



सत्यमेव जयते

# FINANCE ACCOUNTS 2021-22

## VOLUME II



SUPREME AUDIT INSTITUTION OF INDIA

लोकहितार्थ सत्यनिष्ठा

Dedicated to Truth in Public Interest

# GOVERNMENT OF MIZORAM



सत्यमेव जयते

# **FINANCE ACCOUNTS 2021-22**

## **Volume II**

### **GOVERNMENT OF MIZORAM**



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# **PART I**

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account)</b>	<b>( ₹ in lakh)</b>		
<b>A. Tax Revenue</b>			
<b>(a) Goods and Services Tax</b>			
<b>0005 Central Goods and Services Tax</b>			
901 Share of Net Proceeds Assigned to States	1,26,897.00	89,791.00	41
<b>Total 0005</b>	<b>1,26,897.00</b>	<b>89,791.00</b>	<b>41</b>
<b>0006 State Goods and Services Tax</b>			
101 Tax	6,066.14	3,677.06	65
102 Interest	51.39	11.83	334
103 Penalty	0.04	...	...
104 Fees	110.52	20.86	430
105 Input Tax Credit cross utilisation of SGST and IGST	45,371.51	34,186.12	33
106 Apportionment of IGST-Transfer-in of Tax Component to SGST	9,748.12	6,089.76	60
110 Advance Apportionment from IGST	1,878.43	1,792.74	5
500 Receipts awaiting Transfer to other Minor Heads	7.67	13.03	(-)41
800 Other Receipts	0.03	0.02	50
<b>Total 0006</b>	<b>63,233.85</b>	<b>45,791.42</b>	<b>38</b>
<b>Total (a) Goods and Services Tax</b>	<b>1,90,130.85</b>	<b>1,35,582.42</b>	<b>40</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>			
( ₹ in lakh)			
<b>A. Tax Revenue - contd.</b>			
<b>(b) Taxes on Income and Expenditure</b>			
<b>0020 Corporation Tax</b>			
800 Other Receipts	0.07	0.58	(-)88
901 Share of Net Proceeds Assigned to States	1,22,541.00	90,603.00	35
<b>Total 0020</b>	<b>1,22,541.07</b>	<b>90,603.58</b>	<b>35</b>
<b>0021 Taxes on Income Other than Corporation Tax</b>			
800 Other Receipts	0.15	1.29	(-)88
901 Share of Net Proceeds Assigned to States	1,28,788.00	92,854.00	39
<b>Total 0021</b>	<b>1,28,788.15</b>	<b>92,855.29</b>	<b>39</b>
<b>0028 Other Taxes on Income and Expenditure</b>			
107 Taxes on Professions, Trades, Callings and Employment	1,518.25	1,560.91	(-)3
901 Share of Net Proceeds Assigned to States	1.00	...	...
<b>Total 0028</b>	<b>1,519.25</b>	<b>1,560.91</b>	<b>(-)3</b>
<b>Total (b) Taxes on Income and Expenditure</b>	<b>2,52,848.47</b>	<b>1,85,019.78</b>	<b>37</b>
<b>(c) Taxes on Property and other Transactions</b>			
<b>0029 Land Revenue</b>			
101 Land Revenue/Tax	954.82	1,021.73	(-)7
103 Rates and Cesses on Land	348.18	1,052.21	(-)67
800 Other Receipts	1.40	...	...
<b>Total 0029</b>	<b>1,304.40</b>	<b>2,073.94<sup>(*)</sup></b>	<b>(-)37</b>

<sup>(\*)</sup> Differs with last year is due to rectification of printing errors.



**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>			
( ₹ in lakh)			
<b>A. Tax Revenue - contd.</b>			
<b>(c) Taxes on Property, Capital and Other Transactions- conclud.</b>			
<b>0030 Stamps and Registration Fees</b>			
<i>01 Stamps- Judicial</i>			
101 Court Fees realised in stamps	6.63	8.63	(-)23
102 Sale of Stamps	4.65	1.17	297
800 Other Receipts	0.06	...	...
<b>Total 01</b>	<b>11.34</b>	<b>9.80</b>	<b>16</b>
<i>02 Stamps- Non-Judicial</i>			
102 Sale of Stamps	250.07	87.19	187
<b>Total 02</b>	<b>250.07</b>	<b>87.19</b>	<b>187</b>
<i>03 Registration Fees</i>			
104 Fees for Registering Documents	486.90	376.11	29
<b>Total 03</b>	<b>486.90</b>	<b>376.11</b>	<b>29</b>
<b>Total 0030</b>	<b>748.31</b>	<b>473.10</b>	<b>58</b>
<b>0032 Taxes on Wealth</b>			
901 Share of Net Proceeds Assigned to States	17.00	...	...
<b>Total 0032</b>	<b>17.00</b>	<b>...</b>	<b>...</b>
<b>Total (c) Taxes on Property, Capital and Other Transactions</b>	<b>2,069.71</b>	<b>2,547.03</b>	<b>(-)19</b>
<b>(d) Taxes on Commodities and Services Other than Goods and Services Tax</b>			
<b>0037 Customs</b>			
901 Share of Net Proceeds Assigned to States	27,641.00	16,209.00	71
<b>Total 0037</b>	<b>27,641.00</b>	<b>16,209.00</b>	<b>71</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>			
( ₹ in lakh)			
<b>A. Tax Revenue - contd.</b>			
<b>(d) Taxes on Commodities and Services Other than Goods and Services Tax - contd.</b>			
<b>0038 Union Excise Duties</b>			
<i>01 Shareable Duties</i>			
901 Share of Net Proceeds Assigned to States	12,721.00	10,151.00	25
<b>Total 01</b>	<b>12,721.00</b>	<b>10,151.00</b>	<b>25</b>
<b>Total 0038</b>	<b>12,721.00</b>	<b>10,151.00</b>	<b>25</b>
<b>0039 State Excise</b>			
105 Foreign Liquors and spirits	134.61	85.89	57
150 Fines and confiscations	29.11	7.40	293
800 Other Receipts	15.14	2.64	473
<b>Total 0039</b>	<b>178.86</b>	<b>95.93</b>	<b>86</b>
<b>0040 Taxes on Sales, Trade, etc.</b>			
101 Receipts under Central Sales Tax Act	0.10	...	...
102 Receipts under State Sales Tax Act	14,829.45	11,287.12	31
103 Tax on Sale of Motor Spirits and Lubricants	187.65	73.68	155
104 Surcharge on Sales Tax	55.25	...	...
800 Other Receipts	3.04	5.25	(-)42
<b>Total 0040</b>	<b>15,075.49</b>	<b>11,366.05</b>	<b>33</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>			
( ₹ in lakh)			
<b>A. Tax Revenue - conclud.</b>			
<b>(d) Taxes on Commodities and Services Other than Goods and Services Tax - conclud.</b>			
<b>0041 Taxes on Vehicles</b>			
101 Receipts under the Indian Motor Vehicles Acts	777.89	845.21	(-)8
102 Receipts under the State Motor Vehicles Taxation Acts	1,554.65	1,565.24	(-)1
800 Other Receipts	456.94	490.84	(-)7
<b>Total 0041</b>	<b>2,789.48</b>	<b>2,901.29</b>	<b>(-4)</b>
<b>0042 Taxes on Goods and Passengers</b>			
103 Tax Collections - Passenger Tax	85.27	86.62	(-)2
104 Tax Collections - Goods Tax	453.63	398.49	14
<b>Total 0042</b>	<b>538.90</b>	<b>485.11<sup>(*)</sup></b>	<b>11</b>
<b>0044 Service Tax</b>			
901 Share of Net Proceeds Assigned to States	3,249.00	1,242.00	162
<b>Total 0044</b>	<b>3,249.00</b>	<b>1,242.00</b>	<b>162</b>
<b>0045 Other Taxes and Duties on Commodities and Services</b>			
101 Entertainment Tax	5.06	6.15	(-)18
102 Betting Tax	...	0.02	...
901 Share of Net Proceeds Assigned to States	432.00	205.00	111
<b>Total 0045</b>	<b>437.06</b>	<b>211.17</b>	<b>107</b>
<b>Total (d) Taxes on Commodities and Services Other than Goods and Services Tax</b>	<b>62,630.79</b>	<b>42,661.56</b>	<b>47</b>
<b>Total A. Tax Revenue</b>	<b>5,07,679.82</b>	<b>3,65,810.80</b>	<b>39</b>

<sup>(\*)</sup> Differs with last year is due to rectification of printing errors.

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>			
( ₹ in lakh)			
<b>B. Non-Tax Revenue</b>			
<b>(a) Fiscal Services</b>			
<b>0047 Other Fiscal Services</b>			
800 Other Receipts	1,886.04	1,205.60	56
<b>Total 0047</b>	<b>1,886.04</b>	<b>1,205.60</b>	<b>56</b>
<b>Total (a) Fiscal Services</b>	<b>1,886.04</b>	<b>1,205.60</b>	<b>56</b>
<b>(b) Interest Receipts, Dividends and Profits</b>			
<b>0049 Interest Receipts</b>			
<i>04 Interest Receipts on State/Union Territory Governments</i>			
110 Interest realised on Investment of Cash Balances	2,838.15	175.02	1522
195 Interest from Co-operative Societies	68.39	108.58	(-)37
800 Other Receipts	1,276.01	1,628.64	(-)22
<b>Total 04</b>	<b>4,182.55</b>	<b>1,912.24</b>	<b>119</b>
<b>Total 0049</b>	<b>4,182.55</b>	<b>1,912.24</b>	<b>119</b>
<b>Total (b) Interest Receipts, Dividends and Profits</b>	<b>4,182.55</b>	<b>1,912.24</b>	<b>119</b>
<b>(c) Other Non-Tax Revenue</b>			
<b>(i) General Services</b>			
<b>0051 Public Service Commission</b>			
105 State Public Service Commission - Examination Fees	8.98	4.41	104
800 Other Receipts	0.08	0.34	(-)76
<b>Total 0051</b>	<b>9.06</b>	<b>4.75</b>	<b>91</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>			
( ₹ in lakh)			
<b>B. Non-Tax Revenue - contd.</b>			
<b>(c) Other Non-Tax Revenue - contd.</b>			
<b>(i) General Services - contd.</b>			
<b>0055 Police</b>			
102 Police Supplied to Other Parties	42.79	36.32	18
103 Fees, Fines and Forfeitures	124.33	172.54 <sup>(*)</sup>	(-)28
800 Other Receipts	68.12	27.25	150
<b>Total 0055</b>	<b>235.24</b>	<b>236.11</b>	...
<b>0056 Jails</b>			
102 Sale of Jail Manufacture	1.79	0.02	8850
800 Other Receipts	4.58	4.36	5
<b>Total 0056</b>	<b>6.37</b>	<b>4.38</b>	<b>45</b>
<b>0058 Stationery and Printing</b>			
101 Stationery Receipts	0.16	0.91	(-)82
200 Other Press Receipts	78.54	133.57	(-)41
800 Other Receipts	...	15.21	...
<b>Total 0058</b>	<b>78.70</b>	<b>149.69</b>	<b>(-)47</b>
<b>0059 Public Works</b>			
60 Other buildings			
800 Other Receipts	1,475.76	...	...
<b>Total 60</b>	<b>1,475.76</b>	...	...

<sup>(\*)</sup> Differs with last year is due to rectification of printing errors.

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>			
( ₹ in lakh)			
<b>B. Non-Tax Revenue - contd.</b>			
<b>(c) Other Non-Tax Revenue - contd.</b>			
<b>(i) General Services - contd.</b>			
<b>0059 Public Works - conclud.</b>			
80 General			
102 Hire Charges on Machinery and Equipment	7.38	0.05	14660
103 Recovery of percentage charges	...	0.14	...
800 Other Receipts	3.39	40.83	(-)92
<b>Total 80</b>	<b>10.77</b>	<b>41.02</b>	<b>(-)74</b>
<b>Total 0059</b>	<b>1,486.53</b>	<b>41.02</b>	<b>3524</b>
<b>0070 Other Administrative Services</b>			
01 Administration of Justice			
102 Fines and Forfeitures	94.49	54.69	73
118 RTI	0.03	...	...
800 Other Receipts	7.17	4.54 <sup>(1)</sup>	58
<b>Total 01</b>	<b>101.69</b>	<b>59.23</b>	<b>72</b>
02 Elections			
105 Contributions towards issue of Voters Identity Cards	3.32	4.20	(-)21
800 Other Receipts	...	3.20	...
<b>Total 02</b>	<b>3.32</b>	<b>7.40</b>	<b>(-)55</b>

<sup>(1)</sup> Differs with last year is due to rectification of printing errors.

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4

**RECEIPTS HEADS ( Revenue Account) - contd.**

( ₹ in lakh)

**B. Non-Tax Revenue - contd.**

**(c) Other Non-Tax Revenue - contd.**

**(i) General Services - contd.**

**0070 Other Administrative Services - conclud.**

*60 Other Services*

102 Receipts under Citizenship Act	...	2.97	...
103 Receipts under Explosives Act	83.23	26.88	210
105 Home Guards	260.30	326.43	(-)20
108 Marriage Fees	0.25	1.76	(-)86
109 Fire Protection and Control	2.19	2.68	(-)18
115 Receipts from Guest Houses, Government Hostels, etc.	207.43	192.10	8
118 Receipts from Right to Information Act, 2005	0.02	0.27	(-)93
120 Inner Line Permit	577.84	298.09	94
800 Other Receipts	98.83	218.00	(-)55
<b>Total 60</b>	<b>1,230.09</b>	<b>1,069.18</b>	<b>15</b>
<b>Total 0070</b>	<b>1,335.10</b>	<b>1,135.81</b>	<b>18</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>			
<b>( ₹ in lakh)</b>			
<b>B. Non-Tax Revenue - contd.</b>			
<b>(c) Other Non-Tax Revenue - contd.</b>			
<b>(i) General Services - conclud.</b>			
<b>0071 Contributions and Recoveries towards Pension and Other Retirement Benefits</b>			
<i>01 Civil</i>			
101 Subscriptions and Contributions	695.99	124.71 <sup>[a]</sup>	458
500 Receipts Awaiting Transfer to Minor Heads (RAT)	4,427.29 <sup>[*]</sup>	4,351.94	2
500 Receipts Awaiting Transfer to Minor Heads (RAT)	(-)4,427.29 <sup>[**]</sup>	(-)4,351.94	2
800 Other Receipts	404.95	1,110.31	(-)64
<b>Total 01</b>	<b>1,100.94</b>	<b>1,235.02</b>	<b>(-)11</b>
<b>Total 0071</b>	<b>1,100.94</b>	<b>1,235.02</b>	<b>(-)11</b>
<b>0075 Miscellaneous General Services</b>			
103 State Lotteries	404.49	560.14	(-)28
108 Guarantee Fees	...	87.78	...
800 Other Receipts	136.87	...	...
<b>Total 0075</b>	<b>541.36</b>	<b>647.92</b>	<b>(-)16</b>
<b>Total (i) General Services</b>	<b>4,793.30</b>	<b>3,454.70</b>	<b>39</b>

<sup>[\*]</sup> ₹4,427.29 lakh being Employees Contribution under the Defined Contribution Pension Scheme during 2021-22.

<sup>[\*\*]</sup> ₹ 4,427.29 lakh withdrawn and transferred to the designated Fund Manager through National Securities Depository Limited (NSDL) Trustee Bank.

<sup>[a]</sup> Differs with last year is due to rectification of printing errors.



**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>			
( ₹ in lakh)			
<b>B. Non-Tax Revenue - contd.</b>			
<b>(c) Other Non-Tax Revenue - contd.</b>			
<b>(ii) Social Services</b>			
<b>0202 Education, Sports, Art and Culture</b>			
<i>01 General Education</i>			
101 Elementary Education	1.16	6.52	(-)82
102 Secondary Education	7.55	14.88	(-)49
103 University and Higher Education	204.85	117.33	75
600 General	3.56	153.11	(-)98
800 Other Receipts	0.13	...	...
<b>Total 01</b>	<b>217.25</b>	<b>291.84</b>	<b>(-)26</b>
<i>02 Technical Education</i>			
101 Tuitions and Other Fees	109.23	33.88	222
800 Other Receipts	7.07	17.61	(-)60
<b>Total 02</b>	<b>116.30</b>	<b>51.49</b>	<b>126</b>
<i>03 Sports and Youth Services</i>			
101 Physical Education- Sports and Youth Welfare	6.31	9.97	(-)37
<b>Total 03</b>	<b>6.31</b>	<b>9.97</b>	<b>(-)37</b>
<i>04 Art and Culture</i>			
101 Archives and Museums	0.10	0.05	100
102 Public Libraries	0.16	1.48	(-)89
800 Other Receipts	1.59	11.26	(-)86
<b>Total 04</b>	<b>1.85</b>	<b>12.79</b>	<b>(-)86</b>
<b>Total 0202</b>	<b>341.71</b>	<b>366.09</b>	<b>(-)7</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>			
( ₹ in lakh)			
<b>B. Non-Tax Revenue - contd.</b>			
<b>(c) Other Non-Tax Revenue - contd.</b>			
<b>(ii) Social Services - contd.</b>			
<b>0210 Medical and Public Health</b>			
<i>01 Urban Health Services</i>			
104 Medical Store Depots	24.28	...	...
800 Other Receipts	0.20	1.22	(-)84
<b>Total 01</b>	<b>24.48</b>	<b>1.22</b>	<b>1907</b>
<i>02 Rural Health Services</i>			
101 Receipts/contributions from patients and others	0.64	...	...
800 Other Receipts	0.61	0.58	5
<b>Total 02</b>	<b>1.25</b>	<b>0.58</b>	<b>116</b>
<i>03 Medical Education, Training and Research</i>			
200 Other Systems	...	1.87	...
<b>Total 200</b>	<b>...</b>	<b>1.87</b>	<b>...</b>
<i>04 Public Health</i>			
104 Fees and Fines, etc.	176.04	334.39	(-)47
800 Other Receipts	189.66	152.13 <sup>(1)</sup>	25
<b>Total 04</b>	<b>365.70</b>	<b>486.52</b>	<b>(-)25</b>
<i>80 General</i>			
800 Other Receipts	23.12	25.91	(-)11
<b>Total 80</b>	<b>23.12</b>	<b>25.91</b>	<b>(-)11</b>
<b>Total 0210</b>	<b>414.55</b>	<b>516.10</b>	<b>(-)20</b>

<sup>(1)</sup> Differs with last year is due to rectification of printing errors.

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>			
( ₹ in lakh)			
<b>B. Non-Tax Revenue - contd.</b>			
<b>(c) Other Non-Tax Revenue - contd.</b>			
<b>(ii) Social Services - contd.</b>			
<b>0215 Water Supply and Sanitation</b>			
<i>01 Water Supply</i>			
102 Receipts from Rural Water Supply Schemes	965.40	882.79	9
103 Receipts from Urban Water Supply Schemes	4,503.41	4,580.84	(-)2
800 Other Receipts	15.01	1.52 <sup>(1)</sup>	888
<b>Total 01</b>	<b>5,483.82</b>	<b>5,465.15</b>	<b>...</b>
<b>Total 0215</b>	<b>5,483.82</b>	<b>5,465.15</b>	<b>...</b>
<b>0216 Housing</b>			
<i>01 Government Residential Buildings</i>			
106 General Pool Accommodation	106.27	100.01	6
107 Police Housing	0.08	...	...
700 Other Housing	0.46	0.87	(-)47
<b>Total 01</b>	<b>106.81</b>	<b>100.88</b>	<b>6</b>
<i>80 General</i>			
800 Other Receipts	34.10	4.43	670
<b>Total 80</b>	<b>34.10</b>	<b>4.43</b>	<b>670</b>
<b>Total 0216</b>	<b>140.91</b>	<b>105.31</b>	<b>34</b>

<sup>(1)</sup> Differs with last year is due to rectification of printing errors.

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>			
( ₹ in lakh)			
<b>B. Non-Tax Revenue - contd.</b>			
<b>(c) Other Non-Tax Revenue - contd.</b>			
<b>(ii) Social Services - contd.</b>			
<b>0217 Urban Development</b>			
<i>01 State Capital Development</i>			
800 Other Receipts	4.43	12.98 <sup>(1)</sup>	(-)66
<b>Total 01</b>	<b>4.43</b>	<b>12.98</b>	<b>(-)66</b>
<i>60 Other Urban Development Schemes</i>			
800 Other Receipts	5.46	3.49	56
<b>Total 60</b>	<b>5.46</b>	<b>3.49</b>	<b>56</b>
<b>Total 0217</b>	<b>9.89</b>	<b>16.47</b>	<b>(-)40</b>
<b>0220 Information and Publicity</b>			
<i>60 Others</i>			
800 Other Receipts	11.00	10.00	10
<b>Total 60</b>	<b>11.00</b>	<b>10.00</b>	<b>10</b>
<b>Total 0220</b>	<b>11.00</b>	<b>10.00</b>	<b>10</b>
<b>0230 Labour and Employment</b>			
101 Receipts under Labour Laws	3.33	18.28	(-)82
106 Fees under Contract Labour (Regulation and Abolition Rules)	27.88	9.56	192
800 Other Receipts	8.38	7.70	9
<b>Total 0230</b>	<b>39.59</b>	<b>35.54</b>	<b>11</b>

<sup>(1)</sup> Differs with last year is due to rectification of printing errors.

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>			
( ₹ in lakh)			
<b>B. Non-Tax Revenue - contd.</b>			
<b>(c) Other Non-Tax Revenue - contd.</b>			
<b>(ii) Social Services - conold.</b>			
<b>0235 Social Security and Welfare</b>			
<i>60 Other Social Security and Welfare Programmes</i>			
800 Other Receipts	4.25	1.10	286
<b>Total 60</b>	<b>4.25</b>	<b>1.10</b>	<b>286</b>
<b>Total 0235</b>	<b>4.25</b>	<b>1.10</b>	<b>286</b>
<b>Total (ii) Social Services</b>	<b>6,445.72</b>	<b>6,515.76</b>	<b>(-1)</b>
<b>(iii) Economic Services</b>			
<b>0401 Crop Husbandry</b>			
103 Seeds	2.27	8.82	(-)74
104 Receipts from Agricultural Farms	0.88	...	...
105 Sale of Manures and Fertilisers	11.22	10.16	10
107 Receipts from Plant Protection Services	0.20	2.13 <sup>(1)</sup>	(-)91
108 Receipts from Commercial Crops	2.78	2.19	27
119 Receipts from Horticulture and Vegetable Crops	...	2.88	...
120 Sale, hire and services of agricultural implements and machinery including tractors	4.76	35.78	(-)87
800 Other Receipts	19.35	62.57	(-)69
<b>Total 0401</b>	<b>41.46</b>	<b>124.53</b>	<b>(-)67</b>

<sup>(1)</sup> Differs with last year is due to rectification of printing errors.

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>			
( ₹ in lakh)			
<b>B. Non-Tax Revenue - contd.</b>			
<b>(c) Other Non-Tax Revenue - contd.</b>			
<b>(iii) Economic Services - contd.</b>			
<b>0403 Animal Husbandry</b>			
102 Receipts from Cattle and Buffalo Development	6.87	11.03	(-)38
103 Receipts from Poultry Development	14.04	7.81	80
105 Receipts from Piggery Development	4.08	9.13	(-)55
106 Receipts from Fodder and Feed Development	0.77	1.03	(-)25
501 Services and Service Fees	25.42	26.57	(-)4
800 Other Receipts	12.03	88.14	(-)86
<b>Total 0403</b>	<b>63.21</b>	<b>143.71</b>	<b>(-)56</b>
<b>0404 Dairy Development</b>			
800 Other Receipts	20.90	17.95	16
<b>Total 0404</b>	<b>20.90</b>	<b>17.95</b>	<b>16</b>
<b>0405 Fisheries</b>			
103 Sale of Fish, Fish Seeds, etc.	41.65	41.39	1
800 Other Receipts	48.66	96.09	(-)49
<b>Total 0405</b>	<b>90.31</b>	<b>137.48</b>	<b>(-)34</b>
<b>0406 Forestry and Wild Life</b>			
01 Forestry			
103 Receipts from Environmental Forestry	533.56	372.12	43
800 Other Receipts	6.13	1.63	276
<b>Total 01</b>	<b>539.69</b>	<b>373.75</b>	<b>44</b>
<b>Total 0406</b>	<b>539.69</b>	<b>373.75</b>	<b>44</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>			
( ₹ in lakh)			
<b>B. Non-Tax Revenue - contd.</b>			
<b>(c) Other Non-Tax Revenue - contd.</b>			
<b>(iii) Economic Services - contd.</b>			
<b>0408 Food Storage and Warehousing</b>			
101 Food	...	1.42	...
102 Storage and Warehousing	...	1,025.90	...
800 Other Receipts	1,956.21	21.81	8869
<b>Total 0408</b>	<b>1,956.21</b>	<b>1,049.13</b>	<b>86</b>
<b>0425 Co-operation</b>			
101 Audit Fees	19.28	23.29	(-)17
800 Other Receipts	38.11	22.63	68
<b>Total 0425</b>	<b>57.39</b>	<b>45.92</b>	<b>25</b>
<b>0435 Other Agricultural Programmes</b>			
104 Soil and Water Conservation	0.43	0.80	(-)46
800 Other Receipts	139.50	111.81	25
<b>Total 0435</b>	<b>139.93</b>	<b>112.61</b>	<b>24</b>
<b>0506 Land Reforms</b>			
101 Receipts from Regulations/Consolidations of Land Holdings and Tenancy	75.59	65.94	15
103 Receipts from Maintenance of Land Records	94.28	83.43	13
800 Other Receipts	1.45	15.47	(-)91
<b>Total 0506</b>	<b>171.32</b>	<b>164.84</b>	<b>4</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>			
( ₹ in lakh)			
<b>B. Non-Tax Revenue - contd.</b>			
<b>(c) Other Non-Tax Revenue - contd.</b>			
<b>(iii) Economic Services - contd.</b>			
<b>0515 Other Rural Development Programmes</b>			
800 Other Receipts	9.08	20.56	(-)56
<b>Total 0515</b>	<b>9.08</b>	<b>20.56</b>	<b>(-)56</b>
<b>0702 Minor Irrigation</b>			
<i>80 General</i>			
800 Other Receipts	0.58	0.98	(-)41
<b>Total 80</b>	<b>0.58</b>	<b>0.98</b>	<b>(-)41</b>
<b>Total 0702</b>	<b>0.58</b>	<b>0.98</b>	<b>(-)41</b>
<b>0801 Power</b>			
<i>05 Transmission and Distribution</i>			
800 Other Receipts	39,431.70	38,798.79	2
<b>Total 05</b>	<b>39,431.70</b>	<b>38,798.79</b>	<b>2</b>
<i>80 General</i>			
800 Other Receipts	758.10	1,002.36	(-)24
<b>Total 80</b>	<b>758.10</b>	<b>1,002.36</b>	<b>(-)24</b>
<b>Total 0801</b>	<b>40,189.80</b>	<b>39,801.15</b>	<b>1</b>
<b>0851 Village and Small Industries</b>			
107 Sericulture Industries	2.00	...	...
800 Other Receipts	19.72	13.14	50
<b>Total 0851</b>	<b>21.72</b>	<b>13.14</b>	<b>65</b>



**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>			
( ₹ in lakh)			
<b>B. Non-Tax Revenue - contd.</b>			
<b>(c) Other Non-Tax Revenue - contd.</b>			
<b>(iii) Economic Services - contd.</b>			
<b>0853 Non-ferrous Mining and Metallurgical Industries</b>			
102 Mineral concession fees, rents and royalties	651.07	502.84	29
800 Other Receipts	0.55	...	...
<b>Total 0853</b>	<b>651.62</b>	<b>502.84</b>	<b>30</b>
<b>1053 Civil Aviation</b>			
501 Services and Service Fees	649.12	203.30	219
800 Other Receipts	22.37	...	...
<b>Total 1053</b>	<b>671.49</b>	<b>203.30</b>	<b>230</b>
<b>1054 Roads and Bridges</b>			
101 National Highways permanent bridges	...	0.51	...
102 Tolls on Roads	14.81	9.30	59
800 Other Receipts	...	82.46	...
<b>Total 1054</b>	<b>14.81</b>	<b>92.27</b>	<b>(-)84</b>
<b>1055 Road Transport</b>			
800 Other Receipts	57.40	34.59	66
<b>Total 1055</b>	<b>57.40</b>	<b>34.59</b>	<b>66</b>
<b>1452 Tourism</b>			
105 Rent and Catering Receipts	148.55	38.39	287
800 Other Receipts	1.08	141.67	(-)99
<b>Total 1452</b>	<b>149.63</b>	<b>180.06</b>	<b>(-)17</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4

**RECEIPTS HEADS ( Revenue Account) - contd.**

( ₹ in lakh)

**B. Non-Tax Revenue - conclud.**

**(c) Other Non-Tax Revenue - conclud.**

**(iii) Economic Services - conclud.**

**1475 Other General Economic Services**

012 Statistics	43.63	54.25	(-)20
106 Fees for Stamping Weights and Measures	13.02	14.92	(-)13
800 Other Receipts	0.76	...	...
<b>Total 1475</b>	<b>57.41</b>	<b>69.17</b>	<b>(-)17</b>
<b>Total (iii) Economic Services</b>	<b>44,903.96</b>	<b>43,087.98</b>	<b>4</b>
<b>Total (c) Other Non-Tax Revenue</b>	<b>56,142.98</b>	<b>53,058.44</b>	<b>6</b>
<b>Total B. Non-Tax Revenue</b>	<b>62,211.57</b>	<b>56,176.28</b>	<b>11</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>		<b>( ₹ in lakh)</b>	
<b>C. Grants-in-Aid and Contributions</b>			
<b>1601 Grants-in-Aid from Central Government</b>			
<i>06 Centrally Sponsored Schemes</i>			
101 Central Assistance/Share			
<b>AGRICULTURE AND FARMERS WELFARE</b>			
<b>Green Revolution - Krishonnati Yojana</b>			
National Food Security Mission (NFSM)	60.52	513.20	(-)88
Green India Mission	3,499.68	112.46	3012
Sub-Mission on Agriculture Extension (SMAE)	...	800.00	...
ATMA Sub-Mission on Agricultural Extension (SAME)	359.63	266.42	35
National e-Governance Plan - Agriculture	30.58	...	...
National Mission on Oil Seed and Oil Palm	662.70	667.50	(-)1
Mission for Integrated Development of Horticulture (MIDH)	675.00	1,120.00	(-)40
Paramparagat Krishi Vikash Yojana (PKVY)	165.37	7.57	2085
National Project on Management of Soil Health and Fertility	...	15.82	...
<b>National Mission for Sustainable Agriculture</b>			
National Mission on Sustainable Agriculture	...	266.25	...
National Bamboo Mission (Green Revolution - Krishonnati Yojana)	522.13	3,887.95	(-)87
<b>Rashtriya Krishi Vikas Yojana (RKVY)</b>			
Green Revolution- Rashtriya Krishi Vikash Yojana (RKVY)	1,611.00	456.00	253
Remunerative Approaches for Agriculture and Allied Sector Rejuvenation (RAAFTAR)	...	208.00	...

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4

**RECEIPTS HEADS ( Revenue Account) - contd.**

( ₹ in lakh)

**C. Grants-in-Aid and Contributions - contd.**

**1601 Grants-in-Aid from Central Government - contd.**

06 Centrally Sponsored Schemes - contd.

101 Central Assistance/Share - contd.

**AGRICULTURE AND FARMERS WELFARE - conclud.**

**Pradhan Mantri Krishi Sinchai Yojana (PMKSY)**

Per Drop More Crop

3,682.00      3,265.35      13

**ANIMAL HUSBANDRY, DAIRY AND FISHERIES**

**Blue Revolution**

Integrated Development and Management of Fisheries

...      100.00      ...

Pradhan Mantri Matsya Sampada Yojana (PMMSY)

1,567.01      663.30      136

**Rashtriya Pashudhan Vikas Yojana (RPVY)**

Livestock Health and Disease Control

143.53      183.35      (-)22

Brucellosis Control Programme

584.97      ...      ...

National Livestock Mission

...      1,132.53      ...

**CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION**

Strengthening of Weights and Measures Infrastructure and Strengthening of Regional

...      106.17      ...

Reference Standard Laboratories and Indian Institute of Legal Metrology

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4

**RECEIPTS HEADS ( Revenue Account) - contd.**

( ₹ in lakh)

**C. Grants-in-Aid and Contributions - contd.**

**1601 Grants-in-Aid from Central Government - contd.**

*06 Centrally Sponsored Schemes - contd.*

101 Central Assistance/Share - contd.

**DRINKING WATER AND SANITATION**

**Sewerage and Sanitation- Sanitation Services**

Sewerage and Sanitation- Sanitation Services

... 2,500.02 ...

National Rural Drinking Water Programme (NRDWP)

7,597.16 3,965.14 92

**EDUCATION - HUMAN RESOURCE DEVELOPMENT**

**National Programme for Mid Day Meals in School (MDM)**

Assistance to States to met from Gross Budgetary Support

892.98 2,313.45 (-)61

**National Education Mission**

Rashtriya Uchchatar Shiksha Abhiyan (RUSA)

... 1,054.48 ...

Padhna Likhna Abhiyan

... 395.70 ...

Teacher's Training and Adult Education

46.71 ... ...

**Samagra Shiksha- Elementary Education**

Amount to be Met from Gross Budgetary Support

18,461.43 19,372.29 (-)5

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>		<b>( ₹ in lakh)</b>	
<b>C. Grants-in-Aid and Contributions - contd.</b>			
<b>1601 Grants-in-Aid from Central Government - contd.</b>			
<i>06 Centrally Sponsored Schemes - contd.</i>			
101 Central Assistance/Share - contd.			
<b>ENVIRONMENT, FOREST AND CLIMATE CHANGE</b>			
<b>Integrated Development of Wild Life Habitats</b>			
Project Tiger- Dampa Tiger Reserve	374.13	161.53	132
Lengteng Wild Life Sanctuary	198.97	339.31	(-)41
Intensification of Forest Management	87.19	...	...
<b>State Forest Development Agency (SFDA)</b>			
State Forest Development Agency (SFDA) - National Afforestation Programme (NAP)	...	1,039.07	...
<b>National Plan for Conservation of Aquatic Eco-System (NPCA)</b>			
Conservation of Aquatic Eco-System	416.88	278.30	50
<b>National Rural Health Mission</b>			
RCH Flexible Pool including RL, PPL, NLDDCP	1,318.00	304.00	334
RCH Flexible Pool	133.00	1,200.00	(-)89
Flexible Pool for Communicable Diseases	4,919.73	3,060.10	61
Flexible Pool for Non-Communicable Diseases	2,380.00	...	...
Other Health System for Activities Covered under NRHM	4,841.00	7,093.25	(-)32
<b>Ayush Health and Wellness Centre</b>			
National Ayush Mission	440.00	394.65	11
Implementation of National Ayush Mission	259.08	844.08	(-)69

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4

**RECEIPTS HEADS ( Revenue Account) - contd.**

( ₹ in lakh)

**C. Grants-in-Aid and Contributions - contd.**

**1601 Grants-in-Aid from Central Government - contd.**

06 Centrally Sponsored Schemes - contd.

101 Central Assistance/Share - contd.

**HEALTH AND FAMILY WELFARE - conclud.**

**Family Welfare- Infrastructure Maintenance**

Sub-Centres

595.83                      38.34                      1454

Auxiliary Nurse Midwife ANM Lady Health Visitors (LHVS)

13.95                      13.95                      ...

Urban Family Welfare Centres

7.48                      7.48                      ...

Maintenance of State/Dist. FW Bureau

89.33                      646.82                      (-)86

Multi Purpose Workers

13.05                      13.05                      ...

**National Urban Health Mission (NUHM)**

Flexible Pool

127.00                      283.00                      (-)55

Ayushman Bharat - Health and Wellness Centre

28.00                      ...                      ...

**National Action Plan for Senior Citizen**

National Action Plan for Senior Citizen

...                      303.78                      ...

**ASHA Benefit Package**

ASHA Benefit Package

65.00                      ...                      ...

**Human Resource for Health and Medical Education**

Upgradation / Strengthening of Nursing Services

...                      470.00                      ...

Assistance for Capacity Building for Trauma Centre - Injury and Trauma

...                      530.00                      ...

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4

**RECEIPTS HEADS ( Revenue Account) - contd.**

( ₹ in lakh)

**C. Grants-in-Aid and Contributions - contd.**

**1601 Grants-in-Aid from Central Government - contd.**

06 Centrally Sponsored Schemes - contd.

101 Central Assistance/Share - contd.

**HOME**

**Modernisation of Police Forces**

Assistance to States for Special Project/Schemes for Upgrading Police Infrastructure

Modernisation of State Police Forces

300.00

114.00

163

**Border Management (Home)**

Border Area Development Programme (BADP)

...

1,228.95

...

**LABOUR AND EMPLOYMENT**

**Employment Generation Programme**

National Career Service

10.00

...

...

**LAW AND JUDICIAL**

Infrastructural Facilities for Judiciary

950.00

500.00

90



**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4

**RECEIPTS HEADS ( Revenue Account) - contd.**

( ₹ in lakh)

**C. Grants-in-Aid and Contributions - contd.**

**1601 Grants-in-Aid from Central Government - contd.**

06 Centrally Sponsored Schemes - contd.

101 Central Assistance/Share - contd.

**MINORITIES**

Development of Minorities Education

...

4.87

...

Pradhan Mantri Jan Vikash Karyakram (PMJVK)

5,841.39

2,881.18

103

**RURAL DEVELOPMENT**

Mahatama Gandhi National Rural Employment Guarantee Programme (MGNREGA)

Programme Component- MGNREGA

8,825.66

4,471.40

97

Shyama Prasad Mukherjee Rurban Mission (SPMRM)

358.18

1,753.65

(-)80

**Pradhan Mantri Awas Yojana**

Assistance to NE State for PMAY

4,205.17

...

...

**National Social Assistance Programme**

Indira Gandhi National Old Age Pension Scheme (IGNOAPS)

489.38

1,187.52

(-)59

Indira Gandhi National Widow Pension Scheme (IGNWAPS)

17.84

76.50

(-)77

Indira Gandhi National Disability Pension Scheme (IGNDAPS)

7.42

32.98

(-)78

National Family Benefit Scheme

...

20.30

...

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4

**RECEIPTS HEADS ( Revenue Account) - contd.**

( ₹ in lakh)

**C. Grants-in-Aid and Contributions - contd.**

**1601 Grants-in-Aid from Central Government - contd.**

06 Centrally Sponsored Schemes - contd.

101 Central Assistance/Share - contd.

**RURAL DEVELOPMENT - conclud.**

**Pradhan Mantri Gram Sadak Yojana (PMGSY)**

Programme Component

7,434.05      159.04      4574

**National Rural Livelihood Mission (NRLM)**

Aajeevika- National Rural Livelihood Mission

2,940.94      5,904.11      (-)50

**SKILL DEVELOPMENT**

**Pradhan Mantri Kauhail Vikas Yojana**

Skill Stengthening for Industrial Value Enhancement (STRIVE)

...      675.50      ...

**TRIBAL AFFAIRS**

**Umbrella Programme for Development of Scheduled Tribal Education**

Pre-Matric Scholarship

2,048.33      3,614.68      (-)43

Post-Matric Scholarship

2,483.78      ...      ...

Umbrella Programme for Development and Marketing of Tribal Products/Produce

...      1,648.22      ...

Special Central Assistance to Tribal Sub-Scheme

1,347.48      91.50      1373

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4

**RECEIPTS HEADS ( Revenue Account) - contd.**

( ₹ in lakh)

**C. Grants-in-Aid and Contributions - contd.**

**1601 Grants-in-Aid from Central Government - contd.**

*06 Centrally Sponsored Schemes - contd.*

101 Central Assistance/Share - contd.

**URBAN AFFAIRS**

Mission for 100 Smart Cities

6,848.50      6,800.00      1

**National Urban Livelihood Mission (NULM)**

Deedayal Antyodaya Yojana (DAY)

2,114.13      1,504.95      40

**Pradhan Mantri Awas Yojana**

Assistance to NE State for PMAY

214.14      ...      ...

**Swachh Bharat Mission (SBM)**

Swachh Bharat Mission (Urban)

2,267.87      1,852.99      22

**URBAN REJUVENATION MISSION**

500- Habitations (AMRUT)

...      98.00      ...

Urban Rejuvenation Mission - 500 Habitation (AMRUT)

240.00      4,542.04      (-)95

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4

**RECEIPTS HEADS ( Revenue Account) - contd.**

( ₹ in lakh)

**C. Grants-in-Aid and Contributions - contd.**

**1601 Grants-in-Aid from Central Government - contd.**

06 Centrally Sponsored Schemes - contd.

101 Central Assistance/Share - contd.

**WATER RESOURCE**

**Pradhan Mantri Krishi Sinchai Yojana (PMKSY)**

Water Shed Development Component

Implementation of IWMP

716.46

...

...

**Umbrella Scheme- Pradhan Mantri Krishi Sinchai Yojana**

Rationalisation of Minor Irrigation Statistics (RMIS)

84.15

945.20

(-)91

**Jal Jeevan Mission (JJM)**

Jal Jeevan Mission

...

1,982.57

...

**WOMEN AND CHILD DEVELOPMENT**

**Integrated Child Development Services (ICDS)**

**Anganwadi Services**

Implementation of Anganwadi Services

5,931.57

12,618.74

(-)53

Integrated Child Protection Scheme (ICPS)

1,957.58

1,614.98

21

National Nutrition Mission

...

157.93

...

Pradhan Mantri Matru Vandana Yojana

178.33

286.91

(-)38

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4

**RECEIPTS HEADS (Revenue Account) - contd.**

(₹ in lakh)

**C. Grants-in-Aid and Contributions - contd.**

**1601 Grants-in-Aid from Central Government - contd.**

06 Centrally Sponsored Schemes - contd.

101 Central Assistance/Share - contd.

**WOMEN AND CHILD DEVELOPMENT - conclud.**

**National Mission for Empowerment and Protection for Women**

National Mission for Empowerment of Women

152.00                      ...                      ...

Mahila Shakti Kendra National Mission for Empowerment of Women

137.70                      266.46                      (-)48

Mahila Police Volunteer

27.32                      ...                      ...

Working Women Hostel

40.87                      ...                      ...

**STATISTICS**

NSS Cell

33.61                      158.85                      (-)79

**PANCHAYATI RAJ/LOCAL BODIES**

**Rashtriya Gram Swaraj Abhiyan (RGSA)**

Capacity Building and Training

555.60                      2,120.50                      (-)74

**SCHEMES FOR OTHER GRANTS**

Renovation and Modernisation of Tuipanglui SHP/MNRE/CSS

...                      38.22                      ...

Renovation and Modernisation of Maicham- I SHP

...                      50.00                      ...

Re-imburement of expenditure of NSS

357.01                      945.04                      (-)62

Implementation of Silk Samagra

...                      387.35                      ...

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS (Revenue Account) - contd.</b>			
( ₹ in lakh)			
<b>C. Grants-in-Aid and Contributions - contd.</b>			
<b>1601 Grants-in-Aid from Central Government - contd.</b>			
06 Centrally Sponsored Schemes- conclud.			
101 Central Assistance/Share - conclud.			
<b>SCHEMES FOR OTHER GRANTS - conclud.</b>			
<b>Implementation of Infrastructure Maintenance</b>			
Direction and Administration	...	108.94	...
Re-imburement of funds by UIDAI on amount of Aadhar Enrollment	63.60	...	...
<b>Strengthening of Price Monitor Cell (PMC)</b>			
Implementation of MORTH 1 <sup>st</sup> installment Transport	549.60	...	...
North Eastern Urban Development Projects (NERUDP)			
Government of India Contribution	8,045.41	...	...
Support for Diagnostic Infrastructure to the Primary Health Care Facilities, Sub-Centres	3,119.00	...	...
<b>Total 101 Central Assistance/Share</b>	<b>1,27,764.09</b>	<b>1,21,237.73</b>	<b>5</b>
102 Externally Aided Projects - Grants for Centrally Sponsored Schemes			
Grants for Centrally Sponsored Schemes	8,848.15	11,755.94	(-)25
<b>Total 102 Externally Aided Projects - Grants for Centrally Sponsored Schemes</b>	<b>8,848.15</b>	<b>11,755.94</b>	<b>(-)25</b>
<b>Total 06 Centrally Sponsored Schemes</b>	<b>1,36,612.24</b>	<b>1,32,993.67</b>	<b>3</b>
07 Finance Commission Grants			
101 Post Devolution Revenue Deficit Grant			
Revenue Deficit	1,79,000.04	1,63,348.00	10
<b>Total 101 Post Devolution Revenue Deficit Grant</b>	<b>1,79,000.04</b>	<b>1,63,348.00</b>	<b>10</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4

**RECEIPTS HEADS ( Revenue Account) - contd.**

( ₹ in lakh)

**C. Grants-in-Aid and Contributions - contd.**

**1601 Grants-in-Aid from Central Government - contd.**

*07 Finance Commission Grants- conclud.*

102 Grants for Rural Local Bodies

Assistance for Rural Local Bodies

3,450.00                      ...                      ...

**Total 102 Grants for Rural Local Bodies Assistance for Rural Local Bodies**

**3,450.00                      ...                      ...**

103 Grants for Urban Local Bodies

Basic Grants for Urban Local Bodies

1,700.00                      4,500.00                      (-)62

**Total 103 Grants for Urban Local Bodies**

**1,700.00                      4,500.00                      (-)62**

104 Grants-in-Aid for State Disaster Response Fund

State Disaster Response Fund (FC)

3,760.00                      4,700.00                      (-)20

**Total 104 Grants-in-Aid for State Disaster Response Fund**

**3,760.00                      4,700.00                      (-)20**

**Total 07 Finance Commission Grants**

**1,87,910.04                      1,72,548.00                      9**

*08 Other Transfer/Grants to States/Union Territories with Legislature*

102 Central Pool of Resources for North East Region

**Central Assistance from Non-Lapsable Pool of Resources  
for North East and Sikkim**

Central Assistance from Non-Lapsable Pool of Resources for North East  
and Sikkim - Normal

2,078.64                      2,164.22                      (-)4

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>		<b>( ₹ in lakh)</b>	
<b>C. Grants-in-Aid and Contributions - contd.</b>			
<b>1601 Grants-in-Aid from Central Government - contd.</b>			
<i>08 Other Transfer/Grants to States - contd.</i>			
102 Central Pool of Resources for North East Region - contd.			
<b>North Eastern Urban Development Projects (NERUDP)</b>			
ADB loan Assistance - External Aid Component	...	531.37	...
Government of India's Contribution	...	6,726.15	...
Development of IWT	123.57	...	...
Urban Infrastructure Development Project in North East - Biate Water Supply Scheme	...	82.78	...
<b>Social and Audit Infrastructure Development Fund (SIDF)</b>			
<b>Total 102 Central Pool of Resources for North East Region</b>	<b>2,202.21</b>	<b>9,504.52</b>	<b>(-)77</b>
103 Schemes of North Eastern Council			
<b>SCHEMES FOR OTHER GRANTS</b>			
Scheme of North Eastern Council			
North Eastern State Road Investment Programme (NESRIP)	6,200.92	5,917.10	5
<b>Pradhan Mantri Awas Yojana-Rural</b>			
Assistance to North Eastern States for PMAY	...	7,488.16	...
<b>Urban Housing - Other States:</b>			
Assistance to North Eastern States for PMAY	...	568.72	...



**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>		<b>( ₹ in lakh)</b>	
<b>C. Grants-in-Aid and Contributions - contd.</b>			
<b>1601 Grants-in-Aid from Central Government - contd.</b>			
<i>08 Other Transfer/Grants to States - contd.</i>			
103 Schemes of North Eastern Council - contd.			
Rubber Based Settlement Project and Strategic Development Initiative in Lai Autonomous District Council, Mizoram	...	41.90	...
<b>Special Development Projects</b>			
Digital 3D Terrain Mapping and Modelling of Eight Districts of Mizoram	...	100.00	...
Grants Received from NEC for the Scheme of Financial Support to the Students of North Eastern Region (Higher Professional Courses)	...	4,789.74	...
Construction of 132 KV S/C Line on D/C Tower from Bairabi to W. Phaileng via Mamit and Associated bays (74 C Km) in Mizoram	150.00	...	...
<b>SCHEMES FOR OTHER GRANTS</b>			
Establishment of Rootstock Bank for Grapes at Mualkawi Village, Champhai District and Scion Bank and Rootstock Bank for Citress at Maudarh, Lunglei District Mizoram	...	272.37	...
Construction of Lianchhiari Run (A Multi-Facility Centre)	337.68	757.15	(-)55
Strengthening of 33/11 KV Sub-station at Zaizawhtlang and Thenhlum with Associated, Mizoram	80.00	92.50	(-)14
<b>Pradhan Mantri Awas Yojana - Urban:</b>			
Assistance to North Eastern States for PMAY	...	355.44	...
Assistance to North Eastern States	...	8.78	...

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>			
( ₹ in lakh)			
<b>C. Grants-in-Aid and Contributions - contd.</b>			
<b>1601 Grants-in-Aid from Central Government - contd.</b>			
<i>08 Other Transfer/Grants to States - contd.</i>			
103 Schemes of North Eastern Council - conclud.			
<b>SCHEMES FOR OTHER GRANTS - contd.</b>			
<b>Central Assistance from North East Special Infrastructure Development Scheme (NESIDS)</b>			
Alternate Gravity Water Supply Scheme of Aizawl (NESIDS)	4,785.21	294.68	1524
Component- I of development of Immediately required Infrastructure for Tourism Development at Reiek	30.00	...	...
Establishment of Dialysis Unit, District Hospital, Lawngtlai	25.42	...	...
Establishment of Singlung Hills Compound Administrative Complex	10.00	...	...
Upgradation of Siaha- Lungbun-Tuangram Haka Road	1,998.00	...	...
Const. of Patient Loading and Staff quarters Type III and IV at Mawdiangdiang, near NEGRIHM, Shillong	167.87	...	...
Const. of Main Building of School of Nursing, Synod Hospital, Durtlang	...	379.70	...
Khedarcherra - Damcherra - Zamuang - Kwarthah Tuilutkwa Road	...	2,500.00	...
Khedarcherra - Damcherra - Zamuang - Kwarthah Tuilutkwa Road in Mizoram	...	80.00	...
<b>Total 103 Schemes of North Eastern Council</b>	<b>13,785.10</b>	<b>23,646.24</b>	<b>(-)42</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account) - contd.</b>			
( ₹ in lakh)			
<b>C. Grants-in-Aid and Contributions - contd.</b>			
<b>1601 Grants-in-Aid from Central Government - contd.</b>			
<i>08 Other Transfer/Grants to States - contd</i>			
104 Grants under Provision to Article 275 (1) of the Constitution			
Welfare of Scheduled Tribes Grants under Provision to Article 275 (1) of the Constitution	2,971.54	3,470.93	(-)14
<b>Total 104 Grants under Provision to Article 275 (1) of the Constitution</b>	<b>2,971.54</b>	<b>3,470.93</b>	<b>(-)14</b>
108 Grants from Central Road Fund			
<b>ROAD TRANSPORT AND HIGHWAYS</b>			
National Permit for Goods Transport Vehicles	35.99	5,814.76	(-)99
Grants for Central Road Fund	2,206.00	3,228.00	(-)32
<b>Total 108 Grants from Central Road Fund</b>	<b>2,241.99</b>	<b>9,042.76</b>	<b>(-)75</b>
110 Grants to cover Gap in Resources			
Narcotic Control Beareu	269.30	123.07	119
<b>Total 110 Grants to cover gap in Resources</b>	<b>269.30</b>	<b>123.07</b>	<b>119</b>
111 Grants to Meet Revenue Deficit			
Training of Community Volunteers in Disaster Response in Selected 30 most Flood Prone Districts of India	...	17.94	...
<b>Total 111 Grants to Meet Revenue Deficit</b>	<b>...</b>	<b>17.94</b>	<b>...</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Net
	2021-22	2020-21	Increase (+) Decrease (-) (In Per cent)
1	2	3	4
<b>RECEIPTS HEADS ( Revenue Account) - conclud.</b>			
( ₹ in lakh)			
<b>C. Grants-in-Aid and Contributions - conclud.</b>			
<b>1601 Grants-in-Aid from Central Government - conclud.</b>			
08 Other Transfer/Grants to States - conclud.			
113 Special Assistance - conclud.			
<b>HOME</b>			
<b>Nirbhaya Fund Scheme</b>			
Grants for Cyber Crime Prevention Against Women and Children	62.62	12.00	421
Grants to States for Strengthening of Forensic Science Laboratories	8.40	52.38	(-)84
ODMP including School Safety	...	668.28	...
Other Schemes			
Assistance Preparedness	18.27	...	...
Police Verification Report	0.75	...	...
<b>Total 113 Special Assistance</b>	<b>90.04</b>	<b>732.66</b>	<b>(-)88</b>
<b>Total 08 Other Transfer/Grants to States</b>	<b>21,560.18</b>	<b>46,538.12</b>	<b>(-)54</b>
<b>Total 1601 Grants-in-Aid from Central Government</b>	<b>3,46,082.46</b>	<b>3,52,079.79</b>	<b>(-)2</b>
<b>Total C. Grants-in-Aid and Contributions</b>	<b>3,46,082.46</b>	<b>3,52,079.79</b>	<b>(-)2</b>
<b>Total Receipts Head (Revenue Account)</b>	<b>9,15,973.85</b>	<b>7,74,066.87</b>	<b>18</b>

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

**EXPLANATORY NOTES**

1. There was a Revenue Surplus of ₹ 60,224.50 lakh in 2021-22 against a Revenue Deficit of ₹ 77,412.60 lakh in 2020-21. Taking into account the transaction other than on Revenue Account also, there was an overall deficit of ₹ 38,413.94 lakh in 2021-22 against an overall deficit of ₹ 9,284.96 lakh in 2020-21 the details are given below:

	2021-22	2020-21
	( ₹ in lakh )	
1 A comparative summary of the transactions are as under:		
Opening Cash Balance	(-)12,334.59	(-)3,049.63
Part I Consolidated Fund		
(a) Transactions on Revenue Account-		
Receipts Heads	9,15,973.85	7,74,066.87
Expenditure Heads	8,55,749.35	8,51,479.47
Net Revenue Surplus (+)/Revenue Deficit (-)	60,224.50	(-)77,412.60
(b) Transactions other than on Revenue Account		
Capital Account Net	1,00,437.84	1,12,597.14
Public Debt- Net	76,233.26	99,342.35
Loans and Advances Net	2,959.86	3,078.53
(c) Appropriation to Contingency Fund		
Part II Contingency Fund Net	...	...
Part III Public Account Net	77,393.72	78,303.90
Closing Cash Balance	(-)50,748.54	(-)12,334.59
Overall Surplus (+) / Deficit (-)	(-)38,413.94	(-)9,284.96

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**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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**EXPLANATORY NOTES - contd.**
**2. Receipts from Government of India:**

The Revenue Receipts in 2021-22 includes ₹ 7,68,369.46 lakh received from the Government of India against ₹ 6,50,784.79 lakh received during the previous financial year. The details are as under:

	2021-22	2020-21
	( ₹ in lakh )	
(a) Share of net proceeds of the divisible Union Taxes		
(i) CGST	1,26,897.00	89,791.00
(ii) Corporation Tax	1,22,541.00	90,603.00
(iii) Taxes on Income Other than Corporation Tax	1,28,788.00	92,854.00
(iv) Other Taxes on Income and Expenditure	1.00	...
(v) Taxes on Wealth	17.00	...
(vi) Customs	27,641.00	16,209.00
(vii) Union Excise Duties	12,721.00	10,151.00
(viii) Service Tax	3,249.00	1,242.00
(ix) Other Taxes and Duties on Commodities and Services	432.00	205.00
<b>Total (a)</b>	<b>4,22,287.00</b>	<b>3,01,055.00</b>
(b) Grants under proviso to Article 275 (1) of the Constitution	2,971.54	3,594.00
(c) Grants in lieu of Taxes on Railway Passenger Fares		
(i) Block Grants	...	...
(ii) Other Grants (for details please refer to Major Head '1601' in this Statement)	3,43,110.92	3,46,135.79
<b>Total</b>	<b>7,68,369.46</b>	<b>6,50,784.79</b>

**3. Taxation changes during the year:** No new Taxation was proposed during the year 2021-22.

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

**EXPLANATORY NOTES - contd.**

**4. Revenue Receipts:** The Revenue Receipts increased from ₹ 7,74,066.87 lakh in 2020-21 to ₹ 9,15,973.85 lakh in 2021-22. The increase of ₹ 1,41,906.98 lakh was mainly occurred under :

Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
1	2	3	4	5	6
( ₹ in lakh )					
1.	0005 Central Goods and Services Tax	89,791.00	1,26,897.00	371.06	Increase is due to more receipts under minor head 901 share of net proceeds assigned to states.
2.	0006 State Goods and Services Tax	45,791.42	63,233.85	17,442.43	Increase is mainly due to more receipts under minor head 101 tax, 102 interest, 103 penalty, 104 fees, 105 input tax credit cross utilisation of sgst and igst, 106 apportionment of igst- transfer- in of tax component to sgst, 110 advance apportionment from igst respectively.
3.	0020 Corporation Tax	90,603.58	1,22,541.07	31,937.49	Increase is due to more receipts under minor head 901 share of net proceeds assigned to states.
4.	0021 Taxes on Income Other than Corporation Tax	92,855.29	1,28,788.15	35,932.86	Increase is due to more receipts under minor head 901 share of net proceeds assigned to states.
5.	0030 Stamps and Registration Fees	473.10	748.31	275.21	Increase is mainly due to more receipts under minor head 102 sales of stamps below sub-major head 01 stamps- judicial and 02 stamps- non-judicial respectively and 104 fees for registering documents below sub-major head 03 registration fees.

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

**EXPLANATORY NOTES - contd.**

**4. Revenue Receipts : contd.**

Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
1	2	3	4	5	6
( ₹ in lakh )					
6.	0032 Taxes on Wealth	...	17.00	17.00	Increase is due to more receipts under minor head 901 share of net proceeds assigned to states.
7.	0037 Customs	16,209.00	27,641.00	11,432.00	Increase is due to more receipts under minor head 901 share of net proceeds assigned to states.
8.	0038 Union Excise Duties	10,151.00	12,721.00	2,570.00	Increase is due to more receipts under minor head 901 share of net proceeds assigned to states below sub-major head 01 shareable duties.
9.	0039 State Excise	95.93	178.86	82.93	Increase is due to more receipts under minor head 105 foreign liquors and spirits, 150 fines and confiscations and 800 other receipts respectively.
10.	0040 Taxes on Sales, Trade, etc.	11,366.05	15,075.49	3,709.44	Increase is due to more receipts under minor head 101 receipts under central sales tax act, 102 receipts under state sales tax act, 103 tax on sale of motor spirits and lubricants, 104 surcharge on sales tax and 800 other receipts respectively.
11.	0042 Taxes on Goods and Passengers	485.11	538.90	53.79	Increase is due to more receipts under minor head 104 tax collections- goods tax.



**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

**EXPLANATORY NOTES - contd.**

**4. Revenue Receipts : contd.**

Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
1	2	3	4	5	6
( ₹ in lakh )					
12.	0044 Service Tax	1,242.00	3,249.00	2,007.00	Increase is due to more receipts under minor head 901 share of net proceeds assigned to states.
13.	0045 Other Taxes and Duties on Commodities and Services	211.17	437.06	225.89	Increase is due to more receipts under minor head 901 share of net proceeds assigned to states.
14.	0047 Other Fiscal Services	1,205.60	1,886.04	680.44	Increase is due to more receipts under minor head 800 other receipts.
15.	0049 Interest Receipts	1,912.24	4,182.55	2,270.31	Increase is due to more receipts under minor head 110 interest realised on investment of cash balances below sub-major head 04 interest receipts on state/ union territory governments.
16.	0051 Public Service Commission	4.75	9.06	4.31	Increase is due to more receipts under minor head 105 state public service commission- examination fees.
17.	0056 Jails	4.38	6.37	1.99	Increase is due to more receipts under minor head 102 sale of jail manufacture and 800 other receipts respectively.
18.	0059 Public Works	41.02	1,486.53	1,445.51	Increase is due to more receipts under minor head 800 other receipts below sub-major head 60-others.

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

**EXPLANATORY NOTES - contd.**

**4. Revenue Receipts : contd.**

Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
1	2	3	4	5	6
( ₹ in lakh )					
19.	0070 Other Administrative Services	1,135.81	1,335.10	199.29	Increase is due to more receipts under minor head 102 fines and forfeitures and 800 other receipts below sub-major head 01 administration and justice and 103 receipts under citizenship act, 115 receipts from guest house and government hostels, <i>etc</i> and 120 inner line permit below sub-major head 60 other services respectively.
20.	0215 Water Supply and Sanitation	5,465.15	5,483.82	18.67	Increase is due to more receipts under minor head 102 receipts from rural water supply schemes, and 800 other receipts respectively below sub-major head 01 water supply.
21.	0216 Housing	105.31	140.91	35.60	Increase is due to more receipts under minor head 106 general pool accommodation and 107 police housing below sub-major head 01 of government residential buildings and 800 other receipts below sub-major head 80 general respectively.
22.	0220 Information and Publicity	10.00	11.00	1.00	Increase is due to more receipts under minor head 800 other receipts below sub-major head 60 others.
23.	0230 Labour and Employment	35.54	39.59	4.05	Increase is due to more receipts under minor head 106 fees under contract labour (regulation and abolition rules) and 800 other receipts respectively.

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

**EXPLANATORY NOTES - contd.**

**4. Revenue Receipts : contd.**

Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
1	2	3	4	5	6
( ₹ in lakh )					
24.	0235 Social Security and Welfare	1.10	4.25	3.15	Increase is due to more receipts under minor head 800 other receipts below sub-major head 60 other social security and welfare programmes.
25.	0404 Dairy Development	17.95	20.90	2.95	Increase is due to more receipts under minor head 800 other receipts.
26.	0406 Forestry and Wild Life	373.75	539.69	165.94	Increase is due to more receipts under minor head 103 receipts from environmental forestry and 800 other receipts respectively below sub-major head 01 forestry.
27.	0408 Food Storage and Warehousing	1,049.13	1,956.21	907.08	Increase is due to more receipts under minor head 800 other receipts.
28.	0425 Co-operation	45.92	57.39	11.47	Increase is due to more receipts under minor head 800 other receipts.
29.	0435 Other Agricultural Programmes	112.61	139.93	27.32	Increase is due to more receipts under minor head 800 other receipts.
30.	0506 Land Reforms	164.84	171.32	6.48	Increase is due to more receipts under minor head 101 receipts from regulations/consolidations of land holdings and tenancy and 103 receipts from maintenance of land records respectively.
31.	0801 Power	39,801.15	40,189.80	388.65	Increase is due to more receipts under minor head 800 other receipts below sub-major head 05 transmission and distribution.

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

**EXPLANATORY NOTES - contd.**

**4. Revenue Receipts : conclud.**

Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
1	2	3	4	5	6
( ₹ in lakh )					
32.	0851 Village and Small Industries	13.14	21.72	8.58	Increase is due to more receipts under minor head 107 sericulture industries and 800 other receipts respectively.
33.	0853 Non-ferrous Mining and Metallurgical Industries	502.84	651.62	148.78	Increase is due to more receipts under minor head 102 mineral concession fees, rents and royalties and 800 other receipts respectively.
34.	1053 Civil Aviation	203.30	671.49	468.19	Increase is due to more receipts under minor head 501 services and service fees and 800 other receipts respectively.
35.	1055 Road Transport	34.59	57.40	22.81	Increase is due to more receipts under minor head 800 other receipts.

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

**EXPLANATORY NOTES - contd.**

**5. Revenue Receipts :** The increase of Revenue Receipts in 2021-22 was partly counter balance by decrease in the following heads :

Sl. No.	Major Head of Account	Actuals		Decrease	Reasons
		2020-21	2021-22		
1	2	3	4	5	6
( ₹ in lakh )					
1.	0028 Other Taxes on Income and Expenditure	1,560.91	1,519.25	41.66	Decrease is due to less receipts under minor head 107 taxes on professions, trades, callings and employment.
2.	0029 Land Revenue	2,073.94	1,304.40	769.54	Decrease is due to less receipts under minor head 101 land revenue/tax and 103 rates and cesses on land respectively.
3.	0041 Taxes on Vehicles	2,901.29	2,789.48	111.81	Decrease is due to less receipts under minor head 101 receipts under the indian motor vehicles acts, 102 receipts under the state motor vehicles taxation acts and 800 other receipts respectively.
4.	0055 Police	236.11	235.24	0.87	Decrease is due to less receipts under minor head 103 fees, fines and forfeitures.
5.	0058 Stationery and Printing	149.69	78.70	70.99	Decrease is due to less receipts under minor head 101 stationery receipts and 200 other press receipts and non-receipt under 800 other receipts respectively.
6.	0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	1,235.02	1,100.94	134.08	Decrease is due to less receipts under minor head 800 other receipts below sub-major head 01 civil.
7.	0075 Miscellaneous General Services	647.92	541.36	106.56	Decrease is due to less receipts under minor head 103 state lotteries.

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

**EXPLANATORY NOTES - contd.**

**5. Revenue Receipts : contd**

Sl. No.	Major Head of Account	Actuals		Decrease	Reasons
		2020-21	2021-22		
1	2	3	4	5	6
		( ₹ in lakh )			
8.	0202 Educations, Sports, Art and Culture	366.09	341.71	24.38	Decrease is due to less receipts under minor head 101 elementary education,102 secondary education and 600 general below sub-major head 01 general education,101 physical education - sports and youth affairs below sub-major head 03 sports and youth affairs and 102 public libraries and 800 other receipts below sub-major head 04 art and culture respectively.
9.	0210 Medical and Public Health	516.10	414.55	101.55	Decrease is due to non-receipts under minor head 200 other system below sub-major head 03 training and research and less receipts under minor head 104 fees and fines, etc. below sub-major head 04 public health and 800 other receipts below sub-major head 80 general respectively.
10.	0217 Urban Development	16.47	9.89	6.58	Decrease is due to less receipts under minor head 800 other receipts below sub-major head 01 state capital development respectively.
11.	0401 Crop Husbandry	124.53	41.46	83.07	Decrease is due to less receipts under minor head 103 seeds, 107 receipts from plant protection services and 120 sales, hire and services of agricultural implements and machinery including tractors respectively.
12.	0403 Animal Husbandry	143.71	63.21	80.50	Decrease is due to less receipts under minor head 102 receipts from cattle and buffalo development, 105 receipts from piggery development, 501 services and service fee and 800 other receipts respectively.

**STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

**EXPLANATORY NOTES - conclud.**

**5. Revenue Receipts : conclud.**

Sl. No.	Major Head of Account	Actuals		Decrease	Reasons
		2020-21	2021-22		
1	2	3	4	5	6
( ₹ in lakh )					
13.	0405 Fisheries	137.48	90.31	47.17	Decrease is due to less receipts under minor head 800 other receipts.
14.	0515 Other Rural Development	20.56	9.08	11.48	Decrease is due to less receipts under minor head 800 other receipts.
15.	0702 Minor Irrigation	0.98	0.58	0.40	Decrease is due to less receipts under minor head 800 other receipts.
16.	1054 Roads and Bridges	92.27	14.81	77.46	Decrease is due to non-receipt under minor head 101 national highways permanent bridges and 800 other receipts respectively.
17.	1452 Tourism	180.06	149.63	30.43	Decrease is due to less receipts under minor head 800 other receipts.
18.	1475 Other General Economic Services	69.17	57.41	11.76	Decrease is due to less receipts under minor head 012 statistics and 106 fees for stamping weights and measures respectively.
19.	1601 Grants-in-Aid from Central Government	3,52,079.79	3,46,082.46	5,997.33	Decrease is due to less receipts under minor head 102 central pool of resources for north east region, 103 schemes of north eastern council, 104 grants under provision to article 275 (1) of the constitution, 108 grants for central road fund, 110 grants to cover gap in resources, 113 special assistance and non-receipt under minor head 111 grants to meet revenue deficit respectively below sub-major head 08 other transfer/ grants to states.

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**A. GENERAL SERVICES**

**(a) Organs of State**

**2011 Parliament/State/Union Territory Legislatures**

*02 State/Union Territory Legislatures*

101 Legislative Assembly 78.73 ... 902.57 847.19 7

823.84

103 Legislative Secretariat 1,976.89 ... 1,976.89 1,890.80 5

**Total 02** *78.73* *...* **2,879.46** **2,737.99** **5**

**2,800.73**

**Total 2011** *78.73* *...* **2,879.46** **2,737.99** **5**

**2,800.73**

**2012 President, Vice-President/ Governor, Administrator of Union Territories**

*03 Governor/Administrator of Union Territories*

090 Secretariat 434.54 ... 434.54 439.26 (-)1

101 Emoluments and allowances of the Governor/ Administrator of Union Territories 41.53 ... 41.53 42.00 (-)1



**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**A. GENERAL SERVICES - contd.****(a) Organs of State - contd.****2012 President, Vice-President/ Governor, Administrator of Union Territories - conclud.***03 Governor/Administrator of Union Territories - conclud.*

102 Discretionary Grants	26.00	...	26.00	25.99	...
103 Household Establishment	369.71	...	369.71	318.64	16
105 Medical Facilities	8.17	...	8.17	3.33	145
107 Expenditure from Contract Allowance	4.50	...	4.50	4.50	...
108 Tour Expenses	10.78	...	10.78	11.17	(-)3
800 Other Expenditure	1.00	...	1.00	1.00	...
<b>Total 03</b>	<b>861.06</b>	<b>...</b>	<b>896.23</b>	<b>845.89</b>	<b>6</b>
	<b>35.17</b>				
<b>Total 2012</b>	<b>861.06</b>	<b>...</b>	<b>896.23</b>	<b>845.89</b>	<b>6</b>
	<b>35.17</b>				
<b>2013 Council of Ministers</b>					
101 Salary of Ministers and Deputy Ministers	317.31	...	317.31	296.56	7
105 Discretionary grant by Ministers	53.00	...	53.00	53.00	...
108 Tour Expenses	7.66	...	7.66	3.83	100
<b>Total 2013</b>	<b>377.97</b>	<b>...</b>	<b>377.97</b>	<b>353.39</b>	<b>7</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**A. GENERAL SERVICES - contd.****(a) Organs of State - contd.****2014 Administration of Justice**

102 High Courts	<i>1,040.15</i>	...	1,040.15	960.60	8
103 Special Courts	<i>116.71</i>	...	116.71	135.62	(-)14
105 Civil and Session Courts	<i>1,610.71</i>	...	1,610.71	1,597.05	1
114 Legal Advisers and Counsels	<i>1,034.33</i>	129.47	1,163.80	920.43	26
800 Other Expenditure	<i>311.20</i>	...	311.20	15.00	1975
<b>Total 2014</b>	<b><i>1,040.15</i></b>	<b>129.47</b>	<b>4,242.57</b>	<b>3,628.70</b>	<b>17</b>

**3,072.95****2015 Elections**

101 Election Commission	214.96	...	214.96	277.74	(-)23
102 Electoral Officers	390.51	...	390.51	439.82	(-)11
103 Preparation and Printing of Electoral Rolls	329.01	...	329.01	324.98	1
104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	328.60	...	328.60	1.48	22103
108 Issue of Photo Identity- Cards to Voters	33.24	...	33.24	33.07	1
109 Charges for conduct of Election to Panchayats /Local Bodies	277.28	...	277.28	497.19	(-)44

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6
( ₹ in lakh )					
<b>A. GENERAL SERVICES - contd.</b>					
<b>(a) Organs of State - conclud.</b>					
<b>2015 Elections - conclud.</b>					
800 Other Expenditure	...	...	...	2.00	...
<b>Total 2015</b>	<b>1,573.60</b>	...	<b>1,573.60</b>	<b>1,576.28</b>	...
<b>Total (a) Organs of State</b>	<b>1,979.94</b>	<b>129.47</b>	<b>9,969.83</b>	<b>9,142.25<sup>[*]</sup></b>	<b>9</b>
<b>(b) Fiscal Services</b>					
<b>(ii) Collection of Taxes on Property, Capital and other Transactions</b>					
<b>2029 Land Revenue</b>					
001 Direction and Administration	643.67	...	643.67	669.33	(-)4
102 Survey and Settlement Operations	871.15	...	871.15	886.80	(-)2
103 Land Records	802.70	...	802.70	813.03	(-)1
<b>Total 2029</b>	<b>2,317.52</b>	...	<b>2,317.52</b>	<b>2,369.16</b>	<b>(-)2</b>
<b>2030 Stamps and Registration</b>					
<i>01 Stamps- Judicial</i>					
001 Direction and Administration	2.38	...	2.38	1.46	63
101 Cost of Stamps	4.80	...	4.80	5.34	(-)10
<b>Total 01</b>	<b>7.18</b>	...	<b>7.18</b>	<b>6.80</b>	<b>6</b>

[\*] Differs with last year is due to rectification of printing errors.

