

## GOVERNMENT OF MEGHALAYA

FINANCE ACCOUNTS
1994-95

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FINANCE ACCOUNTS 1994-95

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#### Certificate of the Comptroller and Auditor General of India

This compilation containing the Finance Accounts of the Government of Meghalaya for the year 1994-95 presents the accounts of the receipts and outgoings of the Government for the year, together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations, presented separately, supplement this compilation.

These accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. Subject to the observations in this compilation and to those in my Report on the accounts of the Government of Meghalaya for the year 1994-95 the accounts now presented are, according to my information, correct statements of the receipts and outgoings of the Government of Meghalaya for the year 1994-95.

24 APR 1996

New Delhi, The

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V. K. Shungh.

Comptroller and Auditor General of India

#### INTRODUCTORY

1. The accounts of Government are kept in three parts:-

Part I - Consolidated Fund

Part II - Contingency Fund

Part III - Public Account

In Part I, there are two main divisions, viz.,-

- (1) Revenue consisting of sections for 'Receipt Heads (Revenue Account), 'Expenditure Heads (Revenue Account)';
- (2) Capital, Public Debt, Loans, etc. consisting of sections for 'Receipt Heads (Capital Account), 'Expenditure Heads (Capital Account), and 'Public Debt, Loans and Advances, etc.

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The first Division deals with the proceeds of taxation and other receipts classed as Revenue and the expenditure met therefrom, the net result of which represents the revenue surplus or deficit for the year.

#### Second Division

In this division, the section 'Receipt Head (Capital Account)' deals with receipts of capital nature which cannot be applied as a set-off to capital expenditure.

The section 'Expenditure Heads (Capital Account)' deals with expenditure met usually from borrowed funds with the object either of increasing concrete assets of a material and permanent character or of reducing recurring liabilities. It also includes receipts of a Capital nature intended to be applied as a set-off against expenditure.

The section 'Public Debt, Loans and Advances, etc., comprises loans raised and their repayments by Government such as 'Internal Debt' and 'Loans and Advances' made (and their recoveries) by Government. The section also includes certain special types of heads for transaction relating to 'Transfers from the Consolidated Fund to the Contingency Fund' and 'Inter-State Settlement'.

In part II of the accounts are recorded the transactions connected with the Contingency Fund set up by Government under Article 267(2) of the Constitution of India.

In part III of the accounts, the transactions relating to 'Debt' (other than those included in PartI), 'Deposits' 'Advances', 'Remittances', and 'Suspense' are recorded. The transactions under 'Debt', Deposits, and 'Advances' in this part are those in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts paid, together with the repayments of the former ('Debt' and 'Deposit') and the recoveries of the latter ('Advances'). The transactions relating to 'Remittances' and 'Suspense' in this part embrace all heads which are merely adjusting heads under which appear such transactions as remittances of cash between treasuries and currency chests, accounts between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.

## 2. Sectors and Heads of Accounts

Within each of the sections in Part I mentioned above the transactions are grouped into sectors, such as 'Tax-Revenue', 'Non-Tax Revenue' etc., for the receipt heads (revenue account), and 'General Services', 'Social and Community Services' 'Economic Services' etc., for expenditure heads. Specific functions or services (Such as, education, medical, family welfare, housing, etc. in respect of Social and Community Services) are grouped in the sectors for expenditure heads. In part III also the transactions are grouped into sectors, such as 'Small Savings, Provident Funds,' etc. and 'Reserve Funds', etc. The sectors are sub-divided into major heads of account. In some cases the sectors are, in addition, sub-divided into sub-sectors before their divisions into major heads of account.

The major heads are divided into minor heads, each of which has a number of subordinate heads, generally known as sub-heads. The sub-heads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads, before their further division into minor heads. The sectors, major heads, minor heads, sub-heads and detailed heads together constitute a five-tier arrangement of the classification structure of Government Accounts. The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the Grants, sub-heads and other units of allotments which are adopted by the Finance Department for Demands for Grants; but in general a certain degree of correlation is maintained between the Demand for Grants and the Finance Accounts.

The major heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of Government, while the minor heads, subordinate to them identify the programmes undertaken to achieve the objectives of the function represented by the major head. The schemes or activities

included in the programme generally correspond to sub-heads below a minor head representing a programme . Detailed heads give the object classification

## 3 Coding Pattern Town Town Town To a state to esemble and town to but

on commercial principles. The decailed accounts of this view of under stage and therefore, maintained outside the require accounts in proper commercial Sheet and outside the rest-check by the Indian Audit and Accounts Department.

From 1st April 1987 a four digit code has been allotted to the major heads, the first digit indicating whether the major heads is a Receipt head or Revenue Expenditure head or Capital Expenditure head or a Loan head.

The first digit of Code for Revenue Receipt head is either 'o' or '1'. Adding 2 to the first digit code of the Revenue Receipt head will give the number allotted to corresponding Revenue Expenditure head; adding another 2, the Capital Expenditure head; and another 2, the Loan head of account. For example, for Crop Husbandry code 0401 represents the Receipts head, 2401, the revenue expenditure head, 4401, Capital Outlay head and 6401, Loan head

Such a pattern is, however, not relevant for those departments which are not operating Capital/Loan heads of accounts e.g. Department of Supply. In a few cases, where receipt and expenditure are not heavy, certain functions have been combined under a single major head, the functions themselves forming sub-major heads under that Major head.

#### Sub-Major Heads

A two digit code has been allotted, the code starting from 01 under each Major Head . Where no sub-major head exists it is allotted a Code '00'. The momenclature 'General' has been allotted Code '80' so that even after further sub-major heads are introduced the Code for 'General' will continue to remain the last one.

#### Minor Heads

Those have been allotted a three digit code, the codes starting from '001' under each sub-major head (where there is no sub-major head). Codes from '001' to '100' and few codes '750' to '900' have been reserved for certain standard minor heads. The coding pattern for minor heads has been desigend in such a way that in respect of certain minor heads having a common nomenclature under many major/sub-major heads, the same three digit code is adopted as far as possible.

Under this scheme of condification, the receipt major heads (revenue account) are assigned the block numbers from 0020 to 1606, expenditure major heads (revenue account) from 2011 to 3606, expenditure major heads (capital account) from 4046 to 5475 'major heads' under 'Public Debt' from 6001 to 6004 and those under 'loans and Advances, Inter-State Settlement and 'Transfer to Contingency Fund' from 6075 to 7999. The code number 4000 has been assigned for

Capital receipt major head. The only major head 'Contingency Fund' in part II 'Contingency Fund' has been assigned the code number 8000. The major heads in the Public Account are assigned the coe numbers from 8001 to 8999.

4. The transactions included in these accounts represent mainly the actual cash receipts and disbursements during the financial year April to March as distinguish from the amounts due to or from Government during the same period. The cash basis system is, however, not entirely suitable for recording the transactions

and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and are subject to test-check by the Indian Audit and Accounts Department.

5. The figures of actuals shown in these accounts are net, after taking into account the recoveries, although the demands presented to the Legislature and the Appropriation Accounts are for gross expenditure and exclude all credits and recoveries, which are otherwise taken as reduction of expenditure.

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                                                               Taxwell Tervine - La Laverdine and Expendine - La Laverdine (8)
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                                                                 PART I - SUMMARISED STATEMENTS
                                                                                                                                                                                                                                                                                                                                                                                                                                                                  Transaction -
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# STATEMENT NO .1

(I) -

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2 _ 1 to	Receipts	Actuals	
	and the second s	1993-94	1994-95
		(In lakhs o	f rupees)
Pegaint	Heads (Revenue Account)		
A.	Tax Revenue		
	(a) Taxes on Income and Expenditure-		
	(-)		
0021	Taxes on Income other than		e
	Corporation Tax	16,00.12	17,80.00
0028	Other Taxes on Income and		00.00
	Expenditure	82.79	98.89
		20	
1,0	The Late of the Targette and		
	Total- (a) Taxes on Income and Expenditure	16,82.91	18,78.89
	Expenditure	10,02.91	20//000
H-	(b) Taxes on Property and Capital	A STATE OF THE STA	
	Transactions-	T. THES	
			1 1
0029	Land Revenue	21.46	5.79
0030	Stamps and Registration Fees	93.59	97.61
0031	Estate Duty		
	Total-(b) Taxes on Property and		1 02 40
	Capital Transactions	1,15.05	1,03.40
	(c) Taxes on Commodities and Services-		
*			
0039	State Excise	20,74.38	20,58.29
0040	Sales Tax	19,71.36	27,17.83
0041	Taxes on Vehicles	2,51.61	2,45.33
0042	Taxes on Goods and Passengers	1,18.97	1,35.07
0043	Taxes on Duties on Electricity	0.69	0.65
10.00			
0045	Other Taxes on duties on		
	Commodities and Services	1,77.99	2,68.01
0047	Other Fiscal Services		(a)
	Total-(c) Taxes on Commodities	45,95.00	54,25.18
	and Services	62.02.06	74 07 47
0. 2	Total A Tax Revenue	63,92.96	74,07.47

<sup>(</sup>a) Rs. 45 only.

#### SUMMARY OF TRANSACTIONS

## CONSOLIDATED FUND

Revenue

	Disbursement	Actuals				
	pa-test	1993-94	1994-95			
	ng in ample, his	(In lakhs of r	rupees)			
	no marketaria debisi reversia Asporta -Conto					
-	are Heads (Revenue Account)	- Harvall and raid				
Α.	General Services -		ř			
2011	(a) Organs of State- Parliament/State/Union Territory	mivin, and same rate				
2011	Legislatures	2,07.00				
2012	President/Vice President/Governor	2,07.00	2,07.09			
- 30.1	Administrator of Union Territories	86.26				
	TELEPHICA NEW TOWN		30.25			
00,00.1	1,21,38	esquessi sexusant (a)-lesos				
2013	Council of Ministers	1,31.77	1,18.56			
	Annual of the same	90				
2014	Administration of Justice	Education 87.76 M and a (ca)	87.67			
		(L) General Tarenda (L)				
2015	Elections	2,33.99	4,42.57			
	Total-(a) Organs of State	7,46.78	9,54.15			
	(b) Fiscal Services-					
	(ii) Collections of Taxes on Property	sportantement up/www.so.uteur	1500			
	and Capital Transactions-	The same of the sa	No. 17			
	and supposed the supposed to t	C. Phys. section	By Clipping			
2029	Land Revenue	1,73.77	1,85.44			
2030	Stamps and Registration	18.45	19.16			
	Total-(ii) Collection of Taxes on	1,92.22				
	Property and Capital Transactions	present this manufacture	OU Br			
191		Printed a state of the second				
4 1.8 /		nivers available and south	37.0			
	commodities and Services-					
2020	Alexander Company of Converse	2 3 1				
2039	State Excise	1,19.74	1,26.11			
2040	Sales Tax	1,13.74	1,27.50			
	,	alterited for sectodications				
2041	Taxes on Vehicles	4,07.70	3,53.71			
2045	Other Taxes and Duties on	I in triffmine a roman made				
	Commodities and Services	11.77	13.22			
	Total-(iii) Collection of Taxes on	print lambud signisilatily	6024			
	Commodities and Services	6,52.95	6,20.54			
	95.81.5	Contract Division (23)-1000				

STATEMENT

NO

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Rev

Ex)

		CHUT GOT	Part I
			(I) -
	Receipts	Actuals	1004.05
		1993-94 (In lakhs of ru	1994-95
	pra te u Raj ni)	(IN TAKES OF TO	pecs)
В.	Non-Tax Revenue -	(amends reserved) about on	
	(b) Interest Receipts, Dividends	- winds to program (4)	
	and Profits-	Part Liment, Stateville or Teen	profitting
	Comme on terminogeness alone	National Control of the Control of t	1 60 74
		1,77.00 mess end	1.96
0050	Dividends and Profits	1001 100 11 4:32	
	Total-(b) Interest Receipts,	1,78.39	1,70.70
	Dividends and Profits		
		The second secon	
	(c) Other Non-Tax Revenue-	and fight no that the transfer	
	(i) General Services-	Markett and the second	1,000
	pol vision on Paragraph and Table of	Total- (a) degume of draga	
	Transfer Later		
		-emires launit (a)	
•		2.06	1 52
0051	Public Service Commission	3.00 3.00 3.00	1.32
0055	Police	68.00	87.10
- AND - AND -	Boundary St. ST. ST. S	wantered hand	
3/161			0.00
0056	Jails	0.20	2.03
0058	Stationary and Printing	2.12	1,90.74
	Public Works Other Administrative Services	1,34.10	
0070	Other Administrative Services	STATES AND SHIP LINES.	
	state society		
mant of.	Malay To Mily I	T. T. Ja malons which	
	There are thinking		
152	Transfer of the state of the st	The street	2840
0071	Contributions and Recoveries		
	towards Pension and Other		23-11-
	Retirement Benefits	10.11	8.49
15.71	H.H.A.	4824 ADMY DOM DET LITTLE PRINTED	0.21
0075	Miscellaneous General Services Do Bax		0.21
	South to The Constant Commission	6,76.49	5,97.26
	Total-(i) General Services	5,70.47	

NO .1 -Contd.

CONSOLIDATED FUND - Contd.

Revenue - Contd.

	Disbursement	Receipts	Actuals
	26-1361	1993-94	1994-95
d anodo	TO MANUE OI)	(In	lakhs of rupees)
Expenditu	are Heads (Revenue Account) - Contd.		Sucelph Brade (Suven
Α.	General Services -Concld.	_false0 = euu=vi	
	and Supergrant integral vice part Part		Aetrag (ar)
	(b) Fiscal Services -Concld.		
	( - · ) - · · · · · · · · · · · · · · · ·	Market - Dept.	
0.0.4.5		bio the Att of	
2047	Other Fiscal Services	4.06	4.51
	Total-(iv) Other Fiscal Services	8,49.23	4.51
	Total-(b) Fiscal Services	0,49.23	<u>8,29.65</u>
	(c) Interest Payment and		
	Servicing of Debt-		
	Servicing of Debt		
2049	Interest Payments	33,33.62	44,98.92
2045	170 CE - 1 CE -	dained billegs to	N. Jackban Uglo
29-0	Total -(c) Interest Payment and		STORY FAMILY BELL
	Servicing of Debt-	33,33.62	44,98.92
	for Water Spirit, Description, Description		
	(d) Administrative Services -		
2051	Public Service Commission	35.92	43.89
2052	Secretariat - General Services	1.04	8,08.20
2053	District Administration	3,09.42	3,06.07
2054	Treasury and Accounts Administration		1,85.23
2055	Police	37,88.26	38,02.77
2056	Jails	1,50.47	1,15.37
2058	Stationery and Printing	2,94.61	2,97.79
2059	Public Works	19,36.97	14,30.28
2070	Other Administrative Services	10,18.26	9,84.13
	Motol (d) Administrative Commisse	OE 20 10	70 73 73
	Total-(d) Administrative Services	85,28.10	79,73.73
8	(e) Pensions and Miscellaneous		
	General Services-	*	
	wite to at administration. Spirit		
2071	Pensions and Other Retirement		
- 100	Benefits	12,34.72	13,74.08
		The same of	10 Mg
		2 v	
2075	Miscellaneous General Services		18.73
		district years	all thought a figure
	Total-(e)Pension and Miscellaneous		
	General Services	12,34.72	13,92.81
	Majeria Transfer Mark	- 4445	
	Total-(A) General Services	1,46,92.45	1,56,49.26

STATEMENT

Part I -

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		.badeo -	(1) -
	Receipts	Actuals	1004-05
	FR-1071	1993-94	
TO-THAT I		(In lakhs of r	upees)
Assessor To	(Revenue Account)-Contd.	the Header Revenue Account acc	SEPTIMES.
	(Revenue Account) - conta	Monor services -Concret	- 6.
B. Non-	-Tax Revenue -Contd.	- Familiar - Free Control	- 1
(C)	Other Non-Tax Revenue-Contd.	(b) Finest Sections -Court.	- 3
		PRINCIPLE PLACE SECURIOR	
(ii	) Social Services - Contd.	39.13	47.38
0202 Edu	cation, Sports, Art and Culture	services Parelly saide	1441
	and the same of the same of		1.4
12.5	annua and bheat to	Between Colors Planet Sec.	
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		ton memoral androisi (%)	
		when to printy too	
, the last of the last	10.15.16	Internut Payments	5002
	lical and Public Health	27.63	20.13
0210 Med	lical and Public Health	0.68	0.85
	try more	Servicing of Debt-	
BELDELIN -	53.17.14		
	Epil	amplying evisersalmints (b)	
		Supravinc page and and	
	* converg Quitodian * c	Public. Service Counterion	206.1
	75.15	14 42	
0215 Wat	cer cappel	14.42 12.78	15.10
0216 Hou	sing 50 E0 E	2.76	
	oan Development	101 mbg 2100 0.66 g y 180 mg	
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		estron tendral monomitable	1.85
	bour and Employment	0.80	
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CONSOLIDATED FUND - Contd.

Revenue - Contd.

	Disbursement	43010000	Actuals	
		1993-94		1994-95
	to make and	(In	lakhs of	rupees)
В.	Social Services-	and -simevel	Mont-Many J	1.00
		SH KAI /DOR S	(6) (0)(9)	- e
	Culture-			
2202	General Education	91,56.12	D03 (TT.)	84,92.73
2203	Technical Education	67.44		68.41
2204		4,65.39		2,34.95
2205	Art and Culture	1,30.60		1,13.04
		sistema Inte		25220
17 /ED .1	Art and Culture	98,19.55	LY-LEGOT	89,09.13
	This is lost to			
	(b) Health and Family Welfare-			
2210	Medical and Public Health	27,43.67		26,42.99
2211	Family Welfare	3,45.32	14	3,98.91
	scholaria Monataniana			
	Total-(b) Health and Family Welfare	30,88.99		30,41.90
	mil-(reamon			
	(c) Water Supply, Sanitation, Housing			
	and Urban Development-			17 60 70
2215	Water Supply and Sanitation	19,24.23		17,62.70
2216	Housing	7,10.68		5,61.90
2217	Urban Development	6,63.41		5,88.77
	Carlo Paris Control Co	The state of the s		00 10 27
	Total-(c) Water Supply, Sanitation	32,98.32	pag (grav)	29,13.37
	Housing and Urban Development			THE CO.
	Mary Parint Street A.	* Algain	Grop Bush	1040
1911	(d) Information and Publicity	1 40 55		1 24 20
2220	Information and Publicity	1,42.55		1,34.29
CO-PEL.	un Scott in File State Land Long		ARIG ASTRO	1 24 20
Mark 3	Total-(d) Information and Publicity		Extense Lan	1,34.29
	representation	ad balakw been	Yudehiut	
	(e) Welfare of Scheduled Castes, Scheduled			
	Tribes and Other Backward Classes-			
2225	male of cabadulad cartes cabadulad		19,3 1900 -00	ADDICATE OF THE PARTY OF THE PA
2225	Welfare of Scheduled Castes, Scheduled	3,86.73	and seeigh-	2 94 27
	Tribes and Other Backward Classes	3,00.73		2,94.27
	Matal (a) Walfare of Eshedulod	3,86.73		2,94.27
	Total-(e)Welfare of Scheduled Castes, Scheduled Tribes and	3,00.73		2,34.21
0 00	Other Backward Classes			
	Office Dackmain Classes			
	(f) Labour and Labour Welfare-			
2230	Labour and Employment	2,19.19		2,27.91
2230	Total-(f) Labour and Labour	2,19.19		2,27.91
	Welfare	2,17,17		
	notified the second	HENRY SASSES	MIS SHIEN	

Receipts

STATEMENT

Part I -

(I) -

1994-95

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В

		1993-94	
	he prior of the	(In lakhs of r	upees) /
	The second secon		
D	Non-Tax Revenue- Contd.	SOFT DAY THE PARKET IN	
В.	(c) Other Non Tax Revenue -Contd.		
	(c) Other Non Tax Revende -conta.		
	(ii) Social Services - Concld.		
0235	Social Security and Welfare	2.49	2.63
		0.11	10.50
0250	Other Social Services	0.01	
0252	Other Social Security		1 02 75
The state of the state of	Total-(ii) Social Services	1,00.44	1,03.75
	-weeks	on -pulleral type disknow (st.	
		Parent of Court Box Level bold	
		WASTISS WILLIAM	18.00
	Market .	The second second	
		8 N N D	
	gr_and or skinch to be gut	erry tian between the bedets	
			0
	and in the second section of the second section of	rey mater dopply, make	
	Section 1 and 1	- Surange Ferland marchy free	
	10.41.01	sarinag tine (dayat rate)	
11 14 2 1			
		Makes Sevel grant	
		AND SHOW OF LABOR.	
	(iii) Economic Services-	A STATE OF THE PARTY OF THE PAR	
	(/		
	de l'annier	Marketing man training training	
0401	Crop Husbandry	1,07.83	1,33.47
0401	Crop Husbandry	1,07.83	1,33.47
	Crop Husbandry	1,07.83	
040î 0403	Crop Husbandry Animal Husbandry	1,07.83	69.71
	Crop Husbandry Animal Husbandry Dairy Development	1,07.83 71.32 74.93	69.71 89.02
0403 0404	Crop Husbandry Animal Husbandry Dairy Development	1,07.83	69.71
0403 0404 0405	Crop Husbandry Animal Husbandry Dairy Development Fisheries	1,07.83 71.32 74.93 1.78	69.71 89.02 2.69
0403 0404	Crop Husbandry  Animal Husbandry  Dairy Development  Fisheries  Forestry and Wild Life	1,07.83 71.32 74.93 1.78 4.04.14	69.71 89.02
0403 0404 0405	Crop Husbandry Animal Husbandry Dairy Development Fisheries Forestry and Wild Life	1,07.83 71.32 74.93 1.78 4,04.14	69.71 89.02 2.69
0403 0404 0405	Crop Husbandry Animal Husbandry Dairy Development Fisheries Forestry and Wild Life	1,07.83 71.32 74.93 1.78 4,04.14	69.71 89.02 2.69 4,49.21
0403 0404 0405	Crop Husbandry  Animal Husbandry  Dairy Development  Fisheries  Forestry and Wild Life  Co-operation	1,07.83 71.32 74.93 1.78 4,04.14	69.71 89.02 2.69 4,49.21
0403 0404 0405 0406	Crop Husbandry  Animal Husbandry  Dairy Development  Fisheries  Forestry and Wild Life  Co-operation Other Agricultural Programme	1,07.83  71.32 74.93 1.78 4,04.14	69.71 89.02 2.69 4,49.21
0403 0404 0405 0406	Crop Husbandry  Animal Husbandry  Dairy Development  Fisheries  Forestry and Wild Life  Co-operation Other Agricultural Programme	1,07.83  71.32 74.93 1.78 4,04.14	69.71 89.02 2.69 4,49.21
0403 0404 0405 0406	Crop Husbandry  Animal Husbandry  Dairy Development  Fisheries  Forestry and Wild Life  Co-operation Other Agricultural Programme	1,07.83 71.32 74.93 1.78 4,04.14	69.71 89.02 2.69 4,49.21
0403 0404 0405 0406	Crop Husbandry  Animal Husbandry  Dairy Development  Fisheries  Forestry and Wild Life  Co-operation Other Agricultural Programme	1,07.83  71.32 74.93 1.78 4,04.14	69.71 89.02 2.69 4,49.21
0403 0404 0405 0406	Crop Husbandry  Animal Husbandry  Dairy Development  Fisheries  Forestry and Wild Life  Co-operation Other Agricultural Programme	1,07.83  71.32 74.93 1.78 4,04.14	69.71 89.02 2.69 4,49.21
0403 0404 0405 0406	Crop Husbandry  Animal Husbandry  Dairy Development  Fisheries  Forestry and Wild Life  Co-operation Other Agricultural Programme	1,07.83  71.32 74.93 1.78 4,04.14	69.71 89.02 2.69 4,49.21
0403 0404 0405 0406	Crop Husbandry  Animal Husbandry  Dairy Development  Fisheries  Forestry and Wild Life  Co-operation Other Agricultural Programme	1,07.83  71.32 74.93 1.78 4,04.14	69.71 89.02 2.69 4,49.21
0403 0404 0405 0406	Crop Husbandry  Animal Husbandry  Dairy Development  Fisheries  Forestry and Wild Life  Co-operation Other Agricultural Programme	1,07.83  71.32 74.93 1.78 4,04.14	69.71 89.02 2.69 4,49.21
0403 0404 0405 0406	Crop Husbandry  Animal Husbandry  Dairy Development  Fisheries  Forestry and Wild Life  Co-operation Other Agricultural Programme	1,07.83  71.32 74.93 1.78 4,04.14	69.71 89.02 2.69 4,49.21
0403 0404 0405 0406 0425 0435	Crop Husbandry Animal Husbandry Dairy Development Fisheries Forestry and Wild Life  Co-operation Other Agricultural Programme	1,07.83  71.32 74.93 1.78 4,04.14	69.71 89.02 2.69 4,49.21 5.39 62.76
0403 0404 0405 0406	Crop Husbandry  Animal Husbandry  Dairy Development  Fisheries  Forestry and Wild Life  Co-operation Other Agricultural Programme	1,07.83  71.32 74.93 1.78 4,04.14	69.71 89.02 2.69 4,49.21 5.39 62.76
0403 0404 0405 0406 0425 0435	Crop Husbandry Animal Husbandry Dairy Development Fisheries Forestry and Wild Life  Co-operation Other Agricultural Programme	1,07.83  71.32 74.93 1.78 4,04.14	69.71 89.02 2.69 4,49.21 5.39 62.76
0403 0404 0405 0406 0425 0435	Crop Husbandry Animal Husbandry Dairy Development Fisheries Forestry and Wild Life  Co-operation Other Agricultural Programme	1,07.83  71.32 74.93 1.78 4,04.14	69.71 89.02 2.69 4,49.21 5.39 62.76

NO .1 -Contd.

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CONSOLIDATED FUND - Contd.

Revenue - Contd.

	Disbursement	1993-94	<u>Actuals</u> 1994-95
(amen	N To sale, at	(In	lakhs of rupees)
В.	Social Services- Concld.		vin adv-non d
	(g) Social Welfare and Nutrition-	onimus mirael	1 m (20 (4) - 1 m (4) (4) (4) (4) (4) (4) (4) (4) (4) (4)
2235 2236 2245	Social Security and Welfare Nutrition Relief on Account of Natural Calamities	4,97.76 2,12.29 4,00.05	4,62.04 2,35.78 2,00.00
	Total-(g) Social Welfare and Nutrition	11,10.10	8,97.82
- 1 010 %-	(h) Others-		Sidemann - Sastier
2251 2252	Secretariat Social Services Other Social Services	80.12	82.32
2252	Total-(h) Others	80.12	82.32
	Total-(B) Social Services	1,81,45.56	1,65,01.01
c.	Economic Services-	Asia - Prata .	Shir local Ev. Diller
l.	(a) Agriculture and Allied Activities-		luda gurtandile - Lost
2401	Crop Husbandry	15,71.07	15,41.85
2402	Soil and Water Conservation	13,08.25	12,54.20
2403	Animal Husbandry	10,11.54	9,14.09
2404	Dairy Development	2,25.52	2,04.31
2405 2406	Fisheries	1,94.58	1,81.73
2408	Forestry and Wild Life Food Storage and Warehousing	21,82.65	16,04.21
2415	Agricultural Research and Education	1,44.50	1,52.40
2425	Co-operation	2,92.39	2,68.54
2435	Other Agricultural Programmes	1,44.18	1,47.67
			1 2 2 1 1 2 3
	Total-(a) Agriculture and Allied Activities	71,04.98	62,77.44
	(b) Rural Development-		
2501	Special Programmes for	5,40.89	7,95.23
	Rural Development	1	
2505	Rural Employment	6,61.10	78.21
2515	Other Rural Development Programmes	11,24.24	9,21.65
11.5	Total-(b) Rural Development	23,26.23	17,95.09

#### STATEMENT

Part I -

(I) -

				(I) -
	36-9661			1994-95
		us to mixel all.	(In lakhs of ru	pees)
	Receipt H B.	eads (Revenue Account) - Contd. Non-Tax Revenue - Contd.	Section Survices Conclus	
		<pre>(c) Other Non-Tax Revenue-Conto (iii) Economic Services -Contd.</pre>		
	40.5844	4,92,36	Souls Becurity and Welfers	188.05
	0701 0702	Major and Medium Irrigation Minor Irrigation	0.08	0.10 3.23
	0801	Power	0.03	1.17.23
	0802	Petroleum	0.03	0.01
	0801	Power	0.03	1244
	100	25.08	Other Sodial Services	
	24-35 24-35	N 50 YE FE F	Total -(B) Social Sarvices	
	0810	Non Conventional Source of Energy	0.88	0.27
	0851	Village and Small Industries	1,49.69	17.76
	0853	Non-Ferrous Mining and Metallurgical Industries		18,76.27
	28.44.25	metallurgical industries	Authorities deals	10,70.27
	0875	Other Industries	0.22	2,50.53
	- TELEBRA	2,25,52	Datey Down lighting 1	10-17-1003
	I VERVIE	32,996,55	Particular and Mild Line	2400
	11-A0,8	Samuel Control Operators - 1		0.26
	1055	Road Transport	Aprilogiture . Makearch amir mineralon	242
	92780.0		A Description of Land Agencia	
9	FB. 14.1	Blakkel	and the same of th	
	20277	Compared to the party	medica one expression of the latest	

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NO .1 -Contd.

CONSOLIDATED FUND - Contd.

Revenue - Contd.

-11 (2	Disbursement	Actuals	3
· 120-105	1993-94	1993-94	1994-95
	the purple of the	(In lakhs of	rupees)
c.	Economic Services -Contd.  (c) Special Areas Programmes-	Other Mon-Tax Raysaus-Contli	
2552 Total-(c)	North Eastern Areas ) Special Areas Programmes (d) Irrigation and Flood Control-	2,23.06 2,23.06	
2701 2702 2711	Major and Medium Irrigation Minor Irrigation Flood Control and Drainage	9.79 4,03.05 <u>24.82</u>	3,67.47
1656 5-185	Total-(d) Irrigation and Flood Control	4,37.66	4,06.17
2801 2810	(e) Energy- Power Non Conventional Sources of Energy	7,00.00	7,00.00
15-85-5	Total-(e) Energy  (f) Industry and Minerals-	Das of 7,72.75	7,35.00
2851 2852 2853	Village and Small Industries Industries Non-Ferrous Mining and Metallurgical Industries	10,68.80 90.38 2,84.47	8,17.42 82.72 4,16.84
	Total-(f) Industries and Minerals  (g) Transport-	* <u>14,43.65</u>	13,16.98
3054	Roads and Bridges Total-(g) Transport	24,33.09 24,33.09	21,79.75 21,79.75

#### STATEMENT

Part I -

(I) -

Receipt	Receipts  Heads (Revenue Account) - Concld.	1993-94	Actuals 1994-95 lakhs of rupees)
В.	Non-Tax Revenue -Concld.		
Allega de	(c) Other Non-Tax Revenue-Concld. (ii) Economic Services-Concld.	Area Projection	initiality (o)
1452 1456	Tourism Civil Supplies	7.00 22.28	0.35 23.91
1475	Other General Economic Services Total-(iii)Economic Services Total-(c) Other Non-Tax Revenue Total-(B) Non Tax Revenue	3.10 18,85.00 26,61.93 28,40.32	2.88 29,92.19 36,93.20 38,63.90
C.	Grants in-aid and Contributions-	programme stone	interned .
1601	Grants≠in-aid from Central Government	2,96,63.30	2,90,75.77
1603	State's share of Union Excise Duties	1,11,82.36	1,26,83.00
THE REAL PROPERTY.	Total-C. Grants-in-aid and Contributions	4,08,45.66	4,17,58.77
73 31.4 37.48	Total: Receipt Heads (Revenue Account)	5,00,78.94	5,30,30.14
ALLE .	Revenue Surplus	<u>17,93.83</u>	
(2)	Capital, Public Debt, Loans, etc.	×	aginijian rej
E.	Public Debt	- I mijima	Date about - Addition
6003	Internal Debt of the State Government	2,59,02.18	2,52,96.27
6004	Loans and Advances from the Central Government	1,05,40.49	37,49.80
	Total E. Public Debt	3,64,42.67	2,90,46.07

NO .1 -Contd.

CONSOLIDATED FUND - Contd.

Revenue - Concld.

	Disbursement	THE PARTY	Actuals		
Action .	Fig. 5. (2-4) at 12 (1 at 12 at 12	1993-94		1994-95	
2000		(In	lakhs of	rupees)	
C.	Economic Services - Concld.	San	41 11 11 11		
	(i) Science, Technology and	- mma 15 m		Parting the	
3425	Other Scientific Research	7.28		7.14	
27		*			
	Total-(i) Science, Technology	7.00	oliu come	7 14	
	and Environment	7.28		7.14	
	(j) General Economic Services-				
3451	Secretariat - Economic Services	2,58.98		2,33.71	
3451	Tourism			95.08	
3454	Census Surveys and Statistics	1,19.40	sta Paret		
3456	Civil Supplies	1,54.36		1,46.81	
3475	Other General Economic Services	41.86		43.85	
	Total (j) General Economic			6-10-66	
	Services = 1378 Album And	6,98.40	The Francisco	6,43.66	
		1,54,47.10		1 35 44 92	
	Total C. Economic Services	1,54,47.10	WHEN IN THE	1,33,44.72	
	Total-Expenditure Head	nEmpit Josephik	150 THEFE		
	Revenue Account (A+B+C)			4,56,95.19	
1971 to 1		pulp about			
(2)	Capital, Public Debt, Loans etc.				
			I By later		
	Expenditure Heads(Capital Account)	1,05,25.87		1,02,81.95	
A02 -	- Constitution of the Cons	Dougles Fund	All and a second		
E	Public Debt	SOUTH STATE OF THE	20-20-00		
6002	Internal Debt of the	2,29,20,84		2,11,74.38	
6003	State Government				
	Dead Government				
6004	Loans and Advances from	84,73.53		7,90.41	
	the Central Government	,			
	- Teller Assemble and Assemble	2 12 24 27		2 10 64 70	
	Total E. Public Debt	3,13,94.37		2,19,64.79	

STATEMENT

1,01,33.22

75,67.97

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		41711051	ATEMBRE
		Dates - usure darante	art I -
		(II) - Capital, Publi	c Debt,
remain:	Receipts	Actuals 1993-94 1 (In lakhs of ru)	.994-95 pees)
F.	Loans and Advances		
	Recoveries of Loans and Advances Total F. Loans and Advances	6,73.68 6,73.68	11,01.97 11,01.97
uic :	Total: Public Debt, Loans etc	3,71,16.35	01,48.04
NE E	TOTAL PART I: CONSOLIDATED FUND	8,71,95.29 8,71,95.29	31,78.18
412	DART II - CONT		345)
8000	Contingency Fund Total: Contingency Fund	- Consider Second Statistics	2458
10.86 (1)	PART III-PUB	LIC ACCOUNT	. rietar
I. His	Small Savings, Provident Funds, et	c:- Renlysek	NOT !
35, 44	(b) Provident Funds	Total D. Bonopale Sarvices.	
	State Provident Funds Small Savings, Provident Funds etc.	11,85.11 11,85.11	14,28.36 14,28.36
J.	Reserve Funds- (b) Reserve Funds not bearing interest Total-J. Reserve Funds	2,02.28 2,02.28	2.80 2.80
к.	Deposits and advances	, and he dept farmered	
Market.	(b) Deposits not bearing interes	t 53,08.47	80,56.25
. D.C. 10-CH	(c) Advances	22,59.50	20,76.97
			4 01 11 11

Total K. Deposits and advances

NO .1 -Contd.

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CONSOLIDATED FUND - Concld.

Loans etc

	Disbursement	Actuals		
		1993-94	1994-95	
	of the late of the	(In lakhs o	of rupees)	
		****		
F.	Loans and Advances			
	The state of the s	7 60 50	16 27 50	
	Loans and Advances	7,02.58 7,02.58	16,77.58 16,77.58	
	Total F. Loans and Advances	1,02.58	10,77.50	
	Total: Capital, Public .	4,26,22.82	3,39,24.32	
	Debt, Loans etc	THE STATE OF THE S		
	best, zeams etc			
	Total: Consolidated Fund	9,09,07.93	7,96,19.51	
			•	
PART II-	CONTINGENCY FUND			
8000	Contingency Fund		***	
	Total: Contingency Fund			
		- Monte -		
Public Account				
I.	Small Savings, Provident Fund, etc.		1 1 1 1 1	
8005	State Provident Funds	5,37.48	5,68.96	
8003	State Flovident Funds	a se administrative forms		
	Total I. Small Savings,	5,37.48	5,68.96	
	Provident Funds etc.			
	A Z Z I defined a fire	" I worker of Death," I was		
J.	Reserve Funds-	TON SERVICE AND THE PARTY OF THE		
	(b) Reserve Funds not bearing			
(B N 11	interest	A STATE STATE OF THE STATE OF T		
	Total-J. Reserve Funds			
15.1	-2 197-201	The state of the s		
K.	Deposits and advances-	States-48		
VI VI	(b) Deposits not bearing	38,42.27		
	interest	00,12.01		
730				
- 1200	(c) Advances	22,63.99	20,77.34	
-	Total K. Deposits and Advances	61,06.26	83,55.56	
6 3			^	

#### STATEMENT

Part III -

Pu

	Receipts	1993-94	tuals 1994-95 khs of rupees)
L.	Suspense and Miscellaneous-		Survey 1
	(b) Suspense (c) Other Accounts	(-)5,59.85 1,51,66.48	(-) 18,74.94 1,74,35.86
	Total L. Suspense and Miscellaneous	1,46,06.63	1,55,60.92
Washing		And health toget	
м.	Remittances-	Stanta Contact Spect	
	(a) Money order and other remittances	2,42,61.58	2,27,10.28
	(b) Inter Government adjusting Account	<u>(-) 0.91</u>	(-) 7.10
	Total M. Remittances TOTAL PART III : PUBLIC ACCOUNT	2,42,60.67 4,78,22.66	2,27,03.18 4,98,28.48
	Total: Receipts Parts I, II and III	13,50,17.95	13,30,06.66
	Cash Balance	The same of	
A min	Opening Cash Balance Grand Total:	(-) 60,07.46(a) 12,90,10.49	(-) <u>75,90.51</u> <u>12,54,16.15</u>

No. 1 - Contd.

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Public Account - Concld.

	Disbursement	1993-94 (In	Actuals 1994-95 lakhs of rupees)		
L.	Suspense and Miscellaneous-	The state of the s			
	(b) Suspense (c) Other Accounts	3,82.80 1,51,61.39	(-) 6,12.32 1,83,76.57		
	(d) Accounts with Government of Foreign Countries	1.97			
	(e) Miscellaneous		1,31.04		
-	Total L. Suspense and Miscellaneous	1,55,46.16	1,78,95.29		
м.	Remittances-				
	(a) Money Order and other remittances	2,35,35.74	2,69,36.26		
	(b) Inter Government Adjustment Account	(-)32.56	(-) 21.37		
	Total M. Remittances Total-Part III Public Account	2,35,03.18 4,56,93.08	2,69,14.89 5,37,34.70		
	Total: Disbursement - Parts I, II and III	13,66,01.00	13,33,54.21		
Cash Balance					
Closing (	Cash Balance	(-) 75,90,51	(-) 79,38.06(a)		
	GRAND TOTAL:	12,90,10.49	12,54,16.15		

<sup>(</sup>a) Please see footnote (a) at page 39 of Statement No.6

#### STATEMENT NO. 1 - Contd.

#### EXPLANATORY NOTES

#### Receipts from Government of India:-

Of the revenue receipts of Rs. 5,30.30 crores during 1994-95, Rs. 4,35,39 crores were received from the Government of India as shown below:-

(In Crores of rupees)

45.35

4,35.39

		(In Crores of Tupees)
i)	Share of net proceeds of the divisible Union Taxes-	and the second second second
VI)	(a) Taxes on Income Other than Corporation Tax	17.80
1 31"	(b) Union Excise Duties	1,26.83
	Total - (i)	1,44.63
ii)	Grants under proviso to Article 275(1) of the Constitutuion	52.22
iii)	Grants in lieu of Tax on Railway Passenger Fares	0.06
iv)	Block Grants	1,93.13
v)	Other Grants (for details please refer to Major Head	45.35

Total

"1601" in Statement No. 10)

<sup>2.</sup> Taxation changes during the year.

No new taxes were levied during the year 1994-95.

#### STATEMENT NO. 1 - Contd

#### EXPLANATORY NOTES- Contd.

## 3. Revenue Receipts :-

The revenue receipts increased from Rs. 5,00.79 crores\_in 1993-94 to Rs. 5,30.30 crores in 1994-95. The increase of Rs.29.51 crores was mainly under.

	Major Head	Actuals		Increase	Reasons
	of Account	1993-94	1994-95		
			res of rup	ees)	
0021	Taxes on Income Other than Corporat	16.00 ion Tax	17.80	1.80	Due to more receipt from the share of net proceeds assigned to States.
0040	Sale Tax	19.71	27.18	7.47	Due to more receipt from the Central Sales Tax.
0070	Other Administrativ services.	e 1.34	3.06	1.72	Reasons not initmated by the Deptt.
0853	Non-Ferrous Mining and Metallurgical I		18.76	9.45	Due to more receipts from Mineral concession, fees, rents and royalty.
0875	Other Industries		2,51	2,51	Reasons not intimated by the Deptt.
1603	Union Excise duties		1,26.83	15.01	Due to more receipt from State Share of Basic Union Excise Duties.
The exce	ss revenue is counte: ads indicated below:	rbalanced by	decrease :	in revenue	collection under the
			טַ	ecrease	
0059	Public Works	2.93	1.91	1.02	Due to less collection.
0075	Miscellaneous Gener Services	cal1.66		1.66	Due to less collection.
0851	Village and Small Industries	1.50	0.18	1.32	Due to less collection.
1601	Grants-in-aid 2 from Central Govt.	,96.63	2,90.76	5.87	Due to less receipt of Block Grants.

#### STATEMENT NO. 1 - Contd.

#### EXPLANATORY NOTES - Contd.

## 4. Expenditure on Revenue Account-

The expenditure on Revenue Account decreased from Rs. 4,82.85 crores in 1993-94 to Rs. 4,56.95 crores in 1994-95. The decrease of Rs. 25.90 crores was mainly under:

	1 W 3	Actuals		Decrease	Reasons
1 1	Major Head		1994-95	20020400	San a
*	OI Account		es of ru	ipees)	
2059	Public Works	19.37	14.30	5.07	Due to decrease of
					expenditure under maintenance & repair works and Public works Workshop.
2202	General Education	91.56	84.93	6.63	Due to Non-Granting of Assistance to Local Bodies for Elementary Education.
2204	Sports & Youth Se	ervice4.65	2.35	2.30	Due to less expenditure on Youth Welfare Programmes and Sports & Games.
2215	Water Supply and Sanitation	19.24	17.63	1.61	Reasons not intimated.
2210	Medical and Fubli	ic 27.44	26.43	1.01	Reasons not intimated.
2216	Housing	7.11	5.62	1.49	Due to no Assistance to Housing Board for Rural Housing.
2245	Relief on Account Natural Calamitie		2.00	2.00	Due to less amount Transferred to Reserve Funds and Deposits Accounts Calamity Relief Fund.
2406	Forestry and Wil	d Life21.83	16.04	5.79	Due to decrease of expenditure on Wild Life Preservation and Social and Farm
	4. 1	3 100			Forestry.

#### STATEMENT NO. 1 - Contd.

#### EXPLANATORY NOTES - Contd.

	Major Head of Account 1		Decrea 04-95 of rupees)	se	Reasons
2505	Rural Employment	6.61	0.78	5.83	Due to No-Incurring of Expenditure under Integrated Rural Development Programme and less expenditure on Jawahar Rozgar Yojana.
2515	Other Rural Develop Programmes	oment11.24	9.22	2.02	Reasons not intimated.
2851	Village and Small Industries.	10.69	8.17	2.52	Due to the decrease of expenditure on other village industries.
3054	Road and Bridges	24.33	21.80	2.53	Reasons not intimated.

#### STATEMENT NO. 1 - Concld.

#### EXPLANATORY NOTES - Concld.

The decrease in expenditure is counterbalanced by increase in expenditure under the Major Heads as indicated below:-

Parking a	Major Head of Account	Actual 1993-94 (In Cro	s 1994-95 res of ru	Increase	Reasons
2015	Elections	2.34	4.43	2.09	Due to increase in expenditure on preparation and Printing of Electoral Rolls.
2049	Interest Payments	33.34	44.99	11.65	Due to payment of more Interest on other Internal Debt, Loans for State Plan and Non-Plan Schemes.
2071	Pensions and othe Retirement Benefi		13.74	1.39	Due to increase in the quantum of family pension.
2501	Special Programme for Rural Develop		7.95	2.54	Due to more expenditure incurred on Training.
2853	Non Ferrous Minimand Metallurgical		4.17	1.33	Reasons not intimated.

# STATEMENT NO. 2 CAPITAL OUTLAY - PROGRESSIVE CAPITAL OUTLAY TO THE END OF 1994-95

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	Major Head of Account	Expenditure to the end of 1993-94.	Expenditure during 1994-95 (In lakhs of ru	to end of 1994-95
81.75 (11)	Charles of Manual		Development	apecs)
А.	Capital Account of General Se	rvices-	Total (c) Water	
4059	Capital Outlands		tation, Housing	
1. 4058	Capital Outlay on Stationery and Printing	4,09.52	30.16	4,39.68
Str. 8535	Start at Oother			
2. 4059	Capital Outlay on	The state of the s	Sortal Walter	
387TL	Public Works	60,65.96	4,79.97	65,45.93
	Total- A. Capital Account		Total-(q) Souls	
100,71	of General Services	64,75.48	5,10.13	69,85.61
- (-1		7	-enemal	1753
В.	Capital Account of Social Ser	vices-	Copical Cuclay	
(a)	Education, Sports, Art		Social nurvice	
	and Culture	EY PARTS	Total-in other	10.21740
		do direcons fu	Total-B. Copic	
3. 4202	Capital Outlay on Education, Sports, Arts and Culture	28.06.34		
	sports, Arts and Curcure		2000	32,63.51
	Total- (a) Education, Sports,	a philadelic is	Capital Accoun	The same of the sa
1951	Art and Culture	28.06.34	4,57.17	32,63.51
	unit Frant Continte		don builth bas	04-1
(b)	Health and Family Welfare-			
100000000000000000000000000000000000000	Lo-or on well Asp		Capital Outlay	
4. 4210	Capital Outlay on Medical	0.00	Capterl Ourland	12,4401
5. 4211	and Public Health Capital Outlay on Family	30,33.94	4,11.74	34,45.68
3611	Welfare	1,28.52	Capital Gutlay	1,28.52
ATTE	SCHOOL SELECT OF SLOOP OF		AND REALISM FRANCISCO	
3,30,44	Total- (b) Health and Family	A COLUMN TO A COLU	Captent Dutley	15.4906
	Welfare	31,62.46	4,11.74	35,74.20
(c)	Water Supply, Sanitation, Hou	SINO	yelred issigno	26,4408
Harwa'YI	and Urban Development-	20 DE RUDRES	The pure spencies	
6. 4215	Capital Outlay on Water	. Jesustuniana	nt townseaver	
08.00	Supply and Sanitation	1,77,21.44	17,68.68 1,	,94,90.12
7. 4216	Capital Outlay on		Coppeted Subling	
	Housing	45,76.66	1,56.26	47,32.92
maure	00.00	Programms		CONTRACT.
			1	

Total-(a) Capalal becount of

## STATEMENT NO.2 - Contd.

Serial No.	Major Head of Account	Expenditure to the end of 1993-94.	Expenditure during 1994-95	Expenditure to end of 1994-95
	co the and wipped our and an		In lakhs of r	
8. 4217	Capital Outlay on Urban Development	9,89,36	1,07.82	10,97.18
	Total-(c) Water Supply, Sanitation, Housing and Urban	Connerst Se	o francisco Ind	
201,000,00	Development	2,32,87.46	20,32.76	2,53,20.22
(g)	Social Welfare and Nutrition-		44,9214091168	inio kaok
9. 4235	Social Security and Welfare Total-(g) Social Welfare	12.86	5.00	17.86
18-54 (8)	and Nutrition	12.86	5.00	<u>17.86</u>
(h) 10.4250	Others- Capital Outlay on other	rasw Latones L	or convent tos	int the State of
	Social services Total-(h) Others	1.00 1.00	of hone can be	1.00 1.00
	and the state of t	1.00	We se PAINING	AIRAK - May 1.00
TELEGIST.	Total-B. Capital Account of Social Services	2,92,70.12	29,06.67	3,21,76.79
c.	Capital Account of Economic S	Services-	name and in Tr	An arrive
(a)	Capital Account of Agricultur and Allied Activities	е (1) 3	11.150 Dis 175.	
11.4401	Capital Outlay on Crop Husbar	dry 1,37.00	26.54	1,63.54
12.4403	Capital Outlay on Animal Hush			8.19
13.4404	Capital Outlay on	da	had nilded b	relation ANAL MAIN
14 4405	Dairy Development	19.30 35.58	00 1111 00	19.30
14.4405	Capital Outlay on Fisheries	35.58	2.96	38.54
15.4406	Capital Outlay on Forestry	SUSMICE CHIL	Section 189 - to	
25, 74, 20	and Wild Life	3,34.44	agales. Asta	3,34.44
16.4408	Capital Outlay on Food	أكبويس فحا		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Storage and Warehousing	1,64.86		1,64.86
17.4416	Investment in Agricultural Financial Institutions	12.50	1.00	13.50
18.4425	Capital Outlay on Co-operation		39.50	6,50.36
19.4435	Capital Outlay on other Agricultural Programmes	93.50	· · ·	93.50
	Total-(a) Capital Account of Agriculture and			
	Allied Activities	14,16.23	70.00	14,86.23

#### STATEMENT NO.2 - Contd.

re of

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Serial No	Major Head of Account	Expenditure E to the end of 1993-94.	Expenditure during 1994-95	Expenditure to end of 1994-95
	amager to added nty	(In	n lakhs of rup	ees)
c. ************************************	Capital Account of Economic Services - Contd.	Vitabilia 30	eryices-Contd.	5
(b)	Capital Account of Rural Dev	relopment-	RELIGIONEM IN	W
20.4515	Capital Outlay on Other Rural Development Programme	1,38.06	26.24	1,64.30
11.0450	Total-(b) Capital Account of Rural Development	1,38.06	<u> 26.24</u>	1,64.30
(c)	Capital Account of Special Areas Programme-	om Dynamia žirištem	THE THE TENT	
21.4552	Capital Outlay on North Eastern Areas	81,24.12	8,98.30	90,22.42
	Total-(c) Capital Account of Special Areas Programme	81,24.12	<u>8,98.30</u>	90,22.42
(d) S	Capital Account of Irrigation and Flood Control-	manaaa 1s	Jugar (1)-1650	A CONTRACTOR
22.4701	Capital Outlay on Major and Medium Irrigation	3,55.56	46.00	4,01.56
23.4702	Capital Outlay on Minor Irrigation	16,53.18	2,30.51	18,83.69
24.4711	Capital Outlay on Flood Control Projects	6,31.00	1,82.63	8,13.63
G - SE 140	Total-(d) Capital Account of Irrigation and	26 20 74	4 50 14	20.00.00
98.45,50	Flood Control	<u>26,39.74</u>	4,59.14	30,98.88

## STATEMENT NO.2 - Contd.

se No

Serial No.	Major Head of Account	Expenditure to the end of 1993-94.	Expenditure during 1994-95	Expenditure to end of 1994-95
c.	Capital Account of Economic Services-Contd.	similar to	n lakhs of rup	a 10. 17 Land
(f)	Capital Account of Industry and Minerals-		coless - Cont	
26.4851	Capital Outlay on Village and Small Industries	11,18.77	69.66	11,88.43
27,4853	Capital Outlay on Non- ferrous Mining and Metallurgi Industries	cal 1,89.92	called a captured to the captu	1,89.92
28.4854	Capital Outlay on Cement and Non-Metallic Miner	Inlongs to	apital Account	(6)
29.4860	Industries  Capital Outlay on Consumer	10,18.43	2,00.00	12,18.43
30.4885	Industries  Other Capital Outlay	3,79.78	PART (2) LIBER	3,79.78
FEFFINA	on Industries and Minerals	25,52.17	2,01.17	27,53.34
	Total-(f) Capital Account of Industry and		ed Flood Conte	
10 520 12	Minerals.	52,59.07	4,70.83	57,29.90
(g)	Capital Account of Transport-		Tellog farige	
31.5054	Capital Outlay on Roads and Bridges	2,74,97.66	45,44.50	
32.5055	Capital Outlay on Road Transport	31,11.23	3,21.12	34,32.35
88,08,00	Total (g) Capital Account of Transport	3,06,08.89	48,65.62	3,54,74.51

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Expenditure Expenditure

Expenditure

#### STATEMENT NO.2 - Concld.

ure serial Major Head of Account

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No.	Interest times the first street	to the end of 1993-94.	during	to end of
100			n lakhs of ru	
	al Account of Economic ces-Concld.  Capital account of General Economic Services-	enist i	198 tal	REMINISTRATION AND ADDRESS OF THE PARTY OF T
33.5275	Capital Outlay on Other Communication Services	44.73	van Le la se e Eè din As	18 144.73
34.5452	Capital Outlay on Tourism	9,43.17	71.27	10,14.44
35.5465	Investments in General Financial and Trading Institutions	11.25	3.75	<u>15.00</u>
TO STATE	Total-(j) Capital Account of General Economic Services	9,99.15	<u>75.02</u>	10,74.17
04-06-	Total-C. Capital Account of Economic Services	4,91,85.26	68,65.15	5,60,50.41
.00.00.	GRAND TOTAL (Capital Account)	8,49,30.86	1,02,81.95	9,52,12.81

## EXPLANATORY NOTES

No law under hebigie 193 (1) of the Countrivies with poor passed by the

Investment: In 1994-95 Government invested Rs.5,02.37 lakhs in three Government companies (Rs. 458.12 lakhs) and various co-operative institutions (Rs 44.25 lakhs). The total investments of the Government in different concerns at the end of 1992-93,1993-94 and 1994-95 were Rs. 70,60.93 lakhs,Rs 75,67.23 lakhs and Rs. 80,69.60 lakhs respectively. Total dividend of Rs 1.96 lakhs were received during 1994-95.

### STATEMENT NO. 3

#### DEBT POSITION

### (i) Statement of Borrowings

	Nature of	Balance on	Receipt	Repayment	Balance	a ferigati n
	Borrowings	1st April 1994	during the year	during the year	on 31st March'95	Net Increase (+) Decrease (-)
				In lakhs of ru		
E.	Public Debt					nik - 1
	6003 Internal Debt	al a library		11. 18170. 00	yeland dank	and introduced
	of the State Government			2,11,74.38		
	6004 Loans and Advances from	I Thy our you	TA- \$4.9	1,76.14		
	the Central Government	1,93,62.42	37,49.80		2,23,21.81 (	+)29,59.39
	Total - E Public Debt	2,82,43.34	2,90,46,07	2,19,64.79		70,81.28
1.	Small Saving, Prov.	ident, Fund e	tcpe.e	athebook is		
	State Provider Funds	42,33.54	14,28.36	5,68.96	50,92.94	(+)8,59.40
	GRAND TOTAL	3,24,76.88	3,04,74.43		4,04,17.56	
	T. L. ST. ST. S.	STATE OF THE PARTY	HALL WELL	A. A.	muneay tealor	601

No law under Article 293 (1) of the Constitution has been passed by the State Legislature laying down the limit within which Government may borrow on the security of the Consolidated Fund of the State.

