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GOVERNMENT OF MEGHALAYA

FINANCE ACCOUNTS 1995-96

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TABLE OF CONTENTS

66 - 20	gosen zomin qu'erazinegée lo inversa balleted	Page(s)
Certific	ate of the Comptroller and General of India	(ii.	i)
Introduc	tory 13 mile designation of the education of self-polygon incomplete.	1 -	4
			11/1 11/1
No.1-	Summary of transaction	6 -	26
No.2	Capital Outlay-Progressive Capital outlay to end of 1995-96		31
No.3-	Debt Position -		
ng Rapos	(i) Statement of borrowings (ii) Other Obligations (iii) Service of debt	Corp.	34 34 35
No.4	Loans and Advances by the State Government- (i) Statements of loans and advances (ii) Recoveries in arrears		36 37
No.5-	Guarantees given by the Government for repayment of loans, etc., raised by statutory corporations, local bodies and other institutions	38-	40
No.6 -	Cash balances and investments of cash balances	41 -	43
No.7-	Summary of balances under Consolidated Fund, Contingency Fund and Public Account		45
	PART II - DETAILED ACCOUNTS AND OTHER STATEMENTS	05	nell'a
	A-Revenue and Expenditure		
No.8-	Statements of revenue and expenditure under different heads expressed as a percentage of total revenue/total expenditure	47 =	48
No.9-	Statement showing the distribution between charged and voted expenditure		49
No.10-	Detailed account of revenue by minor heads	50 -	66

7.4	этиатиор то вавис	Pa	ge	(s)
No.11-	Detailed account of expenditure by minor heads	67	-	99
No.12-	Detailed statement of capital expenditure 1 during and to end of 1995-96	.00	51	163
No.13-	statutory corporations, Government companies,	.65	be.	180
6 - 26	Co-operative Bank and societies etc., upto and to the end of 1995-96	15		1.00
No.14-	Statement showing the capital and other expenditure (other than on revenue account) to end of 1995-96 and the principal sources from which funds were provided for that expenditure.	2		183
No.15-	Detailed Statement of receipts, disbursements and balances under heads of accounts relating to Debt, Contingency Fund and Public Account.		-	191
No.16-	obligations of Government.	.92	= :	193
No.16A-S	Subsidiary Statement of Loans in support of l Statement No. 16.			198 3.6M
No.13-	Detailed statement of loans and advances made by Government.	27	- :	204
No.18-	Statement showing the details of earmarked balances	:05	- 2	210
85 - al	Appendix Particulars of investment at the end of three 2 years ending March 1996	11	- 2	212
	PART II - DETRICED ACCOUNTS AND OTHER STATEMENTS			1
	a-Revenue and Expenditure			-
10 - 11	ter ements of memorie and dispenditure under the meant heads expressed as a percentage of the revenue/coral expressed to a company of the com		41	2.08
67	t symmet abowing the distribution between -			e, on

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Certificate of the Comptroller and Auditor General of India

This compilation containing the Finance Accounts of the Government of Meghalaya for the year 1995-96 presents the accounts of the receipts and outgoings of the Government for the year, together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations, presented separately, supplement this compilation.

These accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 . Subject to the observations in this compilation and to those in my Report on the accounts of the Government of Meghalaya for the year 1995-96 the accounts now presented are, according to my information, correct statements of the receipts and outgoings of the Government of Meghalaya for the year 1995-96.

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(V. K. SHUNGLU)

Comptroller and Auditor General of India

New Delhi,

than those lockeds in Partit, 'Dyposits' 'Advances', 'Benittandes', and 'Suspense

1. The accounts of Government are kept in three parts:-Part I - Consolidated Fund equen st. seont era-

Part II - Contingency Fund

Part III - Public Account

In Part I, there are two main divisions, viz.,-

and the supplied to those

- (1) Revenue consisting of sections for 'Receipt Heads (Revenue Account), 'Expenditure Heads (Revenue Account)';
- (2) Capital, Public Debt, Loans, etc. consisting of sections for 'Receipt Heads (Capital Account),' 'Expenditure Heads (Capital Account), and 'Public Debt, Loans and Advances, etc.

services Y Such as, education, medical, femily welfare, housing, etc., to, respect of Sucial and Community Services) are included in sectors for expensions and community services are provided into sectors, not also the framewaltens are provided into sectors, not as Santas Santas are part if also the framewaltens are provided in the framewaltens are provided in the framewaltens are provided in the framewaltens and the framewaltens are provided in th

The first Division deals with the proceeds of taxation and other receipts classed as Revenue and the expenditure met therefrom, the net result of which represents the revenue surplus or deficit for the year.

The major leads are local total leads to the local major below to the last total leads to the leads to the leads are local leading to the leads are local leads to the leads are local leads to the leads are local leads to the l

In this division, the section 'Receipt Head (Capital Account)' deals with receipts of capital nature which cannot be applied as a set-off to capital expenditure.

The section 'Expenditure Heads (Capital Account)' deals with expenditure met usually from borrowed funds with the object either of increasing concrete assets of a material and permanent character or of reducing recurring liabilities. It also includes receipts of a Capital nature intended to be applied as a set-off against expenditure.

The section 'Public Debt, Loans and Advances, etc.', comprises loans raised and their repayments by Government such as 'Internal Debt' and 'Loans and Advances' made (and their recoveries) by Government. The section also includes certain special types of heads for transaction relating to 'Transfers from the Consolidated Fund to the Contingency Fund' and 'Inter-State Settlement'.

In part II of the accounts are recorded the transactions connected with the Contingency Fund set up by Government under Article 267(2) of the Constitution of India.

tures from the monitor this to be from try a round the pay to exten ported."

In part III of the accounts, the transactions relating to 'Debt' (other than those included in PartI), 'Deposits' 'Advances', 'Remittances', and 'Suspense' are recorded. The transactions under 'Debt', Deposits, and 'Advances' in this part are those in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts paid, together with the repayments of the former ('Debt' and 'Deposit') and the recoveries of the latter ('Advances'). The transactions relating to 'Remittances' and 'Suspense' in this part embrace all heads which are merely adjusting heads under which appear such transactions as remittances of cash between treasuries and currency chests, accounts between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.

2. Sectors and Heads of Accounts anothers to publishers and Heads of Accounts

Within each of the sections in Part I mentioned above the transactions are grouped into sectors, such as 'Tax-Revenue', 'Non-Tax Revenue' etc., for the receipt heads (revenue account), and 'General' Services', 'Social and Community Services' 'Economic Services' etc., for expenditure heads. Specific functions or services (Such as, education, medical, family welfare, housing, etc. in respect of Social and Community Services) are grouped in the sectors for expenditure heads. In part III also the transactions are grouped into sectors, such as 'Small Savings, Provident Funds,' etc. and 'Reserve Funds', etc. The sectors are sub-divided into major heads of account. In some cases the sectors are, in addition, sub-divided into sub-sectors before their divisions into major heads of account.

The major heads are divided into minor heads, each of which has a number of subordinate heads, generally known as sub-heads. The sub-heads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads, before their further division into minor heads. The sectors, major heads, minor heads, sub-heads and detailed heads together constitute a five-tier arrangement of the classification structure of Government Accounts. The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the Grants, sub-heads and other units of allotments which are adopted by the Finance Department for Demands for Grants; but in general a certain degree of correlation is maintained between the Demand for Grants and the Finance Accounts.

The major heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of Government, while the minor heads, subordinate to them identify the programmes undertaken to achieve the objectives of the function represented by the major head. The schemes or activities included in the programme generally correspond to sub-heads below a minor head representing a programme. Detailed heads give the object classification

In part II of the Amodunts are recorded the tral-dations of mentiod with the contingency Fund set up by Government under Station to (3) of the Constitution of India.

Coding Pattern and presenting the true state of affairs of Dovernment commercial undertakings com

Major Heads dutation to seale and the same as some of the seales of the seales of the sealest form and the same of the sealest outside the same of the sealest outside From 1st April 1987 a four digit code has been allotted to the major heads, the first digit indicating whether the major heads is a Receipt head or Revenue Expenditure head or Capital Expenditure head or a Loan head. esentind to

The first digit of Code for Revenue Receipt head is either 'o' or '1'. Adding 2 to the first digit code of the Revenue Receipt head will give the number allotted to corresponding Revenue Expenditure head; adding another 2, the Capital Expenditure head; and another 2, the Loan head of account. For example, for Crop Husbandry code 0401 represents the Receipts head, 2401, the revenue expenditure head, 4401, Capital Outlay head and 6401, Loan head

Such a pattern is, however, not relevant for those departments which are not operating Capital/Loan heads of accounts e.g. Department of Supply. In a few cases, where receipt and expenditure are not heavy, certain functions have been combined under a single major head, the functions themselves forming sub-major heads under that Major head.

Sub-Major Heads

A two digit code has been allotted, the code starting from 01 under each Major Head . Where no sub-major head exists it is allotted a Code '00'. The momenclature 'General' has been allotted Code '80' so that even after further submajor heads are introduced the Code for 'General' will continue to remain the last one.

Minor Heads

Those have been allotted a three digit code, the codes starting from '001' under each sub-major head (where there is no sub-major head). Codes from '001' to '100' and few codes '750' to '900' have been reserved for certain standard minor heads. The coding pattern for minor heads has been designed in such a way that in respect of certain minor heads having a common nomenclature under many major/submajor heads, the same three digit code is adopted as far as possible.

Under this scheme of condification, the receipt major heads (revenue account) are assigned the block numbers from 0020 to 1606, expenditure major heads (revenue account) from 2011 to 3606, expenditure major heads (capital account) from 4046 to 5475 'major heads' under 'Public Debt' from 6001 to 6004 and those under 'loans and Advances, Inter-State Settlement and 'Transfer to Contingency Fund' from 6075 to 7999. The code number 4000 has been assigned

Capital receipt major head. The only major head 'Contingency Fund' in part II 'Contingency Fund' has been assigned the code number 8000. The major heads in the Public Account are assigned the code numbers from 8001 to 8999.

4. The transactions included in these accounts represent mainly the actual cash receipts and disbursements during the financial year April to March as distinguish from the amounts due to or from Government during the same period . The cash basis system is, however, not entirely suitable for recording the transactions

and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and are subject to test-check by the Indian Audit and Accounts Department.

The figures of actuals shown in these accounts are net, after taking 5. into account the recoveries, although the demands presented to the Legislature and the Appropriation Accounts are for gross expenditure and exclude all credits and recoveries, which are otherwise taken as reduction of expenditure.

Beautifully and 6401 represented the throughty head, 1401, the personal appropriate appropriate board, 6401, 14014-100 Duries board ago, 1701; 1404/19538 to normal but from

chest, where technic and expenditure are not thank characters inner land have been major from the companies from a side to the companies from the

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uctor the spine of the blood from the termine the relative bands the beads (rerevenue account from 10:1 iv fine, expenditive hat ... ready (deplical alcount) three 10:45 Table 10:05 Table 10:0

Contral secure major head. The only 'major head 'Contingency, Fund' in pair II 'Contingency seed has been sealered the rode human 2000, The wajor heads in the

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(a) Career of Descent Control of Expendintial Teach (a) Career on Array (a) Career on Receipt Reads (Revenue Account) nucevall xsT. PART I - SUMMARISED STATEMENTS Table of Peter Land Royman bear 2017 Stamps and Penjintation Form Total Taxes on Property and Total Taxes on (c) Taxes on Commodivise and Saiplock-

weighted no some 9042 Total-injustical in the section of Jewest Commondition of Jewest Com OB AN A

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STATEMENT NO .1

Part I -

(I) -

	Receipts		uals
	to their are entered to be of connection to	1994-95 (In lak)	1995-96 hs of rupees)
Bossint	Wards (Dansey Barry)		
A.	Heads (Revenue Account) Tax Revenue		
	(a) Taxes on Income and Expenditure-		
0021	Taxes on Income other than		
	Corporation Tax	17,80.00	31,59.91
0028	Other Taxes on Income and Expenditure	98.89	4 \ 0 03
	Daponarcare	30.03	(-) <u>8.93</u>
	Total- (a) Taxes on Income and Expenditure	18,78.89	31,50.98
	2. Portateure	10,70.09	31,30.98
	(b) Taxes on Property and Capital		
*	Transactions-		4 7 2 1
		- 1	
0029	Land Revenue	5.79	69.60
0030	Stamps and Registration Fees	97.61	1,38.54
*X	Total-(b) Taxes on Property and		2720.0.
	Capital Transactions	1,03.40	2,08.14
1	(c) Taxes on Commodities and Services-		
0039	State Excise	20,5/8.29	26 15 22
0040	Sales Tax	27,17.83	26,15.30 29,44.08
0041	Taxes on Vehicles	2,45.33	3,13.97
0042	Taxes on Goods and Passengers	1,35.07	1,45.96
0043	Taxes on Duties on Electricity	0.65	5.66
0045	Other Taxes on duties on	*	
	Commodities and Services	2,68.01	4,01.83
	Total-(c) Taxes on Commodities	E4 25 10	64 06 00
	and Services	54,25.18	64,26.80
	Total A Tax Revenue	74,07.47	97,85.92

Actuals

SUMMARY OF TRANSACTIONS

Disbursement

CONSOLIDATED FUND

Revenue

28-26PL

(aeegs	DISDUISEMENT		1005.06
4		1994-95	1995-96
	Account; - Contd (Jumped Comman Laboration	(In lakins	of rupees)
Evnendit	ure Heads (Revenue Account)	Ding Revenue -Contd.	B. Hone
A.	General Services -		
		Interest Rade plan	
2011	Parliament/State/Union Territory	Profite-	bne -
2011	Legislatures	2,07.09	2 71 50
2012	President/Vice President/Governor	2,07.09	2,71.50
2012	Administrator of Union Territories	98.26	1 09 52
Z = 0.5	Main in the control of the control o	and terminate almab	1,08.53
2013	Council of Ministers	1,18.56	1,38.51
10.02	31105.1	per Januarat (d) 41	1,50.51
2014	Administration of Justice	87.67	1,02.88
The second		- 1- 61 -	1,02.00
2015	Elections	4,42.57	5,34.37
	Total-(a) Organs of State	9,54.15	11,55.79
	Market Color of Colors	VA.	
00 0 4	(b) Fiscal Services-		*
14.0	AND NOT THE OWNER OF THE OWNER OWNER OF THE OWNER OWNE	inalimos estadas att	0.052 BHD
	(ii) Collection of Taxes on Property		
All the last	and Capital Transactions-		1091 1200
2029	Land Revenue	1,85.44	2,12.82
	Treat of Ands Avenue of Australian Con		
2030	Stamps and Registration	19.16	22.55
FEBRUAR.	Total-(ii) Collection of Taxes on	2,04.60	2,35.37
71	Property and Capital Transactions	2 10 10 0,23	5000
	Public Rolling By a Company	المالية والمالية والمالية والمراجع	Name of the Owner,
	(III) collection of lakes on	S STREET, LINE IS	MINO DECOR
2	commodities and Services-	AND DESCRIPTION OF THE PERSON NAMED IN	
78 11		report time and tagger	
2039	State Excise	1,26.11	1,50.91
		The state of the s	JANE .
The state of	Gindred Breyester	Company Commission Class	124 15/10:
2040	Sales Tax	1,27.50	1,41.74
2041	Desilore and display fetterment	wast than a reco	SAME TO A SECURITION OF
2041	Taxes on Vehicles	3,53.71	3,59.63
2045	Other Taxes and Duties on	10.00	22.22
	Commodities and Services	13.22	15.79
	Total-(iii) Collection of Taxes on	6 00 54	20 NSA 22
	Commodities and Services	6,20.54	6,68.07

STATEMENT

Part I -

ONE CONTRACTOR CONTRAC

	Receipts	Actuals	
	plotest	1994-95	1995-96
1202-20	26-1667	(In lakhs of r	rupees)
B.	Receipt Heads (Revenue Account)-Con Non-Tax Revenue -Contd.	(forces everyes) lives ex	Lugari)
Name of Street,	(b) Interest Receipts, Dividends and Profits-	Central Services: (a) Organs of State: Furliment/State:/Onlow Tests:	2011
0049	Interest Receipts	1,68.74	2,47.59
0050	Dividends and Profits	1.96 Union legislation	2.85
11.18.45	Total-(b) Interest Receipts, Dividends and Profits	1,70.70	2,50.44
15.AL3 97.40,11	(c) Other Non-Tax Revenue- (i) General Services-	nonitonia Total-(a) deceme of State	11.00

0051	Public Service Commission	-Sepigrazi Ispelf (d)	0.77
0055	Police . Window no	87.10	2,71.73
0056	Jails Lagrand	2.03	0.09
0058	Stationery and Printing	1.54	1.68
0059	Public Works	1,90.74	3,09.43
0070	Other Administrative Services	3,05.63	66.99
0071	Contributions and Recoveries	modification and Stratem	
190451	towards Pension and Other Retirement Benefits	8.49	7.44
0075	Miscellaneous General Services	0.21 NOT HE 182	10,52.42
LALES E	Total-(i) General Services	5,97.26 U NO SEE ST	17,10.55

Commodities and Services commodities and Services on Camero of Taxes on Commodities and Services on Commodities and Services

NO .1 -Contd.

CONSOLIDATED FUND - Contd.

Revenue - Contd.

46-56K	Disbursement		1995-96 akhs of rupees)
Expenditu A.	re Heads(Revenue Account)-Contd. General Services -Concld.	Account - Conto.	
Terce	(b) Fiscal Services -Concld. (iv)Other Fiscal Services	Mon-Ves Resence-O l Services - Corc Modets, Art and	#1908 (la)
2047	Other Fiscal Services Total-(iv) Other Fiscal Services Total-(b) Fiscal Services	4.51 4.51 8,29.65	5.57 5.57 9,09.01
CALLE	(c) Interest Payment and Servicing of Debt-	normalist bus of	TIT Water Supp
2049	Interest Payments	44,98.92	50,41.34
tra .	Total -(c) Interest Payment and Servicing of Debt-	44,98.92	50,41.34
4.B _ [(d) Administrative Services -	Haran Waller	bou, rusual otx
2051 2052 2053	Public Service Commission Secretariat - General Services District Administration	43.89 , 8,08.20 3,06.07	46.24 9,52.44 3,92.52
2054 2055 2056	Treasury and Accounts Administration Police Jails	1,85.23 38,02.77 1,15.37	2,13.08 45,32.65 1,66.56
2058 2059 2070	Stationery and Printing Public Works Other Administrative Services	2,97.79 14,30.28 <u>9,84.13</u>	3,19.05 21,48.53 11,65.83
* * * * *	Total-(d) Administrative Services	79,73.73	99,36.90
	(e) Pensions and Miscellaneous General Services-		
2071	Pensions and Other Retirement Benefits	13,74.08	15,81.26
2075	Miscellaneous General Serviçes	18.73	13.53
aile .	Total-(e)Pension and Miscellaneous General Services	13,92.81	<u>15,94.79</u>
7	Total-(A) General Services	1,56,49.26	1,86,37.83

STATEMENT

Danks - gaug og Part I inio

(I) -

Actuals Receipts 1995-96 1994-95 (In lakhs of rupees) Expenditure franciscount Account) -Contd. Receipt Heads (Revenue Account) - Contd. Non-Tax Revenue -Contd. denough Survices -Coheld. (c) Other Non-Tax Revenue-Contd. (ii) Social Services - Contd. peniwona lapali sonocico 47.38 32.91 Education, Sports, Art and Culture 0202 45.21 20.13 Medical and Public Health 0210 0.85 2.04 Family Welfare 0211 bos insegri recent) (2) 23.60 13.88 Water Supply and Sanitation 0215 28.72 15.10 0216 Housing 0.64 3.65 Urban Development 0217 2.76 1.29 Information and Publicity 0220 2.88 1.85 0230 Labour and Employment serretaring - Comerni Services Chose, or mentionery the total CE FILL Stationary and Praguing BS . AL . AL

Penaltan and Dens. Restricted

Total-(d) Administrative Services

Terminal Dervices and Miscellandons

NO .1 -Contd.

CONSOLIDATED FUND - Contd.

Revenue - Contd.

Disbursement

Expenditure Heads (Revenue Account) - Contd.

Expendit	ure heads (Revenue Account)-Contd.		Actuals
	The partial Welface and Shiritages whiled	1994-95	1995-96
		TRUBER SHIRE AND	khs of rupees)
	bords best by my beloken fulding - ap	HEARS NEED WAY	ans of Tupees
В.	Social Services-		7.75
	(a) Education, Sports, Art and	P BROKA INSTITUTE	20° (M) 2 3 3 3 1
	Culture-	7.77	
2202	General Education	84,92.73	1,09,14.81
2203	Technical Education	68.41	77.98
2204	Sports and Youth Services	2,34.95	5,02.00
2205	Art and Culture	1,13.04	1,55.37
	Total-(a) Education, Sports		2,703.37
	'Art and Culture	89,09.13	1,16,50.16
	Texas and Sympa	. 157.13	202220
	(b) Health and Family Welfare-	Landa St.	HARLET HE
2210	Medical and Public Health	26,42.99	30,19.19
2211	Family Welfare	3,98.91	4,97.40
	(a) Advantaged and Allight Replications	2	
	Total-(b) Health and Family Welfare	30,41.90	35,16.59
fer s	(c) Water Supply, Sanitation, Housing	13, 11-10	2 J.C. STL POL
	and Urban Development-		
2215	Water Supply and Sanitation	17,62.70	26,90.40
2216	Housing	5,61.90	6,52.92
2217	Urban Development	5,88.77	7,31.32
	stormers up wild have	, 14, 04	A PARTITION OF THE PARTY OF THE
	Total-(c) Water Supply, Sanitation	29,13.37	40,74.64
N 100	Housing and Urban Development	-1757.40	1 19-1-1-1
ER DR	(d) Information and Publicity	yabnadaul	
2220	Information and Publicity	1,34.29	1,52.78
CA . 31 . 3.	10 of all all a		The state of the s
* ** ANCE 1 510	Total-(d) Information and Publicity	1,34.29	1,52.78
15	(e) Welfare of Scheduled Castes, Scheduled	172	
	Tribes and Other Backward Classes-	7	0475 - 0040000
	10 TO 75	and the same	0425 . Conopue
2225	Welfare of Scheduled Castes, Scheduled	Star villedernikan	or remote III Grade
	Tribes and Other Backward Classes	2,94.27	3,08.06
	Total-(e)Welfare of Scheduled	2,94.27	3,08.06
	Castes, Scheduled Tribes and	Light	11,33,11
	Other Backward Classes		* * * * * * * * * * * * * * * * * * *
"	(f) Labour and Labour Welfare-	. 111211	35 19
2230	Labour and Employment	2,27.91	2,55.30
4.69	Total-(f) Labour and Labour	2,27.91	2,55.30
2.01	Welfare	TO CASTA LAINEY	A CONTRACTOR - CONTRACTOR -
	A series after	and the same of the same of	

STATEMENT

Part I -

(I) --

2.01

0.01

2.91

Vindence stock	Receipts	<u>Actuals</u> 1994-95 (In lakhs of	1995-96 rupees)
Receipt H B.	Reads (Revenue Account)-Contd. Non-Tax Revenue- Contd. (c) Other Non Tax Revenue -C		a
* 3 8	(ii) Social Services - Concl	d. Des dan inderen Bereinste in	
0235 0250	Social Security and Welfare Other Social Services Total-(ii) Social Services	2.63 1,03.75	0.08 1,43.70
H.D.	Mana Carrett	otel-(s) Education, Sports vi sad Culture	2 7 7
.91.44.01 .91.44.01	Investigated and Ministra	antily Welfers	2210 -
da.in. se	11.62.10	printed without but disease (d) take outlies the contract of t	1 4
State of	(iii) Economic Services-	Three Drived organic	n aiss
0401	Crop Husbandry	1,33.47 political (viggos 1,33.47	
0403 0404 0405	Animal Husbandry Dairy Development Fisheries	69.71 89.02 2.69	93.55 3.29
0406	Forestry and Wild Life	4,49.21 yalokides ban colleged to particular	
0425 0435		athough teather terrounds to breite	22.81
att.htt.r	12,44,2	ribes and Other Packward Classes othl-(s)welfare of Echedniad	± 10 10 10 10 10 10 10 10 10 10 10 10 10
14		ester, Schminted Tribes and ther Hackents Theorem	1
0515	Other Rural Development Prog	ramme 1.45	1.38

Other Special Areas Programme

North Eastern Areas

0575

0552

NO .1 -Contd.
CONSOLIDATED FUND - Contd.

Revenue - Contd.

	Disbursement	1994 - 95	Actuals 1995-96 lakhs of rupees)
Expenditu B.	re Heads (Revenue Account)-Contd. Social Services- Concld.	digues a	
	(g) Social Welfare and Nutrition-	thermal print	Becauge SmitheySlove
2235 2236 2245	Social Security and Welfare Nutrition Relief on Account of Natural Calamities	4,62.04 2,35.78 2,00.00	6,14.87 2,80.63 2,63.07
9F. C 15	Total-(g) Social Welfare and Nutrition	8,97.82	11,58.57
e # 15.9	(h) Others-		0802 - Describer
2251	Secretariat Social Services Total-(h) Others Total-(B) Social Services	82.32 82.32 1,65,01.01	99.70 99.70 2,12,15.80
C.0 17	Economic Services- (a) Agriculture and Allied Activities-	net /Lans bee	of Branco officers officers
2401	Crop Husbandry	15,41.85	18,59.90
2402	Soil and Water Conservation	12,54.20	16,31.77
2403	Animal Husbandry	9,14.09	12,59.46
2404	Dairy Development Fisheries	2,04.31 1,81.73	3,59.67
2406	Forestry and Wild Life	16,04.21	2,12.07 17,49.67
2408	Food Storage and Warehousing	8.44	8.85
2415	Agricultural Research and Education	1,52.40	1,87.65
2425	Co-operation .	2,68.54	3,22.14
2435	Other Agricultural Programmes	1,47.67	1,46.24
19	Total-(a) Agriculture and Allied	62,77.44	77,37.42
2501	Special Programmes for Rural Development	7,95.23	15,04.19
2505	Rural Employment	78.21	2,72.43
2515	Other Rural Development Programmes	9,21.65	17,53.24
	Total-(b) Rural Development	17,95.09	35,29.86

STATEMENT

Part	I -
------	-----

1995-96	36-3661	The second secon	(I) -
	Receipts , Heads (Revenue Account) - Contd.	Actuals 1994-95 (In lakhs of	⊳1995-96 rupees)
В.	Non-Tax Revenue-Contd.	-nothernus and seating latter (b)	W
2,60.63	(c) Other Non-Tax Revenue-Cont (iii) Economic Services -Cont	dordered but Astumes telen	2235
0701		satist on herming of Material Calls	
0702	Major and Medium Irrigation Minor Irrigation	0.10	0.20 2.49
0802	Petroleum	0.01	0.01
93.19	82.52	Secrepture Social Services	
98.75.80	40,70,744,7	round-(ii) Others	
0810	Non Conventional Source of Energy	Mctal-(B) Sacial Sarvices	
0851 0852	Village and Small Industries Industries	0.27 17.76	0.08
0853	Non-Ferrous Mining and	.31	0.04
16,31.77	Metallurgical Industries	18,76.27	34,56.69
0875	Other Industries	2,50.53	1,97.03
2,12.07	6131871	finherius .	SAGE
28.8	Crep there 12.00.01	Porcetry and Wild Life Pood Storoge and Warehousing	1. 40%
1055	Road Transport	Jeough Day donamas Lawrence Company	2405
PS Whit	Dates - Traces	0.26	27.47
	A COLUMN TO A COLU	School Sort College Arous onmon	25.4%
22.42	ALTERNATION OF THE PARTY OF THE	TOTAL (a) Additional and Billion Section .	
	Co-operate tow	- Summodered (auto (ii)	
er.30, er,	Separate Services	tol amortipost leasers.	

NO .1 -Contd.

CONSOLIDATED FUND - Contd.

Revenue - Contd.

141-968T	Disbursement	1994-95 (In	Actuals 1995-96 lakhs of rupees)
	Economic Services -Contd. (c) Special Areas Programmes-	District Seconds for	SO IN
2552 Total-(c)	North Eastern Areas Special Areas Programmes (d) Irrigation and Flood Control-	1,83.69 1,83.69	46.32 46.32
2701 2702	1 18 . 2	12.82 3,67.47	14.28 4,53.78
2711	Flood Control and Drainage Total-(d) Irrigation and Flood	25.88	27.12
	Control (e) Energy-	4,06.17	4,95.18
2801 2810	Power Non Conventional Sources of Energy	7,00.00 35.00	8,00.00 24.70
	Total-(e) Energy	7,35.00	8,24.70
	(f) Industry and Minerals-	6.51,45.19	5.80,00.10
2851 2852 2853	Village and Small Industries Industries Non-Ferrous Mining and Metallurgical Industries	8,17.42 62.72 4,16.84	13,82.15 1,16.51 5,09.52
	Total-(f) Industries and Minerals (g) Transport-	13,16.98	20,08.18
3054	Roads and Bridges Total-(g) Transport	21,79.75 21,79.75	27,66.91 27,66.91

STATEMENT

Part I -

			(I) -
3	Receipts	Actuals	262 27 1
	Second .	1994-95	1995-96
3 3 100-745	The Land of the La	(In lakhs of	rupees)
	Heads (Revenue Account) - Concld.	The Party (Newsman Agerman) - For	Expanding
В.	Non-Tax Revenue -Concld.	From and vont statute.	
	(c) Other Non-Tax Revenue-Concle	(c) Thought Beens Lindberga	
	(iii) Economic Services-Concld.		
	-64 (0.1	Hourth England Indiana	2552 c
1452	Tourism	0.35	0.43
1456	Civil Supplies	23.91	54.98
1405			
1475	Other General Economic Services	100, fell ast at 2.88 but 20/48	3.65
The same of the sa	Total-(iii)Economic Services Total-(c) Other Non-Tax Revenue	29,92.19	
ALL THE	Total-(B) Non Tax Revenue	36,93.20	64,41.48
	(C)	38,63.90	66,91.92
C.	Grants in-aid and Contributions-	intifered instruction and Floor	
1	library . The state of the stat	Alta moto	
1601	Grants-in-aid from Central	2,90,75.77	3,91,00.16
01.00.8	Government	31007	CDH S
1603	A PARTY OF THE PAR	mor continue court foliation	
1603	State's share of Union Excise Duties	1,26,83.00	1,28,11:00
	Excise Ducies		
	Total-C. Grants-in-aid and	4,17,58.77	5 10 11 16
	Contributions	= zlayonzk Baz ywractni (T)	5,19,11.16
		-caramian can Amadem 110	
	Total: Receipt Heads	5,30,30.14	6,83,89.00
	(Revenue Account)	The state of the s	1.680
	PE-BLAF		2200
	Revenue Surplus	73,34.95	1,03,49.64
· Mariness .	e and the state	Total-11 Industrian and Man	
(2)	Capital, Public Debt, Loans, etc.		
	22-27-20-22-7-20-22-7-20-2-7-2-7-2-		
E.	Public Debt	topicates box shares	9305
	W. W. M.	PROVIDENT TRIBLES	- Manual
6003	Internal Debt of the	2,52,96.27	56,14.08
1	State Government	- N	*
6004	Loang and Advances S		11.
3004	Loans and Advances from the Central Government	37,49.80	20,86.95
- 1	one central government		10 2 24
	Total E. Public Debt	2,90,46.07	77 01 02
		2,30,40.07	77,01.03

NO .1 -Contd.

consolidated Fund - Contd.

Disbursement

Revenue - Concld.

7-30/8/5	DISDUISEMENT	<u>Actual</u>	<u>ls</u>
(*0,1603)	ten lakha of sup	1994-95	1995-96
45.5	The state of the s	(In lakhs of	rupees)
	ure Heads (Revenue Account)-Concld.	anonity of bas nor	P. Son
C.	Economic Services - Concld.		
A PERMENT	THE STATE OF THE PARTY OF	deliavor one anapara de librareo	
25 BE W	(i) Science, Technology and	. semmeta bon theod . V Isa	
	Environment-		
agreent.	THE TABLE THE LAND LAND LAND	tale publication to the	
3425	Other Scientific Research	7.14	
		7.14	8,92
TALES SE	Total-(i) Science, Technology	move orrangionness la succession	
3	and Environment		
	(j) General Economic Services-	7.14	8.92
	()) ceneral Economic Services-	2 2808	
3451	Secretariat - Economic Services		
3452	Tourism	2,33.71	,
3454		95.08	57.55
3456	Census Surveys and Statistics	1,24.21	1,65.00
3475	Civil Supplies	1,46.81	1,82.60
34/5	Other General Economic Services	43.85	53.85
- 1	Total (j) General Economic	all savings Provident Punds,	
	Services	6,43.66	7,68.24
	TOTAL TE MOBILE PATTINGS.	G Providence	dy 100 m
	Total C. Economic Services	1,35,44.92	1,81,85.73
	10,28-18	AND PROVIDENT EARLY	
	Total-Expenditure Head	(a) Insult	
•	Revenue Account (A+B+C)	4,56,95.19	5 80 39 36
e 2 2 1	interior of the same	o primer-faccounts	3,00,39.30
(2)	Capital, Public Debt, Loans etc	aurances Penulon Funds	of the second
	- howesters bed advances-	(a) Intor	ON THE SERVICE
	Expenditure Heads(Capital Account)		2 04 25 24
05.81.31	at at at at	1,02,81.95	1,34,15.06
E.	Public Debt	this it family keeneds.	
	1 de antiès	. DOW While Fredrice	
6003	Internal Debt of the	The Viscouries and the Control of th	
	State Government	2,11,74.38	46,66.72
20.00	prace Government		
6004	Inchience a Nicolanda		16
	Loans and Advances from	7,90.41	9,35.33 (a)
	the Central Government		
	* * * * * * * * * * * * * * * * * * * *	sponstes and Advances	- 7
	Total E. Public Debt	2,19,64.79	56,02.05
			56
THE RESERVED		serve encuesed for a Steament Li	1
11-11			(A) #
(a)	Please see foot note at page 31.	ndonnobit (
		The second secon	

Total K. Deposits and advances

Receipts

interest.

(c) Advances

K.

Total-J. Reserve Funds

Deposits and Advances

The same setting the setting of the

ner geraldy 1985 ,

Total K. Deposits and advances

STATEMENT

Part I -

(II) - Capital, Public Debt,

2.80 2.05

68,52.31

92,18.86

2.80

ti en og forst K. hardletome.

Animatent Covernment

20,76.97 23,66.55

1,01,33.22

Actuals

00-atol	Elinitos 20-4001 resto radas full tur purer serio tit.	1994-95	1995-96 n lakhs of rupees)
F.	Loans and Advances		
	Recoveries of Loans and Advances Total F. Loans and Advances	11,01.97	4,58.52 4,58.52
1457 1853	Total: Public Debt, Loans etc	3,01,48.04	81,59.55
	TOTAL PART I: CONSOLIDATED FUND		
1000	PART II - CONT		Lowy will have
141	Total-101 and The Revision	` <u> </u>	
8000	Contingency Fund Total: Contingency Fund	··· Economia Emprison	
100.00.1	25.85.4	-epipaloutt bus sys	3454 Cansus Surve
	PART III-PUBI	IC ACCOUNT	1425 True County Suppli
I.	Small Savings, Provident Funds, etc	meral Empoyete -	ed (b) Lapor
16190-1	Transfer which Elicenson	1.564,554	
- 20.24 00	(b) Provident Funds	well-set allow	
8005	State Provident Funds	14,28.18	
	Total (b)		16,76.08
05,51,08	(c) Other Accounts	(35-07-6)	1.12.20.45
8011			
*	Total (c)	0.18	
90.21.15	Total I. Small Savings,	14,28.36	
	Provident Funds etc.		the stant of
	teappear public built depart of	4	and turnerus - Lone
J. 1. 40, 24	Reserve Funds not bearing		material admits

(b) Deposits not bearing interest 80,56.25

Recuipts

20

NO		1	-Contd.
110	•	-	ooa.

Park III'

CONTON	TDAMED	ETINID -	Concld
CONSUL	IDATED	עמטיז –	Concld.

Loans etc.

tip taths sincupous

	Disbursement	announced Langier from on	Actuals
	HOTELS IN A N	1994-95	1995-96
1 NO D 7 1	80,47,81 (-)	epense of action.	lakhs of rupees)
21.89.5 (=)	Loans and Advances	here Accounts	
0.000	man and River Laborator	* T	
5,00,91,31	Loans and Advances	<u>16,77.58</u>	25,84.38
110	Total F. Loans and Advances	16,77.58	25,84.38
	Ottom Normaka	1 1 1 1 1 2 2 2	114 1 1,45,50
	Total: Capital, Public .	3,39,24.32	2,16,01.49
(4)	Debt, Loans etc		- 1/
		The state of the s	and the second
- 19E	Total: Consolidated Fund	7,96,19.51	7,96,40.82
		-29005	H. Remitt
	CONTINGENCY FUND	1.78.96.20	
	Contingency Fund	ney order and other	off (a) Ho
21.49-95.53	Total: Contingency Fund	micen	dulmen /
DADMTTT	PUBLIC ACCOUNT		
PARI-III	Small Savings, Provident Fund,	ter Government	al (d)
12.04	Small Savings, Flovidenc Fund, e	ing Accounts: U. I.	Jautha
8005	State Provident Funds	<u>5,68.96</u>	6,90.17
2,98,87,76	2.27.93.18.00	Henrickenses	IndoT
	Total I. Small Savings,	5,68.96	6,90.17
9,06,76,26	Provident Funds etc.	THUODDA DIMENS : IN THE	F 1710 1915
	25 Amiltonous	Asceipts Distra L.	1 September 1
7 JC 20 31	Reserve Funds-		Dos 11
	(b) Reserve Funds not bearing	200000000000000000000000000000000000000	Mars. 127 11 54
2 -524	interest	. II. Thomas and district	sa daso
	Total-J. Reserve Funds		
R.	Deposits and advances-	Cash Balance	naineg0
00.82566	12,54,16,15		T busho
15, 02, 06, 92	(b) Deposits not bearing	62,78.22	57,78.07
	interest	62,76.22	70,87,47 107
	111001690	*	177
	(c) Advances	20,77.34	23,84.04
		, <u></u>	, , , , , , , , , , , , , , , , , , ,
	Total K. Deposits and Advances	83,55.56	81,62.11
	fortingen, fall by page 41 or bear	many to a V	K - + v =

XPX odopt correct figure

STATEMENT

Part III -

*	Receipts	. blinco – amus oz <u>Act</u> ua	
	2 2 2	1994-95	1005 06
	*	/In labba	1995-96
	Actuals		of rupees)
1995-96	Suspense and Miscellaneous-	Disposition in	
	to adds (mi)	The state of the s	
N. C.	(b) Suspense	(-) 18,74.94	"Alle (Sept) in the
9	(c) Other Accounts		(-) 2,26.45
	Fitness and Administra	1,74,35.86	5,03,17.78
25,84.18	Total L. Suspense and	1.55 60 92	5.00
25,84.38	Miscellaneous	1,55,60.92	
	SOURCE SECTION OF STREET	Total F. boson and Advances	
2.16.01.40	3,39,24,12,45	The same of the sa	
113.21,113.	Tellis, Political States and	Total: Capital Public -	
	C And Market Company	ada sasat dana	
B-DATAR C	ta or no c	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	
	Corn. Panis. Plasses and Publication	Total: Consolidated Fund	7,08,00,00
М.	Remittances-		2 1
	1968) mj - m	MALLOW HOLY ELECTRON TO SELECT THE CONTRACT	
AND DESCRIPTION OF THE PERSON	(a) Money order and other	Contingent Fund	0008
1	remittances	ball 2,27,10.28	2,96,67.87
	Total: Sintinging (un)	101	
	(b) Inter Government	PULLU ACCOUNT	LEI-TRAS
. 1	adjusting Account	35, Lau's 3ceblus (-) 2.10 2 Mana	19.89
\$1.00.0	20.0	*	
*******	Total M. Remittances	State Provident Funds	500B
11.00.3		2,27,03.18	2,96,87.76
- America	TOWAL PART III : PUBLIC ACCOUNT	Total I. Small Savings,	
	CODITE ACCOUNT	4,98,28.48	9,06,76.28
8305	Total: Receipts Parts I,		14 76 AL
W 8	II and III	13,30,06.66	16,72,24.98
		(u) Reserve Funds not bearing	
444	Cash Bala, ice	. Jamesal	
4 10511	THE PARTY PROPERTY.	Total-J. Reserve Funda	1.10
	Opening Cash Balance	Deposits and advences-	972u
	Grand Total:	(-) <u>75,90.51</u>	-) 79,38.06 C
CO 92 02	Total I seall periods,	12,54,16.15	15,92,86.92
157,78,07	Provident Parks The Co.	(h) Deposits not bearing	C
22 J		Laterway	
17 10 17	Chromes Fedge		
23,84,04	(b) Manual 20,02 - 1 - 1-11	(c) Advances	
	Admired to	2.00 5	
81.62.11	Intuited, BE-SE-SE manne	Total K. Deposits and Advances	1 3 15 1
			\ (a
	Deposite and Strances		

No. 1	- Contd.	EXPLANATORY WOIES
Public	Account - Concld.	ecelpts from Covernment of Indian-
	Disbursement by bevious 8	Actuals 1994-95 1995-9609 and (In lakhs of rupees)
L.	Suspense and Miscellaneous-	partie intribute summing
N 1	2-08-2661 . Naplerol?	1494-91
1	(b) Suspense (c) Other Accounts	(-) 6,12.32 1,83,76.57 (-) 1,46.50 4,99,44.18
	(d) Accounts with Government of Foreign Countries	11.00 1 edd To speeded to erade the (1
	(e) Miscellaneous Total L. Suspense and Miscellaneous	1,78,95.29 4,97,97.68
м,	Remittances-	meldyd saipxE noinU (d). (d)
a a	(a) Money Order and other remittances	2,69,36.26 2,80,59.05 (1)
	(b) Inter Government Adjustment Account	(-) ×21.37 unil di almani 24.53 (11)
DOTE.	Total M. Remittances E. F. Total-Part III Public Account	2,69,14.89 5,37,34.70 2,80,83.58 8,67,33.54
	Total: Disbursement - Parts I, II and III	13,33,54.21 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Cash Bal	ance has got Minish amer. At .	The second secon
losing	Cash Balance	34.87 15.01 Due to upon collection from
	CRAND TOTAL	(-) <u>79,38.06</u> (-) 70,87.47 (a)

12,54,16.15 spredo no 15,92,86.92

(a) Please see footnote (a) at page 41 of Statement No.6

GRAND TOTAL:

motion wanty water

STATEMENT NO. 1 - Contd.

EXPLANATORY NOTES

Receipts from Government of India:-

The revenue receipt in 1995-96 includes Rs.5,50.71 crores received from the Government of India against Rs.4,35.39 crores received during the previous financial year. The details are as under:-

i) Share of net proceeds of the divisible Union Taxes-	1994-95 1995-96 (In crores of rupees)
(a) Taxes on Income Other than Corporation Tax (b) Union Excise Duties	17.80 / 31.60 1,26.83 1,28.11
ii) Grants under proviso to Article 275(1) of the Constitutuion	1,44.63 1,59.71 52.22 1,59.71
iii) Grants in lieu of Tax on Railway Passenger Fares	0.06 0.13 1,93.13 1,95.94
v) Other Grants (for details please refer to Major Head "1601" in Statement No. 10)	45.35 4,35.39 50.27 5,50.71

2. Taxation changes during the year

No new taxes were levied during the year 1995-96.

THATON CHANG

Places one foothers (a) at page 41 of Statement Nove

STATEMENT NO. 1 - Contd

EXPLANATORY NOTES- Contd.

ALPERON POTEST ROPAKASY'N

Revenue Receipts:-

The revenue receipts increased from Rs. 5,30.30 crores in 1994-95 to Rs.6,83.89 crores in 1995-96. The increase of Rs.153.59 crores was mainly under.

	Major Head	Act	uals	Increase	<u>e Reasons</u>
	of Account	1994-95	man and	1995-96	* 1.44
	WEDSTAL KING-TAND	(In (Crores o	f rupees	Daller Camponi and topped maded.
0021	A SECTION OF THE PROPERTY OF T	than	SD:I	10.10	
	Corporation Tax	17.80	31.60	13.80	Due to more recipt from the share of net proceeds assi-
	10 mbranano, top 1400, ms	g#, su0	86.5	10.0	gned to States.
0039	State Excise	20.58	26.15	5.57	Due to more collection of Excise Duty on Country Spirits.
		17,83 7	6.10	1.27	HA WOUNDER HE STUTZENEGER BIT
0040	Sale Tax	27.18	29.44	2.26	Due to more receipts under State Sales Tax and Tax on
is:	Reasons		nesgran	42 3	Sale of Motor Spirits and Lubricants.
0055	Police	0.87	2.72	1.85	Due to more receipts under
	re Interest paid on	on or sut	42	18 141	other receipts.
0075	Miscellaneous General	Jasasja	Λ.	. 74	
	Services	0.00	10.52	10.52	Due to more receipts from
			- 90		State lotteries and also from other receipts.
	7. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	inn An and	d TAN	.1 52.	The state of the s
0853	Non-ferrous Mining and	Devinos no	i tore		
	Metallurgical Industri	es18.76	34.57	15.81	Due to more collection from
		M 2 M			Mineral concession fees, rent and royalties.
	'emiliance to energy	mi og sø brid veba	0 . 10	AT TES	d story excendence
1601	Grants-in-Aid from	army	159 . 1.	. d E De	a no inventio of memoria
	Central Government 2	2,90.76 3	,91.00 1	,00.24	Due to more receipt of Grants -in-Aid from Central Govt.
	ction & Administration.	min robn			under the proviso to Article
	Herry bearinging	2. (9) 3	.00		275 (i) of the Constitution
	equilibries to elect	ue toring	d SE	12 200	and also under Other Grants.
		nder. Bees		A COLUMN	
1603	States' share of Union	, a V ,	2 - 6		
	Excise Duties	,26.83 1	,28.11	1.28	Due to more receipts under States' share of Union Excise
0.00			3		Deaces Share of Onion Excise

Duties.

1991-9

STATEMENT NO. | - COURSE

STATEMENT NO. 1 - Contd

EXPLANATORY NOTES- Contd.

The excess revenue is counterbalanced by decrease in revenue collections under the Major heads indicated below:

	Major Head	Actuals	Decrea	se Reasons
	of Account	1994-95	1995-96	5
	eallons	(In Crores	of rupees	Najdu Head. (2
. 0028	Other Taxes on Income	t rupers) - 2	Crores o	ATI AN ARROW M PERSON I
	Expenditure	0.99(-) 0.09	1.08	Due to refund of Professional
0070	Other Administrative	er sud baller o Vinsk	1/3	Tax to Khasi Hills Autonomous District Council for 1994-95.
31	The second secon	3.06 0.67		Due to less collections under
	to college/for ston	5.57 000 667	25.15	Other receipts.

4. Expenditure on Revenue Account-

Due to more raced pts under States' share of Union Excise

But Lence

The expenditure on Revenue Account increased from Rs.4,56.95 crores in 1994-95 to Rs.5,80.39 crores in 1995-96. The increase of Rs.1,23.44 crores was mainly under:-

	Major Head	Act	uals	Increase	Reasons	
/	of Account	1994-95	1995-96	2,724	Police 0.87	83
2049	Interest Payments	erom or s	0.52 Du	5.42	Due to more interest paid on interest Debt, Small saving provident Fund and loans and Advances from Central Govt.	2
2052	Secretariat General	annad his	2		49.11	
d \$	Services most notablica most notablica			1.44	Due to more expenditure to incurred under Secretariat and other offices.	13
2055	Police REMITE	38.02	45.33	7.31	Due to increase of expenditure under District Police.	E
2059	Public Works	mental bilann	Karan and		Due to increase of expenditure under Direction & Administration.	
2070	Other Adminstrative Services		11.66		Due to increase of expenditure under Home Guards.	

Staben' blure of Union

STATEMENT NO. 1 - Contd

EXPLANATORY NOTES - Contd.

Actuals Increase Reasons

Major Head

	of Account	1994-95	1005 05	<u>Increase</u> <u>Reasons</u>
		(In crores	1222-26	ANS OF MUNICIPALITY OF ANY ANY AND
-		(zw cioles	of rup	
, n: ×				
2071	Pension and Other	35-35-02	Jan K	Catos Formetry and 16-0
Forestry		.74 15.81	2.07	Due to increase of expenditure
ibd lire.	Benefits			under Family Pension.
2202	The same of the sa	LDief.	/ 1.32.	
	General Eduction 84	.93 1,09.15	24.22	Due to increase of expenditure
BUNATURBE	neg to tearester of ex	80.7.09	5 25.	under Assistance to Local
	under Trabulupeus			Bodies. War and Laved Tallet
2204	Sports & Youth 2	35 5 00	100	
Yokanu	Services	.33 5.02	2.67	Due to increase of expenditure
2210	Medical & Public 26		3.76	under Sports and Games.
	Health Account of 1	nestal navers	3.76	Due to increase of expenditure
grant Lbridge	TO DESCRIPTION AT SOME	53 8,31	0 17	under Hospital and Dispensaries.
2215	water Supply and			hammerabord
	Sanitation 17.		9.27	Due to increase of expenditure
93 91	Due to more assistance	00.1.00	8 00	under Machinery and Equipments.
2217	Urban Development r			
	Urban Development 5.	7.31	1.42	Due to more assistance to local
would three	es in muse sport in susuana			bodies and increase in expenditure
2235	Social Security	1 cd/10 1 79	13.	under construction.
	and Welfare 4.	62 6.15	1.53	Puo to incur
epond Lture	ow Dale out Engraphical ex	Thene to	200	Due to increase of expenditure under Deposit Linked
noldstranle	THURST DITTECTION & WAR			Insurance Schemes.
2401	Crop Hughand	diesi		John Marie S.
	Crop Husbandry 15.		3.18	Due to increase of expenditure
	- Capital Contay on Pa	117 2		under Seeds.
2402	Social water			N 1.11.57
~ ^	Conservation 12.5	16.32	3.78	Duo ha i
40	Security Secretary		3.70	Due to increase in expenditure
8				under Soil Conservation, Direction and Administration
2403	Matter Shoety, Santax	tion, main		and other expenditure.
	Animal Husbandry 9.1		3.45	Due to increase of expenditure
				under Cattle and Buffalo
	ingely and smith		Pa.00	Development.
2404	Dairy Development 2.0	4 3 60	1 5 6	
	manue ing	4 3.60 .		Due to increase of expenditure
360				under Dairy Development
	V			Project.

STATEMENT NO. 1 -[Contd] Concld. EXPLANATORY NOTES-ICONTA] Concld.

	Major Head of Account	1994-9	_	Increas 995-96 rupees	Inmoutat to
				- 121	
2406	Forestry and Wild Life	16.04	17.50	1.46	Due to increase of expenditure under Social Farm and Forestry and preservation of wild life.
-	1		DE TRAIN	enur beut	2202 General Princeton and
2501	Special Programme for Rural Development	7.95	15.04	7.09	Due to increase of expenditure under Training.
2505	Rural Employment	abain sh	27.23	1.94	Due to increase of expenditure under Jawhahar Rojgar Yojona.
2515	Other Rural Developmit Programmes	9.22	17.53	8.31	Due to increase of expenditure under Other Expenditure.
/ 2801	grupPower y tamid vett	7.00	8.00	1.00	Due to more assistance to Electricity Board.
	Village & Small				
2851	Industries	8.17	13.82	5.65	Due to increase of expenditure under Other Vialage Industries
3054	Roads and Bridges	21.80	27.67	5.87	Due to increase of expenditure under Direction & Adminstration
mand I	S Increase of expend		3.1	. Marines	2401 Creb Managary, -015

Andreal statements of the

Dalry Davelopment 2.04

Due to increase in expenditure under Soil Conservation, (Direction aust Administration and other expendicure.

under Dally Development

2014 to intrease of expenditure of the

STATEMENT NO. 2 CAPITAL OUTLAY - PROGRESSIVE CAPITAL OUTLAY TO THE END OF 1995-96

Serial No.	Major Head of Account	Expenditure to the end of 1994-95.	Expenditure during 1995-96	Expenditure to end of 1995-96
	91. III. 1 BY, 79, DA	. 10 1	(In lakhs of	rupees)
Α.	Capital Account of General Se	rvices-	TOURSELES NAME	(4)
1. 4058	Capital Outlay on Stationery and Printing	4,39.68	11.99	4,51.67
2. 4059	Capital Outlay on Public Works	65,45.93	7,93.97	73,39.90
	Total- A. Capital Account of General Services	<u>69,85.61</u>	8,05.96	77,91.57
В.	Capital Account of Social Ser	vices-	othern	
(a)	Education, Sports, Art and Culture		Capital Outland Social dervice Tetal-(n) Other	0.004.00
3. 4202	Capital Outlay on Education, Sports, Arts and Culture	32,63.51	1,96.86	34,60.37
	Total- (a) Education, Sports, Art and Culture	32,63.5 <u>1</u>	1,96.86	34,60.37
(p)	Health and Family Welfare-		na belili bue	
 4. 4210 5. 4211 	Capital Outlay on Medical and Public Health Capital Outlay on Family	34,45.68	9,04.62	43,50.30
	Welfare	1,28.52	religo fariques	1,28.52
	Total- (b) Health and Family Welfare	35,74.20	9,04.62	44,78.82
(c) 6. 4215	Water Supply, Sanitation, House and Urban Development- Capital Outlay on Water	TATAL THAT SOME	w his eparate of Jamasaval and Laimanas	
- 1- 1-3/2T	Supply and Sanitation	1,94,90.12	20,81.48	2,15,71.60
7. 4216	Capital Outlay on Housing	47,32.92		49,75.05
	14	£/=	Aprilopizace e	

midivided beide

STATEMENT NO.2 - Contd.

Serial	Major Head of Account	Expenditure	Expenditure	Expenditure
No.		to the end	during	to end of
	to the had of duringment	of 1994-95.	1995-96	1995-96
	SP-2011 CTR ADMINISTRA	1700	In lakhs of ru	pees)
8. 4217	Capital Outlay on Urban		190 g d	
	Development	10,97.18	1,01.12	11,98.30
Value A	Total-(c) Water Supply, Sani- tation, Housing and Urban Development	2,53,20.22	24,24.73	2,77,44.95
11	mind . Bedreitens			
.(g)	Social Welfare and Nutrition-		o entrior and by	
9. 4235	Social Security and Welfare Total-(g) Social Welfare	17.86	21.96	39.82
chile po	and Nutrition	17.86	21.96	39.82
(h)	Others-	e Island to	Janouph Lasky	g. cs
10.4250	Conital Outley or other	A. U Del		or expendence
10.4250	Capital Outlay on other Social services	1 00	National American	1 00
	Total-(h) Others	$\frac{1.00}{1.00}$	entradicine (c	1.00
	Total-B. Capital Account of	1.00		1.00
	Social Services	3,21,76.79	35,48.17	3,57,24.96
14 - 100 - 100	AB, 80, 1 - 11 - 12 - 12 - 12	ENGRICH MEE	OUT TO THE TO	213.12.11.30
C.	Capital Account of Economic Se	ervices-	SOURCE LINES STREET	er' avanti e e
34.60.37	34.00.1 12.00.46		CAND CHAR THE T	
(a)	Capital Account of Agriculture			
10.4	and Allied Activities		official most Pamint	all respendition
11.4401	Capital Outlay on Crop Husband	3ru 1 62 54	17 11	1 00 65
12.4403	Capital Outlay on Animal Husba		17.11	1,80.65
13.4404	Capital Outlay on	indry 0.15	10.00	10.19
	Dairy Development	19.30	2 Automo. 1921d	19.30/
14.4405	Capital Outlay on Fisheries	38.54	10.00	48.54
15.4406	Capital Outlay on Forestry	Admin to the state of	STANK (d) - Las	
CB. 25. AE	and Wild Life	3,34.44	al feet	3,34.44
16.4408	Capital Outlay on Food			
10	Storage and Warehousing	1,64.86	is and done has	1,64.86
17.4416	Investment in Agricultural	- January	d Dibin Havelo	
10 4405	Financial Institutions	13.50	1.00	14.50
18.4425 19.4435	Capital Outlay on Co-operation	6,50.36	1,31.96	7,82.32
19.4433	Capital Outlay on other Agricultural Programmes	93.50		03.50
	gricultural Flogrammes	33.30	hities carried	93.50
Anthritia	Total-(a) Capital Account of Agriculture and			
	Allied Activities	14,86.23	1,70.07	16,56.30

STATEMENT NO.2 - Contd.

No.	Table of relieve	Expenditure E to the end of 1994-95.	xpenditure during 1995-96	Expenditure to end of 1995-96
Mary J.	Gra-Concid-	(In	lakhs of ru	pees)
C.	Capital Account of Economic Services - Contd.	yszeubni to	loes-Contd.	10
(b)	Capital Account of Rural Deve	elopment-		Ena
20.4515	Capital Outlay on Other Rural Development Programme Total-(b) Capital Account	1,64.30	8.96	1,73.26
, en 186 s	of Rural Development	1,64.30	8.96	1,73.26
(C)	Capital Account of Special Areas Programme-	Levenilic Mineral	o valuo int	
21.4552	Capital Outlay on North Eastern Areas	90,22.42	7,39.63	97,62.05
W .83 .8	Total-(c) Capital Account of Special Areas Programme	90,22.42	7,39.63	97,62.05
(d)	Capital Account of Irrigation and Flood Control-	Naturali I	na selvisubn nibr	
22.4701	Capital Outlay on Major and Medium Irrigation	4,01.56	1,72.56	5,74.12
23.4702	Capital Outlay on Minor Irrigation	18,83.69	3,88.58	22,72.27
24.4711	Capital Outlay on Flood Control Projects	8,13.63	6,34.92	14,48.55
	Total-(d) Capital Account of Irrigation and Flood Control	30,98.88	11,96.06	42,94.94
	Marie I Marie Carre I design the	De 10 10 10 10 10 10 10 10 10 10 10 10 10		

STATEMENT NO.2 - Contd.

Serial	Major Head of Account	Expenditure	Expenditure	Expenditure
No.		to the end	during	to end of
		of 1994-95.	1995-96	
- and - in			In lakhs of ru	
C.	Capital Account of Economic		4	* *
	Services-Contd.			
L K S				
(f)	Capital Account of Industry	97. 70. 97		
	and Minerals-			
14				1
26.4851	Capital Outlay on Village	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1		with the second
	and Small Industries	11,88.43	68.91	12,57.34
27.4853		- X		
	ferrous Mining and Metallurg			
	Industries	1,89.92	20.00	2,09.92
28.4854	Capital Outlay on			
	Cement and Non-Metallic Mine			
	Industries	12,18.43	50.00	12,68.43
00 1050	A VALUE OF THE AVERS		1174	
29.4860	Capital Outlay on Consumer	2 20 20		
	Industries	3,79.78	arriant.	3,79.78
30.4885	Other Capital Outley		A STATE OF THE STA	
30.4005	Other Capital Outlay on Industries and			
	Minerals	27,53.34	4,04.81	21 50 15
	Hillerals	27,55.54	4,04.61	31,58.15
	Total-(f) Capital Account			
	of Industry and		- 00 0	The same of
	Minerals	57,29.90	5,43.72	62,73.62
	Himerurs	37723.30	5,45.72	02,13.02
(g)	Capital Account of Transport-			
131	oupled!oodung of flumppole		STATE OF THE REAL PROPERTY.	
31.5054	Capital Outlay on Roads			
	and Bridges	3,20,42.16	60,91.50	3,81,33.66
Della Laboration	Harry Street Street	W. T. L. T.	- 11 - 12 - 13	
32.5055	Capital Outlay on Road			
	Transport	34,32.35	2,78.46	37,10.81
		7 7 7		
4 6	Total (g) Capital Account			The U.
	of Transport	3,54,74.51	63,69.96	4,18,44.47

STATEMENT NO.2 - Concld.

Serial No.	Major Head of Account	to the end of 1994-95.		1995-96
C. Capit Servi	al Account of Economic ces-Concld.	Australia III	In lakhs of ru	3000 0000
(t)	Capital Account of		erge tond the	V.
33.5275	Capital Outlay on Other Communication Services	44.73	94	44.73
34.5452	Capital Outlay on Tourism	10,14.44		10,23.01
35.5465	Investments in General Financial and Trading Institutions	<u>15.00</u>	23.96	<u> </u>
	Total-(J) Capital Account of General Economic Services	10,74.17	32.53	11,06.70
The state of the s	Total-C. Capital Account of Economic Services	5,60,50.41	90,60.93	6,51,11.34
911.28	(Capital Account)	9,52,12.81	1,34,15.06 10	0,86,27.87

A TETUTE IN THE PROPERTY AND A SECOND TO SECOND TO SECOND THE PROPERTY OF THE

Investment: In 1995-96 Government invested Rs.6,31.74 lakhs in three Government companies (Rs. 4,74.81 lakhs) and various co-operative institutions (Rs 1,56.93 lakhs). The total investments of the Government in different concerns at the end of 1993-94, 1994-95 and 1995-96 were Rs. 75,67.23 lakhs, Rs. 80,69.60 lakhs and Rs.87,01.34 lakhs respectively. Total dividend of Rs 2.85 lakhs were received during 1995-96.

STATEMENT NO. 3

DEBT POSITION

(i) Statement of Borrowings

Nature of	consumer by	Balance on	Receipt	Repayment	Balance	Net
Borrowings		1st April	during	during the	on 31st	Increase (+)
		1995	the year	year	March'96	Decrease (-)
			(In lakhs of	rupees) =	

E. Public Debt

6003	of the State Government	1,30,02.81	56,14.08	46,66.72	1,39,50.17 (+)	9,47.36
6004	Loans and Advances from the Central		16,10.		No. valide 1874s	
	Government	2,23,21.81	20,86.95	9,35.33 ^a	2,34,73.43 (+)	11,51.62
	Total - E	TEL DI	1.21		amelia elager	$\int_{\mathbb{R}^{n}}$
	Public Debt	3,53,24.62	77,01.03	56,02.05	3,74,23.60 (+)	20,98.98

I. Small Saving, Provident, Fund etc.-

State Provident		to human larger of	7-14-103
Funds	50,92.94 16,76.28	6,90.17 60,79.05	(+) 9,86.11
GRAND TOTAL	4,04,17.56 93,77.31	62,92.22 4,35,02.65	(+) 30,85.09

No law under Article 293 (1) of the Constitution has been passed by the State Legislature laying down the limit within which Government may borrow on the security of the Consolidated Fund of the State.

and to discount product in the coverage of the coverage to different concerns at the

might of letter compensate, think dividend of so 2,85 lette ways received that he

^Q The amount of Rs 9,35.33 lakhs shown as repayment of Govt. of India loan during the year includes Rs.22.14 lakhs being the amount of Govt. of India loan written off as per recommendation of the 10th Finance Commission.

STATEMENT NO.3-Contd. ' EXPLANATORY NOTES

- (1) Internal Debt- The Internal Debt of the State Government comprises (i) Long Term Loans raised from the open market (ii) Ways and means advances from the Reserve Bank of India (iii) Loans from the National Agriculture Credit Fund of the Reserve Bank of India and (iv) loans from autonomous bodies such as Life Insurance Corporation of India, etc. Further details are given in statement No. 16 and 16-A.
- (2) Market loans bearing interest: These comprise long term loans (which have a currency of more than 12 months) raised in the open market. In 1995-96 a loan of Rs.27,48.00 lakhs was raised from the market which bears interest at 14 percent per annum and is redeemable at par in 2005.

Full particulars of the outstanding loans are given in Statement no. 16A.

ARRANGEMENTS FOR AMORTISATION

- (a) Depreciation Fund- From 1974-75 no amount is being appropriated from revenue for credit to the Depreciation Fund. The liability is being met directly from the budget.
- (b) Sinking Fund- From 1976-77 no amount is being appropriated from revenue for credit to the Sinking Fund for amortisation of debt. The liability is met directly from the budget.

The balances in the Funds at the commencement and at the end of 1995-96 are given below:-

pricing the suggestions	Street Sengalitae	759V 1011	SIRRE.		angliapildo
year adament the training	1st April du 1995			Withdrawal during the year	Balance on 31st March 1996
		(Rupe	es in Lakhs		Jeografo Lanck
Depreciation Fund	2.25	*/**/. * .		11935.,0	buul syse2.25
Sinking Fund	1,47.23		2.05	lp sylaton	1,49.28
Total	1,49.48	91.02.81	2.05	nous auc	1,51.53

Out of the balance at credit, Rs. 29.25 lakhs were invested in Government of India securities. The balance amount of Rs. 120.23 lakhs was merged in the general cash balance of the State.

Under section 58 of the Assam Re-organisation (Meghalaya) Act, 1969, read with paragraph 8 of the Third Schedule to the Act, the Public Debt of the State of Assam attributable to loans raised by issue of the Government securities and outstanding with the public immediately before 2nd April 1970 continues to be the Public Debt of the State of Assam, and Meghalaya is to pay to the State of Assam its share of the sums due from time to time for the servicing and repayment of the debt.

The liability of Meghalaya is, therefore, not shown as debt in the accounts of Meghalaya. The share of such sums is to be determined in proportion to the total capital expenditure in the two States. This share has not yet been determined.

- (3) <u>Small Savings, Provident Funds, etc.</u> These comprise the balances in the provident funds of Government servants.
- (4) Loans from the Government of India- Details of loans taken by the State Government from the Government of India are given in Statement no. 16A.

During the year, Rs. 20.87 crores were received by the State Government as loans and advances from the Central Government and Rs. 9.35 crores were repaid.

(ii) OTHER OBLIGATIONS

In addition to the above, the balances at the credit of earmarked and other funds as also certain deposits, to the extent these have not been invested but are merged with the general cash balance of Government, constitute the liability of Government. The amount of such liability at the end of March 1996 are shown below (further details are given in Statement No.15):-

17 17	the transfer of the same of	- 17	AL GOVERNMENT OF THE PARTY	well as few and level	WALTE MAN
Nature of	Balance on	Receipt	Repayment	Balances	Net
obligations	1st April	during	during the	on 31st	Increase
	1995	the year	year	March'96	during
STATE THE PARTY OF	Grandelli = Statemental	and the later			the year

(Rupees in Pakhs)

Non-interest bearing obligations, such as Reserve funds, Civil deposits, deposits of local funds, other earmarked funds, etc. 67,60.09 68,54.36 57,78.07 78,36.38 (+) 10,76.29

Interest bearing obligations Miscellaneous deposits

Total - 67,60.09 68,54.36 57,78.07 78,36.38 (+) 10,76.29

participated in the Third Schedolog to the Art, the Petitic Deep of the State of Artistication and Leaves are the State of Leaves at Leaves and the Color of the State of Leaves and the Leaves are the State of Leaves and Leaves and Leaves are the State of Leaves and Leaves and Leaves are the State of Leaves and Leaves and Leaves are the Leaves and Leaves and Leaves are the Leaves and Leaves and Leaves are the Leaves are the

THE PROPERTY OF THE STATEMENT NO. 3 - Concld. - ON THE HEATE

(iii) SERVICE OF DEBT

Interest on debt and other obligations:- The outstanding debt and other obligations and the total net amount met from revenue during 1994-95 and 1995-96 as interest charges were as shown below :-

the contract of the state of th	1994-95	c c	r Decre	ease (-) the year
17.30 30.23 — 6.425.74.c. sepre 12.161	6 00 (Rup	ees in lakhs)	18 101 18 101	ivion II
Gross Debt and other Obligations outstanding at the end of the year 4	,71,77.65	5,13,39.03		
Interest paid by Government- Total - Interest paid	44,98.92 44,98.92	50,41.34	(+)	5,42.42 5,42.42
Deduct-	24.09	a comm	Progra	15078
(i) Interest received on loans and Advances given by Government	27.41	26.42	lisvoi	0.99
(ii) Interest realised on Invest- ment of Cash Balance	53.04	×2,21.17 =	575	1,68.13
(iii) Interest realised on Capital contribution to the public	88.30	vicus	ias sim	
	1,68.75	2,47.59	(+)	78.84
Net amount of interest charges	43,30.17	47,93.75		4,63.58
Percentage of Gross Interest	30,49,81 75	. no. o. o.	"ota	
to total revenue receipts	8.48		(+)	0.79
Percentage of net interest to	8.17	7.01		0.69
total revenue receipts	0.1/	7.01	(-)	0.00

(a) Balances of loans ourstanding on the date of formating of the Stars which have allocable to Magnalaya have not been transferred as the Delanders of the State have not been determined.