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

<b>A. GENERAL SERVICES - contd.</b>					
<b>(b) Fiscal Services - contd.</b>					
<b>(ii) Collection of Taxes on Property, Capital and other Transactions - conclud.</b>					
<b>2030 Stamps and Registration - conclud.</b>					
<i>02 Stamps- Non-Judicial</i>					
101 Cost of Stamps	48.60	...	48.60	32.70	49
<b>Total 02</b>	<b>48.60</b>	<b>...</b>	<b>48.60</b>	<b>32.70</b>	<b>49</b>
<i>03 Registration</i>					
001 Direction and Administration	25.30	...	25.30	24.30	4
<b>Total 03</b>	<b>25.30</b>	<b>...</b>	<b>25.30</b>	<b>24.30</b>	<b>4</b>
<b>Total 2030</b>	<b>81.08</b>	<b>...</b>	<b>81.08</b>	<b>63.80</b>	<b>27</b>
<b>Total (ii) Collection of Taxes on Property, Capital and other Transactions.</b>	<b>2,398.60</b>	<b>...</b>	<b>2,398.60</b>	<b>2,432.96</b>	<b>(-)1</b>
<b>(iii) Collection of Taxes on Commodities and Services</b>					
<b>2039 State Excise</b>					
001 Direction and Administration	3,560.60	...	3,560.60	3,563.75	...
800 Other Expenditure	...	...	...	25.50	...
<b>Total 2039</b>	<b>3,560.60</b>	<b>...</b>	<b>3,560.60</b>	<b>3,589.25</b>	<b>(-)1</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6
( ₹ in lakh )					
<b>A. GENERAL SERVICES - contd.</b>					
<b>(b) Fiscal Services - conclud.</b>					
<b>(iii) Collection of Taxes on Commodities and Services - conclud.</b>					
<b>2040 Taxes on Sales, Trade, etc.</b>					
001 Direction and Administration	1,997.10	...	1,997.10	1,966.93	2
101 Collection Charges	31.14	...	31.14	28.59	9
<b>Total 2040</b>	<b>2,028.24</b>	<b>...</b>	<b>2,028.24</b>	<b>1,995.52</b>	<b>2</b>
<b>2041 Taxes on Vehicles</b>					
001 Direction and Administration	2,162.60	...	2,162.60	1,340.96	61
<b>Total 2041</b>	<b>2,162.60</b>	<b>...</b>	<b>2,162.60</b>	<b>1,340.96</b>	<b>61</b>
<b>Total (iii) Collection of Taxes on Commodities and Services</b>	<b>7,751.44</b>	<b>...</b>	<b>7,751.44</b>	<b>6,925.73</b>	<b>12</b>
<b>(iv) Other Fiscal Services</b>					
<b>2047 Other Fiscal Services</b>					
103 Promotion of Small Savings	167.92	...	167.92	166.32	1
<b>Total 2047</b>	<b>167.92</b>	<b>...</b>	<b>167.92</b>	<b>166.32</b>	<b>1</b>
<b>Total (iv) Other Fiscal Services</b>	<b>167.92</b>	<b>...</b>	<b>167.92</b>	<b>166.32</b>	<b>1</b>
<b>Total (b) Fiscal Services</b>	<b>10,317.96</b>	<b>...</b>	<b>10,317.96</b>	<b>9,525.01</b>	<b>8</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6
( ₹ in lakh )					
<b>A. GENERAL SERVICES - contd.</b>					
<b>(c) Interest Payment and Servicing of Debt</b>					
<b>2048 Appropriation for Reduction or Avoidance of Debt</b>					
101 Sinking Funds	4,515.00	...	4,515.00	3,700.09	22
200 Other Appropriations	200.01	...	200.01	700.01	(-)71
<b>Total 2048</b>	<b>4,715.01</b>	<b>...</b>	<b>4,715.01</b>	<b>4,400.10</b>	<b>7</b>
<b>2049 Interest Payments</b>					
<i>01 Interest on Internal Debt</i>					
101 Interest on Market Loans	31,230.85	...	31,230.85	28,283.70	10
115 Interest on Ways and Means Advances from Reserve Bank of India	231.97	...	231.97	42.28	449
123 Interest on Special Securities Issued to National Small Savings Fund of the Central Government by State Government	1,481.56	...	1,481.56	1,643.66	(-)10
305 Management of Debt	64.82	...	64.82	82.26	(-)21
<b>Total 01</b>	<b>33,009.20</b>	<b>...</b>	<b>33,009.20</b>	<b>30,051.90<sup>(1)</sup></b>	<b>10</b>
<i>03 Interest on Small Savings, Provident Funds, etc.</i>					
104 Interest on State Provident Funds	10,000.00	...	10,000.00	8,000.00	25
108 Interest on Insurance and Pension Fund	500.00	...	500.00	500.00	...
<b>Total 03</b>	<b>10,500.00</b>	<b>...</b>	<b>10,500.00</b>	<b>8,500.00</b>	<b>24</b>

<sup>(1)</sup> Differs with last year is due to rectification of printing errors.

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

<b>A. GENERAL SERVICES - contd.</b>					
<b>(c) Interest Payment and Servicing of Debt - conclud.</b>					
<b>2049 Interest Payments - conclud.</b>					
<i>04 Interest on Loans and Advances from Central Government</i>					
101 Interest on Loans for State/ Union Territory Plan Schemes	<i>1,554.93</i>	...	<i>1,554.93</i>	<i>1,546.60</i>	<i>1</i>
<b>Total 04</b>	<b><i>1,554.93</i></b>	...	<b><i>1,554.93</i></b>	<b><i>1,546.60</i></b>	<b><i>1</i></b>
<b>Total 2049</b>	<b><i>45,064.13</i></b>	...	<b><i>45,064.13</i></b>	<b><i>40,098.50</i></b>	<b><i>12</i></b>
<b>Total (c) Interest Payment and Servicing of Debt</b>	<b><i>49,779.13</i></b>	...	<b><i>49,779.13</i></b>	<b><i>44,498.60</i></b>	<b><i>12</i></b>
<b>(d) Administrative Services</b>					
<b>2051 Public Service Commission</b>					
102 State Public Service Commission	<i>817.71</i>	...	<i>817.71</i>	<i>769.77</i>	<i>6</i>
800 Other Expenditure	<i>66.46</i>	...	<i>66.46</i>	<i>15.00</i>	<i>343</i>
<b>Total 2051</b>	<b><i>817.71</i></b>	...	<b><i>884.17</i></b>	<b><i>784.77</i></b>	<b><i>13</i></b>
<b>2052 Secretariat-General Services</b>					
090 Secretariat	<i>11,732.54</i>	...	<i>11,732.54</i>	<i>11,640.72</i>	<i>1</i>
092 Other Offices	<i>939.13</i>	...	<i>939.13</i>	<i>1,000.81</i>	<i>(-)6</i>
800 Other Expenditure	<i>9.00</i>	...	<i>9.00</i>	<i>11.46</i>	<i>(-)21</i>
<b>Total 2052</b>	<b><i>12,680.67</i></b>	...	<b><i>12,680.67</i></b>	<b><i>12,652.99</i></b>	<b><i>...</i></b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6
( ₹ in lakh )					
<b>A. GENERAL SERVICES - contd.</b>					
<b>(d) Administrative Services - contd.</b>					
<b>2053 District Administration</b>					
093 District Establishments	4,736.10	...	4,736.10	4,436.02	7
094 Other Establishments	1,023.01	...	1,023.01	906.27	13
800 Other Expenditure	54.21	...	54.21	77.62	(-30)
<b>Total 2053</b>	<b>5,813.32</b>	<b>...</b>	<b>5,813.32</b>	<b>5,419.91</b>	<b>7</b>
<b>2054 Treasury and Accounts Administration</b>					
095 Directorate of Accounts and Treasuries	3,273.23	...	3,273.23	3,403.41	(-4)
<b>Total 2054</b>	<b>3,273.23</b>	<b>...</b>	<b>3,273.23</b>	<b>3,403.41</b>	<b>(-4)</b>
<b>2055 Police</b>					
001 Direction and Administration	3,779.56	356.96	4,136.52	3,081.67	34
003 Education and Training	1,626.99	...	1,626.99	1,634.26	...
101 Criminal Investigation and Vigilance	4,499.45	0.75	4,500.20	4,493.28	...
104 Special Police	32,850.41	...	32,850.41	33,080.60	(-1)
109 District Police	13,624.62	...	13,624.62	13,881.00	(-2)
110 Village Police	22.23	...	22.23	21.37	4
113 Welfare of Police Personnel	268.30	...	268.30	465.34	(-42)
114 Wireless and Computers	5,039.53	...	5,039.53	5,038.60	...
115 Modernisation of Police Force	4.79	254.20	258.99	779.02	(-67)
116 Forensic Science	406.11	65.33	471.44	674.16	(-30)
<b>Total 2055</b>	<b>62,121.99</b>	<b>677.24</b>	<b>62,799.23</b>	<b>63,149.30</b>	<b>(-1)</b>



**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**A. GENERAL SERVICES - contd.****(d) Administrative Services - contd.****2056 Jails**

001 Direction and Administration	389.95	...	389.95	325.89	20
101 Jails	2,224.99	...	2,224.99	2,190.05	2
102 Jail Manufactures	21.20	...	21.20	15.03	41
800 Other Expenditure	14.15	...	14.15	52.00	(-)73

<b>Total 2056</b>	<b>2,650.29</b>	<b>...</b>	<b>2,650.29</b>	<b>2,582.97</b>	<b>3</b>
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**2057 Supplies and Disposals**

101 Purchase	53.08	...	53.08	36.42	46
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<b>Total 2057</b>	<b>53.08</b>	<b>...</b>	<b>53.08</b>	<b>36.42</b>	<b>46</b>
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**2058 Stationery and Printing**

001 Direction and Administration	203.61	...	203.61	214.89	(-)5
101 Purchase and Supply of Stationery Stores	162.49	...	162.49	148.35	10
103 Government Presses	840.53	...	840.53	914.78	(-)8
105 Government Publications	1.50	...	1.50	1.50	...

<b>Total 2058</b>	<b>1,208.13</b>	<b>...</b>	<b>1,208.13</b>	<b>1,279.52</b>	<b>(-)6</b>
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**2059 Public Works***80 General*

001 Direction and Administration	4,777.04	...	4,777.04	4,860.43	(-)2
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**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**A. GENERAL SERVICES - contd.****(d) Administrative Services - contd.****2059 Public Works - conclud.***80 General- conclud.*

004 Planning and Research	451.60	...	451.60	413.48	9
052 Machinery and Equipment	10.64	...	10.64	2.00	432
053 Maintenance and Repairs	392.45	...	392.45	563.34	(-)30
105 Public Works Workshops	437.27	...	437.27	404.48	8
799 Suspense	29.91	...	29.91	(-)17.90	267
<b>Total 80</b>	<b>6,098.91</b>	...	<b>6,098.91</b>	<b>6,225.83</b>	<b>(-)2</b>
<b>Total 2059</b>	<b>6,098.91</b>	...	<b>6,098.91</b>	<b>6,225.83</b>	<b>(-)2</b>
<b>2062 Vigilance</b>					
103 Lokayukta/ Up- Lokayukta	163.99	...	163.99	148.10	11
104 Vigilance Commission of State/UT	708.42	...	708.42	751.38	(-)6
<b>Total 2062</b>	<b>163.99</b>	...	<b>872.41</b>	<b>899.48</b>	<b>(-)3</b>
	<b>708.42</b>				
<b>2070 Other Administrative Services</b>					
001 Direction and Administration	7,244.33	...	7,244.33	7,864.05	(-)8
003 Training	353.59	...	353.59	322.42	10

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**A. GENERAL SERVICES - contd.**

**(d) Administrative Services - conclud.**

**2070 Other Administrative Services - conclud.**

107 Home Guards	3,438.65	29.43	3,468.08	3,552.91	(-)2
108 Fire Protection and Control	1,426.17	0.12	1,426.29	1,358.99	5
115 Guest Houses, Government Hostels, etc.	1,803.47	...	1,803.47	1,698.32	6
800 Other Expenditure	122.91	...	122.91	160.80	(-)24
<b>Total 2070</b>	<b>14,389.12</b>	<b>29.55</b>	<b>14,418.67</b>	<b>14,957.49</b>	<b>(-)4</b>
<b>Total (d) Administrative Services</b>	<b>981.70</b>	<b>706.79</b>	<b>1,10,752.10</b>	<b>1,11,392.09</b>	<b>(-)1</b>
	<b>1,09,063.61</b>				

**(e) Pensions and Miscellaneous General Services**

**2071 Pensions and other Retirement Benefits**

*01 Civil*

101 Superannuation and Retirement Allowances	62,079.00	...	62,079.00	62,112.08	...
102 Commuted Value of Pensions	13,913.95	...	13,913.95	21,516.39	(-)35
103 Compassionate Allowance	12.33	...	12.33	...	...
104 Gratuities	19,053.41	...	19,053.41	22,825.81	(-)17
105 Family Pensions	19,199.80	...	19,199.80	21,700.19	(-)12
110 Pensions of Employees of Local Bodies	102.48	...	102.48	59.36	73
111 Pensions to Legislators	995.44	...	995.44	771.15	29
115 Leave Encashment Benefits	12,314.67	...	12,314.67	13,542.92	(-)9

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**A. GENERAL SERVICES - contd.**

**(e) Pensions and Miscellaneous General Services - contd.**

**2071 Pensions and other Retirement Benefits - conclud.**

*01 Civil- conclud.*

117 Government Contribution for Defined Contribution Pension Scheme	4,439.09	...	4,439.09 <sup>[A]</sup>	4,368.09	2
119 Payment of Service Charges to National Securities Depository Limited under New Pension Scheme	16.24	...	16.24	16.99	(-4)
200 Other Pensions	998.77	...	998.77	1,359.12	(-)27
800 Other Expenditure	19.41	...	19.41	17.50	11
<b>Total 01</b>	<b>1,33,144.59</b>	...	<b>1,33,144.59<sup>[*]</sup></b>	<b>1,48,289.60</b>	<b>(-)10</b>
<b>Total 2071</b>	<b>1,33,144.59</b>	...	<b>1,33,144.59<sup>[*]</sup></b>	<b>1,48,289.60</b>	<b>(-)10</b>

<sup>[A]</sup> Total expenditure under Government Contribution for Defined Pension Scheme *i.e* New Pension Scheme for 2021-22 was ₹4,439.09 lakh and employees/subscribers contribution during 2021-22 under 0071 was ₹ 4,427.29 lakh (Statement 14) leaving difference of ₹ 11.80 lakh, due to (i) ₹ 7.57 lakh and ₹ 4.23 lakh, 14 *per cent* Government contribution for AIS and CCS and direct credit of subscribers contribution by various Mizoram House respectively.

<sup>[\*]</sup> As per information furnished by the Government of Mizoram, details of Pensioners during Pensions as on 31 March 2022 were as follows: (a) State Pensioners (i) Civil : 28163 number and (ii) Legislative : 108 number.

(b) Family Pensioners (i) Civil : 14568 number and (ii) Legislative : 99 number.

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**A. GENERAL SERVICES - conclud.****(e) Pensions and Miscellaneous General Services - conclud.****2075 Miscellaneous General Services**

103 State Lotteries	189.68	...	189.68	246.11	(-)23
<b>Total 2075</b>	<b>189.68</b>	<b>...</b>	<b>189.68</b>	<b>246.11</b>	<b>(-)23</b>
<b>Total (e) Pensions and Miscellaneous General Services</b>	<b>1,33,334.27</b>	<b>...</b>	<b>1,33,334.27</b>	<b>1,48,535.71</b>	<b>(-)10</b>
<b>Total A. GENERAL SERVICES</b>	<b>52,740.77</b>	<b>836.26</b>	<b>3,14,153.30</b>	<b>3,23,093.66</b>	<b>(-)3</b>
	<b>2,60,576.27</b>				

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**B. SOCIAL SERVICES****(a) Education, Sports, Art and Culture****2202 General Education***01 Elementary Education*

001 Direction and Administration	46.29	...	46.29	42.91	8
101 Government Primary Schools	50,919.96	...	50,919.96	52,771.69	(-)4
102 Assistance to Non-Government Primary Schools	3,941.21	...	3,941.21	4,060.89	(-)3
104 Inspection	753.70	...	753.70	791.87	(-)5
112 National Programme of Mid-Day Meals in Schools	420.37	1,854.29	2,274.66	1,373.39	66
113 Samagra Shiksha	1,183.09	12,706.58	13,889.67	12,463.38	11
800 Other Expenditure	467.06	...	467.06	176.76	164
<b>Total 01</b>	<b>57,731.68</b>	<b>14,560.87</b>	<b>72,292.55</b>	<b>71,680.89</b>	<b>1</b>

*02 Secondary Education*

004 Research and Training	748.10	...	748.10	731.90	2
101 Inspection	417.65	...	417.65	456.21	(-)8
103 Non-Formal Education	44.36	...	44.36	41.01	8
104 Teachers and Other Services	1.00	...	1.00	0.90	11
105 Teachers Training	197.55	...	197.55	160.85	23
109 Government Secondary Schools	20,673.43	...	20,673.43	21,198.54	(-)2

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**B. SOCIAL SERVICES - contd.****(a) Education, Sports, Art and Culture - contd.****2202 General Education - contd.***02 Secondary Education- conclud.*

110 Assistance to Non-Government Secondary Schools	12,554.95	...	12,554.95	12,314.54	2
113 Samagra Shiksha	1,668.67	4,595.60	6,264.27	6,484.72	(-)3
800 Other Expenditure	36.00	...	36.00	133.30	(-)73
<b>Total 02</b>	<b>36,341.71</b>	<b>4,595.60</b>	<b>40,937.31</b>	<b>41,521.97</b>	<b>(-)1</b>

*03 University and Higher Education*

001 Direction and Administration	422.35	...	422.35	416.70	1
103 Government Colleges and Institutes	16,982.28	1,268.32	18,250.60	18,218.31	...
104 Assistance to Non-Government Colleges and Institutes	31.99	...	31.99	30.80	4
107 Scholarships	564.20	3,596.03	4,160.23	3,141.69	32
800 Other Expenditure	24.38	...	24.38	39.75	(-)39
<b>Total 03</b>	<b>18,025.20</b>	<b>4,864.35</b>	<b>22,889.55</b>	<b>21,847.25</b>	<b>5</b>

*04 Adult Education*

001 Direction and Administration	311.27	...	311.27	329.23	(-)5
103 Rural Functional Literacy Programmes	5.82	...	5.82	25.89	(-)78
200 Other Adult Education Programmes	9.50	...	9.50	86.58	(-)89

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**B. SOCIAL SERVICES - contd.****(a) Education, Sports, Art and Culture - contd.****2202 General Education - conclud.***04 Adult Education- conclud.*

<b>Total 04</b>	<b>326.59</b>	...	<b>326.59</b>	<b>441.70</b>	<b>(-26)</b>
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*05 Language Development*

102 Promotion of Modern Indian Languages and Literature	8,290.58	405.17	8,695.75	8,302.82	5
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<b>Total 05</b>	<b>8,290.58</b>	<b>405.17</b>	<b>8,695.75</b>	<b>8,302.82</b>	<b>5</b>
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*80 General*

001 Direction and Administration	837.67	...	837.67	546.93	53
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004 Research	19.33	...	19.33	45.32	(-57)
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107 Scholarships	...	...	...	12.25	...
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108 Examinations	832.12	...	832.12	809.57	3
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800 Other Expenditure	...	...	...	438.93	...
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<b>Total 80</b>	<b>1,689.12</b>	...	<b>1,689.12</b>	<b>1,853.00</b>	<b>(-9)</b>
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<b>Total 2202</b>	<b>1,22,404.88</b>	<b>24,425.99</b>	<b>1,46,830.87</b>	<b>1,45,647.63</b>	<b>1</b>
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**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**B. SOCIAL SERVICES - contd.****(a) Education, Sports, Art and Culture - contd.****2203 Technical Education**

001 Direction and Administration	205.21	...	205.21	218.71	(-)6
105 Polytechnics	1,240.34	...	1,240.34	1,220.09	2
<b>Total 2203</b>	<b>1,445.55</b>	<b>...</b>	<b>1,445.55</b>	<b>1,438.80</b>	<b>...</b>

**2204 Sports and Youth Services**

001 Direction and Administration	791.92	...	791.92	727.67	9
102 Youth Welfare Programme for Students	193.29	46.83	240.12	228.60	5
103 Youth Programmes for Non- Students	4.00	...	4.00	3.60	11
104 Sports and Games	1,339.68	...	1,339.68	1,614.34	(-)17
800 Other Expenditure	25.14	...	25.14	25.14	...
<b>Total 2204</b>	<b>2,354.03</b>	<b>46.83</b>	<b>2,400.86</b>	<b>2,599.35</b>	<b>(-)8</b>

**2205 Art and Culture**

001 Direction and Administration	383.84	...	383.84	486.96	(-)21
101 Fine Arts Education	107.02	...	107.02	114.57	(-)7
102 Promotion of Arts and Culture	111.83	...	111.83	112.00	...
103 Archaeology	20.44	...	20.44	21.21	(-)4
104 Archives	93.71	...	93.71	91.17	3
105 Public Libraries	185.64	...	185.64	201.05	(-)8
107 Museums	108.67	...	108.67	107.89	1

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**B. SOCIAL SERVICES - contd.****(a) Education, Sports, Art and Culture - conclud.****2205 Art and Culture - conclud.**

108 Anthropological Survey 0.40 ... 0.40 0.42 (-)5

800 Other Expenditure 11.80 ... 11.80 ...

**Total 2205 1,023.35 ... 1,023.35 1,135.27 (-)10****Total (a) Education, Sports, Art and Culture 1,27,227.81 24,472.82 1,51,700.63 1,50,821.05 1****(b) Health and Family Welfare****2210 Medical and Public Health***01 Urban Health Services - Allopathy*

001 Direction and Administration 2,730.41 ... 2,730.41 2,651.21 3

104 Medical Stores Depots 146.63 ... 146.63 137.77 6

109 School Health Scheme 61.25 ... 61.25 53.93 14

110 Hospital and Dispensaries 12,624.53 40.67 12,665.20 13,618.10 (-)7

200 Other Health Schemes 669.32 14.00 683.32 724.18 (-)6

800 Other Expenditure 94.61 ... 94.61 300.00 (-)68

**Total 01 16,326.75 54.67 16,381.42 17,485.19 (-)6***02 Urban Health Services- Other Systems of Medicines*

101 Ayurveda 241.94 484.51 726.45 274.31 165

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**B. SOCIAL SERVICES - contd.****(b) Health and Family Welfare - contd.****2210 Medical and Public Health - contd.***02 Urban Health Services- Other Systems of Medicines - conclud.*

102 Homeopathy	...	...	...	55.28	...
200 Other Systems	95.68	...	95.68	66.87	43
<b>Total 02</b>	<b>337.62</b>	<b>484.51</b>	<b>822.13</b>	<b>396.46</b>	<b>107</b>
<i>03 Rural Health Services - Allopathy</i>					
102 Subsidiary Health Centres	4,421.51	...	4,421.51	4,315.25	2
103 Primary Health Centres	8,847.24	...	8,847.24	7,575.25	17
<b>Total 03</b>	<b>13,268.75</b>	<b>...</b>	<b>13,268.75</b>	<b>11,890.50</b>	<b>12</b>
<i>05 Medical Education, Training and Research</i>					
105 Allopathy	5,324.35	...	5,324.35	4,431.25	20
<b>Total 05</b>	<b>5,324.35</b>	<b>...</b>	<b>5,324.35</b>	<b>4,431.25</b>	<b>20</b>
<i>06 Public Health</i>					
003 Training	457.39	44.48	501.87	451.19	11
101 Prevention and Control of Diseases	7,216.48	11,713.73	18,930.21	14,907.52	27
104 Drug Control	211.46	50.00	261.46	507.68	(-)49
107 Public Health Laboratories	40.22	...	40.22	47.96	(-)16

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6
( ₹ in lakh )					
<b>B. SOCIAL SERVICES - contd.</b>					
<b>(b) Health and Family Welfare - conclud.</b>					
<b>2210 Medical and Public Health - conclud.</b>					
<i>06 Public Health- conclud.</i>					
112 Public Health Education	433.49	...	433.49	210.57	106
200 Other Systems	3,210.00	...	3,210.00	6.38	50213
800 Other Expenditure	1,067.33	...	1,067.33	1,254.01	(-)15
<b>Total 06</b>	<b>12,639.37</b>	<b>11,808.21</b>	<b>24,443.58</b>	<b>17,385.31<sup>[*]</sup></b>	<b>41</b>
<i>80 General</i>					
004 Health Statistics and Evaluation	3.00	...	3.00	3.00 <sup>[*]</sup>	...
<b>Total 004</b>	<b>3.00</b>	<b>...</b>	<b>3.00</b>	<b>3.00<sup>[*]</sup></b>	<b>...</b>
<b>Total 80</b>	<b>3.00</b>	<b>...</b>	<b>3.00</b>	<b>3.00<sup>[*]</sup></b>	<b>...</b>
<b>Total 2210</b>	<b>47,896.84</b>	<b>12,347.39</b>	<b>60,244.23</b>	<b>51,591.71</b>	<b>17</b>
<b>2211 Family Welfare</b>					
001 Direction and Administration	...	172.10	172.10	309.93	(-)44
003 Training	...	75.14	75.14	138.29	(-)46
101 Rural Family Welfare Services	563.43	1,755.18	2,318.61	2,808.41	(-)17
102 Urban Family Welfare Services	78.22	7.49	85.71	82.43	4
103 Maternity and Child Health	47.53	...	47.53	46.89	1
<b>Total 2211</b>	<b>689.17</b>	<b>2,009.91</b>	<b>2,699.08</b>	<b>3,385.95</b>	<b>(-)20</b>
<b>Total (b) Health and Family Welfare</b>	<b>48,586.01</b>	<b>14,357.30</b>	<b>62,943.31</b>	<b>54,977.66</b>	<b>14</b>

[\*] Differs with last year is due to rectification of printing errors.

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**B. SOCIAL SERVICES - contd.****(c) Water Supply, Sanitation, Housing and Urban Development****2215 Water Supply and Sanitation***01 Water Supply*

001 Direction and Administration	23,619.22	...	23,619.22	19,519.19	21
101 Urban Water Supply Programmes	...	...	...	55.38	...
102 Rural Water Supply Programmes	579.85	706.80	1,286.65	1,054.20	22
800 Other Expenditure	49.33	...	49.33	109.24	(-55)
<b>Total 01</b>	<b>24,248.40</b>	<b>706.80</b>	<b>24,955.20</b>	<b>20,738.01</b>	<b>20</b>

*02 Sewerage and Sanitation*

105 Sanitation Services	6.75	52.85	59.60	702.86	(-92)
<b>Total 02</b>	<b>6.75</b>	<b>52.85</b>	<b>59.60</b>	<b>702.86</b>	<b>(-92)</b>
<b>Total 2215</b>	<b>24,255.15</b>	<b>759.65</b>	<b>25,014.80</b>	<b>21,440.87</b>	<b>17</b>

**2216 Housing***02 Urban Housing*

103 Assistance to Housing Boards	82.49	...	82.49	72.45	14
<b>Total 02</b>	<b>82.49</b>	<b>...</b>	<b>82.49</b>	<b>72.45</b>	<b>14</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**B. SOCIAL SERVICES - contd.**

**(c) Water Supply, Sanitation, Housing and Urban Development - contd.**

**2216 Housing - conclud.**

*03 Rural Housing*

103 Assistance to Housing Boards	1.00	...	1.00	0.75	33
105 Indira Awaas Yojana	58.31	524.74	583.05	1,212.74	(-)52
<b>Total 03</b>	<b>59.31</b>	<b>524.74</b>	<b>584.05</b>	<b>1,213.49</b>	<b>(-)52</b>

*05 General Pool Accommodation*

053 Maintenance and Repairs	109.48	...	109.48	96.76	13
<b>Total 05</b>	<b>109.48</b>	<b>...</b>	<b>109.48</b>	<b>96.76</b>	<b>13</b>

*80 General*

800 Other Expenditure	...	...	...	8.72	...
<b>Total 80</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>8.72</b>	<b>...</b>
<b>Total 2216</b>	<b>251.28</b>	<b>524.74</b>	<b>776.02</b>	<b>1,391.42</b>	<b>(-)44</b>

**2217 Urban Development**

*01 State Capital Development*

001 Direction and Administration	1,613.38	...	1,613.38	1,544.25	4
051 Construction	341.67	...	341.67	1,453.86	(-)76

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6
( ₹ in lakh )					
<b>B. SOCIAL SERVICES - contd.</b>					
<b>(c) Water Supply, Sanitation, Housing and Urban Development - contd.</b>					
<b>2217 Urban Development - conclud.</b>					
<i>01 State Capital Development - conclud.</i>					
191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.	3,762.33	...	3,762.33	5,260.16	(-)28
800 Other Expenditure	8.32	...	8.32	...	...
<b>Total 01</b>	<b>5,725.70</b>	...	<b>5,725.70</b>	<b>8,258.27</b>	<b>(-)31</b>
<i>03 Integrated Development of Small and Medium Towns</i>					
001 Direction and Administration	267.95	...	267.95	252.22	6
800 Other Expenditure	21.62	7,148.40	7,170.02	392.90	1725
<b>Total 03</b>	<b>289.57</b>	<b>7,148.40</b>	<b>7,437.97</b>	<b>645.12</b>	<b>1053</b>
<i>05 Other Urban Development Schemes</i>					
001 Direction and Administration	569.64	1,544.68	2,114.32	1,359.46	56
800 Other Expenditure	195.13	8,104.65	8,299.78	7,668.47	8
<b>Total 05</b>	<b>764.77</b>	<b>9,649.33</b>	<b>10,414.10</b>	<b>9,027.93</b>	<b>15</b>
<b>Total 2217</b>	<b>6,780.04</b>	<b>16,797.73</b>	<b>23,577.77</b>	<b>17,931.32</b>	<b>31</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**B. SOCIAL SERVICES - contd.****(c) Water Supply, Sanitation, Housing and Urban Development - conclud.**

<b>Total (c) Water Supply, Sanitation, Housing and Urban Development</b>	<b>31,286.47</b>	<b>18,082.12</b>	<b>49,368.59</b>	<b>40,763.61</b>	<b>21</b>
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**(d) Information and Broadcasting****2220 Information and Publicity***01 Films*

001 Direction and Administration	655.05	...	655.05	656.06	...
003 Training	1.60	...	1.60	1.44	11
105 Production of Films	74.75	...	74.75	74.66	...
<b>Total 01</b>	<b>731.40</b>	<b>...</b>	<b>731.40</b>	<b>732.16</b>	<b>...</b>

*60 Others*

101 Advertising and Visual Publicity	7.50	...	7.50	7.50	...
102 Information Centres	256.71	...	256.71	257.34	...
103 Press Information Services	37.20	...	37.20	25.84	44
106 Field Publicity	11.73	...	11.73	10.65	10
107 Song and Drama Services	5.55	...	5.55	0.41	1254
109 Photo Services	28.85	...	28.85	26.43	9
110 Publications	70.00	...	70.00	70.00	...
800 Other Expenditure	...	...	...	22.50	...



**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**B. SOCIAL SERVICES - contd.****(d) Information and Broadcasting - conclud.****2220 Information and Publicity - conclud.***60 Others - conclud.*

<b>Total 60</b>	<b>417.54</b>	<b>...</b>	<b>417.54</b>	<b>420.67</b>	<b>(-)1</b>
<b>Total 2220</b>	<b>1,148.94</b>	<b>...</b>	<b>1,148.94</b>	<b>1,152.83</b>	<b>...</b>
<b>Total (d) Information and Broadcasting</b>	<b>1,148.94</b>	<b>...</b>	<b>1,148.94</b>	<b>1,152.83</b>	<b>...</b>

**(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes****2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities***80 General*

800 Other Expenditure	49,695.21	2.00	49,697.21	45,971.60	8
<b>Total 80</b>	<b>49,695.21</b>	<b>2.00</b>	<b>49,697.21</b>	<b>45,971.60</b>	<b>8</b>
<b>Total 2225</b>	<b>49,695.21</b>	<b>2.00</b>	<b>49,697.21</b>	<b>45,971.60</b>	<b>8</b>
<b>Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>	<b>49,695.21</b>	<b>2.00</b>	<b>49,697.21</b>	<b>45,971.60</b>	<b>8</b>

**(f) Labour and Labour Welfare****2230 Labour, Employment and Skill Development***01 Labour*

001 Direction and Administration	257.07	...	257.07	241.60	6
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**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**B. SOCIAL SERVICES - contd.****(f) Labour and Labour Welfare - conclud.****2230 Labour, Employment and Skill Development - conclud.***01 Labour- conclud.*

<b>Total 01</b>	<b>257.07</b>	...	<b>257.07</b>	<b>241.60</b>	<b>6</b>
<i>02 Employment Service</i>					
101 Employment Services	282.58	10.92	293.50	295.53	(-)1
800 Other Expenditure	65.93	...	65.93	...	...
<b>Total 02</b>	<b>348.51</b>	<b>10.92</b>	<b>359.43</b>	<b>295.53</b>	<b>22</b>
<i>03 Training</i>					
003 Training of Craftsmen and Supervisors	712.42	322.90	1,035.32	1,817.65	(-)43
101 Industrial Training Institutes	20.00	...	20.00	15.14	32
800 Other Expenditure	45.84	...	45.84	90.41	(-)49
<b>Total 03</b>	<b>778.26</b>	<b>322.90</b>	<b>1,101.16</b>	<b>1,923.20</b>	<b>(-)43</b>
<b>Total 2230</b>	<b>1,383.84</b>	<b>333.82</b>	<b>1,717.66</b>	<b>2,460.33</b>	<b>(-)30</b>
<b>Total (f) Labour and Labour Welfare</b>	<b>1,383.84</b>	<b>333.82</b>	<b>1,717.66</b>	<b>2,460.33</b>	<b>(-)30</b>

**(g) Social Welfare and Nutrition****2235 Social Security and Welfare***01 Rehabilitation*

001 Direction and Administration	449.34	43.02	492.36	519.90	(-)5
200 Other Relief Measures	424.85	...	424.85	413.55	3

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**B. SOCIAL SERVICES - contd.****(g) Social Welfare and Nutrition - contd.****2235 Social Security and Welfare - contd.***01 Rehabilitation - conclud.*

202 Other Rehabilitation Schemes	690.00	...	690.00	50.00	1280
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<b>Total 01</b>	<b>1,564.19</b>	<b>43.02</b>	<b>1,607.21</b>	<b>983.45</b>	<b>63</b>
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*02 Social Welfare*

001 Direction and Administration	1,893.40	4,625.17	6,518.57	7,360.42	(-)11
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101 Welfare of Handicapped	250.36	...	250.36	794.12	(-)68
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102 Child Welfare	225.16	2,231.28	2,456.44	1,192.31	106
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103 Women's Welfare	228.51	388.97	617.48	900.50	(-)31
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104 Welfare of Aged, Infirm and Destitute	389.26	137.08	526.34	460.63	14
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105 Prohibition	90.53	...	90.53	224.12	(-)60
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106 Correctional Services	305.84	183.01	488.85	373.92	31
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109 Pre-Vocational Training	...	150.00	150.00	150.00	...
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200 Other Programmes	42.75	2,627.52	2,670.27	2,619.59	2
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800 Other Expenditure	50.14	...	50.14	24.16	108
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<b>Total 02</b>	<b>3,475.95</b>	<b>10,343.03</b>	<b>13,818.98</b>	<b>14,099.77</b>	<b>(-)2</b>
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*03 National Social Assistance Programme*

101 National Old Age Pension Scheme	...	253.58	253.58	1,194.10	(-)77
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**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**B. SOCIAL SERVICES - contd.****(g) Social Welfare and Nutrition - contd.****2235 Social Security and Welfare - conclud.***03 National Social Assistance Programme - conclud.*

102 National Family Benefit Scheme	...	104.20	104.20	59.20	76
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<b>Total 03</b>	...	<b>357.78</b>	<b>357.78</b>	<b>1,253.30</b>	<b>(-71)</b>
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*60 Other Social Security and Welfare Programmes*

104 Deposit Linked Insurance Scheme - Government Provident Fund	100.60	...	100.60	139.20	(-)28
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<b>Total 60</b>	<b>100.60</b>	...	<b>100.60</b>	<b>139.20</b>	<b>(-)28</b>
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<b>Total 2235</b>	<b>5,140.74</b>	<b>10,743.83</b>	<b>15,884.57</b>	<b>16,475.72</b>	<b>(-)4</b>
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**2236 Nutrition***02 Distribution of Nutritious Food and Beverages*

101 Special Nutrition Programmes	...	225.20	225.20	1,090.97	(-)79
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<b>Total 02</b>	...	<b>225.20</b>	<b>225.20</b>	<b>1,090.97</b>	<b>(-)79</b>
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*80 General*

001 Direction and Administration	89.90	...	89.90	81.83	10
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<b>Total 80</b>	<b>89.90</b>	...	<b>89.90</b>	<b>81.83</b>	<b>10</b>
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<b>Total 2236</b>	<b>89.90</b>	<b>225.20</b>	<b>315.10</b>	<b>1,172.80</b>	<b>(-)73</b>
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**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6
( ₹ in lakh )					
<b>B. SOCIAL SERVICES - conclud.</b>					
<b>(g) Social Welfare and Nutrition - conclud.</b>					
<b>2245 Relief on account of Natural Calamities</b>					
<i>05 State Disaster Response Fund</i>					
101 Transfer to Reserve Funds and Deposit Accounts- State disaster Response Fund	2,230.00	...	2,230.00	5,050.00	(-56
901 Deduct - Amount met from State Disaster Response Fund	2,221.05 <sup>[*]</sup>	...	2,221.05	1,761.12	26
<b>Total 05</b>	<b>8.95</b>	<b>...</b>	<b>8.95</b>	<b>3,288.88</b>	<b>(-100</b>
<i>80 General</i>					
102 Management of Natural Disaster, Contingency Plans in Disaster Prone Areas	344.02	329.94	673.96	439.01	54
<b>Total 80</b>	<b>344.02</b>	<b>329.94</b>	<b>673.96</b>	<b>439.01</b>	<b>54</b>
<b>Total 2245</b>	<b>352.97</b>	<b>329.94</b>	<b>682.91</b>	<b>3,727.89</b>	<b>(-82</b>
<b>Total (g) Social Welfare and Nutrition</b>	<b>5,583.61</b>	<b>11,298.97</b>	<b>16,882.58</b>	<b>21,376.41</b>	<b>(-21</b>
<b>(h) Others</b>					
<b>2251 Secretariat-Social Services</b>					
092 Other Offices	297.62	...	297.62	260.63	14
<b>Total 2251</b>	<b>297.62</b>	<b>...</b>	<b>297.62</b>	<b>260.63</b>	<b>14</b>
<b>Total (h) Others</b>	<b>297.62</b>	<b>...</b>	<b>297.62</b>	<b>260.63</b>	<b>14</b>
<b>Total B. SOCIAL SERVICES</b>	<b>2,65,209.51</b>	<b>68,547.03</b>	<b>3,33,756.54</b>	<b>3,17,784.12</b>	<b>5</b>

[\*] Amount met from State Disaster Response Fund during the year.

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**C. ECONOMIC SERVICES****(a) Agriculture and Allied Activities****2401 Crop Husbandry**

001 Direction and Administration	6,513.63	...	6,513.63	6,373.92	2
102 Food Grain Crops	94.05	184.71	278.76	841.41	(-)67
103 Seeds	...	...	...	13.90	...
104 Agricultural Farms	4,324.98	...	4,324.98	3,760.66	15
105 Manures and Fertilisers	18.27	...	18.27	22.79	(-)20
108 Commercial Crops	62.15	564.00	626.15	672.79	(-)7
109 Extension and Farmers' Training	4.70	306.69	311.39	983.31	(-)68
119 Horticulture and Vegetable Crops	568.99	2,400.00	2,968.99	5,109.81	(-)42
800 Other Expenditure	543.39	1,861.00	2,404.39	2,765.95	(-)13
<b>Total 2401</b>	<b>12,130.16</b>	<b>5,316.40</b>	<b>17,446.56</b>	<b>20,544.54</b>	<b>(-)15</b>

**2402 Soil and Water Conservation**

001 Direction and Administration	1,777.74	...	1,777.74	1,853.54	(-)4
102 Soil Conservation	763.77	...	763.77	83.13	819
800 Other Expenditure	234.28	...	234.28	102.34	129
<b>Total 2402</b>	<b>2,775.79</b>	<b>...</b>	<b>2,775.79</b>	<b>2,039.01</b>	<b>36</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**C. ECONOMIC SERVICES - contd.****(a) Agriculture and Allied Activities - contd.****2403 Animal Husbandry**

001 Direction and Administration	1,693.13	...	1,693.13	1,497.69	13
101 Veterinary Services and Animal Health	2,617.98	60.35	2,678.33	2,721.23	(-)2
102 Cattle and Buffalo Development	301.85	...	301.85	338.37	(-)11
103 Poultry Development	281.67	...	281.67	533.06	(-)47
105 Piggery Development	348.04	...	348.04	855.14	(-)59
106 Other Live Stock Development	4.17	...	4.17	4.35	(-)4
107 Fodder and Feed Development	322.45	...	322.45	961.09	(-)66
109 Extension and Training	108.11	...	108.11	87.32	24
113 Administrative Investigation and Statistics	104.90	136.50	241.40	248.99	(-)3
800 Other Expenditure	20.34	...	20.34	100.61	(-)80
<b>Total 2403</b>	<b>5,802.64</b>	<b>196.85</b>	<b>5,999.49</b>	<b>7,347.85</b>	<b>(-)18</b>

**2404 Dairy Development**

102 Dairy Development Projects	126.39	...	126.39	98.16	29
<b>Total 2404</b>	<b>126.39</b>	<b>...</b>	<b>126.39</b>	<b>98.16</b>	<b>29</b>

**2405 Fisheries**

001 Direction and Administration	890.21	...	890.21	893.09	...
101 Inland Fisheries	126.11	885.91	1,012.02	321.85	214

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**C. ECONOMIC SERVICES - contd.****(a) Agriculture and Allied Activities - contd.****2405 Fisheries - conclud.**

105 Processing, Preservation and Marketing	3.00	...	3.00	5.58	(-)46
109 Extension and Training	3.25	...	3.25	7.11	(-)54
800 Other Expenditure	203.00	...	203.00	0.98	20614
<b>Total 2405</b>	<b>1,225.57</b>	<b>885.91</b>	<b>2,111.48</b>	<b>1,228.61</b>	<b>72</b>

**2406 Forestry and Wild Life***01 Forestry*

001 Direction and Administration	4,595.04	...	4,595.04	4,333.01	6
003 Education and Training	240.60	...	240.60	278.30	(-)14
005 Survey and Utilisation of Forest Resources	219.60	...	219.60	207.94	6
101 Forest Conservation, Development and Regeneration	1,109.46	...	1,109.46	137.05	710
102 Social and Farm Forestry	453.06	3,864.57	4,317.63	1,248.22	246
800 Other Expenditure	...	...	...	777.22	...
<b>Total 01</b>	<b>6,617.76</b>	<b>3,864.57</b>	<b>10,482.33</b>	<b>6,981.74</b>	<b>50</b>

*02 Environmental Forestry and Wild Life*

110 Wild Life Preservation	840.59	479.56	1,320.15	1,419.49	(-)7
<b>Total 02</b>	<b>840.59</b>	<b>479.56</b>	<b>1,320.15</b>	<b>1,419.49</b>	<b>(-)7</b>



**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**C. ECONOMIC SERVICES - contd.****(a) Agriculture and Allied Activities - contd.****2406 Forestry and Wild Life - conclud.***04 Afforestation and Ecology Development*

103 State Compensatory Afforestation

1,319.08 1,764.83 3,083.91 ... ..

**Total 04****1,319.08 1,764.83 3,083.91 ... ..****Total 2406****8,777.43 6,108.96 14,886.39 8,401.23 77****2408 Food, Storage and Warehousing***01 Food*

001 Direction and Administration

2,927.73 2.82 2,930.55 936.17 213

101 Procurement and Supply

10,192.43 ... 10,192.43 6,798.51 50

102 Food Subsidies

2,728.68 ... 2,728.68 2,884.84 (-)5

800 Other Expenditure

... ... ... 1,170.75 ...

**Total 01****15,848.84 2.82 15,851.66 11,790.27 34****Total 2408****15,848.84 2.82 15,851.66 11,790.27 34****2415 Agricultural Research and Education***01 Crop Husbandry*

001 Direction and Administration

259.52 ... 259.52 307.75 (-)16

004 Research

2.00 ... 2.00 1.80 11

277 Education

146.62 ... 146.62 178.61 (-)18

800 Other Expenditure

166.20 703.94 870.14 901.95 (-)4

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**C. ECONOMIC SERVICES - contd.****(a) Agriculture and Allied Activities - conclud.****2415 Agricultural Research and Education - conclud.***01 Crop Husbandry- conclud.*

<b>Total 01</b>	<b>574.34</b>	<b>703.94</b>	<b>1,278.28</b>	<b>1,390.11</b>	<b>(-8)</b>
<b>Total 2415</b>	<b>574.34</b>	<b>703.94</b>	<b>1,278.28</b>	<b>1,390.11</b>	<b>(-8)</b>
<b>2425 Co-operation</b>					
001 Direction and Administration	1,027.55	...	1,027.55	1,052.47	(-2)
101 Audit of Co-operatives	13.44	...	13.44	23.85	(-44)
108 Assistance to other Co-operatives	92.30	...	92.30	106.20	(-13)
277 Co-operative Education	306.34	...	306.34	279.86	9
<b>Total 2425</b>	<b>1,439.63</b>	<b>...</b>	<b>1,439.63</b>	<b>1,462.38</b>	<b>(-2)</b>
<b>2435 Other Agricultural Programmes</b>					
<i>01 Marketing and Quality Control</i>					
101 Marketing Facilities	662.55	...	662.55	435.41	52
102 Grading and Quality Control Facilities	3.93	...	3.93	2.95	33
800 Other Expenditure	...	...	...	224.32	...
<b>Total 01</b>	<b>666.48</b>	<b>...</b>	<b>666.48</b>	<b>662.68</b>	<b>1</b>
<b>Total 2435</b>	<b>666.48</b>	<b>...</b>	<b>666.48</b>	<b>662.68</b>	<b>1</b>
<b>Total (a) Agriculture and Allied Activities</b>	<b>49,367.27</b>	<b>13,214.88</b>	<b>62,582.15</b>	<b>54,964.84</b>	<b>14</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**C. ECONOMIC SERVICES - contd.****(b) Rural Development****2501 Special Programmes for Rural Development***05 Waste Land Development*

101 National Waste Land Development Programme	...	702.45	702.45	247.45	184
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<b>Total 05</b>	...	<b>702.45</b>	<b>702.45</b>	<b>247.45</b>	<b>184</b>
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*06 Self Employment Programmes*

102 National Rural Livelihood Mission	86.22	795.75	881.97	8,860.69	(-90)
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<b>Total 06</b>	<b>86.22</b>	<b>795.75</b>	<b>881.97</b>	<b>8,860.69</b>	<b>(-90)</b>
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<b>Total 2501</b>	<b>86.22</b>	<b>1,498.20</b>	<b>1,584.42</b>	<b>9,108.14</b>	<b>(-83)</b>
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**2505 Rural Development***02 Rural Employment Guarantee Schemes*

101 National Rural Employment Guarantee Scheme	3,554.32	10,821.49	14,375.81	12,046.14	19
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<b>Total 02</b>	<b>3,554.32</b>	<b>10,821.49</b>	<b>14,375.81</b>	<b>12,046.14</b>	<b>19</b>
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<b>Total 2505</b>	<b>3,554.32</b>	<b>10,821.49</b>	<b>14,375.81</b>	<b>12,046.14</b>	<b>19</b>
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**2506 Land Reforms**

001 Direction and Administration	142.93	...	142.93	140.75	2
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012 Statistics and Evaluation	10.72	...	10.72	2.00	436
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101 Regulation of Land Holding and Tenancy	10.31	...	10.31	11.36	(-9)
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**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6
( ₹ in lakh )					
<b>C. ECONOMIC SERVICES - contd.</b>					
<b>(b) Rural Development - conclud.</b>					
<b>2506 Land Reforms - conclud.</b>					
103 Maintenance of Land Records	226.98	...	226.98	192.09	18
800 Other Expenditure	77.95	...	77.95	62.05	26
<b>Total 2506</b>	<b>468.89</b>	<b>...</b>	<b>468.89</b>	<b>408.25</b>	<b>15</b>
<b>2515 Other Rural Development Programmes</b>					
001 Direction and Administration	3,076.83	...	3,076.83	2,871.77	7
003 Training	258.93	...	258.93	262.43	(-)1
102 Community Development	282.11	3,094.72	3,376.83	1,879.10	80
104 DRDA Administration	320.57	247.08	567.65	988.46	(-)43
800 Other Expenditure	...	...	...	32.50	...
<b>Total 2515</b>	<b>3,938.44</b>	<b>3,341.80</b>	<b>7,280.24</b>	<b>6,034.26</b>	<b>21</b>
<b>Total (b) Rural Development</b>	<b>8,047.87</b>	<b>15,661.49</b>	<b>23,709.36</b>	<b>27,596.79</b>	<b>(-)14</b>
<b>(c) Special Areas Programmes</b>					
<b>2575 Other Special Area Programmes</b>					
<i>06 Border Area Development</i>					
101 Border Area Development Programme	136.55	1,262.74	1,399.29	2,808.37	(-)50
<b>Total 06</b>	<b>136.55</b>	<b>1,262.74</b>	<b>1,399.29</b>	<b>2,808.37</b>	<b>(-)50</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**C. ECONOMIC SERVICES - contd.****(c) Special Areas Programmes - conclud.****2575 Other Special Area Programmes - conclud.***60 Others*

102 Assistance to DRDAs

6,000.00 ... 6,000.00 5,400.00 11

**Total 60****6,000.00 ... 6,000.00 5,400.00 11****Total 2575****6,136.55 1,262.74 7,399.29 8,208.37 (-)10****Total (c) Special Areas Programmes****6,136.55 1,262.74 7,399.29 8,208.37 (-)10****(d) Irrigation and Flood Control****2702 Minor Irrigation***01 Surface Water*

102 Lift Irrigation

... ... 0.18 ...

103 Diversion Schemes

29.99 12.38 42.37 22.50 87

**Total 01****29.99 12.38 42.37 22.68 87***03 Maintenance*

102 Lift Irrigation Schemes

0.40 ... 0.40 ... ...

**Total 03****0.40 ... 0.40 ... ...***80 General*

001 Direction and Administration

1,239.60 ... 1,239.60 1,217.39 2

800 Other Expenditure

... ... 3.84 ...

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**C. ECONOMIC SERVICES - contd.****(d) Irrigation and Flood Control - conclud.****2702 Minor Irrigation - conclud.***80 General- conclud.*

<b>Total 80</b>	<b>1,239.60</b>	...	<b>1,239.60</b>	<b>1,221.23</b>	<b>2</b>
<b>Total 2702</b>	<b>1,269.99</b>	<b>12.38</b>	<b>1,282.37</b>	<b>1,243.91</b>	<b>3</b>
<b>2705 Command Area Development</b>					
001 Direction and Administration	0.15	...	0.15	...	...
800 Other Expenditure	...	...	...	0.12	...
<b>Total 2705</b>	<b>0.15</b>	...	<b>0.15</b>	<b>0.12</b>	<b>25</b>
<b>Total (d) Irrigation and Flood Control</b>	<b>1,270.14</b>	<b>12.38</b>	<b>1,282.52</b>	<b>1,244.03</b>	<b>3</b>

**(e) Energy****2801 Power***01 Hydel Generation*

001 Direction and Administration	1,909.82	...	1,909.82	1,812.41	5
101 Purchase of Power	40,000.00	...	40,000.00	43,000.00	(-7)
<b>Total 01</b>	<b>41,909.82</b>	...	<b>41,909.82</b>	<b>44,812.41</b>	<b>(-6)</b>

*04 Diesel/Gas Power Generation*

001 Direction and Administration	1,305.64	...	1,305.64	1,327.96	(-2)
800 Other Expenditure	791.10	...	791.10	626.41	26
<b>Total 04</b>	<b>2,096.74</b>	...	<b>2,096.74</b>	<b>1,954.37</b>	<b>7</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**C. ECONOMIC SERVICES - contd.**

**(e) Energy - conclud.**

**2801 Power - conclud.**

*05 Transmission and Distribution*

001 Direction and Administration	8,730.16	...	8,730.16	8,956.46	(-)3
800 Other Expenditure	9,065.79	...	9,065.79	8,839.47	3
<b>Total 05</b>	<b>17,795.95</b>	...	<b>17,795.95</b>	<b>17,795.93</b>	...

*80 General*

001 Direction and Administration	8,296.00	...	8,296.00	16,067.00	(-)48
<b>Total 80</b>	<b>8,296.00</b>	...	<b>8,296.00</b>	<b>16,067.00</b>	<b>(-)48</b>
<b>Total 2801</b>	<b>70,098.51</b>	...	<b>70,098.51</b>	<b>80,629.71</b>	<b>(-)13</b>
<b>Total (e) Energy</b>	<b>70,098.51</b>	...	<b>70,098.51</b>	<b>80,629.71</b>	<b>(-)13</b>

**(f) Industry and Minerals**

**2851 Village and Small Industries**

001 Direction and Administration	772.89	...	772.89	632.65	22
101 Industrial Estates	19.02	...	19.02	192.00	(-)90
102 Small Scale Industries	1,532.11	782.50	2,314.61	1,428.48	62
103 Handloom Industries	334.35	...	334.35	382.09	(-)12
104 Handicraft Industries	239.80	...	239.80	380.13	(-)37
105 Khadi and Village Industries	1,468.37	...	1,468.37	1,475.82	(-)1
107 Sericulture Industries	1,781.96	...	1,781.96	2,214.38	(-)20

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**C. ECONOMIC SERVICES - contd.****(f) Industry and Minerals - conclud.****2851 Village and Small Industries - conclud.**

800 Other Expenditure	22.85	...	22.85	190.47	(-)88
<b>Total 2851</b>	<b>6,171.35</b>	<b>782.50</b>	<b>6,953.85</b>	<b>6,896.02</b>	<b>1</b>

**2852 Industries***08 Consumer Industries*

101 Edible Oils	158.92	...	158.92	171.12	(-)7
<b>Total 08</b>	<b>158.92</b>	<b>...</b>	<b>158.92</b>	<b>171.12</b>	<b>(-)7</b>
<b>Total 2852</b>	<b>158.92</b>	<b>...</b>	<b>158.92</b>	<b>171.12</b>	<b>(-)7</b>

**2853 Non-ferrous Mining and Metallurgical Industries***02 Regulation and Development of Mines*

001 Direction and Administration	585.78	...	585.78	591.45	(-)1
101 Survey and Mapping	58.44	...	58.44	48.95	19
800 Other Expenditure	...	...	...	3.28	...
<b>Total 02</b>	<b>644.22</b>	<b>...</b>	<b>644.22</b>	<b>643.68</b>	<b>...</b>
<b>Total 2853</b>	<b>644.22</b>	<b>...</b>	<b>644.22</b>	<b>643.68</b>	<b>...</b>
<b>Total (f) Industry and Minerals</b>	<b>6,974.49</b>	<b>782.50</b>	<b>7,756.99</b>	<b>7,710.82</b>	<b>1</b>



**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**C. ECONOMIC SERVICES - contd.****(g) Transport****3053 Civil Aviation***60 Other Aeronautical Services*

101 Communications	1,358.37	...	1,358.37	1,026.63	32
800 Other Expenditure	...	...	...	3.12	...
<b>Total 60</b>	<b>1,358.37</b>	<b>...</b>	<b>1,358.37</b>	<b>1,029.75</b>	<b>32</b>
<b>Total 3053</b>	<b>1,358.37</b>	<b>...</b>	<b>1,358.37</b>	<b>1,029.75</b>	<b>32</b>

**3054 Roads and Bridges***03 State Highways*

337 Road Works	4,080.19	...	4,080.19	...	...
<b>Total 03</b>	<b>4,080.19</b>	<b>...</b>	<b>4,080.19</b>	<b>...</b>	<b>...</b>

*04 District and Other Roads*

105 Maintenance and Repairs	31.07	...	31.07	...	...
337 Road Works	52.00	...	52.00	...	...
338 Pradhan Mantri Gram Sadak Yojana	825.34	7,434.05	8,259.39	176.71	4574
800 Other Expenditure	...	...	...	289.56	...
<b>Total 04</b>	<b>908.41</b>	<b>7,434.05</b>	<b>8,342.46</b>	<b>466.27</b>	<b>1689</b>

*80 General*

001 Direction and Administration	10,028.16	...	10,028.16	10,199.88	(-)2
052 Machinery and Equipment	10.11	...	10.11	1.85	446

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**C. ECONOMIC SERVICES - contd.****(g) Transport - conclud.****3054 Roads and Bridges - conclud.**

80 General- conclud.

800 Other Expenditure

452.46 ... 452.46 7,635.96 (-)94

**Total 80****10,490.73 ... 10,490.73 17,837.69 (-)41****Total 3054****15,479.33 7,434.05 22,913.38 18,303.96 25****3055 Road Transport**

001 Direction and Administration

1,759.84 549.60 2,309.44 2,296.57 1

800 Other Expenditure

17.00 ... 17.00 433.62 (-)96

**Total 3055****1,776.84 549.60 2,326.44 2,730.19 (-)15****3056 Inland Water Transport**

001 Direction and Administration

114.52 ... 114.52 93.42 23

**Total 3056****114.52 ... 114.52 93.42 23****Total (g) Transport****18,729.06 7,983.65 26,712.71 22,157.32 21****(h) Communications****3275 Other Communications Services**

800 Other Expenditure

489.38 ... 489.38 424.05 15

**Total 3275****489.38 ... 489.38 424.05 15****Total (h) Communications****489.38 ... 489.38 424.05 15**

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**C. ECONOMIC SERVICES - contd.****(i) Science Technology and Environment****3425 Other Scientific Research***60 Others*

004 Research and Development	682.00	...	682.00	785.72	(-13)
800 Other Expenditure	28.00	...	28.00	33.19	(-16)
<b>Total 60</b>	<b>710.00</b>	<b>...</b>	<b>710.00</b>	<b>818.91</b>	<b>(-13)</b>
<b>Total 3425</b>	<b>710.00</b>	<b>...</b>	<b>710.00</b>	<b>818.91</b>	<b>(-13)</b>

**3435 Ecology and Environment***03 Environmental Research and Ecological Regeneration*

104 Climate Change Action Programme	4.00	...	4.00	2.98	34
<b>Total 03</b>	<b>4.00</b>	<b>...</b>	<b>4.00</b>	<b>2.98</b>	<b>34</b>

*04 Prevention and Control of Pollution*

103 Prevention of Air and Water Pollution	148.02	...	148.02	...	...
800 Other Expenditure	...	...	...	142.31 <sup>[*]</sup>	...
<b>Total 04</b>	<b>148.02</b>	<b>...</b>	<b>148.02</b>	<b>142.31<sup>[*]</sup></b>	<b>4</b>
<b>Total 3435</b>	<b>152.02</b>	<b>...</b>	<b>152.02</b>	<b>145.29</b>	<b>5</b>
<b>Total (i) Science Technology and Environment</b>	<b>862.02</b>	<b>...</b>	<b>862.02</b>	<b>964.20</b>	<b>(-11)</b>

<sup>[\*]</sup> Differs with last year is due to rectification of printing errors.

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**C. ECONOMIC SERVICES - contd.****(j) General Economic Services****3451 Secretariat-Economic Services**

101 Niti Aayog	580.83	...	580.83	636.04	(-9)
102 District Planning Machinery	683.97	...	683.97	686.04	...
800 Other Expenditure	181.01	...	181.01	40.00	353
<b>Total 3451</b>	<b>1,445.81</b>	<b>...</b>	<b>1,445.81</b>	<b>1,362.08</b>	<b>6</b>

**3452 Tourism***01 Tourist Infrastructure*

101 Tourist Centre	17.38	...	17.38	10.39	67
102 Tourist Accommodation	630.17	...	630.17	707.05	(-11)
800 Other Expenditure	...	...	...	59.35	...
<b>Total 01</b>	<b>647.55</b>	<b>...</b>	<b>647.55</b>	<b>776.79</b>	<b>(-17)</b>

*80 General*

001 Direction and Administration	389.59	...	389.59	348.44	12
104 Promotion and Publicity	54.76	4.00	58.76	4.44	1223
<b>Total 80</b>	<b>444.35</b>	<b>4.00</b>	<b>448.35</b>	<b>352.88</b>	<b>27</b>
<b>Total 3452</b>	<b>1,091.90</b>	<b>4.00</b>	<b>1,095.90</b>	<b>1,129.67</b>	<b>(-3)</b>

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

( Figures in italic represent charged expenditure )

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

( ₹ in lakh )

**C. ECONOMIC SERVICES - contd.****(j) General Economic Services - contd.****3454 Census Survey and Statistics***01 Census*

001 Direction and Administration	952.62	...	952.62	980.72	(-)3
800 Other Expenditure	86.50	...	86.50	...	...
<b>Total 01</b>	<b>1,039.12</b>	<b>...</b>	<b>1,039.12</b>	<b>980.72</b>	<b>6</b>

*02 Surveys and Statistics*

111 Vital Statistics	117.19	...	117.19	124.48	(-)6
112 Economic Advice and Statistics	25.91	...	25.91	25.21	3
201 National Sample Survey Organisation	146.33	90.28	236.61	239.49	(-)1
203 Computer Services	2.00	...	2.00	1.47	36
205 State Statistical Agency	9.03	...	9.03	8.50	6
800 Other Expenditure	...	...	...	70.36	...
<b>Total 02</b>	<b>300.46</b>	<b>90.28</b>	<b>390.74</b>	<b>469.51</b>	<b>(-)17</b>
<b>Total 3454</b>	<b>1,339.58</b>	<b>90.28</b>	<b>1,429.86</b>	<b>1,450.23</b>	<b>(-)1</b>

**3456 Civil Supplies**

001 Direction and Administration	2,129.70	...	2,129.70	2,160.91	(-)1
102 Civil Supply Scheme	117.18	...	117.18	...	...
104 Consumer Welfare Fund	182.77	...	182.77	3.92	4563
800 Other Expenditure	2.57	...	2.57	145.53	(-)98

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS****( Figures in italic represent charged expenditure )**

Heads	Actuals for 2021-22			Actuals for 2020-21	Per cent Increase (+)/ Decrease (-) during the year
	State	Central Assistance (Including CSS/ CS)	Total		
1	2	3	4	5	6

**( ₹ in lakh )****C. ECONOMIC SERVICES - conclud.****(j) General Economic Services - conclud.****3456 Civil Supplies - conclud.**

<b>Total 3456</b>	<b>2,432.22</b>	<b>...</b>	<b>2,432.22</b>	<b>2,310.36</b>	<b>5</b>
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**3475 Other General Economic Services**

106 Regulation of Weights and Measures	442.79	100.00	542.79	449.22	21
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<b>Total 3475</b>	<b>442.79</b>	<b>100.00</b>	<b>542.79</b>	<b>449.22</b>	<b>21</b>
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<b>Total (j) General Economic Services</b>	<b>6,752.30</b>	<b>194.28</b>	<b>6,946.58</b>	<b>6,701.56</b>	<b>4</b>
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<b>Total C. ECONOMIC SERVICES</b>	<b>1,68,727.59</b>	<b>39,111.92</b>	<b>2,07,839.51</b>	<b>2,10,601.69</b>	<b>(-)1</b>
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<b>GRAND TOTAL EXPENDITURE HEADS</b>	<b>52,740.77</b>	<b>1,08,495.21</b>	<b>8,55,749.35</b>	<b>8,51,479.47</b>	<b>1</b>
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<b>(Revenue Account)</b>	<b>6,94,513.37</b>				
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Salaries	3,02,831.06	4,384.39	3,07,215.46	3,11,838.60	(-)1
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Grants-in-Aid (Salaries)	70,757.07	9,043.24	79,800.31	75,843.22	5
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Grants-in-Aid (Non-Salary)	30,875.99	58,713.09	89,589.08	91,615.65	(-)2
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Subsidies	8,380.30	...	8,380.30	22.50	37146
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Grants for creation of Capital Assets	4,560.27	16,414.30	20,974.57	10,624.19	97
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**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

**EXPLANATORY NOTES - contd.**

**1. Expenditure on Revenue Account :** The Revenue Expenditure was increased from ₹ 85,14,79.47 lakh in 2020-21 to ₹ 8,55,749.35 lakh in 2021-22. The Increase of ₹ 4,269.87 lakh was mainly occurred under the following heads of account:

Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
1	2	3	4	5	6
( ₹ in lakh )					
1.	2011 Parliament/State/Union Territory Legislatures	2,737.99	2,879.46	141.47	Increase is due to more expenditure under minor head 101 legislative assembly and 103 legislative secretariat respectively below sub-major head 02 state/union territory legislatures.
2.	2012 President, Vice-President/ Governor, Administration of Union Territories	845.89	896.23	50.34	Increase is mainly due to more expenditure under minor head 103 household establishment and 105 medical facilities respectively below sub-major head 03 governor/administration of union territories.
3.	2013 Council of Ministers	353.39	377.97	24.58	Increase is due to more expenditure under minor head 101 salary of ministers and deputy ministers and 108 tour expenses respectively.
4.	2014 Administration of Justice	3,628.70	4,242.57	613.87	Increase is due to more expenditure under minor head 102 high courts, 105 civil and session courts, 114 legal advisers and counsels and 800 other expenditure respectively.
5.	2030 Stamps and Registration	63.80	81.08	17.28	Increase is due to more expenditure under minor head 101 cost of stamps below sub-major head 01 stamps- judicial and 02 stamps- non-judicial respectively and minor head 001 direction and administration below sub major head 03 registration.

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

**EXPLANATORY NOTES - contd.**

**1. Expenditure on Revenue Account - contd.**

Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
1	2	3	4	5	6
( ₹ in lakh )					
6.	2040 Taxes on Sales, Trade, etc.	1,995.52	2,028.24	32.72	Increase is due to more expenditure under minor head 001 direction and administration and 101 collection charges respectively.
7.	2041 Taxes on Vehicles	1,340.96	2,162.60	821.64	Increase is due to more expenditure under minor head 001 direction and administration.
8.	2047 Other Fiscal Services	166.32	167.92	1.60	Increase is due to more expenditure under minor head 103 promotion of small savings.
9.	2048 Appropriation for Reduction or Avoidance of Debt	4,400.10	4,715.01	314.91	Increase is due to more expenditure under minor head 101 sinking funds.
10.	2049 Interest Payments	40,098.50	45,064.13	4,965.63	Increase is due to more expenditure under minor head 101 interest on market loans, 115 interest on ways and means advances from reserve bank of india below sub-major head 01 interest on internal debt, minor head 104 interest on state provident funds below sub-major head 03 interest on small savings, provident funds scheme etc, minor head 101 interest on loans for state/union territory plan below sub-major head 04 interest on loans and advances from central government respectively.
11.	2051 Public Service Commission	784.77	884.17	99.40	Increase is due to more expenditure under minor head 102 state public service commission and 800 other expenditure respectively.
12.	2052 Secretariat-General Services	12,652.99	12,680.67	27.68	Increase is due to more expenditure under minor head 090 secretariat.



**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

**EXPLANATORY NOTES - contd.**

**1. Expenditure on Revenue Account - contd.**

Sl. No.	Major Head of Account		Actuals		Increase	Reasons
			2020-21	2021-22		
1	2		3	4	5	6
			( ₹ in lakh )			
13.	2053	District Administration	5,419.91	5,813.32	393.41	Increase is due to more expenditure under minor head 093 district establishments and 094 other establishments respectively.
14.	2056	Jails	2,582.97	2,650.29	67.32	Increase is due to more expenditure under minor head 001 direction and administration, 101 jails and 102 jail manufactures respectively.
15.	2057	Supplies and Disposals	36.42	53.08	16.66	Increase is due to more expenditure under minor head 101 purchase.
16.	2202	General Education	1,45,647.63	1,46,830.87	1,183.24	Increase is mainly due to more expenditure under minor head 001 direction and administration, 112 national programme of mid-day meals in schools, 113 samagra shikhsa and 800 other expenditure below sub-major head 01 elementary education; 004 research and training, 103 non-formal education, 105 teachers training and 110 assistance to non-government secondary schools below sub-major head 02 secondary education; 001 direction and administration, 103 government colleges and institutes, 104 assistance to non-government colleges and institutes and 107 scholarships below sub-major head 03 university and higher education; 102 promotion of modern indian languages and literature below sub-major head 05 language development and 001 direction and administration and 108 examinations below sub-major head 80 general respectively.

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

**EXPLANATORY NOTES - contd.**

**1. Expenditure on Revenue Account - contd.**

Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
1	2	3	4	5	6
( ₹ in lakh )					
17.	2203 Technical Education	1,438.80	1,445.55	6.75	Increase is due to more expenditure under minor head 105 polytechnics.
18.	2210 Medical and Public Health	51,591.71	60,244.23	8,652.52	Increase is due to more expenditure under minor head 101 ayurveda and 200 other systems below sub-major head 02 urban health services - other systems of medicines; 102 subsidiary health centres, 103 primary health centres below sub-major head 03 rural health services allopathy; 105 allopathy below sub-major head 05 medical education, training and research; 003 training, 101 prevention and control of diseases, 112 public health education and 200 other systems below sub-major head 06 public health respectively.
19.	2215 Water Supply and Sanitation	21,440.87	25,014.80	3,573.93	Increase is due to more expenditure under minor head 001 direction and administration, 102 rural water supply programmes below sub-major head 01 water supply.
20.	2217 Urban Development	17,931.32	23,577.77	5,646.45	Increase is due to more expenditure under minor head and 001 direction and administration and 800 other expenditure below sub-major head 03 integrated development of small and medium towns and 001 direction and administration and 800 other expenditure below sub-major head 05 other urban development services respectively.

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

**EXPLANATORY NOTES - contd.**

**1. Expenditure on Revenue Account - contd.**

Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
1	2	3	4	5	6
		( ₹ in lakh )			
21.	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	45,971.60	49,697.21	3,725.61	Increase is due to more expenditure under minor head 800 other expenditure below sub-major head 80 general.
22.	2251 Secretariat-Social Services	260.63	297.62	36.99	Increase is due to more expenditure under minor head 092 other offices.
23.	2402 Soil and Water Conservation	2,039.01	2,775.79	736.78	Increase is due to more expenditure under minor head 102 soil conservation and 800 other expenditure respectively.
24.	2404 Dairy Development	98.16	126.39	28.23	Increase is due to more expenditure under minor head 102 dairy development projects.
25.	2405 Fisheries	1,228.61	2,111.48	882.87	Increase is due to more expenditure under minor head 101 inland fisheries and 800 other expenditure respectively.
26.	2406 Forestry and Wild Life	8,401.23	14,886.39	6,485.16	Increase is mainly due to more expenditure under minor head 001 direction and administration, 005 survey and utilisation of forest resources, 101 forest conservation, development and regeneration, 102 social and farm forestry below sub-major head 01 forestry and 103 state compensatory afforestation below sub-major head 04 afforestation and ecology development respectively.
27.	2408 Food, Storage and Warehousing	11,790.27	15,851.66	4,061.39	Increase is due to more expenditure under minor head 001 direction and administration and 101 procurement and supply respectively below sub-major head 01 food.

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

**EXPLANATORY NOTES - contd.**

**1. Expenditure on Revenue Account - contd.**

Sl. No.	Major Head of Account		Actuals		Increase	Reasons
			2020-21	2021-22		
1	2		3	4	5	6
( ₹ in lakh )						
28.	2435	Other Agricultural Programmes	662.68	666.48	3.80	Increase is mainly due to more expenditure under minor head 101 marketing facilities below sub-major head 01 marketing and quality control.
29.	2505	Rural Development	12,046.14	14,375.81	2,329.67	Increase is due to more expenditure under minor head 101 national rural employment guarantee scheme below sub-major head 02 rural employment guarantee scheme.
30.	2506	Land Reforms	408.25	468.89	60.64	Increase is due to more expenditure under minor head 001 direction and administration, 012 statistics and evaluation, 103 maintenance of land records and 800 other expenditure respectively.
31.	2515	Other Rural Development Programmes	6,034.26	7,280.24	1,245.98	Increase is due to more expenditure under minor head 001 direction and administration and 102 community development respectively.
32.	2702	Minor Irrigation	1,243.91	1,282.37	38.46	Increase is mainly due to more expenditure under minor head 103 diversion schemes below sub-major head 01 surface water; 102 lift irrigation schemes below sub-major head 03 maintenance and 001 direction and administration below sub-major head 80 general respectively.
33.	2705	Command Area Development	0.12	0.15	0.03	Increase is mainly due to more expenditure under minor head 001 direction and administration.

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

**EXPLANATORY NOTES - contd.**

**1. Expenditure on Revenue Account - contd.**

Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
1	2	3	4	5	6
( ₹ in lakh )					
34.	2851 Village and Small Industries	6,896.02	6,953.85	57.83	Increase is due to more expenditure under minor head 001 direction and administration and 102 small scale industries respectively.
35.	2853 Non-ferrous Mining and Metallurgical Industries	643.68	644.22	0.54	Increase is due to more expenditure under minor head 101 survey and mapping below sub-major head 02 regulation and development of mines.
36.	3053 Civil Aviation	1,029.75	1,358.37	328.62	Increase is due to more expenditure under minor head 101 communications below sub-major head 60 other aeronautical services.
37.	3054 Roads and Bridges	18,303.96	22,913.38	4,609.42	Increase is due to more expenditure under minor head 337 road works below sub-major head 03 state highways, 105 maintenance and repairs, 337 road works and 338 pradhan mantri gram sadak yojana below sub-major head 04 district and other roads and 052 machinery and equipment below sub-major head 80 general respectively.
38.	3056 Inland Water Transport	93.42	114.52	21.10	Increase is due to more expenditure under minor head 001 direction and administration.
39.	3275 Other Communications Services	424.05	489.38	65.33	Increase is due to more expenditure under minor head 800 other expenditure.

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS****EXPLANATORY NOTES - contd.****1. Expenditure on Revenue Account - conclud.**

Sl. No.	Major Head of Account	Actuals		Increase	Reasons
		2020-21	2021-22		
1	2	3	4	5	6
( ₹ in lakh )					
40.	3435 Ecology and Environment	145.29	152.02	6.73	Increase is due to more expenditure under minor head 104 climate change adaptation and mitigation below sub-major head 03 environmental research and ecological regeneration and 103 prevention of air and water pollution below sub-major head 04 prevention and control of pollution respectively.
41.	3451 Secretariat-Economic Services	1,362.08	1,445.81	83.73	Increase is due to more expenditure under minor head 800 other expenditure.
42.	3456 Civil Supplies	2,310.36	2,432.22	121.86	Increase is due to more expenditure under minor head 102 civil supply scheme and 104 consumer welfare fund respectively.
43.	3475 Other General Economic Services	449.22	542.79	93.57	Increase is due to more expenditure under minor head 106 regulation of weights and measures.