Townson and the Land Commission of the Commissio

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AND DOES NOT THE OTHER DESCRIPTION OF ANY BURNESS BON DE-POST OF SECTION OF SECTION OF

de mark bevister wangerfively. Truel dividend of Be 1.96 lobbe mare recrived during

for any political eser, serve abil as to missian interior abiliar motante

## STATEMENT NO.3-Contd. EXPLANATORY NOTES

- (1) Internal Debt- The Internal Debt of the State Government comprises (i) Long Term Loans raised from the open market (ii) Ways and means advances from the Reserve Bank of India (iii) Loans from the National Agriculture Credit Fund of the Reserve Bank of India and (iv) loans from autonomous bodies such as Life Insurance Corporation of India, etc. Further details are given in statement No. 16 and 16-A.
- (2) Market loans bearing interest: These comprise long term loans (which have a currency of more than 12 months) raised in the open market. In 1994-95 a loan of Rs.17,76.00 lakhs was raised from the market which bears interest at 12.50 percent per annum and is redeemable at par in 2004.

Full particulars of the outstanding loans are given in Statement no. 16A.

### ARRANGEMENTS FOR AMORTISATION

- (a) Depreciation Fund- From 1974-75 no amount is being appropriated from revenue for credit to the Depreciation Fund. The liability is being met directly from the budget.
- (b) Sinking Fund- From 1976-77 no amount is being appropriated from revenue for credit to the Sinking Fund for amortisation of debt. The liability is met directly from the budget.

The balances in the Funds at the commencement and at the end of 1994-95 are given below :-

Total Control of	Balance on	Addition	Interest	Withdrawal	Balance
	1st April	during the	investment	during the	on 31st
	1994	year		year	March 1995
				to wallane	dependent des

(Rupees in Lakhs)

	100		200	1000	Contract and any and a	
Depreciation	Fund -	2.25	31.36.			2.25
\.					bearing	designant in
Sinking Fund	1	,44.43		2.80	moser Lieuwik in	1,47.23
114		10 F	17474		9 2	ndiaoquo
Total	1	,46.68		2.80		1,49.48
		Company of the compan				

Out of the balance at credit, Rs. 29.25 lakhs were invested in Government of India securities. The balance amount of Rs. 120.23 lakhs was merged in the general cash balance of the State.

Under section 58 of the Assam Re-organisation (Meghalaya) Act, 1969, read with paragraph 8 of the Third Schedule to the Act, the Public Debt of the State of Assam attributable to loans raised by issue of the Government securities and outstanding with the public immediately before 2nd April 1970 continues to be the Public Debt of the State of Assam, and Meghalaya is to pay to the State of Assam its share of the sums due from time to time for the servicing and repayment of the debt.

The liability of Meghalaya is, therefore, not shown as debt in the accounts of Meghalaya. The share of such sums is to be determined in proportion to the total capital expenditure in the two States. This share has not yet been determined. de land olbert careferen dendie Pont of

- (3) Small Savings, Provident Funds, etc. These comprise the balances in the provident funds of Government servants.
- (4) Loans from the Government of India- Details of loans taken by the State Government from the Government of India are given in Statement no. 16A.

Dûring the year, Rs. 37.50 crore were received by the State Government as loans and advances from the Central Government and Rs. 7.90 crores were repaid. lost los to be a true participality to an area given in at a training to the

### (ii) OTHER OBLIGATIONS

In addition to the above, the balances at the credit of earmarked and other funds as also certain deposits, to the extent these have not been invested but are merged with the general cash balance of Government, constitute the liability of Government. The amount of such liability at the end of March 1995 are shown below (further details are given in Statement No.15):-

Balance on Receipt Repayment Balances

1st April during during the on 31st Net Net Nature of obligations ` bligations 1994 the year year March'95 during

(Rupees in lakhs)

Non-interest bearing obligations, such as the substantial and the substantial as Reserve funds, Civil deposits, deposits of local funds, other

earmarked funds, etc.49,79.26 80,59.05 62,78.22 67,60.09 (+)17,80.83 Interest bearing

200

Sinking Fund

obligations Miscellaneous deposits

49,79.26 80,59.05 62,78.22 Total -67,60.09 " Out of the balance at credit, Rs. 23,25 lakbs word javanted ...

India seturities. The balance amount of Rs. 120.23 lakes was marged to the deneral

. under secrion 55 of the Actes Bu-organisation (Bughalayes act, 1989, cvel witch because and com Third Schmidte to the Met, the Public Seau of the Sinks of

Assuming site the quotient property being and appearance of many straint and or continued by the continued of the continued by the continued b

### STATEMENT NO. 3 - Concld.

### (iii) SERVICE OF DEBT

or Decrease (-)

Lucie have not been determined.

Interest on debt and other obligations :- The outstanding debt and other obligations and the total net amount met from revenue during 1993-94 and 1994-95 as interest charges were as shown below :
1993-94

1994-95 Net Increase (+)

the state of the s

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the second of the land of the second of the			ring the year
20.121-1 16.00 - 95.56 20.40	( Ru	noon in lalehal	L Learn for
Gross Debt and other Obligations outstanding at the end of the year	,74,56.14	4,71,77.65	(+) 97,21.51
Interest paid by Government- Total - Interest paid	33,33.62 33,33.62		(+) 11,65.30 (+) 11,65.30
Deduct-	SE AS		(11)Spect Acons Par
<pre>(i) Interest received on loans     and Advances given by     Government</pre>	27.21		(+) 0.20
(ii) Interest realised on Invest- ment of Cash Balance	45.87	53.04	(+) 7.17
(iii) Interest realised on Capital contribution to the public	19-15-50-5	designed	
sector and other undertakings	1,03.92	88.30	(-)15.62
Total- (i), (ii) and (iii)	1,77.00	1,68.75	(-) 8.25
Net amount of interest charges	31,56.62	43,30.17	(+)11,73.55
Percentage of Gross Interest	1.24.74.20	istor	
to total revenue receipts	6.66	8.48	930 (+)1.82
Percentage of net interest to			
total revenue receipts	6.30	8.17	(+)1.87
materied as the valupues allocable to the	had need too	Months aya nave	os eldenolis

## STATEMENT NO. 4-LOANS AND ADVANCES BY THE STATE GOVERNMENT

### (1) Statement of Loans and Advances

Seri Numb	er and Advances	1994	n- durin n the cil year	g verie durin the year	s outst- g anding on 31st March 19	Net Increase (+) Decrease (-) during the  95 (a) year.
	Carlottes to	mere of Torr	(In lakhs	of rupees)		
1.	Loans for Social Services	6,89.35	48.31	37.29	7,00.37	(+)11.02
2.	Loans for Economic Serv	ices-	1 -310		SEC TOTAL WAS A	
pr. P	(i)Agriculture and Allied Activities	5,34.54	69.83	16.27	5,88.10	(+)53.56
	(ii)Special Areas Programmes	24.50			24.50	Self Co.
· ne.W	(iii)Water and Power Development	92,97.06	2,43:19		94,01.21	(+)1,04.15
100	(iv)Industry and Minerals	3,65.84	2,93.00	1,54.70	5,04.14	(+)1,38.30
	Total - Loans for Economic Services	1,02,21.94			1,05,17.95	(+) 2,96.01
3.	Loans to Government Servants, etc.	15,62.29		7,54.67	18,30.87	(+)2,68%58
4.	Miscellaneous Loans	0.62	C		0.62	Net amount o
	Total	1,24,74.20	16,77.58	11,01.97	1,30,49.81	(+) 5,75.61
Te al	A more detailed account	is given in	Statement	no. 17.		own faring by

<sup>(</sup>a) Balances of loans outstanding on the date of formation of the State which are allocable to Meghalaya have not been transferred as the balances allocable to the State have not been determined.

### STATEMENT NO. 4 - Concld

Information about the arrears in recovery (principal as well as interests) as on 31st. March, 1995 had not been received from departmental authorities maintaining the detailed accounts.

Out of loans and advances to municipalities, local bodies, etc., of which the detailed accounts are maintained by the Accountant General Accounts and Entitlement recovery of Rs. 9.83 lakhs (principal: Rs.4.35 lakhs, interest: Rs. 5.48 lakhs) was in arrears at the end of 1994-95. The details of amounts overdue for recovery are given below-

erse ett i i filtoliskin Nuemidii on ettis elli äl	Loans	27,000	overdue		H- REAL	Tree Lines
min applicant state Aggress	advances	For	MARKET TO S	ON JOH		Total
Nature of Loans	to end	1991-92	1992-93	1993-94	1994-95	on 31st
THE STATE SHAPE AND THE	of March	and	O med to be had a		a sel co	March.
	1993	earlier				1995
		years				2
Upipella Tile			(In Lakh	s of rupe	es)	

osiu.

Loans to Shillong
Municipality-

1. For improvement of water supply schemes repayable in 20 equated instalments commencing from 1st anniversary of the drawal at 7 percent interest

Principal	1.90	1.64	0.10	0.10	0.10	1.94
ne'er den nusit		of proposition of	A rocker	27		
Interest		1.95	0.08	0.08	0.08	2.19

2. For improvement of municipal market repayable in 72 equal monthly instalment commencing from 13th months of the drawal at 8 percent interest

	Principal	2.41	2.41	~ • • •		***	2.41
off for	Interest	ten in in	2.72	0.19	0.19	0.19	3.29
Total	ma -		No. by Lake		N I		
	Principal	4.31	4.05	0.10	0.10	9.10	4.35
	Interest	committee of	4.67	0.27	0.27	0.27	5.48

### STATEMENT NO. 5 - GUARANTEES GIVEN BY THE GOVERNMENT FOR REPAYMENT OF LOANS, ETC., RAISED BY STATUTORY CORPORATIONS, LOCAL BODIES AND OTHER INSTITUTIONS. from decarbanched

Under Article 293 of the Constitution, the State Government is empowered to give guarantees, within such limits, if any, as may be so fixed by the State Legislature by Law on the security of the Consolidated Fund of the State. No law under Article 293 ibid has been passed so far by the State Legislature laying down the limit within which Government may give guarantee on the security of the Consolidated Fund of the State.

The particulars showing the maximum amount guaranteed by the State Government upto 31st. March, 1991 and the amount of such guarantees outstanding on the date were shown in Statement No. 5 of Finance Accounts 1990-91. Similar information upto the end of March, 1995 has not been received from Government. The contingent liabilities, if any, on that account on the Consolidated Fund of the State could not, therefore, be shown here (November 95).

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## STATEMENT NO. 6 - CASH BALANCE AND INVESTMENT OF CASH BALANCES

Commission of animal the same vertains	1994 ( Rupees	in lakins )	
General Cash Balance-	and a provide the contract of		
Deposit with Reserve Bank (-) 75	5,90,51(a) 75,90.51	(-) 79,38.06 (a) (-) 79,38.06	1 3
Investments held in the Cash Balance Investment Account	WE REMARK BOLD TO	TO DESCRIPTION OF THE PERSON O	
TOTAL - (a) (-)			3847
Other Cash Balances and Investments-	man Fare begond	minim with his tellar	3500
Cash with Departmental Officers viz., Forest and Public Works Officers Permanent imprest for contingent	1.41	0.62 (-) 0.10 **	Alren I
expenditure with departmental	bits Byen Mond		alte.
Officers Investment of earmarked funds	32.33	an eyab Yaryadaak	
Total - (b)	33.64	32.85 HW 54,22.37	

### EXPLANATORY NOTES

The cash balance represents the combined balances of the Consolidated und, the Contingency Fund and the Public Account. The balance against Deposits ith Reserve Bank on 31st March 1995 viz. Rs. (-) 79,38.06 lakhs has been arrived at fter taking into account inter-Governmental monetary settlements (pertaining to the ransactions of 1994-95) advised to the Bank upto 25th April 1995.

	ACCUSATION OF THE PROPERTY OF
	* Minus balance is due to non transfer of balances from Assam.
	a) There was a net difference of Rs. 32,81,89,081 ( debit/credit ) between the
-	igures reflected in the accounts ( - Rs.79,38,05,637 ) and that intimated by the
	Reserve Bank of India ( - Rs.46,56,16,556 ).
	Reasons for the difference of Rs.32,81,89 lakhs is mainly due to:-
	(ii) Misclassification by Treasuries Rs 16,87,691akhs (ii) Other reasons Rs.15,94.20 lakhs
	Total Rs. 32,81.89 lakhs
	A STATE OF THE PARTY OF THE PAR

The difference is under reconcilation ( November 1995)

### STATEMENT NO.6. - Contd.

2. Under the agreement with the Reserve Bank of India, the Government has to maintain with the Bank on all days a minimum balance of Rs. 10 lakhs. If the balance 3.A falls below the agreed minimum the Government can take ordinary ways and means advances from the Bank upto a maximum of Rs. 400 lakhs. In addition, special ways and means advances not exceeding Rs. 35 lakhs are made available against Government of India securities held by the State Government. If, even after the maximum advances are given, the cash balance is below the prescribed minimum, the deficit is left uncovered. Overdraft are given by the Bank if the State has a minus balance after availing of the maximum advance.

The advances carry interest at one percent below the Bank Rate for the first 90 days, one percent above the Bank Rate beyond 90 days and upto 180 days and two percent above the Bank Rate beyond 180 days. The Bank charges interest on the shortfalls in the minimum balance at one per cent below the Bank Rate and overdrafts at the Bank Rate upto and including the seventh day and at three per cent above the Bank Rate thereafter.

The extent to which the Government maintained the minimum balances with the Bank during 1994-95 and took ways and Means Advances and Overdrafts are indicated below:-

(i)	Number of days on which the minimum balance was maintained	
	without obtaining any advance.	223 days
	VE_22_32 ** 11_2_103 ** 51_22_37	Legot
(ii)	Number of days on which the minimum balances was maintained	

by taking ordinary and special ways and means Advance

and Means

(iii) Number of days on which there was shortfall from minimum balance after taking above advances but no overdraft was taken days

(iv)	Number	of	davs	on which	overdraft	was	taken.	O-YECHA TOWN	83 days	

A	detailed ad	ccount of	transactions	relating t	o Ways and	Means
advances obtained from the Reserve Bank of India is given below:-						
Particulars	Balance on	Amount	Amount	Balance	Interest	Tak.
THE PARTY OF THE P	1st April	obtained	repaid	on 31st	paid	191
vita -oungard -r	1994	1994-95	during	March	during	100
The Party of the P	NUMBER OF THE OWNER.	1 050007507	1994-95	1995	the year	G7.1 D.0
"one yo butterion! send been ( VLS, 20, 85, 87, ps - ) remposes sed at busceltus serve.						
Ordinary Ways				THEFTHE MAN	CALLERY CONTRACTOR OF	1000

Advances 3,67,00,000	73,28,00,000	76,95,00,000	B. BR ) 55	32,36,949
Special Ways	VIRING ME SHIRLY	, 08 18, SEC en lo	manuscript III	inter the the t
and Means	and the same of th	THE RESERVE AND THE RESERVE AN	THE RESERVE TO SERVE THE PARTY OF THE PARTY	A PROSESSION AND A PROPERTY OF
advances. 70,00,000	6,57,00,000	7,27,00,000	PRINCE IN	1,56,711
Overdrafts/	· ANNAL RE	Re, 32, 51.		143
	,24,92,52,000 1	,24,92,52,000		54,74,495
SHOTCIGITY	1211721321000 1	12.72.70.700	DETAILS BOX	A CHEST AND THE RES

Total. 4,37,00,000 2,04,77,52,000 2,09,14,52,000 ... 88,68,155

STATEMENT NO.6. - Concld. \* CONTROL OF THE PROPERTY OF THE PARTY OF TH

men<sub>l</sub> 4.

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ang 3. All the investments out of the cash balalnces are in Government of India ancissecurities. Interest realised during the year on such investments was Rs. 53.04 erousi apurcentierin immenalische motoro Gorphierin: 1-4 g inacladiscosi in il wayilakhs. tracer and as has a result of promotor transfer painting the base of the same

Details of investments made out of earmarked funds are given in Statement Linear Liverines, herateformed transfer up a property special of the trans-

t i; No.18. THE BEST OF THE PARTY OF THE PROPERTY OF THE PARTY OF THE the fall states of the little of the later of the country of the party of the country of the cou

ex 38038. Only all the contrast theben winds the best bolds, 1,5466 and the contrast see

Miscall michigh and food, with females Turbe Espaining with Countries, sequence of Miscall michight and Superior Sequence (Advertisation of the Superior Sequence of the Sequence of the Superior Sequence of the Sequence of the Superior Sequence of the Sequence

Deposit not perlined a-reasonant at the and of the

hope - The Locket' Brown and total Pr. Apagestatistic Copyright Controller (Marie 15) of Lindho to helence afanointees to bear and the book

### STATEMENT NO.7 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT.

The following is a summary of balances on 31st March 1995 :-

Debit Balance	Sector of the General Account	Name of the Account	Credit Balan
KS.	die Chair form	Consolidated Fund-	The bearing
3,14,91,47,155 1,30,49,81,853	A to D and C  E  F  G  H	Government Account Public Debt Loans and Advances Inter State Suspense Transfer to Contin- gency Fund	3,53,24,62,5
Brick Street op 1 and 100		Contingency Fund- Contingency Fund	5,99,85,00
	I I	Public Account- Small Savings, Provi- dent Funds, etc.	50,92,95,24
manuscraft right on several		Reserve Funds- Reserve Funds not bearing interest Gross balance	8,06,05,80
32,33,135	K	Investment Deposits and Advances-	401
		Deposit not bearing Interest	59,86,34,66
11,24,014		Advances	A CHILL SHARE
THE AGE	L	Suspense and Misce- llaneous	abe
25,48,53,507		Investments	1 yex
28,20,89,206		Other Items.	
57,93,60,005	M W	Remittances	enter .
(-) 79,38,05,637(a)	N	Cash Balance (Closing)	
4,78,09,83,238	1 4 - 1	Total	4,78,09,83,23

<sup>(</sup>a) Please refer to footnote(a) at page 39.

### STATEMENT NO. 7 - Concld. EXPLANATORY NOTES

The significance of the head "Government Account" is explained in note below. The other headings in the summary taken into account the balances under all account heads in the Government books where Government has a liability to repay the moneys received or has a claim to recover the amount paid and also heads of account opened in the books for adjustment of remittance transactions. It must be understood that these balances cannot be regarded as a complete record of the financial position of the Government as these do not take into account all the physical assets of the State, such as lands, buildings, communications, etc., nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

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- (2) A summary of receipts, disbursements and balances under heads of account relating to Debt, Contingency Fund and Public Account is given in Statement No. 15.
- Government Account Under the system of book keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government, the balances of which are not carried forward from year to year in the accounts are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions so that after adding thereto the balalnces under Public Debt, Loans and Advances, Small Savings, Provident Fund, etc. Reserve Funds, Deposits and Advances, Suspense and Miscellaneous ( other than Miscellaneous Government Account ), Remittances and Contingency Fund, the closing cash balance at the end of the year may be worked out and proved.

The Government Account for 1994-95 given below will show how the net amount at the end of the year has been arrived at :-

Debit Details Rs. Rs.	
73.	
2,84,13,42,891 A- Amount at the end of the	
Government Account as on	
1st April 1994	
B- Receipt Heads (Revenue	
Account) 5,30,30,14,058	2=
The state of the s	
4,56,95,19,104 C- Expenditure Heads	
(Revenue Account)	
1,02,81,95,083 D- Expenditure Heads	ă.
(Capital Account)	
1,31,04,135 E- Miscellaneous	
F- Amount at the Debit	
of the Government	
account as on 31st	
March 1995 3,14,91,47,155	
8,45,21,61,213 Total 8,45,21,61,213	

Note - The amount shown against "E.Miscellaneous" represent the net result of certain unreconciled differences and unresolved balances under the heads of accounts closing to balance transferred to Government Account.

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accrued dues

of account

A summing to bear interested relatives which has been as a second makes of account wings to bear conclusions and bublished as a given in statement No. 15.

lowed in reactions reactions are may be worked out

enders at the root of all years have been increed at a

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eads (Revenue 5,30,30,14,058

diture Heads
enue Account)
penditure Heads
, Capital Account)
Miscellaneous
Amount at the Debit
of the Government
account as on 31st

March 1995 : 3,14,91,47,155

Total 8,45,21,61,213

conciled differences and unresolved balances under the heads of accounts balance transferred to Government Account.

## STATEMENT NO.8 - STATEMENT OF REVENUE AND EXPENDITURE UNDER DIFFERENT HEADS EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE/TOTAL EXPENDITURE

eres fibres		Amount in lakhs of rupees		ercențage f total xpenditure
3.0	Revenue - Taxes on Income and Expenditure-		Revenue - Sancie	
ST PT	Taxes on Income Other than Corporation Tax		3.36	
inglish I'	Other Taxes on Income and Expenditure	98.89	0.19	0.22
(ii)	Taxes on Property and Capital Transactions-		* 100	riscal re-
	Land Revenue	5.79	0.01	0.01
	Stamps and Registration Fees	97.61	0.18	0.21
(iii	) Taxes on Commodities and Services -	S. Tubiyle	and Revenue	
	State Excise	20,58.29	3.88	4.50
	Sales Tax	27,17.83	5.13	5.94
	Taxes on Vehicles	2,45.33	0.46	0.54
32,4.	Taxes on Goods and		- YOU BUILDING BUSINESS	8
	Passengers	1,35.07	0.25	0.30
100-00	Taxes and Duties on		word and Assessment and the same	
00.3	Electricity	0.65	0.00	0.00
			no tion in the stroom	
	Other Taxes and Duties on Commodities and Services	2,68.01	0.51	0.59
	Total-A. Tax Revenue	74,07.47	13.97	16.21
(b) Non-	Tax Revenue -	THE LABOR AND	Carrier desired	
. No. 10				
(i)	Interest Receipts, Dividends and Profits	1,70.70		
(ii)	General Services	5,97.26	1.13	-1.31
, ,	) Pensions and Miscellaneous	왕 등 병원 기계기	management language	
	General Services	19/4 £		
(iv)	Social Services	1,03.75	0.20	0.23
	Economic Services	29,92.19	5.64	6.55
	Total - Non Tax Revenue	38,63,90	7.29	8.46
(c) Gran	ts-in-aid contributions	4,17,58.77	78.74	91.38
10-00-1	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			C CHEST !

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## STATEMENT NO. 8 - Concld.

Revenue Heads	Amount in lakhs of rupees	Percentage of total revenue	Percentage of total expenditure
(b) Non-Tax Revenue -Concld.	A. Out	7.1	
(v) Economic Services-Concld.			100
Grand Total- Revenue	5,30,30.14	1,00.00	1,16.05
Expenditure Heads		ral of males	
Organs of State	9,54.15	1.80	2.09
Fiscal Services -	in.	A SHOW IN THE	Salar Salar
(ii) Collection of Taxes on Property and Capital Transactions		Francisco	tines prior
Land Revenue	1,85.44	0.35	0.41
Stamps and Registration	19.16	0.04	0.04
(iii) Collection of Taxes on Commodities and Services -	4	Telland	
State Excise	1,26.11	0.24	0.28
Sales Tax	1,27.50	0.24	0.28
Taxes on Vehicles	3,53.71	0.67	0.77
Other Taxes on Duties on Commodities and Services	13.22	0.02	0.03
(iv) Other Fiscal Services	4.51	0.01	
Total - Fiscal Services	8,29.65	1.57	1.81
Interest payment and servicing of Debt	44,98.92	8.48	9.85
Administrative Services	79,73.73	15.03	17.45
Pensions and Miscellaneous General Services	13,92.81	2.62	-3.05
Social Services	1,65,01.01	31.12	36.11
Economic Services -	1,35,44.92	/ <u>25.54</u>	29.64
Grand Total-Expenditure (Revenue Account)	4,56,95.19	86.16	1,00.00

## STATEMENT NO.9 - STATEMENT SHOWING THE DISTRIBUTION BETWEEN CHARGED AND VOTED EXPENDITURE

particulars	Charged Rs.	Actuals for Voted Rs.	1994-95 Total Rs.
Expenditure Heads (Revenue Account)	47,44,96,834	4,09,50,22,270	4,56,95,19,104
Expenditure Heads (Capital Account)		1,02,81,95,083	1,02,81,95,083
Disbursement under Public Debt, Loans	Trime of the Appropri	- ini hizu -ia James -imiet	age
and Advances (a)	2,19,64,78,624	16,77,58,151	2,36,42,36,775
TOTAL -	2,67,09,75,458	5,29,09,75,504	7,96,19,50,962
(a) The figures have been a	arrived at as follow	ws :- "del Line sull'	Case of Tall
Public Debt -	the partition of the	die de	In Learning
(i) Internal Debt of t State Government			2,11,74,37,459
(ii) Loans and Advances from the Central Government	7,90,41,165	THE THE STATE OF	7,90,41,165
(iii) Loans and Advance by the State Government	es es es e	16,77,58,151	16,77,58,151
Total -	2,19,64,78,624	16,77,58,151	2,36,42,36,775

The series of the same of the same of

a forumpacy to

## STATEMENT NO. 10 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS

Heads School Heads	
	Actuals for 1994-95
THE REPORT OF THE PARTY OF THE	Rs .
(A) Tax Revenue* -	Allegan . Wind A year
(a) Taxes on Income and Expenditure-	
0021 Taxes on Income other than	spendinum stade
corporation Tax-	
901 Share of not many	appropriate area to the contract of the contra
901 Share of net proceeds assigned to States	(apple a) Account)
	17,80,00,000
Total- '0021'	17,80,00.000
0028 Other Taxes on Income and Expendiure-	(4) annaves the
LON USER SELECTION AND ADDRESS OF THE PROPERTY	
107 Taxes on Professions, Trades,	JATOT
- Callings and Employment	99 90 401
Market 1	98,89,481
Total-'0028'	98,89,481
Total-(a) Taxes on Income and Expenditure	
	18,78,89,481
(b) Taxes on Property and Capital	Thunespynn way is
reransactions -	the state of the s
0029 Land Revenue-	thrube the amod'(fil)
dozy hand kevenue-	FFE PARTY WAS MOVED
101 Land Revenue/Tax	* phyravol
	5,78,927
Jarone temporal artistic and the second	5,78,927
0030 Stamps and Registration Fees-	downward.
	Lating .
01 Stamps - Judicial	
102 Sale of Stamps	
02. Stamps -Non-Judicial-	83,10,718
102. Sale of Stamps 03 Registration Ross	12 22 24
2	12,38,348
104 Fees for Registration of Documents	2,11,960
of bocuments	2,11,960
Total - 0030	16-12 - 3-0r
	97,61,026
Total-(b) Taxes on Property and	Yanga and and
Capital Transactions	
The second of th	1,03,39,953
	2 10 10 10 10 10

<sup>\*</sup> Under this sector, the figures shown are not after taking into account the refunds.

	Heads	Actual	s for 1994-95 Rs
A	Tax F	Revenue - Contd.	
20	(c)	Taxes on Commodities and services -	
-	0039	State Excise-	
	(0,7 1,6 1,1 1,1,1 2,1,1	101 Country Spirits 105 Foreign Liquors and spirits 150 Fines and confiscations	2,34,67,180, 18,23,53,404
	0040	Sales Tax-	
e ve	Toçat	103 Tax on Sale of motor spirits	23,17,68,794 3,40,37,302 59,76,740 27,17,82,836
	-	The state produce flow for the state of the	277177027030
	0041	Taxes on Vehicles-  101 Receipts under the Indian Motor Vehicles Act  102 Receipts under the State Motor  Vehicles Taxation Act	1,37,71,888
HOU'S N		800 Other Receipts  Total = '0041'	1,125 2,45,33,390
0,20	0042	Taxes on Goods and Passengers-  104 Tax Collection - Goods Tax  800 Other Receipts  Total - '0042'	1,33,27,207 1,80,045 1,35,07,252
5.45	0043		
\$1,870 \$1,270 \$4,550	89-E	102 Fees under the Indian Electricity Rules 103 Fees for Electrical Inspection of Cinema Total - '0043'	65,366 55 65,421

nose dividends and Profile

0091 hubile Service Comminsion-

STATEMENT NO. 10 - Contd.	1004.0
Heads	Actuals for 1994-95
	Rs
A CONTRACT OF THE PARTY OF THE	- ministration with and of
A. Tax Revenue - Concld.	
(c) Taxes on Commodities and Services -Concld.	THE DESCRIPTION OF THE PARTY OF
0045 Other Taxes and Duties on Commodities	2 1 1 2 2 2 2
and Services-	May as a series as a series
and Services-	2 102
101 Entertainment Tax	1,07,64,801
102 Betting Tax	43,19,051
800 Other Receipts	1,17,16,803
Total -'0045"	2,68,00,655
	of suchs ploy to the
Total-(c) Taxes on Commodities and Services	54,25.18,138
the state of the second second respectively.	74,07,47,572
TOTAL -A. TAX REVENUE	14,01,41,312
mattacher of the state of the special contract of the state of	
B. Non-Tax Revenue	Prop. 1. 2 1. 1
(a) Fiscal Services	
0047 Other Fiscal Services	45
800 Other Receipts Total'0047'	45
Total (a) Fiscal Services	<u>45</u>
Total (a) Fiscal Belvices	100
(b) Interest Receipts, Dividends and Profits	
(b) Inccless Note-pay	were Aus.
0049 Interest Receipts-	
The state of the s	The second second
04 Interest receipts of State Government.	and playing the little in the
THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PE	NOT POIL OF
110 Interest realised on	53,03,647
investment of cash balances	33,03,01
190 Interest form Public Sector and	88,29,911
Other Undertakings 191 Interest from local Bodies	88,29,911 1,20,317
s a security for security	6,78,239
	19,42,246
800 Other Receipts Total-`0049'	1,68,74,360
STATE OF THE PARTY	- 8
0050 Dividends and Profits-	* * * * * * * * * * * * * * * * * * * *
200 Dividends from other Investments	1,95,530
Total '0050'	1,95,530
Total-(b) Interest Receipts,	1 70 60 990
Dividends and Profits	1,70,69,890
(c) Other Non-Tax Revenue-	died de de la
(i) General Services-	
and a blin Country Commissions	
0051 Public Service Commission- 102 State Public Service Commission	1,52,436
Total-0051	1,52,436

Heads	STATEMENT NO. TO - CONEG.	Actuals for 1994-95
		Rs .
D.	venue - Contd.	
` '	Non-Tax Revenue - Contd.	
(i) Gener	al Services-Contd.	-most senso usa
	per per service and the servic	
0055 Policé-	Winderstein and the state of th	4,11,345
101	Police supplied to other Governments	
102	Police supplied to other parties	39,24,716 7,15,566
103	Fees, Fines and Forfeitures	
104	Receipts under Arms Act	20,163
800	Other Receipts	36,37,940 87,09,730
	Total-`0055'	07,09,730
0056 Jails-	ID - Leavy	
	Other Pegaints	2,02,977
800	Other Receipts	
	Total-'0056	2 02 977
	TOTAL OUSS	2,02,311
0058 Stationery	and Drinting	
101	Stationery Receipts	fivin 5,707
102	Sale of Gazettes	2,053
200	Other Press Receipt	91,473
900	Other Receipts	54,766
868 888 800	Total-'0058'	1,53,999
10	10041 0030	1,33,333
0059 Public Worl	mile first to the constraint during	DOTS Minch Lancous Di
	e Ruildings	
011	Rents	udo one 19,721
102	Hire Charge of Machinery and Equipment	29,31,644
103	Recovery of percentage charges	25,40,432
800	Other Receipts	1,35,81,839
THE WAY SAY	Total-'01'	1,90,73,636
	- Handa	res initons (iii)
Of the	Total='0059'	1,90,73,636
	but and Calburne warmed and Jak and	Oduction, Spor
0070 Other Admin	nistrative Services-	
	istration of Justice-	S Issenso Light II
E01	Services and Service Fees	9,44,168
ASSEMBLY ASSEMBLY A	Total-'01'	9,44,168
22,66,606	THE STATE OF THE PROPERTY OF T	102 Sego
02 Elect	ions -	
101	Sales proceeds of election forms and docum	ents 2,484
800	Other Persists	1,84,32,000
No. 17	Total-102/	1,84,34,484
	Total 02	

## STATEMENT NO. 10 - Contd. Actuals for 1994-95

	Heads	,100442	Rs ·
В.	Non-Ta	ax Revenue - Contd.	
	(c)	Other Non-Tax Revenue - Contd.	
	(i)	General Services-Concld.	CAN TOUR SEAL
0070	Other	Administrative Services-Concld	-72
	60	Other Services- 115 Receipt from Guest Houses, Government Hostels etc. 800 Other Receipts Total - 60 Total-'0070'	12,88,573 98,95,779 1,11,84,352 3,05,63,004
007	1 Contr Pensi	ributions and Recoveries towards ion and other Retirement Benefits-	
	01	Civil - Civil	
		101 Subscriptions and Contributions	8,49,526
	F . A.F	Total-'0071'	8,49,526
007	5 Misce	ellaneous General Services-	out outpains 4500
		800 Other Receipts Total-'0075'	20,588 20,588
	0 . UE . 0	Total - (i) General Services	5,97,25,896
	(li)		~ **
020	2 Educ	cation, Sports, Art and Culture-	Late was printed
	01	General Education-	
		103 Oniversity and Arguer 104 Adult Education	8,54,241 22,66,806 15,64,018 52,379
			47,37,444

			STATEMENT NO. 10 - Contd.	
	Heads	8 5057	Actuals	for 1994-95
				Rs .
		_#:		
в.	Non-1	ax Rev	enue-Contd.	T-mak a
	(0)	Othor	Non-Tax revenue-Contd.	
			l Services - Contd.	
	(11)	boota	Sime Some Light and Contract	144
0210	Medic	al and	Public Health-	7
			- Institutioned	
	01	Urban	Health Schemes	
			of the King State of Land State of the State	
		020	Receipts from Patients for	1,87,000
			hospital and dispensary services	
		101	Descipts from Doubles and Otals Tools	4 00 000
		101	Receipts from Employees State Insurance Scheme Other Receipts	4,28,000
		800	Total '01'	23,300 6,38,300
			10041 01	0,38,300
THE	04	Public	c Health-	
			Dave (und	
		102	Sale of Sera / Vaccines	12,50,000
			Fees and Fines	14,618
			Receipts from Public Health Laboratories	6,676
04.5 :		800	Other Receipts	1,02,817
			Total - '04' Total-'0210'	13,74,111
			Total-10210	20,12,411
0211	Famil	y Welf	are-	
	800	_	Receipts	85,327
			Total-'0211'	85,327
eout h				
0215	Water	Suppl	y and Sanitation-	0
	01		Supply	
		800	Other Receipts	13,88,327
			Total - '01'	13,88,327
			Total-0215	13,88,327

9,52,862

5,56,789 15,09,651

15,09,651

0216 Housing -01

Government Residential Buildings

Total-'01' Total-'0216'

700 Other Housing

Other Receipts

Actuals for 1994-95

B.

Heads	Rs
	January 1988
B. Non-Tax Revenue - Contd.	ar-don , didn
(c) Other Non-Tax Revenue-Contd.	
(c) Other Non-Tax Revenue-Concd.  (ii) Social Services-Concld	N. W.
- delight silent temp	
0217 Urban Development-	
appearance of the section of the sec	
01 State Capital Development	
CONTRACT TO THE WAY TO SEE THE PROPERTY OF THE PARTY OF T	64,838
800 Other Receipts Total - '01'	64,838
10017	64,838
COC-25-2 SHADE HILLSHOP HIS SHOPE SHOWEN THE SHOPE SHO	12 72 7
0220 Information and Publicity-	
60 Others	
	1,29,132
104 Receipt from Publication Total -'60'	1,29,132
Total - '0220'	1,29,132
DED LOUIS TO THE COURSE OF THE	
0230 Labour and Employment-	
distance Contract Con	
101 Receipts under Labour Laws	1,140
102 Fees for Registration of Trade Union	1,84,022
800 Other Receipts	1,85,167
Total-'0230'	A THE PERSON
the second second	50 . DOS
0235 Social Security and Welfare-	
01 Rehabilitation	a success horizon
01 Rehabilitation 200 Other Rehabilatation Scheme	2,63,148
plants ma	S9 20
Total-'01'	2,03,140
Total-'0235'	2,63,148
makaladii) Social Services	1,03,75,445
Total-(II) Social Bervices	
	Suranou stro
The same of the sa	- D
CHICAGO III CONTRACTOR	OL.
Diluction Recognition of the Control	Gn
121 - 50 - 141 × 10 - 141 × 1	

Actuals for 1994-95

	Heads		Actuals	for 1994-95
	neads			Rs .
	Non-M	ar Dan	renue-Contd.	
В.	NOII-1	CA NEV	- Danochem Danel, No. 1 and Control	(5)
	(C)	Other	Non-Tax Revenue-Contd.	(A 1.43)
			-i- Sowigos	
	(111)	Econo	mic Services	THEORY SOND
0401	Crop	Huchan	ndry-	
0401	crop			
J. 15	Can. A	103	Séeds uberg through the law that the black the	18,00,000
		104	Possints from Agricultural farms	8,00,000
	2,0	105	Sale of manures and fertilizers	12,50,000
		107	Receipts from Plant Protection Services	17,00,000
	1.44.6	108	Receipts from commercial crops	26,46,677
		119	Receipts from Horticulture and Vegetables Crops	32,00,000
		120	Sale, hire and services of agricultural	19,50,000
			implements and machinery including tractors	
8		uu s	Applied Angeles - Sparies Treater,	
			Total-'0401'	1,33,46,677
			- 11813171	COUNTY CP 00
040	3 Anima	1 Husl	bandry-	
040.			The state of the s	
		102	Receipt from cattle and buffalo development	14,00,081
		103	Possints from Poultry Developments	19,00,000
		105	Receipts from Piggery development	13,00,956
		106	Receipts from Fodder and Feed development	13,50,001
		800	Othor Peceints	10,19,784
40.0	35 7		PROPERTY OF THE PROPERTY OF A STATE OF THE PROPERTY OF THE PRO	
			Total-'0403'	071101
			USGLUSINE SEASO, DOD	
040	4 Dairy	Deve	lopment-	
010			The second desired that the second se	walter William
		101	Town milk supply Scheme, Shillong	40,10,306
35.		102	Receipts from Dairy Development Projects	41,06,628
		800	Other Receipt	7,85,000
			Total-'0404'	89,01,934
			The state of the s	
040	5 Fish	eries-	Carlon but the interest of the same and the	
100			TOWN TANKS	0 10 010
		103	Sale of fish, fish feeds etc.	2,19,010
	12	800	Other Receipts	50,126
				0 00 000
			Total-'0405'	2,69,136
-				

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2,90,610

2,90,610

2,90,610

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ıds			

Hea Actuals for 1994-9 Rs Non-Tax Revenue-Contd. (c) Other Non-Tax Revenue-Contd. (iii) Economic Services-Contd. 0406 Forestry and Wild Life-01 Forestry 101 Sale of Timber and other forest produce 4,46,71,348 102 Receipts from Social and farm forestries 48,113 800 Other Receipts
Total-'01' 2,01,667 4,49,21,128 Total-'0406' 4,49,21,128 0407 Plantation 800 Other receipts which the property of the second Total '0407' 0425 Co-operationeration-101 Audit fees 32,149 800 Other Receipts 5,06,943 Total-'0425' 5,39,092 Manuscript of the Contact well and 0435 Other Agricultural Programmes-103 Receipts from agricultural research station 36,35,611 Soil & Water Conservation 104 26,26,721 800 Other Receipts 13,242 Total-'0435' 62,75,574 0515 Other Rural Development Programmes-102 Receipt from community development Project 1,45,227 Total - '0515' 1,45,227 0552 North Eastern Areas-102 Other Items <u>500</u> Total-'0552' 500 0575 Other Special Areas Programmes-02 Backward Areas 800 Other Receipts

Total -'02'

Total-'0575'

		STATEMENT NO. 10 - Contd.		0.5
	Heads	more with	Actuals for 1994-	95
	iet.	* A	Rs	•
		The said of the sa		
	Non-Tax Re	venue-Contd.	Man-17x Phentine.	
В•		- CII-JII XIII CII-LIII IVAILIINNI		
	(c) Other	Non-Tax Revenue-Contd.		
	(iii) Econo	omic Services-Contd.		
	(/			
0701	Major and	Medium Irrigation	NAME AND ADDRESS OF	
07.0-	80 Gener	cal		
	800 0	Other Receipts	10,4	
		Total-'80'	10,4	
		Total-'0701'	10,4	15/
		C190.= 101-		
0702	Minor Irri	gation-	CANTANDAMENT ANDRON	
111		ace Water		. 20
.9	102	Receipts from Lift Irrigation	908 17,6	
	800	Other Receipts	3,05,	
		Total-'01'	3,23,3	_
		Total-'0702'	3,23,	358
	25.7	PAGTAMENT.	Asum Asu	100
0802	Petroleum	2001 - 19351	L. Vandali	750
	800	Other Receipts		<u>750</u> 750
		Total-'0802'		750
		Security and processed -sociations	TOWAY SHALL	16
0810	Non-Conven	ntional Sources of Energy-		
	8		445 Mague 27,	060
	800	Other Receipts	$\frac{27}{27}$	
		Total-'0810'		003
20.00		The second second second	Halling William	
085	l Village ar	nd Small Industries-		
		The same printed the same of the same state of the same same same same same same same sam	1,15,	257
	101	Industrial Estate	1,76,	
	102	Small Scale Industries		
	103	Handloom Industries	1,39,	
0.0	104	Handicraft Industries		295
	105	Khadi & Village Industries		
1111	107	Sericulture Industries	1,44,	407
	200	Other Village Industries		
23	800	Other Receipt	17,76,	015
		Total-'0851'	<u> </u>	
	The state of the s		3	

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H	e	a	d	S

Actuals for 1994-9s Rs

38,63,89,792

### B. Non-Tax Revenue - Concld

(c) Other Non Tax Revenue - Concld
(iii) Economic Services - Concld

TOTAL - B. NON-TAX REVENUE

## 0853 Non-ferrous Mining & Metallurgical Industries-

102 Mineral 104 Mines De 800 Other Re	partment ceipts	Rents and Royalties	7,31,80,024
0875 Other Industries-	Total -'0853'	- A	18,76,26,782
oo, o ocher manstiles-			PERSONAL PROPERTY.
800 Other Re	ceipts Total - '0875'	Necessary from Elfe to	2,50,53,476 2,50,53,476
1055 Bood Mysmania		· In · Lazor	
1055 Road Transport 800 Other Re			
ooo other ke	Total -'1055'		25,707
1452 Tourism-	10tal - 1055		25,707
Det		Other Receipts	
800 Other Re	ceipts		34,720
	Total - '1452'	cional to appropriate language	34,720
1456 Civil Supplies-		E7024999 78020	YOUR
800 Other Re	arasi dan meynid	0140 -1-207	
ooo other Re	Total-'1456'		23,91,186
	10041 1430	-aminimization financia	23,91,186
1475 Other General Econom	nic Services-	Codustrial Estate	
. 896 95 Are many many	bearing to the state of	August Senie Industria	
106 Fees for	Stamping Weights	and Measures	2,88,296
1,39,806	Total - '1475'	Handleral's Industries	2,88,296
Total = (444)	a Bultan	Friedl & Village Indus	501
Total - (iii)	Economic Services	my damping sangengt seg-	29,92,18,516
Total - (c) Ot	her Non-Tay Pouch	Traubul weal'tty famio	26 02 10 057
(0) 00	incl Mon-Tax Reven	ocher Madelbra	36,93,19,857

-95

<u>€</u>

STATEMENT NO. 10 - Contd.				
Heads		Ac	tuals for 1994-95	
		A CONTRACTOR OF THE PARTY OF TH	Rs .	
C. Grant	s-in-a	aid and Contribution-	g-mi-efment .2	
1601 Grant	s-in-a	aid from Central Government-	1601 Sentrester	
01	Non-P	lan Grants and proposition will arrived to be	Uses D. T. Daniel	
	102	Grants in lieu of Tax on Railway Passengers Grants under the proviso to Article 275(i) o	Fare 6,00,000 f	
100 - TA 185+1	104	the Constitution	48,67,00,000	
	106	Grant from Central Road Fund	7,00,000	
DOUGH OF SE	800	Other Grants	2 40 45 714	
TOTAL TA	Ent B	Total - '01'		
22,45,000	Grant	s for State/Union Territory Plan Schemes-		
02	Grane	165450		
	101	Block Grants	1,93,13,47,000	
LL. CO.PR.	104	Grants under proviso to Article 275(1) of the Constitution	3,54,63,000	
		Total - '02'	1 06 60 10 000	
		School of North Hasher Council	STATE OF THE PARTY	
03 Grant	ts for	Central Plan Schemes-		
hva at at		Total - 1504 to selected the least		
	800	Other Grants-	A	
*		Other General Economic Services	10,00,413	
* 000 .00 ,88.	TE E	Education Transport Mark 16 Mark Marks	51,72,667	
		Other Social Security and Welfare Programme	7,79,100	
hen , g7 - 92 .		Health	69,315	
840. P.J. N.C.	BL C	Animal Husbandry	75,00,000	
		Agriculture	69,67,000	
2017		Forestry and Wild Life	3,67,00,000	
		Roads and Bridges	1,00,00,000	
10-3		Total -'03'	7,42,77,557	

Heads

Actuals for 1994-95

4,17,58,76,694

5,30,30,14,058

#### c. Grants-in-aid Contribution-Concld.

### 1601 Grants-in-aid from Central Government - Concld.

### 04 Grants for Centrally sponsored Plan Schemes-

800	Other Grants	
	Education	3,24,15,500
DUDON I	Family Welfare	3,46,70,000
VILLER, PROP	Social Security and Welfare	3,85,70,848
	Forestry and Wild Life	89,50,000
	Agriculture	65,40,500
	Public Health Sanitation and Water Supply Animal Husbandry	6,31,56,275
	Labour	22,05,000
	Medical	23,69,000
DUR.FA.I LIEUT	Other Administrative Services	51,86,000 17,00,000
Late May Town	Energy	27,00,000
0-10- 6a AS-2 mm	Total - '04'	19,84,63,123
000.00.00.00.00	Total - Intel Soldwilliams and to	1,10
	s for special Plan Schemes-	
101	Schemes of North Eastern Council	15,59,80,300
	Total - '05'	15,59,80,300
	Total - 1601	2,90,75,76,694
1603 States' Sha	are of Union Excise Duties-	
A STATE OF THE SECOND	Corner General Edgecont Careticos	
101	States' Share of Basic Union Excise Duties	1,21,88,00,000
103	States' Share of Additional Excise	4,95,00,000
DO D. P. T. T	Total - '1603'	1,26,83,00,000

Total C. Grants-in-aid and Contribution

Total - Revenue Receipt

## STATEMENT NO. 11 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS

(Figures in **bold** represent charged Expenditure)

Heads		Actuals fo	r 1994-95	
	us fri	Non-Plan Rs.	Plan Rs.	Total Rs.
Revenue	Account	45000		Lumber
A. General	Services-			
(a)	Organs of State-		is Library	LERS .
2011	Parliament /State/Union	nos, sensora il		2011
2011	Territory Legislatures-		Company Dire	17
	oetlas lis			
02	State/Union Territory	Analogood has any	esia manual	
	Legislatures-	0.00		
		5,54,439		
101	Legislative Assembly	58,56,249	mar maries un	64,10,688
103	Legislative Secretariat	1,42,98,435	Halle III.	1,42,98,435
103	Total-2011	5,54,439		
	The state of the s	2,01,54,684	***	2,07,09,123
***		6105 - LegeT		
2012	President, Vice-President/			
	Governor/Administrator of		TO RELIEVE	
	Union Territories-			
foo, st. Par				
03	Governor/Administrator of Union Territories			
	Secretariat	13,62,286	1.00	13,62,286
090 101	Emoluments and allowances	FIGS. TWOC		
101	of the Governor/Administrator			
	of Union Territory	1,32,000	(*5*X*)	1,32,000
		DIAL TIL		25 000
102	Discretionary Grants by Govern	nor 25,000	11.0.0	25,000 28,08,890
103	Household Establishment	28,08,890	3, 2011, 101	-2,83,370
105	Medical Facilities	2,83,370 1,24,999		1,24,999
106	Entertainment Expenses	1,24,333		
107	Expenditure from contract	the Statement of	or addition (	
107	Allowances	5,12,776		5,12,776
	The state of the s			301
108	Tour Expenses	7,83,270	Uponada od	7,83,270
	47	27 02 275		37,93,275
800	Other Expenditure	37,93,275		31,73,213
	Total -2012	98,00,866	I       - Lazol	98,25,866
2		25,000	* * *	

## STATEMENT NO. 11 - Contd. (Figures in bold represent charged Expenditure)

(b)

2029

2030

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Heads	Heads Actuals for 1994-95				
Revenue Accou A. General	nt - Contd Services - Contd. Organs of State - Concld.	Non-Plan Rs.		Total Rs.	
2013	Council of Ministers			7 (10)	
101	Salary of Ministers and Deputy Ministers	12,45,346	Parliann Territory	12,45,346	
104	Entertainment and Hospitality Expenses	5,44,842	Pedistensi Number	5,44,842	
105	Discretionary grant by Ministers	1,97,550	ندو ده استاد ناخر آزمندس	1,97,550	
108 800	Tour Expenses Other Expenditure Total - 2013	28,41,815 70,26,433 1,18,55,986	inaber ver	28,41,815 70,26,433 1,18,55,986	
2014 Administ	ration of Justice-	Administrator of eltorium	Service Curr		
105 108 114 800	Civil and Session Courts Criminal Court Legal Advisers and Counsels Other Expenditure Total -2014	22,32,041 32,05,546 21,75,852 11,53,967 87,67,406	(Vantanyin) 1918' oli ub 1941'syend 1960'u	22,32,041 32,05,546 21,75,852 11,53,967 87,67,406	
2015 Election	s- :	war Wadarana			
102 103	Electoral Officers Preparation and Printing of Electoral Rolls	90,75,672	nichenich plutench d Lestuce misseen	90,75,672	
105	Charges for conduct of Election to Parliament	26,100	urlingant Fine at 16	26,100	
106	Charges for conduct of election to State/UT Legislature Total -2015	1,52,872 4,42,56,544	with the same	1,52,872 4,42,56,544	
18,25,866	Total-(a) Organs of State	1,03,55,305	***	× /	
		8,50,59,620		9,54,14,925	

## STATEMENT NO. - 11 - Contd. (Figures in bold represent charged Expenditure)

	Heads		Actuals for 1994-95		
			Non-Plan	Plan	Total
			Rs.	Rs.	Rs.
Α.	Genral S	Services - Contd.		Ci- VACTAMACE	
	Luciania de	in Description			
(b)		Services-			
		lection of Taxes on		no i dund tod	3
	Property	and Capital Transactions			
0020	Land Rev	West and the second sec			
2029	Land Kev	WENTEXT.	AL THURSDAY		
	001	Direction and Admini-			
		stration	21,53,494	THE RESERVE	21,53,494
		1,00,00,00,00			2 -191
	102	Survey and Settlement	67,72,110		67,72,110
	103	Land Records	9,87,817	86,30,453	96,18,270
		Total -2029	99,13,421	86,30,453	1,85,43,874
		1.70		-and-ul-day	HI ADDITE LAND
2030	Stamps a	and Registration-			
	01	Stamps Judicial			
	101	Cost of Stamps	33,507		33,507
		Total-01	33,507		33,507
	02	Stamps - Non Judicial			
	101	Cost of Stamps	1,43,576		1,43,576
		Total-02	1,43,576	***	1,43,576
		2 has discussed			
	03	Registration-		rant, but hel	
	001	Direction and			
		Administration Total-03	17,39,213		17,39,213
		Total- 2030	17,39,213 19,16,296	***************************************	17,39,213 19,16,296
		10ta1- 2030	19,10,290		19,10,290
	Total-(i	i)Collection of Taxes	maked the or	DITTUE TOOLES	
			1.18.29.717	86.30.453	2.04.60.170
			1,18,29,717	V.	REPORTED THE
(iii	) Collect	cion of Taxes on			
	Commodit	ies and Services-		POTATOR INCOME.	
2039	State Ex	cise-			
	001	Direction and Admini-			
		stration	1,26,11,279	1	1,26,11,279
		Total -2039	1,26,11,279		1,26,11,279
	LIEL P				

# STATEMENT NO. 11 - Contd. (Figures in bold represent charged Expenditure)

	Heads Date Date Date Date Date Date Date Date				- 3
	neaus	ads Actuals for 1994		s for 1994-95	Manage I
			Non-Plan	Plan	Total
			Rs.	Rs.	Rs
Α.		Services -Contd.			
		The same of the sa	75		
	(b)	Fiscal Services -Concld.			d Lucely of
	(iii)	Collection of Taxes on Commod	lities markstand		And the same
2040	Sales Ta	2 V —			STATE DAMES NOT
2010		Direction and			
	001	Administration		See the party and the	
	101	Collection Charges	26,64,524	THE RESPONSE OF THE	7 3
		- In the second	1,00,85,039	<u></u>	1,00,85,039
		Total -2040		Jung bus ground	1-0-0
-		10tal -2040	1,27,49,563	mpatring 500m	1,27,49,563
2041	Taxes on	Vehicles-	105- 1		
				0	
	001	Direction and		matter Jelius, to	Part Aberigate in
		Administration	22.02.400	the last	
	THE PARTY	ximi of durkten-ent co		1,52,056	25,43,536
	101	Collection Charges		require to days	
		Inspection of motor vehicles	1,21,67,702	1,13,388	1,22,81,090
	800	Other Expenditure	4,46,6//	d und - service	4,46,677
	Day In	Total-2041	2,00,00,000		2,01,00,000
	-	10 341 2041	3,50,05,859	3,65,444	3,53,71,303
2045	Other Ta	xes and Duties on			
		ies and Services-		Sagistintion-	
	102	Collection charges-Betting Tax	1 20 000		Inp
	103	Collection charges of		ndugaşıı emillen	1,20,000
		Electricity Duty	12 01 602		
		Total-2045	12,01,692 13,21,692		12,01,692
	Total-(i	ii)Collection of Taxes	7	* * *	13,21,692
	on Commo	dities and Services	6,16,88,393	2 (5 - 4 4 4	100
			9,10,00,393	3,65,444	6,20,53,837
(iv)	Other Fi	scal Services -		Siviet him re-	
		The state of the state of the state of		ALL THE VIEW AND	
2047	Other Fi	scal Services-			
	103	Promotion of small Savings	4,50,898		
		Total -2047	4,50,898	Clark to the control of	4,50,898
		E STATE OF THE PROPERTY OF THE	17397070	Office Co.	4,50,898
		Total-(iv) Other Fiscal			
		Services	4,50,898		4 50 000
- :	Total-(b)	Fiscal Services	7,39,69,008	89,95,897	4,50,898 8 39 64 905
		N. (4)			8,29,64,905

(Figures in bold represent charged Expenditure)

		(Figures in bold represe			
	Heads		Actual	s for 1994-95	
			Non-Plan		Total
	G 1	- 111	Rs.		Rs.
A -		Services - Contd.		Quegation (	
(c)		Payment and		STATES BANKER	
	Services	s of Debt-			
- 40	T			SIMMA GOVERN	
		Payments-			
01	101	on Internal Debt-		DATE STATE	
		Interest on Market Loan	9,95,37,767		9,95,37,767
	305	Interest on Other Internal Deb		***	5,77,60,278
028 50	303	Management of Debt	84,080	• • • •	84,080
		Total-01	15,73,82,125		15,73,82,125
03	Interest	on Small Savings,			
		t Funds, etc			*
	104	Interest on State		THE PERSON NAMED IN COLUMN	
Dio Do	104	Provident Fund	5 45 61 400		
			5,45,91,423	252 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5,45,91,423
121 38		Total-03	5,45,91,423	***	5,45,91,423
04	Interest	on Loans and Advances		MAN IN UNIOR	· AGII-
		tral Government-	W. Charles Line 24	1	
-	Trom cen	CTAI GOVETIMENT-	Mean + 2052		
	101	Interest on Loans for			
	101	State Plan schemes		Plante leaders of	
	102	Interest on Loans for	6,74,51,957		- / / / /
		Central Plan Schemes	48,912	Jan Jointello	
77.00	103	Interest on Loans for		*****	48,912
		Centrally Sponsored	2300mma	Idelah renzo	
		Plan schemes			01-06-55
	104	Interest on Loans for		Terresoures Index	81,26,776
		Non-Plan Schemes		The seasonal	10 40 74 000
10E. ao.	105	Interest on loans for		Leds Jases	10,49,74,292
		Special Plan Schemes	63,20,375	True Appear	63 20 225
	107	Interest on Pre 1984-85 Loans	1.32.17 190		63,20,375
			1,32,17,130	SHARPSON SHE	1,32,17,190
14.45	108	Interest on 1984-89 State Plan		printes	
		Loans consolidated in terms of	3.71.52.809	Director attach	3,71,52,809
		recommendations of 9th Finance		support has	3,71,32,809
		Commission			
		DC0,84,01		and or Chalmer	F00 01-
		Total -'04'	23,72,92,311	W.	23,72,92,311
			3180	A tomari Jaconi	23,12,32,311
60 1	interest	on other Obligations-			
(i	12				3
7	01	Miscellaneous	6,25,796		6,25,796
		Total-60	6,25,796	<u></u>	6,25,796
7		Total-'2049'	44,98,91,655	1.11	44,98,91,655
				(14-14-14)	
		Total-(c) Interest Payment and	44,98,91,655		44,98,91,655
		Servicing of Debt		and the same of th	
			9		Y

