	2 .	
M.B.T. of Puriang to Kut (2.50)	26.72	PW/CE/RD/95/2 Dt 15-04-98
M.B.T. of Mawdiangdiang to Lumkseh road	49.42	PW/CE/RD/95/4 Dt 31-03-96
(0-5 Kms)		
M.B.T. Jongksha-Kharang-Dienglieng-	36.25	PW/WR/38/45/3 Dt 18-03-96
Nongjrong Rd. (7-10 th Km)		The factor
Construction of Mawlong-Mawjatap,	16.84	22/R/CE/Megh/97-98 Dt 02-06-97
Siangkhnai Rd. Ph-I. 2.50		2- 4
<pre>Imp. I/c M.B.T. of Diengpasoh Vill. Rd.</pre>	20.09	PW/WR/146/95/9A Dt 31-03-97
1.50 Kms.	1	P
Construction of a road from Mawblha	17.58	PW/WR/106/97/2A Dt 31-03-98
through Lumdewsaw to Madaningsylem 4.50.		
Construction of Multispan bridge of	27.15	PW/SR/315/93/3 Dt 08-02-94
11.00 span over River Umiew at 1st Km of		
Smit-Nongkrem Rd		
Imp. I/c M.B.T. of Sohryngkham Vill Rd	19.02	PW/CE/RD/84/95 Dt 16-03-96
to bubal College 1.16		
M.B.T. of Jongksha PWD Rd. to Wahshnong	14.47	PW/WR/115/95/5 Dt 27-02-96
Jongksha 2.16		
Construction of a rd. from Chanmari	11.29	PW/WR/45/95/3 Dt 31-01-96
through the border of Golflink to the		
stream near the house of Smti Ityron		
0.658		
Imp. I/c M.B.T. of Umpling Vill Rd. from	13.64	PW/CE/RD/292/96/6 Dt 15-04-96
BUG to Presbyterian Church	0.01	PW/CE/RD/292/96/6 Dt 15-04-96
M.B.T. of Nongkrem Tewpomtiah Rd.1.00 Km	8.01	
Imp. I/c M.B.T. of a rd. from the	6.57	PW/CE/RD/344/96/6 Dt 12-03-97
resident of Sri E.Wanniang to connect		The state of the s
the road leading to the land of	4	
t.Kharumnuid (0.186 Km)	11 07	PW/CE/91/95/10 Dt 21-05-97
Construction of I/c M.B.T. of Chanmari	11.27	EM/CF/31/32/10 DC 51-02-31
main rd. beside the house of Sri Paswet		
and M.D. Rapthap 0.365 Km	10.20	PW/WR/27/96/2 Dt 31-03-97
Imp. I/c M.B.T. of a rd. from Diengpasoh	10.20	FW/WR/21/30/2 DC 31-03 31
rd. to the house of Sri J. Kharkongor, S.	1 8 8	
Warbah		

DIX NO - 2

CAPITAL WORKS AT THE END OF MARCH' 1999

Date of Com mencement.	Target date of completion	Revised Estimate/ Cost approved	Total value of Work	Expenditure upto date	Remarks
1998	3/2000	737 A 3	47.07	19.24	Works in progress
1997	3/2000		52.34	21.56	Works in progress
1998	3/2000		38.25	15.84	Works in progress
1997	3/2000		34,32	15.34	Works in progress
	3/2002	(- 7/1)	37.86	0.20	Works in progress
	3/2000		37.69	33.95	Works in progress
1998	3/2001		29.39	1.92	Works in progress
1997	3/2000		54.36	27.03	Works in progress
1998	3/2001		40.21	4.00	Works in progress
1997	3/2000	(*************************************	18.52	14.61	Works in progress
1997	3/2000	(min)	22.10	17.64	Works in progress
1\$98	3/2001		19.34	5.13	Works in progress
1995	3/2001	Re-submitted Yet to sanction	En Charge De IIII	33.04	Works in progress
1996	3/2000		20.92	14.70	Works in progress
1996	3/2000	19L-E	0.16	8.57	Works in progress
1996	3/2000		12.42	11.28	Works in progress
1201100100	M TOT SOLVE TO	1 2 2 2	AT THE SAME	era i haali	to make the second of
1997	3/2000		15.00	10.94	Works in progress
1997	3/2000	HER I X . II	8.81	5.83	Works in progress
1998	3/2000		7.22	0.77	Works in progress
The Light of the Control of the Cont	SHALLS ON HOLE	100	La avertar est	DATE DESIGN	a de la
1998	3/2000	shie	12.42	1.40	Works in progress
1998	3/2000		11.22	1.51	Works in progress

