



Finance Accounts (Volume - II) 2020-21



लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



Government of Jharkhand

FINANCE ACCOUNTS

(Volume -II)

2020-21

Government of Jharkhand

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14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
(₹ in lakhs)			
RECEIPT HEADS (Revenue Account)			
A- Tax Revenue			
(The figures are net after taking into account refunds)			
(a) Goods and Services Tax			
0005- Central Goods & Services Tax			
800- Other Receipts	0.00	0.00	100.00
901- Share of net proceeds assigned to States	58,63,13.00	58,43,70.00	0.33
	58,63,13.00	58,43,70.00	0.33
Total - 0005			
0006- State Goods and Services Tax (SGST)			
101- Tax	43,66,66.88	53,75,52.65	(-)18.77
102- Interest	19,75.16	29,54.85	(-)33.16
103- Penalty	2,09.66	2,03.74	2.90
104- Fees	25,39.29	42,72.50	(-)40.57
105- Input Tax Credit cross utilisation of SGST and IGST	21,17,18.38	25,00,07.03	(-)15.32
106- Apportionment of IGST- Transfer-in of Tax Component of SGST	4,03,40.12	3,58,71.51	12.46
109- Sale proceeds of confiscated Goods	0.02	0.00	100.00
110- Advance apportionment from IGST	6,08,25.67	69,11.68	780.04
500- Receipts awaiting transfer to other Minor Heads	3,87,74.89	39,88.76	872.10
800- Other Receipts	5.36	9.65	(-)44.43
	79,30,55.43	84,17,72.37	(-)5.79
Total - 0006			
Total -(a) Goods and Services Tax	1,37,93,68.43	1,42,61,42.37	(-)3.28

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
(₹ in lakhs)			
A- Tax Revenue- contd.			
(b) Taxes on Income and Expenditure			
0020- Corporation Tax			
901- Share of net proceeds assigned to States	59,43,73.00	70,21,40.00	(-)15.35
Total - 00	59,43,73.00	70,21,40.00	(-)15.35
Total - 0020	59,43,73.00	70,21,40.00	(-)15.35
0021- Taxes on Income Other than Corporation Tax			
901- Share of net proceeds assigned to States	60,93,05.00	55,01,74.00	10.75
Total - 0021	60,93,05.00	55,01,74.00	10.75
0022- Taxes on Agricultural Income			
101- Tax Collections	0.09	0.08	12.50
103- Surcharge	0.02	0.00	100.00
Total - 0022	0.11	0.08	37.50
0028- Other Taxes on Income and Expenditure			
107- Taxes on Professions, Trades, Callings and Employment	74,77.31	83,93.00	(-)10.91
109- Expenditure Tax Act, 1987	0.00	0.04	(-)100.00
901- Share of net proceeds assigned to States	0.11	0.10	11.11
Total - 0028	74,77.42	83,93.14	(-)10.91
Total - (b) Taxes on Income and Expenditure	1,21,11,55.53	1,26,07,07.22	(-)3.93

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
(₹ in lakhs)			
A- Tax Revenue- contd.			
(c) Taxes on Property, Capital and Other Transactions			
0029- Land Revenue			
101- Land Revenue/Tax	7,19,07.73	28,54.75	2418.88
103- Rates and Cesses on Land	95.11	16.09	491.10
104- Receipts from Management of ex-Zamindari Estates	19.65	0.11	18079.30
105- Receipts from Sale of Government Estates	0.56	49,08.47	(-)99.99
106- Receipts on account of Survey and Settlement Operations	0.00	0.59	(-)100.00
107- Sale proceeds of Waste Lands and redemption of Land Tax	33,31.33	1,95,60.63	(-)82.97
800- Other Receipts	1,19,34.66	64,50.65	85.01
913- Recoveries of unspent balance of Grants-in-aid	4.15	6.50	(-)36.13
Total - 0029	8,72,93.19	3,37,97.79	158.28
0030- Stamps and Registration Fees			
913- Recoveries of unspent balance of Grants-in-aid	1.00	0.10	900.00
Total - 00	1.00	0.10	900.00
01- Stamps - Judicial			
101- Court Fees realised in stamps	5,93.69	8,79.61	(-)32.50
102- Sale of Stamps	4,16.55	7,74.40	(-)46.21
800- Other Receipts	0.55	12.06	(-)95.44
Total - 01	10,10.79	16,66.06	(-)39.33
02- Stamps - Non-Judicial			
101- Cost of Stamps	24.62	1,83.72	(-)86.60
102- Sale of Stamps	3,77,42.76	3,02,63.82	24.71
103- Duty on Impressing of Documents	5.22	62.92	(-)91.70
800- Other Receipts	10,81.87	4,12.31	162.39
Total - 02	3,88,54.47	3,09,22.77	25.65

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
(₹ in lakhs)			
A- Tax Revenue- contd.			
(c) Taxes on Property, Capital and Other Transactions - conclud.			
03- Registration Fees			
104- Fees for registering documents	3,09,25.39	2,34,31.98	31.98
800- Other Receipts	21.95	12.20	79.92
	3,09,47.34	2,34,44.18	32.00
Total - 03	3,09,47.34	2,34,44.18	32.00
	7,08,13.60	5,60,33.11	26.38
Total - 0030	7,08,13.60	5,60,33.11	26.38
0032- Taxes on Wealth			
901- Share of net proceeds assigned to States	0.00	32.00	(-)100.00
	0.00	32.00	(-)100.00
Total - 00	0.00	32.00	(-)100.00
	0.00	32.00	(-)100.00
Total - 0032	0.00	32.00	(-)100.00
Total - (c) Taxes on Property, Capital and Other Transactions	15,81,06.79	8,98,62.90	75.94
(d) Taxes on Commodities and Services other than Goods and Services Taxes			
0037- Customs			
901- Share of net proceeds assigned to States	10,50,73.00	13,05,32.00	(-)19.50
	10,50,73.00	13,05,32.00	(-)19.50
Total - 0037	10,50,73.00	13,05,32.00	(-)19.50
0038- Union Excise Duties			
01- Sharable Duties			
901- Share of net proceeds assigned to States	6,63,09.00	9,07,52.00	(-)26.93
	6,63,09.00	9,07,52.00	(-)26.93
Total - 01	6,63,09.00	9,07,52.00	(-)26.93
Total - 0038	6,63,09.00	9,07,52.00	(-)26.93

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

	Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
		2020-21	2019-20	
		(₹ in lakhs)		
A-	Tax Revenue- contd.			
(d)	Taxes on Commodities and Services other than Goods and Services Taxes - contd.			
0039-	State Excise			
101-	Country Spirits	22,22.14	28,54.75	(-)22.16
102-	Country fermented Liquors	19.15	79.29	(-)75.85
103-	Malt Liquor	0.00	2,94.04	(-)100.00
104-	Liquor	1.96	0.25	684.00
105-	Foreign Liquors and spirits	17,31,78.66	19,02,42.71	(-)8.97
106-	Commercial and denatured spirits and medicated wines	0.00	39.48	(-)100.00
107-	Medicinal and toilet preparations containing alcohol, opium etc.	1,03.92	84.08	23.59
108-	Opium, hemp and other drugs	0.00	1.70	(-)100.00
150-	Fines and confiscations	3,41.76	4,66.09	(-)26.68
800-	Other Receipts	62,27.04	68,53.61	(-)9.14
913-	Recoveries of unspent balance of Grants-in-aid	14.63	10.61	37.89
	Total - 0039	18,21,09.26	20,09,26.61	(-)9.37
0040-	Taxes on Sales, Trade etc.			
101-	Receipts under Central Sales Tax Act	21,49.70	62,67.91	(-)65.70
102-	Receipts under State Sales Tax Act	42,79,38.22	39,33,63.97	8.79
104-	Surcharge on Sales Tax	0.29	0.39	(-)25.04
107-	Receipts of Turnover Tax	0.03	0.00	100.00
110-	Trade Tax	0.59	0.35	67.45
800-	Other Receipts	0.10	0.00	100.00
913-	Recoveries of unspent balance of Grants-in-aid	0.20	0.00	100.00
	Total - 0040	43,00,89.13	39,96,32.62	7.62

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
(₹ in lakhs)			
A- Tax Revenue - conclud.			
(d) Taxes on Commodities and Services other than Goods and Services Taxes - conclud.			
0041- Taxes on Vehicles		7,59,83.37	(-)5.66
101- Receipts under the Indian Motor Vehicles Act	7,16,84.78		130.40
102- Receipts under the State Motor Vehicles Taxation Acts	3,92.60	1,70.40	(-)30.45
800- Other Receipts	2,55,57.42	3,67,44.56	(-)100.00
913- Recoveries of unspent balance of Grants-in-aid	0.00	0.01	(-)13.52
Total - 0041	9,76,34.80	11,28,98.34	
0043- Taxes and Duties on Electricity			
101- Taxes on consumption and sale of Electricity	1,95,19.72	2,35,53.49	(-)89.79
102- Fees under the Indian Electricity Rules	6.29	61.62	(-)99.70
103- Fees for the electrical inspection of cinemas	0.01	3.34	(-)100.00
800- Other Receipts	0.00	5.69	(-)17.35
Total - 0043	1,95,26.02	2,36,24.14	
0044- Service Tax			
901- Share of net proceeds assigned to States	84,50.02	0.00	100.00
913- Recoveries of unspent balance of Grants-in-aid	0.00	1.35	(-)100.00
Total - 0044	84,50.02	1.35	625890.47
0045- Other Taxes and Duties on Commodities and Services			
101- Entertainment Tax	6.34	33.16	(-)80.88
105- Luxury Tax	2.18	32.08	(-)93.21
111- Taxes on Advertisement exhibited in Cinema Theatres	0.37	0.63	(-)41.18
901- Share of net proceeds assigned to States	14,00.00	13,04.00	7.36
Total - 0045	14,08.89	13,69.87	2.85
Total - (d) Taxes on Commodities and Services other than Goods and Services Taxes	91,06,00.12	95,97,36.93	(-)5.12
Total - A - Tax Revenue	3,65,92,30.87	3,73,64,49.42	(-)2.07

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
(₹ in lakhs)			
B - Non-Tax Revenue			
(a) Fiscal Services			
0047- Other Fiscal Services			
800- Other Receipts	0.00	0.14	(-)100.00
Total - 0047	0.00	0.14	(-)100.00
Total - (a) Fiscal Services	0.00	0.14	(-)100.00
(b) Interest Receipts, Dividends and Profits			
0049- Interest Receipts			
913- Recoveries of unspent balance of Grants-in-aid	12.57	6.72	87.03
Total - 00	12.57	6.72	87.03
03- Other Interest receipts of Central Government			
110- Interest realised on investment of Cash balances	0.00	1,23,07.93	(-)100.00
800- Other Receipts	2.71	3.00	(-)9.78
Total - 03	2.71	1,23,10.93	(-)99.98
04- Interest Receipts of State/Union Territory Governments with Legislature			
110- Interest realised on Investment of Cash balances	58,58.53	1,47,41.50	(-)60.26
191- Interest from Local Bodies	0.00	1.40	(-)100.00
195- Interest from Co-operative Societies	0.00	7.65	(-)100.00
800- Other Receipts	22,62.22	38,82.31	(-)41.73
913- Recoveries of unspent balance of Grants-in-aid	0.10	0.00	100.00
Total - 04	81,20.85	1,86,32.86	(-)56.42
Total - 0049	81,36.13	3,09,50.51	(-)73.71
0050- Dividends and Profits			
101- Dividends from Public Undertakings	15,00.00	0.00	100.00
Total - 0050	15,00.00	0.00	100.00
Total - (b) Interest Receipts, Dividends and Profits	96,36.13	3,09,50.51	(-)68.87

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
(₹ in lakhs)			
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue			
(i) General Services			
0051- Public Service Commission	67.31	0.00	100.00
104- UPSC/SSC Examination Fees	2,09.21	0.00	100.00
105- State PSC Examination Fees	1.37	0.00	100.00
800- Other Receipts	0.00	0.21	(-)100.00
913- Recoveries of unspent balance of Grants-in-aid	2,77.89	0.21	129512.87
Total - 0051			
0055- Police			
101- Police supplied to other Governments	3,40.88	3,92.40	(-)13.13
102- Police supplied to other parties	58,56.50	29,33.76	99.62
103- Fees, Fines and Forfeitures	1,21.35	1,11.04	9.29
104- Receipts under Arms Act	1,28.69	1,15.46	11.46
105- Receipts of state-Head-quarters Police	1.69	1.73	(-)2.31
800- Other Receipts	1,89.15	2,17.85	(-)13.17
913- Recoveries of unspent balance of Grants-in-aid	22.28	52.64	(-)57.68
Total - 0055	66,60.53	38,24.88	74.14
0056- Jails			
102- Sale of Jail Manufactures	2,96.12	2,23.10	32.73
800- Other Receipts	94.76	55.35	71.19
913- Recoveries of unspent balance of Grants-in-aid	1.30	8.35	(-)84.42
Total - 0056	3,92.18	2,86.80	36.74

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
	(₹ in lakhs)		
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(i) General Services - contd.			
0057- Supplies and Disposals			
800- Other Receipts	8.04	0.58	1286.21
913- Recoveries of unspent balance of Grants-in-aid	0.00	4.28	(-)100.00
Total - 0057	8.04	4.86	65.43
0058- Stationery and Printing			
101- Stationery receipts	0.04	0.07	(-)42.86
200- Other Press receipts	0.01	0.00	106.61
800- Other Receipts	0.02	0.04	(-)44.57
913- Recoveries of unspent balance of Grants-in-aid	19,91.03	0.00	100.00
Total - 0058	19,91.10	0.11	1794977.53
0059- Public Works			
01- Office Buildings			
800- Other Receipts	5,78.37	5,76.33	0.35
Total - 01	5,78.37	5,76.33	0.35
80- General			
800- Other Receipts	1.17	0.01	8696.99
913- Recoveries of unspent balance of Grants-in-aid	0.00	1.50	(-)100.00
Total - 80	1.17	1.51	(-)22.69
Total - 0059	5,79.54	5,77.85	0.29

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
	(₹ in lakhs)		
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(i) General Services - contd.			
0070- Other Administrative Services			
01- Administration of Justice		15,87.09	82.64
102- Fines and Forfeitures	28,98.67		(-)2.94
501- Services and Service Fees	0.58		28.33
800- Other Receipts	2,47.67	1,93.00	(-)84.05
913- Recoveries of unspent balance of Grants-in-aid	0.91	5.70	
	31,47.83	17,86.39	76.21
Total - 01			
02- Elections			
101- Sale proceeds of election forms and documents	39.01	14,07.85	(-)97.23
104- Fees, Fines and Forfeitures	2.45	4.63	(-)47.07
800- Other Receipts	0.00	50,00.00	(-)100.00
	41.46	64,12.48	(-)99.35
Total - 02			
60- Other Services			
101- Receipts from the Central Government for administration of Central Acts and Regulations	0.00	0.00	(-)100.00
102- Receipts under Citizenship Act	4.37	19.82	(-)77.96
103- Receipts under Explosives Act	2.72	3.72	(-)26.81
105- Home Guards	0.01	3.46	(-)99.71
106- Civil Defence	0.00	0.00	(-)100.00
108- Marriage Fees	32.34	43.36	(-)25.42
109- Fire Protection and Control	1.20	38.45	(-)96.88
115- Receipts from Guest Houses, Government Hostels etc.	46.88	30.29	54.75
116- Passport Fees	98.22	1,31.55	(-)25.34
118- Receipts under Right to Information Act, 2005	2.89	3.90	(-)25.90
800- Other Receipts	27,76.67	2,97.72	832.65
913- Recoveries of unspent balance of Grants-in-aid	52,96.45	1,57.32	3266.57
	82,61.75	7,29.62	1032.34
Total - 60			
Total - 0070	1,14,51.04	89,28.48	28.25

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
	(₹ in lakhs)		
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(i) General Services - conclud.			
0071- Contributions and Recoveries towards Pension and Other Retirement Benefits			
913- Recoveries of unspent balance of Grants-in-aid	0.35	7.40	(-)95.27
	0.35	7.40	(-)95.27
Total - 00			
01- Civil			
101- Subscriptions and Contributions	3,80.30	3,15.25	20.64
800- Other Receipts	2,15.67	2,76.46	(-)21.99
	5,95.97	5,91.71	0.72
Total - 01			
Total - 0071	5,96.32	5,99.11	(-)0.47
0075- Miscellaneous General Services			
101- Unclaimed Deposits	23,23.95	0.00	100.00
103- State Lotteries	0.00	0.00	(-)100.00
105- Sale of Land and property	10,85.71	1,17,67.73	(-)90.77
107- Canteen Stores Department	0.00	0.16	(-)100.00
800- Other Receipts	1,31,42.40	9,77.62	1244.33
911- Deduct- Recoveries of Overpayments	0.01	14.46	(-)99.93
913- Recoveries of unspent balance of Grants-in-aid	5,58.53	12,18.88	(-)54.18
	1,71,10.60	1,39,78.85	22.40
Total - 0075			
Total - (i) General Services	3,90,67.24	2,82,01.15	38.53

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
	(₹ in lakhs)		
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(ii) Social Services			
0202- Education, Sports, Art and Culture			
913- Recoveries of unspent balance of Grants-in-aid	1,69.88	1,38,81.86	(-)98.78
Total - 00	1,69.88	1,38,81.86	(-)98.78
01- General Education			
101- Elementary Education	1,16.71	2,30.73	(-)49.42
102- Secondary Education	79.88	1,13.84	(-)29.83
103- University and Higher Education	18.10	7.78	132.77
600- General	9.46	27.79	(-)65.96
800- Other Receipts	8.37	4.94	69.28
913- Recoveries of unspent balance of Grants-in-aid	1,53,62.72	3,17,56.36	(-)51.62
Total - 01	1,55,95.24	3,21,41.44	(-)51.48
02- Technical Education			
101- Tuitions and other fees	2,70.98	7,40.18	(-)63.39
800- Other Receipts	34.66	83.00	(-)58.24
913- Recoveries of unspent balance of Grants-in-aid	4,75.56	2.67	17739.83
Total - 02	7,81.20	8,25.85	(-)5.41
03- Sports and Youth Services			
101- Physical Education-Sports and Youth Welfare	0.43	2.52	(-)82.94
800- Other Receipts	5.24	0.43	1114.28
913- Recoveries of unspent balance of Grants-in-aid	31.82	0.37	8387.37
Total - 03	37.49	3.32	1030.43

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
	(₹ in lakhs)		
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(ii) Social Services - contd.			
04- Art and Culture			
101- Archives and Museums	1.17	2.88	(-)59.44
800- Other Receipts	4.65	0.09	5238.69
913- Recoveries of unspent balance of Grants-in-aid	0.10	15.11	(-)99.34
Total - 04	5.92	18.08	(-)67.25
Total - 0202	1,65,89.73	4,68,70.54	(-)64.61
0210- Medical and Public Health			
913- Recoveries of unspent balance of Grants-in-aid	2,95.26	1,36.98	115.55
Total - 00	2,95.26	1,36.98	115.55
01- Urban Health Services			
020- Receipts from Patients for hospital and dispensary services	18.66	34.65	(-)46.15
101- Receipts from Employees State Insurance Scheme	2.17	0.00	70354.55
107- Receipts from Drug manufacture	1,09.81	79.98	37.30
800- Other Receipts	1.28	2,39.28	(-)99.47
913- Recoveries of unspent balance of Grants-in-aid	2,60,53.03	0.37	7127951.98
Total - 01	2,61,84.95	3,54.28	7291.00
02- Rural Health Services			
800- Other Receipts	0.15	6.54	(-)97.71
Total - 02	0.15	6.54	(-)97.71

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
(₹ in lakhs)			
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(ii) Social Services - contd.			
03- Medical Education, Training and Research			
101- Ayurveda	2.30	30.88	(-)92.55
102- Homeopathy	0.08	33.48	(-)99.76
103- Unani	0.02	0.00	1011.11
105- Allopathy	12.47	16.24	(-)23.21
200- Other Systems	7.77	15.28	(-)49.15
Total - 03	22.64	95.88	(-)76.39
04- Public Health			
104- Fees and Fines etc.	22.99	25.39	(-)9.46
105- Receipts from Public Health Laboratories	1.09	3.42	(-)68.13
501- Services and Service Fees	0.01	0.01	95.31
800- Other Receipts	0.00	0.61	(-)100.00
913- Recoveries of unspent balance of Grants-in-aid	0.00	0.55	(-)100.00
Total - 04	24.09	29.98	(-)19.63
80- General			
800- Other Receipts	5,43.71	1,72.11	215.92
913- Recoveries of unspent balance of Grants-in-aid	0.00	79.10	(-)100.00
Total - 80	5,43.71	2,51.21	116.44
Total - 0210	2,70,70.81	8,74.88	2994.24

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
	(₹ in lakhs)		
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(ii) Social Services - contd.			
0211- Family Welfare			
800- Other Receipts	0.00	0.42	(-)100.00
913- Recoveries of unspent balance of Grants-in-aid	0.04	0.14	(-)70.88
Total - 0211	0.04	0.56	(-)92.82
0215- Water Supply and Sanitation			
913- Recoveries of unspent balance of Grants-in-aid	64.08	2,72.04	(-)76.44
Total - 00	64.08	2,72.04	(-)76.44
01- Water Supply			
102- Receipts from Rural water supply schemes	0.23	0.82	(-)72.06
103- Receipts from Urban water supply schemes	3.17	2.17	46.16
104- Fees,Fines etc.	0.01	0.01	32.98
800- Other Receipts	8,34.34	9,08.20	(-)8.13
Total - 01	8,37.75	9,11.20	(-)8.06
02- Sewerage and Sanitation			
103- Receipts from Sewerage Schemes	2.39	2.49	(-)3.83
Total - 02	2.39	2.49	(-)3.83
80- General			
800- Other Receipts	5.85	3.64	60.94
Total - 80	5.85	3.64	60.94
Total - 0215	9,10.07	11,89.36	(-)23.48

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
	(₹ in lakhs)		
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(ii) Social Services - contd.			
0216- Housing			
01- Government Residential Buildings			
106- General Pool accommodation	1,24.80	1,22.64	1.76
700- Other Housing	0.01	0.00	100.00
Total - 01	1,24.81	1,22.64	1.77
02- Urban Housing			
913- Recoveries of unspent balance of Grants-in-aid	6,35.95	2,00.00	217.98
Total - 02	6,35.95	2,00.00	217.98
Total - 0216	7,60.76	3,22.64	135.79
0217- Urban Development			
913- Recoveries of unspent balance of Grants-in-aid	0.34	3,66,42.21	(-)100.00
Total - 00	0.34	3,66,42.21	(-)100.00
01- State Capital Development			
913- Recoveries of unspent balance of Grants-in-aid	6,84.05	54,44.28	(-)87.44
Total - 01	6,84.05	54,44.28	(-)87.44
60- Other Urban Development Schemes			
191- Receipts from Municipalities etc.	72,96.24	1,07,97.60	(-)32.43
Total - 60	72,96.24	1,07,97.60	(-)32.43
Total - 0217	79,80.63	5,28,84.08	(-)84.91

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
	(₹ in lakhs)		
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(ii) Social Services - contd.			
0220- Information and Publicity			
60- Others			
106- Receipts from advertising and visual Publicity	0.00	0.06	(-)100.00
800- Other Receipts	0.57	1.29	(-)55.76
	0.57	1.35	(-)57.67
	0.57	1.35	(-)57.67
Total - 60			
Total - 0220			
0230- Labour and Employment			
101- Receipts under Labour laws	6.43	1.63	293.55
102- Fees for registration of Trade Unions	0.03	0.13	(-)76.63
103- Fees for inspection of Steam Boilers	8.21	16.07	(-)48.92
104- Fees realised under Factory's Act	58.92	73.04	(-)19.33
106- Fees under Contract Labour (Regulation and Abolition Rules)	59,15.43	76,69.70	(-)22.87
800- Other Receipts	69.56	2,26.95	(-)69.35
913- Recoveries of unspent balance of Grants-in-aid	0.20	0.19	4.60
	60,58.78	79,87.71	(-)24.15
Total - 0230			
0235- Social Security and Welfare			
913- Recoveries of unspent balance of Grants-in-aid	8,38.99	73,74.10	(-)88.62
	8,38.99	73,74.10	(-)88.62
Total - 00			
0235- Social Security and Welfare			
01- Rehabilitation			
800- Other Receipts	1,14.60	23.54	386.78
913- Recoveries of unspent balance of Grants-in-aid	9.90	5,95.26	(-)98.34
	1,24.50	6,18.80	(-)79.88
Total - 01			

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
	(₹ in lakhs)		
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(ii) Social Services - conclud.			
60- Other Social Security and Welfare Programmes			
800- Other Receipts	52.06	46.33	12.37
913- Recoveries of unspent balance of Grants-in-aid	7,90.84	4,21.29	87.72
	8,42.90	4,67.62	80.25
	18,06.39	84,60.52	(-)78.65
0250- Other Social Services			
101- Nutrition	20.96	0.38	5415.79
102- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities	3,06.04	17,93.76	(-)82.94
800- Other Receipts	2,79.90	1,42.11	96.97
913- Recoveries of unspent balance of Grants-in-aid	38,25.00	63,16.94	(-)39.45
	44,31.90	82,53.19	(-)46.30
	6,56,09.69	12,68,44.83	(-)48.28
(iii) Economic Services			
0401- Crop Husbandry			
103- Seeds	25.06	13.39	87.17
104- Receipts from Agricultural Farms	46.61	1.31	3462.09
105- Sale of manures and fertilisers	26.42	22.71	16.36
107- Receipts from Plant Protection Services	27.84	23.34	19.28
108- Receipts from Commercial crops	0.47	7.74	(-)93.93
119- Receipts from Horticulture and Vegetable crops	3.65	76.83	(-)95.25
800- Other Receipts	2,86.87	2,08.67	37.48
913- Recoveries of unspent balance of Grants-in-aid	5,51,37.70	1,56,86.00	251.51
	5,55,54.62	1,60,39.99	246.35
Total - 0401	5,55,54.62	1,60,39.99	246.35

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
	(₹ in lakhs)		
B - Non-Tax Revenue - contd.			
(c) Other Non - Tax Revenue - contd.			
(iii) Economic Services			
0403- Animal Husbandry			
101- Services and Service Tax	15.25	6.49	134.82
102- Receipts from Cattle and Buffalo development	29.42	36.12	(-)18.55
103- Receipts from Poultry development	5.41	4.52	19.64
104- Receipts from Sheep and Wool development	4.75	0.34	1295.42
105- Receipts from Piggery development	91.58	79.46	15.25
501- Services and Service Fees	5.02	2.83	77.45
800- Other receipts	10.60	10.02	5.79
913- Recoveries of unspent balance of Grants-in-aid	26,32.58	12,35.69	113.05
	27,94.61	13,75.47	103.17
Total - 0403			
0404- Dairy Development			
101- Receipt from Animal and Dairy Development Project	8.65	11.94	(-)27.53
800- Other Receipts	0.82	0.90	(-)8.92
913- Recoveries of unspent balance of Grants-in-aid	5,11.68	42,19.94	(-)87.87
	5,21.15	42,32.78	(-)87.69
Total - 0404			
0405- Fisheries			
011- Rents	3,75.45	2,50.17	50.08
103- Sale of fish, fish seeds etc.	1,91.39	1,67.38	14.34
800- Other Receipts	16.10	17.20	(-)6.41
913- Recoveries of unspent balance of Grants-in-aid	50.16	4,14.63	(-)87.90
	6,33.10	8,49.38	(-)25.46
Total - 0405			

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
	(₹ in lakhs)		
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(iii) Economic Services - contd.			
0406- Forestry and Wild Life			
01- Forestry			
101- Sale of timber and other forest produce	1,86.91	12.43	1403.85
103- Receipts from environmental forestry	15,62.20	0.00	100.00
800- Other Receipts	3,71.35	1,11.49	233.07
913- Recoveries of unspent balance of Grants-in-aid	0.00	9.88	(-)100.00
Total - 01	21,20.46	1,33.80	1484.76
02- Environmental Forestry and Wild Life			
112- Public Gardens	3,00,94.44	60.35	49764.98
800- Other Receipts	6,00.47	2,55.77	134.77
913- Recoveries of unspent balance of Grants-in-aid	1.32	13,09.29	(-)99.90
Total - 02	3,06,96.23	16,25.41	1788.52
Total - 0406	3,28,16.69	17,59.22	1765.41
0407- Plantations			
01- Tea			
015- Cess	0.32	0.00	100.00
Total - 01	0.32	0.00	100.00
Total - 0407	0.32	0.00	100.00
0425- Cooperation			
101- Audit Fees	1,20.94	62.28	94.20
800- Other Receipts	72.72	4,87.19	(-)85.07
913- Recoveries of unspent balance of Grants-in-aid	0.27	10,90.30	(-)99.98
Total - 0425	1,93.93	16,39.77	(-)88.17

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
	(₹ in lakhs)		
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(iii) Economic Services - contd.			
0435- Other Agricultural Programmes			
102- Fees for quality control grading of Agricultural products	0.01	0.01	41.84
104- Soil and Water Conservation	0.00	0.01	(-)100.00
800- Other Receipts	4.00	0.00	100.00
913- Recoveries of unspent balance of Grants-in-aid	58.66	88.41	(-)33.65
	62.67	88.43	(-)29.13
	62.67	88.43	(-)29.13
0506- Land Reforms			
101- Receipts from regulations/consolidations of land holdings and tenancy	0.00	0.01	(-)100.00
	0.00	0.01	(-)100.00
0515- Other Rural Development Programmes			
101- Receipts under Panchayati Raj Acts	42.49	73.32	(-)42.05
800- Other Receipts	8,60.06	13,51.91	(-)36.38
913- Recoveries of unspent balance of Grants-in-aid	4,62.91	16,13.13	(-)71.30
	13,65.46	30,38.36	(-)55.06
01- Western Ghats	0.83	0.00	100.00
800- Other Receipts	0.83	0.00	100.00
	13,66.29	30,38.36	(-)55.03

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
	(₹ in lakhs)		
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(iii) Economic Services - contd.			
0575- Other Special Areas programmes			
60- Others			
800- Other Receipts	0.26	0.06	333.33
	0.26	0.06	333.33
	0.26	0.06	333.33
Total - 60			
Total - 0575			
0700- Major Irrigation			
800- Other Receipts	31,56.08	53,19.06	(-)40.66
913- Recoveries of unspent balance of Grants-in-aid	0.00	3,43,43.51	(-)100.00
	31,56.08	3,96,62.57	(-)92.04
Total - 00			
80- General			
800- Other Receipts	0.89	27,10.25	(-)99.97
	0.89	27,10.25	(-)99.97
Total - 80			
Total - 0700	31,56.98	4,23,72.82	(-)92.55
0701- Medium Irrigation			
800- Other Receipts	0.10	3.63	(-)97.25
	0.10	3.63	(-)97.25
Total - 00			
01- Major Irrigation - Commercial			
800- Other Receipts	0.10	0.70	(-)85.81
	0.10	0.70	(-)85.81
Total - 01			
02- Major Irrigation-Non-Commercial			
800- Other Receipts	0.03	0.00	100.00
	0.03	0.00	100.00
Total - 02			

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
	(₹ in lakhs)		
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(iii) Economic Services - contd.			
03- Medium Irrigation- Commercial			
103- Sale of water for other purposes	0.00	2,26.41	(-)100.00
	0.00	2,26.41	(-100.00)
Total - 03			
80- General			
800- Other Receipts	26,52.10	28,21.01	(-)5.99
	26,52.10	28,21.01	(-5.99)
Total - 0701	26,52.30	30,51.76	(-13.09)
0702- Minor Irrigation			
913- Deduct - Recoveries of unspent balance of Grants-in-aid from State and Union Territory	0.00	0.28	(-)100.00
	0.00	0.28	(-100.00)
Total - 00			
01- Surface Water			
103- Receipts from diversion schemes	0.00	0.00	100.00
800- Other Receipts	72.36	2,42.02	(-)70.10
	72.36	2,42.02	(-70.10)
Total - 01			
02- Ground Water			
913- Recoveries of unspent balance of Grants-in-aid	0.00	0.00	100.00
	0.00	0.00	(-100.00)
Total - 02			
04- Flood Control			
913- Recoveries of unspent balance of Grants-in-aid	0.38	0.00	100.00
	0.38	0.00	100.00
Total - 04			
Total - 0702	72.74	2,42.30	(-69.98)

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
(₹ in lakhs)			
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(iii) Economic Services - contd.			
0801- Power			
80- General	1,60,37.52	83,15.26	92.87
800- Other Receipts	1,60,37.52	83,15.26	92.87
	1,60,37.52	83,15.26	92.87
0851- Village and Small Industries			
101- Industrial Estates	0.04	23.84	(-)99.83
102- Small Scale Industries	46.60	1,03.74	(-)55.08
103- Handloom Industries	0.51	0.31	64.52
104- Handicrafts Industries	58.92	0.22	26841.02
107- Sericulture Industries	49.38	1,74.32	(-)71.67
800- Other Receipts	6.63	57.57	(-)88.48
913- Recoveries of unspent balance of Grants-in-aid	19,33.10	11,24.60	71.89
	20,95.17	14,84.60	41.13
0852- Industries			
01- Iron and Steel Industries			
913- Recoveries of unspent balance of Grants-in-aid	27,48.58	1.01	272263.15
	27,48.58	1.01	272263.15
0852- Industries			
08- Consumer Industries			
600- Others	0.23	0.00	100.00
800- Other Receipts	14.98	1,46.20	(-)89.75
	15.21	1,46.20	(-)89.60
	27,63.79	1,47.21	1777.50

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
	(₹ in lakhs)		
B - Non-Tax Revenue - contd.			
(c) Other Non -Tax Revenue - contd.			
(iii) Economic Services - contd.			
0853- Non-ferrous Mining and Metallurgical Industries			
102- Mineral concession fees, rents and royalties	48,96,16.74	53,35,93.19	(-)8.24
104- Mines Department	8.81	70.39	(-)87.48
800- Other Receipts	1,16,21.27	1,24,69.72	(-)6.80
913- Recoveries of unspent balance of Grants-in-aid	0.00	2.72	(-)100.00
Total - 0853	50,12,46.82	54,61,36.02	(-)8.22
0875- Other Industries			
02- Other Industries	22,25.84	24,93.28	(-)10.73
501- Services and Service Fees	22,25.84	24,93.28	(-)10.73
Total - 0875	22,25.84	24,93.28	(-)10.73
1053- Civil Aviation			
501- Services and Service Fees	9.87	14.00	(-)29.48
Total - 1053	9.87	14.00	(-)29.48
1054- Roads and Bridges			
102- Tolls on Roads	0.20	0.55	(-)63.64
800- Other Receipts	31,10.93	1,06,48.87	(-)70.79
913- Recoveries of unspent balance of Grants-in-aid	0.00	0.05	(-)100.00
Total - 1054	31,11.13	1,06,49.47	(-)70.79
1055- Road Transport			
800- Other Receipts	0.00	0.19	(-)100.00
913- Recoveries of unspent balance of Grants-in-aid	0.47	0.00	100.00
Total - 00	0.47	0.19	153.12
Total -1055	0.47	0.19	153.12