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(Figures in bold represent charged Expenditure)

		resent charged Expendi		
Heads			or 1994-95	
		Non-Plan	Plan	Tota
		Rs.	Rs.	Ra
A. Gener	al Services-Contd			
	istrative Services-			
		* ×		ADITOR .
2051 Publi	c Service Commission-	*		
, (U	PURGEL December - Time L			
102	State Public Service	43,88,440		The second secon
181. TE 20 P	Commission	45,00,440 H		25/50/44
DIFO AS	Total-2051	43,88,440		43,88,44
	15,73,97,127	10-16367		
2052 Secre	tariat General Services-	*		
090	Secretariat	7,92,32,582		
092		14,99,029	institueri	14,99,02
		CO-1 CLOT		00.60
099	Board of Revenue	88,659		88,65
	Total-2052	8,08,20,270		
	10Ca1-2052	0,00,20,210		5/55/25/25
2053 Distr	ict Administration-	n Lounn Tor		V-5 25 2 - 1
	Cultimetries and PER. IR. OTVA	mentan		
093	District Establishments	1,77,43,728	o descript	1,77,43,728
	48.812			The state of the s
094	Other Establishments	1,12,27,797		1,12,27,79
			STIESSIED	15 00 60
101	Commissioners	15,99,601		15,99,601 35,841
792	Irrecoverable loans	35,842	e nalifecta	33,04
34274474	Written off Total -2053	3,06,06,968		3,06,06,968
	10tal -2055		Special Pt	
2054 Treas	ury and Accounts Administrati			- Vol
2054 11000			ALM	
003	Training	2,34,131		2,34,13
095	Directorate of Accounts	of Diacot in Cities of	Loans com	229
	and Treasuries	14,97,063		14,97,06
				06 40 611
097	Treasury Establishment	96,48,673		96,48,67
المالت التوكلية:	the at home over the thirty in	71 42 262	8	71,43,262
098	Local Fund Audit	71,43,262	···	1,85,23,129
	Total - 2054	1,85,23,129	201520	1,00,20,12

ta Rs

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(Figures in bold represent charged Expenditure)

	Heads	EP-PEFA 301 ALAN 196	Actual	ls for 1994-95	
TOTAL			Non-Plan	Plan	Total
		-85-sa-cvac-a87	Rs.	Rs.	Rs.
A.	General	Services-Contd		distribute in the	Mary Mary Mary Mary Mary Mary Mary Mary
(d)	Administ	trative Services-Contd			
					67
2055	Police-	Supermentant lam and		-akyon	and a sepa
	001	Direction and			
	.001	Administration	79,06,488		79,06,488
(G	- 2	Administration	77,00,400	* * *	79,00,488
	003	Education and Training	47,62,123	ma noirosqua.	47,62,123
	101	Criminal Investigation	I GILDIDGZ IVI SI I		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Porton C.	9.0	and Vigilance	2,48,85,231		2,48,85,231
DRS - 11		0.00	A COLUMN TOWN	marine Land	
EUBL	104	Special Police	9,10,73,715	CARRELLIA BITA	9,10,73,715
	109	District Police	20,69,52,793	HI (4 (1 H) (2 H)	20,69,52,793
30.8	113	Welfare of Police Personnel	6,42,963	-1	6,42,963
	114	Wireless and Computers	3,13,87,135		3,13,87,135
	115	Modernisation of Police Force	54,37,850	VAC 1	54,37,850
	116	Forensic Science	20,63,189	SVALUE STABLISHED	20,63,189
	800	Other Expenditure	15,000	***	
	.al	DOO NEW YORK SEPAREMENT	51,50,400	green by	51,65,400
		Total-2055	15,000	VLOSTANCE	TAIL
die cad		mesons respected 45 by 10x4" 1950.	38,02,61,887	Description of the latest	38,02,76,887
2056	Jails-	Terrent discussed 198,42	1,00,50,000		
	0.55	1,9			
1	001	Direction and			735
1401		Administration	12,00,692	(*.9(*)*)	12,00,692
	101			DATE RESCA	1 01 51 505
	101 800	Jails •	1,01,51,585	1 05 005	1,01,51,585
	QUU	Other Expenditure TOtal ~2056		1,85,027 1,85,027	1,85,027
		100ar -2050	1,13,32,211	1,05,021	1,15,37,304
2058	Stations	ery and Printing-		Anna mark	
000	the Parent in the sec of the	e a granda a a pass or an acting		autodi midd	
	101	Purchase and Supply			
		of Stationery Stores	35,10,968	or and a second	35,10,968
Veg.eh	102	Printing Storage and	4-1-1-1-1-1	. tod water	
Lab. of	4	Distribution	17,155		17,155
	103	Government Presses	2,44,33,568	12,42,724	2,56,76,292
	104	Cost of printing by	NI SALISA	A LINE DOLL	
4		other source	99,831		99,831
	105	Government publications	4,74,209	• 0 6	4,74,209
		Total -2058	2,85,35,731	12,42,724	2,97,78,455
		But a Blogged and Butter Blogged			

(Figures in bold represent charged Expenditure)

Actuals for 1994-95

7.7	_	_	_7	_
Н	e	а	а	. 5

Actuals for 1994-95

			nodemon	Non-Pla	n Plan	Total
				Rs	. Rs.	Rs.
Α.		Services-Con			3 3 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	
(q)	Administ	rative Servi	ces-Concld			
2050	m. 1.11					
2059	Public W	orks-				
80	General					
00	General	Cummi ma toro		4 41 414	All margin and a series	
	001	Direction an				
100	1001	Administrati		7 37 00 130	1,23,96,285	8,60,96,415
	052	Machinery an			47,14,922	
150.2/9	102	Maintenance		1,69,33,493	47,14,922	71,49,438
	103	Furnishings	and repairs	19,280	12 545 5	1,69,33,493
	105	Public Works	Workshops	60,48,337	erizer in the	19,280
100.00.	799	Suspense	MQI KBNOPS	2,67,81,115	The state of the state of	60,48,337
20	8 659	_	otal-80	12,59,16,871	1,71,11,207	2,67,81,115
A 1 . G.B.			otal -2059	12,59,16,871	1,71,11,207	14,30,28,078
		The same of the last	14024 75.702	12,35,10,871	1,11,11,201	14,30,28,078
2070	Other Ad	ministrative	Services-	1100		WILL
			endvertoger			CONTRACTOR OF
1000	003	Training	511.TD.405	10,89,492	5,71,000	16,60,492
	104	Vigilance	15.000	19,928	3,71,000	19,928
1	105		ission of Enquiry		• • • • • • • • • • • • • • • • • • • •	4,66,621
	106	_	e manufactura de la companya della companya della companya de la companya della c	93,84,228	1941	93,84,228
				73,04,220	1	75,04,220
	107	Home Guards	A Landau war a	4,49,15,246	THE RESIDENCE	4,49,15,246
2 1			EX 1 .00 , E	1,12,15,210	OCCUPANTALISM.	4/4//15/240
	108	Fire Protect	ion and			
		Control		2,61,75,382		2,61,75,382
50. 11		willian district		120		a har
	114	Purchase and	Maintenance	THE THE PARTY	2	FE JF 16, III
		of Transport		30,71,403		30,71,403
				in the same	idal of the year	DESCRIPTION OF THE PARTY OF
	115	Guest House,	Government			
	70.5	Hostels, etc	. 3	1,21,28,172	D	1,21,28,172
	118	Administration	on of Citizen-			
		ship Act		43,957		43,957
	800	Other Expend	iture	5,48,053		5,48,053
		ACC NAME OF				10190.003
		To	otal -2070	9,78,42,482	5,71,000	9,84,13,482
the m			455 24	*	THE PERSON	
***	Total-(d	) Administrat	ive			
		Services		44,03,440		****
				77,38,59,615	1,91,09,958	79,73,73,013
				140		

Heads	(rightes in bold lepies		s for 1994-95	
		Non Plan	Dl	m-+-1
and ".		Non-Plan		Total
	- ell , ell	Rs.	Rs'.	Rs.
(-2 o	1 Services-Concld	1	Super-anni	wind delact of
( - )	ns and Miscellaneous General Se		s seria . serogi	your miles and the
2071 Pensio	ns and other Retirement Benefit	s-		of the second limited in the second limited limited in the second limited limited in the second limited limi
01 Civil-			JOSHOO-TIGURES	also de la colonia de la colon
101	Superannuation and	1 -		
	Retirement allowances	7,49,33,245	da bos militare	7,49,33,245
102	Commuted value	alon Jol Fre		Lane . U. Lane
OF THE PARTY OF TH	of Pensions	1,61,53,160	2004 19.4	1,61,53,160
104	Gratuities	1,51,45,826		1,51,45,826
105	Family Pensions	3,01,47,788	an identifica	2 01 42 700
111	Pensions to Legislators	10,27,822	and the service	10,27,822
2 4 4	Total-2071	13,74,07,841	none Ingana	12 21 22 21
	10001 2071	137747077041	4020m 1000	13//1/0//041
2075 Miscel	laneous General Services	14081		
			Annual Manager	
103	State Lotteries	10,35,479		10,35,479
104	Pension and Awards in			
	considerations of Distinguish	hed Whom Has	od of numeral	
r rear	Service	30,000	create punished am	30,000
800	Other Expenditure	8,07,943	111/00	8,07,943
800			***	
	Total-2075	18,73,422	Pa July I Serve	18,73,422
000,70	Total-(e) Pension and Miscel		OF PHY DOUGON	
11/4	anecus General Services			13,92,81,263
Total-	A. General Services	46,46,50,400	Visit Control of the	(Lib.
200/21		1,07,21,69,506	2,81,05,855	1,56,49,25,761
	Services-	1990	TA CONTRACTOR	100 - 20
	ion, Sports Art and Culture		and out time?	
	l Education-	a dimensional and a first	noit, but united	
01 Elemen	tary Education -	Eltuses /	and the make	Iso /-
001	Direction and		e adviser do	deat vu.
	Administration		2,00,000	2,00,000
101	Government Primary	-03	Carried 1	
	Schools	2,05,85,148	24,10,214	2,29,95,362
102	Assistance to Non-		- inc. 2	d - Adult Bilac
	Government Primary		tard in mountains	
210751		10,51,61,815	4,03,55,420	14,55,17,235
103	Assistance to Local		Innois mit in	A
	Bodies for Primary		1	
000 92 01	Education	22,74,24,311	7.55.85.414	30,30,09,725
104	Inspection	99,67,291		1,25,13,115
105	Non-Formal Education		10 04 500	
103	Teachers' Training	87,39,485		
	The state of the s		5,895	
108	Text Books	1 66 760		
109	Scholarships and Incentives	4,66,760	19, 0,000	23 66,760
110	Examination	in the property		15,00,000
800	Other Expenditure	9,921	36/99,390	3/1,09,311
	rotal-01	37,23,54,731	13,96,36,097	51,19,90,828
		2.0	fra -	1

(Figures in bold represent charged Expenditure)

	Heads	(rigures in bold repress		penditure) als for 1994-	95 Ebrak
		nells acid-ron	Non-Pla	n Dla	
		A9 .L1	Rs	- n	/
	B. Social	Services-Contd	cn	Rs.	Rs.
		ion, Sports, Arts and		WORKS LLANGUE	
		e - Contd.	wat Descriptor	outdon radio	THE SECRECH LTD
	2202 Genera	1 Education-Contd.			F11v(1) 2
		ary Education-			
	001	Direction and Administration	100	88,405	88,405
	053	Maintenance of Buildings		2,26,173	2,26,173
	101	Inspections	54,42,228	1,74,799	56,17,027
	105	Teachers Training	24,00,000	8,50,000	.32,50,000
	107	Scholarships	1,80,173	3,29,500	5,09,673
	108	Examination	- 170 1500	9,45,650	9,45,650
	109	Government Secondary	or hill pas	ALCOT	, , , , , , , , , ,
		Schools	3,57,62,823	25,80,879	3,83,43,762
	110	Assistance to Non-		And Indiana	Harden CT HER LINE TO
		Government Secondary			
	and the contract	Schools	13,66,73,592	1,85,94,725	15,52,68,317
	191	Assistance to Local Bodies	62,00,000	Steen Hills, 12	62,00,000
	800	Other Expenditure	2,49,867	5,50,000	7,99,867
	Y PAY THE	Total-02	18,69,08,683	2,43,40,131	21,12,48,814
		The state of the s		A TIPPENTAL TO	02120 0018
		sity and Higher Education-	-WI - WO	-TRUCK PARTY	
	001	Direction and Administration	11.00	47,000	47,000
	102	Assistance to Universities	7 997249	se femenya sa	Print
	130 80 26.	other than technical		deptame lum	
	103′	Universities	1/	2,12,005	2,12,005
	103	Government Colleges		THE PARTY NAMED IN	
	104	and Institutes	1,12,28,552	13,08,205	1,25,36,757
	104	Asistance to Non Government	The same of the sa		Sura reastantion
	107	Colleges and Institutes	5,38,09,404	49,79,860	5,87,89,264
	800	Scholarships		1,41,91,801	2,29,98,887
	800	Other Expenditure Total-03	1,00,000	1,00,000	2,00,000
		Total-03	7,39,45,042	2,08,38,871	9,47,83,913
	04 Adult E	ducation-		ntance an Nor	land to
	001	Direction and		mman i dirimoso	
	-601,11,105.	Administration	4,86,415		
	103	Rural Functional	4,00,415	1,25,664	6,12,079
		Literacy Programmes		26,36,000	Mos or or the Th
	200	Other Adult Education	***	20,30,000	26,36,000
		Programme	66,62,822	64,39,143	1 21 01 065
	800	Other Expenditure		95,000	1,31,01,965
	PS.9. ET 100	Total-04	/71,49,237	92,95,807	95,000
(	05 Language	e Development-	1.1.12121	22, 22,001	1,64,45,044
	(181,74),13	SA 66,760 10 00 00			
	102	Promotion of Modern Indian		noismen	
		Language and Literature		1,59,200	
	103	Sanskrit Educations		76,464	1,59,200 
	1	Total-05	2.454.	2,35,664	2,35,664
			0 =====		2,35,004

Heads	re-troit the al		Accuals	for 1994-95	ALMSH.
William C. T.		Note: Plan	Won-Plan	Plan	Total
		eff	R9.	Rs.	Rs.
g Social	Services - Contd.		4.5	grylees - Conta	B taises of
	on, Sports, Art ture - Contd.		N. pr	n. Sports, Art bra - Concid.	
2202 Ceneral	Education - Concl			Charles at the	Diserson Rose
go General			Markalla	beer research	
015.6574	Mas and a	100		No.L. / Style Line Links	100
001	Direction and	- Annual Control		Contractor .	
, 800 LEE ' TO	Administration	FIRESTA	- 79,78,877	4,43,868	84,22,745
3,50000	Trainine		40,47,944	17, 00, 100	50 47 647
800	Other Expenditure	1.3.1	40,47,344	17,98,100 3,00,000	
TOLE . 65', a	Total-		1,20,26,821		
- 000 CE N	Total-		65,23,84,514 19		
8,58,186		207,01,DI	177777 40	inandahan A. Jul	
2203 Cochnic	al Education-	4, 14, 100	1.10 (14.10)		10 TO R20
	Direction and	443	102.07	Orhos Depending	000
000,20,0	Administration	812,40,Ek		2,02,574	
1051	Polytechnics	CRE. 181. FO. S	43,82,125	4,13,191	47,95,316
106	Book Promotions			1,05,000	
107	Scholarships			4,78,000	
800	Other Expenditure		2.0	7,78,000	7,78,000
7210 Francis Title	Total-	2203	48,64,092	19,76,765	68,40,857
2204 Sports	and Youth Services			bin nul read of	100
180,55,081		1,14,12,792	2 2	northern larmon	
4,69,02	Administration	4,42,022	15,90,270	62,09,954	73,00,224
508101	Physical Educatio	3,14,03,194n	14,55,073	1,56,734	16,11,807
102	Youth Welfare Pro		50 12 500		
	for Students		-entation to	7,33,858	
104	73,815	804,0V,8	21,99, <b>5</b> 23	78,84,142 1,	00,83,665
	Total-			<u>.49,84,688</u> 2.	34,95,215
	the well and Par			Consideration of the Constant	TX ST III
	LITER STRUCTURE SING			Health Sub Con	101
Tet 21 0	1,24,654 1,3	1.61,43,855	and the second of a	Rospitals and	104
278 00 6	LEGISLEL 2.5				
1/4	CHANGE STREET,	and the feeting	10-1		

(Figures in bold represent charged Expenditure)

Total-03

2,79,75,257 9,55,80,875

7,66,85,544 1,88,95,331

	Heads	(lightes in both representation	Actuals for 1994-95			
		mass hard-most	Non-Pla	n	Plan	Total
			Rs		Rs.	
В.	Social S	ervices - Contd.		Section 1		
(b)		nd Family Welfare-Concld.			8	
		and Public Health-Concld		due luni		
	05	Medical Education,				and the same
		Training and Research-				
	105	Allopathy	36,71,989	76,28,	378	1,13,00,367
		Total-05	36,71,989	76,28,	378	1,13,00,367
	06	Public Health -		Kind Holds		
11.95	101	Prevention and Control				
5,40		of diseases	2,71,68,533	2,08,51,	935	4,80,20,468
53,37	102	Prevention of Food				
		Adulteration	5,34,682			5,34,682
011 y 3 =	104	Drug Control	6,99,871	3,79,	158	10,79,029
	106	Manufacture of Sera and Vacci	ne1,10,35,950			1,10,35,950
1,18	107	Public Health				
		Laboratories	13,39,973			13,39,973
	112	Public Health Education		23,	768	23,768
		Total-06	4,07,79,009	2,12,54,	861	6,20,33,870
			- 10			
	80	General				200
	004	Health Statistics and	WOTANT			
	A a d former	Evaluation	7,26,076	12.	• • •	7,26,076
	800	Other Expenditure	(-)33,61,487			(-)33,61,487
	A VOTE	Total-80	(-)26,35,411			(-)26,35,411
		Total-2210	20,46,47,847	5,96,50,	544	26,42,98,391
2211	m. 11.12 m. 14.	1-16	*	181		ALTERNATION OF THE PARTY OF THE
2211	Family W					1.0
	001	Direction and Administration	7,72,092	40,31,	007	48,03,099
	003	Training	1,12,032			31,61,358
	101	Rural Family Welfare		31,01,	336	31,01,330
- 00	101	Services		1,75,50,	204	1,75,50,204
		Services		1,75,50,	204	1,73,30,204
	102	Urban Family Welfare		-		
	102	Services	1000	17,26,	087	17,26,087
	103	Maternity and Child	70-11	17,207	007	1,720,007
	105	Health	25,56,261	62,32,	145	87,88,406
	104	Transport	3,00,881	1,78,		4,79,688
	106	Mass Education	5,00,001			11,87,284
	200	Other Service and Supplies		16,55,		16,55,000
	800	Other Expenditure	5,40,206			5,40,206
	AT	Total-2211	41,69,440			3,98,91,332
	Total(b)	Health and Family Welfare	20,88,17,287			30,41,89,723
114			Company of the Party of the Par			

(Figures in bold represent charged Expenditure)
- Actuals for 1994-95

Heads

-		In a find the second			
500F	4" 1	Welff - S marsi-ness	Non-Plan	Plan	Total
. 15		LARTS AV GR	Rs.	Rs.	Rs
э.	Social	Services - Contd.	. 101	ROD - Repailve	(50)
	the same			fold galaman by	
(0)	Water S	upply, Sanitation			vitt hudicus a
	Mousing	and Urban Development-		Subli Lanzonti	
	Contract of	The Later Company of the Later		bus publicati	
2215	Water S	upply and Sanittion		WHERE LAN	
Ol		upply the state of	20-Te20		
100	001	Direction and	- 4	SLOWN TO LLEGIS	100
Wine is		Administration	5,59,39,913		
	003	Traininig	5,400	ereanaste to	
	005	Survey and Investigation		45,53,287	
to their per	052	Machinery and Equipment		ndi terapiaba	
200.0	799	Suspense		Drugs Control	
Dengar	800	Other Expenditure		Harmtacoure	
	* ac P	I Died Miles Barrey	8,56,91,775	Puesta 2000	9,50,91,775
TLG 6	100	Total-01.	94,00,000	Laborategy Lan	-3/00/34//0
RALLES		937,85	16,04,91,743		17,44,45,030
THE T	6,00	18 THE STATE OF STATE OF A	otal-DE		27/13/13/030
02	Sewerage	e and Sanitation			Z. 11 .6m g
7	106	Prevention of Air		(armen)	4
		and Water Pollution	8,25,000	10,00,000	18,25,000
		Total-02	8,25,000	10,00,000	18,25,000
	LLCr-x	Total-2215	64 65 666	10700,000	10,23,000
LELE		118,35,35(-)	16, 13, 16, 743		17,62,70,030
		28, 45, 47, 847 5, 96, 50, 146, 7,			17,02,70,030
2216	Housing-		100	7 7 7	
Q1	Covernme	ent Residential Buildings			2251 Parkty W
	106	General Pool Accommodation	77.01.314		77,01,314
4 PO. E	107	Police Housing		www.lakaba	
865 110	700	Other Housing	1,59,08,469		
14		Total-01	3,07,19,613		
ans twe	1750	1 2		THE RESERVE OF THE PARTY OF THE	MANUALLE 179
03	Rural Ho	ousing at		No.	
	102	Provision of house	cacic		N 2007
		site to the landless	irvice	93,29,768	93,29,768
		Total-03	**************************************	93,29,768	93,29,768
	H . F S	ARLIE SA DEL SELE		drings	23,23,700
80	General-	TOE AT 1 LUNG DO PL		Jacq analT	6177 4
w.to.		Direction and	The same of the sa		109
		Administration	62,40,788		62, 45, 185
	103	Assistance to the		maga ween	Contract of the last of the la
	S. Sec. 17	Housing Board			70 50 108
		Total-80	62,40,788		70,58,198
		Total-2216	3,59,60,401 1,		1,33,03,383
		The second of th	The state of the s	221631030	5,61,90,297
					34 .91 0

(Figures in bold represent charged Expenditure)

	Heads	(Figur	es in boid represe		or 1994-95	abjust
101		hei9	ns14-nox	Non-Plan	Plan	Total
814		an	.89	Rs.	Rs.	Rs.
в.	Social S	Services - C		Cointid	- anolymes -	B. Social
В.						
(c)	Water Su	pply, Sanit	ation, Housing	-yrintld	tion and Po	(d) Informs
(,,,			nt - Concld.			
		AND PART OF SERVICE		blicity-	fiton and the	2220 Informs
2217	Urban De	evelopment-	· ·			65 8830 OF
03	Integrat	ed Developm	ent of			
mae,			wns the late of	and Administration		100
		BUILDING		standing to made		1000
	051	Construction	on		,77,165	19,77,165
			Total-03	15ua <u></u> 19		19,77,165
568.	44,95	7,17,882-11	17,78,230 .2		Pulicity	31
04	Slum Are	ea Developme		rmation	Press Info	E01
£95.v	LEVE .	100 100 100		18.20.040	Ветилов	18-30-940
8181	051		n 004,38,1	<u></u> 39	,56,103	39,56,103
F88,	1,44		Total-04		,56,103	39,56,103
	29/82		2,92,588		Publicant	011
			ment Schemes-		Other Expe	008
	1,34,79		75,37,150	Total lagor		0 00 00 000
	051		75,27,150 no	09892,36		2,36,25,770
	Banga keryana		all paid states		,36,262	
006	800	Other Exper	nditure		,36,262	9,36,962
	1002	Amelolation				2,45,62,732
			Total-05		a andkit be	
0.0	01	messaren, J	in view and		-secanio A	
80	General	ELAS/LILIDE			151086	STREET,
	001		and Administration	77,94,764: 6	,34,878	184,29,642
	003	Training		to Other Backward		
	191		to Local Bodies		,98,000	
	800	Other Exper		86,292		
	ar ichirang		Total-80		,74,060	2,83,80,896
	2,94,27		Total-2217		,36,262	
2517	2,94,27	THE STREET STATES	18.1.014.170.18	1,85,06,836 3,99		5,88,76,896
	Total-4	c) Water Sup	nly Sani-	regist bely ad		
	TOCAT-(	tation, Hou			redso bas	
2350	rgjele in .		Lopment	94,00,000 4		
WALL O			T. S.	21,67,83,980 6,47		29,13,37,223
					100	-

(Figures	in	bold	represent	charged	Expenditure)
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	Heads	. Actably for IV04-95	Actuals for 1994-95	abjord 7
19300		nearling - eric	Non-Plan Plan	Total
		200	Rs. Rs.	Rs.
	Social S	Services - Contd.	obando - maderio	
		and a second sec		
(d)	Informat	tion and Publicity-	upiy, Basiration, Sonercy a Davidgeont - Societ,	
2220	Informat	tion and Publicity-		
			- Panesaulter	nd madeb vice
60	Others	Della Maria and American Maria		
		A sector of the	18 draughlevel to	Chapeant 100
	001	Direction and Administration	51,15,747 7,48,906	- 1
U.I	003	Research & Training in mass	0.4.0	1.09
	T P	Communication	19,175	19,175
LOBER	101	Advertising and visual	EST-LIGHTED	
	100	Pulicity	17,78,230 27,17,662	44,95,892
	103	Press Information	a Development out of the	DA SING AFE
		Services	3,31,463	3,31,463
EULE	106	Field Publicity	1,86,400 14,416	2,00,816
801.8	109	Photo Services	1,44,689	1,44,689
	110	Publications	2,92,304 20,60,588	23,52,892
	800	Other Expenditure	19,780	<u> </u>
		Total-60	75,37,150 58,92,210	1,34,29,360
DATE .	2:35,2	Total-2220	<u>75,37,150</u> <u>58,92,210</u>	1,34,29,360
	Total-	d) Information and	8 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 18-25 Of
STELL	8.8	Broadcasting	<u>75,37,150</u> <u>58,92,210</u>	1,34,29,360
4		4,36,262	1, 1,1,21 . 2,11,387	17,62,70 410
(e)		of scheduled Caste,	Total-05	
		ed Tribes and Other		
15	Backward	d Classes-		-frammo - os-
		function for the visites	The Oil - Shaper and the same	7 3 5 FD 14
2225	7.4		oltaphilexelse the apathenial	199
221-1	Schedule	ed Tribes and Other Backward Cla		i engue and
1087	A Dist	a company of the comp	anifold is and of completes.	
02	Welfare	of Scheduled Tribes	Other Expendicuse	008
318		1,85,06,836 58,75,040	44 07 1100 0 50 00 000	2 04 27 100
	800	Other Expenditure	44,27,120 2,50,00,000	2,94,27,120
E#8 ./	mate 1 de	Total-2225	44,27,120 2,50,00,000	2,94,27,120
-	Total-(e	e) Welfare of Scheduled		
	-	Castes, Scheduled Tribes	- was a supply and -	
. 10		and Other Backward	14 07 120 2 50 000 000	
	UIL I	Classes	44,27,120 2,50,00,000	2,94,27,120
EREL	ELVE	181 61, 186, 186, 18, 18, 18, 18	200	

	Heads	19-110 201 201 201	Actuals	s for 1994-95	114.01
			Non-Plan	Plan	Total
			Rs.	Rs.	RS
в.	Social	Services - Contd.			
ь.	= 1	and the same of th		Services - contd	Tarbos .S
(f)	Labour	and Labour Welfare-			A
	Suggest 1	Dellare and MuterCross-Courts	10131	Welfare and duty	Twoos thi
2230	Labour	and Employment-		Ind the Tringell	2275 Special
2.1	PATARTY		2. 0783	198 MIS 193 ME.	
01	Labour	Callentine		- Water Land	
	001	Directon and			
	001	Administration	24,81,119	96,242	25,77,361
		TO. 02. 02. 00. 00		more assigned	
	102	Working Conditions and			( 00 700
S CR	19.00.0	Safety	6,88,799	board to sea blook	
	20,00	TO ALLEN TO THE PARTY OF THE PA		DARKER MILITER	301
	111	Social Security for	16,30,840	Wantiew a manch	16,30,840
		Labour	10,30,040	mention dans	00.00.000
	800	Other Expenditure	16,47,859	Cherry of one r. Ser	16,47,859
	800	Other Expenditure	THE STATE OF	and the second	- reviews
	B. 10. 11	Total-01	64,48,617	96,242	65,44,859
		and the second second		W307	
02	Employ	ment-			
	CLEANER.		b	ctal Security un	S ANDAR De
	001	Direction and	21,02,973	8,45,171	29,48,144
		Administration		begin timed	007
	004	Research, Survey and		Scheme-Cour Mr.	
	004	Statistics and an arm	5,78,963	75,036	6,53,999
		13,42,004		Istot '	
	101	Employment Services	35,75,516	10,36,780	46,12,296
		Total-02	62,57,452	19,56,987	82,14,439
					THE PARTY TO
03	Traini	ing-	Ep. 110, 010	distant to Engli	BULL DOOR
	003	Training of Craftsman	62,99,383	15,31,914	78,31,297
	003 800		272	2,00,000	2,00,000
		Total-03	62,99,383	17,31,914	80,31,297
	CX 185 155	Total-2230	1,90,05,452	37,85,143	2,27,90,595
	Total-	-(f) Labour and		Japan .	0 00 00 505
		Labour Welfare	1,90,05,452	37,85,143	2,27,90,595

(Figures in bold represent charged Expenditure)

Heads	de la		als for 1994-95	mess
- 1650T <sup>-10</sup>	notes and the second se	Non-Pla Rs	. Rs.	Total Rs.
B. Social	Services - Contd.	19	ryides - Contd. Id Labour Welfere	B Iskool B
(g) Social	Welfare and Nutrition			
2225 6 1 1			-dupo   Chip D	ar ruodal of the
2235 SOCIAL	Security and Welfare			ruotisal kill
02 Social	Welfare-			
001 %	Direction and		Capecture and	
	Administration	36,05,127	8,55,898	44,61,025
101	Welfare of Handicapped	5,71,677	13,91,305	19,62,982
102	Child Welfare		2,92,02,778	3,26,90,744
103	Women's Welfare	17,26,352	Angrana menangky	17,26,352
104 4 5	Welfare of aged, infirms		inoded	
2000 2223	and destitutes	28,53,375		28,53,375
10.6	Correctional Services	***	10,92,907	10,92,907
200	Other Programmes	70,588		70,588
800.	Other Expenditure	2,826		2,826
121	Total-02	1,23,17,911	3,25,42,888	4,48,60,799
60 Other S	Social Security and		9)	
	Programmes		The market and it	100
- 454 -86 . EE	11/03/991 B.A5/171		- noldstreaming	
104	Deposit Linked Insurance	5,57,782	7. 20272	5,57,782
	Scheme-Govt.P.F.		PERSONAL SUCCESS	3,37,702
200	Other Programmes	7,85,067	8412013743	7,85,067
	Total-60	13,42,849		13,42,849
185-11-24	Total-2235	1,36,60,760		4,62,03,648
2236 Nutriti	on Taraballa Panala V	1000	4.0002	-
02 Distrib	utions of nutritious			obliniana 20
	d beverages-			Andrew St.
Tood an	d beverages-	· C. harrie	the death of the st	
101	Special Nutrition		Mari Inc. of London	
TELLIL DE	Programmes Programmes		1,75,37,220	
	Total-02		1,75,37,220	2,35,78,294
	Total-'2236'		1,75,37,220	2,35,78,294
NAME OF THE PARTY		00,41,074	11121211660	2,35,78,294

	Heads	Websell rot w	A CONTRACTOR	Actual	ls for 1994-95	20690
-87			ma (4-mi) -88	Non-Plan Rs.		Total Rs.
В	Social	Services - Concld	v.		+ annamina	Dimonnok- D
(g)	Social	Welfare and Nutri	tion-Concld	mta)- ważałolida	A ballia for our	distriction (s)
2245		on account of			yabası	2404 Capp Bush
	Natural	Calamities				16 15
-77	No. of C	ACCI-SALCTION	701 NO 50 P		bas not toward	
		y Relief Fund			in SERVICE CONTRACTOR CONTRACTOR	Programme and the state of the
		y Kerrer Fund			D. J. s. Physics	N. 1. 12020 1.15
	101	Transfer to rese			Ageloultness Fa	
	JE PET			2,00,00,000	arm ben einknet	2,00,00,000
	18 45 4.				Planuthment squared	
	Z, Almidak				goatt Indowedance	
	100 to 20 to	Total		2,00,00,000	T best reallest as	2,00,00,000
-Title	31,95	Total	-2245	2,00,00,000	Agricultural Eco	2,00,00,000
		g)Social Welfare			4,54,5	Hydronia.
	A STATE LA	and Nutrition	1,50,41,825	3,97,01,834	5,00,80,108	8,97,81,942
(h)	Others	1000 v00 v21	ata I		and enriculture and	
2251		riat Social Servic	000000000	intuisings to	THOUSAND THE PARTY OF THE PARTY	
111		THE BOCIAL SELVIC			unibasyst was o	3020
05.0	090	Secretariat	Sep. UP. 81. F.	82,21,933		82,21,933
		Other Offices		0 005	Water Conservat	Bank Jam's State C
		Total		82,31,918		
		Total-(h) Others		82,31,918	bno scii it.	82,31,918 82,31,918
		018.50.52		AND THE PERSON	DOLLAR AND SOLVE	32/32/310
		Social Services		94,00,000	4,36,262	
	218765.5			17,49,70,292 4	6,52,94,527 1,6	55,01,01,081
	4293		To the same of			200
					o talenio sum dance	18094, 140
		mar, pr., a			drawing for or	
		In the state of			35, IT.   IT.	
	SERBER S				I best mulaceres	
	ALTACRY.	Mary Cares	095,000,00		I simmunaril	Spill 194
	Street, S				ORP TEMPT TO AND	

^	Hoods	(Figures in bold represer		for 1994-95	impet *
	Heads	School for 1994-95			
De. Di	n/II	Mon-Plan Plan	Non-Plan	Plan	Total
- 49	100	.88	Rs.	Rs.	Rs.
	Section 19	- tree - co-ta.	*		La Partecon III
C.	Economic	: Services -	-0.	CATAGO - CONOS	NO TETANIC 18
(a)	Agricult	ure and Allied Activities	BI Sund-mazzi	the college burns state	(g) Suchal War
	_				
2401	Crop Hus	bandry-			me turtua cock
	THE REAL PROPERTY.			NACTIONAL S	Mugneur Ci
	001	Direction and Administration	2,85,36,185	25,48,131	3,10,84,316
		Administration	3	beirs Yellas	
	103	Seeds	36,79,000	1,03,27,053	1,40,06,053
	104	Agricultural Farms	7,18,000	egg ga yeksiki	7,18,000
11112	105	Manures and Fertilisers	34,19,000	41,72,779	75,91,779
	107	Plant Protections .	13,39,000	5,99,567	19,38,567
	108	Commercial Crops	49,57,000	1,91,76,853	2,41,33,853
	109	Extension and Training	62,11,442	47,59,801	1,09,71,243
			The state of the s	60.007	25 15 007
	111	Agricultural Economic	24,46,000	69,887	25,15,887
		and Statistics			Value of the same
		Agricultural Engineering	1,50,41,825	40,73,315	1,91,15,140
	113	Scheme of Small/Marginal farms		107107020	2,72,23,213
	115	and agricultural labour		75,00,000	75,00,000
	119	Horticulture and Vegetable		100	
	117	Crops	84,98,885	1,19,63,492	2,04,62,377
	800	Other Expenditure	30,44,305	1,11,03,900	1,41,48,205
		Total-2401	7,78,90,642	7,62,94,778	15,41,85,420
	Maria St. O				
2402	Soil and	d Water Conservation-		CONTAIN SEC	
	nt makes	Marie Care			
	001	Direction and	4,48,58,272	39,03,570	4,87,61,842
	acribet)	Administration	4,40,30,212	33,03,370	4,07,01,042
	107	Soil Survey and Testing	12,37,552	2,11,367	14,48,919
	101	Soil Conservation	40,13,818	1,83,67,946	2,23,81,764
	102	BOIT COMBETVACION			V .
	103	Land reclamation and	The second design		
	100	Development	45,269	6,54,598	6,99,867
		A THE LAND			
	109	Extension and Training	37,29,097	8,63,659	45,92,756
14	792	Irrecoverable Loan written of:			41,591
	800	Other Expenditure	2,17,81,360	2,57,11,450	4,74,92,810
	8	Total - 2402	7,57,06,959	4,97,12,590	12,54,19,549

### (Figures in bold represent charged Expenditure)

	Heads	(rigures in bold represen	ls for 1994-95	apian .	
(sum)		Non-Plan Plan .	Non-Pla Rs		Total Rs.
c.	Economi	c Services -Contd	48	Services -Conf	
(a)	Agricul	ture and Allied Activities-Cont	ddkv.in&	finitia home was	car aggresses
2403	Animal	Husbandry-	*	and Wild Life	Itus Possitry
	001	Direction and			permitted Av
		Administration	1,07,18,990	31,05,815	1,38,24,805
	101	Veterinary services and	17,22,111	no de la	
TES.A		Animal Health	1,71,84,740	69,36,254	2,41,20,994
	102	Cattle and Buffalo		270 ben villane	204 1 - 4
BELLE	3975	Development		37,82,448	1,86,30,339
JAME, O	103	Poultry Development	63,42,470	55,97,494	1,19,39,964
	104	Sheep and Wool Development	3,86,211	2,15,922	6,02,133
LOE B	105	Piggery Development	44,61,778	44,17,235	88,79,013
	107	Fodder and Feed	المعارفة "		
		Development	24,39,863	25,12,768	49,52,631
STILL.	113	Administrative Investi-		dnemgo i hvent	
		gation and Statistics	21,79,060	4,04,995	25,84,055
	800	Other Expenditure	23,64,440	35,11,047	58,75,487
	5,35,3	Total-2403	6,09,25,443	3,04,83,978	9,14,09,421
	1.0250	1,12.01,634 md_mm/g		Portiet Produce	202
2404	Dairy D	evelopment-	20,011857	Estension and	. FOL -
	001	Direction and	17 71 609	FISH WINS NAMED	(0.8 -14 -17 )
2011	22.0	Administration 25 May 201	7,17,826	12,105	7,29,931
4.204	102	Dairy Development Project		31,74,284	1,10,43,494
	191	Assistance to Co-operatives	E 21 430	21.5	- hattetil
		and other Bodies	78,84,861	grade per con Tabasa	78,84,861
	800	Other Expenditure	5,72,484		7,72,739
		Total-2404	1,70,44,381	33,86,644	2,04,31,025
800,0	2,08,3	1,06,12,00 - Pag. 51,00,1	· ROLUHYYD	STATE PARTY NAMED OF STREET	-011 -
2405	Fisheri	es-Lully	ife on 274	Rostofical Par	4527742
2,045	SIRD -	ERE, RAIT WILLIAM STATE		Proffs Carden	202
07d . 67	001	Direction and		The Street of the Land of the	
	0,15,5	Administration Administration	52,74,604	23,19,964	75,94,568
122		44,644	A PROPERTY.	Jord B. Marie	2 January 1
Wild or	101	Inland Fisheries	62,28,363	35,19,087	97,47,450
	105	Processing, Preservation	13		
		and Marketing	2,68,034	19,432	2,87,466
	109	Education and Training	3,67,943	1,75,267	5,43,210
		Total = 2405	1 21 20 044	(0 22 250	1 01 70 604

<u>1,21,38,944</u> <u>60,33,750</u> <u>1,81,72,694</u>

Total-2405

AD .. AD ..

(Figures in bold represent charged Expenditure)

- 1.0		(Figures in bold reples	Actu	als for 1	994-95	enast .
	Heads	Actuals for 1994-95	*			
Index		Non-Plan Plan	Non-Pla	an	Plan	Total
.eli		Rs. Rn.	Rs	з.	Rs.	Rs.
14.00						
c.	Economic	Services -Contd	7.	dano-	Saryl.	C. Reuneal
(a)	Agricult	ure and Allied Activities-Con	itd.	ballia c	CHE DATE	Tearning (s)
` ′						
2406		and Wild Life-		- 10	T THE STATE	Inmina EOSS
01	Forestry			time and	Vincent 7/2	200
		ALL TOP BIG				is the many than
50871	001	Direction and	1,82,53,286			
200.0		Administration	5,04,300			17,44,821
nge o	003	Training	7.24 mile			e dere us
	005	Survey and Utilisation of Forest Resources	27,88,534			37,53,320
	013	Statistics	2,10,746			2,10,746
ESI.S		Communication and	3 mellingo (1.8 1590)	LOON has	Sheep	2,4101 113
210.0	070	Buildings A The Buildings	9,76,257			22,98,361
1000000	*	Dulluling		Sent Bus		FOI
1.631	101	Forest Conservation and	24, 46,000			
		Development	81,42,555			9.7,791,778
4,055	25,8	200,100,000		and Stat		
184.3	102	Social and Farm				1.98085-140
EST.	P. PLAT	Forestry	2,03,75,563			6,16,79,700
	105	Forest Produce	1,12,01,634			
	109	Extension and Training	3,17,722 10,172	Shallrook		
	800	Other Expenditure	10,57,286	nor 1,61		1,72,67,150
LIE	32/12	Chief Camerin age 71 F	10,172	1,01	20,002	1,72,67,150
		Total-01		6.44	46:149	12,82,84,204
\$12.5° ° 5	1,10,4	78,69,210 31,74,284	sevisbaaqo-os	our enner	hannaA	161
0.5	Serial serial	mental Forestry 13 1 24 18 1		libra sens		
02	Environm	l Life-		Expendic		0.08
700	and will	now had observed the state week	Total Moresta			S. RY SE BUY
	110	Wild Life Preservation	1,56,12,564			2,50,30,068
9	111	Zoological Park	11 24 35 3			20002,00,000
		Public Garden				10,22,055
3		Other Expenditure				58,84,573
568		Total-02		1,57,	52,076	3,21,36,696
8		Total-2406	10,172		00.00-	71 71 11 11 11
000,	27,47	P8.28,363 33,18,087	8,02,12,503			45 10 10 10 10 10 10 10 10 10 10 10 10 10
		miceon ion and medicine		- Merse		REGISTER
		orage and Warehousing-	A. Cartenage			1.1602" 150
015		TOTAL STREET, STORES TO STREET, STORES OF STREET	T. T. CONSTILL			50 E1 15 15 15
02	Storage	and Warehousing		7		
	101	Deve Codour Programmo		8,	44,500	8,44,500
	101	Rural Godown Programme Total-02	***		44,500	8,44,500
	5 -	Total-2408			44,500	8,44,500
		10041 2400				6

(Figures	in	bold	represent	charged	Expenditure)
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Heads		s for 1994-95	
LATET BENNING BY THE TRANSPORTER	Non-Plan Rs.		Total Rs.
C. Economic Services -Contd	bs	services -con	c. Economic
(a) Agriculture and Allied Activities-Cont	herryaries-Con	Ballin but was	eldalaya car
2415 Agricultural Research and Education-			2425 Comagera
01 Crop Husbandry-		Museus a nation	Tau.
004 Research 277 Education Total-01	47,29,517 47,29,517	15,17,477 3,14,890 18,32,367	62,46,994 3,14,890 65,61,884
02 Soil and Water Conservation-	1941.3	Company of the control of the contro	a politica
004 Research Total-02	4,77,920 4,77,920	1,80,717 1,80,717	6,58,637 6,58,637
03 Animal Husbandry-		the new years.	THE TANK
004 Research	9,70,105	15,67,782	25,37,887
277 Education	8,02,251	5,62,637	13,64,888
Total-03	17,72,356	21,30,419	39,02,775
05 Fisheries-	ysl1: (U-fi	TOTAL CARL TRANSPORT	44
004 Researc! Total-05	6,49,440 6,49,440	29,484 29,484	6,78,924 6,78,924
06 Forestry-	meny and diffe	INTIGAT BUTTA	
004 Research	28,00,278	6,37,220	34,37,498
Total-06	28,00,278	6,37,220	34,37,498
Total-2415	1,04,29,511	48,10,207	1,52,39,718
to the April of the Plant Policy is a contract of the contract		Direction and Americantes Training	100
PS-14 DW-4 PRIORING TO THE DESCRIPTION OF THE PRIORISE OF THE		JI mages rage	008

	Heads		Actuals	s for 1994-95	monegt .
tago		mail mailtened -	Non-Plan	Plan	Total
			Rs.	Rs.	Rs.
С.	Economic	Services -Contd	, be	MODE WASSESSED TO	Luonocci +D
(a)	Agricult	ure and Allied Activities-Conc	ld.		
(4)	HELLING.		Will ASSTRACE ASSE	ballin has east	(C) (C)
2425	Co-opera		-nardwantel him	derse by Lared	2415 Ageteut
	001	Direction and			1,13,04,227
	000	Administration	75,34,227 5,09,723	37,70,000	5,09,723
	003	Training	3,09,723	****	3,03,123
0.60	101	Audit of Co-operatives	55,00,586	The Assessment	55,00,586
	105	Information and Publicity		4,99,800	4,99,800
BEE	106	Assistance to Multipurpose	W F-07	TOT	
		Rural Co-operatives	11.00	1,00,000	1,00,000
	107	Assistance to Credit		Children yardell	IN HOUSE LIAME
15	1	Co-operatives		32,50,000	32,50,000
	108	Assistance to other		0.4.20.000	24 20 000
		Co-operatives		24,30,000	24,30,000
	277	Education		24,50,000	24,50,000 8,10,000
	800	Other Expenditure	1 25 44 526	8,10,000	2,68,54,336
	16.37	Total-2425	1,35,44,536	1,33,09,800	2,08,34,330
2435	Other Ag	ricultural Programmes-	10. 10. 10. 10. 10. 10. 10. 10. 10. 10.	Backetten.	
01	Marketin	g and quality control-	in the law	rot .	
	101	Marketing facility	45,24,747	1,02,42,017	1,47,66,764
	101	Total-01	45,24,747	1,02,42,017	1,47,66,764
		Total - 2435	45,24,747	1,02,42,017	1,47,66,764
		BREASE PRINTERS	and the last of		
- Indian	Total-(a	) Agriculture and	10,172		
	MANUS WALL	Allied Activities	35,24,17,666	27,53,16,489	62,77,44,327
(h)	Rural De	evelopment-			1,50,00,00
(2)	Kurur Be	Total and the real and the second		, visse mag 990 0	
2501	Special	Programme for	Ta Tasta	1, 15, 590	
95.Ex		evelopment	40.71		
-811	er Saul	1,02,02,05,05,00,1	1. 17 Day Level n		
01	_	ed Rural Development			
	Programm				
	001	Direction and	51 11 220	3,19,942	54,31.181
		Administration	51,11,239	1,52,40,000	1,52,40,000
, 02	003	Training	• • •	1,32,40,000	2
	800	Oter Expenditure		4,92,40,879	4,92,40,879
	141	Total-01	51,11,239	6,48,00,821	6,99,12,060
		TOLELAN	1.40		3,000

(Figures in bold represent charged Expenditure)

Actuals for 1994-95

Heads	Actual	s for 1994-95	
and the same of th	Non-Plan	Plan	Total
index male materials	Rs.	Rs.	Rs.
C. Economic Services -Contd			
S. Shingle H. L. Shingle A. P. L. Shingle L. S.	ba	Securitaria -Con	Equipment of
(b) Rural Development- Concid 2501 Special Programme for	.tilunco -Longuo	o manys fun no.	despiral (b)
Rural Development-Concld.			
04 Integrated Rural Energy		f-viroldzalia	DE SOMEON LEVEL .
Planning Programme			
003 Training		26,65,000	26,65,000
101 Development of design and		SL MARK	1 15/50/45/0
approach for area round	named a	til ft Irrigation	
Block level I.R.E.Projects	2000	69,46,000	69,46,000
Total-'04'		96,11,000	96,11,000
Total-`2501'	51,11,239	7,44,11,821	7,95,23,060
2505 Rural Employment		-2036	M DUNNES TH
01 National Programme			
701 Jawhahar Rojgar Yojana	2.1.1	78,21,250	78,21,250
Total-2505	- 0.00 (s	78,21,250	78,21,250
2515 Other Rural Development Programmes	ar Bacato	a port le i f	the short
001 Direction & Administration	4,14,27,953	* ***	4,14,27,953
102 Community Development	10 piggs -	2,54,97,000	2,54,97,000
800 Other Expenditure	5 AD . UD\$	2,52,40,000	2,52,40,000
Total-2515	4,14,27,953	5,07,37,000	9,21,64,953
Total-(b) Rural Development	4,65,39,192	13,29,70,071	17,95,09,263
rael II ary-lundicad ( Industration of tel	17,30	Other Expendit	008
(c) Special Areas Programme	0.437	arimodys soules	
2552 North Eastern Areas-	To the fact of the	A T	
No. La El California de la Serie California d	COST - CA	24 05 062	24,05,863
101 Inland Fisheries		24,05,863	17,68,000
104 Sports and Games	2 2000	17,68,000 13,500	The second secon
109 Education(Training)under	11110000000	13,500	13,300
Soil Conservation		7,500	D00(37,500
277 Education		41,94,863	41,94,863
Total-0188 2	ining and Cool		41/31/000
02 Regulation and Development of Mines, M 005 Investigation of Granite etc	at Nongpoh	9,33,479	9,33,479
Total-02	, at Nongpon	9,33,479	9,33,479
	To the first la	na majuankaii (	Total-(u)
80 General (Power) 277 Education (stipend)		1,20,760	1,20,760
	2. ma / 2. 00 s	1,31,20,000	1,31,20,000
800 Other Expenditure Total-80		1,32,40,760	1,32,40,760
Total-'2552'.	***	1,83,69,102	1,83,69,102
Total (c) Special Areas Prog.		1,83,69,102	1,83,69,102
(d) Irrigation and Flood Control	f 2, 35, 41, 1	8,37 3 4 1	271.12.12
2701 Major and Minor Irrigation-		Assistante no	
04 Medium Irrigation-Non Commercial-	· Strymon Minas	Sincepigley nor	
001 Direction and Administration	<u> </u>	12,81,744	12,81,744
Total-04	*1081E	12,81,744	12,81,744
Total-2701	10,23,201,	12,81,744	12,81,744

Heads			Actua	als for	1994-95	
Leger Total		Hon-Plan				
- 348	-1.0	.ell	Non-Pla	ın	Plan	Total
			Rs	arnob-:	Rs.	Rs.
	ic Services				trango Lov	OU THINK I'ds
(d) Irrigat	tion and Floo	od Control- Concld.			eldma v posts	2501 Spankel
0700 ***	Action and Mi	tion beautifunction	-1.0	-Concle	recomment	so Lucuit
2702 Minor 1	lrrigation-			greens	district bu	daugadal lo
Ol Surface	Makas				Program	Planulou
01 Surface	s water-	and the			pakerset	
1.02	Lift Irria	ation Schemes	1 00 005			
103	Diversion		6,85,126		0.047	
96, 11, 500			11,67,411			13,04,173
sec.itleb.r	ALCOHOLD IN CO.	TOTAL OF			9,047	17,86,458
02 Ground	Water-	the amendation of	with the second		March Street	
LUE .	RESTRICT					DEDG RANKA EM
1.03	Tube Wells	THE U.LET.				6,398
78 21, 259	VIEW CONTRACTOR	Total-02			6,398	
	CO-CLASS AT					2515 Other Ru
80 General	- 173	4,14,41,55				£350 to 1004
2,54,97,000	4000, TV , TE	2. 2.			\$2 Approved	
000.0001	Direction	NAME OF TAXABLE PARTY.	91	0.120000.2	Other Ex	008 - 0
Tarana II.	Administra		2,51,35,593	3,5	3,151	2,54,88,744
005	Investigat	ion	111111111111111111111111111111111111111	6,0		6,00,544
799 800	Suspense	- 314	(-)36,41,951			(-)36,41,951
800	Other Expen	naiture				1,25,06,672
The Manager of	and west gual	Tot 21 - 90	2 14 02 642			2552 Hoyeh Ea
24,05,861			2,14,93,642			
600, av 17	165 185 187	10ta1 2/02	2,26,61,053			
2711 Flood C		rainage-			h 2, 1002	1,001
Marie A.	To and Ven	prent - quit				
01 Flood C	ontrol		inch:	-	Fduguet Lo	
103	Civil Works		25,88,636	c. startin	or anning	25,88,636
	FEET WEST	Total-01	25,88,636	mees Empe	0 1000 000	25,88,636
9,33,470	9,33,478	Total-2711	25,88,636	a makes	n Jahran Chil	25,88,636
SALES SERVICE		- 1 TH 20 5 TH	1-02.			
	d) Irrigatio				(28402)	SC General
ode tie		10.0	2,52,49,689	1,53,6	7,556	4,06,17,245
(e) Energy-	000,05,1,			- gålan veg	DETERME EX	
1, 32, 40, 240	22,40; TAG		08-6			
2801 Power-	189, 69, 69		. 21-96 -11			
80 General	E01 10 68	The same of the same of	poul sense land			
101	Assistance	to				HERITAL (b)
101	Electricity		7 00 00 000	questable	MINISTER P	7701 48107
3.88.99 V.C	Liectricity		7,00,00,000	O MCH-N	0	7,00,00,000
12,81,74		Total-'2801'	7,00,00,000			
BALLES A		TOUR LESS THE REAL PROPERTY OF THE PERTY OF	7,00,00,000		***	7,00,00,000
THE COLUMN TO SERVICE AND ADDRESS OF THE COLUMN TWO ADDRESS OF THE COL	EATA/Scal	2000				

(Figures in bold represent charged Expenditure)

Heads
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Actuals for 1994-95

		Gran-winn s, when ,	Non-Plan	Plan	Total
			Rs.	Rs.	Rs.
-		Services -Contd		Shrytous -Con	
(e)	Energy -	Concld.		the and Minnest	MATERIALI (1)
2010	Non-Conv	ventional Sources of Energy-		bits pulated and	3853 Non lerve
	Bio-Ener			min.tabni isali	
01		.31			
	001	Direction and Administration	REAL IS THE	35,00,000	35,00,000
	3 1/18	Total-01		35,00,000	35,00,000
		Total- 2810	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	35,00,000	35,00,000
	all beautiful	Total-(e) Energy	7,00,00,000	35,00,000	7,35,00,000
	FILLERIA	power contact of	ate and the	read panel pare	Probability 125
		and Minerals-			
2851	Village	and Small Industries-			Int Suppey of
100.0	001	Direction and			sxil unddd, ons
14	001	Administration	64,69,338	2,62,271	67,31,609
		BIT SELAT AND SELSAND	0.,03,330	1285-14107	
	003	Training .	40,88,674	11,58,871	52,47,545
00578	101	Industrial Estates	5,66,814	3,59,226	
	102	Small Scale Industries	11,48,705	27,22,338	38,71,043
	103	Handloom Industries	1,08,47,922	22,39,746	1,30,87,668
	104	Handicraft Industries	22,27,689	6,30,171	28,57,860
VIET O		5 T T T T T T T T T T T T T T T T T T T			03 State Mag
21919	105	Khadi and Village		Julylaba ban c	
		Industries	14,00,000	35,65,000	49,65,000
the L	107	Sericulture Industries	1 72 71 462	CEC 50 141	2 22 22 624
100.6	21,49,9	Sericulture industries	1,73,71,463	65,58,141	2,39,29,604
. nave	110	Composite Village and Small		10-160-7	
-0.	Gentlera	Industries and Corporation		3,00,000	3,00,000
					istones OH
	111	Employment Scheme for Unemploy	yed mand date to the	right bas co	. pri Directi
		Educated Youth		3,27,000	3,27,000
	200	Other Village Industries	40,36,415	1,36,51,252	1,76,87,667
ALL VA	800	Other Expenditure	2,70,075	15,40,612	18,10,687
			100		
2052	Industri	Total-2851	4,84,27,095	3,33,14,628	8,17,41,723
2002	Industri	es-	-1101	ander pillings	SA THE OTHER SE
80-	General-				
		Direction and Administration	65,35,403	6,22,225	71,57,628
	003	Industrial Education and	10,00,100	5,22,225	71,57,020
200		Research and Training	90,000	24,600	1,14,600
8	800	Other Expenditure		10,00,000	10,00,000
	144	2 2	The Court of the	PARTITION TO THE	
		Total-2852	66,25,403	16,46,825	82,72,228