South of the

STATEMENT NO. 4-LOANS AND ADVANCES BY THE STATE GOVERNMENT

(1) Statement of Loans and Advances

Number	Class of Loans and Advances	outst ding 1st A 1995	an- during on the april year	Reco- veries during the year of rupees)	anding on 31st	Increase Decrease during 996 (a) ye	(-) the
	s for Social	100 TO 100					
Serv	ices	7,00.37	17.50	30.13	6,87.74	(-) 1	2.63
1.61.1	s for Economic Serv	ices-	Lefanor a	LOGICALINATION OF THE	doctors on	na statisti i carpakb	Houd on da
Allie	griculture and ed Activities	5,88.10	19.58	8.60	5,99.08	(+) 1a 1	0.98
	Special S Programmes	24.50			24.50		
(iii))Water and			mencal much	windon Jile	mint	
Power	r Development	94,01.21	18,95.00	, V 1		(+) 18,9	5.00
Miner	Industry and cals	5,04.14		0.11	5,04.03		0.11
	l - Loans for omic Services	1,05,17.95	19,14.58	8.71	24,23.82	(+) <u>19,0</u>	5.87
3. Loans	to Government	OL. bu			centro treta	0.2598	
Serva	ants, etc.	18,30.87	6,52.30	4,19.68	20,63.49	(+) 2,32	2.62
4. Misce	ellaneous Loans	0.62	, the	1	0.62	a Touome	Tien)
	Total	1,30,49.81	25,84.38	4,58.52 1,	51,75.67	(+) 21,25	5.86
	to the state of	89.8		At-	glesex mun	-903 1830	0 63

A more detailed account is given in Statement no. 17.

⁽a) Balances of loans outstanding on the date of formation of the State which are allocable to Meghalaya have not been transferred as the balances allocable to the State have not been determined.

STATEMENT NO. 4 - Concld.

Information about the arrears in recovery (principal as well as interests) as on 31st. March, 1996 had not been received from departmental authorities maintaining the detailed accounts.

Out of loans and advances to municipalities, local bodies, etc., of which the detailed accounts are maintained by the Accountant General (Accounts and Entitlement) recovery of Rs. 10.20 lakhs (principal: Rs.4.45 lakhs, interest

Rs. 5.75 lakhs) was in arrears at the end of 1995-96. The details of amounts overdue for recovery are given below-

Natu	METERINO .	Loans advances to end of March 1993	For ◆ 1992-93	1993-9	or recover	5 1995-96	Total on 31st March
Loans to Municipa	Shillong lity-	to thepote	,				med good
water repay insta from of th	improvement of supply schemes vable in 20 equate alments commencing 1st anniversary are drawal at cent interest		64.7 64.7 ('71) [86.26/1.		asilect	STITO VIET.	(2) (0+0)
	Principal	1.90	1.74	0.10	0.10	Q:10	2.04
	Interest	** 	2.03	0.08	0.08	0.08	2.27
munic repay month comme month	mprovement of ipal market able in 72 equal ly instalment ncing from 13th s of the drawal percent interest						* > ***
	Principal	2.41	2.41	• • •	*. ·.	• • •	2.41
	Interest	Hay Hall	2.91	0.19	0.19	0.19	3.48
Total-	Principal	4.31	4.15	0.10	0.10	0-10	4.45

4.94

0.27

0.27

0.27

5.75

Interest .

STATEMENT NO. 5 - GUARANTEES GIVEN BY THE GOVERNMENT FOR REPAYMENT OF LOANS, ETC., RAISED BY STATUTORY CORPORATIONS, LOCAL BODIES AND OTHER INSTITUTIONS.

Under Article 293 (1) of the Constitution, the State Government is empowered to give guarantees, within such limits, if any, as may be so fixed by the State Legislature by Law on the security of the Consolidated Fund of the State. No law under Article 293 ibid has been passed so far by the State Legislature laying down the limit within which Government may give guarantee on the security of the Consolidated Fund of the State.

According to the information furnished by the Government, guarantees given by the State Government and outstanding at the end of March, 1996 were as under:- no see see! se-peri (e-ree! (e-ree! bus of . bits stran to .

Party on whose behalf the guarantee has tangen to add to been given

Maximum amount guaranteed

Sums guaranteed outstanding on 31st March,

- (c) | (sq.) o (mid)

(Rupees in crores)

Captering Able metalied alcounty

(1)	Statutary Corporations	1,92.92	1,44.17
(2)	Co-operative Societies	4.75	1.06
(3)	Other Institutions	0.91	0.87
	01.0 0.10	MULL	Orest transferring
5 9	Total-	1,98.58	1,46.10

the section Legisland

and quarter an entry of the last of the country of the

Statement No.5-Contd.

31.3.9	96 as mentioned above are given	below:-	protes han been by and being nature the quarantee	124
sl.No	Body on whose behalf guarantee has been given and brief nature of the guarantee	Maximum amount guaranteed	Sums guaranteed outstanding on 31.3.96	Remarks
(1)	(2)		(4) in crores)	(5)
(A)	Statutory Corporations-			
gal.	Meghalaya State Electricity Board-	es_0.	(a) Permanent Gunuari (or the trains) raised from 616	
	(i) Guarantee for repayment of Principal and payment of interest		(L) Temperary Cunta- Last for the towns talsed Tron LYC	
	(a) R.E.C. Loan	63.04	45.71	5
	100-1 100-1	ev. i	nodeties	
		1,11.87	97.85 10.00 ten 1 10.00 pour 1.48	
	(c) I.D.B.I. Loan	49.6	Min Lagranger page 19.10 m Charles poduk	
į	Total-Statutory Corporation		1,44.17 USAFA NO ABOL	
(B)	Co-operative Societies-	10.0	estimations and to - 1)	100
	(1) State Govt. guarantee in favour of NABARD sanctioned to Meghalaya			
, 6	Co-operative Appex Bank	Dr. en I		

4.00

from

1.4.94

to

0.75

The amount is

covered under

guarantee for 4 years.

Block

Ltd. as S.T. Credit Limits under Section 21(i)

read with Section 21(3)(a)

Seasonal Agricultural

Operation

of the NABARD Act 1981

Statement No.5-Concld.

sl.No.	Body on whose behalf guarantee has been given and brief nature of the guarantee	Maximum amount guaranteed		ed Remarks
(1)	mian per missing nime.	(3)	(4)	(5)
	Artime 393 Max Briefly	(Rupees	s in crores)	or and the
	(2) Meghalaya State Housin Financing Co-opeative Societies Ltd.	ng _(š)	nes to the de-	(1)
			-weellest-	(A) Statutory Cor
	(a) Permanent Guarant for the loans raised from LIC	cee 0.25	0.08	The Apex Housing Society is making Sincere effort
behelf =	(b) Temporary Guarant		15.150.19 15 1 3.50.23 1 1	co repay outstanding oan to L.I.C according to repayment
	Total Co-operative Societies	4.75	1.06	schedule.
(C)	Other Institutions-	in.H.i s	Market forrest	(d)
	(a) Shillong Municipal Boa State Govt. guarantee loan on L.C.S Scheme in HUDCO	for	0.79	(5) -4.11
	(b) Shillong Municipal Boa State Govt. guarantee		viodu tetil-l	LELD
	loan on SHASU from HUI under NRY.		0.08	
	Total - Other Institution	<u>0.91</u>	0.87	
	8		Move pracance nee of Wassam uned to Mediclay cative Appea Ton	
	0.75 Chellan		u t.T. Cundis Li	n .000

Tend with Section 21(3)(a) from of the masses Aut 1981. LA.Wd

STATEMENT NO. 6 - CASH BALANCE AND INVESTMENT OF CASH BALANCES

	1,001,01,001,Y.T.	× 24,
de uni queundand en "esteur un sune en	On 1st April	On 31st March
THE PROPERTY OF THE PROPERTY O	1995	1000
- TOPE HER TYPE VISITIONS (SEE THE DECK	/ Runees	in lakhé)
THE THAT IS A TON THE THE THE THE	OF THE PROPERTY AND ADDRESS OF	Chall and the same and the
(a) General Cash Balance-	NATIONAL TO A POST OF THE PARTY	DOMESTIC STREET, THE PARTY OF T
mixem and typic mave it tenenceive	O STEDE AND DE BANK	Section of the Control of the Contro
(1) Deposit with Reserve Bank	(-) 79.38.06 (-) 70 87 47 (a) a
annels out Total- Back add 11 Mars	Add Volumer I ame the	10,01.41
(2) Investments held in the Cash	Annual State of the State of th	arts to purificate series
Balance Investment Account		
	25,48.54	21,74.00
TOTAL SE (2)	91.200 21070 1000 107325	subjection of The Larest
TOTAL ~ (a)	(-) <u>53,89.52</u> (-)	49,13.47
Mayor The Samt charges Literate on the	Against Tales Witzg	sarowyoda tolescient over
(b) Other Cash Balances and Investment	s-1 and is squaled with	shartfally In The She said
eath day and at three per cent above the	view and Calbellon! bus.	at the Bank Make upto
(1) Cash with Departmental Officers		manh Bare thousanther
viz., Forest and Public Works		
Officers	0.62	1.45
(2) Permanent imprest for contingent	signal word box ag-a	rie Bank during 199
expenditure with departmental	(-) 0.10	- replace becapital
Officers	. FD 374 CO	7.1.4.00 333.37
(3) Investment of earmarked funds		22 22
S LINVERLACE LINVERLAC	Salania had balante	32.33
Total - (b)	32.85	
Total - (a) and (b)	52.65	33.78
20022 (a) and (b)	(-) <u>53,56.67</u> ✓ (-) 48,79.69
saby of nouncest eliminates a few		ANDREA MAD SELLI
EXPLANAT	ORY NOTES	
Fund, the Contingency Fund and the Public Reserve Bank on 31st March 1996 viz. Rs. (-taking into account inter-Governmental transactions of 1995-96) advised to the Ba	-) 70,87.47 lakhs has) monetary settlements ink upto 25th April 199 0,48,585 (debit/credit)	peen arrived at after (pertaining to the 96.
reflected in the accounts (- Rs.70,87,4		
Bank of India (- Rs.64,47,98,670).	April obtained	THI -
	partion	
Reasons for the difference of	Rs.6,39.49 lakhs is ma	inly due to:-
(i) Misclassification by Bank/Treasuries	Cr. Rs 7,52.17 lakhs.	-Ordinary Ways
of adjustment made by R.B.I		unaun ban
0.81,00,000	000,400,18,65	advances
(ii) Non-Receipt of detials		Sperial ways
of adjustment made by R.B.I	Dr. Rs. 1, 12.68 lakhs	
	Cr. Rs. 6,39.49 lakhs	e substitution
	9.82	S. F. C. SOMENIEW CAPIE.
However, the difference to the ex	tent of Ba 26 42-40 1	alaba baa waxaa
settled (August 1996). The remainin	difference	akns has since been
(November 1996).	a difference is (nuer reconcilation
@ The since her	balance under	
The minus balance in the absence of advances is under investigation.	natance under overdra	art or ways & means
investigation.	d (m)	
	19 .	
	teck we	
× -1.00	che chi give	
e ek	check with	
@ Pk	check which	

STATEMENT NO.6. - Contd.

2. Under the agreement with the Reserve Bank of India, the Government has to maintain with the Bank on all days a minimum balance of Rs. 10 lakhs. If the balance falls below the agreed minimum the Government can take ordinary ways and means advances from the Bank upto a maximum of Rs. 400 lakhs. In addition, special ways and means advances not exceeding Rs. 35 lakhs are made available against Government of India securities held by the State Government. If, even after the maximum advances are given, the cash balance is below the prescribed minimum, the deficit is left uncovered. Overdraft are given by the Bank if the State has a minus balance after availing of the maximum advance.

The advances carry interest at one percent below the Bank Rate for the first 90 days, one percent above the Bank Rate beyond 90 days and upto 180 days and two percent above the Bank Rate beyond 180 days. The Bank charges interest on the shortfalls in the minimum balance at one per cent below the Bank Rate and overdrafts at the Bank Rate upto and including the seventh day and at three per cent above the Bank Rate thereafter.

The extent to which the Government maintained the minimum balances with the Bank during 1995-96 and took Ways and Means Advances and Overdrafts are indicated below:-

- (i) Number of days on which the minimum balance was maintained without obtaining any advance 338 days
- (ii) Number of days on which the minimum balances was maintained by taking ordinary and special ways and means Advance 16 days
- (iii) Number of days on which there was shortfall from minimum balance after taking above advances but no overdraft was taken ...
- (iv) Number of days on which overdraft was taken.

A detailed account of transactions relating to Ways and Means advances obtained from the Reserve Bank of India is given below:-

Particulars	Balance on	Amount	Amount	Balance on 31st	_	nterest aid
4	1st April	obtained during	repaid during	March		luring
	1995	1995-96	1995-96	1996	me t	he year

Ordinary Ways		DE PARTO DE			inglissum/onlk commonwight to
and Means advances		8,81,00,000	8,81,00,000		4,07,780
Special Ways					non-Becel pt
and Means	. 907(5) 1.	Dr. Dr. L. LV. 68 1	1.0.7	WI HIDEN	chempanibs 15
advances.		63,00,000	63,00,000	*****	22,784

	V	£ 5			
Overdrafts/	THE R. C. & C. A.	Ch 3S HH 10	symptom and local	BOUBTELLID	HILLS *GREWINGSHI
shortfalls	-	8,44,43,000	8,44,43,00	0	4,28,734
Shortlairs	10000	0/11/10/000			CHOST AND

Total- 17,88,43,000 17,88,43,000 ... 8,59,298

Toals un s

STATEMENT NO.6. - Concld.

EXPLANATORY NOTES . Concid .

3. All the investments out of the cash balances are in Government of India securities. Interest realised during the year on such investments was Rs.2,21.17 lakhs.

4. Details of investments made out of earmarked funds are given in statement No.18.

5. The following is an analysis of investment held in Cash Balance Investment Accounts.

Opening Balance Purchased Sales Closing Interest as on 1.4.1995 during the during Balance realised year 1995-96 the year as on during the 31.3.1996 year

Fundable Telegraph Finds to Serve and Advances.

(In lakhs of rupees)

(a) Short Term Investment

Govt. of India
Treasury Bills 25,48.54 49,860.00 50,234.54 2,174.00 221.17

(b) Long Term Investment

5,19,71,35,973

Total 25,48.54 49,860.00 50,234.54 2,174.00 221.17

L. avanavba b

Deposit not searing

Combingency Fund-

and to tent and the second of the second and and and winder-

in the second second

Investments

meditare les

appenditure facile

rided or Cash halance (Closing)

THE PART OF SAME

-

0007001442450

29,01,18,133

41,80,42,754

(=) 10(87,14,255(a)

5,19,71,35,973

(a) Plante roter to fortnote(a) at page 41.

STATEMENT NO.7 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT.

The following is a summary of balances on 31st March 1996 :-

Debit Balance	Sector of the General Account	Name of the Account	Credit Balance
Rs.			Rs.
emples man na binde	Zicholaswite 10 sim	Consolidated Fund-	William William
3,45,56,89,525	A to D and C E	Government Account Public Debt	3,74,23,60,869
1,51,75,67,540	F BUY UN	Loans and Advances Inter State Suspense	
The Park Hall City		Transfer to Contin- gency Fund	
and the secondary to a	Tri lakin	Contingency Fund- Contingency Fund	6,00,00,000
per bomb facility 1985-9	the test tops	Public Account- Small Savings, Provi-	ni lo anob
2,174.00 223.37	860-00 00.234.5W	dent Funds, etc.	60,79,05,440
The state of the s	J	Reserve Funds- Reserve Funds not	the street
71.175 00 221.17	18.0100.03 - 00.0061	bearing interest Gross balance	8,08,11,107
32,33,135	was at left today be	Investment	
	К	Deposits and Advances	12.00
		Deposit not bearing Interest	70,60,58,557
28,72,141	of these and of a	Advances	
Marianiania Satates	L L	Suspense and Misce- llaneous	
21,74,00,000	* Alternative	Investments	and their
29,01,78,133		Other Items	
41,89,42,754	M	Remittances	
(-) <u>70,87,47,255</u> (a)	N	Cash Balance (Closing	0
5,19,71,35,973		Total	5,19,71,35,973

⁽a) Please refer to footnote(a) at page 41.

STATEMENT NO. 7 - Concld. EXPLANATORY NOTES

- count the significance of the head "Government Account" is explained in note below. The other headings in the summary taken into account the balances under all account heads in the Government books where Government has a liability to repay the moneys received or has a claim to recover the amount paid and also heads of account that these balances cannot be regarded as a complete record of the financial position of the Government as these do not take into account all the physical assets of the State, such as lands, buildings, communications, etc., nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of
- (2) A summary of receipts, disbursements and balances under heads of account relating to Debt, Contingency Fund and Public Account is given in Statement No. 15.
- Government Account Under the system of book keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government, the balances of which are not carried forward from year to year in the accounts are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions so that after adding thereto the balances under Public Debt, Loans and Advances, Small Savings, Provident Fund, etc. Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (other than Miscellaneous Government Account), Remittances and Contingency Fund, the closing cash balance at the end of the year may be worked out and proved.

The Government Account for 1995-96 given below will show how the net amount at the end of the year has been arrived at :-

Debit Rs.	Details	405		7	Credit.
2 14 01 45 45-	Amount at the end of the	9	W		Rs.
*	Government Account as on 1st April 1995				***
		5		>-	
В-	Receipt Heads (Revenue Account)				
5,80,39,35,581 C-	v		6,	83,88	,99,775
	Expenditure Heads (Revenue Account)				
1,34,15,06,564 D-	Expenditure Heads		5.0		
E-	(Capital Account) Miscellaneous	- 62			
F-	Amount at the Debit	55			a.
2	of the Government account as on 31st				
10,29,45,89,300	March 1996 Total		3,4	5,56,	89,525
			10,2	9,45,	89,300

STATEMENT NO. 1 - TOATEMENT OF BETTIND THE REPORT OF STREET DELDU CHURSSED AS A PROSESSED OF PROSE SEPTEMBER PERSONNEL PART II - DETAILED ACCOUNTS AND OTHER STATEMENTS A - Revenue and Expenditure Strice Course

STATEMENT NO.8 - STATEMENT OF REVENUE AND EXPENDITURE UNDER DIFFERENT HEADS EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE/TOTAL EXPENDITURE

125.00	CALVER AND SHIP THE	ATT TUTTONIA	ACTION TO THE	nbho	Heyenue H
	evenue Heads	la added	Amount in	Percentage	Percentage
400000	pundxa animaka	Straigs) L	lakhs of	of total	of total
			rupees	revenue	expenditure
	x Revenue -			evanue - Concld	A MET-104 (4
(i) Taxes on Income and		1		
	Expenditure-	4 8 1	Concld.	-replyies blue	Hoos IVI
17.83	Taxes on Income Othe	r than	West West	deven winder f	maria .
	Corporation Tax	V-	31,59.91	4.62	2
	in hacdsing		31,33.31	4.02	5.44
	Other Taxes on Incom	e and	123111	17.17.200	TO DESCRIPTION
est.T.	Expenditure		4 10 00) nate (7)	Non-months and
			(-)8.93	(-)0.01	(-)0.01
<i>(</i> i	i)Taxes on Property and				
(-	Capital Transactions			Applicable of "	ADIATES [ROW]
	capital fransactions	_			
	I and D-	LUCEL 1	Visitedona no	chion of Taxes	ellog(Ti)
	Land Revenue	70	69.60	0.10	0.12
F. 0	Stamps and Registrat	ion Fees	1,38.54	0.20	0.24
55.04	11.0	2, 12, 52	<u>- 4</u>	Revenue	
(1	11) Taxes on Commoditie	s and	10130	ps and languate	madë.
	Services -	year a		-,-	
	It Indicated being at the		10 091	lection of Tax	(4.11) Col
	State Excise		26,15.30	3.82	4.51
5	Sales Tax		29,44.08	4.31	
0.35	Taxes on Vehicles	INSO.AI	3,13.97	0.46	5.07
2570	Taxes on Goods and	AT. DA. D	0,10.57	TAT E	
53.0.	Passengers	3,59.63	1,45.96	0.2100	Annual Control
0.03	Taxes and Duties on	97.31		Taxes on Dut	
	Electricity			0,01 tbo	and the
	201		5.66	0.01	0.01
	Other Taxes and Dutie	22.2		Flacal Servi	
	Commodities and Servi				SALES AND
13.5	commodities and servi	ces	4,01.83	0.59	0.69
-	Total-A. Tax Revenue	AVAILABLE .	ENGTA	DAME VARIABLE TO VI	NU N
67.49		65 15 55	<u>97,85.92</u>	<u>14.31</u>	16.86
		PO. 15, DS	ButorAras Dur	dimenyag Jensi	
(D) NOI	-Tax Revenue -			order	130
e reservation ?		*			
(1)	Interest Receipts, Div		2,50.44	0.36	0.43
1 2 12		PT 48, 21	Bucennille	roellt-bos anoli	Pont
) General Services		17,10.55	2.50	2.95
(ii	i) Social Services		1,43.70	0.21	0.25
(iv		2,12,15,80	45,87.23		The Control of the Co
	Total - Non Tax Reven	ue	66,91.92	9.78	7.90
(c) Gra	nts-in-aid contribution	ST. 78 . 18. I	5,19,11.16	the second secon	11.53
				10.71	89.44
20-001	08.88	1,80,39,36		tel-Expenditur	o'T been il
					-

(Revenue Accoust)

	SEVERE NEORU SEVERE	MAMENENT NO	8 - Concld.	TO - 8.00 THE	GTATI .
XHO	MATCHESTA TUTOR/SUME/ NEWSTA SECUL SUPPLIES	THIEMENI NO.	SDATHEDREY & A	er desember e	
Power	nue Heads	an united			
		American Jo	lakhs of		
=C#1493		To antital	rupees	revenue	expenditure
tetet.		CONTRACTOR OF			
(b) Non-2	Tax Revenue -Concld.				a. Tax Rever
(2)		0.4	15	as observed no s	DESTINATION (A)
(v)	Economic Services-Cor	ncld.		-esusibm	egali
	Grand Total- Revenue		683,89.00	100.00	
2		31,59,91		drafton Tax	Date.
Expenditu					
Daponessa				of po wexat t	1.99
Orga	ns of State	(-) 0.93	11,55.79	1.69	ng sa 1.77
- 'Thinksi	77.7				
Fiscal Se	rvices -		b/rx	on Property	nester day.
		2		cal Transaction	Table 1
(ii)	Collection of Taxes o	n Property		Revenue	
01.10	and Capital Transact	ions -	. 5	Asipan ban ag	
0.24	75 00 000	AP-HEAL	2,12.82	0.31	0.37
	Land Revenue			0.03	0.04
	Stamps and Registrat	ion	20.50	- 1195	
	E Mayor	00			
) Collection of Taxes Commodities and Serv	ices -		Excluse	State
4.51		29.04.08		x62 I	
20.0	1 2 5 - 1	78.61.6	1,50.91	0.22	0.26
0.54	Sales Tax	16:511:0	1,41.74	0.21	
	Taxes on Vehicles	120.25.2	3,59.63	0.53	
	Other Taxes on Dutie	s on	15.79	0.02	
	Commodities and Serv		4	Angela	mela .
1,00	10.0			0.01	0.01
(iv)	Other Fiscal Services	3	5.57	0.01	
	62.0	C1.10.1		dittes and Se	1.57
69.0	Total - Fiscal Servi	ces	9,09.01	<u>1.33</u>	
18.31	TELMI .	27,85.92	50,41.34	7.37	8.69
HOUSE	Interest payment and	d servicing	50,41.34		b) Mon-ray to
	of Debt			- 5000000	The state of the s
			99 36 90	14.53	17.12
	Administrative Servi	lces	15,94.79	2.33	
	Pensions and Miscel		20,2	al Survices	
2:05 ×	General Services	82,01,71	1.0	manifyrdd: la	
25.70	Contal Sorvices	1,43,70	2,12,15.80		onona (v36.55
116 16	Social Services	10.18.22	ment#/	" Non Tax Res	LateT
ILLES	Economic Services -	41.14.53	1,81,85.73	26.59	<u>31.33</u>
10.44	FCOLOUITC Services	DI ALLENS		· /	g management
0	nd Total-Expenditure		5,80,39.36	84.86	100.00
Gra	(Revenue Account)			14	
28	(verenge vecesio)	7/		*	

STATEMENT NO.9 - STATEMENT SHOWING THE DISTRIBUTION BETWEEN CHARGED AND VOTED EXPENDITURE

Pa	rt	i	cu	1	а	r	s
		_	···	_	•	_	3

Government

BOLLESSE AT THE ST THEORY OF THE

Total -

Actuals for 1995-96

25,84,37,871 25,84,37,871 81,86,43,090

Council ton the year 1994-95.

theographics - 1

		ACTU	als for 1995-96	
	OTHER BELLEVIE	Charged Rs.	Voted Rs.	Total Rs.
	Otal , state House		2.5	
Exp	enditure Heads		madi neiles a	moral do sexal 1900
_	venue Account)	52,41,87,678	5,27,97,47,903	
Expe	enditure Heads	***		bangarana e
(Car	pital Account)	2,53,53,339	1,31,61,53,225	1,34,15,06,564
Disk	oursement under	-850	Spanged bus servent a	ODER OFFICE TRANS OR
	lic Debt, Loans			
and	Advances (a)	56,02,05,219	25,84,37,871	81,86,43,090
	Le TOTAL -	1,10,97,46,236	6,85,43,38,999	7,96,40,85,235
(a)	The figures have been ar	rived at as follo	ows 1941 to 100 Action	-iscor
		145 leto bna	Variagous no aumor	di di
20	Public Debt -		Transactions -	
	tions and on Appropriate		Section 2015	41.47.17
	(i) Internal Debt of the	The second secon		ODIS Land Revenue-
	State Government	46,66,72,080	xaY\emp	46,66,72,080
	(ii) Loans and Advances from the Central	- 18943	gloor- laser	
٠	Government	9,35,33,139	danyetton Feer-	9,35,33,139
	(iii) Loans and Advances by the State		- Judicial .	A A

56,02,05,219

in the same to the latter the party of the party of the latest the same of the latest

ATLANTAGE CONTRACTOR OF THE PROPERTY THE PRO

** Dom to refund Professional Tax to Khasi Bills Autohomous District

STATEMENT NO. 10 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS AND VOTED SIFENDITURE

Actuals for 1995-96

Heads	Marketine no a - parelel -	Actuals for 1995-96
Heads		Rs .
	Actuals for 1995-96	Particulars Statement
(A) Tax Re	da-ceci my sayangan	A STATE OF THE STA
* ***	benev Benada Para	
Total	Taxes on Income and Expenditure-	
(a)	Taxes on Theome and Expendent	
0001 5	on Income other than	
0021 Taxes	corporation Tax-	Expenditors youds
	The second secon	(Revenue Account):
001	Share of net proceeds	Literal Asian
901	assigned to States	31,59,91,050
	Total- '0021'	31,59,91,050
100,00.) Ideal odzi	
	Taxes on Income and Expendiure-	Disburgenen, under
0028 Other	Taxes on Income and Expendence	Public Deut, Loane
(F)(4)	Taxes on Professions, Trades, 15 10 10 10 10 10 10 10 10 10 10 10 10 10	and Advances (a)
107	Callings and Employment	(-) 8,92,911
	1 100001	(-) 8,92,911
- 211.684	Total-10028	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
	Total- (a) Taxes on Income and Expenditure	31,50,98,139
	(b) Taxes on Property and Capital	3.31
0	Transactions -	Public Debe -
A +	If disactions	
	Revenue- Law Market State Control State Cont	10 Josef feminal (4)
	VEACUAC	State Covernment
72,380	Land Revenue/Tax	69,60,069
101	Total -'0029'	69,60,069
- 5 ° a	10tal 0025	Introduction the Cantral
		Table Coverence
0030 Stamp	os and Registration Fees-	0.03
0.1		(151) Loans and Advance
01	102 Sale of Stamps	69,92,246
	Stamps -Non-Judicial-	Government
02.	102. Sale of Stamps	57,86,634
069 69	102. Sale of Stamps Registration Fees	EII LINE
03	Fees for Registration	10,75,225
104	of Documents	
	OI Documents	
	Total - '0030'	1,38,54,105
	Total-(b) Taxes on Property and	5 13-23 SEC. 13.
	Capital Transactions	2,08,14,174
	Capital Transactions	

^{**} Due to refund Professional Tax to Khasi Hills Autonomous District Council for the year 1994-95.

			STATEMENT NO. 10 - Contd.	
20-	edl ac	t alino	Datus.	ls for 1995-96
	Heads		THE PART OF PART OF PARTIES.	Rs .
	may R	evenue	- Contd.	
A.	Idx N	evenue		
	(c)	Taxes	on Commodities and services -	1 KD 1: (-//
			and Duties on Commodities and Duties as	0045 Uther Tax
	0039	State	Excise-	ivusa bus
		101	Country Spirits	11,13,78,670
pel	A2, 75,	101 105	Fameign Liquorg and enirits	15,00,32,151
699	Uh Bil	150	n: Line Fire a tion of	1,19,630
ČES.	34, 62,	150	Fines and confiscations	OGS
			Total - '0039'	26,15,30,451
				1.35
(05	0040	Sales	Tax- EUNEVER XAT	A- SATOT
-		101	Receipts under the Central Sales Tax Act	15,73,91,884
ALC:		101	Receipts under State Sales Tax	10,00,94,395
		102	man on sale of motor spirits	
		103	Tax on Sale of motor spirits and lubricants	348301 (6% -
			leceipts-	29,44,07,980
			Total-'0040'	29,44,07,500
	0041	Тауес	on Vehicles-	9701 1000
	0041		Receipts under the Indian Motor Vehicles Act	67,47,994
4		102	Receipts under the State Motor	
	191,17		Vehicles Taxation Act	2,46,48,625
	, D.H., D			201
	, FP, ET		Total - '0041' secence and of the state of t	3,13,96,619
	TE EVE			20
7.25	0042		on Goods and Passengers-	1,45,95,836
	1	104	Tax Collection - Goods Tax	
		800	Other Receipts	B050 Dividends.
		- 15	Total - '0042'	1,45,95,836
084	18.3		GUIDAN STAN ASSESSMENT TO THE STAN ASSESSMENT OF THE STAN ASSESSMENT	1909 .30,7111
	0043	Taxes	on Duties on Electricity-	8307 JS 213
156	SD, 4350		Dividends and Profits 2 coldenses	
	9	101	Taxes on Consumption &	24,445
		100	Sale of Electricity Fees under the Indian Electricity Rules	5,39,092
		102	Fees for Electrical Inspection of Cinema	
			rees for Electrical Inspection of Oliveria	and ottone lenn
				5,65,693
	rest.		Total-'0043' epiving Silder sir-2	201

Total-'0051'

		2
Heads	STATEMENT NO. 10 - Contd.	1
	Act	uals for 1995-96
		Rs .
A. Ta	x Revenue - Concld.	THE ROYCENIE
(C	1 laxes on Commodities and Services -Concld	
		adma" (b)
0042 061	not taxes and Duties on Commodities	
and		97678 8509
187		
14 17 18 17	101 Entertainment Tax	1 40 25 45
· CLASS	102 Betting Tax	1,42,75,479
	800 Other Receipts	1,24,40,120
	Total-'0045'	1,34,67,711
	Total-(c) Taxes on Commodities and Services	4,01,83,310
ቸርጥ		64,26,79,889
101	AL -A. TAX REVENUE	97,85,92,202
B. Non	Tax Revenue Tax Manager Language and ashap a release	27,05,92,202
(b)	Receipts under teate sales Take	ACTUAL .
(2)	Interest Receipts, Dividends and Profits	DECEMBER 1
0049 Inte		41
COLUMN TO SE	Tut - I real, but Primerry may the 1800mun - Index	ed the lay
04	Interest rocaints s	
. 4.5.0	Interest receipts of State Government.	4
	110 Interest realised on	DOGI TANE
	investment of cash balances	101
A52. 124. 11	investment of cash balances 191 Interest from local Bodies	2,21,16,528
EJB. AG. EJ	195 Interest from Co. and Addies	1,84,766
755/06/57	195 Interest from Co-operative Services 800 Other Receipts	57,379
Stange and	Feelst- lin fees-	23,99,684
Alm. In an	Total-100404	and the second
	Total-'0049'	2,47,58,357
0050 Divid	dends and Profits-	
Company of the	C-MCS-SMILLIAN A	WOOT STEEL
The same of the sa	200 Dividends from other Investments	V. J. J. W
No. House	Total-'0050'	2,85,480
	Total-(b) Interest Receipts	2,85,480
	Dividends and Profits	A
	(c) Other Non-Tax Revenue-	2,50,43,837
	(i) General Services-	r, se many
081.200	There's my throught bearing in the Line and report when	Corr
0051 Publi	c Service Commission-	61.1471

0051 Public Service Commission-

Total-'0051'

76,805

76,805

102 State Public Service Commission

STATEMENT NO.	10 - Contd.
Heads	Actuals for 1995-96
	Avenue Rei upp 1 p. Hacon
B. Non-Tax Revenue - Contd.	
(c) Other Non-Tax Revenue - Contd.	B. Bon-Ing Spending - Cound.
(i) General Services-Contd.	
	(c) Other Hon-Tax Severals - Conte.
	(c) deneral Services-Conclet-
till, and all property and a shined.	CARLO DE LA CARLO DEL CARLO DE LA CARLO DE LA CARLO DEL CARLO DE LA CARLO DEL CARLO DE LA CARLO DEL CARLO DE LA CA
	rernments 8,59,592
102 Folice supplied to other par	
103 Fees, Fines and Forfeitures	//
104 Receipts under Arms Act 800 Other Receipts	34,064
800 Other Receipts	2,35,63,750
Total-'0055'	
TEACH SILE	<u>2,71,72,629</u>
0056 Jails-	0700 -16201
800 Other Receipts	
Total-10056	9,280 = braver reineveent ban and 9,280 Her 1100
100a1 0030	Penglon aud other Retirement Benelits
0058 Stationery and Printing-	The state of the s
and the same of th	fivm 10
101 Stationery Receipts	21 200
102 Sale of Gazettes	denanti ine proesquasans 5,112 mm
200 Other Press Receipts	44.704
800 Other Receipts	96,420
Tunii - Oc	<u> </u>
Total-'0058'	1,67,524
into the same of t	
0059 Public Works-	0075 Wincellaneous Caperal Services-
01 Office Buildings	
na re	Williams of other \$01,004
011 Rents	15,22,992
102 Hire Charges of Machinery and	d Equipment 37,56,753
103 Recovery of percentage charge	
800 Other Receipts	2,18,26,235
	cessiving laisued (F), - davor :
Total-`01' Total-`0059'	3,09,43,187 3,09,43,187
Total-10059,	3/07/43/107
0070 Other Administrative Services-	-Naudico ban daa
01 Administration of Justice-	Ol General Education-
or Administration of Sustice-	
102 Fines and Forfeitiures	n 1150003 (nEthomo 18, 39, 994)
102 Times and Tottleftfules	18,39,994
	telpin ban veletevin18,39,994
98 98 98 98 98 98 98 98 98 98 98 98 98 9	10,39,994
02 Elections -	Attended to the state of the st
Paid 16 57	Terri - 0202
800 Other Receipts	14,25,213
Total-'02'	number 4412 priled Ext. At 14:25,213 out 5
· 计点目录记录	we per recommendantion of toth Finance Con
	*

Head	S	Actuals for 1995-95	Actuals for 1995-96
ncua.		- Vita Militaria - Sample	Etwo3 - Rs avel zel-nok
В.	Non	-Tax Revenue - Contd.	ice Coher Non-Tax Revenue - Contd.
		Des petition from any forces on the con-	Administrative Landing 111
	(C)	Other Non-Tax Revenue - Contd.	ALC: U
	(i)	General Services-Concld.	35 Police-
		193 Sothertallment Tax.	
3070	Oth	er Administrative Services-Concld	
	60	Other Services-	
	80		104 Receipts under Agus act
		115 Receipts from Guest Houses,	The same table safeway
		Government Hostels etc.	34,34,271
		2,71,92,71,9	1000-fasor
100		Total - 60	34,34,271
		Total-'0070'	66,99,478
		OBJUST THE STATE OF THE STATE O	800 Other Receipts
0071		tributions and Recoveries towards	Habbi - Least.
	Pen	sion and other Retirement Benefits-	
5			50 Stationery and Printing-
	01	Civil	The state of the s
		101 Subscriptions and Contribution	7.43.937
		RAPAC CONTRACTOR OF THE CONTRA	23023
		Total - '01'	7,43,937
			The Sadiana American
		Total-'0071'	7,43,937
		PACE TO LEGISLATION OF THE PACE TO A	LEAD ASS
0075	Mis	cellaneous General Services-	59 Public Works-
		*	ngarbizas sarito 16
		103 State Lotteries	4,44,48,006
	2	108 Guarantees & Fees	91,660
		800 Other Receipts	6,07,02,930
		Total-'0075'	10 H F J H H H 10, 12 10, 32, 42, 370
		and the state of t	17,10,55,436
		Total - (i) General Services	
^-^-	. ma	TRITA CO.L	on- '.O'- findo'i
0202		cation, Sports, Social Service, and Culture-	coduc -Lefor
		It had the have the companyon-	O Other Administrative Services-
	01	General Education-	0) Administration of Justice-
	0	THE Atlanta ballet to be a second	37-2-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-
		101 Elementary Education	envision one senii,07,861
		102 Secondary Education	25,25,496
		103 University and Higher Educat	ion 6,57,727
	*	The state of the s	
		Total - '01'	32,91,084
		Total - '0202'	32,91,084

[@] Include Rs.22,14,173 being the amount of Government of India's loan written off as per recommendation of 10th Finance Commission.

Heads	STATEMENT NO.	10 - Contd.	nbsada
	Tot Bavenue-Cooks,	^a Actua	ls for 1995-96
		Svejme - Conta	Rs
B. Non	-Tax Revenue-Contd.	THE PARTY OF THE P	E. Non-Tax R
(C)	Other Non-Tau	r Min-the Hivemae-C	
	Other Non-Tax revenue-Contd.) Social Services - Contd.	al Services-County	1708 (111)
		- 4000	Carlo and an expension
0210 Med	ical and Public Health-	- Amendore	0217 Debug Devi
01	Urban Health Schemes	Other Urban Dave'r	nos -
AFF (40.0	020 Receipts from Patients for	V	1.73
451,140	hospital and dispensary serv	ices	10 14 04
	101 Receipts from Employees State	e Insurance Scheme	12,14,046
	800 Other Receipts	on and Publicity-	
Day I al		The same and	70,432
	Total -'01'	2.7	17,37,538
04	Public Health-	4.5	7 74
53.40 F F F F F F F F F F F F F F F F F F F		Recoipen from Publi	payl a my min
75,978	107 6212 25 62 /	Total	
878,37,5	104 Fees and Fines	1 -Tarot ,	26,61,000
	800 Other Receipts	Total Market Commercial	75,000
	THE RESERVE AND THE PARTY OF TH	-Dynamyoldma b	47,789
ERS VA S	Total -'04'	orney necestors	27,83,789
	Total-'0210'	and the same and a	45,21,327
0211 Fami	ly Welfare-	Totale	15/21/32/
obii idmi			
800	Other Receipts	curity and Welfare-	
	Total-'0211'	DATE OF THE PARTY	2,04,044 2,04,044
00	105 Burn Live Committee Co	The state of the s	2,04,044
UZI5 Wate:	r Supply and Sanitation-	Dense Pehalyilatat	D057+145-053
01	Water Supply		111111/613
		P-indol	Contract of the last of the la
The Fall	800 Other Receipts	Total-1	
	Odred apages		23,60,398
	Total -'01'		22 60 200
	Total - '0215'		23,60,398
0044	All her Records	FIGURE 19	23,60,398
0216 Housi	ng –	4	1, 13 1911
01	Government Residential Buildings		15.55, 110
		£ .	
	700 Other Housing 800 Other Receipts	W	8,80,617
4	800 Other Receipts		19,90,987
	Total 101		
	Total-'01' Total-'0216'		28,71,604
	10Cal- 0510.		28,71,604

+	STATEME	NT NO. 10 - Contd.	
Heads		Act	uals for 1995-96 Rs
eft.			RI.
B. Non-Tax R	evenue - Contd.		
			B. Mon-Tex Roys
	er Non-Tàx Revenue-Conto		
(ii) Soc	ial Services-Contd.	Vol-Tax revenue-Contd. Services - Contd.	
0217 Urban Dev	olonmont	III III A (ED LV 135	
OZI/ OIDAN Dev	elobweuc-	Public Mealth-	0210 Medical and
60	Other Urban Developme	ent Schomo	2
800	Other Receipts	Bankara its East	3,64,434
The Billion	erere I sue		3,04,434
	Total - '60'	steaming most enjaged	3,64,434
ab billion	Total-' 0217	y v isanegas bus is rigeo	3.64.434
1100, 4 × , 00 11	mental otherwise, action	medical term ampliquement	N. HERMAN
0220 Information	on and Publicity-	timer Buckepin	
60 Othe		100 - Indet	
	her the change diameters		
104	Receipts from Publicati	on	2,75,978
	Total-`60'	The law on the same and the	2,75,978
26,61,000	Total-'0220'	alw m/ Sera / Vaccines	
0230 Labour and	d Employment	ther securit	
ozso nabour and	z Emproyment-		
889, 28, 7, 800	Other Receipts	Total - '04'	2 97 993
15, 25, 32	gener keeerpes	101261-16417	<u>2,87,883</u>
	Total-'0230'		2,87,883
	Decretal Dervices	- 183	<u> </u>
0235 Social Sec	curity and Welfare-		
2404,040	by Le parter		E 10 10 10 10 10 10 10 10 10 10 10 10 10
01 Reha	bilitation	Total-'0211	
			AND DESCRIPTION OF STREET
200	Other Rehabilatation S	Scheme	1,84,891
- 10	Total-'01'		A STATE OF THE PARTY OF THE PAR
		- Andale	<u> </u>
Edward Arby Lon	Total-'0235'	Chief Serveribe	1,84;891
Art and culture		Toponia Land	
23, 60, 398		Total - '610	
866 08 31		-6150 - TereT - 0215	
			V 0 3 1
	Survey Piners and		7210 Nousang -
		wat Residential Building	
		PERMIT	10.00
010 00 0		on seed and	0 705

100 - LEFET

the same of the sa

Heads	STATEMENT	r No. 10 - Contd.	
	INFLORE .	Act	uals for 1995-96
		,	
B. Non-Tax R	Zevenus e		Rs
	tevenue-Contd.	.01500-enns	ensi wara-wasa w
(C) Oth	Or New m	Non-Tax Revenue-Con.d.	HOR-THE LESS
(iii) Foor	er Non-Tax Revenue-Contd. nomic Services	J. 2/pC-espaying size	ORGANIZ INVESTIG
(===, 200)	nomic Services		MARKON TANAL
0250 Other Soc	ial Commit	Pid Diiw Wa	a preference anno
#O v films r	idi Services	V2.7	manad to
MILIE 20 102	Welfaire - 5 a .		5,00
10,12	Welfare of Scheduled Ca	ste, bug supering to a law	101 20.439
5 A. 18 10	Scheduled Tribe & Other Backward Classes	Leader the Theory	501 20,410
4,44,46,673	Backward Classes	spenier Benelinia	
LU-AE NI	Total - '0250'	PO-LESOT	8,143
STATE OF THE OWNER, STATE OF	Total = 0250,	SUDDOC-INVEST	0 1 4 2
DT SALLIN	Total - (ii) Social Ser	rvices	8,143
dal mayb	Total - (iii) Economic S	Services	1,43,69,786
0401 Crop Husba	ndry-	1,007 3,003	F0:
103	50002	Orber Receipts	1008
104		2017	20,00,741
105	Receipts from Agricultur	al farms	10,50,007
107	Sale of manures and fert Receipts from Plant Prot	ilizers	10,50,000
108	Receipts from Plant Prot	ection Services	15,00,000
119	The Itom Commercial	G va o	15,58,000
702.70 7 120			21,70,000 30,62,000
995.01			
W. H. Wille Convent	and machinery	including tractors	21,00,982
,		Tetal- 0435	
tio a	Total-'0401'		1,33,21,723
0403 Animal Husb	andry-	mmysfold thandolphand In	<u> </u>
102	Receipt from anti-		
103	Receipt from cattle and b Receipts from Poultry Dev	ouffalo development	008 27 97 925
P05 SE 104	Receipts from Poultry Dev	elopmemts	22,16,700
105	Receipts from sheep and w	ool Development	1,01,737
106	Receipts from Piggery dev	elopment	9 18 652
800	Receipts from Fodder and Other Receipts	Feed development	11 13 572
			1 70 00-
	Total 10102	- Other Receipes -	008
		Million-garage	76,27,635
0404 Dairy Develo	pment-		
101 T	Own milk supply set	total Arean Programmer-	data Deller Sp
102 R			42,35,393
800 0	Receipts from Dairy Develo	Finelic Frojects	49,46,532
		other Receipes	1,73,391
- Bang 1 UU . C	Total-'0404'		93,55,316
0405 Fisheries-		CSO -TWINE	1-01010
	ale of fish, fish feeds et		3
800 Ot	ther Receipts	C.	3,06,945
694	Total-'0405'		22,173
	10041- 0405		3,29,118
			2127110

		STATEMENT NO. 10 - Contd.		
			Actuals	for 1995-96
Heads	100,000	TAN .		Rs.
B. Non-Ta	x Rev	enue-Contd.	ипрувн	B. Non-East
(C)	Other	Non Tay Royonue-Contd		
(iii)	Econor	: Camping Contd	8	7 1 1 1 1
. 8		nic Services-conta.	14 155	1 (121)
		d Wild Life-		0250 Other Sc
01	Fores	try		
	101	Sale of Timber and other forest produce	199.	4,65,41,114
	101	Receipts from Social and farm forestries		53,017
	800	Other Receipts	Buch	50,52,542
EPILL	000	Total-'01'		5, 16, 46, 673
Chi LA		Total = '0406'	TOT	5,16,46,673
287 C 2 C A	.0	Maria Services		41853111
0425 Co-ope	eratio	n- multiplicate services (141) - in	1201	6,86,648
	101	Audit fees	-verbuild	5,54,800
	800	Other Receipts		12,41,448
70,00,741		Total-'0425'		101
100,0d,10		milita inon Political village has manufact by	olek i	5 5 5 5
		cultural Programmes- 11994 one samunam to	eron/i	
000.87.41		n from Naricultural		804 p. 16 970
000 OF L	103	Research Station		15,58,740
THE BOTO CONTRACTOR	10/	Coll & Water Conservation		7,07,509
11,80,982	800-	Other Receipts when structure and a structure	Lipse	14,899
	000	Total-'0435'		22,81,148
100 1001		TUPO LESING	i.e	
0515 Other	Rura	l Development Programmes-		of Comline 1940
			n worlie	1,38,209
754 18 35	800-	Other Receipts		1,30,203
our all the				1,38,209
155,101		Authorat Azendin mony myd		au V
178,01,6	an h		TO COLOR PER	191 .al. in
	East	ern Areas-		GIV8
10.01	000	Other Receitps		14
		Total-'0552'		<u>14</u>
26,2 ,635				- 1 CM V 10 1
0575 Other	Spec	ial Areas Programmès-	Hamdora	Many Dairy Dev
TOE 60 S	Othe		OWENT.	101
0.000 300 000		altopical impage - I gallo about and	Le Disk	
184,17,1	800	Other Receipts	THE PER	2,00,525 2,00,525
3 1		10tal - 60		2,00,525
		Total-'0575'	**	2,00,323
		or trabulish topolorese.		
200, a0.E		Receipes	SOUTH STATE	008
225,173	-	Total - 10405		
811,00		HALE TO SEE THE PARTY OF THE PA		
100		X X		¥ 5

Heads	als t		Act	uals	for 1995-96
			L Agran		Rs .
B. Non-I	ax Re	evenue-Contd.	renue - Concld	E Rev	T-ROM . A
(c)	Othe	r Non-Tax Revenue-Contd.	Non Tax Revenue - Con	Ccher	(0)
(iii)	Econ	omic Services-Contd.	mio Services - Conclè	Econo	(3.33)
	and	Medium Irrigation	Mining & Metaliurgica	LUCKE	0853 Non-fe
80	Gene	ral	Mineral concession	102	
14,71,828	800	Other Receipts	Fees, Rents and Royalt		20,439
40,,70,116		Total-'80'	ATT A SECTION AND A SECTION ASSECTION	1001	
1,27,489	Stant.	Total-'0701'	Other Receipts	008	20,439
0702 Minor	Tuni	American II.	Total-'0853'		4
0702 MINO2	Cure	ace Water		what.	worlden arren
O1	102	Receipts from Lift Irri		OTHER DE	
rrs,60,re,		Other Receipts	Other Receipts	TOTAL .	7,900
S INV I I WIL	800	Total-'01'		000	2,40,020
97,03,273	SYLL	Total-'0702'			2,48,728
	TYLL	TOTAL OF THE STATE			2,48,728
0802 Petro	leum	ting Modernington of the		-202	1452 Tourt
		mil inventigation a vage		15	21.487.4.00
43,241	800	Other Receipts Total-'0802://	Other Receipts "Plane"	008	474 474
43,241	- 9		Total-'1452		
0810 Non-C	onven	tional Sources of Energy	_ * * * * * * * * * * * * * * * * * * *		
		17	lies-	gavg.	1456 Civil
	800	Other Receipts	ry Rian schoungs		8,126
54,97,526		Total-'0810'		-008	8,126
3181 0		GEARCH.			94,43,40-
0851 Villa	ge an	d Small Industries-	Total-11456		ERITA DIA
300	101	Industrial Estate	ral Economic Services-	Gane	z####13,006
	102	Small Scale Industries			1,02,849
3.64,81	103	Handloom Industries	Fees for Stamping Wel	106	1,64,160
Chr. Er -	104	Handicraft Industries			1,33,452
18,64,5	105	Khadi & Village Industr	ies I - lajoT		5,203
	107	Sericulture Industries			2,07,694
3,87,22,74	200	Other Village Industrie	Total-(iil) Economica		1,32,920
The second care is	800	Other Receipts	,	,4)	2,61,869
110,75,10.1		Total-'0851'	Total-(c) Other Non	- 4	10,21,153
0050 - 1		<u> </u>	W		*1
0852 Indus			TOTAL - B. NON-TAX RE		
02-		o a non modulitie	as ant-non .a - delor		
	Mine	ral Industries	87 AL		
	800-	Other Receipts			3,732
4					
		Total-'0852'	/		3,732 /
			4		

19 8 [†]	STATEMENT	NO. 10 - Contd.	
06-49	Heads Minuson	Act	uals for 1995-96
	Rai	The state of the s	Rs
	Non-Tax Revenue - Concld	venue-Contal.	B. Mon-Tax Re
	to Tax Revenue Tuned		
	(c) Other Non Tax Revenue - Conc	Non-Tax Revenue-Conbl	(c) Other
	(iii) Economic Services - Concld	unic Services-Contd.	· (111) Econo
	· · · · · · · · · · · · · · · · · · ·		
UBS	3 Non-ferrous Mining & Metallurgical		
Į.	102 Mineral concession,	Lat	80 Center
		Carrier Control of the	and also discussed in
439		Other Receipts	34,14,71,828
950		US'-IsJoT	40,,70,116
SEE.	oco other kecerpts	Total- Diol	1,27,489
*1	Total-'0853'		34,56,69,433
087	5 Other Industries-		34,30,09,433
0.000			COC 40
828.	800 Other Receipts	Other Receipts	1.97.03.273
857.	St. 5 cm from knowlets .	Total='01'	11-01-12
728	800 Other Receipts Total-'0875'	Total-'0702	1,97,03,273
		3	· -
145	2 Tourism-		0802 Petroleum
	744		
ATP.	800 Other Receipts	Other Roceipts.	43,241
424	· American State of the State o	Total- 0802	
	Total-'1452'		43,241
145	6 Civil Supplies-	tional Sources of Ener	0810 Non-Conven
		and the second second second second	
126	800 Other Receipts	Other Receipts	54.07.526
1057	ood other keterpes	DISG'-1830T	54,97,526
	Total-'1456'	d Small Industries-	5/ 97 526
		-earlymout trume o	пи абы <u>затытыго</u>
147	5 Other General Economic Services-	Industrial Estate	101 Auditabil
849	1,02	Small Scale Industrie	202
	106 Fees for Stamping Weigh	ts and Measures	3,64,814
452		Handleraft Industries	104
203		KRadi & Village Indus	3,64,814
,694	2,07	Serioulture Industrie	107
,920		rvices; apailiv rento	0045,87,22,748
	PART SPICE AND AND THE PROPERTY OF	Other Receipts	800
153	Total-(c) Other Non-T	ax Revenue	64,41,47,970
000			
	and minim treespee		esisdanbal teso
	TOTAL - B. NON-TAX REVE	AND THE STREET, STREET, ST. S. S.	
	3 3 3	rel Industries	Mine
David an			
232		Other Receipts	+008

3,732

1995-96	not eleusia for		ubasit
Heads	DA .	Actuals for 1995-96	
		Do "	
c. Gran	ts-in-aid and Contribution-	ants-in-aid and Contr	
1001 014.	ts-in-aid from Central Government-	ants-in-aid from Can	1601 021
01	Non-Plan Grants and Blan Schenge 2050402 maig In	continued to the land of the l	en.
	A STATE OF THE STA	sames for esheap	50
102	Grants in lieu of Tax on Railway Passengers Fare	13,00,000	08
104	Grants under the proviso to Article 275(i) of	13,00,000	20,000
	the Constitution (No. Deficit Grant)	1,43,83,00,000	
106	Grant from Central Road Fund	1.00.000	
500, aE	Grant towards contribution to Calamity Relief Fu	and 1.97.00 000	
02.800	Other Grants - 23M amends synileW Myuo X	Sports & Welfere	
000, 52,	Grants for the purchase of equipment of MATI	2.04.000	
000,58,	Police william and respondents publicationers to a	Vocationalisation	
	Birephara compared accorded to accorded to	Samekrit Educatio	007000
24,000	Expenditure of Raja Zial Sainik Board	3 46 450	19,000
000,00,	CIVIL Defence/Grants in connection with	Strengthening of	
X:	Civil Defence and Homeguards	1.34.91 690	
¥	Grants for Modernisation of Police Force	12,97,000	±0
	Criminal Investigation & Vigilance	5 69 000	Oll villog
1,64,120	Payment to State for administration of moderate	Totaquested Child	
000,00,	Central Acts Regulations (150 nath(170) austlaw	611d5 bas 8,00,000	
	Total-01	1 47 61 00 140	
	PMR2-Int copressional al payer a mont	1,47,61,08,140	Se, Duly
20:0,2:0	Grants for State/Union Territory Plan Schemes-	lodine belicieno	
101	Block Grants	1,95,94,45,600	Po
104	Grants under proviso to Article 275(1)		
	of the Constitution prompt of page 15 years	183,25,000	
,000,000	toring	Programme - mont	7
	Total - '02'	1,96,77,70,600	
		TabusdauH Ismi	T.F.
000,000	Grants for Centrally sponsored Flan Schools		
2017/04/2		mdoreAed Agebyg	
	And . Streets street Privilize to Art. 275(1)		
	of the Committee of	exactions	000
000 AN 5	Committee by the committee of the commit		
000,000	f State Land use Board	o Bututadiduanas	
000,00,00			
		J. 37 Seed Development	
0,00,000		CARL ASK THE SENDING	
0,00,00,0		GRANGELTE STANFOLD .	
008.85.0			
6,52,000		Intregated veres	
The same of the	192111319	1 10 Standofened	
		740	

	STATEMENT NO. 10 - Contd.	
Head	Actua	ls for 1995-96
	Actuals for 1995-96	Rs. Rossil
	5. masdax Research - Control	
C.	Grants-in-aid and Contribution-Contd.	c. Grants-in-
1601	Grants-in-aid from Central Government-Contd.	antendario Ioan
1001	Grance-in-ald from Central Government-Contd,	THE RESERVE AND ADDRESS OF THE PARTY OF THE
	03 Grants for Central Plan Schemes-	i-most 10
	of Grants for Central Flan Schemes-	
	800 m Other Grants- passes assessed yawlish no get to well mi a	102 Grant
	the provise to Article 275(1) of the	LOA Grant
	Constitution (No. Deficit Grant)	Louis Livery House
		The second secon
	Special Education/Scholarship for talented children	
		1,69,250
	Operation Black BoardTAM to insmolupe to seed and and as	
		13,67,000
	Sanskrit Education assistance to persons	1.97 01,270
	or distinguished in Arts by south the base of the by south	
	Strengthening of Teachers' training 1000 nl admits and an admits and a strengthening of the s	
	Defence and Homeguards 1,34,91,690	
	Other Social Security & Welfare not solled to moldasimusbom not as	
	inal Investigation & Vigilance . 5,69,000	
	Integrated Child Development Scheme Jalnumbe not state of Ju-	3,64,120
	on Family and Child Welfare (Children Welfare)	6,00,000
		431741
	Health 80,10.74,1	
	Iodine Deficiency Disorder Control Programme	4,05,505
	Power Development	, 101 Slock
	s under provinc to Acticle Distillation	Los Jos Grant
	noIntegrated Rural Energy Planning noIdudidanos en	
	Programme - monitoring	5,00,000
	Total - '02'	0,00,00
	Animal Husbandry	V 44-014
	To the state of th	1,549,814
	Piggery Development/Other Grants	5,40,000
	Agriculture Research Research Secretary	
		K
	Strengtheining of State Land use Board	2,44,000
	Agricultural Economic & Statistics	3,00,000
	Seed Development Agencies	6,61,000
	Sample Survey/Forest Water FRES Farming	47,00,000
	Bio-Gas Schemes	20,00,000
	Supply of Fruits and Vegetables, Horticulture etc.	24,56,000
	Intregated Cereals Development Programme	14,28,500
	Development of Fertilizer	6,52,000
		, _, _,

Head	Seek	noi alaunda Actuala for	
		Actu	als for 1995-96
c.	Gran	its-in-aid and Contribution could	Rs
1,60		nts-in-aid and Contribution-Contd. binon-noisedistance bus bi	. Grants-in-a
1601	Gran	nts-in-aid from Central Government-Contd.	601 Grants-in-a
	0.0	Grants for Continuo anna des reals berognous vilentes for Grants	
	03	Grants for Central Plan Schemes-Concld.	04 Grants
		Development of roots and tuber crops	Educa
0.00	,60,1	s for Welfure of Backward Classes SC/ST	13,36,000
		Forestry and Wild Life Desugnon-emma poor prince Addition	JUST C
004	179,	AL Laumed 181 Parts (Nayed Work) 200000 ml nol3	Manadas Manadas
		Development of National Parks & Sanctuaries	Leville 14 die nie
PDE	,08,	MACTORIAL RUIDI OVMONE DECOMBRANTO	
10/19/0	a hardy as	Social Forestry	ACCURATION WITH THE U.S. CO.
	4	The state of the s	the second state of the se
000	.000	Biosphere research TS/DZ DIXISM 1889 101 ginzas	45,00,000
		f. Sarioana Education/Resparch &	40 MTC /
000	×177 x	Roads and Bridges less a del Semin entroded considerated	2.00,000
			1 , do and
		Scrategic and Border Roads	WW-1751
		Modernisation of Prison Administration	65,00,000
000	,00,	Farmers' Davelogment Agencies saint mathland Soirtsubul	1,16,00,000
~		-madacties	116374
		Collection of Chatiletter's Water Duceds	Medic
		COLLECTION OF STATISFICE	
0.00	.81,1	PMRY-Entrepreneruial Development	56,000
		Integrated Rural Energy	
65	:11	NAVIONAL ALTER CONTROLL GROSSIAN AND AND AND AND AND AND AND AND AND A	10,00,000
		Community Development	AMB THE DID . LAND .
000	EF. 33,	2001 William III ACCOUNT OF THE THE STATE OF THE WAY I	toes a Bill par
000	, TO,	Rural Landless Employment Programme, IREP	70,471
000	38.5	grated Child Development Programmes and Louises moissless	8,89,191
		Total- '03'	
		Supplies selfque	11,82,97,416
0	4	Grants for Centrally sponsored Plan Schemes	AAAA
		104 secreta undai number al selavo l'este al estero -estero e	rayi eri
700	00,0	104. Grants under Provisio to Art.275(1)	don's a story
		of the Constitution	
		But Long! Project on Salamonania alim systims has uthinged to	83,25,000
		Community Development	E. 21,000
		ENGLAN ENT BUTTATA CARRELL AND	EN 12 P. 10 1111
000.	00.8	Jowahar Royger Yojana	which
000.	00,0	Jowahar Royger Yojana noisaimmoo isaas Other Grants and and an endage established book to principle	
		th for Integrated Child Development	9,800
000.	1,04	ect (ICDS) . A.BI	1-10 000
		C Service and Supplies-	EDIM .
	3,55		MILITY.
		Neltare Programme . Manual to the security of months and the second	51100 ·
		n weltare programme . In a large state of Juvenile	JUOY 58, 670
HOE.	0815		X 01 T 2
		al Maladjustment	1308

	STATEMENT NO. 10 - Contd.	
There is		1005-064
Heads	ol misuma	Actuals for 1995-96
		Rs.
C. Grant	s-in-aid and Contribution-Contd. bigos-moisudisi	TON AND COM
1601 Grant:	s-in-aid from Central Government-Contd.	Total Brands dead 1001
	ntral Government Contd. To last ment blasmines for the	is moti attent conse
04	Grants for Centrally sponsored Plan Schemes-Conto	LOS SAN MANAGEMENT ED
	al Plan Schames-Condid, sall landars not stoom	IJHHU ZOA GAMPAN 99
	Education	. To transmir forest
3,36,000	Piler Brants- sgorp radul bna alsoo	27,50,000
16	Grants for Welfare of Backward Classs SC/ST	· ·
	Equipments, Teaching Programme-Computer	34,79,400
	Education in Schools	
5,70,000	Rural Functional Literacy/Post Literacy, Isnoton	13.60.304
	Adult Education Scholarship for Schedule Castes (Cash Grant)	39.00.000
55.000	Other Grants	46.35.000
000,000	Scholarship for Post Matric SC/ST	000,001,001,001,001
000,27,600	Scholarship for Post Matric SC/SI IMP of Science Education/Research &	E4.000
	Promotion Science Laboratories	2,68,77,000
	Fisheries equality a Wellare absol tebr	Strategic and Box
		lo noissaintabom
000,000,	Fish Farmers' Development Agencies	5,00,000
	Fish Faimers Development Agencies	U00,00, a Industries
	Medical	
Tari	est te de la companya	. Collection of Sta
56,000	Natural Trochoma Control Programme angolavaC lal	000, 18, 4PMRY-Entreprendr
,02,850	Natural Trochoma Control Programme and the c	402,40.4 Integrated Rural
000,00	Family Welfare	
Eswi	er Development: Jusa	Community Develop
	Grant for Family Welfare Centre	2,66,73,000
101 00	Grant for Maternity and Children Welfare	ma eserbneJ [42085,10,000
TET TEST	Integrated Child Development Programme	72,98,000
,97,416	11A1 -15A	0.0
02417767	dimil Cumpling	
X	lly sponsored Plan Schemes	04 Grants for Centra
	Other Grants - Grants in Retail Outlet in	27407100
	Remote and Tribal Areas (10205 414 03 0141 vor9	19bnu 3111112 19017,00,000
25,000	LB . BOLGUELL	of the Const
20110344	Social Security and Welfare	
	Strengtheining of State Land one Board Jase	dorana Astunamon 3'44' nan
	Strengthening of Consumers' Disputes	3,00,000
000.08	Vedicapai commission	28,60,000 Your Royger You
008.9	Strengthening of Food Laboratories	000,00,00ther Grants
	Crants for Integrated Child Development	4 51 04 000
	Project (ICDS)	4,51,04,000
	Other Service and Supplies-	14,10,10,100
	Consetional Contraceptives Materials and Suppli	es 13,55,000
	Youth Welfare Programme	15,000
F	Preventation and Control of Juvenile	2.00.000
	Social Maladjustment	2,80,908

STATEMENT NO. 10 - Contd.