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
	(₹ in lakhs)		
B - Non-Tax Revenue - concld.			
(c) Other Non -Tax Revenue - concld.			
(iii) Economic Services - concld.			
1075- Other Transport Services	0.07	0.01	710.19
800- Other Receipts	0.07	0.01	710.19
	0.07	0.01	710.19
Total - 00			
Total -1075			
1452- Tourism	21.70	18,72.45	(-)98.84
913- Recoveries of unspent balance of Grants-in-aid	21.70	18,72.45	(-)98.84
Total -1452			
1456- Civil Supplies	1,37,04.49	2,96,05.83	(-)53.71
800- Other Receipts	0.54	1,23,68.43	(-)100.00
913- Recoveries of unspent balance of Grants-in-aid	1,37,05.03	4,19,74.26	(-)67.35
Total -1456			
1475- Other General Economic Services	0.00	0.12	(-)100.00
103- Fees for Registration of Trade Marks	0.09	1.51	(-)94.03
104- Receipts from certification marking and testing fees	10,44.30	12,22.59	(-)14.58
106- Fees for stamping weights and measures	0.01	0.01	10.99
107- Census	0.00	0.00	100.00
108- Trade Demonstration and publicity	0.01	0.45	(-)97.78
800- Other Receipts	10,44.41	12,24.68	(-)14.72
Total -1475			
Total - (iii) Economic Services	64,20,87.49	68,90,01.74	(-)6.81
Total - (c) Other Non-Tax Revenue	74,67,64.42	84,40,47.72	(-)11.53
Total - B - Non -Tax Revenue	75,64,00.55	87,49,98.37	(-)13.55

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
	(₹ in lakhs)		
C- Grants-in-aid and Contributions			
1601 - Grants-in-aid from Central Government			
06- Centrally Sponsored Schemes			
101- Central Assistance/Share			
Integrated Development of Wildlife Habitats	2,07.92	12,58.98	(-)83.49
Procurement and Supply, Intra-State movement, handling of foodgrains & FPS dealers' margin under NFSA , 2013	0.00	23,22.71	(-)100.00
Pre-Matric Scholarship to OBC students	0.00	3,90.85	(-)100.00
National AYUSH Mission(NAM)	0.00	11,59.46	(-)100.00
National Programme of Mid Day Meals in Schools	2,32,01.72	1,84,04.29	26.07
Modernisation of Police Forces	2,76,11.43	5,89,79.45	(-)53.18
National Rural Health Mission	3,20,80.29	2,79,03.00	14.97
F.W.Infrastructure Maintenance	12,12.74	44,86.49	(-)72.97
Strengthening of State Drug Regulatory System	0.00	1,66.00	(-)100.00
National Urban Health Mission	7,20.00	3,93.00	83.21
Human Resources for Health & Medical Education	31,38.00	1,39,44.00	(-)77.50
Swachh Bharat Mission	2,25.00	1,77.00	27.12
Mission for 100 Smart Cities	98,00.00	1,96,00.00	(-)50.00
Urban Rejuvenation Mission	1,10,02.04	1,53,86.84	(-)28.50
Pradhan Mantri Awaas Yojana-Rural	5,91,53.23	4,90,44.00	20.61
National Social Assistance Programme	4,17,90.55	2,71,61.20	53.86
National Rural Livelihood Mission	1,29,84.65	1,44,40.66	(-)10.08
Mahatma Gandhi National Rural Employment	10,31,11.50	3,30,68.96	211.81
Pradhan Mantri Gram Sadak Yojana	2,93,50.00	2,14,40.69	36.89

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
	(₹ in lakhs)		
C- Grants-in-aid and Contributions - contd.			
1601 - Grants-in-aid from Central Government- contd.			
06- Centrally Sponsored Schemes- contd.			
Pradhan Mantri Awas Yojana(Urban)	2,09,86.70	1,04.62	19959.95
National Urban Livelihood Mission	11,91.79	11,91.31	0.04
National Education Mission: Rastriya Uchchatar Shiksha Abhiyan (RUSA)	9,31.55	47,56.50	(-)80.42
Skills Strengthening for Industrial Value Enhancement (STRIVE)	0.00	30.00	(-)100.00
Matric Scholarships for OBC students	0.00	56,11.00	(-)100.00
Umbrella Programme for Development of Other Vulnerable Groups (including backward castes)	0.00	1,77.00	(-)100.00
SANKALP by Jharkhand Skill Development Mission Society (JSDMS)	0.00	4,20.08	(-)100.00
Post-Matric Scholarships for OBC students	16,50.00	0.00	100.00
Green Revolution-Krishonnati Yojna	50,95.60	43,80.72	16.32
Green Revolution-Rashtriya Krishi Vikas Yojana	0.00	34,98.00	(-)100.00
Pradhan Mantri Krishi Sinchayee Yojana, Per Drop More Crop	26,04.00	14,24.00	82.87
Integrated Child Development Services(ICDS)	4,68,98.00	2,49,84.21	87.71
Mission for Empowerment and Protection for Women	0.00	61.87	(-)100.00
Pradhan Mantri Jan Vikas Karyakaram (Erstwhile MsDP) for Minority Concentration Areas(MCAs)	0.00	1,26.22	(-)100.00
Pradhan Mantri Krishi Sinchayee Yojana- Watershed Development Component	37,05.30	26,77.00	38.41
National Rural Drinking Water Programme, Piped Water Supply Scheme(PWS)	72,56.56	1,55,07.01	(-)53.20

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
(₹ in lakhs)			
C- Grants-in-aid and Contributions - contd.			
1601 - Grants-in-aid from Central Government- contd.			
06- Centrally Sponsored Schemes- contd.			
Swachh Bharat Abhiyan (Gramin)	68,56.39	63,99.88	7.13
White Revolution-Rashtriya Pashudhan Vikas Yojana	2,34.75	4,54.00	(-)48.29
Grants for Infrastructural Facilities for Judiciary	9,05.00	13,74.00	(-)34.13
Forest Fire Prevention & Management Scheme	69.33	1,31.56	(-)47.30
Rastriya Gram Swaraj Abhiyan (RGSA)	50.00	0.00	100.00
Pradhan Mantri Jan Vikas Karyakram for minorities(earstwhile MsDP)	1,88.82	41,93.91	(-)95.50
ASHA Benefit Package and ASHA Facilitator Payment	10,92.00	23,13.00	(-)52.79
Teachers Training & Adult Education	1,96.81	0.00	100.00
Samagra Shiksha (Elementary Education)	5,28,63.33	5,25,70.05	0.56
Samagra Shiksha (Secondary Education)	35,74.83	8,92.06	300.74
National Mission for Safety of Women (Nirbhaya Fund)	4,95.00	4,95.00	0.00
Pradhan Mantri Kaushal Vikas Yojana	1,87.00	0.00	100.00
Pradhan Mantri Matsya Sampada Yojana (PMMSY)	11,54.76	0.00	100.00
COVID 19 Vaccination for Health Care Workers & Frontlineworkers	3,56.56	0.00	100.00
102- Externally Aided Projects- Grants for Centrally Sponsored Schemes			
National Rural Health Mission	21,80.00	14,90.00	46.31
National Rural Livelihood Mission	57,77.97	34,84.00	65.84
789- Special Component Plan for Scheduled Castes			
Forest Fire Prevention & Management Scheme	84.13	90.46	(-)7.00
Integrated Development of Wildlife Habitats	1,17.92	3,50.50	(-)66.36

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
	(₹ in lakhs)		
C- Grants-in-aid and Contributions - contd.			
1601 - Grants-in-aid from Central Government- contd.			
06- Centrally Sponsored Schemes- contd.			
National AYUSH Mission (NAM)	83,78.00	92,89.00	(-)9.81
National Rural Health Mission	3,19.50	16,42.47	(-)80.55
F.W.Infrastructure Maintenance	28.82	0.00	100.00
Scheme for the Development of Scheduled Caste	30,64.16	47,75.56	(-)35.84
National Programme of Mid Day Meals in Schools	88.00	2,33.00	(-)62.23
National Urban Health Mission	4,74.00	26,51.00	(-)82.12
Human Resources for Health & Medical Education	29,55.30	43,68.60	(-)32.35
Urban Housing-Other Grants	3,66.28	3,66.19	0.02
National Urban Livelihood Mission	0.00	6.66	(-)100.00
Skills Strengthening for Industrial Value Enhancement (STRIVE)	0.00	93.23	(-)100.00
SANKALP by Jharkhand Skill Development Mission Society (JSDMS)			
Pradhan Mantri Kaushal Vikas Yojana	4.20	0.00	100.00
Pradhan Mantri Awaas Yojana-Rural	1,30,25.75	4,43,52.78	(-)70.63
National Rural Livelihood Mission	1,14,66.56	73,73.41	55.51
National Education Mission: Rastriya Uchcharat Shiksha Abhiyan (RUSA)	2,07.88	13,59.00	(-)84.70
Umbrella Scheme for Development of Scheduled Castes	13,42.82	18,91.00	(-)28.99
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	6,59.00	5,65.00	16.64
Pradhan Mantri Adarsh Gram Yojana (PMAGY)	0.00	15,14.80	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
(₹ in lakhs)			
C- Grants-in-aid and Contributions - contd.			
1601 - Grants-in-aid from Central Government- contd.			
06- Centrally Sponsored Schemes- contd.			
Pradhan Mantri Krishi Sinchayee Yojana, Per Drop More Crop(PMKSY)	5,04.00	2,76.00	82.61
Green Revolution-Rastriya Krishi Vikas Yojna	0.00	3,95.00	(-)100.00
Green Revolution-Krishonnati Yojna	9,50.75	8,17.97	16.23
White Revolution-Rashtriya Pashudhan Vikas Yojana	4,90.00	84.00	483.33
Anganwadi Services	38,33.90	1,06,96.16	(-)64.16
Pradhan Mantri Krishi Sinchayee Yojana- Watershed Development Component	0.00	10,00.00	(-)100.00
Water supply - Rural Water Supply Programme	24,84.25	62,21.65	(-)60.07
Sewerage and Sanitation - Sanitation Services	0.00	16,27.39	(-)100.00
Scheme for Adolescent Girls	0.00	42.00	(-)100.00
ASHA Benefit Package and ASHA Facilitator Payment	2,14.00	4,53.00	(-)52.76
Teachers Training & Adult Education	56.80	0.00	100.00
Samagra Shiksha (Elementary Education)	1,15,42.69	1,27,15.93	(-)9.23
Samagra Shiksha (Secondary Education)	4,70.95	1,34.19	250.96
Swachh Bharat Mission(Rural)	36,37.95	0.00	100.00
Rastriya Gram Swaraj Abhiyan (RGSA)	84.00	0.00	100.00
Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1955	0.00	2,66.00	(-)100.00
Pradhan Mantri Matsya Sampada Yojana (PMMSY)	2,36.19	0.00	100.00
796- Tribal Area Sub-plan			
Pradhan Mantri Awas Yojana(Urban)	0.00	1,02.60	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
	(₹ in lakhs)		
C- Grants-in-aid and Contributions - contd.			
1601 - Grants-in-aid from Central Government- contd.			
06- Centrally Sponsored Schemes- contd.			
Integrated Development of Wildlife Habitats	1,12.70	77.99	44.51
National AYUSH Mission(NAM)	0.00	1,38.28	(-)100.00
National Rural Health Mission	1,07,95.00	2,10,05.00	(-)48.61
F.W. Infrastructure Maintenance	5,98.22	23,92.88	(-)75.00
National Programme of Mid Day Meals in Schools	89,37.86	91,31.05	(-)2.12
National Urban Health Mission	1,78.00	5,98.00	(-)70.23
Human Resources for Health & Medical Education	4,48.00	14,45.00	(-)69.00
Urban Housing-Other Grants	22,85.10	28,39.20	(-)19.52
Employment Generation Programme	0.00	97.35	(-)100.00
Skills Strengthening for Industrial Value Enhancement (STRIVE)	0.00	4.00	(-)100.00
SANKALP by Jharkhand Skill Development Mission Society (JSDMS)	0.00	48.30	(-)100.00
Pradhan Mantri Kaushal Vikas Yojana	88.80	0.00	100.00
Pradhan Mantri Awaas Yojana-Rural	2,03,35.96	6,39,23.03	(-)68.19
National Rural Livelihood Mission	79,51.14	53,60.78	48.32
National Urban Livelihood Mission	70.01	70.00	0.01
National Education Mission: Rastriya Uchchatar Shiksha Abhiyan (RUSA)	1,02.64	6,79.50	(-)84.89
Umbrella Programme for Development of Scheduled Tribes: Support to Tribal Institution	0.00	16,54.50	(-)100.00
Umbrella Programme for Development of Scheduled Tribes	70,49.64	1,55,78.84	(-)54.75

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
	(₹ in lakhs)		
C- Grants-in-aid and Contributions - contd.			
1601 - Grants-in-aid from Central Government- contd.			
06- Centrally Sponsored Schemes- concld.			
Umbrella Programme for Development of Scheduled Tribes, Van Bandhu Kalyan Yojana	17,77.29	8,47.00	109.83
Pradhan Mantri Krishi Sinchayee Yojana, Per Drop More Crop (PMKSY)	10,92.00	5,97.00	82.91
Green Revolution-Rastriya Krishi Vikas Yojana	0.00	9,51.00	(-)100.00
Green Revolution-Krishonnati Yojana	17,30.81	14,08.96	22.84
Anganwadi Services	19,13.28	45,45.50	(-)57.91
Pradhan Mantri Krishi Sinchayee Yojana- Watershed Development Component	4,86.20	0.00	100.00
Water Supply - Rural Water Supply Programme	45,65.13	73,90.45	(-)38.23
Sewerage and Sanitation - Sanitation Services	0.00	25,57.98	(-)100.00
Swachh Bharat Mission (Rural)	48,36.83	0.00	100.00
White Revolution-Rastriya Pashudhan Vikas Yojana	4,20.00	42.00	900.00
Rastriya Gram Swaraj Abhiyan (RGSA)	1,00.00	0.00	100.00
Scheme for Adolescent Girls	0.00	66.65	(-)100.00
ASHA Benefit Package and ASHA Facilitator Payment	4,64.00	8,87.00	(-)47.69
Teachers Training & Adult Education	30.39	0.00	100.00
Samagra Shiksha (Elementary Education)	1,74,71.51	2,48,37.92	(-)29.66
Samagra Shiksha (Secondary Education)	6,37.89	2,76.59	130.63
Pradhan Mantri Matsya Sampada Yojana (PMMSY)	2,27.61	0.00	100.00
Total - 06	68,38,84.93	73,39,05.44	(-)6.82

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
	(₹ in lakhs)		
C- Grants-in-aid and Contributions - contd.			
1601 - Grants-in-aid from Central Government- contd.			
07- Finance Commission Grants			
102- Grants for Rural Local Bodies			
Basic grant to the state Govt. for Rural Local Bodies (RLBs)	16,89,00.00	22,36,71.00	(-)24.49
104- Grants in aid for State Disaster Response Fund			
State Disaster Response Fund	5,68,00.00	3,31,50.00	71.34
107- Grants for Urban Local Bodies			
Basic grant to the State Govt. for Urban Local Bodies	5,30,25.00	5,86,39.18	(-)9.57
ULB tied grant for Non-Million Plus Cities	1,23,75.00	0.00	100.00
ULB grant for Million Plus Cities	79,50.00	0.00	100.00
	29,90,50.00	31,54,60.18	(-)5.20
08- Other Transfer/Grants to States/Union Territories with Legislatures			
108- Grants for Central Road Fund			
Grants for State Roads	78,77.00	1,37,67.00	(-)42.78
111- Grants to meet Revenue Deficit			
Scheme Financed for Nirbhaya Fund	3,32.50	0.00	100.00
Cash Incentive for Kerosene Distribution Reforms	15,75.44	0.00	100.00
White Revolution	2,84.49	0.00	100.00
113- Special Assistance			
Disaster Preparedness	0.00	99.80	(-)100.00
Scheme Financed from Nirbhaya Fund	0.00	6,08.00	(-)100.00
Green Revolution-Krishonnati Yojna	0.00	4,69.80	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2020-21
	2020-21	2019-20	
	(₹ in lakhs)		
C- Grants-in-aid and Contributions - conclud.			
1601 - Grants-in-aid from Central Government- conclud.			
08- Other Transfer/Grants to States/Union Territories with Legislatures			
114- Compensation for loss of revenue arising out of implementation of GST	19,58,32.31	15,31,81.89	27.84
414- Compensation for revenue loss to States			
414- Food Storage and warehousing			
Strengthening of PDS operations	0.00	90.33	(-)100.00
796- Tribal Area Sub-plan			
Grants under Proviso to Article 275(1) of the Constitution	1,02,78.00	1,11,65.85	(-)7.95
White Revolution	2,26.50	0.00	100.00
800- Other Grants			
Survey and Statistics	0.00	15,18.25	(-)100.00
Total - 08	21,64,06.24	18,09,00.92	19.63
Total - 1601	1,19,93,41.17	1,23,02,66.54	(-)2.51
Total-C- Grants-in-aid and Contributions	1,19,93,41.17	1,23,02,66.54	(-)2.51
Total- Receipts Heads (Revenue Account)	5,61,49,72.59	5,84,17,14.33	(-)3.88

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

EXPLANATORY NOTES

(I) A comparative summary of transactions for the period from 2019-20 and 2020-21 is given below :-

	2019-20	2020-21
	(₹ in lakhs)	
Opening Cash Balance	1,88,30.03	(-)54,13.74
Part I Consolidated Fund -		
(a) Transactions on Revenue Account-		
Receipt Heads	5,84,17,14.33	5,61,49,72.59
Expenditure Heads	5,64,56,62.99	5,92,63,59.11
Net Revenue Surplus (+)/ Deficit(-)	19,60,51.34	(-)31,13,86.52
(b) Transactions other than on Revenue Account-		
Capital Account (Net)	(-)98,78,70.98	(-)84,65,65.45
Public Debt (Net)	53,61,71.49	1,08,01,75.88
Loans and Advances (Net)	(-)1,16,23.82	(-)33,30,99.69
Inter State Settlement	(-)0.05	0.00
Part II Contingency Fund (Net)		
Part III Public Account (Net)	24,30,28.25	43,23,45.01
Overall Surplus(+)/Deficit(-)	(-)2,42,43.77	2,14,69.23
Closing Cash Balance	(-)54,13.74	1,60,55.49

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

EXPLANATORY NOTES

(II) Receipts from the Government of India- The revenue receipts of ₹ 5,61,49,72.59 lakh includes ₹ 3,17,05,64.31 lakh received from the Government of India as follows:-

	2020-21 (₹ in lakhs)
(i) Share of net proceeds of divisible Union Taxes -	
(a) Central Goods & Services Tax	58,63,13.00
(b) Integrated Goods and Services Tax	0.00
(c) Corporation Tax	59,43,73.00
(d) Taxes on Income other than Corporation Tax	60,93,05.00
(e) Taxes on Wealth	0.00
(f) Customs	10,50,73.00
(g) Union Excise Duties	6,63,09.00
(h) Service Tax	84,50.02
(i) Other Taxes on Income and Expenditure	0.11
(j) Other Taxes and Duties on Commodities and Services	14,00.00
(ii) Statutory grants under Article 275(1) of the Constitution	1,02,78.00
(iii) Other Grants-	
(a) Centrally Sponsored Scheme (other than those included in Statutory grants)	68,38,84.94
(b) Finance Commission Grants (Other than those included in Statutory grants)	29,90,50.00
(c) Other Transfer/Grants to States	20,61,28.24
Total	3,17,05,64.31

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.
EXPLANATORY NOTES -contd.

(III) Taxation Changes during the year :-

Taxes on Sales, Trade, etc. :- No new tax was levied during the year.

(IV) Revenue Receipts: The Revenue decreased from ₹ 5,84,17.14 crore in 2019-20 to ₹ 5,61,49.73 crore in 2020-21. The net decrease of ₹ 22,67.41 crore was mainly under the following heads :-

	Major head of Account	Increase	Main reasons
		(₹ in crore)	
1	0021- Taxes on Income Other than Corporation Tax	5,91.31	More receipts mainly under receipts from Share of net proceeds assigned to States.
2	0029- Land Revenue	5,34.95	More receipts mainly under receipts from Land Revenue/Tax and Other Receipts and Receipts from Management of Ex-Zamindari States.
3	0401- Crop Husbandry	3,95.15	More receipts mainly under receipts from Recoveries of unspent balance of Grants-in-aid and Receipts from agriculture farms.
4	0406- Forestry and Wild Life	3,10.57	More receipts mainly under receipts from Public Gardens, and sale of Timber and other forest produced.
5	0040- Taxes on Sales, Trade etc.	3,04.57	More receipts mainly under receipts from State Sales Tax Act.
6	0210- Medical and Public Health	2,61.96	More receipts mainly under receipts from Recoveries of unspent balance of Grants-in-aid and Other Receipts.
7	0030- Stamps and Registration Fees	1,47.80	More receipts mainly under receipts from Sale of Stamps and Fees for registering documents.
8	0044- Service Tax	84.49	More receipts mainly under receipts from Share of net proceeds assigned to States.
9	0801- Power	77.22	More receipts mainly under receipts from Other Receipts.
10	0075- Miscellaneous General Services	31.32	More receipts mainly under receipts from Unclaimed Deposits and Other Receipts.
11	0055- Police	28.36	More receipts mainly under receipts from Police supplied to other parties.
12	0852- Industries	26.17	More receipts mainly under receipts from Recoveries of unspent balance of Grants-in-aid.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.
EXPLANATORY NOTES -contd.

	Major head of Account	Increase	Main reasons
		<i>(₹ in crore)</i>	
13	0070- Other Administrative Services	25.23	More receipts mainly under receipts from Fines and Forfeitures, Other Receipts and Recoveries of unspent balance of Grants-in-aid.
14	0058- Stationery and Printing	19.91	More receipts mainly under receipts from Recoveries of unspent balance of Grants-in-aid.
15	0005- Central Goods & Services Tax	19.43	More receipts mainly under receipts from Share of net proceeds assigned to States.
16	0050- Dividends and Profits	15.00	More receipts mainly under receipts from Dividends from Public Undertakings.
17	0403- Animal Husbandry	14.19	More receipts mainly under Receipts from Piggery development, Saving & Service Tax Sand Recoveries of unspent balance of Grants-in-aid.
18	0851- Village and Small Industries	6.11	More receipts mainly under receipts from Handicraft Industries and Recoveries of unspent balance of Grants-in-aid.
19.	0216- Hosing	4.38	More receipts mainly under receipts from Recoveries of unspent balance of Grants-in-aid.
20.	0051 Public Service Commission	2.78	More receipts mainly under receipts from State PSC Examination Fees.
21.	0056 Jails	1.05	More receipts mainly under receipts from Sale of Jail Manufactures and Other Receipts.
22.	0045 Other Taxes and Duties on Commodities and Services	0.39	More receipts mainly under receipts from Share of net proceeds assigned to States.
23.	0057 Supplies and Disposals	0.03	More receipts mainly under receipts from Other Receipts.
24.	0059 Public Works	0.02	More receipts mainly under receipts from Other Receipts.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.
EXPLANATORY NOTES - contd.

The above increase in Receipt was partly offset by decrease mainly under:-

	Major head of Account	Decrease	Main reasons
		<i>(₹ in crore)</i>	
1	0020- Corporation Tax	(-)10,77.67	Less receipts mainly under receipts from Share of net proceeds assigned to States.
2	0006- State Goods and Services Tax (SGST)	(-)4,87.17	Less receipts mainly under receipts from Input Tax Credit cross utilisation of SGST and IGST and Tax/partly offset by increase under advance apportionment from IGST and receipt awaiting transfer to other minor Heads.
3	0217- Urban Development	(-)4,49.03	Less receipts mainly under receipts from Recoveries of unspent balance of Grants-in-aid and Receipts from Municipalities etc.
4	0853- Non-ferrous Mining and Metallurgical Industries	(-)4,48.89	Less receipts mainly under receipts from Mineral concession fees, rents and royalties.
5	0700- Major Irrigation	(-)3,92.16	Less receipts mainly under receipts from Recoveries of unspent balance of Grants-in-aid and Other Receipts.
6	1601- Grants-in-aid from Central Government	(-)3,09.25	Modernisation of Police forces, Pradhan Mantri Awaas Yojana-Rural and Basic grant to state Govt. for Rural Local Bodies(RLBs).
7	0202- Education, Sports, Art and Culture	(-)3,02.81	Less receipts mainly under receipts from Recoveries of unspent balance of Grants-in-aid.
8	1456- Civil Supplies	(-)2,82.69	Less receipts mainly under receipts from Recoveries of unspent balance of Grants-in-aid and Other Receipts.
9	0037- Customs	(-)2,54.59	Less receipts mainly under receipts from Share of net proceeds assigned to States.
10	0038- Union Excise Duties	(-)2,44.43	Less receipts mainly under receipts from Share of net proceeds assigned to States.
11	0049- Interest Receipts	(-)2,28.14	Less receipts mainly under receipts from interest realised on investment of Cash balances.
12	0039- State Excise	(-)1,88.17	Less receipts mainly under Foreign Liquors and Spirits, Country Spirits and Other Receipts.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.
EXPLANATORY NOTES -contd.

The above increase in Receipt was partly offset by decrease mainly under:-

	Major head of Account	Decrease (₹ in crore)	Main reasons
13	0041- Taxes on Vehicles	(-)1,52.64	Less receipts mainly under Receipts under Indian Motor Vehicles Act and Other Receipts.
14	1054- Roads and Bridges	(-)75.38	Less receipts mainly under receipts from Other Receipts.
15	0235- Social Security and Welfare	(-)66.54	Less receipts mainly under receipts from Recoveries of unspent balance of Grants-in-aid partly offset by increase under other receipts.
16	0043- Taxes and Duties on Electricity	(-)40.98	Less receipts mainly under receipts from Taxes on consumption and sale of Electricity.
17	0250- Other Social Services	(-)38.21	Less receipt mainly under receipts from Recoveries of unspent balance of Grants-in-aid and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities partly offset by increase under nutrition.
18	0404- Dairy Development	(-)37.12	Less receipts mainly under receipts from Recoveries of unspent balance of Grants-in-aid.
19	0230- Labour and Employment	(-)19.29	Less receipts mainly under receipts from Fees under Contract Labour(Regulation and Abolition Rules) and Other Receipts.
20	1452- Tourism	(-)18.51	Less receipts mainly under receipts from Recoveries of unspent balance of Grants-in-aid.
21	0515- Other Rural Development Programmes	(-)16.72	Less receipts mainly under receipts from Recoveries of unspent balance of Grants-in-aid and Other Receipts.
22	0425- Cooperation	(-)14.46	Less receipts mainly under receipts from Recoveries of unspent balance of Grants-in-aid and Other Receipts.
23	0028- Other Taxes on Income and Expenditure	(-)9.16	Less receipts mainly under Taxes on Professions, Trades, Callings and Employment.
24	0701 Medium Irrigation	(-)3.99	Less receipts mainly under receipts from Other Receipts.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - conclud.
EXPLANATORY NOTES -conclud.

The above increase in Receipt was partly offset by decrease mainly under:-

	Major head of Account	Decrease (₹ in crore)	Main reasons
25	0215 Water Supply and Sanitation	(-)2.79	Less receipts mainly under receipts from Recoveries of unspent balance of grants-in-aid and Other Receipts.
26	0875 Other Industries	(-)2.67	Less receipts mainly under receipts from Services and Service Fees.
27	0405 Fisheries	(-)2.16	Less receipts mainly under receipts from Recoveries of unspent balance of grants-in-aid.
28.	1475 Other General Economic Services	(-)1.80	Less receipts mainly under receipts from Fees for stamping weights and measures.
29	0702 Minor Irrigation	(-)1.70	Less receipts mainly under receipts from Other Receipts.
30	0032 Taxes on Wealth	(-)0.32	Less receipts mainly under receipts from Share of net proceeds assigned to States.
31	0435 Other Agricultural Programmes	(-)0.26	Less receipts mainly under receipts from Recoveries of unspent balance of grants-in-aid.
32	1053 Civil Aviation	(-)0.04	Less receipts mainly under receipts from Service and Service Fees.
33	0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	(-)0.03	Less receipts mainly under receipts from Subscriptions and Contributions and Other Receipts.
34	0211 Family Welfare	(-)0.01	Less receipts mainly under receipts from Recoveries of unspent balance of grants-in-aid.
35	0220 Information and Publicity	(-)0.01	Less receipts mainly under receipts from Receipts from advertising and visual Publicity and Other Receipts.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes	Total		
		CASC/ CSS (*)				
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
A- General Services						
(a)- Organs of State						
2011- Parliament/State/Union Territory Legislatures						
02- State/Union Territory Legislatures	50.78	0.00	0.00	34,10.05	31,42.50	8.51
101- Legislative Assembly	33,59.27	0.00	0.00			
103- Legislative Secretariat	65,11.50	0.00	0.00	65,11.50	60,51.60	7.60
Total 02	50.78	0.00	0.00	99,21.55	91,94.10	7.91
Total-2011	50.78					
	98,70.77	0.00	0.00	99,21.55	91,94.10	7.91
Salary	83,08.35					
2012- President, Vice-President/Governor/Administrator of Union Territories						
03- Governor/Administrator of Union Territories						
090- Secretariat	5,10.71	0.00	0.00	5,10.71	5,68.01	(-)10.09
101- Emoluments and allowances of the Governor/Administrator of Union Territories	42.00	0.00	0.00	42.00	42.00	0.00

In this Statement abbreviations of CASS, CASC and CSS signify Central Assistance Scheme (State Share), Central Assistance Scheme (Central Share) and Central Sector Scheme respectively. The figures with star marks (*) indicate "CSS" expenditure.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
A- General Services - contd.						
(a) Organs State - contd.						
2012- President, Vice-President/Governor/ Administrator of Union Territories						
102- Discretionary Grants	39.94	0.00	0.00	39.94	49.26	(-)18.92
103- Household Establishment	3,25.52	0.00	0.00	3,25.52	3,26.25	(-) 0.22
104- Sumpuary Allowances	1.50	0.00	0.00	1.50	1.49	0.67
105- Medical Facilities	12.48	0.00	0.00	12.48	11.52	8.33
107- Expenditure from Contract Allowance	3.92	0.00	0.00	3.92	3.98	(-)1.51
108- Tour Expenses	0.69	0.00	0.00	0.69	8.49	(-)91.87
	Total-03	9,36.76	0.00	9,36.76	10,11.00	(-)7.34
	Total-2012	9,36.76	0.00	9,36.76	10,11.00	(-)7.34
	Salary	6,74.95				
2013- Council of Ministers						
101- Salary of Ministers and Deputy Ministers	12,83.47	0.00	0.00	12,83.47	9,13.63	40.48
105- Discretionary grant by Ministers	4,44.71	0.00	0.00	4,44.71	5,64.74	(-)21.25
108- Tour Expenses	16.25	0.00	0.00	16.25	56.23	(-)71.10
	Total-2013	17,44.43	0.00	17,44.43	15,34.60	13.67
	Salary	10,27.89				

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
<i>(₹ in lakhs)</i>						
A- General Services - contd.						
(a) Organs State - contd.						
2014- Administration of Justice						
102- High Courts	<i>1,00,90.84</i>	0.00	0.00	1,00,90.84	97,53.67	3.46
105- Civil and Session Courts	<i>3,18,74.27</i>	0.00	0.00	3,18,74.27	3,33,25.17	(-)4.35
114- Legal Advisers and Counsels	<i>23,77.31</i>	0.00	0.00	23,77.31	24,78.70	(-)4.09
116- State Administrative Tribunals	0.00	0.00	0.00	0.00	5.19	(-)100.00
Total-2014	<i>1,00,90.84</i>	0.00	0.00	4,43,42.42	4,55,62.73	(-)2.68
Salary	<i>4,03,20.63</i>					
2015- Elections						
102- Electoral Officers	<i>24,56.41</i>	0.00	0.00	24,56.41	25,49.84	(-)3.66
103- Preparation and Printing of Electoral rolls	<i>37,09.20</i>	0.00	0.00	37,09.20	56,84.15	(-)34.74
105- Charges for conduct of elections to Parliament	<i>2,13.60</i>	0.00	0.00	2,13.60	1,31,78.14	(-)98.38
106- Charges for conduct of elections to State/ Union Territory Legislature	<i>47,01.49</i>	0.00	0.00	47,01.49	1,32,77.06	(-)64.59
108- Issue of Photo Identity- Cards to Voters	<i>2,99.96</i>	0.00	0.00	2,99.96	1,27.10	136.00
109- Charges for conduct of election to Panchayats/local bodies.	<i>2,49.47</i>	0.00	0.00	2,49.47	3,07.88	(-)118.97
Total-2015	<i>1,16,30.13</i>	0.00	0.00	1,16,30.13	3,51,24.17	(-)66.89
Salary	<i>10,92.43</i>					
Total - (a) Organs of State	<i>1,10,78.38</i>					
	<i>5,74,96.91</i>	0.00	0.00	6,85,75.29	9,24,26.60	(-)25.81

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
A- General Services - contd.						
(b) Fiscal Services						
(ii) Collection of Taxes on Property and Capital transactions						
2029- Land Revenue						
101- Collection Charges	41,18.18	0.00	0.00	41,18.18	34,42.01	19.64
102- Survey and Settlement Operations	18,81.27	43,14.19	0.00	61,95.46	59,55.72	4.03
103- Land Records	0.00	0.00	0.00	0.00	1,00.00	(-)100.00
104- Management of Government Estates	2,46,98.10	0.00	0.00	2,46,98.10	2,47,57.16	(-) 0.24
796- Tribal Area Sub-plan	0.00	16,48.04	0.00	16,48.04	21,12.71	(-)21.99
Total-2029	3,06,97.55	59,62.23	0.00	3,66,59.78	3,63,67.60	0.80
Salary	2,43,38.92				Grants-in-aid	5,35.00
2030- Stamps and Registration						
01- Stamps - Judicial						
101- Cost of Stamps	0.00	0.00	0.00	0.00	2,19.26	(-)100.00
Total-01	0.00	0.00	0.00	0.00	2,19.26	(-)100.00
02- Stamps - Non-Judicial						
001- Direction and Administration	0.00	0.00	0.00	0.00	6.41	(-)100.00
101- Cost of Stamps	1,79.15	0.00	0.00	1,79.15	8,37.86	(-)78.62
Total-02	1,79.15	0.00	0.00	1,79.15	8,44.27	(-)78.78

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21			Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account)					
(₹ in lakhs)					
A- General Services - contd.					
(b) Fiscal Services- contd.					
(ii) Collection of Taxes on Property and Capital transactions- concld.					
2030- Stamps and Registration					
03- Registration					
001- Direction and Administration	14,02.62	0.00	0.00	14,02.62	(-1.67)
Total - 03	14,02.62	0.00	0.00	14,02.62	(-1.67)
Total - 2030	15,81.77	0.00	0.00	15,81.77	(-36.48)
Salary	9,78.38				
Total - (ii) Collection of Taxes on Property and Capital transactions	3,22,79.32	59,62.23	0.00 (*)	3,82,41.55	(-1.59)
(iii) Collection of Taxes on Commodities and Services					
2039- State Excise					
001- Direction and Administration	28,68.93	0.00	0.00	28,68.93	(-6.02)
Total - 2039	28,68.93	0.00	0.00	28,68.93	(-6.02)
Salary	23,56.76				
2040- Taxes on Sales, Trade etc.					
001- Direction and Administration	19,98.81	0.00	0.00	19,98.81	52.67
101- Collection Charges	58,55.79	4,69.47	0.00	63,25.26	(-5.83)
Total - 2040	78,54.60	4,69.47	0.00	83,24.07	3.71
Salary	41,08.01				