(Figures in bold represent	charged Expen	for 1994-95	should # . Fi
Heads Reserved to the terminal to the terminal t	Non-Plan	Plan	Total
talent main main-med	Rs.	Rs.	Rs.
140. 040	A District	one marketal al	mpa003 -35 v
C. Economic Services -Contd		- Ouncies	Ablance (9)
(f) Industries and Minerals-			731
wining and	TO RESTREE	THOS INSULTION	2810 Non-Con
2853 Non ferrous Mining and Metallurgical Indstries-		300	(0) Bio-Ene
The state of the s	Augustalian Laure	OF FREE LINE AND	- 100
	30,61,287	21,63,130	58,24,445
001 Direction and Administration	14,600	13,900	28,500
003 Training	W-127 (VAL-18)	AND A SECOND	10 00 100
004 Research and Development	12.49,003	6,88,369	19,37,372
004 Research and Development		4 88 704	10,89,341
101 Survey and Mapping	6,00,637	34,98,147	78,04,680
101 Survey and Mapping 102 Mineral Exploration	43,06,533		2,50,00,001
800 Other Expenditure	2,50,00,001	Distriction of	- S. L. C.
Total-2853	3,42,32,061	74,52,278	4,16,84,339
Total-(f), Industries and	8.92.84,559	4,24,13,731	13,16,98,290
MinoralS		Small traile in	THE RESERVE OF THE
(g) Transport-	S anima	But mesthors	1,00Pag
Sample No. 1 - Ind Parish TRR 226-Largert	LINE AND ADDRESS OF	Santicipate for	15, 49/HIR 111
2064 Poads and Diruges			48,135
03 State Highways		striv bousesmid	48,135
101 Direction and Administration	48,135	Li Legiensbul	407133
Total-03 gg		40 35 (4)2	Jahra Maria
04 District and Other Roads-	lance free	Box Winding Tolk	21,59,93,507
001 Direction and Administration	21,59,93,507	<u> </u>	21,59,93,507
Total-04	21,59,93,507	alfiv esternos	2-1
Ti no i, sock Contentano, po. 2	nol mangaoo	tion mely-terbul	
	10 22 149	23-200-03	19,33,148
non Direction and Administration	140	Eddererd, vour	10100111
Total-80	70 74 700	and the second s	21, 17, 14, 170
Total-3054	21, 79, 74, 790	maspundas	21,79,74,790
Total-(g) Transport	21, 19, 14, 150	Dagment Here	
The state of the s		LEST-LASO	District Co.
(i) Science, Technology and Environment-	*		2862 Jadustrin
3425 Other Scientific Research-			- Kennend - of
EU CAMPALA	- post part and in the	na na noi laura	4 100
00	TOTAL COLUMN	De la companya della companya della companya de la companya della	7 17 602
novol opment	7,13,682	and the Resident	7 12 682
004 Research and Development	7,13,682	a odd kar a see well o	7,13,682
Total-3425 Total- (i)Science, Technology	7,13,682	2	
Total (1)Science/11		- 1717/14/00	1 2
and Environment	2 -		4

(Figures in bold represent charged Expenditure)

	Heads	Actuals	for 1994-95	abenir .
	Mon-Plan Plan E	Non-Plan	Plan	Total
		Rs.	Rs.	Rs.
c.	Economic Services -Contd			
(j)	General Economic Service -		Deskies - d	
		Triphon - Real	Economic Serv	Taxeumo (T)
3451	Secretariat Economic Services-			
002	the state of the s		a lan a cleaning	Agriculto unter
001	Direction and Administration	15,18,164	5,87,804	21,05,968
090	Secretariat	1,06,12,260	750	
091	Attached Offices	15,18,408	8,39,689	23,58,097
101	Planning Commission and		and seatists	
Jid.	Planning Board	35,14,379	14,13,467	49,27,846
102	District Planning Machinery	9,66,068	13,26,177	22,92,245
800	Other Expenditure	6,78,875	3,95,008	10,73,883
	25 45 1 (1) (1) (1) (1) (1) (2) (1)		rotal-sass	
	Total - 3451	1,88,08,154	45,62,895	2,33,71,049
			~101175G	og Trech eiter
	Company the stage of the stage			DISPOSE 100
	artor francisco see ar con		NAME OF TAXABLE	
3452	Tourism-			COD OCIES EN
9,60	ELERA LA		A SEPLEMENT	The state of
01	Tourist Infrastructure-			
	Her (the said from the next business,		idonona Intin	
101	Tourist Centre	5,36,642	20,98,722	
	THE PARTY OF THE P	10 551	and or set approximation	18,551
103	Tourist Transport Services  Total - 01	18,551 5,55,193	20,98,722	
	TOCAL - OI	3,33,133	20,00,122	20/30/225
80	General-		1 Outline) Str	ri-Carlott.
175	Chicken Big. Willer St. Big. St. L.			ni-private in
001	Direction and	3		
	Administration	14,77,151	5,97,017	20,74,168
	230 AS 5 TO 8 04 AS TO		Salar on the salar	
104	Promotion and	7 76 502	25 02 700	32 70 202
800	Publicity Other Expenditure	7,76,503 31,059	25,02,700 14,69,500	32,79,203 15,00,559
	Other Expenditure  Total - 80	22,84,713	45,69,217	68,53,930
	Total - 80	207017725		X. D. ( E.Z. 140)
	Total - 3452	28,39,906	66,67,939	95,07,845
		0.0		DOLDS THE TO

(Figures in bold represent charged Expenditure)

Heads 35-408 444 HARLEDA	Actuals for 1994-95		
Land Nation of the National	Non-Plan	Plan	Total
	Rs.	Rs.	Rs.
U. Eporomia Beryland -Carte		Anoth assisting	
C. Economic Services - Concld.		sivies simonus	() Shirenal E
(j) General Economic Services - Concld.			W 1 1 1 2
3454 Census, Surveys and Statistics-		as almonosa da	
3454 Census, Surveys and Scaciffer		line	eclawaru Ing
St. of the state o			120 Ln 1000 1 14 - 1
02 Survey and Statistics-			
161 'astice	6,91,735	1,60,875	8,52,610
110 Gazetter and Statistical Memoirs	1,02,10,216	13.57.630	1,15,67,846
112 Economic Advice and Statistics	1,02,10,210	Mank an war N	
Total-02	1,09,01,951	15, 18, 505	1,24,20,456
Total-3454	1,09,01,951	15,18,505	1,24,20,456
THE PERSON NAMED IN THE PE			
3456 Civil Supplies-			
The second control of			
001 Direction and Administration	1,22,48,694	8,29,515	1,30,78,209
800 Other Expenditure	4,99,437	11,03,397	16,02,834
Total-3456	1,27,48,131	19,32,912	1,46,81,043
Stor Range and Manhara		-wyw.towydawyth	Old Tourist 1
3475 Other General Economic Services-	10,125		
106 Regulation of Weights		10,768	S STANOT HELD
and Measures	32,39,903	11,45,267	43,85,170
Total-3475	32,39,903	11,45,267	43,85,170
Total-(j) General Economic		1 50 27 510	6,43,65,563
Services	4,85,38,045	1,58,27,518	0,43,03,303
Total-C. Economic Services	85,07,17,623	50,37,64,467	1,35,44,92,262
TOTAL-C. ECONOMIC SELVICES			The state of the s
GRAND TOTAL ;-	47,40,60,572	4,36,262	
EXPENDITURE HEAD (REVENUE			y the limit
ACCOUNT)	3,09,78,57,421	99,71,64,849	4,56,95,19,104
DESCRIPTION CONTRACTOR OF THE PARTY.			

Heads

Actuals for 1994-95

Taken and the Author of The Contract of the	Non-Plan Rs.	Plan Rs.	Total Rs.
Expenditure Head (Capital Account)	ando-canhos	A Lastines; bas	Engandicues He
A. Capital Account of General Services-	1 1 1 1 2		
and diploit deposit of the section and survey	omie šervie	good to Juscus	Linkson 12
4058 Capital Outlay on	. esuatore	30,15,800	30,15,800
Stationery and Printing		ARREST TO STORY	The same of the sa
4059 Capital Outlay on	4	und VARIOR	AUG. CARLELL O
Public Works		4,79,96,980	4,79,96,980
enaled to the selection of the selection		metay on Flanc	
Total-A. Capital Account of		5,10,12,780	5.10.12.780
General Services		The second secon	
B. Capital Account of Social Services-	A STORAGE TO	go-co too galler	d Thursday ores
B. Capital Account of Social Services-		massa ikaligan	I STEEL STATE OF THE
(a) Education, Sports, Art and Culture-	unidividua	Batton but be	ua Euro La pa
The state of the state of the state of the state of	The same of	i dalla liberta	- 1. St. 117 . 117
4202 Capital Outlay on	1 1 1 1 1 1 1	area to Janesa	
Education, Sports		4,57,16,526	4,57,16,526
Art and Culture Total-(a) Education, Sports, Art		A STATE OF THE STA	o Feelach Stra
and Culture		4,57,16,526	4,57,16,526
are related by bure corrects	1 0000	apage to seeing	Furnil bey
(b) Health and Family Welfare-	- 30 1	Capatest Haden	
4210 Capital Outlay on			ved lacus
Medical and Public Health		4,11,73,819	4,11,73,819
			4 - 4 7 31
Total-(b) Health and Family		4 11 52 010	4 11 72 910
Welfare Welfare	***	The second second second	4,11,73,819
(c) Water Supply, Sanitation	10	. Dupton L. Noscola	
Housing and Urban Development-			P. D. LV
Carl Area no Incressed and	been mide Jan	THE LOT HOUSE	A Integral 16
4215 Capital Outlay on water	Th1	1000	BOOK BOOK TO
Supply and Sanitation		17,68,68,205	1,56,26,311
4216 Capital Outlay on Housing	•••	1,56,20,511	1,30,20,311
4217 Capital Outlay on	38,806	1,07,43,343	1,07,82,149
Urban Development Total-(c) Water Supply, Sanitation,	337023	The same of the same of	ID TANK DESCRIPTION OF THE PERSON OF THE PER
Housing and Urban Development	38,806	20,32,37,859	20,32,76,665
Translat straints	with the same	A VIEW OF WALLE	o lister ifthe
(g) Social Welfare and Nutrition		- Ineto	id, Indranco
4235 Capital Outlay on social	10 -00 100 2	5,00,000	5,00,000
Security and Welfare	V 11 - 1000		5,55,555
Total -(q) Social Welfare and Nutritions		5,00,000	5,00,000
Total B. Capital Account of			
Social Services	38,806	29,06,28,204	29,06,67,010
	200		

Heads	Actuals for 1994-95		
Tedo2 Mal2 Mal2	Non-Plan Rs.	Plan Rs.	Total Rs.
Expenditure Head (Capital Account)-Contd.		man to tenoch	
C. Capital Account of Economic Service- (a) Capital Account of Agriculture and Allied Activities-		and Projecting	
4401 Capital Outlay on Crop Husbandry 4405 Capital Outlay on Fisheries 4416 Investment in Agriculture Financial Institution 4425 Capital Outlay on Co-operation		26,54,255 2,95,448 1,00,000 39,50,000	26,54,255 2,95,448 1,00,000 39,50,000
Total-(a)Capital Account of Agriculture and Allied Activities  (b) Capital Account of Rural- Development Development-	enanatus, juni	Sports	69,99,703
4515 Capital Outlay on Other	7 1 K 1 3 1 0	and control at	
Rural Development Programme Total-(b) Capital Account of Rural Development  (c) Capital Account of Special Areas Programm	···	26,23,714 26,23,714	26,23,714 26,23,714
4552 Capital Outlay on North Eastern Areas Total-(c) Capital Account of Special Areas Programme	8,	98,30,269	8,98,30,269 8,98,30,269
(d) Capital Account of Irrigation and Flood Control -	Had Fen Stade	Affer at mount	Captrol Captrol
4701 Capital Outlay on Major and Medium Irrigation 4702 Capital Outlay on Minor Irrigation	2,	45,99,925 30,51,156	45,99,925 2,30,51,156
4711 Capital Outlay on Flood Control Project Total-(d) Capital Account of Irrigation and Flood Control	V	82,63,616 59,14,697	1,82,63,616 4,59,14,697

(Figures in bold represent charged Expenditure)

Actuals for 1994-95

Н	۵	a	d	9
11	c	a	u	~

A Section of the second and the second	Non-Pla		Total
Expenditure Head (Capital Account)-Con-	Rs cld.	Rs.	Rs.
State of the state			
C. Capital Account of Economic Service	s - Concld.	need the surround	
(f) Capital Account of Industry and M	inerals-	no value	Lagrania and
4851 Capital Outlay on Village and Small Industries		69,65,872	69,65,872
4854 Capital Outlay on Cement and Non Metal Minerals Undertaking	···-	2,00,00,000	2,00,00,000
4885 Other Capital Outlay on Industries and Minerals		2,01,17,000	2,01,17,000
Total-(f) Capital Account on Indu and Minerals	stry	4,70,82,872	
(g) Capital Account of Transport-		. To Project of the second sec	
5054 Capital Outlay on Roads and Bridges		45,44,49,915	45,44,49,915
5055 Capital Outlay on Road Transport		3,21,12,408	3,21,12,408
Total-(g) Capital Account of Transport  (j) Capital Account of General		48,65,62,323	48,65,62,323
Economic Services-			Campage .
5452 Capital Outlay on Tourism	•••	71,26,715	71,26,715
5465 Investments in General Financial and Trading Institutions		3,75,000 3,75,000	3,75,000
Total-(j) Capital account of General Economic Services		75,01,715	75,01,715
Total-C. Capital Account of Economic Services		68,65,15,293	68,65,15,293
Total Expenditure Heads (Capital Accounts)	38,806	1,02,81,56,277	1,02,81,95,083
GRAND TOTAL- Expenditure Heads ( Revenue and Capital )	47,40,60,572 3,09,78,96,227	4,36,262 2,02,53,21,126	5,59,77,14,187

# STATEMENT NO.12 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO END OF 1994-95

Heads Heads		Expenditure	e during 1994	<b>-</b> 95.
N N	on-Pla	n Plan	Total	Expenditure to end of 1994-95
	Rs.	Rs.	Rs.	Rs.
A. Capital Account of General Servi				
4058 Capital Outlay on				a father (1)
Stationery and Printing-	***	30,15,800	30,15,800	4,39,67,512
Total - 4058	•••	30,15,800	30,15,800	4,39,67,512
4059 Capital Outlay on			il minima de La de	
Public Works-	1	The Street	bu	anaumond
Direction and				1.6 016
Administration			ical Minner	16,016
Acquisition of Land-	1		EULE VOL	19,75,75
Acquisition of land and	V3	wint on Industry	Captest Acco	AFT-THE DATE OF
building at Calcutta		7 1 27 1	-	
belonging to R.C.T.C.				40,00,000
for Meghalaya House	* * *	-33.00000	arr to impos	40,00,000
Establishment of North			sees no rela	O Ladygadiecou.
Eastern Hill University Campus at Mawlong			8	25,00,000
Campus at Mawlong	-		stay on Rose	THOUGHTAN THE TOTAL
Other works each costing Rs. 25 lakhs and less		2,54,07,359	2.54.07.359	2,61,69,359
Rs. 25 lakins and less			nub 10 3	3,26,69,359
Merca Parenti profe				Simonost In
Construction -		and a	NUT DO DET	ed factores Send
Construction of permanent	0.5	LaltmantT	lease of his a	foresteen 2015
building for setting up Civil sub-division at			older Mant C	
Nongstoin			Capital water	
Construction of District				Winds Town St. 1
Head quarter at Williamnagar	141	- 10.40	Legald for the	46,09,210
TOP OF STREET STREET, NAME OF STREET			SENT AND	FELLEN LES
Construction of new office Complex for Chief Engineer				A Linkson
and Secretary	* ***		as new	63,36,615
SAR AL AL STERRE	100 , 75	- Handle et	uskimicak va	ATOT CHARD

STATE	MENT NO.12	- Contd.		
Heads Expenditure during 1994-95.				
of a Smithrages Carbon as a com-	Non-Plan	Plan	Total	Expenditure to end of 1994-95
and the second of the	Rs	Rs.	Rs.	Rs.
A. Capital Account of General Services-Contd.			To Junea	April 1
4059 Capital Outlay on				
Public Works -Contd.				on default
Construction - Contd.			and a men	Self (Sano)
Construction of Civil		S ST		Souragungo .
Sub-division at Nongpoh				91,40,227
Construction of Adminis-			THE LONG	STATE OF THE PARTY
trative building for	C PART .	Table 1	Ta ballo	LI H Lawer
Shillong Polytechnic			At the red	35,34,490
Construction of Civil Sub-			\$6-13:13:91 Un	
division building at	2 4 30			
Rasubelpara		1044	Blanca bus	56,43,398
Construction of Deputy				anylong se
Commissioner Office, Jowai		· ·····	ed to sea	83,98,796
Construction of Mechanical			ill vesti rapide	
Workshop at Mawlai	• • •			9,81,210
Construction of Jail				
Complex building at Jowai			10 to mil	93,07,999
Construction of Non-resi-			Tinge burg	potesting, "61 -
dential building of Civil			TICK I VICE	
Sub-division at Ampati		19"		1.05.74.583
			JO 30 Hot	3073 25100
Construction of remaining	4 1 1 1 1 1 1	The Period	mandy for	
portion of State Legislature		1.2.9 3 100		44,05,364
Construction of Civil Sub-				
division at Mairang		oticional i	distribution of	1,03,54,314
Construction of new D.C's		priettime.	160	political
Court building at Shillong	2,18,	64,490 2,18	,64,490	3,26,92,002

7,25,131

7,25,131 7,25,131

Construction of Circuit

House at Mairang

	Heads Heads	Expenditure during 1994-95.				
	inthonor and their	Non-Plan	Plan	Total	Expenditure to end of 1994-95	
	el to men dia	Rs.	Rs.	Rs.	Rs:	
A.	Capital Account of General Services-Contd.			Cilliani, nii Critaini Cont	A LEXINO ON I	
4059	Capital Outlay on Public Works -Contd.				on insignment of	
	Public works -conta.					
	Construction - Contd.				Haragar A. P. S. W.	
heb i	Construction of Survey	to be to be		LANCE TO BE	1 42 41 026	
un.	Office building			Terretti 294 (IV-	1,43,41,029	
	Construction of D.C.'s	*	-1-11	on of Aonta	40.01.077	
- 1	Court building at Jowai	F-10.00	•••	Tot Building	40,91,977	
	Construction of Jail			r Toursakro		
	building at Williamnagar		of Sections	Frein String	94,79;377	
				SK-DUTHIER	A LIE THE PART OF THE PART OF	
	Construction of Civil Sub- division and residence				AQ INDUENI	
	at Baghmara	- 6 Tee		ruged to no	1,16,18,849	
88118	to the state of th	PALLY FIELD		5,001110 to	Control in Lon	
	Construction of Deputy Commissioners Government		200	Katulak da no	doing the local	
	Official building	4.				
	at Williamnagar	7	•••		1,09,98,019	
	Construction of Office		Section in the	ALPL TO THE	liparinaco ne galego	
	building and Staff quarter			A VIII	A STATE OF THE STA	
	for Executive Engineer (PWD)		-2 an	in-nott by as	45,99,072	
	Mawkyrwat Division	•••		a land of the		
Dering	Construction of Office			Sugar an its		
10 4	building and residential			bing to no	relegiation	
THE S	quarters for Mawkyrwat Civil Sub-division		aleman in	OOT BEING	50,71,894	
*		THE STATE OF			Transanor	
ECC.	Construction of Shillong Industrial Training Institute	1 51	8 V	HARLING. 2	W TOTAL SER	
	building at Umpling, Shillong			M TATE A. S.	90,66,513	
	selan e tall Mercula III (Process	AL BUILDING			Nustain 19	
•	Construction of Permanent building for Deputy Commission	ner's	1	illeradi eta an	or from a venice of the	
100	Office at Nongstoin		* * * * ·	Direct Le	61,65,208	

10	Heads	in Thomas Ex	«penditure	during 1994	-95.
	topall mages - large -	Non-Plan	Plan	Total	Expenditure to end of 1994-95
0.00	Suntal deports of	Rs.	Rs.	Rs.	Rs.
Α.	Capital Account of				and indigate and
	General Services-Contd.			banco-ako ka	TWE INCHESE
405	9 Capital Outlay on Public Works -Contd.				oud Includes come
	Construction - Contd.			Library + 10	ponderver
	Construction of MLA Hostel	Since the second		CI VILLE III	West Lieuw
	at Shillong	And the same			63,77,776
		812	2	# 2.50	03,77,776
	gele de la companya d				Delin Talino
38	Construction of N.E. Hostel at Shillong				
	noster at Shillong	***	• • •	X	19,86,908
	Construction of Civil		- Xa 134	scored by it	of sour dimer 1914
	Sub-division at Amlarem	to the same of the same	Til Oak	in to alocal	81,19,372
	Carling to Total Co.		1 1		
	Construction of New				
E	Jail building at Tura		/45	AS HARTENAN	97,60,916
	Construction of Executive		71135	WENT OF SOR	oburida no par
	Engineer's Office (Central	Mary Comment		of the me and	
	S.E. Office) Jowai				69,59,549
	distribution of the second	· ·		Augin Som	09,39,349
	Construction of Civil Su-	Park Congress			OR THOU BY
	division at Alarem	A STATE OF THE STA			49,14,661
	Construction of Internal li	nk	70.0	of the let been	THE MADE OF THE
	road of No/n Town Complex	LIIK.		S. Parana	
- 2	Phase-II			200	65,56,944
			1 1	son is to in	inalitation (
	Construction of Khunkuta		Hotel	Appl Rank	J. Legulings
	Dilma Adop Road via Raja	de la constant			Lapor Klas
	Simla Section-IV(10 to 12th	1)			9,96,272
	Construction of Khankuth	X 31 21 3 3 3 4 5 1	bau	D Townstate to	Section 1
	alogein road	on eller wife	-	# SENERGEN	
					1,21,301
	Construction of Rangjent			a about the	
	Manysang Addalgri Road Section-V		Tesament		and id to .
	section-v	frame state			6,32,567
	The second of the second of the second of				

Heads - M - DZ L pm Link mand A	mana e E	xpenditure o	during 1994-	95.
The wave foreigned to to the paid	Non-Plan	Plan	Total	Expenditure to end of 1994-95
Table contractions of the contraction of the	Rs.	Rs.	Rs. ·	Rs.
A. Capital Account of General Services-Contd.	_ = < A A			no Caption of
4059 Capital Outlay on Public Works -Contd.				ruo faritari tena Rustan Mara
Construction - Contd.			. 608605 - II	elfonstend?
Metalling and black topping of SM Road (33-37 KM)			ort Adm No m	8,10,963
'Construction of Rangjent Manseng Adokgi Road Section - IV	•••	•••	THE RESERVE	6,29,766
Construction of Rangjent to Apal via Mejegin of Cherram			ilwib to-n	18,62,557
Metalling and black topping of Rnggeny Nongthan Road			nu or Tura	3,79,402
Reconstruction of Bridge 38/2 and 38/6 on SM Road	•••	1 (1 to 1 to 1		73,77,353
Construction of a Road  SM Road to Damsiggin			gavla di n	31,47,919
Metalling and black topping Sengak mendi Pathar Road (21 - 25 KM)		es and fa	mistal to a	2,66,621
Construction of a road				12 is mad 3
PanDogal to ApalRanjandos via Dogal Aringgs		Tess A		11,06,623
Metalling and black topping Sangsak Mendipathar Road (26 - 32 KM)		7 - 7 13		12,87,101
Metalling and black topping of Dilma Soksan to Industrial Estate Road	ompie: 1	3.		5,60,789

Heads -19-0001 police =1	ug Dannig	Expenditure during 1994-95.					
er studibness (ador 20-001, to bee	ne L No	on-Plan	Plan	Total	Expenditure to end of 1994-95		
SETTLE TO DIE		Rs.	Rs.	Rs.	Rs.		
A. Capital Account of	.25	5 43020		20. 200	A. Capital Acco		
General Services-Contd.					Omneral forv		
General Services Conta.	2			PRESIDENT REPAR	VIOL XBARRIER		
4059 Capital Outlay on				me wa	absection farigation		
Public Works -Contd.	(4)				Public Works		
Public Works -concu.				-1131300	SATOR STIGHT		
Construction - Contd.				- asnoti -	Construction		
Construction of a road				DOR BO	nolsanasanon		
from Williamnagar to					Multisported		
Chokpot Chokpot		40.4	100		8,741		
Chokpoc				nots ivoro d	alv pnnffirit		
Construction of Varato					roward tot		
Mukroh Saba Road	2.5			THE PERSON NAMED IN	16,44,116		
MUKION Saba Road			50	Harried To	Construction		
Metalling and black topping	na				Bullding Sta		
of MJB Road (3 - 7 KM)	.9	1,574	7.12,710	COLOR Service	22,39,806		
OI MUB ROAU (5 / KM)		(T) (T) (T)	- SPY (A M O A)	an recess	Society Menc		
Metalling and black				100 May 100 Ma			
topping of LNKT Road					17,55,655		
topping of LAKI Road	W S			on thirting to	Construction		
188 Construction of Ronga					to DOTAS tol		
Dakhongsi Rangnil	25.5	3.64		A STATE OF THE PARTY OF THE PAR			
Road Section-I			2010 1 2020	of tiddl. fle	8,13,312		
Road Bectton 1			. 1000	or of Build!	- 4th storey f		
Construction of Office					usvo sollio		
building and Staff R.L. o	f	***			Storey PWD S		
Executive Engineer (T/E)					and the same		
Division at Williamnagar			· bel	of 3rd Stor	66,14,836		
pivibion to william sp			eday	for Directo	RCC Building		
Construction of S.D.O.(Ci	vil)			espurpes Kis	of Mineral R		
office building at Sohra				pno	46,39,654		
Office Saffaing as 4							
Construction of Civil Sub	_		House	Timbalo lo	Construction		
division and Staff quarte		3.00			st Milishria		
at Khliehriat					68,12,985		
at Khliehriat			2140	of 23 Nos. 8	Construction		
					da enediado		
ICE Ea ac				-	1swot-		
TER CALLED IN LAND SELECT SELECTION		1			3 150 150		
32			H Sub-	of PWD Sout	nottonagener		
The real same American Labor.					Davidion at		

Heads	E	<b>x</b> penditure	during 199	4-95.
THE NEW PROPERTY OF STREET PROPE	on-Plan	Plan	Total	Expenditure to end of 1994-95
	Rs.	Rs.	Rs.	Rs.
A. Capital Account of		50.	30 300	A. Capital Mosma
General Services-Contd.				Dennish Baseman
* 100 O.H. 1014/17 *10-101			X	
4059 Capital Outlay on				with deplant bent
Public Works -Contd.				British of Print
Good to the second	8			
Construction - Contd.			, panes -	HQL First Inco
Construction of RCC			theat a te	construction
Multistoried Office				market of the second
building DGIP Meghalaya				dominate
Shillong with provision				
for further extension			of Varato	1,04,96,539
ALL ARRESTS BUILDING TO AND ADDRESS OF THE PARTY OF THE P			basil	BATT MEKKEN SEDS
Construction of the Office				
Building Staff Qr.of the	1	Surk		ns pulfikant
Asstt.Register of Co-Operative			(HR 7 - E)	bron ath to
Society Kench's trace				
Shillong	• • •		dentr b	39,69,952
	10.0		DECK THE	I to palagon, and
Construction of building for SATCC at Laitlyngkot			annati ka	F2 00 001
for safee at bartryngkot	• • •			52,99,881
Construction of Addl.floor				Road Jec Lon
4th storey for CE Building		• × '		TO EAST MENT MERCAL
Office over the existing 3rd			molification	Constitution
Storey PWD Sectt.Building		to	Schott B.L.	45,15,903
BEE BENNETED THE BUILDING				Executive En
Construction of 3rd Storied	- 8-6	3	ngamma, EALLW	Je notalyla
RCC Building for Directorate		Y		2,17,52%
of Mineral Resources Risa-				constantiston
Colony, Shillong		5	SEDS SENSOR	40,15,299
Construction of Circuit House			a fourth and	nolious summ
at Khliehriat				10,06,931
FUE ALLS				10,00,931
Construction of 23 Nos.Staff				-
Quarters at Jail Complex at			- 1	
Jowai				36,63,511
the same of the sa				
Construction of PWD South Sub-			- 2	
Division at Khliehriat	***	***		57,32,327

	Heads among pacault san	Capte office	Ex	penditu	re during 199	4-95.
	COLUMN LEGOR	No	n-Plan	Plan	Total	Expenditure to end of 1994-95
	at to the		Rs.	Rs.	Rs.	Rs.
A .	Capital Account of					STATE OF THE PARTY OF
	General Services-Concld.			0	2 2 2 2 2 2 3 A	
4059	Capital Outlay on	2			tion on this ear	
î (k)	Public Works -Concld.					
	Construction - Concld.					programmed the
ų.	construction - conclu.		2.	-7		
	Other Works each costing			1 37		
	Rs. 25 lakhs and less				-	20 77 70 100
	Machinery and Equipment		• • •	***	Infillipor Design	30,77,70,108
	Total-Construction	120	4,79,9	96,980	4,79,96,980	62,19,07,640
	Total-4059		4,79,9	96,980	4,79,96,980	65,45,93,015
	Total-A.Capital Account	of		3.7	· xepanna H.W	
	General Services		5,10,3	12,780	5,10,12,780	69,85,60,527
	who pales and radial year					
В.	Capital Account of Social Services -		1000			
	e a su an					
4202	Capital Outlay on Educat					
REB. S	Sports, Art and Culture	800,00,0				
(a)	Education, Sports			Anti-		S uhturanan oyundaringa
1,-7	Art and Culture-		- 1 990	Caborat		
						That and DOWN.
	Primary Education Secondary Education		*** B.(W)	• • •	17-1-1-19-19-19	6,05,82,904 9,15,56,216
	nar an ri	SAL SALE	A STATE OF		awinosa to a	
	University and other	AL HOME		22.307		op adjusts distances to
	Higher Education -		(-)1,2	23,158	(-)1,23,158	(-)1,23,158
	Construction of Jowai			TESTE .	box nikry end	
	Government College	0.00				25,84,694
	The second secon					ES LIGHTING
	Construction of Kiang Na Government Girls College		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			28,39,501
			DE SELL		DUTE IN TOTAL VALUE	
	Technical Education					2,09,54,631
Sar 's	Sports and Youth Welfare		A		modiles londs	21,07,179
	really and Mishan	vid'no	D 308	2000		MILE 22 1,07,179
	The second secon					

B.Capital Account of Social Services - Contd  202Capital Outlay on Education Sports, Art and Culture-Concld Other Expenditure-Promotion of Art and Culture-Promotion of Government Construction of Government Construction of So seated Construction of Residential School at Williamnagar Construction of Auditorium building at Tura building at Tura buildings Construction of Science Laboratory Construction of Science Laboratory Construction of Science Laboratory Construction of Auditorium construction of Science Laboratory Construction of Science Laboratory Construction of Auditory will gate to first the School at United Kharkutta Govt. High School Construction of Science Laboratory Construction of Science Laboratory Construction of Science Laboratory Construction of Indoor and outdoor Stadium in the State and District Stadium in the State and District Stadium in the State and District School Hostelb building Construction of Girls Hostels in Construct	Heads 1994-92 Shell	Expenditur	ce during 1994-	-95. THEOR
Rs.				
B.Capital Account of Social Services - Contd  4202Capital Outlay on Education Sports, Art and Culture-Concid (a) Education, Sports Art and Culture - concid. Other Expenditure-Promotion of Art and Culture Construction of Government Construction of So seated Construction of So seated Construction of So seated Construction of Residential Construction of Additorium Construction of Socience Laboratory Construction of Science Laboratory Construction of Science Laboratory Construction of Science Laboratory Construction of Additorium Construction of Science Laboratory Construction of Additorium Construction of Science Laboratory Construction of Additorium Construction of Science Laboratory Construction of Science Laboratory Construction of Construction of Science Laboratory Construction of Archive building Construction of Archive building Construction of Archive building Construction of State level Construction of Constructi	Non-Plan	Plan	10041	
### Scoil Services - Contd  ### Social Servic		Rs	Rs.	Rs.
B.Capital Account Social Services - Contd  4202Capital Outlay on Education Sports, Art and Culture-Concld (a) Education, Sports Art and Culture' - concld. Other Expenditure- Promotion of Art and Culture  Construction of Government Girl's High School at Jowai Girl's Hostel and Staff Baser Construction of Residential Construction of Residential Construction of Administrative Construction of Administrative Construction of Scence Laboratory Construction of Science Laboratory Construction of Archive building Construction of Science Laboratory Construction of Science Laboratory Construction of Archive building Construction of Archive building Construction of State level Conlege includin boudary wall gate in front of old building Construction of State level Construction of Girls Hostels in Construction Institute, Shillong Dismentalling/Reconstruction of School Hostel building of Govt.				
4202Capital Outlay on Education Sports, Art and Culture-Concid (a) Education, Sports Art and Culture - concid. Other Expenditure- Promotion of Art and Culture Other Expenditure- Promotion of Sovernment Girl's High School at Jowai Girl's Hostel and Staff quarter at Williamnagar Construction of Residential Construction of Auditorium Construction of Administrative Construction of Sovernment Construction of Maditorium Construction of Sovernment Construction of Outled Kharkutta Construction of Science Laboratory Construction of Old building in front of old building Construction of Indoor and outdoor Stadium in the State and District Headquarters Construction of State level Construction of State level Construction of State level Construction of State level Construction of Girls Hostels in Construction of Girls Hos		9	blomel-mouly to	Content S
4202Capital Outlay on Education Sports, Art and Culture-Concid Sports, Art and Culture-Concid Other Expenditure- Promotion of Art and Culture Construction of Government Construction of So seated Construction of So seated Construction of Residential Construction of Residential Construction of Auditorium Construction of Auditorium Construction of Auditorium Construction of Auditorium Construction of Soert.Office Construction of Scert.Office Construction of Science Laboratory Construction of	B. Capital Services - Contd			
Sports, Ar and Culture - concid. Other Expenditure- Promotion of Art and Culture  Construction of Government Construction of So's easted Construction of So's easted Construction of Residential Construction of Auditorium Construction of Administrative Construction of Administrative Construction of Scert.Office Construction of United Kharkutta Construction of Science Laboratory (RCC Building) attached to the Govt. (R	- Education		no val se	G. Lestand Reun
Sports, Ar and Culture - concid. Other Expenditure- Promotion of Art and Culture  Construction of Government Construction of So's easted Construction of So's easted Construction of Residential Construction of Auditorium Construction of Administrative Construction of Administrative Construction of Scert.Office Construction of United Kharkutta Construction of Science Laboratory (RCC Building) attached to the Govt. (R	4202Capital Outlay on Education		Antonop- This	DA DE TATAL
(a) Education, and Culture - concld. Other Expenditure- Promotion of Art and Culture  Construction of Government Construction of 50 seated Construction of 50 seated Construction of Residential Construction of Residential Construction of Residential Construction of Administrative Construction of Administrative Construction of Scert.Office Construction of Science Laboratory Construction of Science Laboratory Construction of Science Laboratory Construction of Archive building Construction of Indoor and outdoor Stadium in the State and District Headquarters Construction of State level Construction of State level Construction of Girls Hostels in Construction of Science Laboratory Construction of State level Construction of Girls Hostels in Construction of Girls Hostels in Construction of Science State level Construction of Girls Hostels in Construction of Science State level Construction of Girls Hostels in Construction of Girls Hostels in Construction of Science State level Construction of Girls Hostels in Construction of Girls Hostels in Construction of Science State level Construction of Girls Hostels in Construction of Girls Hostels in Construction of Science State level Construction of Science State level Construction of Girls Hostels in Construction of Science State level Construction of Science S	Sports, Art and Culture South			and the second second
other Expenditure— Promotion of Art and Culture  Construction of Government Girl's High School at Jowai Gonstruction of 50 seated Construction of So seated Construction of Residential Construction of Residential Construction of Auditorium Construction of Administrative Construction of Administrative Construction of Scert.Office Construction of Scert.Office Construction of United Kharkutta Govt. High School Construction of Science Laboratory Construction of Science Laboratory Construction of Archive building in front of old building in front of old building Construction of Archive building Construction of Indoor and outdoor Stadium in the State and District Stadium in the State and District Stadium in the State level Construction of Girls Hostels in Construction of Science Laboratory Construction of State level Construction of Girls Hostels in Construction of State level Construction of	(a) Education, Sports Ale		Tell - Charlet	Natural de la constant de la constan
Other Expendion of Art and Culture  Construction of Government Construction of 50 seated Construction of So seated Construction of Residential Construction of Residential Construction of Additionium Construction of Additionium Construction of Additionium Construction of Additionium Construction of Science Laboratory Construction of Science Laboratory Construction of Science Laboratory Contruction of Science Laboratory Construction of Archive building in front of old building Construction of Archive building Construction of Science Laboratory Construction of Indoor and outdoor Stadium in the State and District Headquarters Construction of Girls Hostels in Construction of Girls Hostels in Construction of Girls Hostels in Construction Institute, Shillong Construction of Scatel building Construction of State level Construction of Girls Hostels in Construction of State level Construction of Girls Hostels in Construction of Girls Hostels in Construction of Girls Hostels in Construction Mostel building of Govt. School Hostel building of Govt. Boys High School, Shillong Dismentalling/Reconstruction of School Hostel building of Govt. Boys High School, Shillong Laboratory Construction Mostel building of Govt.  41,86,765  41,86,765  41,86,765  41,86,765  41,86,765	and Culture - Contra			and market
Culture Construction of Government Girl's High School at Jowai Girl's Hostel and Staff Gonstruction of Residential Construction of Administrative Construction of Administrative Construction of Science Including Construction of Science Including Construction of Science Including Construction of Science Including Construction of Archive building Construction of Archive building Construction of Indoor and outdoor Construction of Indoor and outdoor Construction of State level Construction of State level Construction of Girls Hostels in Polytechnic Institute, Shillong Construction Of State Institute, Shillong Dismentalling/Reconstruction of School Hostel building of Govt. School Hostel building of Govt. School Hostel building of Govt.	Other Expenditure	- 0	WIT SEDO DONG BY	at Bi was
Culture Construction of Government Girl's High School at Jowai Girl's Hostel and Staff Girl's Hostel and Staff Girl's Hostel and Staff Gurter at Williammagar Construction of Residential School at Williammagar Construction of Auditorium Construction of Administrative Construction of Science Caboratory Construction of Scert.Office Construction of United Kharkutta Govt. High School Construction of Science Laboratory (RCC Building) attached to the Govt. (	Promotion of		SSUT HAVE BUTH	29,59,291
Construction of 50 seated Construction of 50 seated Construction of Facility High School at Staff Girl's Hostel and Staff Girl's Hostel and Staff Girl's Hostel and Staff Quarter at Williamnagar Construction of Residential School at Williamnagar Construction of Auditorium Duilding at Tura Construction of Administrative Duilding for Shillong Polytechnics	Culture			
Construction of 50 seated Girl's Hostel and Staff Girl's Hostel Girl's Hostel and Williammagar Construction of Residential Construction of Auditorium Duilding at Tura Construction of Administrative Construction of Scient-Office Construction of Scient-Office Souldings Construction of Science Laboratory Construction of United Kharkutta Govt. High School Construction of Science Laboratory Construction of Science Laboratory Construction of Archive building Construction of Archive building in State Central Library, Shillong Construction of Indoor and outdoor Stadium in the State and District Headquarters Construction of State level Construction of State level Construction of Girls Hostels in Construction Institute, Shillong Construction of Girls Hostels in Construction Institute, Shillong Construction of Girls Hostels in Construction Institute, Shillong Construction Of Girls Hostels in Construction Of State Level Construction Of Girls Hostels in Co	t const 1011 of			1,28,90,762
Girl's Hostel and Starr quarter at Williamnagar Construction of Residential School at Williamnagar Construction of Auditorium Construction of Administrative Construction of Administrative Construction of Science Laboratory Construction of Science Laboratory Construction of Science Laboratory Construction of Juliding Construction of Science Laboratory Construction of Science Laboratory Construction of Indian bouldary wall gate in front of old building Construction of Indoor and outdoor Construction of Indoor and outdoor Stadium in the State and District Headquarters Construction of Science Laboratory Construction of Girls Hostels in Construction of State level Construction of Girls Hostels in Construction of State building Science Laboratory Construction of State level Construction of Juliding Construction of State level Construction of St		H.	To Campain	Carrie - Charles And
quarter at Williamnagar Construction of Residential Construction of Auditorium Construction of Auditorium Duilding at Tura Construction of Administrative Construction of Science Individual Individual Ind	Construction of and Staff			22 70 065
Construction of Auditorium Construction of Auditorium Construction of Administrative Construction of Administrative Construction of Scert.Office Construction of Scert.Office Construction of Scert.Office Construction of United Kharkutta Govt.High School Construction of Science Laboratory (RCC Building) attached to the Govt. (RCC Building) attached to the Govt. College includin boudary wall gate in front of old building in State Central Library, Shillong Construction of Indoor and outdoor Stadium in the State and District Headquarters Construction of Sate level Construction of State level Construction of Girls Hostels in Construction of Stabel building Construction of State building Construction of State building Construction of Girls Hostels in Construction of State building Construction of State Construction of Constructi	Girl's Hoster and Williamnagar		comment labor	22,70,905
School at Willam Construction of Auditorium building at Tura Construction of Administrative Construction of Administrative Construction of Science Lobratory Construction of United Kharkutta Govt. High School Construction of Science Laboratory (RCC Building) attached to the Govt. (RCC Building) attached to	quarter at William of Residential	20	mand una	0 152
Construction of Administrative Construction of Administrative Construction of Science Laboratory Construction of Science Laboratory (RCC Building) attached to the Govt. (RCC Building) attached to the Govt. (RCC Building) attached to the Govt. College includin boudary wall gate construction of Archive building in front of old building in State Central Library, Shillong in State Central Library, Shillong Construction of Indoor and outdoor Stadium in the State and District Headquarters Construction of Girls Hostels in Construction of State level Construction of Girls Hostels in	Construction	* ***		4,25,152
building at Interview Construction of Administrative Construction of Shillong Polytechnics 19,26,283 19,26,283 1,41,23,062 building for Shillong Polytechnics 19,26,283 19,26,283 1,41,23,062 building for Science Construction of Science Construction of United Kharkutta Govt. High School Construction of Science Laboratory (RCC Building) attached to the Govt. (RCC Building)	school at "In of Auditorium		to Janicos	25 74 106
Construction of Shillong Polytechnics 19,26,283 19,26,283 1,41,23,062 building for Shillong Scert.Office 57,69,358 57,69,358 1,15,32,874 Buildings Construction of United Kharkutta Govt.High School Construction of Science Laboratory (RCC Building) attached to the Govt. (RCC Building) attached to the Govt. (RCC Building) attached to the Govt. (College includin boudary wall gate college includin boudary wall gate construction of Archive building 41,88,389 41,88,389 71,56,814  Construction of Indoor and outdoor Construction of Indoor and outdoor Stadium in the State and District Stadium in the State and District Headquarters 82,34,000 82,34,000 82,34,000 82,34,000 82,34,000 R2,34,000 R	Construction at Tura		- 20024	SEE INLOCE
building for Scert.Office Construction of Scert.Office Construction of Science Laboratory Construction of Science Laboratory Construction of Science Laboratory Construction of Science Laboratory (RCC Building) attached to the Govt. (RCC Building) attached to the Govt. College includin boudary wall gate College includin boudary wall gate Construction of Archive building Construction of Archive building in State Central Library, Shillong Construction of Indoor and outdoor Stadium in the State and District Stadium in the State and District Headquarters Construction of State level Construction of Girls Hostels in Construction of Girls Hostels in Construction of Girls Hostels in Construction Institute, Shillong Cultural Complex.Shillong Construction of Girls Hostels in Construction of School Hostel building of Govt. School Hostel building of Govt. Boys High School, Shillong  Al, 86,765  41,86,765  41,86,765	building at building at ion of Administrative			
Buildings Construction of United Kharkutta Govt.High School Construction of Science Laboratory Construction of Science Laboratory Construction of Science Laboratory College includin boudary wall gate College includin boudary wall gate College includin boudary wall gate Construction of Archive building Construction of Archive building in State Central Library, Shillong in State Central Library, Shillong Construction of Indoor and outdoor Stadium in the State and District Stadium in the State and District Headquarters Construction of State level Construction of State level Construction of Girls Hostels in Construction of Girls Hostels in Construction of Girls Hostels in Construction Institute, Shillong Dismentalling/Reconstruction of School Hostel building of Govt. Boys High School, Shillong  Al, 86, 765  41, 86, 765  41, 86, 765  41, 86, 765	Construction Shillong Polytechnics	19,26,283	19,26,283	90-13-21-20-20-20-20-20-20-20-20-20-20-20-20-20-
Construction of United Kharkutta  Construction of Science Laboratory Construction of Science Laboratory (RCC Building) attached to the Govt. (RCC Building) attached to the Govt. College includin boudary wall gate College includin boudary wall gate in front of old building Construction of Archive building Construction of Indoor and outdoor Construction of Indoor and outdoor Stadium in the State and District Headquarters Construction of State level Construction of State level Construction of Girls Hostels in Construction of Girls Hostels in Construction of Girls Hostels in Construction Institute, Shillong Cultural Complex.Shillong Construction of Girls Hostels in Construction of State level Construction of Girls Hostels in Construction of Girls Hostel	building for of Scert.Office		many furth fight the	1 15 32 874
Govt.High School Construction of Science Laboratory (RCC Building)attached to the Govt. (RCC Building) building (Alg. 20,819 (Alg	Construction	57,69,358	57,09,330	1,15,52,07.
Govt.High School Construction of Science Laboratory (RCC Building)attached to the Govt. (RCC Building) building (Alg. 20,819 (Alg	Buildings of United Kharkutta		Appetta	19.74.441
Construction of CRC Building) attached to the Govt.  (RCC Building) attached to the Govt.  (RCC Building) attached to the Govt.  College includin boudary wall gate  in front of old building  in front of old building  Construction of Archive building  in State Central Library, Shillong  in State Central Library, Shillong  Construction of Indoor and outdoor  Stadium in the State and District  Stadium in the State and District  Stadium of State level  Construction of State level  Construction of State level  Construction of Girls Hostels in  Const	Constitues School	(80.0	trure	Act and cu
(RCC Building) to bouldary wall gate  college includin bouldary wall gate in front of old building in front of old building Construction of Archive building in State Central Library, Shillong in State Central Library, Shillong Construction of Indoor and outdoor Stadium in the State and District Stadium of the State and District Stadium of State level Construction of State level Construction of Girls Hostels in State level Construction of Girls Hostels in Con	Govt. Diggion of Science Laboratory			
in front of old building in front of old building in front of old building construction of Archive building in State Central Library, Shillong in state Central Library, Shillong construction of Indoor and outdoor Stadium in the State and District Stadium in the State and District Stadium of State level Construction of State level Construction of Girls Hostels in Construction of Girls Hostels in Construction of Girls Hostels in Construction of Institute, Shillong Dismentalling/Reconstruction of Dismentalling/Reconstruction of School Hostel building of Govt. School Hostel building Boys High School, Shillong School Hostel building School Hostel Boys High School, Shillong School Hostel Building School Hoste	(RCC Building) attached to the Govt.		obline idea	BI VERMINE
in front of Construction of Archive building 41,88,389 41,88,389 71,35,614 Construction of Indoor and outdoor Construction of Indoor and outdoor Stadium in the State and District Stadium in the State and District Stadium of State level 82,34,000 82,34,000 82,34,000 Headquarters Construction of State level 1,11,41,370 1,11,41,370 1,11,41,370 Cultural Complex.Shillong Cultural Complex.Shillong Construction of Girls Hostels in Construction of Girls Hostels in Construction of Girls Hostels in State level 54,43,271 54,43,271 54,43,271 State level 54,43,271 54,43,271 54,43,271 School Hostel building of Govt. School Hostel building of Govt. Boys High School,Shillong 41,86,765 41,86,765	Callege includin boudary wall gate		Education	16,20,819
Construction of Indoor and outdoor Construction of Indoor and outdoor Stadium in the State and District Stadium in the State and District Stadium of State level Construction of State level Construction of Girls Hostels in Construct	in front of old building	41 88 389	41,88,389	71,56,814
in State Central  Construction of Indoor and outdoor  Stadium in the State and District  82,34,000 82,34,000 82,34,000  Headquarters  Construction of State level 1,11,41,370 1,11,41,370 1,11,41,370  Cultural Complex.Shillong  Cultural Complex.Shillong  Construction of Girls Hostels in  State 1,11,41,370 1,11,41,370 1,11,41,370 1,11,41,370  State 1,11,41,370 1,11,41,41,41,41,41,41,41,41,41,41,41,41	Construction of 111		a wide bre-	Agradantin
Construction of State and District Stadium in the State and District Stadi	in State Central Library, Shilliong		catton -	Man Jadylik
Stadium In Stadium In State 1	construction of Indoor and Outdoor			
Headquarters Construction of State level1,11,41,370 1,11,41,370 1,11,41,370 Cultural Complex.Shillong Cultural Complex.Shillong Construction of Girls Hostels in Construction of Girls Hostels in Construction of Institute, Shillong Polytechnic Institute, Shillong Dismentalling/Reconstruction of Dismentalling/Reconstruction of School Hostel building of Govt. School Hostel building of Govt. Boys High School, Shillong Boys High School, South	Ctadium III	82.34.000	82,34,000	82,34,000
Construction Complex.Shillong Cultural Complex.Shillong Cultural Complex.Shillong Construction of Girls Hostels in Construction of Girls Hostels in Construction of Institute, Shillong Polytechnic Institute, Shillong Dismentalling/Reconstruction of Dismentalling/Reconstruction of School Hostel building of Govt. School Hostel building of Govt. School, Shillong Boys High School, Shillong Boys High School, South	Headquarters	1.11.41.370	1,11,41,370	1,11,41,370
Cultural Composition of Girls Hostels in Construction of Girls Hostels in Construction of Institute, Shillong 54,43,271 54	Construction			200
Construction of Institute, Shillong 54,43,271 54,43,271 54,43,271  Polytechnic Institute, Shillong 54,43,271 54,43,271 54,43,271  Dismentalling/Reconstruction of Dismentalling/Reconstruction of School Hostel building of Govt.  School Hostel building of Govt.  Boys High School, Shillong 41,86,765 41,86,765 41,86,765	Cultural coirls Hostels in		on or Kland nar	() apparation
polytechnic industrial	Construction of thite Shillong	54,43,271	54,43,271	54,43,271
Dismentalized building of Govt. School Hostel building of Govt.  School Hostel building 41,86,765 41,86,765 41,86,765  Boys High School, Shillong 41,86,765 41,86,765	Polytechnic insertruction of		#	Company of the last of the las
School Hoster St. School, Shillong 41,86,765 41,86,765 41,86,765	Dismentalling building of Govt.	a 1 30		- 0
Boys High costing	School Hoster Stallong	41,86,765	41,86,765	41,86,765
16 92 514 16,92,514 5,93,14,489	Boys High School, costing	4.2		5.0 1 5× 1 1
and less	Other Works and less	16,92,514		
Rs. 25 1akin 32,63,50,140	Rs. 25 144115	4,57,16,526	4,57,16,526	32,63,50,148
Total-4202 (a) Education Sports, Total- 4202 - (a) Education Sports,4,57,16,526 4,57,16,526 32,63,50,148	Total-4202 - (a) Education Sports,	C NOW THE CONTROL	. 55 16 506	20 62 50 1/9
Total- 4202 - (a) Buddels I4,57,16,526 4,57,16,526 32,63,50,148  Art and Culture	Total- 4202	4,57,16,526	4,57,16,526	32,63,50,140
Art and Car	Art and Car	9	4	

	Heads Park White Heads	estabaseja		Expenditu	re during 199	4-95. Abnob
	Tetal Expenditu	neis i	Non-Plan	Plan	Total	Expenditure to end of 1994-95
=1111	↓ litFli		Rs.	Rs.	Rs.	Rs.
	Capital Account of Social Services - Contd				Lo Zanos Dalaso - Santa	s. Captual Acc
(p)	Health and Family Welfar	'e-			Family Weller	bus drisett (d)
	Capital Outlay on Medica and Public Health-	1 :0	-	*		
500 103	Allopathy-		4.0		03.01	Welfarm Car
DRE,S	Medical Relief		****	***	es/Ippot be	44,81,450
PIL S	Construction of 100 bed				- Papallin	other fapel
SES. E	Hospital at Tura				***	59,53,791
	Construction of 30 bed	Size ce			tent the and the	
	Hospital and staff quart at Williamnagar	er				2,15,81,588
	Construction of two payi	ng			ly, Sanication	ggus manni (a)
	cabins as an annexure to	_			d Orban Develo	me polevok-
	New Civil Hospital					37,80,601
	Extension of New Civil Hospital Shillong					1,05,53,602
	Construction of Pediatri	С		10,00,100	13,33,100	1,03,33,002
	care unit of G.D.Hospita				i emmergerii	15,14,112
200 E	Construction of Nurses T				anunda	Name and the little of the latest and the latest an
	Centre at Shillong	raining			A DIRECTO	4,44,166
	Senere de Silitions			- Barre	c supply Progr	
	Improvement of Jowai civ	il Hosp	ital	7,33,286	7,33,286	7,33,286
FLb /St	Add the many there is	0.553	16.0 6	Schedule	derec gapply s	Hew Jowal
	Construction of D.M.H.Q' Building at Tura	s Office				2,53,796
	Construction of O.P.D. a	ttached				
GOS AS	Hospital at Tura	Section in		28,95,883	28,95,883	28,95,883
	Construction of Medical			in with	Idas same II	needs sunt
	Health officer				1	=##(JUR
	building at Shillong			* * * * * *	0.000	11,32,476
	Medical Stores Other Expenditure		10.000			2,45,770 1,86,45,304
	Other works each costing			A IR		1,00,45,304
	Rs. 25 lakhs and less		··· 3,	52,91,674	3,52,91,674	27,23,52,607
	Total-4210	E			4,11,73,819	34,45,68,432