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

**EXPLANATORY NOTES - contd.**

**2. Expenditure on Revenue Account :** The increase of Revenue Expenditure was partly counter balanced by decreased in the following heads:

Sl. No.	Major Head of Account	Actuals		Decrease	Reasons
		2020-21	2021-22		
1	2	3	4	5	6
( ₹ in lakh )					
1.	2015 Elections	1,576.28	1,573.60	2.68	Decrease is due to less expenditure under minor head 101 election commission, 102 electoral officers, 109 charges for conduct of election to panchayats / local bodies and 800 other expenditure respectively.
2.	2029 Land Revenue	2,369.16	2,317.52	51.64	Decrease is due to less expenditure under minor head 001 direction and administration, 102 survey and settlement operations and 103 land records respectively.
3.	2039 State Excise	3,589.25	3,560.60	28.65	Decrease is due to less expenditure under minor head 001 direction and administration and non-incurring of expenditure under minor head 800 other expenditure respectively.
4.	2054 Treasury and Accounts Administration	3,403.41	3,273.23	130.18	Decrease is due to less expenditure under minor head 095 directorate of accounts and treasuries.
5.	2055 Police	63,149.30	62,799.23	350.07	Decrease is due to less expenditure under minor head 003 education and training, 104 special police, 109 district police, 113 welfare of police personnel, 115 modernisation of police force and 116 forensic science respectively.
6.	2058 Stationery and Printing	1,279.52	1,208.13	71.39	Decrease is due to less expenditure under minor head 001 direction and administration and 103 government presses respectively.

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

**EXPLANATORY NOTES - contd.**

**2. Expenditure on Revenue Account - contd.**

Sl. No.	Major Head of Account		Actuals		Decrease	Reasons
			2020-21	2021-22		
1	2		3	4	5	6
( ₹ in lakh )						
7.	2059	Public Works	6,225.83	6,098.91	126.92	Decrease is mainly due to less expenditure under minor head 001 direction and administration, 053 maintenance and repairs respectively below sub-major head 80 general.
8.	2062	Vigilance	899.48	872.41	27.07	Decrease is due to less expenditure under minor head 104 vigilance commission of state/union territory .
9.	2070	Other Administrative Services	14,957.49	14,418.67	538.82	Decrease is due to less expenditure under minor head 001 direction and administration, 107 home guards and 800 other expenditure respectively.
10.	2071	Pensions and other Retirement Benefits	1,48,289.60	1,33,144.59	15,145.01	Decrease is due to less expenditure under minor head 101 superannuation and retirement allowances, 102 commuted value of pensions, 104 gratuities, 105 family pensions, 115 leave encashment benefits, 119 payment of service charges to national securities depository limited under new pension scheme and 200 other pensions respectively below sub-major head 01 civil.
11.	2075	Miscellaneous General Services	246.11	189.68	56.43	Decrease is due to less expenditure under minor head 103 state lotteries.
12.	2204	Sports and Youth Services	2,599.35	2,400.86	198.49	Decrease is mainly due to less expenditure under minor head 104 sports and games.



**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

**EXPLANATORY NOTES - contd.**

**2. Expenditure on Revenue Account - contd.**

Sl. No.	Major Head of Account	Actuals		Decrease	Reasons
		2020-21	2021-22		
1	2	3	4	5	6
( ₹ in lakh )					
13.	2205 Art and Culture	1,135.27	1,023.35	111.92	Decrease is due to less expenditure under minor head 001 direction and administration, 101 fine arts education, 102 promotion of arts and culture, 103 archaeology, 105 public libraries and 108 anthropological survey respectively.
14.	2211 Family Welfare	3,385.95	2,699.08	686.87	Decrease is due to less expenditure under minor head 001 direction and administration, 003 training and 101 rural family welfare services respectively.
16.	2216 Housing	1,391.42	776.02	615.40	Decrease is due to less expenditure under minor head 105 indira awaas yojana below sub-major head 03 rural housing and non-incurring of expenditure under minor head 800 other expenditure below sub-major head 80 general respectively.
17.	2220 Information and Publicity	1,152.83	1,148.94	3.89	Decrease is due to less expenditure under minor head 001 direction and administration below sub-major head 01 films and 102 information centres and 800 other expenditure below sub-major head 60 others respectively.
18.	2230 Labour and Employment	2,460.33	1,717.66	742.67	Decrease is due to less expenditure under minor head 003 training of craftsmen and supervisors and 800 other expenditure respectively below sub-major head 03 training.

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

**EXPLANATORY NOTES - contd.**

**2. Expenditure on Revenue Account - contd.**

Sl. No.	Major Head of Account	Actuals		Decrease	Reasons
		2020-21	2021-22		
1	2	3	4	5	6
		( ₹ in lakh )			
19.	2235 Social Security and Welfare	16,475.72	15,884.57	591.15	Decrease is due to less expenditure under minor head 001 direction and administration, 101 welfare of handicapped, 103 women's welfare and 105 prohibition below sub-major head 02 social welfare, 101 national old age pension scheme below sub-major head 03 national social assistance programme and 104 deposit linked insurance scheme- government provident fund below sub-major head 60 other social security and welfare programmes respectively.
20.	2236 Nutrition	1,172.80	315.10	857.70	Decrease is due to less expenditure under minor head 101 special nutrition programmes below sub-major head 02 distribution of nutritious food and beverages.
21.	2245 Relief on account of Natural Calamities	3,727.89	682.91	3,044.98	Decrease is due to less expenditure under minor head 101 transfer to reserve funds and deposit accounts - state disaster response fund and more deduction under minor head 901 deduct - amount met from state disaster response fund below sub-major head 05 state disaster response fund.
22.	2401 Crop Husbandry	20,544.54	17,446.56	3,097.98	Decrease is mainly due to less expenditure under minor head 102 food grains crops, 105 manures and fertilisers, 108 commercial crops, 109 extension and farmer's training, 119 horticulture and vegetable crops, 800 other expenditure and non-incurred expenditure under minor head 103 seeds respectively.

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

**EXPLANATORY NOTES - contd.**

**2. Expenditure on Revenue Account - contd.**

Sl. No.	Major Head of Account	Actuals		Decrease	Reasons
		2020-21	2021-22		
1	2	3	4	5	6
		( ₹ in lakh )			
23.	2403 Animal Husbandry	7,347.85	5,999.49	1,348.36	Decrease is due to less expenditure under minor head 101 veterinary services and animal health, 102 cattle and buffalo development, 103 poultry development, 105 piggery development, 106 other live stock development, 107 fodder and feed development, 113 administrative investigation and statistics and 800 other expenditure respectively.
24.	2415 Agricultural Research and Education	1,390.11	1,278.28	111.83	Decrease is due to less expenditure under minor head 001 direction and administration, 277 education and 800 other expenditure respectively below sub-major head 01 crop husbandry.
25.	2425 Co-operation	1,462.38	1,439.63	22.75	Decrease is due to less expenditure under minor head 001 direction and administration, 101 audit of co-operatives and 108 assistance to other co-operatives respectively.
26.	2501 Special Programmes for Rural Development	9,108.14	1,584.42	7,523.72	Decrease is due to less expenditure under minor head 102 national rural livelihood mission below sub-major head 06 self employment programmes.
27.	2575 Other Special Area Programmes	8,208.37	7,399.29	809.08	Decrease is due to less expenditure under minor head 101 border area development programme below sub-major head 06 border area development.

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

**EXPLANATORY NOTES - contd.**

**2. Expenditure on Revenue Account - contd.**

Sl. No.	Major Head of Account	Actuals		Decrease	Reasons
		2020-21	2021-22		
1	2	3	4	5	6
( ₹ in lakh )					
28.	2801 Power	80,629.71	70,098.51	10,531.20	Decrease is due to less expenditure under minor head 101 purchase of power below sub-major head 01 hydel generation; 001 direction and administration below sub-major head 04 diesel/gas power generation; 001 direction and administration below sub-major head 05 transmission and distribution and 001 direction and administration below sub-major head 80 general respectively.
29.	2852 Industries	171.12	158.92	12.20	Decrease is due to less expenditure under minor head 101 edible oils below sub-major head 08 consumer industries.
30.	3055 Road Transport	2,730.19	2,326.44	403.75	Decrease is due to less expenditure under minor head 800 other expenditure.
31.	3425 Other Scientific Research	818.91	710.00	108.91	Decrease is due to less expenditure under minor head 004 research and development and 800 other expenditure respectively below sub-major head 60 others.
32.	3452 Tourism	1,129.67	1,095.90	33.77	Decrease is due to less expenditure under minor head 102 tourist accommodation and non-incurring of expenditure under minor head 800 other expenditure respectively below sub-major head 01 tourist infrastructure.

**STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

**EXPLANATORY NOTES - conclud.**

**2. Expenditure on Revenue Account - conclud.**

Sl. No.	Major Head of Account	Actuals		Decrease	Reasons
		2020-21	2021-22		
1	2	3	4	5	6

( ₹ in lakh )

33.	3454	Census Surveys and Statistics	1,450.23	1,429.86	20.37	Decrease is due to less expenditure under minor head 111 vital statistics, 201 national sample survey organisation and non-incurred expenditure under minor head 800 other expenditure respectively below sub-major head 02 surveys and statistics.
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ANNEXURE TO STATEMENT 15						
VLC Sub-Head Code	Scheme Number as per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-06- Centrally Sponsored Schemes, 07 Finance Commission Grants and 08 Other Transfer with Legislature for State Expenditure" as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit (-) / Excess (+) (5-6)
1	2	3	4	5	6	7
( ₹ in lakh )						
10363 10528 10529	8	Fast Track Court	...	...	129.47	(+)129.47
3186	8	National Sample Survey	...	...	90.28	(+)90.28
9656	8	Infrastructure Development of Minorities	...	...	256.65	(+)256.65
3300	8	Modernisation of Police Forces	300.00	300.00	254.19	(-)45.81
9634	8	Narcotics Drug and Psychotropic Substances	...	...	61.74	(+)61.74
10391	8	Nirbhaya Fund Scheme	...	...	3.60	(+)3.60
10316	8	Integrated Development of Distribution System	...	...	2.83	(+)2.80
4748	8	Regulation of Weight and Measures	...	...	100.00	(+)100.00

ANNEXURE TO STATEMENT 15						
VLC Sub-Head Code	Scheme Number as per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-06- Centrally Sponsored Schemes, 07 Finance Commission Grants and 08 Other Transfer with Legislature for State Expenditure" as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit (-) / Excess (+) (5-6)
1	2	3	4	5	6	7
( ₹ in lakh )						
10320	8	Rashtriya Gram Swaraj Abhiyan (RGSA)	555.60	555.60	2,062.89	(+)1,507.29
4855	8	National Programme for Mid-Day Meal in School (Government Elementary MDM)	892.98	892.98	1,854.29	(+)961.31
10103	8	Elementary Education under Samagra	18,461.43	18,461.43	12,706.58	(-)5,754.85
10474	8	Grants for Secondary Education under Samagra	...	...	3,565.42	(+)3,565.42
10475	8	Grants for Teacher's Education under Samagra	...	...	1,030.18	(+)1,030.18
3413	8	Appointment of Modern language Teachers	...	...	405.17	(+)405.17
10120	8	Rashtriya Uchhtar Shiksha Abhiyan (RUSA)	...	...	1,268.32	(+)1,268.32

ANNEXURE TO STATEMENT 15						
VLC Sub-Head Code	Scheme Number as per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-06- Centrally Sponsored Schemes, 07 Finance Commission Grants and 08 Other Transfer with Legislature for State Expenditure" as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit (-) / Excess (+) (5-6)
1	2	3	4	5	6	7
( ₹ in lakh )						
99210	8	Post-Matric Scholarship for ST Students	...	...	3,596.03	(+)3,596.03
3462	8	National Service Schemes	33.61	33.61	46.83	(+)13.22
10488	8	Pradhan Mantri Jan Vikash Karyakram	5,841.39	5,841.39	8,410.72	(+)2,569.33
5102 4524 5102 5078 5106	8	NEA	...	...	3,645.03	(+)3,645.03
8786 10464 10569	8	Schemes under Article 275 (1) of the Constitution	2,971.54	2,971.54	1,099.00	(-)1,872.54
3054	8	Direction (Ayush)	...	...	484.51	(+)484.51
9478	8	ANM School, Lawngtlai	...	...	1.00	(+)1.00
10321	8	ANM School, Mamit	...	...	21.73	(+)21.73
10322	8	ANM School, Aizawl	...	...	21.75	(+)21.75
8713	8	National Rural Health Mission (NRHM)	13,591.73	13,591.73	9,391.00	(-)4,200.73



ANNEXURE TO STATEMENT 15						
VLC Sub-Head Code	Scheme Number as per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-06- Centrally Sponsored Schemes, 07 Finance Commission Grants and 08 Other Transfer with Legislature for State Expenditure" as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit (-) / Excess (+) (5-6)
1	2	3	4	5	6	7
( ₹ in lakh )						
9019	8	TCCC	...	...	162.27	(+)162.27
10515	8	Management of Control Diseases	...	...	2,160.47	(+)2,160.47
9477	8	Strengthening Drug Regulatory System	...	...	50.00	(+)50.00
3562	8	Training of ANM	...	...	36.79	(+)36.79
3563	8	Training of MPW	...	...	38.35	(+)38.35
3566	8	Maintenance of Sub-centre	...	...	1,755.18	(+)1,755.18
3568	8	Urban Family Welfare	...	...	7.49	(+)7.49
9593	8	Estt. of MIMER	...	...	2,300.00	(+)2,300.00
9960	8	GNM, Kolaisb	...	...	5.00	(+)5.00
8758 8693	8	National Rural Drinking Water Project (NRDWP)	7,597.16	7,597.16	10,096.10	(+)2,498.94
9677	8	Swachh Bharat Mission	2,267.87	2,267.87	2,577.73	(+)309.86
10031	8	Constn. of Multi-Facility Centre-Lianchhian Run	337.68	337.68	295.47	(-)42.21

ANNEXURE TO STATEMENT 15						
VLC Sub-Head Code	Scheme Number as per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-06- Centrally Sponsored Schemes, 07 Finance Commission Grants and 08 Other Transfer with Legislature for State Expenditure" as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit (-) / Excess (+) (5-6)
1	2	3	4	5	6	7
( ₹ in lakh )						
8719	8	Skill Development Mission	...	...	322.90	(+)322.90
3675	8	Integrated Child Development Scheme	1,957.58	1,957.58	4,625.17	(+)2,667.59
6027	8	Integrated Child Protection Scheme (ICPS)	...	...	2,231.28	(+)2,231.28
9962	8	Maternity Benefit Scheme	...	...	388.97	(+)3,88.97
10453	8	Welfare of Senior Citizens	...	...	137.08	(+)1,37.08
10537	8	De-Addiction Centre	...	...	183.01	(+)183.01
3680	8	Training Programme for ICDS	...	...	29.04	(+)29.04
10259	8	Tribal Research Institute	...	...	857.65	(+)857.65
10448	8	SCA to TSS	...	...	1,482.75	(+)1,482.75
10582	8	Institutional Support for Development and Marketing of Tribal Products/Produces	...	...	795.00	(+)795.00
4799	8	Old Age Pension	...	...	232.66	(+)232.66

<b>ANNEXURE TO STATEMENT 15</b>						
<b>VLC Sub-Head Code</b>	<b>Scheme Number as per Budget</b>	<b>Schemes for which grants are released by Government of India</b>	<b>Amount released for all the Schemes as per PFMS Portal (includes assistance for Capital Expenditure also)</b>	<b>Amount booked under “Major Head 1601-06- Centrally Sponsored Schemes, 07 Finance Commission Grants and 08 Other Transfer with Legislature for State Expenditure” as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital expenditure also)</b>	<b>Expenditure incurred on these schemes (includes Capital Expenditure also)</b>	<b>Deficit (-) / Excess (+) (5-6)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>( ₹ in lakh )</b>						
8783	8	Indira Gandhi National Widow Pension Scheme (IGNWPS)	...	...	17.32	(+17.32)
8784	8	Indira Gandhi National Disability Pension Scheme (IGNDPS)	...	...	3.60	(+3.60)
8785	8	National Family Benefit Scheme	...	...	104.20	(+104.20)
10257	8	National Nutrition Mission	...	...	225.20	(+225.20)
3682	8	Constn. of Anganwadi Centre	...	...	13.28	(-)5,918.29
10600	8	Mitigation of Landslide and Restoration Works	...	...	329.94	(+329.94)
4812	8	NMSA	...	...	83.75	(+83.75)
8698	8	National Food Security Mission	60.52	60.52	60.52	...
10601	8	National Mission for Sustainable Agriculture, SMAF	...	...	40.44	(+40.44)

ANNEXURE TO STATEMENT 15						
VLC Sub-Head Code	Scheme Number as per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-06- Centrally Sponsored Schemes, 07 Finance Commission Grants and 08 Other Transfer with Legislature for State Expenditure" as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit (-) / Excess (+) (5-6)
1	2	3	4	5	6	7
( ₹ in lakh )						
8699	8	National Mission on Oil Seeds and Oil Palm	662.70	662.70	564.00	(-)98.70
8720	8	National Mission on Agricultural Extension and Technology (NMAET)	...	...	1,006.69	(+)1,006.69
8826	8	RKVY	1,611.00	1,611.00	1,611.00	...
10543 9025 9041	8	PMMSY	1,567.01	1,567.01	1,510.91	(-)56.10
10457	8	Sub-Mission in Seed and Planting Material	...	...	3.94	(+)3.94
8712	8	Mission for Integrated Development of Horticulture	675.00	675.00	1,675.00	(+)1,000.00
10460	8	National Bamboo Mission	522.13	522.13	350.00	(-)172.13
10384	8	Control of Animal Diseases - Live-stock Health and Disease Control	143.53	143.53	60.35	(-)83.18

<b>ANNEXURE TO STATEMENT 15</b>						
<b>VLC Sub-Head Code</b>	<b>Scheme Number as per Budget</b>	<b>Schemes for which grants are released by Government of India</b>	<b>Amount released for all the Schemes as per PFMS Portal (includes assistance for Capital Expenditure also)</b>	<b>Amount booked under “Major Head 1601-06- Centrally Sponsored Schemes, 07 Finance Commission Grants and 08 Other Transfer with Legislature for State Expenditure” as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital expenditure also)</b>	<b>Expenditure incurred on these schemes (includes Capital Expenditure also)</b>	<b>Deficit (-) / Excess (+) (5-6)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>( ₹ in lakh )</b>						
3804	8	Sample Survey and Statistics	...	...	136.50	(+)136.50
8769	8	Intensification of Forest Management-Forest Fire prevention Scheme	87.19	87.19	87.19	...
6574	8	Conservation of Material Resources and Eco-System	...	...	277.70	(+)277.70
8695	8	National Afforestation Programme	...	...	513.88	(+)513.88
9112	8	National Mission for Green India (GIM)	3,499.68	3,499.68	2,985.80	(-)513.88
8562	8	Integrated Development of Wild Life Habitat	198.97	198.97	198.97	...
6573	8	Dampa Tiger Reserve	374.13	374.13	280.59	(-)93.54
10544	8	State Authority (SCA)	...	...	1,764.83	(+)1,764.83
10391	8	Nirbhaya Fund Scheme	90.04	90.04	553.20	(+)463.16

ANNEXURE TO STATEMENT 15						
VLC Sub-Head Code	Scheme Number as per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-06- Centrally Sponsored Schemes, 07 Finance Commission Grants and 08 Other Transfer with Legislature for State Expenditure" as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit (-) / Excess (+) (5-6)
1	2	3	4	5	6	7
( ₹ in lakh )						
10374	8	Pradhan Mantri Awaas Yojana-Gramin (PMAY)	4,419.31	4,419.31	524.75	(-)3,894.56
6050	8	Integrated Development of Watershed Management	...	...	702.45	(+)702.45
10116	8	National Rural Livelihood Mission (NRLM)	2,940.94	2,940.94	19.81	(-)2,921.13
9806	8	Task under NRLM	...	...	169.44	(+)169.44
10607	8	Deen Dayal Upadhyay Gram Jyoti Yojana	...	...	552.50	(+)552.50
10608	8	SVEP under NRLM	...	...	54.00	(+)54.00
8722	8	MG-NREGS	8,825.66	8,825.66	10,782.11	(+)1,956.45
10610	8	Project UNNAT under NREGS	...	...	39.38	(+)39.38
9115	8	Shyama Prasad Mukherji Rurban Mission (SPMRM)	358.18	358.18	1,031.83	(+)673.65
10546	8	DRDA Programme	...	...	247.08	(+)247.08

<b>ANNEXURE TO STATEMENT 15</b>						
<b>VLC Sub-Head Code</b>	<b>Scheme Number as per Budget</b>	<b>Schemes for which grants are released by Government of India</b>	<b>Amount released for all the Schemes as per PFMS Portal (includes assistance for Capital Expenditure also)</b>	<b>Amount booked under “Major Head 1601-06- Centrally Sponsored Schemes, 07 Finance Commission Grants and 08 Other Transfer with Legislature for State Expenditure” as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital expenditure also)</b>	<b>Expenditure incurred on these schemes (includes Capital Expenditure also)</b>	<b>Deficit (-) / Excess (+) (5-6)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>( ₹ in lakh )</b>						
9068	8	BADP under RD Programme	...	...	1,262.74	(+)1,262.74
10311	8	Renovation and Modernization of Tuipanglui, SHP	...	...	61.15	(+)61.15
10466	8	Renovation and Modernization of Maicham- I, SHP	...	...	80.00	(+)80.00
10282	8	Special Infrastructural Development Scheme (NESIDS)	4,785.21	4,758.21	2,309.93	(-)2,448.28
10611	8	Prime Minister Formalization of Macro Food Process	...	...	782.50	(+)782.50
10614	8	Management of State wise Vehicle Tracking	...	...	549.60	(+)549.60
2571	8	Pradhan Mantri Gram Sadak Yojana (PMGSY)	7,434.05	7,434.05	7,434.05	...

<b>ANNEXURE TO STATEMENT 15</b>						
<b>VLC Sub-Head Code</b>	<b>Scheme Number as per Budget</b>	<b>Schemes for which grants are released by Government of India</b>	<b>Amount released for all the Schemes as per PFMS Portal (includes assistance for Capital Expenditure also)</b>	<b>Amount booked under “Major Head 1601-06- Centrally Sponsored Schemes, 07 Finance Commission Grants and 08 Other Transfer with Legislature for State Expenditure” as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital expenditure also)</b>	<b>Expenditure incurred on these schemes (includes Capital Expenditure also)</b>	<b>Deficit (-) / Excess (+) (5-6)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
( ₹ in lakh )						
4070 10469	8	Infrastructure facilities for Judiciary	950.00	950.00	1,670.92	(+)720.92
10588	8	Construction of Buildings under GAD	...	...	177.87	(+)177.87
6358	8	Setting up of Polytechnic, Serchhip	...	...	100.00	(+)100.00
10617	8	Improvement of ZMC	...	...	800.00	(+)800.00
10209	8	Construction of Market Building, Vairengte	...	...	98.93	(+)98.93
10589	8	Improvement and Upgradation of Lengpui Airport	...	...	783.60	(+)783.60
4860	8	Construction of Road (Central Road Fund)	2,206.00	2,206.00	2,206.00	...
10595	8	Implementation and Upgradation of Lawngtlai to Tupui-Ferry Road	...	...	1,645.58	(+)1,645.58
9014	8	Housing for All	...	...	7,148.40	(+)7,148.40



<b>ANNEXURE TO STATEMENT 15</b>						
<b>VLC Sub-Head Code</b>	<b>Scheme Number as per Budget</b>	<b>Schemes for which grants are released by Government of India</b>	<b>Amount released for all the Schemes as per PFMS Portal (includes assistance for Capital Expenditure also)</b>	<b>Amount booked under “Major Head 1601-06- Centrally Sponsored Schemes, 07 Finance Commission Grants and 08 Other Transfer with Legislature for State Expenditure” as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital expenditure also)</b>	<b>Expenditure incurred on these schemes (includes Capital Expenditure also)</b>	<b>Deficit (-) / Excess (+) (5-6)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>( ₹ in lakh )</b>						
8697	8	NULM	2,114.13	2,114.13	1,544.68	(-)569.45
9012	8	AMRUT	...	...	288.50	(+)288.50
10251 9061	8	Smart Cities Mission	6,848.50	6,848.50	6,800.00	(-)48.50
	8	Rajiv Awaas Yojana under PMAY	...	...	179.21	(+)179.21
10064	8	Solid Waste Management	...	...	168.20	(+)168.20
2250	8	Rationalisation of Minor Irrigation Statistics	...	...	12.38	(+)12.38
8811	8	River Diversion	...	...	382.00	(+)382.00
8679	8	State Resources Centre for the Empowerment of Women	165.02	165.02	...	(-)165.02
<b>Total</b>			<b>1,05,347.47</b>	<b>1,05,347.47</b>	<b>1,46,347.96</b>	<b>(+)41,000.49</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh )						
<b>A. Capital Account of General Services</b>						
<b>4047 Capital Outlay on Other Fiscal Services</b>						
800 Other Expenditure	...	...	...	...	330.00	...
1. Acquisition of Land	...	...	...	...	1,550.00	...
2. Construction of Departmental Building	...	...	...	...	681.27	...
3. New Economic Development Policy (NEDP)	...	...	...	...	440.89	...
4. Socio-Economic Development Policy (SEDP)	612.90	...	...	...	621.90	...
<b>Total 800</b>	<b>612.90</b>	...	...	...	<b>3,615.06</b>	...
<b>Total 4047</b>	<b>612.90</b>	...	...	...	<b>3,615.06</b>	...
<b>4055 Capital Outlay on Police</b>						
207 States Police						
1. Scheme under Special Central Assistance	...	345.00	...	345.00	345.00	...
<b>Total 207</b>	...	<b>345.00</b>	...	<b>345.00</b>	<b>345.00</b>	...
211 Police Housing	...	...	...	...	13,505.99	...
1. Building for Police Housing	...	...	...	...	1,105.65 <sup>[1]</sup>	...
2. Non-Lapsable Central Pool Resource	...	...	...	...	941.86	...
<b>Total 211</b>	...	...	...	...	<b>15,553.50</b>	...
800 Other Expenditure	...	...	...	...	3,811.52	...
1. New Economic Development Policy (NEDP)	...	...	...	...	1,114.98	...
2. Socio-Economic Development Policy (SEDP)	...	544.14	...	544.14	1,089.15	...
3. Other Works each costing ₹ 5 crore and less	...	...	...	...	305.13	...
<b>Total 800</b>	...	<b>544.14</b>	...	<b>544.14</b>	<b>6,320.78</b>	...
<b>Total 4055</b>	...	<b>889.14</b>	...	<b>889.14</b>	<b>22,219.28</b>	...

<sup>[1]</sup> Differs with last year is due to rectification of printing errors.

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh )						
<b>A. Capital Account of General Services - contd.</b>						
<b>4058 Capital Outlay on Stationery and Printing</b>						
103 Government Presses	...	...	...	...	678.68	...
1. Other Works each costing ₹ 5 crore and less	...	...	...	...	135.65	...
<b>Total 103</b>	...	...	...	...	<b>814.33</b>	...
800 Other Expenditure	...	...	...	...	5.39	...
<b>Total 4058</b>	...	...	...	...	<b>819.72</b>	...
<b>4059 Capital Outlay on Public Works</b>						
<i>01 Office Buildings</i>						
051 Construction						
1. Construction of Judiciary Buildings	...	98.49	1,670.92	1,769.41	11,317.74	...
2. Construction of Departmental Building	...	...	...	...	2,870.87	...
3. Construction of Alternate Dispute Resolution Centre	...	...	...	...	261.28	...
4. Socio-Economic Development Policy (SEDP)	99.08	...	...	...	99.08	...
5. Other Works each costing ₹ 5 crore and less	...	...	...	...	2,469.80	...
<b>Total 051</b>	<b>99.08</b>	<b>98.49</b>	<b>1,670.92</b>	<b>1,769.41</b>	<b>17,018.77</b>	<b>1686</b>
800 Other Expenditure	...	...	...	...	...	...
1. Socio-Economic Development Policy (SEDP)	...	70.27	...	70.27	70.27	...
<b>Total 800</b>	...	<b>70.27</b>	...	<b>70.27</b>	<b>70.27</b>	...
<b>Total 01</b>	<b>99.08</b>	<b>168.76</b>	<b>1,670.92</b>	<b>1,839.68</b>	<b>17,089.04</b>	<b>1757</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh )						
<b>A. Capital Account of General Services - contd.</b>						
<b>4059 Capital Outlay on Public Works - contd.</b>						
60 <i>Other Buildings</i>						
051 Construction						
1. Construction of Treasury Officers quarter at Champhai	...	...	...	...	60.00	...
2. Scheme under Special Central Assistance	3,000.00	400.00	...	400.00	3,400.00	(-)87
3. Construction of Buildings under GAD	...	...	177.87	177.87	177.87	...
4. Construction of Laboratory Building at Civil Hospital, Lunglei	...	192.98	...	192.98	192.98	...
5. Other Works each costing ₹ 5 crore and less	...	...	...	...	2,083.87	...
<b>Total 051</b>	<b>3,000.00</b>	<b>592.98</b>	<b>177.87</b>	<b>770.85</b>	<b>5,914.72</b>	<b>(-)74</b>
800 Other Expenditure						
1. New Economic Development Policy (NEDP)	...	...	...	...	1,861.80	...
2. Construction of Chanmari Hall Lunglei and Market Shed at Rahsi Veng	...	...	...	...	164.57	...
3. Socio-Economic Development Policy (SEDP)	457.39	439.20	...	439.20	2,122.28	(-)4
4. Other Works each costing ₹ 5 crore and less	...	...	...	...	150.00	...
<b>Total 800</b>	<b>457.39</b>	<b>439.20</b>	<b>...</b>	<b>439.20</b>	<b>4,298.65</b>	<b>(-)4</b>
<b>Total 60</b>	<b>3,457.39</b>	<b>1,032.18</b>	<b>177.87</b>	<b>1,210.05</b>	<b>10,213.37</b>	<b>(-)65</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**A. Capital Account of General Services - contd.****4059 Capital Outlay on Public Works - contd.***80 General*

001 Direction and Administration	...	...	...	...	48.24	...
051 Construction						
1. Construction of Mizoram House at Vasant Vihar, New Delhi	...	...	...	...	909.02	...
2. Construction of Mizoram Legislative Assembly annexe building	...	...	...	...	1,105.19	...
3. Construction under SPA for State Priority Project	...	...	...	...	3,165.23	...
4. Construction of Office Building at Dist. Hqrs. (5 Nos.) under SPA	...	...	...	...	733.33	...
5. Construction of Auditorium Buildings at Thenzawl under SPA	...	...	...	...	499.99	...
6. Construction under SPA for on-going State Priority Project	...	...	...	...	1,252.31	...
7. Construction of Departmental Building	...	...	...	...	1,915.75	...
8. North Eastern Areas	...	...	...	...	503.77	...
9. Construction of Mizoram House at Various Places	...	...	...	...	137.93	...
10. Other Works each costing ₹ 5 crore and less	...	...	...	...	17,722.98	...
<b>Total 051</b>	...	...	...	...	<b>27,945.50</b>	...

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh )						
<b>A. Capital Account of General Services - conclud.</b>						
<b>4059 Capital Outlay on Public Works - conclud.</b>						
<i>80 General - conclud.</i>						
052 Machinery and Equipment	...	...	...	...	33.20	...
1. Scheme under Special Central Assistance	60.00	3.88	...	3.88	63.88	(-94)
<b>Total 052</b>	<b>60.00</b>	<b>3.88</b>	<b>...</b>	<b>3.88</b>	<b>97.08</b>	<b>(-94)</b>
201 Acquisition of Land	...	...	...	...	179.26	...
799 Suspense	...	...	...	...	7.15	...
800 Other Expenditure	...	...	...	...	39.23	...
1. Socio-Economic Development Policy (SEDP)	...	...	...	...	3,752.13	...
<b>Total 800</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>3,791.36</b>	<b>...</b>
<b>Total 80</b>	<b>60.00</b>	<b>3.88</b>	<b>...</b>	<b>3.88</b>	<b>32,068.59</b>	<b>(-94)</b>
<b>Total 4059</b>	<b>3,616.47</b>	<b>1,204.82</b>	<b>1,848.79</b>	<b>3,053.61</b>	<b>59,371.00</b>	<b>(-16)</b>
<b>4070 Capital Outlay on other Administrative Services</b>						
800 Other Expenditure	...	...	...	...	1,563.00	...
1. New Economic Development Policy (NEDP)	...	...	...	...	4,658.30	...
2. Implementation of various Projects	...	...	...	...	58.00	...
3. Socio-Economic Development Policy (SEDP)	34.26	...	...	...	203.30	...
4. Other Works each costing ₹ 5 crore and less	...	...	...	...	193.58	...
<b>Total 800</b>	<b>34.26</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>6,676.18</b>	<b>...</b>
<b>Total 4070</b>	<b>34.26</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>6,676.18</b>	<b>...</b>
<b>Total A. Capital Account of General Services</b>	<b>4,263.63</b>	<b>2,093.96</b>	<b>1,848.79</b>	<b>3,942.75</b>	<b>92,701.24</b>	<b>(-8)</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services****(a) Capital Account of Education, Sports, Art and Culture****4202 Capital Outlay on Education, Sports, Art and Culture***01 General Education*

201 Elementary Education	...	...	...	...	244.57	...
1. Construction of School Building	...	...	...	...	8.98	...
<b>Total 201</b>	...	...	...	...	<b>253.55</b>	...
202 Secondary Education	...	...	...	...	1,093.78	...
203 University and Higher Education						
1. Construction of Govt. Aizawl College, New Campus Building, Mualpui	647.99	...	...	...	1,189.99	...
2. Other Works each costing ₹ 5 crore and less	...	...	...	...	7,785.46	...
<b>Total 203</b>	<b>647.99</b>	...	...	...	<b>8,975.45</b>	...
205 Languages Development	...	...	...	...	721.66	...
600 General	...	...	...	...	289.36	...
800 Other Expenditure						
1. New Economic Development Policy (NEDP)	...	...	...	...	2,259.00	...
2. Re-Construction of School Buildings (NABARD)	500.00	2,577.00	...	2,577.00	6,256.94	415
3. Construction of Teachers Training Complex	561.60	...	...	...	1,040.00	...
4. Construction of Hostel for HSS at Aizawl	...	...	...	...	104.10	...
5. Socio-Economic Development Policy (SEDP)	...	90.00	...	90.00	590.00	...
6. Construction of Buildings	...	39.00	...	39.00	39.00	...
7. Other Works each costing ₹ 5 crore and less	...	...	...	...	3,286.02	...

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in lakh)

**B. Capital Account of Social Services - contd.****(a) Capital Account of Education, Sports, Art and Culture - contd.****4202 Capital Outlay on Education, Sports, Art and Culture - contd.***01 General Education - conclud.*

## 800 Other Expenditure - conclud.

<b>Total 800</b>	<b>1,061.60</b>	<b>2,706.00</b>	...	<b>2,706.00</b>	<b>13,575.06</b>	<b>155</b>
<b>Total 01</b>	<b>1,709.59</b>	<b>2,706.00</b>	...	<b>2,706.00</b>	<b>24,908.86</b>	<b>58</b>

*02 Technical Education*

## 103 Technical Schools

## 104 Polytechnics

## 1. Setting up of Polytechnic, Siaha

## 2. Setting up of Polytechnic, Serchhip

## 3. Other Works each costing ₹ 5 crore and less

<b>Total 104</b>	...	...	<b>100.00</b>	<b>100.00</b>	<b>6,189.35</b>	...
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## 800 Other Expenditure

## 1. New Economic Development Policy (NEDP)

## 2. Other Works each costing ₹ 5 crore and less

<b>Total 800</b>	...	...	...	...	<b>1,446.41</b>	...
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<b>Total 02</b>	...	...	<b>100.00</b>	<b>100.00</b>	<b>7,649.13</b>	...
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*03 Sports and Youth Services*

## 102 Sports Stadia

## 1. New Economic Development Policy (NEDP)

...	...	...	...	...	704.57	...
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**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(a) Capital Account of Education, Sports, Art and Culture - contd.****4202 Capital Outlay on Education, Sports, Art and Culture - contd.***03 Sports and Youth Services- conclud.*

## 102 Sports Stadia - conclud.

2. Construction of State Sports Academy at Zobawk ... .. 83.03 ...

3. Construction of Zauva Sailo Memorial Tennis Court, Lunglei ... .. 85.20 ...

4. Scheme under Special Central Assistance 787.50 ... .. 787.50 ...

5. Other Works each costing ₹ 5 crore and less ... .. 9,375.52 ...

**Total 102****787.50** ... .. **11,035.82** ...

## 800 Other Expenditure

1. New Economic Development Policy (NEDP) ... .. 2,904.98 ...

2. Construction of Multi Car Parking Centre ... .. 592.08 ...

3. Socio-Economic Development Policy (SEDP) 887.50 ... .. 1,662.98 ...

4. Other Works each costing ₹ 5 crore and less ... .. 120.00 ...

**Total 800****887.50** ... .. **7,501.23** ...**Total 03****1,675.00** ... .. **18,537.05** ...*04 Art and Culture*

## 101 Fine Arts Education

1. New Economic Development Policy (NEDP) ... .. 2.00 ...

2. Scheme under Special Central Assistance ... .. 527.77 ...

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(a) Capital Account of Education, Sports, Art and Culture - conclud.****4202 Capital Outlay on Education, Sports, Art and Culture - conclud.***04 Art and Culture - conclud.*

## 101 Fine Arts Education - conclud.

## 3. Other Works each costing ₹ 5 crore and less

**Total 101**

## 105 Public Libraries

## 106 Museums

## 1. Construction of District Museums

## 2. Other Works each costing ₹ 5 crore and less

**Total 106**

## 107 Archaeological Survey of India

## 800 Other Expenditure

## 1. New Economic Development Policy (NEDP)

## 2. North Eastern Areas

## 3. Scheme under Special Central Assistance

## 4. Other Works each costing ₹ 5 crore and less

**Total 800****Total 04****Total 4202****Total (a) Capital Account of Education, Sports, Art and Culture**

...	...	...	...	...	275.77	...
<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>966.65</b>	<b>...</b>
...	...	...	...	...	161.58	...
...	...	...	...	...	704.55	...
505.52	...	...	...	...	505.52	...
...	...	...	...	...	25.00	...
<b>505.52</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1,235.07</b>	<b>...</b>
...	...	...	...	...	50.00	...
...	...	...	...	...	1,125.97	...
...	...	...	...	...	102.00	...
100.00	11.90	7.15	19.05	119.05		(-)81
...	7.00	...	7.00	7.00		...
...	...	...	...	...	12.00	...
<b>100.00</b>	<b>18.90</b>	<b>7.15</b>	<b>26.05</b>	<b>1,366.02</b>		<b>(-)74</b>
<b>605.52</b>	<b>18.90</b>	<b>7.15</b>	<b>26.05</b>	<b>3,779.32</b>		<b>(-)96</b>
<b>3,990.11</b>	<b>2,724.90</b>	<b>107.15</b>	<b>2,832.05</b>	<b>54,874.36</b>		<b>(-)29</b>
<b>3,990.11</b>	<b>2,724.90</b>	<b>107.15</b>	<b>2,832.05</b>	<b>54,874.36</b>		<b>(-)29</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(b) Capital Account of Health and Family Welfare****4210 Capital Outlay on Medical and Public Health***01 Urban Health Services*

001 Direction and Administration	...	...	...	...	22.50	...
103 Central Government Health Scheme	...	...	...	...	63.60	...
104 Medical Stores Depot	...	...	...	...	51.55	...
109 School Health Scheme	...	...	...	...	...	...
1. North Eastern Area	...	...	...	...	714.08	...
2. Other Works each costing ₹ 5 crore and less	...	...	...	...	60.00	...

**Total 109**

...	...	...	...	...	<b>774.08</b>	...
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## 110 Hospital and Dispensaries

## 1. Scheme under Special Central Assistance

**Total 110**

198.41	...	...	...	3,160.32	...
...	244.50	...	244.50	244.50	...
<b>198.41</b>	<b>244.50</b>	...	<b>244.50</b>	<b>3,404.82</b>	<b>23</b>

## 200 Other Health Schemes

## 800 Other Expenditure

## 1. Socio-Economic Development Policy (SEDP)

**Total 800****Total 01**

...	...	...	...	53.00	...
...	...	...	...	38.13	...
34.00	...	...	...	34.00	...
<b>34.00</b>	...	...	...	<b>72.13</b>	...
<b>232.41</b>	<b>244.50</b>	...	<b>244.50</b>	<b>4,441.68</b>	<b>5</b>

*02 Rural Health Services*

## 102 Subsidiary Health Centres

## 103 Primary Health Centres

## 1. New Economic Development Policy (NEDP)

...	...	...	...	92.17	...
...	...	...	...	3,069.88	...
...	...	...	...	356.90	...

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(b) Capital Account of Health and Family Welfare - contd.****4210 Capital Outlay on Medical and Public Health - contd.***02 Rural Health Services- conclud.*

## 103 Primary Health Centres - conclud.

2. Construction of Sub-Centres/Clinics and Staff Quarters

... .. 903.94 ...

3. Other Works each costing ₹ 5 crore and less

... .. 359.00 ...

**Total 103**... .. **4,689.72** ...

104 Community Health Centres

... .. 240.11 ...

110 Hospitals and Dispensaries

1. Other Works each costing ₹ 5 crore and less

... .. 3,455.94 ...

**Total 110**... .. **3,455.94** ...

800 Other Expenditure

... .. 0.38 ...

1. Strengthening of Rural Health Services

801.30 3,159.27 ... 3,159.27 4,901.20 294

**Total 800****801.30 3,159.27 ... 3,159.27 4,901.58 294****Total 02****801.30 3,159.27 ... 3,159.27 13,379.52 294***03 Medical Education Training and Research*

103 Unani

... .. 442.80 ...

105 Allopathy

... .. 1,858.36 ...

1. Estt. of Mizoram Institute of Medical Education and Research (MIMER)

... .. 2,300.00 2,300.00 10,196.76 ...

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(b) Capital Account of Health and Family Welfare - contd.****4210 Capital Outlay on Medical and Public Health - contd.***03 Medical Education Training and Research - conclud.*

## 105 Allopathy - conclud.

## 2. Improvement of Zoram Medical College (ZMC)

...	...	800.00	800.00	800.00	...	
<b>Total 105</b>	...	...	<b>3,100.00</b>	<b>3,100.00</b>	<b>12,855.12</b>	...

## 800 Other Expenditure

## 1. Construction of Hostel at MCON

...	...	...	...	600.00	...
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## 2. Other Works each costing ₹ 5 crore and less

...	...	...	...	77.77	...
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**Total 800**

...	...	...	...	<b>677.77</b>	...
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**Total 03**

...	...	<b>3,100.00</b>	<b>3,100.00</b>	<b>13,975.69</b>	...
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*04 Public Health*

## 001 Direction and Administration

...	...	...	...	78.95	...
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## 003 Training

## 1. General Nursing and Midwifery School (GNM), Kolasib

16.00	...	5.00	5.00	85.58	(-)69
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## 2. General Nursing and Midwifery School (GNM), Serchhip

24.59	...	...	...	120.34	...
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## 3. General Nursing and Midwifery School (GNM), Siaha

...	...	...	...	250.00	...
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**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in lakh)

**B. Capital Account of Social Services - contd.****(b) Capital Account of Health and Family Welfare - contd.****4210 Capital Outlay on Medical and Public Health - contd.***04 Public Health - conclud.*

## 003 Training - conclud.

4. General Nursing and Midwifery School (GNM), Champhai

150.75 ... .. 150.75 ...

5. Other Works each costing ₹ 5 crore and less

... .. 31.19 ...

**Total 003****191.34 ... 5.00 5.00 637.86 (-)97**

## 101 Prevention and Control of Diseases

... .. 3.54 ...

1. Trauma Centres

... .. 1,471.62 ...

2. Other Works each costing ₹ 5 crore and less

... .. 664.50 ...

**Total 101****... .. 2,139.66 ...**

## 107 Public Health Laboratories

... .. 8.00 ...

## 200 Other Programmes

... .. 5.35 ...

1. Implementation of World Bank Assisted Project

... 1,219.16 ... 1,219.16 1,219.16 ...

**Total 200****... 1,219.16 ... 1,219.16 1,224.51 ...****Total 04****191.34 1,219.16 5.00 1,224.16 4,088.98 540***80 General*

## 800 Other Expenditure

1. New Economic Development Policy (NEDP)

... .. 4,711.30 ...

2. Construction of 100 bedded Civil Hospital, Siaha

286.66 ... .. 891.51 ...

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(b) Capital Account of Health and Family Welfare - conclud.****4210 Capital Outlay on Medical and Public Health - conclud.**

80 General - conclud.

800 Other Expenditure - conclud.

3. Construction of 50 bedded Civil Hospital, Lawngtlai	213.97	...	...	...	712.42	...
4. Socio-Economic Development Policy (SEDP)	580.00	...	...	...	580.00	...
5. CSR under PFC (Construction of 100 bedded District Hospital, Mamit)	169.34	338.66	...	338.66	508.00	100
6. Other Works each costing ₹ 5 crore and less	...	...	...	...	2,574.18	...
<b>Total 800</b>	<b>1,249.97</b>	<b>338.66</b>	<b>...</b>	<b>338.66</b>	<b>9,977.41</b>	<b>(-73)</b>
<b>Total 80</b>	<b>1,249.97</b>	<b>338.66</b>	<b>...</b>	<b>338.66</b>	<b>9,977.41</b>	<b>(-73)</b>
<b>Total 4210</b>	<b>2,475.02</b>	<b>4,961.59</b>	<b>3,105.00</b>	<b>8,066.59</b>	<b>45,863.28</b>	<b>226</b>
<b>4211 Capital Outlay on Family Welfare</b>						
101 Rural Family Welfare Service	...	...	...	...	30.47	...
103 Maternity and Child Health	...	...	...	...	21.50	...
800 Other Expenditure	...	...	...	...	0.17	...
<b>Total 4211</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>52.14</b>	<b>...</b>
<b>Total (b) Capital Account of Health and Family Welfare</b>	<b>2,475.02</b>	<b>4,961.59</b>	<b>3,105.00</b>	<b>8,066.59</b>	<b>45,915.42</b>	<b>226</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(c) Capital Account Water Supply, Sanitation, Housing and Urban Development****4215 Capital Outlay on Water Supply and Sanitation***01 Water Supply*

001 Direction and Administration	...	...	...	...	141.36	...
101 Urban Water Supply						
1. Greater Aizawl Water Supply Scheme- Phase II	...	...	...	...	168.00	...
2. Greater Champhai Water Supply Schemes	...	...	...	...	1,872.02	...
3. Composite N. Kawnpui Water Supply Schemes	...	...	...	...	1,530.56	...
4. Greater Lawngtlai Water Supply Scheme	...	...	...	...	1,049.93	...
5. Greater Saitual Water supply Scheme	...	...	...	...	1,035.33	...
6. Urban Water Supply	...	...	...	...	4,099.40	...
7. Greater Hnahthial Water Supply Scheme	...	...	...	...	339.65	...
8. Urban Water Supply Scheme (NABARD)	...	...	...	...	725.80	...
9. Construction of Dam Reservoir and Dev. of Rec. Centre at Keilungliah, Champhai	1,038.80	...	...	...	1,982.83	...
10. Construction of Alternate Gravity Water Supply Scheme for Aizawl	7,230.35	...	...	...	11,730.35	...
11. Scheme under Special Central Assistance	782.76	1,298.50	...	1,298.50	2,081.26	66
12. Other Works each costing ₹ 5 crore and less	...	...	...	...	32,810.60	...
<b>Total 101</b>	<b>9,051.91</b>	<b>1,298.50</b>	<b>...</b>	<b>1,298.50</b>	<b>59,425.73</b>	<b>(-)86</b>



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(c) Capital Account Water Supply, Sanitation, Housing and Urban Development - contd.****4215 Capital Outlay on Water Supply and Sanitation - contd.***01 Water Supply - contd.*

## 102 Rural Water Supply

1. Greater Lawngtlai Water Supply Scheme	...	...	...	...	520.96	...
2. Tuipang Water Supply Scheme	...	...	...	...	387.52	...
3. Aibawk Water Supply Scheme	...	...	...	...	744.36	...
4. National Rural Drinking Water Project (NRDWP)	10,937.12	3,023.26	9,390.36	12,413.62	40,765.96	13
5. Rural Water Supply	...	...	...	...	3,234.99	...
6. North Eastern Areas	...	...	...	...	247.57	...
7. Khawbung Water Supply Scheme	...	...	...	...	69.90	...
8. W/S to Sainik School, Chhingchhip	...	...	...	...	768.00	...
9. River Tuichang	...	...	...	...	65.79	...
10. Rural Water Supply / NABARD	3,755.54	2,243.62	...	2,243.62	11,197.20	(-)40
11. Scheme under Article 275 (1) of the Constitution	...	...	...	...	161.00	...
12. Construction of Distribution Lines	...	...	...	...	14.56	...
13. Other Works each costing ₹ 5 crore and less	...	...	...	...	48,491.84	...
<b>Total 102</b>	<b>14,692.66</b>	<b>5,266.88</b>	<b>9,390.36</b>	<b>14,657.24</b>	<b>1,06,669.65</b>	<b>...</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(c) Capital Account Water Supply, Sanitation, Housing and Urban Development - contd.****4215 Capital Outlay on Water Supply and Sanitation - conclud.***01 Water Supply - conclud.*

800 Other Expenditure

**Total 01***02 Sewerage and Sanitation*

101 Urban Sanitation Services

102 Rural Sanitation Services

1. Swachh Bharat Mission

2. Other Works each costing ₹ 5 crore and less

**Total 102**

106 Sewerage Services

800 Other Expenditure

1. New Economic Development Policy (NEDP)

2. Socio-Economic Development Policy (SEDP)

**Total 800****Total 02****Total 4215**

...	...	...	...	581.04	...
<b>23,744.57</b>	<b>6,565.38</b>	<b>9,390.36</b>	<b>15,955.74</b>	<b>1,66,817.78</b>	<b>(-)33</b>
...	...	...	...	1,811.95	...
...	...	...	...	2,166.89	...
842.13	162.25	1,268.73	1,430.98	8,734.60	70
...	...	...	...	249.89	...
<b>842.13</b>	<b>162.25</b>	<b>1,268.73</b>	<b>1,430.98</b>	<b>11,151.38</b>	<b>70</b>
...	...	...	...	742.78	...
...	...	...	...	26.81	...
...	...	...	...	3,952.79	...
160.19	...	...	...	166.77	...
<b>160.19</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>4,146.37</b>	<b>...</b>
<b>1,002.32</b>	<b>162.25</b>	<b>1,268.73</b>	<b>1,430.98</b>	<b>17,852.48</b>	<b>43</b>
<b>24,746.89</b>	<b>6,727.63</b>	<b>10,659.09</b>	<b>17,386.72</b>	<b>1,84,670.26</b>	<b>(-)30</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in lakh)

**B. Capital Account of Social Services - contd.****(c) Capital Account Water Supply, Sanitation, Housing and Urban Development - contd.****4216 Capital Outlay on Housing***01 Government Residential Buildings*

## 106 General Pool Accommodation

1. Other Works each costing ₹ 5 crore and less

...	...	...	...	926.83	...
<b>Total 106</b>	...	...	...	<b>926.83</b>	...

## 700 Other Housing

1. Construction of Raj Bhawan Complex

...	...	...	...	3,300.00	...
-----	-----	-----	-----	----------	-----

2. Construction of Addl. Sectt. Building

...	...	...	...	1,691.27	...
-----	-----	-----	-----	----------	-----

3. Construction of Building under SPA for priority project

...	...	...	...	5,869.92	...
-----	-----	-----	-----	----------	-----

4. Construction of Various Buildings

...	...	...	...	325.31	...
-----	-----	-----	-----	--------	-----

5. Construction of Judges Quarters

...	...	...	...	148.31	...
-----	-----	-----	-----	--------	-----

6. Construction and Repairs of Govt. Residential Buildings

54.82	...	...	...	54.82	...
-------	-----	-----	-----	-------	-----

7. Other Works each costing ₹ 5 crore and less

...	...	...	...	8,023.15	...
-----	-----	-----	-----	----------	-----

**Total 700**

<b>54.82</b>	...	...	...	<b>19,412.78</b>	...
--------------	-----	-----	-----	------------------	-----

**Total 01**

<b>54.82</b>	...	...	...	<b>20,339.61</b>	...
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*03 Rural Housing*

## 800 Other Expenditure

1. New Economic Development Policy (NEDP)

...	...	...	...	5,027.50	...
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**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(c) Capital Account Water Supply, Sanitation, Housing and Urban Development - contd.****4216 Capital Outlay on Housing - concld.**

03 Rural Housing - concld.

800 Other Expenditure - concld.

2. Socio-Economic Development Policy (SEDP)

3. Other Works each costing ₹ 5 crore and less

**Total 800****Total 03**

80 General

800 Other Expenditure

**Total 800****Total 80****Total 4216****4217 Capital Outlay on Urban Development**

01 State Capital Development

001 Direction and Administration

051 Construction

1. Construction

2. JNNURM

3. NERUDP

...	...	...	...	98.12	...
...	...	...	...	3,069.20	...
...	...	...	...	<b>8,194.82</b>	...
...	...	...	...	<b>8,194.82</b>	...
...	...	...	...	66.09	...
...	...	...	...	<b>66.09</b>	...
...	...	...	...	<b>66.09</b>	...
<b>54.82</b>	...	...	...	<b>28,600.52</b>	...
...	...	...	...	70.00	...
...	...	...	...	10,482.05	...
...	...	...	...	2,853.49	...
3,495.10	1,999.95	...	1,999.95	70,048.10	(-)43

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(c) Capital Account Water Supply, Sanitation, Housing and Urban Development - contd.****4217 Capital Outlay on Urban Development - contd.***01 State Capital Development - conclud.*

## 051 Construction - conclud.

4. AMRUT	5,030.00	...	240.00	240.00	13,301.35	(-)95
5. North Eastern Areas	...	46.06	294.68	340.74	894.86	...
6. Scheme under Special Central Assistance	1,000.00	1,082.00	...	1,082.00	2,082.00	8
7. Project under Asian Development Bank	100.00	626.22	...	626.22	726.22	526
8. Rajiv Awaas Yojana under PMAY	...	...	179.21	179.21	179.21	...
9. Other Works each costing ₹ 5 crore and less	...	...	...	...	31,658.83	...

<b>Total 051</b>	<b>9,625.10</b>	<b>3,754.23</b>	<b>713.89</b>	<b>4,468.12</b>	<b>1,32,226.11</b>	<b>(-)54</b>
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## 052 Machinery and Equipment

## 800 Other Expenditure

1. New Economic Development Scheme (NEDP)	...	...	...	...	33,768.02	...
2. Socio-Economic Development Policy (SEDP)	50.00	130.00	...	130.00	7,439.00	160
3. Urban Resource Centre	...	...	...	...	272.23	...
4. Other Works each costing ₹ 5 crore and less	...	...	...	...	332.67	...

<b>Total 800</b>	<b>50.00</b>	<b>130.00</b>	<b>...</b>	<b>130.00</b>	<b>43,482.09</b>	<b>160</b>
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<b>Total 01</b>	<b>9,675.10</b>	<b>3,884.23</b>	<b>713.89</b>	<b>4,598.12</b>	<b>1,75,818.20</b>	<b>(-)52</b>
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**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(c) Capital Account Water Supply, Sanitation, Housing and Urban Development - contd.****4217 Capital Outlay on Urban Development - contd.***03 Integrated Development of Small and Medium Towns*

051 Construction	...	...	...	...	7,872.72	...
1. Augmentation of Water Supply under NEDP	...	...	...	...	1,598.82	...
2. Other Works each costing ₹ 5 crore and less	...	...	...	...	528.47	...
<b>Total 051</b>	...	...	...	...	<b>10,000.01</b>	...
800 Other Expenditure	...	...	...	...	228.62	...
<b>Total 03</b>	...	...	...	...	<b>10,228.63</b>	...
<i>04 Slum Area Improvement</i>						
051 Construction	...	...	...	...	3,847.89	...
1. Construction and Development under NERD	...	...	...	...	36.67	...
<b>Total 051</b>	...	...	...	...	<b>3,884.56</b>	...
<b>Total 04</b>	...	...	...	...	<b>3,884.56</b>	...
<i>60 Other Urban Development Schemes</i>						
051 Construction	...	...	...	...	262.30 <sup>[*]</sup>	...
1. Construction of Table Tennis Training Centre	...	...	...	...	221.93 <sup>[*]</sup>	...
2. Multi Level Car Parking	...	194.00	194.00	388.00	3,988.10 <sup>[*]</sup>	...

[\*] Differs with last year is due to rectification of printing errors.

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh )						
<b>B. Capital Account of Social Services - contd.</b>						
<b>(c) Capital Account Water Supply, Sanitation, Housing and Urban Development - conclud.</b>						
<b>4217 Capital Outlay on Urban Development - conclud.</b>						
<i>60 Other Urban Development Schemes - conclud.</i>						
051 Construction - conclud.	...	...	...	...	...	...
3. Scheme under Special Central Assistance	300.00	...	...	...	300.00	...
4. Other Works each costing ₹ 5 crore and less	...	...	...	...	177.43 <sup>[*]</sup>	...
<b>Total 051</b>	<b>300.00</b>	<b>194.00</b>	<b>194.00</b>	<b>388.00</b>	<b>4,949.76<sup>[*]</sup></b>	<b>29</b>
800 Other Expenditure						
1. State's Project Priority Projects/SPA	...	...	...	...	7,619.00	...
2. Solid Waste Management	...	48.39	168.20	216.59	216.59	...
3. Other Works each costing ₹ 5 crore and less	...	...	...	...	779.76	...
<b>Total 800</b>	<b>...</b>	<b>48.39</b>	<b>168.20</b>	<b>216.59</b>	<b>8,615.35</b>	<b>...</b>
<b>Total 60</b>	<b>300.00</b>	<b>242.39</b>	<b>362.20</b>	<b>604.59</b>	<b>13,165.75</b>	<b>102</b>
<b>Total 4217</b>	<b>9,975.10</b>	<b>4,126.62</b>	<b>1,076.09</b>	<b>5,202.71</b>	<b>2,03,496.50</b>	<b>(-48)</b>
<b>Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>	<b>34,776.81</b>	<b>10,854.25</b>	<b>11,735.18</b>	<b>22,589.43</b>	<b>4,16,767.28</b>	<b>(-35)</b>

<sup>[\*]</sup> Differs with last year is due to rectification of printing errors.

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(d) Capital Account of Information and Broadcasting****4220 Capital Outlay on Information and Publicity***60 Others*

101 Buildings	...	...	...	...	538.86	...
1. Construction of DIPRO Quarters	...	...	...	...	40.99	...
2. Construction of Multifacility Centre	...	...	295.47	295.47	584.36	...
3. Other works each costing ₹ 5 crore and less	...	...	...	...	111.11	...
<b>Total 101</b>	...	...	<b>295.47</b>	<b>295.47</b>	<b>1,275.32</b>	...
800 Other Expenditure	...	...	...	...	13.72	...
1. New Economic Development Policy (NEDP)	...	...	...	...	180.00	...
<b>Total 800</b>	...	...	...	...	<b>193.72</b>	...
<b>Total 60</b>	...	...	<b>295.47</b>	<b>295.47</b>	<b>1,469.04</b>	...
<b>Total 4220</b>	...	...	<b>295.47</b>	<b>295.47</b>	<b>1,469.04</b>	...
<b>Total (d) Capital Account of Information and Broadcasting</b>	...	...	<b>295.47</b>	<b>295.47</b>	<b>1,469.04</b>	...

**(e) Capital Account of Welfare of Schedule Castes, Scheduled Tribes and other Backward Classes****4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities***02 Welfare of Scheduled Tribes*

102 Economic Development	...	...	...	...	272.00	...
<b>Total 02</b>	...	...	...	...	<b>272.00</b>	...



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(e) Capital Account of Welfare of Schedule Castes, Scheduled Tribes and other Backward Classes - conclud.****4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - conclud.***04 Welfare of Minorities*

## 800 Other Expenditure

## 1. Pradhan Mantri Jan Vikas Karyakram (PMJVK)

	10,414.28	2,081.15	8,410.72	10,491.87	20,906.15	1
<b>Total 800</b>	<b>10,414.28</b>	<b>2,081.15</b>	<b>8,410.72</b>	<b>10,491.87</b>	<b>20,906.15</b>	<b>1</b>
<b>Total 04</b>	<b>10,414.28</b>	<b>2,081.15</b>	<b>8,410.72</b>	<b>10,491.87</b>	<b>20,906.15</b>	<b>1</b>
<b>Total 4225</b>	<b>10,414.28</b>	<b>2,081.15</b>	<b>8,410.72</b>	<b>10,491.87</b>	<b>21,178.15</b>	<b>1</b>
<b>Total (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>	<b>10,414.28</b>	<b>2,081.15</b>	<b>8,410.72</b>	<b>10,491.87</b>	<b>21,178.15</b>	<b>1</b>

**(g) Capital Account of Social Welfare and Nutrition****4235 Capital Outlay on Social Security and Welfare***01 Rehabilitation*

## 800 Other Expenditure

## 1. Construction of Sainik School at Chhingchhip

## 2. Other Works each costing ₹ 5 crore and less

	...	...	...	...	2,893.66	...
	...	...	...	...	6,642.17	...
<b>Total 800</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>9,535.83</b>	<b>...</b>
<b>Total 01</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>9,535.83</b>	<b>...</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(g) Capital Account of Social Welfare and Nutrition - contd.****4235 Capital Outlay on Social Security and Welfare - contd.***02 Social Welfare*

001 Direction and Administration	...	...	...	...	290.56	...
102 Child Welfare						
1. Scheme under Article 275 (1) of the Constitution	360.00	...	...	...	360.00	...
2. SCA to TSS	2,109.36	...	971.92	971.92	3,081.28	(-)54
3. Construction of Anganwadi Centre	...	1.48	13.28	14.76	14.76	...
<b>Total 102</b>	<b>2,469.36</b>	<b>1.48</b>	<b>985.20</b>	<b>986.68</b>	<b>3,456.04</b>	<b>(-)60</b>
103 Women's Welfare						
1. Construction of Girls Hostel	...	...	...	...	890.73	...
2. Construction of Working Women Hostels	136.50	...	...	...	136.50	...
3. Other Works each costing ₹ 5 crore and less	...	...	...	...	3,242.00	...
<b>Total 103</b>	<b>136.50</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>4,269.23</b>	<b>...</b>
106 Correctional Services						
1. Tribal Research Institute (TRI)	1,730.21	...	500.00	500.00	2,230.21	(-)71
<b>Total 106</b>	<b>1,730.21</b>	<b>...</b>	<b>500.00</b>	<b>500.00</b>	<b>2,230.21</b>	<b>(-)71</b>
800 Other Expenditure	...	...	...	...	10,019.55	
1. Construction of Anganwadi Centre	...	...	...	...	1,316.25	...
2. North Eastern Areas	...	...	...	...	388.90	...
3. New Economic Development Policy (NEDP)	...	...	...	...	357.60	...

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - contd.****(g) Capital Account of Social Welfare and Nutrition - conclud.****4235 Capital Outlay on Social Security and Welfare - conclud.***02 Social Welfare- conclud.*

## 800 Other Expenditure- conclud.

4. Establishment of Ekalavya Model School	...	...	...	...	2,644.20	...
5. Socio-Economic Development Policy (SEDP)	...	...	...	...	80.00	...
6. Setting of EMRS	...	...	...	...	2,708.00	...
7. SCA to TSS	...	...	...	...	933.72	...
8. Setting up of Centre of Excellence	...	...	...	...	13.74	...
9. Construction of Nursing Women's Hostel	...	...	...	...	170.63	...
10. Tribal Research Institute (TRI)	...	...	...	...	505.80	...
11. Other Works each costing ₹ 5 crore and less	...	...	...	...	1,876.05	...
<b>Total 800</b>	...	...	...	...	<b>21,014.44</b>	...
<b>Total 02</b>	<b>4,336.07</b>	<b>1.48</b>	<b>1,485.20</b>	<b>1,486.68</b>	<b>31,260.48</b>	<b>(-)66</b>
<b>Total 4235</b>	<b>4,336.07</b>	<b>1.48</b>	<b>1,485.20</b>	<b>1,486.68</b>	<b>40,796.31</b>	<b>(-)66</b>
<b>Total (g) Capital Account of Social Welfare and Nutrition</b>	<b>4,336.07</b>	<b>1.48</b>	<b>1,485.20</b>	<b>1,486.68</b>	<b>40,796.31</b>	<b>(-)66</b>

**(h) Capital Account of other Social Services****4250 Capital Outlay on other Social Services**

## 800 Other Expenditure

1. Socio-Economic Development Policy (SEDP)	...	...	...	...	900.00	...
<b>Total 800</b>	...	...	...	...	<b>900.00</b>	...
<b>Total 4250</b>	...	...	...	...	<b>900.00</b>	...

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**B. Capital Account of Social Services - conclud.****(h) Capital Account of other Social Services - conclud.**

<b>Total (h) Capital Account of other Social Services</b>	...	...	...	...	<b>900.00</b>	...
<b>Total B. Capital Account of Social Services</b>	<b>55,992.29</b>	<b>20,623.37</b>	<b>25,138.72</b>	<b>45,762.09</b>	<b>5,81,900.56</b>	<b>(-)18</b>

**C. Capital Account of Economic Services****(a) Capital Account of Agriculture and Allied Activities****4401 Capital Outlay on Crop Husbandry**

001 Direction and Administration	...	...	...	...	258.56	...
101 Farming Co-operatives	...	...	...	...	6.74	...
102 Food Grains Crops	...	...	...	...	1,502.96	...
103 Seeds	...	...	...	...	142.04	...
1. Scheme under Special Central Assistance	100.00	...	...	...	100.00	...
<b>Total 103</b>	<b>100.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>242.04</b>	<b>...</b>
105 Manures and Fertilisers	...	...	...	...	104.72	...
107 Plant Protection	...	...	...	...	98.41	...
108 Commercial Crops	...	...	...	...	40.00	...
113 Agricultural Engineering	...	...	...	...	190.86	...
114 Development of Oil Seeds	...	...	...	...	...	...
1. Scheme under Special Central Assistance	240.00	418.00	...	418.00	658.00	74
<b>Total 114</b>	<b>240.00</b>	<b>418.00</b>	<b>...</b>	<b>418.00</b>	<b>658.00</b>	<b>74</b>
119 Horticulture and Vegetable Crops	...	...	...	...	1,753.31	...
1. Scheme under Special Central Assistance	392.00	81.00	...	81.00	473.00	(-)79
<b>Total 119</b>	<b>392.00</b>	<b>81.00</b>	<b>...</b>	<b>81.00</b>	<b>2,226.31</b>	<b>(-)79</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(a) Capital Account of Agriculture and Allied Activities - contd.****4401 Capital Outlay on Crop Husbandry - conclud.**

800 Other Expenditure	...	...	...	...	1,754.81	...
1. Agriculture Link Road	...	...	...	...	129.55	...
2. New Economic Development Policy (NEDP)	...	...	...	...	7,281.07	...
3. Warehousing Scheme under NABARD Other	...	...	...	...	1,500.00	...
4. Priority Project under Agriculture	...	...	...	...	11.70	...
5. Establishment of Warehouse-Cum-Collection Centre under NABARD	199.29	797.34	...	797.34	2,156.63	300
6. Land Development under NABARD	727.00	...	...	...	727.00	...
7. Construction of Warehouse under NABARD	200.00	380.00	...	380.00	580.00	90
8. Special Central Assistance Scheme	55.00	...	...	...	55.00	...
9. Socio-Economic Development Policy (SEDP)	...	82.07	...	82.07	82.07	...
<b>Total 800</b>	<b>1,181.29</b>	<b>1,259.41</b>	<b>...</b>	<b>1,259.41</b>	<b>14,277.83</b>	<b>7</b>
<b>Total 4401</b>	<b>1,913.29</b>	<b>1,758.41</b>	<b>...</b>	<b>1,758.41</b>	<b>19,606.43</b>	<b>(-)<sup>8</sup></b>
<b>4402 Capital Outlay on Soil and Water Conservation</b>						
203 Land Reclamation and Development	...	...	...	...	4,357.86	...
1. Construction of Rigid Pavement within Mizoram	...	...	...	...	729.72	...
2. Other Works each costing ₹ 5 crore and less	...	...	...	...	161.84	...
<b>Total 203</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>5,249.42</b>	<b>...</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

(₹ in lakh)

**C. Capital Account of Economic Services - contd.****(a) Capital Account of Agriculture and Allied Activities - contd.****4402 Capital Outlay on Soil and Water Conservation - conclud.**

800 Other Expenditure	...	...	...	...	223.78	...
1. New Economic Development Policy	...	...	...	...	278.59	...
<b>Total 800</b>	...	...	...	...	<b>502.37</b>	...
<b>Total 4402</b>	...	...	...	...	<b>5,751.79</b>	...

**4403 Capital Outlay on Animal Husbandry**

001 Direction and Administration	...	...	...	...	97.77	...
101 Veterinary Services and Animal Health	...	...	...	...	646.60	...
1. Animal Slaughter House / NABARD	235.20	581.54	...	581.54	816.74	147
<b>Total 101</b>	<b>235.20</b>	<b>581.54</b>	...	<b>581.54</b>	<b>1,463.34</b>	<b>147</b>

103 Poultry Development	...	...	...	...	13.30	...
105 Piggery Development	...	...	...	...	222.78	...
106 Other Live Stock Development	...	...	...	...	2.40	...
107 Fodder and Feed Development	...	...	...	...	177.03	...
109 Extension and Training	...	...	...	...	60.67	...
800 Other Expenditure	...	...	...	...	...	...
1. Animal Slaughter House/NABARD	...	...	...	...	3,128.71	...
2. New Economic Development Policy	..	...	...	...	1,578.94	...
3. Construction of Veterinary Dispensary	...	...	...	...	41.30	...
4. Socio-Economic Development Policy (SEDP)	28.52	83.27	...	83.27	147.07	192
5. Scheme under Special Central Assistance	545.00	108.00	...	108.00	653.00	(-80)

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(a) Capital Account of Agriculture and Allied Activities - contd.****4403 Capital Outlay on Animal Husbandry - conclud.**

800 Other Expenditure - conclud.

6. Other Works each costing ₹ 5 crore and less

...	...	...	...	3,201.34	...	
<b>Total 800</b>	<b>573.52</b>	<b>191.27</b>	<b>...</b>	<b>191.27</b>	<b>8,750.36</b>	<b>(-)67</b>
<b>Total 4403</b>	<b>808.72</b>	<b>772.81</b>	<b>...</b>	<b>772.81</b>	<b>10,787.65</b>	<b>(-)4</b>

**4404 Capital Outlay on Dairy Development**

102 Dairy Development Projects

...	...	...	...	48.99	...
<b>Total 4404</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>48.99</b>	<b>...</b>

**4405 Capital Outlay on Fisheries**

001 Direction and Administration

101 Inland Fisheries

105 Processing, Preservation and Marketing

109 Extension and Training

191 Fishermen's Co-operatives

800 Other Expenditure

1. Other Works each costing ₹ 5 crore and less

...	...	...	...	98.96	...
...	...	...	...	445.63	...
...	...	...	...	54.32	...
...	...	...	...	45.00	...
...	...	...	...	4.54	...
...	...	...	...	108.04	...
<b>Total 800</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>108.04</b>	<b>...</b>
<b>Total 4405</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>756.49</b>	<b>...</b>

**4406 Capital Outlay on Forestry and Wild Life**

01 Forestry

070 Communication and Buildings

...	...	...	...	179.88	...
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**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(a) Capital Account of Agriculture and Allied Activities - contd.****4406 Capital Outlay on Forestry and Wild Life - conclud.***01 Forestry - conclud.*

101 Forest Conservation, Development and Regeneration	...	...	...	...	504.14	...
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102 Social and Farm Forestry	...	...	...	...	784.35	...
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800 Other Expenditure	...	...	...	...	1,179.97	...
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<b>Total 01</b>	...	...	...	...	<b>2,648.34</b>	...
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*02 Environmental Forestry and Wild Life*

110 Wild Life	...	...	...	...	403.62	...
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<b>Total 02</b>	...	...	...	...	<b>403.62</b>	...
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<b>Total 4406</b>	...	...	...	...	<b>3,051.96</b>	...
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**4408 Capital Outlay on Food Storage and Warehousing***01 Food*

101 Procurement and Supply	...	...	...	...	1,26,136.51	...
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103 Food Processing	...	...	...	...	5.00	...
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<b>Total 01</b>	...	...	...	...	<b>1,26,141.51</b>	...
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*02 Storage and Warehousing*

101 Rural Godown Programmes						
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1. Construction of Godown (NABARD)	601.74	3,360.07	...	3,360.07	8,558.50	458
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2. Other Works each costing ₹ 5 crore and less	...	...	...	...	1,974.37	...
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<b>Total 101</b>	<b>601.74</b>	<b>3,360.07</b>	...	<b>3,360.07</b>	<b>10,532.87</b>	<b>458</b>
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**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(a) Capital Account of Agriculture and Allied Activities - contd.****4408 Capital Outlay on Food Storage and Warehousing - conclud.***02 Storage and Warehousing- conclud.*

## 800 Other Expenditure

## 1. Construction of Food Storage Godowns

	293.08	...	...	...	1,442.00	...
<b>Total 800</b>	<b>293.08</b>	...	...	...	<b>1,442.00</b>	...
<b>Total 02</b>	<b>894.82</b>	<b>3,360.07</b>	...	<b>3,360.07</b>	<b>11,974.87</b>	<b>276</b>
<b>Total 4408</b>	<b>894.82</b>	<b>3,360.07</b>	...	<b>3,360.07</b>	<b>1,38,116.38</b>	<b>276</b>

**4415 Capital Outlay in Agricultural Research and Education***01 Crop Husbandry*

## 800 Other Expenditure

## 1. Establishment of Biological Control Laboratory

## 2. Infrastructural Support to School of Agricultural Science

	131.88	141.20	...	141.20	273.08	7
	700.00	...	...	...	700.00	...
<b>Total 800</b>	<b>831.88</b>	<b>141.20</b>	...	<b>141.20</b>	<b>973.08</b>	<b>(-)83</b>
<b>Total 4415</b>	<b>831.88</b>	<b>141.20</b>	...	<b>141.20</b>	<b>973.08</b>	<b>(-)83</b>

**4416 Investments in Agricultural Financial Institutions**

## 190 Investments in Public Sector and Other Undertakings

	...	...	...	...	3.75	...
<b>Total 4416</b>	...	...	...	...	<b>3.75</b>	...