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
A- General Services - contd.						
(b) Fiscal Services- contd.						
(iii) Collection of Taxes on Commodities and Services						
2041- Taxes on Vehicles						
001- Direction and Administration	1,78.33	0.00	0.00	1,78.33	1,95.57	(-)8.82
101- Collection Charges	15,82.90	0.00	0.00	15,82.90	4,61.65	242.88
102- Inspection of Motor Vehicles	41.61	0.00	0.00	41.61	71.96	(-)42.18
Total - 2041	18,02.84	0.00	0.00	18,02.84	7,29.18	147.24
Salary	5,66.34					
2045- Other Taxes and Duties on Commodities and Services						
103- Collection Charges - Electricity Duty	1,69.49	0.00	0.00	1,69.49	1,69.42	0.04
Total - 2045	1,69.49	0.00	0.00	1,69.49	1,69.42	0.04
Salary	1,68.03					
Total - (iii) Collection of Taxes on Commodities and Services	1,26,95.85	4,69.47	0.00	1,31,65.32	1,19,77.48	9.92

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21			Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)					
A- General Services - contd.					
(b) Fiscal Services - concld.					
(iv) Other Fiscal Services					
2047- Other Fiscal Services					
103- Promotion of Small Savings	2,50.50	0.00	0.00	2,50.50	(-)4.57
Total - 2047	2,50.50	0.00	0.00	2,50.50	(-)4.57
Salary	2,02.34				
Total - (iv) Other Fiscal Services	2,50.50	0.00	0.00	2,50.50	(-)4.57
Total - (b) Fiscal Services	4,52,25.67	64,31.70	0.00 (*)	5,16,57.37	1.10
(c) Interest payment and servicing of Debt					
2048- Appropriation for reduction or avoidance of Debt					
101- Sinking Funds	3,03,87.00	0.00	0.00	3,03,87.00	100.00
Total - 2048	3,03,87.00	0.00	0.00	3,03,87.00	100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21			Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)					
A- General Services - contd.					
(c) Interest payment and servicing of Debt - contd.					
2049- Interest Payments					
01- Interest on Internal Debt					
101- Interest on Market Loans	34,39,63.90	0.00	0.00	34,39,63.90	28,07,55.90
115- Interest on Ways & Means Advances from Reserve Bank of India	0.00	0.00	0.00	0.00	3,94.56
123- Interest on Special Securities issued to National Small Savings Fund of Central Government by State Government	7,25,92.69	0.00	0.00	7,25,92.69	8,00,26.93
200- Interest on Other Internal Debts	10,29,00.38	0.00	0.00	10,29,00.38	13,15,12.94
305- Management of Debt	11,33.17	0.00	0.00	11,33.17	9,54.35
	Total - 01	52,05,90.14	0.00	52,05,90.14	49,36,44.68
03- Interest on Small Savings Provident Funds etc.					
104- Interest on State Provident Funds	2,46,36.24	0.00	0.00	2,46,36.24	2,38,16.13
108- Interest on Insurance and Pension Fund	17.10	0.00	0.00	17.10	17.34
	Total - 03	2,46,53.34	0.00	2,46,53.34	2,38,33.47
					3.44
					(-)1.38

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21			Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)					
A- General Services - contd.					
(c) Interest payment and servicing of Debt - conclud.					
04- Interest on Loans and Advances from Central Government					
101- Interest on Loans for State/Union Territory Plan Schemes	46,49.82	0.00	0.00	46,49.82	(-)36.64
104- Interest on Loans for Non-Plan Schemes	22,46.84	0.00	0.00	22,46.84	1367.76
109- Interest on State Plan Loans consolidated in terms of recommendations of 12th Finance Commission	37,57.62	0.00	0.00	37,57.62	(-)31.58
Total - 04	1,06,54.28	0.00	0.00	1,06,54.28	(-)17.94
60- Interest on Other Obligations					
701- Miscellaneous	2,31,49.90	0.00	0.00	2,31,49.90	7391.15
Total - 60	2,31,49.90	0.00	0.00	2,31,49.90	7391.15
Total - 2049	57,90,47.66	0.00	0.00	57,90,47.66	9.10
Total - (c) Interest payments and servicing of Debt	60,94,34.66	0.00	0.00	60,94,34.66	14.82

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
A- General Services - contd.						
(d) Administrative Services						
2051- Public Service Commission	11,92.28	0.00	0.00	11,92.28	14,71.39	(-)18.97
102- State Public Service Commission	4,22.75	0.00	0.00	4,22.75	4,14.36	2.02
103- Staff Selection Commission	11,92.28	0.00	0.00	16,15.03	18,85.75	(-)14.36
Total - 2051	4,22.75					
Salary	8,58.00					
2052- Secretariat-General Services						
090- Secretariat	69,36.21	0.00	0.00	69,36.21	76,02.57	(-)8.76
092- Other Offices	22,80.64	0.00	0.00	22,80.64	24,30.60	(-)6.17
099- Board Of Revenue	3,89.56	0.00	0.00	3,89.56	3,86.28	0.85
Total - 2052	96,06.41	0.00	0.00	96,06.41	1,04,19.45	(-)7.80
Salary	77,26.20				Grants-in-aid	2,33.73
2053- District Administration						
093- District Establishments	83,29.75	0.00	0.00	83,29.75	72,20.60	15.36
094- Other Establishments	76,84.67	30,05.79	0.00	1,06,90.46	78,71.71	35.81
101- Commissioners	7,48.14	0.00	0.00	7,48.14	7,47.55	0.08
796- Tribal Area Sub-plan	0.00	50,32.97	0.00	50,32.97	1,72,27.39	(-)70.79
800- Other expenditure	0.00	0.00	0.00	0.00	65,00.00	(-)100.00
Total - 2053	1,67,62.56	80,38.76	0.00	2,48,01.32	3,95,67.25	(-)37.32
Salary	1,47,90.37				Grants-in-aid	2,00.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21			Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account)					
<i>(₹ in lakhs)</i>					
A- General Services - contd.					
(d) Administrative Services - contd.					
2054- Treasury and Accounts Administration					
095- Directorate of Accounts and Treasuries	2,86.88	0.00	0.00	2,86.88	(-41.99)
097- Treasury Establishment	10,88.84	0.00	0.00	10,88.84	(-46.80)
Total - 2054	13,75.72	0.00	0.00	13,75.72	(-45.87)
Salary	9,98.75				
2055- Police					
001- Direction and Administration	2,34,28.63	0.00	0.00	2,34,28.63	15.89
003- Education and Training	41,14.40	0.00	0.00	41,14.40	5.77
101- Criminal Investigation and Vigilance	2,01,41.94	0.00	0.00	2,01,41.94	(-1.48)
104- Special Police	14,08,29.15	0.00	0.00	14,08,29.15	5.19
109- District Police	27,04,73.41	0.00	0.00	27,04,73.41	(-1.97)
110- Village Police	2,21,25.31	0.00	0.00	2,21,25.31	(-1.34)
111- Railway Police	74,25.99	0.00	0.00	74,25.99	(-0.31)
113- Welfare of Police Personnel	2,50.83	0.00	0.00	2,50.83	(-23.51)
114- Wireless and Computers	51,41.91	0.00	0.00	51,41.91	1.24
115- Modernization of Police Force	0.00	0.00	0.00	0.00	(-100.00)
Total - 2055	49,39,31.57	0.00	0.00	49,39,31.57	0.78
Salary	42,89,11.57				

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes	Total		
			CASC/ CSS (*)			
EXPENDITURE HEADS (Revenue Account)						
<i>(₹ in lakhs)</i>						
A- General Services - contd.						
(d) Administrative Services - contd.						
2056- Jails						
001- Direction and Administration	2,42.37	0.00	0.00	2,42.37	2,75.80	(-)12.12
101- Jails	1,67,19.32	49.65	48.02 (*)	1,68,16.99	1,53,64.75	9.45
102- Jail Manufactures	12,18.45	0.00	0.00	12,18.45	7,17.97	69.71
796- Tribal Area Sub-plan	0.00	49.90	51.69 (*)	1,01.59	0.00	100.00
Total - 2056	1,81,80.14	99.55	99.71 (*)	1,83,79.40	1,63,58.52	12.35
Salary	27,47.96					
2058- Stationery and Printing						
103- Government Presses	1,48.19	0.00	0.00	1,48.19	1,42.08	4.30
105- Government Publications	3.10	0.00	0.00	3.10	21.97	(-)85.89
Total - 2058	1,51.29	0.00	0.00	1,51.29	1,64.05	(-7.78)
Salary	1,12.98					
2059- Public Works						
80- General						
001- Direction and Administration	89,52.30	7,48.68	0.00	97,00.98	97,70.21	(-)0.71
053- Maintenance and Repairs	0.00	19,69.82	0.00	19,69.82	34,95.75	(-)43.65
Total 80	89,52.30	27,18.50	0.00	1,16,70.80	1,32,65.96	(-12.02)
Total- 2059	89,52.30	27,18.50	0.00	1,16,70.80	1,32,65.96	(-12.02)
Salary	54,66.67					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)			
EXPENDITURE HEADS (Revenue Account)						
<i>(₹ in lakhs)</i>						
A- General Services - contd.						
(d) Administrative Services - conclud.						
2070- Other Administrative Services						
003- Training	4,28.89	0.00	0.00	4,28.89	4,67.21	(-) 8.20
104- Vigilance	37,14.83	0.00	0.00	37,14.83	35,63.67	4.24
105- Special Commission of Enquiry	1,51.88	0.00	0.00	1,51.88	1,28.93	17.80
106- Civil Defence	5,81.62	0.00	0.00	5,81.62	5,82.58	(-) 0.16
107- Home Guards	80,61.15	0.00	0.00	80,61.15	1,17,54.22	(-) 31.42
108- Fire Protection and Control	18,64.74	0.00	0.00	18,64.74	18,19.77	2.47
114- Purchase and Maintenance of transport	14,81.72	0.00	0.00	14,81.72	14,15.52	4.68
115- Guest Houses, Government Hostels, etc	10,73.22	0.00	0.00	10,73.22	12,51.74	(-) 14.26
796- Tribal Area Sub-plan	0.00	10,00.00	0.00	10,00.00	12.75	7743.14
800- Other Expenditure	10,59.72	0.00	0.00	10,59.72	11,28.90	(-) 6.13
Total - 2070	1,84,17.77	10,00.00	0.00	1,94,17.77	2,21,25.29	(-)12.24
Salary	77,04.36				Grants-in-aid	0.03
Total - (d) Administrative Services	11,92.28					
	56,78,00.50	1,18,56.81	99.71 (*)	58,09,49.30	59,64,28.64	(-)2.60

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
A- General Services - conclud.						
(e) Pensions and Miscellaneous General Services						
2071- Pensions and Other Retirement benefits *						
01- Civil						
101- Superannuation and Retirement Allowances	45,41,33.04	0.00	0.00	45,41,33.04	38,15,31.65	19.03
102- Commuted value of Pensions	3,26,30.55	0.00	0.00	3,26,30.55	3,58,06.08	(-8.87)
104- Gratuities	6,20,14.44	0.00	0.00	6,20,14.44	6,18,20.83	0.31
105- Family Pensions	2,36,64.17	0.00	0.00	2,36,64.17	2,46,51.27	(-4.00)
106- Pensionary charges in respect of High Court Judges	39.39	0.00	0.00	39.39	43.55	(-9.55)
111- Pensions to legislators	5,27.84	0.00	0.00	5,27.84	4,59.98	14.75
115- Leave Encashment Benefits	4,84,25.83	0.00	0.00	4,84,25.83	4,65,19.46	4.10
117- Government Contribution for Defined Contribution Pension Scheme	5,82,15.71	0.00	0.00	5,82,15.71	4,96,26.87	17.31
Total - 01	67,96,50.97	0.00	0.00	67,96,50.97	60,04,59.69	13.19
Total - 2071	67,96,50.97	0.00	0.00	67,96,50.97	60,04,59.69	13.19
2075- Miscellaneous General Services						
791- Loss by Exchange	0.00	0.00	0.00	0.00	2,02.15	(-100.00)
Total - 2075	0.00	0.00	0.00	0.00	2,02.15	(-100.00)
Total - (e) Pensions and Miscellaneous General Services	67,96,50.98	0.00	0.00	67,96,50.97	60,06,61.84	13.15
Total - A- General Services	62,17,05.32		0.00			
	1,35,01,74.06	1,82,88.51	99.71 (*)	1,99,02,67.60	1,87,13,85.86	6.35

*As per Pension SAI Database the number of pensioners and Family Pensioners drawing pension from Jharkhand are 49,309 and 8,037 respectively.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	Schemes		Total		
		State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Revenue Account)						
<i>(₹ in lakhs)</i>						
B- Social Services						
(a) Education, Sports, Art and Culture						
2202- General Education						
01- Elementary Education						
001- Direction and Administration	1,94.13	0.00	0.00	1,94.13	2,29.71	(-15.49)
101- Government Primary Schools	31,65,73.33	61,95.85	0.00	32,27,69.18	32,92,45.83	(-1.97)
102- Assistance to Non Government Primary Schools	2,01,31.76	0.00	0.00	2,01,31.76	2,19,24.93	(-8.18)
104- Inspection	56,40.57	0.00	0.00	56,40.57	56,83.20	(-0.75)
105- Non-Formal Education	0.00	1,31.20	1,96.81	3,28.01	9,57.39	(-65.74)
107- Teachers Training	13,87.54	0.00	0.00	13,87.54	16,12.03	(-13.93)
111- Sarva Shiksha Abhiyan	0.00	6,59,86.96	5,01,72.27	11,61,59.23	10,80,97.20	7.46
112- National Programme of Mid Day Meals in Schools	0.00	2,28,97.20	2,00,34.57	4,29,31.77	4,66,39.73	(-7.95)
789- Special Component Plan for Scheduled Castes	0.00	2,23,07.87	1,51,85.79	3,74,93.66	4,17,26.69	(-10.14)
796- Tribal Area Sub-plan	0.00	4,52,52.73	3,42,01.71	7,94,54.44	8,39,37.26	(-5.34)
800- Other expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total - 01	34,39,27.33	16,27,71.81	11,97,91.15	62,64,90.29	64,00,53.97	(-2.12)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
B- Social Services - contd.						
(a) Education, Sports, Art and Culture - contd.						
2202- General Education						
02- Secondary Education						
001- Direction and Administration	2,66.62	0.00	0.00	2,66.62	2,26.29	17.82
101- Inspection	23,34.42	0.00	0.00	23,34.42	23,73.21	(-)1.63
109- Government Secondary Schools	5,04,67.01	6,02,00.97	0.00	11,06,67.98	7,84,70.43	41.03
110- Assistance to Non-Govt. Secondary Schools	1,46,23.72	0.00	0.00	1,46,23.72	1,59,30.91	(-)8.21
789- Special Component Plan for Scheduled Castes	14.03	1,38,88.00	0.00	1,39,02.03	36,61.40	279.69
796- Tribal Area Sub-plan	0.00	4,14,14.25	0.00	4,14,14.25	2,80,72.96	47.52
800- Other expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	6,77,05.80	11,55,03.22	0.00	18,32,09.02	12,87,35.20	42.31
Total - 02	6,77,05.80	11,55,03.22	0.00	18,32,09.02	12,87,35.20	42.31
03- University and Higher Education						
001- Direction and Administration	2,17.19	80.13	0.00	2,97.32	2,60.50	14.13
102- Assistance to Universities	10,77,50.02	1,96,11.71	26,59.85	13,00,21.58	13,35,13.69	(-)2.62
103- Government Colleges and Institutes	1,47,52.80	0.00	0.00	1,47,52.80	1,49,18.49	(-)1.11
789- Special Component Plan for Scheduled Castes	0.00	1,81.21	5,14.81	6,96.02	5,46.75	27.30
796- Tribal Area Sub-plan	0.00	1,55,00.87	2,57.40	1,57,58.27	1,04,29.94	51.09
	12,27,20.01	3,53,73.92	34,32.06	16,15,25.99	15,96,69.37	1.16
Total - 03	12,27,20.01	3,53,73.92	34,32.06	16,15,25.99	15,96,69.37	1.16

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21			Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account)					
<i>(₹ in lakhs)</i>					
B- Social Services - contd.					
(a) Education, Sports, Art and Culture - contd.					
2202- General Education					
05- Language Development					
103- Sanskrit Education	2,57.51	0.00	0.00	2,57.51	4,17.17 (-)38.27
200- Other Languages Education	50,84.16	0.00	0.00	50,84.16	16,95.64 199.84
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00
Total - 05	53,41.67	0.00	0.00	53,41.67	21,12.81 152.82
Total - 2202	53,96,94.81	31,36,48.95	12,32,23.21	97,65,66.97	93,05,71.35 4.94
Salary	45,19,38.10				Grants-in-aid 51,13,71.52
2203- Technical Education					
001- Direction and Administration	1,36.94	54,99.04	0.00	56,35.98	59,79.09 (-)5.74
003- Training	0.00	21,00.00	0.00	21,00.00	83,37.00 (-)74.81
004- Research	0.00	0.00	0.00	0.00	7,41.51 (-)100.00
103- Technical Schools	12.20	0.00	0.00	12.20	19.86 (-)38.57
105- Polytechnics	24,54.68	28,55.76	0.00	53,10.44	50,01.61 6.17
112- Engineering /Technical Colleges and Institutes	26,08.01	9,48.12	0.00	35,56.13	42,52.73 (-)16.38
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	2,07.94 (-)100.00
796- Tribal Area Sub-plan	0.00	67,68.84	0.00	67,68.84	1,26,33.45 (-)46.42
Total - 2203	52,11.83	1,81,71.76	0.00	2,33,83.59	3,71,73.19 (-)37.10
Salary	47,41.40				Grants-in-aid 30,24.76

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
<i>(₹ in lakhs)</i>						
B- Social Services - contd.						
(a) Education, Sports, Art and Culture - conclud.						
2204- Sports and Youth Services						
001- Direction and Administration	67.87	0.00	0.00	67.87	49.60	36.83
102- Youth Welfare Programmes for Students	9,32.86	0.00	0.00	9,32.86	12,14.42	(-23.18)
104- Sports and Games	1,43.86	6,50.16	0.00	7,94.02	13,46.11	(-41.01)
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00
796- Tribal Area Sub-plan	0.00	25,30.41	0.00	25,30.41	29,29.41	(-13.62)
Total - 2204	11,44.59	31,80.57	0.00	43,25.16	55,39.54	(-21.92)
Salary	8,04.16				Grants-in-aid	14,90.66
2205- Art and Culture						
001- Direction and Administration	46.49	0.00	0.00	46.49	35.98	29.21
101- Fine Arts Education	38.88	1,64.97	0.00	2,03.85	3,62.53	(-43.77)
103- Archaeology	55.30	0.00	0.00	55.30	81.29	(-31.97)
104- Archives	27.76	0.00	0.00	27.76	39.35	(-29.45)
105- Public Libraries	33.46	0.00	0.00	33.46	40.03	(-16.41)
107- Museums	85.60	0.00	0.00	85.60	96.28	(-11.09)
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00
796- Tribal Area Sub-plan	0.00	4,71.10	0.00	4,71.10	7,59.39	(-37.96)
Total - 2205	2,87.49	6,36.07	0.00	9,23.56	14,14.85	(-34.72)
Salary	2,13.59				Grants-in-aid	2,87.46
Total - (a) Education, Sports, Art and Culture	54,63,38.72	33,56,37.35	12,32,23.21	1,00,51,99.28	97,46,98.93	3.13

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	Schemes		Total		
		State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
B- Social Services - contd.						
(b) Health and Family Welfare						
2210- Medical and Public Health						
01- Urban Health Services-Allopathy						
001- Direction and Administration	25,77.91	29,91.65	0.00	55,69.56	58,23.36	(-)4.36
102- Employees State Insurance Scheme	12,93.86	1,50,00.00	0.00	1,62,93.86	82,62.41	97.20
103- Central Government Health Scheme	0.00	3,01,44.57	4,92,90.45	7,94,35.02	5,50,90.99	44.19
104- Medical Stores Depots	0.00	0.00	0.00	0.00	10,00.00	(-)100.00
109- School Health Scheme	0.00	1,37.14	0.00	1,37.14	59.59	130.14
110- Hospitals and Dispensaries	2,08,07.30	1,62,04.25	10,78.00	3,80,89.55	3,17,85.72	19.83
200- Other Health Schemes	0.00	0.00	0.00	0.00	0.00	0.00
789- Special Component Plan for Scheduled Castes	0.00	2,61,23.17	96,66.00	3,57,89.17	2,19,49.85	63.05
796- Tribal Area Sub-plan	0.00	6,38,92.75	1,69,33.30	8,08,26.05	6,66,59.38	21.25
	Total - 01	2,46,79.07	15,44,93.53	7,69,67.75	25,61,40.35	19,06,31.30
02- Urban Health Services -Other systems of medicine						
101- Ayurveda	9,88.14	42.71	0.00	10,30.85	11,47.53	(-)10.17
200- Other Systems	0.00	2,21.60	0.00	2,21.60	16,71.31	(-)86.74
	Total - 02	9,88.14	2,64.31	0.00	12,52.45	(-)55.57
03- Rural Health Services-Allopathy						
101- Health Sub-centres	58,20.62	0.00	0.00	58,20.62	58,60.78	(-)0.69
103- Primary Health Centres	2,92,16.64	0.00	0.00	2,92,16.64	2,97,76.83	(-)1.88
110- Hospitals and Dispensaries	36,90.90	0.00	0.00	36,90.90	40,16.23	(-)8.10
	Total - 03	3,87,28.16	0.00	0.00	3,87,28.16	(-)2.33

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
B- Social Services - contd.						
(b) Health and Family Welfare- contd.						
2210- Medical and Public Health						
04- Rural Health Services - Other Systems of medicine						
101- Ayurveda	5,64.91	0.00	0.00	5,64.91	6,49.39	(-)13.01
102- Homeopathy	2,01.06	0.00	0.00	2,01.06	2,32.95	(-)13.69
103- Unani	93.91	0.00	0.00	93.91	1,04.82	(-)10.41
Total - 04	8,59.88	0.00	0.00	8,59.88	9,87.16	(-)12.89
05- Medical Education, Training and Research						
105- Allopathy	3,98,86.36	36.34	0.00	3,99,22.70	3,29,83.54	21.04
796- Tribal Area Sub-plan	0.00	1,15.46	0.00	1,15.46	86.90	32.87
Total - 05	3,98,86.36	1,51.80	0.00	4,00,38.16	3,30,70.44	21.07
06- Public Health						
001- Direction and Administration	4,23.53	0.00	0.00	4,23.53	10,07.51	(-)57.96
101- Prevention and Control of diseases	79,48.72	15,04.39	0.00	94,53.11	94,06.93	0.49
102- Prevention of food adulteration	2,18.78	0.00	0.00	2,18.78	1,88.87	15.84
104- Drug Control	5,15.40	0.00	0.00	5,15.40	4,61.73	11.62
106- Manufacture of Sera/Vaccine	3,33.48	0.00	0.00	3,33.48	3,50.30	(-)4.80
200- Other Systems	0.00	0.00	0.00	0.00	1,62.00	(-)100.00
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00
Total - 06	94,39.91	15,04.39	0.00	1,09,44.30	1,15,77.34	(-)5.47
Total - 2210	11,45,81.52	15,64,14.03	7,69,67.75	34,79,63.30	27,87,38.92	24.83
Salary	7,15,90.24				Grants-in-aid	15,81,87.68

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
B- Social Services - contd.						
(b) Health and Family Welfare- concd.						
2211- Family Welfare						
001- Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00
003- Training	0.00	0.00	0.00	0.00	0.00	0.00
101- Rural Family Welfare Services	0.00	0.00	0.00	0.00	0.00	0.00
102- Urban Family Welfare Services	0.00	0.00	0.00	0.00	0.00	0.00
103- Maternity and Child Health	4,01.57	0.00	0.00	4,01.57	3,41.04	17.75
Total - 2211	4,01.57	0.00	0.00	4,01.57	3,41.04	17.75
Salary	3,84.67					
Total - (b) Health and Family Welfare	11,49,83.09	15,64,14.03	7,69,67.75	34,83,64.87	27,90,79.96	24.83
(c) Water Supply, Sanitation, Housing and Urban Development						
2215- Water Supply and Sanitation						
01- Water Supply						
101- Urban Water Supply Programmes	42,67.37	0.00	0.00	42,67.37	48,50.81	(-)12.03
102- Rural Water Supply Programmes	1,23,20.01	1,58,56.63	80,68.62	3,62,45.26	3,37,35.73	7.44
191- Assistance to Local Bodies, Municipalities etc.	0.00	0.00	0.00	0.00	0.00	0.00
789- Special Component Plan for Scheduled Castes	0.00	78,41.93	72,05.74	1,50,47.67	51,07.99	194.59
796- Tribal Area Sub-plan	0.00	93,51.70	82,26.36	1,75,78.06	98,26.22	78.89
Total - 01	1,65,87.38	3,30,50.26	2,35,00.72	7,31,38.36	5,35,20.75	36.65

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
B- Social Services - contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - contd.						
2215- Water Supply and Sanitation						
02- Sewerage and Sanitation						
105- Sanitation Services	65.45	0.00	0.00	65.45	39.62	65.19
107- Sewerage Services	0.00	4,06.19	3,91.72	72,62.58	60,74.98	19.55
			64,64.67 (*)			
191- Assistance to Local Bodies, Municipalities etc.	10,00.00	0.00	0.00	10,00.00	8,00.00	25.00
192- Assistance to Municipalities/Municipal Councils	2,45.75	0.00	0.00	2,45.75	2,50.00	(-)1.70
193- Assistance to Nagar Panchayats/Notified Area Committee	4,22.94	0.00	0.00	4,22.94	3,51.12	20.45
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	14,04.14	17,35.78	(-)19.11
			14,04.14 (*)			
796- Tribal Area Sub-plan	0.00	0.00	0.00	21,85.97	27,74.49	(-)21.21
			21,85.97 (*)			
Total - 02	17,34.14	4,06.19	3,91.72	1,25,86.83	1,20,25.99	4.66
			1,00,54.78 (*)			
Total - 2215	1,83,21.52	3,34,56.45	2,38,92.44	8,57,25.19	6,55,46.74	30.78
			1,00,54.78 (*)			
Salary	1,39,08.47			Grants-in-aid	6,84,21.35	

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21			Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)					
B- Social Services - contd.					
(c) Water Supply, Sanitation, Housing and Urban Development- contd.					
2216- Housing					
02- Urban Housing					
103- Assistance to Housing Boards	0.00	3,00.00	0.00	3,00.00	0.00
796- Tribal Area Sub-plan	0.00	3,00.00	0.00	3,00.00	0.00
Total - 02	0.00	6,00.00	0.00	6,00.00	0.00
05- General Pool Accommodation					
053- Maintenance and Repairs	0.00	10,33.61	0.00	10,33.61	12,79.47
Total - 05	0.00	10,33.61	0.00	10,33.61	12,79.47
Total - 2216	0.00	16,33.61	0.00	16,33.61	27.68
				Grants-in-aid	6,00.00
2217- Urban Development					
03- Integrated Development of Small and Medium Towns					
191- Assistance to Local bodies Corporations, Urban Development Authorities, Town Improvement Boards etc	96,84.87	0.00	0.00	96,84.87	84,81.89
Total - 03	96,84.87	0.00	0.00	96,84.87	84,81.89
					14.18

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)			
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
B- Social Services - contd.						
(c) Water Supply, Sanitation, Housing and Urban Development- conclud.						
2217- Urban Development						
80- General						
001- Direction and Administration	7,28.27	0.00	0.00	7,28.27	9,34.71	(-)22.09
191- Assistance to Local bodies Corporations, Urban Development Authorities, Town Improvement Boards etc	28,42.62	5,42,45.90	1,96,39.00	11,74,27.52	12,45,25.59	(-)5.70
			4,07,00.00 (*)			
192- Assistance to Municipalities/Municipal Councils	8,77.10	0.00	0.00	8,77.10	1,47,46.44	(-)94.05
193- Assistance to Nagar Panchayats/Notified Area Committee	4,10.24	0.00	0.00	4,10.24	49,27.69	(-)91.67
789- Special Component Plan for Scheduled Castes	0.00	1,37,64.05	53,25.98	8,33,54.66	1,46,88.69	29.96
			1,42,64.63(*)			
796- Tribal Area Sub-plan	4,95.96	7,39,39.27	2,33,15.92	12,36,89.01	8,33,87.95	17.22
			2,59,37.86 (*)			
Total-80	53,54.19	14,19,49.22	8,09,02.49 (*)	27,64,86.80	24,32,11.07	13.68
Total-2217	1,50,39.06	14,19,49.22	4,82,80.90	28,61,71.67	25,16,92.96	13.70
			8,09,02.49 (*)			
Salary	1,61.12			Grants-in-aid	28,52,95.18	
Total (c) Water Supply, Sanitation, Housing and Urban Development	3,33,60.58	17,70,39.28	7,21,73.34	37,35,30.48	31,85,19.17	17.27
			9,09,57.27 (*)			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)			
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
B- Social Services - contd.						
(d) Information and Broadcasting						
2220- Information and Publicity						
01- Films						
001- Direction and Administration	8,72.90	0.00	0.00	8,72.90	9,86.47	(-)11.51
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00
Total - 01	8,72.90	0.00	0.00	8,72.90	9,86.47	(-)11.51
60- Others						
001- Direction and Administration	2,26.56	0.00	0.00	2,26.56	3,39.00	(-)33.17
101- Advertising and visual Publicity	79,99.69	0.00	0.00	79,99.69	95,00.00	(-)15.79
102- Information Centres	0.00	0.00	0.00	0.00	7,74.90	(-)100.00
106- Field Publicity	6,17.98	16,29.00	0.00	22,46.98	34,13.79	(-)34.18
796- Tribal Area Sub-plan	0.00	18,46.28	0.00	18,46.28	44,58.54	(-)58.59
Total - 60	88,44.23	34,75.28	0.00	1,23,19.51	1,84,86.23	(-)33.36
Total - 2220	97,17.13	34,75.28	0.00	1,31,92.41	1,94,72.70	(-)32.25
Salary	10,15.69				Grants-in-aid	0.00
Total - (d) Information and Broadcasting	97,17.13	34,75.28	0.00	1,31,92.41	1,94,72.70	(-)32.25

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21			Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)					
B- Social Services - contd.					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
2225- Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities					
01- Welfare of Scheduled Castes					
001- Direction and Administration	20,98.82	0.00	0.00	23,74.77	(-)11.62
277- Education	16,75.28	0.00	0.00	26,75.64	(-)37.39
789- Special Component Plan for Scheduled Castes	0.00	81,14.39	20.50	1,28,16.07	(-)32.12
			5,64.51 (*)		
			20.50		
Total - 01	37,74.10	81,14.39	5,64.51 (*)	1,24,73.50	(-)30.18
02- Welfare of Scheduled Tribes					
001- Direction and Administration	0.00	0.00	0.00	0.12	(-)100.00
277- Education	73,59.83	34,62.76	0.00	1,36,69.59	(-)20.83
			14,18.36 (*)		
282- Health	1,60.31	0.00	0.00	1,70.01	(-)5.71
796- Tribal Area Sub-plan	0.00	2,28,96.55	0.00	5,39,61.66	(-)57.57
			1,24,65.92 (*)		
			0.00		
Total - 02	75,20.14	2,63,59.31	1,38,84.28 (*)	6,78,01.38	(-)29.55

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)			
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
B- Social Services - contd.						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- concd.						
2225- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities						
03- Welfare of Backward Classes						
277- Education	2,76.33	1,50,67.81	2,10.72	1,75,45.59	1,97,64.98	(-)11.23
			19,90.73 (*)			
796- Tribal Area Sub-plan	0.00	1,09,07.88	2,04.88	1,33,96.18	1,51,07.72	(-)11.33
			22,83.42 (*)			
Total - 03	2,76.33	2,59,75.69	4,15.60	3,09,41.77	3,48,72.70	(-)11.27
			42,74.15 (*)			
Total - 2225	1,15,70.57	6,04,49.39	4,36.10	9,11,79.00	12,05,40.56	(-)24.36
Salary	96,77.81		1,87,22.94 (*)		Grants-in-aid	1,47,47.93
Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,15,70.57	6,04,49.39	1,87,22.94 (*)	9,11,79.00	12,05,40.56	(-)24.36

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
B- Social Services - contd.						
(f) Labour and Labour Welfare						
2230- Labour, Employment and Skill Development						
01- Labour						
001- Direction and Administration	3,31.66	46,99.12	17,88.95 (*)	68,19.73	6,38.95	967.33
101- Industrial Relations	12,27.49	0.00	0.00	12,27.49	14,06.55	(-)12.73
102- Working Conditions and Safety	5,53.04	0.00	0.00	5,53.04	5,97.59	(-)7.45
103- General Labour Welfare	1,54.19	0.00	0.00	1,54.19	1,96.89	(-)21.69
111- Social Security for labour	0.00	10.00	0.00	10.00	0.00	100.00
114- Welfare of emigrant labour	19,58.24	0.00	0.00	19,58.24	0.00	100.00
789- Special Component Plan for Scheduled Castes	0.00	0.00	3,90.92 (*)	3,90.92	0.00	100.00
796- Tribal Area Sub-plan	0.00	20,09.73	1,58.13 (*)	21,67.86	4,54.46	377.02
Total - 01	42,24.62	67,18.85	23,38.00 (*)	1,32,81.47	32,94.44	303.15
02- Employment Service						
101- Employment Services	9,10.56	2,03.07	31.08 (*)	11,44.71	12,02.75	(-)4.83
789- Special Component Plan for Scheduled Castes	0.00	29.24	0.00	29.24	12.01	143.46
796- Tribal Area Sub-plan	0.00	4,40.41	34.74 (*)	4,75.15	5,20.36	(-)8.69
Total - 02	9,10.56	6,72.72	65.82 (*)	16,49.10	17,35.12	(-)4.96