Heads TH-1917 THE EXISTENCE	Expen	diture duri	ng 1994-95	
po municipregati latera - nest Non-			Cotal Ex	penditure to d of 1994-95
	Rs.	Rs.	Rs.	Rs.
B. Capital Account of Social Services - Contd	•			
(b) Health and Family Welfare-Concld	*			
4211 Capital Outlay on Family Welfare				tes ton
Welfare Centre	•••		121 g#.	1,13,20,405
Services and Supplies	••••	• • •	•3•14ss	4,22,950
Total-4211	•••	•••	Na noite Tur <u>Recei</u>	11,08,317 1,28,51,672
	See .	,819 <u>4,11,7</u>	3,819	
and the state of t	11161		on of day	(annizad s
Sanitation Programme	***		are the al	1,16,67,771
Sewerage Schemes Urban Water Supply Programme-	* * * * * * * * * * * * * * * * * * *			
New Jowai Water Supply Scheme	Lugigas	H LIVED DOWN	st To Fram	1,70,00,973
Greater Shillong Water Supply Scheme	reservations		THE PART OF REAL PROPERTY.	12,73,44,917
Umkhen Water Supply Scheme	****		AND DE L	28,34,660
Tura phase II Water Supply Scheme		13/115		4,23,27,426
Other Schemes each costing Rs.25 lakhs and less			damped2	8,45,64,208

	Heads Realest galarbias	nds boequit	Expendit	ure during 199	4-95.
	retained legal	Non-Pla	n Plan	Total	Expenditure to end of 1994-95
458		Rs.	Rs.	Rs.	Rs.
В.	Capital Account of Social Services - Contd			30 du Ddud - gu	n. dapital Accordance description
(c)	Water Supply, Sanitation Housing and Urban Developme	ent-Contd		Smithering	Aldens season (s)
4215	Capital Outlay on Water Supply and Sanitation-Conto	d.	· .	ny on Walet	ARIS CARPILAL CUCLI
168	Rural piped water Supply Programme-	or post			distraint Halife
	Khasi Hills Water Supply Scheme		4,11, 11,2		4,70,15,973
	Mairang Water Supply Scheme	1 6742	STABLE !		1,02,18,101
020	Tura Water Supply Scheme		17764 An 18	Supply Schem	with prilying
610	36,41,619 36,41,	30,41,019		telek enid	5,85,82,818
	Simangiri Water Supply Sche				1,47,23,347
	Selsella Water Supply Schem	ne		r Supply Sonam	90,93,042
388	Moodiymai Water Supply Sche	99.78.392 eme	4		39,17,818
008	Nongpoh Water Supply Scheme	3.1, 46, 900		Year Water	29,60,376
	Rajabala Ralachandra Water Supply Scheme	12,83,761	***	opply Scheme	62,93,665
686	Manarchora Water Supply Sch	. 33,70,58		er Supply Sche	JoW Hadliwell
					27,02,370
704	Other Schemes each costing Rs. 25 lakhs and less	4/81/02/10	School S	e-Water-Supply	BASE-II ADBO
	V.	39,99,962		82 3,83,05,6	82 49,45,09,479
	Accelerated Rural Water			S	
	Supply Schemes-	AND THE RE			
	Khasi Hills	TP ( 'KL 'TS	710		3,77,52,705
		172.00,00		medial yliquod	
	Garo Hills	1,92,03,492		Natur sapply	5,14,29,402
	*				Latiburg tea

		Heads	er berrop sa	rad turns		Expenditu	re during 1994	1-95. POSOR
		Expenditure end of 1994	Endoll	n N	on-Plan	9-00MPlan	Total	Expenditure to end of 1994-95
	- 21.6		2.51	. e/i	Rs.	Rs.	Rs.	Rs.
В	•	Capital Accou Social Servic	nt of es - Contd					8. Capital Room Social Sarvi
	c)	Water Supply, Housing and U	Sanitation			binoQ-ins	Orban Develope	
4	215	Capital Outla Supply and Sa		d.	X		ay on Water anitation-cont	Allb Capfical Outl
		Jaintia Hills	Engil les		***	• • •	Wiggs Supply	96,24,881
		Other rural w supply scheme	s			•••		7,28,59,434
		Other Program	mes				supply Schon	3,03,14,690
		Tynring Water	Supply Schem	ie		32,25,922		32,25,922
		Mawkhanu Comb Supply Scheme	ine Water			36,41,019		36,41,019
		Sahpian Water	Supply Schem	ne 📳		28,29,680	28,29,680	
		Lumusmon Wate	r Supply Sche	eme		39,78,392	39,78,392	39,78,392
		Nongthymmai C Supply Scheme	Combine Water			37,46,900	37,46,900	37,46,900
		Smit Water Su				32,83,761		32,83,761
		Mawlibah Wate Urban Water S	er Supply Sche			33,70,585	33,70,585	33,70,585
	DF4	Part-II Areas	-Water Supply			,57,02,704	4,57,02,704	4,57,02,704
		Pariong Water				39,99,942	39,99,942	39,99,942
		Kamawan Pongk Supply Scheme				51,77,741		51,77,741
		Jakrem Water	Supply Scheme				65,30,371	
		Mawlankandi W				,92,02,492	1,92,02,492	
	2.5	Ballanggiri w	ater supply s	cheme	. ,,.	21,97,053	21,97,053	21,97,053

	Heads	dibini	iki .	Expendit	ure during	1994-	95.	÷.
	ortibuogal later - A	alla.	Non-Plan	Plan	Tota		Expenditure to end of 1994-99	
	1.08	aH	Rs.	Rs.	Rs		Rs	
В.	Capital Account of Social Services - Contd	, .			to on		B. Capital A	
(c)	Water Supply, Sanitation Housing and Urban Developm	ment-	Contd		Sanitestion		(d) Water Sup Homains	
4215	Capital Outlay on Water Supply and Sanitation-Cont	d.	-	j – contid	y on Blues n	slje.	tantomptus	
	Administration - modern			10	for the state of		Upuradat Adminin	
fer t	Bagmara (c) Sub-division w supply scheme	ater	2	,79,11,257	2,79,11,2		2,79,11,257	,
see, r	Other Schemes each costing Rs. 25 lakhs and less		***	37,64,704	37,64,7		63 <sup>-</sup> ,10,79,756	
	Total-4215		17	,68,68,205	17,68,68,2	05	1,94,90,12,149	)
4216	Capital Outlay on Housing-				ourter :		division at Rasch	
. A	Government Residential Bui	lding	gs-	first.	of Resident	nosa	Constitution	
Ros JE	Constructions-				Ampacincipi	30 =		
	Government Residential Bui	lding	js		a'0.0 36	nis	4,07,73,495	
101 41	Police Housing Schemes	10, LE		29370	of Staff qu	19775	5 57 55 378	
8,024	Other Works each costing		1, 1,4		division Ki			
	Rs. 25 lakhs and less		11.200	48,65,500	48,65,50	2 10 00	6,64,30,661	
- PA - LA	Upgradation of Standard of Administration-		18.401715	23923690	stend moille		description of	
000,5	Investment in Public Sector and other undertakings	r	Market ***	and the same of th	arters for a	op. 1		Àİ,
	Construction of Staff Quart for P.W.D. at Lower Babupar Tura			re tal	34,45,52	birs i	neiblina	7.0
FP (F)	1.48		10.0	34,45,527	34,45,52	17 170	34,45,527	

and bed butter sandiousiks	Expenditure during 1994-95.
Heads	Evaponditure to
nd water and the Non-P	Plan Plan Total Expenditure end of 1994-95
au-keel to bee	Rs. Rs. Rs.
eR R	so tapical Account of
	Proof - Septang Ternog
B. Capital Account of	
Social Services - Contd	(c) Water Supply, Sanatation
(c) Water Supply, Sanitation	Brand-Insertol and Orban desailonsent-
(c) Water Supply, Sunfection Housing and Urban Development-Contd	
	4215 Capital Ourlay on Water Supply and Sanitarion-Contd.
4216 Capital Outlay on Housing - Contd.	- DJRGJ-BELLERIKE MAN ANNE MEDNEM.
Upgradation of Standard of	130,000,000
Administration	
	2,69,24,067
Police Housing Scheme	Supiline A Ship and
The state of the s	Out Other Schemes each costing
Construction of Staff quarters	aasi bna au 1,58,61,982
for Civil Sub-division Staff Complex at Sohra	****
THE RESIDENCE OF THE PARTY OF T	VI 12,25,922 12,10,922 arcs-rate.
Constructon of Civil Sub-	
division Staff Quarter	-parauent no val uo 11,04,05,805
at Rasubelpara	-22 printing telimboland insurrors
Construction of Residential	
Buildings of Ampati Civil	-anox 1300 1,08,93,207
Sub-division at Ampati	
Manual Transaction to the territory	Government Residential Buildings
construction of D.C's	24,31,407 24,31,407 54,81,407
Staff quarter	
Construction of Staff quarter of Civil Sub-division Khliehriat	13,88,024
	23 10, 513 and the ends! 25 318
Residential accommodation in the	39,01,785 ··· in Example 18 ·ii nollaber
Police battallion head quarters	To bysheet 12, northern in
Construction of office building	
and staff quarters for civil	57,56,000
Sub-division at Mawkyrwat	and other endortakings
520, 8d 300 1 300 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	60.7 .200 an year's to consumment . 191
construction of Residential	of the Law, at Lower Schucken
building and non residential	A CANADAM TO BE TO THE TOTAL OF
buildings for civil sub-division	80,57,977
at Dadengiri	Talleland The area

Heads **	Ex	Expenditure during 1994-95.						
Noi	n-Plan	Plan	Total	Expenditure to				
/ Other Total Sagnatibutes:	1 1340		Artist 1 and	end of 1994-95				
- Na. 184.	Rs.	Rs.	Rs.	Rs.				
B. Capital Account of								
Social Services - Contd	100		August - Base	.pr Lencos Roun				
(c) Water Supply, Sanitation								
Housing and Urban Development-Con	cld	-noid	traduit bun ner	(a) tocasi (a)				
4216 Capital Outlay on Housing - Concl	d .		My on Section)	no terrest are				
in the superior of the superio			-enalish t	DA VILLENDES.				
Upgradation of standar of Administration - concld.		To The	L Security as	School under				
Administration - concid.	2.54			Walter on Print				
Construction of Border Area			namedall and	ben de l'aven				
Sub-division at Amlarem	• •	** *	THE PART OF STREET	37,03,193				
Other works each costing			cupling filter	OR PRINCIPLE				
Rs. 25 lakhs and less	<u></u> <u>4</u>	8,83,877	48,83,877	19,29,44,324				
Total-4216	<u></u> 1,5	6,26,311	1,56,26,311	47,32,91,859				
4217 Capital Outlay on			west to my wall	agen capital det				
Urban Development			- meni	wine lolpes				
Bui-ldings-		307	in Public des	JENNESSONT.				
Buridings				And ocher A				
Development of a Sattelite	1.0	0.00.000		-bb affige1)				
Township for Shillong	1,0	0,00,000		8,50,00,000				
Construction of Secretariat	-	. 30.0		O Thy-Inser				
Building Complex at Shillong	0,6 808			1,12,31,567				
Other works each costing				W / 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				
Rs. 25 lakhs and less $38,8$	06	7,43,343	7,82,149	1,34,87,019				
Total-4217 38,8	06 1,0	7,43,343	1,07,82,149	10,97,18,586				
Shart Land of Collect Plan		# DUST GO	T-SW TO SHOO	and Allied				
Total(c) Water Supply, Sanitation Housing and Urban Development 38,8	306 20 3	2.37.859		2,53,20,22,594				
ON LOC EXPENSION OF THE PERSON		Vabuscelli Vabuscelli	I glood in the	Job Lastgas Luna				
\$81,00,00g1 285,0265 1g0,06,185	1 12		Store	Other Expen				
Introduced to the second second	A 252			Total-125or				

Heads Heads	Helphal I	Expenditur	e during 1994	-OF Mbdag
LAND MARKET EST TANKS OF TANKS	Non-Plan	Plan	Total	Expenditure to
144	Rs.	Rs.	Rs.	end of 1994-95
B. Capital Account of		- 1	to time	Rs.
Social Services - Concld	•		hites - may	Sortal Servi
(g) Social Welfare and Nutrition-		of the last one	HOLDERLAND, A	Inque number pay
4235 Capital Outlay on Social Security and Welfare-			seasonar illectable	The farmage was a
Other Social Security and			TABLEST TO	
welfare Programme -	***	5,00,000	5,00,000	5,00,000
Civil Supplies Schemes Total-4235		1.000	Tehrah Young	O STATE OF STATE OF
Total-(g) Social Welfare and Nutrition	***	5,00,000	5,00,000	12,86,919 17,86,919
(h) Other		5,00,000	5,00,000	17,86,919
The state of the s	Ball .	44		Sign-lang
4250 Capital Outlay on Other Social Services-				
Investment, in Public Sector			. manufact	non manifest title
and other undertakings (Labour Co-operatives)			~	-aprilating
Total-4250				1,00,000
Total-(h) Others	• • •	•••	purting age	1,00,000
Total-B. Capital Account of		E - 1 13 4 7 0		1,00,000
C. Capital Aggant		6,28,204 - 2		,21,76,79,765
Economic Services-		38	feet for our	of St. Ac
(a) Capital Account of Agriculture and Allied Activities-	1 00	1,35		
4401 Capital Outlay on Crop Husbandry-			where adoptly the	(T) Ligary
		5,54,255	26,54,255	1,63,54,187
Total-4401	· <u>··</u> · <u>26</u>	,54,255	26,54,255	1,63,54,187

Heads Heads	and manufacture	41	Expenditure	during 1994	-95.
Total Expenditure to	THE N	on-Plan	Plan	Total	Expenditure to end of 1994-95
Ry Rs.	-101	Rs.	Rs.	Rs.	Rs.
c. Capital Account of Economic Services-C	ontd.			to snoo	C. Capitel Acc Econosic Se
(a) Capital Account of Agriculture and All Services- Contd.					can derived (a)
4403 Capital Outlay on Animal Husbandry-			4	Waxabquinling kg Publik Sa	ing powers
Other Expenditure		nga nata			8,19,505
Total-4403					8,19,505
4404 Capital Outlay on				Name and and	
Dairy Development-			2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
Other Expenditure	PE 11			and a substitute	19,30,061
Total-4404	in		<u></u>	_ <u>*** *</u> ;	19,30,061
4405 Capital Outlay on F:	isheries-				
Investment in Fisher	emonta			BOTTO AUTOMATO	Adje žavnosnom
Co-operative			hva.		11,66,463
Other Expenditure			2,95,448	2,95,448	26,87,673
Total-4405		<u></u>	2,95,448	2,95,448	38,54,136
4406 Capital Outlay on Fo	prestry	-12	21 SHOPTON	Nay on Baka	no transportable
Share Capital in For Development Corporat		-E. z	* **		1,31,19,200
Forest Produce	Dersii 000,00		m=1		66,95,404
Other Expenditure		4	* * *		1,36,29,469
Total-4406			···		3,34,44,073
90,00,000 1000 10 900,000			1	620000	

140, 14, 102, 0 000, 02, 11 100, 02, 01

Heads	Expenditu	re during 1994-95.
os agus (bujung fa tur Nessy N	on-Plan	Total Expenditure to end of 1994-95
en en 1994-95	Rs. Rs.	Rs. Rs.
C. Capital Account of Economic Services-Contd.		Capital Second of Economic Services-Coned.
(a) Capital Account of Agriculture amd Allied Activities-Contd.	•	Fer Capital Account of Auriculture and Allied Service and Allied
4408 Capital Outlay on Food Storage and Warehousing		no selamo lusagao EDIA - Anamal Husbandey-
Investment in Public Sector and other undertakings	5.00.00s	Other Expenditure Total-4403
<ol> <li>Warehousing and Marketing Co-operation</li> </ol>		1,04,24,083
<ol> <li>Processing Co-operation</li> <li>Other Expenditure</li> </ol>		13,82,000 46,79,466
Total-4408		1,64,85,549
4416 Investment in Agricultural Financial Institutions		Investment in Einbegregt:
Share Capital to Meghalaya Co-operative Apex Bank for Agricultural Finance	1,00,000	
Total-4416	1,00,000	NAME Capthal Outley on Foreintay
4425 Capital Outlay on Co*operation-	2 2 1 a	and Maid Late
Investments in Credit Co-operatives	1,25,000	1,25,000 1,49,34,475
Investment in multipurpose , Rural Co-operatives	2,00,000	2,00,000 1,47,03,600
Investments in Other Co-operatives	16,50,000	16,50,000 2,71,98,066
Other Investments	19,75,000	19,75,000 19,75,000
Other Expenditure Total-4425	39,50,000	62,24,500 6,50,35,641

	Heads Heads		Expenditure of	during 1994	-95.
	Plan Think Parending	Non-Plan	Plan	Total	Expenditure to end of 1994-95
	Caption American of the	Rs.	Rs. RM		Rs.
	British paydon for the	192			E. Ingrided &
C.	Capital Account of		, lidu	no-deprivates	STRONGOS
	Economic Services-Contd.				The Control of
	RXAN Programme				(c) Capical A
(a)	Capital Account of Agriculture amd Allied Activities-Concld.			NAME OF TAXABLE PARTY.	Section and the Control of the Contr
	and Allied Activities concid.	-	11.79	off no value	4552 Copical o
4435	Capital Outlay on other			reas -Contd	
	Agriculture Programme-				
(3 L, 8	BIVIE NA	150		- B3	Ngg Lau Leu
	Investment in Public Sector				
12.13	and other under undertakings	1.13		SERVERS	of faming 1 10 us
	Meghalaya State Ware Housing				93,50,000
988 19	Corporation.	* * * * · ·	***	• • • •	93,50,000
	Total - 4435	W 8000	veu	ol menent Su	93,50,000
SEA.O	e Improvement of Agia Merdagen	•••	23.2		mayer I bes
	l-(a) Capital Account of				
	Agriculture and Allied Actvitie		69,99,703	59,99,703	14,86,23,152
(b)				ephon lo un	
LIE'S	Rural Development-	100	(1986)1	-Holdoas bi	FOR SET PROPERTY.
4515	Capital Outlay on Other		-nind	spack to 3	Improvemen
	Community Development-			-noghtone be	
ACTUAL STATE	Countraction of Changeons				
19	Rural Development Programme	***			1,64,29,096
16.				digs Knanch	
588,8	Total-4515	***	26,23,714	26,23,714	1,64,29,096
20"	Nahim Broad	10.0			14,54,172
	Total-(b) Capital Account of Rural Development		26 23 714	26 23 714	1,64,29,096
	Rulal bevelopment	***			
(c)	Capital Account of Special		TI-more	med bsom o	Delin, Martiange
(-)	Area Programme-				
	and start quarters un hill-fiv		-sampleton	-slpA de a	нешкозаци .
4552	Capital Outlay on North		I-molidos	S head gan	T-Tracture 10 vel
	Eastern Areas -				
				tiel of thirt	
DIVE	Education		Throughout	NO THANK A SU	42,17,086
	Construction of NEC Hostel		andcacture.	name to d	dameste vipal
EU1 /s	Building at Shillong				50,11,994
	Public Health	100 (M. 10)	***		1,43,45,313

	Heads	htt. paraon	handsbang	KB C	Expendit	ure during 1994	1-95
	txpandling od of to	Lado7	75 I I I	Non-Plan	Plan	Total	Expenditure to end of 1994-95
, mH		- EIL -	Rs.	Rs.	Rs.	Rs.	
C.	Capital Acc						
	Economic S	ervices-Cor	itd.			то двиод	e. Control W
		A TANK - COURT	all,	(9)		beans-engine	-pl-somopti
(c)	Capital Acc						
gad i	Area Progra				mangin	sings to simeous	(a) Capital A
	and bulliant.			N 11 1		OP-ESTI VISSA 1	milia bma
4552	Capital Out						
	Eastern Are						o lasiges echi.
	SLATHON HALL					- 9/11/19/17/5 н	Agricultus
	Agriculture			14.404			
	Error St. Marie					s in Pablic Sec	
	Animal Hush	pandry					21,15,777
					- Bure	State Marce Hou	
And An	Industries			* * * *		,115	20,46,328
		I LITTLE					- TAPITAL S
unit di	Power Devel			1.52			t - tunor
	and Invest	igation =		*/* *		***	201.00
SEL EN	Roads and E	Bridges -	29,793	.09		to Jacoba List of and Allied W	
	Improvement	of Nonast	oin-			To summe	a Indignal (a)
	Rongja Road	_					1,61,97,311
	Zuvensimit				• • •		1,01,97,311
	Improvement	of Nongst	oin-			regarded in Column	451E Capital O
	Rongja Road						2,55,15,724
	District Challe						2,33,13,724
	Improvement			3027	- Amin's	elopment Progra	well fraue
	Nartiang-Kd					July 1940	
380, P.	Baithalngac	road Sect	ion-I	36	7404 4		99,06,368
				and.	1,300,000		13,51,200
					to di	Capita   Accoun	(G)-index
	Improvement			265			PRIEST DEV
	Nartiang-Kd	ipa Khandu	li "				1000
	Baithalngao				. Liki	comple of Space	1,67,61,058
		THEAT TARE			17 5 7 100	I Samuel	gord' whish ' ' ' '
	Improvement						
	Phulbari-Tu	ra Road Se	ction-I			of the start of the start of	96,26,889
	No. 10 Person					00 DI 10 2	A nalizana
	Improvement	of Agia-M	edhipara-				
	Phulbari-Tu		ction-II	3 to 1 1		(* 95*)	2,94,41,705
	STATE OF THE PARTY.	Later .					1,170,170
	Improvement	of Tura Ma	ankachar			MON DER IN HOL	
MAG (T)	Road Sectio	n - I	dist	F069 50		two Dalais as	29,49,103
	200				4		
						- Feb. 8	THE PARTY NAMED IN COLUMN TWO IS NOT THE OWNER.

	.6819	Non-Pl	an	Plan	I	otal	1	
		Rs	. 73	Rs.		Rs.	end of	1994- R
C. Capital Account of							Legigie	7 .0
Economic Services	-Contd.							
(c) Capital Account of	f Special			w I Sweet	En de		Capteal	
Area Programme-Con	ntd.							5.00
4552 Comits 2 0 4 2	CIGI							
4552 Capital Outlay on Eastern Areas -Cor								
Eastern Areas -Cor	nta.			1,00		CHRYS.		
Roads and Bridges-				and the same				
							Interest	
Improvement of Baj	jengdoba			West and				
Rongsal Road Secti	lon-II							7,20,2
and 14175 on their hour				HEART - N.	N. W. Bo		within	72072
Improvement of Maw Mahim Road		14		(-8-8-1				
Mantin Road		• • •		• • •		• • •		57,6
Improvement of Agi	a Nendigaon-	200						
Phulbari Tura Road	(strengthen-				e mary			
ing of pavement)					M. H 35	. Asimiri	1,49	48 3
	CONTRA LO. PA.						unbau	,40,5
Improvement of Man	kachar Tura				TLOW TO		verget v	
Shillong Road Sect	ion -II(NEC)	0.000		ery ult		• • • 231	40	,87,40
Ropeways						4	Weller 8	35 6
BY The Land Boat Land, Land		5.00				001110	S DAGS	, 35, 6
Construction of Sh	angpung		nolim	1200000	time.			ju -
Sutnga Road Section	n	4.00		.W.M.E.	(ID) Star	W.E. (CO. ).	9.11 115	,21,24
Improvement of Maw							,	
Nahim Road	wanysein			dolynn				
as L/s. and a few home		6.54.54.51		· · · I = no		NORTH J	92	,84,57
Construction of H.	Ρ.				in the	and and	WHAT AND	
Culvert of J.K.K.	Road		4,38,29,	463 4,	38,29,	463	4.59	.01.34
the England Albert House	171.1471						DONE TE	
Construction of off and Staff quarters	fice building					molifon	210111	
Head quarter at Dac	at Sub-divisi Aendiri							
Hye, even which a bo	rengill			767			2,33	,90,76
				P			Shandb	
	1			0.5.8	in	Je pol	i farman	

c.

	Heads - 4 PO 1 go 1940 1991 (250 1994)		Expenditure	during 1994	4-95.
	compared to the Section of the Secti	Non-Plan	Plan	Total	
	The finite				end of 1994-95
	408 101 -	Rs.	Rs.	Rs.	Rs.
C.	Capital Account of				
	Economic Services-Contd.				
(c)				lo, řemosojí 100-nametre	indigate (≥)
	Area Programme-Contd.				
4552	2 Capital Outlay on North				Tatagar State
	Eastern Areas -Contd.		. 521	Arms -com	manage .
	Improvement of M.M.R. Road			-sabiriza pi	
	Road SEction -II N.E. under				EQ. 43. 640
	NEC Programme (Nongkhalawkhri)	S & 5.	34,01,814	34,01,814	50,43,649
5,05.	S M M D Bood				A CONTRACTOR OF THE PARTY OF TH
	Improvement of M.M.R. Road			NAME AND DESCRIPTION	57,84,340
- CE	under NEC (58 to 67 K.M.)	• • •			
	Improvement of M.M.R. Road				
	under NEC (90 to 99 K.M.)	(*************************************			42,82,210
			-0101223143282	ment nistal, a	
5,00	Improvement of M.M.R. Road			t I sometime	
	under NEC (25 - 40 K.M.)	1	,04,01,399 1,		1,79,91,338
	Improvement of M.R.R.Road				
GAYTE.	under NEC (41-49 K.M.)		71,97,145	71,97,145	1,31,69,911
	Improvement of J.M.K.K.	1			
	Road Section - II	***	***		43,21,148
	Construction and reconstruction	n			
PE, IS	of H.P. Culvert on J.M.K.K.Road	ds	V	aljant, bec	90,43,880
	Improvement of Bajengdoba				
	Pungoat Road Section-I	•••		***	68,30,787
	Construction of S.K.Road				49,63,850
	SETTING LAW SECRETAINED SET		tond	Vikeline In	
	Construction of S.S.				
	Road Section - I	74.4 ×	full first and	is to pay	50,83,644
			initial desired in		
25,01	Construction of Pala-		La Land		AND THE RESERVE AND A SECOND
	Shangpung Road	***	<b>€</b> ( <b>•</b> 7.•	*0*:*	59,23,262
	Metalling etc., of G.S. Road			• • • •	68,34,875

Heads	draft model	Imageh	Expenditur	e during 1994	-95.
ed mandahmopes (pso) se hert to bou	N	on-Plan	Plan	Total	Expenditure to end of 1994-95
		Rs.	Rs.	Rs.	Rs.
c. Capital Account of					
Economic Services - Cont	td				
					-41400 248000
(c) Capital Account of Spe	ecial				Support Turkgud
Area Programme-Contd.					BERTHON'S AREA
552 Capital Outlay on Nort	t h			SETSON HO	CAPTURE CAPTURE
Eastern Areas -Contd.					BARYA GIRJAGE
		147	, -		
Construction of double		LET TE	- J-R 0	A-Didworld Shall	
RCC Bridge No.70/1,70/	/2,70/3				
and 81/6 on AMPT Road			• • •	Junghit 44	70,90,870
mountain and the last					of mer obtain
Construction of double					and south A to
RCC Bridge No. 10/3,52	2/5,56/2				
57/2 and 65/1		(*) * *	***	(*/* * <sub>1</sub>	1,07,50,079
- Programme - Francisco de la companya del la companya de la compa	14.7		bao		
Construction of double				~	
RCC Bridge No.10/4,24/				2031.71	
38/3,71/2,72/2,73/2,74	1/2,75/2,			effect)	D.4 To parough
86/5 and 108/2	- 2	* * *	(*):*:	32.5 2	1,09,75,854
	. 1			upa mili	Colon reservoir
Construction of double		*			
RCC Bridge No.21/2,58/		0.00			60 10 530
68/1,77/1 and 76/6 on	AMPI ROAU			**** 0.33	69,18,539
Construction of double	lane		#:		
RCC Bridge No. 6/4,21/		2	4		Other Schemes
90/6,95/8,99/7,102/2,1				Ander E	na ankai es and
111/1 and 115/1 on AMP					1,76,69,735
221,1 and 213,1 on thi	1 Road	S. A. 18H			
Restoration of Subway	Bridge				Tides (p)-Thios
No.6/4,14/1,15/3,19/3,	COLUMN TO SERVICE STATE OF THE PARTY OF THE	FARE SE	ALC: NAME OF	нишилбози виз	s awapeds
25/1,26/1,32/1,38/3,39		/2			55,15,179
57/2,65/1,68/1,70/1,71					
78/1,74/3,75/2,78/6,73					thed booty but
90/6,109/1,115/1 on AM					velike tarager
the Theoling of the		U.			wyl suffest bas
Construction of Double	lane				
RCC Bridge including a					Maille Leelout
of protection work of		1			APPRICATE PROPERTY.
Bridge No.1/1 on GM Ro				* **	1,29,93,500
Improvement of U.J.Roa	d		29. 0		
under NEC Scheme	9	12 8/8	88,04,255	88,04,255	2,28,25,555
		3 M.C.	55,04,255	00,04,233	2,20,23,355

	Heads TELL TO BE A SECTION OF THE SE	-15-		Expenditu	re during 199	4-95.
		Non-	-Pla	n Plan	Total	Expenditure to end of 1994-95
			Rs.	Rs.	Rs.	Rs.
C.	Capital Account of					
	Economic Services-Contd.					
(c)	Capital Account of Special					Annormal Elaboration
	Area Programme-Concld.					
4552	Capital Outlay on North					in Tartaing Testables in
	Eastern Areas -Concld.					CANCELL PRINCE
	Improvement of U.J> Road(0-40	Km)	• • •	47,33,045		84,16,693
	Construction of Permanent				bazil	
	Bridge (No. 31/1,39/1 & 39/2)					34
	on M.R.Azra Road		• • •	1,14,63,148	1,14,63,148	1,14,63,148
	Metalling and Black	-				1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	toping of Nongkhlaw Kynrud Roa	d	•		ana) white	
	Metalling and Black					
	topping of P.G.Roads	•••	•		THE STATE OF THE S	61,73,735
	Construction of Sutnga				enal august	70 27 712
	Khadum Road		•		LATALENDE	POSTURELANDS No. 21
	Other Expenditure	• •	•		1384 19.	15,21,59,977
	Other Schemes each costing				over sident	So noidsirgienou,
	Rs. 25 lakhs and less		•		OT COMPANY	28,18,30,480
	Total-4552 Total-(c) Capital Account of	•••	-	8,98,30,269	8,98,30,269	90,22,41,738
	Special Area Programme	••	<u>.</u>			90,22,41,738
(d)	Capital Account of Irrigation					1,170,170,170,171,10
	and Flood Control -					
4701	Capital Outlay on Major and Medium Irrigation-				hard Pikt us.	Tierl Tremwines
	Medium Irrigation		• .	45,99,925	45,99,925	4,01,55,521
	Total-4701	••		45,99,925	45,99,925	4,01,55,521
				N.		If to Amiliaryough

	Heads 20-Man pulmb ma		Expenditu	re during 1994	1-95.
		Non-Pl	an Plan	Total	Expenditure to end of 1994-95
	E - 1-15 15 19 19 10 10 14	Rs	Rs.	Rs.	Rs.
c.	Capital Account of	KS	. Ka.		
C.	Economic Services-Contd.				
(d)	Capital Account on Irrigation and Flood Control -Contd.				
4702	Capital Outlay on			A DEPURCE.	
	Minor Irrigation-				
	Committee of the Commit				24 000
	Lift Irrigation Scheme		34,990	34,990	34,990 2,31,49,801
	Diversion Scheme	* *10*	2,30,16,166		16,51,84,806
	Machinery and Equipment	···			10,51,64,800
00	Total-4702		2 30 51 156	2,30,51,156	18,83,69,597
00	10Ca1-4702	***	2,30,31,130	2/30/31/130	101001001001
4711	Capital Outlay on Flood				
.,	Control Project -			the gaves he i	
	Direction and Administration			*.*.*	6,31,261
	Machinery and Equipment		2		6,456
	Suspense	N 0000			23,788
	wy .				
	Flood Control Projects-	- 4			
	Raising and Strengthening			3.1	
	including providing sluice				styche mid zinn sasya
	of flood embankment along				ela neal meditiv
	left bank of river Jingiram				
	at Mahendraganj	110.2			3,94,456
	Protection of Maheshkhola		24 01 070	24 01 020	25 24 701
3	from erosion in Garo Hills		34,01,279	34,01,279	35,24,701
	Raising and strengthening		-	So received to	stiger (by-trans
	flood embankment along the bank of river Ranjet and				T fine in Lyap I sal
	Daner in Garo Hills		AND DESCRIPTION OF THE PERSON		2,26,686
	Protection of Jikabare from		2,35	fro	
	the flooding of the river				
	Gabuang and Jingiram in	8			
	Garo Hills	G 2(2)		" TOB LINES O	33,90,605
	Construction of river bund at	2 25			and I Lant Lan
	Kolankini river from Rajabala			4	
	to Konarchar in Garo Hills	S			16,16,265
	To home once in our one	10-6060	. *	38	,,
				40.131	

•	Heads PP-MPH PP-MH PM	paluo	equilt	Expenditu	re during 1994	1-95。 WENE
	of profitments [4557 " ]	Non	-Plan	n Plan	Total	Expenditure to end of 1994-95
			Rs.	Rs.	Rs.	Rs.
C.	Capital Account of					
	Economic Services-Contd.					Brimmin Service
(d)	Capital Account on Irrigation and Flood Control -Concld.					topical Account
4711	Capital Outlay on Flood Control Project - Concld.					yal mid. Farages CA to Faginal world
	Flood Control Projects-		pt s	uallod		
	Survey and Investigation for			A		Diversion School
	construction including raising	I				of the Assertations
				36,61,575	36,61,575	36,61,575
	Salairtak Embankment at Phabar	i				- torseleter
	Construction of flood embankme along both banks of river Gabu					Concret Funday
	and left bank of river Singur					1,13,46,703
	in Garo Hills					1,13,40,703
						Burney
	Construction of marginal bund					
	including sluice gate at	Xi.			4	- Jesshoo Bools
	phulbari on left bank of		22		7	7,05,213
	river Jingiram			****	- nanding	7,05,215
590	Projection work of Balat			16 21 722		30,05,789
	village from river Umngi		•••	16,21,722	10,21,722	30,03,703
	Other minor works		• • •	95,79,040	95,79,040	5.28,29,746
	Total-4711	279	<u>1</u>	,82,63,616	1,82,63,616	8,13,63,244
	Total-(d) Capital Account of Irrigation and Flood Control		<u></u> 4	,59,14,697	4,59,14,697	30,98,88,362
(f)	Capital Account of					Distantin il li
(+)	Industry and Minerals				NI Section	the Philading of
4851	Capital Outlay on Village and Small Industries-		:5			Comme most bon or
	Industrial Estates	24.	***	54,18,872		6,49,85,943
	Small Scale Industries			***		6,71,413

	Heads - Heads		Expenditur	e during 1994	-95
	images faunt nabi,	Non-Plan	Plan	Total	Expenditure to end of 1994-95
		Rs.	Rs.	Rs.	Rs.
C.	Capital Account of			20, 100,010	
	Economic Services-Contd.				
(f)	Capital Account of Industry and Minerals-Contd.		. b l ogočka l		
4851	Capital Outlay on Village and Small Industries-Concld.				
	Handicraft Industries	***	10,67,000	10,67,000	1,09,57,320
	Other Village Industries		****	, 0. * #4 Tr	1,45,87,207
1,42,	Handloom Industries	***	***		16,00,000
	Composite Village and Small Industries (Co-operatives)	***			14,46,500
	Share Capital contribution to Meghalaya Handicraft Develop-				
	ment Corporation		*****m		1,17,99,400
100 0	Other Expenditure	***	4,80,000	4,80,000	. 1,27,95,950
	Total-4851		69,65,872	69,65,872	11,88,43,733
4853	Capital Outlay on Non-ferrous Mining and Metallurgical Industries-		. 507.192	erete -	MATERIAL TO THE TOTAL PROPERTY.
. 77.8	Industries-			Court day	pigo-00 (
14. E.	Share Capital Contribution to Meghalaya Mineral Development Corporation Limited	nt 	-word Ledon-	ant to Metholish	TANKACI
11.				THE OF EMPIRE	
.an.b			148-	noiteruge lu	
	ere opinings marrie				
	an early with a Mag days and the			of Inthony in	

		Heads - A i minum per minum in the		Expenditu	are during 1994	-95 <b>.</b>
			Non-Pl	an Plan	Total	Expenditure to
			1			end of 1994-95
			Rs	. Rs.	Rs.	Rs.
	C.	Capital Account of			Neronnt of	
		Economic Services-Contd.				
	(f)	Capital Account of				
		Industry and Minerals-Concld.			afarmaly banky	eranber.
	4854	Capital Outlay on Cement		1001	THE ME ANTON	
		and Non-Metallic				
		Mineral Industries-				P
		Share Capital to				The Divini
		Mawluh Cherra Cements		200		
		Ltd., Shillong		2,00,00,000	2,00,00,000	12,18,42,850
				X		
'n,		Total-4854	100000	2,00,00,000	2,00,00,000	12,18,42,850
183		something of the state of the s	-			2
8	4860	Capital Outlay on				
		Consumers Industries-				
		Investment in Public Sector		0.5 0.14.24		2 DETRACT
		and Other Undertakings		-go laye	STREET, BETTER	3,79,78,000
		( Mawluh Cherra Cements	- W		BUTARGELL	
		Ltd., Shillong )	-			
		4.3 ddb.he.5 dd0.he.s				
		Total-4860				3,79,78,000
Ę.		\$10.50 ETS. \$10.50 ETS. \$2.00			148	e-ladoT
	4885	Capital Outlay on Industries				
		and Minerals -			Dutching on thor	
					and Rehall bary	
		Investment in Public Sector				
		and Other Undertakings		98 1 1 1 2		different time
		(Co-operatives)		***	.77717	93,77,026
		Investment in Meghalaya				128, ILDAY
		Construction Corporation		0121.20	diament leading	4,40,14,000
		Investment in Meghalaya Indus-				
		trial Development Corporation				18,43,27,051
		Share Capital to H.I.D.C.				
		loans and investment		51,17,000	51,17,000	51,17,000
		Financial operation 18-	A0405	, , , , , , , , , , , , , , , , , , , ,	-, -, , , , , ,	
		Loans and investment		1,50,00,000	1,50,00,000	1,50,00,000
		Other Schemes each costing	Cornt	, , ,	, = = , = = ,	7
		Rs. 25 lakhs and less			****	1,74,98,700
		Total-4885	<u></u>	2,01,17,000		27,53,33,977
					i i	
		Total-(f) Capital Account				
		of Industry and Minerals		4,70,82,872	4,70,82.872	57,29,90,256
		*				7

	Heads the work parameters in the	iningocii	Expenditure d	uring 1994	-95.
	security with usion and	Non-Plan	Plan	Total	Expenditure to end of 1994-95
c.	Capital Account of	Rs.	Rs.	Rs.	Rs.
	Economic Services-Contd.			ulma exaul	and olimpinos
(g)	Capital Account of Transport-	*	(band)-120001	man to his	moon ladings (p)
5054	Capital Outlay on Roads and Bridges -				Head and man
	Strategic and border Roads		46	MANUEL STREET	were talested a
	Improvement of Balat- Moheshihola Road			al post (in	82,999
-	Improvement of M.B.C.H.				
	Road (0-18 K.M.)		•••		1,81,01,190
•	Metalling and premis carpeting Payih Garampani Road			Manufacture of the second of t	98,68,328
	Other works each costing				- continue of
w -	Rs. 25 lakhs and less	10	• • •	Bress # ***	1,01,21,406
	District and other roads-				THE PERSON NO. 61
	Construction of R.C.C. bridge over the river Someswari			mis sand l	THE PRESENT OF THE PARTY OF THE
	in Garo Hills				32,76,332
	Improvement of Dudnai Demagiri	1515			as the structure is
	Nanglbibra Baghmara Road	20		acidawa	36,91,142
	Improvement of Dalu Porakhasia		in all care less	tels or	16,91,854
	Metalling and surfacing of a roffrom 12th mile of TD Road of Ch		43,79,160	43,79,160	94,98,730
	Improvement of Dalu Baghmara Ro	ad		ing a se	1,32,99,767
	Widening of S.C. and M.C. Road	BENES !		PETERNAN E	SAMURACIONES
*	upto Cement Factory for two ways traffic				81,27,412
	Construction of bridges and cul	vert	(10198.9)		anaguals ested
	on Bank and D.Road Section-III		7		77,95,790

	Heads Tarks I was marked on the	qua la	Expenditure d	uring 199	4-95.
	No	n-Plan	Plan	Total	Expenditure to end of 1994-95
		Rs.	Rs.	Rs.	Rs.
C.	Capital Account of				
8	Economic Services-Contd.				Pres Stances
(g)	Capital Account of Transport-Cont	d	15 1 7 3 5 1		
(9)	depicted needs to 2 11 ansport control				mercal facility to
5054	Capital Outlay on Roads		47 7 7 7	Dames India	March the builty bertan
	and Bridges -Contd.				- W-50 75 min
0					
	District and other Roads-		MIS-		
	Widening of Shillong and				
	Nongstoin Road widening of				The state of the s
	formation to 24 feet from				
DP F	Kynshi to Nongstoin				95,03,760
	North Hart San Antenna and Ant				
	Improvement of Dudnai-Damra-				SON THE LEASE ST.
	Darigiri Road Nagalbibra Baghmara Road from Baghmara			1000	Payo It sagrame
	to Rongjong	12272			55,13,223
	tel de la companya de				23,13,223
	Construction of a road from				
	Chokpot to Sibbari Section	18:5			ben so manage
	(Tura South)		***		
	Metalling and surfacing of		A HED LOS	A-8-4-39	Delayer attended
	R.R.Road (Tura South)	222			53,75,026
					33,73,020
	Construction of Road from			a showed in	
314	Chokpot to Siju Section-I				51,00,453
					Action in the last
	Construction of Nongdaju-Nongohra Road (1st K.M. to 21st K.M.)	m	- Palipole		CO DETERMINE DE COMPANION DE CO
15.7	Noud (1st R.M. to 21st R.M.)			• •	86,67,558
200	Construction of Smit-Mawkynrew		y Alles and a	SHEAR SHEET	I IN A IS I WAS IN
	Mawlat Road				56,50,350
	Vice Street and Artist Land of the Land		Chastle Law		A principle of the second
	Construction of a Road from	5 1	3		***
	Resukashang to Anokgiri via Rongonhat	48 -		1,500	Balle III Land
	Nongoimac	• • •		121 1310 22	60,47,024
	Construction of Chokpot Siju	A 44.00			
	Road Section II(8th to 28.62KM)		Trouble to	Blie I	90,08,847

2 07	Heads	4	Expenditure du	ring 1994	1-95
	Non	-Plan	Plan	Total	Expenditure to end of 1994-95
c.	Capital Account of Economic Services-Contd.	Rs.	Rs.	Rs.	Rs.
(g)	Capital Account of Transport-Conto	1.	ipst of and		THE PROPERTY OF
5054	Capital Outlay on Roads and Bridges -Contd.				- pulprie oue
	District and other roads-				The server of
24	Construction of Sutnga Khadum Road			ulise (Sa)	33,47,175
PER C	Construction of Balat Shella Road				55,09,292
	Improvement of Mawsynrum- Balat Camaghat Road	34		A SECTION AND A SECTION ASSECTION AS	57,15,059
	Construction of Ummulong Tyrchang Rakabali Myssngat Road			Kipacaga	50,22,898
	Construction of Chokpot-Sibbari Road Section - II	,		age suite	47,59,240
	Metalling and black topping of B-Kandipathar Road		ou ta ed-	niji 9100 is abid is 30	22,57,548
	Construction of Phlangtyngur Rongjri Road Section-II			ene ile Più ile ile Più ile ile ile	
	Construction of Pomlum Kassar Wahklam Road			ym25747.lij	53,90,939
	Construction of Permanent bridges on Lyngkhat Tmar Road		Ello.	Pana /R De	28,22,732
	Construction of bridges and culver on Dalu Bazar Dimpara Road Section Phalngsynei		in-ri-ni	areav.Dec	58,33,284
200	Construction of Phalangsyneingar- Dawsaw Road		/		32,50,858

	Heads	Ē	expenditure	during 199	4-95.
	No service busy	n-Plan	Plan	Total	Expenditure to end of 1994-95
	Capital Account of	Rs.	Rs.	Rs.	Rs.
- 3	Economic Services-Contd.			BdHOU-sab	none beingnon n
(g)	Capital Account of Transport-Cont	d.	. Aguno - swig	invite En si	mosaa ladhan (g)
5054	Capital Outlay on Roads and Bridges -Contd.				en no Janean vade
	District and other roads-			designation	tini onlatini
	Construction of building under Civil Sub-division of Ampati			egation, h	Bang gubbed X
	att and		Smith side	is rater to	12,85,734
	Metalling and black topping of A.M.Road (0-15 K.M.)			ntracyn willy	62,83,975
	Improvement of Adugripur Khasi Road			*	TENDER PRODUCTS
	Construction of Kharapara	1	4, 70	1090T 720	18,50,363
	Deka Road Section II		L. Lendard	-soquolin h	42,68,674
	Construction of Kherapara Changapara Road Section III				no Jone hand
Pas	57.45	***		programment	67,36,251
- 71	Conastruction of culvert in 22 to 37 K.M. on N.H. 51(Job No.051/			van De Laise La	on rounding to
695	Mer/043/ (under N.H.sub-division No. 1	a 9		Trend tow	10.72.507
1	Metalling and surfacing of	-7.4	yeneb	N . my Complete	10,73,587
]	Ralliang Road				26,67,318
1	Construction of Mukhanalong feeder Road to Longkalosh and Ryngad Road			BASE TA	NY SERVICE TO
			orus, lika dira S-min dasir iya	ramorna, 7 of inclining 80	37,88,762
ļ	Construction of Culvert in 39-43 km.of N.H.51 (Job No.AA-051/Megh/ 86-50)		The state of the s	er a leag	James national expension
	Decine	(\$05(10)			46,80,340

	Heads	endie at E	Expenditure	during 1994	-95.
	N ST TOWNSEL LABOUR	Non-Plan	Plan	Total	Expenditure to end of 1994-95
с.	Capital Account of Economic Services-Contd.	Rs.	Rs.		Rs.
(g)	Capital Account of Transport-	-Contd.	binob lyon	ionex? To d	g) Capted Accoun
5054	Capital Outlay on Roads and Bridges -Contd.				elbuo lurigan 670
	District and other roads-			4	Son Paristile
	Widening of Hard Crash of M.H.R. Road Section I		16)	iggod byatel	18,33,174
	Improvement of S.P. Road 'Section I,II,III				34,49,582
	Construction of Nongspung Laitmawsiang Road		· · · · · · · · · · · · · · · · · · ·	igger south	HERE LANGUAGE
-72	Metalling and carpeting of L.M.Road (16-24 K.M.O	*		nest true	41,29,094
	Construction of a Road from Mawkyrwat to Rangblang			29.01.3, 8.42 hebs	84,90,850
	Construction of Pala Saipung Road				and the safety
	Construction of Klangain ' Langiaha Road Section II			hed track	47,07,724
	Improvement of J.N.K.K.			min's karte and in idh	End. prolleds of the
	Improvement of M.B.G.M. Road(0-18 K.M.)		Percuit	anviginal le	23,58,084
	Metalling and Black topping of Mahendraganj Road			o parasita	28,54,077
C	Construction of remaining leng of a road for Sihangagiri tò	th		auteon h	20,34,077
	Padengiri			nacu nodda	83,39,5 <b>55</b>

	Heads	Expenditure during 1994-95.				
	The state of the s	Non-Plan	Plan	Total	Expenditure to end of 1994-95	
1 1 1	STORY OF THE PARTY	Rs.	Rs.	Rs.	Rs.	
c.	Capital Account of Economic Services-Contd.					
	Economic Services conta.					
(g)	Capital Account of Transport-	Contd.	ballion fabr		and the same of	
5054	Capital Outlay on Roads and Bridges -Contd.			a principal	parting this enter AND	
- 5 - 37	District and other roads-				s fem denganths	
	Metalling and black topping of G.A. Road			alt holes	45,91,562	
	Construction of Umsning to	- 37 1 7 -	- 181 9		N SAMMANAGAL	
	Mawrong Road Section z				45,04,747	
* V	upto Nawlangkhung	***		on Legacine M. 1	A METERSON AND AND AND AND AND AND AND AND AND AN	
JPK	Metalling and black topping of Damra-Nendipathar Road				42,46,355	
	Improvement of Tura Town Road		1 2 2	The same	1) 1995 195 1	
100	Upper Chandmari R.C.Road				0.00.075	
	K.A.Hospital Road			Firm J Sten	8,23,275	
, O.S	Construction 'of Fyourala			1	A 11_	
	Myliat Nongkhlieng		•••	nieg.	82,40,610	
	Metalling and black topping					
	of Pynursla-Nongiri Road					
	(0-15 K.M.)	• • •			87,15,302	
	Metalling and black topping			XXX Total		
	of Rongram-Phulbari Road	****			13,22,246	
	Construction of Rongjent Hama	ısany			16 2	
	Adokgiri Road Section V				Cara discolution	
	(49-53.50 km)				56,06,347	
	Metalling and surfacing of			* * * * * * * * * * * * * * * * * * *	Chabanyapater 12	
	M.M.R.Road 3" x 13			1.5	32,78,118	
	Construction of Pomlum		- 1116		100 E801 6 TO 1	
	Nassar Road-Wahkhen Road				62,60,408	
100	Construction of Shangpung Sutnga Road Section II	4-1-	×	752 (4) 40	60,43,502	
o <sup>NII</sup>	Ducinga Roda Doction 11	2 120				

	Heads	Expenditure during 1994-95.				
	No. No.	n-Plan	Plan	Total	Expenditure to end of 1994-95	
	a Broatet temperature env	Rs.	Rs.	Rs.	Rs.	
C.	Capital Account of					
15	Economic Services-Contd.	Carlo	10		VS-EX DIMONIBLE	
(g)	Capital Account of Transport-Cont	d.	il apone scoured.	and to for	(g. danium Accom	
5054	Capital Outlay on Roads and Bridges -Contd.				elden Langen bent - rachten ban	
255	District and other roads-		- Park	ROY THE		
	Widening the formations to			all the s	Thomas and	
	two lane N.H. standard on				ng McCartein dec	
	strengthening the carriage		- Designation of	and lines per	Limitation and the	
	way in single lane 38-43 km.			ioni's green	avery designated	
	on N.H.51 (Job No. AA 053/				IN ALTERNATION . TO	
	HG/86/049) under N.H.sub-				Olderaben/end	
	division No. III	Selfe es				
					a Bhamistin Agna - 10	
	Construction of Kharukal Nongkong				bdz ywzmafilei	
	Sulegiri Tolegiri Road Section II (10 to 17 km)				68,21,825	
	(10 00 17 km)			and the second	68,21,825	
	Construction of Chokpot Sibbari	47.4			95 W OE 9.18	
	Road Section II		53,83,537		1,94,63,047	
			30,00,30,	33,33,33	1,74,05,047	
	Construction of Chokpot Siju		nundal par	ecolds 700	model Sometimes Commission	
	Road Section II				70,42,775	
	Improvement of S.J. Road in mile	1 1			of the banders and the	
	29-30 that is 4,74,849 widening				SONA DELOUDED TO ALL	
	the existing single lane carriage		- 60 TO 100 MAIN	THE PART OF	- box worker	
	way etc., in N.H.Job No. 044/				also I state to	
	Meg/86/052				20,39,861	
*41	Improvement of S.J. Road mile 20t partly 21st and 22nd Job No. 044/		The state of the s		12 70 LESE 632 175	
	Meg 86/061		and the last to be	HOUSE IN E	34,17,185	
0. 3					as englished	
	Improvement of S.J. Road N.H. 44		me de la	Me is no	IN NO THE EAST OF	
	widening the existing pavement				sas palboladi .	
	to 7.00 mtr. at 25.25 and 27		Local Company	Field de.	22,24,911	

Heads er could provide agus tor	morna -	Expenditure	during 1994	1-95. <u> </u>
or or all report from the contract of the cont	Non-Plan		Total	Expenditure to end of 1994-95 Rs.
C. Capital Account of Economic Services-Contd.			- TA, Jin	Mark (Newson)
(g) Capital Account of Transport-Co	ntd.	.Uncl-frage	dara to riv	soon Independent
5054 Capital Outlay on Roads and Bridges -Contd.				sos dapicel certs
District and other roads-	2			tes determine a
Improvement of S.J. Road N.H. 4 in mile 28 partly 29 (in 45 and 46 km) widening and strengthening the weak pavement including Geomatric improvement (Job No. 044/Megh/86/044		Apple of the second of the sec	Ennewezh Irone ente I-Es mint I-Es mint	29,58,122
Improvement of S.J. Road Section widening the single lane carriage to 7.00 M and strengthening the existing pavement including the formation and reconstructions of H.P. 30 H.P. at 28.29 and 30 Job No. 044/Meg/86/045	ge	37 Ac (1-88)	of choxide	101 301 3 100 100 100 100 100 100 100 10
Construction of Shangpung Sutnga Road Section III	• 2.	Sept 1		5,62,824
Improvement of S.J.Road Sections widening and strengthening the narrow and weak pavements to 7.0 M. wide including necessary Geometric reconstructions of culvert at 40 and 41 km (part) (Job No. 44/MG/86/047)		palnebia apatrona	And others	Transport to the control of the cont
Carriage way 7 M widening includ formations and strengthening in 43 and 44 (mile 27-28) of S.J.Ro including construction of R/wall and culverts, Job No.44/MG/86/05	K.M. ad	LA VIVIE D	on 22 or on	37,14,497 23.99.092

	Heads 28-ABOL gnland pan	Expenditure during 1994-95.					
	Total Rapenditure to	Non-Plan	Plan	Total	Expenditure to end of 1994-95		
	RS RS	Rs.	Rs.	Rs.	Rs.		
C.	Capital Account of	Ra.					
	Economic Services-Contd.				Roomanic Servi		
(g)	Capital Account of Transport-	Contd.	DJRGO-Proc	particular You of	(g) Capital Accoun		
5054	Capital Outlay on Roads			nn Roads	Sepical Outlay		
505.	and Bridges -Contd.				and bridges -c		
	and Bridges coned.				anger an ann		
	District and other roads-		140	they roads	District and a		
		1.2					
	Strengthening the existing Do	elauo			o noisbertenco		
	lane carriagency including		DOXEL	SEE DADS III	delaning prabmil		
E33	improvement of Geometric from				(amil SS-SIT V		
	Ch.O.M. Ch.2655 M(12/3-13 H.P. Job No.040 MG/86/05/add 9/	')	-		X Strangthening		
	Agency charges	. no 20 e	976		16,52,005		
	Agency charges	THE PERSON AND	10576		16,52,005		
	Construction of Sutnga		(60)		late doughton ha		
	Khaddum Road		4 5 50	1771.4071	50,79,208		
			- Day	er er or or o	o nolesimentos		
	Construction of Jongksha Khar	ang			- 17 nolanda 11		
	Dienglieng Nongjrong Road		1 (12)	2	51,41,628		
	Input Including word It it!	GWE.	12(1)(12)	f Massalan 1	Construction o		
	Construction of bridges and c	ulverts			Discontinuity Road		
	on U.J. Road (61-65 km.)						
	Construction of bridges and			S.P. Rost	molfaur/anoc		
058	culverts on U.J.Road (40-64 k	ım)			29,50,349		
	Metalling and Carpeting		1000	al contract	o molifornidamon		
	of U.J. Road			87416	40,91,645		
	10 non-Limits						
	Construction of folder road				o moraphataisma		
	from 20th km. of D.T.Road to			alv bunidum	Markyrvet to P		
01,	Mawlasnai III III	ly bs., die etc.			61,26,644		
		12	Euri	Nonekalla	o malforalineo		
191	Construction of a road from				Decel Teswell :		
	Nongliput to Umsin	3. 50.0		* **	59,53,301		
	a residence to the same to the		R.J. T. Mary E.	d surketted 3	n polybusined		
E03	Construction of a road from	> -> ->			Paulinel Road		
.55	Mangar to Umsaw Nonglari to				65 440 455		
	connect U.J.Road		•)•)•)•	i • •	65,49,489		