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(a) Capital Account of Agriculture and Allied Activities - contd.****4425 Capital Outlay on Co-operation**

001 Direction and Administration	...	...	...	...	168.15	...
1. Scheme under Special Central Assistance	15.00	...	...	...	15.00	...
<b>Total 01</b>	<b>15.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>183.15</b>	<b>...</b>
003 Training	...	...	...	...	172.82	...
106 Investments in Multi-Purpose Rural Co-operatives	...	...	...	...	65.92	...
107 Investments in Credit Co-operatives	...	...	...	...	813.01	...
108 Investments in Other Co-operatives	...	...	...	...	2,699.39	...
190 Investments in Public Sector and Other Undertakings	...	...	...	...	123.35	...
800 Other Expenditure						
1. New Economic Development Policy (NEDP)	...	...	...	...	20.00	...
2. Construction of MSCU Training Centres	...	...	...	...	150.00	...
3. Socio-Economic Development Policy (SEDP)	...	...	...	...	200.00	...
<b>Total 800</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>370.00</b>	<b>...</b>
<b>Total 4425</b>	<b>15.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>4,427.64</b>	<b>...</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(a) Capital Account of Agriculture and Allied Activities - conclud.****4435 Capital Outlay on other Agricultural Programmes***01 Marketing and Quality Control*

101 Marketing Facilities	...	...	...	...	869.60	...
1. Construction of Agri- Marketing and Training Infrastructure	430.17	...	...	...	1,079.93	...
2. North Eastern Areas	192.93	...	...	...	1,228.81	...
3. Scheme under Special Central Assistance	882.21	336.00	...	336.00	1,218.21	(-)62
<b>Total 101</b>	<b>1,505.31</b>	<b>336.00</b>	<b>...</b>	<b>336.00</b>	<b>4,396.55</b>	<b>(-)78</b>
190 Investment in Public Sector and Other Undertakings	...	...	...	...	571.64	...
800 Other Expenditure	...	...	...	...	128.07	...
<b>Total 01</b>	<b>1,505.31</b>	<b>336.00</b>	<b>...</b>	<b>336.00</b>	<b>5,096.26</b>	<b>(-)78</b>
<i>60 Others</i>						
800 Other Expenditure	...	...	...	...	430.00	...
1. New Economic Development Policy (NEDP)	...	...	...	...	6,372.63	...
<b>Total 800</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>6,802.63</b>	<b>...</b>
<b>Total 60</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>6,802.63</b>	<b>...</b>
<b>Total 4435</b>	<b>1,505.31</b>	<b>336.00</b>	<b>...</b>	<b>336.00</b>	<b>11,898.89</b>	<b>(-)78</b>
<b>Total (a) Capital Account of Agriculture and Allied Activities</b>	<b>5,969.02</b>	<b>6,368.49</b>	<b>...</b>	<b>6,368.49</b>	<b>1,95,423.05</b>	<b>7</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(b) Capital Account of Rural Development****4515 Capital Outlay on other Rural Development Programmes**

001 Direction and Administration	...	...	...	...	90.73	...
101 Panchayati Raj	...	...	...	...	12.09	...
102 Community Development	...	...	...	...	6,474.77	...
1. North Eastern Area	...	...	...	...	91.04	...
2. Construction of Ramhlun Vengthar Thlanmual at Muthi	...	...	...	...	15.00	...
3. Construction of Multi Shopping Complex at Saitual	55.86	...	...	...	320.19	...
4. Construction of Mini Shopping Complex, Aibawk	...	...	216.00	216.00	266.00	...
5. Construction of Market Building at Vairengte	11.75	...	98.93	98.93	225.78	742
6. Construction of Mini Sports Complex at East Phaileng	...	...	...	...	173.99	...
7. Construction of Community Hall at E.Thenzawl	...	...	...	...	18.00	...
8. Construction of Community Hall at Ratu	...	...	...	...	61.10	...
9. Construction of Mini Sports Complex at Khawbung	...	...	...	...	221.93	...
10. Construction of Mini Sports Complex at E. Lunglei	...	...	...	...	8.70	...

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(b) Capital Account of Rural Development - conclud.****4515 Capital Outlay on other Rural Development Programmes - conclud.**

## 102 Community Development - conclud.

11. Social Education	...	...	...	...	9.00	...
12. Construction of Mini Sports Complex at E. Lungdar	78.29	...	...	...	78.29	...
13. Scheme under Special Central Assistance	...	29.50	...	29.50	29.50	...

<b>Total 102</b>	<b>145.90</b>	<b>29.50</b>	<b>314.93</b>	<b>344.43</b>	<b>7,993.29</b>	<b>136</b>
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## 103 Rural Development

1. Rural Infrastructure Development	...	...	...	...	379.51	...
2. Springshed Development and Water Supply	149.41	...	...	...	149.41	...

<b>Total 103</b>	<b>149.41</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1,390.55</b>	<b>...</b>
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## 800 Other Expenditure

1. New Economic Development Policy (NEDP)	...	...	...	...	1,305.86	...
2. Assistance of Rural Housing	...	...	...	...	100.00	...
3. Socio-Economic Development Policy (SEDP)	...	567.20	...	567.20	945.06	...

<b>Total 800</b>	<b>...</b>	<b>567.20</b>	<b>...</b>	<b>567.20</b>	<b>3,101.49</b>	<b>...</b>
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<b>Total 4515</b>	<b>295.31</b>	<b>596.70</b>	<b>314.93</b>	<b>911.63</b>	<b>12,588.15</b>	<b>209</b>
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<b>Total (b) Capital Account of Rural Development</b>	<b>295.31</b>	<b>596.70</b>	<b>314.93</b>	<b>911.63</b>	<b>12,588.15</b>	<b>209</b>
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**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(c) Capital Account of Special Areas Programme****4552 Capital Outlay on North Eastern Areas**

008 Power Development	...	...	...	...	675.16	...
009 Roads and Bridges						
1. Construction of Saitual- Saichal- NE Bualpin Road	...	...	...	...	1,191.29	...
2. Silchar Dwarband- Phaisen- Buhchang Road	...	...	...	...	882.00	...
3. Construction of Tlabung- Kawnpui- Chhuat Road	...	...	...	...	1,227.77	...
4. Other Works each costing ₹ 5 crore and less	...	...	...	...	26,048.57	...
<b>Total 009</b>	...	...	...	...	<b>29,349.63</b>	...
010 Transport	...	...	...	...	983.35	...
101 Veterinary Service and Animal Health	...	...	...	...	8.21	...
115 General Administration Department (Aviation)	...	...	...	...	487.55	...
337 Roads Works- State High Ways	...	...	...	...	143.47	...
800 Other Expenditure	...	...	...	...	231.49	...
05 Transmission and Distribution						...
139 Power and Electrification	...	...	...	...	547.46	...
800 Other Expenditure						...
1. Other Works each costing ₹ 5 crore and less	...	...	...	...	1,718.47	...
<b>Total 800</b>	...	...	...	...	<b>1,718.47</b>	...
<b>Total 4552</b>	...	...	...	...	<b>34,144.79</b>	...

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(c) Capital Account of Special Areas Programme - conclud.****4575 Capital Outlay on other Special Areas Programmes***02 Backward Areas*

101 Border Areas Development Programme

... .. 4,090.86 ...

**Total 02**... .. **4,090.86** ...*06 Border Area Development*

101 Border Area Development Programme

1. BADP under RD Department

... .. 46,573.14 ...

**Total 101**... .. **46,573.14** ...**Total 06**... .. **46,573.14** ...*60 Others*

101 Border Areas Development Programme

... .. 1,086.55 ...

**Total 60**... .. **1,086.55** ...**Total 4575**... .. **51,750.55** ...**Total (c) Capital Account of Special Areas Programme**... .. **85,895.34** ...

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(d) Capital Account of Irrigation and Flood Control****4701 Capital Outlay on Medium Irrigation***80 General*

001 Direction and Administration	...	...	...	...	13.19	...
800 Other Expenditure	...	...	...	...	83.12	...
<b>Total 80</b>	...	...	...	...	<b>96.31</b>	...
<b>Total 4701</b>	...	...	...	...	<b>96.31</b>	...

**4702 Capital Outlay on Minor Irrigation**

## 101 Surface Water

1. River Diversion	2,118.52	393.93	382.00	775.93	7,384.18	(-)63
2. Scheme under Special Central Assistance	568.00	...	...	...	568.00	...
3. Other Works each costing ₹ 5 crore and less	...	...	...	...	32,454.26	...

<b>Total 101</b>	<b>2,686.52</b>	<b>393.93</b>	<b>382.00</b>	<b>775.93</b>	<b>40,406.44</b>	<b>(-)71</b>
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## 102 Ground Water

800 Other Expenditure	...	...	...	...	24.97	...
1. Other Works each costing ₹ 5 crore and less	...	...	...	...	2,287.61	...
<b>Total 800</b>	...	...	...	...	<b>2,335.16</b>	...

<b>Total 4702</b>	<b>2,686.52</b>	<b>393.93</b>	<b>382.00</b>	<b>775.93</b>	<b>42,766.57</b>	<b>(-)71</b>
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**4705 Capital Outlay on Command Area Development**

800 Other Expenditure	...	...	...	...	2.43	...
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<b>Total 4705</b>	...	...	...	...	<b>2.43</b>	...
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**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(d) Capital Account of Irrigation and Flood Control - conclud.****4711 Capital Outlay on Flood Control Projects***02 Anti-sea Erosion Projects*

103 Civil Works	...	...	...	...	184.40	...
800 Other Expenditure	...	...	...	...	1,918.84	...
<b>Total 02</b>	...	...	...	...	<b>2,103.24</b>	...
<b>Total 4711</b>	...	...	...	...	<b>2,103.24</b>	...
<b>Total (d) Capital Account of Irrigation and Flood Control</b>	<b>2,686.52</b>	<b>393.93</b>	<b>382.00</b>	<b>775.93</b>	<b>44,968.55</b>	<b>(-71)</b>

**(e) Capital Account of Energy****4801 Capital Outlay on Power Projects***01 Hydel Generation*

001 Direction and Administration	...	...	...	...	47.47	...
800 Other Expenditure						
1. Kau-Tlabung M.H.P.	...	...	...	...	524.15	...
2. Serlui 'B' HEP	...	...	...	...	4,011.36	...
3. Maicham- II SHP	...	...	...	...	1,377.80	...
4. Serlui 'B' SHP	...	...	...	...	3,058.00	...
5. Maicham II HEP (3 MW)	...	...	...	...	674.00	...
6. Construction of Serlui 'B' SHP (3x4 MW)	...	...	...	...	2,196.52	...
7. Construction of Tlawva SHP (2X250 KW)	...	...	...	...	4,440.00	...
8. Survey of Kawlbem SHP	...	...	...	...	1,600.00	...
9. R-APDRP	...	...	...	...	5,750.00	...

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(e) Capital Account of Energy - contd.****4801 Capital Outlay on Power Projects - contd.***01 Hydel Generation- conclud.*

800 Other Expenditure - conclud.

10. Construction of 132 KV line S/C Aizawl (Melriat) to Lunglei	...	...	...	...	1,383.11	...
11. Construction of Kawlbem SHP	...	...	...	...	557.89	...
12. Construction of Serlui 'B' SHP-NABARD	...	...	...	...	1,472.50	...
13. Construction of Kawlbem Small Hydel Project/MNRE	...	...	...	...	1,300.00	...
14. Construction of Hydel Project/MNRE	...	...	...	...	1,229.00	...
15. Tuirini Small Hydel Project	...	...	...	...	5.00	...
16. REM of Teirei Project	60.05	...	...	...	139.83	...
17. REM of Tuipanglui SHP/MMRE	38.22	75.00	61.15	136.15	212.59	256
18. Renovation and Modernisation of Maicham I SHP	100.00	80.00	80.00	160.00	360.00	60
19. Survey and Investigation	...	...	...	...	14.73	...
20. Other Works each costing ₹ 5 crore and less	...	...	...	...	24,304.79	...
<b>Total 800</b>	<b>198.27</b>	<b>155.00</b>	<b>141.15</b>	<b>296.15</b>	<b>54,611.27</b>	<b>49</b>
<b>Total 01</b>	<b>198.27</b>	<b>155.00</b>	<b>141.15</b>	<b>296.15</b>	<b>54,658.74</b>	<b>49</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(e) Capital Account of Energy - contd.****4801 Capital Outlay on Power Projects - contd.***02 Thermal Power Generation*

## 800 Other Expenditure

1. Other Works each costing ₹ 5 crore and less

...	...	...	...	1,940.67	...
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**Total 800**

...	...	...	...	<b>1,940.67</b>	...
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**Total 02**

...	...	...	...	<b>1,940.67</b>	...
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*04 Diesel/Gas Power Generation*

## 800 Other Expenditure

1. Other Works each costing ₹ 5 crore and less

...	...	...	...	4,777.95	...
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**Total 800**

...	...	...	...	<b>4,777.95</b>	...
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**Total 04**

...	...	...	...	<b>4,777.95</b>	...
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*05 Transmission and Distribution*

## 800 Other Expenditure

1. Electric Equipment

...	...	...	...	543.30	...
-----	-----	-----	-----	--------	-----

2. 132 KV line from Saitual to Darlawn

...	...	...	...	871.27	...
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3. Serlui "B" SHP

...	...	...	...	3,714.43	...
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4. Improvement of Transmission and Distribution Network within Lunglei Town

...	...	...	...	630.00	...
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5. Improvement of Transmission and Distribution Network within Champhai Circle (Aporp)

...	...	...	...	599.40	...
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**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(e) Capital Account of Energy - contd.****4801 Capital Outlay on Power Projects - contd.***05 Transmission and Distribution - contd.*

## 800 Other Expenditure - contd.

6. Consumer Metering in Mizoram	...	...	...	...	1,697.63	...
7. Construction of 132 KV, S/C transmission line between Kolasib and Metriat	...	...	...	...	1,741.19	...
8. Construction of 132 KV line from Khawzawl to Champhai	...	...	...	...	714.35	...
9. Equity share for construction of 400 KV D/C Pallatana to Bongaigaon	...	...	...	...	1,050.00	...
10. APDRP	...	...	...	...	4,220.00	...
11. R-APDRP	..	...	...	...	17,048.00	...
12. Construction of 33 KV S/C Transmission Line (Tower Type) Lawngtlai to Siaha	...	...	...	...	488.15	...
13. Construction of New 132 KV S/S for shifting of 132 KV Zuangtui	...	...	...	...	777.78	...
14. Transmission line	...	...	...	...	3,444.07	...
15. Distribution	1,012.10	...	...	...	5,574.01	...
16. Construction of Transmission Line	...	...	...	...	1,726.42	...
17. Transformation	...	...	...	...	995.92	...
18. North Eastern Areas	1,158.34	49.50	230.00	279.50	10,504.52	(-)76

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(e) Capital Account of Energy - contd****4801 Capital Outlay on Power Projects - contd.***05 Transmission and Distribution - contd.*

## 800 Other Expenditure - contd.

19. Construction of 2x2.5 MVA, 33/11 KV Sub-Station	765.01	...	...	...	1,349.96	...
20. Central Assistance from North East Special Development Scheme (NESIDS)	...	...	2,309.93	2,309.93	3,849.89	...
21. Construction of 132 KV line S/C Aizawl (Melriat) to Lunglei	...	...	...	...	2,255.07	...
22. New Economic Development Policy (NEDP)	...	...	...	...	7,425.01	...
23. Non-Lapsable Central Pool Resource (NLCPR)	...	...	...	...	902.25	...
24. SAUBHAGYA	...	...	...	...	1,083.06	...
25. Socio-Economic Development Policy (SEDP)	115.07	1,366.38	...	1,366.38	5,155.35	1087
26. Deen Dayal Upadhayay Gram Jyoti Yojna (DDUGJY)	...	...	...	...	109.00	...
27. Scheme under Special Central Assistance	1,948.00	2,180.00	...	2,180.00	4,128.00	12
28. Other Works each costing ₹ 5 crore and less	...	...	....	...	44,958.37	...

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(e) Capital Account of Energy - conclud.****4801 Capital Outlay on Power Projects - conclud.***05 Transmission and Distribution - conclud.*

800 Other Expenditure - conclud.

<b>Total 800</b>	<b>4,998.52</b>	<b>3,595.88</b>	<b>2,539.93</b>	<b>6,135.81</b>	<b>1,27,556.40</b>	<b>23</b>
<b>Total 05</b>	<b>4,998.52</b>	<b>3,595.88</b>	<b>2,539.93</b>	<b>6,135.81</b>	<b>1,27,556.40</b>	<b>23</b>

*06 Rural Electrification*

800 Other Expenditure

1. REC for Rajiv Gandhi Gramin Vidyut Yojana (RGGVY)	...	...	...	...	1,250.77	...
2. Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	172.77	...	...	...	861.97	...
3. SAUBHAGYA	...	...	...	...	346.11	...
4. Other Works each costing ₹ 5 crore and less	...	...	...	...	16,392.78	...

<b>Total 800</b>	<b>172.77</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>18,851.63</b>	<b>...</b>
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<b>Total 06</b>	<b>172.77</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>18,851.63</b>	<b>...</b>
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<b>Total 4801</b>	<b>5,369.56</b>	<b>3,750.88</b>	<b>2,681.08</b>	<b>6,431.96</b>	<b>2,07,785.39</b>	<b>20</b>
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**4810 Capital Outlay on New and Renewable Energy**

101 New and Renewable Energy Programmes and Applications	...	...	...	...	196.12	...
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<b>Total 4810</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>196.12</b>	<b>...</b>
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<b>Total (e) Capital Account of Energy</b>	<b>5,369.56</b>	<b>3,750.88</b>	<b>2,681.08</b>	<b>6,431.96</b>	<b>2,07,981.51</b>	<b>20</b>
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**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(f) Capital Account of Industry and Minerals****4851 Capital Outlay on Village and Small Industries**

101 Industrial Estates	...	...	...	...	1,024.83	...
102 Small Scale Industries	...	...	...	...	4,926.91	...
103 Handloom Industries	...	...	...	...	206.80	...
107 Sericulture Industries	...	...	...	...	101.69	...
1. Construction of Staff Quarters	...	...	...	...	54.00	...
2. Implementation of Priority works	...	...	...	...	31.00	...
3. Scheme under Special Central Assistance	6.00	200.00	...	200.00	206.00	3233
<b>Total 107</b>	<b>6.00</b>	<b>200.00</b>	<b>...</b>	<b>200.00</b>	<b>392.69</b>	<b>3233</b>
800 Other Expenditure	...	...	...	...	380.16	...
1. New Economic Development Policy (NEDP)	...	...	...	...	140.00	...
<b>Total 800</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>520.16</b>	<b>...</b>
<b>Total 4851</b>	<b>6.00</b>	<b>200.00</b>	<b>...</b>	<b>200.00</b>	<b>7,071.39</b>	<b>3233</b>
<b>4852 Capital Outlay on Iron and Steel Industries</b>						
<i>02 Manufacture</i>						
800 Other Expenditure	...	...	...	...	2.39	...
<b>Total 02</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>2.39</b>	<b>...</b>
<b>Total 4852</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>2.39</b>	<b>...</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(f) Capital Account of Industry and Minerals - conclud.****4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries***02 Non-Ferrous Metals*

800 Other Expenditure

...	...	...	...	37.02	...
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**Total 02**

...	...	...	...	<b>37.02</b>	...
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**Total 4853**

...	...	...	...	<b>37.02</b>	...
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**4885 Capital Outlay on Industries and Minerals***60 Others*

800 Other Expenditure

...	...	...	...	76.75	...
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**Total 60**

...	...	...	...	<b>76.75</b>	...
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**Total 4885**

...	...	...	...	<b>76.75</b>	...
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**Total (f) Capital Account of Industries and Minerals**

<b>6.00</b>	<b>200.00</b>	...	<b>200.00</b>	<b>7,187.55</b>	<b>3233</b>
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**(g) Capital Account of Transport****5053 Capital Outlay on Civil Aviation***60 Other Aeronautical Services*

001 Direction and Administration

...	...	...	...	66.26	...
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101 Communications

...	...	...	...	12,838.40	...
-----	-----	-----	-----	-----------	-----

1. Improvement of Lengpui Airport

...	...	783.60	783.60	3,355.18	...
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2. Construction of Helipad in Mizoram

...	...	...	...	94.73	...
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3. Scheme under Special Central Assistance

3,041.00	...	...	...	3,041.00	...
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**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(g) Capital Account of Transport - contd.****5053 Capital Outlay on Civil Aviation - conclud.***60 Other Aeronautical Services - conclud.*

101 Communications - conclud.

**Total 101**

3,041.00	...	783.60	783.60	19,329.31	(-74)
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800 Other Expenditure

1. New Economic Development Policy (NEDP)

...	...	...	...	40.00	...
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2. Socio-Economic Development Policy (SEDP)

1,489.39	...	...	...	1,636.69	...
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**Total 800**

1,489.39	...	...	...	1,676.69	...
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**Total 60**

4,530.39	...	783.60	783.60	21,072.26	(-83)
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**Total 5053**

4,530.39	...	783.60	783.60	21,072.26	(-83)
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**5054 Capital Outlay on Roads and Bridges***01 National Highways*

101 Permanent Bridges

...	...	...	...	0.48	...
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337 Roads Works

1. Improvement of Riding Quality from km 93/00 to 113/00 of NH 54

...	...	...	...	414.41	...
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2. Other Works each costing ₹ 5 crore and less

...	...	...	...	3,221.89	...
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**Total 337**

...	...	...	...	3,636.30	...
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**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(g) Capital Account of Transport - contd.****5054 Capital Outlay on Roads and Bridges - contd.***01 National Highways - conclud.*

800 Other Expenditure	...	...	...	...	3,282.06	...
1. Improvement of Saihmukawn	...	...	...	...	72.26	...
2. Other Works each costing ₹ 5 crore and less	...	...	...	...	477.49	...
<b>Total 800</b>	...	...	...	...	<b>3,831.81</b>	...
<b>Total 01</b>	...	...	...	...	<b>7,468.59</b>	...
<i>03 State Highways</i>						
052 Machinery and Equipment	...	...	...	...	550.77	...
337 Road Works						
1. Mizoram State Road Project	...	...	...	...	1,252.36	...
2. World Bank funded Mizoram State Road Project	...	...	...	...	13,696.00	...
3. Widening from intermediate two lane carriage way to two lane carriage way in the stretch from km 28/0 to km 42/0	...	...	...	...	836.11	...
4. Widening to 2- lane with geometric improvement of NH 54 from km 89/00-105/00 in Mizoram	...	...	...	...	648.24	...
5. Widening to 2- lane with geometric improvement of NH 54 from km 119/00-147/00 in Mizoram	...	...	...	...	1,523.05	...

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(g) Capital Account of Transport - contd.****5054 Capital Outlay on Roads and Bridges - contd.***03 State Highways - conclud.*

## 337 Road Works - conclud.

6. Widening to 2- lane with geometric improvement of NH 54 from km 133/00-147/789 in Mizoram	...	...	...	...	1,789.74	...
7. Widening to 2- lane with geometric improvement of NH 54 from km 118/00-133/00 in Mizoram	...	...	...	...	563.76	...
8. Other Works each costing ₹ 5 crore and less	...	...	...	...	35,130.30	...

**Total 337**

## 800 Other Expenditure

**Total 03***04 District and Other Roads*

## 101 Bridges

1. Construction of Bailey Bridges in Mizoram	...	...	...	...	1,864.26	...
2. PSC Bridge over R Tlawng on Bairabi -Zamuang Road	...	...	...	...	240.58	...
3. Construction of Roads under NABARD	7,607.85	...	...	...	47.41	...
4. Other works each costing ₹5 crore and less	...	...	...	...	7,607.85	...

**Total 101**

<b>7,607.85</b>	...	...	...	<b>9,999.85</b>	...
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**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(g) Capital Account of Transport - contd.****5054 Capital Outlay on Roads and Bridges - contd.***04 District and Other Roads- contd.*

## 337 Roads Works

1. Control of erosion/land slide/land subsidence at Various Places of Roads	...	...	...	...	547.00	...
2. Control of Erosion/ Land Slide/ Land subsidence in three Localities (Zuangtui, Zemabawk and Dinthar) Aizawl	...	...	...	...	561.19	...
3. Construction of Roads under EAP-WB (MSRP)	8,511.00	...	...	...	75,293.00	...
4. Construction of Maubawk to Khatla Thlanmual Road at NSC	...	...	...	...	517.43	...
5. Construction of Approach Road Tuivai from Mimbang and Godown at Kawlkulh	...	...	...	...	36.31	...
6. Construction of Road (CRF)	2,375.00	...	2,206.00	2,206.00	4,581.00	(-)
7. Construction of Road under NABARD	...	23,290.82	...	23,290.82	23,290.82	...
8. Upgradation of Lawngtlai to Tuipui Ferry Road	...	...	1,645.58	1,645.58	1,645.58	...
9. Other works each costing ₹ 5 crore and less	...	...	...	...	8,999.33	...
<b>Total 337</b>	<b>10,886.00</b>	<b>23,290.82</b>	<b>3,851.58</b>	<b>27,142.40</b>	<b>1,15,471.66</b>	<b>149</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(g) Capital Account of Transport - contd.****5054 Capital Outlay on Roads and Bridges - contd.***04 District and Other Roads - contd.*

## 800 Other Expenditure

1. Construction of Aizawl- Reiek-W. Lungdar Road	...	...	...	...	503.16	...
2. Construction of Rawpuichhip to Buarpui Road	...	...	...	...	1,018.88	...
3. Construction of Kingtown	...	...	...	...	1,168.29	...
4. Construction of Bamboo Link Road from Tutorial to Bukpui Ph- I	...	...	...	...	705.29	...
5. Construction of Bamboo Link Road from Tutorial to Bukpui Ph- II	...	...	...	...	1,433.48	...
6. Construction of a new 2- lane highway from km 0.00 NH-54 near Lawngtlai to km 38.00 in Mizoram to support Kaladan Multi Model Transit Transport Project	...	...	...	...	2,200.00	...
7. Construction of Roads under NABARD	...	...	...	...	43,154.64	...
8. Construction of Roads for Priority projects (SPA)	...	...	...	...	7,477.05	...
9. Construction of Roads within Aizawl City/SCA	...	...	...	...	101.60	...
10. Construction of Town and Villages road/SCA	...	...	...	...	1,087.18	...

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(g) Capital Account of Transport - contd.****5054 Capital Outlay on Roads and Bridges - contd.***04 District and Other Roads - conclud.*

## 800 Other Expenditure - conclud.

11. North East Road Programme Serchhip to Buarpui Road - (EAP- ADB)	4,276.47	...	...	...	27,586.45	...
12. SMS for EAP-ADB	...	...	...	...	2,610.52	...
13. New Economic Development Policy(NEDP)	...	...	...	...	29,614.51	...
14. Construction of Roads /CRF	2,000.00	...	...	...	11,220.96	...
15. Construction of Roads within Mizoram	...	...	...	...	12,974.47	...
16. Non-Lapsable Central Resource Pool	34.21	...	...	...	38.25	...
17. Socio-Economic Development Policy (SEDP)	327.20	1,217.59	...	1,217.59	8,949.54	272
18. Other Works each costing ₹ 5 crore and less	...	...	...	...	56,762.07	...
<b>Total 800</b>	<b>6,637.88</b>	<b>1,217.59</b>	<b>...</b>	<b>1,217.59</b>	<b>2,08,606.34</b>	<b>(-)82</b>
<b>Total 04</b>	<b>25,131.73</b>	<b>24,508.41</b>	<b>3,851.58</b>	<b>28,359.99</b>	<b>3,34,077.85</b>	<b>13</b>
<i>05 Roads</i>						
052 Machinery and Equipment Inter-State or Economic Importance						
1. Procurement of Mobile Road Maintenance Equipment under SPP	...	...	...	...	1,277.60	...
<b>Total 052</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1,277.60</b>	<b>...</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(g) Capital Account of Transport - contd.****5054 Capital Outlay on Roads and Bridges - contd.***05 Roads- contd.*

## 337 Road Works

1. Upgradation of Saitual Phullen Road	...	...	...	...	894.67	...
2. Upgradation of Thanlon Singhat Road	...	...	...	...	1,555.56	...
3. Upgradation of Mamit Bairabi Road	...	...	...	...	367.78	...
4. Upgradation of Serkhan - Bagha Road	...	...	...	...	4,424.92	...
5. Construction of Saitual - Saichal Road (NEA)	...	...	...	...	1,188.80	...
6. Upgradation of Thalon- Singhat (Ngopa-Tuivai) Road (NEA)	...	...	...	...	2,422.01	...
7. Upgradation of KDZKT	...	...	...	...	1,444.44	...
8. Construction of Saitual - Phullen Road (NEA)	...	...	...	...	122.00	...
9. Construction of Retaining Wall at Dawrpui Vengthar Cemetary (NEA)	...	...	...	...	67.54	...
10. Construction of Keitum- Artahkawn Road (NEA)	...	...	...	...	77.00	...
11. Upgradation of Silchar- Dwarban- Goglachera to Phaisen Road (NEA)	...	...	...	...	131.20	...

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(g) Capital Account of Transport - contd.****5054 Capital Outlay on Roads and Bridges - conclud.***05 Roads- conclud.*

## 337 Road Works - conclud.

12. North Eastern Areas	2,777.74	116.40	3,075.68	3,192.08	30,356.08	15
13. Scheme under Special Central Assistance	5,199.71	2,909.00	...	2,909.00	8,108.71	(-)44
14. Other Works each costing ₹ 5 crore and less	...	...	...	...	12,509.23	...

<b>Total 337</b>	<b>7,977.45</b>	<b>3,025.40</b>	<b>3,075.68</b>	<b>6,101.08</b>	<b>63,669.94</b>	<b>(-)24</b>
<b>Total 05</b>	<b>7,977.45</b>	<b>3,025.40</b>	<b>3,075.68</b>	<b>6,101.08</b>	<b>64,947.54</b>	<b>(-)24</b>

*80 General*

## 001 Direction and Administration

001 Direction and Administration	...	...	...	...	2.31	...
<b>Total 80</b>	...	...	...	...	<b>2.31</b>	...
<b>Total 5054</b>	<b>33,109.18</b>	<b>27,533.81</b>	<b>6,927.26</b>	<b>34,461.07</b>	<b>4,69,521.57</b>	<b>4</b>

**5055 Capital Outlay on Road Transport**

## 050 Lands and Buildings

## 1. Other Works each costing ₹ 5 crore and less

1. Other Works each costing ₹ 5 crore and less	...	...	...	...	312.43	...
<b>Total 050</b>	...	...	...	...	<b>312.43</b>	...
102 Acquisition of Fleet	...	...	...	...	1,763.17	...



**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7
( ₹ in lakh )						
<b>C. Capital Account of Economic Services - contd.</b>						
<b>(g) Capital Account of Transport - conclud.</b>						
<b>5055 Capital Outlay on Road Transport - conclud.</b>						
103 Workshop Facilities	...	...	...	...	183.55	...
1. Central Workshop	11.00	...	...	...	11.00	...
<b>Total 103</b>	<b>11.00</b>	...	...	...	<b>194.55</b>	...
800 Other Expenditure	...	...	...	...	2,022.66	...
1. New Economic Development Policy (NEDP)	...	...	...	...	1,019.99	...
2. Socio-Economic Development Policy (SEDP)	...	60.06	...	60.06	750.06	...
<b>Total 800</b>	...	<b>60.06</b>	...	<b>60.06</b>	<b>3,792.71</b>	...
<b>Total 5055</b>	<b>11.00</b>	<b>60.06</b>	...	<b>60.06</b>	<b>6,062.86</b>	<b>446</b>
<b>5056 Capital Outlay on Inland and Water Transport</b>						
800 Other Expenditure	...	...	...	...	527.90	...
<b>Total 5056</b>	...	...	...	...	<b>527.90</b>	...
<b>Total (g) Capital Account of Transport</b>	<b>37,650.57</b>	<b>27,593.87</b>	<b>7,710.86</b>	<b>35,304.73</b>	<b>4,97,184.59</b>	<b>(-)</b> 6
<b>(i) Capital Account of Science Technology and Environment</b>						
<b>5425 Capital Outlay on other Scientific and Environmental Research</b>						
600 Other Services	...	...	...	...	...	...
1. Scheme under Special Central Assistance	...	20.02	...	20.02	20.02	...
<b>Total 600</b>	...	<b>20.02</b>	...	<b>20.02</b>	<b>20.02</b>	...

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - contd.****(i) Capital Account of Science Technology and Environment - conclud.****5425 Capital Outlay on other Scientific and Environmental Research - conclud.**

<b>Total 5425</b>	...	<b>20.02</b>	...	<b>20.02</b>	<b>20.02</b>	...
<b>Total (i) Capital Account of Science Technology and Environment</b>	...	<b>20.02</b>	...	<b>20.02</b>	<b>20.02</b>	...

**(j) Capital Account of General Economic Services****5452 Capital Outlay on Tourism***01 Tourist Infrastructure*

101 Tourist Centre	...	...	...	...	153.00	...
1. Tourism Development Project	224.00	...	...	...	224.00	...
2. Scheme under Special Central Assistance	...	605.99	...	605.99	605.99	...
<b>Total 101</b>	<b>224.00</b>	<b>605.99</b>	...	<b>605.99</b>	<b>982.99</b>	<b>171</b>
102 Tourist Accommodation	...	...	...	...	13,969.55	...
1. Tourist Accommodation	...	...	...	...	8,642.50	...
2. Other works each costing ₹ 5 crore and less	...	...	...	...	51.03	...
<b>Total 102</b>	...	...	...	...	<b>22,663.08</b>	...
800 Other Expenditure	...	...	...	...	10.91	...
1. New Economic Development Policy (NEDP)	...	...	...	...	1,285.90	...
<b>Total 800</b>	...	...	...	...	<b>1,296.81</b>	...
<b>Total 01</b>	<b>224.00</b>	<b>605.99</b>	...	<b>605.99</b>	<b>24,942.88</b>	<b>171</b>

**STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Per cent Increase (+)/ Decrease (-) during the year
		State	Central Assistance (Including CSS/CS)	Total		
1	2	3	4	5	6	7

( ₹ in lakh )

**C. Capital Account of Economic Services - conclud.****(j) Capital Account of General Economic Services - conclud.****5452 Capital Outlay on Tourism - conclud.***80 General*

104 Promotion and Publicity	...	...	...	...	24.48	...
<b>Total 80</b>	...	...	...	...	<b>24.48</b>	...
<b>Total 5452</b>	<b>224.00</b>	<b>605.99</b>	...	<b>605.99</b>	<b>24,967.36</b>	<b>171</b>
<b>5475 Capital Outlay on other General Economic Services</b>						
112 Statistics	...	...	...	...	2.19	...
1. Installation of Power Transfer	...	...	...	...	20.99	...
2. Scheme under Special Central Assistance	135.24	114.25	...	114.25	249.49	(-)16
<b>Total 112</b>	<b>135.24</b>	<b>114.25</b>	...	<b>114.25</b>	<b>272.67</b>	<b>(-)16</b>
800 Other Expenditure						
1. Plan Assistance	...	...	...	...	110.00	...
2. Strengthening of Legal Metrology	...	...	...	...	325.00	...
3. Scheme under Special Central Assistance	5.00	...	...	...	5.00	...
<b>Total 800</b>	<b>5.00</b>	...	...	...	<b>440.00</b>	...
<b>Total 5475</b>	<b>140.24</b>	<b>114.25</b>	...	<b>114.25</b>	<b>712.67</b>	<b>(-)19</b>
<b>Total (j) Capital Account of General Economic Services</b>	<b>364.24</b>	<b>720.24</b>	...	<b>720.24</b>	<b>25,680.03</b>	<b>98</b>
<b>Total C. Capital Account of Economic Services</b>	<b>52,341.22</b>	<b>39,644.13</b>	<b>11,088.87</b>	<b>50,733.00</b>	<b>10,76,928.79</b>	<b>(-)3</b>
<b>Grand Total</b>	<b>1,12,597.14</b>	<b>62,361.46</b>	<b>38,076.38</b>	<b>1,00,437.84</b>	<b>17,51,530.59</b>	<b>(-)11</b>

**STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)		Interest paid
					In rupees	In per cent	
1	2	3	4	5	6	7	8

(₹ in lakh)

**E. Public Debt****6003 Internal Debt of the State****Government**

101 Market Loans	3,64,915.86	74,733.45	30,000.00	4,09,649.31	44,733.45	12	31,230.85
103 Loans from Life Insurance Corporation of India	(-12,357.81)	...	1,761.68	(-14,119.49 <sup>[1]</sup> )	(-1,761.68)	14	...
104 Loans from General Insurance Corporation of India	7.07	...	...	7.07	...	...	...
105 Loans from the National Bank for Agricultural and Rural Development	57,010.38	15,000.00	7,763.48	64,246.90	7,236.52	13	...
106 Compensation and other Bonds	227.83	...	...	227.83	...	...	...
108 Loans from National Co-operative Development Corporations	1,558.05	87.97	628.70	1,017.32	(-540.73)	(-35)	...
109 Loans from Other Institutions	17,764.54	...	413.09	17,351.45	(-413.09)	(-2)	...
110 Ways and Means Advances from the Reserve Bank of India	...	3,35,224.58	3,35,224.58	...	...	...	231.97
111 Special Securities issued to National Small Savings Fund of the Central Government	15,386.07	...	1,701.38	13,684.69	(-1,701.38)	(-11)	1,481.56

<sup>[1]</sup> Minus figure is due to excess repayment, matter has been taken up with the State Government, reply awaited.

**STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)		Interest paid
					In rupees	In per cent	
1	2	3	4	5	6	7	8
(₹ in lakh)							
<b>E. Public Debt - contd.</b>							
<b>6003 Internal Debt of the State Government - conclud.</b>							
800 Other Loans	8,197.14	...	...	81,97.14	...	...	...
<b>Total 6003</b>	<b>4,52,709.13</b>	<b>4,25,046.00</b>	<b>3,77,492.91</b>	<b>5,00,262.22</b>	<b>47,553.09</b>	<b>11</b>	<b>32,944.38</b>
<b>6004 Loans and Advances from the Central Government</b>							
<i>01 Non-Plan Loans</i>							
101 Loans to Cover Gap in Resources	3,405.75	...	...	3,405.75	...	...	...
102 Share of Small Savings Collections	360.23	...	...	360.23	...	...	...
201 Loans for House Building Advances	111.35	...	...	111.35	...	...	...
800 Other Loans	228.10	...	...	228.10	...	...	...
<b>Total 01</b>	<b>4,105.43</b>	<b>...</b>	<b>...</b>	<b>4,105.43</b>	<b>...</b>	<b>...</b>	<b>...</b>
<i>02 Loans for State/Union Territory Plan Schemes</i>							
101 Block Loans	12,841.04	...	2,301.95	10,539.09	(-)2,301.95	(-)18	1,554.93
800 Other Loans	68.49	...	...	68.49	...	...	...
<b>Total 02</b>	<b>12,909.53</b>	<b>...</b>	<b>2,301.95</b>	<b>10,607.58</b>	<b>(-)2,301.95</b>	<b>(-)18</b>	<b>1,554.93</b>

**STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)		Interest paid
					In rupees	In per cent	
1	2	3	4	5	6	7	8
(₹ in lakh)							
<b>E. Public Debt - conclud.</b>							
<b>6004 Loans and Advances from the Central Government - conclud.</b>							
<i>03 Loans for Central Plan Schemes</i>							
321 Village and Small Industries	1.50	...	...	1.50	...	...	...
<b>Total 03</b>	<b>1.50</b>	...	...	<b>1.50</b>	...	...	...
<i>04 Loans for Centrally Sponsored Plan Schemes</i>							
800 Other Loans	1,677.41	...	...	1,677.41	...	...	...
<b>Total 04</b>	<b>1,677.41</b>	...	...	<b>1,677.41</b>	...	...	...
<i>05 Loans for Special Schemes</i>							
101 Schemes of North Eastern Council	1,569.07	...	...	1,569.07	...	...	...
<b>Total 05</b>	<b>1,569.07</b>	...	...	<b>1,569.07</b>	...	...	...
<i>09 Other Loans for States/Union Territory with Legislature Schemes</i>							
101 Block Loans	27,700.02	983.12	...	28,683.14	983.12	4	...
102 Schemes of North Eastern Council	473.00	...	...	473.00	...	...	...
106 Special Assistance	...	29,999.00	...	29,999.00	29,999.00	...	...
<b>Total 9</b>	<b>28,173.02</b>	<b>30,982.12</b>	...	<b>59,155.14</b>	<b>30,982.12</b>	<b>110</b>	...
<b>Total 6004</b>	<b>48,435.96</b>	<b>30,982.12</b>	<b>2,301.95</b>	<b>77,116.13<sup>[*]</sup></b>	<b>28,680.17</b>	<b>59</b>	<b>1,554.93</b>
<b>Total E. Public Debt</b>	<b>5,01,145.09</b>	<b>4,56,028.12</b>	<b>3,79,794.86</b>	<b>5,77,378.35</b>	<b>76,233.26</b>	<b>15</b>	<b>33,499.31</b>

[\*] As per information received from the Government of Mizoram (Finance Department), there were no cases of loans Written Off by the Ministry of Finance and no cases of adjustment of excess repayment during 2021-22.

**STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)		Interest paid
					In rupees	In per cent	
1	2	3	4	5	6	7	8

(₹ in lakh)

<b>I. Small Savings, Provident Funds, Etc.</b>							
<b>(b) State Provident Funds</b>							
<b>8009 State Provident Funds</b>							
<i>01 Civil</i>							
101 General Provident Funds	2,31,593.70	67,380.31	38,442.66	2,60,531.35	28,937.65	12	10,000.00
<b>Total 8009</b>	<b>2,31,593.70</b>	<b>67,380.31</b>	<b>38,442.66</b>	<b>2,60,647.74</b>	<b>28,937.65</b>	<b>12</b>	<b>10,000.00</b>
<b>Total (b) State Provident Funds</b>	<b>2,31,593.70</b>	<b>67,380.31</b>	<b>38,442.66</b>	<b>2,60,647.74</b>	<b>28,937.65</b>	<b>12</b>	<b>10,000.00</b>
<b>(c) Other Accounts</b>							
<b>8011 Insurance and Pension Funds</b>							
105 State Government Insurance Fund	8,739.71	1,539.70	1,238.84	9,040.57	300.86	3	500.00
<b>Total 8011</b>	<b>8,739.71</b>	<b>1,539.70</b>	<b>1,238.84</b>	<b>9,040.57</b>	<b>300.86</b>	<b>3</b>	<b>500.00</b>
<b>Total (c) Other Accounts</b>	<b>8,739.71</b>	<b>1,539.70</b>	<b>1,238.84</b>	<b>9,040.57</b>	<b>300.86</b>	<b>3</b>	<b>500.00</b>
<b>Total I. Small Savings, Provident Funds, etc.</b>	<b>2,40,333.41</b>	<b>68,920.01</b>	<b>39,681.50</b>	<b>2,69,571.92</b>	<b>29,238.51</b>	<b>12</b>	<b>10,500.00</b>
<b>J. Reserve Funds</b>							
<b>(a) Reserve Funds Bearing Interest</b>							
<b>8121 General and Other Reserve Funds</b>							
122 State Disaster Response Fund	4,012.76	2,365.03	2,221.05	4,156.74	143.98	4	...
129 State Compensatory Afforestation Fund	18,698.52	1,319.82	...	20,018.34	1,319.82	7	...
<b>Total 8121</b>	<b>22,711.28</b>	<b>3,684.85</b>	<b>2,221.05</b>	<b>24,175.08</b>	<b>1,463.80</b>	<b>6</b>	<b>...</b>
<b>Total (a) Reserve Funds Bearing Interest</b>	<b>22,711.28</b>	<b>3,684.85</b>	<b>2,221.05</b>	<b>24,175.08</b>	<b>1,463.80</b>	<b>6</b>	<b>...</b>

**STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)		Interest paid
					In rupees	In per cent	
1	2	3	4	5	6	7	8
(₹ in lakh)							
<b>J. Reserve Funds - conclud.</b>							
<b>(b) Reserve Funds not Bearing Interest</b>							
8222 Sinking Funds	...	4,515.00	4,515.00	...	...	...	...
8235 General and Other Reserve Funds	651.98	200.01	200.01	651.98	...	...	...
<b>Total (b) Reserve Funds not Bearing Interest</b>	<b>651.98</b>	<b>4,715.01</b>	<b>4,715.01</b>	<b>651.98</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total J. Reserve Funds</b>	<b>23,363.26</b>	<b>8,399.86</b>	<b>6,936.06</b>	<b>24,827.06</b>	<b>1,463.80</b>	<b>6</b>	<b>...</b>
<b>K. Deposits and Advances</b>							
<b>(a) Deposits Bearing Interest</b>							
8336 Civil Deposits	4.89	...	...	4.89	...	...	...
8342 Other Deposits	250.12	...	...	250.12	...	...	...
<b>Total (a) Deposits Bearing Interest</b>	<b>255.01</b>	<b>...</b>	<b>...</b>	<b>255.01</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>(b) Deposits not Bearing Interest</b>							
8443 Civil Deposits	2,23,011.21	1,34,603.56	1,72,570.88	1,85,043.89	(-)37,967.32	(-)17	...
8449 Other Deposits	0.85	16.32	...	17.17	16.32	1920	...
<b>Total (b) Deposits not Bearing Interest</b>	<b>2,23,012.06</b>	<b>1,34,619.88</b>	<b>1,72,570.88</b>	<b>1,85,061.06</b>	<b>(-)37,951.00</b>	<b>(-)17</b>	<b>...</b>
<b>Total K. Deposits and Advances</b>	<b>2,23,267.07<sup>[1]</sup></b>	<b>1,34,619.88<sup>[1]</sup></b>	<b>1,72,570.88<sup>[1]</sup></b>	<b>1,85,316.07<sup>[1]</sup></b>	<b>(-)37,951.00<sup>[1]</sup></b>	<b>(-)17<sup>[1]</sup></b>	<b>...</b>
<b>Grand Total</b>	<b>9,88,108.83<sup>[1]</sup></b>	<b>6,67,967.87<sup>[1]</sup></b>	<b>5,98,983.30<sup>[1]</sup></b>	<b>10,57,093.40<sup>[1]</sup></b>	<b>68,984.57<sup>[1]</sup></b>	<b>7<sup>[1]</sup></b>	<b>43,999.31</b>

<sup>[1]</sup> Excluding Advances



**ANNEXURE TO STATEMENT 17**

Description of Debt	When raised	Balance on 1 April 2021	Additions during the year	Discharges during the year	Balance on 31 March 2022
1	2	3	4	5	6

( ₹ in lakh )

**E. Public Debt**

**6003 Internal Debt of the State Government**

101 Market Loans

(a) Market Loans Bearing Interest

9.44 per cent Mizoram Govt. Stock 2018	2008-2009	3,295.70	...	...	3,295.70
8.93 per cent Mizoram Govt. Stock 2022	2011-12	5,000.00			5,000.00
8.95 per cent Mizoram Govt. Stocks 2022	2012-13	5,000.00	...	5,000.00	...
9.16 per cent Mizoram Govt. Stocks 2022	2012-13	6,500.00	...	...	6,500.00
8.55 per cent Mizoram Govt. Stock 2023	2012-13	7,075.00	...	...	7,075.00
Market Loan Bearing Interest 7.76 per cent Mizoram State Development Loan 2023	2013-14	5,000.00	...	...	5,000.00
Market Loan Bearing Interest 9.52 per cent Mizoram State Development Loan 2023	2013-14	6,005.80	...	...	6,005.80
Market Loan Bearing Interest 9.72 per cent Mizoram State Development Loan 2024	2013-14	5,000.00	...	...	5,000.00
Market Loan Bearing Interest 8.50 per cent Mizoram State Development Loan 2023	2013-14	8,000.00	...	...	8,000.00
Market Loan Bearing Interest 7.93 per cent Mizoram State Development Loan 2023	2013-14	2,000.00	...	...	2,000.00
Market Loan Bearing Interest 8.46 per cent Mizoram State Development Loan 2024	2014-15	2,000.00	...	...	2,000.00
Market Loan Bearing Interest 8.89 per cent Mizoram State Development Loan 2024	2014-15	5,000.00	...	...	5,000.00

**ANNEXURE TO STATEMENT 17**

Description of Debt	When raised	Balance on 1 April 2021	Additions during the year	Discharges during the year	Balance on 31 March 2022
1	2	3	4	5	6

( ₹ in lakh )

**E. Public Debt - contd.**

**6003 Internal Debt of the State Government - contd.**

101 Market Loans - contd.

(a) Market Loans Bearing Interest - contd.

Market Loan Bearing Interest 8.27 <i>per cent</i> Mizoram State Development Loan 2024	2014-15	10,003.53			10,003.53
Market Loan Bearing Interest 9.41 <i>per cent</i> Mizoram State Development Loan 2024	2014-15	2,000.00	...	...	2,000.00
Market Loan Bearing Interest 9.25 <i>per cent</i> Mizoram State Development Loan 2024	2014-15	2,000.00	...	...	2,000.00
Market Loan Bearing Interest 8.85 <i>per cent</i> Mizoram State Development Loan 2024	2014-15	2,000.35	...	...	2,000.35
Market Loan Bearing Interest 8.16 <i>per cent</i> Mizoram State Development Loan 2025	2015-16	6,000.00	...	...	6,000.00
Market Loan Bearing Interest 8.19 <i>per cent</i> Mizoram State Development Loan 2026	2015-16	6,500.00	...	...	6,500.00
Market Loan Bearing interest 8.23 <i>per cent</i> Mizoram State Development Load 2025	2015-16	7,504.63	...	...	7,504.63
Market Loan Bearing Interest 8.05 <i>per cent</i> Mizoram State Development Loan 2026	2016-17	5,000.00	...	...	5,000.00
Market Loan Bearing Interest 7.21 <i>per cent</i> Mizoram State Development Loan 2026	2016-17	12,000.00	...	...	12,000.00
8.24 <i>per cent</i> Mizoram Govt. Stock 2019	2016-17	1.05	...	...	1.05
8.41 <i>per cent</i> Mizoram Govt. Stock 2020	2016-17	2.36	...	...	2.36
8.45 <i>per cent</i> Mizoram Govt. Stock 2021	2016-17	15,000.00	...	15,000.00	...

**ANNEXURE TO STATEMENT 17**

Description of Debt	When raised	Balance on 1 April 2021	Additions during the year	Discharges during the year	Balance on 31 March 2022
1	2	3	4	5	6

( ₹ in lakh )

**E. Public Debt - contd.**

**6003 Internal Debt of the State Government - contd.**

101 Market Loans - contd.

(a) Market Loans Bearing Interest - contd.

8.61 <i>per cent</i> Mizoram Govt. Stock 2021	2016-17	10,005.00	...	10,000.00	5.00
Market Loan Bearing Interest 7.22 <i>per cent</i> Mizoram State Development Loan 2027	2017-18	10,000.00	...	...	10,000.00
Market Loan Bearing Interest 7.41 <i>per cent</i> Mizoram State Development Loan 2027	2017-18	10,018.74	...	...	10,018.74
Market Loan Bearing Interest 7.71 <i>per cent</i> Mizoram State Development Loan 2027	2017-18	7,403.18	...	...	7,403.18
Market Loan Bearing Interest 8.14 <i>per cent</i> Mizoram State Development Loan 2028	2017-18	15,015.10	...	...	15,015.10
Market Loan Bearing Interest 7.22 <i>per cent</i> Mizoram State Development Loan 2029	2019-20	10,000.00	...	...	10,000.00
Market Loan Bearing Interest 7.17 <i>per cent</i> Mizoram State Development Loan 2029	2019-20	10,000.00	...	...	10,000.00
Market Loan Bearing Interest 8.22 <i>per cent</i> Mizoram State Development Loan 2029	2019-20	15,822.10	...	...	15,822.10
Market Loan Bearing Interest 7.11 <i>per cent</i> Mizoram State Development Loan 2030	2019-20	9,000.00	...	...	9,000.00
Market Loan Bearing Interest 7.20 <i>per cent</i>	2019-20	9,200.00	...	...	9,200.00
Market Loan Bearing Interest 7.20 <i>per cent</i> (MSDL) Mizoram State Development Loan 2030	2019-20	27,138.50	...	...	27,138.50

**ANNEXURE TO STATEMENT 17**

Description of Debt	When raised	Balance on 1 April 2021	Additions during the year	Discharges during the year	Balance on 31 March 2022
1	2	3	4	5	6

( ₹ in lakh )

**E. Public Debt - contd.**

**6003 Internal Debt of the State Government - contd.**

101 Market Loans - contd.

(a) Market Loans Bearing Interest - contd.

Market Loan Bearing Interest 7.50 <i>per cent</i> Mizoram State Development Loan(MSDL) 2030	2019-20	8,903.50	...	...	8,903.50
Market Loans Bearing Interest 7.04 <i>per cent</i> Mizoram State Development Loan 2030	2020-21	12,715.15	...	...	12,715.15
Market Loans Bearing Interest 7.04 <i>per cent</i> Mizoram State Development Loan 2033	2020-21	5,010.56	...	...	5,010.56
Market Loans Bearing Interest 6.57 <i>per cent</i> Mizoram State Development Loan 2035	2020-21	15,000.00	...	...	15,000.00
Market Loans Bearing Interest 7.05 <i>per cent</i> Mizoram State Development Loan 2035	2020-21	13,247.88	...	...	13,247.88
Market Loans Bearing Interest 6.48 <i>per cent</i> Mizoram State Development Loan 2030	2020-21	10,000.00	...	...	10,000.00
Market Loans Bearing Interest 6.68 <i>per cent</i> Mizoram State Development Loan 2031	2020-21	10,010.56	...	...	10,010.56
Market Loans Bearing 6.84 <i>per cent</i> Mizoram State Development Loan 2034	2020-21	13,211.70	...	...	13,211.70
Market Loans Bearing Interest 6.64 <i>per cent</i> Mizoram State Development Loan 2032	2020-21	9,006.33	...	...	9,006.33
Market Loans Bearing Interest 7.27 <i>per cent</i> Mizoram State Development Loan 2033	2020-21	300.40	...	...	300.40

**ANNEXURE TO STATEMENT 17**

Description of Debt	When raised	Balance on 1 April 2021	Additions during the year	Discharges during the year	Balance on 31 March 2022
1	2	3	4	5	6
( ₹ in lakh )					
<b>E. Public Debt - contd.</b>					
<b>6003 Internal Debt of the State Government - contd.</b>					
101 Market Loans - concld.					
(a) Market Loans Bearing Interest - concld.					
Market Loans Bearing Interest 6.60 <i>per cent</i> Mizoram State Development Loan 2030	2020-21	6,018.74	...	...	6,018.74
Market Loans Bearing Interest 6.95 <i>per cent</i> Mizoram State Development Loan 2033	2021-22	...	15,002.83	...	15,002.83
Market Loans Bearing Interest 7.06 <i>per cent</i> Mizoram State Development Loan 2024	2021-22	...	10,403.33	...	10,403.33
Market Loans Bearing Interest 7.06 <i>per cent</i> Mizoram State Development Loan 2035	2021-22	...	7,300.00	...	7,300.00
Market Loans Bearing Interest 7.12 <i>per cent</i> Mizoram State Development Loan 2034	2021-22	...	10,026.04	...	10,026.04
Market Loans Bearing Interest 7.00 <i>per cent</i> Mizoram State Development Loan 2034	2021-22	...	8,001.25	...	8,001.25
Market Loans Bearing Interest 7.29 <i>per cent</i> Mizoram State Development Loan 2033	2021-22	...	15,000.00	...	15,000.00
Market Loans Bearing Interest 7.25 <i>per cent</i> Mizoram State Development Loan 2034	2021-22	...	9,000.00	...	9,000.00
<b>Total (a) Market Loans Bearing Interest</b>		<b>3,64,915.86</b>	<b>74,733.45</b>	<b>30,000.00</b>	<b>4,09,649.31</b>
<b>Total 101 Market Loans</b>		<b>3,64,915.86</b>	<b>74,733.45</b>	<b>30,000.00</b>	<b>4,09,649.31</b>

**ANNEXURE TO STATEMENT 17**

Description of Debt	When raised	Balance on 1 April 2021	Additions during the year	Discharges during the year	Balance on 31 March 2022
1	2	3	4	5	6
( ₹ in lakh )					
<b>E. Public Debt - contd.</b>					
<b>6003 Internal Debt of the State Government - conclud.</b>					
103	Loans from Life Insurance Corporation of India	(-)12,357.81	...	1,761.68	(-)14,119.49 <sup>[*]</sup>
104	Loans from General Insurance Corporation of India	7.07	...	...	7.07
105	Loans from the National Bank for Agricultural and Rural Development	57,010.38	15,000.00	7,763.48	64,246.90
106	Compensation and other Bonds	227.83	...	...	227.83
108	Loans from National Co-operative Development Corporation	1,558.05	87.97	628.70	1,017.32
109	Loans from Other Institutions	17,764.54	...	413.09	17,351.45
110	Ways and Means Advances from the Reserve Bank of India	...	3,35,224.58	3,35,224.58	...
111	Special Securities issued to National Small Savings Fund of the Central Government	15,386.07	...	1,701.38	13,684.69
800	Other Loans	8,197.14	...	...	8,197.14
<b>Total 6003</b>		<b>4,52,709.13</b>	<b>4,25,046.00</b>	<b>3,77,492.91</b>	<b>5,00,262.22</b>

<sup>[\*]</sup> Minus figure is due to excess repayment, matter has been taken up with the State Government, reply awaited.

**ANNEXURE TO STATEMENT 17**

Description of Debt	When raised	Balance on 1 April 2021	Additions during the year	Discharges during the year	Balance on 31 March 2022
1	2	3	4	5	6
( ₹ in lakh )					
<b>E. Public Debt - contd.</b>					
<b>6004 Loans and Advances from the Central Government</b>					
<i>01 Non-Plan Loans</i>					
101 Loans to Cover Gap in Resources		3,405.75	...	...	3,405.75
102 Share of Small Savings Collections		360.23	...	...	360.23
201 Loans for House Building Advances		111.35	...	...	111.35
800 Other Loans		228.10	...	...	228.10
<b>Total 01 Non-Plan Loans</b>		<b>4,105.43</b>	<b>...</b>	<b>...</b>	<b>4,105.43</b>
<i>02 Loans for State/Union Territory Plan Schemes</i>					
101 Block Loans		12,841.04	...	2,301.95	10,539.09
800 Other Loans		68.49	...	...	68.49
<b>Total 02 Loans for State/Union Territory Plan Schemes</b>		<b>12,909.53</b>	<b>...</b>	<b>2,301.95</b>	<b>10,607.58</b>
<i>03 Loans for Central plan Schemes</i>					
321 Village and Small Industries		1.50	...	...	1.50
<b>Total 03 Loans for Central Plan Schemes</b>		<b>1.50</b>	<b>...</b>	<b>...</b>	<b>1.50</b>
<i>04 Loans for Centrally Sponsored Plan Schemes</i>					
800 Other Loans					
Education, Art and Culture - Other Loans		3.02	...	...	3.02
Central Assistance for State Plan Schemes		20.21	...	...	20.21
Village and Small Industries		8.37	...	...	8.37
Loans for Urban Consumer Co-operatives		1.56	...	...	1.56
Road and Bridges of Inter State Road Development		468.26	...	...	468.26
Minor Irrigation and Soil Conservations Scheme		15.42	...	...	15.42

**ANNEXURE TO STATEMENT 17**

Description of Debt	When raised	Balance on 1 April 2021	Additions during the year	Discharges during the year	Balance on 31 March 2022
1	2	3	4	5	6
( ₹ in lakh )					
<b>E. Public Debt - conclud.</b>					
<b>6004 Loans and Advances from the Central Government- conclud.</b>					
<i>04 Loans for Centrally Sponsored Plan Schemes - conclud.</i>					
800 Other Loans - conclud.					
Integrated Soil and Water Conservation Scheme		10.14	...	...	10.14
District Industrial Centre		0.02	...	...	0.02
Housing and Urban Development		23.28	...	...	23.28
Co-operative loans for Women		28.50	...	...	28.50
Special Schemes for SC/ST		6.17	...	...	6.17
Loans for roads and Inter-State and Economic Importance		23.93	...	...	23.93
Public Distribution System		1.62	...	...	1.62
Other Loans		346.42	...	...	346.42
Loans for Macro Management of Agriculture		720.49	...	...	720.49
<b>Total 800 Other Loans</b>		<b>1,677.41</b>	<b>...</b>	<b>...</b>	<b>1,677.41</b>
<b>Total 04 Loans for Centrally Sponsored Plan Schemes</b>		<b>1,677.41</b>	<b>...</b>	<b>...</b>	<b>1,677.41</b>
<i>05 Loans for Special Schemes</i>					
101 Schemes of North Eastern Council		1,569.07	...	...	1,569.07
<b>Total 05 Loans for Special Schemes</b>		<b>1,569.07</b>	<b>...</b>	<b>...</b>	<b>1,569.07</b>
<i>09 Other Loans for States/Union Territory with Legislature Schemes</i>					
101 Block Loans		27,700.02	983.12	...	28,683.14
102 Schemes of North Eastern Council		473.00	...	...	473.00
106 Special Assistance		...	29,999.00	...	29,999.00
<b>Total 09 Other Loans for States/Union Territory with Legislature Schemes</b>		<b>28,173.02</b>	<b>30,982.12</b>	<b>...</b>	<b>59,155.14</b>
<b>Total 6004</b>		<b>48,435.96</b>	<b>30,982.12</b>	<b>2,301.95</b>	<b>77,116.13<sup>[*]</sup></b>
<b>Total E. Public Debt</b>		<b>5,01,145.09</b>	<b>4,56,028.12</b>	<b>3,79,794.86</b>	<b>5,77,378.35</b>

<sup>[\*]</sup> As per information received from the Government of Mizoram (Finance Department), there were no cases of loans Written Off by the Ministry of Finance and no cases of adjustment of excess repayment during 2021-22.



**ANNEXURE TO STATEMENT 17****(b) Maturity Profile****(i) Maturity Profile of Internal Debt****( ₹ in lakh )**

Year	Description of Market Loans	Loans from			Compensation and other bonds	Ways and Means Advances	Special Securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from other Institution		Other Loans	Total
		LIC	GIC	NABARD					REC	PFC		
1	2	3	4	5	6	7	8	9	10	11	12	13
2022-23	18,575.00	1,270.99	...	9,839.47	...	...	1,430.02	619.8	441.51	33.75	...	<b>32,210.54</b>
2023-24	26,005.80	862.58	...	11,938.51	...	...	1,430.02	132.97	441.51	33.75	...	<b>40,845.14</b>
2024-25	23,003.88	530.32	...	13,689.10	...	...	1,430.02	94.06	111.97	33.75	...	<b>38,893.10</b>
2025-26	20,004.63	504.34	...	11,554.20	...	...	1,393.22	50.14	111.97	33.75	...	<b>33,652.25</b>
2026-27	17,000.00	424.42	...	9,038.20	...	...	1,325.47	17.60	111.97	33.75	...	<b>27,951.41</b>
2027-28	42,437.02	195.05	...	6,400.00	...	...	1,272.97	17.60	111.96	33.75	...	<b>50,468.35</b>
2028-29	7,300.00	180.68	...	3,000.00	...	...	1,188.27	17.59	111.96	33.75	...	<b>11,832.25</b>
2029-30	90,064.10	139.86	...	...	...	...	1,054.77	...	111.96	33.75	...	<b>91,404.44</b>
2030-31	26,033.90	106.23	...	...	...	...	890.47	...	111.96	33.75	...	<b>27,176.31</b>
2031-32	19,016.89	106.23	...	...	...	...	759.97	...	111.96	33.75	...	<b>20,028.80</b>
2032-33	23,010.96	16.57	...	...	...	...	717.62	...	49.38	33.75	...	<b>23,828.28</b>
2033-34	24,002.83	...	...	...	...	...	715.92	...	49.38	33.75	...	<b>24,801.88</b>
2034-35	41,642.32	...	...	...	...	...	715.92	...	...	33.75	...	<b>42,391.99</b>
2035-36	28,247.88	...	...	...	...	...	656.22	...	49.38	11.59	...	<b>28,965.07</b>
2036-37	...	...	...	...	...	...	532.02	...	...	2.38	...	<b>534.40</b>
2037-38	...	...	...	...	...	...	462.87	...	...	...	...	<b>462.87</b>
2038-39	...	...	...	...	...	...	337.62	...	...	...	...	<b>337.62</b>
2039-40	...	...	...	...	...	...	263.25	...	...	...	...	<b>263.25</b>
2040-41	...	...	...	...	...	...	111.70	...	...	...	...	<b>111.70</b>
Variable	3,304.10	(-)18,456.76	7.07	(-)1,212.58	227.83	...	(-)3,003.65	67.56	83.96	14,887.90	8,197.14	<b>4,102.57</b>
<b>Total</b>	<b>4,09,649.31</b>	<b>(-)14,119.49</b>	<b>7.07</b>	<b>64,246.90</b>	<b>227.83</b>	<b>...</b>	<b>13,684.69</b>	<b>1,017.32</b>	<b>2,010.83</b>	<b>15,340.62</b>	<b>8,197.14</b>	<b>5,00,262.22</b>

**ANNEXURE TO STATEMENT 17****(ii) Maturity Profile of Loans and Advances from the Central Government****( ₹ in lakh )**

<b>Year</b>	<b>Non-Plan Loan</b>	<b>Loans for State/ Union Territory Plan Scheme</b>	<b>Loans for Central Plan Scheme</b>	<b>Loans for Centrally Sponsored Plan Scheme</b>	<b>Loans for Special Schemes</b>	<b>Other Loans for State/Union Territory with Legislature Schemes</b>	<b>Pre 1984-85 Loans</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
2022-23	...	2,198.44	...	...	...	204.33	...	2,402.77
2023-24	...	2,198.44	...	...	...	230.56	...	2,429.00
2024-25	...	2,198.44	...	...	...	268.44	...	2,466.88
2025-26	...	1,856.00	...	...	...	318.04	...	2,174.04
2026-27	...	532.94	...	...	...	476.76	...	1,009.70
2027-28	...	519.28	...	...	...	476.76	...	996.04
2028-29	...	472.29	...	...	...	476.76	...	949.05
2029-30	...	441.80	...	...	...	476.76	...	918.56
2030-31	...	189.95	...	...	...	476.76	...	666.71
2031-32	...	...	...	...	...	476.76	...	476.76
2032-33	...	...	...	...	...	476.76	...	476.76
2033-34	...	...	...	...	...	476.76	...	476.76
2034-35	...	...	...	...	...	476.76	...	476.76
2035-36	...	...	...	...	...	476.76	...	476.76
2036-37	...	...	...	...	...	476.76	...	476.76
2037-38	...	...	...	...	...	476.76	...	476.76
2038-39	...	...	...	...	...	430.85	...	430.85
2039-40	...	...	...	...	...	364.57	...	364.57
2040-41	...	...	...	...	...	...	...	...
Un-matured Amount	4,105.43	...	1.50	1,677.41	1,569.07	51,617.23	...	58,970.64
<b>Total</b>	<b>4,105.43</b>	<b>10,607.58</b>	<b>1.50</b>	<b>1,677.41</b>	<b>1,569.07</b>	<b>59,155.14</b>	<b>...</b>	<b>77,116.13</b>

**ANNEXURE TO STATEMENT 17****(c) Interest Rate Profile of Outstanding Loans****(i) Internal Debt of the State Government****( ₹ in lakh )**

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2022							Total	Share in Total
	Market Loans Bearing Interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Govt.	LIC/GIC	NABARD	NCDC	OTHER (REC)		
1	2	3	4	5	6	7	8	9	10
Below 5.00	...	...	...	...	51,595.71	...	...	51,595.71	...
5.00 to 5.99	...	...	...	...	12,562.80	...	...	12,562.80	...
6.00 to 6.99	78,250.17	...	...	...	1,300.96	...	...	79,551.13	...
7.00 to 7.99	2,11,705.73	...	...	1,350.23	...	...	...	2,13,055.96	...
8.00 to 8.99	94,885.23	...	...	2,587.02	...	...	...	97,472.25	...
9.00 to 9.99	21,504.08	...	16,688.34	400.02	...	141.97	...	38,734.41	...
10.00 to 10.99	...	...	...	...	...	...	1,632.27	1,632.27	...
11.00 to 11.99	...	...	...	...	...	706.47	796.70	1,503.17	...
12.00 to 12.99	...	...	...	...	...	46.17	...	46.17	...
13.00 to 13.99	...	...	...	...	...	55.15	...	55.15	...
Variable	3,304.10	227.83	(-)3,003.65	(-)18,449.69	(-)1,212.57	67.56	23,119.62	4,053.2	...
<b>TOTAL</b>	<b>4,09,649.31</b>	<b>227.83</b>	<b>13,684.69</b>	<b>(-)14,112.42</b>	<b>64,246.90</b>	<b>1,017.32</b>	<b>25,548.59</b>	<b>5,00,262.22</b>	...

**ANNEXURE TO STATEMENT 17**  
**(ii) Loans and Advances from the Central Government**

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2022		( ₹ in lakh ) Share in Total
	Loans and Advances from the Central Government		
<b>1</b>	<b>2</b>		<b>3</b>
Below 5.00	49,999.00		49,999.00
5.00 to 5.99	...		...
6.00 to 6.99	...		...
7.00 to 7.99	2,869.01		2,869.01
8.00 to 8.99	...		...
9.00 to 9.99	13,358.22		13,358.22
10.00 to 10.99	...		...
11.00 to 11.99	...		...
12.00 to 12.99	...		...
13.00 to 13.99	...		...
14.00 to 14.99	...		...
Variable	10,889.90		10,889.90
<b>Total</b>			<b>77,116.13</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

Section 1 : Major and Minor Head wise details of Loans and Advances								
Head of Account / Major / Minor Head	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022 (2+3)-(4+5)	Net Increase (+) Decrease (-) During the year		Interest credited
						Amount	Per cent	
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
<b>F. Loans and Advances</b>								
<b>(b) Loans for Social Services</b>								
<b>6216 Loans for Housing</b>								
<i>02 Urban Housing</i>								
190 Loans to Public Sector and other Undertakings	2,568.41	...	86.41	...	2,482.00	(-)86.41	(-)3	...
201 Loans to Housing Boards	2,755.94	...	0.80	...	2,755.14	(-)0.80	...	...
800 Other Loans	3,422.27	...	7.77	...	3,414.50	(-)7.77	...	...
<b>Total 02 Urban Housing</b>	<b>8,746.62</b>	<b>...</b>	<b>94.98</b>	<b>...</b>	<b>8,651.64</b>	<b>(-)94.98</b>	<b>...</b>	<b>...</b>
<b>Total 6216 Loans for Housing</b>	<b>8,746.62</b>	<b>...</b>	<b>94.98</b>	<b>...</b>	<b>8,651.64</b>	<b>(-)94.98</b>	<b>(-)1</b>	<b>...</b>
<b>6217 Loans for Urban Development</b>								
<i>60 Other Urban Development Schemes</i>								
800 Other Loans	113.73	...	...	...	113.73	...	...	...
<b>Total 60 Other Urban Development Schemes</b>	<b>113.73</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>113.73</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total 6217 Loans for Urban Development</b>	<b>113.73</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>113.73</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>6235 Loans for Social Security and Welfare</b>								
<i>01 Rehabilitation</i>								
202 Other Rehabilitation Schemes	112.87	...	...	...	112.87	...	...	...
<b>Total 01 Rehabilitation</b>	<b>112.87</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>112.87</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total 6235 Loans for Social Security and Welfare</b>	<b>112.87</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>112.87</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total (b) Loans for Social Services</b>	<b>8,973.22</b>	<b>...</b>	<b>94.98</b>	<b>...</b>	<b>8,878.24</b>	<b>(-)94.98</b>	<b>(-)1</b>	<b>...</b>

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

Section 1 : Major and Minor Head wise details of Loans and Advances								
Head of Account / Major / Minor Head	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022 (2+3)-(4+5)	Net Increase (+) Decrease (-) During the year		Interest credited
						Amount	Per cent	
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
<b>F. Loans and Advances - contd.</b>								
<b>(c) Loans for Economic Services</b>								
<b>6403 Loans for Animal Husbandry</b>								
800 Other Loans	20.11	...	...	...	20.11	...	...	...
<b>Total 6403 Loans for Animal Husbandry</b>	<b>20.11</b>	...	...	...	<b>20.11</b>	...	...	...
<b>6425 Loans for Co-operation</b>								
106 Loans to Multipurpose Rural Co-operatives	108.30	...	3.84	...	104.46	(-)3.84	(-)4	...
108 Loans to Other Co-operatives	1,161.26	217.51	103.30	...	1,275.47	114.21	10	...
190 Loans to Public Sector and other Undertakings	221.42	...	...	...	221.42	...	...	...
<b>Total 6425 Loans for Co-operation</b>	<b>1,490.98</b>	<b>217.51</b>	<b>107.14</b>	...	<b>1,601.35</b>	<b>110.37</b>	<b>7</b>	...
<b>6435 Loans for Other Agricultural Programmes</b>								
<i>01 Marketing and Quality Control</i>								
101 Marketing Facilities	340.00	...	...	...	340.00	...	...	...
190 Loans to Public Sector and other Undertakings	185.00	...	...	...	185.00	...	...	...
800 Other Loans	382.81	...	...	...	382.81	...	...	...
<b>Total 01 Marketing and quality control</b>	<b>907.81</b>	...	...	...	<b>907.81</b>	...	...	...
<b>Total 6435 Loans for Other Agricultural Programmes</b>	<b>907.81</b>	...	...	...	<b>907.81</b>	...	...	...
<b>6552 Loans for North Eastern Areas</b>								
<i>02 Rural Health Services</i>								
014 Health and Family Welfare	10.94	...	1.34	...	9.60	(-)1.34	(-)12	...
<b>Total 02 Rural Health Services</b>	<b>10.94</b>	...	<b>1.34</b>	...	<b>9.60</b>	<b>(-)1.34</b>	<b>(-)12</b>	...
<b>Total 6552 Loans for North Eastern Areas</b>	<b>10.94</b>	...	<b>1.34</b>	...	<b>9.60</b>	<b>(-)1.34</b>	<b>(-)12</b>	...