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)			
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
B- Social Services - contd.						
(f) Labour and Labour Welfare- contd.						
2230- Labour, Employment and Skill Development						
03- Training						
003- Training of Craftsmen and Supervisors	96.19	13,64.43	15.88 (*)	14,76.50	14,47.50	2.00
101- Industrial Training Institute	22,96.82	0.00	0.00	22,96.82	24,25.87	(-)5.32
102- Apprenticeship Training	1,15.31	0.00	0.00	1,15.31	1,08.62	6.16
789- Special Component Plan for Scheduled Castes	0.00	4,73.90	0.00	4,73.90	5,57.54	(-)15.00
796- Tribal Area Sub-plan	0.00	29,01.79	0.00	29,07.73	29,03.42	0.15
			5.94 (*)			
Total - 03	25,08.32	47,40.12	0.00	72,70.26	74,42.95	(-)2.32
			21.82 (*)			
Total - 2230	76,43.50	1,21,31.69	0.00	2,22,00.83	1,24,72.51	78.00
			24,25.64 (*)			
Salary	71,59.40			Grants-in-aid	83,38.00	
			0.00			
Total - (f) Labour and Labour Welfare	76,43.50	1,21,31.69	24,25.64 (*)	2,22,00.83	1,24,72.51	78.00
(g) Social Welfare and Nutrition						
2235- Social Security and Welfare						
01- Rehabilitation						
001- Direction and Administration	2,44.31	0.00	0.00	2,44.31	2,08.68	17.07
200- Other Relief Measures	8,11.65	0.00	0.00	8,11.65	11,31.83	(-)28.29
Total - 01	10,55.96	0.00	0.00	10,55.96	13,40.51	(-)21.23

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes	Total		
EXPENDITURE HEADS (Revenue Account)						
<i>(₹ in lakhs)</i>						
B- Social Services - contd.						
(g) Social Welfare and Nutrition - contd.						
2235- Social Security and Welfare - contd.						
02- Social Welfare						
001- Direction and Administration	1,86.93	0.00	0.00	1,86.93	1,69.25	10.45
101- Welfare of handicapped	85.86	85,95.68	0.00	86,81.54	90,52.11	(-4.09)
102- Child Welfare	0.00	1,09,68.33	1,21,15.72	2,30,84.05	2,24,25.47	2.94
103- Women's Welfare	22.28	1,83,19.43	8,91.66	1,92,33.37	1,73,82.86	10.65
104- Welfare of aged, infirm and destitute	0.00	8,87.12	0.00	8,87.12	14,23.20	(-37.67)
106- Correctional Services	5,25.90	1,35.18	0.00	6,61.08	7,43.75	(-11.12)
200- Other Programmes	0.00	0.00	0.00	0.00	0.00	0.00
789- Special Component Plan for Scheduled Castes	0.00	34,04.06	0.00	34,04.06	31,49.71	8.08
796- Tribal Area Sub-plan	0.00	3,89,51.44	1,25,54.40	5,15,05.84	5,54,76.14	(-7.16)
Total - 02	8,20.97	8,12,61.24	2,55,61.78	10,76,43.99	10,98,22.49	(-1.98)
03- National Social Assistance programme						
101- National Old Age Pension Scheme	0.00	8,11,54.46	2,19,29.08	10,30,83.54	9,99,27.28	3.16
102- National Family Benefit Scheme	0.00	0.00	3,59.20 (*)	3,59.20	2,14.20	67.69
789- Special Component Plan for Scheduled Castes	0.00	2,46,39.37	66,33.13	3,14,51.70	3,12,94.69	0.50
			1,79.20 (*)			
796- Tribal Area Sub-plan	0.00	8,56,77.70	2,07,65.24	10,70,54.14	10,58,75.08	1.11
			6,11.20 (*)			
Total - 03	0.00	19,14,71.53	4,93,27.45	24,19,48.58	23,73,11.25	1.95
			11,49.60 (*)			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)			
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
B- Social Services - contd.						
(g) Social Welfare and Nutrition- contd.						
2235- Social Security and Welfare – concld.						
60- Other Social Security and Welfare Programmes						
102- Pensions under Social Security Schemes	5,53.03	0.00	0.00	5,53.03	6,50.08	(-)14.93
200- Other Programmes	15,03.51	26.48	0.00	15,29.99	19,76.86	(-)22.61
789- Special Component Plan for Scheduled Castes	0.00	2.08	0.00	2.08	0.00	100.00
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	24.49	(-)100.00
Total - 60	20,56.54	28.56	0.00	20,85.10	26,51.43	(-)21.36
Total - 2235			7,48,89.23			
	39,33.47	27,27,61.33	11,49.60 (*)	35,27,33.63	35,11,25.68	0.46
Salary	93,09.96			Grants-in-aid	95,01.60	
2236- Nutrition						
02- Distribution of nutritious food and beverages						
101- Special Nutrition programmes	0.00	51,74.02	49,60.07	1,01,34.09	2,05,05.31	(-)50.58
789- SpecialComponent Plan for Scheduled Castes	0.00	11,75.08	13,00.28	24,75.36	50,99.22	(-)51.46
796- Tribal Area Sub-plan	0.00	74,04.36	72,05.43	1,46,09.79	1,80,10.29	(-)18.88
Total - 02	0.00	1,37,53.46	1,34,65.78	2,72,19.24	4,36,14.82	(-)37.59
Total - 2236	0.00	1,37,53.46	1,34,65.78	2,72,19.24	4,36,14.82	(-)37.59

(*) Relates to CSS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
<i>(₹ in lakhs)</i>						
B- Social Services - contd.						
(g) Social Welfare and Nutrition- contd.						
2245- Relief on account of Natural Calamities						
01- Drought						
101- Gratuitous Relief	0.00	0.00	0.00	0.00	38,27.86	(-)100.00
102- Drinking Water Supply	11,10.79	0.00	0.00	11,10.79	1,09,68.24	(-)89.87
Total - 01	11,10.79	0.00	0.00	11,10.79	1,47,96.10	(-)92.49
02- Floods, Cyclones etc.						
101- Gratuitous Relief	1,38.96	0.00	0.00	1,38.96	1,29.20	7.55
113- Assistance for repairs/ reconstruction of Houses	1,92.23	0.00	0.00	1,92.23	2,24.03	(-)14.19
114- Assistance to Farmers for purchase of Agricultural inputs	4,11.39	0.00	0.00	4,11.39	9.86	4072.31
Total - 02	7,42.58	0.00	0.00	7,42.58	3,63.09	104.52
05 - State Disaster Response Fund						
101 - Transfer to Reserve Funds and Deposit Account-State Disaster Response Fund	0.00	2,44,25.00	7,33,75.00	9,78,00.00	2,21,00.00	342.53
901 - Deduct- Amount met from State Disaster Response Fund	(-)3,94,51.52	0.00	0.00	(-)3,94,51.52	2,14,09.96	(-)284.27
Total - 05	(-)3,94,51.52	2,44,25.00	7,33,75.00	5,83,48.48	6,90.04	8355.81

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21			Total	Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)			
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
B- Social Services - contd.						
(g) Social Welfare and Nutrition- conclud.						
2245- Relief on account of Natural Calamities						
80- General						
001- Direction and Administration	0.00	0.00	0.00	18.05	0.00	100.00
101- Centre for Training in disaster preparedness	4,17.20	0.00	18.05 (*)	4,17.20	10,45.61	(-)60.10
102- Management of Natural Disasters, Contingency Plans in disaster prone areas	3,72,61.41	0.00	0.00	3,72,61.41	52,28.78	612.62
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00
Total - 80	3,76,78.61	0.00	0.00	3,76,96.66	62,74.39	500.80
Total - 2245	80.46	2,44,25.00	7,33,75.00	9,78,98.51	2,21,23.62	342.51
Salary	0.00		18.05 (*)		Grants-in-aid	12,76.41
Total - (g) Social Welfare and Nutrition	40,13.93	31,09,39.79	11,67.65 (*)	47,78,51.38	41,68,64.12	14.63
(h) Others						
2250- Other Social Services						
101- Donations for Charitable Purposes	56.79	0.00	0.00	56.79	42.66	33.12
102- Administration of Religious and Charitable Endowments Acts	26.35	0.00	0.00	26.35	14.80	78.04
103- Upkeep of Shrines, Temples, etc.	9.53	0.00	0.00	9.53	8.16	16.79
Total - 2250	92.67	0.00	0.00	92.67	65.62	41.22
Salary	17.69				Grants-in-aid	49.07

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
B- Social Services - conclud.						
(h) Others						
2251- Secretariat-Social Services						
090- Secretariate	30,95.78	0.00	0.00	30,95.78	30,74.22	0.70
Total - 2251	30,95.78	0.00	0.00	30,95.78	30,74.22	0.70
Salary	27,01.03					
Total - (h) Others	31,88.45	0.00	0.00	31,88.45	31,39.84	1.55
Total - B Social Services	73,08,15.97	1,05,60,86.81	11,32,73.50 (*)	2,33,47,06.70	2,14,47,87.79	8.85
C- Economic Services						
(a) Agriculture and Allied Activities						
2401 Crop Husbandry						
001- Direction and Administration	2,48.14	0.00	0.00	2,48.14	2,64.79	(-)6.29
102- Food grain crops	0.00	1,62,97.06	11,43.51	1,74,40.57	46,00.06	279.14
103- Seeds	3,02.20	0.00	0.00	3,02.20	3,46.59	(-)12.81
104- Agricultural Farms	0.00	55.66	0.00	55.66	6,02,66.07	(-)99.91
105- Manures and Fertilisers	89.51	10,20.00	0.00	11,09.51	22,08.07	(-)49.75
107- Plant Protection	7,03.54	0.00	0.00	7,03.54	7,87.42	(-)10.65
108- Commercial Crops	98.50	11,33.48	0.00	12,31.98	25,13.80	(-)50.99
109- Extension and Farmers' Training	57,56.38	22,35.11	34,68.75	1,14,60.24	1,07,16.12	6.94
113- Agricultural Engineering	0.00	14,97.50	0.00	14,97.50	9,79.25	52.92

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account)						
<i>(₹ in lakhs)</i>						
C- Economic Services - contd.						
(a) Agriculture and Allied Activities - contd.						
2401- Crop Husbandry						
115 Scheme of Small/Marginal farmers and agricultural labour	0.00	2,11.17	2,57.90	4,69.07	0.00	100.00
119- Horticulture and Vegetable Crops	5,03.73	9,06.90	0.00	14,10.63	18,42.10	(-)23.42
789- Special Component Plan for Scheduled Castes	0.00	79,47.12	14,88.04	94,35.16	2,46,09.01	(-)61.66
796- Tribal Area Sub-plan	0.00	4,72,26.79	72,49.09	5,44,75.88	7,85,00.87	(-)30.60
800- Other expenditure	0.00	0.00	0.00 (*)	0.00	14,03.00	(-)100.00
Total - 2401	77,02.00	7,85,30.79	0.00 (*)	9,98,40.08	18,90,37.15	(-)47.18
Salary	75,77.17		Subsidy	8,75,61.95	Grants-in-aid	26,75.22
2402- Soil and Water Conservation						
001- Direction and Administration	1,13.08	0.00	0.00	1,13.08	99.66	13.47
101- Soil Survey and Testing	2,50.63	0.00	0.00	2,50.63	2,48.80	0.74
102- Soil Conservation	10,02.58	0.00	0.00	10,02.58	15,39.92	(-)34.89
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	1,61.86	(-)100.00
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	14,74.48	(-)100.00
Total - 2402	13,66.29	0.00	0.00	13,66.29	35,24.72	(-)61.24
Salary	12,46.32		Subsidy	0.00		

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
C- Economic Services - contd.						
(a) Agriculture and Allied Activities- contd.						
2403- Animal Husbandry						
001- Direction and Administration	15,48.26	64.17	1,26.20	17,38.63	15,56.55	11.70
101- Veterinary Services and Animal Health	72,62.18	22,45.33	0.00	95,07.51	1,12,41.70	(-)15.43
102- Cattle and Buffalo Development	23,31.47	2,10.00	0.00	25,41.47	23,72.58	7.12
103- Poultry Development	3,57.39	26.44	0.00	3,83.83	2,80.53	36.82
104- Sheep and Wool Development	2,21.30	2.09	0.00	2,23.39	2,18.47	2.25
105- Piggery Development	7,37.54	0.00	0.00	7,37.54	7,04.77	4.65
106- Other Live Stock Development	0.00	3,04.64	0.00	3,04.64	1,52.45	99.83
107- Fodder and Feed Development	1,22.12	0.00	0.00	1,22.12	1,04.50	16.86
109- Extension and Training	98.19	56.18	0.00	1,54.37	1,65.67	(-)6.82
113- Administrative Investigation and Statistics	5,25.67	0.00	0.00	5,25.67	4,69.06	12.07
789- Special Component Plan for Scheduled Castes	0.00	8,83.94	72.00	9,55.94	11,97.10	(-)20.15
796- Tribal Area Sub-plan	0.00	24,89.38	26.89	25,16.27	21,96.45	14.56
	Total - 2403	1,32,04.12	62,82.17	2,25.09	1,97,11.38	(-)4.59
	Salary	1,30,88.05	Subsidy	40,04.42	Grants-in-aid	3,14.05
2404- Dairy Development						
001- Direction and Administration	1,72.32	0.00	0.00	1,72.32	1,67.80	2.69
102- Dairy Development Projects	8,00.93	37,63.15	2,61.00	48,25.08	38,05.86	26.78
789- Special Component Plan for Scheduled Castes	0.00	11,03.60	56.55	11,60.15	5,51.42	110.39
796- Tribal Area Sub-plan	0.00	26,93.53	1,17.45	28,10.98	13,54.37	107.55
	Total - 2404	9,73.25	75,60.28	4,35.00	89,68.53	52.54
	Salary	7,93.97	Subsidy	35,85.99	Grants-in-aid	29,13.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21			Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)					
C- Economic Services - contd.					
(a) Agriculture and Allied Activities- contd.					
2405- Fisheries					
001- Direction and Administration	13,53.97	0.00	0.00	13,53.97	13,95.78 (-)3.00
101- Inland Fisheries	0.00	22,45.81	7,87.53	30,33.34	21,94.18 38.24
789- Special Component plan for Scheduled Castes	0.00	4,64.21	1,99.50	6,63.71	4,64.29 42.95
796- Tribal Area Sub-plan	0.00	18,27.29	3,43.42	21,70.71	18,14.57 19.63
Total - 2405	13,53.97	45,37.31	13,30.45	72,21.73	58,68.82
Salary	11,69.39				
2406- Forestry and Wildlife					
01- Forestry					
001- Direction and Administration	45,40.12	0.00	0.00	45,40.12	47,66.79 (-)4.76
003- Education and Training	4,63.73	0.00	0.00	4,63.73	2,97.40 55.93
004- Research	3,66.60	0.00	0.00	3,66.60	4,24.54 (-)13.65
005- Survey and Utilisation of Forest Resources	3,89.37	0.00	0.00	3,89.37	4,20.82 (-)7.47
070- Communications and Buildings	5.00	0.00	0.00	5.00	5.00 0.00
101- Forest Conservation, Development and Regeneration	1,38,76.17	1,22,34.67	0.00	2,61,10.84	2,68,32.53 (-)2.69
102- Social and Farm Forestry	0.00	23,77.02	5.40	23,82.42	36,49.86 (-)34.73
110- Expenditure on management of Ex-Zamindari Forest Estates	0.00	69.77	1,04.29	1,74.06	1,47.81 17.76
789- Special Component plan for Scheduled Castes	0.00	38,55.03	1,04.15	39,59.18	60,30.15 (-)34.34
796- Tribal Area Sub-plan	0.00	82,44.91	0.00	82,44.91	1,09,16.90 (-)24.48
800- Other expenditure	0.00	0.00	0.00	0.00	1,21.25 (-)100.00
Total - 01	1,96,40.99	2,67,81.40	2,13.84	4,66,36.23	5,36,13.05
					(-)13.01

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
C- Economic Services - contd.						
(a) Agriculture and Allied Activities- contd.						
2406- Forestry and Wildlife	15,36.70	11,86.14	16,91.70	44,14.54	25,72.24	71.62
02- Environmental Forestry and Wild Life						
110- Wild Life Preservation	15,36.70	11,86.14	16,91.70	44,14.54	25,72.24	71.62
Total - 02						
04- Afforestation and Ecology Development	0.00	2,10,23.79	0.00	2,10,23.79	1,46,98.64	43.03
103- State Compensatory Afforestation.	0.00	(-)210,23.79	0.00	(-)210,23.79	(-)1,46,98.64	43.03
904- Deduct-amount met from SCAF	0.00	0.00	0.00	0.00	0.00	0.00
Total - 04						
Total - 2406	2,11,77.69	2,79,67.54	19,05.54	5,10,50.77	5,61,85.29	(-)9.14
Salary	1,88,10.48				Grants-in-aid	18,00.00
2415- Agricultural Research and Education						
01- Crop Husbandry						
004- Research	33.80	0.00	0.00	33.80	43.93	(-)23.06
277- Education	89,04.13	0.00	0.00	89,04.13	76,06.22	17.06
Total - 01	89,37.93	0.00	0.00	89,37.93	76,50.15	16.83
80- General						
277- Education	0.00	0.00	0.00	0.00	10,00.00	(-)100.00
796- Tribal Area Sub-plan	0.00	15,86.84	0.00	15,86.84	38,47.00	(-)58.75
Total - 80	0.00	15,86.84	0.00	15,86.84	48,47.00	(-)67.26
Total - 2415	89,37.93	15,86.84	0.00	1,05,24.77	1,24,97.15	(-)15.78
Salary	1,35.40				Grants-in-aid	1,03,86.84

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	Schemes		Total		
		State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
C- Economic Services - contd.						
(a) Agriculture and Allied Activities- conclud.						
2425- Co-operation						
001- Direction and Administration	37,28.88	0.00	0.00	37,28.88	37,28.24	0.02
003- Training	1,01.51	0.00	0.00	1,01.51	96.71	4.96
004- Research and Evaluation	18.62	0.00	0.00	18.62	15.79	17.92
101- Audit of Co-operatives	16,91.03	0.00	0.00	16,91.03	17,83.59	(-)5.19
107- Assistance to credit co-operatives	0.00	7,50.00	0.00	7,50.00	0.00	100.00
108- Assistance to other co-operatives	4,25.36	1,44.61	0.00	5,69.97	5,67.49	0.44
789- Special Component Plan for Scheduled Castes	0.00	5,87.95	0.00	5,87.95	0.00	100.00
796- Tribal Area Sub-plan	0.00	14,66.12	0.00	14,66.12	1,25.09	1072.05
Total - 2425	59,65.40	29,48.68	0.00	89,14.08	63,16.91	41.11
Salary	59,27.68		Subsidy	55.15	Grants-in-aid	28,93.54
2435- Other Agricultural Programmes						
01- Marketing and quality control						
102- Grading and quality control facilities	2,05.38	2,80.06	0.00	4,85.44	3,56.52	36.16
789- Special Component Plan for Scheduled Castes	0.00	38.97	0.00	38.97	38.39	1.51
796- Tribal Area Sub-plan	0.00	3,14.88	0.00	3,14.88	1,95.99	60.66
Total - 01	2,05.38	6,33.91	0.00	8,39.29	5,90.90	42.04
Total - 2435	2,05.38	6,33.91	0.00	8,39.29	5,90.90	42.04
Salary	2,03.30		Subsidy	6,33.90	Grants-in-aid	0.00
						1,75,03.37
Total - (a) Agriculture and Allied Activities	6,08,86.03	13,00,47.52	0.00 (*)	20,84,36.91	30,05,60.22	(-)30.65

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
C- Economic Services - contd.						
(b) Rural Development						
2501- Special Programmes for Rural Development						
02- Draught Prone Areas Development Programme						
101- Minor Irrigation	0.00	76,84.87	44,58.89	1,21,43.76	10,00.00	1114.38
789- Special Component Plan for Scheduled Castes	0.00	17,16.67	10,00.00	27,16.67	0.00	100.00
796- Tribal Area Sub-plan	0.00	34,82.87	4,86.20	39,69.07	82.89	4688.36
	0.00	1,28,84.41	59,45.09	1,88,29.50	10,82.89	1638.82
06- Self Employment Programmes						
101- Swarnajayanti Gram Swarozgar Yojana	0.00	2,03,85.66	2,06,95.01	4,10,80.67	2,91,77.74	40.79
789- Special Component Plan for Scheduled Castes	0.00	1,12,37.16	1,30,73.64	2,43,10.80	1,29,23.79	88.11
796- Tribal Area Sub-plan	0.00	1,32,98.66	1,18,61.72	2,51,60.38	1,69,91.22	48.08
800- Other Expenditure	0.00	0.00	0.00	0.00	5,93.49	(-)100.00
	0.00	4,49,21.48	4,56,30.37	9,05,51.85	5,96,86.24	51.71
Total - 06	0.00	5,78,05.89	5,15,75.46	10,93,81.35	6,07,69.13	79.99
Total - 2501	11.89			Grants-in-aid	10,81,47.77	
2505- Rural Employment						
01- National Programmes						
702- Jawahar Gram Samridhi Yojana	0.00	11,24,05.07	5,91,53.23	17,15,58.30	12,72,42.61	34.83
789- Special Component Plan for Scheduled Castes	0.00	2,83,89.90	1,30,50.25	4,14,40.15	5,78,28.28	(-)28.34
796- Tribal Area Sub-plan	0.00	5,04,91.12	2,06,23.41	7,11,14.53	12,26,04.40	(-)42.00
	0.00	19,12,86.09	9,28,26.89	28,41,12.98	30,76,75.29	(-7.66)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21			Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)					
C- Economic Services - contd.					
(b) Rural Development- contd.					
2505- Rural Employment					
02- Rural Employment Guarantee Scheme					
101- National Rural Employment Guarantee Scheme	0.00	1,47,02.62	4,81,16.65	6,28,19.27	2,05,37.35
789- Special Component Plan for Scheduled Castes	0.00	45,00.13	1,47,29.60	1,92,29.73	62,86.56
796- Tribal Area Sub-plan	0.00	1,08,01.45	3,53,51.02	4,61,52.47	1,50,94.67
	0.00	3,00,04.20	9,81,97.27	12,82,01.47	4,19,18.58
Total - 02	0.00	22,12,90.29	19,10,24.16	41,23,14.45	34,95,93.87
Total - 2505	0.00	22,12,90.29	19,10,24.16	41,23,14.45	34,95,93.87
Salary	13,38.17			Grants-in-aid	41,09,23.68
2515- Other Rural Development Programmes					
001- Direction and Administration	2,39,81.25	41.34	50.00	2,40,72.59	(-)19.39
003- Training	3,56.68	0.00	0.00	3,56.68	3,53.09
101- Panchayati Raj	10,98.26	0.00	0.00	10,98.26	(-)12.25
102- Community Development	2,38,40.12	2,24,46.04	1,46,75.00	6,09,61.16	4,64,21.56
196- Assistance to Zila Parishad/District level panchayats	29.33	0.00	0.00	1,69,19.33	0.00
			1,68,90.00 (*)		100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21			Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)					
C- Economic Services - contd.					
(b) Rural Development- conclud.					
2515- Other Rural Development Programmes					
197- Assistance to Block Panchayats / Intermediate level Panchayats	0.00	0.00	0.00	2,53,35.00	0.00
198- Assistance to Gram Panchayat	0.00	0.00	0.00	12,66,75.00	22,36,71.00
789- Special Component Plan for Scheduled Castes	0.00	12,34.00	10,23.60	22,57.60	40,18.46
796- Tribal Area Sub-plan	0.00	2,96,84.82	1,47,75.00	4,44,59.82	7,13,35.56
Total - 2515	4,93,05.64	5,34,06.20	16,89,00.00 (*)	30,21,35.44	37,69,15.03
Salary	4,27,13.13				Grants-in-aid
					24,98,56.35
Total - (b) Rural Development	4,93,05.64	33,25,02.38	16,89,00.00 (*)	82,38,31.24	78,72,78.03
					4.64

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
C- Economic Services - contd.						
(d) Irrigation and Flood Control						
2700- Major Irrigation						
01- Major Irrigation- Commercial						
001- Direction and Administration	1,53,71.34	0.00	0.00	1,53,71.34	1,59,12.15	(-)3.40
Total - 01	1,53,71.34	0.00	0.00	1,53,71.34	1,59,12.15	(-)3.40
Total - 2700	1,53,71.34	0.00	0.00	1,53,71.34	1,59,12.15	(-)3.40
Salary	1,49,19.35					
2701- Medium irrigation						
03- Medium Irrigation-Commercial						
001- Direction and Administration	1,39,11.05	0.00	0.00	1,39,11.05	1,48,65.70	(-)6.42
Total - 03	1,39,11.05	0.00	0.00	1,39,11.05	1,48,65.70	(-)6.42
80- General						
001- Direction and Administration	2,10.79	0.00	0.00	2,10.79	2,52.79	(-)16.61
Total - 80	2,10.79	0.00	0.00	2,10.79	2,52.79	(-)16.61
Total - 2701	1,41,21.84	0.00	0.00	1,41,21.84	1,51,18.49	(-)6.59
Salary	1,39,30.13					
2702- Minor Irrigation						
01- Surface Water						
102- Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	0.00
796- Tribal Area Sub-plan	0.00	1,89.18	0.00	1,89.18	0.00	100.00
Total - 01	0.00	1,89.18	0.00	1,89.18	0.00	100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
C- Economic Services - contd.						
(d) Irrigation and Flood Control- concd.						
2702- Minor Irrigation						
02- Ground water						
005- Investigation	69,70.80	0.00	0.00	69,70.80	75,33.06	(-)7.46
	69,70.80	0.00	0.00	69,70.80	75,33.06	(-)7.46
	69,70.80	1,89.18	0.00	71,59.98	75,33.06	(-)4.95
	68,81.68				Grants-in-aid	1,89.18
	3,64,63.98	1,89.18	0.00	3,66,53.17	3,85,63.71	(-)4.95
Total - (d) Irrigation and Flood Control						
(e) Energy						
2801- Power						
01- Hydel Generation						
052- Machinery and Equipment	0.00	2,48,00.00	0.00	2,48,00.00	0.00	100.00
789- Special Component Plan for Scheduled Castes	0.00	48,00.00	0.00	48,00.00	0.00	100.00
796- Tribal Area Sub-plan	0.00	1,04,00.00	0.00	1,04,00.00	0.00	100.00
800- Other expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	4,00,00.00	0.00	4,00,00.00	0.00	100.00
Total - 01						
05- Transmission and Distribution						
052- Machinery and Equipment	0.00	0.00	0.00	0.00	13,86.32	(-)100.00
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	2,68.32	(-)100.00
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	5,81.36	(-)100.00
800- Other expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	22,36.00	(-)100.00
Total - 05						

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes	Total		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
C- Economic Services - contd.						
(e) Energy						
2801- Power						
06- Rural Electrification						
052- Machinery and Equipment	0.00	0.00	62,00.00	62,00.00	3,19,47.98	(-)99
789- Special Component Plan for Scheduled Castes	0.00	0.00	12,00.00	12,00.00	61,83.48	(-)99.80
796- Tribal Area Sub-plan	0.00	0.00	26,00.00	26,00.00	1,33,97.54	(-)99.80
Total - 06	0.00	0.00	1,00,00.00	1,00,00.00	5,15,29.00	(-)80.59
80- General						
004- Research and Development	0.00	1,56.67	0.00	1,56.67	7,28.35	(-)78.49
101- Assistance to Electricity Boards	10,00,00.00	0.00	0.00	10,00,00.00	13,50,00.00	(-)25.93
796- Tribal Area Sub-plan	0.00	3,50,00.00	0.00	3,50,00.00	9,50,00.00	(-)63.16
800 Other expenditure	20,90.16	0.00	0.00	20,90.16	0.00	100.00
Total - 80	10,20,90.16	3,51,56.67	0.00	13,72,46.83	23,07,28.35	(-)40.52
Total - 2801	10,20,90.16	7,51,56.67	1,00,00.00	18,72,46.83	28,44,93.35	(-)34.18
			Subsidy	10,00,00.00	Grants-in-aid	8,50,00.00
2810- New and Renewable Energy						
101- Grid Interactive and Distributed Renewable Power	0.00	45,00.00	0.00	45,00.00	47,50.00	(-)5.26
789- Special Component Plan for Scheduled Castes	0.00	37,50.00	0.00	37,50.00	41,25.00	(-)9.09
796- Tribal Area Sub-plan	0.00	67,50.00	0.00	67,50.00	66,25.00	1.89
Total - 2810	0.00	1,50,00.00	0.00	1,50,00.00	1,55,00.00	(-)3.23
Total - (e) Energy	10,20,90.16	9,01,56.67	1,00,00.00	20,22,46.83	29,99,93.35	(-)32.58

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
C- Economic Services - contd.						
(f) Industry and Minerals						
2851- Village and Small Industries						
001- Direction and Administration	2,38.36	0.00	0.00	2,38.36	2,45.29	(-)2.83
102- Small Scale Industries	10,48.32	10,27.07	0.00	20,75.39	56,53.88	(-)63.29
103- Handloom Industries	96.02	3,50.24	0.00	4,46.26	5,05.03	(-)11.64
104- Handicraft Industries	2,65.49	16,37.39	0.00	19,02.88	28,11.55	(-)32.32
107- Sericulture Industries	11,00.35	5,06.36	0.00	16,06.71	16,92.06	(-)5.04
789- Special Component Plan for Scheduled Castes	0.00	55.40	0.00	55.40	1,10.80	100.00
796- Tribal Area Sub-plan	0.00	35,20.64	0.00	35,20.64	50,23.38	(-)29.91
Total - 2851	27,48.54	70,97.10	0.00	98,45.64	1,60,41.99	(-)38.63
Salary	26,24.39				Grants-in-aid	51,18.79
2852- Industries						
80- General						
001- Direction and Administration	5,75.40	0.00	0.00	5,75.40	5,75.44	(-)0.01
003- Industrial Education- Research and Training	20.21	0.00	0.00	20.21	51.97	(-)61.11
102- Industrial Productivity	39.54	23,39.40	0.00	23,78.94	40,79.12	(-)41.68
796- Tribal Area Sub-plan	0.00	80,70.00	0.00	80,70.00	61,33.00	31.58
Total - 80	6,35.15	1,04,09.40	0.00	1,10,44.55	1,08,39.53	1.89
Total - 2852	6,35.15	1,04,09.40	0.00	1,10,44.55	1,08,39.53	1.89
Salary	6,07.11		Subsidy	6,87.31	Grants-in-aid	95,14.44

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes	Total		
			CASC/ CSS (*)			
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
C- Economic Services - contd.						
(f) Industry and Minerals- concld.						
2853- Non-ferrous Mining and Metallurgical Industries						
02- Regulation and Development of Mines						
001- Direction and Administration	12,10.52	6,48.73	0.00	18,59.25	34,56.51	(-)46.21
102- Mineral Exploration	13,06.47	5,22.00	0.00	18,28.47	20,43.69	(-)10.53
Total - 02	25,16.99	11,70.73	0.00	36,87.72	55,00.20	(-)32.95
Total - 2853	25,16.99	11,70.73	0.00	36,87.72	55,00.20	(-)32.95
Salary	23,44.41					
Total - (f) Industry and Minerals	59,00.68	1,86,77.23	0.00	2,45,77.91	3,23,81.72	(-)24.10
(g) Transport						
3053- Civil Aviation-Concl'd.						
02- Airports						
001- Direction and Administration	0.00	0.00	0.00	0.00	10.78	(-)100.00
796- Tribal Area Sub-plan	0.00	9.55	0.00	9.55	14.02	(-)31.88
Total - 80	0.00	9.55	0.00	9.55	24.80	(-)61.49
80- General						
003- Training and Education	5,18.30	49.44	0.00	5,67.74	4,85.88	16.85
Total - 80	5,18.30	49.44	0.00	5,67.74	4,85.88	16.85
Total - 3053	5,18.30	58.99	0.00	5,77.29	5,10.68	13.04
Salary	57.43					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
C- Economic Services - contd.						
(g) Transport						
3054- Roads and Bridges						
01- National Highways						
337- Road Works	48.08	0.00	0.00	48.08	36.10	33.19
	48.08	0.00	0.00	48.08	36.10	33.19
Total - 01						
03- State Highways						
337- Road works	1,17,21.94	0.00	0.00	1,17,21.94	1,07,33.21	9.21
	1,17,21.94	0.00	0.00	1,17,21.94	1,07,33.21	9.21
Total - 03						
80- General						
001- Direction and Administration	1,30,26.86	0.00	0.00	1,30,26.86	1,34,73.37	(-3.31)
797- Transfers to/from Reserve Fund/Deposit Account	1,60,31.00	0.00	0.00	1,60,31.00	0.00	100.00
	2,90,57.86	0.00	0.00	2,90,57.86	1,34,73.37	115.67
Total - 80						
Total - 3054	4,08,27.88	0.00	0.00	4,08,27.88	2,42,42.68	68.41
Salary	1,26,61.89					
3055- Road Transport						
190- Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	2.98	(-)100.00
	0.00	0.00	0.00	0.00	2.98	(-)100.00
Total - 3055					Grants-in-aid	0.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21			Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)					
C- Economic Services - contd.					
(g) Transport - contd.					
3075- Other Transport Services					
60- Others					
101- Subsidy to Railways towards Dividend Relief and other concessions	0.00	1,30,13.60	0.00	1,30,13.60	69,22.00
796- Tribal Area Sub-plan	0.00	2,05,19.40	0.00	2,05,19.40	97,78.00
	0.00	3,35,33.00	0.00	3,35,33.00	1,67,00.00
	0.00	3,35,33.00	0.00	3,35,33.00	1,67,00.00
				Grants-in-aid	3,35,33.00
	4,13,46.18	3,35,91.99	0.00	7,49,38.17	80.76
Total (g) Transport					
(j) General Economic Services					
3451- Secretariat - Economic Services					
090- Secretariat	8,58,39.44	0.00	0.00	8,58,39.44	57,89.83
	8,58,39.44	0.00	0.00	8,58,39.44	57,89.83
	51,98.37				1382.59
Total - 3451				8,58,39.44	1382.59
3452- Tourism					
01- Tourist Infrastructure					
101- Tourist Centre	20.28	7,00.00	0.00	7,20.28	11,30.73
190- Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00
796- Tribal Area Sub-plan	0.00	7,00.00	0.00	7,00.00	5,01.15
	20.28	14,00.00	0.00	14,20.28	16,31.88
Total - 01					(-12.97)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
C- Economic Services - contd.						
(j) General Economic Services - contd.						
3452- Tourism						
80- General						
001- Direction and Administration	1,30.72	0.00	0.00	1,30.72	1,64.74	(-20.65)
104- Promotion and Publicity	0.00	21,93.65	0.00	21,93.65	29,55.30	(-25.77)
796- Tribal Area Sub-plan	0.00	17,34.92	0.00	17,34.92	23,23.70	(-25.34)
Total - 80	1,30.72	39,28.57	0.00	40,59.29	54,43.74	(-25.43)
Total - 3452	1,51.00	53,28.57	0.00	54,79.57	70,75.62	(-22.56)
Salary	1,07.75		Subsidy	0.00	Grants-in-aid	43,15.98
3454- Census Surveys and Statistics						
01- Census						
001- Direction and Administration	0.00	0.00	1,94.33 (*)	1,94.33	5,58.86	(-65.23)
101- Computerisation of census Data	0.00	0.00	12,46.82 (*)	12,46.82	2,71.42	359.37
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	9.28	(-100.00)
796- Tribal Area Sub-plan	0.00	0.00	67.13 (*)	67.13	1,84.45	(-63.61)
Total - 01	0.00	0.00	15,08.28 (*)	15,08.28	10,24.01	47.29
02- Surveys and Statistics						
204- Central Statistical Organisation	16,96.40	3.01	0.00	16,99.41	21,36.93	(-20.47)
796- Tribal Area Sub-plan	0.00	1.27	11.49 (*)	12.76	25.59	(-50.14)
Total - 02	16,96.40	4.28	0.00	17,12.17	21,62.52	(-20.83)
			11.49 (*)			
Total - 3454	16,96.40	4.28	0.00	32,20.45	31,86.53	1.06
Salary	15,57.12		15,19.77 (*)		Grants-in-aid	12,46.82