	*					. 1 4	
	Heads	ujomywi.	Exp	enditure	during 1994	-95.	otieve
		Non-Plan	-17	Plan	Total	Expend	iture to
						end of	1994-95
	of a contract of	Rs.		Rs.	Rs.		Rs.
C.	Capital Account of		e e			100	
	Economic Services-Contd.				D.Imp-ans.		
(g)	Capital Account of Transport-	Contd.					
5054	Capital Outlay on Roads		19.				
3034	and Bridges -Contd.						
	and Bridges -conta.						
	District and other roads-						
	Construction of R.L. Road on						
	Umding Palhikhom Road Section						D'uruf
*	V (13-22 km.)	1718 ···		ploat	Linconer of Le		41,00,973
	A THE RESERVE OF THE PERSON			Y9.11			8.0.m
	Strengthening the pavement					ON DAD	
	of B.S.D. Road		3,96	5,88,960	3,96,88,960	4	,04,03,487
	Metalling and black topping						
	of Nongpoh Umdem Road				ingni zinā. "V		49,20,718
	Property and the second state of the second st						THE TENT
	Construction of B.K.D. Road						
	Section II			para de la composição d	namental, la		44,56,579
	LEGISTER CONTRACTOR OF THE PARTY OF THE PART						
	Construction of Mawring Krang			_			
	Diengphoh Road Section -I		200				
	(8-10 km.)				tumi danie.		
				- 156	5.505		,,
	Construction of S.P. Road						CONTRACT
	Section - V				-Did beed of		
	Construction of a road from					THE DE	
	Mawthlong to Sohma						49,97,542
	the same of the sa						
	Construction of a road from		.5				
	Mawkyrwat to Phutland via				men Tid to		OF HOST
	Nonglang		36		36,24,011		
	Construction of Nongkullong	1.27.0		,,,,,,,,,	50,21,011		0,,00,110
	Maweer Road				et body s.T.		49.15.764
	Fig. 15 And Annual Property of the Late of						47,13,704
	Construction of Passyih Pammr						
	Pamlati Road				The bear with		15,14,504
					And proper w		

I	Heads Expenditure during 1994-95.				
	TEXAL Mappingsage	Non-Plan	Plan	Total	Expenditure to end of 1994-95
	ALC: NO PERSON NAMED IN COLUMN	Rs.	Rs.	Rs.	Rs.
	Capital Account of				C. Capital Acces
I	Economic Services-Contd.		×		The single single
(g) (	Capital Account of Transpo	rt-Contd.		iogenesi ka dar	moral Laterial (E)
5054 (	Capital Outlay on Roads				ADD CARLES DOLLS
	and Bridges -Contd.				
	" +	<b>,</b> 0	9		
I	District and other roads-			-union minima	Done released
			15 (3		
(	Construction of Nartiang				no (10 in ) (ins)
are all	Nongpoh Road Phase I				1,09,418
	Input metalling and black				HOLITON MORE LOS
	topping of Muktapar Borgha	t			3,04,574
I	Road (0-5 km)				molting 1974
- 3	Tanuk inluding P of				
	Input inluding B of Mookhaialong dum shymit	CO 2019			
	(3-6 km)		2	Aurest Laures Tenues	7,90,513
	(3-0 Am)				R marriant
520,5	Input including mand B of				
	Mookhailong Lumshynmet			minpel finis	to builty and
	Road (0-2 km.)		- 10	estaglini i e i e i	5,86,436
	Strengthening the pavement	of			hat minuterios
ree d	dimapara-Rinja, Rega to Da	lu se se		• • •	8,69,399
	Construction of I.R.Road		P. 1	Trung and Sa	all podrate many
	(Portions from Nongraph				53,41,575
	to Koulong)	•••		· · · · · · · · · · · · · · · · · · ·	178-141,575
	Improvement of M.B.G.M. Ro	ad a			
	(19-48 km.)	,au			86,72,816
	(13 40 Km.)				
-	Improvement of M.B.G.M. Ro	ad			
	(28-35 km)			sent to an Ula	53,49,522
- CULT			×		
10	Construction of Jadu		10	on import stated	
SEAS.	Kata Bridge	Lak j.,		· · · · · · · · · · · · · · · · · · ·	72,18,630
-					
	Construction of Mawsynram			7.	F7 (0 07)
	Thieddieng Road				57,60,076
	000 000		2		

Heads	nedsi	Expenditure during 1994-95.				
C. Capital Account of Economic Services-Contd.	Non-Plan Rs.	Rs.	Total Expenditure to end of 1994-95 Rs. Rs.			
(g) Capital Account of Transport-C	Contd.	hanox-acoquia	(g) Capital Account of En-			
5054 Capital Outlay on Roads and Bridges -Contd.	¥ 2 =		5054 Capinal Dublay on Road and Beldges -Contd.			
District and other roads-	E1	- mb	District and other roa			
Construction of K.D.A. Road Section II			1 sent boot dog 57,78,336			
Construction of K.D.A. Road Section III	*** 1.	ack restate at a	51,68,019			
Construction of K.D.A Road Section IV	0		4V, ID, 3 L0			
Construction of R.M.A. Road Section V	•••		58,12,062			
Metalling and black topping of Williamnagar to Chekpot	3.55		47,89,380			
Construction of Road from Williamnagar to Chekpot Construction of R.D.A. Road	*****	55,95,410	55,95,410 84,42,591			
via Rongrenghat and Gabil	• • •	ter bet	54,96,838			
Metalling and surfacing of S.M.Road Metalling and black topping of		98,93,220	98,93,220 1,38,60,482			
Bajengdeba Rosubalpara Road	16 111	36, 30, 41,	32,18,820			
Metalling and Black topping of R.R.B.Road (17-32 to 67 km.)	\$241 V	s. Road	45,63,065			
Metalling and black topping of R.B.S. Road (0-10 km.)			55,96,632			
aco.oa.ce a	62.6		Construction of Mawny Thieddieng Road			

Heads Fire Fire Fire Fire Fire Fire Fire Fire	Ex	Expenditure during 1994-95.			
EREARCH to book	n-Plan	Plan	Total	Expenditure to end of 1994-95	
wir. Sin. demonst far.quike.rs	Rs.	Rs.	Rs.	Rs.	
C. Capital Account of			Tovall		
Economic Services-Contd.			PRINCE NAMED IN		
(g) Capital Account of Transport-Conto	d. U.n			ret Capital form	
and Brimes - Pogud					
5054 Capital Outlay on Roads		- 2		PROPERTY OF STREET	
and Bridges -Contd.				парыял бие	
District and other roads-				per animate	
the currency business over each, by an					
Construction of a road from				LEGIS PARTIES	
Chokpot to Gaswapara Section I	*/*/*	0.0	BURGE T. F	54,41,078	
Dr. 7530-15734 Made 1 See 15.				d WHOL BALLIM	
Construction of Nongra					
Siju Road (6 - 14 km.)		500 a		42,86,472	
threat line and blacks putting of a					
Metalling and black topping					
A.M.Road (21-21.00 km.)				37,17,197	
Tengelige Liber and Grant State (47,47,487)				et staton mutum	
Construction of Ampati					
Mankachar Road		1444-575	Jan W.	24,06,888	
				m. gringthan Lm	
Construction of Sahemeareang				THE THEMSELLE ON	
Garampany Road				17,36,011	
Improvement of M. O. Brud	50.5			17,30,011	
Construction of Samat			vituo You no	udomidenmont, nor	
Ksehtycary Road				36,39,122	
Property and State of the order	1.535.15	•.•.•		30,39,122	
Construction of Kharukal Nengkong					
Emengiri Road Section I		No. mark., market	List Towns	36,71,960	
FES. AdvikSpructston - no try Ham'				30,71,900	
Widening the existing single				m. T	
lane carriageway strengthening					
the pavement including improve-					
ment of geometric on G.S.Road				Book Fruite	
N.H. 40 miles 30th to 51/lf Job					
No. 441/A3/40				6,00,69,708	
	· • • · ·	*(*:*			
Reconstruction of 24 Nos. of	34	*		Print: Permint,	
Culverts on G.S.Road N.40 miles					
12/3 to 51/2F Job No. 438/A5/40			(*	1 00 00 00	
12/3 CO 31/21 JUD NO. 430/A5/40	•••	• • •		1,23,60,686	
	1.0				

	Heads		Ex	penditure d	uring 1994	-95.
	THE REAL PROPERTY.	Non-I	Plan	Plan	Total	Expenditure to end of 1994-95
		- F	Rs	Rs.	Rs.	Rs.
с.	Capital Account of Economic Services-Contd.			. 1		ii dapabak koom Rembeke Ser
(g)	Capital Account of Transpo	rt-Contd.			rat to Jan	
5054	Capital Outlay on Roads and Bridges -Contd.					
	District and other roads-		*			one deliberto
	Reconstruction of 176 Nos.	of		nort I		
	Culverts on G.S.Road N.H.	40				an real depolection
	miles 30th to 51/2F Job. N	0.				
	446/A5/40					1,62,19,401
	III. Ch	-				
	Widening and strengthening			*		on pulliated
	hard Crust including improment of G.S.Road N.H.40					
	ment of G.S.Road N.H.40 miles 40th to 30th		****			3,97,94,871
	miles 40th to 30th		200			egilfheshimob
	Improvement of geometric a strengthening the existing					oil hadoelest to
	pavement on S.T.Road N.H.					
	40 miles 11/14			****	F	42,70,988
	Reconstruction of culverts				Trough 20	BOLDHOLDEROD :
	No. 45/1 at 46-MP on G.S.					of your ydroph and
	Roads N.H.					6,06,17,717
						not sucremond his
	Reconstruction of Bridge N			3		the that all the med
	16/7 at 46 M.P. on G.S.Roa	d		<b>*</b> (.*)/*	* (*	74,64,237
	The state of the s	0.0				Lane carried
10	Widening the formation to mile between mile 20th and					dimmercial letter sin
	of S.T.Road N.H.40 includi					
	construction of culverts J	_				
	No. 040/Megh/86/046/Add.9/					
	Agency charges			****		54,54,568
						Day 6-14-1-17
				an Ann Court		SINIS OF LITT

No.	n-Plan	Plan	Total	Expenditure to
er-mail to bou				end of 1994-95
	Rs.	Rs.	Rs	Rs.
Capital Account of				resent français-
Economic Services-Contd.				The principal
Capital Account of Transport-Cont				
				men territo
4 Capital Outlay on Roads				
and Bridges -Contd.				
District and other roads-		3		but solvinio
N.H.40 G.S.Road strengthening				
the existing Double land with 75	mtr.			
thick BH and including constructi				
of culverts with M.P.3 from	0.11			
Ch. 7550-10724 (mile 17 and 18)				
Job No. 040/M/86/060				47,01,1
30b NO: 040/M/88/080				47,01,1
Metalling and Blacktopping of				
Mawsynram Hahim Road (98 km.)				16,39,5
				THE INTERIOR
Metalling and Blacktopping of				
Mawsynram Hahim Road (9-13 km.)				45,78,7
				Self-ind Spread 2
Improvement of Shillong Cherra				
Road in connection with S.A.A.R.				12,57,0
Improvement of M.B.Road				
(0 - 18  km.)		14.4.2.	See Byd ag	65,22,4
				1.37 AG 250.41
Metalling and Blacktopping of	= ,			
Pynursla Wngri Road(0-15 km.)				8,01,7
Construction of Knjiken				
(Barengapora) Hoshipara Road				29,37,9
3 1 / 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
Widening the carriagency 375 M				
width and strengthening the				
Road from 141.143 km. N.H.				
Sub-division No. III				
Job No. AA057/MG/84/25	2.22	7		43,09,4
000 No. 11105 / 110/04/25		9.0.0 e.		43,07,4
Construction of a road from				
Dudhnai Bridge to Kharukal via Combune Section II(0-16 km.)				83,47,7

Heads Heads	E	Expenditure during 1994-95.
	 ı-Plan	Plan Total Expenditure to end of 1994-95
	Rs.	
C. Capital Account of		. In . the function of fadigation of
Economic Services-Contd.		Depote Services-Could.
(g) Capital Account of Transport-Conto	1.	
		SUPER CAPITAL CHEEKY ON POWER -
5054 Capital Outlay on Roads and Bridges -Contd.		
District and other roads-		
	3	primaryone to head 2.0 df-H.II
Construction of Baghmara-Mandagiri	-	the existing Dead older IX car
Emengiri Road Section (0-7 km.)		59,54,257
Tallengton in G. S. March St. J. 18		of cultysees with M.P.J fame.
Metalling and Blacktopping of		ON. TESOFTOTTS INLIN IS NOT IN
Mawsynram Hahim Road (24-31 km.)		33,55,968
Improvement of geometric and		Suballing and BlackSopping of
Pavement including strengthening existing carriage way 27760-20 M	1,00	Massyrran Subin hand (96 ton.)
of G.Road N.H.40 (3-31) F.	Tarrette S	28,60,514
#4C.851#1		- Mawayoran Hahim Road (9-11 km.)
Strengthening of the existing		
carriage way in mile 54th and		improvement of Shillong Cherra
61st of G.S.Road N.H.40	8 8/20 11	7,80,39,886
	N. 505V	7,00,33,000
Construction of approach to		twos. It is a december in the state of the s
minor Bridge No. 6/4 at Umtrew		(0 - 18 km.)
river on G.S.Road N.H.40		
Job No. RW/W-40/Megh.14 and		To Getaliang and Blacktopping of
91 Agency charge	v.	41,50,335
		41,50,555
Construction of Jongksha Kharang		model and to notify the world
Diengliang Nongjrong Road		
Wantan 194 (nembers)	60/40 <u>2</u>	
Metalling-surfacing rezcining		Widening the carriagency 175 %
length of Mawsmai-Cherra Road		27,57,218
		27, 37, 210
Construction of Phlangiing-	7	Sub-division Wa. III
Nongjri Road Section II		40,83,844
	0.5.5	40,03,044
Construction of remaining length		Construction of a cond from
of D.T.Road including Mawhati		Ductional Beldon to Sharukal vis
to U/J Road (13-28th km.)		21,71,959

	Heads 22-5620 purple was	Arbanyx (	Expenditure	during 1994	<del></del> 95.
	Capital Account of Economic Services-Contd.	Non-Plan Rs.			Expenditure to end of 1994-95
(g)	Capital Account of Transpor	t-Contd.	January - 20000	HANT TO JAME	
5054	Capital Outlay on Roads and Bridges -Contd.				fact faight-affic nonline bns.
	District and other roads-				lus mindate
eley	Construction of B.K.D. Road Sections II 9th to 19th km.			from Age	46,34,917
e lei u	Construction of a road from Hessar to Umsaw Nongbed to			brod. I. 8 lo	
Epu .	connect U.J. Road		4 101	Capitalian in.	31,55,442
a leb <sub>e</sub>	Construction of Nongiltred to Umsning Road		* **	Gt Kir.man	25,68,818
	Metalling and black topping of D.T.Road	- / a wass	ų.		45,36,669
	Comstruction of Road from Mawkyrwat to Rangblang Sect				44,56,504
	Construction of a road from Mawthawiang to Sohra v.				
	Shangimawlien	R.E.B.J.S		MARKE PURE TO	24,95,395
DILL	Widening hard crust of M.M. Road Section I	R.			40,45,614
428,	Construction of a road from Mawsku to Mawdem Road Section	on			64,66,248
	Removation Alteration of Pasteur Institute Shillong	1111			
	Construction of building for D.T.Group in the Pasteur Institute, Shillong			sot broket h	31,33,360

	Heads	- Stages	Expenditure	during 199	4-95.
	The same of the sa	Non-Plan	Plan	Total	Expenditure to end of 1994-95
		Rs.	Rs,	Rs.	Rs.
C.	Capital Account of Economic Services-Contd.	¥1		20 da	בי בחרווון ארכחו הקוווון ארכחו
(g)	Capital Account of Transport	t-Contd.	Dings-Trees	mort til so	
505	4 Capital Outlay on Roads and Bridges -Contd.				- product him
	District and other roads-			alex sees	Date this ships
	Extension of New Civil Hospital Shillong	er i John			37,57,239
	Construction of A.I.Road		• • •	uene pris	57,90,043
	Construction of W.R.Road				66,04,927
	Construction of K.L.Road Sections II		189	A Linnal To	74,29,084
	Metalling and blacktopping M.H.Road	m	0.14a 3		Mar and Lia
	Construction of P.T.D. Road			L Police Li	50,22,742
	Construction of System Road				37,35,709
	Construction of Mawsynram Shillong Road(12-17 KM) Construction of APN Road		27,63,911		50,26,354
	Section III		-9,375	) a shoup to	58,90,376
	Construction of N.L.Road in- cluding ferry to L.N.Road		(con-	lases a la	42,72,894
	Lamos provision for Jowai Town complex improvement				A nonemporal
Critic ,	of Jowai Town Road	*.* * 1	43 pilos	Frie hases	63,42,120
	<pre>Improvement of J.Road Job No. N 44/Megh/Job/12</pre>	nath:			65,61,043

	Heads	mtaderi i	Expenditure	during 1994-	95.
	P-LOVE DO DOG	Non-Plan	Plan		Expenditure to end of 1994-95
	af tel 1 a	Rs.	Rs.	Rs.	Rs.
C.	Capital Account of Economic Services-Contd.				
(g)	Capital Account of Transport-Co	224			
(9)	capital Account of Hansport-Co			annual to los	
5054	1 Capital Outlay on Roads				
	and Bridges -Contd.			Transcore .	Her Wille Chic
M.	District and other roads-	- "			
	Improvement of J.Road Metalling				The Teachtries
	8th and 9th Job No. NH/Megh/	J			
	3/4/12	mit			27,90,344
	seemysteming the same in water it				27,30,344
	Reconstruction of Bridge			و عبروبية ومشا	والرودوس بعلي
	No.16/1 on O.A.Road				29,38,132
	Improvement of T.T.Road	4		Withdrawall In	
	(Strengthening pavement)				
	the selection of the se		11 (4.4.4.1	full said to	43,39,205
	Construction of Hajengdoba				
	Soulmari Road				57,27,953
	Construction of Tin				
Thin	Construction of Link Road to Krishnai Bridge				
	via Tonglapara Road				52,48,402
100	part dell per dipposegnife s-10.				32,40,402
	Metalling and black topping of				
	Sengsuk Mendipathar Road				51,15,688
	Construction of Dainadulei			- T	and producting
	to Damura Road				54 40 076
	Sa Vila	***	•••		54,49,076
	Internal Link Road at				
	Williamnagar Town Complex	100	83,10,007	83,10,007	1,31,79,379
	Construction of R.M.A				
	Road Section III (Section IV 21-30 K.M.)		99 40 330		e studies and the
	Construction of Ampati	• • •	08,49,329	88,49,329	1,28,63,911
	Nahendraganj Road		72.5		52,74,446
111	Comment of sall lead		115-12	Witness & Law York	32,14,440
	Construction of Road from				and a plant of
	Silkonatikli via Bildoba				57,58,840

č	leads	Ex	penditure	during 1994-95.	Rescri
	Non-	Plan	Plan	end	enditure to of 1994-95
		Rs.			Rs.
	Capital Account of			30 duego	A feddgeoth
	Economic Services-Contd.			Dreek-Contd.	
	THE PARTY OF THE P		Transportation	mark by throng	M. Timadina (fill)
(9)	Capital Account of Transport-Contd				Not daglest of
				-birroo- in	and Revision
5054	Capital Cutlay on Roads				
ē	and Bridges -Contd.			aness years on	Halasais .
H	District and other roads-		and the law	an man to be to	Timodyenur
				MARIL JON MOT H	Sth and St
	Construction of remaining		0.0 50 000	24,52,802	77 79 523
DAG.	length of M.P.Road Section VI	** **** X	24,5%,60%	24,32,002	7,7,75,225
				upbine to sold	25.96.249
	Strengthening of H.B.Road		**/*/*/	O.A. Road	Ho Charles Cambridge
	BECKE STORY				
	Improvement of M.B.G.M.Road	. 14 =		manufit to a	
	(Portion from 25.50 to 34-33)(59-6	3)	20 00 576	20,08,576	95-03.055
	(AP F Road to Jadukhata Bridge	***	20,08,576	20,00,370	99,00,000
	Construction of Suktehat		10.2	dobgnejsä jo ob	44.00.166
	Shehpung Read		101.5	0.00	Soulmars, R
588	Wall long out diagrams and	(6.6.6)			
	Widening hard crust of M.M.R.	70.15		on log Lianto	75,23,141
	Road Section I(Sohing-Mairang)			Inimal Bridge	AS on back
	a a such harkbaha	- 1		back trice	mignor wife,
	Construction of Samathankhshe-		24214	* * *	38,28,031
	Tynchang Road	*155	Le pa	and black toppi	pnifinsell
	a Law Law Law	- 4.4		bebs sensegible	Sew Stringung
	Construction Ummulong-				73,64,180
	Tyrshong Road		27,03,711	n to the Administra	The state of the s
To an an	Metalling Premix Carpeting			balo	to Danners 1
		200	V 77.7		46,42,169
	of D.B.P.W.	(5.5.5)	W = 4	nic Road au	d Lenzeani
market.	Supply of N.P.P.C.P.Piple of O.	8		F Foun Complex	mpunmstit.W
2.4	1.00 initial 1.00 constructions			E.H.H. 20 0	stational Parists (Pri
	of culvert at 22 km. to 37 km.				Road Section
	on N.H.57 Job No. C5/Megh/86/043	B 15 1		21-30 8.8.3	12,13,643
1000				Sagest 30 n	ADDRESS OF THE LAND
	Geometric Impt. for N.H. 44	4 1 1 1			UET MARKIELER BAD
	S.J.Road Job No 044/Megh/86-23	*** *	107474		34,53,850
25				mend happy to n	* Your - his till a child
4				PROBLIS PTA 1	Distantification of

Heads	Ext	enditure	during 199	1-95.
or Wind Downski 4 a to?	Non-Plan	Plan	Total	Expenditure to end of 1994-95
	Rs.	Rs.	Rs.	Rs.
C. Capital Account of Economic Services-Contd.			Action was	year leaves by
(g) Capital Account of Transpor	t-Contd.		mark to so	the capacity when
5054 Capital Outlay on Roads and Bridges -Contd.				alred farigabilities
District and other roads-			areas sentar	bas survivad -
Widening the existing singl	e lane		-wall \$5 to	TOOMS TAKE I NOT
carriage way to 7.00 M. and				o no stowates
strengthening the same in m			THE STATE OF	from 12/2 to
and 26th Job No.044/Megh/85			**	55,55,531
Improvement of S.I. Road N.	н.			in i function on the
widening the existing singl				D mo. 7181 - 58 717
lane carriage way to and				
strengthening the pavement		STATE	ran' soral sa	pare oninelill
in 21st and 32nd km. Job No	. 17	kinds tehni	meridipmentals.	palleding way
4/Megh/85-29.	***		na nifer el	43,53,158
Widening the carriage way to	0 7 00M			
_			en Franco d'Al	ce estados partos es
width and strengthening the				and all of the case of
mile of 31st and 32nd of S.				55,32,576
Road Job No. 044/Megh/85-30	Subject to the subjec	201		55,32,5/6
#32 Aldrich ut. Printed TA, Acr Su. 19 1	- 7 00W			
Widening the carriage way to			Carrier and V	
width and strengthening the		=		LAZBO - HONLILLY
in mile 33rd, 34th and 1/2				
mile Job No. 044/Megh/85-31	10.00	* * *	many Kanadi A	35,08,720
6 4 5 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6	- 1			Hyusagan to Gu
Construction of Motorable R	oad			
from 2nd mile of S.T.Road			the second section for	Bun on GTZ a toll
to Lummawbah	• • •	• • •	walness and services	52,00,832
610,76,45				
Construction of a road from				a market distance -
Nongshullong to Mawait	(*(*****	• ***	DIE ID IN T	01/03/113
SV8 SELVISVALLEL				Hangbah Renn B
Improvement of M.R.Road				
under N.E.C. Scheme			is the lasts.	36,35,670
GIGLSE, Chi. and Late Late Land				

	Heads	<u> Ехр</u>	enditure d	uring 1994-	-95.
	Total Promilenne	Non-Plan	Plan	Total	Expenditure to
					end of 1994-95
		Rs.	Rs.	Rs.	Rs.
C.	Capital Account of				cond Indigno to
	Economic Services-Contd.			Mices-Conti	
(9)	Capital Account of Transport	t-Contd.	Inco-Deoge	our of True	cost Indicat (e)
505	Capital Outlay on Roads			Daniel and Ja	2054 Capital Duci
303	and Bridges -Contd.				puphing one
				CIA MILITAGE	District Section 1
	District and other roads-			other con	Sour Friday 10
				4.5	
	Construction of 24 Nos. of				Atenum chi
	culverts on G.S.Road, N.H. 4				days gittingsuider
	from 12/3 to 51/2F Job No.	. 112			HIARCIPHETER
	38/AH/40	10 P. W.	31.755 (1)	heary sperious	84,16,277
	Reconstruction of Bridges		W. W. B.		ig novasgni
	no. 16/7 on G.S.Road N.H.40				1,32,74,485
	and the second second second				maine no presing
	Widening single Lane carriag	je			- uttompthes (n
	way including strengthening				bow setteration
	pavement in Mile 18th and 19	th			4/Begh/85-29
	on S.T.Road N.H.No. 40				46,75,308
	Other works each costing				er's promptout a
	Rs. 25 lakhs and less	8 54			1,32,53,46,711
	Construction of lawmusiang	0,30			1,32,53,46,74J
107.0	Wahiongdhar Road		*******	7.300 - 1300 - 1	1,15,10,514
			WY 10 7:00	U Springs U	ents polyments
	Construction of Internal				THE PROPERTY WAS ASS.
	Village notal Mookaiaw	15			62,88,609
	Construction of Road from	a are	15-8	Dest/Regn/8	off the Tone Ro.
	Myusngad to Umladong		100	15 mm 1 2 mm	50,89,196
	nyasngaa to omradong	• • •			50,89,196
	Metalling and blacktopping	2			to Lammington
	of P.G. Road				26,97,013
	· 31		1000	PROCE A DO	TO FEBRUARY LESS
911	Construction of Nartiang				perod feet agreed
	Nongbah Road Phase I	***	1616 6	***	76,79,892
	Construction	10			nemerongalisa
013	Construction of Shahsniang Garampani Road				10 E.M. riebing
	odrampani Kodd				50,39,310

	Heads ge stor pursuit seum	Papacat	Expenditure	e during 199	4-95.
	- AUUL 16 Date	Non-Plan	Plan	Total	Expenditure to end of 1994-95
	ak ak	Rs.	Rs.	Rs.	Rs.
C	Capital Account of			To an	the transferred American
	Economic Services-Contd.	-			
<b>(g)</b>	Capital Account of Transport-	Contd.	Johnson Jack		
505/	Capital Outlay on Roads				
5054					NEEDS THE PART ASS.
	and Bridges -Contd.				THE POLICE OF LINES.
	District and other roads-				
	biberies and other roads-				firm on manage
	Construction of Road from				
	Umshong village including				Epitopolium 800
	bridge over river Kalipai				no dimensionimi
-	The state of the s	v = ***	***	1 = 11	61,50,947
	Construction of a road				
	from BRC to Jongkalah				93,727
*	and the same of th	23.5	2.000	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	93,727
	Construction of bridge				· Cognitification
	over river Lemsusai	25,000			49,87,471
	A CONTRACTOR OF THE PROPERTY OF THE PARTY OF				49,07,471
	Imput strengthening M and			sets from 1 In	Bulling against
	B of RBB Road			40 2 At 110	25,76,789
		1.3			23,70,703
	Imput of Dkhiah Village Road			. IN STAR .I	19,91,551
	Improvement of a road from Moo				ALL MARKS
	monoh to Rangad(5.40 to 11 km.	)			57,74,394
	Description from the arms of the sec-				muzdany čemeči
	Imput of a damaged approach				
	road from R.B.B. Road to				
	Moolanoach (0 - 3 km.)			CONTRACTOR AND	69,74,354
	Motollian and live				
	Metalling and black topping				
	of a road from N.H. 44 to				
	Moodymmai village	H-1		1012130.50	85,09,553
	Improvement including M and B	-			
	Road from Civil Hospital	100			THE PERSON NAMED IN THE
	Sutijoyslyla				CO. UN DU DINGS
111	West Medium ed Transported				25,55,250
	Improvement of Geometric				
	on J.J. Road (8 - 11 km.)	8.55			75 70 760
	THE RESERVE OF THE PARTY OF THE	2/2//	4 (4)		75,78,769

	Heads	Ex	penditure o	luring 1994	-95 1504H_ •
С.	Capital Account of Economic Services-Contd.	Non-Plan Rs.	Rs.		Expenditure to end of 1994-95
(g) (	Capital Account of Transpor	t-Contd.	naine - mage	sear to an	
	Capital Outlay on Roads and Bridges -Contd.				morral ens stand is trivo in its
I	District and other roads-				Las without
I	Construction of road from Lulangcall on College Road to Sutillongshylla Road			DUE HE MAN	34,74,307
	Lump provisions of Jowai		. 1		34,74,307
	Jowan Complex Phase II	***	* * *	ra Paggi	
	Construction of M.M.E.Road Section II (8 - 16 km.)	iche	* ***		2,16,626
	Construction of Knigittmis Delutliber Road (0-4 km.)		110	o M galasa	30,67,759
C	Construction of Bridges and Culverts on Dempara Road. Section III			agentar of	I days to attitud
	17-17		1 m 1c		35,16,566
	Construction of Rymba Village Road	ier		tops better	76,85,328
	Construction of Sesenpara Kherapara Road Section II		inia		85,54,818·
	Construction of Kherapara Chanyapara Road Section III	· · · · · · · · · · · · · · · · · · ·		on min a4	1,71,33,690
r	Construction of an approach coad to Ar.College of Cohendraganj			Enforce 15	70,10,126
	mprovement of Ampati ura Khasis Road	******	9	Trainminin 1	62,23,241

	Heads de minu	end Leurni	pcl.	Exp	enditure	during 1994	1-95.
	Total Expenditure to	Non	-Plan	1919-	Plan	Total	Expenditure to end of 1994-95
	Parantal Action 49	- Res	Rs.		Rs.	Rs.	Rs.
C.				- 4			C. Capital Lecoun
	Economic Services-Contd.					"John on - hop	Economic Survi
	I Constal accessed at these	Perk Boot					
(g)	Capital Account of Trans	port-Contd	•	1	ort-Contra	general be d	(g) Capical Accoun
505	A Capital Outland - Bard						
303	4 Capital Outlay on Roads and Bridges -Contd.	= 19					sost captest outlay
						- Damo	5- mad Bridges -C
	District and other roads						
	biscifict and other roads	ī -				sepana Zeup	District and o
	Metalling and black topp:	ing "					a va
5.5	of Ampati Boldamgiri Road	i					Metalling and
-	Section II	Hatter I In		1.2	115(0) (115)	TAI SUCH PA	onedlyndalatala
			* * *				33,23,270
21	Metalling and black toppi	na					Maralling and
	of Ampati Pura-Khasia Roa	nd					
	H. H. MT PRO PO. DUDYHALL				Survey 2	ar and art and	61,83,417
an	Metalling and black toppi	na		5 P			ly sully oses
	of Kherapara Dékubazar		112	-		a mare little and	A HENNESSEE TO SEE
	Road (0 - 5 km.)				THE STREET	BULLING TA . S.	21,37,939
	princippostar on bush by	Same of the					21,37,939
	Construction of Kherapara	mil Labora and					
	Dekubazar Road Section II	ZuSK on G.			do. on	Black tappi	36,21,806
RS	C. M. (850. July Mr 1146 Megha	HTS/ASSET	1	10.			Kynebi Alyrian
	Metalling and black toppi	ng					
	parallel Road (0 - 5 km.)				Limit and	had to seem	41,86,031
-	Improving of 5.1 Mand H		= Ixid :				eulvert from :
	Construction of a road fr	om		4	nestin	H. Lawey T. 45	181 . Will Digital Till
	Ampati to Mellion		1.00				35,16,730
	payments at its and area				inne	dopout Fam To	Construction :
691	Construction of Kalaichor			-8		Inkomera	i stylongovyta i
(0)	Gopinathkilla Section III						0,,50,505
2	Construction of Till B	Taligne, half			**************************************		RA-constructo
	Construction of Link Road J.B.R.C. at 27th km. to J	from			-		1.T.2 no T\0.
	via Jaliyiah to Narwant	alaphet					redoad abplast,
	village (0-6 km.)	4.4.4	5,50		Ande Ande	DA NE BEALES	040 (Heigh) 85 (O
	Construction of Nongpyndi	na					Au-constructed
	Siejheh Road	19	-clen				14/2F on 8,1-1
	Construction of Umthlillar	nseit		See N.	• • •	BRITAL FEBRUAR	79,08,926
	Mansmarin Road Sector IV	15610					A MANUAL PARTY
	Metalling and black toppin	ng of	* * *				59,74,011
	Sutaya Khaddum Road (0 - 5						2, 21, 2
	1044 (0)	, mii. )				•••	55,78,431
	•		1 40			1.	- 5

Heads de . de-Armi pelaus Sa	(CE) birms	Exp	penditure d	luring 1994	-95. AASH
on directorages in it.		Plan		Total	Expenditure to end of 1994-95
C. C. Continue of the continue	180	Rs.	Rs.	Rs.	Rs.
C. Capital Account of Economic Services-Contd.	*			in da Lesa realidada	Capital Account
(g) Capital Account of Transport	-Contd.	el g	por t-Contd	ne of Trens	g) capathi accou
5054 Capital Outlay on Roads and Bridges -Contd.	- 3 5 1			y on Poulle Connd.	eltuo langan 820 and Buldgen -
District and other roads-				ibros santo	bon mulassio .
Metalling and Black tapping of AlthiabariLangga Road (0,5th	K.M)		galig ha	denount Ro	bns pn.41,584 fod fab 58,94,744
Metalling and Black tapping N . Shillong gatuem Road	Nong		· ·		
Extensiong of Laitkshollairyoupto Myllut village Sec II	our ·		oad ping.	a-Khania R . black top	58,94,878 309 4 4 5 6,77,346
Construction of Alyriano Nong Road Sec I	siat	15.6		Dakubisaar-	Hoad (0 - 5 )
Metalling and Black tapping o	f		, , ,	of Knerapa d Section	78,57,627 no. 100 = 100 000
Kynshi Alyrian Road Co.		• • •	pnlgo	black top	58,76,229
Impd of Shongkenay of Bridge of culvert from Kynshi to Nongst. Bridge No. 18/21 Kynshi Mawkas	ion	Police.			W. Pparallel Hoad
Construction of Mallangchona	sa	7.4		baos a to	45,27,695
Aradonya via Hakumari			307	of Kalmich	35,58,349
Re-construction of Bridge No. 10/7 on S.T. Road N.H 40 (Bridge proper)Jab No.			moud has	of Link Re	no Francisco Con
040/Megh/85/039 Add 9% Agency		0	3	HEW LEW and	73,02,160
Re-construction of Miner Bridg 14/2F on S.T.Road N.H.40 Jab N 040/Megh/85/038 Add 9% Agency	0			ed, Managy	noranivalista (
110,00,00		- 5		FINE NO.	72,86,840
TCA.Bi.de			to grilgg	as decide to	Materialing an

Heads granger undried sales integral Expenditure during 1994-95. Total Expenditors Non-Plan Plan Total Expenditure to end of 1 1 4 - 95 end of 1994-95 Rs. Rs. Rs. C. Capital Account of Economic Services-Contd. (g) Capital Account of Transport-Contd. o Capatal Remount of Transport Courts. 5054 Capital Outlay on Roads and Bridges -Contd. District and other roadsabjour made of the related to Widening of Road formation from ca bres minet his enumination of the single standard end Strengthening Need Lawrence of pavement to double lane standard including of Re-Construction of indescription and improvement culverts from Ch.115586 to 118072 (Miles 22nd and 23rd) at S.T.Road N.H.40 Jab No. 040/Megh/87/063 pools in 190 he may alw . Add 9% Agency Charges (15. - 15. E. E. 15. - 15. Mynal. 88,84,595 Improving of Geometric and pavement including strengthening the existing carriage way and construction of Money of Pills Doedto: 7 Day Cheville west-aug burg to Byngain Soud Sunchise. culverts from CH. OM to 265M on G.S.Road do neigheydanos-es palbulant N.H.40.Jab No. 040/Megh/87/067 Add 9% Agency Charges 94,61,436 In notionarity to dysamourquit Improving of S.J. Road N.H.44 widemind the existing intermediate carried way to 07.00M.O. strenghthening the weak one pur laser populari de la compania pavement at 6th and 13th Km. Jab No 044/MG/88/068 ... 2,53,74,415 Widening the existing carriage way to the problem of the existing carriage way to double lane and strengthening the pavement in 3,45 km N.H. 44.

Jab No.044/MG/89/072 ... 84,50 84,50,918 Widening and strengthening the pavement of Umsaksun Road including construction of side Dram and covering the channel with R.C.C. slab. ... 29,19,913 29,19,913 29,19,913 neve ophical rolar to neitherstened Construction of R.C.C.Bridge at

Kenchestrace. 28,34,663 28,34,663 28,34,663

	Heads Emple pulsub whill the TWE	E	xpenditure d	uring 1994	-95. <b>19</b> 1-8	
	Non-l			Total	Expenditure end of 1994	-95
		Rs.	Rs.	Rs.	Septemb Acres	Rs.
C.	Capital Account of Economic Services-Contd.				Contourly Shy	
(g)	Capital Account of Transport-Contd.		P1000-34002=1			
5054	Capital Outlay on Roads and Bridges -Contd.			-Daniel-	Land Laurella and Stragger	
	District and other roads-			other ros	his infraid	
	Construction of feeds road to			Named Tours		
	West Lawsonsun.		37,45,300	37,45,300	37,4	45,300
	Construction and improvement				be passurion!	
	including matelling and			ing and in the m	this k and key	
	carpeting etc. to Court Shillong		SATURD S	manione on	H THE BOOK	
	via par at 7th KM along Shillong Ride Road (3.642 KM)	• • •	53,25,725		53,2	
	Widening and improvement of Nongrim Hills Roadto 7 Day Chruch upto Umpling Rynjah Road junction including re-construction of		and payment the exterior Notion of 265M in 0:5	rengsbening 'est consti e.CH. on ec	Ass engrance as furpared	
1	culverts etc.	1	35,62,120	35,62,120	35,6	62,120
ace.	loon of mondayor of harden hay			Sagrasiio ,		
	Improvement of intersection of Barrick		25,51,537	25,51,53	7 25,	51,537
,	Improvement including matelling and Black topping of M.H.R. Road		ning the was	iditation by 188 1811 and 182	TO HEEL TO BE	
grs.	(18-23 KM)	1	,29,60,140	1,29,60,14	1,29,6	60,140
	Improvement including Matelling and Black topping of Jakram and Phlong		esta formesi	e palitules apposits ba	off to ment	ii ii is
	Kynshly Road.		41,82,485		5 41,8	82,485
HIP.	PRINT IN LANGUE THE R. MINES MANAGEMENT			ELS/ STIL		
	Matelling and Black toping of Nonglsihilling Road Section-III		44,23,716	Difference better	A THE MAN A	23,716
5.15	Construction of a road from PWD Roavia Larom to Nongsyram	id •••	26,78,147		7 26,	78,147
	Construction of major bridge over		JA Select	sidials to	MDE TOURS OND	2
Loa,	River Jadukatar		38,90,174	38,90,17		90,174

	Heads AP-1981 pm. http://	Happender	Ex	penditure d	luring 1994-95	• idealant v
	Capital Account of Economic Services-Contd.	-	s. dit		en Rs	
5054	Capital Outlay on Roads and Bridges -Contd.				Noticy on Rose on -Contd.	
	District and other roads-				oobs, codito five	
	Metalling and Black toppin Nongkhlat Kynrud Road (4 K	(M)	••••	34,28,162		34,28,162
rbe.	Improvement including meta and Black topping of Nongk road Section-I(5-8 KM)	lling hlawkynruc		21,38,130	of Fund 34 not	21,38,130
4.	Metalling and Black topping Nongkalaaw Kynrud Road Section-II(9-13 KM)	ng of	· • • • • • • • • • • • • • • • • • • •	32,99,988	32,99,988	32,99,988
966 (	Metalling and Black toppin Langtor Myrnaw Road (0-4 F	ng of (M)		36,99,636		36,99,636
	Construction of road from to Umsajakhong(MNP)	Mawkarah		25,19,163		25,19,163
and i	Construction of road from Thangmaw-Rikhen Road (MNP)			44,89,797	44,89,797	44,89,797
027.3	Metalling and Black topping Weilyngkut road (4-8 KM)	ng of Sohi	ong	34,01,248	34,01,248	34,01,248
100	Improvement including metand black topping of Mawmon Nonglhevo Mawmih road Sec	aram		41,36,997	ON WIDE TO BE	41,36,997
epal)	Construction of bridges a culverts from 31st Mile o S.C.Road to Lautdel	f "		55,47,590	55,47,590	55,47,590
881	Metalling and black toppi Nongslith rambrai road (8	ng of -15 KM)	****	39,65,206	39,65,206	39,65,206

	Heads Person politics end	Thread	at i	Expenditur	e during 199	4-95. <b>Element</b>
- 50	PART DO DED O	Non	-Plan	Plan	Total	 Expenditure to
		. RE.	Rs.	Rs.	Rs.	end of 1994-95
C.	Capital Account of			1011		Rs.
	Economic Services-Contd.				.Logoo-cooks	ried preceded
(3)	Capital Account of Transpor	t-Contd		- Bonos-state		(a) cabirat vecoi
5054	Capital Outlay on Roads	-				
	and Bridges -Contd.			3	special to As	1900 Invited to 200
	in terain atomer.					
	District and other roads-		1.67		obser rende	bul daindate - 5
		х э				
	Mohalling			161		
	Metalling and Black topping Rurang Malangrik	of		to pai	dden yosta i	of bufffreen.
	Marang Marangrik	AND THE		28,03,397	28,03,39	7 28,03,397
	Construction under Rambrai			ned I last	more used their facilities	dramavarque1
	Myrchar road SecI			52.72 907	52 72 00	7 52,72,907
	STELL ALLEGE TEST TON NOTE !		7	32,72,307	32,72,90	52,72,907
	Construction of weak bridges	and			``	
	culverts on D.M.Road(14-15 K	M)		30,20,027	30,20,02	30,20,027
180 e	Re-construction of and living				ment trestable	A Main Language .
	Re-construction of weak brid culvets on S.M.Road(3-33 KM)	ges and				
	3.11. KOBG (3-33 KM)			46,07,888	46,07,888	46,07,888
	Construction of road from Sa	mandi		LACE	A-CA BRAE -	ezyM zespeci -
	to Jongjal Ka Chidrang and D	ilma				
	Ampang (0-5 KM)			32,09,129	32,09,129	32,09,129
	Const was 181, 82 , 881,		0.000		- A TRUST PUTS	alde Cyant as
	Construction of a Link road : Jambal to Dokangsi Road	from		3 3 3 4		
80,00	odmodi to bokangsi koad			30,85,958		30,85,958
N .	Construction of road from			* * * * * * * * * * * * * * * * * * *	MAY SECUL WHEN	A Re-wamping man
	Morkirokep to Eulang College	road	L. P/IO	25.16.720	25 16 720	25,16,720
	SALL SALL	0,10		23,10,720	23,16,720	25,16,720
1	Strengthening of pavement and	i				
	replacement of J.J.M Road (12-28 KM)			philf faite	an enchalant	Improvement
ee an	(12-20 KM)	er ex	•1••	2,02,08,291	2,02,08,291	2,02,08,291
. 1	Strengthening Of Existing			11-401398	a buou a man	Manglages M
. 1	pavement Amlaran Dawki(10-25.	50 KM)		42 81 103	42 01 100	n b Transport
	second and seem seed to be to		10	72,01,103	42,81,103	42,81,103
I	Re-constructin of culvert on	25,4	Ser. h.			S.C.Road en
7	Amlarem Dawki Road (0-27.50 K	M)		87,10,161	87,10,161	87.10 161
15,20	Otalling Black	3.05		Tribo polo	nd black top	N. STATES
λ	Metalling Black toping of Dam Mallim Road ( 5-10 KM)	algiri	10 100		baor labdate	r. dange-ach .
to			F 6 4 4	45,71,368	45,71,368	45,71,368

Heads dell parmo say	Expendin	Expenditure	during 1994	1-95.
or protipaged later	Non-Plan	n = 19 - Plan	Total	Expenditure to end of 1994-95
- BE	Rs.	Rs.	Rs.	Rs.
C. Capital Account of		51 24	10.3	Captital Accords
Economic Services-Contd.			. http://www.	Tought, a Subvi
(g) Capital Account of Transport-	Contd.	hango-iro	granaft to a	g) Capital Accoun
5054 Capital Outlay on Roads			space no	Oto Capical Dutlay
and Bridges -Contd.			- ib.140	and Bridges -C
District and other roads-		A	-sher reds	District and o
Construction of road from		×		
Tikribill to Junggrapara		1050000	ad dasse seld	Strangthening
Section-II (7-37 KM)		25,24,090		25,24,090
	29,35,			and Additional of
Metalling and Black topping of	f	-80	(199	Bagbinach (Ord2
Bikongiri to Dadengiri Road		79.45		0.10
(3.75 KM to 8.75 KM)	• • •	29,32,855		29,32,855
Constructin of a road from	180.50		10.5-0	HM .bnon. D B
Rabhusuatmari to Tharikukahu		30,057	0.545	a / a / a / a / a / a / a / a / a / a /
via Matchakulgiri (0-5 KM)		30,22,261	30,22,263	30,22,261
540 1,60,80,540 1,60,80,540	DR, Go. I	4 × 4/		(14-23 KH)
Metalling and B/topping of			100	KERWEL
Rom-Azaldodengiri road.				27,59,103
Motalling and B/homine of	37.32.	MI 62-1	W north	the Simple dan
Metalling and B/topping of a road from 28th KM of NH. 51		20 40 006		
to Rongrenghat	ere of			28,49,296
co Kongrenghat	ALTER-	100 10 10 10 10 10 10 10 10 10 10 10 10	TAKE THE PROPERTY	A-NA MORA MINIST
Metalling and B/topping of		18-06 <sub>4</sub>	All an every	& las painetal
Rangagara Sualmari road (0-7 k	(M)			54,39,258
ARE VE TE TO HER	TAL TALL			An MM 3, 4, 5 MH
Improvement of Amalgiri - Gabi	1			
road including metalling and		pathulpal	quometral or i	to name and admit
black topping (0-10 KM)	4.41	29,53,798	29,53,798	29,53,798
Metalling and B/topping of NJB				WX SHOWARD
Road (22-34 KM)		72.96.461	72 96 461	72,96,461
271 77,56,271 77,50,271	77,81,			12,90,401
Constrn. of a road from Mookyn			*	
to meet Shangpung Via Mulich.				27,41,889
Improvement including	w 22 mg	1.2	in Taken The	
Improvement including metallin and black topping of Sahsmang	gas and	K 409		- tarningen.
Mooshoat road.		20 20 544	20 20 514	00.00.5
		28,28,544	28,28,544	28,28,544

	Heads 24-1992 unline sept	I migita	Expenditure	during 1994-	95.
	or man abungst I noof in	Non-Plan	Plan		Expenditure to end of 1994-95
d.		Rs.	Rs.	Rs.	Rs.
C.	Capital Account of			- 30 20	recont that gro is
	Economic Services-Contd.			- braco-assut	Recmonder Berr
					~
(g)	Capital Account of Transport-C	ontd.	/BEA(d)= f2)	int of Transpo	SALINAL ROBON
5054	Capital Dutlay on Roads			Abbank no Vi	Alaud Desligen Lang
	and Bridges -Contd.			Consta	- sephisH bma
	District and other roads-		*	Report Sollo	per spinsern
	Michigany and Ottack appropriated				Construction
	Strengthening the weak pavemen				and thinking the
	of a road from A.O.C. to		***		Section-II (7
50	information centre at	• • •	29,35,125	29,35,125	29,35,125
	Baghmara (0-42 KM)		- 50 . DEPOR	urden wasta	to be all the deal
	Pogongtweetien of miner built		12.	Daulehighel : Ros	
Eat	Reconstruction of minor bridge No 40/7 at approaches on		4.65		S OU MI ST. E.
	S.J.Road. NH.NO-44.		40,,80,02	11, e0, 0 1	BUT.
					32,48,226
	Improvement of M.O. Bood	ATIC -	II.	ESCHELLINGE OF	CARACTE CEDIOSE
1.95	Improvement of M.O.Road (14-23 KM).				
,		* * *	1,60,80,540	1,60,80,540	1,60,80,540
	Widening and Strengthening	DEL -		an president to	Domakes I dealer
10021	the Single lane from NU E1-EE	ME X NE	37 37 704	25 25 504	rather was mish
	the Single lane from NH 51-55 I	M	31,31,184	37,37,784	37,37,784
	Widening and Strengthening the	Cinala	D I		bas quilfared 180 more bace
04)	lane from 44-48 KM on NH-51				
	Tane 110m 44-40 KM ON MH-31	• • •	51,30,782	51,30,782	51,30,782
	Widening the existing carriage			No management of	Setulling and
	way to double lane and pavement				
	in KM 3,4,5 NH-44	\$015 FX			
	III Idi 3/4/3 Mii 44				1,17,47,388
	Improvement of geometric include	ling			nimenevougal
	N.R.B of Muktapur. Borghat road				
	(0-5 KM).		30 40 007	20 40 007	39,40,987
	Phone - Landau De Balanta	8.25			39,40,987
	Construction of major bridge or	AND LIEU			
	river Umsuwi at Mootamonch	AND DESTRUCTION OF THE PARTY OF	77 56 271	77 56 271	77,56,271
	hard lines and a second on				//,56,2/1
27000	Construction of a road from	14.75			
	Rangjeng to Dagel upaal via			The state of the s	A 10, 101
	Mejalgiri	101 2	90 61 936	90 61 036	90,61,936
	He of the later to the later	Dir L		90,61,936	

PROPERTY SEE

Heads ge-seel police	Expenditure d	Tv-	Expenditure	during 1994-	95. those
Total Expenditure to	Non-	-Plan	Plan		Expenditure to end of 1994-95
C. Capital Account of Economic Services-Co	ntd.	Rs.	Rs.	Rs. To demond Services-Con	Rs. A lasign .5 Simonost
(g) Capital Account of T	ransport-Contd	, bli	inaport-Conc	T to smean	(g) Capital a
5054 Capital Outlay on Ro and Bridges -Concld.	ads		d Transport	utlay on Roa	o fasigas cos
District and other r	oads-			*Jacque	ROAD TEEN
Construction of a Li	nk Road from	***	1 2 5	uporbilu8	Cand and
Jombal to Dekongs ro	ad		30,85,958		2 THE STREET
Metalling and black of R.N.Road (4-9 KM)	topping		28,09,213		28,09,213
Metalling and black Langter Myriaw road			36,99,636	36,99,636	36,99,636
Permanent restoration J.R.Road	n of 48,65,62,321		35,46,280	35,46,280	35,46,280
Improvement including and black topping of		1.00	61,31,439	61,31,439	61,31,439
Metalling and black Mawlyndip-Mawmeh Roa of T.B. at Mawbmith)		•••		tion Service	36,06,755
Metalling and black Sohlong Paalaing Roa		* * *	30,18,628	30,18,628	30,18,628
Metalling and black L.N.K.T.Road (13-19)		***	25,57,012	25,57,012	25,57,012
Total-'5054'	7	45	,44,49,915	15,44,49,915	3,20,42,16,558
56,95,094 1,92,25,413	56,95,094		2	t in Public undertaking sous Service -Cherca Shil	and other Miscellan
3,66,841	erena a			Robewink	Guwahaki I
14,31,621 4,03,28,993	14,31,621	13 54 k		che and less	
71,26,715 10,14,43,889	71,26,715	100			Total-505

	Heads		Expenditure	during 1994-9	95. abasis
	Non-	-Plan	Plan		Expenditure to end of 1994-95
RE.	Constant department and and	Rs.	Rs.	Rs.	Rs.
C.	Capital Account of		2.0	lo Junooni	
	Economic Services-Contd.			Services-Can	Disputaba -
593	Digital Science of Principles Commit	100	hisado-duoqua	YT to incoppi	(c) Capital J
(g)	Capital Account of Transport-Concl.	d.			- Constant of the
5055	Capital Outlay on Road Transport-		afi	Nutley on Ros	5054 Capital Capital Cand
	Road Transport-		-nba	and other ro	District
	Other Expenditure	E1 .	2,55,50,632	2,55,50,632	4,44,26,632
	Land and Buildings		65,21,320	65,21,320	65,21,320
	Acquisition fleet		40,456	40,456	30,20,299
	Capital contribution to the	- 2		and a series of	21,41,42
	Meghalaya Transpport Corporation	• • • •	palago	d stand blis i	19,54,86,609
ds . 100	Expenditure for other works of Rs. 25 lakhs and less			(80 E-4) bad	
1	Of Rs. 25 Takiis and Tess	•••			
E85,89.	Total-5055	NA E	3,21,12,408	3,21,12,408	34,32,34,866
	Total-(g) Capital Account		200	Section Same	
ac an	of Transport		48,65,62,323	48,65,62,323	3,54,74,51,424
The state of					S. C.
(j)	Capital Account of General		metalling	enthuloni des	. Improveme
D. JE.	Economic Services -	Acres		to pargass	
5275	Capital Outlay on Other				
	Communication Services			J Municipal	
	Other Scheme each costing		(Repairing	-Mawmeb Road to Mawbmitch)	
dy luni	Rs. 25 lakh or less	/ <u>• • •                                </u>		LUS THOMBAC SA	44,73,200
	The Park and Department		to on topo	d goald bas	Metalila
is, si	Total-'5275'	***	(Ani zi <del>-vi</del> )	AGLDIng Road	44,73,200
5452	Capital Outlay on Tourism-		it ,		
3432	capital odelay on lourism-			r and black v	
10,12,	Share Capital Contribution to		The same of the	Road (13-19 R	T.T. X.R.S.
	Meghalaya Tourism Development			Exemple 1	NO. VENNE
00.01	Corporation				4,15,22,642
	Investment in Public Sector			Mary Service 1	
	and other undertakings		56,95,094	56,95,094	1,92,25,413
	Miscellaneous Services -	S			* 00
	Bholaganj-Cherra Shillong				3,66,841
- 1	Guwahati Ropeway Other Schemes each costing	• • •	• • •	112	3,00,041
	Rs. 25 lakhs and less		14,31,621	14,31,621	4,03,28,993
					2,22,100,133
	Total-5452	•••	71,26,715	71,26,715	10,14,43,889

	Heads		Expenditure	during 1994-	95.
		Non-Plan	Plan		Expenditure to end of 1994-95
c.	Capital Account of Economic Services-Concld.	Rs.	Rs.	Rs.	Rs.
(j)	Capital Account of General Economic Services-Concld.		÷		
5465	Investment in General Financial and Trading Institutions-Invest ment in Public Sector and Other Undertakings		***	•••	11,25,000
	Investment in Public Sector and other undertakings Ka Bank Rikh Jaintia		3,75,000	3,75,000	3,75,000
	Total-5465		3,75,000	3,75,000	15,00,000
	Total-(j) Capital Account of General Economic Services		75,01,715	75,01,715	10,74,17,089
	Total-C. Capital Account of Economic Services		68,65,15,293	68,65,15,293	<u>5,60,50,40,917</u>
	Total-Expenditure Heads (Capital Account)	<u>38,806</u>	1,02,81,56,277	1,02,81,95,083	9,52,12,81,209

```
CONTROL TO DESCRIPTION OF THE PROPERTY OF THE OTHER O
```

		to smill	mining			Bernal
CACH SO STORES		Investment				
interior sand:						
percentage						
-manyab da						
-seeval soem						
19/12 02 20 mm						
blag fairs						
					4	
	187					
	-04-3			(8)		(L)
			-anoltsreq			
15,000			Sutin	one Waleron	almagas:	741.714
(Suppled DS)				nolo		
(a) (a)		1982-83	STATEMENT	NO. 13		
						9
(A) (A)	STA	ATEMENT SHOW	ING INVESTME	NT OF THE	GOVERNMENT	r in
(a) Jan (a)	STATUTO	ORY CORPORAT	IONS, GOVERN	MENT COMPA	NIES CO-OF	PERATIVE
(a) (a)	(8)	BANKS AND	SOCIETIES ET	C. UPTO TI	HE END OF	
(e) (a)	(30.3	- de-Tobi	1994-	95		
(E) (E)	(10)	E6-2651				
(a) = = = = (a)						
121	17.11.15					
in the mi.	- 101.13.55.			CORD STATE		
int Idi Cor	(4)4	lea-ceel	2	1 Fire Lin	a Silversivo	
(a) (a)		- Jeg-usur		whethin		
1000	The second lines					

(B) | Government Companies-

Islammed againstead

# STATEMENT NO. 13 - STATEMENT SHOWING CORPORATIONS, GOVERNMENT COMPANIES UPTO THE END

Serial	Name of the Concern	Years of Investment	Туре	<u>Details</u> Number	of
				shares percent of Gove	age
				ment ir	
				ment to	
	4.12			total p up Capi	
(1)	(2)	(3)	(4)		5)
8 8 v.	(A) Statutory Corporations-				
1.	Meghalaya Warehousing	1972-73	Equity		15,000
	Corporation	to 1976-77	shares	(50 pe	ercent)
		and 1981-82		W.	~
V.s.	EI OM TESMETETE	1982-83	(a)	(a)	(a)
HI TH	MUSEVOD BRT. TO THERTESVEE DE	1986-87 1988-89	4->	8	5 (-)
	CONS. GOVERNMENT COMPANIES CO.		(a)	(a)	(a)
	SOCIETIES ETC. UPTO THE END OF		(a) (a)	(a) (a)	(a)
	26-9847	1991-92	(a)	(a)	(a) (a)
		1992-93	(a)	(a)	(a)
		1993-94	(a)	(a)	(a)
		P 4			
2.	Meghalaya Transport	1986-87	(a)	(a)	(a)
14	Corporation	1987-88	(a)	(a)	(a)
	9	1988-89	(a)	(a)	(a)
	The state of the s	1989-90	(a)	(a)	(a)
•	a .8	1990-91	(a)	(a)	(a)
		The state of the s	74		
		Total-Statut	ory Corpor	ations	
(B)	Government Companies-				
(2)	oovernment companies				
1.	Meghalaya Industrial	1970-71 to	Equity	4.	06,577
	Development Corporation	1982-83	shares	- ,	77
		1983-84	(a)		1,000
	4 2	9 0		(100 pe	
- "		1984-85 to			
		1986-87	(a)	(a)	(a)
	* 3	1988-89	(a)	(a)	(a)
		1990-91	(a)	(a)	(a)
		1991-92	(a)	(a)	(a)
		1992-93	(a)	(a)	(a)
		1993-94	(a)	(a)	(a)
		1994-95	(a)	(a)	(a)

# INVESTMENTS OF THE GOVERNMENT IN STATUTORY CO-OPERATIVE BANKS AND SOCIETIES, ETC. 1994-95

			Tevil .
investment	=0		
Face value	Amount invested	Amount of	Remarks
of each	to end of	dividend	
share	1994-95	declared and	
		credited	
		during the	
OCH TINCH			
		year	
	100		
		10	
(6)	(7)	(8)	(9)
		ATTORNES STREET	Sediffunk S e
100	15,00,000	Shall Janes	The accumulated loss upto
	23,33,333	2,000	31st March, 1993 was Rs.
			25.70 lakhs.The results,of
(d)	30,00,000	* * *	working of the corporation
			for the year ending
(d)	7,21,583	***	31st March 1994 have not
(d)	7,50,000		been intimated by the
(d)	15,00,000	2 22	department.
(d)	15,00,000		deparement.
			(0)
(d)			
(d)	25,00,000	*	
Total:	1,31,71,583		
(d)	12,40,25,182	2 44	The accumulated loss upto
(d)	3,05,68,702	22.202	1991-92 was Rs. 21,63.50
	even (15 drdw2, 10, 92, 725	20 7A7	lakhs. The results of the
(d)		9.00	working of the corpora-
(d)	1,48,00,000	****	tion for the year ending
Total:	19,54,86,609		31st March, 1993 onwards
	20,86,58,192		have not been intimated
e (F)			by the department.
	14-14-003 16-0651		
100	4,06,57,700		Accounts for the years
18.7	-1-11 PAINT NE-1911		1984-85 onwards/are in
100	1,00,000		arrears. Accumulated
100	1,00,000	*.****	
			profit upto 1983-84
(d)	3,82,00,000		was Rs. 1.28 lakhs.
(d)	80,00,000	20900000	A COMPANY OF REAL PROPERTY.
(d)	3,48,00,000	wood April	BANK TO LOND TO SERVICE STATE OF THE PARTY O
(d)	1,75,00,000		
(d)	3,22,00,000	2000	W1 V V
(d)	2,08,69,351	financia (K. In	Att Astronti
			nero Lavardo
(d)	2,01,17,000	The state of the s	of the late of the
L-7		inted, Shell long	THE RESERVE AND LESS
Lary .	Total: -21,24,44,051 *	the Collection	
/ <del></del>			

<sup>\*</sup> The difference between the amount shown in this Statement and those shown in progressive Capital Outlay ( Statement No. 12 ) is under investigation.