STATEMENT OF COMMITMENTS/LIST OF INCOMPLETE

Jame of Work/Project	Cost of Work	Sanction Order No.
Pollafonte	6.98	44(R)CE/Megh/96-97/
Construction of a rd. From Bellafonte		Dt 07-08-96
Mawpat junction to the public tap near		Lete-Area Tables and T
the house of Father L.S. Jyrwa 0.30 Km.	19.27	PW/WR/18/97/2 Dt 04-05-97
Consultancy service for survey investi-		
. cnctruction of Sullituing Dyc		
- ating MH 411 at by Mil (batapane)		1-E-11-1 4 000 SE 14
THE AMENDER OF MANIPORTION	37.04	3/R/CE/Megh/BAD/97-98
grantion of a road from Sylicumy	37.01	Dt 20-02-98
	14.37	RW/NH/12011/A/SR/90/M
	14.57	Dt 14-08-90
weak two lane pavement location is	2 2	DC 11 C
N- 0/0/MACD/90/10/	17.36	RW/NH/12015/283/97/SR(RMP)
Re-Construction of Bridge No.49/8 on S.T.	17.30	Dt 2/98
Road, NH. 40		DC 2790
-1.31 - 0.40/MG/97/296	1	RW/NH/12013/14/97/SR(RMP)
Construction of Bridge No.51/6 on S.T.	34.97	RW/NH/12013/14/3// 51/1211
Road, NH.40		Dt 27-02-98
040/200/07/200		RW/NH/12015/285/98/SR(RMP)
Reconstruction of work Bridge No.50/7 at	34.93	RW/NH/12015/285/38/38/1412/
CH:159608.00 M on S.T. Road NH.40		Dt 2/98
CH: 159608.00 M OII 5:1. Road 101		1000 (00 / FR / PMR)
Job No.040/MG/97/298	49.95	RW/NH/12015/282/98/SR(RMP)
Reconstruction of weak Bridge No.19/1		Dt 2/96
including approaches on S.T. Road, NH.40.		The state of the s
Job No. 040/MG/97/300	17.36	RW/NH/12015/284/98/SR(RMP)
Construction of weak Bridge No.50/3 at		Dt 2/98
CH: 158720.00 M on S.T. Road, NII. 40	. mo.	pred -
Job No. 040/MG/97/297	13.34	4 RW-/NH/13012/171/97/SR(RMP)
Special repairs to Bridges No.3//3,30/4,	13.0	Dt 2/98
42/9.47/1,49/9 and 53/3 on Nn.40		
040/MC/97/61	38.1	9 R.A.A. vide No. PW/WR/131/
Construction of a Road from Mairang Civil	30.1	94/76 Dt 31-03-99
Comp OVPlintsdilland		1 No DW/WD/103/
of Mairang-Markasa (Re-Constituction	R.E	
I s Minor Bridge No. 8/1,8/2 and 11/1/		- : 1- No DM/CE/RD/72/
tion of a Doad from Mawshuc co	R.E	0.5 0.5 0.0
Umsajakhong, Sec-II(6 th -10 th) Km.	91.8	3 95/34 Dt 28-00 30
Construction of a Road from Mawnai to	23.3	7 R.A.A. vide No.
Construction of a Road 125m		PW/WR/94/98/4 Dt 31-03-99
Pungsaniang Construction of a Road from Kynrud to	86.5	3 A.A. vide No.PW/WR/134/97/3
Construction of a Road from Kynzschool.	THE PROPERTY	Dt 31-03-99
Mawiong-Jadap via P.H.C. & M.E. School.		(170/07/2
Sec-I (0-5 th) Km.	52.0	00 A.A. vide No.PW/WR/178/97/2
Construction of a Road from Mawkrah-Umsa-		n+ 31-03-98
Table 1 Cocatti III - 13 / Name	34.	18 A.A. vide No.PW/WR/88/97/2
Construction of a road from Lau-Filat co		D+ 31-03-98
1 x = = = b : mm = i (0 - 3 ¹ d) Km	63.	
to of Poad from Kynrud Lo		Dt 31-03-99
Nongsohma-Ramkynshi-Mawriangtyrnai, Sec-	1	
(0-5 th) Kms.		