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21			Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)					
C- Economic Services - conclud.					
(j) General Economic Services - conclud.					
3456- Civil Supplies					
001- Direction and Administration	26,26.31	0.00	0.00	26,26.31	(-).13
102- Civil Supplies Scheme	0.00	4,94,39.27	18.84 (*)	4,94,58.11	12.85
789- Special Component Plan for Scheduled Castes	0.00	1,68,12.54	5.55 (*)	1,68,18.09	23.65
796- Tribal Area Sub-plan	0.00	6,68,54.95	59.06 (*)	6,69,14.01	27.51
	26,26.31	13,31,06.76	83.45 (*)	13,58,16.52	20.47
Total - 3456	23,44.86		Subsidy	12,42,79.97	3,78.27
3475- Other General Economic Services					
106- Regulation of Weights and Measures	2,98.32	0.00	0.00	2,98.32	(-).342
201- Land Ceilings (other than agricultural land)	46.26	0.00	0.00	46.26	19.91
	3,44.58	0.00	0.00	3,44.58	(-).83
Total - 3475	3,25.86				
Total - (j) General Economic Services	9,06,57.75	13,84,39.61	0.00	23,07,00.58	78.65
			16,03.22 (*)		
			30,06,26.59		
Total-C-Economic Services	38,66,50.42	74,36,04.58	17,05,03.22	1,60,13,84.81	(-).172

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2020-21				Actuals for 2019-20	Increase (+)/ Decrease(-) in per cent during the year 2020-21
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
EXPENDITURE HEADS (Revenue Account) (₹ in lakhs)						
D- Grants-in-aid and Contribution						
3604- Compensation and Assignments to Local Bodies and Panchayat Raj Institutions						
200- Other Miscellaneous Compensations and Assignments	0.00	0.00	0.00	0.00	1,22.10	(-)100.00
Total - 3604	0.00	0.00	0.00	0.00	1,22.10	(-)100.00
Salary	0.00					
Total-D-Grants-in-aid and Contribution	0.00	0.00	0.00 (*)	0.00	122.10	(-)100.00
Total - Expenditure Heads (Revenue Account)	62,17,05.32	73,51,57.01				
	2,46,76,40.45	1,81,79,79.90	28,38,76.43 (*)	5,92,63,59.11	5,64,56,62.99	4.97
Total (Salary, Subsidies and GIA - Revenue Account)	Salaries ₹ 12,83,658.52 lakh	Subsidies ₹ 3,20,808.69 lakh			Grants-in-aid ₹ 20,07,767.31 lakh	

(*) Relates to CSS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
Explanatory Notes to Statement - 15

(1) **Expenditure on Revenue Account :-** The expenditure on Revenue Account increased from ₹ 5,64,56.63 crore in 2019-20 to ₹ 5,92,63.59 crore in 2020-21. The Increase of ₹ 28,06.96 crore was mainly under :-

	Major Head of Accounts	Actuals for		Increase (₹ in crore)	Main Reasons
		2020-21	2019-20		
1	2071- Pensions and Other Retirement benefits	67,96.51	60,04.60	7,91.91	More expenditure occurred mainly under Superannuation and Retirement Allowances, Pensions to legislators and Government Contribution for Defined Contribution Pension Scheme.
2	3451- Secretariat-Economic Services	8,58.39	57.90	8,00.49	More expenditure occurred mainly under Secretariat.
3	2245- Relief on account of Natural Calamities	9,78.99	2,21.24	7,57.75	More expenditure occurred mainly under Assistance to Farmers for purchase of Agricultural inputs, Transfer to Reserve Funds and Deposit Account-State Disaster Response Fund, Direction and Administration, Management of Natural Disasters and Contingency Plans in disaster prone areas.
4	2210- Medical and Public Health	34,79.63	27,87.39	6,92.24	More expenditure occurred mainly under Employees State Insurance Scheme, School Health Scheme, Special Component Plan for Scheduled Castes and Central Government Health Scheme.
5	2505- Rural Employment	41,23.14	34,95.94	6,27.20	More expenditure occurred mainly under National Rural Employment Guarantee Scheme, Special Component Plan for Scheduled Castes and Tribal Area Sub-plan.
6	2501- Special Programmes for Rural Development	10,93.81	6,07.69	4,86.12	More expenditure occurred mainly under Minor Irrigation, Special Component Plan for Scheduled Castes, Tribal Area Sub-plan.
7	2049- Interest Payments	57,90.48	53,07.71	4,82.77	More expenditure occurred mainly under Interest on Loans for Non-Plan Schemes and Miscellaneous.
8	2202- General Education	97,65.67	93,05.71	4,59.96	More expenditure occurred mainly under Government Secondary Schools, Tribal Area Sub-plan, Special Component Plan for Scheduled Castes and Other Languages Education.
9	2217- Urban Development	28,61.72	25,16.93	3,44.79	More expenditure occurred mainly under Special Component Plan for Scheduled Castes and Tribal Area Sub-plan.
10	2048- Appropriation for reduction or avoidance of Debt	3,03.87	0.00	3,03.87	More expenditure occurred mainly under Sinking Funds.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
Explanatory Notes to Statement - 15

	Major Head of Accounts	Actuals for		Increase (₹ in crore)	Main Reasons
		2020-21	2019-20		
11	3456- Civil Supplies	13,58.17	11,27.34	2,30.83	More expenditure occurred mainly under Tribal Area Sub-plan and Special Component Plan for Scheduled Castes.
12	2215- Water Supply and Sanitation	8,57.25	6,55.47	2,01.78	More expenditure occurred mainly under Special Component Plan for Scheduled Castes, Tribal Area Sub-plan and Sanitation Services.
13	3075- Other Transport Services	3,35.33	1,67.00	1,68.33	More expenditure occurred mainly under Subsidy to Railways towards Dividend Relief and other concessions and Tribal Area Sub-plan.
14	3054- Roads and Bridges	4,08.28	2,42.43	1,65.85	More expenditure occurred mainly under Transfers to/from Reserve Fund/Deposit Account.
15	2230- Labour, Employment and Skill Development	2,22.01	1,24.73	97.28	More expenditure occurred mainly under Direction and Administration, Social Security for labour, Welfare of emigrant labour, Special Component Plan for Scheduled Castes and Tribal Area Sub-plan.
16	2055- Police	49,39.32	49,01.01	38.31	More expenditure occurred mainly under Direction and Administration.
17	2425- Co-operation	89.14	63.17	25.97	More expenditure occurred mainly under Assistance to credit co-operatives, Special Component Plan for Scheduled Castes and Tribal Area Sub-plan.
18	2404- Dairy Development	89.69	58.79	30.90	More expenditure occurred mainly under Special Component Plan for Scheduled Castes and Tribal Area Sub-plan.
19	2056- Jails	1,83.79	1,63.59	20.20	More expenditure occurred mainly under Jail Manufactures and Tribal Area Sub-plan.
20	2235- Social Security and Welfare	35,27.34	35,11.26	16.08	More expenditure occurred mainly under Special Component Plan for Scheduled Castes and National Family Benefit Scheme.
21	2405- Fisheries	72.22	58.69	13.53	More expenditure occurred mainly under Inland Fisheries and Special Component plan for Scheduled Castes.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
Explanatory Notes to Statement - 15

	Major Head of Accounts	Actuals for		Increase (₹ in crore)	Main Reasons
		2020-21	2019-20		
22	2041- Taxes on Vehicles	18.03	7.29	10.74	More expenditure occurred mainly under Collection Charges.
23	2011- Parliament/State/Union Territory Legislatures	99.22	91.94	7.28	More expenditure occurred mainly under Legislative Assembly.
24	2216- Housing	16.34	12.79	3.55	More expenditure occurred mainly under Assistance to Housing Boards and Tribal Area Sub-plan.
25	2040- Taxes on Sales, Trade etc.	83.24	80.26	2.98	More expenditure occurred mainly under Direction and Administration.
26	2029- Land Revenue	3,66.60	3,63.68	2.92	More expenditure occurred mainly under Collection Charges.
27	2435- Other Agricultural Programmes	8.39	5.91	2.48	More expenditure occurred mainly under Grading and quality control facilities and Tribal Area Sub-plan.
28	2013- Council of Ministers	17.44	15.35	2.09	More expenditure occurred mainly under Salary of Ministers and Deputy Ministers.
29	2852- Industries	1,10.45	1,08.40	2.05	More expenditure occurred mainly under Tribal Area Sub-plan.
30	3053- Civil Aviation	5.77	5.11	0.66	More expenditure occurred mainly under Training and Education.
31	2211- Family Welfare	4.02	3.41	0.61	More expenditure occurred mainly under Maternity and Child Health.
32	3454- Census Surveys and Statistics	32.20	31.87	0.33	More expenditure occurred mainly under Computerisation of census Data, Special Component Plan for Scheduled Castes and Tribal Area Sub-plan.
33	2250- Other Social Services	0.93	0.66	0.27	More expenditure occurred mainly under Administration of Religious and Charitable Endowments Acts.
34	2251- Secretariat - Social Services	30.96	30.74	0.22	More expenditure occurred mainly under Secretariate.
35	2045- Other Taxes and Duties on Commodities and Services	1.69	1.69	0.00	More expenditure occurred mainly under Collection Charges- Electricity Duty.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
Explanatory Notes to Statement - 15

	Major Head of Accounts	Actuals for		Decrease (₹ in crore)	Main Reasons
		2020-21	2019-20		
1	2801- Power	18,72.47	28,44.93	(-)9,72.46	Less expenditure occurred mainly under Machinery and Equipment, Special Component Plan for Scheduled Castes and Tribal Area Sub-plan.
2	2401- Crop Husbandry	9,98.40	18,90.37	(-)8,91.97	Less expenditure occurred mainly under Other expenditure, Agricultural Farms, Special Component Plan for Scheduled Castes and Commercial Crops.
3	2515- Other Rural Development Programmes	30,21.35	37,69.15	(-)7,47.80	Less expenditure occurred mainly under Assistance to Gram Panchayat and Special Component Plan for Scheduled Castes.
4	2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	9,11.79	12,05.41	(-)2,93.62	Less expenditure occurred mainly under Direction and Administration, Education and Tribal Area Sub-plan.
5	2015- Elections	1,16.30	3,51.24	(-)2,34.94	Less expenditure occurred mainly under Charges for conduct of elections to Parliament and Charges for conduct of elections to State/Union Territory Legislature.
6	2236- Nutrition	2,72.19	4,36.15	(-)1,63.96	Less expenditure occurred mainly under Special Nutrition programmes and Special Component Plan for Scheduled Castes.
7	2053- District Administration	2,48.01	3,95.67	(-)1,47.66	Less expenditure occurred mainly under Tribal Area Sub-plan and Other expenditure.
8	2203- General Education	2,33.84	3,71.73	(-)1,37.89	Less expenditure occurred mainly under Research, Training and Special Component Plan for Scheduled Castes.
9	2220- Information and Publicity	1,31.92	1,94.73	(-)62.81	Less expenditure occurred mainly under Information Centres, Tribal Area Sub-plan and Field Publicity.
10	2851- Village and Small Industries	98.46	1,60.42	(-)61.96	Less expenditure occurred mainly under Small Scale Industries, Handicraft Industries and Tribal Area Sub-plan.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
Explanatory Notes to Statement - 15

	Major Head of Accounts	Actuals for		Decrease	Main Reasons
		2020-21	2019-20		
				(₹ in crore)	
11	2406- Forestry and Wild Life	5,10.51	5,61.85	(-)51.34	Less expenditure occurred mainly under Social and Farm Forestry, Special Component plan for Scheduled Castes and Tribal Area Sub-plan.
12	2070- Other Administrative Services	1,94.18	2,21.25	(-)27.07	Less expenditure occurred mainly under Home Guards and Guest Houses, Government Hostels, etc.
13	2402- Soil and Water Conservation	13.66	35.25	(-)21.59	Less expenditure occurred mainly under Special Component Plan for Scheduled Castes and Tribal Area Sub-plan.
14	2415- Agricultural Research and Education	1,05.25	1,24.97	(-)19.72	Less expenditure occurred mainly under Education and Tribal Area Sub-plan.
15	2853- Non-ferrous Mining and Metallurgical Industries	36.88	55.00	(-)18.12	Less expenditure occurred mainly under Direction and Administration.
16	3452- Tourism	54.80	70.76	(-)15.96	Less expenditure occurred mainly under Tourist Centre, Promotion and Publicity and Tribal Area Sub-plan.
17	2059- Public Works	1,16.71	1,32.66	(-)15.95	Less expenditure occurred mainly under Maintenance and Repairs.
18	2014- Administration of Justice	4,43.42	4,55.63	(-)12.21	Less expenditure occurred mainly under State Administrative Tribunals.
19	2204- Sports and Youth Services	43.25	55.40	(-)12.15	Less expenditure occurred mainly under Sports and Games and Youth Welfare Programmes for Students.
20	2054- Treasury and Accounts Administration	13.76	25.41	(-)11.65	Less expenditure occurred mainly under Directorate of Accounts and Treasuries and Treasury Establishment.
21	2701- Medium Irrigation	1,41.22	1,51.18	(-)9.96	Less expenditure occurred mainly under Direction and Administration.
22	2403- Animal Husbandary	1,97.11	2,06.60	(-)9.49	Less expenditure occurred mainly under veterinary services and animal health and special component plan for scheduled castes.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
Explanatory Notes to Statement - 15

	Major Head of Accounts	Actuals for		Decrease	Main Reasons
		2020-21	2019-20		
				(₹ in crore)	
23	2030- Stamps and Registration	15.82	24.90	(-)9.08	Less expenditure occurred mainly under Cost of Stamps.
24	2052- Secretariat-General Services	96.06	1,04.19	(-)8.13	Less expenditure occurred mainly under Secretariat and Other Offices.
25	2700- Major Irrigation	1,53.71	1,59.12	(-)5.41	Less expenditure occurred mainly under Direction and Administration.
26	2810- New and Renewable Energy	1,50.00	1,55.00	(-)5.00	Less expenditure occurred mainly under Special Component Plan for Scheduled Castes.
27	2205- Art and Culture	9.24	14.15	(-)4.91	Less expenditure occurred mainly under Fine Arts Education, Tribal Area Sub-plan, Archaeology and Archives.
28	2702- Minor Irrigation	71.60	75.33	(-)3.73	Less expenditure occurred mainly under Investigation.
29	2051- Public Service Commission	16.15	18.86	(-)2.71	Less expenditure occurred mainly under State Public Service Commission.
30	2075- Miscellaneous General Services	0.00	2.02	(-)2.02	Less expenditure occurred mainly under Loss by Exchange.
31	2039- State Excise	28.69	30.53	(-)1.84	Less expenditure occurred mainly under Direction and Administration.
32	3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0.00	1.22	(-)1.22	Less expenditure occurred mainly under Other Miscellaneous Compensations and Assignments.
33	2012- President, Vice-President/ Governor/Administrator of Union Territories	9.37	10.11	(-)0.74	Less expenditure occurred mainly under Tour Expenses.
34	2058- Stationery and Printing	1.51	1.64	(-)0.13	Less expenditure occurred mainly under Government Publications.
35	2047- Other Fiscal Services	2.51	2.63	(-)0.12	Less expenditure occurred mainly under Promotion of Small Savings.
36	3055- Road Transport	0.00	0.03	(-)0.03	Less expenditure occurred mainly under Assistance to Public Sector and Other Undertakings
37	3475- Other General Economic Services	3.45	3.47	(-)0.02	Less expenditure occurred mainly under Regulation of Weights and Measures.

ANNEXURE - I TO 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
ANNEXURE I TO STATEMENT NO. 15

Heads	Actuals for the year 2020-21				Total
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	
<i>(₹ in crore)</i>					
Expenditure Heads (Revenue Accounts)					
(A) General Services	1,97,18,79.38	1,82,88.51	99.71		1,99,02,67.60
(B) Social Services	73,08,15.97	1,05,60,86.81	54,78,03.92		2,33,47,06.70
(C) Economic Services	38,66,50.42	74,36,04.58	47,11,29.81		1,60,13,84.81
(D) Grants-in-aids and Contribution	0.00	0.00	0.00		0.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
ANNEXURE II TO STATEMENT NO 15 (*)

S. No.	Name of the Core Schemes/Sub-Scheme for which GOI has released Grants to State Government	Amount booked under the head 1601-06 as per RBI CMs/ Sanction Orders(Including Assistances for Capital Schemes)	Plan Expenditure incurred on these schemes(Including Assistances for Capital Schemes) (#)	Deficit(-) / Excess(+)
		<i>(₹ in lakhs)</i>		
1	National Social Assistance Programme National Social Assistance Programme	4,20,24.55	17,34,25.64	(-)13,14,01.09
2	Mahatma Gandhi National Rural Employment Guarantee Programme Rashtriya Gram Swaraj Abhiyan(RGSA) Mahatma Gandhi National Rural Employment	10,31,11.50	12,81,97.27	(-)2,50,85.77
3	Umbrella Scheme for Development of Schedule Castes Special Central Assistance	13,71.64	21,51.75	(-)7,80.11
4	Umbrella Programme for Development of Scheduled Tribes Special Central Assistance	88,26.93	19,02.62	69,24.31
	Scheme for the Development of Scheduled Caste Umbrella Scheme for Development of Scheduled Castes Civil Rights, Educational Empowerment, Infrastructure Development, Livelihoods Tribal Education Umbrella Programme for Development of Scheduled Tribes Umbrella Programme for Development of Scheduled Tribes, Van Bandhu Kalyan Yojana Vanbandhu Kalyan Yojana			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

ANNEXURE II TO STATEMENT NO 15 (*)

S. No.	Name of the Core Schemes/Sub-Scheme for which GOI has released Grants to State Government	Amount booked under the head 1601-06 as per RBI CMs/ Sanction Orders(Including Assistances for Capital Schemes)	Plan Expenditure incurred on these schemes(Including Assistances for Capital Schemes) (#)	Deficit(-) / Excess(+)
5	Umbrella Programme for Development of Minorities Education Schemes for Madarsas and Minorities Multi Sectoral Development Programme for Minorities Education Empowerment, Skill Development and Livelihoods and Special Programmes of Minorities Pradhan Mantri Jan Vikas Karyakram for minorities (erstwhile MsDP)	1,88.82	78,93.03	(-)77,04.21
6	Umbrella Programme for Development of Other Vulnerable Groups Schemes for Backward Classes Schemes for Other Vulnerable Groups Schemes for Differently Abled Persons Post-Matric Scholarships for OBC students Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	23,09.00	2,42,65.56	(-)2,19,56.56
7	Green Revolution	77,77.16	1,62,98.89	(-)85,21.73
8	White Revolution	11,44.75	3,02.55	8,42.20
9	Blue Revolution	16,18.56	23,45.96	(-)7,27.40
10	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) PMKSY: Per Drop More Crop PMKSY : Integrated Watershed Development Programme PMKSY : Accelerated Irrigation Benefit Programme and Other Schemes	83,91.50	3,02,98.58	(-)2,19,07.08

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
ANNEXURE II TO STATEMENT NO 15 (*)

S. No.	Name of the Core Schemes/Sub-Scheme for which GOI has released Grants to State Government	Amount booked under the head 1601-06 as per RBI CMs/ Sanction Orders(Including Assistances for Capital Schemes)	Plan Expenditure incurred on these schemes(Including Assistances for Capital Schemes) (#)	Deficit(-) / Excess(+)
			<i>(₹ in lakhs)</i>	
11	Pradhan Mantri Gram Sadak Yojna Sadak Yojna	2,93,50.00	7,77,83.39	(-)4,84,33.39
12	Pradhan Mantri Awas Yojna : Rural Pradhan Mantri Awas Yojna : Urban	11,35,01.63	34,29,51.93	(-)22,94,50.29
13	National Rural Drinking Water Mission	1,43,05.94	4,92,15.30	(-)3,49,09.36
14	Swachh Bharat Mission (SBM)	1,55,56.17	1,88,68.32	(-)33,12.15
15	National Health Mission (NHM)	6,27,36.32	13,55,28.45	(-)7,27,92.13
	Pradhan Mantri Gram Sadak Yojna			
	Pradhan Mantri Awas Yojna : Rural			
	Pradhan Mantri Awas Yojna : Urban			
	Water Supply- Rural Water Supply Programme			
	National Rural Drinking Water Programme, Piped Water Supply Scheme(PWS)			
	Swachh Bharat Mission : Rural			
	Swachh Bharat Mission : Urban			
	Swachh Bharat Abhiyan (Gramin)			
	National Rural Health Mission			
	National Urban Health Mission			
	Tertiary Care Programmes			
	Human Resources for Health and Medical Education			
	National AYUSH Mission			
	ASHA Benefit Package and ASHA Facilitator Payment			
	COVID 19 Vaccination for Health Care Workers & Front line workers			
	F.W. Infrastructure Maintenance			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

ANNEXURE II TO STATEMENT NO 15 (*)

S. No.	Name of the Core Schemes/Sub-Scheme for which GOI has released Grants to State Government	Amount booked under the head 1601-06 as per RBI CMs/ Sanction Orders(Including Assistances for Capital Schemes)	Plan Expenditure incurred on these schemes(Including Assistances for Capital Schemes) (#)	Deficit(-) / Excess(+)
16	National Education Mission Sarva Shiksha Abhiyan Rastriya Madhyamik Shiksha Abhiyan Teachers Training and Adult Education Samagra Shiksha (Elementary Education) Samagra Shiksha (Secondary Education) National Education Mission: Rashtriya Uchcharat Shiksha Abhiyan(RUSA)	8,80,87.27	12,49,76.70	(-)3,68,89.44
		(₹ in lakhs)		
17	National Programme of Mid Day Meal in Schools	3,52,03.74	7,17,59.42	(-)3,65,55.68
18	Integrated Child Development Services	5,26,45.18	7,35,35.92	(-)2,08,90.74
19	National Nutrition Mission (including ISSNIP) Maternity Benefit Programme Scheme for Adoloscent Girls Child Protection Scheme and Scheme for welfare of working children in need of care and protection Anganwadi Services National Creche Scheme	4,95.00	2,90.58	2,04.42
19	Mission for Empowerment and Protection for Women	4,95.00	2,90.58	2,04.42
20	National Livelihood Mission - Ajeevika	3,98,08.38	8,10,17.42	(-)4,12,09.04
20	National Rural Livelihood Mission	3,98,08.38	8,10,17.42	(-)4,12,09.04
	National Urban Livelihood Mission			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - conclud.
ANNEXURE II TO STATEMENT NO 15 (*)

S. No.	Name of the Core Schemes/Sub-Scheme for which GOI has released Grants to State Government	Amount booked under the head 1601-06 as per RBI CMs/ Sanction Orders(Including Assistances for Capital Schemes)	Plan Expenditure incurred on these schemes(Including Assistances for Capital Schemes) (#)	Deficit(-) / Excess(+)
		(<i>₹ in lakhs</i>)		
21	Jobs and Skill Development Employment Generation Programmes Pradhan Mantri Kaushal Vikas Yojana	2,80.00	68,21.19	(-)65,41.19
22	Environment, Forestry and Wildlife National Mission for a Green India	5,92.00	3,96.20	1,95.80
	Integrated Development of Wildlife Habitats Conservation of National Resources and Ecosystems National River Conservation Programme Forest Fire Prevention & Management Scheme Mission for 100 Smart Cities	2,60,42.44	4,27,28.84	(-)1,66,86.39
23	Urban Rejuvenation Mission: AMRUT - Atal Mission for Rejuvenation and Urban Transformation & Smart Cities Mission			
	Urban Rejuvenation Mission Urban Housing-Other Grants Modernisation of Police Forces	2,76,11.43	1,01.43	2,75,10.01
24	Modernisation of Police Forces			
25	Infrastructure Facilities for Judiciary Infrastructure Facilities for Judiciary	9,05.00	13,21.18	(-)4,16.18
26	Shyama Prasad Mukherjee Rurban Mission	0.00	29,77.97	(-)29,77.97
Grand Total			1,41,73,56.11	(-)73,34,71.18

(*) This database has been compiled for all Umbrella Schemes only.

(#) Plan Schemes on Umbrella Schemes include expenditure classified under Central Assistance Scheme (Central Share), Central Assistance Scheme (State Share) and Central Sector Scheme.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2020-21				Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
	Expenditure during 2019-20	Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services							
4047- Capital Outlay on Other Fiscal Services							
039- State Excise							
Share Capital to Jharkhand State Beverages Corporation Limited	0.00	0.00	3,50.00	0.00	3,50.00	8,50.00	100.00
Construction of State Excise Building	2,73.67	0.00	0.00	0.00	0.00	2,73.67	(-)100.00
Total - 039	2,73.67	0.00	3,50.00	0.00	3,50.00	11,23.67	27.89
796- Tribal Area Sub-plan							
Construction, Renovation of Survey and Settlement Offices	0.00	0.00	0.00	0.00	0.00	8,78.33	0.00
Construction/ Renovation of Court and Dak Bungalow	0.00	0.00	0.00	0.00	0.00	12,21.41	0.00
Development of Hat Bazar etc. under Sairat	0.00	0.00	0.00	0.00	0.00	1,81.39	0.00
Construction/ Renovation of circle Office/ Registration Office / Tehsil Kutchery/ Demin Bungalow/ circle Officers Quarters under Strengthening of Revenue Administration	17,39.67	0.00	0.00	0.00	0.00	57,31.85	(-)100.00
Construction of State Excise Building	0.00	0.00	5,25.51	0.00	5,25.51	30,24.42	100.00
Total - 796	17,39.67	0.00	5,25.51	0.00	5,25.51	1,10,37.40	(-)69.79

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4047- Capital Outlay on Other Fiscal Services - Concl'd.							
800- Other Expenditure							
Construction, Renovation of Survey and Settlement Offices	0.00	0.00	0.00	0.00	0.00	13,68.48	0.00
Construction/ Renovation of Court and Dak Bungalow	0.00	0.00	0.00	0.00	0.00	6,75.63	0.00
Construction/ Renovation of circle Office/ Registration Office / Tehsil Kutchery/ Demin Bungalow/ circle Officers Quarters under Strengthening of Revenue Administration	42,66.05	0.00	0.00	0.00	0.00	1,23,81.63	(-)100.00
Development of Hat Bazar etc. under Sairat	0.00	0.00	0.00	0.00	0.00	65.49	0.00
Total - 800	42,66.05	0.00	0.00	0.00	0.00	1,44,91.23	(-)100.00
Total - 4047	62,79.39	0.00	8,75.51	0.00	8,75.51	2,66,52.30	(-)86.06
4055- Capital Outlay on Police							
207- State Police							
Construction of Fencing for protection of Jail Main Gate	86.63	0.00	3,34.36	0.00	3,34.36	30,68.20	285.96
Purchase of equipments for modernisation of Police	0.00	0.00	0.00	0.00	0.00	47,51.31	0.00
New Prisoners Ward/Construction of perimeter wall	0.00	0.00	0.00	0.00	0.00	4,80.62	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2020-21				Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
	Expenditure during 2019-20	Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4055- Capital Outlay on Police - contd.							
207- State Police - contd.							
Modernisation of police and building construction	61,24.55	0.00	9,64.46	0.00	9,64.46	3,18,07.85	(-)84.25
Construction and Improvement of new sub jails	5,29.28	0.00	2,84.88	0.00	2,84.88	61,12.63	(-)46.18
For construction of residence of Jail Staff	0.00	0.00	84.87	0.00	84.87	27,75.25	100.00
Extension and Strengthening of Jail Buildings	0.00	0.00	0.00	0.00	0.00	12,99.48	0.00
Construction of Bathing Platform, Urinal and Lavatory	0.00	0.00	0.00	0.00	0.00	18,31.48	0.00
Acquisition of Land for Jail	0.00	0.00	0.00	0.00	0.00	2,94.04	0.00
Non-conventional Energy including Solar/ Bio-gas	0.00	0.00	0.00	0.00	0.00	1,63.96	0.00
Purchase of Various equipment for Modernisation of Police	0.00	0.00	0.00	0.00	0.00	31,46.37	0.00
Strengthening and arrangement of Jail Industries	0.00	0.00	0.00	0.00	0.00	1,85.82	0.00
Construction of Boundary Wall for Jail Premises	0.00	0.00	0.00	0.00	0.00	1,79.50	0.00
Community arrangement of Jail Staff	0.00	0.00	0.00	0.00	0.00	39.93	0.00
Arrangement of Ambulance	0.00	0.00	0.00	0.00	0.00	1,53.80	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Establishment	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
			State Scheme & CASS	Scheme CASC/ CSS(*)				
EXPENDITURE HEADS (Capital Account)								
A- Capital Account of General Services - contd.								
4055- Capital Outlay on Police - contd.								
207- State Police - contd.								
Construction of probation Home/Hostel/Arrangement of probation Services/Hostel/Brostal School	0.00	0.00	0.00	0.00	0.00	0.00	88.73	0.00
Construction/Strengthening of Prosecution Directorate/Offices	0.00	0.00	0.00	0.00	0.00	0.00	9.10	0.00
Construction of office cum Sainik Rest House/Sainik Kalyan Nideshalaya	98.12	0.00	45.93	0.00	45.93	45.93	3,19.87	(-53.19)
Special Central Assistance for most LWE affected Districts	1,99,99.85	0.00	0.00	0.00	0.00	1,71,82.62	5,71,82.47	(-14.09)
Purchase of Instruments for Police Modernization	9,03.50	0.00	0.00	0.00	0.00	1,71,82.62 (*)	26,41.35	(-97.31)
Modernisation/Strengthening of State Prisons	3,24.72	0.00	11,76.98	0.00	0.00	11,76.98	21,13.16	262.46
Cyber Crime Prevention Against Women and Children	0.00	0.00	0.00	0.00	0.00	1,38.64	1,38.64	100.00
Setting up/Strengthening of Women Help Des1 in Police Station Under Nirbhaya Fund	0.00	0.00	0.00	0.00	0.00	1,38.64 (*)	88.36	100.00
						88.36 (*)		

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2020-21				Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
	Expenditure during 2019-20	Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4055- Capital Outlay on Police - contd.							
207- State Police - conclud.							
Other schemes each costing rupees one crore or less	0.00	0.00	0.00	0.00	0.00	5,43.23	0.00
Total - 207	2,80,66.65	0.00	28,91.48	24.26	2,03,25.36	11,94,15.15	(-)27.58
211- Police Housing							
Modernisation of Police and Building Construction	46,43.95	64,63.66	0.00	0.00	64,63.66	5,20,38.23	39.18
Total - 211	46,43.95	64,63.66	0.00	0.00	64,63.66	5,20,38.23	39.18
796- Tribal Area Sub-plan							
War Memorial Phase - I	0.00	0.00	0.00	0.00	0.00	1,16.03	0.00
Construction of New Prisoners Ward/Perimeter Wall	0.00	0.00	1,01.46	0.00	1,01.46	8,01.46	100.00
For completion of under constructed prisoners ward	0.00	0.00	0.00	0.00	0.00	8,10.46	0.00
Construction of Probation Home/Hostel	0.00	0.00	0.00	0.00	0.00	1,61.74	0.00
Strengthening and arrangement of Jail Industries	0.00	0.00	0.00	0.00	0.00	2,82.86	0.00
Construction of Boundary Wall for Jail premises	0.00	0.00	0.00	0.00	0.00	2,84.47	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4055- Capital Outlay on Police - contd.							
796- Tribal Area Sub-plan - contd.							
Acquisition of Land for Jail	0.00	0.00	0.00	0.00	0.00	3,61.00	0.00
Modernisation of police and building construction	89,55.54	0.00	84,64.92	0.00	84,64.92	4,37,83.92	(-)5.48
Construction of fencing and boundary wall for protection of Jail Main Gate	0.00	0.00	0.00	0.00	0.00	8,84.45	0.00
For construction of residence of Jail Staff	0.00	0.00	0.00	0.00	0.00	20,13.48	0.00
Extension and strengthening of Jail buildings	0.00	0.00	0.00	0.00	0.00	17,76.14	0.00
Police modernisation and construction of building	1,40,27.70	0.00	0.00	0.00	0.00	2,65,79.02	(-)100.00
Construction of Bathing Platform, Urinal and Lavatory	0.00	0.00	0.00	0.00	0.00	22,92.29	0.00
Construction of fencing, boundary wall and watch tower for protection of jail main gate	2,32.76	0.00	3,02.95	0.00	3,02.95	36,93.34	30.16
Construction of probation Home/Hostel/Arrangement of probation Services/Hostel/ Brostal School	0.00	0.00	0.00	0.00	0.00	17.14	0.00
Construction and improvement of new sub-jail	12,00.00	0.00	3,65.72	0.00	3,65.72	28,77.02	(-)69.52
Non-conventional Energy including Solar/ Bio-gas	0.00	0.00	0.00	0.00	0.00	1,93.85	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4055- Capital Outlay on Police - contd.							
796- Tribal Area Sub-plan - conclud.							
Arrangement of Ambulance (Strengthening of Jail Hospital)	0.00	0.00	0.00	0.00	0.00	2,58.64	0.00
Construction of new Jails building in Bundu, Chandil, Chakradharpur (New scheme)	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Community arrangement of Jail Staff	0.00	0.00	0.00	0.00	0.00	85.06	0.00
Construction/Strengthening of Prosecution Directorate/Offices	0.00	0.00	0.00	0.00	0.00	36.16	0.00
Construction of office cum Sainik Rest House/ Sainik Kalyan Nideshalaya	0.00	0.00	3.44	0.00	0.00	2,03.21	100.00
Special Central Assistance for most LWE affected Districts	2,33,33.15	0.00	0.00	0.00	2,00,46.38	5,73,79.53	(-)14.09
Modernisation/Strengthening of State Prisons	2,02.83	0.00	10,14.04	0.00	10,14.04	18,33.82	399.95
Other schemes each costing rupees one crore or less	0.00	0.00	0.00	0.00	0.00	9,50.80	0.00
Total - 796	4,79,51.98	0.00	1,02,52.53	2,00,46.38 (*)	3,02,98.91	14,77,75.89	(-)36.81
800- Other expenditure							
Police Modernisation and Building Construction	0.00	0.00	0.00	0.00	0.00	97,92.97	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4055- Capital Outlay on Police - contd.							
800- Other expenditure - contd.							
For completion of under constructed Prisoners Ward	0.00	0.00	0.00	0.00	0.00	8,36.35	0.00
Modernisation of Jail (Central Share)	0.00	0.00	0.00	0.00	0.00	2,75.92	0.00
Construction and Improvement of new sub jails	0.00	0.00	0.00	0.00	0.00	11,78.43	0.00
Installation/E. Governance of Video Conferencing	0.00	0.00	0.00	0.00	0.00	2,46.11	0.00
Modernisation of Jail (State Share in C.S.S.)	0.00	0.00	0.00	0.00	0.00	9,11.87	0.00
Construction of Women Ward and Enclosure Wall in Jails	0.00	0.00	0.00	0.00	0.00	1,17.27	0.00
Construction of Fencing, Boundary Wall and Watch Tower for protection of Jail Main Gate	0.00	0.00	0.00	0.00	0.00	12,45.06	0.00
Construction of Open Jail	0.00	0.00	0.00	0.00	0.00	1,00.45	0.00
Construction of Bathing Platform, Urinal and Lavatory	0.00	0.00	0.00	0.00	0.00	6,11.51	0.00
Strengthening and arrangement of Jail Industry	0.00	0.00	0.00	0.00	0.00	14,10.62	0.00
Construction of Residence of Jail Staff	0.00	0.00	0.00	0.00	0.00	12,89.49	0.00
Extension and strengthening of Jail Buildings	0.00	0.00	0.00	0.00	0.00	7,29.46	0.00
Extension and strengthening of Jail, Hotwar, Ranchi	0.00	0.00	0.00	0.00	0.00	11,08.00	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4055- Capital Outlay on Police - concld.							
800- Other expenditure - concld.							
Construction of residence for Jail Workers at Ghaghidih	0.00	0.00	0.00	0.00	0.00	7,00.00	0.00
Construction and Heightening of Perimeter Wall	0.00	0.00	0.00	0.00	0.00	1,70.28	0.00
Modernisation of Jail (State Share in C.S.S)	0.00	0.00	0.00	0.00	0.00	2,58.00	0.00
Construction of Fencing and Boundary Wall for protection of Jail Main Gate	0.00	0.00	0.00	0.00	0.00	1,20.00	0.00
Construction and upgradation of new sub-jail	0.00	0.00	0.00	0.00	0.00	21,89.20	0.00
Construction of boundary wall for jail premises	0.00	0.00	0.00	0.00	0.00	9,46.96	0.00
Purchase of different equipment for police modernisation	0.00	0.00	0.00	0.00	0.00	6,30.72	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,80.88	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	2,50,49.55	0.00
Total - 4055	8,06,62.58	64,63.66	1,31,44.01	24.26	5,70,87.93	34,42,78.82	(-)29.23
				3,74,56.00 (*)			