			Yuos	cisuwini fe i - filian			S	TATEMENT
	Serial No.	Name of	the Concern		s of	Туре	Detai Numbe	ls of
				10001 -0	. Demerre	11 36	share	
*							percei	
			transly 18		to top at		of Gov	
					20-000			invest-
(6)							ment t	o the
			directed the				total	
	(1)		10)				up Cap	pital
	(1)		(2)		(3)	(4)		(5)
	(B)	Government	Companies-	Contd.			181	
	2							
		Mawluh-Cher		1958-59	Equi	-	. 64	1,04,285
			iillong	to 1974-	-75 shar	es (9	8.58 p	percent
PER NAME OF				and				
In millions on				1977-78	6 pe	r		5,00,000
				to1978-7			(	100 per
	a milling and			and	cumu			cent
				1 11 11 11 11 11 11 11				- 4
				Mar - 1005 40				2
			100	1981-82		pre-	1	,00,000
9	157			000,0		1.07	(100 p	ercent
				1441-4-00010				
							doT_	1
				1000-03	agai			- 4
03050.11 16	No. of the last	- CH D.		1982-83		14.254		
and to a rive		and all and		8,7020				
- oftograph a	dir lin no	Litternal		1,725		h have		
				1985-11000-0		yet been	136 14	1.5
	L Havely	20.26		1985-86				
De Feel Stal 1	need row			1986-87			(a)	(a)
	the sale of			1000 00				
		8		1990-91	(a)		(a)	(a)
teney vener				1991-92	(a)		(a)	(a)
	racino de-	1904		1993-94	(a)		(a)	(a)
		BOATS		1994-95	(a)		(a)	(a)
				1774-33	(a)		(a)	(a)
3		ssam and Me	eghalava	1971-72 t	- CE		210	(10.64
		ineral Deve		19,72-73	Equit share	-		,
		orporation		19,72-73			pei	c cent)
			1.00	1516-11500.00			1/	
101				000,00		(4)	Land to	
		eghalaya Mi		1980-81	Equit		70	00 (100
4,	D	evelopment	Corpora-	1982-83	share			cent)
4,				1983-84	(a)	IN AM	(a)	(a)
4,		ion Limited	, Shillong	4902-04	141			
4,		ion Limited	, Shillong	1986-87		:ar		
	t.			1986-87	(a)	dien.	(a)	(a)
	t. Oris bug :		ld2 ml mwod	1986-87		992) 992)		

To

# 0. 13 - Contd.

nvestment	Type Detail		merial Name of the Consorin
	Amount invested	Amount of	
	to end of	11 11 1	
NOT.	1994-95	declared and	
	red to	credited	
and the second second		during the	
	1 denn	year	
1,121	Fador		
6)		(8)	(9)
80 8		(0)	
			(B) Government Companies-Concid.
8 113			
10.01.04	6,40,42,850	LR-0861	The accumulated loss upto
100	Hhares .	Te-1982-84	1988-89 was Rs.14,72.07
10	FO 00 000	ww. 0.0000001	lakhs. The result
10	50,00,000	1985-87	of the working of the
inter-		mo samous	company for the year ending 31st March 1990
<b>4</b>	(a) (a)	1990-91	onwards have not been
(a)	(a) (b)	1992-03	intimated by the Department.
100	1,00,00,000		
			not profit of to the to
(=)	(6)	03 62-6261	5 Hadbalasa Conficuetton
1101	50.00	1987-R8 1	Cont.   He description
	50,00,000	96-3821	al Septing for the post
(8)	(n) *(B)		man lam. 1994 and ac-
105377		1	
(a)	90,00,000		The section and the of
1,820	Equity	D2 LL-916T	N. Hedhaleya Todelen
(a)	80,00,000	EN-TREI	Nother Stand Supplied of the Standard
(a)	1,10,00,000	* ***	beatml4
(a) (a)	10,00,000	51 18-1861	and have play approach man
(a)	88,00,000 _2,00,00,000		
Total:	14,18,42,850	68-8961	
(8)	(A) (A)	06-6861	
1000	3,13,000		The results of the working of
Total:	3,13,000		the Corporation forthe year
(a)	(a) (b)	26-2561	ended 30th June, 1979 and onwards
(#)	(5) (6)	F6-E667	have not been intimated.
181	· (6) (8)	1994-95	
1000	7,00,000	OF OR-RIGI	mb. Thempthank mare believed
(a) (ansone)			The accumulated loss upto 31st.
(a)	6,00,000		March 1994 was Rs. 13.02 lakhs. The working results for the
(a)	7,00,000		Corporation for 31st. March 1994
(a)	2,00,000		and onwards are in arrears.
(a)	2,00,000	•••	
(a)		Totali=Govi	
lotal:	1,78,00,000		

### STATEMENT

NO

in Fa of sh

					: mulic
Seri	lal Name of the Concern	Years of	Туре	Detai	ls of
No.	Name of Street Street	Investment	DECEMBER 1	Numbe	r of
		- bhabirili		share	s and
			.150	perce	ntage
		Bullibean		of Go	vern-
y	# x 2 0		*	ment	invest-
				ment	to the
			*	total	paid
	111, 111, 1			up Ca	pital
(1)	(2)	(3)	(4)	T) :	(5)
			1		= =
(B)	Government Companies-Concld.	made in the control	1		
5.	Forest Development	1980-81	Equity		49,192
5.	Corporation Limited,	to 1982-83	shares		*
	Shillong	in the first			
		1983-84 to	(a)	(a)	(a)
	pile be-quilties out to	1986-87			
1	company for the past		. rive		8
	undred litt wares 1880	1990-91	(a)	(a)	, (a)
	HOSE SON HARE EDITION	1992-93	(a)	(a)	(a)
	Intliment by the Department.		E05.00.0	1,000	1101 101
6.	Meghalaya Construction	1978-79 to	(a)	(a)	(a)
0.	Corporation	1987-88		Teles	
	Corporación.		add into		19
	4	1988-89	(a)	(a)	(a)
	ext <sup>(1)</sup> )c				
7.	Meghalaya Tourism	1976-77 to	Equity		3,820
	Development Corporation	1981-82	share		
ŝ	Limited	A Driver	000,00		8
		1983-84 to	(a)	(a)	(a)
		1987-88	000,00.		(1)
		Dul-02	1000,000		a KIN X
	. 188	1988-89	(a)		(a)
		1989-90	(a)	(a)	(a)
	To palition and to universe will	1990-91	(a) L	(a)	(a)
	Take and Toffard to the	1991-92	(a)	(a)	(a)
	the par stell man have being	1992-93	(a)	(a)	(a)
	Spraint the final year wint	1993-94	(a)	(a)	(a)
	AND THE PARTY OF T	1994-95	(a)	(a)	(a)
28	81		0	E.	
8.	Meghalaya Handicraft	1979-80 to	Equity		8,994
2	Development Corporation	1981-82	share		percent)
	Limited		denino.		Lett
	Maria and an analysis of the same of the s	1983-84	(a)		(a)
	A STATE AND THE STATE OF THE ST	1990-91	(a)		(a)

Total:-Government companies

# No. 13 - Contd.

investment	Action mayb			
Face value	Amount invested	Amount of	Remarks	
of each	to end of	dividend		
share	1994-95	declared and		
-injew	50° III 3	credited		
		during the		
		year		
(6)	(7)	(8)	(9)	
(6)		22		
	5		ANDREW MATERIAL CO. (2)	
100	49,19,200	***	- nre testasting	
100	8		Accumulated loss upto 31st.	
			March 1992 was Rs. 27.96 lakhs.	•
(d)	62,00,000	18-barr u.s.	The result of working of	
(α)	11-18-12 M		the Corporation for the	
		1	year ending 31st March,	
(d)	10,00,000		1995 has not been intimated by	
(4)	10,00,000		the Department.	
Total:	1,31,19,200			
TOCAT:	IIIA-1			
(d)	1,95,14,000	200	The corporation earned a	
(u)	1,33,1.,000		net profit of Rs. 51.56	
			lakhs for the year ended	
(d)	2,45,00,000	213	30th June, 1990. Results	
(d)	test - Term		of working for the year	
			ended June, 1991 and on-	
Total:	4,40,14,000		wards are in arrears.	
I WAS I	LES THE LOCAL DES			
100	3,82,000	SIP-IND	The working results of	
HER	180 1911 20.0		the Corporation for the	
	181 (81)	20-1001	year 1982-83 and onwards	
(d)	88,27,000	28-9861	are in arrears.Accumula-	
(2)	1.21.00	1	ted loss upto 1981-82 was	
		CT-acti	Rs. 2.92 lakhs.	
(d)	61,61,077	TA-ISSI OF	(15 Nos.)	
(d)	39,00,000	****		
(d)	15,00,000	1 10000 m		
(d)	40,02,000			
(d)	1,67,50,565			
(d)	1,35,30,319	1982-83 to		
(d)	56,95,094		197	
Total:-	6,07,48,055		* * * * * * * * * * * * * * * * * * * *	
100	8,99,400	12-020	The working results for	
			the year 1987-88 and on-	
			wards are in arrears.	
(d)	50,00,000	THE TELL	Accumulated loss upto	7.9
(d)	59,00,000	****	the year 1986-87 was	
Total:	1,17,99,400	Th-order	Rs. 54.71 lakhs.	
711	50,20,80,556	,,		
			0 1 9	

	12		STATEMENT
Serial Name of the Concern	Years of	Time	Data its
No.	Investment	Type	Details of
	banana		Number of
			shares and
			percentage
			of Govern-
		9 6	ment invest-
			ment to the
	X v	4 4 7 1	total paid
(1)	(3)	(1)	up Capital
	(3)	(4)	(5)
(C) Co-operative Banks,			
Societies, etc -			
narramitated loss ages blues		001,61,06	- 001
1. Credit Co-operatives	1970-71	Ordinary	2 05 560
(477 Nos.)	to 1980-81		2,85,560
The coupand the Vot 150		900.00.00	69,096
officers small moreowy washing			2,79,562
1935 has not mean totameted by	1900-40		32,900
the Department.			13,400
	and the same of the same of	10,00,00	60,000
*		1,91,19,200	2,500
A SONERS TO LESSON DE SON			(ranging from
		000,81,36,1	1 per cent to
Labon 2000 Low company			99 per cent)
Then Jones 1990, Rent to	1982-83 to		
	1987-88	(a)	(2)
-no line 1981 ,ome beting	1988-89	(a)	(a) (a)
wards are by arrests.	1989-90		(a) (a)
	1990-91	(a) (a)	(a) (a)
to nelimna presigna unit	1991-92	(a)	(a) (a)
	1992-93	(a)	(a) (a)
	1993-94	(a)	(a) (a)
are in acceptance of sec	1994-95		(a) (a)
Till Local tipto 1981-III and	All Disagraphics	(a)	(a) (a)
2. Housing Co-operatives	1976-77	Ordinary	400
(16 Nos.)	to 1981-82		400 1,33,500
			(ranging from
	to the or		2 per cent to
		000,00,00	92 per cent)
*			Je per cent)
	1982-83 to	E4E ,08 , 8(, )	(0)
	1986-87	(a)	(b) (c)
* * * * * * * * * * * * * * * * * * *	Hilling 13		
the variating describe (or	1990-91	(a)	(b) (c)
TO ME THE SELECT THE VIEW .			(b) (c)
3. Labour Co-operatives	1983-84 to		
	1986-87	(a)	(b) (c)
the rear 1985-17 mar		octa von aufär	(-)
Aniplier Laws 1988	1990-91	(a)	(b) (c)
G , T		123 00 00 00	

### No. 13 - Contd.

investment		4.0	
Face value	men to amount	Anneal Side of the Constitution	
	Amount invested	Amount of Remarks	
of each	to end of	dividend	
share	1994-95	declared and	
	237.33		
-namical la	*	credited	
	*	during the	
MA 45 3000		year	
Daniel Trans			
(6)	(7)	(0)	
1100	( - )	(8)	
		(C) CO-squaraktive Danies,	
		Discounts , sectorizad	
2.50	7 12 000		
	7,13,900	Working results of Co-	
5	3,45,480	operative Societies fo	
10	27,85,620		
20		the period from 1982-8	3
	6,58,000	and onwards have not	
25	3,35,000	been intimated (March,	
50	30,00,000	1995).	
100	2,50,000	1999).	
	2,00,000		
(a)	25 46 475	. I I was said - I	
(α)	35,46,475		
		And the control of th	
(a)	2,00,000		
(a)	1,75,000	* ***	
(a)		*.*.*	
	1,00,000	***	
(a)	8,00,000		
(a)	9,00,000	e. Proceeding Co-opera-	
(a)	10,00,000		
(a)	1,25,000	· · · ('+motr, g), mearta	
Total:		Sec	
TOCAL.	1,49,34,475		
	5 S		
100	40,000		
10	13,35,000		
		* * *	
		A 29	
(a)	50,94,025	7. Daley Company Live	
et pataners	Augusto		
(a)	3 50 000	( 66 Man.)	1.5
	3,50,000	***	
Total:	68,19,025		
	-1 45-5071 -		
(a)	1 00 000		
, ,	1,00,000	***	
(=)			16
(a)	50,000	. Yes e	
Total:	1,50,000		
	/er en-apper		

### STATEMENT

Serial No.	Name of the Concern  (2)  Co-operative Banks, Societies, etc-Contd	Investment		Details of Number of shares and percentage of Govern ment inver- ment to the total paid up Capital (5)	dd ge u- est- he
4.	Farming Co-operatives	1978-79 to Oro	dinary	21	1,400
	(35 Nos.)	1981-82		(ranging	from -
	A. the ending to			7 per cer	
		0.00,02.0		92 per d	cent)
American P	Manual mend	1982-83 to			
	. Maner 118 -	1984-85	(a)	(a)	(a)
					(-/
		¥ * *		THE PAR	
5.	Warehousing and Marke-		dinary		696
	ting Co-operatives	1981-82			825
	(116 Nos.)	M. TANGER AND ADDRESS OF THE PARTY OF THE PA			
		1982-83		8,23	3,190
		1986-87	(a)	(a)	(a)
	140	1994-95	(a)	(a)	(a)
6.	Processing Co-opera-	1976-77 to Ore	dinary	1,00	700
	tives (5 Nos.)	1981-82		(ranging	
		1,25,000		18 per	
		TOWNSHIPS		to 57 pero	cent)
		1982-83 to	(2)	(2)	( 2 )
		1986-87	(a)	(a)	(a)
				100	
7 .	Dairy Co-operatives		dinary		1,200
	( 66 Nos.)	1981-82		(ranging 2 percen	
	V 11	350.P4.UD		2 percer 100 perc	
	2.			F-2	
		1982-83 to			
A.5		1983-84	(a)	(a)	(a)
25		1990-91	(a)	(a)	(a)
Si .		1,50,000		Totalor	
W.		1994-95	(a)	~ (a)	(a)

### No. 13 - Contd.

investment					
Face value	Amount invested		Amount of	Remarks	
of each	to end of		dividend		
share	1994-95		declared and		
			credited		
	•		during the		
	7		year		
			year		
Din Expression	V 1000 473		10)		
(6)	(7)		(8)	(9)	444
			16	Socialism, sc	· ·
		- 3			
10	2,14,000			h. inestantis	
t partition is					- û
nowaring Diff.					
	00 E0-V.				
(a)	1,30,000		14:34:34	-2	
Total:	3,44,000				
	TAY 1				
100	69,600		9 2020	The working re	sults of
20	16,500			co-operative s	
	10,000		0.00.000	for the period	
				1982~83 and on	
10	82,31,900			not been intim	
(a)	19,84,500		× million and	(March 1995).	aceu
(a)	1,50,000		1.0	(March 1995).	
Total:	1,04,52,500				
Total.	1,04,32,300			ti ti	
10	10,07,000			84	
10	10,07,000		# tot .		
		an r			
157					
INT THE SER	Tel - Laboratoria de la companya de				
(a)	_3,75,000			Introductor.	nig-
Total:	13,82,000				
DOF, HE. F	12 (8)				
000 10	3,42,000				
no-star	4				
mora prispinsol				16. 1	
put drawn from to					
(a)	1,52,000		2000		
			4		
(a)	65,000				
(a)	1,00,000		1		
(8) (0)	(4) / (4)				
Total:	6,59,000				
20042	2/35/000				

### STATEMENT

					2	TATEMEN
Seria	Name of the Concer	n	Years of	Т		
No.			Investmen		Detai	
				And by -	Numbe	
	, Tour bay				share	
2					perce	ntage
					of Go	
	•					invest- to the
					total	
(1)	(2)				up Cap	
, ,	(2)		(3)	(4)		(5)
(C)	Co-operative Banks,					(5)
	Societies, etc-Contd.				(9)	
	ett conta.					
8.	Fishermen's Co-opera-		070 70			
	tives (17 Nos.)	1	978-79	Ordinary		5,000
	I-c to-series				(rangi	ng from
			-7.7		1 per	cent to
	8.0				50 p	ercent)
		1	982-83 to			7.
			986-87	(0)		
			Total Advisor	(a)	(a)	(a)
		19	988-89	(a)	(2)	
	or such disease only and develop	19	89-90	(a)	(a)	(a)
		19	90-91	(a)	(a) (a)	(a)
	Designation of the Party			(4)	(a)	(a)
	pic byla 18-1991				*	*
9.	Co-operative Spining					
	Mills (148 Nos.)		71-72	Ordinary	(10)	2,000
	(10 Nos.)		1977-78		6103	
					(rangin	,
					9 perc	ent to
	Progressing Disapped				85 per	cent)
		198	35-86			10.0
	8 T		90-91	(a)	(a)	(a)
*			,0 )1	(a)	(a)	(a)
10			SIGN ST. L			
10.	Industrial Co-opera-		1-72	Ordinary		
	tives		1981-82	ordinary		5
						2,300
			dagaysays			2,000
					l Kanada	
F-					(ranging	
					3 per ce	nt to
	*		OGD, SEVE		95 per	centi
		100				,
	***		2-83 to	(a)	(a)	(a)
	***	1986	5-87		[4]	, ,
		1990		(a)	(a)	(a)
		1 ) 3 4	35	(a)	(a)	

### NO. 13 - Contd.

investment			8	
Face value	Amount invested	d Amount of	maning? mild to suam	
of each	to end of	dividend	Remarks	
share	1994-95	declared a	nd	
		credited	nd .	
		during the		
		year		
- bung faces		1		
fartigen spy				
(6)	(7)	(8)	(9)	
			( - / -	E I
25			Address avidence Contra	
3.0	SCHOOL STATES	o it-mail	Countries of Transported	714
10	50,000	Eli-dedd aver	Legal Till Bover	
tier and				
* 4LL LID				
40.0	F. 4			
THE PERSON				
(a)	0.05.45.		The second second	
IIIPAS PĒABITBU	2,85,000	****		
(a)	1 40 406			9 w
(a)	1,42,426			
(a)	6,89,037	***	+6	
	1,10,000	r u- giri		
Total:	12,76,463			
	12/10/403	is a supply of		
50	1,00,000	FT-DTG:		
60	3,75,000	TARRES	designation of the same	
001,757		co-tary		
Carl and Carl				
199 199	Terr , Selection			4
(a)	1,19,000	TI-OOK	v.	*
(a)	4,12,500	SEATEN -		
Total:	10,06,500			
181 181 (8)				
1000	5,000	ree-seel	The working results of	f
20 10	46,000	06-ETE(,	Co-operative Societies	
5	32,67,000	su-tant	for the period from	
3 50	10,000		1982-83 and onwards ha	ave
	14,000	Th-066	not been intimated (Ma	irch 1995)
(%) (%) (%)			,,,,,	19997.
147 (-1 147)		F4=2641		
(a)	6 26 000		· ·	
(a)	6,36,000			
(a)	2,35,000			
Total:	3,50,000 45,63,000			
	45,63,000		below at thank o	

### STATEMENT

Serial	Name of the Concern		rs of	Type	Details	
No.		Inv	estment		Number	
			- 1		shares	
	in the second second				percent	
					of Gove	
			*	196	ment in	vest-
					ment to	
					total p	
	`			1	up Capi	tal
(1)	(2)		(3)	(4)	( 5	5)
( - /	ì '					
(C)	Co-operative Banks,					
	Societies, etcContd.					
11.	Consumers' Co-opera-	1970-	71 to	Ordinary		9,748
	tives (377 Nos.)	1981-	82	Of STREET		7,932
	Taylor   LT   make				1.00	44,760
					3. 4	1,375
					1 1	4,220
					-	12,750
G.		0.00		E) (1)		60
					9	3,500
			E 31		(rangir	ng from
8 1						cent to
19		TIM.			~	cent)
4		1002-	83 to		_	(a)
		1986-		(α)	(4)	(-/
			95	31 (a)	(a)	(a)
		1994-	)J,	(4)	(ω)	(-/
10	Other Greensting	1972-	73	Ordinary	w	4,688
12.	Other Co-operatives		81-82	Oraridry		785
	(177 Nos.)	1982-				47,190
				(2)	(a)	(a)
		1987-		(a)		(a)
		1988-		(a)	(a)	
		1989-		(a)	(a)	(a)
	7 7	1990-		, ,	(a)	(a)
		1991-		(a)	(a)	(a)
		1992-		(a)	(a)	(a)
		1993-		(a)	(a)	(a)
	A 41 WELL BOTH OF WITH	1994-		(a)	(a)	(a)
13.	Meghalaya Co-operative		80 to		(a)	(a)
	Apex Bank Limited(E)	1987-				
	1942-83 and omenter				1	S 1 110
DRI ISUAL	not been intimated to	1990-		• •	(a)	(a)
		1991-		(a)	(a)	(a)
		1992-	93	(a)	(a)	(a)
		1993-	94	(a)	(a)	(a)
157		1994-	95	(a)	(a)	(a)

<sup>(</sup>E) The investment has been made and accounted for by the Investments in Agricultural Financial Institutions' during Further details are awaited (November 1995).

NO. 13 - Contd.

investment			
Face value	Amount invested	Amount of	Remarks
of each	to end of	dividend	ACTUAL TO SERVICE
share	1994-95	declared and	
	PRINCE NO.	credited	4 1
40.154	NB 30,	during the	
		year	
-110 10	Primit	getty .	
- Kind			
(6)	(7)	(8)	(9)
JE . (4)	5, 171 , 1818 -	(0) 20	
47			
	*		
			Hoggisting, with committee
100	9,74,800		a second
100	7,93,200	18-1851	
50	22,38,000		the married special fit
40	55,000		
25	1,05,500		
20	2,55,000		
60	3,600		
5	17,500	THATBELL .	
1 1 3 11 1	Yak Lile	SE-ISEL *	
(d)	49,35,000	89-1881	
(d)	4,00,000		
			*
Total:	97,77,600	80-6801	- And the terminal formation of the
A	AUTHER DESIGNATION OF		
50	2,34,400	OP-PROC.	aperacy, say
20	15,700	ESTODE.	
10	4,71,900	SE-LIPEL.	
(a)	43,48,000	EE-19	
(a)	29,36,000	DE-CELT.	
(d)	23,02,500	66-1-041	
(a)	46,75,066	0-00-16-00	
(a)	28,49,500		
(a)		IRROT BRAND.	
(a)	36,32,500	***	
(a)	26,25,000	***	
Total:			To building this out
(a)		VAA Jummakeeni :	percentule of Constructo
(a)	1,00,000		
(a)		Spirate to Marand	Children wells, and Explainment
(a)	1,00,000		4 2 2 2
(a)	1,00,000	- January State and A	BIND MEE TO MARKET SOUND
(a)	1,00,000	E/ 194. F5	The 1801 fwant Involunt
Total:	13,50,000		the but don't self-hiden
		Where Indiana is the	sales to know which our

Agriculture Department under Major Head '4416-1979-80, 1981-82, 1982-83, 1983-84 and 1984-85.

#### STATEMENT

Serial No. (1) (C)	(2) Co-operative Banks, Societies, etcConcld.	Years of Investment	Туре	Details Number shares percent of Gove ment ir ment to total p up Capi	of and age ern-
14.	Ka Bank Nongkyndong Ri Khasi jaintia (D)	1981-82 1987-91 1991-92 1994-95	Share Capital Contribution (15 percent)  (a) (a) (a)	(a) (a) (a)	(a) (a) (a)
15.	Investment in Multi- purpose Rural Co- operatives	1987-88 1988-89 1989-90 1990-91 1991-92 1992-93 1993-94 1994-95 Total:-Co-oper	(a) (a) (a) (a) (a) (a) (a) ative Banks	(a)	(a) (a) (a) (a) (a) (a) (a) (a)

<sup>(</sup>a) The full particulars of types of Shares, numbers of shares, face value and percentage of Government Investment have not been intimated. (November 1995)

<sup>(</sup>A) Institution wise distribution of dividends not available.

<sup>(</sup>D) Exact status of the Bank is not known. The Bank has been established as Regional Rural for the East and West Khasi Hills Districts and Jaintia Hills District and has been sponsored by the Lead Bank of Meghalaya, i.e. The State Bank of India. The State Government's share is 15% of the State Capital of Rs.25,00,000. The amount was accounted for under Major Head 5465 Investment in General Financial and Trading Institutions during 1981-82.

# No. 13 - Concld.

investment Face value of each share	Amount investe to end of 1994-95	d Amount of dividend declared and credited during the year	Remarks
(6)	(7)	(8)	(9)
TO SECOND	3,75,000		
(a) (a)	3,75,000 3,75,000		
(a) Total:			
	All Dail		3
(a)	16,77,750		~
(a)	45,89,000		
(a)	36,35,000		
(a)	29,44,350		
(a)	6,45,000		
(a)	8,15,000	7.7	
(a)	1,97,500	The same	
(a)	2,00,000		
Total:	1,47,03,600	11 2 1 20	
etc	9,62,21,229	34.8	
	80,69,59,977	1,95,530(A)	* 4.3

# STATEMENT NO. 14 STATEMENT SHOWING THE CAPITAL AND OTHER EXPENDITURE (OTHER THAN REVENUE ACCOUNTS) TO END OF 1994-95 AND THE PRINCIPAL SOURCES FROM WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE

the state of the same of the same of	On 1st Apri	l During	On 31st March
to the Membrial to the tray of membrial to		the year	1995
CAMPAGE AT BALLS		1994-95	count ingkania
	(	In crores of rupe	es)
Capital and Other Expenditure	Pupping - In	Ninds and Reserve	
			7 14 7 -
(a) Capital Expenditure			mika JeW
General Services	64.75	M Mma 045.11	69.86
Social Services		29.07	
Economic Services-		-Det	- Remittens
Agriculture and Allied Activities	14.17	0.69	14.86
Rural Development Programme	1.38	0.26	1.64
Special Areas Programme	81.24	8,98	90.22
Irrigation and Flood Control	26.40	4.59	30.99
Industry and Minerals	52.59	4.71	
Transport	3,06.09	48.66	3,54.75
General Economic Services	9.99		10.74
Total-(i) Capital Expenditure	8,49.31	1,02.82	9,52.13
	8		3700,120
(b) Loans and Advances -	same marks	Se of Mr. 92.D4 C	MAN DIESephin
to your 1994-95 to explained builders.	animub "m	series Tenendities	& Indicate Sen
	6.89		7.00
Economic Services-		Accepted annies and	
Agriculture and Allied Service			5.88
		Code from the control	0.25
Energy(Water and Power Development)		1.04	94.01
Industry and Minerals	3.66	1.38	5.04
Loans to Government Servants, etc.	15.62	4.7	18.31
Miscellaneous Loans			10.51 190 500 01008
t the year by for a light or reman Than	o bna oda	esten IXI soudine	Man Salla Bha
Total - Loans and Advances	1,24.74		1,30.50
	•		1,30.30
(c) Appropriations to			
Contingency Fund-	6.00	272.0	6.00
Tr-ares to and of be	edisonlie ex	utiboners forcest	
		hoolig of the Gov	
Expenditure	9,80.05		
	. ,	2,00.30	to, 66.65(x)
rincipal Sources of Funds-	of under De	coming to design	J. Net
Furtion of Accounts			
Revenue Surplus for 1994-95	Charles and Charles	73.35	mostly .
Debt-			10.0010
Internal Debt of State	ned Advance	record to south	not I
Government most schooled to me	88.81	41.22	1 30 03
Loans from Central Government	1,93,62	29 60	2 22 22
Small Savings, Provident		27.00	2,23.22
Funds etc.	42.34	8.59	50.93
Total- Debt	3,24.77	79.41	4,04.18
Contingency Fund	6.00		
	0.00	*,**	6.00

#### STATEMENT NO.14 - Contd.

On 1st April During On 31st March the year 1994-95 (In crores of rupees)

Loans to Coverement Servants, etc. .

#### Principal Sources of Fund-Concld.

MODER DELL 110

4,04,10

2	Sinking Funds and Reserve Funds	8.03	0.03
	Net balances under Deposits and		"(a) Capital Expenditure
	Advances, Suspense and Miscellaneous		Observat Services
ŝ	other than those shown separately	26.38	5.16 31.54
	Remittances-	(-)15.81	<u>(-)42.12</u> <u>(-)57.93</u>
8	Total-Debt and Other Receipts	3,49.37	42.48 3,91.85
	1,28 0,26 L	9000	Mural hevelogmont Program
	81,24 8,98 90.		Special brend Programme
6	Add (-)/Deduct (+)	i force	Irrigation and Ploca Con
3	Deduct Cash Balance	(-)75.90	(-)3.48 (-)79.38
0	Deduct - Investment	16.39	9.42 25.81
Ÿ.	Net Provision of Fund	4,08.88	36.54(a) 4,45.42(Y)
	8.46 10 7.00 82 94.8	- Synthia	ERRORS JACKSON LAW LAWS

(a) Difference of Rs. 72.04 Crores between the "Net Provision of Funds" and the "Net Capital & Other Expenditure" during the year 1994-95 is explained below:-

(In Crores of rupees). 73.35 -asolvine filmonos

Revenue surplus Amount Adjusted under

the head 8680 Miscellaneous Government Account (-) 1.31

72.04 Pin tonill bon Tracubal 3.58 1.38

Note: - The net provision of Funds (Y) shown in the Statement differs from the capital and other expenditure (X) upto the end of the year by Rs. 6,43.21 crores. This is explained below :- " . 3 Tores - Lonna and Advances

( In crores of rupees )

5.27

-bont yonegaldnell 1. Net Capital expenditure allocated to end of 1976-77 from books of the Government of Assam to Meghalaya Accounts 70,000,0

300,8

- 2. Net effect of balances under Debt heads allocated to to approve Indiana end of 1972-73 to the Meghalaya Section of Accounts from the books of the Government of Assam. (-)11.09
- 3. Net effect of Deposit and Advances allocated to end a many data and a of 1971-72to the Meghalaya section of Accounts from the books of the Government of Assam 0.05

#### STATEMENT NO.14 - Concld.

	( In crores of	rupees )
4.	Net effect of Remittances allocated to end of 1971-72 to the Meghalaya Section of Accounts from the books of the Government of Assam	(-)0.38
5.	Net effect of amount closed to Government Account to end of 1994-95	(-)3.36
6.	Capital expenditure transferred proforma from Revenue expenditure (incurred during 1976-77 to 1980-81 under Agriculture and Allied Services)	0.43
7.	Net Revenue surplus to end of 1994-95	6,52.47
8.	Net amount adjusted under '7810-Inter State Settlement'	(-)0.17
9.	Due to rounding Total	(-)0.01 6,43.21

100

A ....

A PRIMARY - H

Land William

Barrier Anginery Service

42

to the suchalaya Sattion of Autopunts from the Books of the deplicat expenditures transfered biller in 1920-81 acted to the particular of the control of the B. - DEBT , CONTINGENCY FUND AND PUBLIC ACCOUNT The Comment of the Co and attending to the other participation and of the work of the character than the wytholder helps in t. and diploid equalities in natural uses of transport

Free Constitutes of the Constitution of Constitution

# STATEMENT NO. 15 DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNTS RELATING TO DEBT, DEPOSIT. CONTINGENCY FUND AND PUBLIC ACCOUNT

	200 300					
	Head of Account	Opening Balar		ance Receip	ts Disburs	sements Closing balance
	(1)		(2)	(3)	(4)	(5)
			Rs.	Rs.	Rs.	
D4 1	Consultation of Freed		NS.	Λ5.		Rs.
Part I	Consolidated Fund-					
	Printed South					
housed.	Receipt Heads (Revenue			UUU.00.4 -0		Samuel and a
Cally 25	Account) (A)		000			Minerally and
	Expenditure Heads (Revenue	25.2		2,20,30,4,1030		
	Account) (A)		3, 57, 443**		4,56,95,19,104	IT Shel-lated
(IN) (65)	Expenditure Heads (Capital	100				Brust, III, ALI
	Account) (A)				1,02,81,95,083	
E.	Public Debt-					modesa stidelitt.2549.
10.4						agritudi l'imië ' l'
4007	Annual too too last	Db.	3 5 1 10			
6003	Internal Debt of the	Cr.	88,80,92,593	2,52,96,27,059	2,11,74,37,459	cr. 130,02,82,193
	State Government				TOMAR JO	BOOS Start Provide
						-Tivio V. Jero
6004	Loans and Advances from	Cr	1,93,62,41,660	37,49,79,833	7 90 41 165	Cr. 2,23,21,80,328
-	The state of the s					
001 45	the Central Government	0.00	Office of the second	15	Steril no First	DOST SOMETHINGS - A SUSSE
				- 4		The state of
	Total-E.Public Debt	Cr.	2,82,43,34,253	2,90,46,06,892	2,19,64,78,624	Cr. 3,53,24,62,521
THE ROLL	SE 55 . 55 . 55 . 55 . 55 . 55 . 55 . 55		65.85 IF 968	Co. 42,55, 30		frovident fund
F.	Loans and Advances-	2411	THE SPECIAL STREET	minimum via		# II.
	Loans and Advances	20				
			Address of the last of the las			ement assumed the
6216	Loans for Housing	Dr.	6,36,80,676	17,77,204	8,29,266	Dr. 6,27,32,738
6217	Loans for Urban					- transant L.U.
	Development	Dr.	29,32,973	19,50,250		Dr. 9,82,723
6225			27,32,713	17,50,250		VI. 7,02,723
0223	Loans for Welfare of					
	Scheduled Caste/Scheduled				nutraubus not	nersetagness to
	Tribe and Other		THE R. LEWIS CO., LANSING		1,000 11	SUPPLIED TO THE TOTAL THE
985.55	Backward Classes	Dr.	6,13,994	38,45T	40 00 000	Dr. 46,13,994
6235	Loans for Social Welfare					
		Dr.	14,94,441	1500		Dr. 14,92,941
6250	Loans for other Social	Dr.	2,13,256	2000	1,800	Dr. 2,15,056
	and Community Services		- 20	ALT . THE	(Markfirm)	FOR STREET
6401	Loans for Crop Husbandry	Dr.	3,59,65,527	5,05,231	-500	Dr. 3,54,59,796
6425	- Loans for Co-operation	Dr.	1,74,88,950	11,22,040	69,83,061	Dr. 2,33,49,971
6551	Loans for Hills Areas					
- Garage And	The second secon	Dr.	24,50,000	COM	the second	Dr. 24,50,000
6801	Loans for Power Projects	Dr.	92,97,06,219	1,39,04,172	2,43,19,400	Dr. 94,01,21,447
6851	Loans for Village and	Dr.	17,27,216	8,45,995	-18/143	Dr. 8,81,221
1874 510	Small Industries					
6885	Loans for Other Industries	Dr.	3 48 56 765	1,46,24.088	1,23,00,000	Dn 7 25 72 477
			3,40,30,703	1,40,24.000	1,23,00,000	Dr. 3,25,32,677
	and Minerals	100			No. of London	
7452	Loans for Tourism	Dr.	300.00		1,70,00,000	Dr. 1,70,00,000
7610	Loans to Government Servants	Dr.	15,62,29,225	7,54,67,060	10,23,25,124	Dr. 18,30,87,289
7615	Miscellaneous Loans	Dr.	62,000			Dr. 62,000
- T	Total-F. Loans and Advances			11 01 07 5/0	14.77 50 454	
	Totalir. Luans and Advances	Dr.	1,24,74,21,242	11,01,97,540	16,77,58,151	Dr. 1,30,49,81,853
						man Man
	Total-Part I Consolidated					
	Fund-			8,31,78,18,490	7,96,19,50,962	TALL SERVICE SERVED
-	And the second				7.27.7307,752	or the same of the

<sup>(</sup> A ) These heads are closed to Government Account.

### STATEMENT NO. 15 -Contd M. E. Da Manual Co.

	Head of Account		DALL OF VERSION S. HELPING			
	(1)	Tathoo	,		Disbursements Closing	balance
			(2)	(3)	(4)	(5)
	I-Contingency Fund	Rentipp	Rs.	Rs.	Rs.	Rs.
1011	1 contingency rund	347 3	100			
8000	Contingency Fund-					
201	Appropriation from the				Consol has set Fund-	1 3700
201	Consolidated Fund					
a 1		Cr.	6,00,00,000	222	Cr. <u>6</u>	00,00,000
	Forestry and Wild Life	Dr.	15,000		Dr.	15,000
8 4	free and a second	- f	4		extravel() states equal thresqua-	
	Total-Part II-Contingency	22.5	5% HAR. 3		CA3 - Cambridge	
	Fund	Cr.	5,99,85,000	27274	(A) (gab) word amor bring 510	99,85,000
Doot 1	1,02,81,95,085				Account) (A)	
	IIPublic Account-		gi -		Public Debt-	1
Ι.	Small Savings, Provident					
EVF (SH.S	Funds, etc.	6507.12	98,80,92,593 2,52,96,2	129	incornal Debt of the	2005
8005	State Provident Fund-				Transportation stars	
01	Civil-					
101	General Provident Fund	Cr.	42,33,48,929 14,28,	17,803	5,68,95,629 Cr. 50,9	2,71,103
8011	Insurance and Pension Fund	Cr.	5,940	18,200	the Carro at Government	24,140
19						
152,54	Total-I.Small Savings,	1 508,00	104.09.5 . LES M. EA SA	S . 20	Total+E.Public Debt	
	Provident Funds, etc.	Cr.	42,33,54,869 14,28,	36,003	5,68,95,629 Cr. 50.9	2,95,243
	1				Loans and Advances-	.9
J.	Reserve Funds-					
(p)	Reserve Funds not bearing	105,78	5,36,80,676 17,	.10	Loans for Hausting	6216
	Interest				Louis for Urban	5257
8222	Sinking Funds-	~025,08	29,32,973	. +0	Beyelopnent	
			A 1 X		tonns for Welfare of	6225
01	Appropriation for reduction				Schoduled Chare/Schoduled	
	or avoidance of Debt-				Torbe and Other	
101	Sinking Funds	Cr	1,44,42,135	30,099	Cr. 1,4	7 22 23/
02	Sinking Fund Investment	1500	120,00,00	-10	Loury for Social Veltara	,,,,,,,,,
480,8115	Account-		2,13,236	. 10	Lugara Yor other-social	
101	Sinking Fund Investment	Dr.	29,25,472	100	Dr. 20	
6,27,796	Account.	125,00		.50	Valuation do 12 not annual	
120,501	Total-8222 Sinking Funds Gross			30,099	Cr. 1,4	
4,50,000			29,25,472	Detail =	Dr. 200 29	
		1773	the same of the sa	1110	Learn for Pence Projects	1,23,412
8223	Famine Relief Fund-	565,57			Lowes for Village and	1000
101	Famine Relief Fund	Cr.	1,92,82,456			
VIA.55.6	Total -8223	Cr.10	1,92,82,456		Cr. 1,92	
					<u></u> Cr. <u>1,92</u>	82,456
8226	Depreciation/Renewal				Loans for Traitism	7452
	Reserve Fund	3830,58	(37.55 95.52, 87.56)		Mayor Stromoners of these	7610
	Depreciation Reserve Funds	Cr.	2,25,000	- 4		
	of Government non Commer-	77.540	The file of the second	L 200 0	<u></u> Cr. 2	, 25,000
	cial Department	7	CONTRACTOR OF THE PARTY OF THE			0 Y
	-		-6.2		Databilisated ( their lates	
	Total-8226 Depreciation/	103 97	.07.18.1		- Parity States of Line States	
	Renewal Reserve Fund	Cr.	2,25,000			25 222
			- America	of Townston	Cr. <u>2</u>	,25,000
					The second secon	

Head of Account		Opening	Balance	Receipts	Dieb	
(1)		(2		(3)		ents Closing balance
			S	Rs.	(4)	(5)
Part IIIPublic Account-Contd.				KS.	Rs.	Rs.
J. Reserve Funds-Concld						
(b) Reserve Funds not bearing				2		Day Tribatic keep
Interest-Concld						
tal a femiliar				· Applie	nod - meanwall	to the property and
8229 Development and Welfare			H			
Funds -					go Linear I	ion arthograp , (d)
Investment in Development	Dr.	7 07 447	CTTE St.			TANTON
and Welfare Funds	51.	3,07,663			***	Dr. 3,07,663
101 Development for Educational	Cr.	1 751			Bitanio - ani	Total Land Land
purposes	67.	1,351	36	14.4(4)		Cr. 1,351
103 Development for Agricul-	Cr.	E0 000	0E-12	4 15 X 11		THE RESERVE DOOR
tural purposes	G1 .	50,000			***	Cr. 50,000
200 Other Development and	Cr	17 00 /7/			arved by Boyra	
Welfare Funds	Cr	13,02,476	900 00 00 2	291	Print A. L. Shinu	Cr. 13,02,767
Total-8229 Development and	Cr.	17 57 007			12997 61015	to a receipt a sale
Welfare Funds		13,53,827		291	-36/mm16	Cr. 13,54,118
Maria No. W.	Dr.	3,07,663		***		Dr. 3,07,663
8235 General and other	455 %		10,01			Fine pervare
Reserve Fund						
A.					Autonomous	Total Teological Transition
111 Calamity Relief Fund	C	50.00.00			larro 7 gus. In	(m. 254)123/31
200 Other Funds		,50,00,000	RATE DO VELL.	.(a)	1 1 1-1-1-539/90	Cr. 4,50,00,000
Total-8235 General and other	Cr.	22,000		•••	***	Cr 22,000
Reserve Fund	001,00	50.00.00	22, 374	, AC	* Destin	800 Dines Depo-
1000 Amount Administrately 145	Cr. 4	50,22,000		***	***	Cr. 4,50;22,000
Total-J Reserve Funds		- 14			- 8	Mile Estot
Gross	750,05			an skinner	and the second of the	
Investments		03,25,418	2,80,	390		Cr. 8,06,05,808
Trivestillents	Dr	32,33,135	1.053	44.17   146 -		Dr. 32,33,135
K. Deposits and Advances			*			1,000,003
and Mayarices			5,1016		Condition of the	
(b) Deposits not bearing	- 46		1,059	210	History	of thirties 101.
Interest	1 2 4					
AEO I Interest-	633	11-13	ATU. 11.0	1 130 MT	- stigned	F Jooin Inuiting 5071.
8443 Civil Deposits-					9	
101 Revenue Deposits	C- 40 **	* ***	(4)		- effected	Add - Norse - Sala
103 Security Deposits		3,89,904*	6,75,81,		12,67,869	24,47,03,968
106 Personal Deposits		14,60,611	23,99,55,		14,94,012 C	r. 12,99,22,332
108 Public Works Deposits	Cr. 1,5	3,05,232	1,17,33,0	005		1,91,03,953
- docto works beposits	Cr. 13,0	4,69,833	9,95,79,0			r. 15,37,69,137
	7				- X	72.707,131

<sup>(</sup>a) Reasons for difference between transfer to Reserve Funds (\_Rs. 2,00,00,000) and credit to Reserve Funds is under correspondence with the Government.(Nov 95) Total Seaffent Descrits of the commission of the

400 AE 40 PE 175 980,55,67,50 89,55,24,822 12,08,31,880 buening interest.

\* Difference in opening because is due to professa transfer of uslance from minor head 101 to (15 in rectification of mirriantification of variety years,

Total-(0) Deposits not record

	Head of Account		Opening E	alance	Receipts	Disburse	ments Closing	balance
	(1)		(2	)	(3)	(4)	\$17 ·	(5)
Dut I	UMBOOK PROPERTY.	200	Rs	and .	Rs.	Rs.		Rs.
Part	IIIPublic Account-Contd.						sparit systems	
125							ROSEST EVENES	(4)
Κ.	Deposits and Advances - Contd	Test					SHOT BROWNERS	
	Security and Wild Code						E 10	
(b)	Deposits not bearing					mant exist by	Depril options:	
	interest - Concld.						- anno	
	0.1	SLITTLE		3,07,683	c Nau		rel Treser courts	
8443	Civil Deposits - Concld							
HARE, I	HPSS Series	100	100	705.5	.210	fanoritemilia u	it inesigo) sviili	
109	Forest Deposits	Cr.	2,360				Cr. sagurania	2,360
000,0				000,005			Davie Connects Fr	-021
115	Deposits received by Govt.						HARRING DENIS	
1 707.5	Commercial undertakings	Cr.95	2,00,00,000*	6,25,	00,000	8,00,00,000	Cr. 25	,00,000
118	Deposits of fees rece-		27, 15, 23, 600	all it we			dimit outland	
HOUSE,	ived by Government	162		128,22,01	THE PERSON	Land descention		
Eddi	servants for work done	2.55	- 14	200,5075	=10/25/10		Welfarro Firms	
	for private bodies	Cr.	10,04,824			***		,04,824
				10.00 %			to this Tenango	
120	Deposits of Autonomous						part skronig	
	District and Regional						Section 1	
0.000	Funds - Meghalaya	Cr	3,31,62,749	9,89,	The state of the s	11,82,47,048	Cr. 1,38	,91,725
0.000_5		7.11		000,53	v#10		TENHA TOOTS	
800	Other Deposits	Cr.	22,796	22,52,	99,100	19,25,99,100	Cr. <u>3,27</u>	,22,796
600.5		1,800		000 22 000	310	24	Drove notices in	
	Total - 8443 -							
	Civil Deposits	Cr.	41,98,18,309	80,56,		62,78,22,039	Cr. <u>59,76</u>	,21,095
506,1	9,40,5, 5,52	THE WEE	38,5	874,25,478	.19	41 1	0.013	
8448	Deposits of Local	2 3/49		EEL SELSE	.30	2 stumped	wd 1,473	
	Funds-						Figure Street,	
4	Stelling hald investment of					- RESTRIEVE	Tepesits and A	100
101	District Funds	Cr.	1,059		***		Cr.	1,059
400	SATAL DAY II DO BANK BOOK O		1,44,52,115	p an	590 k	out the	d Ton afficount	(4):
102	Municipal Funds	Cr.	6,13,034		<u></u>	***	Cr. <u>6</u>	,13,034
						199	civil Deposits	* CH21
	Total - 8448-Deposits	7		Frank andra	W. 17		-	
	Local Funds		6,14,093	109,98,28	81 13	2.1.1	Cr. <u>6</u>	,14,093
	14,14,04,012 0 . 18,09,25		25, 66, 55	113,08,21,8		141	abred VIII UE 18	
	Other Deposits-		22,71,123				Benjamal Danes	
103	Subventions from as A SA	Cr.DED	3,99,478	cca, vo., 20, 8		51190do	Cr. orlda	,99,478
	Central Road Fund	V 8000 10		and the same of the same	WILL WARREN		anidib and one	Val. 8000
	and credit to Reserve Burdwie va			DEPT. PARTY				
	Total-8449 Other Deposits	Cr.	3,99,478	-	CO. NO	Government.(No	Cr3	.99,478
	Total (h) Depoits and							
	Total-(b) Deposits not	C-	/2 00 74 005	00.54				
	bearing interest	Cr.	42,08,31,880	80,56,2	4,825	62,78,22,039	Cr. 59,86	34,666
						227107227007	57,00	34,000

<sup>\*</sup> Difference in opening balance is due to proforma transfer of balance from minor head 101 to 115 in rectification of misclassification of earlier years.

#### STATEMENT NO. 15 -Contda

	Head of Account	algrace	1		eipts		s Closing balance
	(1)		(2)		(3)	(4)	(5)
	25	.15	Rs.	R	Rs.	Rs.	Rs.
Part II	IPublic Account-Contd.						
	Sallen		1				OR STREETH THE
K. Depo	sits and Advances-Concld.					year week fatour His bri	
	Column .					eation	mod rento (b)
(c)	Advances-						
			-			- concentral in	restamped (The
8550	Civil Advances-						
101	Forest Advances	Cr.	11,32,717	20,76,96,5	55 20	0,77,34,179	10,95,093
103	Other Departmental	355.	Elakus.	985, PT, AZ		District Light Life	THE SUBJECT AND
	Advances	Dr.	20,17,854			I dreathand D	20,17,854
104	Other Advances	Dr.	2,01,253	770; 54.63.47. U	Shirt .		r. 2,01,253
	THE REAL PROPERTY.				, -		
	Total-8550 Civil Advances	Dr.	10,86,390	20,76,96,5	55 20	0,77,34,179 D	r. 11,24,014
HEATECT.	Total-(c) Advances	Dr.	10,86,390	20,76,96,5			г. 11,24,014
	Total-K Deposits and			M.S. H.		Parriament Block	
	Advances	Cr.	41,97,45,490	1,01,33,21,3	80 83		r. 59,75,10.652
				1-1-1-1-1		- Webstermi so	
						- 4	
LSDESER	Suspense and Miscellaneous-		11,973,983,50	107.70.107	50	Transmitteneral es	
(b)	Suspense-	Service of the last of the las	F.6. U.	Table Division			2gg/995A
,,,,	Caspenies					Can't Balance	
8658	Suspense Account-		1 25 M AN	THE STREET AND THE	-0	2000000	
101	Pay and Accounts						
10.175	Office Suspense	01.3333	10,21,10,733	10,10	01 ( ) 1	1,13,40,030	7, 13, 33, 090
	office suspense			- 1		J. 100 100 100 100 100 100 100 100 100 10	
102	Suspense Assount/Civil	D.o.	2 25 /1 79/	( ) 7 40 07 1	4E +		
102	Suspense Account(Civil)	Dr.	2,25,41,384	(-) 3,68,83,16	00 ^	00,78,000	r. 6,61,02,555
109	Parama Park Surrana	10-	F (0 0/ 0/0	4 > 1/ 10 7/ 20	00 + ( )	0/ 52 00/ + 5	10 02 00 4/0
109	Reserve Bank Suspense	Dr.	5,68,06,868	(-) 14, 19, 34, 28	88 ^ (-)		r. 19,02,88,160
110	(Head Quarters)	0-	F 00 F0 077		00 + 4 > 4		mico mitro
110	Reserve Bank Suspense (Central Account Office)	Cr.	2,09,00,033	(-)90,37,88	00 * (-) 1		r. 6,24,34,232
111	U STEERS BUTCHES		7 57 22 044			Accounts with	
111	Departmental Adjusting	Dr.	3,57,22,916	ALC:	(-) 3	5,57,22,916 *	toaketalikan 175.
442	Account						
112	Tax Deducted at Source					a Main stratogal	
	(TOS) Suspense	Cr.	30,72,024	2,49,14	45		33,21,169
Black St.	Deposit Suspense Account	100	2	Oca	-10.76		eptizmoJ
	e e						(e) Nisceller
123	A.I.S.Officers'Group	Dr.		97,3	<u>16</u>		7.6 Jane 11 38, 324 5
- 1 2	Însurance Scheme Suspense					From Read Of	
place a	Total-8658 Suspense Accounts	Dr.		(-) 18,74,93,69	93 (-) 6	,12,32,403 D	r. <u>28,20,29,336</u>
	Total-(b) Suspense	Dr.	15,57,68,046	(-)1 <u>8,74,93,69</u>	93 (-) 6	,12,32,403	r. <u>28,20,29,336</u>
Luca	total balance total, W. IE.	190				3 nu	GOVI. ACCO
-						Towns Little vo. 10	And Interior

<sup>(</sup>a) The adverse balance is under correspondence with Divisional Officers of the State Government.