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

Section 1 : Major and Minor Head wise details of Loans and Advances								
Head of Account / Major / Minor Head	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022 (2+3)-(4+5)	Net Increase (+) Decrease (-) During the year		Interest credited
						Amount	Per cent	
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
<b>F. Loans and Advances - contd.</b>								
<b>(c) Loans for Economic Services - conclud.</b>								
<b>6801 Loans for Power Projects</b>								
201 Hydel Generation	160.60	...	...	...	160.60	...	...	...
<b>Total 6801 Loans for Power Projects</b>	<b>160.60</b>	...	...	...	<b>160.60</b>	...	...	...
<b>6851 Loans for Village and Small Industries</b>								
102 Small Scale Industries	1,267.48	...	...	...	1,267.48	...	...	...
103 Handloom Industries	43.77 <sup>[*]</sup>	...	...	...	43.77	...	...	...
109 Composite Village and Small Industries Co-operatives	55.05	...	...	...	55.05	...	...	...
200 Other Village Industries	25.79	...	...	...	25.79	...	...	...
<b>Total 6851 Loans for Village and Small Industries</b>	<b>1,392.09</b>	...	...	...	<b>1,392.09</b>	...	...	...
<b>6875 Loans for other Industries</b>								
<i>60 Other Industries</i>								
190 Loans to Public Sector and other Undertakings	225.00	...	...	...	225.00	...	...	...
<b>Total 60 Other Industries</b>	<b>225.00</b>	...	...	...	<b>225.00</b>	...	...	...
<b>Total 6875 Loans for other Industries</b>	<b>225.00</b>	...	...	...	<b>225.00</b>	...	...	...
<b>7055 Loans for Road Transport</b>								
800 Other Loans	2.01	...	...	...	2.01	...	...	...
<b>Total 7055 Loans for Road Transport</b>	<b>2.01</b>	...	...	...	<b>2.01</b>	...	...	...
<b>Total (c) Loans for Economic Services</b>	<b>4,209.54</b>	<b>217.51</b>	<b>108.48</b>	...	<b>4,318.57</b>	<b>109.03</b>	<b>3</b>	...

[\*] Differs with last year's figure is due to rectification of printing error.

**STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

Section 1 : Major and Minor Head wise details of Loans and Advances								
Head of Account / Major / Minor Head	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2022 (2+3)-(4+5)	Net Increase (+) Decrease (-) During the year		Interest credited
						Amount	Per cent	
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
<b>F. Loans and Advances - conclud.</b>								
<b>(d) Loans to Government Servants</b>								
<b>7610 Loans to Government Servants, etc.</b>								
201 House Building Advances	11,374.72	40.00	2,983.84	...	8,430.88	(-)2,943.84	(-)26	...
202 Advance for Purchase of Motor Conveyance	1,116.39	...	29.77	...	1,086.62	(-)29.77	(-)3	...
203 Advance for Purchase of other Conveyance	1,249.87	...	0.30	...	1,249.57	(-)0.30	...	...
204 Advance for Purchase of Computer	66.34	...	...	...	66.34	...	...	...
800 Other Advances	5.46	...	...	...	5.46	...	...	...
<b>Total 7610 Loans to Government Servants, etc.</b>	<b>13,812.78</b>	<b>40.00</b>	<b>3,013.91</b>	<b>...</b>	<b>10,838.87</b>	<b>(-)2,973.91</b>	<b>(-)22</b>	<b>...</b>
<b>Total (d) Loans to Government Servants</b>	<b>13,812.78</b>	<b>40.00</b>	<b>3,013.91</b>	<b>...</b>	<b>10,838.87</b>	<b>(-)2,973.91</b>	<b>(-)22</b>	<b>...</b>
<b>(e) Miscellaneous Loans</b>								
<b>7615 Miscellaneous Loans</b>								
200 Miscellaneous Loans	267.51	...	...	...	267.51	...	...	...
<b>Total 7615 Miscellaneous Loans</b>	<b>267.51</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>267.51</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total (e) Miscellaneous Loans</b>	<b>267.51</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>267.51</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total F. Loans and Advances</b>	<b>27,263.05</b>	<b>257.51</b>	<b>3,217.37</b>	<b>...</b>	<b>24,303.19</b>	<b>(-)2,959.86</b>	<b>(-)11</b>	<b>...</b>
<b>Grand Total</b>	<b>27,263.05</b>	<b>257.51</b>	<b>3,217.37</b>	<b>...</b>	<b>24,303.19</b>	<b>(-)2,959.86</b>	<b>(-)11</b>	<b>...</b>

The details of loans and advance during the year for State purposes and Central Assistance (CA) including (CSS) are given below:

	State	Central Assistance (Including CSS)
<b>F. Loans and Advances</b>		
<b>6425 Loans for Co-operation</b>	217.51	...
<b>7610 Loans for Government Servants, etc.</b>	40.00	...
<b>Total</b>	<b>257.51</b>	<b>...</b>



**STATEMENT 18 : DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT****Section: 2 Repayments in arrears from other Loanee entities :**

( ₹ in lakh )

Loanee entity		Amount of arrears as on 1 April, 2021			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2022
		Principal	Interest	Total		
1	2	3	4	5	6	7
[a]	[a]	[a]	[a]	[a]	[a]	[a]

<sup>[a]</sup> Information not received from the State Government.**Additional Disclosure****Fresh Loans and Advances made during the year 2021-22:**

( ₹ in lakh )

Loanee entity	Number of Loans	Total amount of Loans	Terms and conditions	
			Rate of interest	Moratorium period, if any
1	2	3	4	5
Consumer Co-operative Society	[a]	[a]	[a]	[a]

<sup>[a]</sup> Information not received from the State Government.**Disclosures indicating extraordinary transactions relating to Loans and Advances:****1. Following are the cases of a loan having been sanctioned as 'loan in perpetuity'**

( ₹ in lakh )

Sl. No.	Loanee Entity	Year of sanction	Sanction Order No.	Amount	Rate of interest in per cent
1	2	3	4	5	6
[a]	[a]	[a]	[a]	[a]	[a]

<sup>[a]</sup> Details are not furnished by the State Government.

**2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled:**

<b>Loanee Entity</b>		<b>Number of loans</b>	<b>Number of loans</b>		<b>Earliest period to which the loans relate in Percent</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>		<b>5</b>
[a]	[a]	[a]	[a]	[a]	[a]

<sup>[a]</sup> Details are not furnished by the State Government.

**3. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:**

( ₹ in lakh )

<b>Name of the loanee entity</b>	<b>Loans disbursed during the current year</b>		<b>Amount of arrears as on 31 March 2022</b>			<b>Earliest period to which arrears relate</b>	<b>Reasons for disbursement during the current year</b>
	<b>Rate of interest</b>	<b>Principal</b>	<b>Principal</b>	<b>Interest</b>	<b>Total</b>		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
[a]	[a]	[a]	[a]	[a]	[a]	[a]	[a]

(a) Details are not furnished by the State Government.

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 1: Details of investments up to 2021-22**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**I. Statutory Corporation**

1.	Zoram Industrial Development Corporation Limited Warehousing corporation	1978-79 to 1980-81	Equity Shares	25,000	100 (each)	25.00	[a]	...	...	The Corporation sustained an accumulated loss of ₹ 659.32 lakh <sup>[#]</sup> till finalisation of 2009-10 accounts under Zoram Electronic Development Corporation Ltd., ₹ 2,090.75 lakh <sup>[#]</sup> till finalisation of 2014-15 accounts under Mizoram Food and Allied Industries Corporation Ltd., ₹ 605.00 lakh <sup>[#]</sup> till finalisation of 2018-19 accounts under
		<b>Total</b>				<b>25.00</b>				
2.	Investment in Public Sector and other Undertakings	1987-88	Equity Shares	5,000	100	5.00	[a]	...	...	
		1988-89	Equity Shares	6,500	100	6.50	[a]	...	...	
		1989-90	Equity Shares	1,500	100	1.50	[a]	...	...	
		1990-91	Equity Shares	3,000	100	3.00	[a]	...	...	
		1991-92	Equity Shares	15,100	100	15.10	[a]	...	...	

<sup>[a]</sup> Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2022).

<sup>[#]</sup> As per information received from Commercial Wing of the Office of the P.A.G., Mizoram.

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 1: Details of investments up to 2021-22**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
( ₹ in lakh )										
<b>I. Statutory Corporation - contd.</b>										
2.	Investment in Public Sector and other Undertakings - contd.	1992-93	Equity Shares	2,000	100	2.00	[a]	...	...	Mizoram Handloom and Handicraft Development Corporation Ltd, ₹ 1,573.00 lakh
		1993-94	Equity Shares	30,000	100	30.00	[a]	...	...	[#] till finalisation of 2017-18 accounts under Zoram Industrial Development Corporation Ltd., ₹ 643.17 lakh
		1994-95	Equity Shares	36,000	100	36.00	[a]	...	...	[#] till finalisation of 2010-11 accounts under Mizoram Agricultural Marketing Corporation Ltd.
		1996-97	Equity Shares	3,000	100	3.00	[a]	...	...	
		2007-08	Equity Shares	52,000	100	52.00	[a]	...	...	
		2008-09	Equity Shares	52,000	100	52.00	[a]	...	...	
		2009-10	Equity Shares	27,000	100	27.00	[a]	...	...	
		2010-11	Equity Shares	27,000	100	27.00	[a]	...	...	

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2022).

[#] As per information received from Commercial Wing of the Office of the P.A.G., Mizoram.

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 1: Details of investments up to 2021-22**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**I. Statutory Corporation - conclud.**

2.	Investment in Public Sector and other Undertakings - conclud.	2011-12	Equity Shares	25,000	100	25.00	[a]	...	...	
		2012-13	Equity Shares	85,000	100	85.00	[a]	...	...	
		2013-14	Equity Shares	97,000	100	97.00	[a]	...	...	
		2014-15	Equity Shares	1,12,000	100	112.00	[a]	...	...	
		2015-16	Equity Shares	94,649	100	94.64	[a]	...	...	
		<b>Total</b>				<b>673.74</b>				
		<b>Total Government Companies</b>				<b>698.74</b>				

**II. Co-operative Banks, Societies, etc.**

1.	Co-operative Bank (1)	1978-79 to 1990-91	Ordinary Shares	24,000	50	12.00	[a]	...	...	...
		1981-82	Ordinary Shares	2,550	100	2.55	[a]	...	...	...

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2022).

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section 1: Details of investments up to 2021-22**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

1.	Co-operative Bank (1) - concld.	1982-83	Share contribution	[a]	[a]	2.00	[a]	...	...	...
		1983-84	Share contribution	[a]	[a]	3.75	[a]	...	...	...
		<b>Total</b>				<b>20.30</b>	[a]			
2.	Warehousing and Marketing Co-operatives (2)	1973-74 to 1980-81	Ordinary Shares	12,300	100	12.30	[a]	...	...	...
		1981-82	Ordinary Shares	1,000	100	1.00	[a]	...	...	...
		1981-82	Ordinary Shares	10,000	10	1.00	[a]	...	...	...
		<b>Total</b>				<b>14.30</b>				

<sup>[a]</sup> Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2022).

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 1: Details of investments up to 2021-22**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

3.	Consumer Co-operatives (3)	1972-73 to 1980-81	Ordinary Shares	12,232	100	12.23	[a]	...	...	...
		1981-82	Ordinary Shares	60,000	10	6.00	[a]	...	...	...
		1981-82	Ordinary Shares	10,000	10	1.00	[a]	...	...	...
		1981-82	Ordinary Shares	10,000	10	1.00	[a]	...	...	...
		1982-83	[a]	[a]	[a]	3.45	[a]	...	...	...
		1986-87	[a]	[a]	[a]	1.03	[a]	...	...	...
		1995-96	[a]	[a]	[a]	2.75	[a]	...	...	...
		2011-12	[a]	[a]	[a]	25.04	[a]	...	...	...

<sup>[a]</sup> Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2022).

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section 1: Details of investments up to 2021-22**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
( ₹ in lakh )										
<b>II. Co-operative Banks, Societies, etc. - contd.</b>										
3.	Consumer Co-operatives (3) - conclud.	2012-13	Share capital	29,340	100	29.34	[a]	...	...	...
		2013-14	Share capital	11,920	100	11.92	[a]	...	...	...
		2014-15	Share capital	1,79,999	100	180.00	[a]	...	...	...
		2015-16	Share capital	7,25,141	100	725.14	[a]	...	...	...
		2016-17	Share capital	1,34,180	100	134.18	[a]	...	...	...
		2017-18	Share Capital	3,94,450	100	394.45	[a]	...	...	...
		2018-19	Share Capital	4,09,600	100	409.60	[a]	...	...	...
		<b>Total</b>				<b>1,937.13</b>				
4.	Credit Co-operatives (180- Services Co-operatives)	1972-73 to 1980-81	Ordinary Share	1,21,250	10	12.13	[a]	...	...	...
		1981-82	Ordinary Share	10,000	10	1.00	[a]	...	...	...
		1983-84	[a]	[a]	[a]	2.00	[a]	...	...	...

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2022).



**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 1: Details of investments up to 2021-22**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

4.	Credit	1985-86	[a]	[a]	[a]	0.48	[a]	...	...	...
	Co- operatives	1987-88	[a]	[a]	[a]	7.50	[a]	...	...	...
	(180- Services	1988-89	[a]	[a]	[a]	19.50	[a]	...	...	...
	Co-peratives)	1989-90	[a]	[a]	[a]	3.88	[a]	...	...	...
	- contd.	1990-91	[a]	[a]	[a]	5.50	[a]	...	...	...
		1991-92	[a]	[a]	[a]	7.00	[a]	...	...	...
		1992-93	[a]	[a]	[a]	8.05	[a]	...	...	...
		1993-94	[a]	[a]	[a]	5.00	[a]	...	...	...
		1994-95	[a]	[a]	[a]	3.80	[a]	...	...	...
		1995-96	[a]	[a]	[a]	4.08	[a]	...	...	...
		1996-97	[a]	[a]	[a]	4.00	[a]	...	...	...

<sup>[a]</sup> Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2022).

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 1: Details of investments up to 2021-22**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

4.	Credit Co-operatives (180- Services Co-operatives) - contd.	1998-99	[a]	[a]	[a]	5.00	[a]	...	...	...
		1999-00	[a]	[a]	[a]	5.40	[a]	...	...	...
		2001-02	[a]	[a]	[a]	4.60	[a]	...	...	...
		2002-03	[a]	[a]	[a]	4.70	[a]	...	...	...
		2003-04	[a]	[a]	[a]	2.30	[a]	...	...	...
		2004-05	[a]	[a]	[a]	6.00	[a]	...	...	...
		2005-06	[a]	[a]	[a]	200.00	[a]	...	...	...
		2006-07	[a]	[a]	[a]	169.00	[a]	...	...	...
		2007-08	[a]	[a]	[a]	132.09	[a]	...	...	...

<sup>[a]</sup> Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2022).

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section 1: Details of investments up to 2021-22**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

4.	Credit Co-operatives (180-Services Co-operatives) - conclud.	2008-09	[a]	[a]	[a]	100.00	[a]	...	...	...
	<b>Total</b>					<b>713.01</b>				
5.	Dairy Co-peratives (31)	1972-73 to 1980-81	Ordinary Share	900	10	0.09	[a]	...	...	...
		1972-73 to 1980-81	Ordinary Share	750	20	0.15	[a]	...	...	...
		1972-73 to 1980-81	Ordinary Share	30	100	0.03	[a]	...	...	...

<sup>[a]</sup> Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2022).

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 1: Details of investments up to 2021-22**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

5.	Dairy Co-operatives (31) - conclud.	1981-82	Ordinary Share	150	100	0.15	[a]	...	...	
		1981-82	Ordinary Share	80	50	0.04	[a]	...	...	...
		1981-82	Ordinary Share	600	20	0.12	[a]	...	...	...
		1981-82	Ordinary Share	11,900	10	1.19	Varies from (42 to 99)	...	...	...
		1982-83	[a]	[a]	[a]	0.50	[a]	...	...	...
		1984-85	[a]	[a]	[a]	0.18	[a]	...	...	...
<b>Total</b>						<b>2.45</b>				
6.	Farming Co-operatives (16)	1973-74 to 1980-81	Ordinary Share	2,300	10	0.23	[a]	...	...	...

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2022).

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section 1: Details of investments up to 2021-22**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

6.	Farming Co-operatives (16) - conclud.	1973-74 to 1980-81	Ordinary Share	2,250	20	0.45	[a]	...	...	...
		1973-74 to 1980-81	Ordinary Share	4,000	25	1.00	[a]	...	...	...
		1973-74 to 1980-81	Ordinary Share	[a]	[a]	0.55	[a]	...	...	...
		1981-82	Ordinary Share	1,300	20	0.26	[a]	...	...	...
		1981-82	Ordinary Share	5,400	10	0.54	Varies from (42 to 99)	...	...	...
		1982-83	[a]	[a]	[a]	3.00	[a]	...	...	...
		1983-84	[a]	[a]	[a]	1.00	[a]	...	...	...
		1984-85	[a]	[a]	[a]	0.10	[a]	...	...	...
		<b>Total</b>				<b>7.13</b>				

<sup>[a]</sup> Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2022).

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 1: Details of investments up to 2021-22**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

7.	Fishery Co-operatives (11)	1972-73 to 1980-81	Ordinary Share	3,766	10	0.37	[a]	...	...	...
		1972-73 to 1980-81	Ordinary Share	337	20	0.07	[a]	...	...	...
		1972-73 to 1980-81	Ordinary Share	56	100	0.06	[a]	...	...	...
		1981-82	Ordinary Share	50	100	0.05	[a]	...	...	...
		1981-82	Ordinary Share	1,000	20	0.20	[a]	...	...	...
		1981-82	Ordinary Share	2,500	10	0.25	[a]	...	...	...
		1983-84	[a]	[a]	[a]	0.50	[a]	...	...	...
<b>Total</b>						<b>1.50</b>				

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2022).

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 1: Details of investments up to 2021-22**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

8.	Industrial Co-operatives (54)	1977-78 to 1980-81	Ordinary Share	8,500	10	0.85	[a]	...	...	...
		1977-78 to 1980-81	Ordinary Share	3,425	20	0.68	[a]	...	...	...
		1977-78 to 1980-81	Ordinary Share	290	50	0.14	[a]	...	...	...
		1977-78 to 1980-81	Ordinary Share	170	100	0.17	[a]	...	...	...
		1981-82	Ordinary Share	35	100	0.04	[a]	...	...	...
		1981-82	Ordinary Share	70	50	0.04	[a]	...	...	...

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2022).

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 1: Details of investments up to 2021-22**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

8.	Industrial Co-operatives (54) - conclud.	1981-82	Ordinary Share	140	25	0.03	[a]	...	...	...
		1981-82	Ordinary Share	7,600	10	0.76	[a]	...	...	...
		1981-82	Ordinary Share	425	20	0.09	[a]	...	...	...
		1982-83	[a]	[a]	[a]	0.75	[a]	...	...	...
		1985-86	[a]	[a]	[a]	13.26	[a]	...	...	...
		1986-87	[a]	[a]	[a]	3.61	[a]	...	...	...
<b>Total</b>						<b>20.42</b>				
9.	Labour Co-operatives (15)	1979-80 to 1980-81	Ordinary Share	150	100	0.15	[a]	...	...	...

<sup>[a]</sup> Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2022).



**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section 1: Details of investments up to 2021-22**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

9.	Labour Co-operatives (15) - conclud.	1979-80 to 1980-81	Ordinary Share	416	15	0.06	[a]	...	...	...
		1979-80 to 1980-81	Ordinary Share	3,376	10	0.34	[a]	...	...	...
		1981-82	Ordinary Share	400	20	0.08	[a]	...	...	...
		1981-82	Ordinary Share	6,700	10	0.67	[a]	...	...	...
		1984-85	[a]	[a]	[a]	0.10	[a]	...	...	...
<b>Total</b>						<b>1.40</b>				
10.	Other Co-operatives (109)	1972-73 to 1980-81	Ordinary Shares	18,810	10	1.88	[a]	...	...	...

[a] Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2022).

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section 1: Details of investments up to 2021-22**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

10.	Other Co-operatives (109) - contd.	1972-73 to 1980-81	Ordinary Shares	7,000	20	1.40	[a]	...	...	
		1972-73 to 1980-81	Ordinary Shares	560	25	0.14	[a]	...	...	...
		1972-73 to 1980-81	Ordinary Shares	960	50	0.48	[a]	...	...	...
		1972-73 to 1980-81	Ordinary Shares	739	100	0.74	[a]	...	...	...
		1972-73 to 1980-81	Ordinary Shares	[a]	[a]	0.08	[a]	...	...	...
		1972-73 to 1980-81	Ordinary Shares	[a]	[a]	2.00	[a]	...	...	...

<sup>[a]</sup> Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2022).

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 1: Details of investments up to 2021-22**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

10.	Other Co-operatives (109) - contd.	1972-73 to 1980-81	Ordinary Shares	400	5	0.02	[a]	...	...	...
		1981-82	Ordinary Shares	70	100	0.07	[a]	...	...	...
		1981-82	Ordinary Shares	1,000	50	0.50	[a]	...	...	...
		1981-82	Ordinary Shares	1,400	20	0.28	[a]	...	...	...
		1981-82	Ordinary Shares	32,500	10	3.25	[a]	...	...	...
		1982-83	[a]	[a]	[a]	1.20	[a]	...	...	...
		1982-83	[a]	[a]	[a]	0.50	[a]	...	...	...
		1983-84	[a]	[a]	[a]	4.46	[a]	...	...	...

<sup>[a]</sup> Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2022).

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 1: Details of investments up to 2021-22**

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			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

10.	Other Co-operatives (109) - contd.	1984-85	[a]	[a]	[a]	1.92	[a]	...	...	...
		1985-86	[a]	[a]	[a]	0.65	[a]	...	...	...
		1986-87	[a]	[a]	[a]	19.02	[a]	...	...	...
		1987-88	[a]	[a]	[a]	5.50	[a]	...	...	...
		1988-89	[a]	[a]	[a]	14.00	[a]	...	...	...
		1989-90	[a]	[a]	[a]	12.00	[a]	...	...	...
		1990-91	[a]	[a]	[a]	29.46	[a]	...	...	...
		1991-92	[a]	[a]	[a]	66.83	[a]	...	...	...
		1992-93	[a]	[a]	[a]	31.98	[a]	...	...	...

<sup>[a]</sup> Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2022).

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section 1: Details of investments up to 2021-22**

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			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

10.	Other Co-operatives (109) - contd.	1993-94	[a]	[a]	[a]	30.00	[a]	...	...	...
		1994-95	[a]	[a]	[a]	24.63	[a]	...	...	...
		1995-96	[a]	[a]	[a]	241.44	[a]	...	...	...
		1996-97	[a]	[a]	[a]	25.65	[a]	...	...	...
		1997-98	[a]	[a]	[a]	22.11	[a]	...	...	...
		1998-99	[a]	[a]	[a]	65.75	[a]	...	...	...
		1999-00	[a]	[a]	[a]	123.65	[a]	...	...	...
		2000-01	[a]	[a]	[a]	57.76	[a]	...	...	...

<sup>[a]</sup> Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2022).

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 1: Details of investments up to 2021-22**

Sl. No.	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - contd.**

10.	Other Co-operatives (109) - concl'd.	2001-02	[a]	[a]	[a]	1.00	[a]	...	...	...
		2002-03	[a]	[a]	[a]	4.41	[a]	...	...	...
		<b>Total</b>				<b>794.76</b>				
11.	Multipurpose Rural Co-operatives (1)	1987-88	[a]	[a]	[a]	1.00	[a]	...	...	...
		1988-89	[a]	[a]	[a]	1.75	[a]	...	...	...
		1989-90	[a]	[a]	[a]	4.05	[a]	...	...	...
		1990-91	[a]	[a]	[a]	6.00	[a]	...	...	...
		1991-92	[a]	[a]	[a]	24.60	[a]	...	...	...
		1992-93	[a]	[a]	[a]	5.89	[a]	...	...	...

<sup>[a]</sup> Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2022).

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 1: Details of investments up to 2021-22**

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			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

( ₹ in lakh )

**II. Co-operative Banks, Societies, etc. - conclud.**

11.	Multipurpose Rural Co-operatives (1) - conclud.	1993-94	[a]	[a]	[a]	5.00	[a]	...	...	...
		1994-95	[a]	[a]	[a]	2.00	[a]	...	...	...
		1995-96	[a]	[a]	[a]	1.50	[a]	...	...	...
		1996-97	[a]	[a]	[a]	2.88	[a]	...	...	...
		2000-01	[a]	[a]	[a]	3.75	[a]	...	...	...
		2002-03	[a]	[a]	[a]	7.50	[a]	...	...	...

<b>Total</b>	<b>65.92</b>
<b>Total Co-operative Banks, Societies, etc.</b>	<b>3,578.32</b>
<b>Grand Total</b>	<b>4,277.06</b>

<sup>[a]</sup> Full particulars regarding type of shares percentage of investment, number of shares and face value of each shares have not been furnished by the Department (July 2022).

**STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT****Section 2: Major and Minor Head-wise details of Investments during the year**

(Include only those cases in which the figures do not tally with those appearing in Statement 19)

<b>Sl. No. of Statement 19</b>	<b>Major/Minor head</b>	<b>Investment at the end of previous year</b>	<b>Investment during the year</b>	<b>Disinvestment during the year</b>	<b>Investment at the end of the year</b>	<b>Dividend / interest received</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>

( ₹ in lakh )

Nil

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All the investments of the Government in Statutory Corporation, Government Companies and Co-operative Bank, Societies, *etc.* have been tallied with those appearing in Statement 16.



**STATEMENT 20 : DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

Guarantees given by the State Government for repayment of loans, *etc.*, raised by Statutory Corporation, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on 31 March 2022 in various sectors are shown below:

**Sector-wise disclosure for Guarantees<sup>[1]</sup>:**

**( ₹ in lakh )**

Sector (No. of Guarantees within bracket)	Maximum amount guaranteed (Principal only)	Outstanding at the beginning of the year 2021-22		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2021-22		Guarantee Commission or fee		Other material details
		Principal	Interest			Discha- rged	Not Discha- rged	Principal	Interest	Rece- ivable	Rece- ived	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>1. Co-operative Banks, Societies <i>etc.</i></b>												
i) MUCO Bank Ltd.	2,017.00	497.38	4,299.89	...	3.38	...	...	494.00	4,347.25	...	...	...
ii) Mizoram Co-op. Apex Bank Ltd.	1,375.00	1,151.47	...	250.00	177.44	...	...	1,224.03	...	...	...	...
iv) Zotlang Multipurpose Co-operative Society, Champhai	36.00	14.49	21.26	...	...	...	...	14.49	21.26	...	...	...
<b>Total</b>	<b>3,428.00</b>	<b>1,663.34</b>	<b>4,321.15</b>	<b>250.00</b>	<b>180.82</b>	<b>...</b>	<b>...</b>	<b>1,732.52</b>	<b>4,368.51</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>2. Government Companies</b>												
i) ZIDCO	5,967.00	2,268.00	678.00	...	...	...	...	2,268.00	678.00	...	...	...
<b>Total</b>	<b>5,967.00</b>	<b>2,268.00</b>	<b>678.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>2,268.00</b>	<b>678.00</b>	<b>...</b>	<b>...</b>	<b>...</b>

<sup>[1]</sup> As per information received from the Government of Mizoram.

**STATEMENT 20 : DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

Sector-wise disclosure for Guarantees<sup>[\*]</sup>:

( ₹ in lakh )

Sector (No. of Guarantees within bracket)	Maximum amount guaranteed (Principal only)	Outstanding at the beginning of the year 2021-22		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2021-22		Guarantee Commission or fee		Other material details
		Principal	Interest			Discha- rged	Not Discha- rged	Principal	Interest	Rece- ivable	Rece- ived	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>3. Other Statutory Corporation - KVI</b>												
i) CBC	2,317.00	875.00	66.00	...	...	349.70	66.00	525.30	...	...	...	...
ii) KVIC	722.00	543.28	59.18	...	...	95.85	12.01	447.43	47.17	...	...	...
iii) NSFDC	703.00	105.79	12.11	...	...	45.97	12.11	59.82	...	...	...	...
<b>Total</b>	<b>3,742.00</b>	<b>1,524.07</b>	<b>137.29</b>	...	...	<b>491.52</b>	<b>90.12</b>	<b>1,032.55</b>	<b>47.17</b>	...	...	...
<b>4. Other Institutions</b>												
i) Mizoram Rural Bank	50.00	...	...	...	...	...	...	...	...	...	...	...
ii) MADC	1,500.00	885.97	97.46	...	154.87	...	...	731.10	80.42	...	...	...
iii) CADC	3,200.00	2,287.46	...	...	678.71	...	...	1,608.75	...	...	...	...
<b>Total</b>	<b>4,750.00</b>	<b>3,173.43</b>	<b>97.46</b>	...	<b>833.58</b>	...	...	<b>2,339.85</b>	<b>80.42</b>	...	...	...
<b>Grand Total</b>	<b>17,887.00</b>	<b>8,628.84</b>	<b>5,233.90</b>	<b>250.00</b>	<b>1,014.40</b>	<b>491.52</b>	<b>90.12</b>	<b>7,372.92</b>	<b>5,174.10</b>	...	...	...

<sup>[\*]</sup> As per information received from the Government of Mizoram.

**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
( ₹ in lakh )						
<b>Part II Contingency Fund</b>						
<b>8000 Contingency Fund</b>						
201 Appropriation from the Consolidated Fund	Cr 10.00	...	...	Cr 10.00	...	...
<b>Total 8000 Contingency Fund</b>	<b>Cr 10.00</b>	<b>...</b>	<b>...</b>	<b>Cr 10.00</b>	<b>...</b>	<b>...</b>
<b>Total Part II Contingency Fund</b>	<b>Cr 10.00</b>	<b>...</b>	<b>...</b>	<b>Cr 10.00</b>	<b>...</b>	<b>...</b>
<b>Part III Public Account</b>						
<b>I. Small Savings, Provident Funds, etc.</b>						
<b>(b) State Provident Funds</b>						
<b>8009 State Provident Funds</b>						
<i>01 Civil</i>						
101 General Provident Funds	Cr 2,31,593.70	67,380.31 <sup>[a]</sup>	38,442.66	Cr 2,60,531.35	28,937.65	12
<b>Total 8009 State Provident Funds</b>	<b>Cr 2,31,593.70</b>	<b>67,380.31</b>	<b>38,442.66</b>	<b>Cr 2,60,531.35</b>	<b>28,937.65</b>	<b>12</b>
<b>Total (b) State Provident Funds</b>	<b>Cr 2,31,593.70</b>	<b>67,380.31</b>	<b>38,442.66</b>	<b>Cr 2,60,531.35</b>	<b>28,937.65</b>	<b>12</b>
<b>(c) Other Accounts</b>						
<b>8011 Insurance and Pension Funds</b>						
105 State Government Insurance Fund	Cr 8,739.71	1,539.70 <sup>[b]</sup>	1,238.84	Cr 9,040.57	300.86	3
<b>Total 8011 Insurance and Pension Funds</b>	<b>Cr 8,739.71</b>	<b>1,539.70</b>	<b>1,238.84</b>	<b>Cr 9,040.57</b>	<b>300.86</b>	<b>3</b>
<b>Total (c) Other Accounts</b>	<b>Cr 8,739.71</b>	<b>1,539.70</b>	<b>1,238.84</b>	<b>Cr 9,040.57</b>	<b>300.86</b>	<b>3</b>
<b>Total I. Small Savings, Provident Funds, etc.</b>	<b>Cr 2,40,333.41</b>	<b>68,920.01</b>	<b>39,681.50</b>	<b>Cr 2,69,571.92</b>	<b>29,238.51</b>	<b>12</b>

<sup>[a]</sup> Includes book adjustment of interest on GPF balance ₹ 10,000.00 lakh for the year 2021-22.

<sup>[b]</sup> Includes book adjustment of interest on Insurance and Pension Funds ₹ 500.00 lakh for the year 2021-22.

**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7

( ₹ in lakh )

**Part III Public Account - contd.****J. Reserve Funds****(a) Reserve Funds Bearing Interest****8121 General and Other Reserve Funds**

122 State Disaster Response Fund (SDRF)	Cr	4,012.76	2,365.03 <sup>[a]</sup>	2,221.05	Cr	4,156.74	143.98	4
129 State Compensatory Afforestation Fund	Cr	18,698.52	1,319.82 <sup>[b]</sup>	...	Cr	20,018.34	1,319.82	7
<b>Total 8121 General and Other Reserve Funds</b>	<b>Cr</b>	<b>22,711.28</b>	<b>3,684.85</b>	<b>2,221.05</b>	<b>Cr</b>	<b>24,175.08</b>	<b>1,463.80</b>	<b>6</b>
<b>Total (a) Reserve Funds Bearing Interest</b>	<b>Cr</b>	<b>22,711.28</b>	<b>3,684.85</b>	<b>2,221.05</b>	<b>Cr</b>	<b>24,175.08</b>	<b>1,463.80</b>	<b>6</b>

**(b) Reserve Funds not Bearing Interest****8222 Sinking Funds***01 Appropriation for reduction or avoidance of Debt*

101 Sinking Funds	Cr	34,603.84	4,515.00 <sup>[c]</sup>	...	Cr	39,118.84	4,515.00	13
<i>02 Sinking Fund Investment Account</i>								
101 Sinking Fund- Investment Account	Dr	34,603.84	...	4,515.00	Dr	39,118.84	4,515.00	13
<b>Total 8222 Sinking Funds</b>	<b>Gross Cr</b>	<b>34,603.84</b>	<b>4,515.00</b>	<b>...</b>	<b>Cr</b>	<b>39,118.84</b>	<b>4,515.00</b>	<b>13</b>
	<b>Investment Dr</b>	<b>34,603.84</b>	<b>...</b>	<b>4,515.00</b>	<b>Dr</b>	<b>39,118.84</b>	<b>4,515.00</b>	<b>13</b>

<sup>[a]</sup> (i) State's Contribution/Share to SDRF

: ₹ 350.00 lakh

(ii) Central Share to SDRF

: ₹ 1,880.00 lakh

(iii) Interest earned from SB Bank A/c

: ₹ 99.18 lakh (₹26.03 lakh and ₹73.15 lakh on SB bank A/c and investment respectively).

(iv) Seized amount in connection with SR (PCA) No. 9/2014

: ₹ 35.85 lakh

₹ 2,365.03 lakh

<sup>[b]</sup> (i) Un-spent balance of ad-hoc CAMPA

: ₹ 0.74 lakh

(ii) Interest on balance of State Compensatory Afforestation Fund

: ₹ 1,319.08 lakh (₹ 1,319.08 lakh relates: (i) ₹ 683.33 lakh for the year 2019-20 and (ii) ₹ 635.75 lakh for the year 2020-21 (leaving short payment of ₹ 88.40 lakh).

₹ 1,319.82 lakh

<sup>[c]</sup> Contribution to Sinking Fund

: ₹ 4,515.00 lakh

**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7

(₹ in lakh)

**Part III Public Account - contd.****J. Reserve Funds - conclud.****(b) Reserve Funds not Bearing Interest - conclud.****8235 General and Other Reserve Funds**

101	General Reserve Funds of Government Commercial Departments/ Undertakings	Cr	282.96	...	...	Cr	282.96	...	...
117	Guarantee Redemption Fund	Cr	3,950.01	200.01 <sup>[1]</sup>	...	Cr	4,150.02	200.01	5
120	Guarantee Redemption Fund - Investment Account	Dr	3,950.01	...	200.01	Dr	4,150.02	200.01	5
200	Other Funds	Cr	369.02	...	...	Cr	369.02	...	...
<b>Total 8235 General and Other Reserve Funds</b>	<b>Cash</b>	<b>Cr</b>	<b>4,601.99</b>	<b>200.01</b>	<b>...</b>	<b>Cr</b>	<b>4,802.00</b>	<b>200.01</b>	<b>4</b>
	<b>Investment</b>	<b>Dr</b>	<b>3,950.01</b>	<b>...</b>	<b>200.01</b>	<b>Dr</b>	<b>4,150.02</b>	<b>200.01</b>	<b>5</b>
<b>Total (b) Reserve Funds not Bearing Interest</b>	<b>Cash</b>	<b>Cr</b>	<b>39,205.83</b>	<b>4,715.01</b>	<b>...</b>	<b>Cr</b>	<b>43,920.84</b>	<b>4,715.01</b>	<b>12</b>
	<b>Investment</b>	<b>Dr</b>	<b>38,553.85</b>	<b>...</b>	<b>4,715.01</b>	<b>Dr</b>	<b>43,268.86</b>	<b>4,715.01</b>	<b>12</b>
<b>Total J. Reserve Funds</b>	<b>Cash</b>	<b>Cr</b>	<b>61,917.11</b>	<b>8,399.86</b>	<b>2,221.05</b>	<b>Cr</b>	<b>68,095.92</b>	<b>6,178.81</b>	<b>10</b>
	<b>Investment</b>	<b>Dr</b>	<b>38,553.85</b>	<b>...</b>	<b>4,715.01</b>	<b>Dr</b>	<b>43,268.86</b>	<b>(-)4,715.01</b>	<b>12</b>

<sup>[1]</sup> Contribution to the Guarantee Redemption Fund.

**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7

(₹ in lakh)

**Part III Public Account - contd.****K. Deposits and Advances****(a) Deposits Bearing Interest****8336 Civil Deposits**

800 Other Deposits	Cr	4.89	...	...	Cr	4.89	...	...
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<b>Total 8336 Civil Deposits</b>	<b>Cr</b>	<b>4.89</b>	...	...	<b>Cr</b>	<b>4.89</b>	...	...
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**8342 Other Deposits**

120 Miscellaneous Deposits	Cr	250.12	...	....	Cr	250.12	...	...
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<b>Total 8342 Other Deposits</b>	<b>Cr</b>	<b>250.12</b>	...	...	<b>Cr</b>	<b>250.12</b>	...	...
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<b>Total (a) Deposits Bearing Interest</b>	<b>Cr</b>	<b>255.01</b>	...	...	<b>Cr</b>	<b>255.01</b>	...	...
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**(b) Deposits not Bearing Interest****8443 Civil Deposits**

101 Revenue Deposits	Cr	14,280.15	...	...	Cr	14,280.15	...	...
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102 Customs and Opium Deposits	Cr	0.12	...	...	Cr	0.12	...	...
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103 Security Deposits	Cr	385.20	...	...	Cr	385.20	...	...
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104 Civil Courts Deposits	Cr	542.56	...	...	Cr	542.56	...	...
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108 Public Works Deposits	Cr	55,587.05	40,832.69	27,240.20	Cr	69,179.54	13,592.49	24
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109 Forest Deposits	Dr	815.75	544.54	48.00	Dr	319.21	(-)496.54	(-)61
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110 Deposits of Police Funds	Dr	5,964.97	1,401.22	1,212.95	Dr	5,776.70	(-)188.27	(-)3
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111 Other Departmental Deposits	Cr	1,20,259.64	41,558.36	93,657.58	Cr	68,160.42	(-)52,099.22	(-)43
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112 Deposits for Purchases, etc. in India	Cr	1.90	...	...	Cr	1.90	...	...
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113 Deposits for Purchases, etc. abroad	Cr	0.14	...	...	Cr	0.14	...	...
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**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7

(₹ in lakh)

**Part III Public Account - contd.****K. Deposits and Advances - conclud.****(b) Deposits not Bearing Interest - conclud.****8443 Civil Deposits - conclud.**

117 Deposits for work done for Public bodies or private Individuals	Cr	846.57	...	...	Cr	846.57	...	...
120 Deposits of Autonomous District and Regional Funds (Assam, Meghalaya and Mizoram)	Cr	26,999.62	50,266.75	50,412.15	Cr	26,854.22	(-)145.40	(-)1
121 Deposits in Connection with Elections	Cr	0.62	...	...	Cr	0.62	...	...
800 Other Deposits	Cr	10,888.36	...	...	Cr	10,888.36	...	...
<b>Total 8443 Civil Deposits</b>	<b>Cr</b>	<b>2,23,011.21</b>	<b>1,34,603.56</b>	<b>1,72,570.88</b>	<b>Cr</b>	<b>1,85,043.89</b>	<b>(-)37,967.32</b>	<b>(-)17</b>

**8449 Other Deposits**

105 Deposits of Market Loans	Cr	0.85	...	...	Cr	0.85	...	...
120 Miscellaneous Deposits		...	16.32	...	Cr	16.32	16.32	...
<b>Total 8449 Other Deposits</b>	<b>Cr</b>	<b>0.85</b>	<b>16.32</b>	<b>...</b>	<b>Cr</b>	<b>17.17</b>	<b>16.32</b>	<b>1920</b>
<b>Total (b) Deposits not Bearing Interest</b>	<b>Cr</b>	<b>2,23,012.06</b>	<b>1,34,619.88</b>	<b>1,72,570.88</b>	<b>Cr</b>	<b>1,85,061.06</b>	<b>(-)37,951.00</b>	<b>(-)17</b>

**(c) Advances****8550 Civil Advances**

101 Forest Advances	Dr	759.30	1,268.61	1,268.61	Dr	759.30	...	...
104 Other Advances	Dr	139.82	...	...	Dr	139.82	...	...
<b>Total 8550 Civil Advances</b>	<b>Dr</b>	<b>899.12</b>	<b>1,268.61</b>	<b>1,268.61</b>	<b>Dr</b>	<b>899.12</b>	<b>...</b>	<b>...</b>
<b>Total (c) Advances</b>	<b>Dr</b>	<b>899.12</b>	<b>1,268.61</b>	<b>1,268.61</b>	<b>Dr</b>	<b>899.12</b>	<b>...</b>	<b>...</b>
<b>Total K. Deposits and Advances</b>	<b>Cr</b>	<b>2,22,367.95</b>	<b>1,35,888.49</b>	<b>1,73,839.49</b>	<b>Cr</b>	<b>1,84,416.95</b>	<b>(-)37,951.00</b>	<b>(-)17</b>

**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7

( ₹ in lakh )

**Part III Public Account - contd.****L. Suspense and Miscellaneous****(b) Suspense****8658 Suspense Accounts**

101 Pay and Accounts Office- Suspense	Dr	1,230.64	3,284.03	(-)222.11 <sup>[*]</sup> Cr	2,275.50	3,506.14	285
102 Suspense Account (Civil)	Dr	49.58	24.13	588.38 Dr	613.83	(-)564.25	1138
107 Cash Settlement Suspense Account	Dr	533.44	...	... Dr	533.44	...	...
109 Reserve Bank Suspense - Headquarters	Dr	7,267.37	636.18	(-)166.47 <sup>[*]</sup> Dr	6464.72	(-)802.65	(-)11
110 Reserve Bank Suspense - Central Accounts Office	Cr	1,34,054.15	(-)40,888.56 <sup>[*]</sup>	(-)2,942.59 <sup>[*]</sup> Cr	96,108.18	(-)37,945.97	(-)28
112 Tax Deducted at Source (TDS) Suspense	Cr	289.01	(-)137.35 <sup>[*]</sup>	... Cr	151.66	(-)137.35	(-)48
113 Provident Fund Suspense		...	...	10.00 Dr	10.00	10.00	...
123 A.I.S Officers' Group Insurance Scheme	Cr	73.25	...	... Cr	73.25	...	...
<b>Total 8658 Suspense Accounts</b>	<b>Cr</b>	<b>1,25,335.38</b>	<b>(-)37,081.57<sup>[*]</sup></b>	<b>(-)2,732.79<sup>[*]</sup> Cr</b>	<b>90,986.60</b>	<b>(-)34,348.78</b>	<b>(-)27</b>
<b>Total (b) Suspense</b>	<b>Cr</b>	<b>1,25,335.38</b>	<b>(-)37,081.57<sup>[*]</sup></b>	<b>(-)2,732.79<sup>[*]</sup> Cr</b>	<b>90,986.60</b>	<b>(-)34,348.78</b>	<b>(-)27</b>

[\*] Minus figure being more adjustment during 2021-22.



**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7

( ₹ in lakh )

**Part III Public Account - contd.****L. Suspense and Miscellaneous - conclud.****(c) Other Accounts****8671 Departmental Balances**

101 Civil	Dr	149.50	11,222.13	11,295.74	Dr	223.11	(-)73.61	49
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<b>Total 8671 Departmental Balances</b>	<b>Dr</b>	<b>149.50</b>	<b>11,222.13</b>	<b>11,295.74</b>	<b>Dr</b>	<b>223.11</b>	<b>(-)73.61</b>	<b>49</b>
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**8673 Cash Balance Investment Account**

101 Cash Balance Investment Account	Dr	13,093.73	4,02,801.25	4,23,519.00	Dr	33,811.48	(-)20,717.75	158
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<b>Total 8673 Cash Balance Investment</b>	<b>Dr</b>	<b>13,093.73</b>	<b>4,02,801.25</b>	<b>4,23,519.00</b>	<b>Dr</b>	<b>33,811.48</b>	<b>(-)20,717.75</b>	<b>158</b>
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<b>Total (c) Other Accounts</b>	<b>Dr</b>	<b>13,243.23</b>	<b>4,14,023.38</b>	<b>4,34,814.74</b>	<b>Dr</b>	<b>34,034.59</b>	<b>(-)20,791.36</b>	<b>157</b>
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**(d) Accounts with Governments of Foreign Countries****8679 Accounts with Government of other Countries**

103 Burma	Dr	38.36	...	...	Dr	38.36	...	...
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<b>Total 8679 Accounts with Government of other Countries</b>	<b>Dr</b>	<b>38.36</b>	<b>...</b>	<b>...</b>	<b>Dr</b>	<b>38.36</b>	<b>...</b>	<b>...</b>
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<b>Total (d) Accounts with Governments of Foreign Countries</b>	<b>Dr</b>	<b>38.36</b>	<b>...</b>	<b>...</b>	<b>Dr</b>	<b>38.36</b>	<b>...</b>	<b>...</b>
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<b>Total L. Suspense and Miscellaneous</b>	<b>Cr</b>	<b>1,12,053.79</b>	<b>3,76,941.81</b>	<b>4,32,081.95</b>	<b>Cr</b>	<b>56,913.65</b>	<b>(-)55,140.14</b>	<b>(-)49</b>
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**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7

(₹ in lakh)

**Part III Public Account - contd.****M. Remittances****(a) Money Orders and other Remittances****8782 Cash Remittances and adjustments between officers  
rendering accounts to the same Accounts Officer**

102	Public Works Remittances	Dr	23,539.72	2,52,102.07	2,70,550.37	Dr	41,988.02	(-)18,448.30	78
103	Forest Remittances	Cr	32,693.89	25,599.81	22,194.84	Cr	36,098.86	3,404.97	10
108	Other Departmental Remittances	Cr	35.15	1.65	...	Cr	36.80	1.65	5
<b>Total</b>	<b>8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b>	<b>Cr</b>	<b>9,189.32</b>	<b>2,77,703.53</b>	<b>2,92,745.21</b>	<b>Dr</b>	<b>5,852.36</b>	<b>(-)15,041.68</b>	<b>(-)164</b>
<b>Total</b>	<b>(a) Money Orders and other Remittances</b>	<b>Cr</b>	<b>9,189.32</b>	<b>2,77,703.53</b>	<b>2,92,745.21</b>	<b>Dr</b>	<b>5,852.36</b>	<b>(-)15,041.68</b>	<b>(-)164</b>
	<b>(b) Inter-Government Adjustment Accounts</b>								
<b>8786</b>	<b>Adjusting Account between Central and State Governments</b>	<b>Cr</b>	<b>24.53</b>	<b>...</b>	<b>...</b>	<b>Cr</b>	<b>24.53</b>	<b>...</b>	<b>...</b>
<b>Total</b>	<b>8786 Adjusting Account between Central and State Governments</b>	<b>Cr</b>	<b>24.53</b>	<b>...</b>	<b>...</b>	<b>Cr</b>	<b>24.53</b>	<b>...</b>	<b>...</b>

**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7

( ₹ in lakh )

**Part III Public Account - contd.****M. Remittances - contd.****(b) Inter- Government Adjustment Account - contd.****8793 Inter-State Suspense Account**

201 Assam	Cr	155.87	334.08	316.36 Cr	173.59	17.72	11
202 Bihar	Cr	6.83	25.89	24.24 Cr	8.48	1.65	24
203 Karnataka	Dr	5.53	...	... Dr	5.53	...	...
204 Maharashtra	Cr	1.59	10.59	6.56 Cr	5.62	4.03	253
205 West Bengal	Cr	6.82	25.67	24.34 Cr	8.15	1.33	20
206 Orissa	Cr	25.36	11.61	10.21 Cr	26.76	1.40	6
207 Punjab	Cr	0.06	...	... Cr	0.06	...	...
208 Gujarat	Dr	0.18	0.51	0.67 Dr	0.34	0.16	89
209 Nagaland	Dr	1.31	67.34	64.40 Cr	1.63	(-)2.94	(-)224
210 Himachal Pradesh	Cr	22.96	...	... Cr	22.96	...	...
211 Tripura	Cr	0.86	10.55	9.86 Cr	1.55	0.69	80
212 Meghalaya	Dr	26.66	104.72	100.55 Dr	22.49	(-)4.17	(-)16
213 Arunachal Pradesh	Dr	981.53	61.43	60.34 Dr	980.44	(-)1.09	...
214 Manipur	Cr	11.85	77.45	76.25 Cr	13.05	1.20	10
221 Tamil Nadu	Cr	2.32	13.83	13.10 Cr	3.05	0.73	31

**STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7

(₹ in lakh)

**Part III Public Account - conclud.****M. Remittances - conclud.****(b) Inter-Government Adjustment Account - conclud.****8793 Inter-State Suspense Account - conclud.**

222 Andra Pradesh	Cr	5.05	...	...	Cr	5.05	...	...
225 Chattisgarh	Dr	2.01	...	...	Dr	2.01	...	...
<b>Total 8793 Inter-State Suspense Account</b>	<b>Dr</b>	<b>777.65</b>	<b>743.67</b>	<b>706.88</b>	<b>Dr</b>	<b>740.86</b>	<b>36.79</b>	<b>5</b>
<b>Total (b) Inter-Government Adjustment Account</b>	<b>Dr</b>	<b>753.12</b>	<b>743.67</b>	<b>706.88</b>	<b>Dr</b>	<b>716.33</b>	<b>36.79</b>	<b>5</b>
<b>Total M. Remittances</b>	<b>Cr</b>	<b>8,436.20</b>	<b>2,78,447.20</b>	<b>2,93,452.09</b>	<b>Dr</b>	<b>6,568.69</b>	<b>(-15,004.89)</b>	<b>(-178)</b>
<b>Total Part III Public Account</b>	<b>Cr</b>	<b>6,06,554.61</b>	<b>8,68,597.37</b>	<b>9,45,991.09</b>	<b>Cr</b>	<b>5,29,160.89</b>	<b>(-77,393.72)</b>	<b>(-13)</b>

**CASH BALANCE****N. CASH BALANCE****8999 Cash Balance**

101 Cash in Treasuries	...	...	...	...
102 Deposits with Reserve Bank	(-12,334.59)		(-50,748.54 <sup>[a]</sup> )	(-38,413.93) 311
104 Remittance in Transit (Local)	...	...	...	...
<b>Total N. Cash Balance</b>	<b>(-12,334.59)</b>		<b>(-50,748.54)</b>	<b>(-38,413.93) 311</b>

<sup>[a]</sup> The closing Cash Balance was ₹ 50,748.54 lakh (Cr). The difference of ₹ 48,571.11 lakh between figure reflected in accounts ₹ 50,748.54 lakh (Cr) and that intimated by the RBI ₹ 2,177.43 lakh (Dr). The difference is due to incomplete reconciliation between Treasuries and Agency Banks.

**ANNEXURE TO STATEMENT 21****Analysis of Suspense Balances and Remittance Balances**

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
1.	<b>8658 Suspense Accounts</b>					
	<b>101 Pay and Accounts Office - Suspense</b>					
i.	PAO, Ministry of Finance, Department of Expenditure, New Delhi	6.08	0.66	Non-Reimbursement of claim being adoption of new procedure with Bank Treasury	Documents not available	Cash Balance is affected by transaction of PAO Suspense
ii.	PAO, Ministry of Home Affairs, New Delhi	1,814.92	152.35	Non-Reimbursement of claim Expenditure incurred	Documents not available	Cash Balance is affected by transaction of PAO Suspense
iii.	A.G. (A&E) Meghalaya, Shillong	221.25	...	Non-Reimbursement of claim Expenditure incurred	2010-11	Cash Balance is affected by transaction of PAO Suspense
iv.	PAO, Assam Rifles	130.15	0.24	Non-Reimbursement of claim Expenditure incurred	Documents not available	Cash Balance is affected by transaction of PAO Suspense
v.	RPAO, Ministry of Surface Transport	3,038.66	1.12	Non-Reimbursement of claim Expenditure incurred	Documents not available	Cash Balance is affected by transaction of PAO Suspense

**ANNEXURE TO STATEMENT 21****Analysis of Suspense Balances and Remittance Balances**

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
1.	<b>8658 Suspense Accounts - contd.</b>					
	<b>101 Pay and Accounts Office - Suspense - conclud.</b>					
vi.	PAO-5, Delhi Admn (P), Tis Hazari, Delhi	(-)0.08	...	Non-Reimbursement of claim Expenditure incurred	Documents not available	Cash Balance is affected by transaction of PAO Suspense
vii.	PAO, Election Commission	...	2.18	Non-Reimbursement of claim Expenditure incurred	Documents not available	Cash Balance is affected by transaction of PAO Suspense
viii.	Central Pay Accounting Office, New Delhi	3,867.36	11,197.59	Non-Reimbursement of claim Expenditure incurred	1991-92 to till date	Cash Balance is affected by transaction of PAO Suspense
ix.	P.A.O., Ministry of Law and Justice	0.30	...	Non-Reimbursement of claim Expenditure incurred	Documents not available	Cash Balance is affected by transaction of PAO Suspense
	<b>Total 101</b>	<b>9,078.64</b>	<b>11,354.14</b>			

**ANNEXURE TO STATEMENT 21****Analysis of Suspense Balances and Remittance Balances**

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
1.	<b>8658 Suspense Accounts - contd.</b>					
	<b>102 Suspense Account (Civil)</b>					
i.	Treasury Suspense	3,404.42	1,199.52	Receipt and Expenditure	1993	Wrong reporting of economic indicators
ii.	Objection Book Suspense	3,188.29	6,025.08	Voucher/Challan	Not available	No impact on Cash Balance
iii.	Unclassified Suspense	36.86	12.09	Non-receipt of ISS account	1987-88 to 1998	No impact on Cash Balance
iv.	Accounts with Railways	(-)114.70	...	Non-Reimbursement claim	Documents not available	Cash Balance is affected by transaction of PAO Suspense
v.	Accounts with Defence	1,267.77	0.27	Expenditure incurred by State Government on Defense pension paid through treasury to be reimbursed	1984-85	Cash balance will get reduced on receipt of reimbursement
vi.	Accounts with Posts	22.56	23.99	Non-Reimbursement claim	Documents not available	No impact on Cash Balance
vii.	A.G. (A&E) Meghalaya, Shillong	13.43	...	Non-Reimbursement claim	2010-11	No impact on Cash Balance
viii.	Trans. Liaison Office, Guwahati	59.22	3.07	Non-Reimbursement claim	Documents not available	No impact on Cash Balance
	<b>Total 102</b>	<b>7,877.85</b>	<b>7,264.02</b>			

**ANNEXURE TO STATEMENT 21****Analysis of Suspense Balances and Remittance Balances**

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
1.	<b>8658 Suspense Accounts - contd.</b>					
	<b>107 Cash Settlement Suspense Account</b>					
i.	CSSA, PWD	552.38	18.94	Record not available	Record not available	...
ii.	Power Projects	180.00	180.00	Record not available	Record not available	...
	<b>Total 107</b>	<b>732.38</b>	<b>198.94</b>			
	<b>109 Reserve Bank Suspense - Headquarters</b>					
i.	Central Pension Accounting Office, New Delhi	1,323.72	2,517.06	Non-receipt of Scroll from Treasury	Documents not available	Cash Balance is affected by transaction of PAO Suspense
ii.	R.B. Suspense (HQ) Civil	264.45	(-)7,393.61	Non-receipt of Scroll from Treasury	Documents not available	Cash Balance is affected by transaction of PAO Suspense
	<b>Total 109</b>	<b>1,588.17</b>	<b>(-)4,876.55</b>			



**ANNEXURE TO STATEMENT 21****Analysis of Suspense Balances and Remittance Balances**

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
1.	<b>8658 Suspense Accounts - contd.</b>					
	<b>110 Reserve Bank Suspense - Central Accounts Office</b>					
i.	Accounts with Uttaranchal	16.81	...	Non-receipt of accounts as per Clearance Memo	w.e.f. 2003-04	Cash Balance is affected by transaction of PAO Suspense
ii.	Accounts with Jharkhand	22.64	...	Non-receipt of accounts as per Clearance Memo	w.e.f. 2008-09	Cash Balance is affected by transaction of PAO Suspense
iii.	C.A.O	3,30,288.65	4,30,925.83	Non-receipt of accounts as per Clearance Memo	w.e.f. 2001-02	Cash Balance is affected by transaction of PAO Suspense
iv.	Adjustment for Loans and Grants	...	355.40	Non-receipt of accounts as per Clearance Memo	w.e.f. 2001-02	Cash Balance is affected by transaction of PAO Suspense
v.	Accounts with Arunachal Pradesh	1.26	11.68	Non-receipt of accounts as per Clearance Memo	w.e.f. 2003-04	Cash Balance is affected by transaction of PAO Suspense
vi.	Accounts with Tripura	35.34	...	Non-receipt of accounts as per Clearance Memo	w.e.f. 2002-03	Cash Balance is affected by transaction of PAO Suspense

**ANNEXURE TO STATEMENT 21****Analysis of Suspense Balances and Remittance Balances**

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
1.	<b>8658 Suspense Accounts-contd.</b>					
	<b>110 Reserve Bank Suspense - Central Accounts Office - contd.</b>					
vii.	Accounts with Himachal Pradesh	0.65	...	Non-receipt of accounts as per Clearance Memo	w.e.f. 2011-12	Cash Balance is affected by transaction of PAO Suspense
viii.	Accounts with Meghalaya	13.97	680.37	Non-receipt of accounts as per Clearance Memo	w.e.f. 2001-02	Cash Balance is affected by transaction of PAO Suspense
ix.	Accounts with Orissa	0.79	...	Non-receipt of accounts as per Clearance Memo	w.e.f. 2002-03	Cash Balance is affected by transaction of PAO Suspense
x.	Accounts with Karnataka	4.83	...	Non-receipt of accounts as per Clearance Memo	w.e.f. 2002-03	Cash Balance is affected by transaction of PAO Suspense
xi.	Accounts with Maharashtra	2,725.77	5,189.34	Non-receipt of accounts as per Clearance Memo	w.e.f. 2006-07	Cash Balance is affected by transaction of PAO Suspense
xii.	Accounts with Uttar Pradesh	30.15	(-)2.29	Non-receipt of accounts as per Clearance Memo	w.e.f. 2000-01	Cash Balance is affected by transaction of PAO Suspense

**ANNEXURE TO STATEMENT 21****Analysis of Suspense Balances and Remittance Balances**

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
1.	<b>8658 Suspense Accounts-contd.</b>					
	<b>110 Reserve Bank Suspense - Central Accounts Office - contd.</b>					
xiii.	Accounts with Haryana	36.63	...	Non-receipt of accounts as per Clearance Memo	w.e.f. 2001-02	Cash Balance is affected by transaction of PAO Suspense
xiv.	Accounts with Bihar	46.72	...	Non-receipt of accounts as per Clearance Memo	w.e.f. 2002-03	Cash Balance is affected by transaction of PAO Suspense
xv.	Accounts with West Bengal	98.52	(-)234.26	Non-receipt of accounts as per Clearance Memo	w.e.f. 1999	Cash Balance is affected by transaction of PAO Suspense
xvi.	Accounts with Tamil Nadu	1.17	...	Non-receipt of accounts as per Clearance Memo	w.e.f. 2001-02	Cash Balance is affected by transaction of PAO Suspense
xvii.	Accounts with Assam	538.75	(-)6,577.09	Non-receipt of accounts as per Clearance Memo	w.e.f. 1999	Cash Balance is affected by transaction of PAO Suspense

**ANNEXURE TO STATEMENT 21****Analysis of Suspense Balances and Remittance Balances**

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
1.	<b>8658 Suspense Accounts-contd.</b>					
	<b>110 Reserve Bank Suspense - Central Accounts Office - contd.</b>					
xviii.	Accounts with Manipur	15.87	(-)0.35	Non-receipt of accounts as per Clearance Memo	w.e.f. 2001-02	Cash Balance is affected by transaction of PAO Suspense
xix.	Accounts with Kerala	322.72	(-)0.22	Non-receipt of accounts as per Clearance Memo	w.e.f. 2001-02	Cash Balance is affected by transaction of PAO Suspense
xx.	Accounts with Andhra Pradesh	26.18	0.98	Non-receipt of accounts as per Clearance Memo	w.e.f. 2016-17	Cash Balance is affected by transaction of PAO Suspense
xxi.	Accounts with Nagaland	2.47	0.12	Non-receipt of accounts as per Clearance Memo	w.e.f. 2016-17	Cash Balance is affected by transaction of PAO Suspense
xxii.	Accounts with Telangana	0.74	...	Non-receipt of accounts as per Clearance Memo	Record not available	Records not available
xxiii.	Accounts with Rajasthan	1.04	...	Non-receipt of accounts as per Clearance Memo	w.e.f. 2016-17	Cash Balance is affected by transaction of PAO Suspense

**ANNEXURE TO STATEMENT 21****Analysis of Suspense Balances and Remittance Balances**

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
1.	<b>8658 Suspense Accounts -contd.</b>					
	<b>110 Reserve Bank Suspense - Central Accounts Office - conclud.</b>					
xxiv.	Accounts with Madhya Pradesh	0.68	0.68	Non-receipt of accounts as per Clearance Memo	w.e.f. 2016-17	Cash Balance is affected by transaction of PAO Suspense
xxv.	Accounts with Punjab	9.66	...	Non-receipt of accounts as per Clearance Memo	w.e.f. 2016-17	Cash Balance is affected by transaction of PAO Suspense
	<b>Total 110</b>	<b>3,34,242.01</b>	<b>4,30,350.19</b>			
	<b>112 Tax Deducted at source(TDS) Suspense</b>					
	CBDT	40.24	191.90	Non-receipt of Bank Scroll from Treasury	Documents not available	Cash Balance is affected by transaction of PAO Suspense
	<b>Total 112</b>	<b>40.24</b>	<b>191.90</b>			
	<b>113 Provident Fund Suspense</b>					
		10.00	...	Record not Available	Record not Available	Cash Balance is affected by transaction of PAO Suspense
	<b>Total 113</b>	<b>10.00</b>	<b>...</b>			

**ANNEXURE TO STATEMENT 21****Analysis of Suspense Balances and Remittance Balances**

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
1.	<b>8658 Suspense Accounts -concl.</b>					
	<b>123 A.I.S Officers' Group Insurance Scheme</b>	<b>(-)73.18</b>	<b>0.07</b>	Record not Available	Record not Available	Cash Balance is affected by transaction of PAO Suspense
	<b>Total 8658</b>	<b>3,53,496.11</b>	<b>4,44,482.71</b>			
2.	<b>8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b>					
	<b>102 Public Works Remittances</b>					
i.	Remittances into Treasuries	7,49,818.63	6,82,994.80	Challan	Pre 2001-02 to till date	Cash Balance is affected by transaction
ii.	Public Works Cheques	22,70,197.81	22,95,002.68	Cheque	Pre 2001-02 to till date	Cash Balance is affected by transaction
iii.	Other Remittances	2.26	33.20	Cheque	Pre 2001-02	Cash Balance is affected by transaction
	<b>Total 102</b>	<b>30,20,018.70</b>	<b>29,78,030.68</b>			

**ANNEXURE TO STATEMENT 21****Analysis of Suspense Balances and Remittance Balances**

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
2.	<b>8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer - conclud.</b>					
	<b>103 Forest Remittances</b>					
i.	Remittances	54,014.64	88,777.12	Challan	Record not available	Cash Balance is affected by transaction
ii.	Forest Cheques	2,65,854.12	2,69,209.17	Cheque	Record not available	Cash Balance is affected by transaction
iii.	Other Remittances	4,870.06	2,851.39	Challan	Record not available	Cash Balance is affected by transaction
iv.	Inter-Divisional Transfer	0.50	0.50	Adjustment	Record not available	No impact on cash Balance
	<b>Total 103</b>	<b>3,24,739.32</b>	<b>3,60,838.18</b>			
	<b>Total 108 Other Departmental</b>	...	<b>36.80</b>	Challan	Record not available	Cash Balance is affected by transaction
	<b>Total 8782</b>	<b>33,44,758.02</b>	<b>33,38,905.66</b>			

**ANNEXURE TO STATEMENT 21****Analysis of Suspense Balances and Remittance Balances**

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
3.	<b>8793 Inter-State Suspense Account</b>					
i.	201 Assam	1,769.65	1,943.24	Non-receipt of accounts as per Clearance Memo	Record not Available	Cash Balance is affected by Inter-State Suspense
ii.	202 Bihar	125.81	134.28	Non-receipt of accounts as per Clearance Memo	Record not Available	Cash Balance is affected by Inter-State Suspense
iii.	203 Karnataka	5.63	0.10	Non-receipt of accounts as per Clearance Memo	Record not Available	Cash Balance is affected by Inter-State Suspense
iv.	204 Maharashtra	50.55	56.16	Non-receipt of accounts as per Clearance Memoo	Record not Available	Cash Balance is affected by Inter-State Suspense
v.	205 West Bengal	142.78	150.93	Non-receipt of accounts as per Clearance Memo	Record not Available	Cash Balance is affected by Inter-State Suspense
vi.	206 Orissa	59.69	86.45	Non-receipt of accounts as per Clearance Memo	Record not Available	Cash Balance is affected by Inter State Suspense
vii.	207 Punjab	...	0.06	Non-receipt of accounts as per Clearance Memo	Record not Available	Cash Balance is affected by Inter-State Suspense
viii.	208 Gujarat	0.90	0.56	Non-receipt of accounts as per Clearance Memo	Record not Available	Cash Balance is affected by Inter State Suspense
ix.	209 Nagaland	429.45	431.08	Non-receipt of accounts as per Clearance Memo	Record not Available	Cash Balance is affected by Inter-State Suspense
x.	210 Himachal Pradesh	(-)21.11	1.85	Non-receipt of accounts as per Clearance Memo	Record not Available	Cash Balance is affected by Inter State Suspense



**ANNEXURE TO STATEMENT 21****Analysis of Suspense Balances and Remittance Balances**

( ₹ in lakh )

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
3.	<b>8793 Inter-State Suspense Account - conclud.</b>					
xi.	211 Tripura	55.46	57.01	Non-receipt of accounts as per Clearance Memo	Record not Available	Cash Balance is affected by Inter-State Suspense
xii.	212 Meghalaya	498.87	476.39	Non-receipt of accounts as per Clearance Memo	Record not Available	Cash Balance is affected by Inter-State Suspense
xiii.	213 Arunachal Pradesh	1,232.84	252.40	Non-receipt of accounts as per Clearance Memo	Record not Available	Cash Balance is affected by Inter-State Suspense
xiv.	214 Manipur	426.09	439.14	Non-receipt of accounts as per Clearance Memo	Record not Available	Cash Balance is affected by Inter-State Suspense
xv.	221 Tamilnadu	69.06	72.12	Non-receipt of accounts as per Clearance Memo	Record not Available	Cash Balance is affected by Inter-State Suspense
xvi.	225 Chattisgarh	2.40	0.39	Non-receipt of accounts as per Clearance Memo	Record not Available	Cash Balance is affected by Inter-State Suspense
xvii.	222 Andhra Pradesh	...	5.05	Non-receipt of accounts as per Clearance Memo	Record not Available	Cash Balance is affected by Inter-State Suspense
	<b>Total 8793</b>	<b>4,848.07</b>	<b>4,107.21</b>			
	<b>Grand Total</b>	<b>37,03,102.20</b>	<b>37,87,495.58</b>			

**STATEMENT 22: DETAILED STATEMENT OF INVESTMENTS OF EARMARKED BALANCES**

Name of the Reserve Fund or Deposit Account	Balance on 1 April 2021			Balance on 31 March 2022		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
<b>J. Reserve Funds</b>						
<b>(a) Reserve Funds Bearing Interest</b>						
<b>8121 General and Other Reserve Funds</b>						
122 State Disaster Response Fund (SDRF)	4,012.76	...	4,012.76	4,156.74	...	4,156.74
129 State Compensatory Afforestation Fund	18,698.52	...	18,698.52	20,018.34	...	20,018.34
<b>Total 8121 General and Other Reserve Funds</b>	<b>22,711.28</b>		<b>22,711.28</b>	<b>24,175.08</b>	...	<b>24,175.08</b>
<b>Investment</b>	...	...	...	...	...	...
<b>(b) Reserve Funds not Bearing Interest</b>						
<b>8222 Sinking Funds</b>						
<i>01 Appropriation for reduction or avoidance of Debt</i>						
101 Sinking Funds	34,603.84	...	34,603.84	39,118.84	...	39,118.84
<i>02 Sinking Fund Investment Account</i>						
101 Sinking Fund- Investment Account	...	34,603.84	34,603.84	...	39,118.84	39,118.84
<b>Total 8222 Sinking Funds</b>	<b>34,603.84</b>	...	<b>34,603.84</b>	<b>39,118.84</b>	...	<b>39,118.84</b>
<b>Cash</b>	...	...	...	...	...	...
<b>Investment</b>	...	<b>34,603.84</b>	<b>34,603.84</b>	...	<b>39,118.84</b>	<b>39,118.84</b>
<b>8235 General and Other Reserve Funds</b>						
101 General Reserve Funds of Government Commercial Departments/ Undertakings	282.96	...	282.96	282.96	...	282.96
117 Guarantee Redemption Fund	3,950.01	...	3,950.01	4,150.02	...	4,150.02
120 Guarantee Redemption Fund Investment Account	...	3,950.01	3,950.01	...	4,150.02	4,150.02
200 Other Funds	369.02	...	369.02	369.02	...	369.02
<b>Total 8235 General and Other Reserve Funds</b>	<b>4,601.99</b>	...	<b>4,601.99</b>	<b>4,802.00</b>	...	<b>4,802.00</b>
<b>Cash</b>	...	...	...	...	...	...
<b>Investment</b>	...	<b>3,950.01</b>	<b>3,950.01</b>	...	<b>4,150.02</b>	<b>4,150.02</b>
<b>Total J. Reserve Funds</b>	<b>61,917.11</b>	...	<b>61,917.11</b>	<b>68,095.92</b>	...	<b>68,095.92</b>
<b>Cash</b>	...	...	...	...	...	...
<b>Investment</b>	...	<b>38,553.85</b>	<b>38,553.85</b>	...	<b>43,268.86</b>	<b>43,268.86</b>

**STATEMENT 22: DETAILED STATEMENT OF INVESTMENTS OF EARMARKED BALANCES**

Name of the Reserve Fund or Deposit Account	Balance on 1 April 2021			Balance on 31 March 2022		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7

(₹ in lakh)

<b>K. Deposits and Advances</b>						
<b>(b) Deposits not Bearing Interest</b>						
<b>8449 Other Deposits</b>						
105 Deposits of Market Loans	0.85 <sup>[*]</sup>	...	0.85 <sup>[*]</sup>	0.85		0.85
120 Miscellaneous Deposits	...	...	...	16.32		16.32
<b>Total 8449 Other Deposits</b>	<b>0.85<sup>[*]</sup></b>	...	<b>0.85<sup>[*]</sup></b>	<b>17.17</b>		<b>17.17</b>
<b>Total K. Deposits and Advances</b>	<b>0.85<sup>[*]</sup></b>	...	<b>0.85<sup>[*]</sup></b>	<b>17.17</b>	...	<b>17.17</b>
<b>Grand Total</b>		<b>Cash</b>	<b>61,917.96<sup>[*]</sup></b>	...	<b>61,917.96<sup>[*]</sup></b>	<b>68,113.09</b>
		<b>Investment</b>	...	<b>38,553.85</b>	<b>38,553.85</b>	<b>43,268.86</b>
				<b>68,113.09</b>	...	<b>68,113.09</b>
				<b>43,268.86</b>	...	<b>43,268.86</b>

<sup>[\*]</sup> Differs with last year's figure is due to rectification of printing error.