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽¹⁾			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4059- Capital Outlay on Public Works							
01- Office Buildings							
001- Direction and Administration							
Building Construction for Labour Offices	0.00	0.00	1,12.12	0.00	1,12.12	6,96.10	100.00
Construction of Houses for Beedi Workers	0.00	0.00	0.00	0.00	0.00	9.60	0.00
Awareness and Rehabilitation of Child Labourers	0.00	0.00	0.00	0.00	0.00	93.07	0.00
Total - 001	0.00	0.00	1,12.12	0.00	1,12.12	7,98.77	100.00
051- Construction							
Buildings (Current Scheme)	0.00	0.00	0.00	0.00	0.00	4,85.09	0.00
Buildings	0.00	0.00	0.00	0.00	0.00	53,70.66	0.00
Circuit Houses	0.00	0.00	0.00	0.00	0.00	7,34.70	0.00
Buildings (New Scheme)	0.00	0.00	0.00	0.00	0.00	2,82.22	0.00
Building in Daltonganj / Hazaribagh / Building Construction for Inspector General of Police etc.	0.00	0.00	0.00	0.00	0.00	4,01.40	0.00
Police barrack in Court	0.00	0.00	0.00	0.00	0.00	1,22.33	0.00
Construction of 22 Court Buildings in Chatra/12 Court Buildings at Madhupur etc.	0.00	0.00	0.00	0.00	0.00	5,71.81	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4059- Capital Outlay on Public Works - contd.							
01- Office Buildings - contd.							
051- Construction - contd.							
Construction of buildings for Divisional Commissioner/ DIG office/ Vikas Bhawan / Sub-Divisional Block Office/ Collectorate Executive Engineer	0.00	0.00	0.00	0.00	0.00	3,04.01	0.00
Construction of Commissioner cum D.I.G. SDO office at Mahuatand/E.E. office at Ramgarh, Latehar, Bokaro/ Quality Control lab and Regional office in District Headquarters	0.00	0.00	0.00	0.00	0.00	1,95.89	0.00
A, B, C and D Type quarters for Judicial officers/ Employees/22 Courts in Ramgarh/ Seva Sadan in District Headquarters etc.	0.00	0.00	0.00	0.00	0.00	3,94.96	0.00
Collectorate at Ramgarh/Vikash Bhawan, Bokaro/SDO office Ranka/E.E. office, Hazaribagh and other office Building	0.00	0.00	0.00	0.00	0.00	12,18.88	0.00
Court Building (Residential/ Non-Residential)	0.00	0.00	0.00	0.00	0.00	22,30.55	0.00
D.J.S.D.J.M. and P.O. residence at Ramgarh/15 Court, Tenughat/22 Court Chatra/16 P.O. residence Hazaribagh/Godda and others	0.00	0.00	0.00	0.00	0.00	12,36.48	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽¹⁾			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4059- Capital Outlay on Public Works - contd.							
01- Office Buildings - contd.							
051- Construction - conclud.							
Construction of Court Building/ Residential Building/ Police Barrack in Court Campus etc.	11,47.88	0.00	1,80.02	2,36.40	4,16.42	94,43.09	(-)63.72
Office Buildings/ Circuit Houses Office Building	60,59.85	0.00	65,09.88	0.00	65,09.88	3,96,96.17	7.43
Training/ Design/ Quality Control Laboratory/ Consultancy Services	0.00	0.00	0.00	0.00	0.00	43.96	0.00
Renovation of old Building under Electric Works Division Dhanbad	0.00	0.00	0.00	0.00	0.00	25.00	0.00
Construction/Renovation of Circlr Office/ Registration Office/Tehsil Kutchhery/Damin Bunglow/Circle Officers Quarters under Strengthening of Revenue Administration	0.00	0.00	43,41.39	0.00	43,41.39	43,41.39	1,00.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	6,92.37	0.00
Total - 051	72,07.73	0.00	1,10,31.29	2,36.40	1,12,67.69	6,77,90.96	56.33
201- Acquisition of Land							
Acquisition of Land for Government Office/ Building	0.00	0.00	0.00	0.00	0.00	4,54.79	0.00
Total - 201	0.00	0.00	0.00	0.00	0.00	4,54.79	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4059- Capital Outlay on Public Works - contd.							
01- Office Buildings - contd.							
796- Tribal Area Sub-plan							
Sub-divisional office building and other official buildings	0.00	0.00	0.00	0.00	0.00	11,68.51	0.00
Buildings	0.00	0.00	0.00	0.00	0.00	40,61.72	0.00
Circuit Houses	0.00	0.00	0.00	0.00	0.00	6,88.43	0.00
Circuit Houses (New Scheme)	0.00	0.00	0.00	0.00	0.00	3,94.52	0.00
Buildings (Current Scheme)	0.00	0.00	0.00	0.00	0.00	41,63.55	0.00
Buildings (New Scheme)	0.00	0.00	0.00	0.00	0.00	4,71.52	0.00
District Guest House/Other Circuit House	0.00	0.00	0.00	0.00	0.00	6,16.03	0.00
Construction of Sub-Divisional Office Building in Chandil, Bundu, Kolhan Commissioner Office Building, Chaibasa, Ranchi Sub-Divisional Office Phase-I etc. Ranchi	0.00	0.00	0.00	0.00	0.00	11,44.24	0.00
New Secretarial Building in Ranchi, State Achieve, Secretariat Library Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction for National Highway office etc.	37,15.22	0.00	3,62.62	5,59.29	9,21.91	1,74,71.51	(-)75.19
Construction works of court Building/ Residential Building/Police Barak in court campus related to court	0.00	0.00	0.00	0.00	0.00	3,30.83	0.00
Construction of 12 Court Building, Jamtara/ 20 Court Building, Ghatshila etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4059- Capital Outlay on Public Works - contd.							
01- Office Buildings - contd.							
796- Tribal Area Sub-plan - contd.							
Court building (New Scheme)	0.00	0.00	0.00	0.00	0.00	14,02.13	0.00
Construction of various court buildings/ residence headquarters	0.00	0.00	0.00	0.00	0.00	20,00.32	0.00
Sitting arrangement in assembly/ Construction of Sub Division in Simdega, Rajmahal, Khunti/ E.E. office in Saraikela/Collectoriate Dumka and Pakur	0.00	0.00	0.00	0.00	0.00	3,09.37	0.00
Construction of 8 houses for Hon'ble Judges, Ranchi, 8 Houses for P.O. at Pakur, Court Building at Porhar, Chakardharpur and High Court at Dumka	0.00	0.00	0.00	0.00	0.00	5,31.90	0.00
Construction of CBI court of Ranchi	0.00	0.00	0.00	0.00	0.00	3,68.24	0.00
Ranchi, Khunti Collectoriate/ Jagannathpur Sub-Division/ Chaibasa Commissioner/ Construction in Bidhan Sabha/ E.E. office and other works	0.00	0.00	0.00	0.00	0.00	37,64.52	0.00
Court Building (Residential/Non residential)	29,41.64	0.00	11,88.62	0.00	11,88.62	4,71,93.24	(-)59.59
Training/ Design/ Quality Control Laboratory/ Consultancy Services	21.56	0.00	90.29	0.00	90.29	10,01.36	318.78
Building Construction for Labour Offices	47.88	0.00	0.00	0.00	0.00	7,06.52	(-)100.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2020-21				Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
	Expenditure during 2019-20	Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4059- Capital Outlay on Public Works - contd.							
01- Office Buildings - conold.							
796- Tribal Area Sub-plan - conold.							
Construction of Houses for Beedi Workers	0.00	0.00	0.00	0.00	0.00	9.60	0.00
Awareness and Rehabilitation of Child Labourers	0.00	0.00	0.00	0.00	0.00	1,02.43	0.00
Office Buildings/ Circuit Houses Office Building	2,26,80.60	0.00	42,68.29	0.00	42,68.29	8,84,10.52	(-)81.18
Construction/Renovation of Circlr Office/ Registration Office/Tehsil Kutchhery/Damin Bunglow/Circle Officers Quarters under Strengthening of Revenue Administration	0.00	0.00	10,22.28	0.00	10,22.28	10,22.28	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	18,19.28	0.00
Total - 796	2,94,06.90	0.00	69,32.10	5,59.29	74,91.39	17,91,52.57	(-)74.53
Total - 01	3,66,14.63	0.00	1,80,75.51	7,95.69	1,88,71.20	24,81,97.09	(-)48.46
60- Other Buildings							
051- Construction							
Land Acquisition and Infrastructure Development	0.00	0.00	0.00	0.00	0.00	36,31.44	0.00
Total - 051	0.00	0.00	0.00	0.00	0.00	36,31.44	0.00
796- Tribal Area Sub-plan							
Jharkhand Civil Services Officers' Institute, Ranchi	0.00	0.00	0.00	0.00	0.00	7,00.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4059- Capital Outlay on Public Works - conclud.							
60- Other Buildings-conclud.							
796- Tribal Area Sub-plan - conclud.							
Construction of Planning Buildings	0.00	0.00	5.00	0.00	5.00	9,05.00	100.00
Proposed Check Post	0.00	0.00	0.00	0.00	0.00	6,13.98	0.00
Total - 796	0.00	0.00	5.00	0.00	5.00	22,18.98	100.00
Total - 60	0.00	0.00	5.00	0.00	5.00	58,50.42	100.00
(₹ in lakh)							
80- General							
051- Construction							
Other Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	7,25.07	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,76.19	0.00
Total - 051	0.00	0.00	0.00	0.00	0.00	11,01.26	0.00
Total - 80	0.00	0.00	0.00	0.00	0.00	11,01.26	0.00
Total - 4059	3,66,14.63	0.00	1,80,80.51	7,95.69	1,88,76.20	25,51,48.77	(-)48.45

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2020-21				Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
	Expenditure during 2019-20	Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4070- Capital Outlay on other Administrative Services							
003- Training							
IFMS - Version 2.0	2,00.09	0.00	2,52.65	0.00	2,52.65	4,98.00	26.27
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	19.69	0.00
Total - 003	2,00.09	0.00	2,52.65	0.00	2,52.65	5,17.69	26.27
796- Tribal Area Sub-plan							
Construction of Garage, Homes, Boundary Wall, Training Centre Building, Barrack Electricity, Motor, Water Supply, Lavatory, Park, Remand Home/ Drainage etc. in different districts	0.00	0.00	0.00	0.00	0.00	10,98.58	0.00
For purchase of residential and non-residential buildings for District Commandant, Ranchi from J.S.H.B. Ranchi	0.00	0.00	0.00	0.00	0.00	1,77.56	0.00
Remaining construction work of Fire Brigadecum-Residential Buildings in Baharagoda and Training School Building in Dhurwa	0.00	0.00	0.00	0.00	0.00	4,51.67	0.00
Home Guard-Urban Major works for construction of Chaibasa District Commandant office and residence	0.00	0.00	0.00	0.00	0.00	2,94.13	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽ⁱ⁾			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4070- Capital Outlay on other Administrative Services - contd.							
796- Tribal Area Sub-plan - contd.							
Central Training Institute for Civil Defence	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Forest construction of Dhurwa (Ranchi) Training School Building	0.00	0.00	0.00	0.00	0.00	1,18.43	0.00
Purchasing of Water Tender Fire Engine	0.00	0.00	0.00	0.00	0.00	1,65.00	0.00
Purchase of New 02 Bolero Jeep	0.00	0.00	0.00	0.00	0.00	15.78	0.00
Construction of Toilets and Bathroom at central Training Institute, Dhurwa, Ranchi	0.00	0.00	0.00	0.00	0.00	34.76	0.00
Construction of Residence for Chief Instructor, D-Type Quarter	0.00	0.00	0.00	0.00	0.00	2.89	0.00
Drinking water supply for Regional Training Center, Dumka	0.00	0.00	0.00	0.00	0.00	6.57	0.00
For purchasing of Land for Construction of Fire Station-cum-House Building in Adityapur (Jamshedpur)	0.00	0.00	0.00	0.00	0.00	2,09.91	0.00
Construction of boundary wall in Gumla for Home Guard Office	0.00	0.00	0.00	0.00	0.00	10.45	0.00
Electricity Supply at Regional Training Centre, Dumka	0.00	0.00	0.00	0.00	0.00	6.87	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - contd.							
4070- Capital Outlay on other Administrative Services - contd.							
796- Tribal Area Sub-plan - conold.							
Scheme for Strengthening of Fire Service	1,60.35	0.00	0.00	0.00	0.00	3,60.35	(-)100.00
Scheme for Strengthening of Home Guard	0.00	0.00	0.00	0.00	0.00	36.00	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,31.08	0.00
Total - 796	1,60.35	0.00	0.00	0.00	0.00	33,20.03	(-)100.00
800- Other expenditure							
Construction of Fire Brigade Office and connected residential buildings in different districts/places of Jharkhand	0.00	0.00	0.00	0.00	0.00	11,37.53	0.00
Construction of Boundary Wall Home Guard Offices	0.00	0.00	0.00	0.00	0.00	32.33	0.00
Construction of Boundary Wall in Giridh	0.00	0.00	0.00	0.00	0.00	41.53	0.00
Construction of Approach road in Giridh	0.00	0.00	0.00	0.00	0.00	6.00	0.00
Construction of Boundary Wall in Hazaribagh	0.00	0.00	0.00	0.00	0.00	71.37	0.00
Home guard Urban-Major Construction Works	0.00	0.00	0.00	0.00	0.00	32,09.63	0.00
Revamping of Civil Defence	0.00	0.00	0.00	0.00	0.00	1,04.00	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
A- Capital Account of General Services - conclud.							
4070- Capital Outlay on other Administrative Services - conclud.							
800- Other expenditure - conclud.							
Construction of Garage, Homes, Boundary Wall, Training Centre Building, Barrack Electricity, Motor, Water Supply, Lavatory, Park, Remand Home/Drainage etc. in different districts	0.00	0.00	0.00	0.00	0.00	4,98.60	0.00
Construction of Fire Brigade Office and connected residential buildings	0.00	0.00	0.00	0.00	0.00	1,87.20	0.00
Electricity Supply in newly constructed building at Home Guard Office, Giridih	0.00	0.00	0.00	0.00	0.00	4.63	0.00
Establishment of Hand Pump in newly constructed building at Home Guard Compound, Giridih	0.00	0.00	0.00	0.00	0.00	1.15	0.00
Electricity Supply in newly constructed building at Home Guard Office, Godda	0.00	0.00	0.00	0.00	0.00	3.40	0.00
Scheme for Strengthening of Home Guard Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,31.51	0.00
	0.00	0.00	0.00	0.00	0.00	1,47.38	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	55,76.26	0.00
Total - 4070	3,60.44	0.00	2,52.65	0.00	2,52.65	94,13.98	(-)29.91
Total - A	12,39,17.04	64,63.66	3,23,52.68	8,19.95	7,70,92.29	63,54,93.87	(-)37.79
						3,74,56.00 (*)	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services							
(a)- Capital Account of Education, Sports, Art and Culture							
4202- Capital Outlay on Education, Sports, Art and Culture							
01- General Education							
201- Elementary Education							
Strengthening of Primary Teachers Training College	0.00	0.00	0.00	0.00	0.00	18,81.70	0.00
Total - 201	0.00	0.00	0.00	0.00	0.00	18,81.70	0.00
202- Secondary Education							
Construction work for Kasturba Gandhi Balika Vidyalaya	0.00	0.00	0.00	0.00	0.00	42,53.35	0.00
Construction of B.Ed. Colleges in the States	0.00	0.00	0.00	0.00	0.00	95.49	0.00
Construction of Building in Indira Gandhi Residential Girls Schools, Hazaribagh	0.00	0.00	0.00	0.00	0.00	4,94.36	0.00
Construction of Girls Hostels	0.00	0.00	0.00	0.00	0.00	24,53.46	0.00
Construction of Model School under Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	48,56.70	0.00
Total - 202	0.00	0.00	0.00	0.00	0.00	1,21,53.36	0.00
789- Special Component Plan for Scheduled Castes							
Civil works for Kasturba Gandhi Balika Vidyalaya	0.00	0.00	0.00	0.00	0.00	14,05.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽¹⁾			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
01- General Education - contd.							
789- Special Component Plan for Scheduled Castes - concld.							
Construction of Girls Hostels	0.00	0.00	0.00	0.00	1,93.70	0.00	
Construction of Model School under Special Integrated Scheme	0.00	0.00	0.00	0.00	13,28.81	0.00	
Strengthening of Primary Teachers Training College	0.00	0.00	0.00	0.00	7,87.08	0.00	
Construction of B.Ed. Colleges in the States	0.00	0.00	0.00	0.00	49.88	0.00	
Construction of Building in Indira Gandhi Residential Girls Schools, Hazaribagh	0.00	0.00	0.00	0.00	1,20.88	0.00	
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	1,21.84	0.00	
Total - 789	0.00	0.00	0.00	0.00	40,07.19	0.00	
796- Tribal Area Sub-plan							
Civil works for Kasturba Gandhi Balika Vidyalaya	0.00	0.00	0.00	0.00	18,36.00	0.00	
Construction of Girls Hostels	0.00	0.00	0.00	0.00	25,81.30	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(v)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
01- General Education - concld.							
796- Tribal Area Sub-plan - concld.							
Construction of Model School under Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	41,19.92	0.00
Strengthening of Primary Teachers Training College	0.00	0.00	0.00	0.00	0.00	22,81.81	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	1,08,19.03	0.00
Total - 01	0.00	0.00	0.00	0.00	0.00	2,88,61.28	0.00
02- Technical Education							
103- Technical Schools							
Construction of Mines Institutes/Polytechnic School	0.00	0.00	0.00	0.00	0.00	7,92.38	0.00
Total - 103	0.00	0.00	0.00	0.00	0.00	7,92.38	0.00
104- Polytechnics							
Construction and renovation of Polytechnic/ Engineering College	0.00	0.00	0.00	0.00	0.00	33,12.04	0.00
Total - 104	0.00	0.00	0.00	0.00	0.00	33,12.04	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21				Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	Scheme		CASC/ CSS ^(*)			
			State Scheme & CASS					
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(a)- Capital Account of Education, Sports, Art and Culture - contd.								
4202- Capital Outlay on Education, Sports, Art and Culture - contd.								
02- Technical Education - contd.								
105- Engineering Technical College and Institutes								
Technical University	0.00	0.00	0.00	0.00	0.00	0.00	1,55.40	0.00
Construction and Renovation of Engineering Colleges /Polytechnics/Mining Institutes	0.00	0.00	0.00	0.00	0.00	0.00	2,12,49.55	0.00
Construction of Technical Educational Institutes	0.00	0.00	0.00	0.00	0.00	0.00	1,01,33.43	0.00
Construction of Software Technology Park	7,03.89	0.00	5,00.00	0.00	0.00	5,00.00	44,42.72	(-)28.97
Construction of Indian Institute of Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	12,26.15	0.00
Construction of Technical Education Institutes - Construction and Renovation of New Polytechnics	0.00	0.00	0.00	0.00	0.00	0.00	48,87.04	0.00
Construction of Technical Education Institutes- Construction and renovation of Engineering College / Polytechnics/Mining Institutes	1,56,35.06	0.00	44,57.98	0.00	0.00	44,57.98	8,00,01.34	(-)71.49
Construction of Women Hostel in Engineering College/ Polytechnic	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
02- Technical Education - contd.							
105- Engineering Technical College and Institutes - conclud.							
Construction of State Data Centre Buildings	0.00	0.00	0.00	0.00	0.00	1,39.01	0.00
Training and Development, Institutional Networking and Collaboration	0.00	0.00	0.00	0.00	0.00	7.46	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,35.00	0.00
Total - 105	1,63,38.95	0.00	49,57.98	0.00	49,57.98	12,24,27.10	(-)69.66
789- Special Component Plan for Scheduled Castes							
Construction of Technical Educational Institutes-Construction and renovation of Engineering Colleges / Polytechnics/Mining Institutes	0.00	0.00	0.00	0.00	0.00	20,40.00	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	7.20	0.00
Total - 789	0.00	0.00	0.00	0.00	0.00	20,47.20	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽ⁱ⁾			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
796- Tribal Area Sub-plan							
Construction of Technical Education Institutes- Construction and renovation of Engineering College / Polytechnics/Mining Institutes	69,84.86	0.00	19,26.03	0.00	19,26.03	3,87,50.40	(-)72.43
Construction of I.I.I.T.	0.00	0.00	0.00	0.00	0.00	7,00.00	0.00
Construction of I.T. Park	0.00	0.00	0.00	0.00	0.00	1,50.00	0.00
Construction of Technical Education Institutes - 17 Construction and Renovation of New Polytechnics	0.00	0.00	0.00	0.00	0.00	9,01.51	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	70.20	0.00
Total - 796	69,84.86	0.00	19,26.03	0.00	19,26.03	4,05,72.11	(-)72.43
Total - 02	2,33,23.81	0.00	68,84.01	0.00	68,84.01	16,91,50.83	(-)70.49
03- Sports and Youth Services							
102- Sports Stadia							
Additional central assistance for construction of Indoor Stadium Deoghar	0.00	0.00	0.00	0.00	0.00	23,67.82	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(v)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
03- Sports and Youth Services - contd.							
102- Sports Stadia - contd.							
Construction and development of Sports Stadium at District/ Block Level	0.00	0.00	0.00	0.00	0.00	38,40.29	0.00
Organisation of National Games 2007	0.00	0.00	0.00	0.00	0.00	8,92.10	0.00
Construction of Multipurpose Cultural Complex	0.00	0.00	0.00	0.00	0.00	1,02.85	0.00
Construction of Stadium, Sports Hostel and Sport Training Infrastructure	0.00	0.00	0.00	0.00	0.00	2,40.00	0.00
Construction of Stadium, Sports Hostel and Sports infrastructure	0.00	0.00	0.00	0.00	0.00	9,19.00	0.00
Construction of Stadium, Sports/ Youth Hostel, NCC Buildings and Sports infrastructure	8,49.99	0.00	0.00	0.00	0.00	27,82.68	(-)100.00
Upgradation of Block & Panchayat Level Kamal Club Ground	3,90.00	0.00	0.00	0.00	0.00	3,90.00	(-)100.00
Construction & upgradation of sports Training Center	0.00	0.00	15.50	0.00	15.50	15.50	1,00.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
03- Sports and Youth Services - contd.							
102- Sports Stadia - conclud.							
Construction & upgradation of State District & sub division level Stadium/Swami Vivekanand Mounment/NCC Building & sports infrastructure	0.00	0.00	8,99.99	0.00	8,99.99	8,99.99	1,00.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,28.93	0.00
Total - 102	12,39.99	0.00	9,15.49	0.00	9,15.49	1,27,79.16	(-)26.17
789- Special Component Plan for Scheduled Castes							
Stadium and sports Infrastructure at District/Block Level	0.00	0.00	0.00	0.00	0.00	1,79.77	0.00
Organisation of National Games, 2007	0.00	0.00	0.00	0.00	0.00	31,62.00	0.00
Construction and Development of Sports Stadium	0.00	0.00	0.00	0.00	0.00	6,76.59	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - 789	0.00	0.00	0.00	0.00	0.00	40,18.36	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
03- Sports and Youth Services - contd.							
796- Tribal Area Sub-plan							
Security and maintenance of Mega Sports Complex	0.00	0.00	0.00	0.00	0.00	2,85.00	0.00
Construction of Sports Hostel and Sport Training Centre	0.00	0.00	0.00	0.00	0.00	2,95.50	0.00
Construction and Development of Sports Stadium	0.00	0.00	0.00	0.00	0.00	83,77.97	0.00
Construction of Astroturf Hockey Stadium	0.00	0.00	0.00	0.00	0.00	3,39.58	0.00
Construction of Stadium, Sports/ Youth Hostel, NCC Buildings and Sports infrastructure	8,27.43	0.00	0.00	0.00	0.00	46,55.61	(-)100.00
Stadium and Sports Structure at District/Block level	0.00	0.00	0.00	0.00	0.00	7,44.14	0.00
Organisation of National Games 2007	0.00	0.00	0.00	0.00	0.00	5,35,75.92	0.00
Construction of Training Centre and Sports Hostels	0.00	0.00	0.00	0.00	0.00	3,99.70	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Establishment	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
			State Scheme & CASS	Scheme	CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(a)- Capital Account of Education, Sports, Art and Culture - contd.								
4202- Capital Outlay on Education, Sports, Art and Culture - contd.								
03- Sports and Youth Services - contd.								
796- Tribal Area Sub-plan - contd.								
Organisation of National Games, 2007	0.00	0.00	0.00	0.00	0.00	0.00	4.85	0.00
Security and Maintenance of Mega Sports Complex and Electricity Bill	0.00	0.00	0.00	0.00	0.00	0.00	5,95.50	0.00
Stadium and Sports Infrastructure at District/Block Level	0.00	0.00	0.00	0.00	0.00	0.00	46,17.51	0.00
Construction of N.C.C. Administrative Building (New Scheme)	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00
Upgradation of Block & Panchyat Level Kamal Club Ground	3,95.00	0.00	0.00	0.00	0.00	0.00	3,95.00	(-)100.00
Construction & upgradation of sports Training Center	0.00	0.00	2,15.00	0.00	0.00	2,15.00	2,15.00	1,00.00
Construction & upgradation of State District & sub division level Stadium/Swami Vivekanand Mounment/NCC Building & sports infrastructure	0.00	0.00	11,00.00	0.00	0.00	11,00.00	11,00.00	1,00.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(v)			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.	0.00	0.00	0.00	0.00	0.00	11,01.55	0.00
03- Sports and Youth Services - concld.							
796- Tribal Area Sub-plan - concld.							
Other schemes each costing rupees one crore and less							
Total - 796	12,22.43	0.00	13,15.00	0.00	13,15.00	7,67,11.83	7.57
Total - 03	24,62.42	0.00	22,30.49	0.00	22,30.49	9,35,09.35	(-)9.42
04- Art and Culture							
101- Fine Arts Education							
Construction of Cultural Building	0.00	0.00	0.00	0.00	0.00	1,83.91	0.00
Construction, Security & Maintenance of Culture Buildings, Museum & MCC	24.86	0.00	9.25	0.00	9.25	5,88.72	(-)62.79
Total - 101	24.86	0.00	9.25	0.00	9.25	7,72.63	(-)62.79
789- Special Component Plan for Scheduled Castes							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	99.07	0.00
Total - 789	0.00	0.00	0.00	0.00	0.00	99.07	0.00
796- Tribal Area Sub-plan							
Construction of Building for Museum	0.00	0.00	0.00	0.00	0.00	12,30.38	0.00
Construction of Cultural Building	0.00	0.00	0.00	0.00	0.00	12,42.72	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - concld.							
4202- Capital Outlay on Education, Sports, Art and Culture - concld.							
04- Art and Culture - concld.							
796- Tribal Area Sub-plan - concld.							
Construction of Multipurpose Cultural Campus	0.00	0.00	0.00	0.00	0.00	4,22.99	0.00
Security and Maintenance Multipurpose Cultural Complex (New scheme)	0.00	0.00	0.00	0.00	0.00	14.54	0.00
State Museum Security & Maintenance	0.00	0.00	0.00	0.00	0.00	24.86	0.00
Construction, Security & Maintenance of Cultural Buildings, Museum & MCC	2.00	0.00	3,63.35	0.00	3,63.35	16,51.35	18067.50
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,30.79	0.00
Total - 796	2.00	0.00	3,63.35	0.00	3,63.35	49,17.63	18067.50
800- Other expenditure							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,63.02	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	1,63.02	0.00
Total - 04	26.86	0.00	3,72.60	0.00	3,72.60	59,52.35	1287.19
Total - 4202	2,58,13.09	0.00	94,87.10	0.00	94,87.10	29,74,73.81	(-)63.25
Total - (a)	2,58,13.09	0.00	94,87.10	0.00	94,87.10	29,74,73.81	(-)63.25