Heads Actuals for 1995-96 Grants-in-aid and Contribution-Contd nemnievod in 1997 mort bis-si-aimsid 1001 1601 Grants-in-aid from Central Government-Contd.qu vilsing tot consider 04 Grants for Centrally sponsored Plan Schemes-Contd. Economic Service and Planning Board Assistance to Economic Development of Projetilblik & Writance to Economic Development of Projetilblik & Writance Grants for Consevancy & Work (i) Export Promotion Molestago-00 Industrial Park (Major Work) Rural Fuel Wood Plantation 2,34,00,000 20,00,000 40,00,000 Project Elephant 20,95,000 Urban Development Agriculture Integrated Development of Medium & Small Towns my win pos Grants for Jute/Mestta Development of Spices & Oil Seeds Development I mad bon spall V 14,00,000 2,00,000 Strem Line Certified Seed Production of Important Identified Vegetables Cropsduq\ashtalaubnl smoolaswoq 000.38.6 National Watershed Development Projectsvaew moofbraff to Inara 1,12,000 for Rainfed Areas 39,800 Grant for District Industries Centres 41,25,000 Old at Da Public Health, Sanitation & Water Supply 1830T Grant for Malaria Eradication Programme all Introde 54,71,946 Grant for Leprosy Control Programme National Aids Control Programme are 183-day 10 sements 101 18,00,000 Grants for Severage & Water Supply Scheme 000,40 Of Grants for Accelerated Water Supply (ARWSP) 100 Rajiv Gandhi National Drinking Water Mission 8,00,000 2,52,70,675 Polution Testing Equipments 1001 - 1000 1,21,91,500 3,00,707 Animal Husbandry 1603 State Share of Union Excise Duties LOCARY DESIRES by Revenue Grant of Food and Mouth Diseases/Animal Diseases 12 2001 000 on ... Integrated Sample Survey on Estimation of Production and 2,60,000 of Major Live Stock Product National Project on Rainderpest Eradication 9 1812 E01 15,95,000 Oco no As Second Census of Minor Irrigation Cattle and Buffalo Development-Extension of 2,59,000 Frozen Semen technology Total - 1503" Assistance to State for Fodder & feed Development 58,60,000 Animal Diseases-Survellance udiring one of a of admin .5-11-01 1,60,000 Labour . · Total- Receipt Heads (Rovenue Account)

59,070

Modernisation & Equipment of World Bank

	Heads	STATEMENT NO. 10 - Contd.	Actuals	for 1995-96		
	C. Gran	ts-in-aid and Contribution-Concld.		Heads		
		1601 Grants-in-aid from Central Government-Concld.				
	04	Grants for Centrally sponsored Plan Schemes-Concld.	bin-ni-s	1601 Grant		
1 41		or Centrally spensored Plan Schemes-Contd-20 act strand	Grants f	. 00		
		Economic Service and Planning Board	,			
		Assistance to Economic Development of Project Areas	Forestry	3,78,500		
15		Co-operation holitomorf langua (I) Haww 2 vonevasmoD to				
	40,00,000	al Park (Major Work) el Wood Plantation Edit Indiversel Library Control of Control Elephant	Rural Fu	90,000		
	20,95,000	Urban Development		59000000		
4		Integrated Development of Medium & Small Towns		2,55,000		
	2,00,000	Village and Samil Industries about 10 3 spices to 10 in the Certified Seed Production of	pavelope			
	1,12,000	Powerlooms Industries/Publicity aldrageV belliament at Grant for Handloom Weaverserors themselved belaves with the control of	Importan	70,000		
	41,25,000	Grant for District Industries Centres	for Rain	39,800		
		malical . Total -104's retew & moitation & dila	H olldige	,37,75,610		
	5,93,000	Grants for Special Plan Schemes 1 noidealests states a				
1	18,00,000	101 Schemes of North-Eastern Council 19 1012100 abia	Lanoidele	,40,64,000		
	52,70,675 21,91,500	or Accelerated Water Supply (20W-bland Fig. 127)	grance to Rajiv om	,40,64,000		
	3,00,707	Testing Equipments "1601' - '1601'	no173,91	,00,15,766		
	1603 State	Share of Union Excise Duties yrbandan	animal B			
	2,50,000	101 State Share of 10 Temped (asset of drug book) Basic Union Excise Duties 183 no years algues by				
	2,33,000	Live Stock Product,	roteM lo			
	2,59,000	103 State Share of Additional reographical no responding Excise Duties and applied from the normal additional reographical normal additional reographical normal additional reographical normal reographical n	D bnose4	.84.00.000		
28	000,00,88	Total -'1603' vgolondosa neme	1.28	.11.00.000		
	29,00,000	Total-C. Grants in Aid and Contributions (systemestra)	madalaaA LG La <mark>5,19</mark>	,11,15,766		
		Total- Receipt Heads (Revenue Account)	1-65.6	,88,99,775		
		table to the first party in the man despitation	. 9	D. DE. ODO		
	0.00	stion & Equipment of World Bank	PR TH JEDOM	11 500		

STATEMENT NO. 11 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS

(Figures in bold represent charged Expenditure)

	Heads Heads		Actuals for 1995-96			
18707		mare Pinna P	Non-Plan Rs.	Plan Rs.	Total	
	Revenue	Account		STREET - THERE	Rs.	
	Control &	gerkten - trintel 7 2 2		i Services i	antenna vil a	
Α.	General	Services-	State - Concld.	To ennyeth		
	(a)	Organs of State-		a Lindwich		
	Train tons	THE PERSON NAMED IN	manufaction x	o Mampan	2013	
	2011	Parliament /State/Union	ben madulable	Salary of	101	
		Territory Legislatures-		H Wanding		
	02	State/Union Territory	adiquel best syan		104	
125-1	02	Legislatures-		викладка.		
		Legislatures-	NET LEARNING VICTOR	of three to	205	
000,00	101	Legislative Assembly	11,71,435	Pawadan Dir.		
	JUS .	and a second sec	11,/1,433	squa auot -		
		Linda in the party of the state	73,37,312	medienskip	85,08,747	
	103	Legislative Secretariat	1,86,41,693		1,86,41,693	
	in the party	Torse 1 120 159 15 15 15 15	IN STANK LESONAL		17007417035	
2.5	-	Total-'2011'	11,71,435		- W	
		or weatherstrate	2,59,79,005	10 GOTGWINE	2,71,50,440	
	. 25	25,48,706 307,86,28	STREET COURTS	Bend Ut Fullet.	202	
	2012	President, Vice-President/		Entimized .	80111.000	
HAT LEX		Governor/Administrator of		Leign's Acto	ALL A SEC	
	* T	Union Territories-		other fixe	0000	
	03	Course on / Administration of		5.		
		Governor/Administrator of Union Territories	Total - 12014			
		onion ferricories	1.41.51-			
4	090	Secretariat	14,54,256	A PART OF	14 54 056	
	101	Emoluments and allowances	14,54,250	anoi	14,54,256	
nere S		of the Governor/Administrator		1000		
near tire		of Union Territory	1,32,000	. Hisotoral	1,32,000	
	102	Discretionary Grants by Govern		Priphraci	24,951	
	103	Household Establishment	33,80,225	buonia 10	33,80,225	
	105	Medical Facilities	2,77,334	1 Baymano	2,77,334	
	106	Entertainment Expenses	1,90,262	Lest apper of	1,90,262	
DOLL ON	107	Expenditure from contract	HALL ADDRESS OF THE	waters wa	K. GRY	
		Allowances	4,91,438	•••	4,91,438	
		Tour Expenses	9,67,129		9,67,129	
	800	Other Expenditure	39,35,155		39,35,155	
	Collecto	TARGET PROPERTY OF THE	ORDER DE SERVICE	mi-lander		
		Total -2012	1,08,27,799 24,951		1,08,52,750	

Head	Sel rel dautail	Actuals	for 1995-9	6
THE PERSON		Non-Plan	Plan	Total
- Contract	Branch, John Court of the Object of the	Rs.	Rs.	Rs.
Revenue A	ccount - Contd			
A. Gene	ral Services - Contd.	34.		THE PERSON IS
(a)	Organs of State - Concld.	- " · · · · · · · · · · · · · · · · · ·	Hery Louis-	Townson Co.
		and the second second	tio 'ambendi	The same of the sa
2013	Council of Ministers	100	2000	
		and offering the last		17.0%
101	Salary of Ministers and	-servered advect-		
	Deputy Ministers	25,41,337		25,41,337
104	Entertainment and Hospitality	Valed I table and		- " " Ep.
105	Expenses	4,11,597		4,11,597
105	Discretionary grant by	0.04.000		
100	Ministers	2,06,000	Todining !	2,06,000
108	Tour Expenses	30,04,697	**/*/*	30,04,697
800	Other Expenditure	76,87,172	***	76,87,172
Parte Day	Total-'2013'	1,38,50,803	Degletate	1,38,50,803
	Service Control of the Control of th	TOTALLESOT		1. Domini
2014 Admi:	nistration of Justice-			
	solution and sense remaining the last			
105	Civil and Session Courts	25,48,396	President	25,48,396
108	Criminal Court	41,88,986	Touring	41,88,986
114	Legal Advisers and Counsels	22,79,788	unit ilötenu	22,79,788
800	Other Expenditure	12,71,224	<u></u>	12,71,224
100	m-+-) >20144	1 00 00 204	JOHNSON A	1 00 00 204
* ,	Total-`2014'	1,02,88,394	int this no	1,02,88,394
	V V ZOLÍZ SCÍZ			
2015 Elect	14,54,235 - 25,02,41	- 36		090
2015 Elec	LIONS-	manualth ins e	Intel® States	
102	Electoral Officers	74,53,298	of the Co	74,53,298
103	Preparation and Printing	747337230	motive to	74,55,250
86,15	of Electoral Rolls	4,48,63,660	gasonumio	4,48,63,660
105	Charges for conduct of		hibidumues)	1,10,00,000
	Election to Parliament	10,73,903	Tunibak-	10,73,903
106	Charges for conduct of electio		uriampidatia	307,000
	to State Legislature	46,075	HAT CHECKE	46,075
EW, CP, M	A SEAL THE DATE SERVICES		- Aller State of the State of t	"Suddavlinaen."
EDITOR.	Total-'2015'	5,34,36,936	SHINE SHINE	5,34,36,936
	legiture valent	620310116	dva mujan	TA II Taris I II Talve.
P 9	Total-(a) Organs of State	1,19,99,234		
	BULLIANCE BURNER AND ARRANGED TO THE PARTY OF THE PARTY O	10,35,80,089	-	11,55,79,323
145 155 1	A STATE OF THE PARTY OF THE PAR			

		The Land of the state of	Stanger blod of	mering Pt.	II P		
	Heads		Actuals for 1995-96				
		-cert not should	V		mbatati		
		*	Non-Plan	Plan	Total		
11.0300		nate nate not	Rs.	Rs.	Rs.		
V 1171		THE STATE OF THE S					
Α.	Genral	Services - Contd.		merelone -cont			
(b)	Fiscal	Services-		Placed Service			
(5)		llection of Taxes on			I hey		
		y and Capital Transactions	Preside on Columbia	To pay for Llon	Litter) 1		
		1		minister ben			
2029	Land Re	venue-					
		Charles III WALKE TOWN	12,22, 11, 190		TOPO SPIES CEN		
	001	Direction and Admini-	7 m. 12 m	tos notacerio	100		
BRZ.	- 30,25	stration	25,16,689	plusides Labs	25,16,689		
	102	Survey and Settlement			AND DESCRIPTION		
0.		Operations	78,91,378	COLLACTION CO	78,91,378		
	103	Land Records	9,66,852	99,07,452	1,08,74,304		
				COURS -TERROL			
		Total-'2029'	1,13,74,919	99,07,452	2,12,82,371		
2020		THE STATE OF THE S	A-25-A0-08Y	-autorus.	SOFT THREE STA		
2030	Stamps	and Registration-					
100	01 Stamp	s Judicial	4 ×	line moliperio	100 m		
		Cost of Stamps	73 027	AND AND PROPERTY.	1173 con		
	102	Expenses on Sale of Stamps	73,027 <u>4,888</u>	70 001111000	73,027		
	2.00.2	Total-01	77,915	rendered mades	4,888		
			77,515	The Paris of the P	77,915		
	02 Stamp	s - Non Judicial		"1505"-Incor			
	101	Cost of Stamps	1,42,519	102	1,42,519		
		Total-02	1,42,519	sed but her	1,42,519		
		Del de lentare	THE PERSON NAMED IN COLUMN	dynes hen est	Distance T.		
		tration-					
	001	Direction and		SOTTWOSTED OR	EQU		
		Administration	20,34,416	d Anna to hearth	20,34,416		
		STARL Blan School			VII. 44 PM 11		
		Total-03	20,34,416	CAUS - SOUT	20,34,416		
	State of	Total-'2030'	22,54,850		22,54,850		
	Total.	(ii) Collection of m		distant and and			
X13		-(ii) Collection of Taxes operty and		and the law of			
		al Transactions		senl Sevulous	N N		
	Capic	ar rransaccions	1,36,29,769	99,07,452	2,35,37,221		
(iii)	Collect	tion of Taxes on	28.12.03 USS	The same of the	12110.131		
		ies and Services-	encives lister	30 no./dominut			
	State Ex		V C				
MARIE .	52	21.26.632	- Landor-Ind	of the same	1.0.21		
	001	Direction and Admini-	- Theorett and	TOTAL COMP OF			
SALL		stration	1,50,91,087		1,50,91,087		
AC.		Total - '2039'	1,50,91,087		1,50,91,087		

		Heads	. Partials for 1935-	Acti	als for 1995	=Bheil.
			nels nels-nen	Acci	101 1993	<u>-90</u>
				Non-Plan	Plan	Total
			184. 185.	Rs.	Rs.	Rs.
			I. Particop - County			
	Α.		Services -Contd.		103 > BHOYARD	A., Deniend B
	8.6	(b)	Fiscal Services -Concld.			
		(2)	risedi scivices conciu.			
		(iii)	Collection of Taxes on Commodi		lection of To	
		(111)	and Services - concld	cies	Indigab bos	
	-21		The series of th			ves time best
	2040	Sales Ta	ax-mieritatemanie and Mapare Lot,			KIND OUTSIAN ARREST
		001	Direction and			rior I. mid
		arteri .	Administration	30,23,288	no alterior	30,23,288
			Diplurary .x		to every and 5	30,23,200
3		101	Collection Charges	1,11,50,717	Smoithean	1,11,50,717
		1 1 88 1 2	SCARS STREET, USE, 48 S		and Records	1/11/30//1/
			Total-'2040'	1,41,74,005		1,41,74,005
	200	00 00 0	228 TO .00 TOLOGO 18121.1		Total='2029'	17.1177.17000
	2041	Taxes or	n Vehicles-		The same of the sa	
			etestion of contline.		taxdakpes ba	CONTRACT DEDS
		001	Direction and			
			Administration	27,67,170	2,03,353	29,70,523
	1550	101	Collection Charges	1,22,57,306		1,23,64,675
		102	Inspection of Motor Vehicles	5,91,320	ing maintenact	5,91,320
		800	Other Expenditure	2,00,00,000	35,990	2,00,35,990
			Addition .		3	=1::1::1::1
			Total-'2041'	3,56,15,796	3,46,712	3,59,62,508
		1.42	0.00,00.1		CORE of Stem	" Ini-
	2045	Other Ta	exes and Duties on			
		Commodit	ies and Services-			5%
				1 2	-anidasa	. Ol Reque
8		103	Collection charges of	11,01,016	Diamenton an	
	426	10/34	Electricity Duty	15,79,471	Administration of the	15,79,471
			ul sheement marks	ALTER BEATER		4, 42, 17, 130
			Total-'2045'	15,79,471	\$0-Index	15,79,471
	0800	Total-(i	ii) Collection of Taxes	6,64,60,359	3,46,712	6,68,07,071
		on Commo	dities and Services		183	
					3001102:431)-	Autor Line
	(iv)	Other Fi	scal Services -	* *		NA REF
	ZES.	SEASE S	1.36,199,767 F FR. 07,452		oltukumanT Is	وبيا عال أشولك
	2047	Other Fi	scal Services-			
			Locate 11 of Ships of State		nexel to hat.	
		103	Promotion of small Savings	5,56,649	ward boat and	
				X D1	market	2039 State Ex
	- 1		Total-'2047'	5,56,649	• • •	5,56,649
			Total-(iv) Other Fiscal		Dissorten an	100
		IR 02 /	Services		001-75-738	
	TRO.	IS. DELL.	Total-(b) Fiscal Services	8,06,46,777 1	,02,54,164	9,09,00,941

	Heads 💮		Actua	ls for 1995	-96
				150	
Ibar		NAME OF THE PARTY	Non-Plan	Plan	Total
	- 2	- MM	Rs.	Rs.	Rs.
		a			
A .		Services - Contd.		ner temp-des	
(c)		Payment and of the solution of Debt-		trails ortho	FEETHERING (D)
	Services	of Debt-	2 miles	Townson townson	
2049	Interest	Payments-			1051 Public 68
01		on Internal Debt-	and the same of		
UI	101	Interest on Market Loan	11,92,77,790		1,92,77,790
	200	Interest on Other Internal Deb			7,06,19,139
100	305	Management of Debt	3,19,602		3,19,602
	303	Total-01	19,02,16,531	•••	
	1	3	17/02/10/331	Issunned za	
03	Interest	on Small Savings,	415.48	4	ALL CANADA
		at Funds, etc			
		Interest on State	By I State Williams	all'ito abile	1001
	ER L	Provident Fund	6,25,50,000	of to be on	
		Total-03	6,25,50,000		6,25,50,000
tien.		PARTITION OF THE PARTIT	Total Control		
04	Interest	on Loans and Advances			4.7
	from Cen	tral Government-	and the second	restate Lubit	2052 District
	2 0		The state of the s	***	
2 61	101	Interest on Loans for	- Principle Load		
	2.00.70	State Plan Schemes	8,76,30,850	decest, sietan	8,76,30,850
	102	Interest on Loans for	1/3		101
		Central Plan Schemes	33,209	21.4	33,209
	103	Interest on Loans for	"HZCO" - Merol	2	
19 145		Centrally Sponsored	18 58x411		THE PART AND
	7000		1,00,32,247	hanessal, bare	1,00,32,247
	104	Interest on Loans for			
PEB,	0406	Non-Plan Schemes	11,64,91,167		11,64,91,167
	105	Interest on loans for		MIRXO7507U	
	38,21,	Special Plan Schemes	78,67,121		
	107	Interest on Pre 1984-85 Loans			81,53,514
	108	Interest on 1984-89 State Plan	AUGUA.		
TOTAL PROPERTY.	WW W	Loans consolidated in terms of			at - 124
	BU ELL	recommendations of 9th Finance			
		Commission	2,10,57,746	• • •	2,10,57,746
		Printing City up and	25 40 45 254		we do se ser
		Total - '04'	25,12,65,854		25,12,65,854
60	Intovert	on other Obligations	7.53-11.7141	THE PARTY OF	CALL DESIGNATION IN
20	701	on other Obligations- Miscellaneous	1 01 222		1 01 030
	701	Total-60	1,01,232	***	1,01,232
		Total-'2049'	1,01,232	•••	1,01,232
		Total-(c) Interest Payment and	50,41,33,617	***	50,41,33,617
		Servicing of Debt	50,41,33,617	BI ALF	50 41 22 617
		Servicing of Best	20, 21, 33, 611	• •••	50,41,33,617

STATEMENT NO. 11 - Contd.

(Figures in bold represent charged Expenditure)

Heads	1-8864 <u>01</u> 1 1 11 1-255	<u>Actual</u>	s for 1995-	96
Lighter: "	held mile-out	Non-Plan	Plan	Total
	- OL	Rs.	Rs.	Rs.
A. General	Services-Contd	- vhalued	Services -	Assessed in
	trative Services-	do do		
2051 5 111			-Jded to a	mericang .
2051 Public s	Service Commission-		-ETHOMYNE	Seareani coos
102	State Public Service	, Admini I	magail no l	racrystal 10
	Commission		nu l <u>aad</u> mani	46,23,588
607 61 96	Total-'2051'	46,23,588	Hanny on the	46,23,588
30.02 na. 511	10tal- 2031	40,23,360 The year of		10/23/300
2052 Secreta:	riat General Services-	THE STATE OF THE S		
	The state of the s	apalya	I limi no 7	rengozui 10
090	Secretariat		t Popular et	
092	Other Offices	30,70,805		30,70,805
.099	Board of Revenue	<u>1,53,526</u>	Strate Votes	1,53,526
	Total-'2052'	9,52,43,694		9,52,43,694
great a pri	Protection and	guseavok 6n		ot Internal
2053 Distric	t Administration-	1,2 .07 in -tush	trail ogyette	
093	District Establishments	1,62,40,107		1,62,40,107
094	Other Establishments	2,09,70,314		2,09,70,314
101	Commissioners	20,41,636	Q SAUXBOAT	20,41,636
33,279	Total - `2053'		NY INCOME	3,92,52,057
the other trees	TOTAL - 2053		ALL VILLERY	3,72,32,037
2054 Treasur	y and Accounts Administratio		Flan inchem	
		sol imalification		201
003	Training	3,10,884	B / IEV 21 - ITOII	3,10,884
095	Directorate of Accounts and Treasuries	15,86,588	I T strangers	15,86,588
097	The state of the s	1,11,81,832		1,11,81,832
	Treasury Establishment Local Fund Audit	82,28,818		
		to show a bestablish		
at Stiller Fire	Total-'2054'	2,13,08,122	plo <u>ve</u> lest	2,13,08,122
2740 - 57,746	2010, 57, 746		Committees	K@
112 61 esq	32 12 12 12 2 2 2 2 2 2 2 2 2 2 2 2 2 2		F 28	
				od fliberist
	255 10 d	8.55.54E #46	Riesell Lange	
	Sales and order 555 alout			
	50,41,33,611,	101 -10307		Line Life
		form democratic Junioration	A PLANT	

H	_	_	a	_
н	е	а	а	5

Actuals for 1995-96

		THE THE PERSON .			16
2 10 70		(20 H 7)	Non-Pla	n Plan	Total
6			Rs	. Rs.	Rs.
2			8	ILTROCH-SNOLVENEZ	Lambinso A
A.		Services-Contd	T / This brown	SELVICE SELVICE	Swinings (b)
(d)	Adminis	trative Services-Contd			
		the same of the sa		-4810	W - I town plant
2055	Police-	attendance and			*
		Commence of the second	S. Hand, Mary		Termon inc.
	001	Direction and			
		Administration	94,70,606	best no Ferenzia	94,70,606
OF GV	003	Education and Training	53,09,510	no.fisabile(Insel)	53,09,510
De LE	101	Criminal Investigation	A. Chimbertine	Botal Otton Island	23,03,310
ar ac	Man -	and Vigilance	3,13,92,411	na sonelstated	3,13,92,411
	104	Special Police	10,96,91,749	- Armila amag	10,96,91,749
44 22	109	District Police	24,47,82,892	M. and St. Married St. Principle	24,47,82,892
	113	Welfare of Police Personnel	6,15,238	- magaginus	6,15,238
Hall &	114	Wireless and Computers	3,71,87,824		
21,12	115	Modernisation of Police Force	80,61,488		3,71,87,824
	116	Forensic Science	22,51,942	•••	80,61,488
	- 10	LILLEY AND AND ASSESSMENT OF THE PARTY OF TH	22,31,942		22,51,942
	800	Other Expenditure	4,27,256	- AATAWINEDDIN	an reaso pype
Ed, Cé.	.50	DOOL ES LE LE LE CHERT AL			ALIE VERB FERENCE
		Per Lain L. Daniel by the orange	40,74,076	Pathaga	45,01,332
		Total-'2055'	4,27,256	* ACHASTRIA	
enits.	0	Material Communication of the	45,28,37,736	a sumbor sexagings	45,32,64,992
2056	Jails-	and block do 1		A LINDING TO	a de la companión
88, 275	No. it is	mentions Education a		0000 1001 10010	ALL SOLD STREET
	001	Direction and		Home Guerds	701
	Thursday 1	Administration	16 20 062		BDZ
0 - 1	101	Jails	16,20,963	199,7150	10/10/303
	102	Jail Manufacturers	1,39,64,464		
	800	Other Expenditure	57,876	1,88,736	2,46,612
	AUG 4	other Expenditure	49,025	7,74,892	8,23,917
		Total-'2056'			
		10ca1- 2056	1,56,92,328	9,63,628	1,66,55,956
2058	Stationo	ery and Printing-		INTO AND	
te nu	ocacione	ily and Printing-			
	101	Durchage and a 11	11 10 0 0 mm va	TOURSE TOURS	
B PA	101	Purchase and Supply	The late and the		and the second
	100	of Stationery Stores	55,95,347		55,95,347
1 .	102	Printing, Storage and			21.727 JH 7717
at out	103	Distribution 300 00	9,560	1.00	9,560
	103	Government Presses	2,55,81,146	83,035	2,56,64,181
	104	Cost of printing by			
	ned , in	other source	1,49,860		1,49,860
-	105	Government publications	4,86,169		4,86,169
	0.0		12		
		Total -'2058'	3,18,22,082	83,035	3,19,05,117

STATEMENT NO. 11 - Contd.

(Figures in bold represent charged Expenditure)

		1194102 1	The state of the s		7 1 10 17				
				- 3				2 ,	
Heads	-2571 10	T TIME THE		11	121	Actuals	for	1995-96	

Services

Total Non-Plan Plan Rs. Rs. Rs. General Services-Contd A. Administrative Services-Concld (d) 2059 Public Works-General 80 Direction and 001 10,08,96,402 8,35,52,145 1,73,44,257 Administration 90,09,732 73,79,932 1,63,89,664 052 Machinery and Equipment 1,96,90,105 1,96,90,105 102 Maintenance and repairs 2,91,329 2,91,329 Descript Police Furnishings 103 3,03,647 72,72,632 69,68,985 105 Public Works Workshops 7,03,13,218 of to engineer 7,03,13,218 Suspense 21,48,53,350 Total-'80' 2,50,27,836 18,98,25,514 21,48,53,350 2,50,27,836 18,98,25,514 Total - '2059' 2070 Other Administrative Services-13,29,000 27,92,693 14,63,693 003 Training 61,850 61,850 Vigilance 104 105 Special Commission 2,27,846 2,27,846 of Enquiry 98,23,014 98,23,014 ,106 Civil Defence 5,14,75,893 5,14,75,893 107 Home Guards Fire Protection and 108 3,31,48,228 3,18,15,636 13,32,592 Control Purchase and Maintenance 114 39,48,272 39,48,272 of Transport 115 Guest House, Government 1,22,42,391 Hostels, etc. 1,22,42,391 Administration of Citizen-118 52,193 52,193 ship Act 28,10,481 Other Expenditure 26,93,948 800 11,65,82,861 11,38,04,736 Total - '2070' 50,50,844 Total-(d) Administrative

95,97,86,269 2,88,52,624

99,35,89,737

STATEMENT NO. 11 - Coukd.

(Statement No. 11 - Contd. 1 serupia)

(Figures in bold represent charged Expenditure)

		The state of the s	ent charged E.	xpenditure)	F 10
	lais for 1995-96	Act	N		Heads
неа	ads		A	ctuals for 199	<u> 15-96</u>
Total	Plan	Non-Plan			
, BB 2	. aA	.BR	Non-Pla		
	* 1		R:		
					B. Social Serv
	neral Services-Concld				(a) Education,
, ,	nsions and Miscellaneou	(4)			Culture - C
	sions and other Retire	ment Benefit	s-		2202 General Edu
01 Civ	dimittings - Coutd.			ducation-	02 Secondary E
	Superannuation and				
P#75589	Retirement allowand				8,94,87,679
	Commuted value	74,37,150			101 Inspe
	of Pensions of		97,68,580	ecs Training	082,88,78 Teach
	Gratuities		1,75,10,256	autoca	±x⊕1,75,010,256
gas 105					702, 24,40, 4chol
000,601,	Pensions to Legisla	itors	9,14,000	14, LRO 1.7.40	000,410,60 Exami
PWS., 495	FO, Total-	85,24,1502	15,81,25,722	nment Secondar	39v45,81,25,722
9.00	O . Other Expenditure		overnment	tange to Non-C	aleaA Off
	scellaneous General Ser	vices (11,50	14,	dary Schools	Secon
000,003					11,66,505
007 104			71, 29, 41, 564	Expendingre	so 800 Other
,27,121	considerations of	42,57,847		lajoT	AND THE OWNER OF THE OWNER
	Distinguished Servi		30,000		30,000
800	Other Expenditure		1,57,215	and Higher Ed	viere 1,57,215)
ALA, TE	Total-	12075'	13,53,720	tion and Admin	perio 13053,720
	Total-(e) Pension a	nd Miscell-	reities	tance no Unive	taleaA -SOI
	aneous General Serv	ices			19, 15, 94, 79, 442
JE4, 280	Total-A. General Se	rvices		reitien	The second secon
800		1			1,86,37,83,060
B. Soc	ial Services-27 E1			netltutes	
	cation, Sports Art and			ande to Non Go	034, 194, - Asist
2202 Gen	eral Education-	72,50,163	utes 4,	ges and Instit	colle
01 Ele	mentary Education-	87,49,527			107 Schol
ACA 001	Direction and Admin	istration		12,06,666	ed 12,06,666
ene 101	Government Primary	Schools 8	22,93,58,581	116,52,91,913	39,46,50,494
102					
	Government Primary		12,59,48,964		18,67,43,099
103			97.696		001 Direct
,22,688		4,31,761	51,46,256		nimbA sq.os.sor
.104	e e e e e e e e e e e e e e e e e e e	es chester	17,30,000		18761,42,99,010
000,104					1,88,11,641
105	The state of the s	n			and 10 82,08,909
rep 107	Teachers' Training	66,26,154			2,77,38,790
108		200			199,900 1099,900
	Scholarships and In	centives		11,77,480	
110		2,4,4,4,4,1,0,1,		10,00,000	
800			<u></u>		od spacena3,448
2 4 0	Total-			26,65,43,043	65,40,39,437
502 95	78,624		==,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	elt Education	and the second s
78,624			1200	IsjoT	A SAME
78,624	78,674		28	A SPACE	

STATEMENT NO. 11 - Contd.

(Figures in bold represent charged Expenditure)

	Heads		Actu	als for 1995-96	
	Hara- 80-2001 Tol al	SUZDA .	150	AVENUE OF 1994	Neapean .
			Non-Plan	Plan	Total
isio	Plan	Non-Plan	Rs.	Rs.	Rs.
×05.	. 89	- ES /		g No.	59.
B.	Social Services-Cont	d .*			2.0
(a)	Education, Sports, A			Sarvices-Concid	
303	Culture - Contd.	Lang-Considers	us General Servi	s and Miscellango	(e) Pension
2202	General Education-Co	ntd.	ement Benefits-	s and other Retir	
02	Secondary Education-			· ·	-livib 10
				uperaneustion and	
619	053 Maintenance of	Buildings		1,47,289	
	101 Inspections			65,000	
			6,48,168		
	106 Text Books				
207	107 Scholarships				
	108 Examination	- 900 Place	1,9 ,000,000	10,00,000	10,00,000
722	109 Government Seco		3,85,24,732	3,18,50,763	7,03,75,495
	110 Assistance to I		50,50,465	3,113, 17	12,12,032
	Secondary School			3,22,21,716	
	191 Assistance to 1			15,00,000	
	800 Other Expenditu			6,97,760	
		otal-'02'	21,42,57,847	6,85,69,274	
	GEOCHER: AGELERATURE ER			istinguished Serv	
	University and Highe			ther Expanditure.	
120	001 Direction and A			37,414	37,414
	102 Assistance to t			otal-(e) Pension	
ZEEZ	evale other than Tech			neous General Ser	
030	Universities			otal-A. General S	1,34,280
Ueu.	103 Government Coll and Institutes				2 20 46 260
				13,75,682	
	104 Asistance to No Colleges and In				
	107 Scholarships		87,49,527	1,57,96,925 1,07,16,206	
323	800 Other Expenditu			36,000	
	OR BE RES MARKET				
Section 2	finitels, at			-noM og som Jakea	
040	Adult Education-			overement Primary	
	001 Direction and			selecance to Loca	
	Administration	19		1,90,927	
D.O.	103 Rural Functiona	17,30,000,0011	26.93.811	in the table	
	L 88 Literacy Progra			4,56,000	
	200 Other Adult Edu			on-Marmil Tiducati	
	8E VE Programme 32.09			33,96,773	
	800 Other Expenditu		30,30,844	55; 79, 462	
	TT,11 Seedante,17			96,23,162	
	00,00 000,00,01			mpinanimbk	
	Language Development		N- I	ther Expenditure	
	26,00,20 65,00,00		85 10	ibjul	
	103 Sanskrit Educat			78,624	78,624
	T	otal-'05'		78,624	78,624
		- C	2.		

	Henri 6				THE PERSON LINES	-91.
	Heads	Actuals for	7	Actuals	for 1995-	96
	OKACKE!	TOT BISMJOA	No.	5 Full	202 2773	Heads
						4.0
Total		Non-Plan Plan				
. #2		Suggious - Contg.	Non-Pl		Plan	Total
		a und Panily Wellice-Conclu-	R	Contde	- RS.	Isiana Rs.
В.	Social	Services - Contd.			/ OF 10 10 10 10 10 10 10 10 10 10 10 10 10	1000 W 1000 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	0.5	Hodical Education,		Section 10	Same or	the same of the same
(a)	Education	on, Sports, Art				(a) Educati
, ,		ture - Contd.	81	-010	burn - Com	LuD bns
	1105		30171.14		FT III 201	
2202		Education - Concld.			-eyujiuo	2205 Art and
2202	General	Education - Concid.	39,71,11		-100 31 140 3	E1 1937(0) 0 5 1
				bas	Direction	0.01
80	General	Publish Heeksh			Administa	
000 0	10 484	Preventing and Orangeral	99.14			19 1806 F
200	001	Direction and	J. OR 18 184		Fine Arts	1,73,26,968
100000000000000000000000000000000000000	10	Administration	79,96,906	14	87,216	94,84,122
107.5	003	Training	78,54,202	- 123 - 1	0-1145 DEE	
	800	Other Expenditure		Parties of Fire	40,514	1,20,94,716
288,1	000	000-00-0 000-00-00	4,72,320	E lant	<u>35,000</u>	5,07,320
150.7	1.8	2,88,612 2,28,119			Archives	- 401
ATT C	60.9	Total-`80'	1,63,23,428	57,	62,730	2,20,86,158
1,958	3.477	Total-'2202'	71,29,41,564	37,85,	39,060 1,	09,14,80,624
805.8		Laboratonia	13.07.23		STORE DESCRIPTION	13/02/575
		al Education-			Anthropol	80.0
227.17	MAR	SALLIAN TO CHEMA!	4.02.20.87	marpuad	Other Exp	008
ALZONS.	001	Direction and	1.5025 -1	BJOT		With Darries
	21/0	Administration	2,62,561	on, Spor	a) Educati	Total-(
0.840	105	. L 400 (C. C.)		22.44	THE PERSON NAMED IN COLUMN	2,89,372
	105	Polytechnics	52,43,995	11,	69,304	64,13,299
	107	Scholarships	25,525	4,	70,875	4,96,400
	800	Other Expenditure	Hirat B.	5,	99,398	5,99,398
		Total-1707	69,34,31	Tream o	AAME DAG	1101-119 114, 115
		Total-'2203'	55,32,081	22	66,388	77,98,469
		V The state of the	90/02/001	BE ATT	dxU	11,50,405
2204	Sports a	nd Youth Services-		- 1	Allopathy	
	operes a	na louch Setvices-		bas s	Direction	100
	ooa a	1,50,78,431 9,17,088		noidat	Administ	
8,876	001	Direction and	éheme .	e delas	School He	901
6,405	0. E. B	Administration	18,27,406		04,666	73,32,072
	101	Physical Education	6,262	BJOT S		56,262
DOB CO	102	Youth Welfare Programme		3203	12,85,556	1, 2, 12, 15, 516
	107	for Students	51,86,256	7 1	19,441	59,05,697
	104	Sports and Games	7.6000223	92 101	00 016	The state of the s
			32,84,875	3,30,2	20,816	3,69,05,691
	4981	March and Carred of Dr.		5 V.C	94,923	102
8,822	10,7	Total- `2204'	1,03,04,799	3,98,9	94,923	5,01,99,722
		31 oth 81 - 22			2,04,195	\$5.50 BOS
	3:05	Congress of Low	-may be in	on della	Sural Res	Eff 8 40
	105	Marine Riversia Inc.	100141			18,410
801 -	r.ff.a	orden serve a sod burniter.			Allopathy	3,11,000
		DE 120 120 1 210 101 100 10			Health S	1014, 11, 1124
	8,88,1	88, 16,777, 998	h centres	Healt	Community.	P.C
	A. U.L. C.	2,89,94,544 27,55,281	tapendarias			011
ALA.I	11,56,1	201,00,58,5 POE, 1,98,8	74. U. EO' E	sdoft		A
		1000	KALINIZACIES,	A PAR	Ser Xily Mal	FE 36159, 231

	Heads AP	Actuals for 1995-	Neu-Dean	Actuals for	1995-96
			Non-Pla	in Plan	Total
Indo	7	Non-Plan Plan	Rs		Rs.
B .3	Social S	ervices - Contd.		Services - Contd	B. Social S
(a)	Education	n, Sports, Art		A STATE OF THE STA	The state of the s
02	Committee of the Commit	ure - Concld.		un, Sports, Art	
2205	Art and	Culture-	. Alm	Education - Con	2202 General
	101 100	ninthaire	1.14.31.116	K5.000	7,75,07,110
	001	Direction and	0.40 16W		F
	State - Trees	Administration	* * * *	12,03,140	12,03,140
	101	Fine Arts Education	9,22,722	19,57,077	28,79,799
	102	Promotion of Arts		bas. Holdbergu	1400-015
	DB PP	and Culture	200	10,02,701	10,02,701
1710	1035	Archaeology and	3,05,34,713	Training	2,0,000,005
320		Archeological Survey	3,98,303	6,85,686	10,83,989
	.104	Archives	2,88,612	2,26,119	5,14,731
821.	105	Public Libraries	41,46,600	19,49,174	60,95,774
	105	H RESPECTOR STREET, KAZ IN OC I	5,61,215	12,95,740	18,56,955
		Museums	5,01,215	4,92,208	4,92,208
	1.08	Anthropological Survey	•:)•:•	4,92,208	4,07,728
0.7	800	Other Expenditure			
	DOL DER	Total-'2205'	63,17,452	92,19,573	1,55,37,025
372		n) Education,Sports,Arts and Culture	73,50,95,896	42,99,19,944 1	,16,50,15,840
CONT.	an A Date	25.525 4.200,875 3104	1.34.180	Scholarships	150,0 280
Street Contract Contract	ALC: N	and Family Welfare	91	Other Expenditu	gus .
2210	Medical	and Public Health-	3,16,70,801	13,70,682-1	
224	Mine Asi	other one tea from Covernment 22	1=122031	s.toT	
59+	01	Urban Health services	4,72,50,141	1.32.961924	
	107 868	Allopathy		nd Youth Service	
	001	Direction and	A BOWN		. 71 710
		Administration	1,50,98,431	9,17,088	1,60,15,519
	109	School Health Scheme	3,98,876	on i dende in intend	3,98,876
072	110	Hospital and Dispensaries	7,77,96,694	83,09,711	8,61,06,405
292	DOI DAY	Total-'01'	9,32,94,001	92,26,799	10,25,20,800
-		interestable ass.as.ta	4.31,761	for Students	6,22,688
469	02	Urban Health Services-		Sports and Games	104
Tea?	30,69,8	Other Systems of medicine-		SHIRE DIE GREEN	A SA MAN
	102	Homeopathy	10,06,351	72,471	10,78,822
. 122	8,01,99	Total-'02/	10,06,351	72,471	10,78,822
	800 OF	Gramme,	ACMINISTS ACTOR	200.00	A PART PART PART
	03	Rural Health Services-	200 80 800	22 11 11	51a 1.482
		Allopathy	THURST		LED BUILDING
	101	Health Sub Centre	4,89,40,672	1,82,32,826	6,71,73,498
	104	Community Health Centres	89,76,093	77,11,998	1,66,88,091
	110	Hospitals and Dispensaries	2,89,94,544	27,55,281	3,17,49,825
	Lilo San	Total-'03'	8,69,11,309	2,87,00,105	11,56,11,414
		TOTAL- 03	0,00,11,009	21011301222	

STATEMENT NO. 11 - Contd.

(Figures in bold represent charged Expenditure)

Heads	otuals for 1995-9	ő.	A	ctuals for 1995-	96absaH
Total	nel9 n	Non-Pla	Norf-Pla	an Plan	Total
est.	v .eg	äA .	Non-7 Rs	Rs.	Rs.
B. Socia	l Services - Conto	1.	7.0	Sarvices: Contd	B. Social S
(b) Healt	h and Family Welfa	re-Concld.	13	upply, Sanitatio	(c) Water Si
2210 Medic	al and Public Heal	th-Concld	-Josman	and Orban Devel	Hobsing
05	Medical Education	n, Hauslag			
and U	Training and Res	earch-	-001	apply and Saniti	2215 Water St
105	Allopathy	9)	30,71,156	83,37,661	1,14,08,817
	Tota	1-'05'	30,71,156	83,37,661	1,14,08,817
33.22.42	ated Development	6,33,27,42F		Administration	A-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
00 8 06 11	Public Health -	900, B		Trainining	0.03
101	Prevention and Co		noiJapida	Survey and Inve	8.00
2,45,18	of diseases	2,45,157		1,85,10,039	4,93,28,988
2201022				Sunpennel	2950 95
- Alberta Car	Adulteration	882,80.06	5,82,734	E-TITLE CALL	5,82,73
104	Drug Control	9,27,33,407		4,30,686	9,44,24
106	Manufacture of Se	erale so os	0,10,501	1,30,000	2,44,2,4
de All ar a	and Vaccine	25.90,20,220	1.22.06.517	ado7 19,62,959	1,22,06,51
107	Public Health		1/22/00/51/	79 (4 10 10 10 10 10 10 10 10 10 10 10 10 10	1,22,00,31
	Laboratories		13 02 835	acidadinal bas	-13,02,83
Other	drham Development			Prevention of A	13,02,63
	'000,00 ETota			1,89,40,725	
15,00,00	000,00,500	10.00,000		1,89,40,725	6,43,65,32
15,00,00	General		20.4		3,44,72,161
004	Health Statistics		1210000	2,85,603 6300,61,87,764	2.85.603
0046	Evaluation	and, or out of			1.44,57,700
800			8,65,397	***	8,65,39
800	Other Expenditure		60,68,912		60,68,912
053		1-'80'		nt Residential	
,25,81,23				6,52,77,761	30, 19, 19, 483
50,32,20		50,33,205	84,13,320	Polise Housing	11784 471
	Welfare- 07 02	2,13,81,421	Town Street	Other Housing	94,04
001			1, 10, 87, 10-1	ard.ss.ioTota	2,20,80,036
. 64.0000	Administration		1 2 2 2 2 2	44,23,300	44,23,300
003.	Training	THE TOTAL PROPERTY.	2 97	34,72,454	34,72,454
101	Rural Family Welf	are	2.305.07.647	5,25,73,901	1, 11, 148
20 Address of	Services			2,12,85,556	2,12,85,556
102	Urban Family Welf			site to the lan	(a)
/ /	Services		10,01,54.388	24,74,012	24,74,012
103	Maternity and Chi		32,65, 12,500	Househog: Board	ER. 14.64, 366
.21,65,03	Healthen Raise	2.24	38,28,877	1,10,46,847	1,48,75,724
104	Transport		4,16,269	2,04,195	6,20,464
105	Compensation	2 , 7		800	800
106	Mass Education		100	17,18,420	17,18,420
200	Other Service and		7070 0	nol 3,73,000 A	3,73,000
	Other Expenditure		4,96,024	Assignance to t	4,96,024
800				7500000	-1-01027
	000 Tota	1-'2211'	47,41,170	4,49,98,584	4.97.39.754
11,00,00	000.00 Tota	l-'2211' l(b) Health an	47,41,170 ad 08-J	4,49,98,584	4,97,39,754

Heads	e-seer soff alanged to bein the	Ac	tuals for 1995-	96bssH
fedow Hugh	Mont-Pinn Plan	Non-Plan	Plan	Total
- ## H	- BH NH -	Rs.		Rs.
	Services - Contd.		Services - Cool	
(c) Water	Supply, Sanitation		and Family Wel	
Housin	g and Urban Development-		L and Public Hes	
	ALTER MINISTER AND	on, i	Medical Educati	60
2215 Water	Supply and Sanittion-	-007898	Training and Re	
01 Water	Supply	*		
114,08,917	30,71,156 81,37,061		N11 opathy :	105
7 18 (001)	Direction and	-20 -1 ad	oT .	
0.02	Administration	6,33,27,421		6,33,27,421
003	Traininig	8,000	Public Health -	8,000
005	Survey and Investigation	Controd		55,16,020
052 A	Machinery and Equipment	2,45,157	of diseases .	2,45,157
799	Suspense	10,27,06,235		10,27,06,235
200	5,82,734 Curr Walleston William	30,03,983	Adulteration	
800	Other Expenditure	9,27,33,407	prid Courto:	9,57,37,390
351	Archivan -	30,03,983	Manufacture of	301 4 711
1,55,06,913	Total-01	25,90,20,220	55,16,020	26,75,40,223
02 Sawaras	o and Conitati	5,82,7215	Public Health	FOR 58,855
106	ge and Sanitation Prevention of Air		rejabieacdel	4,92,290
	and Water Pollution	3-1-22	4.07.728	1.07,728
TRE BUILDING	Total-02	10,00,000	The state of the s	15,00,000
	TOTAL FILE CONTRACTOR	10,00,000	5,00,000	15,00,000
	Total-'2215'	30,03,983	Genexal	1.6, 08
COL PA R	10001 2215	26,00,20,220	60,16,020 2	6,90,40,223
2216 Housing	and remain Wellerge, sa, oa	7	Other Expenditu	800
	ent Residential Buildings	tal-'80'		Dua-
106		1,25,81,239		1 05 01 000
107	Police Housing	50,33,205		1,25,81,239
700	Other Housing	2,13,81,421	50,39,934 1eW	50,33,205
	Total-01	3,89,95,865		2,64,21,355 4,40,35,799
44,23,300	Opportunity of the Part of the	97937337805	Administration	4,40,35,799
03 Rural H	ousing	8,987818	oninism's	.003
	-Hardings and distances less	lfard .	Rural Family We	101
102	Provision of house	P31/541/54	Services	
	site to the landless	1fare.	75,00,000	75,00,000
103	Assistance to the	200	Services	737007000
100	Housing Board		46,65,031	46,65,031
1, 48, 75, 724	Total-03		21,65,031	
6,20,464	4,16,269 2,04,195	The state of the s	Transport	001
80 General	The second section of the second section is	3	Compensation	901
001	Direction and		Mass Education	706
000,8516	Administration	The second secon	9,67,832	79,91,565
103	Assistance to the	20 75 01 931	Other Expenditu	008 001
4,97,39,754	Housing Board	1465 - 1ad	11,00,000	11,00,000
	Total-80	70,23,733		90,91,565
35, 16, 59, 217	70 Total- `2216'	4,60,19,598 1,	92,72,797	5,52,92,395

Heads	Actuals for 1995-	Actuals for 1995-96
Total Rs.	na-Plan Plan Re. Ns.	Non-Plan Plan Total
B. Socia	l Services - Contd.	Rs. Rs. Rs.
4.		
and U	Supply, Sanitation, Hourban Development - Concl	sing -yildidid bae notismuchal (b
1930 Labour	and Supicyment -	220 Information and Publicity-
2217 Urban	Development-	o Others
03 Integ	rated Development of	
0000 Small	and Medium Towns	E.PB: noite:5818180A how.mailfaeid 32, 190219
102 -	Marking Conditions	003 Research & Training in mass
005 2051	Construction	26,98,137 26,98,13
11.7	Total-03	26.98.137 26.98.13
	5,898 . 30,08,208x1%1	ster intention familia intention
04 Slum	Area Development-	OLMO3,81 Press Information(),(1.5)
3,24,309	0,000 1,44,309	
197,1051	Construction	
2,06,323:	Total-04	39,68,772 39,68,77
	0,554 :17,85,043 -768	
05 Other	Urban Development Scheme	
	Construction	0 CD 13 10 CC 21 Learner CO 123 10 23 400
800		3,41,72,101 3,41,72,16.
	Other Expenditure Total-05	<u>2,85,603</u> <u>2,85,603</u>
	Total-05	3,44,57,764 <u>3,44,57,764</u>
80 Genera	iEnployment Services	epumertare of disadeled Caster 10.00
		Scheduled Tribes and Other
001	Direction and	19. Weekstard Clayment, 21. 132, 102, 23.
003	Administration	84,33,320 10,46,157 94,79,477
191	Training	48,043 48,043
800	Assistance to Local Bo	odies 1,19,52,000 1,01,28,036 2,20,80,036
800	Other Expenditure	<u>2,22,527</u> <u>1,76,992</u> <u>3,99,519</u>
	1.0041 00	<u>2,06,07,847</u> <u>1,13,99,228</u> <u>3,20,07,075</u>
08,06,440		0.80
Total-	(c) Water Supply, Sani-	
	tation, Housing and	30,03,983
	Urban Development	<u>32,66,47,665</u> <u>7,78,12,718</u> <u>40,74,64,366</u>
000.00.80,	000.00.136.00 100 100	SIEWHOLE THROW DEE

	Heads	Actuals for 1995-96	Actuals for 1995-96			
e: coordinate			Non-Plan	Plan	Total	
Ladi	T	Non-Plan Plan-	Rs.	Rs.	Rs.	
Rain		Services - Contd.		dervices - Cont	B. Social	
ь.		and Mrhan Development-			v - mily	
(d)		tion and Publicity-	on Haneima	upply, Sanitati	(c) Water S	
, ,		upply and knastains-	hlogo0 -	dnemqolsved da	sdxU bus	
		tion and Publicity-				
				-dnemgoleve	2217 Urban De	
60	Others	Direction and				
		Administration	8, 33, 22, 42 30	ed Development	93 ,Integrat	
	001	Direction and Administration	59,36,651	10,10,249	69,46,900	
	003	Research & Training in mass		ESV 101,020	25/ 200	
Series at	20. 18	Communication	2.45,157	85,200 n	85,200	
CO.	101	Advertising and visual	0,27,05,580-18	TOT	10 22 221	
TESTA	29, 18	Pulicity	19,25,598	30,08,203	49,33,801	
	103	Press Information	2. 17. 131.401	a Davelopment-	OI Elum Are	
		Services	1,80,000	1,44,309	3,24,309	
Sec.	106	Field Publicity	3,00,373	43,421	3,43,794	
CEL	109	Photo Services	2,08,323		2,08,323	
18	110	Publications	5,90,554	17,85,043	23,75,597	
	800	Other Expenditure		ban-Bavelopment	1 52 77 712	
		Total-60	92,01,287	60,76,425	1,52,77,712	
181	3, 41, 72,	Total-'2220'	92,01,287	60,76,425	1,52,77,712	
	2,85	Total-(d) Information and	00 01 007	Other Expendits	1,52,77,712	
	3,44,57,	Broadcasting	92,01,287	60,76,425	1,52,77,712	
(0)	Welfare	of scheduled Caste,			30 Ceneral-	
(6)		ed Tribes and Other				
		d Classes-	1.25 01.239	Direction and	100	
	Backwar		10 10 100	Administration	1715-61, 200	
2225	. Welfare	of Scheduled Castes	A THE REAL PROPERTY.	an application	E00 1	
500	* db.	Scheduled Tribes and Other Bac	ckward Classes		191	
036	2,20,80,	950,82,10/10 000,10,10111		Other Expenditu	008	
02	Welfare	of Scheduled Tribes		Tota		
2570	53 75 10 10 10 10	OWNERS OF THE PARTY OF THE PART	12217	The state of the s		
TABL	800	Other Expenditure		2,45,00,000	3,08,06,440	
- 6		Total-'2225'	63,06,440	2,45,00,000	3,08,06,440	
	101	Total-(e) Welfare of Schedule	d bos	tation, Housing		
		Castes, Scheduled Tribes		engo (even nadal)		
991	0.74.64	and Other Backward			1 2 1 E. A. I.	
		Classes	63,06,440	2,45,00,000	3,08,06,440	
E0:	Generals					
	061					
			715/23/733		19 15, 565	
		Abelstance to the				
		Modeling Board		11.00,000		

Heads			Actuals for 1995-96			
	307	Non-Plan Plan	Non-Plan		Total	
. 10	SL.	Jan vall	Rs.	Rs.	Rs.	
В.	Social	Services - Contd.				
(f)	Labour	and Labour Welfare-		Services - Co		
2230	Labour	and Employment-		M bus earle!		
01	Labour	the transport of the land	Welfare	bas grinuss	SENS ROCKEL	
01	Lubour	al Calculation 2 120.		5 55 6 5	O2 Social	
	001	Directon and Administration	29,62,880	3,36,338	32,99,218	
	102	Working Conditions and Safety	2 06 075	Direction an	7,86,075	
233	111	Social Security for	141.00	Administrati	1071	
130	18,88,	Labour	16 60 144	Child Welfar	16,60,144	
	800	Other Expenditure	18,11,410	Manager (Ma)	18,11,410	
Dua	18 18	Total-01	72,20,509	3,36,338	75,56,847	
151	PEACE	6,116 11,54,215		Correctional	106	
02	Employ	ment-	1,000,000,0001	Ochqua Expend	1,50080 000	
	001	Direction and	\$0-1aso	9		
		Administration	23,15,605	6,08,122	29,23,727	
	004	Research, Survey and	6,32,420	95,957	7,28,377	
	75	Statistics	6,32,420	93,937	1,20,311	
	101	Employment Services	40,50,557	12,43,907	52,94,464	
282	10,65,	Total-02	69,98,582	19,47,986	89,46,568	
	56.01	12291,673	asken	Other, Prouce	200	
03	Traini	ng-				
	003	manining of Gueffanon	62.74.404	21,51,823	84,26,227	
	003 800	Training of Craftsmen Other Expenditure	62,74,404	6,00,000	6,00,000	
	000	Other Expenditure	20 10 00 00 00 00 00 00 00 00 00 00 00 00	97997999	<u>0700700</u>	
		Total-03	62,74,404	27,51,823	90,26,227	
		Total-'2230'	2 04 92 495	50 36 147	2,55,29,642	
		10tal- 12230	2,04,93,495			
		Total-(f) Labour and		-angazavac	bus bood	
		Labour Welfare	2,04,93,495	50,36,147	2,55,29,642	
	1,58,08,	5 184,187 2117,81,881 2		Programmes		
		A DESCRIPTION OF THE PERSON OF	TOTAL STITLE AND ASSESSED.	de	¥ W	

** Total-'2236'

 $V \stackrel{\mathrm{def}}{\sim} \mathbb{R}^{2} \times \left(\frac{1}{2} 200 \right) \stackrel{\mathrm{def}}{\sim} \left(\frac{1}{2} \right) \stackrel{\mathrm{def}}{\sim} \left(\frac{1}{2} \right) \times \left(\frac{1}{2} \right) \cdot \left(\frac{1}{$

Heads -2001 Tol Wisusa			Actuals for 1995-96			
	R Dunca mil	Non-Plan Plan	Non-Plan Rs.	Plan Rs.	Total Rs.	
В.	Social	Services - Contd.		DOMOS - SECTAS		
(g)	Social	Welfare and Nutrition	- X - X-	d Labour Welts	ne, anadest (1)	
Antho				- Januyálqua b	2230 Library en	
223	Social	Security and Welfare			nuodet 10	
02	Social	Welfare-				
	AME AND	THE STATE OF THE PERSON OF THE		A JULY THE TAX	NT-400000	
	001	Direction and		Tablina princes	201	
		Administration	53,30,906	17,45,327	70,76,233	
267	101	Welfare of Handicapped	5,62,435	14,34,872	19,97,307	
	102	Child Welfare	18,39,733	3,48,41,268	3,66,81,001	
	103	Women's Welfare	20,91,423	70,692	21,62,115	
	104	Welfare of aged, infirms			Last track	
	44.	and destitutes	91,81,600	1,00,000	92,81,600	
	106	Correctional Services	5,116	13,54,235	13,59,351	
	800	Other Expenditure	6,20,000	3 1, 81, 114 (1 -31	6,20,000	
127	29, 23,	Total-02	1,96,31,213	3,95,46,394	5,91,77,607	
60		ocial Security and Programmes	bne ya	Regeneral, Surv	FOO	
	104	Deposit Linked Insurance	29034			
		Scheme-Govt.P.F.	10,65,282		10 65 000	
		10, 40, 40, 10, 40, 40, 40, 40, 40, 40, 40, 40, 40, 4	10,03,282	441	10,65,282	
	200	Other Programmes	12,44,673	***	12,44,673	
7		Total-60	23,09,955		23 00 055	
2.2	E4, 24,	621 14 404 21 51 84	7,000 A Las	D to market	23,09,955	
	COLT	Total-'2235'	2,19,41,168	3,95,46,394	6,14,87,562	
2236	Nutriti	on 15511011511111501, AT 150				
00	29.41.5	CONTRACTOR DATE OF THE PROPERTY OF	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
02		utions of nutritious d beverages-	1 106 12 144			
3.	1 6	STATE OF THE PARTY	bits mis	ned to the roll		
EL	101	Special Nutrition				
		Programmes	62,81,060	2,17,81,582	2,80,62,642	
		1				
	4 2 2	Total-02	62,81,060	2,17,81,582	2,80,62,642	
	- 2	Total-'2236'	62,81,060	2,17,81,582	2,80,62,642	

Heads				Actuals for 1995-96			
la30T	na.ia .esi	may (-ma)(. edi	Non-E	Plan Rs.	Plan Rs.	Total Rs.	
B. Soci	al Services -	Concld.			· · · · · · · · ·		
(g) Soci	al Welfare an	d Nutrition-Co	ncld	A Balifa be	mic Sarvi		
	ef on account		• 10			9020 [030]	
Natu	ral Calamitie	S			-000	40.40 100.0	
02 Floo	ds, Cyclone e	tc.	*	final negative to the party		2.61.64.05	
101	Gratuitou	s Relief	6,800		Seeds	6,800	
828, RI . SC	Tota	11-02	6,800	MIL DOOL FORT		6,800	
05 Cala	nity Relief F	and State of the	pnining	ncled Crops		Agent, sound	
101	and Depos	to reserve Fund its Accounts Relief Fund	en sulasona	HALLERS IN A SECOND SEC	alapa .	2,63,00,000	
on ,00,210	Tota	1-05	2,63,00,000	nol_Carneta Strionicum	2	,63,00,000	
70,28,795	Tota	1-,5542,	2,63,06,800	culture, and tible Crops		,63,06,800	
, E87091v91	Total-(g) and Nutri	and a second	5,45,29,028	6,13,27,9		,58,57,004	
(h) Other	s dan 40 81	100,18.11	1120011	LETET 6			
2251 Secre	tariat Social	Services		Javanahen 7	edelf bus	2402 Soll	
090	Secretaria	tin) full sa es	99,48,642	insone a	Service Service	99,48,642	
092	Other Offi	.ces 🏸 📶	21,351	Pur sound:	T Track	21,351	
os dome, el	Total	1-`2251'	99,69,993	enclinations Drawent 's	Devel .	99,69,993	
08.85,52 57.61,0176	Total	-(h) Others	99,69,993	T bas acts		99,69,993	
		B. Social Services	30,03,983 1,40,36,26,696	71,49,49,5	<u>55</u> <u>2,12</u> ,	15,80,234	

of plean see factuete @ at Jage 187

STATEMENT NO. 11 - Contd.
(Figures in bold represent charged Expenditure)

-	Heads To the Heads			Actuals for 1995-96			
lejoi		Plen	Mod-Plan	Non-Pla	an Pla	m-t-1	
-88		BB.	.08		Rs Rs		
	COLUMN 1	mexican - 6	suffer.			no.	
C. 1	Economi	c Services -			vices - Conc	mail laloos .a	
(a) i	Nariaul	A 3 333	mire treating	himmelwood wire	Charles and Market	(a) Social Mal	
(4)	Agricui	cure and All	ied Activities		4 Tyl. 7 - F	You witches (15)	
2401	Crop Hu	sbandry-		- 9		22%5 Palief od	
		ml.fary-		200	anisimai	in thirties of	
	001	Direction a					
	8]	Administrat	cion	3,04,39,043	43,03,15	3,47,42,200	
Marketon and the last	103	Seeds	District of the second	37,81,000			
	104	Agricultura		7,50,000	Tel mnoaynae	7,50,000	
AND RESERVED TO SHARE THE	105		d Fertilisers	35,71,000	78,27,11		
	107	Plant Prote		17,23,000	54,96,85		
	108	Commercial		48,32,000	1,05,15,36		
	109		and Training	67,18,000	53,36,22		
000,000	111	Agricultura		white or sure has	. Illine Is	. I 1/3/1/35 r	
		and Statist		25,42,000	8,06,00	0 33,48,000	
	.13		l Engineering	1,51,86,000	86,06,19		
- 10	.15	Scheme of S	The state of the s	The Manual Land		South Triam	
ubo .co.		Marginal fa			Pit-Lavier		
111	19	Horticultur	tural labour	* *##	75,00,00	0 75,00,000	
008,800		Vegetable C		3.724	co-fame		
215 00		vegetable C	rops	97,85,000	1,72,43,79	5 2,70,28,795	
8	00	Other Expen	dituro	STATISM, IS	mos rut-láso	199	
STORAGOA		oener Expen	5,45,29,028	18,58,018	19,15,81	<u>37,73,831</u>	
30		Line Francis	Total-'2401'	0 11 05 061	10 10 0-		
			2401	8,11,85,061	10,48,05,436	18,59,90,497	
2402 S	oil and	Water Conse	ervation-	181 23			
**				vices	tt Social Ser	- ZZSP-Secreteria	
	01	Direction a	nd				
259.89		Administrat	ion 560,85.00	5,25,64,957	53,50,27	O F 70 15 227	
	01	Soil Survey	and Testing	12,67,747	3,44,32		
	02	Soil Conserv	vation	40,54,907	3,95,06,74		
10	03	Land reclama		25.10		4,33,01,030	
TEXT TO		Development	PAG 69 65	40,263	S'-Indo	40,263	
	09	Extension and		41,82,407	11,46,39		
80	00	Other Expend		2,33,83,238	3,13,35,53		
		T.	'otal-'2402'	8,54,93,519	7,76,83,27		
			EAP. CO. DE	. 181306	142 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		

1,40,36,56,696 71,49,49,5653

Heads			Actuals for 1995-96			
NACT.	Place	Non-Flan	Non-P	Plan Plan	Total	
H			24 1	Rs. Rs.	Rs.	
c. Econom	ic Services -	Contd		Services -contd	C. Economic	
		ied Activities-C	ontd.	on the life bin we	id/uplypA (a)	
		. 17.	1100-20101917	NA DISTITUTE DEED SON	and the sale	
2403 Animal	Husbandry-		- 2	-wild billy man	Title Forestry	
0.01	Direction and	4			DI Forestry-	
001	Administration		1,36,70,500	51,25,000	1,87,95,500	
101	Veterinary S		1,00,110,100	Sonn moli male		
101	Animal Healt		1,59,25,700	1,08,40,364	2,67,66,064	
102	Cattle and B		_,,	reniring	200	
102	Development		1,84,34,600	60,25,000		
103	Poultry Deve	lopment	1,15,27,132			
104	Sheen and Wo	ol Development	4,15,000	9,50,000		
105	Piggery Deve		51,80,000	77,00,000	1,28,80,000	
103	Fodder and F	eed		apmiblishe		
107	Development		28,30,000	29,25,000	57,55,000	
113		ve Investi-		- anning to the		
113	gation and S		19,90,000	4,95,000	24,85,000	
0.85,86,810	7 701,98,000		A PROPERTY.	100000000000000000000000000000000000000	9/	
800		iture	61,49,584	63,13,529	1,24,63,113	
DATE LEE	Oction Literature	3,39,340 -	politika	attons not snot Tra		
1,05,58,193	Tot	al-'2403'	7,61,22,516	4,98,23,893	12,59,46,409	
2404 Dairy	Development-	6,94,77,857		-LatoT		
	-					
001	Direction an	d		ntal Forestry		
	Administrati		8,42,868		9,08,490	
102	Dairy Develo	pment Project	94,60,763	1,09,26,959	2,03,87,722	
191	Assistance t	o Co-operatives		did Life Preserv		
8,71,672	and other Bo		1,32,83,974	ublic Garden		
800	Other Expend	liture	6,92,460	6,94,725	13,87,185	
3,92,50,789	ACE AT TO	cal-'2404'	2,42,80,065	1,16,87,306	3,59,67,371	
0.000 00000	ries-LELAL	8,67,49,972 8	* ''acas'	-fatet :		
2405 Fisne:	ries-					
001	Direction ar	nd	-pni	and Warehouse	2408 Food Storn	
001	Administrati		78,69,527	4,88,765	83,58,292	
101	Inland Fishe		65,83,905	50,71,003	1,16,54,908	
101		Preservation	Sent to a	dral Godown Prog		
105	and Marketin		2,68,053		5,20,942	
109	Education and		4,06,411	1,15,994	5,22,405	
800	Other Expend		1,49,978		1,49,978	
2 800	Other Expend	areare		Total-		
		tal-`2405'	1,52,77,874	59,28,651	2,12,06,525	
	10			- 12	(4)	

	Heads	lecusin for		Actuals for	1995-96
Lugott NR		HANN HALF-RAN	Non-Plan Rs.	Plan Rs.	Total Rs.
					No.
C.	Economic	Services -Contd		SWEATCHR - CO	
(a)	Agricult	ure and Allied Activities-Cont	d Activities-C		2 2
2406	Forestry	and Wild Life-		-yabaidan	2403 noises 1
01	Forestry	handry-		hop horaserile	100 %
	100	1/36/20/25/19 005/05/35/1		detelutrable	
	001	Direction and		STREET, SET	F 100
1980		Administration 2007 2 02	2,08,95,614	27,87,778	2,36,83,392
	003	Training	5,79,971	32,92,968	38,72,939
	005	Survey and Utilisation		JamesoJames	1.11.00.110
	012	of Forest Resources	35,54,410	8,42,116	43,96,526
000.4		Statistics	2,73,474	37,259	3,10,733
	070	Communication and Domestic	1000		
	101	Buildings	7,97,998	19,79,932	27,77,930
100%	101	Forest Conservation and	4.04.07.070	2/IBCIQO UNBE	
	100	Development	91,45,398	19,70,661	1,11,16,059
000,-2	102	Social and Farm	and the same	eng nue purpant	
	105	Forest Produce	2,25,27,711	4,60,39,107	6,85,66,818
	109	Forest Produce Extension and Training	1,00,01,402	Ulmonks zeen	1,00,01,402
NODA. 5		Other Expenditure	3,35,340		3,35,340
	300	Other Expenditure	13,66,239	92,88,954	1,06,55,193
	×	Total-01	6,94,77,557	6,62,38,775	13,57,16,332
	III)O:	Personal publication			
02		ental Forestry	II. TUSIN OUR	bee goldnesky	
		Life- and Life- and Life-		of Jazzalla Lena	
2007 45	8.20.2	98, 99, 20, 1		golavno gytho	
		Wild Life Preservation	1,65,53,330		3,15,49,632
		Public Garden	7,19,085	1,54,587	8,73,672
	800	Other Expenditure	5, 25, 47, 57	68,27,485	68,27,485
117.7	H. COOK	Total-02	1,72,72,415	2,19,78,374	3,92,50,789
2	in r	Total-'2406'	8,67,49,972	8,82,17,149	17,49,67,121
2408	Food Sto	rage and Warehousing-		bes not the to	1700
02	Storage :	and Warehousing			
		soult as towere this		induct Sanial	
		Rural Godown Programme		8,85,000	8,85,000
534 30		E. 18, 033 \$1,52, 619		and Market the	120
		Total-02		8,85,000	8,85,000
BYB'8		Exelett		Other Expends	. 008
		Total-2408	****	8,85,000	8,85,000
UDE . 80		- I FR. St. Off . BUTTER TO LEAST	ANTACO T	artist .	3

	He als	ulog.	Actuals for 1995-96			
LWS Stat		Welst-and .	Non-Plan Rs.	Plan Rs.	Total Rs.	
c.	Economic Services	-Contd.	ned-esistriful			
(a)	Agriculture and Al	lied Activities-Conto		DECEMBER OF	CARRITIN (A)	
2	Agricultural Resea	-		note obtain and	2425 Co-operat	
2413	Agricultural Resea	Ich and Education		manda de la		
01	Crop Husbandry-	73/33/87	10073 F310	Pagadas Temperature of Co-on	EITO .	
	004 Research	I W. R. Arkhareta		20,25,408	79,49,335	
	277 Education			2,56,276	2,56,276	
	82 Sun 22. U.S.	Total-01	59,23,927	22,81,684	82,05,611	
02	Soil and Water Con	servation-		nevith Higo-od		
	004 Research	hina experiences	5,05,678	1,77,988	6,83,666	
	Tarist Committee	Total-02	5,05,678	1,77,988	6,83,666	
03	Animal Husbandry-	THE CONTRACT OF	CALLED TO SERVICE OF THE PARTY	da Italialmi	en anden zess	
	004 Research		12,46,279	17,05,957	29,52,236	
25	277 Education	885,98,08	9,78,433	16,23,906	26,02,339	
	1,05,00	Total-03	22,24,712	33,29,863	55,54,575	
05	Fisheries-	10.77 158780 55.00		TOTAL STATE		
	004 Research	roral Ci	7,24,669	29,894	7,54,563	
	277 Education		3,040	yelogaent-	3,040	
		Total-05	7,27,709	29,894		
06	Forestry-			300		
	004 Research	Control Property	28,57,149	7,06,157	35,63,306	
101 0	tojes and krome term	Total-06	28,57,149	7,06,157	35,63,306	
	1000	Total-'2415'	1,22,39,175		1,87,64,761	
	E-17.01.5 . Ett. 12.1		· · ·	TEMPORE THUSO		