**ANNEXURE TO STATEMENT 22**

Description of Loan	Balance on 1 April 2021	Purchase of Securities <sup>[a]</sup>	Total	Sales of Securities	Balance on 31 March 2022	Face value	Market value
1	2	3	4	5	9	7	8

(₹ in lakh)

**8222 Sinking Funds**

*01 Appropriation for reduction or  
avoidance of Debt  
or avoidance of Debt*

101 Sinking Funds	34,603.84	4,515.00	...	39,118.84	...	39,118.84
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<b>Total 01</b>	<b>34,603.84</b>	<b>4,515.00</b>	...	<b>39,118.84</b>	...	<b>39,118.84</b>
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**Total 101**

*02 Sinking Fund Investment Account*

101 Sinking Fund- Investment  
Account

7.94 Per cent Mizoram Loan 2021	113.38	...	113.38	...	113.38	106.80	...
8.35 Per cent Mizoram Loan 2022	181.54	...	181.54	...	181.54	1,427.90	...
7.80 Per cent Mizoram Loan 2022	189.74	...	189.74	...	189.74	231.20	...
8.15 Per cent Mizoram Loan 2022	219.33	...	219.33	...	219.33	590.10	...
9.15 Per cent Mizoram Loan 2024	654.32	...	654.32	...	654.32	459.70	...
8.33 Per cent Mizoram Loan 2026	633.11	...	633.11	...	633.11	1,054.10	...
8.20 Per cent Mizoram Loan 2025	50.93	...	50.93	...	50.93	2,497.10	...
6.19 Per cent Govt. Stock 2034	1,763.21	129.31	1,892.52	...	1,892.52	1,882.72	...
7.40 Per cent Govt. Stock 2035	541.25	1,928.92	2,470.17	...	2,470.17	2,317.40	...
6.22 Per cent Govt. Stock 2035	490.62	804.21	1,294.83	...	1,294.83	1,320.33	...

<sup>[a]</sup> The difference between "Purchase of securities and investments" is due to the accrued interest on investment of securities routed through the Government Account but directly invested by Reserve Bank of India on securities.

**ANNEXURE TO STATEMENT 22 - contd.**

Description of Loan	Balance on 1 April 2021	Purchase of Securities <sup>[a]</sup>	Total	Sales of Securities	Balance on 31 March 2022	Face value	Market value
1	2	3	4	5	6	7	8

(₹ in lakh)

**8222 Sinking Funds - contd.**

*02 Sinking Fund Investment Account - contd.*

101 Sinking Fund- Investment Account - contd.

8.35 Per cent Govt. Stock 2023	1,994.28	...	1,994.28	...	1,994.28	1,993.30	...
8.28 Per cent Govt. Stock 2027	1,741.95	...	1,741.95	...	1,741.95	1,739.15	...
8.12 Per cent Govt. Stock 2020	1.86	...	1.86	...	1.86	1,236.58	...
8.33 Per cent Govt. Stock 2026	1,268.39	...	1,268.39	...	1,268.39	3,294.78	...
8.24 Per cent Govt. Stock 2027	2,672.26	...	2,672.26	...	2,672.26	2,346.04	...
8.60 Per cent Govt. Stock 2028	4,137.12	...	4,137.12	...	4,137.12	3,710.34	...
8.40 Per cent Govt. Stock 2024	198.59	...	198.59	...	198.59	190.96	...
8.35 Per cent Govt. Stock 2022	475.69	...	475.69	...	475.69	1,437.90	...
8.83 Per cent Govt. Stock 2023	1,809.12	...	1,809.12	...	1,809.12	3,376.90	...
9.20 Per cent Govt. Stock 2030	2,609.31	...	2,609.31	...	2,609.31	2,285.43	...
8.97 Per cent Govt. Stock 2030	2,548.65	...	2,548.65	...	2,548.65	2,189.96	...
7.88 Per cent Govt. Stock 2030	2,230.70	...	2,230.70	...	2,230.70	2,147.14	...
8.15 Per cent Govt. Stock 2026	254.03	...	254.03	...	254.03	235.10	...
7.59 Per cent Govt. Stock 2026	1,116.60	...	1,116.60	...	1,116.60	1,518.50	...
7.16 Per cent Govt. Stock 2023	139.42	...	139.42	...	139.42	210.30	...
8.26 Per cent Govt. Stock 2027	64.31	...	64.31	...	64.31	57.69	...

<sup>[a]</sup> The difference between "Purchase of securities and investments" is due to the accrued interest on investment of securities routed through the Government Account but directly invested by Reserve Bank of India on securities.

## ANNEXURE TO STATEMENT 22 - contd.

Description of Loan	Balance on 1 April 2021	Purchase of Securities <sup>[a]</sup>	Total	Sales of Securities	Balance on 31 March 2022	Face value	Market value
1	2	3	4	5	6	7	8

(₹ in lakh)

**8222 Sinking Funds - contd.***02 Sinking Fund Investment Account - contd.*101 Sinking Fund- Investment  
Account - contd.

7.59 Per cent Govt. Stock 2029	3,041.15	...	3,041.15	...	3,041.15	1,929.94	...
8.28 Per cent Govt. Stock 2032	1,855.56	...	1,855.56	...	1,855.56	1,055.55	...
8.32 Per cent Govt. Stock 2032	49.77	7.53	57.3	...	57.30	386.73	...
6.79 Per cent Govt. Stock 2027	537.14	...	537.14	...	537.14	530.89	...
7.61 Per cent Govt. Stock 2030	389.66	...	389.66	...	389.66	370.03	...
6.79 Per cent Govt. Stock 2029	324.43	...	324.43	...	324.43	823.43	...
7.95 Per cent Govt. Stock 2032	2,091.33	...	2,091.33	...	2,091.31	764.19	...
6.68 Per cent Govt. Stock 2031	776.40	...	776.40	...	776.40	331.90	...
7.17 Per cent Govt. Stock 2028	1,242.80	...	1,242.80	...	1,242.80	1,239.58	...
7.73 Per cent Govt. Stock 2034	1,050.87	1,401.42	2,452.29	...	2,452.29	2,290.18	...
6.97 Per cent Govt. Sock 2026	54.89	...	54.89	...	54.89	57.43	...
8.20 Per cent Govt. Stock 2025	42.48	...	42.48	...	42.48	2,693.92	...
8.33 Per cent Govt. Stock 2032	59.38	...	59.38	...	59.38	51.87	...
8.24 Per cent Govt. Stock 2033	714.69	343.77	1,058.46	...	1,058.46	643.53	...
6.57 Per cent Govt. Stock 2033	226.42	99.33	325.75	...	325.75	327.57	...
6.13 Per cent Govt. Stock 2028	8.37	...	8.37	...	8.37	9.10	...
7.27 Per cent Govt. Stock 2026	525.89	...	525.89	...	525.89	500.27	...

<sup>[a]</sup> The difference between "Purchase of securities and investments" is due to the accrued interest on investment of securities routed through the Government Account but directly invested by Reserve Bank of India on securities.

## ANNEXURE TO STATEMENT 22 - conclud.

Description of Loan	Balance on 1 April 2021	Purchase of Securities <sup>[a]</sup>	Total	Sales of Securities	Balance on 31 March 2022	Face value	Market value
1	2	3	4	5	6	7	8
(₹ in lakh)							
<b>8222 Sinking Funds - conclud.</b>							
<i>02 Sinking Fund Investment Account - conclud.</i>							
101 Sinking Fund- Investment Account - conclud.							
6.45 Per cent Govt. Stock 2029	19.53	...	19.53	...	19.53	18.95	...
7.26 Per cent Govt. Stock 2029	598.25	...	598.25	...	598.25	59.65	...
7.57 Per cent Govt. Stock 2033	1,636.31	21.12	1,657.43	...	1,657.43	1,510.61	...
7.50 Per cent Govt. Stock 2034	2,957.21	1,184.69	4,141.90	...	4,141.90	3,779.86	...
6.64 Per cent Govt. Stock 2035	...	1,744.99	1,744.99	...	1,744.99	1,751.75	...
8.33 Per cent Govt. Stock 2036	...	228.20	228.20	...	228.20	195.15	...
6.67 Per cent Govt. Stock 2035	...	121.41	121.41	...	121.41	124.07	...
6.10 Per cent Govt. Stock 2031	...	370.06	370.06	...	370.06	384.32	...
<b>Total</b>	<b>46,302.24</b>	<b>8,384.96</b>	<b>54,687.20</b>	...	<b>54,687.20</b>	<b>61,687.81</b>	...

<sup>[a]</sup> The difference between "Purchase of securities and investments" is due to the accrued interest on investment of securities routed through the Government Account but directly invested by Reserve Bank of India on securities.

**PART II**  
**APPENDICES**



**APPENDIX I****Comparative Expenditure on Salary**

( ₹ in lakh )

Department	Major Head	Description	2021-22			2020-21		
			State	Central Assistance (Including CSS/ CS)	Total	State	Central Assistance (Including CSS/ CS)	Total
1	2	3	4	5	6	7	8	9
Agriculture and Allied Activities	2415	Agricultural Research and Education	467.11	...	<b>467.11</b>	520.70	...	<b>520.70</b>
	2435	Other Agricultural Programmes	419.29	...	<b>419.29</b>	438.79	...	<b>438.79</b>
	<b>Total</b>	<b>Agriculture and Allied Activities</b>	<b>886.40</b>	...	<b>886.40</b>	<b>959.50</b>	...	<b>959.50</b>
Animal Husbandry and Veterinary	2403	Animal Husbandry	4,790.87	130.00	<b>4,920.87</b>	4,918.84	138.00	<b>5,056.84</b>
	2404	Dairy Development	115.82	...	<b>115.82</b>	87.89	...	<b>87.89</b>
	<b>Total</b>	<b>Animal Husbandry and Veterinary</b>	<b>4,906.69</b>	<b>130.00</b>	<b>5,036.69</b>	<b>5,006.73</b>	<b>138.00</b>	<b>5,144.73</b>
Finance (Accounts and Treasuries)	2054	Treasury and Accounts Administration	2,548.42	...	<b>2,548.42</b>	2,602.21	...	<b>2,602.21</b>
	<b>Total</b>	<b>Finance (Accounts and Treasuries)</b>	<b>2,548.42</b>	...	<b>2,548.42</b>	<b>2,602.21</b>	...	<b>2,602.21</b>
Co-operation	2425	Co-operation	927.81	...	<b>927.81</b>	971.21	...	<b>971.21</b>
	<b>Total</b>	<b>Co-operation</b>	<b>927.81</b>	...	<b>927.81</b>	<b>971.21</b>	...	<b>971.21</b>
Election	2015	Elections	511.90	...	<b>511.90</b>	584.98	...	<b>584.98</b>
	<b>Total</b>	<b>Election</b>	<b>511.90</b>	...	<b>511.90</b>	<b>584.98</b>	...	<b>584.98</b>

**APPENDIX I****Comparative Expenditure on Salary**

( ₹ in lakh )

Department	Major Head	Description	2021-22			2020-21		
			State	Central Assistance (Including CSS/ CS)	Total	State	Central Assistance (Including CSS/ CS)	Total
1	2	3	4	5	6	7	8	9
Environment, Forests and Climate Change	2406	Forestry and Wild Life	4,589.98	...	<b>4,589.98</b>	5,034.69	...	<b>5,034.69</b>
	<b>Total</b>	<b>Environment, Forests and Climate Change</b>	<b>4,589.98</b>	...	<b>4,589.98</b>	<b>5,034.69</b>	...	<b>5,034.69</b>
Excise and Narcotics	2039	State Excise	3,326.32	...	<b>3,326.32</b>	3,360.80	...	<b>3,360.80</b>
	<b>Total</b>	<b>Excise and Narcotics</b>	<b>3,326.32</b>	...	<b>3,326.32</b>	<b>3,360.80</b>	...	<b>3,360.80</b>
Finance (IF&SS)	2047	Other Fiscal Services	124.25	...	<b>124.25</b>	123.23	...	<b>123.23</b>
	<b>Total</b>	<b>Finance (IF&amp;SS)</b>	<b>124.25</b>	...	<b>124.25</b>	<b>123.23</b>	...	<b>123.23</b>
Finance (MSL)	2075	Miscellaneous General Services	116.16	...	<b>116.16</b>	151.67	...	151.67
	<b>Total</b>	<b>Finance (MSL)</b>	<b>116.16</b>	...	<b>116.16</b>	<b>151.67</b>	...	<b>151.67</b>
Fisheries	2405	Fisheries	755.90	...	<b>755.90</b>	764.06	...	<b>764.06</b>
	<b>Total</b>	<b>Fisheries</b>	<b>755.90</b>	...	<b>755.90</b>	<b>764.06</b>	...	<b>764.06</b>
Food, Civil Supplies and Consumer Affairs	2408	Food, Storage and Warehousing	2,043.80	...	<b>2,043.80</b>	1,791.06	...	<b>1,791.06</b>
	3456	Civil Supplies	2,090.05	...	<b>2,090.05</b>	2,180.26	...	<b>2,180.26</b>
	3475	Other General Economic Services	383.80	...	<b>383.80</b>	385.90	...	<b>385.90</b>
	<b>Total</b>	<b>Food, Civil Supplies and Consumer Affairs</b>	<b>4,517.65</b>	...	<b>4,517.65</b>	<b>4,357.22</b>	...	<b>4,357.22</b>

**APPENDIX I****Comparative Expenditure on Salary**

( ₹ in lakh )

Department	Major Head	Description	2021-22			2020-21		
			State	Central Assistance (Including CSS/ CS)	Total	State	Central Assistance (Including CSS/ CS)	Total
1	2	3	4	5	6	7	8	9
Governor's Secretariat	2012	President, Vice-President / Governor Administrator of Union Territories	599.49	...	<b>599.49</b>	609.30	...	<b>609.30</b>
	<b>Total</b>	<b>Governor's Secretariat</b>	<b>599.49</b>	...	<b>599.49</b>	<b>609.30</b>	...	<b>609.30</b>
Higher and Technical Education	2203	Technical Education	1,344.02	...	<b>1,344.02</b>	1,350.52	...	<b>1,350.52</b>
	<b>Total</b>	<b>Higher and Technical Education</b>	<b>1,344.02</b>	...	<b>1,344.02</b>	<b>1,350.52</b>	...	<b>1,350.52</b>
Home (Police)	2055	Police	57,193.10	...	<b>57,193.10</b>	57,742.86	...	<b>57,742.86</b>
	<b>Total</b>	<b>Home (Police)</b>	<b>57,193.10</b>	...	<b>57,193.10</b>	<b>57,742.86</b>	...	<b>57,742.86</b>
Home (Prison)	2056	Jails	1,901.37	...	<b>1,901.37</b>	1,833.66	...	<b>1,833.66</b>
	<b>Total</b>	<b>Home (Prison)</b>	<b>1,901.37</b>	...	<b>1,901.37</b>	<b>1,833.66</b>	...	<b>1,833.66</b>
Horticulture	2401	Crop Husbandry	6,197.47	...	<b>6,197.47</b>	6,136.51	...	<b>6,136.51</b>
	<b>Total</b>	<b>Horticulture</b>	<b>6,197.47</b>	...	<b>6,197.47</b>	<b>6,136.51</b>	...	<b>6,136.51</b>
Commerce and Industries	2851	Village and Small Industries	3,140.18	...	<b>3,140.18</b>	3,357.28	...	<b>3,357.28</b>
	2852	Industries	155.31	...	<b>155.31</b>	167.94	...	<b>167.94</b>
	2853	Non-ferrous Mining and Metallurgical Industries	500.28	...	<b>500.28</b>	498.21	...	<b>498.21</b>
	<b>Total</b>	<b>Commerce and Industries</b>	<b>3,795.77</b>	...	<b>3,795.77</b>	<b>4,023.43</b>	...	<b>4,023.43</b>

**APPENDIX I****Comparative Expenditure on Salary**

( ₹ in lakh )

Department	Major Head	Description	2021-22			2020-21		
			State	Central Assistance (Including CSS/ CS)	Total	State	Central Assistance (Including CSS/ CS)	Total
1	2	3	4	5	6	7	8	9
Information and Public Relations	2220	Information and Publicity	803.83	...	<b>803.83</b>	815.72	...	<b>815.72</b>
	<b>Total</b>	<b>Information and Public Relations</b>	<b>803.83</b>	...	<b>803.83</b>	<b>815.72</b>	...	<b>815.72</b>
Labour, Employment, Skill Development and Entrepreneurship	2230	Labour, Employment, and Skill Development	950.99	...	<b>950.99</b>	968.94	...	<b>968.94</b>
	<b>Total</b>	<b>Labour, Employment, Skill Development and Entrepreneurship</b>	<b>950.99</b>	...	<b>950.99</b>	<b>968.94</b>	...	<b>968.94</b>
Land Revenue and Settlement	2029	Land Revenue	2,164.91	...	<b>2,164.91</b>	2,197.25	...	<b>2,197.25</b>
	2506	Land Reforms	195.44	...	<b>195.44</b>	173.19	...	<b>173.19</b>
	<b>Total</b>	<b>Land Revenue and Settlement</b>	<b>2,360.35</b>	...	<b>2,360.35</b>	<b>2,370.44</b>	...	<b>2,370.44</b>
Vigilance	2062	Vigilance	730.06	...	730.06	743.50	...	<b>743.50</b>
	<b>Total</b>	<b>Vigilance</b>	<b>730.06</b>	...	<b>730.06</b>	<b>743.50</b>	...	<b>743.50</b>
Law and Judicial	2014	Administration and Justice	2,572.81	53.89	<b>2,626.70</b>	2,573.29	7.74	<b>2,581.03</b>
	<b>Total</b>	<b>Law and Judicial</b>	<b>2,572.81</b>	<b>53.89</b>	<b>2,626.70</b>	<b>2,573.29</b>	<b>7.74</b>	<b>2,581.03</b>

**APPENDIX I****Comparative Expenditure on Salary**

( ₹ in lakh )

Department	Major Head	Description	2021-22			2020-21		
			State	Central Assistance (Including CSS/ CS)	Total	State	Central Assistance (Including CSS/ CS)	Total
1	2	3	4	5	6	7	8	9
Legislative Assembly	2011	Parliament/State /Union Territory Legislatures	1,981.28	...	<b>1,981.28</b>	2,016.88	...	<b>2,016.88</b>
	<b>Total</b>	<b>Legislative Assembly</b>	<b>1,981.28</b>	...	<b>1,981.28</b>	<b>2,016.88</b>	...	<b>2,016.88</b>
Local Administration	2070	Other Administrative Services	4,125.66	...	<b>4,125.66</b>	4,074.22	...	<b>4,074.22</b>
	2216	Housing	42.45	...	<b>42.45</b>	44.78	...	<b>44.78</b>
	<b>Total</b>	<b>Local Administration</b>	<b>4,168.11</b>	...	<b>4,168.11</b>	<b>4,119.00</b>	...	<b>4,119.00</b>
Planning and Programme Implementation (Science and Technology)	3275	Other Communications Services	268.11	...	<b>268.11</b>	243.76	...	<b>243.76</b>
	3425	Other Scientific Research	193.15	...	<b>193.15</b>	203.96	...	<b>203.96</b>
	<b>Total</b>	<b>Planning and Programme Implementation (Science and Technology)</b>	<b>461.26</b>	...	<b>461.26</b>	<b>447.72</b>	...	<b>447.72</b>

**APPENDIX I****Comparative Expenditure on Salary**

( ₹ in lakh )

Department	Major Head	Description	2021-22			2020-21		
			State	Central Assistance (Including CSS/ CS)	Total	State	Central Assistance (Including CSS/ CS)	Total
1	2	3	4	5	6	7	8	9
Planning and Programme Implementation (Economics and Statistics)	3454	Census Surveys and Statistics	1,129.52	19.27	<b>1,148.79</b>	1,127.90	42.59	<b>1,170.49</b>
	<b>Total</b>	<b>Planning and Programme Implementation (Economics and Statistics)</b>	<b>1,129.52</b>	<b>19.27</b>	<b>1,148.79</b>	<b>1,127.90</b>	<b>42.59</b>	<b>1,170.49</b>
Power and Electricity	2801	Power	11,149.06	...	11,149.06	11,350.66	...	<b>11,350.66</b>
	<b>Total</b>	<b>Power and Electricity</b>	<b>11,149.06</b>	...	<b>11,149.06</b>	<b>11,350.66</b>	...	<b>11,350.66</b>
Printing and Stationery	2058	Stationery and Printing	1,021.47	...	<b>1,021.47</b>	1,115.65	...	<b>1,115.65</b>
	<b>Total</b>	<b>Printing and Stationery</b>	<b>1,021.47</b>	...	<b>1,021.47</b>	<b>1,115.65</b>	...	<b>1,115.65</b>
Public Health Engineering	2215	Water Supply and Sanitation	5,676.14	...	<b>5,676.14</b>	5,775.48	...	<b>5,775.48</b>
	<b>Total</b>	<b>Public Health Engineering</b>	<b>5,676.14</b>	...	<b>5,676.14</b>	<b>5,775.48</b>	...	<b>5,775.48</b>
Public Works	2059	Public Works	3,949.98	...	<b>3,949.98</b>	3,807.36	...	<b>3,807.36</b>
	3054	Roads and Bridges	7,838.45	...	<b>7,838.45</b>	7,944.43	...	<b>7,944.43</b>
	<b>Total</b>	<b>Public Works</b>	<b>11,788.43</b>	...	<b>11,788.43</b>	<b>11,751.79</b>	...	<b>11,751.79</b>
Rural Development	2515	Other Rural Development Programme	2,842.14	...	<b>2,842.14</b>	2,684.21	...	<b>2,684.21</b>
	<b>Total</b>	<b>Rural Development</b>	<b>2,842.14</b>	...	<b>2,842.14</b>	<b>2,684.21</b>	...	<b>2,684.21</b>

**APPENDIX I****Comparative Expenditure on Salary**

( ₹ in lakh )

Department	Major Head	Description	2021-22			2020-21		
			State	Central Assistance (Including CSS/ CS)	Total	State	Central Assistance (Including CSS/ CS)	Total
1	2	3	4	5	6	7	8	9
School Education	2202	General Education	96,791.25	1,435.35	98,226.60	99,445.64	1,916.65	1,01,362.29
	<b>Total</b>	<b>School Education</b>	<b>96,791.25</b>	<b>1,435.35</b>	<b>98,226.60</b>	<b>99,445.64</b>	<b>1,916.65</b>	<b>1,01,362.29</b>
Secretariat Administration	2013	Council of Ministers	255.54	...	255.54	251.43	...	251.43
	2052	Secretariat General Services	10,453.50	...	10,453.50	10,453.85	...	10,453.85
	2251	Secretariat Social Services	225.36	...	225.36	192.87	...	192.87
	3451	Secretariat Economic Services	488.11	...	488.11	473.31	...	473.31
	<b>Total</b>	<b>Secretariat Administration</b>	<b>11,422.51</b>	<b>...</b>	<b>11,422.51</b>	<b>11,371.46</b>	<b>...</b>	<b>11,371.46</b>
Social Welfare	2235	Social Security and Welfare	2,362.05	787.95	3,150.00	2,472.63	1,036.49	3,509.12
	2236	Nutrition	77.75	...	77.75	71.73	...	71.73
	<b>Total</b>	<b>Social Welfare</b>	<b>2,439.80</b>	<b>787.95</b>	<b>3,227.75</b>	<b>2,544.36</b>	<b>1,036.49</b>	<b>3,580.85</b>
Land Resources, Soil and Water Conservation	2402	Soil and Water Conservation	1,685.42	...	1,685.42	1,760.90	...	1,760.90
	<b>Total</b>	<b>Land Resources, Soil and Water Conservation</b>	<b>1,685.42</b>	<b>...</b>	<b>1,685.42</b>	<b>1,760.90</b>	<b>...</b>	<b>1,760.90</b>

**APPENDIX I****Comparative Expenditure on Salary**

( ₹ in lakh )

Department	Major Head	Description	2021-22			2020-21		
			State	Central Assistance (Including CSS/ CS)	Total	State	Central Assistance (Including CSS/ CS)	Total
1	2	3	4	5	6	7	8	9
Sports and Youth Services	2204	Sports and Youth Services	692.99	44.07	737.06	677.39	41.86	719.25
	<b>Total</b>	<b>Sports and Youth Services</b>	<b>692.99</b>	<b>44.07</b>	<b>737.06</b>	<b>677.39</b>	<b>41.86</b>	<b>719.25</b>
Taxation	2040	Taxes on Sales, Trade, etc.	1,707.04	...	1,707.04	1,672.63	...	1,672.63
	2041	Taxes on Vehicles	2,063.59	...	2,063.59	1,254.94	...	1,254.94
	<b>Total</b>	<b>Taxation</b>	<b>3,770.63</b>	<b>...</b>	<b>3,770.63</b>	<b>2,927.57</b>	<b>...</b>	<b>2,927.57</b>
Tourism	3452	Tourism	614.87	...	614.87	610.73	...	610.73
	<b>Total</b>	<b>Tourism</b>	<b>614.87</b>	<b>...</b>	<b>614.87</b>	<b>610.73</b>	<b>...</b>	<b>610.73</b>
Transport	2057	Supplies and Disposals	49.04	...	49.04	33.79	...	33.79
	3055	Road Transport	1,397.44	...	1,397.44	2,364.47	...	2,364.47
	<b>Total</b>	<b>Transport</b>	<b>1,446.48</b>	<b>...</b>	<b>1,446.48</b>	<b>2,398.26</b>	<b>...</b>	<b>2,398.26</b>
Mizoram Public Service Commission	2051	Public Service Commission	555.44	...	555.44	547.40	...	547.40
	<b>Total</b>	<b>Mizoram Public Service Commission</b>	<b>555.44</b>	<b>...</b>	<b>555.44</b>	<b>547.40</b>	<b>...</b>	<b>547.40</b>
General Administration	2053	District Administration	3,802.81	...	3,802.81	3,983.48	...	3,983.48
	<b>Total</b>	<b>General Administration</b>	<b>3,802.81</b>	<b>...</b>	<b>3,802.81</b>	<b>3,983.48</b>	<b>...</b>	<b>3,983.48</b>



**APPENDIX I****Comparative Expenditure on Salary**

( ₹ in lakh )

Department	Major Head	Description	2021-22			2020-21		
			State	Central Assistance (Including CSS/ CS)	Total	State	Central Assistance (Including CSS/ CS)	Total
1	2	3	4	5	6	7	8	9
Civil Aviation	3053	Civil Aviation	160.76	...	<b>160.76</b>	156.04	...	<b>156.04</b>
	<b>Total</b>	<b>Civil Aviation</b>	<b>160.76</b>	...	<b>160.76</b>	<b>156.04</b>	...	<b>156.04</b>
Art and Culture	2205	Art and Culture	792.86	...	<b>792.86</b>	837.14	...	<b>837.14</b>
	<b>Total</b>	<b>Art and Culture</b>	<b>792.86</b>	...	<b>792.86</b>	<b>837.14</b>	...	<b>837.14</b>
Health and Family Welfare	2210	Medical and Public Health	33,279.31	...	<b>33,279.31</b>	31,891.51	...	<b>31,891.51</b>
	2211	Family Welfare	371.83	1,901.49	<b>2,273.32</b>	352.49	2,580.55	<b>2,933.04</b>
	<b>Total</b>	<b>Health and Family Welfare</b>	<b>33,651.14</b>	<b>1,901.49</b>	<b>35,552.63</b>	<b>32,244.00</b>	<b>2,580.55</b>	<b>34,824.55</b>
Water Resources	3056	Inland Water Transport	91.98	...	<b>91.98</b>	89.88	...	<b>89.88</b>
	<b>Total</b>	<b>Water Resources</b>	<b>91.98</b>	...	<b>91.98</b>	<b>89.88</b>	...	<b>89.88</b>
Irrigation	2702	Minor Irrigation	1,103.06	12.38	<b>1,115.44</b>	1,074.50	3.46	<b>1,077.96</b>
	<b>Total</b>	<b>Irrigation</b>	<b>1,103.06</b>	<b>12.38</b>	<b>1,115.44</b>	<b>1,074.50</b>	<b>3.46</b>	<b>1,077.96</b>
Urban Development and Poverty Alleviation	2217	Urban Development	1,930.92	...	<b>1,930.92</b>	1,928.75	...	<b>1,928.75</b>
	<b>Total</b>	<b>Urban Development and Poverty Alleviation</b>	<b>1,930.92</b>	...	<b>1,930.92</b>	<b>1,928.75</b>	...	<b>1,928.75</b>
		<b>Grand Total</b>	<b>3,02,831.07</b>	<b>4,384.39</b>	<b>3,07,215.46</b>	<b>3,06,071.26</b>	<b>5,767.34</b>	<b>3,11,838.60</b>

**APPENDIX II**  
**COMPARATIVE EXPENDITURE ON SUBSIDY**

( ₹ in lakh )

Department	Head of Account Head	Description	2021-22			2020-21		
			State	Central Assistance (Including CSS/CS)	Total	State	Central Assistance (Including CS)	Total
1	2	3	4	5	6	7	8	9
Co-operation	<b>2425</b>	<b>Co-operation</b>						
	108	Assistance to other Co-operatives						
	33	Subsidies	84.30	...	<b>84.30</b>	22.50	...	<b>22.50</b>
	<b>Total</b>	<b>2425</b>	<b>84.30</b>	...	<b>84.30</b>	<b>22.50</b>	...	<b>22.50</b>
Power and Electricity	<b>2801</b>	<b>Power</b>						
	001	Direction						
	33	Subsidies	8,296.00	...	<b>8,296.00</b>	...	...	...
	<b>Total</b>	<b>2801</b>	<b>8,296.00</b>	...	<b>8,296.00</b>	...	...	...
<b>Grand Total</b>			<b>8,380.30</b>	...	<b>8,380.30</b>	<b>22.50</b>	...	<b>22.50</b>

**APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT  
(INSTITUTION-WISE AND SCHEME-WISE)**

( ₹ in lakh )

Sl. No.	Recipients	Scheme	TSP / SCSP / Normal / FC/ EAP	2021-22			Of the Total amount released, amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1.	MLA Local Area Development Scheme	MLA Local Area Development Scheme	State Normal	6,000.00	...	<b>6,000.00</b>	...	5,400.00	...	<b>5,400.00</b>	...
2.	Science and Technology	Science and Technology	State Normal	7.50	...	<b>7.50</b>	...	10.80	...	<b>10.80</b>	...
3.	MIRSAC	MIRSAC	State Normal	244.67	...	<b>244.67</b>	...	240.29	...	<b>240.29</b>	...
4.	MISTIC	MISTIC	State Normal	54.89	...	<b>54.89</b>	...	55.98	100.00	<b>155.98</b>	...
5.	Mizoram Science Centre	Mizoram Science Centre	State Normal	132.64	...	<b>132.64</b>	...	123.16	...	<b>123.16</b>	...
6.	Special Area Development Project	Special Area Development Project	State Norma	15.00	...	<b>15.00</b>	...	13.50	...	<b>13.50</b>	...
7.	Infrastructure Development of Minorities Institute	Infrastructure Development of Minorities Institute	State Normal	...	256.65	<b>256.65</b>	256.65	...	...	...	...
8.	Nirbhaya Fund Scheme	Nirbhaya Fund Scheme	State Normal	...	3.60	<b>3.60</b>	...	...	263.76	<b>263.76</b>	9.10

**APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT  
(INSTITUTION-WISE AND SCHEME-WISE)**

( ₹ in lakh )

Sl. No.	Recipients	Scheme	TSP / SCSP / Normal / FC/ EAP	2021-22			Of the Total amount released, amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
9.	Direction S. S. and A. Board	Direction S. S. and A. Board	State Normal	103.17	...	<b>103.17</b>	...	117.68	...	<b>117.68</b>	...
10.	Integrated Management of Public Distribution System	Integrated Management of Public Distribution System	State Normal	...	2.83	<b>2.83</b>	...	...	22.16	<b>22.16</b>	...
11.	State Consumer Welfare Fund	State Consumer Welfare Fund	Normal	181.50	...	<b>181.50</b>	...	1.35	1.22	<b>2.57</b>	...
12.	Grants to Village Councils (MFC)	Grants to Village Councils (MFC)	State Normal	286.39	...	<b>286.39</b>	...	336.62	...	<b>336.62</b>	...
13.	FC Rural Local Body Grants Outside ADCs	FC Rural Local Body Grants Outside ADCs	State Normal	5,934.72	...	<b>5,934.72</b>	3,609.72	4,650.00	...	<b>4,650.00</b>	2,325.00
14.	Excluded Areas	Excluded Areas	State Normal	...	...	...	...	...	2,470.00	<b>2,470.00</b>	2,470.00
15.	Non-Govt. Middle Schools	Non-Govt. Middle Schools	State Normal	3,941.21	...	<b>3,941.21</b>	...	4,060.89	...	<b>4,060.89</b>	...

**APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT  
(INSTITUTION-WISE AND SCHEME-WISE)**

( ₹ in lakh )

Sl. No.	Recipients	Scheme	TSP / SCSP / Normal / FC/ EAP	2021-22			Of the Total amount released, amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
16.	Government Elementary, MDM	Government Elementary, MDM	State	420.37	1,854.29	<b>2,274.66</b>	...	378.27	995.12	<b>1,373.39</b>	...
17.	Elementary Education under Samagra	Elementary Education under Samagra	Normal	1,183.09	12,706.58	<b>13,889.67</b>	...	3,140.37	9323.01	<b>12,463.38</b>	...
18.	Non-Govt. High Schools	Assistance to Non-Govt. High Schools	State	8,500.95	...	<b>8,500.95</b>	...	8,649.92	...	<b>8,649.92</b>	...
19.	Non-Govt. Higher Sec. Schools	Assistance to Non-Govt. Higher Sec. Schools	State Normal	4,008.91	...	<b>4,008.91</b>	...	3,613.22	...	<b>3,613.22</b>	...
20.	Secondary Education under Samagra	Secondary Education under Samagra	State Normal	947.52	...	<b>947.52</b>	...	1,443.79	...	<b>1,443.79</b>	...
21.	Grants for Teachers Education under Samagra	Grants for Teachers Education under Samagra	State Normal	90.30	...	<b>90.30</b>	...	...	...	...	...

**APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT  
(INSTITUTION-WISE AND SCHEME-WISE)**

( ₹ in lakh )

Sl. No.	Recipients	Scheme	TSP / SCSP / Normal / FC/ EAP	2021-22			Of the Total amount released, amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
22.	Grants for Secondary Education under Samagra	Grants for Secondary Education under Samagra	State Normal	...	3,565.42	<b>3,565.42</b>	...	...	2,248.31	<b>2,248.31</b>	...
23.	Mizoram Hindi Prachar Sabha	Mizoram Hindi Prachar Sabha	State Normal	33.45	...	<b>33.45</b>	...	32.42	...	<b>32.42</b>	...
24.	Mizoram Board of School Education	Mizoram Board of School Education	State Normal (General)	832.12	...	<b>832.12</b>	...	809.57	...	<b>809.57</b>	...
25.	Sainik School Chhingchhip	Sainik School Chhingchhip	State	...	...	...	...	228.10	...	<b>228.10</b>	...
26.	RUSA	RUSA	Normal	113.59	1,268.32	<b>1,381.91</b>	...	157.96	1,421.64	<b>1,579.60</b>	...
27.	Assistance to Deficit, Private and other Colleges	Assistance to Deficit, Private and other Colleges	State Normal	31.99	...	<b>31.99</b>	...	30.79	...	<b>30.79</b>	...
28.	Mizoram Olympic Association	Mizoram Olympic Association	State Normal	7.00	...	<b>7.00</b>	...	6.30	...	<b>6.30</b>	...
29.	Sports Council	Sports Council	State Normal	1,054.97	...	<b>1,054.97</b>	...	966.22	...	<b>966.22</b>	...

**APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT  
(INSTITUTION-WISE AND SCHEME-WISE)**

( ₹ in lakh )

Sl. No.	Recipients	Scheme	TSP / SCSP / Normal / FC/ EAP	2021-22			Of the Total amount released, amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
30.	Sports and Games	Sports and Games	State Normal	100.00	...	<b>100.00</b>	...	90.00	...	<b>90.00</b>	...
31.	Publication Board	Publication Board	State Normal	9.00	...	<b>9.00</b>	...	9.00	...	<b>9.00</b>	...
32.	Tribal Research Institute	Tribal Research Institute	Normal	0.20	357.65	<b>357.85</b>	...	0.18	39.00	<b>39.18</b>	...
33.	Archives	Archives	Normal	0.80	...	<b>0.80</b>	...	...	...	...	...
34.	Raja Ram Mohan Roy Library Foundation	Raja Ram Mohan Roy Library Foundation	Normal	11.25	...	<b>11.25</b>	...	8.69	...	<b>8.69</b>	...
35.	Hospital and Dispensaries	Hospital and Dispensaries	Normal	4.00	...	<b>4.00</b>	...	7.67	...	<b>7.67</b>	...
36.	Pharmacy and Nursing Council	Pharmacy and Nursing Council	Normal	22.40	...	<b>22.40</b>	...	20.15	...	<b>20.15</b>	...
37.	AYUSH	AYUSH	State Normal	52.21	484.80	<b>536.72</b>	...	33.42	2,37.56	<b>270.98</b>	...
38.	State Mental Health Authority	State Mental Health Authority	State Normal	14.99	...	<b>14.99</b>	...	...	...	...	...

**APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT  
(INSTITUTION-WISE AND SCHEME-WISE)**

( ₹ in lakh )

Sl. No.	Recipients	Scheme	TSP / SCSP / Normal / FC/ EAP	2021-22			Of the Total amount released, amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
39.	ANM School	ANM School, Lawngtlai	Normal	...	1.00	<b>1.00</b>	...	...	14.27	<b>14.27</b>	...
40.	ANM School	ANM School, Mamit	Normal	...	21.73	<b>21.73</b>	...	...	...	...	...
41.	ANM School	ANM School, Aizawl	Normal	...	21.75	<b>21.75</b>	...	...	...	...	...
42.	AIDs Control	AIDs Control	Normal	2.00	...	<b>2.00</b>	...	1.80	...	<b>1.80</b>	...
43.	Tobacco Control	Tobacco Control	Normal	1.00	...	<b>1.00</b>	...	0.90	...	<b>0.90</b>	...
44.	National Health Mission (NHM)	National Health Mission (NHM)	State Normal	1,330.54	9,391.00	<b>10,721.54</b>	...	929.44	9,594.88	<b>10,524.32</b>	...
45.	TCCC	TCCC	State Normal	...	162.27	<b>162.27</b>	...	...	...	...	...
46.	Mizoram Health Care Centre	Mizoram Health Care Centre	State Normal	234.25	...	<b>234.25</b>	...	...	...	...	...
47.	State Drug Regulatory System	Strengthening of State Drug Regulatory System	State Normal	...	50.00	<b>50.00</b>	...	...	301.98	<b>301.98</b>	...



**APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT  
(INSTITUTION-WISE AND SCHEME-WISE)**

( ₹ in lakh )

Sl. No.	Recipients	Scheme	TSP / SCSP / Normal / FC/ EAP	2021-22			Of the Total amount released, amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
48.	Management of Control Disease	Management of Control Disease	Normal	...	2,160.47	<b>2,160.47</b>	...	...	...	...	...
49.	Family Welfare	Family Welfare	Normal	312.15	...	<b>312.15</b>	...	159.92	...	<b>159.92</b>	...
50.	Swachh Bharat Mission	Swachh Bharat Mission	State Normal	139.58	1,256.15	<b>1,394.73</b>	44.68	...	617.70	<b>617.70</b>	617.70
51.	Production of Visual Arts	Production of Visual Arts	State Normal	50.00	...	<b>50.00</b>	...	45.00	...	<b>45.00</b>	...
52.	Mizoram Journalist Welfare Society	Mizoram Journalist Welfare Society	State Normal	20.00	...	<b>20.00</b>	...	18.00	...	<b>18.00</b>	...
53.	Lai Autonomous District Council	Lai Autonomous District Council	State Normal	20,373.01	...	<b>20,373.01</b>	...	18,464.72	...	<b>18,464.72</b>	...
54.	Mara Autonomous District Council	Mara Autonomous District Council	State Normal	17,185.11	...	<b>17,185.11</b>	...	15,602.98	...	<b>15,602.98</b>	...

**APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT  
(INSTITUTION-WISE AND SCHEME-WISE)**

( ₹ in lakh )

Sl. No.	Recipients	Scheme	TSP / SCSP / Normal / FC/ EAP	2021-22			Of the Total amount released, amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
55.	Chakma Autonomous District Council	Chakma Autonomous District Council	State Normal	11,615.41	...	<b>11,615.41</b>	...	10,271.92	...	<b>10,271.92</b>	...
56.	VC Remuneration under ADC	VC Remuneration under ADC (MFI)	State Normal	521.68	...	<b>521.68</b>	...	457.79	...	<b>457.79</b>	...
57.	Construction of School Building within LADC	Construction of School Building within LADC	State Normal	...	...	...	...	...	185.17	<b>185.17</b>	185.17
58.	Construction of Lawngtlai By-Pass Road	Construction of Lawngtlai By-Pass Road	State Normal	...	...	...	...	28.31	...	<b>28.31</b>	28.31
59.	Lyuna Khutla Festival 2015	Lyuna Khutla Festival 2015	State Normal	...	2.00	<b>2.00</b>	...	...	...	...	...
60.	Construction of Students hostel at Aizawl	Construction of Students hostel at Aizawl	State Normal	...	...	...	...	33.90	...	<b>33.90</b>	33.90
61.	Youth Commission	Youth Commission	State Normal	206.27	...	<b>206.27</b>	...	178.84	...	<b>178.84</b>	...

**APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT  
(INSTITUTION-WISE AND SCHEME-WISE)**

( ₹ in lakh )

Sl. No.	Recipients	Scheme	TSP / SCSP / Normal / FC/ EAP	2021-22			Of the Total amount released, amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
62.	Skill Development Programme	Skill Development Programme	State Normal	...	254.00	<b>254.00</b>	...	...	...	...	...
63.	Mizoram State Council for Vocational Training	Mizoram State Council for Vocational Training	State Normal	20.00	...	<b>20.00</b>	...	15.14	...	<b>15.14</b>	...
64.	Mizoram State Social Welfare Board	Mizoram State Social Welfare Board	State Normal	91.53	...	<b>91.53</b>	...	73.58	...	<b>73.58</b>	...
65.	Education and Welfare of Handicapped	Education and Welfare of Handicapped	State Normal	13.60	...	<b>13.60</b>	...	12.59	...	<b>12.59</b>	...
66.	Pre-School for Children	Pre-School for Children	State Normal	...	...	...	...	2.97	...	<b>2.97</b>	...
67.	Creche/Day Care Centre	Creche/Day Care Centre	State Normal	8.90	...	<b>8.90</b>	...	34.55	317.75	<b>352.30</b>	...
68.	Home for Destitute Children	Home for Destitute Children	State Normal	1.00	...	<b>1.00</b>	...	0.90	...	<b>0.90</b>	...

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(INSTITUTION-WISE AND SCHEME-WISE)**

( ₹ in lakh )

Sl. No.	Recipients	Scheme	TSP / SCSP / Normal / FC/ EAP	2021-22			Of the Total amount released, amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
69.	Social Security and Welfare	Integrated Child Protection Scheme (ICPS)	State Normal	137.44	2,231.28	<b>2,368.72</b>	393.52	75.98	670.07	<b>746.05</b>	43.73
70.	Estt. of Rehabilitation Home	Estt. of Rehabilitation Home	State Normal	24.10	...	<b>24.10</b>	...	57.75	...	<b>57.75</b>	...
71.	Protection of Child Right	Protection of Child Right	State Normal	49.90	...	<b>49.90</b>	...	63.65	...	<b>63.65</b>	...
72.	Mizoram State Council for Child Welfare	Mizoram State Council for Child Welfare	State Normal	5.00	...	<b>5.00</b>	...	4.50	...	<b>4.50</b>	...
73.	Juvenile Justice	Juvenile Justice Fund	Normal	22.92	...	<b>22.92</b>	...	20.76	...	<b>20.76</b>	...
74.	State Resource Centre for Empowerment of Women	State Resource Centre for Empowerment of Women	State	...	...	...	...	16.47	278.31	<b>294.78</b>	...
75.	Ujjwala Scheme	Ujjwala Scheme	State Normal	...	...	...	...	1.11	9.98	<b>11.09</b>	...

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(INSTITUTION-WISE AND SCHEME-WISE)**

( ₹ in lakh )

Sl. No.	Recipients	Scheme	TSP / SCSP / Normal / FC/ EAP	2021-22			Of the Total amount released, amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
76.	Indira Gandhi National Old Age Pension Scheme	Indira Gandhi National Old Age Pension Scheme	State Normal	302.56	224.86	<b>527.42</b>	...	366.46	1,029.31	<b>1,395.77</b>	...
77.	Indira Gandhi National Widow Pension Scheme	Indira Gandhi National Widow Pension Scheme	State Normal	27.72	17.32	<b>45.04</b>	...	33.46	102.37	<b>135.83</b>	...
78.	De-Addiction Centre	De-Addiction Centre	State Normal	...	183.01	<b>183.01</b>	...	...	27.49	<b>27.49</b>	...
79.	SCA to TSS	SCA to TSS	State Normal	...	510.83	<b>510.83</b>	...	...	460.39	<b>460.39</b>	...
80.	Institutional Support for Development and Marketing of Tribal Products/ Produce	Institutional Support for Development and Marketing of Tribal Products/ Produce	State Normal	...	795.00	<b>795.00</b>	...	...	...	...	...

**APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT  
(INSTITUTION-WISE AND SCHEME-WISE)**

( ₹ in lakh )

Sl. No.	Recipients	Scheme	TSP / SCSP / Normal / FC/ EAP	2021-22			Of the Total amount released, amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
81.	Indira Gandhi National Disable Pension Scheme	Indira Gandhi National Disable Pension Scheme	State Normal	8.90	3.60	<b>12.50</b>	...	10.72	30.66	<b>41.38</b>	...
82.	National Mission for Sustainable Agriculture - PKVY	National Mission for Sustainable Agriculture - PKVY	State Normal	0.84	...	<b>0.84</b>	...	...	...	...	...
83.	Welfare of Senior Citizen	Welfare of Senior Citizen	State Normal	...	137.08	<b>137.08</b>	...	...	6.60	<b>6.60</b>	...
84.	MSD and R. Board	MSD and R. Board	State Normal	90.53	...	<b>90.53</b>	...	87.10	137.02	<b>224.12</b>	...
85.	National Family Benefit Scheme	National Family Benefit Scheme	State Normal	...	104.20	<b>104.20</b>	...	...	59.20	<b>59.20</b>	...
86.	National Nutrition Mission	National Nutrition Mission	State Normal	...	66.24	<b>66.24</b>	...	...	212.77	<b>212.77</b>	...

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(INSTITUTION-WISE AND SCHEME-WISE)**

( ₹ in lakh )

Sl. No.	Recipients	Scheme	TSP / SCSP / Normal / FC/ EAP	2021-22			Of the Total amount released, amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
87.	National Mission for Sustainable Agriculture (NMSA)	National Mission for Sustainable Agriculture (NMSA)	State Normal	11.07	83.75	<b>94.82</b>	...	70.83	524.83	<b>595.66</b>	...
88.	National Mission for Sustainable Agriculture - SMAF	National Mission for Sustainable Agriculture - SMAF	State Normal	4.50	40.44	<b>44.94</b>	...	...	...	...	...
89.	National Food Security Mission	National Food Security Mission	Normal	...	60.52	<b>60.52</b>	...	16.05	144.40	<b>160.45</b>	...
90.	Fostering Climate Resilient upland Farming System	Fostering Climate Resilient upland Farming System	State Normal	4,324.97	...	<b>4,324.97</b>	...	3,760.66	...	<b>3,760.66</b>	...
91.	National Oil Seeds and Oil Palm Mission	National Oil Seeds and Oil Palm Mission	State Normal	62.14	564.00	<b>626.14</b>	...	67.21	605.00	<b>672.21</b>	...

**APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT  
(INSTITUTION-WISE AND SCHEME-WISE)**

( ₹ in lakh )

Sl. No.	Recipients	Scheme	TSP / SCSP / Normal / FC/ EAP	2021-22			Of the Total amount released, amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
92.	National Mission on Agriculture Extension Technology	National Mission on Agriculture Extension Technology	State Normal	38.69	1,006.69	<b>1,045.38</b>	...	172.67	1,552.64	<b>1,725.31</b>	...
93.	Sub-Mission on Oil Seed on Planting Material	Sub-Mission on Oil Seed on Planting Material	State Normal	0.44	3.94	<b>4.38</b>	...	...	...	...	...
94.	Mission for Integrated Development of Horticulture	Mission for Integrated Development of Horticulture	State Normal	406.52	1,675.00	<b>2,081.52</b>	...	200.00	2,999.99	<b>3,199.99</b>	...
95.	National Bamboo Mission	National Bamboo Mission	State Normal	38.88	350.00	<b>388.88</b>	...	...	...	...	...
96.	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	State Normal	138.89	625.00	<b>763.89</b>	...	264.60	1,948.88	<b>2,213.48</b>	...
97.	PMMSY	PMMSY	State Normal	120.12	885.91	<b>1,006.03</b>	...	...	...	...	...
98.	Development of Bamboo	Development of Bamboo	State Normal	141.53	...	<b>141.53</b>	...	145.93	277.13	<b>423.06</b>	...



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( ₹ in lakh )

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				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
99.	State Vety Council	State Vety Council	State Normal	30.55	...	<b>30.55</b>	...	42.73	...	<b>42.73</b>	...
100.	Poultry Dev. Under NRLM	Poultry Dev. Under NRLM	State Normal	...	...	...	...	...	256.99	<b>256.99</b>	...
101.	Livestock Health and Disease Control	Livestock Health and Disease Control	State Normal	...	60.35	<b>60.35</b>	...	...	98.60	<b>98.60</b>	...
102.	Piggery Development	Piggery Development	State Normal	22.16	...	<b>22.16</b>	...	35.61	150.07	<b>185.68</b>	...
103.	Fodder and Feeder Development	Fodder and Feeder Development	State Normal	...	...	...	...	...	476.76	<b>476.76</b>	...
104.	Assistance to State Pollution Control Board	Assistance to State Pollution Control Board	State Normal	148.02	...	<b>148.02</b>	...	142.32	...	<b>142.32</b>	...
105.	Pradhan Mantri Matsya Sampada Yojana	Pradhan Mantri Matsya Sampada Yojana	State Normal	...	...	...	...	...	316.44	<b>316.44</b>	...
106.	Mizoram Sericulture Co-operative Federation Ltd.	Mizoram Sericulture Co-operative Federation Ltd.	State Normal	8.00	...	<b>8.00</b>	...	7.20	...	<b>7.20</b>	...

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( ₹ in lakh )

Sl. No.	Recipients	Scheme	TSP / SCSP / Normal / FC/ EAP	2021-22			Of the Total amount released, amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
107.	Van Dhan Mission	Van Dhan Mission	State Normal	...	...	...	...	...	76.50	<b>76.50</b>	...
108.	State Co-operative Union, Aizawl	Assistance to State Co-operative Union, Aizawl	State Normal	249.48	...	<b>249.48</b>	...	224.60	...	<b>224.60</b>	...
109.	Mizoram Co-operative Union, Lunglei	Mizoram Co-operative Union, Lunglei	State Normal	46.86	...	<b>46.86</b>	...	46.26	...	<b>46.26</b>	...
110.	Education and Training	Education and Training	State Normal	10.00	...	<b>10.00</b>	...	9.00	...	<b>9.00</b>	...
111.	Pradhan Mantri Awas Yojana (PMAY)	Pradhan Mantri Awas Yojana (PMAY)	State Normal	58.31	524.75	<b>583.06</b>	...	121.27	1,091.47	<b>1,212.74</b>	...
112.	Integrated Watershed Management	Integrated Watershed Management Programme	State Normal	...	702.45	<b>702.45</b>	...	247.45	...	<b>247.45</b>	...
113.	National Rural Livelihood Mission	National Rural Livelihood Mission	State Normal	...	19.81	<b>19.81</b>	...	882.94	7,923.76	<b>8,806.70</b>	...

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Sl. No.	Recipients	Scheme	TSP / SCSP / Normal / FC/ EAP	2021-22			Of the Total amount released, amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
114.	MG-NREGA	MG-NREGA	State Normal	3,554.32	10,782.11	<b>14,336.43</b>	...	4,554.97	7,491.17	<b>12,046.14</b>	...
115.	Project UNNATI under NREGS	Project UNNATI under NREGS	State Normal	...	39.38	<b>39.38</b>	...	...	...	...	...
116.	Deen Dayal Upadhyay Gram Jyoti Yojana	Deen Dayal Upadhyay Gram Jyoti Yojana	State Normal	61.39	552.50	<b>613.89</b>	...	...	...	...	...
117.	State Institute of RD	State Institute of RD	State Normal	258.93	...	<b>258.93</b>	...	262.43	...	<b>262.43</b>	...
118.	SVEP under NRLM	SVEP under NRLM	State Normal	6.00	54.00	<b>60.00</b>	...	...	...	...	...
119.	MSK under NRLM	MSK under NRLM	State Normal	18.83	169.44	<b>188.27</b>	...	5.40	48.60	<b>54.00</b>	...
120.	Shyama Prasad Mukherjee Rurban Mission (SPMRM)	Shyama Prasad Mukherjee Rurban Mission (SPMRM)	State Normal	114.65	1,031.83	<b>1,146.48</b>	...	120.00	1,080.00	<b>1,200.00</b>	...
121.	Prime Minister Formalization	Prime Minister Formalization	State Normal	...	782.50	<b>782.50</b>	...	...	...	...	...

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(INSTITUTION-WISE AND SCHEME-WISE)**

( ₹ in lakh )

Sl. No.	Recipients	Scheme	TSP / SCSP / Normal / FC/ EAP	2021-22			Of the Total amount released, amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
122.	DRDA Programme	DRDA Programme	State Normal	320.57	247.08	<b>567.65</b>	...	658.21	330.24	<b>988.45</b>	...
123.	BADP under RD	BADP under RD	State Normal	136.55	1,228.95	<b>1,365.50</b>	1,365.50	277.40	2,496.60	<b>2,774.00</b>	2,774.00
124.	Supervision SSI	Supervision SSI	State Normal	622.73	...	<b>622.73</b>	...	593.65	...	<b>593.65</b>	...
125.	Khadi and Village Industry	Promotion and Development of K.V.I.	State Normal	1,367.53	...	<b>1,367.53</b>	...	1,368.93	...	<b>1,368.93</b>	...
126.	Setting up of CFC for Wood Carpentry Cluster	Setting up of CFC for Wood Carpentry Cluster	State Normal	...	...	...	...	21.20	...	<b>21.20</b>	...
127.	Handloom and Handicraft Development	Handloom and Handicraft Development	State Normal	...	...	...	...	...	99.76	<b>99.76</b>	99.76
128.	NABARD RIDE - XXVI	NABARD RIDE - XXVI	State Normal	89.01	...	<b>89.01</b>	...	...	...	...	...
129.	Silk Samagra	Silk Samagra	State Normal	56.26	...	<b>56.26</b>	...	...	470.13	<b>470.13</b>	...
130.	State Road Fund Board	State Road Fund Board	State Normal	61.50	...	<b>61.50</b>	...	4.96	...	<b>4.96</b>	...

**APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT  
(INSTITUTION-WISE AND SCHEME-WISE)**

( ₹ in lakh )

Sl. No.	Recipients	Scheme	TSP / SCSP / Normal / FC/ EAP	2021-22			Of the Total amount released, amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
131.	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	State Normal	825.34	7,434.05	<b>8,259.39</b>	8,146.00	17.67	159.04	<b>176.71</b>	...
132.	PAHOSS	PAHOSS	State Normal	...	...	...	...	1,000.00	...	<b>1,000.00</b>	1,000.00
133.	Aizawl Municipal Council	Aizawl Municipal Council	State Normal (General)	1,973.01	...	<b>1,973.01</b>	...	744.75	...	<b>744.75</b>	...
134.	Tied Grants to ULB	Tied Grants to ULB	State Normal	1,020.00	...	<b>1,020.00</b>	...	2,250.00	...	<b>2,250.00</b>	...
135.	Lunglei Municipal Council	Lunglei Municipal Council	State Normal	73.40	...	<b>73.40</b>	...	...	...	...	...
136.	Urban Local Bodies	General Basic Grants to Urban Local Bodies	State Normal	680.00	...	<b>680.00</b>	...	2,250.00	...	<b>2,250.00</b>	773.20
137.	Housing for All	Housing for All	State Normal	21.62	7,148.40	<b>7,170.02</b>	...	40.20	352.70	<b>392.90</b>	...
138.	National Urban Livelihood Mission	National Urban Livelihood Mission	State Normal	93.30	1,544.68	<b>1,637.98</b>	358.50	...	912.13	<b>912.13</b>	75.32

**APPENDIX III GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT  
(INSTITUTION-WISE AND SCHEME-WISE)**

( ₹ in lakh )

Sl. No.	Recipients	Scheme	TSP / SCSP / Normal / FC/ EAP	2021-22			Of the Total amount released, amount sanctioned for creation of assets	2020-21			Of the Total amount released, amount sanctioned for creation of assets
				State	Central Assistance and GOI share of CSS	Total		State	Central Assistance and GOI share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12
139.	AMRUT	AMRUT	State Normal		48.50	<b>48.50</b>	...	...	112.91	<b>112.91</b>	...
140.	Smart City Mission	Smart City Mission	State Normal	55.55	6,800.00	<b>6,855.55</b>	6,800.00	755.56	6,800.00	<b>7,555.56</b>	...
141.	Promotion and Development of Society	Promotion and Development of Society	State Normal	107.23	...	<b>107.23</b>	...	111.21	...	<b>111.21</b>	...
142.	RKVY	RKVY	State Normal	...	1,611.00	<b>1,611.00</b>	...	113.43	1,040.48	<b>1,153.91</b>	...
143.	Socio-Economic Development Policy	Socio-Economic Development Policy	State Normal	1,391.53	...	<b>1,391.53</b>	...	1,798.68	...	<b>1,798.68</b>	...
144.	Direction	Direction	State Normal	282.18	...	<b>282.18</b>	...	289.57	...	<b>289.57</b>	...
145.	Administration	Administration	State Normal	4.00	...	<b>4.00</b>	...	...	...	...	...
146.	North Eastern Areas	North Eastern Areas	State Normal	...	...	...	...	207.66	1,096.06	<b>1,303.42</b>	189.00
145.	Scheme under Article 275 (1) of the Constitution	Scheme under Article 275 (1) of the Constitution	State Normal	...	...	...	...	...	361.35	<b>361.35</b>	...
<b>Total</b>				<b>1,06,193.33</b>	<b>84,170.63</b>	<b>1,90,363.96</b>	<b>20,974.57</b>	<b>1,05,610.73</b>	<b>72,472.33</b>	<b>1,78,083.06</b>	<b>10,624.19</b>

## APPENDIX IV

### Details of Externally Aided Projects

( ₹ in lakh )

Sl. No.	Aid Agency	Scheme/ Project	Total approved assistance	Amount received								Amount repaid				Balance Loan	Expenditure			Remarks
				Grant				Loan				Loan					2021-22	2021-22	2020-21	
				2021-22	2020-21	2019-20	Total	2021-22	2020-21	2019-20	Total	2021-22	2020-21	2019-20	Total	2021-22				
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b>
1.	IFAD	Forestry Climate Resilient Upland Farming System in the North East (FOCUS)	Original: 2,40,040.00 Revised: 2,18,280.00	25,000.00	9,463.84	57,847.90	<b>92,311.74</b>	30,895.32	2,614.10	9,006.25	<b>42,515.67</b>	30,895.32	2,614.10	9,006.25	<b>42,515.67</b>	1,53,856.95	41,418.52	30,356.93	17,358.76	
2.	ADB	NERCCDIP Tranche-1	2,675.68	...	...	...	...	...	...	...	...	...	20.52	20.52	<b>41.04</b>	225.67	...	...	...	
		NERCCDIP Tranche-2	20,714.95	186.08	1,479.58	4,017.16	<b>5,682.82</b>	...	...	...	...	...	84.58	36.25	<b>120.83</b>	1,184.17	1,107.34	258.90	3,187.40	
		NERCCDIP Tranche-3	51,637.00	3,556.21	5,801.78	14,767.13	<b>24,125.12</b>	...	...	4,73.00	<b>473.00</b>	...	...	...	...	3,833.00	6,875.18	4,439.48	16,016.06	
3.	IBRD-World Bank	Mizoram Health System Strengthening Project (MHSSP)	23,651.20 USD - 32 mil. USD rate INR 73.91/USD as per PAD	45.11	...	...	<b>45.11</b>	5.01	...	...	<b>5.01</b>	...	...	...	...	5.01	1,168.72	...	...	Remaining expenditure of 2021-22 (1,117.00 lakh) released by DEA in year 2022-23 (6 & 25.05.2022)
<b>Total</b>			<b>3,16,958.83</b>	<b>28,787.40</b>	<b>16,745.20</b>	<b>76,632.19</b>	<b>1,22,164.79</b>	<b>30,900.33</b>	<b>2,614.10</b>	<b>9,479.25</b>	<b>42,993.68</b>	<b>30,895.32</b>	<b>2,719.20</b>	<b>9,063.02</b>	<b>42,677.54</b>	<b>1,59,104.80</b>	<b>50,569.76</b>	<b>35,055.31</b>	<b>36,562.22</b>	...

**APPENDIX V  
EXPENDITURE ON SCHEMES**

**A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2021-22			2021-22				Budget Provision 2020-21			2020-21			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Share	State Share	Total	GOI Release	Expenditure		
							GOI Share	State Share	Total					GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
National Sample Survey	National Sample Survey	Normal	90.28	...	<b>90.28</b>	...	90.28	...	<b>90.28</b>	108.84	...	<b>108.84</b>	...	108.84	...	<b>108.84</b>
Infrastructure Facilities for Judiciary	Fast Track Special Court	Normal	129.53	...	<b>129.53</b>	...	129.47	...	<b>129.47</b>	18.22	...	<b>18.22</b>	500.00	18.16	...	<b>18.16</b>
Infrastructure Development of Minority Institutes (IDMI)	Infrastructure Development of Minority Institutes (IDMI)	Normal	256.65	...	<b>256.65</b>	...	256.65	...	<b>256.65</b>	...	...	...	...	...	...	...
CID SB	CID SB	Normal	0.75	...	<b>0.75</b>	...	0.75	...	<b>0.75</b>	6.17	...	<b>6.17</b>	...	6.17	...	<b>6.17</b>
Modernisation of Police Forces	Modernisation of Police Forces	Normal	254.19	4.79	<b>258.98</b>	300.00	254.19	4.79	<b>258.98</b>	708.12	70.91	<b>779.03</b>	114.00	708.11	70.91	<b>779.02</b>
Modernisation of Forensic Science Laboratories	Modernisation of Forensic Science Laboratories	Normal	...	...	...	...	...	...	...	...	...	...	52.35	...	...	...
Direction	Direction	Normal	222.80	...	<b>222.80</b>	...	222.80	...	<b>222.80</b>	793.46	...	<b>793.46</b>	...	491.65	...	<b>491.65</b>
Nirbhaya Fund Scheme	Nirbhaya Fund Scheme	Normal	...	...	...	...	3.60	...	<b>3.60</b>	272.81	...	<b>272.81</b>	64.38	263.76	...	<b>263.76</b>
Narcotic Drugs and Psychotropic Substances Scheme	Narcotic Drugs and Psychotropic Substances Scheme	Normal	61.74	...	<b>61.74</b>	2.69	61.74	...	<b>61.74</b>	...	...	...	...	...	...	...
Integrated Development of Public Distribution System	Integrated Development of Public Distribution System	Normal	2.83	...	<b>2.83</b>	...	2.83	...	<b>2.83</b>	22.16	...	<b>22.16</b>	...	22.16	...	<b>22.16</b>



**APPENDIX V**  
**EXPENDITURE ON SCHEMES**

**A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2021-22			2021-22				Budget Provision 2020-21			2020-21			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Share	State Share	Total	GOI Release	Expenditure		
							GOI Share	State Share	Total					GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
State Consumer Welfare Fund	State Consumer Welfare Fund	Normal	...	...	...	...	...	...	...	1.23	...	1.23	...	1.22	...	1.22
Construction of Food Storage Godown	Construction of Food Storage Godown	Normal	...	...	...	...	...	...	...	293.08	...	293.08	...	293.08	...	293.08
Strengthening of Legal Metrology	Strengthening of Legal Metrology	Normal	3.25	...	3.25	...	...	...	...	325.00	...	325.00	106.17	...	...	...
Regulation of Weight and Measure	Regulation of Weight and Measure	Normal	100.00	...	100.00	...	100.00	...	100.00	100.00	...	100.00	...	...	...	...
Rastriya Gram Swaraj Abhiyan (RGSA)	Rastriya Gram Swaraj Abhiyan (RGSA)	Normal	2,062.90	...	2,062.90	555.60	2,062.89	...	2,062.89	611.20	67.90	679.10	2,120.50	611.20	67.90	679.10
National Programme for Mid-Day-Meal in Schools	National Programme for Mid-Day-Meal in Schools	Normal	1,854.29	420.37	2,274.66	892.98	1,854.29	420.37	2,274.66	1,144.88	378.27	1,523.15	1,847.09	995.12	378.27	1,373.39
Elementary Education under Samagra	Elementary Education under Samagra	Normal	12,706.58	2,214.26	14,920.84	18,461.43	12,706.58	1,183.09	13,889.67	13,585.30	544.73	14,130.03	19,372.29	9,323.01	554.73	9,877.74
Assistance in Excluded Area	Assistance in Excluded Area	Normal	...	...	...	...	...	...	...	2,470.00	...	2,470.00	...	2,470.00	...	2,470.00
Grants for Secondary Education under Samagra	Grants for Secondary Education under Samagra	Normal	3,565.42	1,660.26	5,225.68	...	3,565.42	947.52	4,512.94	3,920.00	1,309.39	5,229.39	...	2,248.31	1,309.39	3,557.70

APPENDIX V  
EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2021-22			2021-22				Budget Provision 2020-21			2020-21			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Share	State Share	Total	GOI Release	Expenditure		
							GOI Share	State Share	Total					GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Grants for Teacher's Education under Samagra	Grants for Teacher's Education under Samagra	Normal	1,109.04	630.84	<b>1,739.88</b>	...	1,030.18	630.84	<b>1,661.02</b>	1,918.45	878.13	<b>2,796.58</b>	...	1,914.50	878.12	<b>2,792.62</b>
Appointment of Modern Indian Languages Teachers	Appointment of Modern Indian Languages Teachers	Normal	405.17	...	<b>405.17</b>	...	405.17	...	<b>405.17</b>	...	...	...	...	...	...	...
Padhna Likhna Abhiyan (PLA)	Establishment of State Resources	Normal	...	...	...	...	...	...	...	85.49	0.40	<b>85.89</b>	395.70	85.49	0.36	<b>85.85</b>
Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	RUSA	Normal	1,268.32	113.59	<b>1,381.91</b>	...	1,268.32	113.59	<b>1,381.91</b>	1,421.64	157.96	<b>1,579.60</b>	1,054.48	1,421.64	157.96	<b>1,579.60</b>
Post-Matric Scholarship for ST Students	Post-Matric Scholarship for ST Students	Normal	3,596.03	268.54	<b>3,864.57</b>	2,483.78	3,596.03	268.54	<b>3,864.57</b>	2,366.90	394.01	<b>2,760.91</b>	...	2,366.90	11.03	<b>2,377.93</b>
Pre-Matric Scholarship for ST Students	Pre-Matric Scholarship for ST Students	Normal	...	...	...	2,048.33	...	...	...	388.89	43.21	<b>432.10</b>	3,614.68	388.00	43.18	<b>431.18</b>
Pre-Matric Scholarship to Minorities	Pre-Matric Scholarship to Minorities	Normal	...	...	...	...	...	...	...	12.26	...	<b>12.26</b>	...	12.25	...	<b>12.25</b>
National Service Scheme (Cell)	National Service Scheme	Normal	46.84	...	<b>46.84</b>	33.61	46.84	...	<b>46.84</b>	43.53	...	<b>43.53</b>	158.85	43.51	...	<b>43.51</b>





**APPENDIX V  
EXPENDITURE ON SCHEMES**

**A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	Budget Provision 2021-22			2021-22				Budget Provision 2020-21			2020-21			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Share	State Share	Total	GOI Release	Expenditure		
							GOI Share	State Share	Total					GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Rashtriya Krishi Vikash Yojana (RKVY)	Rashtriya Krishi Vikash Yojana (RKVY)	Normal	1,611.00	...	<b>1,611.00</b>	1,611.00	1,611.00	...	<b>1,611.00</b>	1,039.50	115.51	<b>1,155.01</b>	664.00	1,039.50	115.51	<b>1,155.01</b>
Employment Exchange	Employment Exchange	Normal	10.92	...	<b>10.92</b>	...	10.92	...	<b>10.92</b>	...	...	...	...	...	...	...
Skill Development	Skill Development	Normal	...	...	...	...	...	...	...	1,125.66	...	<b>1,125.66</b>	...	1,125.66	...	<b>1,125.66</b>
ICDS	ICDS	Normal	4,677.51	336.43	<b>5,013.94</b>	...	4,625.17	336.43	<b>4,961.60</b>	5,214.22	673.34	<b>5,887.56</b>	14,391.65	5,192.92	673.34	<b>5,866.26</b>
Integrated Child Protection Scheme (ICPS)	Integrated Child Protection Scheme (ICPS)	Normal	2,231.29	137.44	<b>2,368.73</b>	1,957.58	2,231.28	137.44	<b>2,368.72</b>	670.08	75.98	<b>746.06</b>	1,614.98	670.08	75.98	<b>746.06</b>
Education and Welfare of Handicapped	Education and Welfare of Handicapped	Normal	...	...	...	...	...	...	...	...	526.61	<b>526.61</b>	...	526.61	...	<b>526.61</b>
Creche/ Day Care Centre	Creche/ Day Care Centre	Normal	...	...	...	...	...	...	...	317.75	26.54	<b>344.29</b>	...	317.75	26.54	<b>344.29</b>
State Resource Centre for the Empowerment of Women	State Resource Centre for the Empowerment of women	Normal	...	...	...	...	...	...	...	278.31	16.47	<b>294.78</b>	266.45	278.31	16.47	<b>294.78</b>
Ujjwala Scheme	Ujjwala Scheme	Normal	...	...	...	...	...	...	...	9.98	1.11	<b>11.09</b>	...	9.98	1.11	<b>11.09</b>
Maternity Benefit Programme	Maternity Benefit Programme	Normal	389.67	40.69	<b>430.36</b>	...	388.97	40.69	<b>429.66</b>	344.36	77.13	<b>421.49</b>	...	344.36	77.13	<b>421.49</b>
Welfare of Senior Citizens	Welfare of Senior Citizens	Normal	137.08	...	<b>137.08</b>	...	137.08	...	<b>137.08</b>	6.60	...	<b>6.60</b>	303.77	6.60	...	<b>6.60</b>
MSD and R Board	MSD and R Board	Normal	...	...	...	...	...	...	...	137.02	...	<b>137.02</b>	...	137.02	...	<b>137.02</b>

APPENDIX V  
EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2021-22			2021-22			Budget Provision 2020-21			2020-21				
			GOI Share	State Share	Total	GOI Release	Expenditure		GOI Share	State Share	Total	GOI Release	Expenditure			
							GOI Share	State Share					GOI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Vocational Training Centre	Vocational Training Centre	Normal	150.00	...	<b>150.00</b>	...	150.00	...	<b>150.00</b>	150.00	...	<b>150.00</b>	...	150.00	...	<b>150.00</b>
Training of ICDS	Training of ICDS	Normal	29.04	3.22	<b>32.26</b>	...	29.04	3.22	<b>32.26</b>	26.90	2.99	<b>29.89</b>	...	26.90	2.99	<b>29.89</b>
De-Addiction Centre	De-Addiction Centre	Normal	183.01	...	<b>183.01</b>	...	183.01	...	<b>183.01</b>	27.49	...	<b>27.49</b>	...	27.49	...	<b>27.49</b>
Scheme under Article 275 (1) of the Constitution	Scheme under Article 275 (1) of the Constitution	Normal	949.00	...	<b>949.00</b>	2,971.54	1,099.00	...	<b>1,099.00</b>	2,540.27	...	<b>2,540.27</b>	3,470.93	2,570.27	...	<b>2,570.27</b>
TRI	TRI	Normal	857.65	...	<b>857.65</b>	...	857.65	...	<b>857.65</b>	1,769.21	...	<b>1,769.21</b>	...	1,769.21	...	<b>1,769.21</b>
Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	Normal	232.66	...	<b>232.66</b>	489.38	232.65	...	<b>232.65</b>	1,061.08	...	<b>1,061.08</b>	1,187.52	1,061.08	...	<b>1,061.08</b>
Indira Gandhi National Widow Pension Scheme under (IGNWPS) (NSAP)	IGNWPS	Normal	17.32	...	<b>17.32</b>	17.84	17.32	...	<b>17.32</b>	102.37	...	<b>102.37</b>	76.50	102.37	...	<b>102.37</b>
IGNDPS	IGNDPS	Normal	3.60	...	<b>3.60</b>	7.42	3.60	...	<b>3.60</b>	30.66	...	<b>30.66</b>	32.98	30.66	...	<b>30.66</b>
National Family Benefit Scheme Under (NSAP)	National Family Benefit Scheme	Normal	104.20	...	<b>104.20</b>	...	104.20	...	<b>104.20</b>	59.20	...	<b>59.20</b>	20.30	59.20	...	<b>59.20</b>
(RSSEAG)-SABLA	(RSSEAG)-SABLA	Normal	...	...	...	...	...	...	...	234.00	0.32	<b>234.32</b>	...	234.00	0.32	<b>234.32</b>

APPENDIX V  
EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2021-22			2021-22			Budget Provision 2020-21			2020-21				
			GOI Share	State Share	Total	GOI Release	Expenditure		GOI Share	State Share	Total	GOI Release	Expenditure			
							GOI Share	State Share					GOI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
National Nutrition Mission	National Nutrition Mission	Normal	225.20	...	<b>225.20</b>	...	225.20	...	<b>225.20</b>	1,025.23	62.63	<b>1,087.86</b>	157.93	1,025.23	62.63	<b>1,087.86</b>
Construction of Anganwadi Centre	Construction of Anganwadi Centre	Normal	13.28	1.48	<b>14.76</b>	5,931.57	13.28	1.48	<b>14.76</b>	...	...	...	...	...	...	...
Construction of Working Women Hostel	Construction of Working Women Hostel	Normal	...	...	...	...	...	...	...	136.50	...	<b>136.50</b>	...	136.50	...	<b>136.50</b>
SCA to TSS	SCA to TSS	Normal	1,482.75	...	<b>1,482.75</b>	...	1,482.75	...	<b>1,482.75</b>	2,569.75	...	<b>2,569.75</b>	...	2,569.75	...	<b>2,569.75</b>
Institutional Support for Dev. and Marketing of Tribal Products/Produce	Institutional Support for Dev. and Marketing of Tribal Products/Produce	Normal	795.00	...	<b>795.00</b>	60.52	795.00	...	<b>795.00</b>	...	...	...	...	...	...	...
Mitigation of Landslide and Restoration works	Mitigation of Landslide and Restoration works	Normal	329.94	344.03	<b>673.97</b>	...	329.94	344.03	<b>673.97</b>	...	...	...	...	...	...	...
National Mission for Sustainable Agriculture (NMSA)	National Mission for Sustainable Agriculture (NMSA)	Normal	124.19	14.65	<b>138.84</b>	...	124.19	16.41	<b>140.60</b>	524.82	75.47	<b>600.29</b>	266.25	524.83	75.46	<b>600.29</b>
National Food Security Mission	National Food Security Mission	Normal	60.52	...	<b>60.52</b>	60.52	60.52	...	<b>60.52</b>	144.40	16.05	<b>160.45</b>	513.20	144.40	16.05	<b>160.45</b>

**APPENDIX V  
EXPENDITURE ON SCHEMES**

**A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2021-22			2021-22				Budget Provision 2020-21			2020-21			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Share	State Share	Total	GOI Release	Expenditure		
							GOI Share	State Share	Total					GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
National Mission on Oil Seeds & Oil Palm Mission	National Oil Seeds & Oil Palm Mission	Normal	564.00	62.15	<b>626.15</b>	662.70	564.00	62.14	<b>626.14</b>	605.58	67.22	<b>675.80</b>	667.50	605.58	67.21	<b>672.79</b>
National Mission on Agricultural Extension & Technology (NMAET)	National Mission on Agricultural Extension & Technology (NMAET)	Normal	1,006.69	38.69	<b>1,045.38</b>	359.63	1,006.69	38.69	<b>1,045.38</b>	1,563.14	173.84	<b>1,736.98</b>	266.42	1,563.14	173.84 <sup>(*)</sup>	<b>1,736.98</b>
National e-Governance Plan Agriculture	National e-Governance Plan Agriculture (Ne-GPA)	Normal	...	...	...	30.58	...	...	...	25.07	...	<b>25.07</b>	...	25.07	...	<b>25.07</b>
Pradhan Mantri Krishi Sanchayee Yojana (PMKSY)	Pradhan Mantri Krishi Sanchayee Yojana (PMKSY)	Normal	1,510.92	259.01	<b>1,769.93</b>	3,682.00	1,510.92	259.01	<b>1,769.93</b>	2,291.45	270.00	<b>2,561.45</b>	3,265.35	2,291.44	270.00	<b>2,561.44</b>
PMMSY	PMMSY	Normal	885.91	120.12	<b>1,006.03</b>	1,567.01	885.91	120.12	<b>1,006.03</b>	...	...	...	...	...	...	...
Tribal Sub-Scheme	Tribal Sub-Scheme	Normal	...	...	...	1,347.48	...	...	...	55.00	...	<b>55.00</b>	91.50	...	...	...
Sub-Mission on Seed Plantry Material	Sub-Mission on Seed Plantry Material	Normal	3.94	0.44	<b>4.38</b>	...	3.94	0.44	<b>4.38</b>	...	...	...	...	...	...	...
MIDH	MIDH	Normal	1,675.00	406.52	<b>2,081.52</b>	675.00	1,675.00	406.52	<b>2,081.52</b>	3,000.00	200.00	<b>3,200.00</b>	1,120.00	3,000.00	200.00	<b>3,200.00</b>
National Bamboo Mission	National Bamboo Mission	Normal	350.00	38.88	<b>388.88</b>	522.13	350.00	38.88	<b>388.88</b>	277.13	...	<b>277.13</b>	3,887.95	277.13	...	<b>277.13<sup>(*)</sup></b>
State Vetty Council	State Vetty Council	Normal	...	...	...	...	...	...	...	22.00	...	<b>22.00</b>	...	...	...	...