(6)35(,00,18,1

(A) Athus Figures ore under livestigation.

(a) This head is ofcored to Congression Account.

<sup>\*</sup> Minus figures are due to adjustment of outstanding amounts of Debits and Credits of earlier years.

	- 1 - 1 - 1 - 1 - 2 - 1 - 1 - 1 - 1 - 1	23						
	Head of Account		Opening Ba	lance	Receipts	Disburs	sements Closing	halance
	(1)	183	(2)	Part of the last	(3)	(4)		(5)
	100		Rs.		Rs.	Rs.		4.3
					(4)			Rs.
Part	IIIPublic Account-Contd.		8.4				PERMITTER STATE	Add to the same
L.	Suspense and Miscellaneous-Co	oncld:						
(c)	Other Accounts-	ine tu.		3			DESCRIPTION OF STREET	
	Transfer of Above 1							
8671	Departmental Balances-						g cellation	A Tobs
	- opar chieffed Batarices			F .				
101	Forest					- 1		0.00
101	Forest Company of		4,84,298	2	0,625	20,426	cr.	4.84 497
	Public Works Department	Dr.	6,25,389	1,37,1	5,136		Dr.	
-087	Total-8671 Departmental	100		20,17,854	+117		a literatura di	21101341
	Balances	Dr.	1,41,091	1,37,3	5,761	1,36,56,720	Dr.	62.050
		7 - 2		100		12-1-01:20	D1 .	02,030
8672	Permanent Cash Imprest-	W. 186, 555H	1,01	WELGE OF "	2 PWB	- managing y	1910 0228 1930	
101	Civil	Dr. (-						
	Total-8672 Permanent Cash	100		-	***	400	Dr, (-)	9,754(A)
		Dr	10 154	0a. 84. 19. FE			of segon Notice	
8673	Cash Balance Investment		10,154	SELSE INVEST	here the	400	Dr. (-)	9,754(A)
	Account-							4
101	Cash Balance Investment	Dr. 16.0	7 07 507		L NAMES OF THE PARTY OF			
	Account	10,0	7,03,507	1,72,98,50	0,000 1,8	2,40,00,000	Dr. 25,48	3,53,507
	Total-8673 Cash Balance					8	dinagas	(6)
	Investment Account							
80.47	Total-(c) Other Accounts			1,72,98,50,	000, 1,8	2,40,00,000	Dr. 25,48	53,507
	Total (c) other Accounts	Dr. 8 16,08	3,34,444	1,74,35,85	761 1,8	3,76,57,120		,05,803
(d)	Accounts With Government					100 mm and	COLUMN CONTRACTOR	
ESC. E								
	of Foreign Countries-	- 201,20,80	2 7 ST 10	ELZALES, E	100	Cliniain	plopak minigalia	501
8679	A Arrana A Land Ad Parina - Arra				2	W		
0079	Accounts with Governments of	* BBS 72, 91	1100 00	No. 00, 80		Serring.	Z Mise Sylvinos	907
107	other Countries-						windamir basil)	
103	Burma Company	Dr. 888.72	7,574	5,89,50,0	40		Dr. over	
-	Total-86/9 Accounts with						DoorA Janzasay	
1114	Government of other Countries	Dr.	7,574	S, 37, 22, 9	10		A (Droses naged	
	THE RESERVE ASSESSMENT	55-	10	No.		g. Z. p.t.		1000
	Total-(d) Accounts with		×			Committee	7nun zaA	
991,71	Government of Foreign	201 90.5	Malija	30,72,0	100000000		a beinuned wat	Street
14	Countries	Dr.	7,574	2	(#1		(102) Straburns	8
(e)	Miscelleneous	· · · · · · · · · · · · · · · · · · ·	1,314			10123306 940	Deposit \$10000	7,574
8680	Miscellaneous Govt.Account.	812.50	8.16					× 4.114.01
102	Writes-Off from Head of	214-27	340				A1178 044101L	123
ečI, W		Dr. Stra. Are as	5				Dhiuganes Debe	
19,136	Total - 8680 Miscellaneous	Dr. 200, 29, 27,		12.57,68,9	1,31	,04,135(a)	Total-8658 Sin	
		Targetters.	Dix-Jun 97	15, 12, 21	100	927110	Total-(b) Sulp	
			)	No. 1	1,31	,04,135(a)		***
-	Total (e) Miscellineous			1	1,31	,04,135(a)	10.	
	Total-L Suspense and work assets	MIZ TO RESENT	10 Januaria	Via grin so	nebnoquirino	15000 FT 43	maled sarayha	off (a) The
					4 74	0/ 475		
	Miscellaneous What have to en I	Dr. 31,66.	10,064	1,55,60,92,0	068 1.77	64.24.717	Dr = 53 60	2 717
			M.M.M.	30,	10-41-752	**************************************	23,07,	14,113
(A) Minu	IS figures are under investigation							

<sup>(</sup>A) Minus figures are under investigation.

<sup>(</sup>a) This head is closed to Government Account.

### STATEMENT NO. 15 -Concld

			Tyll than Burner III.	MINISTRANCIA IN				
	Head of Account		Opening B		Pecainto	0:1		
	to have labeled (1)	b way Truste	(2)	Laurence K	Receipts	Disburser	ments Closing	g balance
		788V 481		il dina		(4)	Bulmanell	(5)
Par	t IIIPublic Account-Concld.		NS.		Rs.	Rs.		Rs.
М.	Remittances-							
(a)	Money orders and		7					
	Remittances-				- 1			
8782	Cash Remittances and					100	refer all heart	
	Adjustments between		A	25		- THE TO TO	ed wintedni	žiros
	Officers rendering Account	·e					State Govern	
HEC.	The state of the s	er						
		AND THE SEC	.11	88, FF4 11, 88	Same		Markey Louis	101
101	Cash Remittance between	D-1	47 (7					
3	Treasuries and Currency Ch	Dr.	17,63,43,736	30,43,22,	124	on la Hariso	Cr. 12 7	9 78 790
	the currency th	est			~	a libert in	27747Janua	7,10,308
102	Public Works Remittances	The second	activities a					
103	Forest Remittances	Dr.	3,91,07,501	1,61,41,85,	406 2,23.8	86,25,414	Dr. 44.3	F /7 F05
		Cr.	5,62,17,338	35, 25, 19,		50,00,381		
020,	Total -8782 Cook R	193	79	52,88,00,57	1010		Dr. 4.6	2,63,126
	Total-8782 Cash Remittances						INATE ECHICA	
401,7	The second	27,90,900	7 80	2,16,16,1		350 3 4	Louis Frame	Post
3011	Officers rendering Accounts						more smed	801
3,512		rompr. ne	15,92,33,899	2.27.10 27 4	47 2 40 7	4 25 705		
3	The state of the s			-1	5'0A'2	6,25,795	Dr. 58,18	32,247
144	Total (a) -Money Orders	77,52,000	AO E ON	4,37,00,0				
DA	and Remittances		15,92,33,899		/7 2 12 =	LULIUM S		
	P. Hilly areas			2,27,10,27,4		6, 25, 795	Dr. 58,18	,32,247
(b)	Inter-Government Adjustment	C -0 X5 (30 )	2.5	2,59,08,88	19 10	Ber Alderhale		
	Accounts-	3.0	ALC: NO.	3 40 4	- Day	Trisiniri	State Love	
	2			-			the second	
8786	Adjusting Account between	Dr.	21,43,329.			GTT HISTORY NA		4008
	Central and State Government	s.	£1,43,329.	(-)4,53,16	52 (-) 11	,42,629	Dr. 14.	53,862
8793	Inter-State Suspense Account		-171 00 10/				. 6	
Total-	(b) Inter Government		-)31,88,184	(-) 2,56,49	(-) 9	,94,414	Dr.(-) 39,	26,104
1646,58	Aultinea	On.	140				27	201.04
		Un Dr (	-)10,44,855	(-) 7,09,65	6 (-) 21	.37,043	Dr.(-) <u>24</u>	72 2/2
	Total-M. Remitances	4				2	24,	14,646
	in caricas	Dr. <u>1</u>	5,81,89,044	2,27,03,17,79	2,69,14	88,752	Dr. <u>57,93</u> ,	60 00F
	Total-Part III Dubis			Jan 1			21,43,	00,005
Sec. ST	Total-Part III Public Account		·	4,98,28,47,63	2 5,36.03	65,316	107 1000	
13 4 91	Total-Part I, II and III	900,00, tr.5		3,30,06,66,12		20 / 13	100 March 1993	
N .	Cash Balance	E		20		E0,413	34	
						ribell of a w	Count Sas	
3999	Cach Release	ATT. 95 THE	1881			100000		
J777	Cash Balance						CHIORDS.	
770	Opening balance		(-)	75,90,51,346				
	Closing balance	37.49.49.5				22 677 A prim		30
	Total N. Cash Balance	-	13	54 16 1/ 77/		05,637	200	10.
			14	,54,16,14,776				F 6
	receive der same, e							
		os an or ov		14.14.79/2		THOMAS AND		
	2	1001100.00	all Sala		1	HATHER DISTRICT	:3//wiat	

The control of the temporary quark made in the encomposition of the particular for an interest and the control of the control

# STATEMENT NO. 16 - STATEMENT OF DEBT AND OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT

	print District and I street	Specifical property states		
The state of the s		Balance on 1st	Additions during	
	beschiperon of a	100/	the year	During the March 1995
	-0%	April 1994		year was a last to the
		- 34	Do	Rs. Rs.
		Rs.	Rs.	bull insulated (select (E)
-	Public Debt-			= modern to the H
Ε.				. 8782 Caum Nout Trancas and
6003	Internal Debt of the			Adjustments between
	State Government-		The state of the s	AND PRODUCTION AND AND AND AND AND AND AND AND AND AN
	Park 1 co			
101	Market Loans bearing interest	68,20,71,225	17,76,00,000	85,96,71,225
101	Market Zoons Passing			
		E 01 67 37/	28,659	31,77,528 4,70,18,505
103	Loans from the Life Insurance	3,01,01,314	122 120 120	Presentes and Current
	Corporation of India			
	William Delt House	A		1 01 0F 071
104	Loans from G.I.C.	1,96,33,562	5,40,000	20,67,731 1,81,05,831
4	Little Commont north 24	TIVE SUBJECT OF THE PARTY OF TH	2.6	103 Furnit Remilitarios
7851 co.		(-)2,90,88,226 <sup>*</sup>		38,25,800 (-)3,29,14,026
105	Loans from NABARD	(-)2,90,60,220	- del especial	TENNO MENO SUTE 1610E COL
				26,14,400 2,26,97,106
108	Loans from N.C.D.C.	2,16,05,106		
W 6	The same parameters in the	TO THE OWNER OF THE PARTY OF		und prinebown inepity0
400	Loans from other Institutions	10,00,03,512	30,00,00,000	1,43,00,000 38,57,03,512
109	Loans from other Institutions	(0/05/05/		
			2 0/ 77 53 000 3	2,09,14,52,000
110	Ways & Means from R.B.I.	4,37,00,000	2,04,77,52,000 2	10
800	Other Loans	100 100 100 100 100 100 100 100 100 100	Part of the same	40
	Total-6003 Internal Debt of the			
			2 52 04 27 050	11 7/ 37 /50 . 1 30 02 82 193
	CA-A- Coulannment	88.80.92.593	2,32,90,21,039	11,14,31,437
	State Government	88,80,92,593	2,52,96,21,039	2,11,74,37,459 1,30,02,82,193
	Toleran Dissipator	88,80,92,593	2,32,96,21,039	2,111,14,57,455 · 1,50,92,92,921,92
6004	Loans and Advances from			- Humay
4.71	Loans and Advances from		101 M	Account between between between
6004	Loans and Advances from the Central Government	SM (81, 41-1)	rs of months	NATION ACCOUNT DETAIL DETAIL DETAIL COVER
SAFLL	Loans and Advances from the Central Government	SM (81, 41-1)	rs of months	1,53,83,773 2 97,10,39,944
67	Loans and Advances from	SM (81, 41-1)	rs of months	NATION ACCOUNT DETAIL DETAIL DETAIL COVER
SAFLL	Loans and Advances from the Central Government- Non-Plan Loans-	86,98,83,717	TE(11,65,40,000	1,53,83,773 2 97,10,39,944
SAFLL	Loans and Advances from the Central Government- Non-Plan Loans-	86,98,83,717	TE(11,65,40,000	1,53,83,773 2 97,10,39,944
01	Loans and Advances from the Central Government	86,98,83,717	TE(11,65,40,000	1,53,83,773 2 97,10,39,944 4,41,32,557 1,15,01,82,949
01	Loans and Advances from the Central Government- Non-Plan Loans- Loans for State Plan Schemes	86,98,83,717 41.12. 1,00,73,75,506	18,69,40,000	1,53,83,773 2 97,10,39,944
01	Loans and Advances from the Central Government- Non-Plan Loans-	86,98,83,717 41.12. 1,00,73,75,506	18,69,40,000	1,53,83,773 97,10,39,944 4,41,32,557 1,15,01,82,949 1,87,703 14,23,540
01 02 03	Loans and Advances from the Central Government  Non-Plan Loans-  Loans for State Plan Schemes  Loans for Central Plan Schemes	86,98,83,717 41.12. 1,00,73,75,506	18,69,40,000	1,53,83,773 97,10,39,944 4,41,32,557 1,15,01,82,949 1,87,703 14,23,540
01	Loans and Advances from the Central Government- Non-Plan Loans- Loans for State Plan Schemes	86,98,83,717 1,00,73,75,506 16,11,243	18,69,40,000	1,53,83,773 97,10,39,944 4,41,32,557 1,15,01,82,949 1,87,703 14,23,540
01 02 03	Loans and Advances from the Central Government  Non-Plan Loans-  Loans for State Plan Schemes  Loans for Central Plan Schemes	86,98,83,717 41.12. 1,00,73,75,506	18,69,40,000	1,53,83,773 97,10,39,944 4,41,32,557 1,15,01,82,949 1,87,703 14,23,540
01 02 03	Loans and Advances from the Central Government  Non-Plan Loans-  Loans for State Plan Schemes  Loans for Central Plan Schemes  Loans for Centrally Sponsored	86,98,83,717 1,00,73,75,506 16,11,243	18,69,40,000	1,53,83,773 97,10,39,944 4,41,32,557 1,15,01,82,949 1,87,703 14,23,540 49,19,291 7,47,12,197
01 02 03 04	Loans and Advances from the Central Government  Non-Plan Loans-  Loans for State Plan Schemes  Loans for Central Plan Schemes  Loans for Centrally Sponsored Schemes	86,98,83,717 1,00,73,75,506 16,11,243	18,69,40,000	1,53,83,773 97,10,39,944 4,41,32,557 1,15,01,82,949 1,87,703 14,23,540
01 02 03	Loans and Advances from the Central Government  Non-Plan Loans-  Loans for State Plan Schemes  Loans for Central Plan Schemes  Loans for Centrally Sponsored Schemes  Loans for N.E.C. Regional	86,98,83,717 1,00,73,75,506 16,11,243 5,81,31,488	11,65,40,000	1,53,83,773 97,10,39,944 4,41,32,557 1,15,01,82,949 1,87,703 14,23,540 49,19,291 7,47,12,197
01 02 03 04	Loans and Advances from the Central Government  Non-Plan Loans-  Loans for State Plan Schemes  Loans for Central Plan Schemes  Loans for Centrally Sponsored Schemes	86,98,83,717 1,00,73,75,506 16,11,243	18,69,40,000	1,53,83,773 97,10,39,944 4,41,32,557 1,15,01,82,949 1,87,703 14,23,540 49,19,291 7,47,12,197
01 02 03 04	Loans and Advances from the Central Government  Non-Plan Loans-  Loans for State Plan Schemes  Loans for Central Plan Schemes  Loans for Centrally Sponsored Schemes  Loans for N.E.C. Regional Schemes	86,98,83,717 1,00,73,75,506 16,11,243 5,81,31,488 4,68,83,138	11,65,40,000	1,53,83,773 97,10,39,944 4,41,32,557 1,15,01,82,949 1,87,703 14,23,540 49,19,291 7,47,12,197 51,71,841 5,89,06,297
01 02 03 04	Loans and Advances from the Central Government  Non-Plan Loans-  Loans for State Plan Schemes  Loans for Central Plan Schemes  Loans for Centrally Sponsored Schemes  Loans for N.E.C. Regional	86,98,83,717 1,00,73,75,506 16,11,243 5,81,31,488 4,68,83,138	11,65,40,000 18,69,40,000 2,15,00,000 1,71,95,000	1,53,83,773 97,10,39,944 4,41,32,557 1,15,01,82,949 1,87,703 14,23,540 49,19,291 7,47,12,197 51,71,841 5,89,06,297
01 02 03 04	Loans and Advances from the Central Government  Non-Plan Loans-  Loans for State Plan Schemes  Loans for Central Plan Schemes  Loans for Centrally Sponsored Schemes  Loans for N.E.C. Regional Schemes  Ways of Means Advances	86,98,83,717 1,00,73,75,506 16,11,243 5,81,31,488 4,68,83,138	11,65,40,000	1,53,83,773 97,10,39,944 4,41,32,557 1,15,01,82,949 1,87,703 14,23,540 49,19,291 7,47,12,197 51,71,841 5,89,06,297
01 02 03 04	Loans and Advances from the Central Government  Non-Plan Loans-  Loans for State Plan Schemes  Loans for Central Plan Schemes  Loans for Centrally Sponsored Schemes  Loans for N.E.C. Regional Schemes	86,98,83,717 1,00,73,75,506 16,11,243 5,81,31,488 4,68,83,138	11,65,40,000 18,69,40,000 2,15,00,000 1,71,95,000	1,53,83,773 97,10,39,944 4,41,32,557 1,15,01,82,949 1,87,703 14,23,540 49,19,291 7,47,12,197 51,71,841 5,89,06,297
01 02 03 04	Loans and Advances from the Central Government  Non-Plan Loans-  Loans for State Plan Schemes  Loans for Central Plan Schemes  Loans for Centrally Sponsored Schemes  Loans for N.E.C. Regional Schemes  Ways of Means Advances Pre-1984-85 Loans	86,98,83,717 1,00,73,75,506 16,11,243 5,81,31,488 4,68,83,138	11,65,40,000 18,69,40,000 2,15,00,000 1,71,95,000	1,53,83,773 97,10,39,944 4,41,32,557 1,15,01,82,949 1,87,703 14,23,540 49,19,291 7,47,12,197 51,71,841 5,89,06,297
01 02 03 04	Loans and Advances from the Central Government  Non-Plan Loans-  Loans for State Plan Schemes  Loans for Central Plan Schemes  Loans for Centrally Sponsored Schemes  Loans for N.E.C. Regional Schemes  Ways of Means Advances Pre-1984-85 Loans  Total-6004 Loans and Advances	86,98,83,717 1,00,73,75,506 16,11,243 5,81,31,488 4,68,83,138  (-)4,76,43,432(a)	11,65,40,000 18,69,40,000 2,15,00,000 1,71,95,000 3,28,04,833	1,53,83,773 97,10,39,944 4,41,32,557 1,15,01,82,949 1,87,703 14,23,540 49,19,291 7,47,12,197 51,71,841 5,89,06,297
01 02 03 04	Loans and Advances from the Central Government  Non-Plan Loans-  Loans for State Plan Schemes  Loans for Central Plan Schemes  Loans for Centrally Sponsored Schemes  Loans for N.E.C. Regional Schemes  Ways of Means Advances Pre-1984-85 Loans	86,98,83,717 1,00,73,75,506 16,11,243 5,81,31,488 4,68,83,138  (-)4,76,43,432(a)	11,65,40,000 18,69,40,000 2,15,00,000 1,71,95,000 3,28,04,833 37,49,79,833	1,53,83,773 97,10,39,944 4,41,32,557 1,15,01,82,949 1,87,703 14,23,540 49,19,291 7,47,12,197 51,71,841 5,89,06,297 92,46,000 (-)2,40,84,599 7,90,41,165 2,23,21,80,328
01 02 03 04	Loans and Advances from the Central Government  Non-Plan Loans-  Loans for State Plan Schemes  Loans for Central Plan Schemes  Loans for Centrally Sponsored Schemes  Loans for N.E.C. Regional Schemes  Ways of Means Advances Pre-1984-85 Loans  Total-6004 Loans and Advances	86,98,83,717 1,00,73,75,506 16,11,243 5,81,31,488 4,68,83,138  (-)4,76,43,432(a)	11,65,40,000 18,69,40,000 2,15,00,000 1,71,95,000 3,28,04,833 37,49,79,833	1,53,83,773 97,10,39,944 4,41,32,557 1,15,01,82,949 1,87,703 14,23,540 49,19,291 7,47,12,197 51,71,841 5,89,06,297

<sup>\*</sup> The adverse balance of Rs.2,90,88,226 is under correspondence with Govt. Reply thereof yet to be received.

(a) Minus figure is under investigation.

#### STATEMENT NO. 16 - Concld.

		M to the same			4
-	Description of Loans	Balance or	1 1st Additions	during Discharges	s Balance on 31st
	the self and self	7,011111774	the year	During the	
	THE PART DEPARTS		WI THE	year	
1.	Small Savings, Provident	Rs.	Rs.	Rs.	Rs.
1.61.61	Funds etc.	(4)			
	Tando etc.				d maken b
	(b) Provident Fund-		- 9	entry of Reading	
8005	State Provident Fund				8 1
01	Civil				
	3 6				7 1000
101	General Provident Fund	42,33,48,929	14,28,17,803	5,68,95,629	50,92,71,103
	The second second second		24.4 ; IA		Are es
2/	Total-8005 State Provident Fund	42,33,48,929	14,28,17,803	5,68,95,629	50,92,71,103
	Total (IX P	manuaci de mana			
	Total-(b) Provident Fund	42,33,48,929	14,28,17,803	5,68,95,629	50,92,71,103
8	(c) Other Accounts-				
	(a) ather Accounts				
8011	Insurance and Pension Fund	5,940		the section of the contract of	
		2,940	18,200	* ************************************	24,140
	Total (c) Other Accounts	5,940	18,200		
		277.0	18,200	211	24,140
	Total-I. Small Savings Provident				
	Fund, etc.	42,33,54,869	14,28,36,003	5,68,95,629	50,92,95,243
	Date U ball to by the min	1000			30,72,73,243
14	Grand Total:	3,24,76,89,122	3,04,74,42,895	2,25,33,74,253	4,04,17,57,764
Tott; be	Suit				THE REAL PROPERTY.
	The work of the trans-		51		
	The state of the s		- Y		
	The same of the same of	×	104,45,75.5- irner	I markingst may say	

aso, at , et , star ) - tiple, etc. My ...

# STATEMENT NO. 16 A SUBSIDIARY STATEMENT OF LOANS IN SUPPORT OF STATEMENT NO. 16.

	Description of Loans	Balance on			Balance on 31st
		April 1994	the year	During the	March 1995
		-	· -	year	
Ε.	Public Debt-	Rs.	Rs.	Rs.	Rs.
	rabile best				
6003	Internal Debt of the State				
	Government-				
VIII N	11-1:		8		of the "
101	Market Loans-	3			
	6 percent Meghalaya State	1,70,800	-		1,70,800
	Development Loan, 1989		200		
	hatsatin for Patrick, on the constitution.	THAT SET THE			
	6 3/4 per cent Meghalaya State	11,425	***		11,425
	Development Loan, 1992	Cambridge 1	SENER W		
	7 1/2 Markeley 0	4 40 70 000			
	7 1/2 per cent Meghalaya State Development Loan 1997	4,68,30,000		mari ilingandaa i	4,68,30,000
	Development Loan 1997				1 11,35,61,21
	8 1/4 per cent Meghalaya State	2,48,10,000			7 /9 10 000
	Development Loan 1995	2,40,10,000		***	2,48,10,000
à .	Double Planting		The same of the sa		
	9 per cent Meghalaya State	9,15,00,000			9,15,00,000
	Development Loan 1999	4			7,15,00,000
	24			Will market the	
	9 3/4 per cent Meghalaya State	3,08,00,000	gil Gir Se		3,08,00,000
	Development Loan, 1998				V. P.
	ELECTRICAL DESCRIPTION OF THE PERSON OF THE		\$51.5E.35.35		All principal
-45V	11 per cent Meghalaya State	3,02,50,000			3,02,50,000
27	Development Loan 2001,	4 1			
15.00					2 5
	11 1/2 per cent Meghalaya State	2,71,00,000	2 1174 118461	***	2,71,00,000
	Development Loan 2009				*
	11 1/2 per cent Meghalaya State				
	Development Loan 2011	4,70,00,000			4,70,00,000
	12.50 M.S.D.L.2004	17.07007000	17,76,00,000	***	17,76,00,000
	12% M.S.D.L. 2011	8,33,00,000	.,,.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2	8,33,00,000
	13% M.S.D.L.2007	13,26,99,000	•••		13,26,99,000
	13.50% M.S.D.L.2003	16,76,00,000		***	16,76,00,000
	Total-101 Market Loans	68,20,71,225	17,76,00,000		85,96,71,225
				The Hotel	
103	Loans from the Life Insurance	5,01,67,374	28,659	31,77,528	4,70,18,505
*	Corporation of India			a st	
	The state of the s				
104	Loans from the General Insurance	1,96,33,562	5,40,000	20,67,731	1,81,05,831
105	Corporation	4 12 00 00 704		VC 5,	
105	Loans from NABARD	(-)2,90,88,226		38,25,800	(-)3,29,14,026
108	Loans from National Co-operative	2,16,05,106	77.04.400	2/ 1/ /00	2 7/ 27 42
.50	Development Corporation	2,10,03,100	37,06,400	26,14,400	2,26,97,106
			THE RESERVE THE PARTY NAMED IN		

#### STATEMENT NO. 16 A - Contd.

	Description of Loans	Balance	on lot	4.17		
		April 19		Additions of the year		Balance on 31st
		7.p. 10 17		the year	. During th	e. March 1995
	N	R	S.	Rs.	year	
Ε.	Public Debt-	n n	3.0	KS.	Rs.	Rs.
6003	Internal Debt of the State					
200	Government - Concld.					
109	Loans from other Institutions-					
	(i) Loans from the Central Ware-	3.512				
	housing Corporation	3.312	- 4	***		3,512
	(ii) Loans from Pearless Calcutta	10,00,00,000	7	30 00 00 000	4 47 00 000	
110	Ways amd Means Advances from	,,,		30,00,00,000	1,43,00,000	38,57,00,000
	the R.B.I.	1 177 Tel 1117		.5		de Sie
FG-2 SS	(i) Ways and Means Advances	4,37,00,000		79,85,00,000	0/ 00 00 100	
	(ii)Short fall	.,2.,00,000		1,24,92,52,000	84,22,00,000	***
800	Other Loans	=1		1,24,92,32,000	1,24,92,52,000	
TOWN 25	Loan from the Khadi and					
	village Industries Commission	40				
	Total-6003 Internal Debt of the	40	100 100		***	40
	State Government	88,80,92,593		2 52 04 27 050		THE REAL PROPERTY.
6004	Loans and Advances from the	20,00,72,773		2,52,96,27,059	2,11,74,37,459	1,30,02,82,193
	Central Government -					
01	Non Plan Loans		S-124		A	2 1/30/1
101	Loans to cover gap in resources	4,92,30,000				
102	Share of Small Savings Collections	78,64,74,978		•••	1 70 05 100	4,92,30,000
	Development of Consumer s	1,92,000			1,39,85,188	77,24,89,790
	Co-operative Stores	.,,,,,,,,,		** ***	244	1,92,000
	Crop Husbandry Manuars					
	Fertilizers-Purchase of Fertilizer	20,00,000				
	Modernisation of Police Force	66,10,849			***	20,00,000
	Roads of Inter State Economic	1,31,08,200			•••	66,10,849
	Importance	,,01,00,200		•••	•••	1,31,08,200
201	House Building Advance to AIS Person	nels 88,67,290.		11,39,46,000	11 00 775	
800	Other Loans-			11,37,40,000	11,08,775	12,17,04,515
	(i) Loans for Education, Art	33,500				
	and Culture	there are	53			33,500
	(ii) Loans for Agriculture purposes	66,27,000				44 07 000
100-195	(iii) Loans for Morderisation of	51				66,27,000
	Police Force	2,59,900		25,94,000	2 70 910	25 21 222
	(iv)Repairs Works of Groyne at			12	2,79,810	25,74,090
	Dawki town	(-)20,000			10,000	4 .70
7)	(v) Agricultural short term loan for	Purchase		20 - 0 - 0	10,000	(-)30,000
MES	and Puistrilention of agricultural in	nputs(-)35,00.0	00		A CHARLEST ST.	4 N7F 00 000
	Total-01 Non-Plan Loans	86,98,83,717	7	11,65,40,000	1 57 07 777	(-)35,00,000
					1,53,83,773	97, 10, 39, 944
02	Loans for State Plan Schemes-	V 9 1		PI		
- N					1 1 2 10 10 10 10 10	THE STATE OF
101	Block Loans	99,07,19,135		18,69,40,000	2,10,68,557	1,15,65,90,578
E 25	#		253 5		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	מונ, של נט, כט, כו , י

## STATEMENT NO. 16 A - Contd.

THE W.	Description of Loans	11 11 1000	- 1		Balance on 31st
		April 1994	the year		ie March 1995
				year	-
Ε.	Dublic Dobt	Rs.	Rs.	Rs.	Rs.
6004	Public Debt-				
0004	Loans and Advances from the Central Government-Contd.				
02					
104	Loans for State Plan Schemes -Concld 1984-89 State Plan Loan Consolidated				
104		in terms			
	of recommendation of Ninth Finance Commission (	NE 18 0/ 000		2.70.44.000	
192	Loans and advance-Plan Assistance	-)5,18,94,000		2,30,64,000	(-)7,49,58,000
172	for relief on account of Natural	6,81,29,353	Distriction for the sales		6,81,29,353
	Calamities	I DO			
	Drought Relief	/ 24 040			3
	-	4,21,018			4,21,018
07	Total-02 State Plan Schemes 1	,00,73,75,506	18,69,40,0	000 4,41,32,557	1,15,01,82,949
03	Loans for Central Plan Schemes-				The same of the sa
800	Other Loans	05.045			Newpoor
	Loans for Handloom Weavers	25,000		222	25,000
	Strengthening of the State Land			in a serious serious	
	use Board	(-)30,417	2	21,043	(-)51,460
	Assistance to Co-operative	44.44.440	CC 26. CII 00	Joseph	25 88 699
	Credit Institutions	16,16,660		1,66,660	14,50,000
	Total-03 Loans for Central	44 44 277		7 2 2 10 0 T T T T T T T T T T T T T T T T T	- 10 - 10
0/	Plan Schemes	16,11,243		1,87,703	14,23,540
04	Loans for Centrally Sponsored			CONTRACTOR OF PRINCESS	
	plan Schemes-			Death towings contact	
	Integrated Development of Small	1,66,17,496	SATER'S	2,97,500	1,63,19,996
	and Medium Towns			MALINE MALE	William Co.
	Road of Interstate and Economic			A PROPERTY VICES	
	Importance	THE RESIDENCE		1,68,000	
	Loans for Agricultural Credit			icing of Policy Teros.	
	Stabilisation Fund	1.0		present and south	
	Village and Small Industries	20,42,706			20,42,706
1000	Soil, Water and Tree Conserva-	66,35,974	SITE THE SE IN THINNING NO.	13,85,671	52,50,303
-	tion in Himalaya	70.000		and the second second	A
	Strengthening the Share Capital	30,000	WELL .	10,000	20,000
	Base of the State Apex Society			The second second	THE RESERVE TO SERVE THE RESERVE TO SERVE THE RESERVE
000,130	Loans for retail outlet in		DOD TK SA JIMAN	mod with load at least to	VID-25 (N) 121
	Tribal area	6,00,000	Section 11 1	2,40,000	3,60,000
060,447	Urban Development		on which	••	24,60,000
200	Loans for development of Consumers	27,997	AND DOOR OF THE PARTY OF THE PA	23,709	4,288
	Co-operative Societies(Furniture		080 (29(-)	of the same of the same of	District Control
	and Fxture)	3 5 770		ed and right landing	
	Development of Consumer	3,570	W. C. PARGET J. S.		3,570
	Co-operative Stores	2 07 504	(4)	and the same	Lec'helen .
	State Land use Board	2,87,501			2,87,501
	Construction of Godown for	11,779	20,00,0	2,24,900	17,86,879
	Public Distribution System Umium Umtrew - Stage iv	2 02 20 7/5	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		and the state of the state of
1	Flood Protection	2,92,29,365	1,95,00,0	24,66,669	4,62,62,696
	Troca Frocestion	1,40,623	(*)		1,40,623

#### STATEMENT NO. 16 A - Concld.

	Description of Loans	Balance on 1st	Additions duri	ng Discharges	Balance on 31st
		April 1994	the year		March 1995
			Later of test	year	
		Rs.	Rs.	Rs.	Rs.
Ε.	Public Debt-Concld				
(00/					
6004	Loans and Advances from the Central Government-Concld.	-M 5, MI			
	the central Government-concid.				Des between the
04	Loans for C.S.P.S-Concld.				
	Print Carlo			#	
	Providing assistance to cooperati	ve			
	credit instituition with under De	evo.State.7,50,000	200	-0.34	7,50,000
			4 .		
	Inter state Transmission line	(-)21,04,161	454,53,13,5	Crack Sprinkly	(-)21,04,161
	Text to the second		Table Value / 11		
	Forestry Schemes Modernisation, renovation and	(-)27,71,345	****	***	(-)27,71,345
	Purchase of Loom	(-) 1,250	MARKET J.	625	(-)1,875
	National watershed Development	SEA THEAT	304,50,01	025	
	Project of Rainfed area	34,08,358	***	1,02,217	33,06,141
	Total -04 Loans for Centrally				Therefore The
	Sponsored Schemes	5,81,31,488	2,15,00,000	49, 19, 291	7,47,12,197
0.5	plate tipes a service of				
05	Loans for Special Schemes	THE REAL PROPERTY.	The state of the sea	Grane of penalty	
105	Schemes of North Eastern Council	4,68,83,138	1,71,95,000	51,71,841	5,89,06,297
	and the rate of the same	<u>-17-07-027-10-0</u>	1111173,000	21,11,041	3,47,00,271
	Total-05 Loans for Special			Tomac large total	NO STREET AND
	Schemes	4,68,83,138	1,71,95,000	51,71,841	5,89,06,297
		F		of both length	
	157 CA . 1 058 '05 E1.	STATE IN ALTER		- 276 ,000	
07	Pre- 1984-85 Loans	V V			
The same	The state of the s	Transaction on the			
	National Loans Sponsorship Scheme	s 1,64,934		to still let	1,64,934
		2.4	* *	a hard a ferral i	
	1979-84 Consolidated Loans	3,62,000		translati with	3,62,000
- 04					
	Consolidated Loans for productive	51,45,634		· · ·	51,45,634
103	and semi-productive purpose  Loan to clear overdraft advance				to the same of the same of
103	during 1982-83	(-)3,28,20,000	and refle	Contract of June	
105	Small Saving Loans	(-)77,70,000			(-)3,28,20,000 (-)77,70,000
107	30 yrs Reconsolidated Loans 1985	(-)24,30,000		9,45,000	(-)33,75,000
108	30 yrs.consolidated Loans,1985	(-) 1,02,96,000	3,28,04,833	83,01,000	1,42,07,833
	Total-07 Pre-1984-85 Loans	(-)4,76,43,432	3,28,04,833	92,46,000	(-)2,40,84,599
		, ADI	Ya.		
	Total-6004 Loans and Advances				
	from the Central Government	1,93,62,41,660	37,49,79,833	7,90,41,165	2,23,21,80,328
	TOTAL-E. PUBLIC DEBT	2,82,43,34,253	2,90,46,06,892 2	19,64,78,624	3,53,24,62,521

# STATEMENT NO. 17-DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY GOVERNMENT

Head of Account	Balance of April 1994	51	ed	Amount re- paid during the year	Balance on 31st March 1995	Interest received and credi- ted to
*	Rs.	Rs.	Rs.	Rs.	Rs.	revenue Rs.
F. Loans and Advances- (a) Loans for Social Services- 6216 Loan for Housing -				al large	- 1- 1100	and in
02 Urban Housing-		900				
201 Loans to Housing Boards	2,41,22,424	y de la company	2,41,22,424	89,516	2,40,32,908	
800 Other Loans	1,75,54,214	****	1,75,54,214	***	1,75,54,214	
03 Rural Housing- 800 Other Loans 80 General-	16,87,688	KAT SE	16,87,688	16,87,688	and the mark altraction areas altraction to a major	
800 Other. Loans	2,03,16,350	8,29,266	2,11,45,616	Attached a	2,11,45,616	ed .
Total-6216 Loans for Housing	6,36,80,676	8,29,266	6,45,09,942	17,77,204	6,27,32,738	2,26,091
6217 Loans for Urban Development-	200.79.11.1	681.				
01 State Capital Development				A Spinger		
191 Loans to Local Bodies, Corporations, etc.	<u>29,32,973</u>			10.50.050		
Total-6217 Loans for Urban Development	29,32,973		29,32,973 29,32,973	19,50,250 19,50,250	9,82,723	
6225 Loans for Welfare of Scheduled Caste/Scheduled Tribe and other Backward Classes	k	are;		entid printeres	9,82,723	
02 Welfare of S.T 190 Loans to Public Sector			te.ii	The last of the la		
and other Undertakings 800 Other Loans Total-6225 Loans for	6,13,994	40,00,000	6,13,994 40,00,000		6,13,994 40,00,000	
Welfare of S.C./S.T. and O.B.C.	6,13,994	40,00,000	46, 13, 994	507, wm1 bo	46,13,994	98 ala

		Balance on April 1994 Rs.	1st Amount advance during year Rs.		Amount repaid during the year	Balance on g 31st March 1995 Rs.	Interest received and credi- ted to revenue Rs.
F. (a)	Loans and Advances-Contd. Loans for Social Services-Co	nold.					
6235	Loans for Social Security and Welfare-			)¥	bill		
02	Social Welfare-					17	
190	Loans to Voluntary Organisation	11,28,986	***	11,28,986		11,28,986	
800	Other Loans Total-6235 Loans for Social	3,65,455	<u> </u>	3,65,455	1,500	3,63,955	
	Security and Welfare	14,94,441		14,94,441	1,500	14,92,941	74
6250	Loans for Other Social Services-						UI
	The state of the s						
800	Other Loans Total-6250 Loans for Other	2,13,256	<u>1,800</u>	2,15,056	******	2,15,056	tero!
	Social Services Total-(a) Loans for Social	2,13,256	<u>1,800</u>	2,15,056		2,15,056	
	Services	6,89,35,340	48,31,066	7,37,66,406	37,28,954	7,00,37,452	3,43,091

- A The Control of th

to various string

3) 41 1 (3) 1 (3) 1 (4) 1 (4)	es block and a series block by the series block and the series by the se	Balance on April 1994	1st Amount advanc during year Rs.	ed	Amount re paid during the year Rs.		Interest received and credi- ted to revenue Rs.
F. (b)	Loans and Advances-Contd.  Loans for Economic Services -					era processed from twenty to the format	
(i) ;	Agricultural and Allied Activities -	* _	·	*	1 7 yel	seise lucest not entire	
6401	Loans for Crop Husbandary-	and the same	10 m	Arr. 83.		Withdraw Volumery	
103	Seeds	58,007	•••	58,007	PO 750	58,007	
105	Manures and Fertilisers	3,01,54,223		3,01,54,223	E	3,01,54,223	
	THE BUILDING WAY			100,00	AL.		
113	Agricultural Education	32,91,217	***	32,91,217	11.8	32,91,217	man Resi
800	Other Loans	24,62,080	<u>(-)500</u>	24,61,580	5,05,231	19,56,349	
6425	Total-6401 Loans for Crop Husbandry Loans for Co-operation-	3,59,65,527	<u>(-)500</u>	3,59,65,027	5,05,231	3,54,59,796	latest.
106	Loans to Rural Multipurpose Co-operatives	2,53,750		2,53,750		2,53,750	
107	Loans to credit Co-operatives	74,52,855	•••	74,52,855	0.74.75	74,52,855	
108	Loans to Other Co-operatives	31,73,398	3,30,000	35,03,398	10,15,241	24,88,157	TIETE :
109	Loans to Agricultural Credit Stabilisation Fund	3,75,000	Taras	3,75,000	·	3,75,000	
800	Other Loans	62,33,947	66,53,061	1,28,87,008	1,06,799	1,27,80,209	
	Total-6425 Loans for Co-operation  Total (i) Agriculture and	1,74,88,950	69,83,061	2,44,72,011	11,22,040	2,33,49,971	6,78,239
	Allied Activities	5,34,54,477	69,82,561	6,04,37,038	16,27,271	5,88,09,767	11,19,239
		القبلية					

thereing Her there to a unit bay	ad of Account	Balance on 1st April 1994 Rs.	Amount advanced during the year	pe th	mount re- aid during ne year s.	Balance on 31st March 1995	Interest received and credi- ted to revenue
F. Loans an	d Advances-Contd.				Linei	Rs.	Rs.
(b) Loans fo	r Economic Servic	an Gairt		-9.5	and - war	ni phonosis	fel anec. (d)
	, regulative 351-ALC	es-contd					The second section
(ii) Special	Areas Programme	* 1256,74					Twent evis
6551 Loans for	r Hill Areas-			my Special	Call and Sou	Hally a	I ameal I cas
	Autonomous ' and Regional	24,50,000	24	.50,000		4,50,000	17sm2 507
Total-655	1 Loans for					2011	District I
Hills Are		24,50,000	24	50,000	2	4,50,000	mana stop
Total-(ii	) Special Areas				1 1	FISHER STR	42000
Programme		24,50,000	24,	50,000	2.	4,50,000	runic un
	Clarification of	4 77, 77, 765 1, 45, 24, 038	1000.00.00				needed of the
(iii) Water and	Power Development	in house a new are as			mille not	mos ama	
6801 Loans for		MARKET WELLOW		CO . children			
Loans for	Power Projects-				V.		
3,500					3 -		
205 Transmissi	ons of Distributi	on 1,00,00	0,000 1,00,0	00,000	1,00	,00,000	muel It
800 Other Loan	s to Electricity	Boards 92, 97, 06, 2191, 43,	19 400 94 40 3	DE (40.4.70.0)	TODAY TOTAL		H1983 597
		Middle or or	77,40,2	.J.017 1,39,04,	93,01	,21,447	200
Power Proje	Loans for	1, 252, 40, 91	700 Ho Dr	-			
TOME! PIOJ	ood in the fix	92,97,06,219 2,43,19	<u>,400</u> <u>95,40,2</u>	5,619 1,39,04,	172 94,01	.21,447	66,17,663
Total-(iii)	) Water and Power	Project <u>92,97,06,2192,4</u>	3 10 40005 40	25 (101 70 5		10 13 14 1	
All the selection	THE LAND OF SHIP	A THE WAY BEAUTY AND ADDRESS OF	×, 17,40093,40,	23,0191,39,04,	1/2 94,01,	21,447	66, 17, 663
		meritari Tokimini A.		iby all be b		ata	

855 JC 51 2 553 W SS 50 1 180 m 20 5 530 AR JS 50 1

Total(u) Lonna Tuc

	The state of the s	1					-
	Head of Account	Balance on 1	st Amount	Total	Amount re-	Balance on	Interest
	THE PERSON NAMED IN	April 1994	advanced		paid durin	g 31st March	received
	Charles Spring and House	0,0-41	during t	:he	the year	1995	and credi-
	State State 140		year				ted to
	(m)		1 190				revenue
	THE RESERVE OF THE PERSON OF T	Rs.	Rs.	Rs.	. Rs.	Rs.	Rs.
	Loans and Advances-Contd.		· · · · · · · · · · · · · · · · · · ·			8	
E	Loans and Advances Conta.						
ŽLV (	oans for Economic Services -	Concld			2.00	liner married b	
(D) L	Daris for Economic Services	Concra.				×	
/ i.v.	Industry and Minerals-	× ,					ep miles (es)
(iv)	industry and innerats	27.	N				
6851	Loans for Village and					Mary You've Mary and	The same of the same
1 600	Small Industries-						
	Silact Triadstries			SHATE		SHILLSHI LANGUE	THE PERSON LAND
102	Small Scale Industries	17,27,216		17,27,216	8,45,995	8,81,221	
102	Total-6851 Loans for	7 1 Villey (A)	A Con-	17 15 101 201	30.5	Hard March 50	D SHOT
	Village and Small	17,27,216		17,27,216	8,45,995	8,81,221	To the second
	Industries						
	Tridusti Tes						
6885	Loans for other Indus-	3 17 (1 71)			9.		
0000	tries and Minerals-						
	tires and minerate			1 11.51			
60	Others-	*:	2				
1	Torre 6603 45 Md YEL SA	50,000					
800	Other Loans	3,48,56,765 <u>1</u>	23,00,000	4,71,56,765 1	46,24,088	3,25,32,677	
	Total-6885 Loans for other						on some office
	Industries and Minerals	3,48,56,765 1	,23,00,000	4,71,56,765 1	46,24,088	3,25,32,677	22,39,164
							of several fills
7452	Loans for Tourism	4					
						7	
01	Tourist Infrastructure				De Destan	LICENSE DE TROPI	
190	Loans to Public Sector unde	ertaking 1	,00,00,000	1,00,00,000	uco melità d'au	1,00,00,000	my verify
	The second second		THE STREET	NACTOR AND AND			
800	Other Loans		70,00,000	70,00,000		70,00,000	
				01 71 C 075 B		What so saw	
3	Total 7452 Loans for Touris	sm1	,70,00,000	1,70,00,000		1,70,00,000	
	THE PERSON NAMED IN COLUMN 1					of sent private Au	743-148e7
	Total-(iv) Industry and	The second second				E 04 07 000	22 72 444
	Minerals	3,65,83,981	2,93,00,000	6,58,83,981	54,70,083	5,04,13,898	22,39,164
						F 15 AF 5	
	Total(b) Loans for			-	«		00 74 044
	Economic Services	1,02,21,94,677	06,01,961 1	08,27,96,638	3,10,01,526	1,05,17,95,112	99,76,066

### STATEMENT NO. 18 - STATEMENT SHOWING THE DETAILS OF EARMARKED BALANCES

A-I.Sinking Funds\*

eschap

Sou 2001 1000 9A	Rs.	IN STATE OF THE PERSON NAMED IN	Rs.
Balance on 1st April 1994	1,44,42,135	Amount adjusted to Miscellaneous Government Account.	Granswood brackers
Amount from Revenue		J	titl compression
Interest on Investments	2,80,099	Balance on 31st March,1995	1,47,22,234
Total	1,47,22,234	Total	1,47,22,234
Details:-	PI AM PUSA	26,35,860, 75,50,000	Parameter Tot automate
Cash	1,17,96,762	25 T. S. C. ST. T. S. C. ST. LAND	description into to
Investments	29,25,472	1,01,42,372 5,51,96,429	SOU STAN ASSESSED TO THE LOT OF T
Total	1,47,22,234	917,83,85,07 (25,81,55,41)	aspected federation
010001 965,58,08,88 060,78		Depreciation Funds*	filtel (c) Lower to the starts
THE ST LAND	Rs.	AND SANDAMENT AND ADDRESS OF	Rs.
Total SME Same for AUST.		*	SHOUL SERVICE PRINTING (CI)
Balance on 1st April 1994		Balance on 31st March 1995	2,25,000
Balance on	2,25,000	Balance on 31st March 1995	
Balance on 1st April 1994  Amount appropriated	2,25,000	Balance on 31st March 1995	Tots Himpelinnesses Committees Total Louise Volume
Balance on 1st April 1994  Amount appropriated from revenue  Interest on Investments  Total	2,25,000	Balance on 31st March 1995	Total - Total
Balance on 1st April 1994  Amount appropriated from revenue  Interest on Investments  Total	2,25,000	Balance on 31st March 1995	one (legal) (187-lase)  conflicted (b) later  and 2,25,000
Balance on 1st April 1994  Amount appropriated from revenue  Interest on Investments  Total  Balance on 1st April 1994	2,25,000 2,25,000 A-III Sinkin	Balance on 31st March 1995  Total  Fund Investment Accounties	entitional (b) lutor and 2,25,000 approximate the second approximate
Balance on 1st April 1994  Amount appropriated from revenue  Interest on Investments  Total  Balance on	2,25,000 2,25,000 A-III Sinkin 29,25,472	Balance on 31st March 1995  Total  Fund Investment Accounties	and aventism of all and and area area area area area area area are

<sup>\*</sup>Loan-wise details are given in the Annexure to this Statement.

#### STATEMENT No. 18 - Concld.

#### J. Reserve Funds-

## (b) Reserve Funds not bearing Interest

# 

Name of the		Ralance	on 1st April 19	94 Total		n 31st March 1995	Total
Reserve Fund or Deposit		Cash	Investment	KIT UE	Cash	Investment	Total
Account							
evo. at . 2		Rs.	Rs.	Rs.		Rs. 1	
200 Other Development and Welfare Funds		,813	3,07,663	13,02,476	9,95,104		
Sales Bar	T-054-W			327,06726		5 3/4 per con Stabe Davelop 1989,	(2)
Singui neg	ře.		*	*000 (Az , 65s		of sport and a Linear Total	
5,50,000	1000			901,02.1		of per cent Ne Development	
PPC_08_8	4				I	Input	
simple Eller		44.0	A 2			* .	
Depreciation of Loan	trail	Funds	al) Sinking	2	- 2 *		
2,50,000			a al - 1	000,02.1		5 3/4 year cent becase Devatop 1988	(1)
19,500	£4.5			000.30		5-3/4 par can State Develop 1985	(S)
	ei.		•			ATT T	
uely de g	22.4				Finds	oldari-inter	·

# described pulling and (i) Sinking Funds for Amortisation of Loans

	Description of Loans	Balance April 1	on 1st 994	Amount priated revenue	11	rest on stments
	Tool Sales I Clar souled	Selit #	ver time set eo.	paneled rest	sitt to see	adu.
		Rs.		Rs.	Tricolatile)	Rs.
(1)	5 3/4 per cent Meghalaya 4 State Development loan,	46,46,979		el ••••	2	,38,049
297700	1984	15,02,676	100,100,8		And authors age	
(2)	5 3/4 per cent Meghalaya 3 State Development loan 1985	32,90,556		• • •		
(3)	6 per cent Meghalaya State Development loan, 1984	59,54,600	*	* * * *		42,050
(4)	6 per cent Meghalaya State Development loan, 1985	5,50,000	antickline Fu		=	its
	Total 1,4	44,42,135		105	- /	,80,099
	ter angreja Lasau	Tay 8 "	(ii) Sinking	Funds for I	Depreciation	of Loans
(1)		1,50,000	- / a	* ***		
(2)	5 3/4 per cent Meghalaya State Development loan, 1985	75,000		•••		26.000
			the State			
	Little Day	2,25,000	TE SHOW	ary Liddly		
3.	Total-Sinking Funds 1,	46,67,135		- <u></u>	10	2,80,099

<sup>\*</sup>Change in opening Balance is due to rectification of the year 1991-92

#### STATEMENT NO. 18

Total	Advance interest paid on purchase of securities	Amount applied to cancellation of secur- ities (corresponding nominal value of cancelled secu- rities transferred to Miscellaneous Government Account)	Balance on 31st March 1995
Rs.	Rs.	Rs. Alangan to ans	RS.
48,85,028	994	ent of Semulays 14,70,150	48,85,028
32,90,556		TITLES SECTION OF THE	32,90,556
59,96,650		mint in the parent to	59,96,650
5,50,000		A TO SE	5,50,000
1,47,22,234	,		1,47,22,234
X	×		
1,50,000	•••	**************************************	1,50,000
75,000	***	* 3.8.6	75,000 ~
2,25,000		***	2,25,000
1,49,47,234	· · · · · ·	<u></u>	1,49,47,234

#### ANNEXURE TO STATE

#### (iii) Sinking Fund Invest

				depredat strengthy	THE PARTY OF
. 613		Mellation of Becu		seadoung no bluggion	
	Description			Purchase of	Total
		1st	April 1994	Securities	
		-make parthable		6	
		Louiserent mel:	US.	H 41	
		Automat Lieumith	Rs.	Rs.	Rs.
		nemment. Account.		v v Te,	170
(1)		t of Meghalaya	3,99,000	AND 100 C	3,99,000
	loan, 1981		41, 921		
	STATE SEASON	ognimit. Himise er	14 06 050	W. S. West	14 06 250
(2)		t of Meghalaya	14,96,250	1000 1000	14,96,250
	loan, 1985				
(2)	1 3/1 now gond	t of Woodbalaya	2,80,222		2,80,222
(3)	loan 1989	t of Meghalaya	2,80,222		2,00,222
	10an 1989				
(4)	7 per cent of	Meghalaya	1,70,000		1,70,000
(+)	loan, 1998		_,,		
	2041.7				
(5)	7 1/4 per cent	t of Meghalaya	5,80,000		5,80,000
		town 170 co.			6,90,000
3.					. John Martin
	Total		29,25,472		29,25,472
- 14	A - 22 2 - 2 - 1				\$ 400.00.00

#### MENT NO. 18 - Concld.

#### ment Account

Sale of securities	Balance on 31st March 1995	Face value	Market value as on 31st March 1995*	Remark
Rs.	Rs.	Rs.	Rs.	
*,* *	3,99,000	4,00,000		×100-
	14,96,250	15,00,000		
	2,80,222	3,11,400		
	1,70,000	1,70,000	Y dimession	
2.4.2	5,80,000	_5,80,000	Jack Billian in	med . Tup
***	29,25,472	29,61,400	•••"	

<sup>\*</sup> Information regarding Market value of Loans have not been received from the Reserve Bank of India.(November 1995)

APPEN

Particulars of investments at the

(Reference: Explanatory note

Dividend/Interest

1992-93

Investment to

1	THE REAL PROPERTY OF	concerns	end of 1992-93	received during
	To the set of		BELL BOOK SUD	the year
2.1		, Bi	(In lakhs of rupees)	· · · · · · · · · · · · · · · · · · ·
		100		
(i)	Statutory Corporations	2	20,61.58	25,7 %
			THE PARTY OF THE P	
(ii)	Government Companies	8	41,30.69	***
(iii)	Co-operatives	1438	8,68.66	(a)
			70 40 07	
	TOTAL	1448	70,60.93	***

Number of

<sup>(</sup>a) Rs. 444 only

<sup>(</sup>b) Institution wise distribution of Dividends have not been received from the Government (November 1995)

end of three years ending March 1995
below Statement No. 2)

	1993-94				1994-95
Number of concerns	Investment to end of 1993-94 (In lakhs of rupees)	Dividend/Interest received during the year	Number of concerns	Investment to end of 1994-95  (In lakhs of rupees	Dividend/Interest received during the year
2	20,86.58	***	2_	20,86.58	***
8	45,62.69	***	8	50,20.81	
1438	9,17.96	1.39	1438	9,62,21	1.96(b)
1448	75,67.23	1.39	1448	80,69.60	1.96

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