(b) 250

Не	eads	Accuals for 19	Actuals for 1995-96			
Laser		Non-Plan Plan	Non-Plan	Plan	Total	
- RA			Rs.	Rs.	Rs.	
	conomic	Services -Contd	* * * * * * * * * * * * * * * * * * *			
É.		a plical Patinities Son	old b	Sarvions -Cont	Sannand .:	
(a) Ag	gricult	ure and Allied Activities-Con		6-1224		
2425 Co	-opera		decl-veidivides tid.	DESTIN Dan ex	narmoraby (w)	
00	-	Direction and	and Education-	ral Research a	or forestown a rec	
		Administration	88,48,342	42,87,304	1,31,35,646	
00		Training	6,59,000		6,59,000	
10		Audit of Co-operatives	73,33,871	-Kristin	73,33,871	
208.10		Information and Publicity		5,75,000	5,75,000	
10		Assistance to Multipurpose		17,217,770	J. Marian, 197	
0.275		Rural Co-operatives	5,75,251	1,25,000	1,25,000	
10		Assistance to Credit		unt de unes	112	
149.81		Co-operatives	15,51,430	22,82,500	22,82,500	
10		Assistance to other	3, 70, 11	17,000	a se partir de	
	-	Co-operatives		38,98,835	38,98,835	
27	77	Education	1 1 1 1 1 1 1 1 1	32,54,000	32,54,000	
	00	Other Expenditure		9,50,000	9,50,000	
	100	The straight beautiful	al for your	In Althan	1111 15 759	
		Total-\2425'	1,68,41,213	1,53,72,639	3,22,13,852	
2435 Ot	ther Ag	ricultural Programmes-	1.00.01.402	Carolina	of Indiana to	
		Andready and Training		E street in		
01 Ma	arketin	g and quality control-	· LLouvett	The Land of the Lot	- Disposition	
WEG-10	01 200	Marketing facility	50,59,456	95,64,569	1,46,24,025	
1000		Total-01	50,59,456	95,64,569	1,46,24,025	
		Total-'2435'	50,59,456	95,64,569	1,46,24,025	
	M. M. III	Contract Con	4,	NO.F. T. A.		
		Total-(a) Agriculture and	40,32,48,851	37,04,93,505	77,37,42,356	
		Allied Activities				
185	EYT	7,24,669 29,894		Managara	1 000	
(b) Ri	ural De	velopment-		101285063	1 242 ac	
2501 St	pecial	Programme for	1.10 12.312.	Could by THE	Tally and the	
		velopment				
		TROUGH THUI			Walled by It he	
01 In	ntegrat	ed Rural Development			1	
	rogramm	and the same of th		Moranesi	400	
	-	THE RESIDENCE OF STREET				
00	01	Direction and		Total		
		Administration	57,97,280	60,75,844	1,18,73,124	
00	03	Training	45174.41	4,54,69,000	4,54,69,000	
	00	Other Expenditure	2 Teller 6:	8,50,51,559	8,50,51,559	
		* J. S.	, -	Ų i	100	
		Total-01	57,97,280	13,65,96,403	14,23,93,683	

	Heads	usla for 198	roA.		Actuals for	1995-96
Lago	Tr	Plan	Won-Plan	Non-Pla	n Plan	Total
- all		ali	Ra	Rs	. Rs.	Rs.
c.	Economi	c Services -	Contd.		ervices -Contd	C. Sconomic S
(b)	Rural De	evelopment-	Concld.		and Flood Con	
	Special	Programme f	or	ORAS RESERVED		management (m)
	Rural D	evelopment-C	oncld.		armi tan	2702 Minor Ires
04	Integra	ted Rural En	ergy			
10.3	Planning	g Programme		* 3	-18J	sw engine 10
	101	Development	of design and	anne di i	X1270, 0	1.70,000
		4	or area round		it Irrigation	
357	10.11	The second second	I.R.E.Projects	31	80,25,000	80,25,000
			Total- 04	n joh ann, yer	80,25,000	80,25,000
27.8	18,81		Total-'2501'	57,97,280	14,46,21,403	15,04,18,683
2505	Rural E	mployment	150	annia kaliminakaliminaka		
01		l Programme	Tulius brigarie	**		-isummed 08
01	701	-	ojgar Yojana	2,72,42,750		2,72,42,750
	.000		Total-`2505'	2,72,42,750	tine holds	2,72,42,750
2515	Other R		ment Programmes		deligation	77.11.002
2130	001		Administration	5,04,24,505	westigation	5,04,24,505
BAD.	102	Community I		B. ATLERI	3,03,00,001	3,03,00,001
7563	800	Other Exper		- Day 18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9,46,00,000	9,46,00,000
	800		Total-'2515'	5,04,24,505	12,49,00,001	17,53,24,506
282	95 SE. N	1 STATE - 25 TO - 25 TO	Rural Development	8,34,64,535	26,95,21,404	35,29,85,939
(c)	Spoot al	Areas Progr		0,34,04,333	20,00,21,404	337277037737
, ,	_	astern Areas	· · · · · · · · · · · · · · · · · · ·			
01				1.44.0.78	rol and brains	2711 Flood Cont
O1	101	Inland Fish			31,83,664	31,83,664
	109		Training) under	• • •	31,03,003	31,03,004
757	109	Soil Conser			49,060	49,060
121	119	The second secon	e & Veg.Crop		18,013	18,013
7.85	The Control of	Education	e & veg.crop	111/7 -	2.13 4 47 1	1,41,759
	277	Education	Total-01	5.45.94.7	1,41,759	the second secon
0.0	7 3 - A			•••	33,92,496	33,92,496
02			lopment of Mines,		leadined bani	3
	- 12 mm 1	and Geology	6.6.			3
	005	_	on of Granite		10 20 000	(n) Energy-
		etc., at Nor	ngpon Total-02		12,39,860	12,39,860
-					12,39,860	12,39,860
			Total-'2552'		46,32,356	46,32,356
	200		Special Areas Progra	amme	46,32,356	46,32,356
(d)		ion and Floo			of esnadata;	18
		nd Minor Irr			sectricity Boar	3 1 1 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
04			on Commercial-		Indot Total	ANNA CARREST CONSTRAIN
	001		and Administration	10000-	14,27,722	14,27,722
			Total-04	• • •	14,27,722	14,27,722
			Total-`2701'	.0. 4.	14,27,722	14,27,722

Heads Tell Tol Blanco				Actuals for 1995-96			
Lado	10	Non-Plan Plan	Non-Plan	Plan	Tota		
87.		Bar Rai	Rs.	Rs.	Rs		
. ·	Fannomi	c Services -Contd	1 8 1 76	Services Cont	. Economic		
		ion and Flood Control- Concld	- 61	wlepmint- Conc	ved Lexus (d		
(a)	Irrigat	ion and Flood Control- Concid-	d-	TOT BRIDERED	501 Special F		
		€		Ibnob-Jummgole	Water Carried		
2702	Minor I	rrigation-		d Runal Energy	adarpednī A		
		regestant and		Proquestin	gningals		
01	Surface	Water-			AT AND DOWN		
	0.7	PRAINANG	4 40 453	To inempoleyer	4,49,45		
11	102	Lift Irrigation Schemes	4,45,455	appropriate for an			
money	103	Diversion Schemes	11,01,926	Tave Value	11,01,92		
	185.08	and and a substitution of		e della	15 51 37		
		Total-01	15,51,379	Moral Britis	15,51,37		
1,00	104.10.2	Gal Stands TV Transmission		de nevo f	ough Licrost Con		
80	General	TO CONTRACTOR		Programme			
-	09. 4. *3	seelecance to puberest saust s		serios Tadament			
ugn	001	Direction and	ATTENDED I	and the same of th			
TE.	173777	Administration	2,97,17,506	20,11,612	3,17,29,11		
	005	Investigation	25MM61DO11	8,56,319	8,56,31		
505	799	Suspense	(-) 57,89,448	MDA W MOLECHAL	(-) 57,89,44		
100	800	Other Expenditure		1,70,30,263	1,70,30,26		
900	9,45,00		13130151	a toll	a section		
15.0	2,53,24	Total-80	2,39,28,058	1,98,98,194	4,38,26,25		
EFF	128 82	Total-'2702'	2,54,79,437	1,98,98,194	4,53,77,63		
		min quality control-		-DWN'S STORY	52 North Eas		
2711	Flood C	ontrol and Drainage-			daug Ruch		
. 4		Hacket Creatives Little		Library Bowler	146.25		
01	Flood C	ontrol	Maria State	Part Hallmann	16.7-0125		
	103	Civil Works	27,12,157		27,12,19		
) (*)	Total-01	27,12,157	1	27,12,15		
	,8I	Total-`2711'	27,12,157	• • •	27,12,15		
169	Albert .	Principal artificien	141.7	- Hall	- 4		
208	Total-(d) Irrigation and	40-1		and and department of		
				2,13,25,916	4,95,17,5		
		Flood Control	2,81,91,594	2,13,23,510			
		Flood Control		ABOTOMO P	ns passass		
	mend Der		BJINARO Y	a soliebijseku			
(e)			sjinkx0 Y	dedougly services of describing the south			
(e)	mend Der	Processor of the	r Grantte 1-02	ageroed b o moligationer opposit it, or opposit it.			
(e) 2801	Energy-	12.39.800 ulas	1-02 1-02 1-12552	and telephone to the contract of the contract			
(e)	Energy-	12.39.800 ulas	f Granica 1-02 1-2552 al Areau Progra	o noliepidevn dogonek da, od dogonek da, od dogonek da, od dogonek da dogonek dogonek da dogonek da dogonek dogonek da dogonek da dogonek dogonek da dogonek dogonek da dogonek dogonek da dogonek dogonek dogonek dogonek da dogonek dogonek da dogonek dogonek da dogonek dogonek			
(e) 2801	Energy- Power- General	12.33.840 u.s. 12.33.840 u.s. 12.33.840 u.s.	f Grantes 1-02 1-2852 al Areau Programent	noliepideen dogonoù ak, oa esor ioega (o) lase ioega (o) lase	olimpini (
(e) 2801	Energy-	Assistance to	f Grantes 1-02 1-7552 al Areau Progra-	o noliepidevn dogonek da, od dogonek da, od dogonek da, od dogonek da dogonek dogonek da dogonek da dogonek dogonek da dogonek da dogonek dogonek da dogonek dogonek da dogonek dogonek da dogonek dogonek dogonek dogonek da dogonek dogonek da dogonek dogonek da dogonek dogonek	olimpini (
(e) 2801	Energy- Power- General	Assistance to Electricity Boards	8,00,00,000	noliepideen dogonoù ak, oa esor ioega (o) lase ioega (o) lase	8,00,00,00		
(e) 2801	Energy- Power- General	Assistance to	f Grantes 1-02 1-7552 al Areau Progra-	noliepideen dogonoù ak, oa esor ioega (o) lase ioega (o) lase	olimpinit (

	Heads	Actuals for 1995-96		Actuals for 1995-96			
Total		rr PI an	nsIV-noV	Non-Plan	ı Plan	Total	
BB.		100	169 4 1 169 1	Rs.	Rs.	Rs.	
c.	Fannomia	Services	-Contd	. 50	Services -Con	C. Branomic	
(e)		Concld.	-conta	- H	INCOMENTAL PRINCIPAL	(1) Industria	
(=)	puerdy -	concra.	Sarelos -				
2810	Non-Conv	entional S	Sources of Energy-			Cappa Rdu termo	
01	Bio-Ener	.da	maid Services-		Zadenbul Inot	prolimen	
	001	Direction	and Administration	ment of Mines	24,70,000	24,70,000	
	€ 20	. Creating	Total-01	ACTIVITIES RUMIN	24,70,000	24,70,000	
	A CITE	0.08e , 2.3	Total- 2810		24,70,000	24,70,000	
	0,09U	THE LAND IN	Total-(e) Energy	8,00,00,000	24,70,000	8,24,70,000	
HOLE I	No. of the last	nest design	0.104018.20.00	A	neral Explorat	REM SEE 50, 140	
		and Miner	als- Industries-		idis Ukediind Lur		
2831	village	and Small		2			
299	001	Direction	and	POSTUBLISHED	SOY L. VILLES LAT	3.09,22,413	
		Administr		76,51,208	65,794	77,17,002	
2,562	003	Training	10,65,65,122 9,4	39,43,828	6,58,748	46,02,576	
	101	Industria	l Estates	8,68,419	2,78,736	11,47,155	
	102	Small Sca	le Industries	11,88,278	16,41,299	28,29,577	
	103	Handloom	Industries	1,61,14,502	23,15,001	1,84,29,503	
	104	Handicraf	t Industries	19,71,746	6,10,147	25,81,893	
	105	Khadi and	Village		3,000	M 12 M2 52	
		Industrie	s and been presented to	15,00,000	44,81,376	59,81,376	
	107	Sericultu	re Industries	1,44,02,769	49,28,381	1,93,31,150	
	110	Composite	Village and Small		past nonthing	Eta Daylaria	
12672	27,44,5	Industrie	s and Corporation		2,00,000	2,00,000	
1896	200	Other Vil	lage Industries	76,71,005	6,55,13,075	7,31,84,080	
	800	Other Exp	enditure	2,84,000	19,26,751	22,10,751	
ě:		Total-'28	51'	5,55,95,755	8,26,19,308	13,82,15,063	
					CHE PROMODE	THE PERSON NAMED IN	
2852	Industri	es-	090,023,52		ndides de les		
-08	General-	Deliver I	UAY LL SA		169-168		
199.5	CORRELA		27, 66, 91, 869	4000		10.70	
199.0	001 -		and Administration	76,18,978	8,56,384	84,75,362	
	003		l Education and	NAME AND ADDRESS OF THE PARTY O	mer come transferred	annelina VII	
				90,000	11,07,961	11,97,961	
	800	Other Exp		· · ·	19,77,877	19,77,877	
			Total-80	77,08,978	39,42,222	1,16,51,200	
689	11.0		Total-'2852'	77,08,978	39,42,222	1,16,51,200	
Cea.		2 20 10	445-15-8	To a principal of the state of	Lat-3425	NOT.	
ERA				Service Company of	cal - (ElBeren		
-	Second Control	2.2.5	EUG-LUXU	ASSESSMENT NO. 10	HISTORY IN THE		

Head	ds	A.	Actual	s for 1995-96	Beads or Section
IsroT Ratu	Plan Rs.	Non-Plan Rs.	Non-Plan Rs.	Plan Rs.	Total Rs.
	nomic Services -		531	Services -Cor	d. Economic
(f) Ind	ustries and Mine	rals-			e grang (a)
	ferrous Mining		es of Energy-	entional Source	2810 Non-Conve
	allurgical Indus	tries-			Ol Bio-Energ
02 Regi	ulation and Deve	lopment of Mines	Administration 5		100
001	The state of the s	Administration	HULLING BESTERNING	31,23,579	65,31,852
003	Training	chemita	21,200	19,800	41,000
004	2 0000,01,02	Devel.opment	14,35,411	6,67,968	21,03,379
101	Survey and Ma	SECTION ASSESSMENT OF THE PARTY	7,62,055	4,95,683	12,57,738
102	Mineral Explo		49,65,819	33,83,880	83,49,699
800	Other Expendi		3,26,67,631	GIBIDHLE DED	3,26,67,631
	_	180	542.2231	ibal Ilaa d L as	192232V 2002
1000	Direction at	Total-'2853'	4,32,60,389	76,90,910	5,09,51,299
77,17,002	Total-(f) Ind	lustries and	Zy 91, 11 500	AND ASSESSED AND ASSESSED.	Selfore Dia
6,02,576	Minomole	003 (45 (6)	10,65,65,122	9,42,52,440	20,08,17,562
1,47,155		39,43,828	1 - 1 - 5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	The state of the s	(-1 57089,448
(g) Trai	nsport-	8,68,419		Industrial Es	
102.75.40	W. CARTELLA	11,80,276		Smill Bookle I	
3054 Road	ds and Bridges-	1,61,14,502		whole months as	
erolinite.	or Name Property	TORREST TO THE PARTY OF THE PAR		Handidreft in	
04 Dist	trict and Other D	Roads-	2007	zwindeybal	
	et content ago pr	1,44,02,769	naivednaha	Serteuleure 1	107
001	Direction and	201 170 (88)	lage and Small		
000.00.8	Administratio	n	27,44,56,927	OR BUILDING	27,44,56,927
080,48.1	04040072	Total-04	27,44,56,927	ensifiv t eri o	27 44 56 027
2,10,751	NAME OF TAXABLE PARTY OF TAXABLE PARTY.	101-100-100-0	W-1-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	Other Expendi	
	eral	local - India		THE THEFT	1 1 1 1 5
200.22.01	Direction and	8 267,26,85.8		'1285'-IndoT	
001	Direction and		22 22 740		
	Administratio	n	22,33,740		22,33,740
	Total-80	^	22,33,740	***	22,33,740
			27,66,90,667	***	27,66,90,667
Sec 27 Al		nsport	27,66,90,667		27,66,90,667
	ence, Technology	and Environment		DH Inlamenbul	500
STREET, STREET	ence, Technology er Scientific Res	14.507/W, N. 100.11	- Introduction to	Research and	
2012/14/12/12/12	er Scientific Res ers-	2.4.4		Other Expensi	008
GOVERNMENT.	And DESCRIPTION	77,08,978	08-Inc		
004	Research and	Dovolopment	0 01 603		9 01 602
004		Development	8,91,693		8,91,693
			8,91,693	***	8,91,693
	and Environme	ence, Technology	8,91,693	1	8,91,693

	Heads	Actuals for 1995-96	Actua	ls for 1995-96	. Haads	
BJ67	24	Non-Nian Pian	Non-Plar	n Plan	То	tal
18 Feb.		Rengeling nonfine)	. Rs.	Rs.		Rs.
		Account of Benevil Services				
c.	Economi	c Services -Contd	- blas	Berrices - Cor	Brosenko	.2
(j)	General	Economic Service -	.lefsnoo - ses	Economic Survis	Larganap (t)
, ,		Statis ary and Printing		11,70,116		
3451	Secreta	riat Economic Services-		Surveys and St.		
		Too kee tooler		CHILDREN .		
	001	Direction and				10
		Administration	24,20,416	21,95,460	46,15,8	76
	090	Secretariat DOB DO AT	1,18,71,625	Other Expendic	1,18,71,62	25
soa .	091	Attached Offices 200 08.1	21,37,436	25,22,294	46,59,73	30
	101	Planning Commission and		V .		Q.
(4)	Edina 14	Planning Board	29,12,721	24,37,419	53,50,14	40
15	008	Other Expenditure	9,96,306	34,30,306	44,26,63	12
	1000	Experied Outside on		Garetter and	DILL	
ESA.	18,31	Total-'3451'	2,03,38,504	1,05,85,479	3,09,23,98	33
	6 7			Economic nadvic	L. 70\$16 17	1
3452	Tourism	18,26,445 percent 25,5120265	AL.	and Statiutics		
		Infrastructure-				
TEOM	00-50-6	11.81.730 Day 15,060	al-'1054' L	JOT		-
	101	Tourist Centre	5,69,465	17,35,582	23,05,04	17
0	102	Tourist Accomodation	47,837	3,600 /	51,43	37
	103	Tourist Transport Services	49,964	عقفة بالباقية	49,96	<u> 54</u>
il and		is Duality and Furting		Direction and	100	
	1,81,78	Total- 01 E4 27 ca		17,39,182	24,06,44	<u> 18</u>
106		11,899 19,207	60.0	Other Expendit	008	
80		mply Sinttation				
DE C		35, 11, 31 1 240 48 158 but		ABBU-TESST		
-	001	Direction and				
3	4125	Administration		4,69,036		
	103	Training			4,91,73	
***	104	Promotion and		Regulation of		
	681.64	Publicity		11,700		
00031		Other Expenditure	33,664	1,85,475	2,19,13	39
		I Wester Supply Smiles Land				
Ton'	Para Audi na	Total- 80	21,93,700	11,55,211	33,48,91	11
		Total -\3452'		28,94,393	57,55,35	<u> 59</u>
		57,51,566 2,10,72,638	22	Sarvivas		
		AND AS IN NO. 100 AND AS AS AS	*** *			-
182,	VA. CE 17.	48,04,028, 78, 21, 18, 239	10017 - 2001	A Les OTHORODE	B-Isolat to	
	Abril el	48,04,028		2000		
	THE NULL	11,87,678	100	JI. H. LODAJATO	AT GRAND C	
	DE - DE - DE	Day 12 of the last of the same		CURE HEAD (REVE		
THEFT	100000000000000000000000000000000000000	19, 22, 301" 1, 33, 70, 74, 602 - 6,			-46650%	

Heads	1s for 1995-86 s	audha		Actuals for	1995-96	Hinada ii
Total	n Plas	в Гангой	Nor	n-Plan	Plan	Total
, eR		(25)		Rs.	Rs.	Rs.
C Fooreri	.c Services - Con	antil .		. 9		
	.c services - con . Economic Servic		,	bamba- e	enlymk:	C. Economic
	ECOHOMIC Servic		1.	Service -	Scoonsic	internation (i)
3454 Census,	Surveys and Sta	tistics-	-3.5	omic Service	noon Jak	3451 Sedunter
01 Cencus	tion and Bevelo					
46,15,876	District Street	A STALL OF SOLL		on and	Directic	tou
800	Other Expenditu	re la la p		Light dai:	Adminute.	7,90,800
649,59,730	Tota	1- 01		- modito	10222786	7,90,800
10	PERSON NAME OF TAXABLE			ostal arredomica o	eninenia.	101.37.73
02 Survey	and Statistics-	9,12,723	2	Board I, to		
110	Gazetter and	-30E, 3P, P		British brian		3008.57,63
2,09,23,983		oirc	E 64 400			
112	Statistical Mem Economic Advice	OILS	5,64,485	7,6	7,337	13,31,822
* 1	and Statistics		1,18,26,445	25,5	1,024	1,43,77,469
	Total	1- 02	1,23,90,930	33 18	3 361	1,57,09,291
		1-13454	1,31,81,730		3,361	1,65,00,091
n111235, 08 p047	sed Steffigit-	5,69,465			delanor.	101
3456 Civil S	upplies-	~ FE8, TA	e e	Acquinodatio		202
	totaged believe for	49,364 %	Medivae	Transport !	JairpoT	103
001	Direction and			±3		
24,06,448	Administration	6,67,266	1,55,79,434	25,99	,380	1,81,78,814
800	Other Expenditu		31,899	49	,207	81,106
	Total-'3456'		1 56 11 222	26.46		(manage - 982
10 Conservation	11		1,56,11,333	<u>26,48</u>		1,82,59,920
3475 Other Ge	eneral Economic S	ervices-			Directi	LOD -
100,91,730	0.000,98.A			tration	rominia	TAIK
106	Regulation of We			TT reque to		103
7,16,702	and Measures	7,05,002	34,14,033	15,75	.818	49,89,851
800	Other Expenditus			15 x 2 2 2 2 2 3 5 0		3,95,000
33,48,911	Total-33475'		37 50 033	0.661	010	
	Technology an	10111111	37,59,033	16,25	,818	53,84,851
Total-(j) General Econom	icas pa se		- JejoT		
	Services		5,57,51,566	2,10,72	,638	7,68,24,204
Total-C	Recomming Co.			33		
TOTAL-C.	Economic Service	es <u>1,0</u>	3,48,04,028	78,37,68	,259 1,	81,85,72,287
GRAND TO		Taggreen 5	2,41,87,678			
	URE HEAD (REVENUE	E	//	/ 555		0.21.241
ACCOUNT)	a	3,7	4,19,23,301	1,53,78,24	,602 5,8	30,39,35,581

	Heads	Notuals for 1995-95	Act	tuals for 1995	-96
			Non-P	Plan Pla	an Tota
Indi	THE PARTY NAME OF	Manufactured and Parkette Plant			s. Rs
Expe		Head (Capital Account)			
Α.		Account of General Services-	binob-(in	Compilent Accom	xpenditure Bead
			-epivye8 p	Amonous la ba	Capital Accou
	4058	Capital Outlay on			a) Capital Accou
		Stationery and Printing			11,99,366
	4059	Capital Outlay on Name Capital Public Works			
282	Total-A	. Capital Account of	2,33,33,337	Vabandauh	7,93,97,260
	IOCAI A	General Services	2 52 52 220		8,05,96,626
0.00	10,00,01	General Services	2,33,339	yabaşdanı Ja	
B. 200	Capital	Account of Social Services-	Pishertas	tal Outlay on	
٠.	ouprour			etment in Agri	
(8)	Educatio	on, Sports, Art and Culture-		rosigenī Jelon	
00	1,00,10,1	DOE DELLE	midaysoc-ol	no value Ins	4425 Caps
	4202	Capital Outlay on			anglese course
		Education, Sports,	- 5m	descent factor	Totalin (a) Ca
288	1,00,00,0	Art and Culture			1,96,86,171
		a) Education, Sports, Art		1,70,00,171	1,50,00,171
193	TOCAT-(and Culture		-11-06 06 171	
			***	1,90,00,1/1	1,96,86,171
18-1	5054 Vanlah	Eaglight Outlant to Holes			Development
(p)	nealth a	and Family Welfare-	- walled	The way to be a family to be a famil	10 91 19 11
212	4210	Chapter Englisher im Third	Towns Towns W	no value las	rdin steb
		Capital Outlay on	STATE STATE		8318 F. W. 46 465
		Medical and Public Health	•••	9,04,61,758	
0.00	Total-() Health and Family			en (et-leset)
		Welfare	* ***	9,04,61,758	9,04,61,758
133		Acquist of Waneral			
(C)			TRAIN STAIN	raroads to upn	(a) Unpited Acco
	Housing	and Urban Development-			
	13.37 F	See the surrent on tourism -		no validadited	
	4215	THE STREET STREET	regard 74	in English Arm	
		Supply and Sanitation			20,81,47,797
	4216	Capital Outlay on Housing		2,42,12,900	2,42,12,900
0,000	4217	Capital Outlay on			asta Lalpega 513
		Urban Development	14,572	1,00,97,533	
		c) Water Supply, Sanitation,	Date Roke		(d) Capital Acco
	Housing	and Urban Development	14,572	24,24,58,230	24,24,72,802
(g)	Social V	Welfare and Nutrition	1 1 1 NO LEW	ted outlay on	igeo revi
510	125,850	1,72,36,078,57		Nedlym Irrigo	Angerra as his sud
	4235	Capital Outlay on Social		no valvio last	
116	XEARS - F	Security and Welfare	54.55 EL 242	21,95,500	
	Total -	(g) Social Welfare	Land Bud Die	appellup ins	
699		citions	***	21,95,500	
		Conital Aggount of	Notice thank		
	Social S		14,572	35,48,01,659	35,48,16,231
TOTAL		EDUBLICA		and Flood Conti	

		96-966	Actuals for					shapit
	Heads				Act	uals f	or 1995-96	F
		mo La	ns19-n	CF\$1				
		5,1197	1000	8	Non-P		Plan	Total
								Rs.
Expe	nditure H	łead (Capi	tal Account)	-Contd.	Sarvices-	Laxonet	To Immorni	A. : Capital A
C.	Capital	Account o	f Economic S	ervice-				
(a)	Capital A	Account of	Agriculture	one lil.		no val	one lasigat	- DEGR
		ed Activi					Stationery	
							Capital Out	
0.84	4401	Capital (outlay on	2,53,53,0		- 0	strow blidde	
O.L		Crop Hush	oandry			a. 2mu17	,11,082	17,11,082
826	4403	Capital (Outlay on	CER, EE, S		vicen	Sunanni, Son	
	900		sbandry				,00,000	10,00,000
	4405	Capital (Outlay on Fis	sheries	-Red Letters	Labor	,99,305	9,99,305
	4416	Investme	nt in Agricul	ture				
			Institution		-enumerism	bes 22.	,00,000	1,00,000
	4425		Outlay on Co-		on <u></u>	1,31	,96,500	1,31,96,500
	110	Odracićau		-		no val	Capital Out	0202
	Total-(a	a) Capital	Account of		Ly 64, 486	20002	was been bil	
1.5	Agricult	ture and A	llied Activi			1,70	0,06,887	1,70,06,887
		day L. St. Lt.	ME LOD		III. T. GHALL	d roma a	moltations.	(a) - Parett, 467
(b)	Capital	Account c	f Rural-				mid Culterre	
(-)	Develop		700 112- 02					L-11.67.274
2		25	7 1144			-ersti	of Fundament by	(6) . Health as
	4515	Capital	Outlay on Oth					
			velopment Pro			Hat 104.	3,96,212	8,96,212
			3.04.6				bas Landbas	
2	Total-()	b) Capital	Account of				Hawlth and	
1121			velopment		U. T. 415		3,96,212	
	300	Deliver Ex			100		19.041	
(c)	Capital	Account o	of Special Ar	eas Prog	ramme-	molde	ply, Sankta	(c) Water Sup
(-/	_		tie T					price control
	4552	Capital	Outlay on					
	although the		stern Areas		70.00	7,3	9,63,835	7,39,63,835
		7,793 2					bus viggus	
			Account of		Manufactural	00.964	SEO DESIGNA	0.000.0
		Areas Pro				7,3	9,63,835	7,39,63,835
40			WYDDIANCE ST			Littumero	troin Devet	
(d)			of Irrigation				Witter Brigg	
520.6	_	ontrol -						
		27-1-1-1-1-1-1						
	4701	Capital	Outlay on Ma	jor		Likeshi	Dan want le	rgy 'Social Wa
		_	um Irrigatio		the little or		2,56,075	1,72,56,075
	4702		Outlay on Mi			no val		4215
	26147	_	on .		of the hales.			
	4711		Outlay on Fl					OF TAPOT
	STOLEN TO	Control					4,91,669	6,34,91,669
	Bartania		THE PERSONAL PROPERTY.				Cirpletti Acr	
10	Total-(d) Capita	l Account of	S. March		1.11.2		
14			lood Control			11,9	6,05,717	11,96,05,717

STATEMENT NO. 11 - Concld.

(Figures in bold represent charged Expenditure)
Actuals for 1995-96

------Plan Total Non-Plan Expenditure Head (Capital Account)-Concld.

C. Capital Account of Footer (f) Capital Account of Industry and Minerals-A. Capital Account of Gangiel Services 4851 Capital Outlay on Village 68,90,315 68,90,315 and Small Industries 4853 Capital Outlay on Non-ferrous Mining & Metallurgical Industries 20,00,000 20,00,000 4854 Capital Outlay on Cement and Non- Metalic Mineral Industries 50,00,000 50;00,000 Undertaking 4885 Other Capital Outlay on 4,04,81,376 4,04,81,376 Industries and Minerals Total-(f) Capital Account of ... <u>5,43,71,691</u> <u>5,43,71,691</u> Industries and Minerals at Greenant for opening of (g) Capital Account of Transport-Hadraleya State Guest House 70,00,000 70,00,000 70,00,000 Acquistation of Land and 5054 Capital Outlay on Roads ... 60,91,49,347 60,91,49,347 and Bridges Capital Outlay on Road 2,78,46,465 2,78,46,465 Transport Total-(g) Capital Account of Transport & St. 63,69,95,812 63,69,95,812 . Establishment of North (j) Capital Account of General Paucern Hill University Economic Servicesdesigned as enquisor 8,57,153 8,57,153 5452 *Capital Outlay on Tourism 5465 Investments in General Financial 23,96,400 23,96,400 and Trading Institutions Total-(j) Capital account of General Economic Services 32,53,553 32,53,553 . . . Construction of permanent Total-C. Capital Account of 90,60,93,707 90,60,93,707 Economic Services Total Expenditure Heads 2,53,53,339 (Capital Account) 14,572 1,31,61,38,653 1,34,15,06,564 54,95,41,017 GRAND TOTAL- Expenditure Heads (Revenue and Capital) 3,74,19,37,873 2,85,39,63,255 7,14,54,42,145

[@] Includes Rs 1,85,00,000 credited to the Major Head 8443 Civil Deposits-108-Public Works Deposits.

STATEMENT NO.12 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO END OF 1995-96

Heads	State Column	Expenditu	re during 1995-	96.
An Plan Total	Rs.	lagod-tiece Resident	an Total E e s. Rs. I	Rs. mplgap
A. Capital Account of General	Services-			
4058 Capital Outlay on Stationery and Printing-	so	11,99,366	11,99,366	4,51,66,878
Total - 4058	• • •	11,99,366	11,99,366	4,51,66,878
4059 Capital Outlay on Public Works-	nel stent	ni isanch s	and Non- Metalls Underbaking	
Direction and Administration	in og paring nen in nen in og paring nen		Other Capitel On Industrion and	
Acquisition of Land- Acquisition of land & Bui		to d	BISTORIA DE DE	
at Gwuahati for opening of Meghalaya State Guest Hous Acquisition of land and building at Calcutta		70,00,000	70,00,000	70,00,000
belonging to R.C.T.C. for Meghalaya House Land compensation at	Obline Programme		and Bridges Capital Cutlay of Transport Capital Accoun	40,00,000
-	2,53,53,339		2,53,53,339	
Establishment of North Eastern Hill University Campus at Mawlong	Anna Progra		Services-	25,00,000
Other works each costing Rs. 25 lakhs and less	relal	eneral Eina	Capting Dackay of Lovertmento in S	- 60 ME
00m 70 70 000 000 000 000	2,53,53,339	79,11,255	9,11,255 3,32,64,594	6,59,49,969
Construction -			Concerc Sarvice	
Construction of permanent building for setting up Civil sub-division at	ALL AND		Capical Rénoune Services	ornomod.
Nongstoin Construction of District	2,53,53,539		dentificant imple Accounts	
Head quarter at Williamnag Construction of new office Complex for Chief Engineer	T10.18.20.58	ubitell	at- Explinateoru	
and Secretary	2 1100000000000000000000000000000000000	is of believ	und Capical	63,36,615

STATEMENT NO.12 - Contd.

Heads	Expenditure during 1995-96.					
cure during 1995-96. Care to	Non-Pla	in Plan		 Expenditure to end of 1995-96		
80-2201 to bee	Rs.	Rs.	Rs.	Rs.		
	ag - for	BH . RIL	N. Elle	- No.		
General Services-Contd.		~ 5		a Capital As		
Commed Persiant-Contd.			Evices-Contd	Congral Se		
4059 Capital Outlay on		V				
Public Works -Contd.			kiny on	on Las igen Rens		
Construction - Contd.			TOTAL BX	son arrand		
Paristrustrum - contra	21		Change - no	Donastruct		
Construction of Civil			1000			
Sub-division at Nongpoh		-272.00		91,40,227		
PROVENCED		C-1	-x- palkt.	31,40,221		
Construction of Adminis-						
trative building for		A	divined forms.			
Shillong Polytechnic	10.0		theor in butp	35,34,490		
Nombel 4t Shalloon		sn co, and				
Construction of Civil Sub- division building at			List to no			
Rasubelpara			Websummilling.			
Madascipara			Suga Charles to the	56,43,398		
Construction of Deputy			sometilest bei			
Commissioner Office, Jowai		THE HAY		83,98,796		
		2		-03, 76, 796		
Construction of RCC multisto	ried Buldg		on of Deputy.			
(office) of the Director &			Junuanvob sze			
Inspector of Police		35,00,224	35,00,224	35,00,224		
Construction of Mechanical			400000	BILLILW JE		
Workshop at Mawlai	11 80	15 01 750	mediana, secure	Heldin Asia (C.)		
Molinbliop de Mawiai		15,21,759	15,21,759	25,02,969		
Construction of Jail	· v	1099	i) meanipul ovi.			
Complex building at Jowai	No. 955			93,07,999		
Union 14				73,07,999		
Construction of Non-resi-			nollin le ne			
dential building of Civil			delauspises por	limibilize		
Sub-division at Ampati	•••	1011	D SESSYSWEN TO	1,05,74,583		
Construction of ward in	YE LIGHT Y T	ex ce and i		ENTATINGUES S		
Construction of remaining portion of State Legislature		1 27 500	DESCRIPTION NO. NO.	Manuscript and		
portion of brace beginning			1,37,580	45,42,944		
Construction of Civil Sub-	A CONTRACTOR		Lida pa Igent di	protivitatel		
division at Mairang	76		(market si			
Wengstong Redalpri, hand		~ ~	taspaning to no.	1,03,54,314		
Construction of new D.C's			er Deputy	perbitted :		
Court building at Shillong	(*C*7*	2,02,50,882	2,02,50,882	5,29,42,884		
41,65,200			Hongabold	18. NO 13.70		
Construction of Circuit		25		- / -		
House at Mairang	• • • • •	33,89,148	33,89,148	41,14,279		

STATEMENT NO.12 - Contd.

Expenditure during 1995-9:

	Heads	andka	Expendit	ure during 1	995-96.
	Tan Total Expenditures.	Non-Plan		Total	
-195	(A)		18		end of 1995-96
A.	Capital Account of	, Rs.	Rs.	Rs.	Rs.
	General Services-Contd.	LCES-		Danos-tes	Comment Bervin
	concrat bervices conca.		190		
405	9 Capital Outlay on				4059 Gapitel Outle
	Public Works -Contd.				Public Norles
		200		- bereion	Construction
	Construction - Contd.	Anna V		1 1 1 1 1	1.11.51.17
				E EXHIBIT NA	Construction
555	Construction of Survey			7	notalvib-dut
1.00.0	Office building				1,43,41,029
34	A. A			-minimbs 3c	1,45,41,029
2	Construction of D.C.'s	1) (1			hikud svatava
DPA	Court building at Jowai				40,91,977
				2-1-1	40,31,311
	Construction of Jail			dus Livid To	TOWNER STREET
	building at Williamnagar				94,79,377
898	Carata and administration of		4. 1 (24-0)		a Maria fadicata
	Construction of Civil Sub-				
	division and residence			valided to	Construction
	at Baghmara				1,16,18,849
	Construction of Deputy	1 1000	Iva herven	of REC multiple	nolucine budlent
	Commissioners Government			rorden10 ml	# lo (spilio)
N. C. S.	Official building	D.RE .	AT		That will have been been been been been been been be
	at Williamnagar	***			1,09,98,019
- 6	Distance Will distance to		- 2	INSTRUMPED TO	molifornidageD -
696	Construction of Office	s.al .	**	Latwa	. Workshop at B
	building and Staff quarter	4 7 7 1		2.0	
	for Executive Engineer (PWD)				Countriction
PRE	Mawkyrwat Division	*** 2		lawet do pel	45,99,072
	Compton of the Control	1700	-11		
	Construction of Office				Holishin talken
	building and residential				bilter fearmen.
EU-0	quarters for Mawkyrwat Civil		4.5		TROTATATE-QUE
	Sub-division	2.5%	11,98,704	11,98,704	62,70,598
	Construction of Shillong				Not to Valence
	Industrial Training Institute	E.I.	- x = 00111	rate Legislan	posting of S
	building at Umpling, Shillong		/		
		• • •	4 1		90,66,513
PIE	Construction of Permanent		1	Durath	it av withheart
8.	building for Deputy				
					Madaziishiyusa
	Commissioner's Office at Nongstoin	CARRIED TO	* · ·	AMERICAN TO THE VE	albilas Jimo, l
			{\ * \.• •		61,65,208
				1 Minority 10	West total Invest

... 33,89,188 15,89,188 - 44,16,279.

STATEMENT NO.12 - Contd.

Heads A9-1991 unitud executions	Ex	penditure	during 1995-	96.
ne obuditioned reserved by the Fall of Table of	Ion-Plan	Plan		Expenditure to end of 1995-96
A Taxatel Revenuedor vel	Rs.	Rs.	Rs.	RS. RS.
A. Capital Account of		0.8	bdmco-weplyz	
General Services-Contd.			The state of the s	,
MAN CARLEST COS INV. No.			I no valu	ac larique 2304
4059 Capital Outlay on			1 Statement 0	rew offers
Public Works -Contd.			2 1 2 2	
Construction - Contd.	*		banet - no	
		margn	per Reald but	pnlilaith
Construction of MLA Hostel at Shillong	T VAL	-	(MS VE-EL)	OF SH Road
ac shifting	100	× 22.5		05,77,770
Contempt ion of Caree		. 31	on of Rangjan	a dispersantas
Construction of N.E.				Manueng hi
Hostel at Shillong	36,	00,000	36,00,000	55,86,908
			ninganak wa ne	I I Windramoti
Construction of Civil		1000	ado la mineje	M. niv inga
Sub-division at Amlarem				81,19,372
West of Electronic Reserve		15/1.18(gr	god stould but	Metalling
Construction of New			Nongthen Ros	VRESDAR IG
Jail building at Tura	***	127.5		97,60,916
Construction of Executive			tion of Bridge	Prior 1 Street Live
Engineer's Office (Central			No se sk kom	
S.E. Office) Jowai	8,	33,299	8,33,299	77,92,848
Principles of Division			oluminania.	
Construction of Civil Su-	3/4/4			
division at Amlarem	1111	4.	men VENTA bro	49,14,661
And Address of the Personal Property of the Pe			O Phrinas Ross	Singals min
Construction of Internal link	* · · · · ·		F 4 4 44	(21 - 25 m
road of No/n Town Complex Phase-II				65 56 044
Phase-II	•••	3 - 3 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	bases in the a-	65,56,944
Construction of Khunkuta				of Tapodna9
Dilma Adop Road via Raja	00.000		report i	A Ispod sly
Simla Section-IV(10 to 12th)	1000		100	9,96,272
9		2 - Sprin	יים בנשכע נספן	Sangues nec
Construction of Khankuth			diam emerica	CR ST - 851
alogein road	121		((() () ()	1,21,301
and the same of th	S S 1 3 5	Alle mil	good educted by	Metalling a
Construction of Rangjent			seem to today	of Period to
Manysang Addalgri Road		9.5		frack states
Section-V	X () () () ()		***	6,32,567
		2/		

Heads	bosouk nap	Expenditure	during 199	5-96.
or equilings innot col	Non-Plan	Plan	Total	Expenditure to
	Rs.	Rs.	Rs.	end of 1995-96
A. Capital Account of				Rs.
General Services-Contd.				Cenoral Serv
1050 0 11 1	12 C A	A	The state of the s	A STATE OF THE PARTY OF THE PAR
4059 Capital Outlay on				DES CAPITAL OUR
Public Works -Contd.				Bublic World
Construction - Contd.				
construction - Contd.			.barries - 's	
Metalling and black topping				
of SM Road (33-37 KM)		1600	NOT MIA ROS	Constitution
22 21 Koda (33-37 KM)				8,10,963
Construction of Rangjent				
Manseng Adokgi Road	tv."			
Section - IV	4.0		Bull to a	range publication
_ noe, as rae noo (op, ac _ or	10,00,32	* * * * *	pers the	6,29,766
Construction of Rangjent to				
Apal via Mejegin of Cherram	*			
STELED THE	9	9 6.61	Handel in a	18,62,557
Metalling and black topping				
of Rnggeny Nongthan Road	16			Constitue! Lot
distribution	as bill me		ETHIER DI	3,79,402
Reconstruction of Bridge				
38/2 and 38/6 on SM Road				Continuation
		****		73,77,353
construction of a Road	BE-DE-R	2		mp.1310 .3.5 .
SM Road to Damsiggin			S PERIODS NO TO	21 47 010
		1 CH		31,47,919
Metalling and black topping				THE HOLLESTER
Sengak mendi Pathar Road		Unit of	and the same	oldersome:
(21 - 25 KM)				2,66,621
5410-45-351			All Santa Sa	11-000/021
Construction of a road				
PanDogal to ApalRanjandos			and Mannes	
via Dogal Aringgs	1 9.00			11,06,623
Motallia lun				Manual andreas
Metalling and black topping				
Sangsak Mendipathar Road (26 - 32 KM)			teriment to r	oldsvertmego "
(20 - 32 KM)	****	<		12,87,101
Metalling and black topping	0		:	HEDLEY L
of Dilma Soksan to Industrial			megnad to a	COMBERGELLO
Estate Road			Date Inches	Jianysang Ade
1344	• • •	**************************************		5,60,789
Sand all the late of the late			F 100	to as

Heads agadest pursub wares	via i xDan-e l'an	Expenditure	during 199	5-96.
n prodibness Inter	Non-Plan	Plan	Total	Expenditure to
of Linese Service Cold. at	Rs.	Rs.	Re	end of 1995-96
. Capital Account of	20 7		10.3(1)	osk lafiged Rs.
General Services-Contd.		//	PAGO - MAGIE A	net ferenet
059 Capital Outlay on				duo tapiqab e20:
Public Works -Contd.				Public Work
conta.				and desired
Construction - Contd.		x	.bunco - c	Constitution
Ten. 31 Colifie and Dans				
Construction of a road			2019, 30 kg	MADDUNATION
from Williamnagar to	Λ			el rocald full
Chokpot				DO on 161 lines
Total - HOND	2.532(1.30)	40 41 00 70	xis rumas d	8,741
Construction of Varato	25.0		notements:	ion for the line
Mukroh Saba Road		*		
CHARTAL REPARES. "				16,44,116
Metalling and black topping				GS. FUTFILLES.
of MJB Road (3 - 7 KM)				dipertions.
Social Elitatem - ^		15. 5.65	HOETS A 40	22,39,806
	14,035		Dr.	- Bugtitus -
topping of LNKT Road			Carlotte State	17 55 655
Art and betaura-				17,55,655
Construction of Ronga			special s	FOR SATELY A
Dakhongsi Rangnil				
Road Section-I				8,13,312
Construction of Office				-2-0,13,312
building and Staff R.L. of	A A P COL			DW9 -PERFE
Executive Engineer (T/E)	- British	1 101+1	A HOLL BY HOLE	
Division at Williamnagar			and the last of	CONTRACTOR
and as williammagar	• • •			66,14,836
Construction of S.D.O.(Civil)				LougaIN to
office building at Sohra				Time yearson.
		*** ×		46,39,654
Construction of Civil Sub-			boats to a	construction
division and Staff quarter	ax		181	THE RESTRICT
at Khliehriat				
		. Staff.	rott 21 30 n	68,12,985
Dismantling/Reconstruction of		- 10 day 2m	feiled Tailly	De Tring the Green
Rencot Hostel construction	V 100 V			
of GAD staff Quarter	36	36,513 36.	26.50	
	30,	36,	36,513	36,36,513
				6.

wbsell .

STRIBURE NO. 12 - Contd.

.00-2001 parage date of STATEMENT NO.12 - Contd.

971121 6991	Heads	Total	Plan	on-Plan	Expenditur	e during 1995-	-96.
		. Jak		Non-Plan		Total	Expenditure to end of 1995-90
				Rs.	Rs.	Rs.	Rs
Α.	Capital	Account of					
	General	Services-Con	cld.			on, Sports Ar	
4059	Capital	Outlay on	1		Ra.	No.	40 1000
	Public V	Works -Concld		a ** N N I		a no valumo il	advoda ""
	Construc	ction - Concl	d.		4 1	Appenditure-	
rete		orks each cost lakhs and less		14.6	JAMES TO SERVICE	evon to modes	Calsure
38 1	Machine	ry and Equipme	ent		3,45,035	3,45,035	30,81,15,143
	Total-Co	onstruction			4,61,32,666	4,61,32,666	66,80,40,306
DY 103	Total-'4	4059′	2,53	,53,339	5,40,43,921	7,93,97,260	73,39,90,275
22.3	Total-A.	.Capital Accou	unt of		. 18	at Williamnag	Loodas
ar.	General	Services	2,53	,53,339	4	8,05,96,626	
В.	Capital	Account of				intion of Aims	
		Services -		- 17 MI		ig for Shillon	ridenso
		m, prese	10,73,941	11.00			Bulleti
	Art and	Culture-			ed Kharkutta	action of Unit	20
MEP	No. and Am		12,56,2593	2000		igh School	
		Outlay on Edu				iction of Sola	
		Art and Cultu	ıre -	: oden	Diam vershous	silding) areac	Carl Cop
		Education ry Education	165 '68 '98		DUTETTING SAY	ce Central Lite	6,05,82,904 9,15,56,216
	Universi	ty and other		21 110	objusted bus no	uction of Indu	Constr
02,1	Higher E	Education -	165.31.6-	d	and Distric	n in the State arters	(-)1,23,158
en foli	Construc	tion of Jowai	see terlary	йн н б <u>а</u>	al winvai a	dotton of Stat	
	Governme	ent College		a 1	llong s Nostela in	at complex shi	25,84,694
	Construc	tion of Kiang	Nangbah	91,	e, Shillong D	chair Institut	Polyce
		ent Girls Coll			12, 2010 THE THE THE THE	PRINCIPLE PROPERTY	28,39,501
05,7	Technica	l Education	2,63,894		2711450	STAND STANDS SHAPEN	
25.15	Sports a	nd Youth Welf	are	ary.		lakhm and lem	21,07,179
41.0	diet non	P. P. Ba. Be. 1	171,38,86	d sa	Sports	(a) Education	

- Noi

Heads

Expenditure during 1995-96.

Number of the second of the se	Non-Plan	Plan	Total	Expenditure to end of 1995-9
Plan Total Explicited	Rs.	Rs.	Rs.	Rs.
3. Capital Account of				
Social Services - Contd	1-1-150			AND VIEW OF
to District Court But	- 1		30 7000000	
(a) Education, Sports Art	11 / A	incld.	GD-FEDLYSON	Isranso Pari
and Culture - concld.	i i			
underst leave the state.				Ladge Capital
4202 Capital Outlay on Education			Lundo- establi	Public 1
Sports, Art and Culture-Concld		***		
Other Expenditure-	or.	1017	calón - Conc	Construct
Promotion of Art and	F		×	
Culture	S	1,32,203	1,32,203	30,91,494
Construction of Government		8.6	al bas amis	Ray - 25 A
Girl's High School at Jowai	(*(* *)	8,56,193	8,56,193	1,37,46,955
Construction of 50 seated				
Girl's Hostel and Staff			nollowideno	
quarter at Williamnagar	FIFE : E #	1,53,5	1000	22,70,965
Construction of Residential	D - 5		21	
School at Williamnagar		To same	enigated has	4,25,152
Construction of Auditorium	600,00		Services "	
building at Tura		5,36,346	5,36,346	31,10,452
Construction of Administrative			Advount of	
building for Shillong Polytechnic	.cs	89,20,588		2,30,43,650
Construction of Scert.Office	2 34	301 508 14	A. (U.S.) 100	14.78,500
Buildings		10,73,941	10,73,941	1,26,06,815
Construction of United Kharkutta	11 11 19		Culturen	
Govt.High School		12,56,269	12,56,269	
Construction of Science Laborator				4202 0805tal
(RCC Building) attached to the Go			Art und that	
College including boundary wall				THE PERSON NAMED IN
in front of old building		• 2• •	mot replace.	16,20,819
Construction of Archive building	12 13		to Palestone and	
in State Central Library, Shillong		35,85,991	35,85,991	1,07,42,805
Construction of Indoor and outdoor	-		efte and other	
Stadium in the State and District			- and second	
Headquarters	14.4	9,16,231	9,16,231	or American
Construction of State level		6,32,996		1,17,74,366
Cultural Complex.Shillong		110410-11-1-1	monidation one	
Construction of Girls Hostels in	HI		Distraction and	WHEN THE PARTY
Polytechnic Institute, Shillong		dealess M. mar	elk to mean	54,43,271
Dismentaling/Reconstruction of	4 (1997)		on place on	
School Hostel building of Govt.	170	TWASH - SAME TO	NO ETSTE HAR	THE LEVEL !
Boys High School, Shillong		2,63,894	2 63 894	44,50,659
Other works each costing	65.33	2,03,074	2,03,034	44,50,00
Rs. 25 lakhs and less		15 11 510	15 11 510	C 00 26 00!
Total-4202	1	15,11,519	15,11,519	
Total-(a) Education Sports,	*** *	1,96,86,171	1,96,86,171	34,60,36,319
Art and Culture	1	06 06 171	1 00 00 171	21 60 26 216
ALC BIN CUITALE	••••	1,96,86,171	1,96,86,171	34,60,36,319

STREET, SOUTH AND THE PROPERTY.

STATEMENT NO.12 - Contd.

Heads fair	Expenditure during 1995-96.						
and of 1985-16	Non-Pl		Total	Expenditure to			
	Rs	Rs.	Rs.	end of 1995-96 Rs.			
Capital Account of			53.60	Commence Laboration			
Social Services - Contd			- 10011001 -	Pocist Services			
in the state of th		- 5.Es	ty Welfarm-Con-	Bealth and Ford			
Health and Family Welfare-	naturity - risks						
O Capital Outlay on Medical			310	Townsteal Outling			
and Public Health-			19	Family Welfard			
Elle de l'est de l'es			2				
Allopathy-	116	10.0		Halfard Control			
7. Table 1.			- /				
Medical Relief	2.0	101	seligg	Services and Su			
THE STATE OF THE SECTION				11 01 150			
Construction of 100 bed	ALC:	District.	193	44,81,450			
Hospital at Tura							
Construction of B	3.4.6	54,10,894	54,10,894	1,13,64,685			
Construction of Pynursla CHC Construction of 30 bed		28,62,564		-//01/003			
Hospital and these	man vis v		Allwes pur u	28,62,564			
Hospital and staff quarter at Williamnagar	BEL TO'	075 277		PERTAIN			
Construction	•••			2 15 01 500			
Construction of two paying			arttation	2,15,81,588			
cabins as an annexure to New Civil Hospital			an Development	Housing and Uch			
Extension of New Civil	• • •	• • •		27 00 001			
Hospital Shillong			du Marer	37,80,601			
Construction of Pediatric	• • •	27,21,614	27,21,614	1 32 75 216			
Care unit of a p w		1	- / / /	1,32,75,216			
Construction of N.	• • •	2,19,493	2,19,493	17 22 505			
Construction of Nongtalang CHC	• • •	40,72,552	40,72,552	17,33,605 40,72,552			
Construction of Nurses Training Centre at Shillong			, ,	40,72,552			
Improvement of Invitation	• • •		Talla 1 19	1 11 166 /			
Improvement of Jowai Civil Hospi	ital	6,81,598	6,81,598	4,44,166			
Construction of D.M.H.Q's Office Building at Tura			-,,	14,14,884			
Construction of Date	197,80,81	2,68,475	2,68,475	5 22 271			
Construction of Dadengiri CHC	• • •	91,80,966	91,80,966	5,22,271			
Construction of O.P.D. attached	COLUMN TRANSPORT TAXABLE		THOUSE DE	91,80,966			
O Civil Hospital at Tura	1001118181	25,32,961	25,32,961	54 29 044			
Onstruction of Khanapara CHC	XE	26,03,393	26,03,393	54,28,844			
onstruction of Medical and ealth Officers' office	05,07,0	1.7.4	seaupa Aidda	26,03,393			
uilding at Shillong							
edical Stores	to an ex		Water Supply				
ther Expenditure	11/4/1 / 50	* * * * * * * * * * * * * * * * * * * *		11,32,476			
ther works each costing				2,45,770			
s. 25 lakhs and less	q	1	Buttalen Vore	1,86,45,304			
Otal-4210	5	,99,07,248	5,99,07,248	33 22 50 055			
1210	<u></u> 9	,04,61,758	9,04,61,758	33,22,59,855			
		3	1 1 1 1 1 1	43,50,30,190			

come as a message . 109

	Heads A-count of		Expenditu	re during 199	5-96.
÷	Bostal To Sevener private	Non Han		Total	Expenditure to
	Total Expenditure to	Rs.	Rs.	Rs.	end of 1995-96 Rs.
В.	Capital Account of Social Services - Contd.	.as	,eR		
(b)	Health and Family Welfare-Co	Countries .			Social Services
	- City turk	70	1.38	communitation g	ties to dilay!
4211	Capital Outlay on Family Welfare		A 0,50		Capital Outland
	Welfare Centre	•••			1,13,20,405
	Services and Supplies	(8)	·	3.0).0 •	4,22,950
	Other Expenditure		58 *** <u></u> .	v	11,08,317
	Total-4211	1 4469 / 0 1 1 1 1	5.36	100 peed 901	1,28,51,672
	Total-(b) Health and Family Welfare			- frad 05	
(c)	Water Supply, Sanitation		2.53	9,04,61,758	44,78,81,862
(-,	Housing and Urban Developmen	The second of		of Bunks	Construction of
4215	Capital Outlay on Water	ty wall gate 27,22,616	V 10 cm 12	11710	Membral Striton of New Membral Striton
	Sanitation Programme	E01/400:		but Inditional.	1,16,67,771
	Sewerage Schemes +	DIRECTOR	• • • • • • • • • • • • • • • • • • • •	inlair account	4,47,88,518
	Urban Water Supply Programme	6,81,598	(0719)	Owell Civil Hos	t to immercial
	New Jowai Water Supply Schem	CONTRACTOR OF THE	45,08,046	45,08,046	2,21,17,019
	Greater Shillong Water Supply Scheme	1996108,FE		O.P.D. attache	13,42,32,768
	Umkhen Water Supply Scheme	ret 'to'az	44,76,362		73,11,022
	Tura phase II Water Supply Scheme		65,77,018	65,77,018	4,89,04,444
	Other Schemes each costing Rs.25 lakhs and less	1 895,10 98 .04.81.158	2 44.00 Mg. 86.00 Mg. 85.00 Mg 80 44.00 Mg. 85.00 Mg 80 44.00 Mg. 85.00 Mg		8,45,64,208

STATEMENT NO.12 - Contd.