<sup>(\*)</sup> Differs with last year's figure is due to rectification of printing errors.



APPENDIX V  
EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2021-22			2021-22				Budget Provision 2020-21			2020-21			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Share	State Share	Total	GOI Release	Expenditure		
							GOI Share	State Share	Total					GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Live-stock Health and Disease Control	Control of Animal Disease	Normal	60.35	...	<b>60.35</b>	143.53	60.35	...	<b>60.35</b>	359.00	...	<b>359.00</b>	183.35	98.59	...	<b>98.59</b>
Cattle Development	Cattle Development	Normal	...	...	...	...	...	...	...	7.22	...	<b>7.22</b>	...	...	...	...
Piggery Development	Piggery Development	Normal	...	...	...	...	...	...	...	466.07	...	<b>466.07</b>	1,132.53	465.07	...	<b>465.07</b>
Poultry Development	Poultry Development	Normal	...	...	...	...	...	...	...	256.99	75.26	<b>332.25</b>	...	256.99	75.26	<b>332.25</b>
Fodder and Feed Development	Fodder and Feed Development	Normal	...	...	...	...	...	...	...	607.27	...	<b>607.27</b>	...	606.27	...	<b>606.27</b>
Sample Survey and Statistics	Sample Survey and Statistics	Normal	140.52	14.44	<b>154.96</b>	...	136.50	14.44	<b>150.94</b>	145.00	15.33	<b>160.33</b>	...	143.99	15.33	<b>159.32</b>
National Animal Diseases Reporting System	National Animal Diseases Reporting System	Normal	...	...	...	...	...	...	...	4.10	...	<b>4.10</b>	...	...	...	...
Live Stock Census	Live Stock Census	Normal	...	...	...	...	...	...	...	2.00	...	<b>2.00</b>	...	...	...	...
Dairy Development	Dairy Development	Normal	...	...	...	...	...	...	...	347.00	...	<b>347.00</b>	...	...	...	...
Intensification of Forest Water Management	Intensification of Forest Water Management	Normal	87.19	...	<b>87.19</b>	87.19	87.19	...	<b>87.19</b>	114.28	12.70	<b>126.98</b>	...	114.28	12.70	<b>126.98</b>
Green India Mission	Green India Mission	Normal	2,985.80	365.04	<b>3,350.84</b>	3,499.68	2,985.80	365.05	<b>3,350.85</b>	299.48	...	<b>299.48</b>	112.46	299.48	...	<b>299.48</b>
National Afforestation Programme	National Afforestation Programme	Normal	513.88	57.10	<b>570.98</b>	87.19	513.88	57.10	<b>570.98</b>	739.59	82.17	<b>821.76</b>	1,039.07	739.59	82.17	<b>821.76</b>



APPENDIX V  
EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2021-22			2021-22			Budget Provision 2020-21			2020-21				
			GOI Share	State Share	Total	GOI Release	Expenditure		GOI Share	State Share	Total	GOI Release	Expenditure			
							GOI Share	State Share					GOI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Project UNNATI under NREGS	Project UNNATI under NREGS	Normal	39.38	...	<b>39.38</b>	...	39.38	...	<b>39.38</b>	...	...	...	...	...	...	...
DRDA Programme	DRDA Programme	Normal	247.08	27.46	<b>274.54</b>	...	247.08	27.46	<b>274.54</b>	...	...	...	...	...	...	...
Constn. of Mini Sports Complex at Aibawk	Constn. of Mini Sports Complex at Aibawk	Normal	216.00	...	<b>216.00</b>	...	216.00	...	<b>216.00</b>	...	...	...	...	...	...	...
Shyama Prasad Mukherjee Rurban Mission	Shyama Prasad Mukherjee Rurban Mission	Normal	1,031.83	114.65	<b>1,146.48</b>	358.18	1,031.83	114.65	<b>1,146.48</b>	1,080.00	120.00	<b>1,200.00</b>	1,753.65	1,080.00	120.00	<b>1,200.00</b>
Administration (DRDA)	Administration (DRDA)	Normal	...	...	...	...	...	...	...	330.24	36.70	<b>366.94</b>	...	330.24	36.70	<b>366.94</b>
Border Management (Home -BADP)	BADP	Normal	1,262.75	136.55	<b>1,399.30</b>	...	1,262.74	136.55	<b>1,399.29</b>	2,530.97	277.40	<b>2,808.37</b>	1,228.95	2,530.97	277.40	<b>2,808.37</b>
R and M of Teirei Hydel Project	R and M of Teirei Hydel Project	Normal	...	...	...	...	...	...	...	60.05	...	<b>60.05</b>	...	60.05	...	<b>60.05</b>
Renovation and Modernisation of Tuipang- Lui SHP	Renovation and Modernisation of Tuipang- Lui SHP	Normal	61.15	75.00	<b>136.15</b>	...	61.15	75.00	<b>136.15</b>	38.22	...	<b>38.22</b>	38.22	38.22	...	<b>38.22</b>
Renovation and Modernisation of Maicham I SHP	Renovation and Modernisation of Maicham I SHP	Normal	80.00	80.00	<b>160.00</b>	...	80.00	80.00	<b>160.00</b>	50.00	50.00	<b>100.00</b>	50.00	50.00	50.00	<b>100.00</b>



**APPENDIX V  
EXPENDITURE ON SCHEMES**

**A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	Budget Provision 2021-22			2021-22			Budget Provision 2020-21			2020-21				
			GOI Share	State Share	Total	GOI Release	Expenditure		GOI Share	State Share	Total	GOI Release	Expenditure			
							GOI Share	State Share					GOI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Implementation and Upgradation of Lawngtlai to Tuipui Ferry Road under NESIDS	Implementation and Upgradation of Lawngtlai to Tuipui Ferry Road under NESIDS	Normal	1,645.58	...	<b>1,645.58</b>	...	1,645.58	...	<b>1,645.58</b>	...	...	...	...	...	...	...
Grants for Infrastructure facilities for Judiciary	Construction of Judiciary Buildings	Normal	1,670.92	98.49	<b>1,769.41</b>	950.00	1,670.92	98.49	<b>1,769.41</b>	...	...	...	...	...	...	...
Construction of Road under CRF	Construction of Road under CRF	Normal	2,206.00	...	<b>2,206.00</b>	...	2,206.00	...	<b>2,206.00</b>	4,375.00	...	<b>4,375.00</b>	2,155.00	4,375.00	...	<b>4,375.00</b>
Construction of Buildings	Construction of Buildings	Normal	177.87	...	<b>177.87</b>	...	177.87	...	<b>177.87</b>	...	...	...	...	...	...	...
Construction of Marker Buildings at Vairengte, Mizoram	Construction of Marker Buildings at Vairengte, Mizoram	Normal	98.93	...	<b>98.93</b>	...	98.93	...	<b>98.93</b>	...	...	...	...	...	...	...
Setting up of Polytechnic, Serchhip	Setting up of Polytechnic, Serchhip	Normal	100.00	..	<b>100.00</b>	...	100.00	...	<b>100.00</b>	...	...	...	...	...	...	...
Improvement of Zoram Medical College	Improvement of Zoram Medical College	Normal	800.00	...	<b>800.00</b>	...	800.00	...	<b>800.00</b>	...	...	...	...	...	...	...
Housing for all	Housing for all	Normal	9,399.60	21.63	<b>9,421.23</b>	...	7,148.40	21.62	<b>7,170.02</b>	352.70	40.20	<b>392.90</b>	568.72	352.70	40.20	<b>392.90</b>

**APPENDIX V  
EXPENDITURE ON SCHEMES**

**A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2021-22			2021-22			Budget Provision 2020-21			2020-21				
			GOI Share	State Share	Total	GOI Release	Expenditure		GOI Share	State Share	Total	GOI Release	Expenditure			
							GOI Share	State Share					GOI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
National Urban Livelihood Mission	National Urban Livelihood Mission	Normal	1,544.68	200.35	<b>1,745.03</b>	2,114.13	1,544.68	200.33	<b>1,745.01</b>	916.25	85.89	<b>1,002.14</b>	1,504.95	912.13	84.03	<b>996.16</b>
AMRUT	AMRUT	Normal	288.50	...	<b>288.50</b>	240.00	288.50	...	<b>288.50</b>	4,639.91	503.01	<b>5,142.92</b>	4,640.03	4,639.91	503.00	<b>4,639.91</b>
Smart City Mission	Smart City Mission	Normal	6,800.00	55.55	<b>6,855.55</b>	6,848.50	6,800.00	55.55	<b>6,855.55</b>	6,800.00	755.56	<b>7,555.56</b>	6,800.00	6,800.00	755.56	<b>7,555.56</b>
Solid Waste Management	Solid Waste Management	Normal	168.20	48.39	<b>216.59</b>	...	168.20	48.39	<b>216.59</b>	...	...	...	...	...	...	...
Multi-Level Car Parking	Multi-Level Car Parking	Normal	194.00	...	<b>194.00</b>	...	194.00	...	<b>194.00</b>	...	...	...	...	...	...	...
Rationalisation of Minor Irrigation Statistics	Rationalisation of Minor Irrigation Statistics	Normal	12.38	...	<b>12.38</b>	84.15	12.38	...	<b>12.38</b>	3.66	...	<b>3.66</b>	945.20	3.66	...	<b>3.66</b>
River Diversion	River Diversion	Normal	382.00	...	<b>382.00</b>	...	382.00	...	<b>382.00</b>	1,631.36	9.25	<b>1,640.61</b>	...	1,631.35	9.25	<b>1,640.60</b>
National Land Record Modernisation programme (NLRMP)	National Land Record Modernisation programme (NLRMP)	Normal	...	1,030.54	<b>1,030.54</b>	...	...	1,029.68	<b>1,029.68</b>	...	...	...	...	...	...	...
Administration	Administration	Normal	122.06	...	<b>122.06</b>	...	122.06	...	<b>122.06</b>	166.80	...	<b>166.80</b>	...	166.80	...	<b>166.80</b>
<b>Total</b>			<b>1,44,802.21</b>	<b>21,076.41</b>	<b>1,65,878.62</b>	<b>1,19,770.80</b>	<b>1,36,017.18</b>	<b>19,453.49</b>	<b>1,55,470.67</b>	<b>1,37,378.05<sup>(*)</sup></b>	<b>15,487.68</b>	<b>1,52,865.73<sup>(*)</sup></b>	<b>1,24,475.55<sup>(*)</sup></b>	<b>1,29,834.20<sup>(*)</sup></b>	<b>15,112.73<sup>(*)</sup></b>	<b>1,44,946.93<sup>(*)</sup></b>

<sup>(\*)</sup> Differs with last year's figure is due to rectification of printing errors.

**APPENDIX V**  
**EXPENDITURE ON SCHEMES B. STATE SCHEMES**

( ₹ in lakh )

State Scheme	N/TSP/SCSP	State	Budget Allocation			Expenditure		
	Normal, Tribal sub-plan or Scheduled caste sub-plan		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	3	4	5	6	7	8	9
Survey and Settlement Operation	State	...	871.03	894.04	869.81	871.15	886.80	891.70
Maintenance of Land Records	State	...	1,030.54	1,004.79	...	1,029.68	1,005.12	...
State Training Programme	State	...	4.95	3.93	73.13	4.94	3.91	73.07
MLA Local Area Development Schemes	State	...	6,000.00	5,400.00	6,000.00	6,000.00	5,400.00	6,000.00
Science and Technology	State	...	241.43	265.78	288.74	241.41	258.95	288.71
Mizoram Science Centre	State	...	132.64	123.16	133.92	132.64	123.16	133.83
Formulation (Niti Aayog)	State	...	...	445.34	392.22	...	444.81	392.22
Evaluation and Monitoring	State	...	195.95	197.75	247.23	195.92	191.24	247.18
District Planning Machinery	State	...	39.02	36.57	36.40	39.02	36.57	36.40
Pilot Project	State	...	644.95	649.47	825.56	644.95	649.47	825.97
National Sample Survey	State	...	146.34	130.65	165.72	146.33	130.66	165.72
Transport Commissionerate	State	...	1,180.11	1,170.76	1,200.10	1,024.71	1,170.75	1,200.10
State Consumer Welfare Fund	State	...	182.77	2.70	21.50	182.77	2.70	21.50
State Food Commission	State	...	14.90	17.39	7.20	14.90	17.39	7.20
Regulation of Weight and Measures	State	...	442.80	449.25	457.54	442.79	449.22	457.54
Construction of Helipad in Mizoram	State	...	...	...	34.00	...	...	34.00
Grants to Village Councils (MFC)	State	...	286.39	336.63	2,073.50	286.39	336.62	2,073.48
Urban Housing Development	State	...	82.51	72.47	99.62	82.49	72.45	99.61
Rural Housing and Development	State	...	1.00	0.75	1.00	1.00	0.75	1.00
Government Primary Schools	State	...	22,378.77	22,706.93	22,442.43	22,378.78	22,866.96	23,015.41

**APPENDIX V**  
**EXPENDITURE ON SCHEMES B. STATE SCHEMES**

( ₹ in lakh )

State Scheme	N/TSP/SCSP Normal, Tribal sub-plan or Scheduled caste sub-plan	State	Budget Allocation			Expenditure		
			2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	3	4	5	6	7	8	9
Government Middle Schools	State	...	28,541.16	29,895.06	31,268.57	28,541.17	29,904.73	30,441.88
Assistance to Non-Govt. Primary Schools	State	...	...	...	18.68	...	...	25.32
Assistance to Non-Govt. Middle Schools	State	...	3,941.21	3,539.19	3,938.91	3,941.21	4,060.89	3,715.68
Government Elementary School	State	...	450.74	22.41	29.59	450.74	22.41	29.59
Government Elementary Mid-Day Meal	State	...	...	378.27	448.23	...	378.27	431.80
Elementary Education under Samagra	State	...	2,214.26	2,585.64	2,585.64	1,183.09	2,585.64	431.81
SCERT	State	...	606.03	606.70	757.67	605.16	606.30	757.35
Science Promotion	State	...	140.94	124.01	135.90	140.93	123.80	134.53
Inspection	State	...	1,140.98	1,225.52	1,444.28	1,140.99	1,225.68	1,262.77
Teacher Welfare Scheme	State	...	1.00	0.90	1.00	1.00	0.90	1.00
District Institute of Educational Training (DIET)	State	...	196.77	159.31	174.66	196.30	159.06	174.28
Government High Schools	State	...	14,297.69	15,440.40	16,235.86	14,772.06	15,450.15	16,050.13
Govt. Higher Secondary Schools	State	...	5,834.87	5,686.74	5,824.46	5,835.73	5,686.71	5,681.09
Assistance to Non-Govt. High Schools	State	...	8,500.95	8,664.33	7,988.63	8,500.95	8,649.92	5,734.26
Assistance to Non-Govt. Higher Secondary Schools	State	...	3,711.60	3,614.16	3,201.63	4,008.91	3,613.22	5,815.96
Vocationalisation of Secondary Schools	State	...	45.10	51.41	47.72	45.09	51.40	47.71



**APPENDIX V**  
**EXPENDITURE ON SCHEMES B. STATE SCHEMES**

( ₹ in lakh )

State Scheme	N/TSP/SCSP	State	Budget Allocation			Expenditure		
	Normal, Tribal sub-plan or Scheduled caste sub-plan		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	3	4	5	6	7	8	9
Secondary Education under Samagra	State	...	1,660.26	134.40	134.40	947.52	134.40	162.71
Rural Functioning Literacy Programme	State	...	5.82	25.89	29.24	5.82	25.89	28.09
Promotion and MIL	State	...	3.01	10.45	8.04	3.01	9.04	8.04
Appointment of MIL Teachers	State	...	6,794.69	7,590.97	7,680.28	7,645.68	7,590.98	7,597.60
Mizoram Institute of Comprehensive Education	State	...	391.05	457.80	420.25	391.05	457.79	419.38
Statistical and Educational Survey	State	...	3.83	45.53	67.02	19.33	45.32	60.99
Mizoram Board of School Education	State	...	832.12	809.57	718.15	832.12	809.57	718.15
Physical Education	State	...	139.93	219.07	287.69	184.36	210.83	257.97
Sainik School, Chhingchhip	State	...	...	228.10	185.00	...	228.10	185.00
Re-construction of School Buildings	State	...	2,577.00	500.00	675.00	2,577.00	500.00	675.00
Government Special Model School	State	...	65.64	61.63	63.20	65.64	61.68	63.06
Government College	State	...	15,348.31	14,244.29	19,144.34	15,195.59	15,156.90	18,249.01
College of Teachers Education	State	...	265.54	271.41	380.58	297.38	277.58	389.09
Government Zirtiri Residential Science College	State	...	1,334.03	1,310.86	1,206.87	1,332.08	1,165.12	1,205.15
Establishment of Collegiate Hostel	State	...	43.65	41.25	39.02	43.64	39.11	37.16

**APPENDIX V**  
**EXPENDITURE ON SCHEMES B. STATE SCHEMES**

( ₹ in lakh )

State Scheme	N/TSP/SCSP	State	Budget Allocation			Expenditure		
	Normal, Tribal sub-plan or Scheduled caste sub-plan		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	3	4	5	6	7	8	9
Assistance to Deficit, Private Other Colleges	State	...	31.99	22.24	28.80	31.99	30.79	30.78
Mizoram Scholarship	State	...	295.04	330.14	322.32	295.66	331.69	322.30
Mizoram Hindi Training Institute	State	...	212.05	207.34	204.78	217.37	212.59	211.47
Women Polytechnic, Aizawl	State	...	641.74	631.88	658.55	641.70	633.03	663.89
Mizoram Polytechnic, Lunglei	State	...	593.15	483.66	607.51	596.63	585.56	613.73
Mizoram State Council for Teacher Education	State	...	2.00	1.50	2.00	2.00	1.50	1.50
National Service Scheme	State	...	13.31	12.44	12.60	13.29	12.43	12.58
Mizoram Hindi Prachar Sabha	State	...	33.45	32.42	35.47	33.45	32.42	35.47
Mizoram Olympic Association	State	...	7.00	6.30	7.00	7.00	6.30	7.00
Sports Council	State	...	1,054.98	966.23	989.15	1,054.97	966.22	1,090.75
Museum and Art Gallery	State	...	107.05	104.73	100.87	107.73	107.13	100.85
Institute of Music and Fine Arts	State	...	106.99	107.89	112.35	107.02	114.57	114.44
Sports and Games	State	...	227.81	351.73	202.70	227.81	351.72	202.69
Improvement of Vanapa Hall	State	...	16.75	21.76	37.29	17.34	21.76	37.68
Tribal Research Institute	State	...	90.38	86.66	106.38	90.37	86.58	92.49
Archaeological Survey	State	...	0.50	20.77	32.63	0.50	20.77	32.63
Medical Store Depots	State	...	146.63	137.77	418.65	146.63	137.77	418.65
State Illness Fund	State	...	...	...	15.00	...	...	15.00
School Health Scheme	State	...	61.25	53.93	53.62	61.25	53.93	53.62
Hospital and Dispensaries	State	...	14,822.84	11,901.12	10,820.56	14,323.06	11,901.12	14,852.57

**APPENDIX V**  
**EXPENDITURE ON SCHEMES B. STATE SCHEMES**

( ₹ in lakh )

State Scheme	N/TSP/SCSP	State	Budget Allocation			Expenditure		
	Normal, Tribal sub-plan or Scheduled caste sub-plan		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	3	4	5	6	7	8	9
Pharmacy and Nursing Council	State	...	22.40	20.15	22.98	22.40	20.15	22.98
Referral Hospital	State	...	640.52	706.00	758.51	640.52	706.00	758.51
Cobalt Therapy Unit	State	...	102.13	95.59	81.47	102.13	95.59	81.47
Drug Control Programme	State	...	211.46	205.69	219.17	211.46	205.69	219.17
Cancer Research and Treatment Programme	State	...	567.19	518.12	491.82	567.19	518.12	491.82
National Mental Health Programme	State	...	80.69	66.87	65.00	80.69	66.87	65.00
Subsidiary Health Care	State	...	4,421.51	4,315.25	4,467.65	4,421.51	4,315.25	4,487.65
Primary Health Centre	State	...	8,847.24	7,575.25	7,798.48	8,847.24	7,575.25	7,818.49
Strengthening and Upgradation of Public Health Centre	State	...	...	...	32.09	...	...	32.09
Medical Education	State	...	195.54	73.96	353.45	195.54	73.96	353.45
Establishment of Mizoram Institute of Medical Education and Research	State	...	5,021.63	4,170.14	5,023.32	5,021.63	4,170.14	5,023.33
College of Nursing	State	...	254.36	235.62	187.74	254.36	235.62	187.74
National Leprosy Control Programme	State	...	503.89	566.74	456.05	503.89	566.74	456.05
National Programme for Control of Blindness	State	...	271.85	257.89	261.06	271.85	257.89	261.06
National TB Control Programme	State	...	564.06	564.55	563.89	564.06	564.55	563.89
Control of Epidemic	State	...	3,562.79	1,980.38	381.90	3,562.79	1,980.38	381.90

**APPENDIX V**  
**EXPENDITURE ON SCHEMES B. STATE SCHEMES**

( ₹ in lakh )

State Scheme	N/TSP/SCSP	State	Budget Allocation			Expenditure		
	Normal, Tribal sub-plan or Scheduled caste sub-plan		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	3	4	5	6	7	8	9
Expanded Programme on Immunisation	State	...	35.53	35.49	33.92	35.53	35.48	33.92
Sexually Transmitted Disease	State	...	50.41	42.27	52.80	50.41	42.27	52.80
National Malaria Eradication Programme	State	...	883.10	921.66	1,069.43	883.10	921.66	1,069.43
National Goiter Control Programme	State	...	11.32	10.72	9.53	11.32	10.72	9.53
Tobacco Control Programme	State	...	1.00	0.90	1.00	1.00	0.90	1.00
Public Health Laboratory	State	...	40.22	47.96	49.12	40.22	47.95	49.11
Public Health Education	State	...	199.24	210.57	187.12	199.24	210.57	187.11
Homeopathy	State	...	...	52.76	27.72	...	52.76	27.72
Ayush	State	...	52.21	30.20	...	52.21	30.90	...
Nursing School, Lunglei	State	...	165.04	159.02	159.06	165.04	159.02	159.06
Rural Family Welfare	State	...	243.27	224.11	245.42	243.27	224.11	245.42
Family Welfare	State	...	312.15	...	449.68	312.15	...	449.68
Maternity and Child Health/ National Maternity Benefit Scheme	State	...	88.22	46.89	54.89	88.22	46.89	54.89
Rural Water Supply Programme	State	...	2,555.30	231.00	296.00	2,555.29	231.00	295.99
Urban Water Supply Programme	State	...	...	5.68	...	...	5.68	...
Emergency Water Supply	State	...	40.57	30.00	55.86	40.57	30.00	55.86
Certification of Cinematography	State	...	24.75	29.51	20.09	24.75	29.66	20.09
Production of Visual Arts	State	...	50.00	45.00	80.00	50.00	45.00	80.00

**APPENDIX V**  
**EXPENDITURE ON SCHEMES B. STATE SCHEMES**

( ₹ in lakh )

State Scheme	N/TSP/SCSP	State	Budget Allocation			Expenditure		
	Normal, Tribal sub-plan or Scheduled caste sub-plan		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	3	4	5	6	7	8	9
Advertising and Visual Publicity	State	...	7.50	7.50	7.50	7.50	7.50	7.50
Information Centre	State	...	256.72	257.64	229.20	256.71	257.34	229.20
Press Information Services	State	...	17.20	25.84	15.45	17.20	25.84	15.45
Field Publicity	State	...	11.73	10.81	9.82	11.73	10.65	9.82
Publications	State	...	70.00	70.00	70.00	70.00	70.00	70.00
GIA to Mizoram Journalist Society	State	...	20.00	18.00	20.00	20.00	18.00	20.00
State Information Commission	State	...	297.62	260.56	280.11	297.62	260.63	282.73
Industrial Training Institute	State	...	506.13	512.77	535.50	506.15	513.15	535.48
Youth Commission	State	...	206.27	178.84	627.25	206.27	178.84	627.25
GIA to MCVT	State	...	20.00	15.14	20.00	20.00	15.14	20.00
Cretch/Day Care Centre	State	...	8.90	8.01	8.90	8.90	8.01	8.89
Mizoram State Social Welfare Board	State	...	91.53	73.58	64.25	91.53	73.58	64.25
Integrated Child Development Scheme	State	...	1,012.52	931.57	515.70	1,348.89	931.57	515.70
Education and Welfare of Handicapped	State	...	86.27	87.31	95.88	85.60	87.30	95.88
Training on Production Centre for Handicapped	State	...	27.30	25.91	42.40	27.29	25.91	42.39
Hostel for Handicapped Person	State	...	30.41	24.41	31.35	30.41	24.41	31.35
Person with Disability Act 1995	State	...	82.97	72.16	102.85	82.96	72.15	102.85
Protection of Child Right	State	...	51.50	63.65	56.14	49.90	63.65	56.13

**APPENDIX V**  
**EXPENDITURE ON SCHEMES B. STATE SCHEMES**

( ₹ in lakh )

State Scheme	N/TSP/SCSP	State	Budget Allocation			Expenditure		
	Normal, Tribal sub-plan or Scheduled caste sub-plan		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	3	4	5	6	7	8	9
Mizoram State Council for Child Welfare	State	...	5.00	4.50	5.00	5.00	4.50	5.00
Integrated Women Empowerment Programme	State	...	5.00	3.75	10.00	5.00	3.75	10.00
Residential Institute and Training Centre	State	...	73.20	63.00	63.68	73.20	63.00	64.09
SIT in Women and Girl Act	State	...	9.83	8.91	35.25	9.82	8.91	35.93
Protective Home	State	...	...	75.31	83.75	...	75.31	87.23
Women Commission	State	...	25.95	22.20	54.28	25.95	22.18	54.28
MSD and R. Board	State	...	90.53	87.10	101.05	90.53	87.10	101.05
Remand Home	State	...	90.48	53.87	127.42	89.88	53.84	127.41
Special Approved School	State	...	37.41	97.31	39.31	37.11	97.30	39.31
Special Services in Jail	State	...	...	5.37	26.02	...	5.37	26.86
De-addiction Centre	State	...	127.60	152.13	144.39	127.59	152.13	146.85
Training for ICDS	State	...	42.75	41.32	33.28	42.75	39.51	33.28
Children Court	State	...	51.26	38.21	30.56	51.26	37.79	30.56
Home for Destitute Children	State	...	1.00	0.90	1.00	1.00	0.90	1.00
Juvenile Justice Fund	State	...	22.92	20.76	15.00	22.92	20.76	15.00
Old Age Home	State	...	50.09	43.39	27.37	50.08	43.39	27.37
Mitigation of Landslide and Renovation Works	State	...	344.03	109.07	954.19	344.03	109.07	933.82
Food Grain Development	State	...	77.68	80.67	108.86	77.64	80.67	108.67

**APPENDIX V**  
**EXPENDITURE ON SCHEMES B. STATE SCHEMES**

( ₹ in lakh )

State Scheme	N/TSP/SCSP	State	Budget Allocation			Expenditure		
	Normal, Tribal sub-plan or Scheduled caste sub-plan		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	3	4	5	6	7	8	9
Fostering Climate Resilient Upland Farming System in the North East (FOCUS)	State	...	4,324.98	3,760.65	5,784.79	4,324.97	3,760.66	5,784.79
Soil Testing	State	...	18.28	23.19	18.50	18.27	22.79	18.50
Agricultural Information	State	...	4.70	3.36	9.00	4.70	3.35	8.99
State Soil Survey Organisation	State	...	64.31	68.95	65.00	64.27	68.85	64.70
Sample Survey and Statistics	State	...	14.44	15.33	...	14.44	145.98	...
Horticulture Farm	State	...	27.75	37.48	42.83	27.26	37.29	42.61
Horticulture Information	State	...	3.00	1.00	3.00	3.00	1.00	3.00
Vegetable and Fruit Development	State	...	10.00	16.78	16.80	10.00	16.78	16.80
Agriculture Education	State	...	4.00	178.61	219.96	4.00	178.60	216.70
Constrn. of Warehouse	State	...	380.00	200.00	...	380.00	200.00	...
Land Development	State	...	...	720.00	...	...	720.00	...
Infrastructure support to School of Agricultural Education	State	...	...	700.00	...	...	700.00	...
NABARD	State	...	132.01	4.06	712.50	123.01	4.06	712.50
Cash Crop Spices Development	State	...	2.55	1.92	2.55	2.55	1.91	2.55
Rubber Nursery and Plantation	State	...	727.22	77.16	102.89	727.22	77.16	102.89
Construction of Rigid Pavement within Mizoram	State	...	...	...	89.30	...	...	89.30
Rinder Pest Eradication Programme	State	...	123.78	110.32	98.82	123.77	117.45	97.19
State Vety Council	State	...	30.56	42.73	42.06	30.55	42.73	42.05

**APPENDIX V**  
**EXPENDITURE ON SCHEMES B. STATE SCHEMES**

( ₹ in lakh )

State Scheme	N/TSP/SCSP	State	Budget Allocation			Expenditure		
	Normal, Tribal sub-plan or Scheduled caste sub-plan		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	3	4	5	6	7	8	9
Control of Animal Disease	State	...	39.49	48.71	65.52	39.19	48.70	62.11
Cattle Development	State	...	301.88	338.45	355.50	301.85	338.37	350.86
Poultry Development	State	...	253.04	276.07	303.41	253.16	276.07	299.54
Piggery Development	State	...	308.51	321.49	345.16	304.70	314.81	348.99
Rabitory Development Programme	State	...	...	1.45	1.42	...	1.45	1.42
Fodder and Feed Development	State	...	319.84	315.07	360.79	319.80	315.07	357.76
Vetty Extn. Research and Training	State	...	...	87.34	88.34	...	87.32	88.25
National Buck Production Programme	State	...	3.18	2.90	2.78	3.01	2.90	2.78
Bio-gas Development	State	...	56.65	58.80	61.25	56.64	58.59	61.14
Information and Statistics	State	...	90.51	89.67	117.60	90.46	89.66	112.96
Dairy Development	State	...	126.46	98.16	145.41	126.39	98.16	131.28
Agriculture Farming and Quality Seeds Production	State	...	127.20	86.69	91.05	127.07	86.68	90.52
Animal Slaughter House	State	...	590.60	241.75	7.26	590.60	241.60	7.26
Animal Movement	State	...	16.58	15.80	15.34	15.71	15.80	15.18
Fish Seed Production cum Farming	State	...	2.50	2.50	2.50	2.50	2.50	2.50
Fresh Water Aquaculture	State	...	1.50	0.91	...	1.49	0.91	...
Information, Extension, Education and Training	State	...	3.25	7.10	7.60	3.25	7.10	7.60
Training Forest Personnel	State	...	164.43	185.35	293.52	164.43	177.69	293.52



**APPENDIX V**  
**EXPENDITURE ON SCHEMES B. STATE SCHEMES**

( ₹ in lakh )

State Scheme	N/TSP/SCSP Normal, Tribal sub-plan or Scheduled caste sub-plan	State	Budget Allocation			Expenditure		
			2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	3	4	5	6	7	8	9
Preservation of Wild Life	State	...	781.44	832.22	797.71	781.44	833.93	797.70
Conservation of Natural Resources and Eco-System	State	...	30.92	...	21.37	30.92	...	21.36
Maintenance of Forest	State	...	985.61	777.22	1,000.00	985.61	777.22	1,000.00
Assistance to State Pollution Control Board	State	...	148.63	142.31	132.93	148.02	142.32	132.93
Audit of Co-operative	State	...	13.44	24.05	38.22	13.44	23.85	34.92
Mizoram State Co-operative Union, Lunglei	State	...	46.86	50.06	49.05	46.86	46.26	49.05
Assistance to Mizoram Co-operative Union, Aizawl	State	...	249.48	225.10	210.00	249.48	224.60	215.16
SLMC and Internal Audit	State	...	146.24	93.43	106.41	146.22	92.34	104.63
Block Level Administration	State	...	1,268.26	1,276.35	1,368.42	1,244.52	1,158.27	1,368.00
State Institute of Rural Development	State	...	258.93	262.43	209.78	258.93	262.43	209.78
Admn. R.D. Programme	State	...	552.55	492.90	...	542.69	484.73	...
Administration of DRDA	State	...	...	...	539.80	...	...	539.80
Springshed Development and Water Supply	State	...	...	149.41	379.51	...	149.41	379.51
Assistance to Rural Housing	State	...	...	...	100.00	...	...	100.00
Purchase of Grid Power	State	...	40,000.00	43,000.00	51,594.51	40,000.00	43,000.00	51,594.51
Maintenance of Power House	State	...	791.10	577.82	775.21	791.01	577.82	775.21

**APPENDIX V**  
**EXPENDITURE ON SCHEMES B. STATE SCHEMES**

( ₹ in lakh )

State Scheme	N/TSP/SCSP Normal, Tribal sub-plan or Scheduled caste sub-plan	State	Budget Allocation			Expenditure		
			2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	3	4	5	6	7	8	9
Maintenance of Lines and Buildings	State	...	9,009.34	8,587.78	8,771.38	9,009.64	8,587.78	8,771.38
Survey and Investigation	State	...	...	...	14.73	...	...	14.73
Distribution of Power	State	...	...	...	369.78	...	...	369.78
Garbage Disposal	State	...	83.92	66.00	40.00	83.92	66.00	40.00
Industrial Estate	State	...	37.17	34.41	42.03	19.02	34.40	42.03
Promotion and Development of SSI	State	...	38.29	49.41	50.83	46.88	39.17	50.76
District Industries Centre	State	...	390.16	483.87	567.67	413.88	483.49	566.41
Rural Industries	State	...	37.92	45.69	44.98	39.94	45.69	44.97
Development of Rural Industries	State	...	114.35	114.03	111.99	117.79	114.02	111.99
Development of Electronics	State	...	17.72	19.96	24.53	20.07	19.94	24.53
Handloom Industries	State	...	...	100.16	111.69	...	100.14	111.69
Promotion and Development of KVI	State	...	1,464.02	1,475.83	1,488.97	1,468.37	1,475.82	1,488.97
Development of Bamboo Industries	State	...	141.79	145.93	151.95	141.53	145.93	151.95
National Handloom Development Programme	State	...	1.19	1.20	...	1.18	1.20	...
Promotion and Dev. of Handicraft Industry	State	...	475.43	280.44	660.09	477.28	280.37	658.04
Agriculture Marketing	State	...	358.88	381.85	512.25	359.03	369.41	506.69
Supervision of SSI	State	...	737.95	704.98	698.33	752.02	704.98	693.63

**APPENDIX V**  
**EXPENDITURE ON SCHEMES B. STATE SCHEMES**

( ₹ in lakh )

State Scheme	N/TSP/SCSP Normal, Tribal sub-plan or Scheduled caste sub-plan	State	Budget Allocation			Expenditure		
			2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	3	4	5	6	7	8	9
Geo-Technical Investigation	State	...	10.48	8.50	1.00	10.48	8.50	1.00
Minor-Minerals Investigation Development	State	...	44.97	37.45	39.94	44.96	37.45	39.94
Implementation of Priority Works	State	...	...	...	31.00	...	...	31.00
Tourism and Rest House	State	...	130.61	218.05	143.67	130.59	218.02	143.64
Tourist Information and Literature	State	...	14.94	14.91	4.55	14.93	14.90	4.55
Tourist Centre	State	...	17.39	10.40	17.40	17.38	10.39	17.38
Tourist Accommodation	State	...	479.60	489.05	491.42	479.57	489.02	491.39
Promotion of Fairs and Festivals	State	...	31.34	35.45	134.77	31.34	35.45	133.33
Design Cell	State	...	127.95	110.10	92.91	127.46	110.06	91.70
Architecture Cell	State	...	324.40	303.42	296.21	324.14	303.42	295.31
Maintenance and Repairs	State	...	392.71	563.35	733.52	392.45	563.34	733.49
Mechanical Division	State	...	437.84	4.04.75	423.53	437.27	404.48	421.39
Purchase of Stock Materials	State	...	60.29	22.89	298.66	29.91	22.88	8.75
Repairs of Government Residential Building under General Pool	State	...	109.55	96.78	100.00	109.48	96.76	100.00
Construction and Repair of Government Residential Building	State	...	...	54.82	514.00	...	54.82	514.00
Purchase and Maintenance	State	...	10.11	3.85	13.57	10.11	3.85	13.57
Constrn. and Repairs of Roads District and Rural Areas	State	...	1.00	231.56	...	1.00	231.56	...

**APPENDIX V**  
**EXPENDITURE ON SCHEMES B. STATE SCHEMES**

( ₹ in lakh )

State Scheme	N/TSP/SCSP	State	Budget Allocation			Expenditure		
	Normal, Tribal sub-plan or Scheduled caste sub-plan		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	3	4	5	6	7	8	9
Maintenance of Roads within Mizoram	State	...	51.00	26.75	...	51.00	26.75	...
Maintenance of Road and Bridges	State	...	31.07	0.75	272.82	31.07	0.75	272.82
State Road Fund Board	State	...	80.81	21.22	5,000.00	80.70	20.94	500.00
State Road Fund	State	...	4,000.00	2,989.34	...	3,999.49	2,989.34	...
Construction of 100 Bedded at Siaha	State	...	...	...	31.85	...	...	31.85
Improvement of Airport (Lengpui)	State	...	...	...	545.80	...	...	545.80
Solid Waste Management	State	...	48.39	54.75	60.00	48.39	54.74	60.00
State Election Commission	State	...	215.10	279.36	244.00	214.96	277.74	250.50
River Diversion	State	...	343.98	22.50	30.00	423.92	22.50	29.99
River Lift Irrigation	State	...	0.20	0.18	0.20	0.20	0.18	0.20
Information and Communication Technology	State	...	330.14	319.97	311.86	328.06	298.86	311.84
Special Manpower Development	State	...	1.00	0.75	39.00	1.00	0.75	39.00
I.T. Promotional Development	State	...	1.00	1.00	27.40	1.00	1.00	27.40
IT Infrastructure Development	State	...	52.10	12.23	347.20	52.10	12.23	347.20
Promotional and Development of Society	State	...	107.24	111.22	112.83	107.23	111.21	112.83
Socio-Economic Development Policy	State	...	8,816.61	12,612.67	1,22,441.59	8,787.66	12,599.81	58,994.84
Scheme under Special Central Assistance	State	...	10,389.65	17,696.67	...	10,217.39	17,696.66	...

**APPENDIX V**  
**EXPENDITURE ON SCHEMES B. STATE SCHEMES**

( ₹ in lakh )

State Scheme	N/TSP/SCSP	State	Budget Allocation			Expenditure		
	Normal, Tribal sub-plan or Scheduled caste sub-plan		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	3	4	5	6	7	8	9
Aizawl Municipal Council	State	...	1,973.01	744.75	1,857.43	1,973.01	744.75	1,857.66
State Priority Programme	State	...	...	...	...	...	...	93.42
Indira Gandhi National Old Age Pension	State	...	302.56	...	...	302.56	...	...
Indira Gandhi National Widow Pension Scheme	State	...	27.72	...	...	27.72	...	...
Indira Gandhi National Disability Pension Scheme	State	...	8.91	...	...	8.90	...	...
National Mission on Oil Seeds and Oil Palm	State	...	62.15	...	...	62.14	...	...
Forest Extension	State	...	76.17	...	143.95	76.17	...	143.95
Consumer Co-operative Societies	State	...	84.30	...	...	84.30	...	...
Development of Riverine Fisheries	State	...	0.50	...	...	0.50	...	...
Mizoram Health Care Society	State	...	234.25	...	...	234.25	...	...
Grading and Quality Control	State	...	1.00	...	1.00	1.00	...	1.00
<b>Grant Total</b>			<b>2,47,218.81</b>	<b>2,72,514.62</b>	<b>3,99,086.94</b>	<b>2,46,893.77</b>	<b>1,96,608.64</b>	<b>3,35,815.17</b>

**APPENDIX VI****DIRECT TRANSFER OF CENTRAL SCHEMES FUNDS TO IMPLEMENTING AGENCIES IN THE STATE  
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UN-AUDITED)****( ₹ in lakh)**

<b>Centrally Sponsored Scheme</b>						
<b>Sl. No.</b>	<b>Government of India Scheme</b>	<b>N/TSP/SCSP</b>	<b>Implementing agency</b>	<b>Government of India releases<sup>[#]</sup></b>		
				<b>2021-22</b>	<b>2020-21</b>	<b>2019-20</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>		<b>5</b>	<b>6</b>
1.	Integrated Scheme on Agriculture Census and Statistics	Normal	Directorate of Economics and Statistics, Mizoram	18.95	36.00	...
2.	Organic Value Chain Development of NE Region	Normal	Mission Organic Mizoram	1,291.74	769.40	1,768.95
3.	Conservation of Aquatic Eco-Systems	Normal	Environment and Forest Department	1.55	...	...
4.	PM Formalization of Micro Food Processing Enterprises PM- FME	Normal	Directorate of Commerce and Industries	24.53	235.00	...
5.	Rashtriya Gokul Mission	Normal	State Implementation unit Mizoram of NPCBB	154.11	268.28	...
6.	Development of Skills	Normal	Jan Shikshan Sansthan	25.00	...	...
		Normal	Mission Foundation Movement	20.00	...	...
7.	Incentivization of Panchayat	Normal	Kolasib Venglai Village Council	5.00	...	...
		Normal	Maubuang VC	5.00	...	...
		Normal	Mualthuam N VC	10.00	...	...
		Normal	Sawlung VC	5.00	...	...
8.	Mahatma Gandhi National Rural Guarantee Programme	Normal	MGNREGA Rural Employment Guarantee Council, Mizoram	46,486.46	50,827.21	47,662.60
9.	National Action Plan for Drug Demand Reduction (SJE)	Normal	Mizoram Social Defence and Rehabilitation Board	221.77	216.62	...

<sup>[#]</sup> The source of data relating to "Direct Transfer of Central Funds to Implementing Agencies" is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA).

**APPENDIX VI****DIRECT TRANSFER OF CENTRAL SCHEMES FUNDS TO IMPLEMENTING AGENCIES IN THE STATE  
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UN-AUDITED)**

( ₹ in lakh)

<b>Centrally Sponsored Scheme</b>						
<b>Sl. No.</b>	<b>Government of India Scheme</b>	<b>N/TSP/SCSP</b>	<b>Implementing agency</b>	<b>Government of India releases<sup>[#]</sup></b>		
				<b>2021-22</b>	<b>2020-21</b>	<b>2019-20</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>		<b>5</b>	<b>6</b>
10.	SAMARTHYA (BBBP Creche PMMVY Gender Budget Research Skilling Training <i>etc.</i> )	Normal	Women and Child Development Department	171.24	...	...
11.	SAMBAL (One Stop Centre Mahila Police Volunteer Women Helpline Swadhar Ujjawala Widow Homes, <i>etc.</i> )	Normal	Women and Child Development Department	382.57	...	...
12.	Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission	Normal	SWSM Mizoram, Aizawl	22,791.49	...	...
	<b>Total: Centrally Sponsored Scheme</b>			<b>71,614.41</b>	<b>52,352.51</b>	<b>49,431.55</b>

<sup>[#]</sup> The source of data relating to "Direct Transfer of Central Funds to Implementing Agencies" is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA).

**APPENDIX VI****DIRECT TRANSFER OF CENTRAL SCHEMES FUNDS TO IMPLEMENTING AGENCIES IN THE STATE  
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UN-AUDITED)**

( ₹ in lakh)

**Central Sector Scheme**

Sl. No.	Government of India Scheme	N/TSP/SCSP	Implementing agency	Government of India releases <sup>[#]</sup>		
				2021-22	2020-21	2019-20
1	2	3	4	5	6	
1.	Pradhan Mantri Kisan Samman Nidhi (PM- Kisan)	Normal	Department of Agriculture, Mizoram	6,453.76	8,481.33	3,887.60
2.	Capacity Building for Service Providers	Normal	Mizoram Tourism Development Authority	94.25	...	...
3.	Domestic Promotion and Publicity including Market Development Assistance	Normal	Mizoram Tourism Development Authority	50.00	50.00	...
4.	Design and Technical Upgradation Scheme	Normal	Mizoram Khadi and Village Industries Board	20.02	...	...
5.	Human Resource Development- Handicrafts	Normal	Mizoram Khadi and Village Industries Board	36.14	...	...
6.	Marketing Support and Services	Normal	Mizoram Handloom and Handicrafts Development Corporation Ltd.	10.73	...	...
7.	National Handloom Development Programme	Normal	Directorate of Commerce and Industries Handloom and Handicrafts Wing	26.95	76.62	98.72
		Normal	Directorate of Commerce and Industries Handloom and Handicrafts Wing	442.46	...	...
		Normal	Kulikawn East Handloom Co-operative Society Ltd.	6.65	...	...
		Normal	Mizoram Apex Handloom and Handicrafts Co-operative Society	30.25	...	...

<sup>[#]</sup> The source of data relating to "Direct Transfer of Central Funds to Implementing Agencies" is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA).



**APPENDIX VI****DIRECT TRANSFER OF CENTRAL SCHEMES FUNDS TO IMPLEMENTING AGENCIES IN THE STATE  
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UN-AUDITED)**

( ₹ in lakh)

**Central Sector Scheme**

Sl. No.	Government of India Scheme	N/TSP/SCSP	Implementing agency	Government of India releases <sup>[#]</sup>		
				2021-22	2020-21	2019-20
1	2	3	4	5	6	6
		Normal	Mizoram Handloom and Handicrafts Development Corporation Ltd.	69.51	...	...
		Normal	Ramhlun South Kawn Veng Handloom Co-operative Society Ltd.	6.60	...	...
		Normal	Weavers Services Centre, Aizawl	30.41	...	...
8.	NER Textiles Promotion Scheme	Normal	Director of Sericulture Department	255.00	...	...
9.	Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	Normal	Food Civil Supplies and Consumer Affairs	771.45	1,108.29	...
10.	Integrated Management of Public Distribution System	Normal	Food, Civil Supplies and Consumer Affairs	50.40	...	...
11.	Developments of Museums	Normal	Director, Art and Culture Department	206.80	...	...
12.	Kala Sanskriti Vikash Yojana	Normal	Hranghleia Memorial Youth Club	0.75	...	...
13.	Kala Sanskriti Vikash Yojana	Normal	Mizoram Drama Organisation	0.75	10.50	5.52
14.	Research, Education and Training Outreach (REACHOUT)	Normal	Lunglei Government College	0.69	...	...
15.	Environmental Education, Awareness and Training	Normal	Environmental Education, Awareness and Training	134.25	162.48	10.00
16.	Environmental Information System	Normal	Environmental Information System	49.74	25.87	30.09

<sup>[#]</sup> The source of data relating to "Direct Transfer of Central Funds to Implementing Agencies" is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA).

**APPENDIX VI****DIRECT TRANSFER OF CENTRAL SCHEMES FUNDS TO IMPLEMENTING AGENCIES IN THE STATE  
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UN-AUDITED)**

( ₹ in lakh)

**Central Sector Scheme**

Sl. No.	Government of India Scheme	N/TSP/SCSP	Implementing agency	Government of India releases <sup>[#]</sup>		
				2021-22	2020-21	2019-20
1	2	3	4	5	6	
17.	Hazardous Substance Management (HSM)	Normal	Pollution Control Board	30.00	...	...
18.	Pradhan Mantri Kisan Sampada Yojana - Creation/Expansion of Food Processing and Preservation Capacities	Normal	Champhai Grape Growers Society	177.65	...	...
19.	Pradhan Mantri Kisan Sampada Yojana - Mega Food Parks	Normal	Directorate of Commerce and Industries Department	38.25	24.93	...
20.	Ayush Oushadhi Gunvatta Evam Utpadan Samvardhan Yojana (AOGUSY)	Normal	National AYUSH Mission, Mizoram	18.00	...	...
21.	Conservation Development and Sustainable Management of Medicinal Plants	Normal	State Medicinal Plants Board, Aizawl	27.00	...	...
22.	Development of Nursing Services	Normal	Mizoram Nursing Council	22.85	...	...

<sup>[#]</sup> The source of data relating to "Direct Transfer of Central Funds to Implementing Agencies" is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA).

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(FUNDS ROUTED OUTSIDE STATE BUDGET) (UN-AUDITED)**

( ₹ in lakh)

**Central Sector Scheme**

Sl. No.	Government of India Scheme	N/TSP/SCSP	Implementing agency	Government of India releases <sup>[#]</sup>		
				2021-22	2020-21	2019-20
1	2	3	4	5	6	
23.	Establishment and Strengthening of NCDC branches and Health Initiatives Inter-Sectoral Co-ordination for Preparation and Control of Zoonotic Diseases and other neglected tropical diseases surveillance of viral Hepatitis anti microbial resistance	Normal	DH/SRL/Aizawl/Mizoram	102.60	...	...
24.	National AIDS and STD Control Programme	Normal	State AIDS Control Society, Mizoram, Aizawl	2,915.40	...	...
25.	Higher Education Statistics and Public Information System (HESPIS)	Normal	AI SHE Mizoram Unit	2.43	2.41	...
26.	Electronic Governance	Normal	Mizoram State e-Governance Society	127.79	95.57	269.00
27.	National Database for Unorganized Workers	Normal	Labour and Employment Department	10.00	...	...
28.	E-Courts Phase II	Normal	Registrar General, High Court of Guahati (Mizoram)	30.00	16.57	50.80
29.	Schemes of North East Council-Special Development Projects	Normal	Chakma Autonomous District Council, Mizoram	108.27	3,212.56	2,031.41
		Normal	Department of Horticulture	1,104.00	...	...
		Normal	D.C, Siaha	10.00	...	...
		Normal	D.C, Champhai	369.21	...	...

<sup>[#]</sup> The source of data relating to "Direct Transfer of Central Funds to Implementing Agencies" is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA).

**APPENDIX VI****DIRECT TRANSFER OF CENTRAL SCHEMES FUNDS TO IMPLEMENTING AGENCIES IN THE STATE  
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UN-AUDITED)**

( ₹ in lakh)

**Central Sector Scheme**

Sl. No.	Government of India Scheme	N/TSP/SCSP	Implementing agency	Government of India releases <sup>[#]</sup>		
				2021-22	2020-21	2019-20
1	2	3	4	5	6	
		Normal	D.C, Lawngtlai	289.00	...	...
		Normal	D.C, Lunglei	109.60	...	...
		Normal	D.C, Mamit	220.00	...	...
		Normal	Directorate of Commerce and Industries	10.00	...	...
		Normal	Directorate of Higher and Technical Education	12.00	...	...
		Normal	Directorate of Hospital and Medical Education	15.42	...	...
		Normal	District Rural Development Agency, Lawngtlai District	10.00	...	...
		Normal	GAD	157.87	...	...
		Normal	Mara Autonomous District Council, Siaha	8.00	...	...
		Normal	Mizoram Agriculture Marketing	160.20	...	...
		Normal	Mizoram Remote Sensing Application Centre (MIRSAC)	84.00	...	...
		Normal	Mizoram Scholarship Board	3.89	...	...
		Normal	Mizoram State Cooperative Marketing and Consumers Federation Ltd.	461.36	...	...

<sup>[#]</sup> The source of data relating to "Direct Transfer of Central Funds to Implementing Agencies" is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA).

**APPENDIX VI****DIRECT TRANSFER OF CENTRAL SCHEMES FUNDS TO IMPLEMENTING AGENCIES IN THE STATE  
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UN-AUDITED)**

( ₹ in lakh)

**Central Sector Scheme**

Sl. No.	Government of India Scheme	N/TSP/SCSP	Implementing agency	Government of India releases <sup>[#]</sup>		
				2021-22	2020-21	2019-20
1	2	3	4	5	6	6
		Normal	Mizoram Tourism Department Authority	4.00	...	...
		Normal	Mizoram Youth Commission	181.72	...	...
		Normal	PWD, Aizawl	20.00	...	...
		Normal	Sinlung Hills Council	143.00	...	...
		Normal	Zodin Handloom	210.00	...	...
		Normal	Zoram Infrastructure and Industrial Development Co-operation Ltd.	145.62	...	...
		Normal	State Implementing Agency- NADCP	597.06	...	...
30.	Small Hydro Power - Grid Interactive	Normal	Zoram Energy Development Agency	141.15	60.05	88.22
31.	Solar Power - Offgrid	Normal	Power and Electricity Department	182.43	1,973.33	1,523.36
32.	Solar Power - Grid Interactive	Normal	Power and Electricity Department	4.95	...	...
33.	Action Research	Normal	State Institute of Rural Development	0.94	1.10	...
34.	Media and Publicity- Panchayati Raj	Normal	Local Administration	0.25	...	...
35.	SVAMITVA	Normal	SVAMITVA	2.78	...	...
36.	Training Schemes - PPG and P	Normal	Administrative Training Institute	13.83	9.08	90.15
37.	Consumer Awareness Publicity and Price Monitoring	Normal	Mizoram Drug Price Monitoring and Research unit Society	4.91	...	...

[#] The source of data relating to "Direct Transfer of Central Funds to Implementing Agencies" is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA).

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( ₹ in lakh)

**Central Sector Scheme**

Sl. No.	Government of India Scheme	N/TSP/SCSP	Implementing agency	Government of India releases <sup>[#]</sup>		
				2021-22	2020-21	2019-20
1	2	3	4	5	6	
38.	Atal Innovation Mission including Self Employment and Talent Utilization	Normal	Planning and Programme Implementation	48.00	16.00	48.00
39.	Capacity Development CSO and NSSO	Normal	Directorate of Economics and Statistics, Mizoram	86.16	118.23	130.56
40.	Member of Parliament Local Area Development Scheme (MPLADS)	Normal	Deputy Commissioner, Aizawl	650.00	...	1,000.00
41.	Official Development Assistance for Sustainable Development Goals (EAP Component)	Normal	SPV- Aspirational maint	1,301.20	...	...
42.	Research Training and Studies and Other Road Safety Schemes	Normal	Director, Transport	549.60	21.00	...
43.	Land Records Modernization Programme	Normal	Rural Development Department	136.79	497.61	32.74
44.	Management Support to Rural Development Programmes and Strengthening of District Planning Process	Normal	Extension Training Centre, Thingsulthliah, Mizoram	468.66	211.25	253.65
45.	Biotechnology Research and Development	Normal	Mizoram Science, Technology and Innovation Council	53.73	...	...
		Normal	Mizoram State Cancer Institute	1.25	...	...
		Normal	Zoram Medical College	69.11	...	...

[#] The source of data relating to "Direct Transfer of Central Funds to Implementing Agencies" is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA).

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( ₹ in lakh)

**Central Sector Scheme**

Sl. No.	Government of India Scheme	N/TSP/SCSP	Implementing agency	Government of India releases <sup>[#]</sup>		
				2021-22	2020-21	2019-20
1	2	3	4	5	6	
46.	Industrial and Entrepreneurship Development	Normal	Mizoram Krishi Vigyan Kendra	4.00	3.59	...
47.	Innovation, Technology Development and Deployment	Normal	Mizoram Science and Technology and Innovation Council	148.98	357.51	325.05
48.	Research and Development (DST)	Normal	Trade and Commerce Department	67.09	130.55	158.32
49.	Science and Technology Institutional and Human Capacity Building	Normal	Science and Technology Department	115.27	149.19	316.28
50.	Schemes for differently Abled persons	Normal	Director, Social Welfare Department	3.50	11.42	...
51.	AID to Voluntary Organisations Working for the Welfare of Scheduled Tribes	Normal	Mizoram Hmeithai Association Aizawl, Mizoram	111.51	...	47.12
52.	National Fellowship and Scholarship for Higher Education of ST Students	Normal	National Institute of Technology Mizoram	0.66	...	...
53.	National Hydrology Project	Normal	Minor Irrigation Department	550.00	50.00	252.25
54.	Khelo India	Normal	Mizoram State Sports Council	659.52	510.49	550.00
55.	National Service Scheme	Normal	Mizoram State NSS Cell	201.35	183.10	231.31
57.	Pollution Abatement	Normal	Pollution Abatement (Mizoram State Pollution Control Board)	...	110.50	7.00
58.	Establishment Expenditure Ayush	Normal	Forest Development Agency, Lunglei	...	103.90	55.00

<sup>[#]</sup> The source of data relating to "Direct Transfer of Central Funds to Implementing Agencies" is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA).

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( ₹ in lakh)

**Central Sector Scheme**

Sl. No.	Government of India Scheme	N/TSP/SCSP	Implementing agency	Government of India releases <sup>[#]</sup>		
				2021-22	2020-21	2019-20
1	2	3	4	5	6	
59.	National Aids and STD Control Programme	Normal	State AIDS Control Society, Mizoram, Aizawl	...	2,658.67	...
60.	National Rural Health Mission	Normal	Centre for Peace and Development	...	79.63	68.97
61.	Civic Action Programme and Media Plan	Normal	AR CAP Fund	...	0.96	...
62.	Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	Normal	National Mission on Teachers and Teaching	...	39.50	2,50.24
63.	National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	Normal	State Implementing Agency- NADCP	...	5.56	37.75
64.	National Programme for Dairy Development	Normal	Mizoram Milk Producers Co-operative	...	20.38	700.45
65.	Economic Census	Normal	Directorate of Economics and Statistics	...	4.35	4.35
66.	Strengthening of Infrastructure for Institutional Training	Normal	Mizoram Council for Vocational Training	...	207.90	...
67.	National Rural Livelihood Mission CS	Normal	Mizoram State Rural Livelihood Mission (Mz SRLM)	...	3.00	22.39
68.	Integrated Development of Tourist Circuits around Specific themes Swadesh Darshan	Normal	Swadesh Darshan-Integrated Development of Theme Based Tourism Circuits	...	1,172.09	...

[#] The source of data relating to "Direct Transfer of Central Funds to Implementing Agencies" is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA).



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( ₹ in lakh)

**Central Sector Scheme**

Sl. No.	Government of India Scheme	N/TSP/SCSP	Implementing agency	Government of India releases <sup>[#]</sup>		
				2021-22	2020-21	2019-20
1	2	3	4	5	6	
69.	Deendayal Disabled Rehabilitation Scheme	Normal	Gilead Special School	...	11.73	33.90
70.	National Action Plan for Senior Citizens	Normal	Thutak Nunpuitu Team	...	19.17	...
71.	Beti Bachao Beti Padhao	Normal	Deputy Commissioner, Siaha	...	50.00	75.00
72.	Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	Normal	Thutak Nunpuitu team	...	69.64	...
73.	Top Class Education for SCs	Normal	Social Justice and Empowerment	...	10.07	20.43
74.	One Stop Centre	Normal	One Stop Centre, Aizawl	...	172.64	218.71
75.	Pradhan Mantri Mantru Vandana Yojna	Normal	Development of Social Welfare, Mizoram	...	259.56	421.68
76.	Price Monitoring Structure	Normal	Food Civil Supplies and Consumer Affairs Development	...	5.32	...
77.	Strengthening of PDS Operations	Normal	Strengthening of Public Distribution System Operations	...	1.14	0.90
78.	Strengthening of Weights and Measure Infrastructure and Strengthening of Regional References Standard Laboratories and Indian Institute of Legal Metrology	Normal	Legal Metrology, Government of Mizoram	...	100.00	...

<sup>[#]</sup> The source of data relating to "Direct Transfer of Central Funds to Implementing Agencies" is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA).

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( ₹ in lakh)

**Central Sector Scheme**

Sl. No.	Government of India Scheme	N/TSP/SCSP	Implementing agency	Government of India releases <sup>[#]</sup>		
				2021-22	2020-21	2019-20
1	2	3	4		5	6
79.	Storage and Godown	Normal	Food Civil Supplies and Consumer Affairs Development	...	80.00	...
80.	Women Helpline	Normal	Women Helpline, Aizawl	...	68.16	...
81.	Kala Sanskriti Vikash Yojana	Normal	Do Re Mi Drama and Cultural Club	...	...	5.52
82.	Consumer Awareness (Advertising and Publicity)	Normal	Mizoram Drug Price Monitoring and Research Unit Society	...	...	23.70
83.	Assistance to State Agencies for intra- state movement of food grains and FPS dealers margin under NFSA	Normal	Food, Civil Supplies and Consumer Affairs	...	...	1,460.19
84.	Consumer Awareness (Advertising and Publicity)	Normal	Food, Civil Supplies and Consumer Affairs	...	40.00	...
85.	Consumer Welfare Fund	Normal	Food, Civil Supplies and Consumer Affairs	...	180.00	...
86.	Integrated Management of Public Distribution System	Normal	Food, Civil Supplies and Consumer Affairs	...	...	5.79
87.	Storage and Godowns	Normal	Food, Civil Supplies and Consumer Affairs	...	...	400.00
88.	Development of Museums	Normal	Director, Art and Culture Department	...	...	413.61
89.	Research, Education and Training Outreach (REACHOUT)	Normal	Lunglei Government College and Mizoram University	...	...	10.76

<sup>[#]</sup> The source of data relating to "Direct Transfer of Central Funds to Implementing Agencies" is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA).

**APPENDIX VI****DIRECT TRANSFER OF CENTRAL SCHEMES FUNDS TO IMPLEMENTING AGENCIES IN THE STATE  
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UN-AUDITED)**

( ₹ in lakh)

**Central Sector Scheme**

Sl. No.	Government of India Scheme	N/TSP/SCSP	Implementing agency	Government of India releases <sup>[#]</sup>		
				2021-22	2020-21	2019-20
1	2	3	4		5	6
90.	Census, Survey and Statistics/ Registrar General of India	Normal	GAD	...	...	189.52
91.	Ongoing Programme and Schemes- Power	Normal	SPV Aspirational Mamit	...	...	300.00
92.	Pradhan Mantri Awas Yojna (PMAY) Rural	Normal	Rural Development Department	...	...	18.99
93.	Women Helpline	Normal	Women Helpline	...	...	34.08
94.	Establishment Expenditure Election Commission of India	Normal	Establishment Expenditure Election Commission of India (Chief Electoral Officer)	...	...	17.00
95.	Development of Nursing Services	Normal	Mizoram Nursing Council	...	...	16.53
96.	National AIDS and STD Control Programme	Normal	State AIDS Control Society, Mizoram, Aizawl	...	...	2,067.15
97.	Schemes for Differently Abled Persons	Normal	Director, Social Welfare Department	...	...	12.60
98.	Scheme for Prevention of Alcoholism and Substance Abuse	Normal	Social Justice and Empowerment	...	...	212.77

<sup>[#]</sup> The source of data relating to "Direct Transfer of Central Funds to Implementing Agencies" is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA).

**APPENDIX VI****DIRECT TRANSFER OF CENTRAL SCHEMES FUNDS TO IMPLEMENTING AGENCIES IN THE STATE  
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UN-AUDITED)**

( ₹ in lakh)

**Central Sector Scheme**

Sl. No.	Government of India Scheme	N/TSP/SCSP	Implementing agency	Government of India releases <sup>[#]</sup>		
				2021-22	2020-21	2019-20
1	2	3	4	5	6	
99.	Gender Budgeting and Research, Publication and Monitoring	Normal	State Institute of Rural Development and Panchayati Raj	...	...	5.22
100.	Domestic Promotion and Publicity including Market Development Assistance	Normal	Mizoram Tourism Development Authority	...	...	75.00
	<b>Total: Central Sector Scheme</b>			<b>22,261.37</b>	<b>23,044.50</b>	<b>18,615.35</b>

<sup>[#]</sup> The source of data relating to "Direct Transfer of Central Funds to Implementing Agencies" is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA).

**APPENDIX VI****DIRECT TRANSFER OF CENTRAL SCHEMES FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UN-AUDITED)**

( ₹ in lakh)

<b>Other Central Expenditure</b>						
<b>Sl. No.</b>	<b>Government of India Scheme</b>	<b>N/TSP/SCSP</b>	<b>Implementing agency</b>	<b>Government of India releases<sup>[#]</sup></b>		
				<b>2021-22</b>	<b>2020-21</b>	<b>2019-20</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>6</b>
1.	PDS Evaluation Monitoring and Research	Normal	State Institute of Rural Development	0.53	...	...
2.	CIC and RTI	Normal	Mizoram State Information Commission	30.48	...	3.00
	<b>Total: Other Central Expenditure</b>			<b>31.01</b>		<b>3.00</b>
<b>Finance Commission Grants</b>						
<b>Sl. No.</b>	<b>Government of India Scheme</b>	<b>N/TSP/SCSP</b>	<b>Implementing agency</b>	<b>Government of India releases<sup>[#]</sup></b>		
				<b>2021-22</b>	<b>2020-21</b>	<b>2019-20</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>6</b>
1.	North East Road Sector Development Scheme	Normal	Mizoram Rural Roads Development Agency, Aizawl	4,914.00	30.00	...
2.	North East Special Infrastructure Development Scheme (NESIDS)	Normal	Development of North Eastern Region	5,702.68	8,368.62	...
	<b>Total: Finance Commission Grants</b>			<b>10,616.68</b>	<b>8,398.62</b>	<b>..</b>

<sup>[#]</sup> The source of data relating to "Direct Transfer of Central Funds to Implementing Agencies" is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA).

**APPENDIX VI****DIRECT TRANSFER OF CENTRAL SCHEMES FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UN-AUDITED)**

<b>Establishment Expenditure</b>						
<b>Sl. No.</b>	<b>Government of India Scheme</b>	<b>N/TSP/SCSP</b>	<b>Implementing agency</b>	<b>Government of India releases<sup>[#]</sup></b>		
				<b>2021-22</b>	<b>2020-21</b>	<b>2019-20</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>		<b>5</b>	<b>6</b>
1.	Establishment Expenditure (UD)	Normal	Directorate of Economics and Statistics	15.00	15.00	16.00
2.	Establishment Expenditure (Parliamentary Affairs)	Normal	Personnel , P.G. and P.	156.75	...	...
3.	Establishment Expenditure (Revenue)	Normal	Mizoram Police department NFCDA	130.84	48.90	...
	<b>Total: Establishment Expenditure</b>			<b>302.59</b>	<b>63.90</b>	<b>16.00</b>
	<b>TOTAL</b>			<b>1,04,826.06</b>	<b>83,640.33<sup>[*]</sup></b>	<b>68,065.90<sup>[*]</sup></b>

<sup>[#]</sup> The source of data relating to "Direct Transfer of Central Funds to Implementing Agencies" is Public Financial Management System (PFMS) Portal of the Controller General of Accounts (CGA).

<sup>[\*]</sup> Differ with previous years' figures are due to rectification of printing errors.

**APPENDIX VII****ACCEPTANCE AND RECONCILIATION OF BALANCES AS DEPICTED IN STATEMENT 18 AND 21****1. Acceptance of Balances<sup>[\*]</sup>:**

Sl. No	Head of Account & Name of Institutions		Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount outstanding as on 31 March 2022	
					Principal	Interest
					( ₹ in lakh )	
	...	...	...	...	...	...

**2. Un reconciled differences between Ledger and Broadsheet <sup>[#]</sup>**

<sup>[\*]</sup> Entitlement Functions rest with the Government of Mizoram.

<sup>[#]</sup> Broadsheet of 8443 Heads are updated but yet to be reconciled.