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(v)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare							
4210- Capital Outlay on Medical and Public Health							
01- Urban Health Services							
109- School Health Scheme							
Pharmacy- Renovation of Buildings (Special Repairing, Medicinal Garden etc.)	0.00	0.00	0.00	0.00	0.00	1,61.52	0.00
New Pharmacy Institute	11,39.83	0.00	10,34.21	0.00	10,34.21	36,26.76	(-)9.27
100 Seated G.N.M. School at Jamshedpur and Sahebjang	0.00	0.00	0.00	0.00	0.00	7,72.73	0.00
Total - 109	11,39.83	0.00	10,34.21	0.00	10,34.21	45,61.01	(-)9.27
110- Hospital and Dispensaries							
Buildings-Patliputra Medical College Hospital, Dhanbad	0.00	0.00	0.00	0.00	0.00	11,60.81	0.00
Mahatma Gandhi Memorial Medical Colleges & Hospital, Jamshedpur	0.00	0.00	0.00	0.00	0.00	14,57.10	0.00
Construction of Residential Quarter in Sadar, Sub-divisional, Hospitals and Referral Hospital	0.00	0.00	0.00	0.00	0.00	63,61.92	0.00
Health Directorate(with Drug & Food)Building	0.00	0.00	0.00	0.00	0.00	10,10.25	0.00
Burn Units	0.00	0.00	0.00	0.00	0.00	17,80.77	0.00
Ware House	0.00	0.00	0.00	0.00	0.00	38,95.56	0.00
Postmortem House and Mortuary	0.00	0.00	0.00	0.00	0.00	34,30.91	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽ⁱ⁾			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd							
01- Urban Health Services - contd.							
110- Hospital and Dispensaries - contd.							
District Drug and Food House	0.00	0.00	0.00	0.00	0.00	8,61.16	0.00
Establishing ICU Facilities in District Hospitals	0.00	0.00	0.00	0.00	0.00	9,92.26	0.00
500 Bed Hospital	0.00	0.00	0.00	0.00	0.00	79,04.61	0.00
Building Construction, Machine etc. at T.B. Dispensaries- Running of Contagious Disease Centre, Itki	0.00	0.00	0.00	0.00	0.00	2,45.65	0.00
State Medical and Health Infrastructure and Procurement Corporation	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Regional Food and Drug Laboratory at Dumka	0.00	0.00	0.00	0.00	0.00	1,92.56	0.00
Regional Hospital at Divisional Headquarters	0.00	0.00	0.00	0.00	0.00	6,40.36	0.00
Civil Surgeon Offices	0.00	0.00	0.00	0.00	0.00	2,11.54	0.00
Health Information Helpline	0.00	0.00	0.00	0.00	0.00	1,20.00	0.00
Purchase of New Ambulance (Including Running Cost)	0.00	0.00	0.00	0.00	0.00	5,74.38	0.00
Establishing New Trauma Centres	0.00	0.00	0.00	0.00	0.00	53.36	0.00
Tertiary Care Programme	0.00	0.00	0.00	0.00	0.00	38,25.00	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(v)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd							
01- Urban Health Services - contd.							
110- Hospital and Dispensaries - contd.							
Setting up Medico City	0.00	0.00	40.49	0.00	40.49	1,10.49	100.00
Trauma Care Facilities	0.00	0.00	0.00	0.00	0.00	4,44.24	0.00
Medical Colleges & 500 Bedded Hospitals Infrastructure	31,32.81	0.00	1,74,76.97	0.00	1,74,76.97	2,26,89.14	457.87
State Health Infrastructure strengthening & upgradation upto district level	32,45.10	0.00	59,54.66	0.00	59,54.66	1,32,54.28	83.50
Establishment of New Medical College attached with District/Referral Hospital - Phase -II	2,13,10.56	0.00	28,88.00	0.00	28,88.00	3,11,98.56	(-)86.45
Establishment of New Dialysis Centre in District Hospitals and Medical Colleges	1,04.20	0.00	1,18.46	44,82.00	46,00.46	47,04.66	4315.03
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,41.17	0.00
Total - 110	2,77,92.67	0.00	2,64,78.58	44,82.00	3,09,60.58	10,77,60.74	11.40
200- Other Health Schemes							
Renovation of Mother and Child Centre in Urban Areas	0.00	0.00	0.00	0.00	0.00	3,75.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽¹⁾			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd							
01- Urban Health Services - contd.							
200- Other Health Schemes - contd.							
Strengthening at Drug and Food control offices & Laboratories	3,71.70	0.00	37.34	0.00	37.34	4,93.84	(-) 89.95
Ambulances/Mortuary Van Scheme	0.00	0.00	29,44.54	0.00	29,44.54	33,49.54	100.00
Strengthening of State Blood Transfusion Council	0.00	0.00	0.00	0.00	0.00	10.00	0.00
Total - 200	3,71.70	0.00	29,81.88	0.00	29,81.88	42,28.38	702.23
789- Special Component Plan for Scheduled Castes							
Medical Colleges & 500 Bedded Hospitals Infrastructure	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
State Health Infrastructure strengthening & upgradation upto district level	3,66.83	0.00	18,50.60	0.00	18,50.60	31,45.00	404.48
Establishing Physiotherapy Centre in District Hospitals and Medical Colleges	0.00	0.00	0.00	0.00	0.00	77.98	0.00
Total - 789	3,66.83	0.00	18,50.60	0.00	18,50.60	34,22.98	404.48
796- Tribal Area Sub-plan							
Buildings-M.G.M. Medical College Hospital, Jamshedpur	0.00	0.00	0.00	0.00	0.00	10,76.97	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd							
01- Urban Health Services - contd.							
796- Tribal Area Sub-plan - contd.							
Building-Sadar and Sub-Divisional Hospitals	0.00	0.00	0.00	0.00	0.00	3,90.21	0.00
Construction of Residential Quarter in Sadar,Sub-division,Hospitals and Referral Hospital	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Buildings-Ranchi Medical College Hospital	0.00	0.00	0.00	0.00	0.00	4,81.15	0.00
500 Bed Hospital	0.00	0.00	0.00	0.00	0.00	1,31,89.00	0.00
Establishing New Trauma Centres	0.00	0.00	0.00	0.00	0.00	1,40.18	0.00
Medical Colleges & 500 Bedded Hospitals Infrastructure	28,18.86	0.00	1,63,75.37	0.00	1,63,75.37	2,00,79.22	480.92
State Health Infrastructure strengthening & upgradation upto district level	18,85.73	0.00	44,99.99	0.00	44,99.99	84,13.21	138.63
Establishment of New Medical College attached with District/Referral Hospital - Phase -II	0.00	0.00	0.00	0.00	0.00	70,00.00	0.00
New Pharmacy Institute	3,00.00	0.00	9,00.00	0.00	9,00.00	12,00.00	200.00
Strengthening at Drug and Food control offices & Laboratories	40.87	0.00	0.00	0.00	0.00	40.87	(-)100.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd							
01- Urban Health Services - conold.							
796- Tribal Area Sub-plan - conold.							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,76.57	0.00
Total - 796	50,45.46	0.00	2,17,75.36	0.00	2,17,75.36	5,26,87.38	331.58
Total - 01	3,47,16.49	0.00	5,41,20.63	44,82.00	5,86,02.63	17,26,60.49	68.80
02- Rural Health Services							
101- Health sub-centres							
Government Ayurvedic College and Hospital, Chaibasa/Government Ayurvedic Pharmacy College, Sahebganj/Gumla	0.00	0.00	0.00	0.00	0.00	5,54.00	0.00
Total - 101	0.00	0.00	0.00	0.00	0.00	5,54.00	0.00
102- Subsidiary Health Centres							
State Yoga Centre at Ranchi (Ayush Sector)	0.00	0.00	0.00	0.00	0.00	3,92.26	0.00
Total - 102	0.00	0.00	0.00	0.00	0.00	3,92.26	0.00
103- Primary Health Centres							
Primary Health Centres - Construction/renovation of building for maternity and child Health Centre	0.00	0.00	0.00	0.00	0.00	28,87.99	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd							
02- Rural Health Services - contd.							
103- Primary Health Centres - contd.							
Building-Primary Health Centre (Including Machineries)	0.00	0.00	0.00	0.00	0.00	50,11.60	0.00
Buildings-Primary Health Centre	0.00	0.00	0.00	0.00	0.00	3,20.50	0.00
Building-Establishment of Health Centres	0.00	0.00	0.00	0.00	0.00	13,02.80	0.00
Building Construction -Establishment of Community Health Centres (Including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	1,97,92.60	0.00
Buildings-Establishment of Primary Health Centres (including maternity home/machinery and equipment)	0.00	0.00	0.00	0.00	0.00	1,40,71.94	0.00
Building-Establishment of Health Sub-Centres (including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	63,96.19	0.00
Building- Patliputra Medical College Hospital, Dhanbad (Including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	10,79.93	0.00
Development of HSCs, PHCs and CHCs as Development of HSCs, PHCs and CHCs as Modal HSCs, PHCs and CHCs	0.00	0.00	0.00	0.00	0.00	3,42.99	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽¹⁾			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd							
02- Rural Health Services - contd.							
103- Primary Health Centres - conclud.							
Renovation of Additional P.H.C. to Primary Centre	0.00	0.00	0.00	0.00	0.00	3,61.86	0.00
Total - 103	0.00	0.00	0.00	0.00	0.00	5,15,68.40	0.00
110- Hospital and Dispensaries							
Buildings (Including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	9,12.22	0.00
Buildings-Sadar Hospital	0.00	0.00	0.00	0.00	0.00	17,89.09	0.00
Buildings for residence of Doctors and Para Medical Staff of Sadar and Sub-Divisional Hospital	0.00	0.00	0.00	0.00	0.00	4,69.92	0.00
Buildings-Dispensaries (Indigenous Doctors and Homoeopathy)	0.00	0.00	0.00	0.00	0.00	49.71	0.00
Building- Referral Hospital (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	4,15.83	0.00
Buildings-District Joint Dispensaries (including Machinery)	0.00	0.00	0.00	0.00	0.00	1,50.90	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent changed expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd							
02- Rural Health Services - contd.							
110- Hospital and Dispensaries - contd.							
Buildings-Upgradation of Sadar and Sub-Divisional Hospital (including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	18,54.71	0.00
Buildings-District Joint Dispensary-Dispensary Building (indigenous treatment and homoeopathy)	0.00	0.00	0.00	0.00	0.00	1,26.00	0.00
Buildings-Upgradation of Sadar and Sub-divisional Hospital-Purchase of Incubator machine	0.00	0.00	0.00	0.00	0.00	3,20.00	0.00
Buildings-Upgradation of Sadar and Sub-divisional Hospital-Building-Upgradation of Sub-divisional Hospital (including machinery and equipment & Tools)	0.00	0.00	0.00	0.00	0.00	24,96.04	0.00
Buildings-Upgradation of Sadar/Sub-divisional Hospital-Construction of building for District Medical Officer- (including residential buildings of Doctor and para Medical Staff)	0.00	0.00	0.00	0.00	0.00	8,61.60	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Establishment	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
			State Scheme & CASS	Scheme CASC/ CSS ^(*)				
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(b)- Capital Account of Health and Family Welfare - contd.								
4210- Capital Outlay on Medical and Public Health - contd								
02- Rural Health Services - contd.								
110- Hospital and Dispensaries - contd.								
Building- Upgradation of Sadar/Sub-divisional Hospital-Regional Hospital, Daltonganj- Construction of 100 bedded building (including Diagnostics Centre)	0.00	0.00	0.00	0.00	0.00	0.00	9,61.74	0.00
Buildings-Primary Health Centre (Prime Minister Gramodaya Yojana)	0.00	0.00	0.00	0.00	0.00	0.00	1,96.89	0.00
Buildings-Patilputra Medical College Hospital, Dhanbad	0.00	0.00	0.00	0.00	0.00	0.00	1,11,71.06	0.00
Building - Referral Hospital - Building construction (including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	0.00	1,35.51	0.00
Building - Upgradation of Sadar and Sub-divisional Hospital (including machinery, equipment and Tools)	0.00	0.00	0.00	0.00	0.00	0.00	18,87.49	0.00
Building - Upgradation of Sub-divisional Hospital (including machinery, equipment and Tools)	0.00	0.00	0.00	0.00	0.00	0.00	10,87.37	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(v)			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd							
02- Rural Health Services - contd.							
110- Hospital and Dispensaries - contd.							
Building construction-upgradation of 100-300 beds in Regional Hospital, Daltongunj, Hazaribagh (including diagnostic Centre)	0.00	0.00	0.00	0.00	0.00	7,76.62	0.00
Building construction-100-300 beds in Regional Hospital, Daltonganj and Hazaribag (Including Diagnostic Centre)	0.00	0.00	0.00	0.00	0.00	71.68	0.00
District Joint Ayush Hospital & Dispensaries	0.00	0.00	0.00	0.00	0.00	25,22.08	0.00
Ayush Directorate/ District Joint Hospital/ Dispensaries	0.00	0.00	0.00	0.00	0.00	46.70	0.00
Ayush Directorate, Medical Council Drug Controller Office	0.00	0.00	0.00	0.00	0.00	2,52.38	0.00
Blood Bank	0.00	0.00	0.00	0.00	0.00	3,93.11	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	6,10.94	0.00
Total - 110	0.00	0.00	0.00	0.00	0.00	2,95,59.59	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21				Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	Scheme		CASC/ CSS ⁽¹⁾			
			State Scheme & CASS					
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(b)- Capital Account of Health and Family Welfare - contd.								
4210- Capital Outlay on Medical and Public Health - contd								
02- Rural Health Services - contd.								
789- Special Component Plan for Scheduled Castes								
Buildings- Sadar/Sub-divisional Hospitals (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	6,77.83	0.00	
Building - Upgradation of Sadar and Sub-divisional Hospital (including machinery, equipment and Tools)	0.00	0.00	0.00	0.00	0.00	3,88.25	0.00	
Building - Establishment of Health Sub-centre - Buildings (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	28,98.78	0.00	
Buildings-Sadar/Sub-divisional Hospitals (including Machinery and Equipment)-	0.00	0.00	0.00	0.00	0.00	16,54.04	0.00	
Building- Upgradation of Sub-divisional Hospitals (including Machinery and Equipment)								
Buildings- Upgradation of Sadar/Sub-divisional Hospital- Construction of building for District Medical Officer-(including residential building of Doctors and Para Medical staff)	0.00	0.00	0.00	0.00	0.00	7,63.72	0.00	

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd							
02- Rural Health Services - contd.							
789- Special Component Plan for Scheduled Castes - conclud.							
Buildings-Establishment of Health Sub-centre-Buildings (including Machinery)	0.00	0.00	0.00	0.00	0.00	5,93.39	0.00
Buildings-Primary Health Centre (including Machinery)-Establishment of Primary Health Centre (including Maternity Home/Machinery)	0.00	0.00	0.00	0.00	0.00	70,28.02	0.00
Building-Establishment of Primary Health Centre (including Machinery)- Community Health Centres (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	62,89.71	0.00
Development of HSCs, PHCs and CHCs as Modal HSCs, PHCs and CHCs	0.00	0.00	0.00	0.00	0.00	6,67.35	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,93.18	0.00
Total - 789	0.00	0.00	0.00	0.00	0.00	2,12,54.27	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽ⁱ⁾			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd							
02- Rural Health Services - contd.							
796- Tribal Area Sub-plan							
Buildings-M.G.M. Medical College Hospital, Jamshedpur	0.00	0.00	0.00	0.00	0.00	90,24.89	0.00
Building - Referral Hospital (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	5,26.73	0.00
Building-District Medical Officer	0.00	0.00	0.00	0.00	0.00	5,54.15	0.00
Buildings-Referral Hospital	0.00	0.00	0.00	0.00	0.00	8,43.29	0.00
Buildings-Rajendra Medical College Hospital, Ranchi	0.00	0.00	0.00	0.00	0.00	9.40	0.00
Building- Sadar Hospital	0.00	0.00	0.00	0.00	0.00	29,63.35	0.00
Buildings	0.00	0.00	0.00	0.00	0.00	1,09.97	0.00
Upgradation of Sadar Hospital, Ranchi as 500 bedded Sadar Hospital	0.00	0.00	0.00	0.00	0.00	1,55,27.72	0.00
Buildings-Sadar Hospital (including Machinery and equipment)- Construction of 100 bedded Regional Hospital, Dumka (including Diagnostic Centre)	0.00	0.00	0.00	0.00	0.00	9,47.02	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(c)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd							
02- Rural Health Services - contd.							
796- Tribal Area Sub-plan - contd.							
Buildings-Sub-divisional Hospital	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Buildings-Additional Primary Health Centre	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Buildings for Residence of Doctors and Para Medical Staff of Sadar and Sub-Divisional Hospital	0.00	0.00	0.00	0.00	0.00	11,80.18	0.00
Buildings-Dispensaries (Indigenous Doctors and Homoeopathy)	0.00	0.00	0.00	0.00	0.00	1,55.48	0.00
Buildings-Primary Health Centre	0.00	0.00	0.00	0.00	0.00	5,64.62	0.00
Buildings-District Joint Dispensaries	0.00	0.00	0.00	0.00	0.00	40.37	0.00
Building-Establishments of Health Sub-Centre	0.00	0.00	0.00	0.00	0.00	12,52.44	0.00
Buildings-Sadar Hospital (including Machinery and equipments)-Buildings (Including Machinery and Equipments) Upgradation of Sub-divisional Hospital	0.00	0.00	0.00	0.00	0.00	16,66.11	0.00
Building-Sadar Hospital (Including Machinery and Equipments)-Purchase of Incubator machinery	0.00	0.00	0.00	0.00	0.00	12,64.98	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21				Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	Scheme		CASC/ CSS ^(*)			
			State Scheme & CASS					
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(b)- Capital Account of Health and Family Welfare - contd.								
4210- Capital Outlay on Medical and Public Health - contd								
02- Rural Health Services - contd.								
796- Tribal Area Sub-plan - contd.								
Buildings-Sadar Hospital (Including Machinery and equipments)- Upgradation of Sadar Hospital	0.00	0.00	0.00	0.00	0.00	15,15.39	0.00	
Building-Primary Health Centres (Including Machinery and Equipments)-Extension/ Renovation of Health Information Management System	0.00	0.00	0.00	0.00	0.00	9,51.43	0.00	
Buildings-Primary Health Centres (Including Machinery and Equipments)-Construction/ Renovation of building for Maternity and Child Health Centre	0.00	0.00	0.00	0.00	0.00	5,22.82	0.00	
Buildings-Primary Health Centre (Including Machinery and Equipments)-Establishment of Primary Health Centre (Including Maternity Home/Machinery)	0.00	0.00	0.00	0.00	0.00	1,33,52.11	0.00	
Buildings-Establishment of Health Sub-Centre- Buildings (Including Machinery)	0.00	0.00	0.00	0.00	0.00	71,41.66	0.00	

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd							
02- Rural Health Services - contd.							
796- Tribal Area Sub-plan - contd.							
Establishment of Community Health Centre-Buildings including Machinery	0.00	0.00	0.00	0.00	0.00	1,65,20.24	0.00
Jharkhand State Cancer Hospital and Research Centre at Ranchi	0.00	0.00	0.00	0.00	0.00	20,00.00	0.00
Buildings-Sadar Hospital-Construction of office building for District Medical Officer (Including residential building for Doctors and Para Medical Staff)	0.00	0.00	0.00	0.00	0.00	16,25.61	0.00
Construction/Upgradation of Regional Hospital, Dumka and Chaibasa (including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	1,01.14	0.00
Building construction-Upgradation of Health Directorate (with machinery and equipment)	0.00	0.00	0.00	0.00	0.00	2,67.10	0.00
Building-Sadar Hospital (including Machinery and Equipments)	0.00	0.00	0.00	0.00	0.00	15,67.56	0.00
Buildings-Primary Health Centres (including Machinery and Equipments)	0.00	0.00	0.00	0.00	0.00	57,13.02	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽ⁱ⁾			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd							
02- Rural Health Services - contd.							
796- Tribal Area Sub-plan - contd.							
Buildings-Mental Asylum	0.00	0.00	0.00	0.00	0.00	40.00	0.00
Buildings-Dental College Hospital Rajendra Ayurvedic Institute	0.00	0.00	0.00	0.00	0.00	8,00.00	0.00
Buildings-Dispensaries	0.00	0.00	0.00	0.00	0.00	99.42	0.00
Buildings (Machinery and Equipments) Pharmacy	0.00	0.00	0.00	0.00	0.00	3,72.00	0.00
Health Information Helpline	0.00	0.00	0.00	0.00	0.00	7,40.00	0.00
Buildings-Eye Clinic and Operation Theatre under Sadar Hospital	0.00	0.00	0.00	0.00	0.00	50.00	0.00
Buildings - Regional Hospital Dumka & Chaibasa (including machinery & equipment)	0.00	0.00	0.00	0.00	0.00	7,28.17	0.00
Buildings- Establishment of Health Sub-Centre (including machinery)	0.00	0.00	0.00	0.00	0.00	28,06.52	0.00
Construction of 500 bedded hospital at Dumka/ Kharshawan	0.00	0.00	0.00	0.00	0.00	53,13.69	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd							
02- Rural Health Services - conclud.							
796- Tribal Area Sub-plan - conclud.							
Upgradation of all Additional Primary Health Centre into Primary Health Centre (Residential Building)	0.00	0.00	0.00	0.00	0.00	3,90.04	0.00
Buildings- Establishment of Primary Health centres (including Maternity Home/Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	14,29.25	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	8,05.57	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	10,20,83.44	0.00
Total - 02	0.00	0.00	0.00	0.00	0.00	20,54,11.96	0.00
03- Medical Education, Training and Research							
105- Allopathy							
Building Construction	0.00	0.00	0.00	0.00	0.00	10,50.00	0.00
Construction of ten A.N.M School-Building	0.00	0.00	0.00	0.00	0.00	2,50.00	0.00
Construction of ANM School Building construction	0.00	0.00	0.00	0.00	0.00	9,49.16	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽ⁱ⁾			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - contd.							
4210- Capital Outlay on Medical and Public Health - contd							
03- Medical Education, Training and Research - contd.							
105- Allopathy - conclud.							
Establishment of Para-Medical Institute in PMCH, Dhanbad and MGMCH, Jamshepur	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
ANM/GNM Schools construction & upgradation	0.00	0.00	0.00	0.00	0.00	6,28.79	0.00
Construction of two A.N.M School-Building	0.00	0.00	0.00	0.00	0.00	3,27.63	0.00
Total - 105	0.00	0.00	0.00	0.00	0.00	37,05.58	0.00
200- Other Systems							
Building Construction	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
AYUSH SECTOR - Infrastructure	52.31	0.00	10.68	0.00	10.68	1,17.30	(-)/79.58
Construction of Government Unani College Hospital, Giridih and Government Homoeopathy College Hospital, Godda-Building Construction	0.00	0.00	0.00	0.00	0.00	40,57.63	0.00
Total - 200	52.31	0.00	10.68	0.00	10.68	44,74.93	(-)/79.58

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(v)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Health and Family Welfare - conclud.							
4210- Capital Outlay on Medical and Public Health - conclud							
03- Medical Education, Training and Research - conclud.							
796- Tribal Area Sub-plan							
Buildings-Government Ayurvedic College, Chaibasa, Government Ayurvedic Pharmacy College, Sahebganj/ Gumla	0.00	0.00	0.00	0.00	0.00	4,90.00	0.00
Construction of ANM School Building construction	0.00	0.00	0.00	0.00	0.00	1,85.70	0.00
Buildings-State Homoeopathic College and Hospital, Godda/Unani-Ayurvedic Pharmacy College, Sahebganj	0.00	0.00	0.00	0.00	0.00	1,65.05	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,53.87	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	10,94.62	0.00
Total - 03	52.31	0.00	10.68	0.00	10.68	92,75.13	(-)79.58
Total - 4210	3,47,68.80	0.00	5,41,31.31	44,82.00	5,86,13.31	38,73,47.58	68.58
Total - (b)	3,47,68.80	0.00	5,41,31.31	44,82.00	5,86,13.31	38,73,47.58	68.58

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽¹⁾			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development							
4215- Capital Outlay on Water Supply and Sanitation							
01- Water Supply							
101- Urban Water Supply							
Accelerated Urban Water Supply	0.00	0.00	0.00	0.00	0.00	8,70.74	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2.04	0.00
Total - 101	0.00	0.00	0.00	0.00	0.00	8,72.78	0.00
102- Rural Water Supply							
Rural piped water supply-General	0.00	0.00	0.00	0.00	0.00	4,95,56.20	0.00
Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	19,88.21	0.00
Rural piped water supply scheme (Special Integrated Scheme)	0.00	0.00	0.00	0.00	0.00	43,90.28	0.00
Rural Piped Water Supply Scheme	1,81,52.86	0.00	1,40,99.63	0.00	1,40,99.63	6,09,32.43	(-)22.33
Rural piped water supply scheme-Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	1,10.57	0.00
Water supply in Rural/Sub-Urban area upto the Population of 20000-General	0.00	0.00	0.00	0.00	0.00	1,13,85.99	0.00
Water supply in Rural/Sub-Urban area upto the population of 20000-Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	2,83.48	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2020-21				Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
	Expenditure during 2019-20	Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4215- Capital Outlay on Water Supply and Sanitation - contd.							
01- Water Supply - contd.							
102- Rural Water Supply - contd.							
Rural Water Supply Scheme (by Tubewells, Wells Works)-General	0.00	0.00	0.00	0.00	0.00	1,12,85.42	0.00
Rural Water Supply Scheme (by Tubewells, Wells Works)	0.00	0.00	0.00	0.00	0.00	7,70.84	0.00
Special Integrated Scheme Accelerated Rural Water Supply	0.00	0.00	0.00	0.00	0.00	77,44.52	0.00
Piped water supply schemes in big cities	22,65.65	0.00	32,98.18	0.00	32,98.18	2,56,75.01	45.57
Pradhan Mantri Gramodaya Yojana	0.00	0.00	0.00	0.00	0.00	32,92.46	0.00
Accelerated Rural Water Supply	0.00	0.00	0.00	0.00	0.00	2,80,38.83	0.00
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	3,16,85.65	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	54.32	0.00
Total - 102	2,04,18.51	0.00	1,73,97.81	0.00	1,73,97.81	23,71,94.21	(-)14.79
106- Sewerage Services							
Rural Sanitation Scheme	0.00	0.00	0.00	0.00	0.00	82,21.81	0.00
Total - 106	0.00	0.00	0.00	0.00	0.00	82,21.81	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽¹⁾			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4215- Capital Outlay on Water Supply and Sanitation - contd.							
01- Water Supply - contd.							
789- Special Component Plan for Scheduled Castes							
Rural Piped Water Supply Schemes	1,18,81.10	0.00	51,14.27	0.00	51,14.27	3,26,16.60	(-)56.95
Rural Water Supply Schemes (by Tubwell and Wells)	0.00	0.00	0.00	0.00	0.00	13,95.64	0.00
Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	11,47.89	0.00
Piped Water Supply Scheme in Big Cities	0.00	0.00	0.00	0.00	0.00	4,62.64	0.00
Rural Sanitation Scheme	0.00	0.00	0.00	0.00	0.00	4,41.71	0.00
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	19,14.00	0.00
Accelerated Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	12,48.20	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,73.34	0.00
Total - 789	1,18,81.10	0.00	51,14.27	0.00	51,14.27	3,94,00.02	(-)56.95
796- Tribal area Sub Plan							
Urban Water Supply Scheme on the recommendation of 11th Finance Commission	0.00	0.00	0.00	0.00	0.00	31,59.61	0.00
Rural Piped Water Supply Schemes	1,88,29.52	0.00	1,50,00.59	0.00	1,50,00.59	9,06,77.39	(-)20.33

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4215- Capital Outlay on Water Supply and Sanitation - contd.							
01- Water Supply - contd.							
796- Tribal area Sub Plan - conclud.							
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	94,37.87	0.00
Rural Water Supply Schemes	0.00	0.00	0.00	0.00	0.00	44,66.83	0.00
Rural Water Supply Scheme (by Tube-wells, Wells)	18.93	0.00	0.00	0.00	0.00	78,25.15	(-)100.00
Water Supply in Rural/Sub-Urban areas up to the population of 20000	0.00	0.00	0.00	0.00	0.00	56,76.85	0.00
Pradhan Mantri Gramodaya Yojana	0.00	0.00	0.00	0.00	0.00	8,06.27	0.00
Accelerated Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	2,11,85.93	0.00
Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	3,03.00	0.00
Piped Water supply Scheme in Big Cities	27,24.73	0.00	63,17.27	0.00	63,17.27	2,10,31.09	131.85
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	3,41,62.15	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,72.72	0.00
Total - 796	2,15,73.18	0.00	2,13,17.86	0.00	2,13,17.86	19,89,04.86	(-)1.18

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)		
EXPENDITURE HEADS (Capital Account)						
B- Capital Account of Social Services - contd.						
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.						
4215- Capital Outlay on Water Supply and Sanitation - contd.						
01- Water Supply - conold.						
799- Suspense						
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00
Total - 799	0.00	0.00	0.00	0.00	0.00	0.00
800- Other expenditure						
Rural Water Supply (by Tubewells)	0.00	0.00	0.00	0.00	0.00	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	0.00
Total - 01	5,38,72.79	0.00	4,38,29.94	0.00	4,38,29.94	(-)18.64
02- Sewerage and Sanitation						
106- Sewerage Services						
Rural Sanitation-General	0.00	0.00	0.00	0.00	0.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00
Total - 106	0.00	0.00	0.00	0.00	0.00	0.00
Total - 106	0.00	0.00	0.00	0.00	0.00	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(v)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4215- Capital Outlay on Water Supply and Sanitation - conclud.	0.00	0.00	0.00	0.00	0.00	17,20.51	0.00
02- Sewerage and Sanitation - conclud.	0.00	0.00	0.00	0.00	0.00	17,20.51	0.00
796- Tribal Area Sub-plan							
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	17,20.51	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	17,20.51	0.00
Total - 02	0.00	0.00	0.00	0.00	0.00	36,50.66	0.00
Total - 4215	5,38,72.79	0.00	4,38,29.94	0.00	4,38,29.94	49,53,09.12	(-)18.64
4216- Capital Outlay on Housing							
01- Government Residential Buildings							
106- General Pool Accomodation							
Public Works-Minor works of Building in State	7.83	0.00	0.00	0.00	0.00	6,87.10	(-)100.00
Total - 106	7.83	0.00	0.00	0.00	0.00	6,87.10	(-)100.00
700- Other Housing							
Other Area Sub-Plan (Construction)	0.00	0.00	0.00	0.00	0.00	6,34.39	0.00
Construction of A, B, C, D & E Type house in different Commissioner/ District/ Sub-division & Headquarter and Residential Buildings etc.	0.00	0.00	0.00	0.00	0.00	6,60.92	0.00
Other Housing (New Scheme)	0.00	0.00	0.00	0.00	0.00	13,65.60	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽¹⁾			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4216- Capital Outlay on Housing - contd.							
01- Government Residential Buildings - contd.							
700- Other Housing - conclud.							
Other Housing (Current Scheme)	0.00	0.00	0.00	0.00	0.00	28,45.48	0.00
Centrally Sponsored Scheme	0.00	0.00	0.00	0.00	0.00	3,13.28	0.00
Construction of Government Residential Buildings	16,93.74	0.00	10,25.26	0.00	10,25.26	1,38,60.98	(-)39.47
Commissioner House in Ramgarh and other construction Residential Houses	0.00	0.00	0.00	0.00	0.00	2,84.25	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,50.46	0.00
Total - 700	16,93.74	0.00	10,25.26	0.00	10,25.26	2,02,15.36	(-)39.47
796- Tribal Area Sub-plan							
Construction of A, B, C, D & E Type house in different Commissioner/ District/ Sub-division & Headquarter and Residential Buildings etc.							
Tribal Area Sub-plan (Construction)	0.00	0.00	0.00	0.00	0.00	17,88.76	0.00
Buildings (Current Scheme)	0.00	0.00	0.00	0.00	0.00	32,64.47	0.00
Buildings (New Scheme)	0.00	0.00	0.00	0.00	0.00	12,89.01	0.00
Ministers Housing	0.00	0.00	0.00	0.00	0.00	3,91.91	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(v)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4216- Capital Outlay on Housing - conclud.							
01- Government Residential Buildings - conclud.							
796- Tribal Area Sub-plan - conclud.							
Housing in Ranchi	0.00	0.00	0.00	0.00	0.00	5,79.62	0.00
Hon'ble Minister Housing Residential Building	0.00	0.00	0.00	0.00	0.00	5,88.88	0.00
Construction of Government Residential Building	75,82.71	0.00	31,78.52	0.00	31,78.52	4,52,12.73	(-)58.08
Construction of A, B, C, D and E type quarters in Ranchi/Gumla etc and construction of Halipad in Chief Ministers House	0.00	0.00	0.00	0.00	0.00	4,03.87	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,36.74	0.00
Total - 796	75,82.71	0.00	31,78.52	0.00	31,78.52	5,99,96.33	(-)58.08
Total - 01	92,84.28	0.00	42,03.78	0.00	42,03.78	8,08,98.79	(-)54.72
Total - 4216	92,84.28	0.00	42,03.78	0.00	42,03.78	8,08,98.79	(-)54.72

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽ⁱ⁾			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development							
03- Integrated Development of Small and Medium Towns							
190- Investments in Public Sector and other Undertakings							
Grants-in-aid to urban local bodies for environmental improvement in urban slum areas	0.00	0.00	0.00	0.00	0.00	1,32.50	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	1,32.50	0.00
Total - 03	0.00	0.00	0.00	0.00	0.00	1,32.50	0.00
04- Slum Area Improvement							
190- Investments in Public Sector and other Undertakings							
Grants-in-aid to urban local bodies for environmental improvement in Urban Slum Areas	0.00	0.00	0.00	0.00	0.00	4,60.00	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	4,60.00	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(v)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
04- Slum Area Improvement							
796- Tribal Area Sub-plan							
Grants-in-aid to urban local bodies for environmental improvement in Urban Slum Areas	0.00	0.00	0.00	0.00	0.00	2,08.78	0.00
800- Other expenditure							
Grants-in-aid to urban local bodies for environmental improvement in Urban Slum Areas	0.00	0.00	0.00	0.00	0.00	5,21.51	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	2,08.78	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	5,21.51	0.00
Total - 04	0.00	0.00	0.00	0.00	0.00	11,90.29	0.00
60- Other Urban Development Schemes							
190- Investments in Public Sector and other Undertakings							
Grants-in-aid to urban local bodies for preparation of Urban Master Plan	0.00	0.00	0.00	0.00	0.00	7,91.86	0.00
Central share for night shelter	0.00	0.00	0.00	0.00	0.00	1,24.27	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes - contd.							
190- Investments in Public Sector and other Undertakings - contd.							
Grants-in-aid to urban local bodies for construction of bus stop	0.00	0.00	0.00	0.00	0.00	1,88.02	0.00
Assistance Grants for Civic Amenities in Urban Area	0.00	0.00	0.00	0.00	0.00	23,23.21	0.00
Assistance Grants for Swarnjayanti Urban Employment Scheme	0.00	0.00	0.00	0.00	0.00	3,67.31	0.00
Grants-in-aid to urban local bodies for centrally sponsored Balmiki Ambedker Slum Area Housing Scheme	0.00	0.00	0.00	0.00	0.00	4,88.87	0.00
Assistance grants for J.N.N.U.R.M	0.00	0.00	0.00	0.00	0.00	1,18,91.20	0.00
State Share of JNNURM / UIDSSMT / IHSDP/ DSUP Schemes	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Assistance Grants for land acquisition for Urban Bodes/Authorities	0.00	0.00	0.00	0.00	0.00	1,17.54	0.00
JNNURM /UIDSSMT / IHSDP /BSUP Schemes	0.00	0.00	0.00	0.00	0.00	35,00.00	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(v)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes - contd.							
190- Investments in Public Sector and other Undertakings - contd.							
Assistance Grants for Advisory work/Master plan for JNNURM /UIDSSMT and other all type of schemes	0.00	0.00	0.00	0.00	0.00	9,85.69	0.00
Assistance Grants for land acquisition for Urban Bodies/Authorities	0.00	0.00	0.00	0.00	0.00	13,75.00	0.00
Assistance Grants for Centrally Sponsored JNNURM	0.00	0.00	0.00	0.00	0.00	36,52.48	0.00
Assistance Grants for Centrally Sponsored UIDSSM Scheme	0.00	0.00	0.00	0.00	0.00	2,28.05	0.00
Assistance Grants for BSUP scheme	0.00	0.00	0.00	0.00	0.00	12,16.70	0.00
Assistance grants for Centrally Sponsored IHSDP scheme	0.00	0.00	0.00	0.00	0.00	7,11.98	0.00
Central Grant under Local Bodies Grant Scheme on the recommendation of 12th Finance Commission	0.00	0.00	0.00	0.00	0.00	6,74.34	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽ⁱ⁾			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes - contd.							
190- Investments in Public Sector and other Undertakings - contd.							
Assistance Grants for improvement of capability of Corporations /Bodies/Authorities/Training Grants-in-aid to urban local bodies for environmental improvement scheme in slum areas	0.00	0.00	0.00	0.00	0.00	1,25.64	0.00
Grants-in-aid to urban local bodies for environmental improvement scheme in slum areas	0.00	0.00	0.00	0.00	0.00	3,36.28	0.00
Assistance grants for improvement of capability of corporations/ bodies/ authorities/ training	0.00	0.00	0.00	0.00	0.00	1,81.89	0.00
Assistance to grants to S.J.S.R.Y (Central Share)	0.00	0.00	0.00	0.00	0.00	14,15.64	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5,73.99	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	3,15,69.96	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent changed expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes - contd.							
191- Assistance to Municipal Corporation							
Grants-in-aid to urban Land Management and Acquisition	0.00	0.00	0.00	0.00	0.00	8,39.95	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India	0.00	0.00	0.00	0.00	0.00	40,00.00	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India(ACA)	0.00	0.00	0.00	0.00	0.00	62,77.28	0.00
Grants-in-aid for schemes sponsored by Ministry of HUPA Government of India	0.00	0.00	0.00	0.00	0.00	15,00.82	0.00
Grants-in-aid for schemes sponsored by Ministry of HUPA Government of India(ACA)	0.00	0.00	0.00	0.00	0.00	3,08.87	0.00
Assistance grants for J.N.N.U.R.M (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	88,00.00	0.00
Computerization, Modernization and Strengthening of Urban Administration	0.00	0.00	0.00	0.00	0.00	4,07.38	0.00
Grants-in-aid for Centrally sponsored SJRY	0.00	0.00	0.00	0.00	0.00	4,42.12	0.00
Grants-in-aid for JNNURM (State Share)	0.00	0.00	0.00	0.00	0.00	18,16.79	0.00
Grants to Institutions for Share Capital	0.00	0.00	0.00	0.00	0.00	65,00.00	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes - contd.							
191- Assistance to Municipal Corporation - conclud.							
Assistance to Municipal corporation	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	28.15	0.00
Total - 191	0.00	0.00	0.00	0.00	0.00	3,10,21.36	0.00
Special Component Plan for Scheduled Castes							
Grants-in-aid for Civic Amenities in Urban Areas	0.00	0.00	0.00	0.00	0.00	4,04.97	0.00
Grants-in-aid for JNNURM (State Share)	0.00	0.00	0.00	0.00	0.00	9,50.59	0.00
Assistance Grants for Centrally Sponsored J.N.N.U.R.M.	0.00	0.00	0.00	0.00	0.00	12,93.30	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India	0.00	0.00	0.00	0.00	0.00	5,73.17	0.00
Grants-in-aid for schemes sponsored by Ministry of HUPA, Government of India	0.00	0.00	0.00	0.00	0.00	2,05.79	0.00
Central Grants for JNNURM/UIDSSMT/ IHSDP/ BSUP Scheme	0.00	0.00	0.00	0.00	0.00	9,69.81	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2020-21				Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
	Expenditure during 2019-20	Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(v)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes - contd.							
789- Special Component Plan for Scheduled Castes - conclud							
Assistance for Centrally Sponsored B.S.U.P. Scheme	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Assistance Grants for J.N.N.U.R.M.	0.00	0.00	0.00	0.00	0.00	18,32.28	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	73.25	0.00
Total - 789	0.00	0.00	0.00	0.00	0.00	66,03.16	0.00
796- Tribal Area Sub-plan							
Grants to Urban Local Bodies for Balmiki Ambedkar Slum Area Housing Scheme	0.00	0.00	0.00	0.00	0.00	13,98.80	0.00
Civic Amenities in Urban Areas-Grants-in-aid	0.00	0.00	0.00	0.00	0.00	51,22.33	0.00
State Share for Centrally Sponsored JNNURM/UIDSSMT/IHSDP/BSUP Scheme	0.00	0.00	0.00	0.00	0.00	85,00.00	0.00
Assistance Grants for improvement of capability of Corporations/Bodies/ Authorities/Training	0.00	0.00	0.00	0.00	0.00	3,05.69	0.00
Assistance Grants for Centrally Sponsored JNNURM Scheme	0.00	0.00	0.00	0.00	0.00	1,74,20.13	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽ⁱ⁾			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes - contd.							
796- Tribal Area Sub-plan - contd.							
Assistance Grants for Centrally Sponsored BSUP Scheme	0.00	0.00	0.00	0.00	0.00	20,24.96	0.00
Assistance Grants for Centrally Sponsored IHSDP Scheme	0.00	0.00	0.00	0.00	0.00	16,87.11	0.00
Assistance Grants for Advisory Work/Master Plan for NURM/UIDSSMT and Other all Types of Schemes	0.00	0.00	0.00	0.00	0.00	4,93.77	0.00
Assistance Grants for acquisition of land for Urban Local Bodies /Authorities	0.00	0.00	0.00	0.00	0.00	9,74.86	0.00
Central Grants for JNNURM /UIDSSMT/ IHSDP/BSUP Schemes	0.00	0.00	0.00	0.00	0.00	48,42.40	0.00
Assistance Grants for UIDSSMT Schemes	0.00	0.00	0.00	0.00	0.00	5,77.61	0.00
Central Grant for development of Capital City Ranchi in the light of 12th Finance Commission recommendation	0.00	0.00	0.00	0.00	0.00	36,00.00	0.00
Central Grants under local bodies grant scheme in the light of the recommendation of 12th Finance Commission	0.00	0.00	0.00	0.00	0.00	7,47.96	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent changed expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(v)			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.							
4217- Capital Outlay on Urban Development - contd.							
60- Other Urban Development Schemes - contd.							
796- Tribal Area Sub-plan - conclud.							
Land Acquisition for Institutional Development in Ranchi	0.00	0.00	0.00	0.00	0.00	5,62.41	0.00
Grants-in-aid for JNNURM (State Share)	0.00	0.00	0.00	0.00	0.00	30,06.05	0.00
Grants to Institutions for Share Capital	0.00	0.00	0.00	0.00	0.00	54,00.00	0.00
Grants-in-aid for Urban Land Management and Acquisition	0.00	0.00	0.00	0.00	0.00	15,55.95	0.00
Grants-in-aid for New Capital Complex	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India	0.00	0.00	0.00	0.00	0.00	3,21.78	0.00
Grants-in-aid for schemes sponsored by Ministry of HUPA, Government of India	0.00	0.00	0.00	0.00	0.00	11,73.75	0.00
Grants-in-aid to Urban Local Bodies for scheme sponsored by Ministry of FPI Government of India	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,72.34	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	6,13,87.90	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - concld.							
4217- Capital Outlay on Urban Development - concld.							
60- Other Urban Development Schemes - concld.							
800- Other expenditure							
Grants for Construction of Community Building/Theatre	0.00	0.00	0.00	0.00	0.00	3,68.93	0.00
Purchase / Maintenance of sanitary machines	0.00	0.00	0.00	0.00	0.00	3,90.21	0.00
Assistance Grants for Civic Amenities in Urban Area	0.00	0.00	0.00	0.00	0.00	19,82.98	0.00
Beautification of Ranchi town	0.00	0.00	0.00	0.00	0.00	8,94.82	0.00
Beautification of Dumka town	0.00	0.00	0.00	0.00	0.00	4,04.47	0.00
Civic Amenities in urban areas-Grants for construction of Bus-stand	0.00	0.00	0.00	0.00	0.00	15,06.88	0.00
Grants-in-aid to Urban Local Bodies for Consolidated Urban Development	0.00	0.00	0.00	0.00	0.00	2,20.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,21.50	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	59,89.79	0.00
Total - 60	0.00	0.00	0.00	0.00	0.00	13,65,72.17	0.00
Total - 4217	0.00	0.00	0.00	0.00	0.00	13,78,94.96	0.00
Total - (c)	6,31,57.07	0.00	4,80,33.72	0.00	4,80,33.72	71,41,02.87	(-)23.95