Heads		Expenditure	during 199	
duking 1995-96.	Non-Plan	 Plan	Total	Expenditure to
or electioners. (stot	410.45	Mon-Plan		end of 1995-96
ae-seei 10 bns	Rs.	Rs.	Rs.	Rs.
- NH	Ris.	, all	~	
Capital Account of	opposit - Control			
Social Services - Contd	· ·			dapital Account
) Water Supply, Sanitation				
Housing and Urban Developmen		banen-sess		 Marer Supply; S. Housing and Urb.
15 Capital Outlay on Water		27, 10, 87		
Supply and Sanitation-Contd	y Sunum	91.04.04		Valles Indigende
Rural piped water Supply			4 E.	
Programme-	an Alma			Bilis History
Khasi Hills Water	- 2		2, 40, 00,	Sed francis Smith 12
Supply Scheme	WALET	• • •		4,70,15,973
Mairang Water Supply Scheme	alig near	65,77,018	65,77,0	18 1,67,95,119
Tura Water Supply Scheme	.200,00,005	2,11,14,43	mendo Utique	5,85,82,818
Simangiri Water Supply Schem	ne 006.00/68-	40,89,509	40,89,5	09 1,88,12,856
Selsella Water Supply Scheme	61,40,520	6	mores yigg.	90,93,042
Moodiymai Water Supply Schem	ne	29,63,421	29,63,4	21 68,81,239
Nongpoh Water Supply Scheme			renew enter	29,60,376
razakan Ralachandra	USUAT TE	1 mm		emedoB r{Lggut 45
Water Supply Scheme	180 (41.55	85,76,865	85,76,8	65 1,48,70,530
god at age water Bio, Fr. 23	65,77,018			ressW dediiwsM
Kanarchora Water Supply Sche	eme	alobe	aly offn son	27,02,370
Other Schemes each costing	SERVIE DIV	Schung 2	ther Supply	Purt-IT Areas-W
Rs. 25 lakhs and less				24 53,33,70,603
Accelerated Rural Water				Parleng Waber at
Supply Schemes-			28288 4	Three-water pongisum
Khasi Hills	get he'	ESTATE T	и	Supply Schemm
And the state of t	Mes ···	,		3,77,52,705
Garo Hills	1 2 1 1 1 1		The Artis	5,14,29,402
1,92,02,492	l se		or supply	5,14,29,402
180,77,093	9/07	e, amorto	a ylagun u	. Hellangurt wete

PARAMETERS IN CASE MANUEL

Rs. Rs. Rs. Rs. B. Capital Account of Social Services - Contd (c) Water Supply, Sanitation Housing and Urban Development-Contd 4215 Capital Outlay on Water Supply and Sanitation-Contd. Jaintia Hills		Heads	Expenditure during 1995-96.				
Rs. Rs. Rs. Rs. B. Capital Account of Social Services - Contd (c) Water Supply, Sanitation Housing and Urban Development-Contd 4215 Capital Outlay on Water Supply and Sanitation-Contd. Jaintia Hills			n=46				
Rs. Rs. Rs. B. Capital Account of Social Services - Contd (c) Water Supply, Sanitation Housing and Urban Development-Contd 4215 Capital Outlay on Water Supply and Sanitation-Contd. Jaintia Hills 96,24 Other rural water supply Scheme 60,09,095 60,09,095 92,35 Mawkhanu Combine Water 63,10,000 63,10,000 99,51 Supply Scheme 61,40,520 61,40,520 89,70 Lumusmon Water Supply Scheme 61,40,520 61,40,520 89,70 Lumusmon Water Supply Scheme 42,39,661 79,86 Smit Water Supply Scheme 65,77,018 99,47 Urban Water Supply Scheme 65,77,018 65,77,018 99,47 Pariong Water supply Scheme 85,00,000 85,00,000 1,24,99 Kamawan Pongkung Water Supply Scheme 51,77 Jakrem Water Supply Scheme 51,77 Jakrem Water Supply Scheme 51,77 Jakrem Water Supply Scheme 51,77						_	
B. Capital Account of Social Services - Contd (c) Water Supply, Sanitation Housing and Urban Development-Contd 4215 Capital Outlay on Water Supply and Sanitation-Contd. Jaintia Hills		. 日天			10		
B. Capital Account of Social Services - Contd (c) Water Supply, Sanitation Housing and Utban Development-Contd 4215 Capital Outlay on Water Supply and Sanitation-Contd. Jaintia Hills			Ks.	Rs.		Rs.	
Social Services - Contd (c) Water Supply, Sanitation Housing and Urban Development-Contd 4215 Capital Outlay on Water Supply and Sanitation-Contd. Jaintia Hills	R						
(c) Water Supply, Sanitation Housing and Urban Development-Contd 4215 Capital Outlay on Water Supply and Sanitation-Contd. Jaintia Hills	٠.				5 a		
(c) Water Supply, Sanitation Housing and Urban Development-Contd 4215 Capital Outlay on Water Supply and Sanitation-Contd. Jaintia Hills					nezacian	Water Supply Sa	
Housing and Urban Development-Contd 4215 Capital Outlay on Water Supply and Sanitation-Contd. Jaintia Hills	(c)			banch-			
### Supply and Sanitation—Contd. Jaintia Hills			Contd		4		
Supply and Sanitation-Contd. Jaintia Hills							
Jaintia Hills	4215	_			.banca-nolds	Supply and Sante	
Jaintia Hills 96,24 Other rural water supply schemes 7,28,59 Other Programmes 3,03,14 Tynring Water Supply Scheme 60,09,095 60,09,095 92,35 Mawkhanu Combine Water Supply Scheme 63,10,000 63,10,000 99,51 Supply Scheme Sahpian Water Supply Scheme 61,40,520 61,40,520 89,70 Lumusmon Water Supply Scheme 53,21,526 53,21,526 92,99 Nongthymmai Combine Water Supply Scheme 42,39,661 42,39,661 79,86 Smit Water Supply Scheme 34,19,081 34,19,081 67,02 Mawlibah Water Supply Scheme 65,77,018 65,77,018 99,47 Urban Water Supply Scheme 2,44,31,553 2,44,31,553 7,01,34 Pariong Water supply Scheme 85,00,000 85,00,000 1,24,99 Kamawan Pongkung Water Supply Scheme 51,77 51,77 Jakrem Water Supply Scheme 65,30		Supply and Sanitation-Contd.					
Other rural water supply schemes							
Other Programmes		Jaintia Hills			• • •	96,24,881	
Other Programmes		Othor wind into				or faster out a large beautiful.	
Other Programmes 3,03,14 Tynring Water Supply Scheme 60,09,095 60,09,095 92,35 Mawkhanu Combine Water 63,10,000 63,10,000 99,51 Supply Scheme 61,40,520 61,40,520 89,70 Lumusmon Water Supply Scheme 53,21,526 92,99 Nongthymmai Combine Water Supply Scheme 42,39,661 42,39,661 79,86 Smit Water Supply Scheme 34,19,081 34,19,081 67,02 Mawlibah Water Supply Scheme 65,77,018 65,77,018 99,47 Urban Water Supply Scheme 2,44,31,553 2,44,31,553 7,01,34 Pariong Water supply Scheme 85,00,000 85,00,000 1,24,99 Kamawan Pongkung Water Supply Scheme 51,77 Jakrem Water Supply Scheme 65,30,			+1				
Tynring Water Supply Scheme 60,09,095 60,09,095 92,35 Mawkhanu Combine Water 63,10,000 63,10,000 99,51 Supply Scheme 61,40,520 61,40,520 89,70 Lumusmon Water Supply Scheme 53,21,526 53,21,526 92,99 Nongthymmai Combine Water Supply Scheme 42,39,661 42,39,661 79,86 Smit Water Supply Scheme 42,39,661 42,39,661 79,86 Smit Water Supply Scheme 65,77,018 65,77,018 99,47 Urban Water Supply 6th Schedule Part-II Areas-Water Supply Scheme 2,44,31,553 2,44,31,553 7,01,34 Pariong Water supply Scheme 85,00,000 85,00,000 1,24,99 Kamawan Pongkung Water Supply Scheme 85,00,000 85,00,000 1,24,99 Jakrem Water Supply Scheme 65,30,		supply schemes			• • •	7,20,59,434	
Tynring Water Supply Scheme 60,09,095 60,09,095 92,35 Mawkhanu Combine Water 63,10,000 63,10,000 99,51 Supply Scheme 61,40,520 61,40,520 89,70 Lumusmon Water Supply Scheme 53,21,526 53,21,526 92,99 Nongthymmai Combine Water Supply Scheme 42,39,661 42,39,661 79,86 Smit Water Supply Scheme 42,39,661 42,39,661 79,86 Smit Water Supply Scheme 65,77,018 65,77,018 99,47 Urban Water Supply 6th Schedule Part-II Areas-Water Supply Scheme 2,44,31,553 2,44,31,553 7,01,34 Pariong Water supply Scheme 85,00,000 85,00,000 1,24,99 Kamawan Pongkung Water Supply Scheme 85,00,000 85,00,000 1,24,99 Jakrem Water Supply Scheme 65,30,		Other Programmes 33 3 3	55.77		prily Scheme	3 03 14 690	
Tynring Water Supply Scheme 60,09,095 60,09,095 92,35 Mawkhanu Combine Water 88 63,10,000 63,10,000 99,51 Supply Scheme 61,40,520 61,40,520 89,70 Lumusmon Water Supply Scheme 53,21,526 53,21,526 92,99 Nongthymmai Combine Water Supply Scheme 42,39,661 42,39,661 79,86 Smit Water Supply Scheme 34,19,081 34,19,081 67,02 Mawlibah Water Supply Scheme 65,77,018 65,77,018 99,47 Urban Water Supply 6th Schedule Part-II Areas-Water Supply Scheme 2,44,31,553 2,44,31,553 7,01,34 Pariong Water supply Scheme 85,00,000 85,00,000 1,24,99 Kamawan Pongkung Water Supply Scheme 51,77 Jakrem Water Supply Scheme 65,30,					1	3,03,14,030	
Supply Scheme 61,40,520 61,40,520 89,70 Lumusmon Water Supply Scheme 53,21,526 53,21,526 92,99 Nongthymmai Combine Water Supply Scheme 42,39,661 42,39,661 79,86 Smit Water Supply Scheme 34,19,081 34,19,081 67,02 Mawlibah Water Supply Scheme 65,77,018 65,77,018 99,47 Urban Water Supply 6th Schedule 2,44,31,553 2,44,31,553 7,01,34 Part-II Areas-Water Supply Scheme 85,00,000 85,00,000 1,24,99 Kamawan Pongkung Water Supply Scheme 51,77 Jakrem Water Supply Scheme 65,30				60,09,095	60,09,095	92,35,017	
Supply Scheme 61,40,520 61,40,520 89,70 Lumusmon Water Supply Scheme 53,21,526 53,21,526 92,99 Nongthymmai Combine Water Supply Scheme 42,39,661 42,39,661 79,86 Smit Water Supply Scheme 34,19,081 34,19,081 67,02 Mawlibah Water Supply Scheme 65,77,018 65,77,018 99,47 Urban Water Supply 6th Schedule 2,44,31,553 2,44,31,553 7,01,34 Part-II Areas-Water Supply Scheme 85,00,000 85,00,000 1,24,99 Kamawan Pongkung Water Supply Scheme 51,77 Jakrem Water Supply Scheme 65,30							
Sahpian Water Supply Scheme 61,40,520 61,40,520 89,70 Lumusmon Water Supply Scheme 53,21,526 53,21,526 92,99 Nongthymmai Combine Water Supply Scheme 42,39,661 42,39,661 79,86 Smit Water Supply Scheme 34,19,081 34,19,081 67,02 Mawlibah Water Supply Scheme 65,77,018 65,77,018 99,47 Urban Water Supply 6th Schedule 2,44,31,553 2,44,31,553 7,01,34 Part-II Areas-Water Supply Scheme 85,00,000 85,00,000 1,24,99 Kamawan Pongkung Water Supply Scheme 51,77 Jakrem Water Supply Scheme 65,30				63,10,000	63,10,000	99,51,019	
Lumusmon Water Supply Scheme 53,21,526 53,21,526 92,99 Nongthymmai Combine Water Supply Scheme 42,39,661 42,39,661 79,86 Smit Water Supply Scheme 34,19,081 34,19,081 67,02 Mawlibah Water Supply Scheme 65,77,018 65,77,018 99,47 Urban Water Supply 6th Schedule Part-II Areas-Water Supply Scheme 2,44,31,553 2,44,31,553 7,01,34 Pariong Water supply Scheme 85,00,000 85,00,000 1,24,99 Kamawan Pongkung Water Supply Scheme 51,77 Jakrem Water Supply Scheme 65,30	8.5						
Nongthymmai Combine Water Supply Scheme 42,39,661 42,39,661 79,86 Smit Water Supply Scheme 34,19,081 34,19,081 67,02 Mawlibah Water Supply Scheme 65,77,018 65,77,018 99,47 Urban Water Supply 6th Schedule Part-II Areas-Water Supply Scheme 2,44,31,553 2,44,31,553 7,01,34 Pariong Water supply Scheme 85,00,000 85,00,000 1,24,99 Kamawan Pongkung Water Supply Scheme 51,77 Jakrem Water Supply Scheme 65,30,		Sahpian Water Supply Scheme	• • •	61,40,520	61,40,520	89,70,200	
Nongthymmai Combine Water Supply Scheme 42,39,661 42,39,661 79,86 Smit Water Supply Scheme 34,19,081 34,19,081 67,02 Mawlibah Water Supply Scheme 65,77,018 65,77,018 99,47 Urban Water Supply 6th Schedule Part-II Areas-Water Supply Scheme 2,44,31,553 2,44,31,553 7,01,34 Pariong Water supply Scheme 85,00,000 85,00,000 1,24,99 Kamawan Pongkung Water Supply Scheme 51,77 Jakrem Water Supply Scheme 65,30,		据书·韩扬 图 11 法建立规则中国社	65 265	55.04.504	Samuel Laborator	and the Land Depart	
Supply Scheme 42,39,661 42,39,661 79,86 Smit Water Supply Scheme 34,19,081 34,19,081 67,02 Mawlibah Water Supply Scheme 65,77,018 65,77,018 99,47 Urban Water Supply 6th Schedule 2,44,31,553 2,44,31,553 7,01,34 Pariong Water supply Scheme 85,00,000 85,00,000 1,24,99 Kamawan Pongkung Water Supply Scheme 51,77 Jakrem Water Supply Scheme 65,30		Lumusmon water Supply Scheme	100 100	53,21,526	53,21,526	92,99,918	
Supply Scheme 42,39,661 42,39,661 79,86 Smit Water Supply Scheme 34,19,081 34,19,081 67,02 Mawlibah Water Supply Scheme 65,77,018 65,77,018 99,47 Urban Water Supply 6th Schedule 2,44,31,553 2,44,31,553 7,01,34 Part-II Areas-Water Supply Scheme 85,00,000 85,00,000 1,24,99 Kamawan Pongkung Water Supply Scheme 51,77 Jakrem Water Supply Scheme 65,30		Nongthymmai Combine Water			- amadaa - v.Yem	Vanagarii ilmana Su	
Smit Water Supply Scheme 34,19,081 34,19,081 67,02 Mawlibah Water Supply Scheme 65,77,018 65,77,018 99,47 Urban Water Supply 6th Schedule Part-II Areas-Water Supply Scheme 2,44,31,553 2,44,31,553 7,01,34 Pariong Water supply Scheme 85,00,000 85,00,000 1,24,99 Kamawan Pongkung Water Supply Scheme 51,77 Jakrem Water Supply Scheme 65,30							
Mawlibah Water Supply Scheme 65,77,018 65,77,018 99,47 Urban Water Supply 6th Schedule Part-II Areas-Water Supply Scheme 2,44,31,553 2,44,31,553 7,01,34 Pariong Water supply Scheme 85,00,000 85,00,000 1,24,99 Kamawan Pongkung Water Supply Scheme 51,77 Jakrem Water Supply Scheme 65,30		Tapper Tonionia	•••	42,33,001			
Mawlibah Water Supply Scheme 65,77,018 65,77,018 99,47 Urban Water Supply 6th Schedule Part-II Areas-Water Supply Scheme 2,44,31,553 2,44,31,553 7,01,34 Pariong Water supply Scheme 85,00,000 85,00,000 1,24,99 Kamawan Pongkung Water Supply Scheme 51,77 Jakrem Water Supply Scheme 65,30		Smit Water Supply Scheme	85,76	34,19,081			
Urban Water Supply 6th Schedule Part-II Areas-Water Supply Scheme 2,44,31,553 2,44,31,553 7,01,34 Pariong Water supply Scheme 85,00,000 85,00,000 1,24,99 Kamawan Pongkung Water Supply Scheme 51,77 Jakrem Water Supply Scheme 65,30		Welfer, Marker Supply Personal			11,21,002	37,02,012	
Urban Water Supply 6th Schedule Part-II Areas-Water Supply Scheme 2,44,31,553 2,44,31,553 7,01,34 Pariong Water supply Scheme 85,00,000 85,00,000 1,24,99 Kamawan Pongkung Water Supply Scheme 51,77 Jakrem Water Supply Scheme 65,30		Mawlibah Water Supply Scheme		65,77,018	65,77,018	99,47,603	
Pariong Water supply Scheme 85,00,000 85,00,000 1,24,99 Kamawan Pongkung Water Supply Scheme 51,77 Jakrem Water Supply Scheme 65,30		Urban Water Supply 6th Schedule	е	49.00	sundays Apaday.		
Pariong Water supply Scheme 85,00,000 85,00,000 1,24,99 Kamawan Pongkung Water Supply Scheme 51,77 Jakrem Water Supply Scheme 65,30						2	
Pariong Water supply Scheme 85,00,000 85,00,000 1,24,99 Kamawan Pongkung Water Supply Scheme 51,77 Jakrem Water Supply Scheme 65,30		Part-II Areas-Water Supply Scho	eme 2	,44,31,553	2,44,31,553	7,01,34,257	
Kamawan Pongkung Water Supply Scheme 51,77							
Kamawan Pongkung Water Supply Scheme 51,77 Jakrem Water Supply Scheme 65,30			• • •	85,00,000	85,00,000	1,24,99,942	
Supply Scheme 51,77		Kamawan Pongkung Water			127. 42000000	-summers of security	
Jakrem Water Supply Scheme 65,30							
Jakrem Water Supply Scheme 65,30			• • •				
SDA-CELFAYES was each boucker ELLAR				2.22	120 2		
1. 1. 1. 1. a						65,50,571	
						1,92,02,492	
			1)		- 1	, , , , , , , ,	
Ballanggiri water supply scheme 21,97,		Ballanggiri water supply scheme	€		:*:*:*:	21,97,053	

STATEMENT NO. 12 - Countd.

Heads

Expenditure during 1995-96.

	File Total Sapedit	Non-Pla		Total	Expenditure to end of 1995-9
E-E-6	l lo bas	Rs.	Rs.	Rs.	Rs
8	Rai Rai	RILL			
В.	Capital Account of				
	Social Services - Contd		6	to zmeaps	Indigate la
B	makes of Santana and a		Edito	O - septywis	Social
(c)	- PF-J/ DaniedCion	10			
	Housing and Urban Development-Co	ontd -	nolits	Jinst (Viggl)	School Value 3
I - and	Asses, market a construction of the	1000	evelopment-Cor		
421	5 Capital Outlay on Water				
	Supply and Sanitation-Concld.	make.	ousing - Conta	Outlay on R	4216 Capital
2	Umden-Umroi Water Supply Scheme		27,30,877	27,30,877	27,30,87
	Moodymai water Supply Scheme		34,80,118	34.80.118	34,80,11
	New Harigaon Water Supply Scheme		81,84,041	81,84,041	
	Lamalighat Water Supply Scheme		43,22,242		43,22,24
	Additional Pumpset for distribut	ion		10/22/242	43,22,24
	system to New Tura Complex Areas		Anna State State NA	ntion of Sta	
	under Tura Phae-II				1,00,00,22
0 10	Bagmara (c) Sub-division water	10.	1,00,00,225		
	Supply Scheme	411		at Sohra	
	with the name of the party of the contract of	e.	III, III, III S.,	Anablau in	2,79,11,25
	Other Schemes each costing		-du8 I		Marketton DEC
	Rs. 25 lakhs and less		2 40 64 626	n Staff Quar	OTHIVID
0,00	Middenne Late of El municipality Length	•••	2,49,04,626	2,49,64,626	65,60,44,382
	Total-4215	2	0 01 47 707 0		
- 10		••• 4	0,81,47,797 2	0,81,47,797	2,15,71,59,946
4216	Capital Outlay on Housing-			ge of Ampatl	
1156	suprear outray on housing-	F (4.1)	71.00 511 276	ema is noin!	váh-duð
	Government Residential Buildings				
	Constant to			orton of H-C	
STEP.	Constructions-				p de la serie de la constante
	Government Posidontial pullar			erlon of fra	
0,88,	Government Residential Buildings	• • •	retrielles no	inivib-dan. I	4,07,73,495
	Police Neusine Cat				
	Police Housing Schemes		dation in the	person late	5,57,55,378
01,7	011	S	exediant bas	berrallion t	801109
	Other Works each costing				
	Rs. 25 lakhs and less		36,36,529	36,36,529	7,00,67,190
	THE PARTY OF THE P		OD. TIVES 101	Washington 11	กลัก อีกสาร จรร
cras.	Upgradation of Standard of			trion at May	
	Administration-				
	Clarification of the same		Tw/Terriobile	union of Res	workled by STT
	Investment in Public Sector			in non line p	
	and other undertakings				2,09,69,025
P . C .	Agric lable and lawn 14	77	magazine energy		2,09,69,025
.,	Construction of Staff Quarter			earbu	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE OW
	for P.W.D. at Lower Babupara			TALL TO THE	
	Tura	52.5	3,63,267	3,63,267	38,08,794

STATEMENT NO. 13 - Cookd.

Heads				, III D'ALIPET
	and the last	Expenditur	e during 1995	5-96.
Plan Total Expenditure to				
	on-Pla	n Plan	Total	Expenditure 'to
RE Haddle RE-	V III III	Charles of the other		end of 1995-96
	Rs.	Rs.	Rs.	Rs.
A SHORE THE SHOR			Account of	
B. Capital Account of		Pillin ban	Services - Co	Talbox
Social Services - Contd	197			
		. No.LT	upply, Santta	a seren Ter
(c) Water Supply, Sanitation	5/6	no-imamgolav		
Housing and Urban Development-Co				
modering and orban beveropment-co	ntd	1000	Outley on Wi	Calabases State
1216 Capital Outland To War to the				
4216 Capital Outlay on Housing - Cont	d.	*DIDED3-0	and Sanibatio	Andani
Astronomy and Junior Development company		V = 140 *	- Y	
Upgradation of Standard of	0.0.7		arol Water Ed	
Administration 311.00.08	1.7.1		CORNE ANDRA I	
81,84,041 81,84,941 81,64,041	0.00	spengs Ardda	igach Water 5	New Har
Police Housing Scheme		ply Scheme	DAG MACRE SEL	2,69,24,067
	1117	or distribut	I Juegmus Ian	o Litabha
Construction of Staff quarters		asetA as reso	to New York C	merowyle
for Civil Sub-division Staff			Theoself sty	T zwienz
Complex at Sohra		neign water	ivib-dos (a)	1,58,61,982
res, 21, 97, 0			www.da.b	1,58,61,982
Constructon of Civil Sub-				No. and Control of the Control of th
division Staff Quarter		Tour Literary	s design numeric	2 Tentro City
at Rasubelpara		- Bully and on	and from solded	30 / 60
ac kasubelpara	1000	10, 195 to 17	The trite agence	1,04,05,805
Construction of Residential			2.70	ACT FORDWA
or weblachelar	2.11	177,0005 133	DI GRU 1 9 45	
Barrarings of Ampact Civil				
Sub-division at Ampati	• • •	TO 1020 TOTAL	OUT THE THE HE	1,08,93,207
Construction of D.C's		application in		
Staff quarter		17,66,132	17,66,132	72,47,539
Construction of Staff quarter				
of Civil Sub-division Khliehriat		mpribling in	ent Residenti	13,88,024
		83.8		10,00,024
Residential accommodation in the		1 20	Housing Schen	2011ce
Police battallion head quarters	72/2727			20 01 705
	22.2	0,013,01	orks each cos	39,01,785
Construction of office building	100		Laking and les	
and staff quarters for civil				
Şub-division at Mawkyrwat		- to bend	Senso No really	shieroell
, alveston de nawkytwae		1,553	-toldsad	57,56,000
Construction of Books			10711120	
Construction of Residential		1.000	ildul ni zna	
building and non residential				
buildings for civil sub-division	10.5	90	er undertaklı	0.217 BOD
at Dadengiri		10.00	· •0•	86,57,979
			ction of Stat	Manager 1
Talleton William Comment		anaquesa	vennod da .O.	
161,80,8E TaC,LacE TaE,Ca,L	1000	9		年1000 ·
MONTH STORY BOOK IN				

Dellamights on an World washing

	Heads	Liberragica:	5-96.		
		Non-Pla	in Plan	Total	Expenditure to
					end of 1995-96
		Rs.	Rs.	Rs.	Rs.
В.	Capital Account on				
	Social Services - Contd.		ъ	In united	D. Gaptest Mc Secul Sex
(C)	Water Supply, Sanitation				
	Housing and Urban Develop	ment - Concld	-10033	and the wart	INV INAPOS (E)
4216	6 Capital Outlay on Housing	- Concld.			4235 Capital Or Security 1
	Upgradation of standar of				
	Administration - concld.				Wallfallon Pr
	Construction of Border Are				
	Sub-division at Amlarem		LOUTE TO		
	Construction of Gr.II stat		***		37,03,193
	24 units at Kench's Trace	and			PESA-LUGOT :
	2 units at Assam Rifles	*	10,89,010	10.00.010	(p) = listor
	Construction of residentia	ol Ors of	10,69,010	10,89,010	10,89,010
	Commissioner of Division a		60,97,133	60 07 122	malify(II)
	Construction of Class-II		00,97,133	60,97,133	60,97,133
	qrs. at Biver Road		80,61,579	80,61,579	80,61,579
	Other works each costing			- annota	Spelul Ber
	Rs. 25 lakhs and less	***	31,99,250	31,99,250	19,61,43,574
-	Mac al 4236	P.X		annil44779bni/	Partno Ibilia . v. i
	Total-4216		2,42,12,900	2,42,12,900	49,75,04,759
4217	Capital Outlay on				
	Urban Development				Total = 1250
	The same of the sa				(u)-mater m
	Buildings-			minot frings	
DP.	THE TEST DESIGNATION OF THE	Sally Call		* FACTA	sa2 Laipos
	Development of a Sattelite				
	Township for Shillong		1,00,00,000	1,00,00,000	9,50,00,000
	Construction of Secretaria	t	10.1		h, to 30, 2m
	Building Complex at Shillo		paus Lus		1,12,31,567
	Other codes as the		*		2
	Other works each costing				in a mailteaid 1034
	Rs. 25 lakhs and less	14,572	97,533	1,12,105	1,35,99,124
	Total-4217	£41.510		and the second	
	10041 421/	14,572	1,00,97,533	1,01,12,105	11,98,30,691
	Total(c) Water Supply, San:	itation			SOUTH THIS AND A LIGHT
	Housing and Urban Developme		1 24 50 220	24 24 22 25	a was to seek stores
		17,5122	4,24,30,230	24, 24, 12, 802	2,77,44,95,396

	Heads			Expendit	ure during 199	5-96.
			Non-Plan	Plan	Total	Expenditure to end of 1995-96
			Rs.	Rs.	Rs.	Rs.
В.	Capital Account of Social Services - Concl.	ď				
	to the age of the sale		Lugar.	#		
(g)	Social Welfare and Nutr	ition-	-53mm		Marine market 6	
4235	Capital Outlay on Socia Security and Welfare-	1		g - Conc. 6	through no Arra	na insulations
	Other Social Security a	nd			o pabagain to o	
	Welfare Programme -		• • •	21,95,500		26,95,500
	Civil Supplies Schemes		•••			12,86,919
	Total-4235 Total-(g) Social Welfare		****	21,95,500	21,95,500	39,82,419
12.11	and Nutrition			21,95,500	21,95,500	39,82,419
(h)	Others -				or of Classe-15	taville (")
4250	Capital Outlay on Other Social Services-	1 15.0				
100	Investment in Public Sec	ctor			deel not mi	
	and other undertakings (Labour Co-operatives)			100 - 1 <u>12</u>	17.81.1 <u>11.</u>	1,00,000
	Total-4250				II SALVANI	
	Total-(h) Others Total-B. Capital Account	of	•••	***	70(111)	1,00,000 1,00,000
	Social Services		,572 35	,48,01,659	35,48,16,231	3,57,24,95,996
00,0	Capital Account of Economic Services-		0,F	10.3		
(a)	Capital Account of Agric and Allied Activities-	ulture			ANTONIONE THE ORIGINAL PROPERTY.	
1401	Capital Outlay on Crop H	usbandry	- 573.		n auch conting	
	Other Expenditure			17,11,082	17,11,082	1,80,65,269
	Total-4401	Cell.	• • •	17,11,082	17,11,082	1,80,65,269
	P. SA. PEUS LON. ST. ASLAS I	art in Ball			otaved anautot	

	Heads	eges i be	ogxib.	Expenditu	re during 199	5-96.
	-main-pi-1 land		Non-Plan	Plan	Total	Expenditure to end of 1995-96
			Rs.	Rs.	Rs.	Rs.
C.	Capital Account of Economic Services-Contd					o. digital Aces beacous bur
(a)	Capital Account of Agriculture and Allied Services- Contd.				usingk to Jeu mol-mainivals	V pality pen cross, perioden (0)
4403	Capital Outlay on Animal Husbandry-					isco in tiges sons
	Other Expenditure Total-4403		***	10,00,000	10,00,000 10,00,000	18,19,505 18,19,505
4404	Capital Outlay on Dairy Development-					sange-go
	Other Expenditure		•••	***	7 3	19,30,061
124	Total-4404	-	***		***	19,30,061
4405	Capital Outlay on Fisher	ries-				BDAD-Layer
	Investment in Fishermen Co-operative	's	···			11,66,463
,	Other Expenditure		·	9,99,305	9,99,305	36,86,978
	Total-4405		***	9,99,305	9,99,305	48,53,441
4406	Capital Outlay on Forest and Wild Life	ry		و الإدالية		Lang Strate Control
	Share Capital in Forest Development Corporation			•••	(.)	1,31,19,200
	Forest Produce			*** 5	noganyi sida h	66,95,404
Dog	Other Expenditure	DE 98,1.	221		4471.4%::	1,36,29,469
	Total-4406	op.es.co	, [* • • - ·	***	- **	3,34,44,073
	astar modern o	0,81,0	por 1			

paramata paramata

F	Heads			I	Expenditure du	uring 1995	-96.
	suddenegati ear to bee			Non-Plan	Plan	Total	Expenditure tend of 1995-9
100				Rs.	Rs.	Rs.	Rs
	Capital Acco	ount of rvices-Contd	ia.			mani- and a ve	na lateral
a) (Capital Acco	ount of Agri Activities-C	culture			ALC: NAME OF	
	Capital Outl Storage and	lay on Food Warehousing					No Little D
	Investment i	in Public Se ndertakings	ctor				rost-later
	1. Warehous: Co-operat	ing and Mark tives	eting	٠	urian j	11 - ME (M	1,04,24,08
109.	2. Processi	ng Co-operat	ives	7676 40	***	646 7.17	13,82,0
	3. Other Exp	penditure		***	***		46,79,4
	Total-4408			<u> </u>		neis ed t	1,64,85,5
	Investment Financial I	in Agricultu nstitutions	ıral		With		I premineral So-appression
		al to Meghal e Apex Bank				, estab	market and the
	Agricultura		200	11/2-12	1,00,000	1,00,0	00 14,50,0
	Total-4416	Lees y			1,00,000	1,00,0	00 14,50,0
4425	Capital Out	lay on Co-or	peration	-			
	Investments	in				o Landartic	
200	Credit Co-o				9,55,000	9,55,0	00 1,58,89,4
	Investment	in multipur	pose				
1gas	Rural Co-op		-		1,99,500	1,99,5	00 1,49,03,1
	Investments Other Co-op				1,03,29,000	1,03,29,0	00 3,75,27,0
	Other Inves	stments			17,13,000	17,13,0	36,88,0
	Other Expen	nditure		• • • • • • • • • • • • • • • • • • • •	1,31,96,500	1 31 96.5	62,24,5 00 7,82,32,1

	Heads	N golden et en			Expendit	ure dur	ring 199	5 - 96.
	earch brought	Lister .	nede j	Non-Plan	Plar	1	Total	Expenditure to end of 1995-96
				Rs.	Rs.	.28	Rs.	Rs.
C:	Capital Accou	nt of	*			_b3ns		Complete Best Deposite Best
	Economic Serv	ices-Contd.			T. (1)			and the same
(a)	Capital Accou							e) Capital Acce Neund Vergeni
					Ē			THE DEPTH OFF
4435	Capital Outla Agriculture P				123	. 4	13550- a	Tellinen Atm
2	Investment in	Doblic Cost						No Attorney
	Investment in and other und Meghalaya Sta	ertakings			*1			dant luning
	Corporation.		4 11					93,50,000
						Ģ		23/33/333
	Total - '4435'			***	***	Nevern		93,50,000
Tota	l-(a) Capital Agriculture a		vitie	s 1,	70,06,887	1,70,	06,887	16,56,30,039
(b)	Capital Accoun		2	4				
4515	Capital Outlay Community Deve							Massayovariai beaf signar
	Rural Develop	ment Programm	e	•••	8,96,212	8,9	96,212	1,73,25,308
NE	Total-4515			*** ×	8,96,212	8,9	96,212	1,73,25,308
	Total-(b) Cap: Rural Developm	ment	of	•••	8,96,212			1,73,25,308
(c)	Capital Account Areas Programm	at of Special		-			ng haou	ospoledrija,
	Capital Outlay Eastern Areas				1.4	00015700		Part Just - Tol
	Education							42,17,086
	Construction o	of NEC Hostel				Sedan		Improvement
	Building at Sh			***				50,11,994
	Public Health			• • •	. ***	Ų.	(9)	1,43,45,313
-								

	Heads	E>	<pre>kpenditure</pre>	during 1995	-96.
	entitioners later of	Non-Plan	Plan	Total	Expenditure to
	age to ano				end of 1995-96
	Rs.	Rs.	Rs.	Rs.	
3.	Capital Account of				
- (5)	Economic Services-Contd.				
	Delvices conce.				ded Indigate of
(0)	Capital Account of Special		. 0	bitud - salv	
(0)					
	Areas Programme-Contd.				PARTENGED DE
	and addressed to be a long to the contract of the				
1552	Capital Outlay on North				
	Eastern Areas -Contd.				AND ARRIVAD SEE
					market in the
	Agriculture		(#//#/w)		30,86,183
		25		at printing ou	
	Animal Husbandry				21,15,777
	111111111111111111111111111111111111111	(*			
	Industrias	1			
	Industries	700		• • • •	20,46,328
	- I - Tanana I				
100	Power Development Survey				CALL - LA TOTAL
	and Investigation			* * * *	90,436
	The second secon		/ -		
957	Roads and Bridges -	1,00,015.1			
	Improvement of Nongstoin-				ook leskyno is
	Rongja Road Section-I(NEC)				1,61,97,311
		H			1,01,71,511
	Improvement of Nongstoin-				1 1
					215 Junuary 313
	Rongja Road Section-I(NEC)		* ***	-31 my -3-40VH	2,55,15,724
	Improvement of Nongstoin-	. 8218		record America	LONG Toronto
	Nartiang-Kdipa Khanduli	41345			A STATE OF THE STA
	Baithalngao road Section-I				99,06,368
	baremaringao roda beccron r		· •2.0		= 199,00,300
×	T.,		10:00		District Color
	Improvement of Nongstoin-	115.8			Locate result
	Nartiang-Kdipa Khanduli				
	Baithalngao road Section-II		*** I III	apple locations	1,67,61,058
					TORST GARREST
	Improvement of Agia-Medhipara	-			
	Phulbari-Tura Road Section-I			4 - 1	96,26,889
	Improvement of Agia-Medhipara	_			
	Phulbari-Tura Road Section-II				2 04 41 705
	That was section-II	•0•29	***		2,94,41,705
	Improvement of Tura Mankachar				Out do not be to the control
NOO	<pre>Improvement of Tura Mankachar Road Section ~ I</pre>		77.0		29,49,103

	Heads West Language			Expend	iture	during 1999	5-96.
	attment 11.51		Non-Plan	Pl	an	Total	Expenditure to
						191-	end of 1995-96
		- 677	Rs.	R	S .	Rs.	Rs.
c.	Capital Account of						On Carpagnal No
	Economic Services-Contd.					пеу соез-Сос	i srmonova
(c)	Capital Account of Specia	al					
	Areas Programme-Contd.					ATTECH SOMET	lumus Prog
4552	Capital Outlay on North						serie rightest on
	Eastern Areas -Contd.						AN DAMAGE
9	Roads and Bridges-					W.M. 1 16 3	
						Salt Are no	
SE, F	Improvement of Bajengdob	a			Haven E	erotyi R) som	HELL LINGER
	Rongsal Road Section-II		****		bacil	B.M.M. to a	57,20,235
	Improvement of Mawshyasin	n-			. (. II y		
-,	Mahim Road		***	•		R.H.H TO S	35,57,695
1	Improvement of Agia Nend					1 86 or n's 1	
1	Phulbari Tura Road (stre	ngthen	-				
	ing of pavement)		recei		Lake Lake	A 64 - 45)	1,49,48,343
	Improvement of Mankachar	Tura			Bear	FARIN TO S	ment v
H-1-E	Shillong Road Section -I		Fyel	74			40,87,403
	And the same of the car Art					V A T IN	10 Land 1 1 1 7 7 7
	Ropeways						8,35,665
	State of the state	200					Linguista
	Construction of Shangpung						15,21,248
	_Sutnga Road Section -	44740			••		15,21,248
	Improvement of Mawwahyse.	1.534				pos la la	
	Nahim Road	111				-action 5	
	Nallin Road			•	* P *		92,04,570
	Construction of H.P.		A III			1. X.2. Tu .ao	
	Culvert of J.K.K. Road		2.5	73,31,2	61	73,31,261	5,32,32,609
	Construction of office by	uildin	g			2 - 10	J ADOLL SHEET
	and Staff quarters at Sul		-				581
	Head quarter at Dadengir:		52011			en inn to no	2,33,90,761
	meda quarter at badengir.	-		•	•//•	11100	2,33,90,751

	Heads purine synthesis		Expenditu	re during 1995	2
	er in bos-	Non-Plan	n Plan	Total	Expenditure to end of 1995-96
est.	Coulty I always and the same of the same o	Rs.	Rs.	Rs.	Rs.
C.	Capital Account of				e capital b
	Economic Services-Contd.			kamil-niarra-n	
(c)	Capital Account of Special				
	Areas Programme-Contd.				
455	2 Capital Outlay on North				
	Eastern Areas -Contd.				
	Improvement of M.M.R. Road				
	Road SEction -II N.E. under				
	NEC Programme (Nongkhalawkhri)		25,17,603	25.17.603	75,61,252
8(0,3	10.00				
	Improvement of M.M.R. Road				a stilland
	under NEC (58 to 67 K.M.))*:* •)	• • • • • • • • • • • • • • • • • • • •		57,84,340
	Improvement of M.M.R. Road				with married
	under NEC (90 to 99 K.M.)				
	ander REC (30 to 33 K.M.)	• • • •	1000	nett johnn de in	42,82,210
	Improvement of M.M.R. Road				Landleyia .
Car.	under NEC (25 - 40 K.M.)				
	Improvement of M.R. R. R.	7 TO 1	52,44,343	52,44,343	2,32,35,681
	Improvement of M.R.R.Road				
O.	under NEC (41-49 K.M.)	***	36,53,631	36,53,631	1,68,23,542
188	Improvement of J.M.K.K.				
	Road Section - II	٠	222		43 21 140
	Construction and reconstruction				43,21,148
ars if	of H.P. Culvert on J.M.K.K.Roads	s	57,10,712	57,10,712	1,47,54,592
	Improvement of Bajengdoba			(#)	
	Pungoat Road Section-I				
	A STATE OF THE PARTY OF THE PAR	18.0 0 1	***	· · · h	68,30,787
	Construction of S.K.Road			9.00 75.000	49,63,850
	Construction of S.S.				
	Road Section - I				
	The Roll of Luc-				
	Construction of Pala-				
	Shangpung Road			product de 1000	
				***	59,23,262
	Metalling etc., of G.S. Road	•••	****		68,34,875

	Turni Expenditue	Non-Plan	n Plan	Total	Expenditure t
	98.I to bee				end of 1995-9
18		Rs.	Rs.	Rs.	Rs
	Capital Account of	* 1			. Captini Acce
	Economic Services-Contd			. bdmc0-alloly:	Sconomic Ser
	Beonomic Borvious				
	Capital Account of Spec	ial	.Ca	topogi to James	o) Capital Acco
,	Areas Programme-Contd.			mmn-Concid.	Areas Progra
	Areas Frogramme Conca.				
E 2	Capital Outlay on North			ddaeth on ya-	Sez Capital Outl
32	Eastern Areas -Contd.			.frfmmon-m	Buntarn Aren
	Eastern Areas -concu.				
	Construction of double	lano	im# 04-03	of U.J. Road	Improvement
	RCC Bridge No.70/1,70/2	, 10/3	45 66 567	45 66 567	1,16,57,43
	and 81/6 on AMPT Road	2 1	45,00,507	45,00,507	off) ephladical
	In standard to the standard to the	73.0 CC 02			STATE OF BOILD
	Construction of double			2 1	
	RCC Bridge No. 10/3,52/	5,56/2	22 61 026	22 61 026	1,41,11,90
	57/2 and 65/1		33,61,826	33,61,626	1,41,11,50
SS.,	88,8	111		mile annualma	and the second
	Construction of double		e 5	desired to be	Hotelling an
	RCC Bridge No.10/4,24/1				topping of F
10.	38/3,71/2,72/2,73/2,74/	2,75/2,	1.71		100
	86/5 and 108/2		4,62,513	4,62,513	1,14,38,36
		*		whitener an	book mubers
	Construction of double		27		ALL TEL
	RCC Bridge No.21/2,58/3				Landay Lange
(3)	68/1,77/1 and 76/6 on A	MPT Road	45,31,234	45,31,234	1,14,49,77
	***			3	Other Spinese
	Construction of double		, 28	AYARON UNEW R	No. 25 Lakes
88			224	SKST DHE	DUSTRIE DO 1 000
	90/6,95/8,99/7,102/2,10	05/1,109/1,	•		- with four
57	111/1 and 115/1 on AMPT	Road	13,82,568	13,82,568	1,90,52,30
	ar damentagen			plest Account	
	Restoration of Subway E	Bridge	200 Stm	kana sengea	ar pade
	No.6/4,14/1,15/3,19/3,2	21/1,24/1,	THE RESERVE	1, 08,451	The best of the local
	25/1,26/1,32/1,38/3,39/	2,52/2,56/2,	. 10,93,173	10,93,173	66,08,35
	57/2,65/1,68/1,70/1,71/	1,72/1,72/2,		- Invite	sed Flood Cor
	78/1,74/3,75/2,78/6,73/				the second second second
	90/6,109/1,115/1 on AME			SOUTH UNITED	Lond Invided to
	Colors to cr Janese I			-cornelization-	T murbed ben
	Construction of Double	lane			
	RCC Bridge including ap		44.0	011.21	Hedium Irriga
	of protection work of h		1 100 -111		
102	Bridge No.1/1 on GM Roa		42,99,480	42,99,480	1,72,92,98
	Dirage Noviji di di Kot	161			8
	Improvement of U.J.Road	1			
	under NEC Scheme	27272			2,28,25,55
	AUGET MPC SCHEME				_,_ ,_ ,

	Heads	ar-geer	galital) e	rock) Lineysi		Expendit	ure dur	ing 199	5-96. nbcoh	
	eralltare of'less		JOT	Nor	n-Plan	Plan		Total	Expenditure end of 199	
+6/1		The Nativa		1289	Rs.	Rs.		Rs.	and-ran s	Rs.
C.		l Account						to done	capital aco	
2	Econom	ic Servic	es-Contd.				-bunos		Reonomic Sm	
(0)	Canita	1 Becount	of Speci				100			
(0)		Programme		aı					Capitel Aco Areas Progr	
4552	2 Capita	l Outlay	on North				detection	t nin wat	ong Indianh	CARK
		n Areas -							dantern Are	
	Improve	ement of	U.J. Road	(0-40 Km)	5				1,39,63	
	Constru	uction of	Permanen	E"P58, 38.2	15				and 81/6 on	
			1,39/1 &	39/2)		Daniel Marie				
8	on M.R.	.Azra Roa	d		• 5				1,73,97	
200	Metall:	ing and B	l a cle	100 10 1		E/95			NGC Bridge	
				rud Road.	die E septe	3.	2 12	. 17	and bus site	126
				au nouur		100	onl midn	on to a	Sometime the	236
	Metalli	ing and B	lack						aphine Don	
	topping	of P.G.	Roads		. 2				89,17	
3.67	85,32		130,00	C. St., Co., 5	10				Ul bas glad	
		action of	Sutnga							
	Khadum	Road	03. IL II at	• •					70,37	
577	Other E	Expenditu	celt	PES-111-1	6				15,90,73	
	Other S	Schemes e	ach costin	ng .			net size	66 36 B	ed moraniles	12.14
	Rs. 25	lakhs and	lėss	Emire Long	<u>8</u>	6,71,208	86,	71,208		,688
EQE.	Total-4	900	al Account	887,08 <u></u>	7,3		7,39,		97,62,05	,573V
	S	Special A	ea Progra	ımme <u></u>	· 7,3				97,62,05	
(d)		Account od Contro		tion (Ee)		12/2,58/2 13/1,72/2	3,39/21	2/1:38/ 107.10/	25/1,26/1.3 51/2,65/1.6 78/1,70/3.1	
4701	_	Outlay.d	-	+		bads	THMA n	0 47911	Time Talue	
	Medium	Irrigatio	m						ol reprisance	
		194010	-		<u> </u>				5,74,11	
OUE.	Total-4	701		604 es. 0	1,7				5,74,11	
					1 . 1	V	BaoH.	nid to	Japanes Stagmit	6.
988	SE BY	3.00		00.00	144		V 78c		under arc s	
						9		7		

	Heads of Mark polyub as	ugion.	Ryk#	Ехр	enditu	ure duri	ing 199	5-96. 4badh
	Total Expenditure and of 1995		Non-Plan	Serroll.	Plan		Total	Expenditure to end of 1995-96
c.	Capital Account of Economic Services-Contd.		Rs.		Rs.	.bitnot		Rs.
(d)	Capital Account on Irriga	ation,						(d) Capital Section (d)
	CARLSAN ON Lay on PLICADO				**	inoit	no year	and historical rate
4702	2 Capital Outlay on Minor Irrigation-							Congred Fre
	Lift Irrigation Scheme		• • •			-0.759	ol Prop	34 000
	Diversion Scheme Machinery and Equipment			,88,57		3,88,5	7,973	34,990 6,20,07,774
47.6	20,20,899 20,81,	eva o	20,2	ge:	00.4		ntag on	16,51,84,806
	Potal-4702		··· 3,	88,57	,973	3,88,5	7,973	22,72,27,570
4711	Capital Outlay on Flood Control Project -				ettab.	abyda 3	naload	does goods
107	Direction and Administrat Machinery and Equipment Suspense	ion	•••			Lonley	m to n	6,31,261 6,456 23,788
	Flood Control Projects-		4779,0				i Stell	a parkelini no fradiniq ipari sevir
	including providing sluice of flood embankment along left bank of river Jingira	am			9			Projection village iro
	at Mahendraganj Protection of Maheshkhola	den in	3.00.1		• • • •		BSI ZI DW	3,94,456
LIE.	from erosion in Garo Hills Raising and strengthening flood embankment along the		2.41.ab	12,08,		12,08		47,33,154
	bank of river Ranjet and Daner in Garo Hills	25.712	11/265					2,26,686
	Protection of Jikabare fro the flooding of the river Gabuang and Jingiram in	om				o Lan	in=3maa inu3te da	usa reduced
1	Garo Hills Construction of river bund Kolankini river from Rajab	ala		1,58,	749	1,58	,749	35,49,354
Kite,	to Konarchar in Garo Hills	erg, ri	.A	3	• • • • • •		2.24.74	16,16,265
	47.40					weater	epb//L	olass frame

	The second secon	on-Plan	Plan	Total	Expenditure
- 5	eer Andreas and an	Rs.	Rs.	Rs.	end of 1995- R
25.	Capital Account of			to Amer	Capital Lor
	Economic Services-Contd.			chinon-resident	Economic n
)	Capital Account on Irrigation and Flood Control -Concld.			count on Terigo	
11	Capital Outlay on Flood		1.		
	Control Project - Concld.				D Capital Dut
	Flood Control Projects-				
9.	AFTER THE STATE OF	8,1 3	10 8	tion Scheme	
Ŧ,	Survey and Investigation for	RB L			Diversion 5
8,	construction including raising		20 20 000		. Wahnidowk. C
	and strengthing on Majipara Salairtak Embankment at Phabari		20,20,899	20,20,899	56,82,4
24	bullited bilbullanent at Fliaball	.88.1	4		5 17.2
	Construction of flood embankment along both banks of river Gabuand and left bank of river Singur in Garo Hills		. I six	boots or thood	Control Pro
8.4	III Galo IIIIIs			and Equipment	
i i	Construction of marginal bund including sluice gate at phulbari on left bank of		Li III.	of Marketti-	Touspense
	river Jingiram	4,	79,00,000	4,79,00,000	4,86,05,2
	Projection work of Balat	3		Luli palityon	
	village from river Umngi			12,21,113	
0	Other minor works	1,	09,82,455	1,09,82,455	6,38,12,2
L	Total-4711	6,	34,91,669		14,48,54,9
	Total-(d) Capital Account of			strongthoulng	
	Irrigation and Flood Control	11,9		11,96,05,717	
ià					ab iil demen
	Capital Account of Industry and Minerals			of the civer	milionil edit
	Capital Outlay on Village	d Len		Anti-mention to a most most most wave	Carry Hills
		4		STAN HOUSE INVA	

	And an electrical section of the sec						
	Heads ae-allet gnamb sou	o Llove	SQUE	Expen	diture	e during 1995	5-96.
	Total Expanditules	Plan	Non-Plan	landi P	lan	Total	Expenditure to end of 1995-9
	MATERIAL MERCHANIST .		Rs.		Rs.	Rs.	Rs
	Capital Account of					Van danse	obs Intigso .
•	Economic Services-Contd.						
		2	-		-	hamp-essiry	No STRICTURE
f)	Capital Account of		/4			to: ime	Th Capthal Ace
3.5	Industry and Minerals-Cont	td.			hiteme	S-glammin b	
2 = 1	. Capital Outlay on Village	-	177				ann Lawrence VIII
227							Jun Leggge NSS
	and Small Industries-Concl	ld.		-			antened bus
							DOT LANGUELL
	Handicraft Industries			13,98,	376	13,98,376	1,23,55,69
				· '			Sought Cher
				FO 00	000		
	Other Village Industries	ong,		50,00,	000	50,00,000	1,95,87,20
	Section County of the East Co. Co.						
20	Handloom Industries		10.00				16,00,00
	TAPACON LINE TO A PRODUCTION AND A			100			7 81 414
	Commercial Williams and Compl						seb daping our
	Composite Village and Small						
	Industries (Co-operatives))	•••		• • •	-2013	14,46,50
	Share Sarital annihitian		182				
	Share Capital contribution		1			nes of their pr	
na.	Meghalaya Handicraft Devel	lop-					
	ment Corporation		• : • : • :			Tipoma - esti	1,17,99,40
-						pomftfd2 ,	
	Other Expenditure						1,27,95,95
	severy period of the End of the					-	Total-4660
00.	Total-4851	1,012	5 P	68,90,	315	68,90,315	12,57,34,04
	10041 4051		•••				
	I SAME HILLS				19517		and Indian es
353	Capital Outlay on Non-ferm Mining and Metallurgical	cous					Davis, and John
	Industries-					ak SIRBI N	
	Industries-						
							att paint 300 femir
	Industries-					facers	And mango-golding
						Bys-Indpak di	Inempaeval
	Share Capital Contribution	2				Gorpozaliuoj	
	to Meghalaya Mineral Devel	robwe	nt			ayaladost a	
	Corporation Limited		•••	20,00,	000		2,09,91,69
	Triplevening of the efficient						algar naprii
02	Total-4853		12.00	20,00,	000	20,00,000	2,09,91,69
	-noming of 1 0, see 10 2		(E)		**	HEAL HOLLING	
							LORDIN SERI LT
	18					Committee as	
	The state of the s						
	1.74.98						mining es inch
	A CALABATA TO BY BUILDING						3865-FemoT
						1 J	
						pilel Accoun	to the leader of
							vocaselni te

	Heads New Man Pill Me Br			Expen	ditu	re during 199	5-96.
	Total Expenditure and of 193			lan P	·	Total	Expenditure t
c.			R	s.29	Rs.	Rs.	, Rs
	Capital Account of Economic Services-Contd.						coping Ladique
	beonomic services-conta.					. bleed-sanky	Economic So.
(f)	Capital Account of Industry and Minerals-Con	Len				to smm	mod Istigat ()
	industry and minerals-Con	cia.			-0.1	acd-slavenia i	MA ANDREST NO.
4854	Capital Outlay on Cement and Non-Metallic				in.	isy on Village nover/los-Conc	duo restigab tea I lamb bus
	Mineral Industries-						
	Share Capital to Mawluh Cherra Cements		ign. T.E.			industries.	Handlezaft
	Ltd., Shillong	800-	90,62	50,00,0	000	50,00,000	12,68,42,85
	Total-4854		4	50,00,0	000	50,00,000	12,68,42,85
860	Capital Outlay on					LLLagn Had Sma	V datistics
DOE ,	Consumers Industries-			100		Co-aperectives	
	Investment in Public Sector	ar.			V.S. 200	altedia two is	Million Pt. American
	and Other Undertakings						3,79,78,000
	(Mawluh Cherra Cements				• • •	<u>• • •</u>	3,79,78,000
	Ltd., Shillong)		- 520				
100	Market or the same of the con-					dinure	other Espen
	Total-4860				0.00		3,79,78,000
200	Ac. 131		1€_88	1 to 2 (11)	000	Ad. Tr. C. Holt	
885	Capital Outlay on Industri	.es					
•	and Minerals -	9		ā		Lay on Mon-Tex	THE PROPERTY OF
	Investment in Public Secto						bus painte, no
	and Other Undertakings	r					Induntries.
	(Co-operatives)					la Ditaria e 15g	
	Investment in Meghalaya		****		**	•((•))•	93,77,026
	Construction Corporation		10 NO 7	100000		D. Parkett and I	that was
]	Investment in Meghalaya In	due-	• • • •	dennin		well farmers for	4,40,14,000
ay t	rial Development Corporat	ion		1 200 11		Laurimed	
5	Share Capital to M.I.D.C.	1011		The state of the s			THE STREET
08.1	loans and investment	000.0	20.00	4.04.81 3	76	4,04,81,376	24 40 05 40-
F	Financial operation 18-			1,04,01,5	, 0	4,04,01,376	24,49,25,427
I.	coans and investment						3 X
C	ther Schemes each costing						
P	Rs. 25 lakhs and less					1202020	1 7/ 99 700
Т	otal-4885					4,04,81,376	1,74,98,700 31,58,15,153
	Department Comment			1 49 /	7.0	1 1 1 1 1 1 1 1 1	21,20,13,153
T	otal-(f) Capital Account						
	f Industry and Minerals						

18	Heads 35-200 pelsub enus	l bneg	E	xpenditure	during 1995	-96.
	enadibhersa Lasti A engel to the	Non-	-Plan	Plan	Total	Expenditure to end of 1995-96
	班 . 48		Rs.	Rs.	Rs.	Rs.
c.	Capital Account of Economic Services-Contd.		,FA			Economic Sur-
(g)	Capital Account of Transport-			port-Coatd.	BEAUT NO THE	(g) Empirel Record
r05/	Capital Outlay on Roads				smeast on va	THEN DATE OF THE PARTY.
50.34	and Bridges -			,		noptilst bun
	Strategic and border Roads				ourses Roads	bns rollideld
	Appurent and insular solution			X		
	Improvement of Balat-					Midening of
	Moheshihola Road	-				82,999
		1				02,333
	NINGHAM REAL					Promise to Box
	Improvement of M.B.C.H.		200.00			
٠	Road (0-18 K.M.)	204-0	Ref. to			1,81,01,190
	Metalling and premis carpetin	g				new Inipited
	Payin Garampani Road				auffan meraf i	98,68,328
	11,88		2.4 %			pastpass as
	Other works each costing					
	Rs. 25 lakhs and less		2	98,04,610		3,99,26,016
SPL.	District and other roads-	NE, I	15.7			(Tura Scuth)
	Construction of R.C.C. bridge	H		10		bur bartirael
BSO.	over the river Someswari					F.R. Road Price
	in Caro Hills		A-20-00	68,32,764	68,32,764	1,01,09,096
685	improvement of Dudnai Demagir	i		9	ju Seine Lon-	te of fournith .
	Nanglbibra Baghmara Road		20.00			36,91,142
	114.19.11.11.11.11.11.11.11.11.11.11.11.11.			. his articipatest-	orebonon to	colamnauog .
HP.E	Improvement of Dalu Porakhasi	a	12727 (27 H 1 H 1 H			16,91,854
MAGE:	Improvement of Bara Foraknas.	-		er.m.i i	• • •	10/71/034
	Metalling and surfacing of a	road			and to	Goddining to God
			a+ 10			DESCRIPTION OF THE PARTY OF THE
ORE.	from 12th mile of TD Road of	спокр	JL	11,53,857	11,53,857	1,06,52,587
	Improvement of Dalu Baghmara	Poed		12 38 006	12,38,096	1 45 27 962
			(* (* / *)			1,45,37,863
	Widening of S.C. and M.C. Pos					
	Widening of S.C. and M.C. Roa	4				
	upto Cement Factory for two				4-0-1 - F	THE PERSON NAMED AND THE PERSO
	ways traffic		• • •			81,27,412
	ALVE THE RESERVE THE	100	1000			
	Construction of bridges and co		0.10			
	on Bank and D.Road Section-II.	I	• • •	*.*	2 * ***	77,95,790

Heads ap-agel polant aguato	unqxă	Expenditure	during 1995	-96.
DE NEWS INDICATE CALL CALL CO.	Non-Plan	Plan	Total	Expenditure to
C. Capital Account of	Rs.	Rs.	Rs.	end of 1995-96 Rs.
F Hecount of				monal ladigate by
Economic Services-Contd.			Duncti-mayin	and planness
(a) Capital Barrier				-und Schmidtlicher
(g) Capital Account of Transport-Con	ntd.	- 50000	BILLY To Jon	cond (stiget) (g)
5054 Capital Outland on Day	1			and the (B)
5054 Capital Outlay on Roads and Bridges -Contd.			closed no to	Lind Indigstrans
and bridges -conta.	10			and Bridger
District and other Roads-	3.		1	
biscifice and other Roads-		n adia	of perder to	ns Signiaria
Widening of Shillong and		H H NAT		
Nongstoin Road widening of			TALKS TO	This protection of
formation to 24 feet from				Mangaria hi ia
Kynshi to Nongstoin	- A			17, 69, 61, 850
Mynomic to Mongstoin		(* *X.*V	BINGE SO	95,03,760
Improvement of Dudnai-Damra-	1 1		ALC: OUN.	× 11 = 3, 15 to 10
Darigiri Road Nagalbibra				
Baghmara Road from Baghmara		Ditt dieg to		Meintling at
to Rongjong			pack (ms	prince teacher
- nengyong				
Challest 's road from a challe	9	20	SHOP VOCES	softrow quidan
Chokpot to Sibbari Section	EL C		stat bas	DOLL RECORD TAKE
(Tura South)				
	(*************************************	1,97,930	1,97,930	90,80,342
Metalling and surfacing of	(.1)			
R.R.Road (Tura South)		or idee.	0.5,8,37	all present of
(rara Bodell)	A	* **** [5]	AND SOMETHING	53,75,026
Construction of Road from			8.1	LEH CHARL MI
Chokpot to Siju Section-I			20	
The best of the second of the	***	(3.65.2000)	Jamaille	51,00,453
Construction of Nongdaju-Nongohra	6 - 11		OF STREET, NO.	nadidIgnsu
Road (1st K.M. to 21st K.M.)	m			
(215C R.M.)		# Notaribles	of triblish Pe	86,67,558
Construction of Smit-Mawkynrew			1)	20
Mawlat Road		boot a to p	strontuos ha	6 002416368
Mawlat Road	• • • • • • • • • • • • • • • • • • • •	eads of Cholopet	2 df ha of	56,50,350
Construction of a Road from				
Resukashang to Anokgiri via	K. I	DOM: AMERICA	68 trl 60 to	Transverget.
Rongonhat				All markets and the
The state of the s	***	9,94,204	9,94,204	70,41,228
Construction of Chokpot Siju		- 011 1	PROTORY SO	ingmed early
Road Section II(8th to 28.62KM)	0.00			
11 12 (OCH CO 28.62KM)		(*:(*)*)		90.08.847
		Manual Company	a pri, beauty	A I sto (restrenot)
		TII-mar		on stress on

Heads Heads		Expenditure	during 1995-96	, schada ;
Alam Total Enquadrature to	Non-Plan	Plan		penditure to
	100			d of 1995-96
Capital Account of	Rs.	Rs.		Rs.
Economic Services-Contd.		-10	Encytons-Cont	Stronous
() Capital Account of Transport-Co	ntd.	Arneb-daequi	uvit 1a simooni	inzigno (n)
54 Capital Outlay on Roads and Bridges -Contd.			Outling on Road gas -Contd.	
District and other roads-			NOS TENDO DES	PARTITION OF THE PARTIT
And the second of the second of		. 50	chiling to note	Constinue
Construction of Sutnga Khadum Road		32,67,632	32,67,632	66,14,80
Construction of Balat Shella Roa	ad	20129	pot shald has a	56,09,29
Improvement of Mawsynrum-			HAN GIRDY BEG	S.80 Do
Balat Camaghat Road			equipuba to see	57,15,0
Construction of Ummulong Tyrchar Rakabali Myssngat Road	ng		on real to some	50,22,89
Construction of Chokpot-Sibbari			II suctions II	
Road Section - II			lob of Kherego	47,59,2
Metalling and black topping		133 4	FOLLOWS - PRON MA	
of B-Kandipathar Road			17,27,108	
Construction of Phlangtyngur			the by Let . He me	
Rongjri Road Section-II	* * * * * * * * * * * * * * * * * * * *	undania i per	(under N.H. su)	55,77,3
Construction of Pomlum Kassar Wahklam Road		81,32,775	81,32,775	1,35,23,7
Construction of Permanent bridge	s		Los of Sustain	13,10,019
on Lyngkhat Tmar Road		bits far	Inspected the	28,22,73
Construction of bridges and culv on Dalu Bazar Dimpara Road Secti		V. T.	remyled to mit	ious samp
Phalngsynei	Un - 125 A 5	6,70,657	6,70,657	65,03,94
Construction of Phalangsyneingar Dawsaw Road	-			32,50,85
				34,30,8

517	ATEMENT NO.1	2 - Contd.		
Heads		Expondit	ATTENDED	74
lines during 1995-96.	1 H Back Comme	Expenditure	during 1995	- 96.
or enterpression taget wa	Non-Plan	Plan	Mak - 1	
active to box	in main	i situli	Total-	Expenditure to
C. Capital Account of	Rs.	Rs.	Rs.	end of 1995-96
Economic Services-Contd.				Rs.
Services-Contd.	(8)	4	to anim	in Caprimi and
(g) Capital Account of Transmit			quen-suovas	Recordance for
(g) Capital Account of Transport-	Contd.			
5054 Capital Outlay on Roads	100	- rands-subdau	san sh sund	(a) centries (a)
and Bridges -Contd.	-(4			
- Maco Contag.			RESH EG ART	soon engines and
District and other roads-			AND DESCRIPTION	anguint ban
Folds-				
Construction of building				an apprinted of
under Civil Sub-division	*			Tidous Japan
of Ampati	100			Mandam Boac
And the state of t		S \$100		12,85,734
Metalling and black topping	2 2 444	Shell's Stand	Joluli In m	
of A.M.Road (0-15 K.M.)	2000			
	• • • •	9,99,204	9,99,204	72,83,179
Improvement of Adugripur				
Khasi Road		10		
Construction of whom	17.27 2.	budgatt, bud	Lonint 10 ho	18,50,363
the state of the s	1 111			W I Ladeshill
Deka Road Section II				
Construction of Phones		Ly Lyaddid - de		42,68,674
The state of the s	(979) 41			Thoma pred .
Changapara Road Section III		8,64,870	8.64 870	76.04
Conastruction of culvert in 22	50	THE STATE	0,04,070	76,01,121
37 K.M. on N.H. 51(Job No.051/	to		pachar Road	ADREA-E ID
Mer/043/ (under N.H.sub-division		No. of Concession, Name of Street, or other party of the Concession, Name of Street, or other pa	Constitution of the consti	
NO. 1		angue ag	derina to un	idosuminos) (1)
Maria Mari Log of Mangala purkerspan			-notices he	10,73,587
Metalling and surfacing of		WARRING W.		
Ralliang Road	. 10			Lapuraninos, 133
Charles of state of sylventers	151	*.**		26,67,318
Construction of Mukhanalong				
reeder Road to Longkalosh and	39.4			
Kyngad Road		20 64	16 7,75	
A DESCRIPTION OF STREET, SALES		32,61,694	32,61,694	70,50,456
Construction of Culvert in 39-4.	3	HOAD SHEELS	Stagmid Sta	Manufacture . To a
MIN.OI N.H.51 (Job No.AA-051/Med	h/			
86-50)				.0
		-asphionyepus	Louised Phale	46,80,340
878,02,51	1.00			

Heads - AF-8241 palvub week	Expenditure during 1995-96.					
C. Capital Account of Economic Services-Contd.	Non-Plan Rs.	Plan Rs.		Expenditure to end of 1995-96		
(g) Capital Account of Transport-Co	ontd.	. bdmb-da	required to 1	minoral Ladigat []		
5054 Capital Outlay on Roads and Bridges -Contd.				tal Capital Outlay and Stridge -Co		
District and other roads-			Automa amili	District and on		
Widening of Hard Crash of M.H.R. Road Section I			olack toppin	18,33,174		
Improvement of S.P. Road Section I,II,III			nalibe	34,49,582		
Construction of Nongspung Laitmawsiang Road		16,38,515	maggos alballa	61,82,014		
Metalling and carpeting of L.M.Road (16-24 K.M.)	•••	1 on, frie	most scott	41,29,094		
Construction of a Road from Mawkyrwat to Rangblang		m, 17, 400	Slammer.	84,90,850		
Construction of Pala Saipung Road		72,14,561		1,19,22,285		
Construction of Klangain Langiaha Road Section II	SE, 38		Back isign	49,12,939		
Improvement of J.N.K.K. Road Section	-69.31	7,04,164	7,04,164	43,40,579		
Improvement of M.B.G.M. Road(0-18 K.M.)	4.7	Auparan	Rongjent B Hetton:V	Construction of		
Metalling and Black topping of Mahendraganj Road		15,32,202		43,86,279		
Construction of remaining length of a road for Sihangagiri to	1			Toldarellation of		
Dadengiri	•••.			83,39,555		

	Heads	Expenditure during 1995-96.					
		Non-Plan	Plan	Total	Expenditure to		
		100.4	012-013-		end of 1995-96		
0.5	ag-gevil to bus	Rs.	Rs.	Rs.	Rs.		
C.	Capital Account of Economic Services-Contd.						
(g)	Capital Account of Transport-C	ontd.	Date (Charles	wixnessin bo d	Cupital Accoun		
-0-	المراجع						
5054	4 Capital Outlay on Roads and Bridges -Contd.				And Herdoug -c.		
	District and other roads-	: e7	4.30				
	Metalling and black topping of G.A. Road				MH 16 901110018		
				- 1 :00432	45,91,56		
	Construction of Umsning to Mawrong Road Section	×			to domestorent		
	upto Nawlangkhung	***	7,62,975	7,62,975			
	Metalling and black topping			burel source			
. 5	of Damra-Nendipathar Road	, ILL, 61			42,46,35		
	7	10.2		pal degree			
	Improvement of Tura Town Road Upper Chandmari R.C.Road			Cally N. RE-			
	K.A.Hospital Road		33,72,364	33,72,364	The second second second		
	Construction of Fyourala			- populaten	MAPRYCHAIL ED IN		
	Myliat Nongkhlieng	• • •	4	11122	82,40,61		
. 2	Metalling and black topping of Pynursla-Nongiri Road	5 F. 2.		1	Sill Dilligation		
	(0-15 K.M.)		24,38,083	24,38,083	1 11 52 30		
	sch til es A		24,30,003	24,38,003	1,11,53,38		
	Metalling and black topping				The second second		
	of Rongram-Phulbari Road		65,31,966	65,31,966	78,54,21		
1 3	20,00,164 44,40,135	T-0-E	36				
	Construction of Rongjent Hamas	any	-		La musevoqui		
	Adokgiri Road Section V				F-M-X BI-dybeak		
100	(49-53.50 km)	•••	TI SLOOM		56,06,34		
	Metalling and surfacing of				E BUY AUTITATAM		
E .	M.M.R.Road 3" x 13	15, 32, 31	2 88	Hopk .	32,78,118		
				i neinfasti			
	Construction of Pomlum			la Josephal			
	Nassar Road-Wahkhen Road		****		62,60,408		
	327,45,08	T etc		44			
	Construction of Shangpung			·			
	Sutnga Road Section II			****	60,43,502		

	Heads	Expenditure during 1995-96.				
3	No.	on-Plan	Plan			
	and or		Flan	Total	Expenditure to end of 1995-96.	
c.	Capital Account of	Rs.	Rs.	Rs.	Rs.	
	Economic Services-Contd.				Tytes' Limbines	
(g)	Capital Account of Transport-Cont	:d. ∞ *	· Townson Control			
5054	4 Capital Outlay on Roads		- malarest and			
	and Bridges -Contd.				And and to stop to	
	District and other roads-					
	Armerica and the control of the cont		4	- Dental all of	so pira aspalação	
	Widening the formations to two lane N.H. standard on				to inherosqui	
	strengthening the carriage		ino /	may "the yell	th model 28, page	
	way in single lane 38-43 km. on N.H.51 (Job No. AA 053/				the work previous	
	HG/86/049) under N.H.sub-		-541			
	division No. III	0.1			67,39,082	
	Construction of Kharukal Nongkong				The Minimary County	
	Sulegiri Tolegiri Road Section II (10 to 17 km)					
	Court of the state		1,03,916	1,03,916	69,25,741	
	Construction of Chokpot Sibbari Road Section II	- 2		Central Control	THE DEED NOT THE	
	Modu Section II	***	36,71,195		2,31,34,242	
	Construction of Chokpot Siju Road Section II			demonstrated as a	to any which the	
	Road Section II	la, er		****	70,42,775	
	Improvement of S.J. Road in mile		12, 12, 225		to Insue Name 1	
1	29-30 that is 4,74,849 widening the existing single lane carriage	5 1	met, 4X	Security of the second	re but parameter	
,	way etc., in N.H.Job No. 044/				thurse the continue	
r	Meg/86/052	·	75,11,364	75,11,364	95,51,225	
]	Improvement of S.J. Road mile 20th	O AE	6,000	tebules in ex to pu	DULYMEN WE TO A	
I.	partly 21st and 22nd Job No. 044/	1100				
			puttosani	palimele i	/-/100	
M	mprovement of S.J. Road N.H. 44 videning the existing pavement	F 1/1-1	10 Contract		oring on one car	
, t	o 7.00 mtr. at 25.25 and 27				Substantian Indiana	
	CPOLED OF THE PARTY OF THE PART	1000 T/	1000	antin est do	22,24,911	

	Heads	eljx3	Expenditure	e during 1995	-96.
	of pruttbrings. Tiest Mor	-Plan	Plan	Total	Expenditure to
C.	Mir Rus Rus	Rs.	Rs.	D.c.	end of 1995-96
	-F Recount of				Rs.
	Economic Services-Contd.			, h.z.maz	Beatonic Shreic
(9) Capital Account of Transport-Contd		. benni-t	of Transpor	teleprist Integral
50	54 Capital Outlay on Roads				SELLIN LEGISLAND
	and Bridges -Contd.				og- ampleting bins
	- 22 rages - Conta.		9		por applied to plan
	District and other roads-			-abnos jud	do bris- sultistic
	Improvement of S.J. Road N.H. 44			of arelians	Widnesing the to
	in mile 28 partly 29 (in 45 and				Dan lane Milly
	40 km) Widening and strengthering				S. per Lorent about Stant 6.
	the weak pavement including				signia ni yan
	Geomatric improvement /Joh No			No. 28 0537	
	044/Megh/86/044	300	7 04 164	Chilade W. W.	
	ino,re,ra	75.0	7,04,164	7,04,164	36,62,286
	Improvement of S.J. Road Sections		, ,		
	widening the single land grani-				
	7.00 M and strengthening the				thategran gurant
	existing pavement including the				(all to LF has
	formation and reconstructions of				
Mary San	H.P. 30 H.P. at 28.29 and 30 Job No. 044/Meg/86/045				le not roundence
	Job No. 044/Meg/86/045	951			58,51,410
	Construction of Shangpung Sutnga				30,51,410
5	Ruad Section III	14			TI malrows . Magel
	Manual Lines and Could be dis-		15,69,536	15,69,536	21,32,360
	Improvement of S.J.Road Sections			MI boos - tie	to znauhvongal
	widening and strengthening the				Secio char is 4
	narrow and weak navements to 7 00	5 10 6			in pailogkal kasto
	M. Wide including necessary	285			WHY PERCE, IN U. H. H.
	Geometric reconstructions of	12F	** BS _ II . PAR	18	недуваурын
	curvert at 40 and 41 km (part)			65, 31176	
	(JOD NO. 44/MG/86/047)		32.15 145	S. J. Road mi	To damme vorgat.
			02,13,143	32,15,145	69,29,642
	Carriage way 7 M widening including		RWH.		Mad 86/061
	Tormacions and strengthening in The				36,06,341
	30 and 44 (mile 27-28) of c 7 p				to Josephuragel
	including construction of R/wall				ATOMOTOR CIRCLES
	and culverts, Job No.44/MG/86/053	• •		P 685 EV-60	
				4 700 15	23,99,092

Heads ag-grai paling equilineged s	Expenditure during 1995-	-96.
Non-Plan Rs.		Expenditure to end of 1995-96
C. Capital Account of Economic Services-Contd.	le tage bines-conty	C. Capital Acc
(g) Capital Account of Transport-Contd.	haner-rangement to these	'(g) Capital Acc
5054 Capital Outlay on Roads and Bridges -Contd.		5054 Capital Cut
District and other roads-	-ebass saide bi	o (strick m
Strengthening the existing Double lane carriagency including improvement of Geometric from Ch.O.M. Ch.2655 M(12/3-13 H.P)	no of B.L. Foad on Likker Foad Seculos.is	
Job No.040 MG/86/05/add 9/ Agency charges	Jassovely and garding to 1,000 and 10,000 an	
Construction of Sutnga Khaddum Road	ind black noppling Nuclear What	50,79,208
Construction of Jongksha Kharang Dienglieng Nongjrong Road	45,97,332 45,97,332	97,38,960
Construction of bridges and culverts on U.J. Road (61-65 km.)	tond Sadblen -1117 Falls	
Construction of bridges and culverts on U.J.Road (40-64 km)	7,04,164 7,04,164	
Metalling and Carpeting of U.J. Road	" moult back a lo as	40,91,645
Construction of folder road from 20th km. of D.T.Road to Mawlasnai	equi beax a to ac	
Construction of a road from Nongliput to Umsin	productive m	
Construction of a road from Mangar to Umsaw Nonglari to	Party in the second to an arrange to a arra	
connect U.J.Road	***	65,49,489