**APPENDIX VIII**

**(i) FINANCIAL RESULT OF IRRIGATION WORKS**

NIL <sup>[\*]</sup>

**(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES**

NIL <sup>[\*\*]</sup>

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[\*] The State Government has not declared any Irrigation Project as Commercial/Productive

[\*\*] {Information has not been received from the State Government (July 2022)}



**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2021-22)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
	<b>Building, Roads and Bridges Works</b>								
1.	Construction of Khanpui to Tualbung Road Phase-II (sh: pavement)	1,553.64	2019-20	2022	30.00	363.72	363.72	...	...
2.	Construction of High Court Parking Building at MINECO	1,960.00	2019-20	2022	25.00	198.48	248.08	1,711.92	...
3.	Construction of District Court Parking Building at New Secretariat Complex, Aizawl	820.00	2019-20	2022	11.00	233.00	389.74	430.26	...
4.	Rehabilitation of Buarpui-Bunghmun Road	400.00	2019-20	2021	66.00	11.41	330.29	69.71	...
5.	Upgradation of Medium to Hortoki Phase-1 (0.00- 9.100 km)	44.45	2020-21	2021	36.77	3.01	20.79	23.66	...
6.	Improvement and Widening of Keitum-Chekawn- N. Vanlaiphai Road	4,600.00	2019-20	2022	98.00	1,650.08	4,472.27	127.62	...
7.	Improvement and Widening of Thuampui S-S Lungdai- Serte Sertlang Road	3,048.33	2017-18	2018	93.00	1,191.29	281.10	2,767.30	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

<b>Sl. No.</b>	<b>Name of the projects/ works</b>	<b>Estimated cost of work/ date of sanction</b>	<b>Year of commencement</b>	<b>Target year of completion</b>	<b>Physical progress of work (in per cent)</b>	<b>Expenditure during the year (2021-22)</b>	<b>Progressive expenditure to the end of the year</b>	<b>Pending payment</b>	<b>Revised cost if any/date of revision</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>
8.	Improvement and Stengthening of Nalkaen-Chamdur Valley (NCV) (Section I & II) Road under NABARD	2,947.07	2019-20	2024	78.71	802.22	1,252.22	251.79	...
9.	Construction of BBSG Bridge over R. Pekalui on KDZKT Road at 5.620 kmp (span- 25 m)	400.00	2017-18	2021	100.00	14.37	323.87	8.50	...
10.	Construction of BBSG Bridge over R. Chengkawllui on KDZKT Road at 16.650 kmp (span- 40 m)	552.80	2021-22	...	100.00	...	430.24	11.50	...
11.	Construction of BBSG Bridge over R. Teirei on Bairabi Zamuang Road at 7.00 kmp (span- 102 m)	1,365.60	2017-18	2021	31.00	...	267.83	...	...
12.	Construction of BBSG Bridge over R. Langkaih on Mizoram Tripura Border (span- 81 m)	2,231.91	2018-19	2020	27.00	0.47	517.91	...	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2021-22)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
13.	Construction of Road from Khamrang- Selesih Phase- I (0/00 kmp-11/00 kmp)	6,745.75	2020-21	2022	54.67	436.10	1,048.39	...	...
14.	Construction of Road from Khamrang- Selesih Phase- II (11/00 kmp-22/00 kmp)	14,529.00	2021-22	2023	33.33	338.68	338.68	...	...
15.	Construction of Meidum-Hortoki Road Phase- II ( 9.100 km- 26.000 km) (SH:-Earthworks and Permanent works) under NABARD RIDF- XXVI (package: I, II, III & IV)	13,366.00	2020-21	2023	33.00	1,628.00	1,628.00	...	...
16.	Construction of BBSG composite Bridge (span-22.00 m, Revised span-34.00 m) over R.Chepte on Bilkhawthlir- Saiphai Road under NABARD, RIDF- XXIV	291.35	2018-19	2022	41.00	81.96	124.20	...	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2021-22)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
17.	Construction of BBSG composite Bridge (span-22.00 m, over R. Sesih on Bilkhawthlir- Saiphai Road under NABARD, RIDG-XXIV	291.35	2018-19	2022	41.00	72.04	87.20	...	...
18.	Improvement and upgradation of KDZKT Road (0.00- 88.400 kmp)	17,963.00	2015-16	2021	100.00	1,057.30	17,963.00	697.95	19,140.00
19.	Construction Residential Hostel at ZMC Falkawn (Boys)	1,000.00	2021-22	2023	28.00	5.00	5.00	...	...
20.	Construction Residential Hostel at ZMC Falkawn (Girls)	1,000.00	2021-22	2023	28.00	5.00	5.00	...	...
21.	Construction of High Court Building at New Secretariat Complex, Aizawl	46,424.00	2016-17	2022	97.00	424.15	3,524.15	1,099.97	...
22.	Construction of Government Aizawl College at Mualpui, Aizawl, Mizoram	1,200.00	2017-18	2022	100.00	497.14	1,172.58	27.41	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2021-22)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
23.	Construction of Zarkawt Community Hall	700.80	2017-18	...	...	256.69	448.27	251.73	...
24.	Construction of Multi Level Parking CUM Basketball Court beside the main	541.80	2018-19	2022	52.00	166.20	261.92	279.88	...
25.	Implementation of NEDP for Various at Mizoram	153.00	2019-20	2022	57.00	11.67	116.67	36.33	...
26.	Improvement of Buarpui Bughmun via Thenhlum Road (65.00- 79.00 kmp)	1,000.00	2017-18	2018	74.00	...	863.05	136.95	...
27.	Construction of E-in- C, PHED office Building at Aizawl	961.00	2016-17	2022	55.00	174.05	470.00	491.00	...
28.	Construction of CM Staff Quarter at Aizawl MC Donald Hill, Zarkawt, Aizawl	520.00	2018-19	2021	100.00	1.89	288.32	231.58	574.82
29.	Construction of Double Lane PSC Girder Bridge (68 m span) over R.Tuichang at Ch: 6.000kmp on Keitum to Artahkawn Road	751.09	2016-17	2022	95.00	...	564.96	...	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2021-22)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
30.	Widening to single with Geometric improvement and upgradation of Chhiahtlang to Lamchhip Road	6,668.18	2016-17	2019	100.00	850.00	4,426.60	2,241.58	...
31.	Construction of BBSG Bridge over R. Borai lui on KDZKT Road at Ch.18.470 kmp (span- 35 m)	579.73	2016-17	2021	100.00	...	555.66	4.80	...
32.	Construction of Chakhei-Siasi Road (permanent work) (0.00- 20.00 kmp)	1,216.87	2019-20	2021	...	77.34	...	568.48	..
33.	Construction of Chakhei-Siasi Road (FC and Pavement work) (0.00-20.00 kmp)	3,505.54	2019-20	2021	...	91.00	754.00	2,253.52	...
34.	Construction of Muallungthu Lungphun Road	5,996.00	2016-17	2019	32.35	...	1,940.67	4,055.33	...
35.	Construction of two lane Road from Sihhmui-Ramrikawn (Stage- I : Length 14.50 kmp)	8,000.00	2017-18	2022	65.72	602.00	2,994.00	498.66	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

<b>Sl. No.</b>	<b>Name of the projects/ works</b>	<b>Estimated cost of work/ date of sanction</b>	<b>Year of commencement</b>	<b>Target year of completion</b>	<b>Physical progress of work (in per cent)</b>	<b>Expenditure during the year (2021-22)</b>	<b>Progressive expenditure to the end of the year</b>	<b>Pending payment</b>	<b>Revised cost if any/date of revision</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>
36.	Construction of Zote-Farthlang- Buanli-Tuipui-Tawnzang Road (0.00-8.00 km) within Mizoram	2,804.00	2021-22	2023	11.20	6.72	6.72	2,797.28	...
37.	Improvement and Upgradation of Hnahlan-Hmunhlui-Tuimang-Singei Road (Hnahlan -R.Tiau Mizoram Area, Length- 12.00 km)	4,232.00	2021-22	2023	19.29	198.39	198.39	4,033.61	...
38.	Improvement and Upgradation of Lawngtlai- Tuipui Ferry Road under NESIDS	2,897.81	2019-20	2023	76.08	856.41	1,370.81	...	...
39.	Upgradation- Lungbun-Tluangram- Hake Road in the State of Mizoram under North East Road Sector Development Scheme (NERSDS) on EPC Mode (12.660 km)	5,021.13	2020-21	2023	...	4.04	...	...	...
40.	Construction of District Court Building at New Secretariat Complex, Aizawl	2,429.05	2016	2022	98.00	282.70	2,086.00	343.05	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2021-22)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
41.	Construction and Maintenance of N. Lungpher Buhban Road (sh: Construction of Road using flexible pavement)	466.88	2017-18	2019	99.00	...	472.35	...	...
42.	Construction and Maintenance of Mualpheng Maite Road (sh: Construction of Road using flexible pavement)	1,847.26	2017-18	2019	54.00	250.04	892.62	...	...
43.	Construction and Maintenance of Dilhan Tualbung Road (sh: Construction of Road using flexible pavement)	503.66	2017-18	2019	95.00	84.79	405.39	...	...
44.	Construction and Maintenance of Phullen Zawngin Road (sh: Construction of Road using flexible pavement)	804.30	2017-18	2019	98.00	230.48	661.33	...	...



**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2021-22)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
45.	Construction and Maintenance of Dilhan N. Lungpher Road (sh: Construction of Road using cell filled concrete Technology)	730.31	2017-18	2019	99.00	197.57	559.60	...	...
46.	Construction and Maintenance of Ruallung Lenchim Road (sh: FC, culvert and R/Wall and construction of Road using flexible pavement)	1,283.24	2018-19	2019	62.00	77.11	716.26	...	...
47.	Construction and Maintenance of N Tlangnuam- Daido Road (sh: Construction of Road using flexible pavement)	507.98	2017-18	2018	83.00	84.41	472.58	...	...
48.	Construction and Maintenance of Phullen Luangpaw Road (0.000-7-180 kmp) (sh: FC culvert and R- Wall and construction of Road using flexible pavement)	993.46	2018-19	2019	80.00	505.44	638.96	...	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

<b>Sl. No.</b>	<b>Name of the projects/ works</b>	<b>Estimated cost of work/ date of sanction</b>	<b>Year of commencement</b>	<b>Target year of completion</b>	<b>Physical progress of work (in per cent)</b>	<b>Expenditure during the year (2021-22)</b>	<b>Progressive expenditure to the end of the year</b>	<b>Pending payment</b>	<b>Revised cost if any/date of revision</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>
49.	Construction and Maintenance of E. Phaileng Suangpuilawn Road (sh: Widening, Culvert, R- Wall and Construction of Road using flexible pavement)	829.34	2020-21	2022	20.00	123.57	123.57	...	...
50.	Construction and Maintenance of E. Phaileng Suangpuilawn Road B (sh: Widening, Culvert, R-Wall and Construction of Road using flexible pavement)	833.88	2020-21	2022	20.00	116.26	116.26	...	...
51.	Construction and Maintenance of E. Phaileng Suangpuilawn Road (sh: widening, Culvert, R- Wall and Construction of Road using flexible pavement)	714.02	2020-21	2022	50.00	228.41	327.43	...	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2021-22)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
52.	Construction and Maintenance of E. Phaileng Suangpuilawn Road D (sh: widening, Culvert, R-Wall and Construction of Road using flexible pavement)	790.93	2020-21	2023	30.00	180.60	180.60	...	...
53.	Construction and Maintenance of E. Phaileng Suangpuilawn Road E (sh: Widening, Culvert, R-Wall and Construction of Road using flexible pavement)	729.67	2020-21	2023	35.00	224.12	224.12	...	...
54.	Construction and Maintenance of E. Phaileng Suangpuilawn Road F (sh: Widening, Culvert, R- Wall and Construction of Road using flexible pavement)	1,133.60	2019-20	2022	30.00	106.87	300.01	...	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2021-22)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
55.	Construction and Maintenance of E. Phaileng Suangpuilawn Road G (sh: Widening, Culvert, R- Wall and Construction of Road using flexible pavement)	1,022.21	2019-20	2022	20.00	30.58	164.31	...	...
56.	Construction and Maintenance of E.Phaileng Suangpuilawn Road H (sh: Widening, Culvert, R- Wall and Construction of Road using flexible pavement)	999.42	2019-20	2022	20.00	162.24	162.24	...	...
57.	Construction and Maintenance of Chhingchhip Hualtu Road	1,440.36	2013-14	2022	87.00	...	1,235.98	...	...
58.	Construction and Maintenance of Thentlang Siakhau Road	1,392.74	2018-19	2022	57.00	182.51	674.70	...	...
59.	Construction and Maintenance of Mualcheng N.Vanlaiphai Road	1,122.00	2020-21	2022	96.00	335.39	685.96	58.12	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2021-22)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
60.	Construction of Kawnmawi- Chhingchhip Road	446.35	2017-18	2022	85.00	77.14	221.51	224.84	...
61.	Construction of Tuipuibari- Andermanik Road	430.18	2017-18	2022	95.00	116.16	176.65	253.23	...
62.	Construction of Phuldungsei- Parvatui Road	3,723.76	2017-18	2022	64.00	1,208.73	2,515.03	3,695.51	...
63.	Construction and Maintenance of Andermanik N. Beikhai Road	1,016.69	2017-19	2022	35.00	114.39	156.41	860.28	...
64.	Construction of Sabualtlang- Hmawngbuchhuah (0.000-1.760 kmp) Mz- 041018	244.22	2017-18	2021	100	82.51	196.96	47.13	...
65.	Construction and Maintenance of Rawmibawk Phalhrang Road (0.000-10.200 kmp) Mz- 071021	759.91	2017-18	2022	87.87	224.42	518.02	31.36	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2021-22)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
66.	Construction and Maintenance of Saiha-Rawmibawk Road (0.00-22.30 kmp) Mz- 07-1101	1,941.20	2018-19	2022	69.99	230.86	1,037.54	103.83	...
67.	Construction and Maintenance of Nalkawn- Rulkual Road (0.000-16.000 kmp) Mz-04P201'A'	1,194.93	2019-20	2023	85.33	309.24	356.07	...	...
68.	Construction and Maintenance of Nalkawn- Rulkual Road (16.000-32.000 kmp) Mz-04P201'B'	1,315.38	2019-20	2022	48.33	70.17	70.17	...	...
69.	Construction and Maintenance of Sairang-Lengte- Nghalchawm Road	918.43	2019-20	2022	49.00	394.86	394.86	81.20	...
70.	Construction and Maintenance of Khawzawl- Ngaizawl Road Package No. Mz-02-913	803.05	2016-17	2023	64.00	151.07	486.84	316.21	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

<b>Sl. No.</b>	<b>Name of the projects/ works</b>	<b>Estimated cost of work/ date of sanction</b>	<b>Year of commencement</b>	<b>Target year of completion</b>	<b>Physical progress of work (in per cent)</b>	<b>Expenditure during the year (2021-22)</b>	<b>Progressive expenditure to the end of the year</b>	<b>Pending payment</b>	<b>Revised cost if any/date of revision</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>
71.	Construction and Maintenance of Khawhai-Tlangpuilian Road Package No. Mz -02-912	962.79	2016-17	2023	66.00	107.33	518.07	444.72	...
72.	Construction and Maintenance of Ngaizawl-Tualpui Road package No. Mz- 02-914	1,002.10	2016-17	...	100	256.26	552.52	449.58	...
73.	Construction and Maintenance of Khawhai-Lungtan Road package No. MZ -02-916	435.36	2016-17	2023	56.00	...	166.60	268.76	...
74.	Construction and Maintenance of Khawzawl- Vankal Road package No. MZ-02-102	1,997.33	2017-18	2023	50.00	233.12	501.73	1,495.60	...
75.	Construction and Maintenance of Khawzawl- Hmuncheng Road package No. MZ-02-106	1,595.69	2017-18	2023	66.00	165.07	734.92	860.77	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
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( ₹ in lakh )

<b>Sl. No.</b>	<b>Name of the projects/ works</b>	<b>Estimated cost of work/ date of sanction</b>	<b>Year of commencement</b>	<b>Target year of completion</b>	<b>Physical progress of work (in per cent)</b>	<b>Expenditure during the year (2021-22)</b>	<b>Progressive expenditure to the end of the year</b>	<b>Pending payment</b>	<b>Revised cost if any/date of revision</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>
76.	Construction and Maintenance of Tuiphal-Lamzawl Road package No. MZ -02-107	1,511.85	2017-18	2023	96.00	304.09	1,243.86	267.99	...
77.	Construction and Maintenance of Rengtekawn- Builum road under PMGSY Road package No. MZ03-1002, Phase: Phase-X	2,076.64	2017-18	2022	82.00	650.84	1,783.24	...	...
78.	Construction and Maintenance of Bilkhawthlir- N.Chawnpui Road package No. MZ03 101 Phase- X	2,421.49	2017-18	2022	92.48	598.01	1,695.63	...	...
79.	Construction and Maintenance of Bunghmun- Sachan Road MZ05/1009	1,433.62	2019-20	2019	69.72	346.85	761.15	672.44	...
80.	Construction and Maintenance of Sachan-Sumasumi Road MZ05/1010	3,814.91	2019-20	2020	26.00	570.86	778.52	3,036.39	...



**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

<b>Sl. No.</b>	<b>Name of the projects/ works</b>	<b>Estimated cost of work/ date of sanction</b>	<b>Year of commencement</b>	<b>Target year of completion</b>	<b>Physical progress of work (in per cent)</b>	<b>Expenditure during the year (2021-22)</b>	<b>Progressive expenditure to the end of the year</b>	<b>Pending payment</b>	<b>Revised cost if any/date of revision</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>
81.	Construction and Maintenance of Samasumi- Tuikawi Road MZ05/1008	3,221.07	2019-20	2020	66.00	316.49	480.55	2,740.05	...
82.	Construction of Thuampui- Lungchem Road MZ05/95	4,374.12	2017-18	2018	89.00	72.87	449.96	3,924.16	...
83.	Construction and Maintenance of Zohmum-Palsang Road	845.84	2016-17	2022	75.55	2,041.11	443.73	87.03	...
84.	Construction and Maintenance of Zohmum-Palsang Road	1,525.71	2017-18	2022	72.56	444.80	1,334.53	109.27	...
85.	Construction of Nghalimlui- Bolisora (8.00-12.656 kmp)	266.59	2017-18	2021	100.00	76.16	215.46	...	...
86.	Construction of Bolisora-Chamdurtlang (5.00-9.00 kmp)	283.65	2017-18	2022	100.00	113.21	220.68	62.97	...
87.	Construction of Jognasuri-Karlui Road (0.00- 12.100 kmp)	888.95	2018-19	2023	68.33	223.11	675.69	...	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
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( ₹ in lakh )

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2021-22)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
88.	Construction of Vathuampui- Tuisentlang Road (0.000-9.600 kmp)	1,320.64	2017-18	2023	76.15	334.26	850.88	...	...
89.	Construction of Chamdurtlang- Mautlang Road (0.00-7.970 kmp)	1,152.23	2018-19	2023	69.23	137.38	657.35	73.58	...
90.	Construction of Boroituli-Jaruldubasora Road (0.00- 2.00 kmp)	258.47	2018-19	2023	100.00	90.15	193.15	...	...
91.	Construction of Boroituli-Jaruldubasora Road (2.00- 3.500 kmp)	269.85	2018-19	2023	58.50	108.47	108.47	...	...
92.	Construction of Parva- II- Bondukbanga Road (0.00-2.00 kmp)	269.71	2018-19	2023	100.00	154.75	237.50	...	...
93.	Construction of Parva- II- Bondukbanga Road (2.00- 4.120 kmp)	285.87	2018-19	2023	76.49	42.43	170.18	...	...
94.	Construction of Vaseitlang- Lokhisuri Road (0.00- 9.460 kmp)	1,366.68	2018-19	2023	56.04	...	113.28	...	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2021-22)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
95.	Construction of Vaseitlang- Chamdur P -I Road (0.00-1.720 kmp)	241.02	2018-19	2023	100.00	42.00	178.55	...	...
96.	Construction of Vathuampui- Chamdurtlang Road (0.000- 2.000 kmp)	249.37	2018-19	2023	71.24	84.54	154.00	...	...
97.	Construction of Vathuampui- Chamdurtlang Road (2.00- 29.720 kmp)	5,212.30	2019-20	2023	51.34	1,420.47	2,284.47	2,927.83	...
98.	Construction and Maintenance of Sedailui -Tuikhurlui Road (0.000-1.720 kmp)	204.33	2019-20	2023	63.74	...	159.97	...	...
99.	Construction and Maintenance of M.Kawnpui- Vathuampui Road(0.000- 24.000 kmp)	2,088.74	2019-20	2023	56.14	72.95	735.66	...	...
100.	Construction and Maintenance of Sumsului- Jognasury Road (0.000-15.11 kmp)	1,278.38	2019-20	2023	30.85	540.15	760.63	84.97	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
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( ₹ in lakh )

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2021-22)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
101.	Construction and Maintenance of Parva- II- Kamtuli Road (0.000-25.550 kmp)	3,620.34	2019-20	2023	30.99	240.53	240.53	167.75	...
102.	Construction and Maintenance of Vaseitlang Maniababsora Road (0.000- 13.5000 kmp)	2,316.96	2019-20	2023	100.00	1,162.28	1,831.64	268.89	...
103.	Construction and Maintenance of Diblibagh- Chengkawllui Road (0.000- 19.520 kmp)	2,639.98	2018-19	2021	45.00	121.93	121.93	...	2,798.82/ dated 24.08.2021
104.	Construction and Maintenance of Diblibagh- Sugarbasora Road (0.000- 2.000 kmp)	305.81	2017-18	2020	54.00	43.70	43.70	...	...
105.	Construction and Maintenance of Diblibagh- Sugarbasora Road (2.000- 4.760 kmp)	373.19	2017-18	2020	8.00	...	...	...	...
106.	Construction and Maintenance of Tlabung- Nunsury Road (0.000- 8.000 kmp)	578.20	2018-19	2022	10.00	60.51	60.51	...	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2021-22)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
107.	Construction and Maintenance of Serhuan-Lamthai Road (0.00-12.000 kmp)	1,378.12	2016-17	2022	74.00	341.78	341.78	...	...
108.	Construction and Maintenance of Zehlet-Mautlang Road (0.000- 10.9000 kmp)	1,200.13	2019-20	2022	73.00	96.62	96.62	432.82	1,320.87 /dated 01.12.2021
109.	Construction and Maintenance of Lalnutui-Ugdasury Road (0.000- 9.500 kmp)	892.71	2019-20	2021	74.00	413.46	413.46	60.44	...
110.	Construction and Maintenance of Chhotapansury-Tungasora Road (0.000- 2.000 kmp)	3,030.42	2017-18	2022	67.00	22.52	22.52	...	...
111.	Construction and Maintenance of Chhotapansury-Tungasora Road (2.000-3.500 kmp)	199.70	2017-18	2022	66.00	10.24	10.24	...	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2021-22)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
112.	Construction and Maintenance of Ngharum-Rajmondal Road (0.000-7.000 kmp)	929.42	2018-19	2022	78.00	217.43	217.73	129.52	...
113.	Construction and Maintenance of Chawngte C- Jamersury Road (0.000- 19.600 kmp)	1,910.04	2018-19	2022	57.00	380.89	380.89	289.08	...
114.	Construction and Maintenance of Jamersury- Mandiasora Road (0.000- 6.060 kmp)	501.90	2018-19	2022	91.00	165.74	165.74	109.73	...
115.	Construction and Maintenance of Mandiasora- Ajasora Road (0.000- 8.500 kmp)	734.93	2018-19	2020	45.00	...	...	...	...
116.	Construction and Maintenance of Nalbonya- Udalthana Road (0.000- 1.940 kmp)	266.31	2017-18	2022	88.00	161.12	161.12	...	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16****( ₹ in lakh )**

<b>Sl. No.</b>	<b>Name of the projects/ works</b>	<b>Estimated cost of work/ date of sanction</b>	<b>Year of commencement</b>	<b>Target year of completion</b>	<b>Physical progress of work (in per cent)</b>	<b>Expenditure during the year (2021-22)</b>	<b>Progressive expenditure to the end of the year</b>	<b>Pending payment</b>	<b>Revised cost if any/date of revision</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>
117.	Construction and Maintenance of Bunghmun-W. Mualthum Road (sh.Cell filled concrete pavement 0.00- 13.500 kmp)	971.58	2017-18	2021	100.00	147.59	654.65	247.37	...
118.	Construction and Maintenance of Bunghmun-Thaidawr Road (0.00- 8.900 kmp)	786.56	2019-20	2022	98.00	286.43	354.42	190.70	...
119.	Construction of Darlark-Sihthiang Road (0.00- 35.610 kmp)	5,832.70	2019-20	2021	15.00	389.70	488.49	...	...
120.	Construction of Rawlbuk-Lungtian Road (0.00- 14.00 kmp)	667.61	2020-21	2021	55.68	88.33	87.67	374.90	...
121.	Construction of Niawhtlang- Chakhang Road (0.00- 44.05 kmp)	1,615.34	2020-21	2021	14.00	25.59	189.95	189.95	...
122.	Construction of Siaha-Tuisumpui Road (2.00- 5.00 kmp) Group B	296.97	2017-18	2018	73.65	100.00	265.61	231.72	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2021-22)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
123.	Construction of Saiha-Tuisumpui Road Gr- C (5.00- 7.00 kmp)	197.64	2017-18	2018	100.00	100.00	58.02	181.36	...
124.	Construction Saiha-Tuisumpui Road Gr- C (7.00- 10.00 kmp)	255.05	2017-18	2018	100.00	100.00	67.84	234.87	...
125.	Construction of Phura-Lungpuk Road (0.00- 4.00 kmp)	248.15	2017-18	2018	90.70	93.52	...	81.88	...
126.	Construction of Phura-Lungpuk Road Gr- G (2.00-22.00 kmp)	285.19	2017-18	2018	73.50	100.00	40.33	261.89	...
127.	Construction of Phura-Lungpuk Road Gr- G (25.00- 27.00 kmp) Gr.-1	269.16	2017-18	2018	26.39	90.91	23.32	206.30	...
128.	Construction of Phura-Lungpuk Road (27.00 kmp)	278.11	2017-18	2018	92.66	85.71	...	193.58	...
129.	Construction of Phura-Vahai Road (0.00- 17.00 kmp)	1,468.31	2017-18	2019	92.66	86.51	...	1,409.46	...
130.	Construction of Lungpuk-Khaikhy Road (0.00- 8.700 kmp)	1,239.44	2018-19	2020	93.23	96.21	162.96	810.09	...



**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
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( ₹ in lakh )

<b>Sl. No.</b>	<b>Name of the projects/ works</b>	<b>Estimated cost of work/ date of sanction</b>	<b>Year of commencement</b>	<b>Target year of completion</b>	<b>Physical progress of work (in per cent)</b>	<b>Expenditure during the year (2021-22)</b>	<b>Progressive expenditure to the end of the year</b>	<b>Pending payment</b>	<b>Revised cost if any/date of revision</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>
131.	Construction of Maisa-Lawngban Road (0.00- 6.700 kmp)	543.33	2017-18	2019	94.29	91.43	275.53	419.30	...
132.	Construction of Phura-Tawngkolong Road (0.00- 21.520 kmp)	3,598.52	2018-19	2020	93.23	59.07	1,214.32	1,890.95	...
133.	Construction of Tawngkolong-Lawngmasu Road (0.00- 22.700 kmp)	1,289.73	2021-22	2022	30.04	30.98	...	227.41	...
134.	Construction and Maintenance of Khawzawl- Biate Road under PMGSY- II (0/00- 60/00 kmp)	9,523.52	2019-20	2023	71.74	2,851.83	6,465.34	646.46	...
135.	Construction and Maintenance of Sialsuk-Sailam Road	770.76	2017-18	2019	100.00	215.27	774.14	92.91	...
136.	Strengthening and Resurfacing of Aizawl- Thenzawl- Lunglei Road (110- 126 kmp)	950.00	2020-21	2021	100.00	450.00	450.00	500.00	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

<b>Sl. No.</b>	<b>Name of the projects/ works</b>	<b>Estimated cost of work/ date of sanction</b>	<b>Year of commencement</b>	<b>Target year of completion</b>	<b>Physical progress of work (in per cent)</b>	<b>Expenditure during the year (2021-22)</b>	<b>Progressive expenditure to the end of the year</b>	<b>Pending payment</b>	<b>Revised cost if any/date of revision</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>
137.	Strengthening and Resurfacing of Aizawl- Thenzawl- Lunglei Road (17.00- 30.00 kmp and 51.00- 63.00 kmp)	1,332.00	2019-20	2022	96.00	666.00	666.00	666.00	...
138.	Rehabilitation of Sinking Area within Hualngohmun Village at Chanaige 9.400 kmp at ATL Road (Phase- I)	162.00	2021-22	2023	10.00	81.00	81.00	81.00	...
139.	Improvement of Aizawl city Road under Aizawl Road North Division	528.00	2021-22	2023	50.00	264.00	264.00	...	...
140.	Periodical Renewal of NH- 54 in the state of Mizoram under ARP for the year 2019- 2020 between km 118/00 km (15.00 km)	14.78	2021-22	2022	70.48	...	...	14.78	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
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( ₹ in lakh )

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2021-22)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
141.	Strengthening of Km 10.00- Km 33.00 (length 23.00 Km) on NH 306A including strengthening and construction of Retaining walls and culvert and strengthening of 3 Nos. Bailey Bridges in the State of Mizoram	65.23	2021-22	2023	3.00	...	...	65.73	...
	<b>Total</b>	<b>2,98,574.75</b>				<b>38,179.02</b>	<b>1,03,138.56</b>	<b>59,306.03</b>	<b>23,834.51</b>

<b>Irrigation Works</b>									
<b>PMKSY-1</b>									
142.	Khawhnuai MI Project	148.00	2016-17	2023	91.07	...	134.78	13.22	...
143.	Hmundozau MI Project	102.00	2016-17	2023	100.00	8.75	102.00	...	...
144.	Sihpuizau MI Project	108.00	2016-17	2023	100.00	9.13	108.00	...	...
145.	Lahmunzau MI Project	141.00	2016-17	2023	91.43	...	128.92	12.08	...
146.	Lower Tuiphai MI Project	89.53	2016-17	2023	100.00	7.69	89.53	...	...
147.	Tlabung Ph-II MI Project	119.47	2016-17	2023	92.17	1.51	110.11	9.36	...
148.	Dimphai MI Project	49.74	2016-17	2023	100.00	4.12	49.74	..	...
149.	Tuiaw MI Project	64.63	2016-17	2023	100.00	5.79	64.63	...	...
150.	Bawnzawl MI Project	87.15	2016-17	2023	90.83	...	79.16	7.99	...
151.	Sihlui MI Project	94.82	2016-17	2023	91.87	...	87.11	7.71	...
152.	Saikhuma MI Project	112.05	2016-17	2023	92.07	...	103.17	8.88	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2021-22)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
153.	Lower Sesih MI Project	74.97	2016-17	2023	100.00	6.08	74.97	...	...
154.	Ramrizau MI Project	59.84	2016-17	2023	100.00	4.39	59.84	...	...
155.	De MI Project	119.61	2016-17	2023	100.00	10.54	119.61	...	...
	<b>Total</b>	<b>1,370.81</b>				<b>58.00</b>	<b>1,311.57</b>	<b>59.24</b>	<b>...</b>
	<b>PMKSY-2</b>								
156.	Khuaihnuai MI Project	74.70	2017-18	2023	100.00	16.79	74.70	...	...
157.	Tuivawl MI Project	286.00	2017-18	2023	77.48	...	221.59	64.41	...
158.	Tuichang MI Project	119.63	2017-18	2023	100.00	27.00	119.63	...	...
159.	Mathnar Zau MI Project	59.50	2017-18	2023	100.00	13.42	59.50	...	...
160.	Zote Tiau MI Project	119.97	2017-18	2023	77.43	...	92.89	27.08	...
161.	Dihmunzau MI Project	79.67	2017-18	2023	100.00	17.97	79.67	...	...
162.	Phaisen Hnar MI Project	62.25	2017-18	2023	100.00	14.01	62.25	...	...
163.	Tuiphai Ph- II MI Project	174.29	2017-18	2023	77.48	...	135.04	39.25	...
164.	Khuangthli MI Project	174.07	2017-18	2023	100.00	39.19	174.07	...	...
165.	Dilzau MI Project	172.75	2017-18	2023	73.60	...	127.14	45.61	...
166.	Sihpui zau MI Project	182.56	2017-18	2023	100.00	34.99	182.56	...	...
167.	BulunghnarZau MI Project	89.64	2017-18	2023	100.00	16.77	89.64	...	...
168.	Sihlui MI Project	67.23	2017-18	2023	100.00	15.42	67.23	...	...
169.	Rupe Zau MI Project	80.99	2017-18	2023	74.27	...	60.15	20.84	...
170.	Ngawizawl MI Project	207.05	2017-18	2023	100.00	43.84	207.05	...	...
171.	Damdiai MI Project	137.04	2017-18	2023	80.51	7.03	110.33	26.71	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2021-22)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
172.	Durpui MI Project	87.20	2017-18	2023	100.00	22.36	87.20	...	...
173.	Mellimual MI Project	99.96	2017-18	2023	100.00	19.91	99.96	...	...
174.	Dingkawr Va MI Project	179.65	2017-18	2023	74.92	...	134.59	45.06	...
175.	Nghavawklui MI Project	64.85	2017-18	2023	100.00	10.05	64.85	...	...
176.	Siasizawl MI Project	222.66	2017-18	2023	75.23	...	167.51	55.15	...
177.	Upper Vathlawng MI Project	134.45	2017-18	2023	100.00	25.25	134.45	...	...
	<b>Total</b>	<b>2,876.11</b>				<b>324.00</b>	<b>2,552.00</b>	<b>324.11</b>	
	<b>PMKSY-GWI-1</b>								
178.	Darlaklui Zau Ground Water Irrigation Project	99.38	2020-21	2023	95.00	...	99.29	0.09	...
179.	Tlawngkual Zau Ground Water Irrigation Project	93.59	2020-21	2023	43.88	...	41.07	52.52	...
180.	Damdiai Ground Water Irrigation Project	109.19	2020-21	2023	43.88	...	47.91	61.28	...
181.	Tuipui (Mualbuhvum) Ground Water Irrigation	99.10	2020-21	2023	80.00	...	99.01	0.09	...
182.	Tuisen Ground Water Irrigation Project	31.20	2020-21	2023	...	...	31.17	0.03	...
183.	Dimphai Ground Water Irrigation Project	62.40	2020-21	2023	...	...	27.38	35.02	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2021-22)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
184.	Zote-Tiau Ground Water Irrigation Project	135.35	2020-21	2023	43.88	...	59.39	75.96	...
185.	Aitamzau Ground Water Irrigation Project	54.60	2020-21	2023	...	...	23.96	30.64	...
186.	Suarhliap Zau Ground Water Irrigation Project	397.78	2020-21	2023	43.88	...	174.54	223.24	...
187.	C.L Biakliana Zau Ground Water Irrigation	88.55	2020-21	2023	70.00	...	88.48	0.07	...
188.	Teiduphai Ground Water Irrigation	85.80	2020-21	2023	43.88	...	37.65	48.15	...
189.	Zaupui Ground Water Irrigation Project	254.36	2020-21	2023	75.00	...	254.13	0.23	...
190.	Pawlpui Ground Water Irrigation Project	93.59	2020-21	2023	...	...	41.07	52.52	...
	<b>Total</b>	<b>1,604.89</b>				...	<b>1,025.05</b>	<b>579.84</b>	...
	<b>RIDF-XXVI</b>								
191.	Chawmzau Ground Water Irrigation Project	227.15	2020-21	2023	55.00	...	124.90	102.25	...
	<b>Total</b>	<b>227.15</b>				...	<b>124.90</b>	<b>102.25</b>	...
	<b>RIDF-XXVII</b>								
192.	Lamchhip MI Project	179.76	2021-22	2023	77.88	140.00	140.00	39.76	...
193.	Ngawiphai MI Project	124.00	2021-22	2023	1.27	1.58	1.58	122.42	...
194.	Summualram MI Project	216.00	2021-22	2023	27.78	60.00	60.00	156.00	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2021-22)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
195.	Thliarpui MI Project	138.83	2021-22	2023	79.23	110.00	110.00	28.83	...
196.	Aitlang Zau MI Project	195.00	2021-22	2023	0.72	1.40	1.40	193.60	...
197.	Ramthar Zau MI Project	193.00	2021-22	2023	0.52	1.00	1.00	192.00	...
	<b>Total Irrigation</b>	<b>1,046.59</b>				<b>313.98</b>	<b>313.98</b>	<b>732.61</b>	...

<b>Power Works</b>									
198.	Construction of 5 MW Tlawva SHP	5,749.08	2009-10	2018	99.99	...	7,340.00	...	7,340.00 / dated 5.6.2017
199.	Construction of 4 MW Kawlbem SHP	4,960.00	2012-13	2018	99.00	...	5,660.00	...	...
200.	Construction of 132 KVS/C line from Bairabi to W. Phaileng via Mamit with associated bays	5,495.00	2016-17	2020	93.00	257.28	5,372.22	...	...
201.	Construction of 2X66.3 MVA, 132/33 KV Sub-Station at Mamit with associated 33 KV tower line (50.68 km) upto Zawlnuam via Zamuang	4,033.84	2018-19	2021	73.00	2,309.93	3,849.87	...	...

**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2021-22)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
202.	Construction of 33 KVS/C line between 33 KV Maumual S/S and 33 KV Indoor S/S, Aizawl	222.29	2019-20	2022	62.00	50.00	150.00	...	343.86 / dated 22.1.2021
203.	2nd Evacuation line of 60 MW Turrial HEP	3,908.36	2019-20	2023	4.00	250.00	450.00	...	...
204.	Construction of 2x2.5 MVA, 33/11 KV Sub-Station with 11 kV linking lines at Marpara	809.00	2020-21	2023	10.00	404.50	404.50	...	...
205.	Construction of 2x2.5 MVA, 132/33 KV Sub-Station at Lawngtlai with 33 KV linking and associated bays	1,679.00	2020-21	2023	10.00	839.50	839.50	...	...
<b>NLCPR PHE Works</b>									
206.	Construction of Dam Reservoir and Development of Keilunglah, Champhai	1,988.00	2017-18	2022	91.00	772.11	1,716.16	271.84	...
<b>NESIDS</b>									
207.	Alternate Gravity Water Supply Scheme of Aizawl	11,250.00	2018-19	2022	67.00	4,086.04	8,999.36	2,250.64	...



**APPENDIX IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022  
ANNEXURE TO STATEMENT 16**

( ₹ in lakh )

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year (2021-22)	Progressive expenditure to the end of the year	Pending payment	Revised cost if any/date of revision
1	2	3	4	5	6	7	8	9	10
	<b>AMRUT</b>								
208.	Setting up of Septage Management Unit including Anaerobic Microbial inoculum (AMI) and Bio-Digester manufacturing facility at Aizawl	1,372.60	2015-16	2023	61.13	347.27	706.37	666.23	...
	Improvement of Aizawl Water Supply System (Distribution System, feeding main, Zonal Tank, Pump and Machineries, Treatment Plant)								
209.	Volume A	1,204.75	2015-16	2022	91.00	105.38	1,071.74	133.01	...
210.	Volume B	1,186.00	2015-16	2022	85.43	206.75	1,081.23	104.77	...
211.	Volume C	821.25	2015-16	2022	99.00	58.67	821.25	...	...
	<b>Total</b>	<b>44,679.17</b>				<b>9,687.43</b>	<b>38,462.20</b>	<b>3,426.49</b>	<b>7,683.86</b>
	<b>Grand Total</b>	<b>3,50,379.47</b>				<b>48,562.43</b>	<b>1,46,928.26</b>	<b>64,530.57</b>	<b>31,518.37</b>

**APPENDIX X****MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

(As on 31 March 2022)

( ₹ in lakh )

Grant No.	Name of the Grant	Head of Expenditure						State/CA	Description/ nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub -Major Head	Minor Head	Sub -Head	Detail Head	Object Head			Sal-ary	Non - Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Legislative Assembly	2011	02	101	02	...	27	State	M.L.A. (Voted)	...	16.05	<b>16.05</b>
				103	01	...	27	State	Assembly Secretariat (Voted)	...	15.00	<b>15.00</b>
2	Governor	2012	03	103	01	...	27	State	Household Estt. of Governor (Charged)	...	2.40	<b>2.40</b>
3	Council of Ministers	2013	...	101	01	...	27	State	Salary of Ministers	...	2.48	<b>2.48</b>
4	Law and Judicial	2014	...	102	01	...	27	State	High Court (Charged)	...	7.75	<b>7.75</b>
				105	05	...	27	State	District Judge, Kolasib (Voted)	...	1.34	<b>1.34</b>
5	Vigilance	2062	...	103	01	...	27	State	Mizoram Lokayukta (Charged)	...	4.64	<b>4.64</b>
				104	02	...	27	State	Administration (Anti Corruption Bureau)	...	1.00	<b>1.00</b>
6	Land Revenue and Settlement	2029	...	001	01	...	27	State	Direction	...	3.00	<b>3.00</b>
		2506	...	001	01	...	27	State	Direction	...	5.00	<b>5.00</b>
				103	01	...			Maintenance of Land Records	...	24.99	<b>24.99</b>
				800	90	...	27	State	Socio-Economic Development Policy (SEDP)	...	52.81	<b>52.81</b>
7	Excise and Narcotics	2039	...	001	01	...	27	State	Direction	...	3.00	<b>3.00</b>
					02	...	27	State	Administration	...	12.77	<b>12.77</b>
8	Taxation	2040	...	001	01	...	27	State	Direction	...	2.00	<b>2.00</b>
					02	...	27	State	Administration	...	5.00	<b>5.00</b>
9	Finance	2047	...	103	01	...	27	State	Institutes of Finance and Small Savings	...	4.00	<b>4.00</b>
		2054	...	095	01	...	27	State	Direction	...	55.50	<b>55.50</b>
					02	...	27	State	District Treasury	...	57.24	<b>57.24</b>

**APPENDIX X****MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

(As on 31 March 2022)

( ₹ in lakh )

Grant No.	Name of the Grant	Head of Expenditure						State/CA	Description/ nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub -Major Head	Minor Head	Sub -Head	Detail Head	Object Head			Salary	Non - Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
10	Mizoram Public Service Commission	2051	...	102	01	...	27	State	MPSC (Charged)	...	8.78	<b>8.78</b>
				800	90	...	27	State	Socio-Economic Development Policy (SEDP)	...	66.46	<b>66.46</b>
13	Personnel and Administrative Reforms	2070	...	003	01	...	27	State	Direction (A.T.I.)	...	8.06	<b>8.06</b>
				800	01	...	27	State	MSSSB	...	1.00	<b>1.00</b>
14	Planning and Programme Implementation	3425	60	004	01	...	27	State	Science and Technology	...	10.00	<b>10.00</b>
					02	...	27	State	Training on Scientific Research	...	4.06	<b>4.06</b>
		3451	...	101	02	...	27	State	Evaluation and Monitoring	...	5.00	<b>5.00</b>
				102	01	...	27	State	District Planning Machinery	...	4.00	<b>4.00</b>
		3454	01	001	01	...	27	State	Pilot Project	...	500.00	<b>500.00</b>
15	General Administration	2015	...	104	01	...	27	State	Conduct of Election to MP/MLA	...	10.10	<b>10.10</b>
		2052	...	092	01	...	27	State	Protocol Wing	...	2.00	<b>2.00</b>
				800	90	...	27	State	Socio-Economic Development Policy (SEDP)	...	9.00	<b>9.00</b>
		2053	...	093	01	...	27	State	D.C., Aizawl	...	2.50	<b>2.50</b>
					02	...	27	State	D.C., Lunglei	...	4.00	<b>4.00</b>
					03	...	27	State	D.C., Siaha	...	4.50	<b>4.50</b>
					04	...	27	CA	D.C., Champhai	...	7.20	<b>7.20</b>
05	...	27	State	D.C., Mamit	...	23.00	<b>23.00</b>					

**APPENDIX X****MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

(As on 31 March 2022)

( ₹ in lakh )

Grant No.	Name of the Grant	Head of Expenditure						State/CA	Description/ nomenclature of maintenance account head	Component of Expenditure				
		Major Head	Sub -Major Head	Minor Head	Sub -Head	Detail Head	Object Head			Salary	Non - Salary	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13		
15	General Administration - contd.	2053	...	093	06	...	27	State	D.C., Kolasib	...	355.68	<b>355.68</b>		
					07	...	27	State	D.C., Serchhip	...	2.00	<b>2.00</b>		
					08	...	27	State	D.C., Lawngtlai	...	4.00	<b>4.00</b>		
					09	...	27	State	D.C., Saitual	...	24.00	<b>24.00</b>		
					10	...	27	State	D.C., Khawzawl	...	14.00	<b>14.00</b>		
					11	...	27	State	D.C., Hnahthial	...	5.00	<b>5.00</b>		
				094	01	...	27	State	Sub-Division Estt., Aizawl	...	2.00	<b>2.00</b>		
					03	...	27	State	Sub-Division, Lunglei	...	3.00	<b>3.00</b>		
					05	...	27	State	Sub-Division, Siaha	...	3.00	<b>3.00</b>		
					09	...	27	State	Sub-Division, Mamit	...	2.00	<b>2.00</b>		
					11	...	27	State	Sub-Division, Kolasib	...	2.00	<b>2.00</b>		
					13	...	27	State	Sub-Division, Serchhip	...	2.00	<b>2.00</b>		
					15	...	27	State	Sub-Division, Lawngtlai	...	2.00	<b>2.00</b>		
					18	...	27	State	Sinlung Hills Development Council	...	150.00	<b>150.00</b>		
		19	...	27	State	Socio-Economic Development Policy (SEDP)	...	90.00	<b>90.00</b>					
		20	...	27	State	Sub-Division, Saitual	...	1.00	<b>1.00</b>					
		2070	...	800	90	...	27	State	Socio-Economic Development Policy (SEDP)	...	53.82	<b>53.82</b>		
						115	01	...	27	State	Circuit and Guest House, Aizawl	...	3.00	<b>3.00</b>
							02	...	27	State	Circuit and Guest House, Lunglei	...	3.00	<b>3.00</b>
		03	...	27	State		Circuit and Guest House, Siaha	...	3.00	<b>3.00</b>				

**APPENDIX X****MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

(As on 31 March 2022)

( ₹ in lakh )

Grant No.	Name of the Grant	Head of Expenditure						State/CA	Description/ nomenclature of maintenance account head	Component of Expenditure			
		Major Head	Sub -Major Head	Minor Head	Sub -Head	Detail Head	Object Head			Salary	Non - Salary	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	
15	General Administration - conclud.	2070	...	115	04	...	27	State	Circuit and Guest House, Silchar	...	10.60	<b>10.60</b>	
					05	...	27	State	Circuit and Guest House, Shillong	...	17.20	<b>17.20</b>	
					06	...	27	State	Circuit and Guest House, Kolkata	...	49.80	<b>49.80</b>	
					07	...	27	State	Circuit and Guest House, New Delhi	...	8.00	<b>8.00</b>	
					08	...	27	State	Circuit and Guest House, Tlabung	...	0.35	<b>0.35</b>	
					09	...	27	State	Circuit and Guest House, Guwahati	...	12.00	<b>12.00</b>	
					10	...	27	State	Circuit and Guest House, Lawngtlai	...	0.85	<b>0.85</b>	
					11	...	27	State	Mizoram State Guest House, Aizawl	...	0.65	<b>0.65</b>	
					13	...	27	State	Circuit and Guest House Mumbai	...	4.99	<b>4.99</b>	
		3053	60	101	01	...	27	State	Communication	...	21.63	<b>21.63</b>	
16	Home	2055	...	001	01	...	27	State	Direction	...	102.98	<b>102.98</b>	
					03	...	27	State	DIG (Southern Range)	...	1.25	<b>1.25</b>	
					003	01	...	27	State	Police Training	...	3.00	<b>3.00</b>
					101	01	...	27	State	CID (SB)	...	1.50	<b>1.50</b>
						06	...	27	State	VIP Security	...	1.00	<b>1.00</b>
					104	01	...	27	State	1 <sup>st</sup> Battalion MAP	...	4.00	<b>4.00</b>
						02	...	27	State	2 <sup>nd</sup> Battalion MAP	...	5.00	<b>5.00</b>
						03	...	27	State	3 <sup>rd</sup> Battalion MAP	...	4.00	<b>4.00</b>
						04	...	27	State	1 <sup>st</sup> I.R. Battalion	...	3.00	<b>3.00</b>
						05	...	27	State	2 <sup>nd</sup> I.R. Battalion	...	4.75	<b>4.75</b>
	06	...	27	State	3 <sup>rd</sup> I.R. Battalion	...	9.50	<b>9.50</b>					
	08	...	27	State	5 <sup>th</sup> I.R. Battalion	...	3.00	<b>3.00</b>					

**APPENDIX X****MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION  
(As on 31 March 2022)**

( ₹ in lakh )

Grant No.	Name of the Grant	Head of Expenditure						State/CA	Description/ nomenclature of maintenance account head	Component of Expenditure				
		Major Head	Sub -Major Head	Minor Head	Sub -Head	Detail Head	Object Head			Salary	Non - Salary	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13		
16	Home - conclud.	2055	...	104	07	...	27	State	4 <sup>th</sup> I.R. Battalion	...	3.50	<b>3.50</b>		
					09	...	27	State	Barrowed Battalion	...	2.00	<b>2.00</b>		
				109	01	...	27	State	D.E.F., Aizawl	...	3.00	<b>3.00</b>		
					02	...	27	State	D.E.F., Lunglei	...	2.90	<b>2.90</b>		
					03	...	27	State	D.E.F., Siaha	...	3.00	<b>3.00</b>		
					04	...	27	State	D.E.F., Champhai	...	1.50	<b>1.50</b>		
					05	...	27	State	D.E.F., Mamit	...	3.75	<b>3.75</b>		
					06	...	27	State	D.E.F., Kolasib	...	1.50	<b>1.50</b>		
					07	...	27	State	D.E.F., Serchhip	...	1.50	<b>1.50</b>		
					08	...	27	State	D.E.F., Lawngtlai	...	1.50	<b>1.50</b>		
					09	...	27	State	Traffic Police	...	1.00	<b>1.00</b>		
					10	...	27	State	D.E.F., Saitual	...	2.50	<b>2.50</b>		
				11	...	27	State	D.E.F., Khawzawl	...	2.50	<b>2.50</b>			
				12	...	27	State	D.E.F., Hnahthial	...	2.50	<b>2.50</b>			
		114	01	...	27	State	Wireless Organisation	...	2.00	<b>2.00</b>				
		116	01	...	27	State	Forensic Science Laboratory	...	0.50	<b>0.50</b>				
		2056	...	001	01	...	27	State	Direction	...	48.51	<b>48.51</b>		
						101	02	...	27	State	District Jails	...	43.63	<b>43.63</b>
						800	90	...	27	State	Socio-Economic Development Policy (SEDP)	...	14.15	<b>14.15</b>
		2070	...	107	01	...	27	State	Direction	...	11.00	<b>11.00</b>		
03	...					27	State	Direction, C.T.I.	...	7.00	<b>7.00</b>			
108	01					...	27	State	Fire and Emergency Services	...	12.00	<b>12.00</b>		
2235	01	200	01	...	27	State	Direction, S.S. and A.Board	...	2.50	<b>2.50</b>				

**APPENDIX X****MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION  
(As on 31 March 2022)**

( ₹ in lakh )

Grant No.	Name of the Grant	Head of Expenditure						State/CA	Description/ nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub -Major Head	Minor Head	Sub -Head	Detail Head	Object Head			Salary	Non - Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
17	Food, Civil Supplies and Consumer Affairs	2408	01	001	02	...	27	State	Administration	...	17.00	<b>17.00</b>
				102	01	...	27	State	Subsidies	...	28.00	<b>28.00</b>
		3456	...	001	01	...	27	State	Direction	...	5.50	<b>5.50</b>
					02	...	27	State	Administration	...	5.50	<b>5.50</b>
				102	02	...	27	State	District Forum	...	2.00	<b>2.00</b>
		800	90	...	27	State	Socio-Economic Development Policy (SEDP)	...	2.57	<b>2.57</b>		
3475	...	106	01	...	27	State	Regulation of Weight and Measures	...	17.00	<b>17.00</b>		
18	Printing and Stationery	2058	...	103	01	...	27	State	Government Presses	...	3.00	<b>3.00</b>
19	Local Administration	2070	...	001	02	...	27	State	Administration	...	9.99	<b>9.99</b>
		2216	02	103	01	...	27	State	Urban Housing and Development	...	20.00	<b>20.00</b>
			03	103	01	...	27	State	Rural Housing and Development	...	1.00	<b>1.00</b>
2217	05	001	01	...	27	State	Direction	...	20.00	<b>20.00</b>		
20	School Education	2202	01	104	02	...	27	State	Government Elementary	...	30.37	<b>30.37</b>
			02	004	01	...	27	State	SCERT	...	30.00	<b>30.00</b>
			02	109	01	...	27	State	Government High School	...	31.18	<b>31.18</b>
					03	...	27	State	Govt. Higher Secondary School	...	10.10	<b>10.10</b>
			80	001	01	...	27	State	Direction	...	19.55	<b>19.55</b>

**APPENDIX X****MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION  
(As on 31 March 2022)**

( ₹ in lakh )

Grant No.	Name of the Grant	Head of Expenditure						State/CA	Description/ nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub -Major Head	Minor Head	Sub -Head	Detail Head	Object Head			Salary	Non - Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
21	Higher and Technical Education	2202	03	001	01	...	27	State	Direction	...	18.00	<b>18.00</b>
				103	01	...	27	State	Government College	...	11.50	<b>11.50</b>
					03	...	27	State	Govt. Zirtiri Res. Science College	...	1.00	<b>1.00</b>
					04	...	27	State	Estt. of Collegiate Hostel	...	2.00	<b>2.00</b>
				107	01	...	27	State	Mizoram Scholarship	...	3.00	<b>3.00</b>
				800	90	...	27	State	Socio-Economic Development Policy (SEDP)	...	24.38	<b>24.38</b>
		05	102	01	...	27	State	Mizoram Hindi Training Institute	...	1.00	<b>1.00</b>	
	2203	...	001	01	...	27	State	Direction	...	10.00	<b>10.00</b>	
22	Sports and Youth Services	2204	...	001	01	...	27	State	Direction	...	35.31	<b>35.31</b>
23	Art and Culture	2205	...	001	01	...	27	State	Direction	...	13.00	<b>13.00</b>
					02	...	27	State	Administration	...	1.00	<b>1.00</b>
				102	02	...	27	State	Improvement of Vanapa Hall	...	2.00	<b>2.00</b>
		2205	...	104	01	...	27	State	Archives	...	3.00	<b>3.00</b>
				107	01	...	27	State	Museum, Arts and Gallery	...	3.00	<b>3.00</b>
				800	90	...	27	State	Socio-Economic Development Policy (SEDP)	...	8.00	<b>8.00</b>



**APPENDIX X****MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

(As on 31 March 2022)

( ₹ in lakh )

Grant No.	Name of the Grant	Head of Expenditure						State/CA	Description/ nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub -Major Head	Minor Head	Sub -Head	Detail Head	Object Head			Sal-ary	Non - Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
24	Health and Family Welfare	2210	01	110	01	...	27	State	Hospital and Dispensary	...	144.15	<b>144.15</b>
				200	01	...	27	CA	Implementation of Article 275 (1) of the Constitution	...	10.00	<b>10.00</b>
				800	90	...	27	State	Socio-Economic Development Policy (SEDP)	...	18.40	<b>18.40</b>
			03	102	01	...	27	State	Subsidiary Health Centre	...	38.00	<b>38.00</b>
				103	01	...	27	State	Primary Health Centre	...	49.39	<b>49.39</b>
			05	105	55	...	27	State	Establishment of MIMER	...	125.68	<b>125.68</b>
			06	200	01	...	27	State	Implementation of World Bank Assisted Project/EAP	...	1,677.00	<b>1,677.00</b>
				800	90	...	27	State	Socio-Economic Development Policy (SEDP)	...	50.00	<b>50.00</b>
25	Public Health Engineering	2215	01	001	02	...	27	State	Administration	...	7,037.94	<b>7,037.94</b>
				102	01	...	27	State	Rural Water Supply Programme	...	311.67	<b>311.67</b>
					02	...	27	State	National Rural Drinking Water Programme (NRDWP)	...	227.61	<b>227.61</b>
				CA	National Rural Drinking Water Programme (NRDWP)	...	706.80	<b>706.80</b>				
				800	90	...	27	CA	Socio-Economic Development Policy (SEDP)	...	49.33	<b>49.33</b>
			02	105	01	...	27	State	SMS for Swachh Bharat Mission	...	6.75	<b>6.75</b>
								CA	Swachh Bharat Mission	...	52.85	52.85

**APPENDIX X****MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

(As on 31 March 2022)

( ₹ in lakh )

Grant No.	Name of the Grant	Head of Expenditure						State/CA	Description/ nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub -Major Head	Minor Head	Sub -Head	Detail Head	Object Head			Salary	Non - Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
26	Information and Public Relations	2220	01	001	01	...	27	State	Direction	...	10.00	<b>10.00</b>
28	Labour, Employment, Skill Development and Entrepreneurship	2230	01	001	01	...	27	State	Direction	...	3.00	<b>3.00</b>
			02	101	01	...	27	State	Industrial Training Institute	...	12.00	<b>12.00</b>
			03	003	01	...	27	CA	Employment Exchange	...	8.55	8.55
29	Social Welfare	2235	02	001	01	...	27	State	Direction	...	31.50	<b>31.50</b>
					03	...	27	CA	ICDS	...	8.00	<b>8.00</b>
			103	04	...	27	CA	Protective Home	...	...	...	
					...	27	State	State Social Welfare and Rehabilitation Centre	...	10.00	<b>10.00</b>	
			106	01	...	27	State	Remand Home	...	10.00	<b>10.00</b>	
					05	...	27	State	De-addiction Centre	...	10.00	<b>10.00</b>
			200	03	...	27	CA	Scheme under Article 275 (1) of the Constitution	...	935.00	<b>935.00</b>	
2236	80	001	01	...	27	State	Direction	...	2.10	<b>2.10</b>		
30	Disaster Management and Rehabilitation	2245	80	102	01	...	27	State	Mitigation of Landslide and Restoration Works	...	48.02	<b>48.02</b>
								CA	Mitigation of Landslide and Restoration Works	...	318.00	<b>318.00</b>

**APPENDIX X****MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

(As on 31 March 2022)

( ₹ in lakh )

Grant No.	Name of the Grant	Head of Expenditure						State/CA	Description/ nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub -Major Head	Minor Head	Sub -Head	Detail Head	Object Head			Sal-ary	Non - Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
31	Agriculture	2401	...	001	01	...	27	State	Direction	...	16.80	<b>16.80</b>
					02	...	27	State	Administration	...	17.89	<b>17.89</b>
				102	01	...	27	State	Food Grain Development	...	15.00	<b>15.00</b>
				800	90	...	27	State	Socio-Economic Development Policy (SEDP)	...	125.40	<b>125.40</b>
		2415	01	277	02	...	27	State	Integrated Training Centre	...	1.00	<b>1.00</b>
					03	...	27	State	Extension and Training Centre	...	1.50	<b>1.50</b>
32	Horticulture	2401	...	001	01	...	27	State	Direction	...	3.00	<b>3.00</b>
					02	...	27	State	Administration	...	18.20	<b>18.20</b>
				119	01	...	27	CA	Direction	...	...	...
					02	...	27	State	Administration	...	...	...
					08	...	27	State	Vegetable and Fruit Development	...	10.00	<b>10.00</b>
				800	90	...	27	State	Socio-Economic Development Policy (SEDP)	...	155.00	<b>155.00</b>
33	Land Resources, Soil and Water Conservation	2402	...	102	01	...	27	State	Cash Crop Spices Development	...	2.55	<b>2.55</b>
					04	...	27	State	NABARD (SMS)	...	34.00	<b>34.00</b>
					02	...	27	State	Rubber Nursery and Plantation (NABARD)	...	727.22	<b>727.22</b>
				800	01	...	27	State	Buildings	...	9.94	<b>9.94</b>
					90	...	27	State	Socio-Economic Development Policy (SEDP)	...	204.00	<b>204.00</b>

**APPENDIX X****MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION  
(As on 31 March 2022)**

( ₹ in lakh )

Grant No.	Name of the Grant	Head of Expenditure						State/CA	Description/ nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub -Major Head	Minor Head	Sub -Head	Detail Head	Object Head			Sal-ary	Non - Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
34	Animal Husbandry and Veterinary	2403	...	001	01	...	27	State	Direction	...	78.28	<b>78.28</b>
					02	...	27	CA	Administration	...	2.50	<b>2.50</b>
				101	01	...	27	CA	Hospital and Dispensary	...	2.50	<b>2.50</b>
				102	01	...	27	State	Cattle Development	...	2.30	<b>2.30</b>
				105	01	...	27	State	Piggery Development	...	2.30	<b>2.30</b>
					03	...	27	State	SMS for National Livestock Mission Scheme (NLMS)	...	27.00	<b>27.00</b>
		107	01	...	27	State	Fodder and Feed Development	...	0.50	<b>0.50</b>		
		2404	...	102	01	...	27	State	Dairy Development	...	0.40	<b>0.40</b>
35	Fisheries	2405	...	001	01	...	27	State	Direction	...	1.50	<b>1.50</b>
					02	...	27	State	Administration	...	30.98	<b>30.98</b>
				101	01	...	27	State	Fish Seed Production cum Farming	...	2.00	<b>2.00</b>
			...	03	...	27	State	Dev. of Reverine Fisheries	...	0.30	<b>0.30</b>	
				101	04	...	27	State	Cold Water Fisheries	...	0.30	<b>0.30</b>
				105	01	...	27	State	Marketing	...	2.00	<b>2.00</b>
36	Environment, Forests and Climate Change	2406	01	001	01	...	27	State	Direction	...	5.32	<b>5.32</b>
					02	...	27	State	Administration	...	55.34	<b>55.34</b>
				003	01	...	27	State	Training of Forest Personnel	...	10.00	<b>10.00</b>
				101	07	...	27	CA	Intensification of Forest Management (IFM)	...	29.64	<b>29.64</b>
					08	...	27	CA	Natural Afforestation Programme	...	44.84	<b>44.84</b>
					08	...	27	State	Maintenance of Forest	...	801.71	<b>801.71</b>
						...	27	CA	Maintenance of Forest	...	263.53	<b>263.53</b>

**APPENDIX X****MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

(As on 31 March 2022)

( ₹ in lakh )

Grant No.	Name of the Grant	Head of Expenditure						State/CA	Description/ nomenclature of maintenance account head	Component of Expenditure				
		Major Head	Sub -Major Head	Minor Head	Sub -Head	Detail Head	Object Head			Sal-ary	Non - Salary	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13		
36	Environment, Forests and Climate Change - conclud.	2406	01	102	11	...	27	State	Conservation of Natural Resources and Eco-systems/SMS	...	25.95	<b>25.95</b>		
					12	...	27	State	National Afforestation Programme/ SMS	...	57.10	<b>57.10</b>		
					14	...	27	State	Green India Mission	...	2,937.47	2,937.47		
						...	27	CA	Green India Mission	...	365.04	3,65.04		
		02	110	01	...	27	State	Preservation of Wild Life	...	39.84	<b>39.84</b>			
				14	...	27	CA	Integrated Development of Wild Life Habitat/SMS	...	26.10	<b>26.10</b>			
					...	27	State	Integrated Development of Wild Life Habitat/SMS	...	15.32	<b>15.32</b>			
		15	...	27	CA	Dampa Tiger Reserve	...	1.71	<b>1.71</b>					
3435	03	104	01	...	27	State	Climate Change Adaptation and Mitigation	...	1.00	<b>1.00</b>				
37	Co-operation	2425	...	001	01	...	27	State	Direction	...	30.00	<b>30.00</b>		
					02	...	27	State	Administration	...	1.00	<b>1.00</b>		
38	Rural Development	2515	...	001	02	...	27	State	Administration	...	7.09	<b>7.09</b>		
					03	...	27	State	Block level Administration	...	19.91	<b>19.91</b>		
39	Power and Electricity	2801	04	800	01	...	27	State	Maintenance of Power House	...	7,91.10	<b>7,91.10</b>		
					05	800	01	...	27	State	Maintenance of Lines and Buildings	...	4,610.70	4,610.70
							05	...	27	State	Distribution	...	56.15	<b>56.15</b>

**APPENDIX X****MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

(As on 31 March 2022)

( ₹ in lakh )

Grant No.	Name of the Grant	Head of Expenditure						State/CA	Description/ nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub -Major Head	Minor Head	Sub -Head	Detail Head	Object Head			Salary	Non - Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
40	Commerce and Industries	2435	01	101	01	...	27	State	Agriculture Marketing	...	20.00	<b>20.00</b>
		2851	...	001	01	...	27	State	Direction	...	35.00	<b>35.00</b>
					02	...	27	State	Administration	...	0.50	<b>0.50</b>
				102	03	...	27	State	District Industries Centre	...	10.00	<b>10.00</b>
					05	...	27	State	Development of Rural Industries	...	0.50	<b>0.50</b>
					103	02	...	27	State	Promotion and Dev. of Handicraft Industries	...	1.00
		2853	02	001	01	...	27	State	Direction	...	4.50	<b>4.50</b>
					101	02	...	27	State	Geo-Technical Investigation	...	10.48
				101	03	...	27	State	Minor Mineral Investigation Development	...	44.96	<b>44.96</b>
					04	...	27	State	Landslide Engineering and Disaster	...	3.00	<b>3.00</b>
41	Sericulture	2851	...	107	02	...	27	State	Administration	...	9.98	<b>9.98</b>
42	Transport	2041	...	001	02	...	27	State	Administration	...	1.10	<b>1.10</b>
		2057	...	101	01	...	27	State	Consumer Petrol Pump	...	0.92	<b>0.92</b>
		3055	...	001	03	...	27	State	General Administration	...	2.40	<b>2.40</b>
					02	...	27	State	Booking Station	...	32.61	<b>32.61</b>
		3056	...	001	07	...	27	CA	Management of Statewise Vehicle Tracking	...	185.00	<b>185.00</b>
01	...				27	State	Direction	...	18.00	<b>18.00</b>		
43	Tourism	3452	01	101	01	...	27	State	Tourist Centre	...	7.00	<b>7.00</b>
				102	01	...	27	State	Tourist Accomodation	...	11.41	<b>11.41</b>
					02	...	27	State	Tourism and Rest House	...	13.00	<b>13.00</b>

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(As on 31 March 2022)

( ₹ in lakh )

Grant No.	Name of the Grant	Head of Expenditure						State/CA	Description/ nomenclature of maintenance account head	Component of Expenditure			
		Major Head	Sub -Major Head	Minor Head	Sub -Head	Detail Head	Object Head			Sal-ary	Non - Salary	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	
43	Tourism - conclud.	3452	80	001	01	...	27	State	Direction	...	39.07	<b>39.07</b>	
45	Public Works	2059	80	001	02	...	27	State	Administration	...	664.88	<b>664.88</b>	
					053	01	...	27	State	Maintenance and Repairs	...	386.97	<b>386.97</b>
						02	...	27	State	Maintenance of Buildings (TFC)	...	...	...
		2216	05	053	01	...	27	State	Work Charged Establishment	...	...	...	
					01	...	27	State	Repair of Government Residential Buildings	...	109.48	<b>109.48</b>	
		3054	03	337	01	...	27	State	State Road Fund Board	...	...	...	
					02	...	27	State	State Road Fund	...	3,999.49	<b>3,999.49</b>	
			04	105	01	...	27	State	Maintenance of Roads and Bridges	...	31.07	<b>31.07</b>	
					337	01	...	27	State	Constn. and Repair of Roads Dist. and Rural Area	...	1.00	<b>1.00</b>
						02	...	27	State	Administration(Agency charged)/ CPS	...	...	...
			80	001	02	...	27	State	Maintenance of Road within Mizoram	...	51.00	<b>51.00</b>	
					02	...	27	State	Socio-Economic Development Policy (SEDP)	...	736.69	<b>736.69</b>	
		800	90	...	27	State	Socio-Economic Development Policy (SEDP)	...	411.79	<b>411.79</b>			
3056	...	001	02	...	27	State	Administration	...	1.90	<b>1.90</b>			

**APPENDIX X****MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

(As on 31 March 2022)

( ₹ in lakh )

Grant No.	Name of the Grant	Head of Expenditure						State/CA	Description/ nomenclature of maintenance account head	Component of Expenditure		
		Major Head	Sub -Major Head	Minor Head	Sub -Head	Detail Head	Object Head			Sal-ary	Non - Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
46	Urban Development and Poverty Alleviaion	2217	01	001	01	...	27	State	Direction	...	55.48	<b>55.48</b>
					02	...	27	State	Administration	...	2.00	<b>2.00</b>
			03	001	01	...	27	State	Direction (TCP)	...	56.00	<b>56.00</b>
47	Irrigation and Water Resources	2702	03	102	02	...	27	State	River Lift Irrigation	...	0.20	<b>0.20</b>
					01	...	27	State	Drips and Sprinklers	...	0.20	<b>0.20</b>
			80	001	02	...	27	State	Administration	...	1.64	<b>1.64</b>
				103	01	...	27	State	River Diversion	...	29.99	<b>29.99</b>
			2705	...	001	01	...	27	State	On Farm Development	...	0.15
48	Information and Communication Technology	3275	...	800	01	...	27	State	Information and Communication Technology	...	10.00	<b>10.00</b>



**APPENDIX XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR**  
**ON NEW SCHEMES PROPOSED IN THE BUDGET**

(₹in lakh)

Sl. No.	Nature of the Policy Decision/ New Scheme	Implication for			In case of Recurring, indicate the annual estimates of impact on net cash flows		Indicate the nature of Annual expenditure in terms of		Likely Sources from which Expenditure on new Scheme to be met		
		Receipts/ Expend- iture/Both	Recurring/ One Time	If one time indicate the Impact	Definite Period	Permanent	Revenue	Capital	State Own Resources	Central Transfer	Raising Debt (Specify)
							State	State			
1	2	3	4	5	6	7	8	9	10	11	12
	Nil <sup>[a]</sup>	Nil <sup>[a]</sup>	Nil <sup>[a]</sup>	Nil <sup>[a]</sup>	Nil <sup>[a]</sup>	Nil <sup>[a]</sup>	Nil <sup>[a]</sup>	Nil <sup>[a]</sup>	Nil <sup>[a]</sup>	Nil <sup>[a]</sup>	Nil <sup>[a]</sup>

<sup>[a]</sup>As per information received from the Government of Mizoram.

**APPENDIX XII****Committed Liabilities of the Government**

(₹ in lakh)

Sl. No.	Nature of the Liabilities	Amount		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharge during the current year	Balance Remaining
		State	Central Assistance (Including CSS)	State Own Resources	Central Transfer	Raising Debt. (Specify)			
1	2	3	4	5	6	7	8	9	10
<b>I</b>	<b>PHED</b>								
1.	JJM	3,376.52	30,388.65	...	...	...	2022-23	2,532.39	844.13
	<b>Sub-Total</b>	<b>3,376.52</b>	<b>30,388.65</b>	...	...	...	...	<b>2,532.39</b>	<b>844.13</b>
<b>II</b>	<b>LESDE</b>								
2.	Pradhan Mantri Kausal Vikas Yojana (PMKVY)	...	1,229.65	...	...	...	2022-23	...	1,229.65
3.	Skill Acquisition and knowledge Awareness Scheme for Livelihood Promotion (SNAKALP)	27.10	660.00	...	...	...	2022-23	...	687.10
4.	Skill Strengthening of Industrial Value Enhancement (STRIVE)	...	322.00	...	...	...	2022-23	...	322.00
5.	Enhancing Skill Development Infrastructure in NE State (ESDI)	285.00	1,212.55	...	...	...	2022-23	..	1,497.55
	<b>Sub-Total</b>	<b>312.10</b>	<b>3,424.20</b>	...	...	...	...	...	<b>3,736.30</b>
<b>III</b>	<b>SYS</b>								
6.	PMJVK (12 Projects)	2,287.32	20,585.88	2,287.32	20,585.88	...	2021-23	11,324.59	11,548.59
7.	PMJVK (2 Projects)	47.20	424.80	47.20	424.80	...	2021-23	141.59	330.41
8.	PMJVK (70 Projects)	1,885.85	16,972.64	1,885.85	16,972.74	...	2021-23	9,345.24	9,512.98
	<b>Sub-Total</b>	<b>4,220.37</b>	<b>37,983.32</b>	<b>4,220.37</b>	<b>37,983.42</b>	...	...	<b>20,811.42</b>	<b>21,391.98</b>
<b>IV</b>	<b>Power</b>								
9.	Construction of 132 KV S/C on D/C tower from Bairabi to W. Phaileng via Mamit	...	15.50	...	15.50	...	2022-23	...	...

**APPENDIX XII****Committed Liabilities of the Government**

(₹ in lakh)

Sl. No.	Nature of the Liabilities	Amount		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharge during the current year	Balance Remaining
		State	Central Assistance (Including CSS)	State Own Resources	Central Transfer	Raising Debt. (Specify)			
1	2	3	4	5	6	7	8	9	10
10.	2nd Evacuation line of 60 MW Tuirial HEP	3,458.45	...	500.00	...	...	2022-23	...	2,958.45
11.	Construction of 2x2.5 MVA, 33/11 KV Sub-Station with 11 KV linking lines at Marpara	...	404.50	...	404.50	...	2022-23	...	...
12.	Construction of 2x25 MVA, 132/33 KV Sub-satation at Lawngtlai with 33 KV linking lines associated bays	...	839.50	...	839.50	...	2022-23	...	....
13.	Strengthening and Augmentation of 132 KV Sub-Station Luangmual by installing additional 3x25 MVA Transformers	...	702.00	...	702.00	...	2022-23	...	...
14.	Strengthening and Augmentation of 132 KV Sub-Station Sihhmui by installing additional 1x25 MVA Transformers	...	234.00	..	234.00	...	2022-23	...	...
15.	Construction of 2x10 MVA, 33/11V Sub-station at Chite, Aizawl associated linking lines	...	1,049.00	...	524.50	...	2022-23	...	524.50
16.	Construction of separate KV feeders for power supply to agricultural lands	61.30	1,163.70	61.30	1,163.70	...	2022-23	...	...
17.	IPDS	...	1,385.50	...	1,385.50	...	2020-23	...	...
18.	DDUGJY (REDB)	262.73	...	262.73	...	...	2022-23	...	...
19.	DDUGJY (New)	244.72	...	244.72	...	...	2022-23	...	...

**APPENDIX XII****Committed Liabilities of the Government**

(₹ in lakh)

Sl. No.	Nature of the Liabilities	Amount		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharge during the current year	Balance Remaining
		State	Central Assistance (Including CSS)	State Own Resources	Central Transfer	Raising Debt. (Specify)			
1	2	3	4	5	6	7	8	9	10
20.	DDUGJY(Additional)	189.92	...	189.92	...	...	2022-23	...	...
	<b>Sub-Total</b>	<b>4,217.12</b>	<b>5,793.70</b>	<b>1,258.67</b>	<b>5,269.20</b>	...	...	...	<b>3,482.95</b>
<b>V</b>	<b>Fisheries</b>								
21.	Blue Revolution	45.26	...	...	...	...	2021-22	35.16	10.10
22.	PMMSY(CSS)	122.66	...	...	...	...	2021-22	84.96	37.70
	<b>Sub-Total</b>	<b>167.92</b>	...	...	...	...	...	<b>120.12</b>	<b>47.80</b>
	<b>GRAND TOTAL</b>	<b>12,294.03</b>	<b>77,589.87</b>	<b>5,479.04</b>	<b>43,252.62</b>	...	...	<b>23,463.93</b>	<b>29,503.16</b>

**APPENDIX XIII****RE-ORGANISATION OF STATES – ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN /AMONG THE STATES HAS NOT BEEN FINALISED**

Sl. No.	Item	Head of Account as per Finance Accounts 2021-22	Amount to be allocated amongst successor States	
			At the time of Re-organisation (₹)	At present (₹)

NIL <sup>[\*]</sup>

<sup>[\*]</sup> Not applicable in respect of Mizoram State.

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