DIX NO - 2

CAPITAL WORKS AT THE END OF MARCH' 1999

Date of Com	Target date of	Revised Estimate/	Total value	Expenditure upto date	Remarks
mencement.	completion	Cost approved	of Work 6.98	2.37	Works in progress
998	3/2000			17	
	wide to revien	A.A. FELSE	TOTAL SERVICE	To Empthology	TO THE PERSON NAMED IN
				5 20	Works in progress
1997	MATERIAL PROPERTY	LAZA NVLOE	19.63	5.30	
1997					
	VILLAGO DI HOLEY	A A BLA	E selevision	moral ben't b	
	A	AP.	Jeuldaunt on	privoteys 8, 4	Children Sandi I
	3/2000	8-8 F0.V	37.04	21.52	Works in progress
1998	3/2000		The Book of	. 4 nini makes	J. S. /B. E. EMAN LAND
	22 24 21	1	16.52	10.75	Works in progress
04-10-90	30-04-91		MM THE EXTENT	mont back in	I TOTAL STATES
	THE PERSON NAMED IN	ALAT YEAR	Parties and the same of the sa		consults of the Banks
	1111-24-15		20.27	12.14	Works in progress
17-08-98	17-09-99	FT8 55.06		A of sediment	M. S. J. Boot SMM
	110		AL STYCK		
	VERSON LOL DISSIST	AAT DOOR	40.22	16.53	Works in progress
04-09-98	04-03-2000		40.22		Ed nathry Lagina
				N 3-D1 1-	He librily landers
			10 17	23.66	Works in progress
13-10-98	13-04-2000		40.17	23.00	WOLKS IN Pass
n		*			
M.				20 75	Works in progres
7-08-98	17-08-2000		57.44	32.75	Works In progress
W-00 30	1, 00 200				*
				1	in average
17-08-98	17-08-99	1222	20.86	11.13	Works in progres
17-00-90	17 00 33	×			
		1 -			
		-122		0.13	Works in progres
			1		
		57.60	42.00	32.63	Works in progres
9/75		37.00			
		10.40	40.48	28.13	Works in progres
3/96	31-03-2000	40.48	10		
			91.83	55.28	Works in progres
	,	91.83	91.00	, , , , , , , , , , , , , , , , , , , ,	
			05 71	16.97	Works in progres
1/98	31-03-99	42.13	25.71	10.57	
			05.16	3 1.49	Works in progres
12/98		V	95.18	1.49	Wolks in progen
				1 6	Yet to be allotte
12/98		w-	57.20	0.69	Tet to be allocte
12,70				1	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1
5/99			37.5	9 0.21	Yet to be allotte
3/99					
10/00	1		70.1	3 0.72	Yet to be allott
12/98			9 8		
1				1	

STATEMENT OF COMMITMENTS/LIST OF INCOMPLETE

L	Name of Work/Project	Cost of	Sanction Order No.
	Cytes value Superditure Buggler Langt	Work	to of the Time! dete of Inva-
	Construction of a rd. From Thangmaw to	24.24	A.A. vide No.PW/WR/133/97/3
67	Nongrang. (0-2 nd) Kms.		Dt 31-03-98
	Construction of Mawpyrdoi via Lawkyntiar	75.79	A.A. vide No.PW/WR/159/97/2
	to Nongktieh. (0-5 th) Phase-I.		Dt 31-03-98
	Construction of a road from Mawhynrap to	10.78	A.A. vide No.PW/WR/101/98/2
	UM-Mawpun		Dt 22-02-98
П	Construction of a Road from Khadsawphra	9.38	
-	Sprot Association Playground to Laitblieh		Dt 22-02-98
	Construction of a Road from Ongkhrong to	5.07	A.A. vide No.PW/WR/101/98/2
	Mairang P.H.C. connecting P.W.D. Road at		Dt 22-02-98
	I.B. Gate		14 - A0 - RE DR - 01
	Construction of a Road from 25th Km of MMR	6.97	A.A. vide No.PW/WR/101/98/2
	Road to Tiehpdang.		Dt 22-02-98
T	Construction of a Road from 21 Km. Of	34.28	A.A. vide No.PW/WR/101/98/2
	MMR Road i.e. Wahlakhaw to Mawbynrap		Dt 22-02-98
Ī	Metalling and Black-Topping of Dongki-	48.84	A.A. vide No.PW/WR/95/96/3
	Ingding to Kyrdemkulai Road via		Dt 31-03-98
	Patharlyndan Sec-I (0-5th) K.M.		

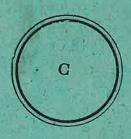
Manager at allow 1 30.00 1 20.

DIX NO - 2

CAPITAL WORKS AT THE END OF MARCH' 1999

Date of Com mencement.	Target date of completion	Revised Estimate/ Cost approved	Total value of Work	Expenditure upto date	Remarks
12/98			26.66	0.06	Works in progress
12/98			83.37	5.21	Works in progress
12/98			11.86	1.75	Works in progress
12/98			10.31	1.23	Works in progress
12/98			5.57	0.02	Works in progress
12/98			7.67	0.71	Works in progress
12/98			37.70	3.30	Works in progress
12/98			53.72	4.00	Works in progress





1999

P int A at the Directorate of Printing and Stationery (Press Wing).

Meghalaya, Shillong.