STATE	MENT NO.1	2 - Contd.		
Heads -ARLBERT gulint marging		conta.	1 1 1 1 1	
		Expenditu	re during 1999	
				7-96.
AU-SABY AN HUM	Non-Plan	Plan	Total	Expenditure to
C. Capital Account of	Rs.	Rs.	7 7 10	end of 1995-96
Economic Services-Contd.		10.	Rs.	Rs.
Services-Contd.			. haren-court	Rs.
(g) Capital Account as -				
(g) Capital Account of Transport-Con	ntd.	. bireco-styce	paining in June	(g) taplital late
5054 Capital Outlay on Roads			1 3	
and Bridges -Contd.				
de la			. varion-	fighted bes >
District and other roads-				The same of the sa
ocher roads-				
Construction of R.L. Road on				
Umding Palhikhom Road Section			Luciani orio pul	
V (13-22 km.)				
	* **			
Strengthening the pavement			I-EXELIN DEAD.	41,00,973
D.S.D. Road				DKG mit deta
Metalling and black topping	2 255	25,35,289	25,35.289	4,29,38,776
of Nongpoh Umdem Road		3	#	4,29,38,776
	•3•3•	•	section to mo.	49,20,718
Construction of B.K.D. Road			bin	49,20,718
Section II				
The bull with the second of the second	• • •	68,72,304	68,72,304	1,13,28,883
Construction of Mawring Krang			of more probe	1,13,20,003
Premability Boad Gome.		multiple make		
(8-10 km.)			eschind to got	January IV
	2.4		-unt Editible pad	63,10,086
Construction of S.P. Road				-0,10,000
Section - V		N FIRST NAME OF	departed to make	ganagamed
Construct	(4.04.4.0		A PREMICE UP	50,00,520
Construction of a road from				
Mawthlong to Sohma	1.0	96 96 990	and darper the	
Construction	, -,·	750,880	1,96,96,880	2,46,94,422
Construction of a road from Mawkyrwat to Phutland via		Dany	Mebilet to medi	
Nonglang Nonglang		DI DION		town trained.
Construction of Nongkullong	1	2,90,258		
Maweer Road	27	-,, 250	12,90,258	1,02,45,368
ELITERS AND A STATE OF THE STAT	• • • 9	3,15,157	02 15 15-	
Construction of Passyih Pammrik		, -, -, -,	93,15,157	1,42,30,921
Pamlati Road	2			AND STREET
		angul 1		Sittle Sacress Co.
		Test Inc	Separati valida o	15,14,504
	T 100	- 8		

	Heads Heads	DINAPS	Е	xpenditure	during 1995-	-96. SBARK
	Total Expenditure end of 1995-	Non-	Plan	Plan	Total	Expenditure to end of 1995-96
T. A.	Scapital hecount of	Res	Rs.	Rs.	Rs.	Rs.
C.	Capital Account of Economic Services-Contd.					G. Capital Roco Economic Ser
(g)	Capital Account of Transpor	t-Contd.		sport-Contd	ant le Tran	(g) Capital Acco
5054	Capital Outlay on Roads and Bridges -Contd.					5054 Capital Outl
	District and other roads-				other road	DISCTOR and
	Construction of Nartiang				-A)E-8 10-1	COMMETTERCY LINE
BDE (Nongpoh Road Phase I			80,82,319	80,82,319	81,91,737
eap,	Input metalling and black topping of Muktapar Borghat	25.	2.50	- 77		Road Section
	Road (0-5 km)	5		20,18,294		Construction
9517	Input inluding B of Mookhaialong dum shymit		Tun.	Road a la		Road Section
001.	(3-6 km)	SI,SEL			. • • • • • • • • • • • • • • • • • • •	7,90,513
Dát.	Input including mand B of Mookhailong Lumshynmet Road (0-2 km.)		To an			10,54,387
	Road (0.2 km.)		*: • •	4,67,951	4,67,951	10,54,387
1862	Strengthening the pavement of dimapara-Rinja, Rega to Dalu			222	t of Road from to to Chekpon	8 69 399
818,0	Construction of I.R.Road (Portions from Nongraph				det bas sed	
202,0	to Koulong)	43,09,		.10	nd swefacing	53,41,575
026,6	Improvement of M.B.G.M. Road (19-48 km.)				1,99,575	88,72,391
Tes.	Improvement of M.B.G.M. Road (28-35 km)				nd Black top (17-32 to 67	53,49,522
Earya	Construction of Jadu Kata Bridge	25,324			35,63,710	1,07,82,340
	Construction of Mawsynram Thieddieng Road	3			7 8	
	Integrating Road		/#: # (#)	***	• • •	57,60,076

	Heads Design polices env	a i howepale	Ехр	enditure	during 1995	5-96.
	Synthesis (List	Non-Pla	an	Plan	Total	Expenditure to end of 1995-96
	- again	Rs.	. = 9	Rs.	Rs.	Rs.
c.	Capital Account of Economic Services-Contd.					C. Capital Accou
(a)	Capital Account of Transport	-Contd			003003-8802	PARK DEMORDO
(g)	capital Account of Itanspor	contu.	, ba	Hot-trop	iniaT to to	(g) Capital accor
5054	Capital Outlay on Roads		W 10		HINDON HAV AN	SOSG CAPITAL OUGL
	and Bridges -Contd.					and Bridges
	District and other roads-					
	transport and other regions		200	-,	theor weith	bue spinosite
	Construction of K.D.A.				onardual fo	Conserverson
FEEL	Road Section II	18,08	****	***	Phase I	57,78,336
	Construction of K.D.A.				and of these same	41,00,911
	Road Section III				ng and blac Reaper Boro	E1 60 010
808,8	Construction of K.D.A	,81,05	rex 25	35, 259	25, 35, 710	(And SHO) hereal
	Road Section IV		×.		18 8 'SI	55,69,120
						gno/eisdroom
The state of the	Construction of R.M.A. Road Section V		1,32	2,12,128	1,32,12,12	tms 3-E1
	Metalling and black topping			70		thuiser tugni Moodustiong
185,8	of Williamnagar to Chekpot	,78,b- ·			The same of the sa	47,89,380
	Construction of Road from					AT IN ONE
	Williamnagar to Chekpot		39	,89,271	39,89,27	1,24,31,862
	Construction of R.D.A. Road		X	Marsu.	自2 · 在2000 · 加	MANHAGING
	via Rongrenghat and Gabil				of L.R.Rose	54,96,838
	manufacture of a result from					(Portions fro
	Metalling and surfacing of		ere lin		1 94 04-1110	Love head seed a re-
	S.M.Road	•/•	4.3	,09,113	43,09,11	1,81,69,595
	Metalling and black topping			Road	A D B W Ye	Inemvorant
195.2	Bajengdeba Rosubalpara Road	,66'1	· ·	•••	• •	32,18,820
2 0	Metalling and Black topping	of		20/538	32, 20, 130	7/10/547/100
	R.R.B.Road (17-32 to 67 km.)		2,44	,15,332	2,44,15,33	2,89,78,397
	Metalling and black topping	of				+3
	D. P. C. Dond (O. 10 lem.)	,5a,8£ .:	25	,32,151	25,32,15	81,28,783
	* * * *			:03:0	of Mawayors	Constauction

Thieddleng Road

... 57,60,076

	Heads 46-8965 pn tant oas 120 mag 8				Expenditure during 1995-96.			
	Expenditors and of 1995	1stoT			Plan	Total	Expenditure to end of 1995-96	
88		88	. e.il	Rs.	Rs.	Rs.	Rs.	
C.	Capital Accor Economic Serv				- 6	Vices-Cont	Sconomic Ser	
(g)							opul fabigat (u)	
5054	Capital Outla and Bridges	-			3		5054 Capital Outi	
	District and				Hat	other roam	District and	
	Construction Chokpot to Ga	of a road fr	om	Asson .	98,70,038	98,70,03	8 1,53,11,116	
FOR	Construction Siju Road (6		Mar. 18 1-	3.44			05/00/005	
	Metalling and A.M.Road (21.	d black toppi 00 km.)	ST-1	•••	-everigi	m burpanyak	42,86,472 37,17,197	
	Construction Mankachar Roa	of Ampati			13,10,478	13,10,47	8 37,17,366	
	Construction Garampany Roa			1 . 44. 1	. Я.		17,36,011	
532		ad ale,10,8		•			36,39,122	
	Construction Emengiri Road		Nengkong	*10.0	7,02,438	7,02,43	8 43,74,398	
	Widening the lane carriage the pavement ment of geome N.H. 40 miles	way strength including im tric on G.S.	ening prove- Road		and 21st uding dob a	mile 10th LH.40 incl of culvert	Widening the unit between of S.T.Road to construction	
88	No. 441/A3/40	JAN NO. BUIL			•••	· ė	6,00,69,708	
	Reconstructio Culverts on G 12/3 to 51/2F	.S.Road N.40	miles	1	60 69 226		pilkmet it	
	12/3 (0 31/2)			****** 1	,60,68,236	1,60,68,230	2,84,28,922	

	Heads AP-4001 phizob by	LINE MICH	2 110-12 -	Expenditure	during 199	5-96
	made					
	Total Expanditure	No.	n-Plan	non Plan		Expenditure to
96-	elect to bue	-	Rs.	Rs.	Rs.	end of 1995-96 Rs.
C.	Capital Account of	Rd.	Ha .	NS.		
6.1	Economic Services-Contd.					C. Capital Acco
	Konnoele, Servicin-Contd.			,	DOMOG EDWAY	and Damondon
(g)	Capital Account of Transp			sport-Contd	nauT lo jau	(g) Capital Acco
505/	4 Capital Outlay on Roads					
505	and Bridges -Contd.					1900 [BB1daD 680]
	and bridges concu.				-Cunto.	and Bridges
	District and other roads-					
	Olutelly and school course.			1	DEGG TONDO	District and
	Reconstruction of 176 Nos			la l	been sile	Construction
NEE A	Culverts on G.S.Road N.H.					Chokpat to G
	miles 30th to 51/2F Job. 1	No.				
	446/A5/40		• • • • • • • • • • • • • • • • • • • •	*:***	stenous.	1,62,19,401
574.0	Widening and strengthening	v o.f	4.64		F. I.A. June 1	. Siju Road (6
	hard Crust including impro					
	ment of G.S.Road N.H.40	, ,		buye		Metalling an
Lat-E	miles 40th to 30th	0.0		39,02,815		4,36,97,686
			1.	, -,		Construction
ans t	Improvement of geometric a		4>			Manhachae Ro
1	strengthening the existing	I			1, 19, 13, 120	
	pavement on S.T.Road N.H.			- priser	of Sabemen	not doubtemed
110,8	40 miles 11/14	- 1	* 100	7.00		42,70,988
	Reconstruction of culverts					47.119.3115
	No. 46/1 at 46-MP on G.S.			· 8-		Construction
122	Roads N.H.			8,01,915	8,01,915	6,14,19,632
	Construct Low of A.O.A. Posts					Construction
app. I	Reconstruction of Bridge N	0.50.5	20.00			ntil Boungirl Road
media	16/7 at 46 M.P. on G.S.Roa	d	diese -	÷		74,64,237
e e	Widoning the formation to	0 0				Widening the
	Widening the formation to mile between mile 20th and					opsigned carriage
	of S.T.Road N.H.40 includi		74			the pavement.
	construction of culverts J					UCH must of grome U.H. 40 miles
ane i	No. 040/Megh/86/046/Add.9/			000 37 61		No. 441/A3/A
807.8	Agency charges			M.45,440	2046, 15.213	
		9.1				Recognizenetle
	meterrines when brings resident					no sreviuo
3,022	6 1.6d,68,236 7;84,1	60,68,23	A THE RES			CBC. 0.0/20/co. 51/20

	Heads	.00-00	RI gerries -	no tibns	987	Expenditu	re during 1995	-96.
	equalities 2001 to 1		16.007	WAIR I	Non-Plan	Plan	Total	Expenditure to end of 1995-96
. 69			Ro.		Rs.	Rs.	Rs.	Rs.
С.	Capital							Constal Acc
			ces-Contd.			*	rvions-Connd.	
(g)	Capital	Accour	nt of Trans	port-Co	ntd.			
	~					banca-avo	general to James	(q) Capital Acci
5054			on Roads					
	and Brid						lay on Roads	and littless sade
Paris I			ik us leng		£			and Bridge
	District	and c	ther roads	_				
	N II 40 C	0.5	1				-nburg pudge 6	. District an
	N.H.40 G	. S. Roa	d strength	ening				
	thick Du	ting L	ouble lane	with 75	mtr.	Mandagiri	arominal to n	Complex curry to
	of culvo	anu 1	ncluding co	onstruct	ion	(_m) T	-D) makesma be	Cmengles Ep
			(mile 17 a					
	Joh No	-10724	(mile 1/ a	and 18)			nd Black;oppin	
896			867060		. 11	1	·PC) Dack mid.	47,01,156
			Blacktoppin					
T.	Mawsynra	m Hahi	m Road (98	lem \			paraminent 10	
	The state of the s	in nant	III ROAG (98	Kiii.)				31,66,726
			Blacktoppir				TTS yew upsiru	
6.223	Mawsvnrai	m Hahi	m Road (9-1	3 km 1	att mi			M Back to to
	ALCOHOLD IN	in' are	Liblians annu	. S Kill.)	••	* €(•		45,78,766
			Shillong C				THE WIT TO GO	
Sec	Road in o	connec	tion with S	A.A.R			transfer a film (K) sy	
900	A ST GUE .	w Eschil	et man hi		* * * * * *		· DP.H-H DRONG	12,57,019
			M.B.Road		3	1,11,2		
	(0 - 18)						Wososuga Fo A	
			OF SHIP I		19.5	Worse	G.Road M.H. 40	65,22,421
	Metalling	g and	Blacktoppin	g of	505	- 1 from	a Airman\Ot-W	
			Road(0-15			he, that	B HI-HUBH DUSW	8,01,740
1000	100,11						27.2.2.2.1	0,01,740
•	Construct	cion o	f Knjiken			Bluesann	anaspaul, to m	of the section of
ans	(Barengap	pora) I	Hoshipara R	oad		2,38,310		31,76,220
						2	,	31,10,220
1	Widening	the ca	arriagency	375 M		Vincia)	DESCRIPTION DESCRIPTION	Weekl I I saw
			ngthening t				errender whele	
			43 km. N.H					
	Sub-divis					-504	n of Phiancile	
1656	Job No. A	A057/N	IG/84/25				II anddona h	
			3	i.				
			a road fro				on of company	Construction
	Judhnai B	ridge	to Kharuka	l via			an palbutnar	
68.6	compune S	ection	II(0-16 kr	n.)			423-28th Nm.)	
				2				**

	Heads West and the second	- Uhrmit		Expenditure	during 199	5-96.
	equalonequa (sent	Non-	-Plan	Plan	Total	Expenditure to end of 1995-96
c.	Capital Account of Economic Services-Contd.	. Bill	Rs.	Rs.		Capital Acco
685						(a) Capital Acco
(g)	Capital Account of Transpo	rt-Contd			ny on south	SOSA Captest Duri
5054	Capital Outlay on Roads and Bridges -Contd.	- 8				sephine bus
	District and other roads-		2			a.s.o orien
>	Construction of Baghmara-N		- 10	e witch 75 m	DOMEST LAN	1 59,95,998
	Emengiri Road Section (0-7	/ km.)	* * *	mo'r f	COUNTRY STATE	egreyine to
48	Metalling and Blacktopping Mawsynram Hahim Road (24-3				QaOX BBXM	33,55,968
o'S'	Improvement of geometric a Pavement including strengt existing carriage way 2776	hening				Mawayoran Ha
File	of G.Road N.H.40 (3-31) F.		***	1,63,20,115	1,63,20,11	5 1,91,80,629
es	Strengthening of the exist carriage way in mile 54th 61st of G.S.Road N.H.40	and		dherra S-AvA.R.	or Shillong	7,80,39,886
100	Construction of approach t minor Bridge No. 6/4 at Un river on G.S.Road N.H.40					dimensionality
	Job No. RW/W-40/Megh.14 ar	nd		10 pm	i Blackcopp	Megalling and
City	91 Agency charge				- 23	41,50,335
	Construction of Jongksha P Diengliang Nongjrong Road					1 80,74,286
	Metalling-surfacing rezcir length of Mawsmai-Cherra F	_		aw e		27,57,218
. 64	Construction of Phlangiing Nongjri Road Section II		*****	* * 2***	\$27607DH7	• 40,65,644
.075	Construction of remaining of D.T.Road including Mawh to U/J Road (13-28th km.)	nati		6.69- 7.63	DIATE OF B	. 21,71,959

	Heads Heads		Expenditure	during 1995	-96.
	And the second s				epiedlini t
52 90	Plan Tonal Scientifica	Non-Plan	Plan	Total	Expenditure to
	HE TO THE	20.		Han	end of 1995-96
CHF I	Saptur Lecenny 457 198	Rs.	Rs.	Rs.	Rs.
C.	Capital Account of			to diminio	
100	Economic Services-Contd.		- 6	tno3-assivani	: DARGRONA
(g)	Capital Account of Transport-C	ontd.	hineli-dangen	T-10 amoun	(g) Capatel A
	and furlinger -Concu.				
5054	Capital Outlay on Roads				SU24 Cubient Or
	and Bridges -Contd.	100		, have no	and but the
- ,0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			(4)	
	District and other roads-		7: = 136	and pulses on	2,414,4850
	see upo feb don des re/might				
	Construction of B.K.D. Road			LOVED WHO So	
SES.	Sections II 9th to 19th km.		4,70,316	4,70,316	51,05,233
	Construction of a road from		- 1		Volumbrands 150
EAD.	Hessar to Umsaw Nongbed to	59.12.17	100	COLUMN TOWNS	
	connect U.J. Road		- No.	10 0 0 to no	31,55,442
LAL	connect o.b. Road	if it was		1.42 15, 173	
	Construction of Nongiltred				Limeter Comment
	to Umsning Road				25,68,818
- 3/2	September 1994	7 114			- 57, 27,050
	Metalling and black topping		e 'v pivin	igistikus fri Juna	partitions.
TES.	of D.T.Road		1,32,30,115	1,32,30,115	1,77,66,784
	and business of the State of th				
742	Comstruction of Road from	700			CONTRACTOR ALLS
	Mawkyrwat to Rangblang Section				51,42,751
	SELECTION AND DESCRIPTION OF		- Decel	manage to no	
	Construction of a road from .			1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	
	Mawthawiang to Sohra v.	5			1 Pour ranet
	Shangimawlien				93,68,648
	Widening hard crust of M.M.R.		(2m	OR MER RO	11 4011/08
376	Road Section I				40,45,614
	Road Section 1		A. W. Stantibur	en de la destrucción de	40,45,614
J. U	Construction of a road from			Radial of yer	
AUF	Mawsku to Mawdem Road Section		1,72,14,572		
20	(suream Nr 31-35 K/N-1 '	1 10.5			uo.uo, es., m. 1
12.11	Renovation Alteration of			umbrought ri	
021	Pasteur Institute Shillong	Search 1			31,33,360
V(6:3)					
	Construction of building for		ion do!	bigg to to	
193	D.T.Group in the Pasteur	per	* e -x %	\$1 V/40	THE BUILDING OF
	Institute, Shillong				35,44,788

Heads A - 1987 and the street brooks	Linear	Expenditure d	uring 1995	5-96. Bheat
ON Plan Total Expenditure to			Total	Expenditure to end of 1995-96
C. Capital Account of	Rs.	Rs.	Rs.	Rs.
Economic Services-Contd.		- bdm		C. Capital Ac-
(g) Capital Account of Transport-Cont	d.	transport-Contd	T to Javos	(g) Capital Ac
5054 Capital Outlay on Roads	2		n lav os Ro	SOSA-Capital Ou
and Bridges -Contd.				and Bridge
District and other roads-			rendo ba	A JointalD
Extension of New Civil		D. Poart	N. B. To no	Constraict i
Hospital Shillong		.mgd#8.	s of hee !	37,57,239
Construction of A.I.Road		mont had	on of a ro	57,90,043
Construction of W.R.Road				2,38,82,141
Construction of K.L.Road		- beadil	on of Mond	Constructu
Sections II	***			74,29,084
Metalling and blacktopping		tropped or	wind black	Metalling
M.H.Road		****		35,00,737
Construction of P.T.D. Road		70011	back to so	50,22,742
1,86,267		mg Suction	to Rangila	50,22,742
Construction of System Road		9.00		37.35 709
Construction of Mawsynram				Constructs Masthaulan
Shillong Road(12-17 KM)				71,02,708
Construction of APN Road	3.03			
Section III		STAN TO	denies bas	58,90,376
Construction of N.L.Road in-	100			Road Sectif
cluding ferry to N.L.Road		30 72 410	20 72 410	73,45,304
Lamos provision for Jowai	747	nel Section	807 WELDWEN	73,45,304
Town complex improvement			NIZETEZIA.	Renovation
of Jowai Town Road	• • • •	Littong	12, 43031.31	63,42,120
Improvement of J.Road Job No.		ding for		
N 44/Megh/Job/12		4,01,090	4.01.090	69 62 133
Bar all the Road (1) Tilkle enti-			Sur Frond	991/02,133

	Heads de-2001 pn. au	Expenditure d	Expenditure dur	ing 1995-96.	Bendi
	Total Expenditure to	Non-Plan	naí¶Plan	Total Expend.	ture to
	ac-arer to one		71		1995-96
	No.	Rs.	Rs.	Rs.	Rs.
	Capital Account of	9/4		to Janassil	- Captear
	Economic Services-Contd.		Ru.	Barvices-contd	
(1	Capital Account of Transpo	ort-Contd.			
,	•		spart-Contd.	Account of Tran	Laguest &
54	-Capital Outlay on Roads	Marie Control	2		100
	and Bridges -Contd.			Outlay on Roads	54 Capical
	SPSE CIPATE CHETHE OF BUE			ges -Contd.	and Brid
	District and other roads-				
			N 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	and other road	District
	Improvement of J.Road Meta	alling			
	8th and 9th Job No. NH/Med		pri	tion of temaini	domaranob '
	3/4/12			rose band 4 M 27	
	SASSAGE SING YOUT ON A				
- 2	Reconstruction of Bridge		at the bar	ening of H.B.R.	Strength
	No.16/1 on O.A.Road		9/4/2		,38,132
	No.16/1 on otherway	Autoseru 3 55		M. D. B. M. To-Jne.	
	Improvement of T.T.Road			from 25.50 to	
	(Strengthening pavement)		1,42,35,705 1,4		
	(belengenening pavement)			tion of Sukceha	
- 5	Construction of Hajengdoba				Sheltgung
	Soulmari Road				,27,953
	Southert Road	•••	1,9 18.19	To rains bake	
	Construction of Link			H-gutteren Troll	
				- Commercial design	
	via Tonglapara Road		- sadadin	Mannet . 10 no 52	48 402
	Via Tongrapara Koad		• • • • • • • • • • • • • • • • • • • •		bradbny't
	Metalling and black topping			,	The state of the s
	Sengsuk Mendipathar Road	ng or	7,042	7,042 51	22 720
	Sengsuk mendipathan koad		7,042	7,042	
			5.5	2 192101800	Million of the
	Construction of Dainadule to Damura Road		the state of the s	regues Almaia 54	40 076
	CO Damura Road		8114		1.8.0 10
	Internal Link Road at		50, 28, 17a	98/18 174	THE RESERVE
			1 70 07 101 107		96 490
	Williamnagar Town Complex		1,79,07,101 1,7	9,07,101 3,10	
	Construction of R.M.A			et at 22 km, to	
	Road Section III				
	(Section IV 21-30 K.M.)		24,50,8/5	4,50,875 1,53	,14,786
	Construction of Ampati		4 44	W wat - tout w	74 446
	Mahendraganj Road		18, 19, 19, 1	H.M solJqml 52	, /4,446
	Service Control of the State of	2 53.5	C3-001H	Sand Aller Coll Coll Coll	The same of the sa
	a - Transmission of the contract				
	Construction of Road from Silkonatikli via Bildoba				,58,840

Decided Surion of	Expenditu	Expenditure	e during 1995-96.
Total Expenditure to end of 1995-95	Non-Plan	Plan	Total Expenditure to
Rs. Rs.	Rs.	Rs.	The state of the s
C. Capital Account of		NS.	Rs. Rs.
Economic Services-Contd.			Can Capital Accounted
Toronto dana/res-conta		Name of Street	-DSGDD-zerolevaz allena
(g) Capital Account of Transport-Co	ontd.	-Conta-	(g) Capital Account of Transport
5054 Capital Outlay on Roads	El-Cound.		some depical outlay on saids
and Bridges -Contd.			and Bridges - Contd
and thelases scenal			The state of the s
District and other roads-			Sistrict and other toads-
and other roads-			Actual actual
Construction of remaining		" poll	Improvement of J.Road Metal
length of M.P.Road Section VI			DON'THE NO WAS SAID TO BE SAID TO SAID
and of millikodd Section VI	(* · · · ·)	3,40,474	3,40,474 81,19,997
Strengthening of H.B.Road		*	, 23, 33,
- Tongenening of n.B.Road		• • •	25,96,249
Improvement of M.B.G.M.Road		INC.	
(Portion from 25 50 th 25 and			thought on p.a. sond
(Portion from 25.50 to 34-33)(5	9-63)		althought, but the adverted by
(AP F Road to Jadukhata Bridge Construction of Suktehat	20,000		95,03,055
Shohpung Road			23,03,035
Shoripung Road	• • • •		44,00,166
Widening hand -			
Widening hard crust of M.M.R.			Soulmest Road
Road Section I(Sohing-Mairang)	10.000		75,23,141
Construction of a			- Nobel to Ketshoot bridge
Construction of Samathankhshe- Tynchang Road		NA P	have seemed as beauty
Thenang Road		17,49,781	17,49,781 55,77,812
Construction			Marwilling and Diack toppin
Construction Ummulong-	7		People and the bull hash
Tyrshong Road			73,64,180
Metalling Disart			reluberated to me to a stance and
Metalling Premix Carpeting of D.B.P.W.		41	The County Advantage of the Parket and The Parket a
52 D.B.F.W.		58,32,032	58,32,032 1,04,74,201
Supply of M. D. D. C			1,04,74,201
Supply of N.P.P.C.P.Piple of	D, 97, I	4.0	Cinternal Link Read at
1.00 initial 1.00 constructions			Williammagar Town Complex
of culvert at 22 km. to 37 km.			NO A M. St. Dominion and American
on N.H.57 Job No. 05/Megh/86/043	12,45.		. If no lobed bond
Geometric Inst			12,13,643
Geometric Impt. for N.H. 44	1		Construction of Ampatt
S.J.Road Job No.044/Megh/86-23	Tex :		basi tasparbasianura
the state of the Road Job No.		0 0 2	34,53,850
1 Pacific SV 5 8 840			Construction of Road from
	7		scopis sivilalinguis in
			C.

Heads or prompt standards		Expenditur	e during 199	5-96.
No No No	n-Plan		Total	
I to hee		Dec.	10041	Expenditure
A STATE OF THE PARTY OF THE PAR	Rs.	Rs.	Rs.	end of 1995-
. Capital Account of			le taucoul	R
Economic Services-Contd.		- 55 mm	-Englyman	Harris Sant Control
g) Capital Account of Transport-Cont	d. Jeriii	Nastronia vita	See Section 1	
		- SA-GREATA	VALUE AND COURT IN	earden (B)
054 Capital Outlay on Roads				
and Bridges -Contd.		TAN PROPERTY.	no value i	ROSA Calbrea
			binco- hepbi	x8 ben
District and other roads-		1 1		
20443		THURST !	mildo bas do	Distrib
Widening the existing single lane			1 . 34	A STATE OF THE STA
carriage way to 7.00 M. and			PE To souther	TIMBOD -
strengthening the same in mile 24t		GE THER YES	en on the Rules	anville III, 842
and 26th Joh No 044/W 1/27	ih "	Job Ro.	2/3 to \$1/2B	5 Np31
and 26th Job No.044/Megh/85-28		****		55,55,53
Improvement				33,35,53
Improvement of S.I. Road N.H.			To adjust of	Recons
widening the existing single		DE.H.H. Dat	sale, a merry	0.00
lane carriage way to and				
strengthening the pavement		word totals were	ng-paigin to	Locale (SI
in 21st and 32nd km. Job No.	. 6	da galamiagm	erds makkeds	
4/Megh/85-29.		3 40 474	2 42 42	ALL VAN ALL SAN
had hid had		3,40,4/4	3,40,474	46,93,626
Widening the carriage way to 7.00M	_		Market Control	F (10)
with and strengthening the same	•	and the Land	Contract of the Contract of th	
mile of 31st and 32nd of S.T		Sort New Con	Mann, as som	30100
Road Job No. 044/Megh/85-30.	****	A STATE OF THE PARTY OF THE PAR	there east.	S 44 (12)
STUDIO AND THE RESERVE AND THE PROPERTY OF THE PARTY OF T		Billed a pictory	d do notion:	55,32,576
Widening the carriage way to 7.00M.	3,20	, ×	bacif fring	Wahkor
width and strengthening the same				
in mile 33rd, 34th and 1/2 of 35th		1507931	I to maldput	Jahoo
mile Job No. 044/Megh/85-31	1.55	. Fig. States	colf the date at	w1110.00.000
011/Megii/83-31		98,28,174	98,28,174	1,33,36,894
Construction of Motorable Road			H ipinoliopy	Janua .
from 2nd mile of S.T.Road		500	Delett ou Bag	Hyusm
to Lummawbah		E 100 0	8 2	BB (F. 115"
		31,92,886	31.92 886	83,93,718
Construction	Lory		31,32,886	03,93,718
Construction of a road from			100	
Nongshullong to Mawait		35,47,310	35 47 310	deposits to the
The state of the s			35,47,310	1,03,17,059
Improvement of M.R.Road	(1)		100	ing day
under N.E.C. Scheme	2	o pastendadi	2 Am and have	36,35,670

80C,

Ald (

	Heads good parants sand this TKE		Expenditure	during 1995-	96
- Lturie	nept lator nept N	on-Plan	Plan		Expenditure to end of 1995-96
-46891	The court of	Rs.	Rs	Rs.	Rs.
c.	Capital Account of			al Account o	
С.	Economic Services-Contd.		-Contal.	min fervious	pilipoli
(g)	Capital Account of Transport-Con	ntd.			
5054	4 Capital Outlay on Roads		ebled# .	al parling in	atdina brass .
505	and Bridges -Contd.			anco- septia	
	care and eding to any	- "	*	W	Anne - 1
- 10	District and other roads-		T ephon 1	eddo bine 224	27320
	and it is to be a designed to the self of			An etther was	
	Construction of 24 Nos. of	NA	el ofgetta pela	STAR BUT HUN	
	culverts on G.S.Road, N.H. 40		P540 11 00	age way to 7	
	from 12/3 to 51/2F Job No.	4392	silm'ni nona	the state of the	04 16 277
ERISHE.	38/AH/40		RE-ZELANWA/A	HI-CH MOVE TO	84,16,277
	Flow from 18 St. St. St. St. St. St. St. St. St.			m Sul manner	
	Reconstruction of Bridges	0	HORD N. H.	rement of S.	1,32,74,485
Sunta	no. 16/7 on G.S.Road N.H.40		alphis.onz	strokede mak	1,32,74,403
	FROM HOARS		bug on	thening the	
	Widening single Lane carriage		pavellent	to and 32nd)	ard mi
	way including strengthening the		.ov det .m	/85-29.	(Mag)
MANUEL ST	pavement in Mile 18th and 19th	VI.			46,75,308
W.	on S.T.Road N.H.No. 40		age way to 7.0		
	English of Worldhamanahae	MI	ening the same	dingents one	rigitation
	Other works each costing		10 47 77 627 1	0 47 77 627	1,43,01,24,338
	Rs. 25 lakhs and less	• • •	10,47,77,627	.0,47,77,027	1,43,01,21,000
ar muser	Construction of Tawmusiang	× 5.5	"Or Fra Auto	ALLEN CO.	1,15,10,514
	Wahiongdhar Road		age way to 1.0	sween and pro	
		V 4500	ening the same	and strength	ridblw -
	Construction of Internal		12 02 000	13 02 009	75,90,618
	Village notal Mookaiaw	42	13,02,009 	MY SEC AM	C.Billici
36,894	AUTHOR 36 WITHING	2300	48 55 4500		
	Construction of Road from	8	hand wildered	ASSIST OF Mot	50,89,196
	Myusngad to Umladong			2 to slim to	
	Control of The Ing. 5: 37 July			rindwist.	who I od
817,84	Metalling and blacktopping	* 1	NT0/9		26,97,013
	of P.G. Road		mont had	a to colden	Constant
the ser	meter have too tolk 41		The state	vam os proli	Nongahi
030,51	Construction of Nartiang	XTES			76,79,892
	Nongbah Road Phase I		bros	MUNICIPAL NER.	
			2,2,000	E.C. Schem	R Sabas
019.122	Construction of Shahsniang		11,39,903	11,39,903	61,79,213
	Garampani Road		11,35,503	11,37,700	,,

Heads 2001 your brogue brooks	Expenditure during 1995-96.
Non-Plan	Plan Total Expenditure to end of 1995-96
C. Capital Account of Economic Services-Contd.	Rs. Rs. Rs. Rs.
(g) Capital Account of Transport-Contd.	(9) Capital Account of Transport-Co.
5054 Capital Outlay on Roads and Bridges -Contd.	5054 Capital Outley on Bonds
District and other roads-	- Instant was called roads-
Construction of Road from Umshong village including bridge over river Kalipai	the state of the s
Construction of a road from BRC to Jongkalah	Lisable to anchalvery spine 93,727
Construction of bridge over river Lemsusai	
Input strengthening M and B of RBB Road	8,08,758 8,08,758 33,85,547
Input of Dkhiah Village Road	. both tips. 1.4 to molitors tempol9,91,551
monoh to Rangad (5.40 to 11 km.)	
Input of a damaged approach road from R.B.B. Road to Moolanoach (0 - 3 km.)	. 22,10,715 22,10,715 91,85,069
Metalling and black topping of a road from N.H. 44 to Moodymmai village	* ** ** *** *** *** **** **** **** **** ****
Improvement including M and B Road from Civil Hospital Sutijoyslyla	10 april 183. 14 ac to the second sec
Improvement of Geometric on J.J. Road (8 - 11 km.)	. 14,70,291 14,70,291 90,49,060

	Heads William San San Jana Bayes	IV. V	Expenditure	during 1995-96.
	Analysis in the second	Non-Plan	Plan	Total Expenditure to end of 1995-96
R.	- NS VER	Rs.	Rs.	Rs. Rs.
C.	Capital Account of			G. Espiral Account to
	Economic Services-Contd.		-contd.	Economic Services
(g)	Capital Account of Transport-	Contd.	Transport-0	(g) Captest Account a
5054	4 Capital Outlay on Roads			
1.4 A	and Bridges -Contd.			of galdun intigenations
	in Stronger Temper			
	District and other roads-		vabada m	other ter and other
578	Construction of road from		more broken	Tu netanuntanon
-	Lulangcall on College Road			Umaning village
E DEC	to Sutillongshylla Road	W14 5 550		27,33,742 62,08,049
	THE THE PERSON NAMED IN POST OF			186-1 by 277 F
F 20	Lump provisions of Jowai			Do nortalization
- Asia	Jowan Complex Phase II	5 2 22	T REFER	87,08,075
	Construction of M.M.E.Road		Statutoru.	Construction of
	Section II (8 - 16 km.)			60,32,117 62,48,743
	defing about the certage			
di dikup	Construction of Knigittmis		. one M pag	Input strengthen
100	Delutliber Road (0-4 km.)	100		LEON 10 30,67,759
	Construction of Bridges and	432.4	Village Road	delike to than
	culverts on Dempara Road. Section III	J. 75. 10.30		
O. DELLE	Section III			35,16,566
12, 10	Construction of Rymba	5.40	W 11 02 08 21	beging of degen in sie
4	Village Road		32.74 232	32,74,232 1,09,59,560
	onelanitati of Erternal	2.0		32,74,232 1,09,59,560
1, 28, 2	Construction of Sesenpara	712		D) Absortant
	Kherapara Road Section II		~	85,54,818
	CHEST CONTRACTOR		nek teoping	id bins on Illiandy he and bit
	Construction of Kherapara			W moth their a to
21,000	Chanyapara Road Section III	119		1,71,33,690
	Construction of an approach		g Aver a series	TELEVISION SERVER SERVER
	road to Ar.College of			fort memorapit
	Mohendraganj	A Trans	A SEE	70,10,126
	migroun Joseff Frieder 1		1 2	70,10,120
	Improvement of Ampati		the reference of	to anesteropyst
	Pura Khasis Road			1,74,354 63,97,595
	Landing Roll			The state of the s

Total Expenditure to end of 1995-96	Non-Plan	Plan	Total	Expenditure to end of 1995-96.
Reputat Association	Rs.	Rs.	Rs.	Rs.
Capital Account of Economic Services-Contd.			donte	to Japones farigationer
Capital Account of Transport-Co	ontd.	- Difago	Transport-	apital Account of
4 Capital Outlay on Roads and Bridges -Contd.			ebson	apital duties on nd bridges -Costd
District and other roads-			-sbaos	nutrick and other
Metalling and black topping	4	70	ma tarre a si	
of Ampati Boldamgiri Road				uselling and Blackstoners
Section II	STEATULE .			
The state of the s		250416		33,23,270
Metalling and black topping	TOP SI			enfitong gasues Sc
of Ampati Pura-Khasia Road	1.1 (0.7.)	3,11,453		
The sale years with the state of	T. Bullet			64,94,870
Metalling and black topping		940		
of Kherapara Dekubazar		V V2	3 12 526 10	telliz tellyM otm
Road (0 - 5 km.)				
000,00,00,1 200,10,00 7	CA 10 05	***	mer pharef.	21,37,939
Construction of Kherapara	The state of the s		0.00	T que beor
Dekubazar Road Section II		3		San
ecs at 82	THE G.	1. Files		36,21,806
Metalling and black topping	The same		- Call 198	Kynehl Alyrian Ros
parallel Road (0 - 5 km.)				
1 ==== 11== (21 - 21 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	no Apunetica	41,86,031
Construction of a road from	A Cam		abuok da m	outvert trum Kyns
Ampati to Mellion		70 10 200	SOURCE THEORY	TZ/GT VON epoins
O D D I DOUGH BE BEEN AND I	ny Adil inse	78,12,322	78,12,322	1,13,29,052
Construction of Kalaichor			variunbuer in	Wonserweet Lan und M
Gopinathkilla Section III			112 . 114	Newdorrya, who Habita
1 111				37,38,303
Construction of Link Road from			on minters 3	A notification of
J.B.R.C. at 27th km. to Jalaphet			UA M.W	1977 on S.T. Road
win Inliniah to war.				or(andoad active)
village (0-6 km.)				BS/DED Add 9% Age
, (19,64,727	19,64,727	81,46,525
Construction of Nongpynding		AND BELL	AND DESCRIPTION OF THE PARTY OF	Re-construction o
Siejheh Road				14/2F on S.T. Rand
Construction of Umthlillanseit		* 1 * * * * * * * *	real curtains	79,08,926
Mansmarin Road Sector IV			TUDY " AG I	2.145 - 47.37
Metalling and black topping of	3.00 e	• •	· · · · · · · · · · · · · · · · · · ·	59,74,011
Sutaya Khaddum Road (0 - 5 km.)	int are 's			
maya Miaddulli Road (U - 5 km.)		• • •		55,78,431

	Heads Woods 199-3681 BM34UB 52	i coneculi E	xpenditure du	ring 1995-96.	at he tibesh
	or saustinaggs lagor N		Plan	Total Exp	enditure to of 1995-96
	end of 1995-96.	Rs.	Rs.	Rs.	Rs.
	A 1477	- KB.		10 30	Capital Accom
C.	Capital Account of	11.		bdmoD-assi	. Economic Sarv
	Economic Services-Contd.				9
(g)	Capital Account of Transport-Cor	td.	, binco-3		Capital Accoun
	- 1 1 Outland on Boads	,		on Roads	A Capital Outlan
5054	Capital Outlay on Roads and Bridges -Contd.			, bened	and Stilling -
	and Bridges -Contu.				
	District and other roads-				District and o
	l Disab tenning of			black topping	Metalling and
	Metalling and Black tapping of	M) = 19/8		amgiri Road	58,94,744
	AlthiabariLangga Road (0,5th K.)		7.076		Hertton Li
	A Plank tanning Non	7	- acort		
	Metalling and Black tapping Non	· · ·		onlygon and	58,94,878
	Shillong gatuem Road			-Khasta Road	of Ampani Pura
	prejetion interest of	CHARLE			
	Extensiong of Laitkshcllairyour			pulgoos Veeld	56,77,346
	upto Myllut village Sec II	1918 5		TARROWS	of Kherapara D
	Sec. 10 10 - 10 m.				mx 2 - Oy bept
	Construction of Alyriano Nongsi	at	29,91,623	29.91.623	1,08,49,250
	Road Sec I		25,51,020	· BOARDEDRAM S	Construction o
	- Select Libert Head of the American			Section II	Dexidiaser Road
	Metalling and Black tapping of			2000	58,76,229
	Kynshi Alyrian Road Co.	•••		corleges spek	bar pattinger
	Anthony on Supply Research	ideo and	Control of the	1 es 2 - 0	been fulfacing
	Improvement of Shongkenay of Br	lage and	N. 24.4		
	culvert from Kynshi to Nongstic	on	24,71,241	24.71.241	69,98,936
	Bridge No. 18/21 Kynshi Mawkasa	NE OF UE	24,71,241		Ampath to Melt
	78,12,122 and July 25,052	26/25/401	the military	137 . 12 78	The state of the s
1	Construction of Mallangchona	,	# v 242	Kalalchor	35,58,349
	Aradonya via Hakumari		-5.045	III nolitse	dopinathkeria s
	EOSYSSUPER BOAR FOR LANGE				- 37.74.11
	Re-construction of Bridge No.			Link Road fra	Construction of
~	10/7 on S.T. Road N.H 40	,	2000	h km to Jalan	7.B.R.C. at-275
- "	(Bridge proper) Job No.040/Megh,		1,80,360	1.80.360	74,82,520
	85/039 Add 9% Agency Charges		1,00,500	. (3	Village (0-6 km
	203,44,08:110:100.000.00 Micros	No.			
	Re-construction of Minor Bridge	= NO.	1	Monapholipa	Construction of
	14/2F on S.T.Road N.H.40 Job No	5.040/megn			72,86,840
	85/038 Add 9% Agency Charges			Omchi II Lanser	Constituetion of
	Digenoration of America		5	VY Yours	been minement
	170 x 65 198 5 14 35 111	DAM S	100	a pargood Nosi	Het elling and b
		- 11	9	road (T) - 5 des	Sutaya Khaddom
	FLAST, 62	E-000	FOR 15 (\$1.5)	The same of the sa	

	Heads 20-2001 purpub sand Address		Expenditure	during 1995	-96.
	Non-	-Plan	Plan	Total	Expenditure to end of 1995-96
	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Rs.	Rs.	Rs.	7
С.	Capital Account of Economic Services-Contd.		- bdar	Services-C	The second disease of the second
(g)	Capital Account of Transport-Contd	- 63	mod-droquasi	то Заворой	insigno (p)
5054	Capital Outlay on Roads and Bridges -Contd.		. abac	Outlay on to gen -contd.	S050 Capital and Brid
	District and other roads-			andro ben'	buntelet
	DU rort and will be river-	**	are bases as	mail to nair	nurr tanciti
01220	Widening of Road formation from single standard and Strengthening		U. 1000 0		wad zeel
100	of pavement to double lane standard including of Re-Construction of culverts from Ch.115586 to 118072 (Miles 22nd and 23rd)at S.T.Road	d ^a	and the law bas mer saillong coop	g eths to di st yen kw m	The American darperin
PAT .	N.H.40 Jab No. 040/Megh/87/063 Add 9% Agency Charges		8,04,282	8,04,282	96,88,877
ENC. 2	Improving of Geometric and pavement including strengthening the existin carriage way and construction of culverts from CH. OM to 265M on G.S. N.H.40.Job No. 040/Megh/87/067 Add 9% Agency Charges	ng "		THE RYDJED	
	Improving of S.J. Road N.H.44 wider the existing intermediate carriage to 07.00M.O. strenghthening the wea pavement at 6th and 13th Km.	way	macultung bo .D. Road	La la paige	
	Jab No 044/MG/88/068	bri.	77,01,112	77,01,112	3,30,75,527
	Widening the existing carriage way double lane and strengthening the pavement in 3,45 km N.H. 44. Jab No.044/MG/89/072	to		Nonin Dan	A SO 010
CLC.	Widening and strengthening the pave	ment		liting Road	41,06,990
	of Umsaksun Road including construc of side Dram and covering the		Ad Exces PWD R	er a to mel	
	channel with R.C.C. slab.		40,03,940	40,03,940	69,23,853
	Construction of R.C.C.Bridge at	210		33.00	River Jad
ni ni	Kenchestrace.		• • •		28,34,663

10-2981 pm rear erustbargs		Expenditure	during 1995	-96 a custa
No.	n-Plan	Plan	Total	Expenditure end of 1995-
Comital Paralle	Rs.	Rs	Rs.	R
Capital Account of Economic Services-Contd.			to Ingecoa	
becommic Services-Contd.		7639		delings It. Co.
Capital Account of Transport-Cont		2		
blush Agreement of Transport-Cont.	a.	Jacon Stringhman	en in anasona	Trivigno (p)
4 Capital Outlay on Roads				
and Bridges -Contd.		121	and -Count.	Indigate Wille
6 brilly-m vorsets.			100000- 000	DI THE MAN
District and other roads-	1	-mbm-	or venue boat	ma Sane III
If Excit and such as a second				
Construction of feeds road to				
West Lawsohsun.	* ****	19,92,946	19,92,946	57,38,24
Construction and improvement		parl and figure 12	time bristons a	a pipile
including matelling and		ibna la sont a		
carpeting etc. to Court Shillong			renoti-ak-imp	
via par at 7th KM along		STORAL or one		
Shillong Ride Road (3.642 KM)				
graphic and lagrant and the same			MALES THE STREET	
Widening and improvement of			reposits Yawan	
Nongrim Hills Roadto 7 Day Chruch		province here had		COLUMN TO A STREET
upto Umpling Rynjah Road junction		THE REAL PROPERTY.		
including re-construction of culverts etc.			men Bala yake	
curverts etc.	nast &	27,33,143	27,33,143	62,95,26
Improvement of intersection of			ab Max Into/sa	Carrie Hall
Barrick	41.5	10.01.1-1		
Mark trees of roll to be one to	* * *	18,21,472	18,21,472	43,73,009
Improvement includng matelling and		LIN HEALT IN		
Black topping of M.H.R. Road		w end principal		
(18-23 KM)			27,14,160	
AND SECTIONS SELECTIONS			24,14,100 240/24/25/46	
Improvement including Matelling and	i			
Black topping of Jakram and Phlong		ge einicht ein g	mide.xe ndi	pina menaliwi
Kynshly Road.		4,18,907		
Matelling and Black toping of				
Nonglsihilling Road Section-III	191			
A Section-III	***	21,32,617		65,56,333
Construction of a road from PWD Roa				
via Larom to Nongsyram	· · ·			
				26,78,147
Construction of main by				
on berdeeron of major bridge over				
Construction of major bridge over River Jadukatar		The mind work of	DOM: TO MODE	10 00 174

	Heads			Expenditure	during 199	5-96.
	reser to bee	Non-	Plan	Plan	Total	Expenditure t
	Carte I.V. Larrametta etta		Rs.	Rs.	Rs.	Rs
	Capital Account of Economic Services-Contd.					Sconomic Perv
3)	Capital Account of Transp	ort-Contd,		. bdjid-dro	conner in di	Dapins Accou
54	Capital Outlay on Roads				ng Rosal	caption during
	and Bridges -Contd.				bereat	and Belogua -
e 1	District and other roads-				-nlieds swille	District and c
				26 (0)		bein prilliand
B	Metalling and Black topping	ng of	-		4.0	Butteng Buston
	Nongkhlat Kynrud Road (4)	KM)	• • •	34,28,162	34,28,16	2 34,28,16
	Improvement including meta	alling			I - Del	Bygghag coud
	and Black topping of Nongl		d			
	road Section-I(5-8 KM)		***	TOTAL TOTAL CO.	hind same in I-blaback.M	21,38,13
	Metalling and Black toppin Nongkalaaw Kynrud Road	ng of		bee separa	d Made to Je	Ra-čonstaucti
	Section-II(9-13 KM)			8,97,059	8,97,05	9 41,97,04
	Metalling and Black toppir	ag of		Bannahitta.	most away to	i molidouminanou
	Langtor Myrnaw Road (0-4 k	-		18,07,953	18,07,95	3 55,07,58
	Construction of road from	Mawkarah	a 00			
	to Umsajakhong(MNP)	2,82,92		7,91,174	7,91,17	33,10,33
	Construction of road from		22 =			Can Lac Mossauch
	Thangmaw-Rikhen Road (MNP)	veloti,		5,971	5,97	1 44,95,76
	Metalling and Black toppin	g of Sohi	ong	1		
	Weilyngkut road (4-8 KM)		• • •	3,48,372	3,48,37	37,49,62
	Improvement including meta		* 2 8			(68, 85-51)
	and black topping of Mawma Nonglhevo Mawmih road Sect		•••	(30X 02. EX-	ON NAMES AND TO	41,36,99
	Construction of bridges an					or a state of
	culverts from 31st Mile of	107 -54 -58		T - 10 7500 007		Re-construction
	S.C.Road to Lautdel		• • •	20,03,564	20,03,564	75,51,15
	Metalling and black toppin	g of		ratplings		
	Nongslith rambrai road (8-		35		Text of a	39,65,20

Heads .Be-apel pathub was	Moneya	Expenditure	during 1995-	96.
on street breezes into a	Non-Plan	Plan		Expenditure to end of 1995-96
at American Property and Company	Rs.	Rs.	Rs.	Rs.
C. Capital Account of Economic Services-Contd.			nunb of cylone-Contd.	Capital Accr Economic Sur
(g) Capital Account of Transport-	-Contd.	tional-Jacq	ansat to dam	Capital Acc
5054 Capital Outlay on Roads and Bridges -Contd.				ises tariges he and intiding
District and other roads-			et Las signan I	one roseseld
Metalling and Black topping of	of			
Rurang Malangrik	14(4)4)	to but	ugus sinafa be	28,03,397
Construction under Rambrai	14,28	1308	mired Boat 15	. Nonquittat Es
Myrchar road SecI	•••			52,72,907
Construction of weak bridges	and	Manage I I/o	and to builde	
culverts on D.M.Road(14-15 KM			HAN B-SILE	30,20,027
Re-construction of weak bridg culvets on S.M.Road(3-33 KM)	es and	20,55,987	20,55,987	66,63,875
Construction of road from Sam to Jongjal Ka Chidrang and Di			of Black copper	
Ampang (0-5 KM)	WEAT.	6,65,111	6,65,111	38,74,240
Construction of a Link road f	rom	de al-bride a	one files boy	
Jambal to Dokangsi Road	d ···	2,93,551	2,93,551	33,79,509
Construction of road from			und hear in	
Morkirokep to Lulang College	road	• • •	. ***	25,16,720
Strengthening of pavement and replacement of J.J.M Road	3,48,	one in some	paged Now 18 Pages	Wellinger
(12-28 KM)		75,19,946	75,19,946	2,77,28,237
Strengthening Of Existing pavement Amlaran Dawki(10-25.		74,37,329		1,17,18,432
Re-constructin of culvert on Amlarem Dawki Road (0-27.50 K	M) 20.0(M		67,54,308	
Metalling Black toping of Dame Mallim Road (5-10 KM)	algiri •••	20,98,212	20,98,212	66,69,580

Heads Let TOET puriob survices	Expenditure during 1995-96.					
or saudibosept lacel nein	on-Plan	Plan	Total	Expenditure to end of 1995-96		
10.7 Pag. 10.10	Rs.	Rs.	Rs.	Rs.		
C. Capital Account of				Capital Acces		
Economic Services-Contd.			dean-Crattd	Scondmid Berv		
(g) Capital Account of Transport-Con	td.	- Education - Drawing	most to fo	Capital Accou		
5054 Capital Outlay on Roads	1" ==					
and Bridges -Contd.			MERCON, DO S.	Marginess Dates		
and Bridges -contd.		-3-	,E3000	- ABBINDS NOT		
District and other roads-	10		tions garden	Des folkield		
Construction of road from						
Tikribill to Junggrapara	D	180				
Section-II (7-37 KM)	1 222			25 24 000		
201 Jay - 00	2.5.6.19			25,24,090		
Metalling and Black topping of	100	1 · 1 · ×		information o		
Bikongiri to Dadengiri Road		0.00	1 120 0	() STANSON		
(3.75 KM to 8.75 KM)			Annual Inches	29,32,855		
THE REAL PROPERTY AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE				20,32,033		
Constructin of a road from				HH SUTA BEE		
Rabhusuatmari to Tharikukahu			7 77 70 70 70	The second second		
via Matchakulgiri (0-5 KM)		37,26,784	37,26,784	67,49,045		
Motalling and P/F	23 25			- 120 CS-AL)		
Metalling and B/topping of Rom-Azaldodengiri road.						
Nom Azardodengiri road.				27,59,103		
Metalling and B/topping of a	247	· · · · · · · · · · · · · · · · · · ·	His I do	or pass, Bilogrei Is		
road from 28th KM of NH. 51						
to Rongrenghat				28,49,296		
		1248		this part and		
Metalling and B/topping of				esta prezento W		
Rangagara Sualmari road (0-7 KM)		55,20,996	55,20,996	1,09,60,254		
orater of a special profile in the second				La kolula du Sar		
Improvement of Amalgiri - Gabil	2.7	5 pr 280				
road including metalling and		manufactors a	Intercop is	Improvement of		
black topping (0-10 KM)	• • • •			29,53,798		
Metalling and R/torning as were		24				
Metalling and B/topping of NJB Road (22-34 KM)						
Nodd (22 54 RM)				72,96,461		
Constrn. of a road from Mookyndin	a	- rion	at Moothmo	Private Manager		
to meet Shangpung Via Mulich.	9	14 70 200	14 70 000			
JI J . La Lat.				42,12,179		
Improvement including metalling			Treath Tuber	on Bunthung		
and black topping of Sahsmang				lwTgInten.		
Mooshoat road.			SHIET I	20 20 544		
	1	2.7		28,28,544		

	Heads web-Eld poloub payalb		Expenditure	e during 1995	5-96.
	Yan Total Expenditure t	Non-Plan	Plan	Total	Expenditure to end of 1995-96
	es ell vell	Rs.	Rs.	Rs.	Rs.
c.	Capital Account of Economic Services-Contd.	** a	•		Compania Recom
(g)	Capital Account of Transport-Co	ntd.	,blaco-ray	in of Transpo	worsk indiges (
5054	Capital Outlay on Roads and Bridges -Contd.				palsuo tatigalkä engitaitina
	District and other roads-			- Maou modde-	y pas introduc
	Charleting has been appropriate	1 1			Construction v
,	Strengthening the weak pavement of a road from A.O.C. to				i as Essentings (A) Disastrass
	information centre at	**			20 25 125
	Baghmara (0-42 KM)			Black toppin	29,35,125
e,]	Reconstruction of minor bridge.				8 or 10 27 E)
	No 40/7 at approaches on				HT 511 H3.1
	S.J.Road. NH.NO-44.	A-9.2 Te A-9.		mora baca a Locustranta ca	
	Improvement of M.O.Road	C161	- 10y 15y501	MREAL GIB-65 KH3	www.Matternahul.g
	(14-23 KM).		45,60,160	45,60,16	0 2,06,40,700
	Widening and Strengthening				Non-Ataldodeng
	the Single lane from NH 51-55 K	м	1 of all 11.	to entequally of	. 37,37,784
	Widening and Strengthening the	Sinale		F . But to TEXT.	reput from 28th
	lane from 44-48 KM on NH-51	• • • •	2 1 10 A m ² 2		51,30,782
	Widening the existing carriage				Nativity but
	way to double lane and pavement	ayar	- Z - JKM - Z -		I such assignment.
	in KM 3,4,5 NH-44	• • •	54,78,302	- inipiana	10 Membersager
	Improvement of geometric includ	ing			palbulant back palguntasils
	N.R.B of Muktapur. Borghat road			Annual Services	P. Sterna Town
	(0-5 KM).	• • •			6 46,34,353
	Construction of major bridge on	- I - I			Hout this in
	river Umsuwi at Mootamonch	274 2		nom mont back	
	Construction of a road from	14,7		FILM PAUL BOOK	deutyler seeks by
	Rangjeng to Dagel upaal via				at season Segment.
	Mejalgiri		83,614	83,61	91,45,550

Heads			trans Bassac	Expenditure during 1995-96.				
	through tes	oal-	harte 1	Non-Plan	Plan	Total	Expenditure to	
9			- off	Rs.	Rs.	Rs.	end of 1995-96 Rs.	
c.	Capital Account				, h#u	Services-Co	D. Unpited	
(g)	Capital Accour	nt of Tra	ansport-Co	ontd.	neo-Iroganer	T la sureau	Carross (c)	
5054	Capital Outlay and Bridges -C	on Road	ds name Lay		AND THE PARTY AND		SOSS CAPACITY	
	District and c	ther roa	ads-	anne f				
E 40	2000		nto en a	(A)		aprilitions aprilition		
11.7	Construction o Jombal to Deko	f a Link	Road fro	m		WO YANGT - RWOO		
99199	oombal to beko	ngs roac	1			or quentry.	30,85,958	
10.108	Metalling and of R.N.Road (4	black to -9 KM)	pping		109.	bein nextal !		
1	Metalling and Langter Myriaw	black to road (0	pping of -4 KM)	م يور ش		21	36,99,636	
	Permanent rest	oration	of	dil an		1300	puncaT do	
250	2				18,36,679	18,36,679	53,82,959	
a	Improvement inc and black topp:	cluding ing of L	metalling .M.Road		25,31,347		86,62,786	
	Metalling and h				5.0	STANS US 14	Commission	
M	awlyndip-Mawme	h Road(Repairing			and the stay		
	I I.B. at mawk	omitn)		* *(*	•••		36,06,755	
М	etalling and b	lack top	pping of	10.0				
	ohlong Paalain	3	of a	•••	10,90,258	10,90,258	41,08,886	
M L	etalling and b .N.K.T.Road (1	lack top 3-19 KM)	oing of	4		an entries		
	otal-'5054'				3/4/3/06 <u>4.2.4.</u> 33.5		25,57,012	
				60	,91,49,347 6		3,81,33,65,905	
1,65					- 69	athang Bhoed atheampun a	Mineral N	
							Linkswith -	
	ALLE MELE		121.52,8	gar.		and how make		
01,0	25,01 20,23,		0.57,151		197		WELLINDY -	

	Heads 1 - 164 Heads 1 - 164	uh. IV -		during 1995-	96.
	silinegal facot mail - No	n-Plan			Expenditure to end of 1995-96
		Desi	Rs.		Rs.
4.90	2 755	Rs.	K2.		
C.	Capital Account of Economic Services-Contd.		. bar	Account of Surviving-Cor	C. Capital Scommite
(g)	Capital Account of Transport-Conc	ld.	Allagort-Cons	Altropart of Tr	(p) (p)
5055	Capital Outlay on Road Transport-			Oct of its	ukerent tete
	offert and the same for the same of the		8.0	internation (4)	Blee box
	Road Transport-	* 1		, and the same	
	Other Expenditure		2,68,61,025	2,68,61,025	7,12,87,657
	Land and Buildings		6,88,000	6,88,000	72,09,320
	Acquisition fleet		2,97,440	2,97,440	33,17,739
	Capital contribution to the	- 14	HEILE DECK OF	Had be 10 mars	a Endmit
	Meghalaya Transpport Corporation Expenditure for other works	4000	v * • •	Dekengs ro.	19,54,86,609
	of Rs. 25 lakhs and less		- Firmac	a spela pin a	9,37,80,006
BCL.E	Total-5055	9 174	2,78,46,465	2,78,46,465	37,10,81,331
	TOTAL SUSTEMBRINE OF	adaptionis.		Ti Nakig bus: f	THE STREET
	Total-(g) Capital Account	3.3	1968 8-1	it pream writing	193000-
	of Transport		63,69,95,812	63,69,95,812	4,18,44,47,237
			30	W-138303562	bapa N. K.
(i)	Capital Account of General	27.7	standili. http://		Daniel Land
(3)	Economic Services -			- A	
			on I Ladien	to printing of t	v-va fel timiv
5275	Capital Outlay on Other		District Acti	A Ital Survey of the	
	Communication Services		no orderi	of stanta bar	Brei LLIGHM >
	Other Scheme each costing		Description of	straight demyldes	The state of the s
	Rs. 25 lakh or less	V V		Less (individuals is	44,73,200
	16,00				44 73 200
	Total-'5275'	•••	46 mm na	ar starte ball	part 44,73,200
5452	Capital Outlay on Tourism-		44 1948, 24-01	has minim	or sharptor
	Share Capital Contribution to			of mast line	Machilla Self
	Meghalaya Tourism Development				SR. P. M. MULE
	Corporation		2/2/2/	TI THE P	4,15,22,642
	Investment in Public Sector			P. 01	SOF WATER
	and other undertakings			0.50	1,92,25,413
	Miscellaneous Services -	- Autore			77,33,270
	Bholaganj-Cherra Shillong				
	Guwahati Ropeway				3,66,841
	Other Schemes each costing				8
	Rs. 25 lakhs and less		8,57,153	8,57,153	4,11,86,146
-	Total-5452		8,57,153	8,57,153	10,23,01,042

	Heads		Expenditure	during 1995	-96.
		Non-Plan	Plan	Total	Expenditure to end of 1995-96
		Rs.	Rs.	Rs.	Rs.
c.	Capital Account of				
	Economic Services-Concld.				
(j)	Capital Account of General Economic Services-Concld.				
	Economic Services-Concid.				
5465	Investment in General Financi and Trading Institutions-	al			
	e × n				
	Investment in Public Sector a Undertakings	nd Other	***		11,25,000
	Investment in Public Sector a other undertakings Ka Bank Ri				2-2-3
	Jaintia Company		23,96,400	23,96,400	27,71,400
	Total-5465		23,96,400	23,96,400	38,96,400
	Total-(j) Capital Account of		2		
	General Economic Services		32,53,553	32,53,553	11,06,70,642
	Total-C. Capital Account		*:	•	
2	of Economic Services		90,60,93,707	90,60,93,707	6,51,11,34,624
	Total-Expenditure Heads				8
	(Capital Account)	2,53,67,911	1,31,61,38,653	1,84,15,06,564	10,86,27,87,773

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District to telemental being	
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-Justin dress	, derive the
ment to the	
total paid	* A
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Tau (9)	(2) (2)
imt 16,00 500	-qu (A) Statutory Corporations-
	STATEMENT NO. 13
	prisponataw avairagem processor
STATEMENT SHOW	NG INVESTMENT OF THE GOVERNMENT IN
STATEMENT SHOW.	ONS, GOVERNMENT COMPANIES CO-OPERATIVE
STATUTORY CORPORAT	SOCIETIES ETC. UPTO THE END OF
- (m) (n) V/HD due	En-pittle
(2) (4) 11(2):240	
(6) (6) (5)	- 16-0661
(12) (6) (6)	56-1661
(a) (a) [a]	
Total (a) Lilling City	\$E-1981
Jan. 1 44, 45, 25, 25, 25,	
(a) (a) 1.2 (a)	torosti finosasia per leggisti e
(4) (1) (4)	B3-1891
(4) (4) 1/0/21/20	10-98E1
(a) . (b) hippy and	to be exert the far the year with his
(4)	Lin-bold - the march. 10-4 envertes
20.00.30.00	
sey ourpositions	minimate-injust
Total - Angel 47 '111	(B) Constraint Companies-
that.ac. A garage	here's machalays industrial 1970-11 to
Return	PO-Days
000.1	
Calebrard 0011 Third hard	
The state of the s	01 28-4861
ten (a) 1. Taylo no	19-6001
(8) 1/1/4/10 100	
(a) 1/2(a) 1/2	
(m) (h) - 01 (d) - 011	
(84) V rej Luberhill	
tomes / (a) The payment	
(a) (a)	204-95
(A) (A) (A)	09-3961

STATEMENT NO. 13 - STATEMENT SHOWING CORPORATIONS, GOVERNMENT COMPANIES UPTO THE END

	4 8			
Serial	Name of the Concern	Years of	Туре	Details of
No.		Investment		Number of
	,	E 94		shares and
		1		percentage
		1		of Govern-
	= ,	- × 4		ment invest-
	26		n ,	ment to the
		*1		total paid
		1		up Capital
(1)	(2)	(3)	(4)	(5)
(-)	v ×			
	(A) Statutory Corporations-			
Z 2				
1.	Meghalaya Warehousing	1972-73	Equity	15,000
-100	Corporation	to 1976-77	shares	(50 percent)
	OF THE GOVERNMENT IN		IMORE IMB	RETATE
	T COMPANIES CO-OPERATIVE		(a)	(a) (a)
	TO CHE ERE OFFU	1986-87	THA SAW	LE .
	X	1988-89	(a)	(a) (a)
		1989-90	(a)	(a) (a)
		1990-91	(a)	(a) (a)
		1991-92	(a)	(a) (a)
		1992-93	(a)	(a) (a)
		1993-94	(a)	(a) (a)
		1995 94	(4)	(-/
				7
	N. J. Janes Brandstein	1986-87	(a)	(a) (a)
2 •	Meghalaya Transport	1987-88	(a)	(a) (a)
	Corporation	1988-89	(a)	(a) (a)
		1989-90		(a) (a)
			(a)	(a) (a)
		1990-91	(a)	(a) (a)
	,	m + -1 Ch-th	Corno	wations
	7 2 2	Total-Statuto	ory corpo	Lacions
**		1,8,		
(B)	Government Companies-			a state
		1070-71 +0	Fanity	4,06,577
1.	Meghalaya Industrial	1970-71 to	Equity	4,00,377
	Development Corporation	1982-83	shares	1,000
2/,	401	1983-84	(a)	
		1004 05		(100 percent)
		1984-85 to		(-)
		1986-87	(a)	(a) (a)
		1988-89	(a)	(a) (a)
12		1990-91	(a)	(a) (a)
	.40.	1991-92	(a)	(a) (a)
		1992-93	(a)	(a) (a)
	8 0	1993-94	(a)	(a) (a)
		1994-95	(a)	(a) (a)
		1995-96	(a)	(a) (a)

INVESTMENTS OF THE GOVERNMENT IN STATUTORY CO-OPERATIVE BANKS AND SOCIETIES, ETC. 1995-96 investment

investment					
Face value A	mount invested	Amount	t of	Remarks	
	o end of	divide	end		
The second section of the second seco	995-96	decla	red an	d	
end of deem.		credi	ted		- A
total paid		durin			
in Capital in		year	-		
161		year		(2)	v in *
					127
(6)	(7)	(8)	(9)	rrevon (8)
					had " have arm
54,06,285	Equity	EU-BREL			mulated loss upto
100	15,00,000	EC-456E 13	• • •		
000 00 0		brys			ch, 1995 was Rs.
000/00/8	289 9	1977-78			lakhs. The results of
(d)	30,00,000	E01818-18			of the corporation
		bas		for th	
(d)	7,21,583		* * *		ch 1996 have not
(d)	7,50,000		34.74 K		timated by the
(d)	15,00,000			department	
(d)	15,00,000				
(d)	17,00,000				
(d)	25,00,000				
Total:	1,31,71,583		44		
	Ti. Biradabi			× ***	
(d)	12,40,25,182	EB-2861		The accu	mulated loss upto
(d)	3,05,68,702	31 "		1992-93	was Rs. 25,02.92
(d)	2,10,92,725	. 1		lakhs. Tl	ne results of the
	50,00,000			working	of the corpora-
(d)	1,48,00,000			tion for	the year ending
Total:	19,54,86,609	on 38-2501		31st Mar	ch, 1994 onwards
local.	20,86,58,192	19-3561		have no	t been intimated
205(63) (a) L	201001001272	1989-90		by as t	the department.
	7:01			1	
100	4,06,57,700	00-1001		Accounts	for the years
THE LAND	4,00,37,700	1993-94		1984-85	
	1,00,000	1994-05		arrears.	
100	1,00,000	32-3881			upto 1983-84
(d)	2 02 00 000	1971-72 to.		was B Rs	
(d)	3,82,00,000	1972-73		The important of the	
(d)	80,00,000		• • •	car that molums	
(d)	3,48,00,000	K 2		It was they	
(d)	1,75,00,000	is-oser	* •ii•		
(d)	3,22,00,000	1285-83		Content to of all	
(d)	2,08,69,351			-writing to a principal of the second	
(d)	2,01,17,000	15-LBP1		retgrids they furt	THOUGHT A ST
(d)	4,04,81,376	18-0081		45	8
Total:	25,29,25,427	16-0661			- NA
(5)		1991-92	9		*
(n) - (n)	(1) 3	16-25-81			

PROTESTATE AND ADMINISTRATION STATEMENT HALLTON BRIEFING AMBUSOCITETIES! BIC: of Govern-64,04,285

Name of the Concern Serial

(2)

Years of Investment

(3)

Hedlards and

nels portable a

Type

(4)

(a)

(a)

(a)

(a)

Details of Number of shares and percentage Ad-pur ment investment to the total paid up Capital

(B) Government Companies-Contd.

(1)

Mawluh-Cherra Cements 2. 1958-59 Equity Limited, Shillong, to 1974-75 shares (98.58 percent) list March, 1985 was Re. and to a lusay and the grant of 5,00,000 1977-78 6 per to1978-79 cent and cent) cumula tive been insimited by tem redeem 1,00,000 1981-82 able pre-(100 percent) ference Tall 6 shares money received against The ancumulated loss upto equity 1982-83 1992-97 was No. 25,02.92 lasks The cusates of the shares which have enterior . Bashor to a butston not yet been issued SIN SAME, 1974 progradu 1985-86 to (a) 8 AZ 0 1986-87 20,86,58,197 department , department 1989-90 (a) (a) (a) 1990-91 (a) (a) (a) 1991-92 00(a) 2,00 A (a) (a) (a) 1993-94 (a) (a) arrears, region resimpleted on(a) 1994-95 (a) 1995-96 (a) (a) Assam and Meghalaya 1971-72 to Equity 313 (10.64 Mineral Development 1972-73 shares per cent) Corporation Ltd. 4. Meghalaya Mineral 1980-81 Equity 700 (100 Development Corporaper cent) 1982-83 shares tion Limited, Shillong 00(a) TI 10 S.M 1983-84 (a) (a) 1986-87 (a) (a) 1990-91 (a) (a) (a) (a) 1991-92 (a) (a)

1992-93

1995-96

(a)

(a)

No. 13 - Contd.

L	A STATE OF THE STA			
	Type Decail			Serial Name of the Concern
	Amount investe			Remarks
	to end of		idend	
	1995-96	decl	lared and	· ·
10-00 THE	. NEEDER GOV	cred	dited	
-Jauvit		duri	ing the	
held too	J. Japan Seed	year	Ing the	
	Ladod	3 3 177		
(, ladio				A STATE OF THE STA
(6)		27.7	(8)	(9)
(0)	1271 327	(3-)	(0)	(9)
		2 2		
	- 1			(B) Government Companyes-Court
100.	45, 11, 10			
\$10,84	6,40,42,850	19-0801		The accumulated loss upto
	teanta	to 1982-83		1988 - 89 was Rs.14,72.07
a (A)	67,02,00			lakhs. The result
10	50,00,000	D3 48-1891	1	of the working of the
		1986-67		company for the year
. (1)			0.60	ending 31st March 1990
(#1	(4)	17-0991		onwards have not been
Pitali.	(a) - L(A) 15 (b)			intimated by the Department
100	1,00,00,000			u _y
191	- 31_111, 14,110	29	0.000000	The property of the same
A 100 M	(a) 50.00.000	P416-18 F9		THE PARTY OF THE P
	50,00,000	E8-4001	(#1#(#) E	Hol is solfice that the
	45.733.09		/a	man from Tree, beautiful
(41) 2	(5) (3)	68-8801		ni serkim for the year
(a)	90,00,000		• • •	andmit June 1981 and the
	4.00.14,00	1	a"	watch are in arreare
(a)	80,00,000			
(a)	1,10,00,000	1976-77 tol		To y unlambed had a rout and Tourism.
(a)	10,00,000	1981-82	1 1 1 mm	Partition in Description Corporate
(a)	88,00,000			The accumulated loss upto
(a)	2,00,00,000	Oos 58-6891		1990-91 was Rs.14,12,38
(a)	50,00,000	38-7897		lakhs.
Total:	14,68,42,850	20-1011		
TOTAL .	(4)	1988-88		2 2 2
1000				The morelton of the coulder of
	3,13,000	06-586F	•••	The results of the working of
Total:	3,13,000			the corporation for the year
(A)	(2) (3), (2) (2)	81		ended 31st March, 1982 onwards
(m) 7 _(x) -	(8) 1(17,50,56		- 1	have not been intimated.
(4)	[B] - [B] - 32			
1000	7,00,000	76-V66T		The accumulated profit upto 31st
(a)	2,00,000			March 1995 was Rs. 13.08 lakhs
(a)	6,00,000	SH DR-PTEL		The working results for the
(a)====	7,00,000	29-180	• • • • • • • • • • • • • • • • • • • •	Corporation for 31st. March 1996
(a)	2,00,000			and onwards are in arrears.
(a)	2,00,000	V/ BB-CROL		A TO LINE IN LAND MADE
(a)	1,52,00,000	10-0961		"Line your little to the party of
(a)	20,00,000			Shall the same of
Total:	1,98,00,000			
TOCAL.	1,70,00,000	Totalswine		

STATEMENT

Comini	Name of the Garage		- V				STATISTICS.
Serial N-	Name of the Concern		Years of				ils of
No.		1.0			DO LEADURE DUTIO		er of devices
			burebin there				es and
			peanline		36-56		entage
			buzibesa			of G	overn-
		97	a polizon			ment	invest-
	w w		1 3597			ment	to the
							l paid
£							apital .
(1)	(2)		(3)		(4)		
, 101	423		(3)	10	(1)		(5)
(B) Gove	ernment Companies-Concle	4					
(2) 337	Companies Companies						
office and	I Washington and the same						
\$0.07.51.90	rorest beveropment				Equity		49,192
Musex	Corporation Limited,		to 1982				14,14,285
nda - 10	Shillong						
- C A					000 (a) a	(a)	(a)
	company for t		1986-87		0 better 1 cm		
	ending stet Man	- 5	1.01-78-71				11.00 per
700 . 30	The state of the s		1990-91	10	(a)	(a)	(a)
Donartment	inclusion by the		1992-93	7	(a)	(a)	(a)
		0.05			1,00,00,00,00	, -,	200
6.	Meghalaya Construction		1978-79		Manual (a)	(a)	
	Corporation		1987-88		x006,00,00	(4)	(a)
	oorporacion		1707-00				
			1000 00				
			1988-89		(a)	(a)	
		1300			#666760.06		(6)
			A STATE OF THE STA				
	- 2				110,00,000		(8)
7.	Meghalaya Tourism	200	1976-77	to	Equity		3,820
	Development Corporation	n	1981-82		share		(4)
oddn' seol	Limited				000.00.88		(a)
BEX ELL VALUER.	18-066T		1983-84	to	1990 (a) 00	(a)	(a)
4	lakhs.		1987-88		50,00,000		142
					058,00,00,01	Line	clasor
			1988-89		(a)	(a)	(a)
	The results of the				(a)	. ,	, ,
	the comparation for t		1990-91		(a)	(a)	(a)
982 onwards	ended lint hardh 1					(a)	(a)
Desembla !	have not been		1771 32		(a)	(a)	848 (a)
3	Achan wist Yourstays		1992-93		(a) 🥦	(a)	(a)
	Surgrant Divisions and		1993-94	*	(a)	(a)	
	March 1998 Land State	9000	1994-95		1909 (a)	(a)	
					2,00,000		(.a.)
	Meghalaya Handicraft	100			Equity		8,994
е пачин.	Development Corporation		1981-82		share	(50	percent)
eres de	Limited				0,00,00,5		erf be(sit).
		100	1983-84		(a)	(a)	(a)
			1990-91		(a) SE	(a)	(a)
			emile=47		000,00,00	, _ ,	
			Total:-0		rnment compar	ies	Toughts
			100210		_		1
			1995-96				
	4						. 16

NO. 13 - Contd.

investment	"ygy"	70 93/67	nti	Name of the Conces	. Serial.
Face value	Amount invested	Amount	t of	Remarks	an veil of
of each	to end of		end	1	
share woods year			red and		
-manyoù le		credit		7 8	40
-3minuma Jinem			g the		
ment to the		year	y che		
uouel paid		year			- 1 × 1
(6)	(7)	(8)	(9)	# 17 F
(E)	(4)	(2)	18k	(8)	1.0
100_	49,19,200			2-operative Sanks,	(0)
* * *				Accumulated loss	upto 31st.
				March 1993 was Rs.	
(a)	62,00,000	1970-71		The result of	
080.83		18-0861 03		the Corporation	
2,78,362				year ending 31st	
(´a)	10,00,000	onn'			intimated by
101,64	10,00,000			the	Department.
Total:	1,31,19,200			*	D op a z amonot
3,500	2.90			7	
. mo(a) ma gns = 1	1,95,14,000			The corporation	earned a
of June and T				net profit of	
99 per cent)				lakhs for the	year ended
(a)	2,45,00,000				90. Results
		T885-81		of working for	
(A) (A)	(6) 15.41.	1987-58		ended June, 199	•
Total:	4,40,14,000	1988-89		wards are i	
(b) (b)	191 - 3, 00,	00-084		W 98	
100	3,82,000	16-06-1		The working	results of
		1991-92		the Corporation	
10	(10)	1592-93		year 1982-83	and onwards
(a)	88,27,000	1991-94		are in arread	s.Accumulated
(v)	19) 10,000	26-968T		loss upto 1981-82	was Rs.2.92
(81 (8)	Carl	95-4581	2	lakhs.	1
(a)	61,61,077	1974-11		syldsiago-co prisnos	
(a)	39,00,000	MUSTORT DI		(.ask 31)	
(a) 20 20 20 20 20 20 20 20 20 20 20 20 20	15,00,000		· · · · (
(a)	40,02,000	loc -			
(-a)	1,67,50,565	00			
(a)	1,35,30,319	1982-83 cn			
(a)	56,95,094	TR-ABBL	, -		
Total:	6,07,48,055	a spreame.		0 8	
100	8,99,400	16-0661			esults for
(A) (A)	× 141 1 1 1	1995-96		the year 1987-8	88 and on-
(4)		OCTOTES.		wards are in	n arrears.
(a)	50,00,000	S# 48-E89 K	*.**		oss upto
(a)	59,00,000	1986-87	• • •	the year 1986-87	was Rs.54.71
Total:	1,17,99,400			lakhs.	W a
161 . 161	54,95,61,932	I PAGER			

STATEMENT

Serial	Name of the Concern	n	Years of	Type	Detail	s of
No.	Remarku	100	Investmen	toresval incom	Number	of
	an remon		divide	le bns c	shares	and
			dicley	120-200		11-3-49-5
			Lbers	3/4-76.50	of Gov	ern-
	The state of the s		ducting		ment i	nvest-
			Year '		ment t	o the
*			- and a state of		total	paid
	7 491 191		a chi	(7)	up Cap	ital (a)
(1)	(2)		(3)	(4)		(5)
(C)	Co-operative Banks,			700 00 00		CA.
	Societies, etc -	200	10 - 01	49,19,200		00I
24.89 Lakhar	Credit Co-operatives		4 - 1 - 1 - 1			
working of			1970-71	Ordinary	2	,85,560
. for , the	(477 Nos.)		to 1980-81	t and		69,096
March, 1996	year ending list	>			2	78,562
	has not been i	111		10,00,000		32,900
Department.	the c		Missey	10,00,000		13,400
* .			1000000	1,31,19,200		60,000
		41				2,500
earned a	The corporation	1.5	. 10	1,95,14,000		ng from
Rs. 12 . 156	to dilead lea		1.978 -79 00			cent to
year ended	Takka total style				99 pe	er cent)
10. Remults	Joth Jone, 199	×	1982-83 to	2,45,00,000		(5)
the year			1987-88	(2)	8,00	(2)
-no bas I			1988-89	(a)	(a)	(a)
erseirs . n	wards are ir		1989-90	000.11.0(a)	(a)	(a)
			1990-91	(a)	(a) -	(a)
to a satiusey		51.5	1991-92	(a)	(a) (a)	(a)
	roll and configuration		1992-93	(a)	(a)	(a)
spouvno pus			1993-94	(a)	(a)	(a)
badalumunca.e		1000	1994-95	(a)	(a)	(a)
AC. B. BN B.SW	loss. upto 1981-82		1995-96	(a)	(a)	(a)
2.	Housing Co-operatives	¥.	1976-77	Ordinary		400
	(16 Nos.)	22.2	to 1981-82	A . M. A. W. M.	1	
					(rangi	ng from
A	*	22.7	1097-17	15,00,000		cent to
			1311-51	200.00,70.1		r cent)
			54 11-11	1,38,30,313		(a)
			1982-83 to	56,95,094		ter
			1986-87	aa (a)	(a)	(a)
ved addoes	The working in	100	Tarreno (es	004,88,8		1000
	the year 1987-8		1990-91	(a)	(a)	(a)
	14		1995-96	(a)	(a)	(a)
odes sec	Accountable bears		1201-1-1	50,00,000	1 1 3	(cital)
was Ru.Sa.71	Labour Co-operatives		1983-84 to	59,00,000		(0)
	addal		1986-87	oca es (a)	(a)	(a),
12			Park of Allen	54,95,51,912		
			1990-91	(a)	(a)	(a)

NO. 13 - Contd.

investment	Years of Type	10 Serial . Name of the Concern
Face value	Amount invested Am	nount of Remarks
of each	to end of di	vidend
share	1995-96 de	eclared and
- nuevab-la		edited
went Invest-		ring the
ment to the		ear
. blsq /srod	- A-	
lailge0 qu -		
(6)(8)	(7)	(8) (2)
7,50	131/1.7	101
2,		(C) Co-operative Banks,
		- Sociaties etc-Contd
		TOTAL SECTION OF THE SECTION S.
004 122.50	7,13,900 -8791	Working results of Cooperative
monl pnip5ary .	3,45,480 801	Societies for the period from
of does 10g 5	27,85,620	1982-83 and onwards have not
920Ser cent)	6,58,000	
25	3,35,000	
50	30,00,000 \$801	
	2,50,000	***
	2,30,000	3.4.4
April 1	. 2.153,1572	
898 100 -	manufact to an one home	
	Yaniba0 11, 1070-074	
628 26-1	1951-828.17	ment tolred and ting Compensatives
	25 46 475	ton now the street date and
(a)	35,46,475	the transfer the term of the t
	1982-683	Y x
	2,00,000	
(a)	1,75,000	
(a) (a) (a)	1,00,000	R
(a) (a) a)	8,00,000	
(a)	9,00,000	***
	010,00,000	6. Processing Co-opera-
mori pa (a) az	1,25,000	tives (5 Nos.)
I(a)er cent	3,55,000	
Total:	1,52,89,475	
	40,000 -5881	
10	13,35,000	
	(m) 13.24.209-3001 :	
(a)	50,94,025	****
	1974-lantas [Ordinary	7. Dairy Co-operatives
morl pn(a)sa)	3,50,0003-1801	(66 Non-)
2 (a)cent to	2,45,000	
(oneTotal:01	70,64,025	
1000		
(a)	1,00,000	- Section
(a) (a) a)	50,000 - 5884	
(a) Total:	1,50,000	· · · · · · · ·
(4) (4)	(5) 2000-000	
(E) (E)	(8) 38-589;	

STATEMENT

		£	8 5				
	Serial	Name of the	Concern	Years of	Type	Details	of
	No.	Remarks	to much	Investment	dateona -	Number	of
			Nassivl.	h . 30	i bas pr	shares	and
- 3			bus boarion	h ls	96-5667	percent	age
			budabua			of Gove	ern-
ę,			add baran	b		ment in	rvest-
			169	Y .		ment to	
						total p	- 14
	117	21			6.61	up Cap:	
	(1)	(2)	(8):	(3)	(4)	(5)
	(C)	Co-operative B	anks				
	(0)	Societies, etc					
	Yes.	mary Transmission					i
stlye	4. to	Farming Co-ope	ratives	1978-79 to	Ordinary		21,400
movil	bolies sad.	(35 Nos.)		1981-82	E-	(rangi:	ng from
den '	syad abinemit	IS82-81 and	500	88, 420		7 per	cent to
10001	(Howamber,	been, intimation	6.5	0.00,834	all to	92 pe	r cent)
				000,85	.0	25	
			***	1982-83 to		08.7	
			1 x ¥	1984-85	(a)	(a)	(a)
		9					
	8 5	******	d Marsha	1070 71	Ordinary		696
	5 .	Warehousing an ting Co-operat		1970-71 1981-82	Ordinary		825
		(116 Nos.)	1762	1981-02			823
		(110 NOS.)		207481 200.00	de Mal	(1) 643	101
			100.00	1982-83	THE		,23,190
			600	1986-87	(a)	(a)	(a)
		4		000.25		Y SE THEY	1100
			200	1994-95		(a)	(a)
			100	1995-96		(a)	
		- 17 2 2 3		000,00	6	(a) (a)	
	6.	Processing Co-	opera-	1976-77 to	Ordinary	191	,00,700
		tives (5 Nos.)	v eft	1981-82	Safe and	(rangi	ng from
	43	S. Mark Y.	1 200	1000.60	di	18 p	er cent
		30		5(1,08	and a	to 57 p	ercent)
				1000 5		PROTESTI	E ROLLING
			Par .	1982-83 to	(a)	(a)	(a)
			210 X	1986-87		10/11/1	
8	4		3	1995-96	(a)	(a)	(a)
	_	B	3 100	1074 75 ha		tier)	34 300
	7.	Dairy Co-opera	tives	1974-75 to	Ordinary		34,200
	3 00	(66 Nos.)	1.67	1981-82			ng from cent to
Ya			197 2	45,000		_	ercent)
		-1		- SANGERIA		100 p	orcent,
e ,		mante co-obstagi	AUR 3	1982-83 to		(35)	
		8	1 101	1983-84	(a)	(a)	(a)
		47.77	0.50	1990-91	(a)	(a)	
				1994-95	(a)	(a)	(a)
				1995-96	(a)	(a)	(a)

No. 13 - Contd.

				- 8 S
investment	Years of Type	1110000	Name of the C	Intens
Face value	Amount invested	Amount of		100
of each	to end of	dividend	1 4	
share	1995-96	declared and		
-Haswoo To		credited		
- James Inne		during the		
		- TT	4	
ment to the		year		
plan later.				
(sp Capital				
(6)	(≥(7)	(8)	(9)	(E)
			3	-
		yanta	Go-operative Ba	(2)
		Cont.ds	Sociation, etc-	
10	2,14,000		Flythermen's Co-	.8
PART DILLEGA			-tives (I7 Nos.)	
a) mecheni i				
. 50 percent)				v
manufactured and	20 at 150			
~ a	1382-83 to			
(a) E				
Total:	1,30,000 as a	- (**)		
	3,44,000	•		* *
(E): 100	(a) PA-REP!			e , 19
100	69,600	(0.505)		the Co-operative
20	16,500		societies for	the period from
(41	(a) - 1.15 120 ae-aeet		1982-83 and or	nwards have not
	. Bulletin		been intimated	(November 1996).
10	82,31,900			·
(a)	19,84,500	ining."	Co-operative Sp	5.0
(a)	1,50,000		Mills (148 Nps.	
(a)	21,91,000	\$ 654 \$ 654		-
Total:	1,26,43,500	2.00		***
Up her saut)				9
10	10,07,000			
and See Lake	The state of the s	•••		
	(#1 #112 16-066)			
			4	
Detail (1)	(8)			
	3 7F 000		S AN I C C C C C	
(a)	3,75,000		Industrial Co-o	. 01
(a)	9,44,000		NEW TOTAL DE	
Total:	23,26,000			
000 .0	10			
10	3,42,000			elen (November
month (militarity)		* 1		
a) in (a) in a	1,52,000	*	4	
95 pur cent	8	/	V 4	
(a)	65,000	12.22		,
(a)	1,00,000	(1.00 d) (2.00 d)		
(a)	1,10,000			8
Total:	7 (0 000	The state of the s		
The state of the s				χ
(6)	4)			

3038901

CUPALENTA

			1 1				
	Serial	Name of the	Concern	Years of	Type	Details o	of
	No.			Investment		Number of	
				rub was to be		shares an	
	2		bas bered	75 dec	1995	percentag	
			hagiba	130		of Govern	
			and pnl	inb		ment inve	est-
			9.8	lay yell		ment to t	he .
		**	2			total pai	id
	4 8					up Capita	al
5)	(1)	(2)	(8)	(3)	(4)	(5)	(a) sin
					7.5		/
	(C)	Co-operative Ba					
		Societies, etc-	-Contd.		2(4)	7	
				and and an in-		× 10 50	
	8.	Fishermen's Co-		1978-79	Ordinary	01-31	
		tives (17 Nos.)		A STATE OF THE STA		(ranging	
						1 percen	
1						50 perd	cent)
				1000 02 4	3. 10		
				1982-83 to 1986-87	* 2		27
5			-7.4	000 44 6	(a)	(a) a)	(a)
	- F			1988-89	(2)		
1000 E 1000	emslers and	Ter Whenever ser	Jilleriker-	1989-90	(a) (a)	(a) (a)	(a)
		Esing Comproved		1990-91	(a)	(a) (a)	(a) (a)
		1982-89 Wolf b		1995-96	(a)	(a)	(a)
		been intimated		× 3 3	(4)	s (a)	(4)
				1000,16,58		0%, 7.5	
	9.	Co-operative Sp	ining	1971-72	Ordinary	[a] (a) 2	2.000
		Mills (148 Nos.)	to 1977-78		(点) 6	
			44.4	21 91,000 -1-15	S cran	(ranging	
	2 3			26,43,500	I III.	9 percen	
						85 per d	
2	the same		20,0	1070-000,00,010	squared .	02,00	
			\(● :	1985-86	(a)	(a)	(a)
				1990-91	(a)	(a)	(a)
Se A	6-			1995-96	(a)	(a)	(a)
	10	7-3-1-1-3-6	4	The American			
	10.	Industrial Co-o	pera-	1971-72	Ordinary	10 (0)	
		cives		to 1981-82		2	
		- F - F		20, 26, 000 - 21		3,26	
				. In the phones of			,000
			The second second	Lills 1-80	1		,600
				1552,000		(ranging	
				NAME OF TAXABLE PARTY.		3 pér cen	
				, 000, 20-		95 per c	ent)
				1982-83 to	(a)	(a)	(2)
2			007/0	1986-87	(4)	(a)	(a)
				1990-910.00.V	(a)	(a)	(a)
				1994-95	(a)	(a)	(a)
				1995-96	(a) *	(a)	(a)
					/ (=/	(- /	(~)(

NO. 13 - Contd.

investment 100				de do econ	9
Face value	Amount invested		Remark	s	-086
of each	to end of	dividend	Turn. De		
share spanning	1995-96	declared	and	2 to 17 to 27	A 2 400 100
-, -ntevno to		credited	1.00	r a	
ment "invest		during th	е	9	*
ment to the	(7)	year	3 (3)		
total paid .			2 4 5		
up capital					
(6)	(7)(4)	(8)	(9)(\$		(1)
				Co-coerative	(0)
v 100	9. 14. 100			Societies, s	
9.748	co ordinary	16-0161		Oppresimente O	+135
7,932		28-1851	, (,20	tives (377 M	
08/10	50,000	0.000	* *		
1,375					
4,220					
12,750				110	- 1
. 00	12.5				
0,500.	100		1		
mp (a)polensa	2,85,000	***	,		
l percent to	1 00 PO	4.6			
13 per (a)	1,42,426	•11413	•	2	
6 (a) (5)	6,89,037	1982-83	•		
(a)	1,10,000	1986-87			
(b(a)	1,38,000	95-8661			
Total:	14,14,463	1995-96			· · · · · · · · · · · · · · · · · · ·
4,688	Ordinary	1972-75		Oriter Co-ope	12.
50		tegligat.		(T77 Hos.)	
06 60	3,75,000	1982-83			
(6)	. (4)	1987-68			
(8)	(30)	1988-89			
(a)	(6)	1989-90			
(6) (6)	(4)	T6-066I		4	4 4
(E(a)	(4) 1,19,000	1991-92	•		
(A)(A)	(8) 4,12,500	1992-93			
(5 (a) (5)	5,55,000	16-7561	3		
Total:	(A) 15,61,500	1994-95			
(8)	(5)	38-366T			
1000	5,000		The wo	rking results	of Co-opera-
20	46,000	1979-80	. tive	societies for	the period
10	32,67,000	1987-88	. from	1982-83 and	onwards have
(a) 5 (a)	10,000	1990-91	. not b	een intimate	ed (November
2.50	14,000	1991-92	. 1996).		9.
(a) (a)	(a)	[848-83	4		
(A) • (A)	(5)	1993-94			
(a)	6,36,000	1994-95			23
(a) (a)	2,35,000	30-3001		8.10	2
(a)	3,50,000				
(a)	18,87,000	TAUDON BON S	sbin midd at	lovestment by	sdT (E)
Total:		NAME OF THE OWNER	COLDEN VIOLENCE PER	ants In Agric	A CONTRACTOR OF THE PARTY OF TH

STATEMENT

	Serial No.	Name of	the Concer	'n	Year		Type		ls of
			M. (1) A. (1) (1)		Inve	stment	enl trucim		rof
		8			nablyth		10 Date of		s and
561	, d 2				declare	EC	96-206		ntage
					predite			of Go	vern-
	2				Butanp			ment	invest-
, 4			1 h 1 2 h		areak			ment	to the
	200							total	paid
	(1)		The state of the s	0				up Ca	pital
	(1)		(2)			(3)	(4)		(5)
	(C)	Co-operativ				- 2			1 1 1 2 1 1
	五年1	Societies,	etcConto	1.		×.	**		
	·11.	Consumers'	Co-opera-	Ed.	1970-71	to	Ordinary		9,748
		tives (377	Nos.)		1981-82		1.05		7,932
			THE RESIDEN	Charles and	1000	2000.0	F 200		44,760
			10 10 10 10				S - dientru		1,375
				20 W					4,220
	25.0		12	0.00			40.5		12,750
							1. 62		60
, p. 1			*		4 600				3,500
	V. 5 "	i		* 1		5,000.3	8.6.	/rang	ing from
			4 4		19.00				rcent to
		No. 2				2,426	N. P.		er cent)
	1100	9				to so es			
				9.99	1986-87			(a)	(a)
	000 000	2)			1994-95	DOG 81		1 , 3 4	1 (2)
	- F.				1995-96		(a) (a)	(a)	(5 (a)
	12.	Other Co-ope	eratives		1972-73		Ordinary	(a)	(a)
		(177 Nos.)	Pa e			-82	pruliary		4,688
	6	Rifla (1)			1982-83	-000 25	Jan II I wat	y -1 -	785
	1 2				1987-88	il subtel	(2)		47,190
					1988-89		(a)	(a)	(a)
	*				1989-90		(a)	(a)	(a)
7	ě ·				1990-91		(a)	(a)	(a)
					1991-92	000 00	(a)	(a)	(a)
					1992-93	900,01		(a)	(a)
					1993-94	12,600-		(a)	(a)
			700			00-1	(a)	(a)	(a)
					1994-95 1995-96	51.500		(a)	(a)
-8180	0-00 lo s	rking results			1995-96	0-11-	(a)	(a)	(a)
40239	13.47	Meghalaya Co	-opovat i	9 800	1070 00	000,2			cont.
Bysil	dibrishno	Apex Bank Li	operative			to		(a)	02 (a)
Techno	volt) bes	ismismi mee		911	1987-88	000,49			01.
				200	1990-91	000.01.	(a)	(a)	(a)
		× ·	CLOSES C.	5.5%	1991-92	060,01	(a)	(a)	(a)
	2)				1992-93		(a)	(a)	(a)
97		The state of the s			1993-94	3	(a)	(a)	(a)
				#340 to	1994-95	600,8L	(a)	(a)	(a)
60			(7)		1995-96	15,800	(a)	(a)	(a)
				CHARLES.			p 11 11		

⁽E) The investment has been made and accounted for by the Investments in Agricultural Financial Institutions' during Further details are awaited (November 1996).

NO. 13 - Contd.

invoctment			÷1		
investment Face value	Amou	nt invested	Amount of	Remarks	Telfade
of each	The second court of the	end of	dividend	Kemarks	
share	1995		declared and	E .	
Share	upedilenson	1-90	credited		
	of Covern-				
-	rasyni aces		during the	T = 0.5	
	end (7)	*	year		
(6)	bisq isto:		(8)	(9)	
*:	'ssigno qu			-5.	
(4)	(6) (5)	(3.)	(6)	171 - 121 -	r.Es
			V-5/		
100		0.74.000		Co-operative Banks,	(5)
100		9,74,800	• • •	Societies, etcCond	
100		7,93,200	• (•.•	The contract of	
50	1,7	22,38,000	1981-82	. Ka Bank Hongkyndong	
40		55,000	20-10-0	(0) sirni jeloni 12	
25	v. *-	1,05,500	-udiadioi	Int expert there are	
20		2,55,000			
60	. 4	3,600	ition (15		
5		17,500	(DESCRET)		
	(6)		rowi.		
(a)		49,35,000	16-6861	a final section of the section of th	
(a)	(6) (4)	4,00,000	de-Year		
(a)	(長) 自己(足	47,82,000	25-4654	14	
Total:	(2)	,45,59,600	1982-38		
101	- 0- x	Total T		4	
50 🗸	4-24	2,34,400			
20	(#) E	15,700	BR-ARKI	Charles or manuscriptori	-31
10 /	(8)	4,71,900	66-8861	-co reams sendand	
(a)	(1) - (1)	43,48,000	Int6916T	HWALTER HIGH	
(a)	(35)	29,36,000	re-peer		
(d)	(百) 一(五	23,02,500	16-1/67		
(a)	(8)	46,75,066	1992-93		
(a)	(5)	28,49,500	16-E66		4
(a)	(1) (1)	32,12,500	1294-95		
(a)	(T)	36,32,500	~ 80-2001		
(a)		26,25,000	-operative Ba	DO-1 ESSOT	
(a)		8,40,000			
Total:	2	,81,43,066	- Le	TOT DUALED	
(a)		8,50,000			
(a)		1,00,000	10.00		
(a)	on they are	1,00,000	a 1d semily ho	STELLED LOS THE TANK	(01)
(a)	eer waterwell		d don swen to	ownerval Anymayevob to su	HIJINSONS!
(a)		1,00,000		2	
(a)	all note:	1,00,000	h do awididle	dolls says our nerroes .	. (6)
(a)		7,00,000	39.540%		
Total:	has been and	20,50,000	or son wi mys	ent to make to come a	69
nille aigna	ets ond da		andy week to		Latination .
THE REPORT OF THE	THE SAID THE PERSON OF THE PER	VIII TO THE RESERVE TO THE		The state of the s	

, drading luncicutions ducing (181-22.

Agriculture Department under Major Head '4416-1979-80, 1981-82, 1982-83, 1983-84 and 1984-85.

STATEMENT

Serial	I-E-T	Name of	the Conc	PHILIPPIA	Investmen	Type	<u>Detai</u> Numbe		lavestmin Face valu of each
				- Biri	declared a			ntage	enside:
					bediber	,	_	vern-	
					ents pressub			invest-	
	9				LEUY			to the	
				(6)	(8)			paid	08 (00
								pital	phint.
(1)		540	(2)		(3)	(4)	141	(5)	
(+)			-crear a take					in i	
(C)		Co-ope:	rative Ba	anks,	pli.	TODA NE D			00f
` '		_		Concld	1971	7-11 1010 1011			100
					118	DOD RE CC			08 7 9 2
14.		Ka Banl	k Nongkyı	ndong	1981-82	Share			04
		Ri Kha	si jaint:	ia (D)		Capital			65 1.175
					Contribu-	2,55,000			Oc 4.312
		500			tion (15	000a. £		4.	00
					percent)	17,800			2
					1987-91	(2)	(a)	(a)	
					1991-92	(a) _{000,26} RA	(a)	(a)	(5)
					1994-95	(a)	(a)	(a)	(F)
					1995-96	(a)	(a)	(a)	The same of
						000,30100	4.0		- 2011-01
					222 100	2,34,400	103	100	0.5
15.			ment in 1		1987-88	(a)	(a)	(a)	20
			e Rural	Co-	1988-89	(a)00241714	(a)	(a)	01. 764
		operat	ives		1989-90	(a) 000.84 L4	(a)	(a)	(5) 190
*			- v		1990-91	(a)000 38.88	(a)	(a)	(#) (m)
					1991-92	(a)	(a)	(a) -(a)	(33)
					1992-93 1993-94	(a)	(a)	(a)	(6)
					1993-94	(a)002.04.82	(a)	(a)	(.6)
					1994-95	(a) (a)	(a) (a)	(a)	(45)
			TΩ	tal:-Co-o	4 5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	ks,Societies		(4)	151
			10		2.61 199	94 000, 25, 65	10.1		(6)
		. N.	Gr	and Total	1773	0000.00.18			(A)
						000 02 0	SUR IN		Test (in)

⁽a) The full particulars of types of Shares, numbers of shares, face value and percentage of Government Investment have not been intimated. (November 1996)

⁽A) Institution wise distribution of dividends not available.

⁽D) Exact status of the Bank is not known. The Bank has been established as Regional Rural for the East and West Khasi Hills Districts and Jaintia Hills District and has been sponsored by the Lead Bank of Meghalaya, i.e. The State Bank of India. The State Government's share is 15% of the State Capital of Rs.25,00,000. The amount was accounted for under Major Head 5465 Investment in General Financial and Trading Institutions during 1981-82.

and the

NO. 13 - Concld. 197788 2000 2518000 accounts to the californ country by

	ment		THAT HAVE BUT	
Face va	alue	Amount invested		Remarks
of each	1	to end of 1995-96	dividend declared and	riki bin
			credited	
Day 1		Debur Axpenditure	during the year	
			2	
(6)		17)	(8)	(9)
	Aller Lat.	Symplem	5 21, 71	(-)
		T RESTRICTION		
	Apple 12			
		nen and Hotel Emilies		
	Transpo	A Manager		
			[-74.1)	
		I I WAS A STATE OF THE PARTY OF	20.10	
1.		3,75,000		
	(a)	3,75,000	200	
	(a)	3,75,000	***	
	(a)	23,96,400	Y	
	Total:	38,96,400		
	(a)	16,77,750	T T. AN	19
	(a)	45,89,000	*** 1.15	
	(a)	36,35,000	C, 115(15) 91.171	
	(a)	29,44,350	1.11	
	(a)	6,45,000	ARIE III 'ii 'i	
	(a)	8,15,000	· · · · · ·	
	(a)	1,97,500	#### X	
22.7	(a)	2,00,000	- AV. 1, 10 Up.	
	(a)	5,49,500		
	Total:	1,52,53,100	311 3	
	etc.	11,19,14,129	Sec. 15.	
	ion al-cap la definace	87,01,34,253	2,85,480(A)	

Principal Provinces

Ampril es .

STATEMENT NO. 14 STATEMENT SHOWING THE CAPITAL AND OTHER EXPENDITURE (OTHER THAN REVENUE ACCOUNTS) TO END OF 1994-95 AND THE PRINCIPAL SOURCES FROM WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE

nest at their self and a self self self self self self self self	On 1st April	During	On 31st March
Language To percent any	1995	the year 1995-96	1996
Canital and Other B	(In	crores of ruj	pees)
Capital and Other Expenditure		(-)	SOUTHOR THE COURT
(a) Capital Expenditure	Bearing Points	DOM: WINDLESS, NW.	winds in
General Services			William 1
Social Services	69.86	8.06	77.92
Economic Services-	3,21.77	35.48	3,57.25
Agriculture and Allied Activities	14.86	embels made a	SHA
Rural Development Programme	1.64	1.70	16.56
Special Areas Programme	90.22	0.09	1.73
Irrigation and Flood Control	30.99	7.40	97.62
Industry and Minerals	57.30	11.96	42.95
Transport	3,54.75	5.44	62.74
General Economic Services	10.74	63.70	4,18.45
Total-(i) Capital Expenditure	9,52.13	0.32 1,34.15	11.06 10,86.28
(b) Loans and Advances -	boors	or - Investme	*
Social Services	7.00	4 10 12	
Economic Services-	7.00	(-)0.13	6.87
Agriculture and Allied Service	5.88	1001 .89 .10	explanataux.
Special Area Programme	0.25	ant other Exp	5.99
Energy(Water and Power Development)	94.01	18.95	0.25
Industry and Minerals	5.04	10.95	1,12.96
Loans to Government Servants, etc.	18.31	8 18 18 20 23	5.04
Miscellaneous Loans	0.01	er expenditur	20.64
	./2	-r wealth his	0.01
Total - Loans and Advances	1,30.50	21.26	1,51.76
(c) Appropriations to	100 7 5 7	2	2 2 2
Contingency Fund-	thurs on sund	onegys Indlife	3 300 12
90, Hallan	6.00	and to make a	6.00
Total-Capital and Other		PARKS ACCOUNTS	priposit 11
Expenditure estate the shind of	10,88.63	1,55.41	12,44.04(X)
Principal Sources of Funds-	the Magnetters	B. Et-Char S	t hua
	Liennianvolt mitz	to slace oils	mount, . H
Revenue Surplus for 1995-96	onever con min	103.50	9 9 9 N
Internal Debt of State	locus systemes	t add oderate	21 30 .
Government	S ID SAMETY NAMES		
Loans from Central Government	1,30.03	9.47	1,39.50
Small Savings, Provident	2,23.22	11.52	2,34.74
Funds etc.	50.93	0.00	e a Wer
Total- Debt	4,04.18	9.86	60.79
Contingency Fund	6.00	30.85	4,35.03
	0.00		6.00

STREETHERT NO. 14 STREETS SHOWING THE CREITAL AND OTHER EXPENDITURE STATEMENT NO.14 - Contd.

On 1st April During On 31st March 1996 1995 the year for all the do no 1995-96 5661 the year (In crores of rupees) 1995-96

Principal Sources of Fund-Concld.

16.56

90.62 02.95 62.74 28.45

85:28

60.19

E0.25.03

30.85

21:26 1.51.76

	Sinking Funds and Reserve Funds	8.06	0.02	8.08
33	Net balances under Deposits and Advances, Suspense and Miscellane	eous	and Lympa survices	TRESOR
- 1	other than those shown separately		9.76	41.30
<i>ii</i>	Remittances-	<u>(-)</u> <u>57.93</u>	16.04	<u>(-)</u> 41.89
	Total-Debt and Other Receipts	3,91.85	<u>56.67</u>	4,48.52
.01	Add (-)/Deduct (+) Deduct Cash Balance	(-) 79.38	(+) 8.51	(-) 70.87
	Deduct - Investment Net Provision of Fund	25.81 4,45.42	(-) 3.75 51.91	22.06 4,97.33 (Y)

@ Difference of Rs. 103.50 crores between "Net provision of Funds" and the "Net Capital and other Expenditure" during the year 1995-96 is due to Revenue 18.81 Energy(Weter and Power Development)

Note: - The net provision of Funds (Y) shown in the Statement differs from the capital and other expenditure (X) upto the end of the year by Rs. 7,46.71 crores. This is explained below :-

In crores of rupees)

Small Savings, Provident . . .

Cont Linguistry Bund

Lapitel and Other Expenditure .

1. Net Capital expenditure allocated to end of 1976-77 from books of the Government of Assam to Meghalaya Accounts nentro bas lesigno-lazo

Net effect of balances under Debt heads allocated to end of 1972-73 to the Meghalaya Section of Accounts

(-) 11.09

3. Net effect of Deposit and Advances allocated to end of 1971-72to the Meghalaya section of Accounts from the books of the Government of Assam

56.03

4,04,18

to deed travel 0.05

STATEMENT NO.14 - Concld.

	(In crores of	of rupees)
4.	Net effect of Remittances allocated to end of 1971-72 to the Meghalaya Section of Accounts from the books of the Government of Assam	(-) 0.38
5.	Net effect of amount closed to Government Account to end of 1995-96	(-) 3.36
6.	Capital expenditure transferred proforma from Revenue expenditure (incurred during 1976-77 to 1980-81 under Agriculture and Allied Services)	0.43
7.	Net Revenue surplus to end of 1995-96	755.97
8.	Net amount adjusted under '7810-Inter State Settlement'	(-) 0.17
9.	Due to rounding Total	(-) 0.01 7,46.71

CATABLE AL PURPLIC DISCRET IN A TOTAL PROPERTY ASS

B. - DEBT , CONTINGENCY FUND AND PUBLIC ACCOUNT

LALLINGS OF BUILDING

and the same of the same

CHIEF OF YORK AND

STATEMENT NO. 15 DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNTS RELATING TO DEBT, DEPOSIT CONTINGENCY FUND AND PUBLIC ACCOUNT

. 4	Head of Account	. 45	Opening Balan	ce Receipt	s Disburs	ements C	losing balance
	(1)		(2)	(3)	(4)		(5)
	· · · · · · · · · · · · · · · · · · ·		Rs.	Rs.	Rs.	21	Rs.
Part I	Consolidated Fund-			- 1 L		1 Kname	nimm : Local le
	Receipt Heads (Revenue				with and the	DOMESTICAL TO	STATE OF THE STATE
	Account) (A)		2 000.0	0.00.3			
107	Annual Afternoon of Manager A.		LL	6,83,88,99,775	#112 by 19	1015/2017	TANAGE
	Expenditure Heads (Revenue			X.			
	Account) (A)			`	5,80,39,35,581	14 7759	James .
	Expenditure Heads (Capital		it inter	5,09,2 .12	9		bricel
	Account) (A)		323		1,34,15,06,564		
E.	Public Debt-			4 9			salda Villa dan G
	1 × 10				Imanivors.	Sevi lygs	
6003	Internal Debt of the	Cr.	1,30,02,82,193	56,14,08,400	46,66,72,080	Cr.	1,39,50,18,513
-	State Government						1967 60
	The state of the s				-bined ye	E10013	ALPRES OF SUMMER
6004	Loans and Advances from	Cr.		20,86,95,167	9,35,33,139		2,34,73,42,356
OUT , TO,	the Central Government	Carri.	,80,8 (Qa) . E07,7	2/ 25 mm	trius Jugo		
						Trumbish	THE CO.
(168, Ex	Total-E.Public Debt	Cr.	3,53,24,62,521	77,01,03,567	56,02,05,219	Cr.	3,74,23,60,869
	The same of the sa	37.				9 2 Tr.	a jake in
F.	Loans and Advances-		Salara Salara	#1	· Sallutante	A Louis Colle	VARMIT
one, ro		130	22 92 74 5 529 6	6) 80,02,0		mi zest	Nosil /
6216	Loans for Housing	Dr.	6,27,32,738	15,31,913	7,49,458	Dr.	
6217	Loans for Urban			20 4 2 13		Spart of	
	Development	Dr.	9,82,723	1,47,500	particled 200	Dr.	8,35,223
6225	Loans for Welfare of			La s		100	A STATE OF THE PARTY OF THE PAR
4	Scheduled Caste/Scheduled						(1.9)(1.0 SSES
	Tribe and Other	3	31316110	1, 111	1 1 1 1 1		N. T. N. S.
(075	Backward Classes	Dr.	46, 13, 994	13,33,334	not foutern 168		32,80,660
6235	Loans for Social Welfare	Dr.	14,92,941		10,00,000	Dr.	A S CONTRACTOR OF THE SECOND CONTRACTOR OF THE
6250		Dr.	2,15,056	A STATE OF THE STA	(***)	Dr.	2,15,056
	and Community Services		7.54.50.704	2 (22	brends I wil	200	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
6401	Loans for Crop Husbandry	Dr.	3,54,59,796	2,600	40.50.000	Dr.	A
6425	Loans for Co-operation	Dr.	2,33,49,971	8,57,727	19,58,000	Dr.	
6551	Loans for Hills Areas	Dr.	24,50,000	173 1 173 1	40.05.00.000	Dr.	
6801	Loans for Power Projects	Dr.	94,01,21,447	40.470	18,95,00,000		1,12,96,21,447
6851	Loans for Village and	Dr.	8,81,221	10,478		Dr.	8,70,743
6885	Small Industries Loans for Other Industries	n-	7 25 72 /77		to 10 or observe	100	7 00 70 477
000)	GREAT TO THE PARTY OF THE PARTY	Dr.	3,25,32,677	No. of the last of	THE RESERVE	Dr.	3,25,32,677
		0	1 70:00 000	C. William and and	bourt tests about	at Cont	1 70 00 000
7452 7610	Loans for Tourism Loans to Government Servants	Dr.	1,70,00,000	/ 10 4P /73			
7615	Miscellaneous Loans	Dr.	18,30,87,289	4,19,68,632	6,52,30,413	Dr.	
נוטי	Total-F. Loans and Advances	Dr.	62,000 1,30,49,81,853	4 58 52 18/	25 8/ 37 971	Dr.	And the second second second
	TOTAL F. LUGIIS HILL MUVARICES	Dr.	1,30,47,01,033	4,58,52,184	25,84,37,871	Ur.	151,75,67,540
	Total-Part I Consolidated			The second		Sandar .	
100	Fund-		order to	765,48,55,526	706 40 85 275	O. Land	LOUIS
	, did		***	107,40,37,320	796,40,85,235		***

⁽ A) These heads are closed to Government Account.

	Head of Account	, DEED, DT	Opening Peles	TO AGAIN REGIO		
10	(1)	THUG	Opening Balar (2)			ments Closing balance
	to anone request Classified but			(3)	***	(5)
Part	II-Contingency Fund	17919298		Rs.	. Ks.	Rs.
		120	(5)		1 13 5	17
8000	Contingency Fund-	-7/30	WOR	2		
201	Appropriation from the					batish formal. I tradt
	Consolidated Fund	Cr.	6,00,00,000			DRIVE INFOOR
	Forestry and Wild Life		15,000	15,000		Cr. 6,00,00,00
		3614-13	15,000	13,000		Dr.
	Total-Part II-Contingency				A surpostic simple	
	Fund ,	Cr.	5,99,85,000	15,000		CAL ALIMADON C
	1,31, 15,06,564		27771037000	12,000		Cr. 600,00,00
Part 1	IIIPublic Account-					A. P. Bush
I.	Small Savings, Provident		410	_ 2 797 T	* 0 *	Time Strain.
812.87	Funds, etc.		2,47,82 167,8	ce. 1,30,02,6		. 19
(b)	Provident Funds		Starton inaka	atominate 193		ded Javerezen :500à
8005	State Provident Fund-				Triston	TINVOZ MIZATA
01	Excivit-	196	1,08.05 858,0	in the second		
101	General Provident Fund	Cr.	50,92,71,103	16,76,08,103		M bnii enije ii 400a
(c)	Other Accounts		11,12,11,105	10,70,00,103	0,90,17,420	Cr. 60,78,61,780
8011	Insurance and Pension Fund	Cr.	24,140	10 520		
	THE REAL PROPERTY.	THE ASS	A 140 pc 5	17,520	1996-01	Cr. 43,660
	Total-I.Small Savings,		100			
	Provident Funds, etc.	Cr.	50,92,95,243	16,76,27,623		Line which
ERS DE	7,49,450 c.0s. 4579	51,913			6,90,17,426	Cr. 60,79,05,440
J.	Reserve Funds-	- Contract	188. 188.19	1279		8256 Lomes Yor W
(b)	Reserve Funds not bearing	000,30	12,723			A217 Courts For U
	Interest		12 (21)	ER 100		Development
8222	Sinking Funds-	11	×			6225 Leans for al
					polynoustarin	
01	Appropriation for reduction	AUT.EE	.E3 400 E5			O best rady in
1/0.5	or avoidance of Debt-	***	150.50			12 bossesses
101		Cr.	147,22,234			6255 Laure 1 6254
02	Sinking Fund Investment	2.4.1	7-0/2000,00	2,04,710		Cr. 1,49,26,950
apr Tell	Account-	Non-	407.05	THE PERSON NAMED IN		Interior Con. 7
101	Sinking Fund Investment		29,25,472	1812 .40		A mit amino 2 1004
1,50,000	Account.					Dr. 29,25,472
144.15.2	Total-8222 Sinking Funds Gross	Cr.	1,47,22,234			8551 Louis Ion N
5,76,745						Cr. <u>1,49,26,950</u>
		10.10.10	ETTESTALE	(B) 1 - 3 - 30		Dr. <u>29,25,472</u>
8223	Famine Relief Fund-		X 5986 FR	20.0		amel Press
101	Famine Relief Fund	Cr.	1,92,82,456	tenti		S JOY NAMED SEEP
000.00.0		Cr.	1,92,82,456	***		Cr. 1,92,82,456
	0, US .10 ETA DE, SE, A	150,56				Cr. <u>1,92,82,456</u>
8226	Depreciation/Renewal	300,00			CTOLVIEZ TOROTHAN	
116.78.2	Reserve Fund	281,184	000,50			Total Have Have
102	Depreciation Reserve Funds	Cr.	2,25,000	S4.28.1 -19		Ch. Arheim (1)
	of Government non Commer-	1. 1	2,25,000	*.*.*	100000000000000000000000000000000000000	Cr. 2,25,000
	cial Department	AUE 52	STATE OF THE PARTY		Instability and	Corni-Paris
	Total-8226 Depreciation/	352,52	meriner in		-print.	
	Renewal Reserve Fund	Cr.	2,25,000			
		1.5-6	2,25,000	13 HIND COM - 390 MV	AND DE BRIDES ROLL	Cr. <u>2,25,000</u>

e 14	This bureau commence to	e2010000	d come in	Contilling S		77876000	A. Yo. basii	
0.00	Head of Account	151	Opening E	lalance	Receipts	Disburse	ments Closing b	palance
. ((1)	-	(2)	(3)	(4)		5)
			Rs		, Rs.	Rs.	R	s.
Part I	IIPublic Account-Contd.		32		100	.bronder	PLANTIC ACCOUNT	19 2549
J.	Reserve Funds-Concld							
(b)	Reserve Funds not bearing				3	Adversors Legan	Drin Erladged	.31
	Interest-Concld				01			
						bearlini	Deposits not	601
8229	Development and Welfare						Interest - Da	
	Funds -							
	Investment in Development	Dr.	3,07,663			. blanca a	Dr.0 11v133	,07,663
	and Welfare Funds							
101	Development for Educational	Cr.	1,351		******		Forest indica	1,351
	purposes				=1			
103	Development for Agricul-	Cr.	50,000			Type ve buy!	op Crastiengal	50,000
	tural purposes	W1000	00-00-5	000 00 75	H. P.		Comment in the	18.00
200	Other Development and	Cr.	13,02,767	AND THE PERSON NAMED IN	583	0.000	Crastano 13	.03.350
	Welfare Funds						Tived by Gaver	
	Total-8229 Development and	Cr.	13,54,118		583		Cr. 13	
8	Welfare Funds	Dr.	3,07,663	109- AD DI			Dr. 3	
458,90	31	15.55		- may and a		-		37,1000
8235	General and other				3		Deposits of a	
	Reserve Fund						Are rollield	
1000	Deliver of the same and the Children	0.07	AT AN AL	Sec. 10:17 1	:10		Funds - Healts	
111	Calamity Relief Fund	Сг.	4,50,00,000	NAME OF TAXABLE PARTY.	(a)		Cr. 4.50	00,000
200	Other Funds	Cr.	22,000	SOU SE SEN	*****		Orner Denotice	The Contract of the
8711.70	Total-8235 General and other	123	Service A	No.	871			17,470
	Reserve Fund	Cr.	4,50,22,000		47. 17	30	Cr. 4.50.	22,000
	Alle and the law of the part was the first		15.52.30	290,75,87,5		23 10090		
ONE IN	Total-J Reserve Funds	110	OF STATE OF THE	Print of the	The same	7, 11, 11, 11, 11, 11, 11, 11, 11, 11, 1	T1 772, D1 1	
	Gross	Cr.	8,06,05,808	2,	05,299	******	Cr. 8,08,	11.107
	Investments	Dr.	32,33,135			M.A.M.		33,135
K. Depo	sits and Advances					-		
Titles a		~		DW I	-10		beer related	4. Pror
(b)	Deposits not bearing			and and	0.00	×		
	Interest-						Nuria Ippl - Piles	- VS01
310/5	29 (70)	161		THE REAL PROPERTY.		7.5	-310	
8443	Civil Deposits-					117200	10131 - BAAB DE	-
101	Revenue Deposits	Cr.	24,47,03,968	13,94,	74,577	14,21,76,974		01 571
103	Security Deposits	Cr.	12,99,22,332	10,97,			Cr. 17,27,	
106	Personal Deposits	Cr.	1,91,03,953		6,621		Cr. 1,84,	
108	Public Works Deposits	Cr.	15,37,69,137	18, 15, 19		11,05,38,981		
-		LIMILLE		W. Sally			22,47,	77,661

⁽a) Reasons for difference between transfer to Reserve Funds (Rs. 2,63,00,000) and credit to Reserve Funds is under correspondence with the Government.(Nov 96)

a Includes Rs. 1,85,00,000 withdrawn from Consolidated Fund in March'96 showing it as expenditure under 5054-Capital outlay on Roads and Bridges but credited to Public Account under 8443-Civil Deposits-108-Public Works Deposits.

PERSONAL NO. 17

	Head of Account		or a state	an indication				
	(1)	4311/929	Opening	and the same of th	Receipts	Dist	oursements Clo	sing balance
4500	Service Control of the Control of th	(E)	(4	1)	(3)		(4)	(5)
	agions inperce it under	15	Rs	48	Rs.	7	Rs.	Rs.
	IIIPublic Account-Contd.				1		ic 'Account-Co	savet III from
-	TARRAL MANUEL MA	100			9	bis	rve Aundarton	
κ.	Deposits and Advances - Conto	. 01.				bearing	ton shoul ove	1903 (d.)
	control and marginess control		-3				\$15007 2005	nza) T
(b)	Deposits not bearing							
	interest - Concld.					1000 9 300	W best temporal	SVER PER
				1.		V=	- 4	by IU-I
8443	Civil Deposits - Concld.	400		5,07,363	-10	20000002	word me resent	PATRICE STATE
10	The Later on Property of the				a	- 9	street some trade	bni
109	Forest Deposits	Cr.	2,360	POE, I	250	Hoor made	topment from Ea	
au,	President bands		2,300	5	2		Cr	2,360
115	Deposits received by Govt.			000,02	.30	- 10/37/20	Coment Fee As	iny Deve
	Commercial undertakings	Cr.	25,00,000	1.00	0,00,000	1,25,00,0	OO CE	Linux
118	Deposits of fees rece-	1788	E-1-72 FT -195	115/02,767	-1.1.10	1,25,00,0	OU Crag	63,755,n1, 255
	ived by Government					4	Spund 4 m	17.199
105,4	servants for work done	787		BL1 '55 'EL	17 1 113	Din zrip	12 15 16 17 (SESII-)	
100.5		Cr.	10,04,824	200 200	100		. Cr.	10,04,824
	Notes Library develops,			3 .7 3		35.		
120	Deposits of Autonomous		120 15 an pag				months, bije, ken	
	District and Regional			4 1			Brail av	Section:
	Funds - Meghalaya	Cr.	1,38,91,725	16,77	,34,160	14,64,61,87	74 Cr.	3,51,64,011
600,0	0,68,- 1.39,	363	O-E	HOO IND DC.	5. 55	100%	about 1	
800	Other Deposits	Cr.	3,27,22,796	<u>7,15</u>	10,791	9,33,55,70	09 Cr.	1,08,77,878
*	Z POLICE TO A SECOND POLICE TO A	9		500/88/02	(6)		bruT svi	100
000.5	Total - 8443 -	:214	-					
	Civil Deposits	Cr.	59,76,21,095	68,52	,31,017	57,78,07,12	26 Cr. 7	70,50,44,986
8448	Deposits of Local	000	26,57 11,14	808 Pt and	Star Tracks		escard.	
0440	Funds-	1.00	1951	32,33,135	271	ents:	0.2 (49.80.0.)	
Serve	1 dires	2.2		REMARKS			seconsivitA bro	of foogsil at
101	District Funds	Co	1 050					
	District runds	Cr.	1,059		•••	20	reed Cr.	1,059
102	Municipal Funds	Cr.	6,13,034				E91789	9701
	Aug le						. Cr.	6,13,034
	Total - 8448-Deposits						Depoints.	
明他方	O. U.S. A. Local Funds AT. 15 AT.	Cr. TTE	6,14,093	47,03,068	45 .10		at Incost no	
	Other Deposits-	11-208	0,14,073	\$22,332	ST *** 12	**	· Cr.	6,14,093
	Subventions from		3,99,478	CER. ED. 19.	T		az Leopal Jano	
	Central Road Fund	259	9,81,81,80	781,00,78	31 - 10	a 11	engad School a	3,99,478
	Dorler Court of the party of	-						
Total -8	449 Other Deposits	Cr.	3,99,478	Unot evene	of paren	ing behinded	. Or.	3 90 / 79
	The state of the s		191			AND ADDRESS OF THE	ON DAY WELL D	21.11.19
Total-(b) Deposits not	Buckou	all March 11	brazi telipo	Tomo? (ur)	THE SHIPS IN	de and bridge	and on our law
bearing	interest	Cr.	59,86,34,666	68,52,	31,017	57,78,07,126		0,60,58,557
	Target After American et land				,		2 0	201201001

Head of Account (1)	(4.)	Opening	Balance 2)		eipts 3)	Disbur	sements Cl	osing b	palance 5)
The fall time to the time of the		Rs	S .	R	s.	Rs			s. (
Part IIIPublic Account-Contd.	"			±	biomeid.	Const.	I Invested 5	120,91	2 - 2
The Resolution of		30	- 1				-simuotaa.		(2)
K. Deposits and Advances - Con-	eld.	. 4							14
(c) Advances		*		12		Vancon I	all lefeers		rtia
8550- Civil Advances				N 0 2					
CTVTE Advances	301	2	192,48,	All	M2, ,			Report	101
101 - Forerst Advances	A6	10.05.00	-6,542		- 10		HO HATEM S		
103 Other Departmental	C/	10,95,093	23	3,56,59,18	5 2	23,67,89,483	Dr.	detel	35,205
Advances	Dr.	20,17,854	De0 58		210		200		
104 Other Advances	Dr.	2,01,253		9,96,09	6	14 17 005	Dr.		17,854~
Total-8550 Civil Advances	Dr.	11,24,014		66,55,28	_	16, 13, 925 23, 84, 03, 408	7 74		19,082
Total-(c) Advances	Dr.	11,24,014	The same of the sa	66,55,28	_	23,84,03,408	Dr.		72,141
Total-K Deposits and	IN ST		Pr. Pre	1	- 40	.5,04,05,408	Dr.	28,	72,141
Advances	Cr.	59, 75, 10, 652	92	18,86,298	3 8	1,62,10,534	ol ore lat	70,31,	04 /44
The same has been	GREEN TO STATE OF	The state of				75-710,554		Access	00,410
L. Suspense & Miscellaneous (b) Suspense	1902 190	EE, 41 SQLE ST.	592,507			J. mycomickalky		raig .	407
(b) Suspense		112 4	- 4	2 5 -		0	- 10	Negos.	
8658 Suspense Account	- 1		2			- related	Amis EVall-	lavoj	
101 Pay & Accounts	K. 1700	52,46,50,6	107,481	64 JE .	201	1 100	tarent Adde	lateyn1	
Office Suspense	Dr.	0 17 55 400	E08.20.		. 70		market (a)	larol.	
102 Suspense Account (Civil)	Dr.	9,13,55,698 6,61,02,555	(-)	42,81,873	(-) 1,	,15,57,075	Dr.	8,40,8	
109 Reserve Bank Suspense	. 1 (9)	0,01,02,333	(-)	34,00,419*	(-)	38,96,000*		6,56,0	06,974
(Headquarters)	Dr.	19,02,88,160	(-) 1 0	00 70 / 22*		_	16163 L6181		,
110 Reserve Bank Suspense		702,00,100	() 1, 9	10,19,422		1,10,66,143		22,04,3	33,725
(Central Accounts Office)	Cr.	6,24,34,232		32 60 354		03,96,761*		SUCCOLA.	
112 Tax Deducted at Source		100	763 c	32,00,334	40	03,96,761	Or.	7,60,9	71,347
(T.D.S) Suspense	Cr.	33,21,169	ELC.	7,53,665	. 710	ris No. Atten	CPT 28	100000	
123 A.I.S. Officers Group			152.5		-10 80	financia tedi			4,834
Insurance Scheme Suspense	Dr.	38,324		1,02,562		1,34,200	Dr.		9,962
Total - 8459 Curren				155			(d) Accou		7,702
Total-8658 Suspense Accounts	-	9 -	<u>A</u>			ILLE TOE THOS	4 to tnew	neven	
Total (b) Suspense	Dr.	20,20,29,336			(-) 1	46,49,493	Dr.	29,00,2	4,976
orac (b) daspense	Dr.	20,20,29,336	(-) <u>2,</u>	26,45,133	(-) <u>1</u>	,46,49,493		9,00,2	
									100

^{*} Minus figures are due to adjustment of outstanding amounts of debits and credits of earlier years.

Adverse Salance is under Scriping of Marie 47 1

			The second second					
	Head of Account		Opening B	Balance	Receipt	s Disbur	sements Closin	ng balance
-Month)	ed and cold at (1) setticiti	1101031	(2	Bourned	(3)	(4)		(5)
1	(4)	357	Rs	200	Rs.	Rs.	3.17	Rs.
	Street Court of the	100		49				NO. 16
Part	IIIPublic Account-Contd.						.0	
L.	Suspense and Miscellaneous-Co	oncld.				Junea	Taugana of Id	WHITE CAMES
(c)	Other Accounts-							
	Deposity net bearing - a					Market - Renew	of per strend	86 %
8671	Departmental Balances-							
		9					- anomay	
101	Forest	Cr.	14,84,497		4,301	4,382	Cr.	4
	Public Works Department	Dr.	15,46,547		20,166	84,03,372		14,84,416
1285, 2851	Total-8671 Departmental	_ 287	25,56,59,	10,95,093	122		District Co. Co. Co.	16, 29, 753
	Balances	Dr.	62,050	83	24 467	84,07,754	her Departmen	
With (I)	1,05			20, V. 854	. 10	04,07,734	n spansy	1,45,337
8672	Permanent Cash Imprest-		9,96,	2.01,253	.50		resourchy veil	106 301
101	Civil MA FO MES	Dr.	(-)9,754	410.45,175	on and to		A12 USSR 410	
191.5	Total-8672 Permanent Cash		23,66,55	210, 25, 51.	16	10,000	Dr.	246
	Imprest	Dr.	(-)9,754		Surgery 1		1730000 3-187	A. Carrier
8673	Cash Balance Investment	228	92,10,06,	520,01,01.0	g ins	10,000	Dr.	246
	Account -		10,64,03					
101	Cash Balance Investment	Dr.	25,48,53,507	5,02,34,	57 507	4.98.60.00.000	per et a Mind	
	Account		==1 101231301	3,02,34,	100,00	4,90,00,00,000	Dr. 21,	74,00,000
	Total-8673 Cash Balance							
	Investment Account	Dr.	25,48,53,507	5,02,34,	57 507	/ 09 /0 00 000	ndessA, sumson	
	Total-(c) Other Accounts	Dr.	25,49,05,803	5,03,17,		4,98,60;00,000	EXCHIDIZATE TO	74,00,000
BOA B	1,15.57,075" Dr. 8 40.8	(3) E	8.15.44.5-5-1	503,17	17,774	4,99,44,17,754	Dr. 21,	75,45,583
300000000000000000000000000000000000000	Accounts With Government	(-) "RE	a.00, SE (4)	528,50,00,00		(Livis) s	THINKS ACCOUNT	GE 301,
	of Foreign Countries-					particula	of ve Bank Su	Se Der
300 X	1,10,56,143 04, 22,66,5	ST- 455	2,01 DV	081 /115/50,7	8 TH 30		(2797 tought)	B) and the same
8679	Accounts with Governments of					sennai	OF HOUSE SWITE SO	0.0
542.1		E-0 05E	32,60,	515,08,08,0	1 10	(00/310 0)	intral Accoun	(0)
103	Burma	Dr.	7,574				to befored a	
THE REAL PROPERTY.	Total-8679 Accounts with		1,514	33,21,369	.73		b.s) Tilpens	7,574
	Government of other Countries	Dr.	7,574		21 2	GROVE	ereal too the	UA YOURST
nite in a	39 200 are detailed to the	306	1.50.1	ASE BE	.70	nampenag .	Dr.	7,574
20120	Total-(d) Accounts with		F. 13 (5)		- 4		Alteria	o frume
	Government of Foreign			Sielke			M-688 Stup	0.7
. 270	Countries	Dr.	7.574	ALE DE UN		1657%	and A	
20.00 A	Total-L Suspense and		1 - Call - 10 - 17	SELPS DS	n	7 2 100	Dr.	7,574
1975	The state of the s	-				2		
	Miscellaneous	Dr.	53,69,42,713	5,00,91,3	2 0/1	07.07.42.24		20 12
	Files Internal		20,07,72,713	2,00,91,2	2,041 4	97,97,68,261	Dr. 50,7	75, 78, 133

^{*} Adverse Balance is under Scrutiny.

	Head of Account	Samuel Company	Opening (eipts Disbur	sements Clesing balance
9661	Material the Material			100	3) (4)	(5)
Part I	IlPublic Account-Concld.		Rs	R:	Rs.	
м.	Remittances-					
(a)				- 0	- P.	
(4)	Money orders and		3	e V		Hadd or Right
8782	Remittances-				2 3	a tdell tenyone group
0102	Cash Remittances and					
	Adjustments between					State functions
285.1	Officers rendering Accounts to the same Accounts Officer	000,00,8	2/15	852,15,160,138	senson grice	ed wheat todays the
101	24,96,30% 4,45,2	4-1	*	Bount of a	- manufactured white	LEST MONT INVOLUE FOR
101	Cash Remittance between	LCr/Lor.	17,00,11,434	24,31,08,12	7 15,31,15,699	Dr. 8,00,19,006
	Treasuries and Currency Ches	t			- Liverin	33/11/10/00
Ball, H	CALL STREET			U.S. and You find	LINE A THE L	
102	Public Works Remittances	Dr.	36,55,57,687	2,29,43,02,39	7 2,24,45,67,422	Dr. 31,58,22,712
103	Forest Remittances	Dr.	4,62,63,126	42,93,76,35		Dr. 2,51,08,622
4				OMILE TO PERSON	U (3	5131,00,055
405.5	Total-8782 Cash Remittances	nacha tx				
-	and adjustments between	10000		22,25,97 100		J. H. DOWN HOLD HOLD
Cra. z	Officers rendering Accounts			Management of the last	14	and the same of th
216,6	to the same Accounts Officer	Dr.	58, 18, 32, 247	2,96,67,86,878	2,80,59,04,971	Dr. <u>42,09,50,340</u>
	Total (a) -Money Orders	000,47,88		31 - 3		Will - Good a warmen
0.2	and Remittances	200	50 40 70 71	8A		a property and the
	and kein crances	Dr.	58, 18, 32, 247	2,96,67,86,878	2,80,59,04,971	Dr. 42,09,50,340
(b)	Inter-Coverement Adi	003,88,31		EVI SU SO AF Y		The same of the sa
(5)	Inter-Government Adjustment Accounts-					
	Accounts					
8786	Adiusting Assessed L.					The Dorrest Lin
0700	Adjusting Account between	Dr.	14,53,862		(-) 3,501	Dr. 14,50,361
8793	Central and State Governments	225,86,225	Tes 4 4			
0142	Inter-State Suspense Account	Dr. (-) 39,26,104	19,88,687	24,56,844	Dr. (-) 34,57,947
155,50	Total-(b) Inter Government	TIME EX HE		District of the		
	Adjustment Accounts	Dr. () 24,72,242	19,88,687	24,53,343	Dr. (-) 20,07,586
219.75	STATE OF STATE	Manual A	1 73	N 19 19 191		18/4
	Total-M. Remitances	Dr.	7,93,60,005	2,96,87,75,565	2,80,83,58,314	Dr. 41,89,42,754
				7		41,89,42,734
700,21	Total-Part III Public Account		F. No.	9,06,76,27,626	8,67,33,54,535	Direct services and
	Total-Part I, II and III	25,36		16,72,24,98,152	16,63,74,39,770	PERSONAL TAX
					10,03,14,37,770	59%
N .	Cash Balance				" Kegi puli	
V3.8,61	1-210 - 114755755	000,00,000		142,40,50,5		
	Cash Balance					
Sol. C.	Opening balance	101,00,0	14.75	(-) 70 70 05 (77	100	
	Closing balance	2		(-) 79,38,05,637		***
	Total N. Cash Balance				(-) 70,87,47,255	EST F000 16701
955	TOTAL SELLEY LESS.	101 W. 05		15,92,86,92,515	15,92,86,92,515	(dm/), or i see
	56,02,05,219 3,74,21,	Vac Ett III.		125,241,152		Flexive In Auto I

AMELINARY INSTRUMENT OF THE PROPERTY OF THE PR

STATEMENT NO. 16 - STATEMENT OF DEBT AND OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT

	Description of Loans	Balance o April 199		During the March 1996
	THE PERSON NAMED IN COLUMN	Rs	Rs.	Rs. Rs.
E. 6003	Public Debt- Internal Debt of the State Government-			(o) Burney process and Alonest taxons LVB2 Cosh Remet angles and
101	Market Loans bearing interest	85,96,71,225	27,48,00,000	2,48,10,000 1,10,96,61,225
103	Loans from the Life Insurance Corporation of India	4,70,18,505	121,17,00,17,15,10	24,96,398 4,45,22,107
104	Loans from G.I.C.	1,81,05,831	Managaria	18,07,382 1,62,98,449
105	Loans from NABARD	(-) 3,29,14,026	ASE, CA, SA, A . VI	60,60,100 (-) 3,89,74,126*
108	Loans from N.C.D.C.	2,26,97,106	77,65,400	27,55,200 2,77,07,306
109	Loans from other Institutions	38,57,03,512	10,00,00,000	24,99,00,000 23,58,03,512
110 800	Ways & Means Advances from R.B.I Other Loans	<u>40</u>	17,88,43,000	17,88,43,000 <u>40</u>
	Total-6003 Internal Debt of the State Government	1,30,02,82,193	56,14,08,400	46,66,72,080 1,39,50,18,513
6004	Loans and Advances from the Central Government:		SABURDAY CHI	Accounted Immuna and thought APOUT
01	Non-Plan Loans-	97,10,39,944	(-) 10,31,48,233	2,26,50,434 84,52,41,277
02	Loans for State Plan Schemes	1,15,01,82,949	6,10,23,233	5,01,13,955 1,16,10,92,227
03	Loans for Central Plan Schemes	14,23,540	6,24,000	21,626 20,25,914
04	Loans for Centrally Sponsored Schemes	7,47,12,197	1,58,25,000	47,03,706 8,58,33,491
05	Loans for N.E.C. Regional			
	Schemes	5,89,06,297	1,03,03,000	57,95,418 6,34,13,879
07	Pre-1984-85 Loans	(-) <u>2,40,84,599</u>	22,40,68,167	1,02,48,000 18,97,35,568
	Total-6004 Loans and Advances	VIR CO DE CO SI	2 *	Standar pro-ord
7.	from the Central Government Total-E. Public Debt	2,23,21,80,328 3,53,24,62,521	20,86,95,167 77,01,03,567	9,35,33,139 2,34,73,42,356 56,02,05,219 3,74,23,60,869
	A CONTRACTOR OF THE CONTRACTOR			- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1

The adverse balance of Rs.3,89,74,126 is under correspondence. Reply thereof yet to be received (Nov.1996)

Please see footnote at page-195 \

STATEMENT NO. 16 · Concld.

	Description of Loans	Balance o	n 1st Additions durin	Divoho	
M. Shirt	to varietae opinidas la prinche			g Discharges During the	Balance on 31st March 1996
	SYGN . WIT promise	New and	1 PG NOTH-AND -	year	Mai Cit 1440
	D Ucos	- Rs		Rs.	Rs.
	Small Savings, Provident	4.48	all to		9) (39)
	Funds etc.				
09	(b) Provident Fund-			1677 pet to privi	
- V		100			Contraction of
8005	State Provident Fund				
058,60	of tops prop before talmen	\$2,97,00,000			THE BUT WHEN THE
01	Civil		200	Meghalayo Shari	
TO STATE OF THE PARTY OF THE PA	West Comment		Tariff Land	AND TANKE TOWN TOWN	
101	General Provident Fund	50,92,71,103	16,76,08,103	6,90,17,426	60,78,61,780
	Total-8005 State Provident Fund	50.00.74.407	Min, 11, 23, 2 11,070	aya Juggard, 1005	190 SSI T
	Total doos state Provident Fund	50,92,71,103	16,76,08,103	6,90,17,426	60,78,61,780
	Total-(b) Provident Fund	50,92,71,103	16 76 09 107	AVEJBALDN 1995	
	ANIAMAN PROPERTY AND ADDRESS OF THE	20172111103	16,76,08,103	6,90,17,426	60,78,61,780
	(c) Other Accounts-		1000,00 24 0	ATT PERSONAL PROPERTY.	
Theo, whi			STATE STATE	GOO'T THIS ! THE	
8011	Insurance and Pension Fund	24,140	19,520	cont Neghalara onetton, 1995	
	501		3,02,50,700	To some horse year	
	Total (c) Other Accounts	24,140	19,520	THE A SEC.	43,660
ALCO THE	Total-I. Small Savings Provident		mal, or 17 % above to		n 535 65
	Fund, etc.	50,92,95,243	16,76,27,623	4 00 17 /2/	a (Investor
	OFTE STATE SHIPS		10,70,27,023	6,90,17,426	60,79,05,440
	Grand Total:	4,04,17,57,764	93,77,31,190	62,92,22,645	4,35,02,66,309
	And the treatment bettering		000,00,0X,8		
1000,000	St. St. out of the last of the last	- 10,10,80	000,99,45,11	7 100 00	
000,000	Wilder Day of the State of the	1,11,10,200	000,00,87,81	2007-1-0	
000,000		BD BA #S		enot him	
235,10	000,01 Ba 3 600	00.01.02	255,711,647,00	PERSONAL PROPERTY.	
son sid.	A SO APP NOTE OF STREET		13/1		
	a Later and the same of the sa		504, fil , gf , a 7100.5	and still and sec	13 10072 10201
				Albert To mor	A TOTAL PARTY
	as there is a superior to it.		FER, 20, FB, J. SHAROWS		
V.			THE PARTY OF THE P	Lagrand and mo	ACTION TO THE PARTY OF THE PART
857, 18	20,2 1 7 00,00 00 00		(-) 3,89,84,026		described and sold
dat Land	A THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	05,77	507:10,01:5 2,01:100	- D Tunnieros mo	Total
	to be as the total		The same of	Alle Sound Inches	
					Depth of the

Description of Service party start community of the party start of the party spontante.

STATEMENT NO. 16 A SUBSIDIARY STATEMENT OF LOANS IN SUPPORT OF STATEMENT NO. 16.

APER II	really and any last and any	Augus	221. I = 14 . Luce	na Diushaas	Rolance on 71st
	Description of Loans	Balance on 1			Balance on 31st March 1996
	y P. R 20	April 1995	the year	During the	March 1996
		D.	0	year Rs.	vine l'Imme
_	Public Debt-	Rs.	Rs.	11.02	ato-struit
E. 6003	Internal Debt of the State			-	
6002	Government-		v)	should made	tvord (d)
	Government -				
101	Market Loans-	197		bruit, tradev	5005 State For
101	6 percent Meghalaya State	1,70,800	3		1,70,800
	Development Loan, 1989	,,,,,,,,,,			Live
-	6 3/4 per cent Meghalaya State	11,425	100 A 100 AND AND ADDRESS OF THE PARTY NAMED IN COLUMN TWO	1, 14,94,348.	11,425
0E7 ; 15	Development Loan, 1992	ON THE REAL PROPERTY.	201,17,103	panul Yoshiluta	M. Barraceau
200	7 1/2 per cent Meghalaya State	4,68,30,000	Fund 50,97 H, 103	Stute Provident	4,68,30,000
	Development Loan 1997	2 1 10 110	Fund 50, 97, 11, 103:	THE PROPERTY	1.57. 1.24
	8 1/4 per cent Meghalaya State	2,48,10,000	601 14 JD2 D2	2,48,10,000	selfu larest
	Development Loan 1995		Secretary of	ALC: BOX TOUT	
	9 per cent Meghalaya State	9,15,00,000	5.75		9,15,00,000
	Development Loan 1999	Total Control	- 3 mail and 2	1/10/200	
. 100 x X x	9 3/4 per cent Meghalaya State	3,08,00,000	Dat 35	book restained book	3,08,00,000
HOD ZEN	Development Loan, 1998	HALLING.	Services of the latest and the lates	ALL STREET, ST	21 - 1 - 1 - 1
533 TA	11 per cent Meghalaya State	3,02,50,000	Total	27/00/24 70/10	3,02,50,000
	Development Loan 2001,		THE REAL PROPERTY.		
18	11 1/2 per cent Meghalaya State	2,71,00,000	A 255	Savil Savings Prov	2,71,00,000
	Development Loan 2009	81.45	121, 29, 59, 03		offe (broof)
200,400	11 1/2 per cent Meghalaya State				
. postona	Development Loan 2011	4,70,00,000 17,76,00,000	445, X2, X2, 30, a	110	4,70,00,000
			\$0505		
	12% M.S.D.L. 2011	8,33,00,000	***	950.8	8,33,00,000
	13% M.S.D.L.2007	13,26,99,000	***	3.4.4	13,26,99,000
-	13.50% M.S.D.L.2003	16,76,00,000	27,48,00,000	1 1 1 1 1 1 1 1 1 1 1 1	16,76,00,000 27,48,00,000
	14% M.S.D.L. 2005	95 04 71 335		2 /9 10 000	
	Total-101 Market Loans	85,96,71,225	27,48,00,000	2,48,10,000	1,10,96,61,225
103	Loans from the Life Insurance	4,70,18,505		24,96,398	4,45,22,107
103	Corporation of India	4,10,10,505	10,100,000	24,70,370	4,45,22,107
	corporation of mara				2 ×
104	Loans from the General Insurance	1,81,05,831	1 10 Th Oxer 1	18,07,382	1,62,98,449
, ,	Corporation	12.1421031	1.00110011000	75,755	, , , , , , , , , , , , , , , , , , , ,
105) 3,29,14,026	292	60.60.100	(-) 3,89,74,126*
, , ,			INTERNATION CO.	21,22,100	
108	Loans from National Co-operative	2,26,97,106	77,65,400	27,55,200	2,77,07,306
AF .	Development Corporation	ALUE DE 199			at at most at
24					

^{*} Please see footnote at Page 192.

192

STATES AND THE PROPERTY.

STATEMENT NO. 16 A - Contd.

	Description of Loans	Balance on	1st Addition	s during Discharge	Balance on 31st
			the year		March 1996
			2001 11 vod	year	Mai Cii 1770
	Martel our eltrantroller inn	Rs.	Rs.	Rs.	Rs.
	Public Debt-		KS.	NS.	KS.
03	Internal Debt of the State	#R "			rde0 orlan
	Government - Concld.	- 6		The state of the s	Charte and Advant
)	Loans from other Institutions-		3		
	(i) Loans from the Central Ware-	7 513			Sentral Governme
		3,512	Contract of the	23010036 0	3,512
	housing Corporation		ane or to the	2/ 22 22 22	ansoJ Kid TE
13	(ii) Loans from Pearless Calcutta	38,57,00,000	10,00,00,00		23,58,00,000
	Ways amd Means Advances from		/ SEGUE SEL	in Loan Consolidated	
	the R.B.I.			n of kinds Eteanue	
20	(i) Ways and Means Advances		100,86, 3,9,44,00,00		nolselmon.
-86	(ii) Short fall	- 110 ii	8,44,43,00		
	Other Loans		. 31	Jacobski to soupp	
	Loan from the Khadi and	4 3			molt invited
BY		40	679,65,E		191158 1 650 40
	Total-6003 Internal Debt of the				
		30,02,82,193	56, 14, 08, 40	0 46,66,72,080	1,39,50,18,513
33	Loans and Advances from the		7,15,91,82,949	200025 Val.	Total-02 State
	Central Government -			d Plan Schower-	Laura for Centre
	Non Plan Loans-	7.86		THE ACT	" angod condition
	Loans to cover gap in resources	4,92,30,000	000 (5) 3,28,20,000	a	1,64,10,000
	Share of Small Savings Collections	88,58,89,790	(-) 7,20,99,833	a 2,06,00,000a	79,26,64,957
	21,043	- 1.11.40		5,25,2000	o dulipalitadias
4.7	Development of Consumer's	1,92,000	SAF, 12 C.F		1,92,000
	Co-operative Stores	7.41.42			
	Crop Husbandry Manuars			nvitanago	Assistance to Ci
	Fertilizers-Purchase of Fertilizer	20,00,000	14,50,000	. 250	20,00,000
100	Modernisation of Police Force	66,10,849	See	named to evidence	66,10,849
	Roads of Inter State Economic	1,31,08,200		. B,000	1,31,00,200
	Importance	4	. 14,23,54B.		PLAN SCHOOLS
-	House Building Advance to AIS Personn		4,74,60	0 11,33,375	Lucing tot Securi
	Other Loans-			42,369*	76,03,371
	(i) Loans for Education, Art				Integrated beva
	and Culture	33,500	5:		33,500
13	(ii) Loans for Agriculture purposes	66,27,000			66,27,000
	(iii) Loans for Morderisation of		t v	ty and Economic -	The same of the first
100	Police Force	25,74,090	12,97,00		35,39,400
	(iv) Repairs Works of Groyne at	257.37070	E/77,100	5,51,070	33,37,400
	Dawki town	(-) 30,000	2 = 2	10,000	(-) 40,000**
()	(v) Agricultural short term loan for		87.36, 97.6		ui nortani limita
	and Puistrilention of agricultural in				(-) 35,00,000**
5	Total-01 Non-Plan Loans	97,10,39,944	 - ೬೯(-) 10,31,48,233	2 20 27 045	1111 age and Som
	Total of North Can Coaris	71,10,37,744	0.00,31,40,233		84,52,41,277

Rectification of earlier year's misclassification as per recommendatin of 8th & 9th Finance Commission.

Please sun footnote at page 197

^{*} Amount written off as par recommendation of 10th Finance Commission.

^{**} Minus Balances are under investigation.

STATEMENT NO. 16 A - Control.

STATEMENT NO. 16 A - Contd.

Description of Loans Balance on 1st Additions during Discharge Bala April 1995 the year During the Rs. Rs. Rs. E.Public Debt- 6004Loans and Advances from the	March 1996 Rs.
Description of Loans Balance on 1st Additions during Discharge Bala April 1995 the year During the Rs. Rs. Rs. E.Public Debt- 6004 Loans and Advances from the	March 1996 Rs.
April 1995 the year During the Year Rs. Rs. Rs. 6004Loans and Advances from the	March 1996 Rs.
Rs. Rs. Rs. Rs. 6004Loans and Advances from the	Rs
Rs. Rs. Rs. 6004Loans and Advances from the	005 Intern Govern
6004Loans and Advances from the	005 Intern Govern
6004Loans and Advances from the	Govern
Central Government-Contd.	- 1621 VI
02 Loans for State Plan Schemes-Concld.	
101 Block Loans 1,15,65,90,578 (-) 22,15,37,767 ^a 2,57,42,057	
000,00,00,00,00,00,00,00,00,00,00,00,00	
104 1984-89 State Plan Loan Consolidated in terms	30,23,051
of recommendation of Ninth Cinner.	S 965 7-1
Commission 000,00 00 00 00 00 00 00 00 00 00 00 00	
192 Loans and advance-Plan Assistance	ACCURATION AND ADDRESS OF THE PARTY OF THE P
for relief as assets of the contract of the co	31,29,353
Calamities	
Drought Relief 4 21 018	
ACCEPTAGE OF THE PART OF THE P	
E12.81.00.98.1 000.51.30.00 000.80.11.32 E91.58.50.08 4,88,26,852	
Total-02 State Plan Schemes 1,15,01,82,949 6,10,23,233 12,87,103 1,16,1	
03 Loans for Central Plan Schemes-	
800 Other Loans	
Loans for Handloom Weavers 9000,05,85,8 (25,000 000,02,50	
of Smill Savings Collections 38,12,89,790 (c) 7,20,99,8339 2,06,00,000 ^{21 17} 79,26,84,957	25,000
Strengthening of the State Land	A PARTON AND AND ADDRESS OF THE PARTON AND A
use Board (-) 51,460 2,44,000 583*	and and
The state of the s	1,70,914
Assistance to Co-operative	
Credit Institutions 14,50,000 000,000 00 000,000 00	The second
Assistance to Co-operative of Women	4,50,000
5,00,000	<u>3,80,000</u>
Plan Schemes	
04 Loans for Centrally Sponsored 00 4 23,540 6,24,000 583* 2	0,25,914
plan Schemes-	800 Collect
Interpreted Davidson of Co. II	
and Modium Taum	
1,63,19,996 <u>15,875</u> * <u>1,5</u>	7,36,621
Road of Interstate and Economic 1,60,000	A
Importance 17,00,000	
8,000 (-) 5,	2,001
Loan for Agricultural Credit	O'14
	NOTO:
7,30,010	,38,876
Village and Small Industries 20 (2 70)	
Soil, Water and Tree Conserva-	,42,706
Adam to the state of the state	
Strengthening the Store Capital	,50,303
Base of the State Apex Society 20,000 23,000 (-)	3,000**/
The state of the s	Pecomine

Commission. ** Minus Balances are under investigation.

^{**} Minus balances are under investigation.

^{*} Please see footnote at page 197

STATEMENT NO. 16 A - Contd.

			conta.			
Description of Loans	20 P. Co.	Balance on 1st		ons during Disc	charges Bala	nce on 31st
56 FT 1795P		April 199	C		2 2	March 1996
an emiliation months and and	Marit Street	appl Han	year		Je San	MILL METER
Muccu Macu Macu M	TARY WILLIAM	Rs.	Rs.	Rs.	Tea.	Rs.
E. Public Debt-Contd.		G DESCRIPTION		Para Inc.		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
6004Loans and Advances from		180		The of this level?	Publific place	pro y nath,
the Central Government-Contd.						
				mont anomist	a bon anno.	/2003
04 Loans for C.S.P.S-Concld.			at a	Government-Concl.	the Central	
Loans for retail outlet in				escenti Tengons	Loans for S	1912
Tribal Area		3,60,000	7,00,			10,60,000
WHICH AND	N/		al fin	COURT CARTERIN COL	Schuss of	105
Urban Development	500 FO EO, F	24,60,000	25.20			24,60,000
BILL MALE SOLITONIA	Manual Control					13
Loans for development of Cons	umers			Interned for the	Total 205 Los	
Co-operative Societies(Furnit	ure	300,00	08,2	a primite		
and Fixture)	don't contract	4,288				4,288
	XT-AUSTILLE		1.11.10.111.	aron f	85-891-979	7.0004
Development of Consumer		3,570	t specifi	es. spanocasta es	,858 (-) 6,288**
Co-operative Stores	111	62,000	2	med I fested Loans		
Office Court and and and	2.2 Th (2.2 m)	10,100		ess , self		
State Land use Board		2,87,501	18 pv/3	Loans for produc	Consol I dated	2,87,501
a, laine,		Carl Star		pupping avidude	ore twee bns	7,100
Construction of Godown for			90	newbs sharps 6,32	500	201
Public Distribution System	\$ 28, 20, 00,00	17,86,879	85,2 (~)	31,	625*	11,22,754
A STATE OF THE PART OF THE PAR	F1000 E0 05 a	70,000	VIII (-1		grives Hems	and the same of
Umi o m Umtrew - Stage iv	Form av to a	000,35		erso J kersi18,56	,905	107
Mark senses in the sense entered		,62,62,696		(Seated Leans, 198	766* 4	,43,12,025
10.69, 15(0)	Syatosa de St	84,599		1904-05 Lbans		
Flood Protection	, 1111111111111111111111111111111111111	1,40,623			about the	1,40,623
				septimized and arrest	3 9000 January	
Providing assistance to cooper	rative	852,08	15.23.3	Transieved Jani	ned the port	
credit instituition with under	r Devo.State.	7,50,000	7,50,0	00		15,00,000
	v **		2			× ×
Inter state Transmission line	(-)	21,04,161	1,30,00,0	00 1891 00	PIN B-JATO	,08,95,839
SETTION TO THE PARTY OF THE PAR	Theresales				1	
Forestry Schemes				13,85	,683	
	(-)	27,71,345		11,	010* (-) 4	1,68,038**
		a füch Finance b	er in maltabus		to restrict t	
Modernisation, renovation and	1 1		100		625	
Purchase of loom	- la not teb	(-) 1,875	alacer frent on	continue markey	31 10 742 (-) 2,531**
Total 4.5				Constantinated ear		
National watershed Development				1,02	,217	
Project of Rainfed Area	7.	33,06,141	13,75,0		111*	45,73,813
			10	2.14		Tea Ly
Total -04 Loans for Centrally				45,38	,288	

^{*} Amount written off as per recommendations of the 10th Finance Commission.

^{**} Minus balances are under investigation.

STATEMENT NO. 16 A - Concld.

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181

E. Public Debt-Concld. Rs.	1015 pc	Description of Loans at purity	Balance on 1st	Additions	during Discha	arges Balance on 31st
E. Public Debt-Concid. Rs.	100	VINC 100 100 100 100 100 100 100 100 100 10		the year	During	the March 100
Loans and Advances from the Central Government-Concid. 105 Loans for Special Schemes 106 Schemes of North Eastern Council 106 Schemes of North Eastern Council 107 Pre- 1984-85 Loans National Loans Sponsorship Schemes 1979-84 Consolidated Loans 1979-84 Consolidated Loans 103 Loan to clear overdraft advance during 1982-83 105 Small Saving Loans 105 Small Saving Loans 106 Joyrs Reconsolidated Loans 1985 107 Total-09 Loans (-) 2,40,84,599 108 Joyrs Reconsolidated Loans 1985 109 Joyrs Reconsolidated 1985 109 Joyrs Reconsolidated 1985 107 Joyrs Reconsolidated 1985	€.	Public Debt-Concld.	Rs.	Rs.	Rs.	T. Tanas en and T. y
the Central Government Concid. Loans for Special Schemes Schemes of North Eastern Council Schemes 5,89,06,297 1,03,03,000 1,93,700* 6,34,13,879 Total-05 Loans for Special Schemes 5,89,06,297 1,03,03,000 1,93,700* 6,34,13,879 Pre- 1984-85 Loans 1,64,934 1,979-84 Consolidated Loans 3,62,000 1,64,934 1979-84 Consolidated Loans 3,62,000 1,64,934 1979-84 Consolidated Loans 51,45,634 1979-84 Consolidated Loans 51,45,634 103 Loan to clear overdraft advance during 1982-83 (-) 3,28,20,000 3,28,20,000 3,88,50,00 5,04,40,000 103 Loan to clear overdraft advance during 1982-83 (-) 3,75,000 3,01,05,000 3,685,000 5,04,40,000 108 J0 yrs. consolidated Loans, 1985 (-) 33,75,000 3,01,05,000 3,685,000 2,55,15,000 104 Loans and Advances from the Central Government 2,23,21,80,328 20,86,95,167 22,14,173* 2,34,73,42,356 22,14,173* 2,34,73,42,356 22,14,173* 2,34,73,42,356 20,86,95,167 22,14,173* 2,34,73,42,356 22,14,173* 2,34,73,42,356 22,14,173* 2,34,73,42,356 20,86,95,167 22,14,173* 2,34,73,42,356 20,86,95,167 22,14,173* 2,34,73,42,356 20,86,95,167 22,14,173* 2,34,73,42,356 20,86,95,167 22,14,173* 2,34,73,42,356 20,86,95,167 22,14,173* 2,34,73,42,356 20,86,95,167 22,14,173* 2,34,73,42,356 20,86,95,167 22,14,173* 2,34,73,42,356 20,86,95,167 22,14,173* 2,34,73,42,356 20,86,95,167 22,14,173* 2,34,73,42,356 20,86,95,167 22,14,173* 2,34,73,42,356 20,86,95,167 22,14,173* 2,34,73,42,356 20,86,95,167 22,14,173* 2,34,73,42,356 20,86,95,167 22,14,173* 2,34,73,42,356 20,86,95,167 20,86,95,167 22,14,173* 2,34,73,42,356 20,86,95,167 22,14,173* 2,34,73,42,356 20,86,95,167 22,14,173* 2,34,73,42,356 20,86,95,167 20,86,95,167 20,86,95,167 20,86,95,167 20,86,95,167 20,86,95,167 20,86,95,167 20,86,95,167 20,86,95,167 20,86,95,167 20,86,95,167 20,86,95,167 20,86,95,167 20,86,95,167 20,86,95,167 20,86,95,167 20,86,95,	6004	Loans and Adventure	of all		binoi-in we	1 lettech ess
105 Schemes of North Eastern Council 5,89,06,297 1,03,03,000 1,93,700* 6,34,13,879 Total 05 Loans for Special Schemes 5,89,06,297 1,03,03,000 1,93,700* 6,34,13,879 107 Pre- 1984-85 Loans National Loans Sponsorship Schemes 1,64,934 1979-84 Consolidated Loans 3,62,000 1,64,934 3,62,000 1,64,934 3,62,000 1,64,934 3,62,000 1,64,934 3,62,000 1,64,934 3,62,000 1,64,934 3,62,000 1,64,934 3,62,000 1,64,934 3,62,000 1,64,934 3,62,000 1,64,934 3,62,000 1,64,934 3,62,000 1,64,934 3,62,000 1,64,934 3,62,000 1,64,934 3,62,000 1,64,934 3,62,000 1,64,934 3,62,000 1,64,934 3,62,000 1,64,934 3,62,000 1,64,934 3,62,000 1,64,000 1,6		the Central Causes from				
Loans for Special Schemes		dovernment-Concld.	4		· 5 15 6 4 5 10 10 1	No Lam Ver C.
Schemes of North Eastern Council 5,89,06,297	05	Loans for special as	200			
Schemes of North Eastern Council 5,89,06,297 1,03,03,000 1,93,700* 6,34,13,879 Total-05 Loans for Special Schemes 5,89,06,297 1,03,03,000 1,93,700* 6,34,13,879 O7 Pre- 1984-85 Loans 1,64,934 1979-84 Consolidated Loans 3,62,000 1,64,934 1979-84 Consolidated Loans 3,62,000 1,64,934 1979-84 Consolidated Loans 51,45,634 1979-84 Consolidated Loans 51,45,634 1979-84 Consolidated Loans 51,45,634 103	000 05			E	or things that	95 TOT HELIOT
Total-05 Loans for Special Schemes 5.89.06,297 1.03,03,000 56,01,718 1.93,700* 6.34,13,879 O7 Pre- 1984-85 Loans National Loans Sponsorship Schemes 1,64,934 1979-84 Consolidated Loans 3,62,000 1,64,934 1979-84 Consolidated Loans for productive and semi-productive purpose Loan to clear overdraft advance during 1982-83 (-) 3,28,20,000 3,28,20,000 3,28,20,000 3,01,05,000 12,15,000 2,55,15,000 108 30 yrs.consolidated Loans 1985 (-) 33,75,000 3,01,05,000 12,15,000 2,55,15,000 108 30 yrs.consolidated Loans (-) 2,40,84,599 22,40,68,167 102,48,000 18,97,35,568 Total-6004 Loans and Advances from the Central Government 2,23,21,80,328 20,86,95,167 56,02,05,219 3,74,23,60,869	THE PART OF THE PA	. 00:00:7	000;00;			
Total -05 Loans for Special Schemes 5.89,06,297 1.03,03,000 1.93,700* 6.34,13,879 7 Pre- 1984-85 Loans National Loans Sponsorship Schemes 1,64,934 1979-84 Consolidated Loans 3,62,000 3,62,000 Consolidated Loans for productive and semi-productive purpose Loan to clear overdraft advance during 1982-83 (-) 3,28,20,000 3,28,20,000 38,85,000 5,04,40,000 4,20,95,000 30 yrs Reconsolidated Loans 1985 (-) 33,75,000 3,01,05,000 12,15,000 2,55,15,000 108 30 yrs Reconsolidated Loans (-) 2,40,84,599 22,40,68,167° 1,02,48,000 10,81,08,000	000 68.0	AC A		V 14 72, 13, 3		
Total-05 Loans for Special Schemes 5.89,06,297 1.03,03,000 56,01,718 1.93,700* 6.34,13,879 Pre- 1984-85 Loans National Loans Sponsorship Schemes 1,64,934 1979-84 Consolidated Loans 3,62,000 1,64,934 and semi-productive purpose 10 and semi-producti	125,400	THE CHARLE PLANT CHARLEST THE THE	5,89,06,297	1 03 03 000		
Schemes 5,89,06,297 1,03,03,000 1,93,700* 6,34,13,879 1.07 Pre- 1984-85 Loans National Loans Sponsorship Schemes 1,64,934 1979-84 Consolidated Loans 3,62,000 1,64,934 1979-84 Consolidated Loans 5,145,634 1979-84 Consolidated Loans 6,145,634 103 Loan to clear overdraft advance during 1982-83 (-) 3,28,20,000 3,28,20,000 3,8,85,000 5,04,40,000 107 30 yrs Reconsolidated Loans 1985 (-) 33,75,000 3,01,05,000 12,15,000 2,55,15,000 108 30 yrs.consolidated Loans, 1985 1,42,07,833 9,90,48,167 1,02,48,000 10,81,08,0				1,05,05,000	1,93,700	6,34,13,879
5,89,06,297 1,03,03,000 1,93,700* 6,34,13,879 Pre- 1984-85 Loans National Loans Sponsorship Schemes 1,64,934 1979-84 Consolidated Loans 3,62,000 1,64,934 and semi-productive purpose 51,45,634 Loan to clear overdraft advance during 1982-83 (-) 3,28,20,000 3,28,20,000 3,88,50,00 5,04,40,000 Small Saving Loans (-) 77,70,000 6,20,95,000 38,85,000 5,04,40,000 30 yrs Reconsolidated Loans 1985 (-) 33,75,000 3,01,05,000 12,15,000 2,55,15,000 Total-07 Pre-1984-85 Loans (-) 2,40,84,599 22,40,68,167 51,48,000 10,81,08,000 Total-6004 Loans and Advances from the Central Government 2,23,21,80,328 20,86,95,167 22,14,173* 2,34,73,42,356	T			s Tremon	not in manual at East	in and their in
Pre- 1984-85 Loans National Loans Sponsorship Schemes 1,64,934 1979-84 Consolidated Loans for productive 3,62,000	Sec A	Scrienes	5,89,06,297	1 03 03 000		8
National Loans Sponsorship Schemes 1,64,934 1979-84 Consolidated Loans 3,62,000 Consolidated Loans for productive and semi-productive purpose Loan to clear overdraft advance during 1982-83 (-) 3,28,20,000 3,2		Pre- 1984-85 1	4,288	1,03,03,000	1,93,700	6,34,13,879
Consolidated Loans for productive 3,62,000 3,62,000 Consolidated Loans for productive 51,45,634 and semi-productive purpose 51,45,634 Loan to clear overdraft advance during 1982-83 (-) 3,28,20,000 3,28,20,000 3,88,5000 5,04,40,000 108 Small Saving Loans (-) 77,70,000 6,20,95,000 38,85,000 5,04,40,000 108 30 yrs Reconsolidated Loans 1985 (-) 33,75,000 3,01,05,000 12,15,000 2,55,15,000 108 30 yrs.consolidated Loans,1985 1,42,07,833 9,90,48,167 51,48,000 10,81,08,00	********	National Loans	**			
Consolidated Loans for productive 51,45,634 3,62,000 and semi-productive purpose 51,45,634	THE STATE OF	1979-84 Coppedidate line	1,64,934			Termon I wan
Consolidated Loans for productive and semi-productive purpose 51,45,634 Loan to clear overdraft advance during 1982-83 (-) 3,28,20,000 3,28,20,20 3,28,20,20 3,28,20,20 3,28,20,20 3,28,20,20 3,28,20,20 3,28,20,20 3,28,20,20 3,28,20,20 3,28,20,20 3,28,20,20 3,28,20,20 3,28,20,20 3,28,20,20 3,28,20,20 3,28,20,20 3,28,2		tonsoffdated Loans	3,62,000	La		
103 Loan to clear overdraft advance during 1982-83 (-) 3,28,20,000 3,28,20,000 3,28,20,000 3,000 3,8,85,000 5,04,40,000 107 30 yrs Reconsolidated Loans 1985 (-) 33,75,000 3,01,05,000 12,15,000 2,55,15,000 108 30 yrs.consolidated Loans, 1985 1,42,07,833 9,90,48,167 51,48,000 10,81,08,000 10,	Int tare	Consol idated Lang.		***	****	
Loan to clear overdraft advance during 1982-83 (-) 3,28,20,000 3,28,20,000 3,28,20,000 3,0	V. 150 P.	and semi-productive	51,45,634		of the bredstone	Otto Chesical
during 1982-83 (-) 3,28,20,000 3,28,20,000 3,28,20,000 105 Small Saving Loans (-) 77,70,000 6,20,95,000 38,85,000 5,04,40,000 108 30 yrs.consolidated Loans,1985 1,42,07,833 9,90,48,167 51,48,000 10,81,08,000 10,81	103	Loan to class and to		D1_21_21p	2.12.10.10.10	51,45,634
105 Small Saving Loans (-) 3,28,20,000 3,28,20,000 3,28,20,000 3,0	APT SE T	during 1982 ez			net rector for	
107 30 yrs Reconsolidated Loans 1985 (-) 33,75,000 6,20,95,000 ^a 38,85,000 5,04,40,000 108 30 yrs.consolidated Loans,1985 1,42,07,833 9,90,48,167 ^a 12,15,000 2,55,15,000 10,81,08,000 10	7 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -		3,28,20,000	3 28 20 0000		
Total-07 Pre-1984-85 Loans (-) 2,40,84,599 22,40,68,167 ^a 1,02,48,000 10,81,08,000 18,97,35,568 Total-6004 Loans and Advances from the Central Government 2,23,21,80,328 20,86,95,167 22,14,173* 2,34,73,42,356 TOTAL-E. PUBLIC DEBT 77,01,03,567 56,02,05,219 3,74,23,60,869	107	30 yrs Bonney (-)	77,70,000	•	+ 22.6	50 min
Total-07 Pre-1984-85 Loans (-) 2,40,84,599 22,40,68,167 ^a 12,15,000 2,55,15,000 2,55,15,000 10,81,08,000 10,	108	30 yrs compalid (-)	33,75,000			5,04,40,000
Total-6004 Loans and Advances from the Central Government 2,23,21,80,328 20,86,95,167 22,14,173* 2,34,73,42,356	. 12. 4	Total -07 Per 100/ or			12,15,000	
Total-6004 Loans and Advances from the Central Government 2,23,21,80,328 20,86,95,167 22,14,173* 2,34,73,42,356 TOTAL-E. PUBLIC DEBT 77,01,03,567 56,02,05,219 3,74,23,60,869	FRE YES	(-)	2,40,84,599		51,48,000	
from the Central Government 2,23,21,80,328 20,86,95,167 22,14,173* 2,34,73,42,356 TOTAL-E. PUBLIC DEBT 77,01,03,567 56,02,05,219 3,74,23,60,869		6.94.9	1,40,623	EE,40,00,16/W	1,02,48,000	
20,86,95,167 22,14,173* 2,34,73,42,356 TOTAL-E. PUBLIC DEBT 3,53,24,62,521 77,01,03,567 56,02,05,219 3,74,23,60,869		from the same and Advances				SENSO BUILDING
TOTAL-E. PUBLIC DEBT 25,53,24,62,521 77,01,03,567 56,02,05,219 3,74,23,60,869	100 M	2,2	23,21,80,328	20 94 05 445		C nettle/Countries
TOTAL-E. PUBLIC DEBT 00.00, 3,53,24,62,521 77,01,03,567 56,02,05,219 3,74,23,60,869	A PART CI			20,00,95,167	22,14,173*	2,34,73,42,356
<u>77,01,03,567</u> <u>56,02,05,219</u> <u>3,74,23,60,869</u>	OF SE SE	TOTAL D			27.6.7	Company of the Compan
Incoming School 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CO, CV, OU	101AL-E. POBLIC DEBT 00.60, 3,5	3,24,62,521	77,01,03,567	56,02,05,219	3,74,23,60,869
	780 84	(-) 970,71	#7415-F		tomori:	Lancatry L

box no trivoner active in recen-

Sational varieties Development

Ingel 194 Louis for Centrally

sential tensor, reposition resident banks. As

Paradist by Lean of the oer freemendation of the 19th Wester Commission.

strained of Spinsted Artes

Tempris believes

13,75,000

^{*} Amount written off as per recommendation of the 10th Finance Commission.

Rectification of earlier years misclassification as per recommendation of 8th and 9th Finance Commissions.

STATEMENT NO. 17-DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY GOVERNMENT

1493940		latel -	Involet 1779	Log sensites	\$1000	ead to bear	141
per lizaci	Head of Account	Balance on	ist Amount	Total	Amount re-	Balance on	Interest
ibero b	are year a 1976	April 1995	advanc	ed	paid during	31st March	received
nt box			during	the	the year	1996	and credi-
BOUNDA DA		e g	year				ted to
_ R	18 miles	-75					revenue
	The same of the same of	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
_					Jorna Dress	bought bor cone	1.7
F.	Loans and Advances-			.10	Services-Empl	(61362 hall	(6)
(a)	Loans for Social Services-						
6216	Loans for Housing -				\$777LINE	181 202 (6) Inon.	02.50
02	Unhan Hausina					ond We have	
02	Urban Housing-						
201	Loans to Housing Boards	2 (0 72 000				necessis in readed	10
201	2.1	2,40,32,908	*(*:*)	2,40,32,908		2,40,32,908	
800	Other Loans	1 75 57 317	100,00,01			ar-llandes note	202
000	other zonia	1,75,54,214	476	1,75,54,214	15,31,913	1,60,22,301	
80	General-					That take In the	
800	Other Loans	2,11,45,616	7 /0 /59	2 19 05 07/		2 40 05 474	
100	The state of the s	2,11,43,010	7,49,458	2,18,95,074	··· 101	2,18,95,074	
To	otal-6216 Loans for Housing	6,27,32,738	7,49,458	6,34,82,196	15 71 017	/ 10 FO 207	
	232 Zo.E	220,24.6		-	15,31,913	6,19,50,283	2,06,193
6217	Loans for Urban Development-			219,50,5		erthour trouved	
					Introduction 1	tenin (253- Inlin)	
01 .	State Capital Development	249.50,45	000,00.01	14,50,41		last best warming	
			-			and Charles	
191	Loans to Local Bodies,						
	Corporations, etc.	9,82,723		9,82,723	1,47,500	8,35,223	0855
	Total-6217 Loans for					made lang	
- T	Urban Development	9,82,723		9,82,723	1,47,500	8,35,223	1,84,766
	2.17.050		NAME OF THE OWNER, OWNE	380 81.3		dring Louis.	-
6225	Loans for Welfare of				4		
	Scheduled Caste/Scheduled	TAILURE 14.			romid not	Turnt 6250 Loans	
	Tribe and other Backward	510,21.5		dell, 11 5		PROFEST FORWARDS	
	Classes						
0.0					tor Sector	man in the	
02	Welfare of S.T	000, 88,71,1	17,49,458	Med Malue		To the control of the control	
190	Loans to Public Sector				/		
800	and other Undertakings	6,13,994	1000	6,13,994	****	6,13,994	4
800	Other Loans Total-6225 Loans for	40,00,000	***	40,00,000	13,33,334	26,66,666	
	Welfare of S.C./S.T.						
	and O.B.C.	/4 17 00/					
	dia 0.0.0.	46,13,994	***	46,13,994	13,33,334	32,80,660	91,245
						19.1	

STATEMENT NO. 17-Contd. UM IMPHATATA

	The second second		ermättern Alf Sill	LAC.		
	Head of Account	Balance on	1st Amount	Total	Amount re- Balance on	Interest
780 19311	and against the market our	April 1995	advance	ed to some some	paid during 31st March	received
PR-10351	balls during - 31st Beech	1	during	the	the year 1996	and credi-
-ligona la	1 may 1972	orit	year			ted to
o a libera			ypen			revenue
90(55)(0)71		Rs.	Rs.	Rs.	Rs. Rs.	Rs.
	the come 58 in the contract of	THE		pag.	2.8.7	
F.	Loans and Advances-Contd.					
(a)	Loans for Social Services-Conc	ld.			-wanted-the been are	1. 120
					- Partition Unitable and and	(n) (n)
6235	Loans for Social Security				resident hat an	ed. arso
10	and Welfare-		-14			
					and Roughing	letti y SP-
01	Rehabilitation-					
	100,5E,00.5	867,57,62,6	122	800,52,02,5	when an again of an	in: 10%
202	Other Rehabilitation Scheme		10,00,000	10,00,000	10,00,000	
.00	19,31,913 1,50,41,61	415,44°,65°,	1000	1,75,56,210		ct0: 008
02	Social Welfare-					
21			T BANK			
190	Loans to Voluntary	11,28,986	85 97.	11,28,986	11,28,986	1701 1 008
	Organisation				2	
2,00,193	15 11 913 0 11 20 283	91,30,05,0	1657 627	6, 27, 32, 736	enfaces for Houseing	Spirot vi
800	Other Loans	3,63,955	***	3,63,955	3,63,955	
					in for Urban Development	6217 1101
	Total-6235 Loans for Social			* 1,28,26,100		
	Security and Welfare	14,92,941	10,00,000	24,92,941	24,92,941	10
						At D. The
	Firm 1-17 up at 1 man por 1				ASSESSE FACION OF FO	
6250	Loans for Other Social	257.52.2	141	78/13/19/1	The Talle Mano (14 year)	
	Services-	2000		The second second	107 Smith Tollins 101	
800		851,56,8	1000	57.58.9	an Development	1047
800	Other Loans	2,15,056	***	2,15,056	2,15,056	ALLEY I
	Total 4250 Languages for Other				ing for Welture of	
	Total-6250 Loans for Other	2-15 05/			no luberto? Vertina the luber	
	Social Services	2,15,056	2.54	2,15,056	2,15,056	
	Total-(a) Loans for Social				29,00	
	Sorvicos	7 00 77 /53	17 /O /EB	7 17 07 010 77		
	Jet vices	7,00,37,452	17,49,458	7,17,86,910 30	<u>6,87,74,163</u>	
	The state of the s	900,21.6	140	100,71,0	man Augmebrid medical	
	13,33,314 (6,00,00)	000 00 0a	97.	Dugue	THOO! TO	110 308
					at anna Zati Isl	оТ
	× _				the of Schools, a	We.
21,240	13, 33, 334 > 12, 40, 440	786 FL VI	-554	166 11 12	, 1,8,0	Sept.

	ourned list waver received		advanc during	ed the	Amount re- paid during the year	Balance on 31st March 1996	Interest received and credi-
		1 当成为	year	b			ted to
	ad Terr						revenue
	9000000	Rs.	Rs.	Rs.	Rs,	Rs.	Rs.
F.	Loans and Advances-Contd.	bij. Post			. 28.		
(b)	Loans for Economic Services						
(0)	Loans for Economic Services				353	m.2. improvista ti	m amori 1
(i)	Agricultural and Allied						
	Activities -				AbamaJakea ile	202 10001002	of ment (d)
	No Cry Teles						
640	Loans for Crop Husbandary-	3 °				Arena Programm	Intagg (1.1)
	counts for crop husbandary						
103	Seeds	50 007		50.00		-LOSE THE ?	of Month 1959
,	24, 50, 000	58,007	***	58,007	200	58,007	
105	Manures and Fertilisers	3,01,54,223	27.0	200,000,25			at kneed
	The second of th	3,01,34,223		3,01,54,223		-1-11-11-2	2011200
113	Agricultural Education	32,91,217		72 04 247			17 armodi
		52,71,217	***	32,91,217		32,91,217	Name of Street
800	Other Loans	19,56,349		19,56,349	2,600	19,53,749	
	Total-6401 Loans for Crop						
	Hughanday	7 5/050 70/				may littereds to	5-16501
	nusbandry	3,54,59,796	***	3,54,59,796	2,600	3,54,57,196	8,12,592
6425	Loans for Co-operation-						
0,23	Louis for co operacton-		E				
106	Loans to Rural Multipurpose	2,53,750		2 57 750		Harris Tourist of	Serveral Crain
	Co-operatives	2,23,730	***	2,53,750	•••	2,53,750	
						r Power Projec	Tuesd 1984
107	Loans to credit Co-operatives	74,52,855	11,00,000	05 53 055		05 50 55	
	1000,000,29.5	800 (00, engs	000,000	85,52,855	f a manualty	85,52,855	
108	Loans to Other Co-operatives	24,88,157	8,58,000				Hammer 1 505 -
		21,00,157	0,50,000	33,46,157	8,57,727	24,88,430	France See
109	Loans to Agricultural Credit	3,75,000	100.00.002	3,75,000			Track!
	Stabilisation Fund	7 0/12		3,73,000		3,75,000	111402.1-4
						301 James For	de feirat
800	Other Loans .	1,27,80,209	000,00,000	1,27,80,209	40	1,27,80,209	
		1				1,27,80,209	
	Total-6425 Loans for				erimed.	one want offi	3- Intal
-	Co-operation (Co)	2,33,49,971	19,58,000	2,53,07,971	475	2,44,50,244	57,379
						-, 77, 50, 244	21,319
	Total (i) Agriculture and		112				
0)	Allied Activities	5,88,09,767	19,58,000	6,07,67,767	8,60,327	5,99,07,440	8,69,971
	25					7,1440	0,07,711

	and the second second	a version					and the same of the same		
	Head of Account	nd BimBa			Total Amou		Balance on	Intere	est
		эмж он Ар		advanced		during	31st March	receiv	
	D01			during the		year	1996	and cred	
	1970.1	26		уеаг				ted	
	at 1 and a larger to the	100	.28	- 28	-8			rever	
		Rs	3.	Rs.	Rs. Rs.		Rs.	Rs	s.
			200		14:	Liotte	D-JunnivbA bro	Loans	.4
F.	Loans and Advances-Contd.		1 -			- 4001Vno	tor Economic S	project.	(0)
		E ₀						1	
(b)	Loans for Economic Service	es-Contd.				bei	FIA bins January	Auto Front	(1)
	hasabela railing						- 1885	FIRE SAFE	
(ii)	Special Areas Programme								
	A transfer of the same					egasba	manual, ep 11 to	mma.2	
6551	Loans for Hill Areas-								
	400,417		58,007	355	X00.48₹			abosil	501
7	Loans to Autonomous		24,50,000		24,50,000	***	24,50,000	7.5	• • •
	Districts and Regional	The X	ESS. 44, 10,	· co 3	EST. ALTO, E	710	With the same	Harrist	501
	Councils	(4)	7						
	115,110,37	4.44	112 16 25	1 221 2	112,16,25	Ü17	turn Edbeati	Water in	860
	Total-6551 Loans for		24 50 000		A COLUMN TO SERVICE AND ADDRESS OF THE PARTY				
	Hills Areas	nda,s	24,50,000	224 ***	24,50,000	***	24,50,000	I mento	000
	Total (ii) Special Appar						and the state of the	L. Callery	
	Total-(ii) Special Areas		3/ E0 000				3/ 50 000		
-6	Programme	008 5	24,50,000		24,50,000	***	24,50,000		
				\			dramounium no	ansas I	
	Water and Power Developme					2 14	in ringing one like	and and	
,	and the perception		TORESTATE		2,53,730	September 1990	evier lates of		108
6801	Loans for Power Projects-		Tr. III		4		LineTin		
	THE RESERVE TO P. LEWIS CO., LANSING, MICH. 4		85,32,855	one be ri	14,52,635	egyl famed	ined Stiers in	- THIR J	800
205	Transmissions and Distrib	ution		1,95,00,000	2,95,00,000				
	24,55,430	157,7218	33,46,157	1,58,000	24,88,157	202 7010	a Dinac Coropa	Loons	801
800	Other Loans to								
	Electricity Boards	9	3,01,21,447	17,00,00,000	1,10,01,21,447	1 1	,10,01,21,447	nine i	901
							brids no Ftal	Likelini s	
	Total-6801 Loans for					1			2
	Power Project	9	4,01,21,447	18,95,00,000	1,12,96,21,447	<u></u> 1	,12,96,21,447	3,39,5	01 908
						57.37			
	Total-(iii) Water and Pow	er				1	A25 Loans for	deletel.	1
1 85	Project	751.15.9	4,01,21,447	18,95,00,000	1,12,96,21,447	<u> </u>	,12,96,21,447	3,39,5	01
		5 49							

Your study agriculture and

buy	meso about rife- prod	Balance on 1s ^a April 1995	advanced during th	Retained for her	Amount re- paid during the year	Balance on 31st March 1996	Interes receive and credi	ed i -
F of the			year				revent	
	and the				B -	D.o.	Rs	
	The state of the s	Rs.	Rs.	Rs.	Rs.	Rs.	KS	
F.	Loans and Advances-Contd.				bior	and Advantumi-Con	enen!	.36
		A ROBERT OF STREET			*			
(b) Lo	ans for Economic Services -	Concld.	7477 14			downers will all	Wash Co	Town.
	,						Servin	1000
(iv)	Industry and Minerals-		Total				24. 324	
		*				to Covernment	ensou s	7610
6851	Loans for Village and	6				- 216 (27		
	Small Industries-	, 92,796	5.5	2,796	2,25,9	"CALT) agartes/ba		200
1500	in . Oss, TE, SE, or lis	S. S. S. S.		8,81,221		8,70,743		105
102	Small Scale Industries	8,81,221	272.2	8,81,221	10,478	9,70,743 9,70,743		505
	Total-6851 Loans for	8,81,221	200	8,81,221	10 / 70	8.70.743	train his	
- 0	Village and Small	8,81,221	***	8,81,221	10,478	aist2107 70 105		203
	Industries	marine at Marks	e noo.	5, 14, 12, 33	1,48	каопаувунов та		
					100			V 35
6885		3, 66, 101 A, 511, 61, 51	N. 2 27	Stide Labite	e.82.1	zeomavba.	denta	800
	tries and Minerals-			OD PURC				24
						Variable Scanil Co.	SIGNAT.	
60	Others-	ALIGNAL SOUNT	Bows Etal	7,289 6,52,36	6 0E.81 "	allocated from		
						3,25,32,677		
800	Other Loans	3,25,32,677		3,25,32,677	***	91 8000 (2)		
NEW Y	Total-6885 Loans for other	A MALE COLLEGE OF THE RESIDENCE OF	S. AST I WEEKEN	2 20 22 73	5.05.37	3,25,32,677		
	Industries and Minerals	3,25,32,677	***	3,25,32,677	····	3,23,32,011	-	
	Mile Appreciate Commit	2 10				Inneous Loaner	Hogel e	th3
7452	Loans for Tourism							
	62,011	100,50		000.5	ò	Designer Leading	moutes &	7915
01	Tourist Infrastructure							
	t-may 1000, So	1 000,583		2,000	a must in	TSTSCHIEGSTRUBERT	SATOR	
190	Loans to Public Sector	4 00 00 000	See a			1,00,00,000		E
	undertaking	1,00,00,000	THE 5.	1,00,00,000	in Louns (penniles a (b)	Alto T	
		70 00 000		70 00 000	6	70,00,000		
800	Other Loans	70,00,000	, Frantis	70,00,000	Editor	ton mana it	Titto?	
*F30	AND DESCRIPTION OF STANK	70.00	Ecas, Fill	1,70,00,000	6,97,02,1	1,70,00,000	McNan.	
	Total 7452 Loans for Touri	sm <u>1,70,00,000</u>	***	1,70,00,000	***	1,70,00,000	ARA	
	April 1995 Show	direaving manashageus	nertick Pean	y Self-pyrosk a	Acres in Print	sensof to saltern	The 25	
	Total-(iv) Industry and			5 0/ 17 000	10 / 70	5.04.03.420		
1, 10	Minerals	5,04,13,898	***	5,04,13,898	10,478	5,04,03,420	West 1	91.5a
				000,8	8,98 .0	01361000-00 101	A CONTRACTOR	6425
	Total(b) Loans for	1 05 17 05 112 1	2 1/ 50 000	Serious N	0.000 0	1,24,23,82,307	12,09,4	Vana.
	Economic Services	1,05,17,95,112	7,14,58,000	1,24,32,33,112	0,10,003	1,24,23,02,307	12,05,	105
	STATUTE OF THE STATE		200		14.00			
		1/8001 statement	in the account	m will be chance to	id for blue	ration benefit up in	lour bund	0.7
6.								

STATEMENT NO. 17-Concld.

	Head of Account	Balan	ce on 1st A	mount Tot	tal Amount	re- Balance or	m 617
	brits bro	April	100	dvanced	paid du		
	000		р	uring the	the yea	the Artist Comments	n received and credi-
	viso o i		- 1	ear	, , ,		ted to
	of the same						revenue
		Rs.	F	Rs. Rs.	Rs.	Rs.	Pc
F.	Loans and Advances-Cond	eld.			770	brech description to	OF Junio X
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			-			
(c)	Loans to Government				-D13m13	AND IN THE PROPERTY.	1 191 101 101
tel	Servants-					3 " "	
7/10							Mind the
7610	Loans to Government	8			12		
200	Servants, etc					hon agreeting to	A card - 1709
201	Other advances (F.A)	2,25,92,796	•••	2,25,92,796	6	2,25,92,796	ri frimes
202	House Building Advances Advances for purchase	13,68,48,243	4,83,27,300	18,51,75,543	3 2,19,47,893	16,32,27,650	
202	of motor conveyances	47 00 (40			La Table No.	THE WHAT WING	2 1 June Str
203	Advances for purchase	13,80,612	16,55,000	30,35,612	2 16,84,232	13,51,380	TARRET TOWN
y = =	of other conveyances	9/ 15 7//	12.72.000			TABLE ONE	THE ALVAN
	or other conveyances	84,15,344	12,32,000	96,47,344	25,55,000	70,92,344	A X OLIVERTY
800	Other advances	1,38,50,294	1:/0 1/ 117	0.70.44.40		- Black Landson, 5 or	
	Land Tomat & S	1,30,30,294	1;40,16,113	2,78,66,407	1,57,81,507	1,20,84,900	
	Total-7610 Loans to			- X			
	Government Servants	18,30,87,289	6,52,30,413	2/ 97 17 702			Constitution in
	Commence of the second		9,92,30,413	24,03,11,102	4,19,68,632	20,63,49,070	9,50,153
	Total-(c) Loans to	7783	LIGHT L		SEASON OF THE PERSON OF THE PE		Santa will
	Government Servants	18,30,87,289	6,52,30,413	2/, 83 17 702	4,19,68,632	20 /7 /0 070	The state of the s
	Auto Charles of the last		21221301413	24,03,11,102	4, 19,00,032	20,63,49,070	9,50,153
(d)	Miscellaneous Loans-	12 9		100			
	By Jan Barry					M - 1007 101	
7615	Miscellaneous Loans	62,000		62,000	Service II	62,000	
	()					<u>02,000</u>	therin.
-7-	Total-7615 Miscellaneous	Loans 62,000	2,00	62,000	400	62,000	
		first es				<u> </u>	
2.	Total-(d) Miscellaneous	Loans <u>62,000</u>		62,000	m/80/L	62,000	
	92 Wint	0.0000		attall of market		92,000	***
	Total-F. Loans and		-	220.1	1.5	2000	SHIP SHIP
	Advances <u>1</u>	,30,49,81,853	25,84,37,871	1,56,34,19,724	4,58,52,184	1.51.75.67.540	26,41,829*
	A STATE OF THE STA	- Invited	ACTION NAMED IN		TO THE WAY	E 10 70 10 10 10 10 10 10 10 10 10 10 10 10 10	
	The details of loans and	advances during	the year for	r Plan purposes	are given belo	w:-	
4244	15 EU 10 7 G	E-OI - EVE ZX		The Section		an a company to 1-	Jenil
6216	Loans for Housing	7,49,458					and W-
	Loans for co-operation	19,58,000	8/				
6801	Loans for Power Projects	8,95,00,000	The state of the s				
_2 2	TOTAL	9,22,07,458			-		

^{*} Minor head-wise break-up could not be supplied by the Government (November 1996).

Pt. Heth

STATEMENT NO. 18 - STATEMENT SHOWING THE DETAILS OF EARMARKED BALANCES

A-I.Sinking Funds*

×	THE REAL PROPERTY.		Rs.
	Rs.	(b) Enderre Euselt to	
Balance on 1st April 1995	1,47,22,234	Amount adjusted to Miscellaneous Government Account.	***
Amount from Revenue			
Interest on Interest on Investments	2,04,716	Balance on 31st March,1996	1,49,26,950
Total	1,49,26,950	Total	1,49,26,950
Details:-	- F	The same of the sa	
Cash	1,20,01,478	Zi E80.700_Z - post_500	Tour man town bon
Investments	29,25,472		
Total	1,49,26,950		
	A-II. D	epreciation Funds*	\$.
	Rs.	*	Rs.
Balance on 1st April 1995	2,25,000	Balance on 31st March 1996	2,25,.000
Amount appropriated from revenue			***
Interest on Investments	A		***
Total	2,25,000	Total	2,25,000
	A-III Sinking	Fund Investment Accou	nt
Balance on 1st April 1995	29,25,472	Sale of Securities	•••
			20 25 472
Purchase of Securi	ties	Balance on 31st March 1996	29,25,472
Total	29,25,472	Total	29,25,472

^{*}Loan-wise details are given in the Annexure to this Statement.

ALLS OF EARMARKS SALANCES STATEMENT No. 18 - Concld.

J. Reserve Funds-

(b) Reserve Funds not bearing Interest

8229 Development and Welfare Funds Covernment Account

HAN OR WHATLE

heralagenque devous

Investment ...

no monales PROF FLYNN SEE

Lador a

Name of the numerous most denines Balance on 1st April 1995 Reserve run or Deposit Reserve Fund Total Balance on 31st March 1996 Total Cash Investment Cash Investment Account 0.00,00,00,0 Rs. Rs. Rs. 200 Other Development Rs. Rs. 3,07,663 13,02,767 9,95,687 3,07,663 13,03,350 and Welfare Funds 9,95,104 - Time Chief w Clini, Bunnanceval

F 1 49,26,930- F A-11 Depreciation Funds

. Will as report I be well a

2,25,,000 Halanca on The Age to see the Light one of the Lage to the test against Charles and the last

A-III Sinking Fund Investment Account

PROPERTY OF THE PARTY OF THE PARTY OF THE PARTY. The distance of your and and the desire of the new test from the same of the same of

Balance on ales --Haron 1990 (mile)

Loan-wise metails are given in the Rounzure to this Statement. makes from the land on the case of the first and the case when the

AMERICA TO

BRIDGE YO.		

Many to units			
			native and a motor of the second
INTERNATION OF			
			-part framework
>			
Marketia			(3) 2 3/4 ppr cant Reductave Statu Development Loan, 1981
		027.00.00	(2) alough per pert west and the (2)
	3	Annexure to State	ment No 18
		Allioxare to com	1808
42,000		269796755	(3) the Cant Anghalaya Maria Development loan, dods
			The same and the s
			(4) Og per pent heghelsys state
			- trace
517 1177			
	a',		(ii) Binking Funds for Depraciation of the
		hou of i	(4) 2,3/4 per cent Neglelage
			State Davelopment loan.
			- 78µv
	2		
			(2) 5,3/4 per cent Haghalaya State Development Loan.
		7.35.000	-1x1y7_

roce pright-14307

investments

(i) Sinking Funds for Amortisation of Loans

Balance on 1st Amount appro- Interest on

priated from

				revenue	
	Andrew St.				
			b.		
			10		
	miles more remain 1795, 14				
			Rs.	R	s. Rs.
(1)	5 3/4 per cent Meghalaya				MARKET STATE OF THE STATE OF TH
	State De Cent Megnalaya		48,85,028		
	State Development loan,		, , , ,		1,62,666
	1984				
(2)	5 3/4 per cent Meghalaya				
` '	, F oche neglialava	-	32,90,556		
	State Development loan	B. Co. State of the	A STATE OF THE PARTY OF THE PAR		**** (********************************
	1985	and the second s			
(3)	6 per cent Meghalaya State				
` '	The state of the s		59,96,650		
	Development loan, 1984				42,050
				*	
(4)	6 per cent Meghalaya State				
	Development loan, 1985				
	10an, 1985		5,50,000		
					±
	Total-				
		1,	47:22,234		2 04 716
					2,04,716
(11)	Sinking Funds for Depreciati	on of Lorse			
		on or roans			
(1)	5 3/4 per cent Meghalaya		10		
` '	State Der Cent Megnalaya	1.,	,50,000		
	State Development loan,		, , , , ,	*.*	
	1984				
(2)	5 3/4 per cent Meghalaya				2
` '	State Per Cent Megnalaya		75,000		
	State Development loan,			9.4	* ***
	1985				
	Total-		27		
		2.	25,000		
	Total-Sinking Funds	1 40			1
		1,49,	47,234	***	2,04,716
					2/04//10

April 1995

Description of Loans

STATEMENT NO. 18

Maka 1		Advance int	erest	Amount applied	to Balance on
Total		paid on pur		Cancellation of	
		of securiti		ities (correspo	
				nominal value o	
				cancelled secu-	
100				rities transfer	
				to Miscellaneou	unt) - 400 A
000,00,1			a medical	Government Acco	unt) = 1884
		Rs.		Rs.	Rs.
Rs.	*	KS.		n- mynt napok h	121 S 1/1 per cunt o
50,47,694					50,47,694
30,47,034				1	
				I Lagelyangell I	13): NA 3/M poer count of
				2	1881 hadi
32,90,556		***	100 11 1		32,90,556
					BOOF JINUJ
60,38,700			0.000,00.2	S. Laubyggartow Y	60,38,700
60,36,700					Town 138
				*	
5,50,000				1.00	5,50,000
Q.					
					1,49,26,950
1,49,26,950		* * *		3.1.1	1,49,20,930
				3	
1,50,000	1	***	*	***	1,50,000
				th.	
75 000					75,000
75,000		•••		**************************************	<u></u>
		Table			
2,25,000				***	2,25,000
					1 51 51 550
1,51,51,950	-	***		***	1,51,51,950

ANNEXURE TO STATE

(iii) Sinking Fund Invest

Description	THE STREET	Ralance	STATUTE STORY	194	Injer
	to nuture terrinor	April 1995	Purc Sec	hase of surities	Total
	enegan (jeseta en Se Atacs (jenesus			Rs.	Rs.
(1) 4 3/4 per cent loan, 1981	of Meghalaya	3,99,000			3,99,000
(2) 5 1/2 per cent	of Meghalava	14,96,250	103	Par a	- 88
loan, 1985		14,90,250			14,96,250
(3) 4 3/4 per cent loan 1989		2,80,222		####	2,80,222
(4) 7 per cent of Me loan, 1998		1,70,000	- 131	***	1,70,000
(5) 7 1/4 per cent of loan, 1997	of Meghalaya	5,80,000		223	5,80,000
Total-		29,25,472		2.6.4	29,25,472
020,31,38,1			in out		526,35,61.

L) Dentition Family, Inc. December 1811 - 18 182

doctor.

odo led par gain Hagi man

1081

castra i

a Allen

2 74 000

DESCRIPTION OF THE PERSON OF T

MENT No. 18 - Concld.

ment Account

Sale of securities	Balance on 31st March 1996	Face value	Market value as Remark on 31st March 1996*
THE RESERVE OF THE PARTY		D .	
Rs.	Rs.	Rs.	Rs.
***	3,99,000	4,00,000	* **
	14,96,250	15,00,000	Annual market and a still
***	2,80,222	3,11,400	4.4.4
		454	
	1,70,000	1,70,000	
***	5,80,000	5,80,000	***
and part b	29,25,472	29,61,400	/ company (di
	9		

^{*} Information regarding Market value of Loans have not been received from the Reserve Bank of India.(September, 1996).

APPEN

Particulars of investments at the

(Reference: Explanatory note

1993-94

	TOTAL TOTAL TOTAL TOTAL	1,448	75,67.23		1.39
(iii)	Co-operatives	1,438	9,17.96		1.39
(ii)	Government Companies	48 115 OF CONTENT	45,62.69		- 17.3
(i)	Statutory Corporations	2	20,86.58		Same :
111			(In lakhs of rupees)		V 4 11
				2	the year
	der adam sett no	Number of concerns	Investment to end of 1993-94	D	ividend/Interest received during
	on lies Nacch 1936				TO STREET

information ingrening Mickey wilde of Loans Gave not been succised from the

⁽b) Institution wise distribution of Dividends have not been received from the Government (November 1996).

1995-96

end of three years ending March 1996

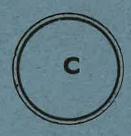
1994-95

below Statement No: 2)

DIX

Number of	Inve	stment to	Dividend/Interest	Number of	Investment to end	Dividend/Interest
concerns	end e	of 1994-95	received during	concerns	of 1995-96	received during
			the year			the year
	(ĭn	akhs of rupees)			(In lakhs of rupee	s)
	2	20,86.58	16.00 (17.1)	2	20,86.58	
	8	50,20.81		8	54,95.62	
	1,438	9,62.21	1.96	1,438	11,19.14	2.85(b)
	1,448	80,69.60	1.96	1,448	87,01.34	2.85

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1996

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