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(v)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(d)- Capital Account of Information and Broadcasting							
4220- Capital Outlay on Information and Publicity							
60- Others							
052- Machinery and Equipment							
LED Vans for Government Programme	98.23	0.00	0.00	0.00	7,85.36	(-)100.00	
Total - 052	98.23	0.00	0.00	0.00	7,85.36	(-)100.00	
101- Buildings							
Regional Publicity Scheme- Information Building Construction	0.00	0.00	0.00	0.00	1,00.00	0.00	
Total - 101	0.00	0.00	0.00	0.00	1,00.00	0.00	
796- Tribal Area Sub-plan							
Regional Publicity Scheme- Information Building Construction	0.00	0.00	0.00	0.00	1,59.74	0.00	
LED Vans for Government Programme	7,83.15	0.00	0.00	0.00	31,94.21	(-)100.00	
Total - 796	7,83.15	0.00	0.00	0.00	33,53.95	(-)100.00	
Total - 60	8,81.38	0.00	0.00	0.00	42,39.31	(-)100.00	
Total - 4220	8,81.38	0.00	0.00	0.00	42,39.31	(-)100.00	
Total - (d)	8,81.38	0.00	0.00	0.00	42,39.31	(-)100.00	

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽ⁱ⁾			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
01- Welfare of Scheduled Castes							
277- Education							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,71.32	0.00
Total - 277	0.00	0.00	0.00	0.00	0.00	2,71.32	0.00
Special Component Plan for Scheduled Castes							
789- Hostel for boy/girl students- Major Works	0.00	0.00	0.00	0.00	0.00	21,04.35	0.00
Hostel for boy students	0.00	0.00	0.00	0.00	0.00	1,00.53	0.00
Renovation of Hostels	0.00	0.00	0.00	0.00	0.00	8,05.46	0.00
Renovation and Construction of Residential Schools	0.00	0.00	0.00	0.00	0.00	17,42.61	0.00
Upgradation of Residential High Schools in +2	0.00	0.00	0.00	0.00	0.00	5,38.13	0.00
Renovation of Hostels	0.00	0.00	0.00	0.00	0.00	1,91.80	0.00
Construction and Renovation Residential Schools	0.00	0.00	4,36.79	0.00	4,36.79	4,36.79	100.00
Total - 789	0.00	0.00	4,36.79	0.00	4,36.79	59,19.67	100.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2020-21				Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
	Expenditure during 2019-20	Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
01- Welfare of Scheduled Castes - contd.							
796- Tribal Area Sub-plan							
Hostel for boy/girl students- Major Construction Works	0.00	0.00	0.00	0.00	0.00	2,91.99	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	2,91.99	0.00
Total - 01	0.00	0.00	4,36.79	0.00	4,36.79	64,82.98	100.00
02- Welfare of Scheduled Tribes							
190- Investments in Public Sector and other Undertakings							
Share Capital to T.C.D.C.	50.00	0.00	20.00	0.00	20.00	70.00	(-)60.00
Total - 190	50.00	0.00	20.00	0.00	20.00	70.00	(-)60.00
277- Education							
Hostel for boy/girl students- Major Works	0.00	0.00	0.00	0.00	0.00	4,39.80	0.00
Construction of Manjhi House, Manki, Munda House, Paraha House, Pargana House and Dhumkurya House	5,07.15	0.00	0.00	0.00	0.00	15,56.47	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
02- Welfare of Scheduled Tribes - contd.							
277- Education - contd.							
Renovation and Boundary Wall of Tribe's Jaheerthan/ Hergandi/ Masna/ Sarna	15,95.37	0.00	14,55.39	0.00	14,55.39	77,49.44	(-)8.77
Hostel for boys and girls - Renovation of Hostels	0.00	0.00	0.00	0.00	0.00	4,66.72	0.00
Upgradation of Residential High Schools to +2 High School	0.00	0.00	0.00	0.00	0.00	99.24	0.00
Other Welfare Programme-Strengthening of Laboratory in Residential School	0.00	0.00	0.00	0.00	0.00	2.96	0.00
Article 275 (1) of the Constitution (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	12,05.57	0.00
Construction/Renovation of Residential School	0.00	0.00	1,09.00	0.00	1,09.00	10,70.74	100.00
Construction of Eklavya Model Residential School	2,34.00	0.00	1,25.00	0.00	1,25.00	3,59.00	(-)46.58
Construction of Tribal Art and Culture Centre/ Manjhi House, Manki Munda House, Paraha House, Pargana House & Ghumkuriya House	0.00	0.00	4,70.52	0.00	4,70.52	4,70.52	100.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
02- Welfare of Scheduled Tribes - contd.							
277- Education - conclud.							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,09.89	0.00
Total - 277	23,36.52	0.00	21,59.91	0.00	21,59.91	1,37,30.35	(-)7.56
283- Housing							
Birsa Awas Yojna	0.00	0.00	3,90.66	0.00	3,90.66	3,90.66	100.00
Construction of houses for Scheduled Tribes	4,65.03	0.00	0.00	0.00	0.00	1,02,97.92	(-)100.00
Total - 283	4,65.03	0.00	3,90.66	0.00	3,90.66	1,06,88.58	(-)15.99
796- Tribal Area Sub-plan							
Hostel for boys and girls	0.00	0.00	0.00	0.00	0.00	20,71.05	0.00
Hostel for boy and girl students-Major Works	0.00	0.00	0.00	0.00	0.00	5,09.86	0.00
Renovation of construction of Residential School (Birsa Munda D.A. V school)	0.00	0.00	0.00	0.00	0.00	7,09.80	0.00
Article 275 (1) of the Constitution	0.00	0.00	0.00	0.00	0.00	10,33,52.14	0.00
Construction/ Renovation of Residential School	1,27.25	0.00	0.00	0.00	0.00	68,96.95	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
02- Welfare of Scheduled Tribes - contd.							
796- Tribal Area Sub-plan - contd.							
Construction of House for Scheduled Tribes	27,27.84	0.00	0.00	0.00	0.00	1,20,13.19	(-)100.00
Hostel for boy and girl students-Major Works	0.00	0.00	0.00	0.00	0.00	10,95.59	0.00
Construction of Manjhi House, Manki, Munda House, Paraha House, Pargana House and Dhumkurya House	11,95.37	0.00	0.00	0.00	0.00	41,53.43	(-)100.00
Renovation and Boundary Wall of Tribe's Jaheerthan/ Hergandi/ Masna/ Sarna	36,30.03	0.00	58,70.92	0.00	58,70.92	2,04,96.54	61.73
Construction of Eklavya Model Residential School	2,34.00	0.00	1,25.00	0.00	1,25.00	3,59.00	(-)46.58
Upgradation of Plus 2 Residential School	0.00	0.00	0.00	0.00	0.00	2,13.05	0.00
Renovation of Birsa Munda Ulihatu Complex	0.00	0.00	0.00	0.00	0.00	5.00	0.00
Other Welfare Programme-Strengthening of Laboratory in Residential School	0.00	0.00	0.00	0.00	0.00	12.58	0.00
Opening and Maintenance of Ashram/Eklavya School	0.00	0.00	0.00	0.00	0.00	6,60.69	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
02- Welfare of Scheduled Tribes - conclud.							
796- Tribal Area Sub-plan - conclud.							
Renovation/Construction of Paharia Day Residential School (Birsa Munda D.A.V. School)	0.00	0.00	9,97.43	0.00	9,97.43	13,97.43	100.00
Construction of Tribal Art and Culture Centre/ Manjhi House, Manki Munda House, Paraha House, Pargana House & Ghumkuriya House	0.00	0.00	8,86.75	0.00	8,86.75	8,86.75	100.00
Scheme for Upliftment of PVTG Villages	0.00	0.00	2,96.23	0.00	2,96.23	2,96.23	100.00
Birsa Awas Yojna	0.00	0.00	20,97.40	0.00	20,97.40	20,97.40	100.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,75.67	0.00
Total - 796	79,14.49	0.00	1,02,73.73	0.00	1,02,73.73	15,76,02.35	29.81
Total - 02	1,07,66.04	0.00	1,28,44.30	0.00	1,28,44.30	18,20,91.28	19.30
03- Welfare of Backward Classes							
277- Education							
Hostel for boy/girl students- Major Works	0.00	0.00	0.00	0.00	0.00	3,54.16	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
03- Welfare of Backward Classes - concld.							
277- Education - concld.							
Construction of Residential School	0.00	0.00	1.00	0.00	1.00	5,40.92	100.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	4,96.42	0.00
Total - 277	0.00	0.00	1.00	0.00	1.00	13,91.50	100.00
796- Tribal Area Sub-plan							
Construction of Residential School	7.36	0.00	2.00	0.00	2.00	6,20.62	(-)72.83
Hostel for boy and girl students-Major Works	0.00	0.00	0.00	0.00	0.00	3,61.48	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,79.21	0.00
Total - 796	7.36	0.00	2.00	0.00	2.00	13,61.31	(-)72.83
Total - 03	7.36	0.00	3.00	0.00	3.00	27,52.81	(-)59.24

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
80- General							
190- Investments in Public Sector and other Undertakings							
Share Capital to Minority Development and Finance Corporation	50.00	0.00	50.00	0.00	50.00	1,00.00	0.00
Total - 190	50.00	0.00	50.00	0.00	50.00	1,00.00	0.00
277- Education							
Minority Welfare Department - Construction of hostel for minority boy and girl students	36.82	0.00	84.98	0.00	84.98	20,69.46	130.80
Cycle scheme for minority boy/girl students	10,06.77	0.00	12,00.00	0.00	12,00.00	83,40.26	19.19
Concrete boudary for graveyard	10,64.25	0.00	8,38.84	0.00	8,38.84	78,84.95	(-)21.18
Support to Minority Educational Institution	0.00	0.00	0.00	0.00	0.00	4,75.00	0.00
Multi Sectoral Development Programme for Minority Caste	1,66.02	0.00	0.00	0.00	0.00	19,51.53	(-)100.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
80- General - contd.							
277- Education - conclud.							
Commercial training for the minority boy and girl students	26.41	0.00	0.00	0.00	0.00	4,26.06	(-)100.00
Kiyosk Construction	60.40	0.00	64.03	0.00	64.03	3,57.41	6.01
Hostel-Utensil, Furniture & T.V.	0.00	0.00	0.00	0.00	0.00	74.13	0.00
Multi Sector Development Programme	0.00	0.00	12,87.87	13,24.82	26,12.69	26,30.10	100.00
Vocational Training/Skill Development	0.00	0.00	0.34	0.00	0.34	0.34	100.00
Material and Fixture of Hostel	0.00	0.00	73.39	0.00	73.39	73.39	100.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,85.49	0.00
Total - 277	23,60.67	0.00	35,49.45	13,24.82	48,74.27	2,45,68.12	106.48

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
80- General - contd.							
796- Tribal Area Sub-plan - contd.							
Concrete Boundary for Graveyard	14,74.75	0.00	13,69.15	0.00	13,69.15	1,05,46.00	(-)7.16
Minority Welfare Department - Construction/ Renovation of hostel for minority boy and girl students	7.66	0.00	2,29.95	0.00	2,29.95	26,84.65	2901.96
Commercial training for the minority boy and girl students	1,00.00	0.00	0.00	0.00	0.00	9,56.57	(-)100.00
Construction of Haz House	0.00	0.00	0.00	0.00	0.00	8,37.80	0.00
Construction of Kiosk for the Minorities	71.51	0.00	64.03	0.00	64.03	11,34.74	(-)10.46
Musafirkhana at Ranchi	0.00	0.00	0.00	0.00	0.00	3,29.34	0.00
Multi Sector Development Programme	0.00	0.00	99.99	0.00	99.99	2,37.35	100.00
Cycle scheme for minority boy/girl students	6,03.01	0.00	10,00.00	0.00	10,00.00	64,18.30	65.83
Hostels - Utensil, Furniture and T.V	0.00	0.00	0.00	0.00	0.00	36,94.64	0.00
Pre-matric scholarship for minority classes	0.00	0.00	0.00	0.00	0.00	13,51.92	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS ⁽¹⁾			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
80- General - contd.							
796- Tribal Area Sub-plan - contd.							
Multi Sectoral Development Programme for Minority Caste	5,95.14	0.00	26,40.17	26,40.17	52,80.34	3,04,02.78	787.24
Post-matric scholarship for minority classes	0.00	0.00	0.00	0.00	0.00	30,91.17	0.00
Merit - cum - means scholarship	0.00	0.00	0.00	0.00	0.00	14,90.08	0.00
Share Capital to Minority Development and Finance Corporation	0.00	0.00	0.00	0.00	0.00	4,25.00	0.00
Aid to Minority Educational Institution	0.00	0.00	0.00	0.00	0.00	1,50.00	0.00
Subsidy to Support income generating assets	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00
Grants to Minority Development and Finance Corporation	5,00.00	0.00	5,00.00	0.00	5,00.00	12,51.00 ¹	0.00
Minority Post Matric Scholarship	0.00	0.00	0.00	0.00	0.00	6,60.00	0.00
Vocational Training/Skill Development	0.00	0.00	76.11	0.00	76.11	76.11	100.00

¹Grants-in-aid of ₹7,51.00 lakh paid to Minority Development and Finance Corporation under Capital Section.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
80- General - contd.							
796- Tribal Area Sub-plan - conold.							
Income Generation & Livelihood Development	0.00	0.00	1.08	0.00	1.08	1.08	100.00
Material and Fixture of Hostel	0.00	0.00	98.67	0.00	98.67	98.67	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	4,50.04	0.00
Total - 796	33,52.07	0.00	60,79.15	26,40.17	87,19.32	6,72,87.24	160.12
800- Other expenditure							
Construction of hostel for minority students	0.00	0.00	0.00	0.00	0.00	4,69.20	0.00
Concrete Boundary of Graveyard	0.00	0.00	0.00	0.00	0.00	14,57.34	0.00
Minority Welfare Department-Construction of hostel for minority boy and girl students	0.00	0.00	0.00	0.00	0.00	7,05.38	0.00
Cycle scheme for minority girl students	0.00	0.00	0.00	0.00	0.00	3,15.23	0.00
Merit - cum-Means Scholarship	0.00	0.00	0.00	0.00	0.00	1,90.12	0.00
Pre matric scholarship for Minority Classes	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - concld.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - concld.							
80- General - concld.							
800- Other expenditure - concld.							
Post-entrance scholarship for Minority Classes	0.00	0.00	0.00	0.00	0.00	3,73.66	0.00
Multi Sectoral Development Programme for Minority classes	0.00	0.00	0.00	0.00	0.00	22,93.89	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5,02.06	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	65,06.88	0.00
Total - 80	57,62.74	0.00	96,78.60	39,64.99	1,36,43.59	9,84,62.24	136.76
Total - 4225	1,65,36.14	0.00	2,29,62.69	39,64.99	2,69,27.68	28,97,89.31	62.84
Total - (e)	1,65,36.14	0.00	2,29,62.69	39,64.99	2,69,27.68	28,97,89.31	62.84

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(g)- Capital Account of Social Welfare and Nutrition							
4235- Capital Outlay on Social Security and Welfare							
02- Social Welfare							
103- Women's Welfare							
Construction of Aganbari Kendra Bhawan under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	1,88,39.71	0.00	
Construction of Nari Niketan-cum- Training Centre for Destitute, Helpless and Dejected Women	0.00	0.00	0.00	0.00	43.70	0.00	
Construction/ Maintenance/ Up-gradation of AWCs Under ICDS	0.00	0.00	0.00	0.00	86,40.00	0.00	
Purchase of Vehicles for District Social Welfare Officers and CDPOs	0.00	0.00	0.00	0.00	1,88.14	0.00	
Total - 103	0.00	0.00	0.00	0.00	2,77,11.55	0.00	
106- Correctional Services							
Construction of Old Age Home	0.00	0.00	0.00	0.00	5,31.68	0.00	
Construction of Schools/Rehabilitation Centre/ Hostels/Homes etc	0.00	4,85.38	0.00	4,85.38	27,75.21	100.00	
Total - 106	0.00	4,85.38	0.00	4,85.38	33,06.89	100.00	

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽ⁱ⁾			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(g)- Capital Account of Social Welfare and Nutrition - conclud.							
4235- Capital Outlay on Social Security and Welfare - conclud.							
02- Social Welfare - conclud.							
796- Tribal Area Sub-plan							
Construction of Aganbari Kendra Bhawan under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	0.00	1,78,63.96	0.00
Construction of Old Age Home	0.00	0.00	0.00	0.00	0.00	6,23.95	0.00
Construction of Nari Niketan-cum-Training Centre for Destitute, Helpless and Dejected Women	0.00	0.00	0.00	0.00	0.00	43.70	0.00
Construction/ Maintenance/ Up-gradation of AWCs Under ICDS	0.00	0.00	0.00	0.00	0.00	93,60.00	0.00
Purchase of Vehicles for District Social Welfare Officers and CDPOs	0.00	0.00	0.00	0.00	0.00	47.04	0.00
Construction of Schools/Rehabilitation Centre/ Hostels/Homes etc	86.39	0.00	43.29	0.00	43.29	11,89.11	(-)49.89
Total - 796	86.39	0.00	43.29	0.00	43.29	2,91,27.76	(-)49.89
Total - 02	86.39	0.00	5,28.67	0.00	5,28.67	6,01,46.20	511.96
Total - 4235	86.39	0.00	5,28.67	0.00	5,28.67	6,01,46.20	511.96
Total - (g)	86.39	0.00	5,28.67	0.00	5,28.67	6,01,46.20	511.96

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2020-21				Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
	Expenditure during 2019-20	Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(h)- Capital Account of Other Social Services							
4250- Capital Outlay on other Social Services							
203- Employment							
Construction of ITIs and Allied Buildings	3,03.95	0.00	15,82.22	0.00	15,82.22	42,91.07	420.55
Construction of Buildings of 20 ITIs under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	0.00	25,74.07	0.00
Scheme for Skill Development of Youth in LWI Districts	0.00	0.00	4,59.06	6,88.58	11,47.64	19,98.86	100.00
Setting up of Model Career Centre	32.41	0.00	0.00	0.00	0.00	52.50	(-)100.00
Construction of Buildings	15.80	0.00	58.90	0.00	58.90	88.60	272.78
Upgradation of Existing ITI into Model ITI	0.00	0.00	0.00	0.00	0.00	1,22.39	0.00
Repairs and Maintenance of ITIs and Allied Offices	0.00	0.00	0.00	0.00	0.00	4,58.93	0.00
Total - 203	3,52.16	0.00	21,00.18	6,88.58	27,88.76	95,86.42	691.90
789- Special Component Plan for Scheduled Castes							
Construction of ITIs and Allied Buildings	5,73.21	0.00	0.00	0.00	0.00	10,79.55	(-)100.00
Repairs and Maintenance of ITIs and Allied Offices	0.00	0.00	0.00	0.00	0.00	99.87	0.00
New Construction of Industrial Training Institute Building	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Total - 789	5,73.21	0.00	0.00	0.00	0.00	12,79.42	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽¹⁾			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - contd.							
(h)- Capital Account of Other Social Services - contd.							
4250- Capital Outlay on other Social Services - contd.							
796- Tribal Area Sub-plan							
Construction of ITIs and Allied Buildings	6,07.21	0.00	4,36.42	0.00	4,36.42	23,15.60	(-)28.13
Construction of Buildings of 20 ITIs under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	0.00	10,75.00	0.00
Repairs and Maintenance of ITIs and Allied Offices	0.00	0.00	0.00	0.00	0.00	4,67.54	0.00
Scheme for Skill Development of Youth in LWE Districts	0.00	0.00	9,21.47	13,82.23	23,03.70	32,50.28	100.00
Upgradation of Existing Government Industrial Training Institutes (ITIs) into Model ITIs (Central Share-70; State Share-30)	2,17.86	0.00	0.00	0.00	0.00	5,15.73	(-)100.00
New Construction of Industrial Training Institute Building	0.00	0.00	0.00	0.00	0.00	6,00.00	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
(₹ in lakh)							
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services - conclud.							
(h)- Capital Account of Other Social Services - conclud.							
4250- Capital Outlay on other Social Services - conclud.							
796- Tribal Area Sub-plan - conclud.							
Setting up of Model Career Centre	11.82	0.00	9.30	12.00 (*)	21.30	98.50	80.20
Construction of Buildings	25.89	0.00	4.89	0.00	4.89	1,64.95	(-)81.11
Total - 796	8,62.78	0.00	13,72.08	13,82.23	27,66.31	84,87.60	220.63
				12.00 (*)			
Total - 4250	17,88.15	0.00	34,72.26	20,70.81	55,55.07	1,93,53.44	210.66
				12.00 (*)			
Total - (h)	17,88.15	0.00	34,72.26	20,70.81	55,55.07	1,93,53.44	210.66
				12.00 (*)			
Total - B	14,30,31.02	0.00	13,86,15.75	1,05,17.80	14,91,45.55	1,77,24,52.52	4.27
				12.00 (*)			

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽¹⁾			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services							
(a)- Capital Account of Agriculture and Allied Activities							
4401- Capital Outlay on Crop Husbandry							
101- Farming Cooperatives							
Strengthening of Infrastructure, Land Acquisition and other support facilities of Agriculture Department for effective implementation and monitoring of agriculture schemes	0.00	0.00	0.00	0.00	0.00	4,72.67	0.00
Strengthening/Establishment of Infrastructure and Rural Agriculture Market	7.89	0.00	0.00	0.00	0.00	12,26.73	(-)100.00
Total - 101	7.89	0.00	0.00	0.00	0.00	16,99.40	(-)100.00
190- Investments in Public Sector and other Undertakings							
Investments in Public Sector and other undertakings	0.00	0.00	0.00	0.00	0.00	62.98	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	62.98	0.00
277- Education							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,02.72	0.00
Total - 277	0.00	0.00	0.00	0.00	0.00	1,02.72	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2020-21				Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
	Expenditure during 2019-20	Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4401- Capital Outlay on Crop Husbandry - contd.							
789- Special Component Plan for Scheduled Castes							
Strengthening/Establishment of Infrastructure and Rural Agriculture Market	0.00	0.00	7.88	0.00	7.88	3,66.45	100.00
Total - 789	0.00	0.00	7.88	0.00	7.88	3,66.45	100.00
796- Tribal Area Sub-plan							
Development and Extension of Agriculture Technology	0.00	0.00	0.00	0.00	0.00	3,29.55	0.00
Strengthening of Infrastructure, Land Acquisition and other support facilities of Agriculture Department for effective implementation and monitoring of agriculture schemes	0.00	0.00	0.00	0.00	0.00	16,23.41	0.00
Technology Agriculture	0.00	0.00	0.00	0.00	0.00	1,60.00	0.00
Strengthening/Establishment of Infrastructure and Rural Agriculture Market	0.00	0.00	2,19.73	0.00	2,19.73	22,97.55	100.00
Establishment of Horticulture Training Centre	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Grants to State Seed Corporation	0.00	0.00	0.00	0.00	0.00	15,00.00	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4401- Capital Outlay on Crop Husbandry - concltd.							
796- Tribal Area Sub-plan - concltd.							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	99.94	0.00
Total - 796	0.00	0.00	2,19.73	0.00	2,19.73	62,10.45	100.00
800- Other expenditure							
Implementation of Agro Export Zone	0.00	0.00	0.00	0.00	0.00	3,50.00	0.00
Establishment of Horticulture Centre in Chatra District	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Establishment of Agriculture Technical Park in Dhanbad	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Development and Extension of Agriculture Technology	0.00	0.00	0.00	0.00	0.00	2,09.99	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,50.00	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	15,09.99	0.00
Total - 4401	7.89	0.00	2,27.61	0.00	2,27.61	99,51.99	2784.79
4402- Capital Outlay on Soil and Water Conservation							
203- Land Reclamation and Development							
Development of Waste Land and Fallow Land	18,73.00	0.00	0.00	0.00	0.00	3,02,63.47	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2020-21				Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
	Expenditure during 2019-20	Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(v)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4402- Capital Outlay on Soil and Water Conservation - concld.							
203- Land Reclamation and Development - concld.							
Rain water Harvesting structure-Dobha	0.00	0.00	0.00	0.00	0.00	59,77.71	0.00
Total - 203	18,73.00	0.00	0.00	0.00	0.00	3,62,41.18	(-)100.00
789- Special Component for Scheduled Castes							
Development of Waste Land and Fallow Land	5,61.16	0.00	0.00	0.00	0.00	89,40.91	(-)100.00
Rain water Harvesting structure-Dobha	0.00	0.00	0.00	0.00	0.00	7,28.90	0.00
Total - 789	5,61.16	0.00	0.00	0.00	0.00	96,69.81	(-)100.00
796- Tribal Area Sub-plan							
Development of Waste Land and Fallow Land	37,33.82	0.00	0.00	0.00	0.00	5,71,45.87	(-)100.00
Rain water Harvesting structure-Dobha	0.00	0.00	0.00	0.00	0.00	88,52.05	0.00
Total - 796	37,33.82	0.00	0.00	0.00	0.00	6,59,97.92	(-)100.00
Total - 4402	61,67.98	0.00	0.00	0.00	0.00	11,19,08.91	(-)100.00
4403- Capital Outlay on Animal Husbandry							
101- Veterinary Services on Animal Health							
Establishment of Animal Hospital and Strengthening	0.00	0.00	0.00	0.00	0.00	30.95	0.00
Modernisation of Animal Hospitals	0.00	0.00	41.95	0.00	41.95	2,73.79	100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4403- Capital Outlay on Animal Husbandry - contd.							
101- Veterinary Services on Animal Health - concld.							
Pet Clinic	0.00	0.00	0.00	0.00	0.00	58.26	0.00
Total - 101	0.00	0.00	41.95	0.00	41.95	3,63.00	100.00
102- Cattle and Buffalo Development							
Frozen Semen Bank	0.00	0.00	0.00	0.00	0.00	35.85	0.00
Total - 102	0.00	0.00	0.00	0.00	0.00	35.85	0.00
106- Other Live Stock Development							
RKVY- Establishment of Laboratory at LRS on GMP Standard	0.00	0.00	0.00	0.00	0.00	12,40.00	0.00
RKVY- Frozen Siemen Bull Station	0.00	0.00	0.00	0.00	0.00	2,20.02	0.00
State Running Farm	14.81	0.00	0.00	0.00	0.00	3,64.71	(-100.00)
Total - 106	14.81	0.00	0.00	0.00	0.00	18,24.73	(-100.00)
109- Extension and Training							
Direction and Administration	8.20	0.00	34.67	0.00	34.67	1,28.96	322.80
Extension and Training	0.00	0.00	0.00	0.00	0.00	24.99	0.00
Total - 109	8.20	0.00	34.67	0.00	34.67	1,53.95	322.80

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2020-21				Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
	Expenditure during 2019-20	Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4403- Capital Outlay on Animal Husbandry - concld.							
796- Tribal Area Sub-plan							
Direction and Administration	2,60.00	0.00	80.46	0.00	80.46	11,90.41	(-)69.05
Modernisation of Animal Hospitals	0.00	0.00	0.00	0.00	0.00	3,22.15	0.00
Extension and Training	0.00	0.00	0.00	0.00	0.00	38.43	0.00
RKVY-Sukar Vikash	0.00	0.00	0.00	0.00	0.00	21.41	0.00
Pet Clinic	0.00	0.00	0.00	0.00	0.00	17.84	0.00
Strengthening of Animal Health & Production Institute, Kanke, Ranchi for Vaccine Production under GMP	2,00.00	0.00	1,00.00	0.00	1,00.00	11,00.00	(-)50.00
State Running Farm	23.56	0.00	35.52	0.00	35.52	5,55.77	50.76
Total - 796	4,83.56	0.00	2,15.98	0.00	2,15.98	32,46.01	(-)55.34
800- Other expenditure							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	2,14.54	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	2,14.54	0.00
Total - 4403	5,06.57	0.00	2,92.60	0.00	2,92.60	58,38.08	(-)42.24

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4404- Capital Outlay on Dairy Development							
102- Dairy Development Projects							
Regional and District Administration and Extension	0.00	0.00	0.00	0.00	0.00	3,42.20	0.00
Infrastructure Development & Gokul Gram with Khatal Rehabilitation	0.00	0.00	0.00	0.00	0.00	8,31.33	0.00
Gokul Nagar Yojana	0.00	0.00	0.00	0.00	0.00	1,97.81	0.00
Total - 102	0.00	0.00	0.00	0.00	0.00	13,71.34	0.00
109- Extension and Training							
Extension and Training	0.00	0.00	0.00	0.00	0.00	45.00	0.00
Total - 109	0.00	0.00	0.00	0.00	0.00	45.00	0.00
190- Investments in Public Sector and other undertakings							
Share Capital to Milk Federation	0.00	0.00	0.00	0.00	0.00	30,00.00	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	30,00.00	0.00
789- Special Component for Scheduled Castes							
Gokul Nagar Yojana	0.00	0.00	0.00	0.00	0.00	97.44	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2020-21				Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
	Expenditure during 2019-20	Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4404- Capital Outlay on Dairy Development - concld.							
789- Special Component for Scheduled Castes - concld.							
Infrastructure Development & Gokul Gram with Khatal Rehabilitation	0.00	0.00	0.00	0.00	0.00	96.25	0.00
Total - 789	0.00	0.00	0.00	0.00	0.00	1,93.69	0.00
796- Tribal Area Sub-plan							
Extension and Training	0.00	0.00	0.00	0.00	0.00	68.83	0.00
Infrastructure Development & Gokul Gram with Khatal Rehabilitation	0.00	0.00	0.00	0.00	0.00	3,24.93	0.00
Gokul Nagar Yojana	0.00	0.00	0.00	0.00	0.00	3,02.63	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	6,96.39	0.00
Total - 4404	0.00	0.00	0.00	0.00	0.00	53,06.42	0.00
4405- Capital Outlay on Fisheries							
101- Inland Fisheries							
Construction of house for fisherman	0.00	0.00	0.00	0.00	0.00	12,36.40	0.00
Mass Insurance, Tube Well, Housing for Fishermen	0.00	0.00	0.00	0.00	0.00	6,15.20	0.00
Reclamation and Development of Tank Fisheries	0.00	0.00	0.00	0.00	0.00	7,24.11	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4405- Capital Outlay on Fisheries - contd.							
101- Inland Fisheries - conold.							
Reclamation and Development of Tank and Reservoir Fisheries	0.00	0.00	1,28.10	0.00	1,28.10	1,44.40	100.00
Fisheries Research Scheme	0.00	0.00	0.00	0.00	0.00	5.65	0.00
Fisheries Domestic Market	0.00	0.00	0.00	0.00	0.00	9.60	0.00
Fisheries Marketing Scheme	0.00	0.00	0.00	0.00	0.00	72.59	0.00
Establishment of Fish Seed Hatchery	53.79	0.00	0.00	0.00	0.00	3,87.94	(-)100.00
Blue Revolution Scheme	6,15.60	0.00	0.00	0.00	0.00	8,55.56	(-)100.00
Construction of rearing pond	1,62.83	0.00	1,08.96	0.00	1,08.96	20,22.12	(-)33.08
Construction of house for fishermen (Including Tubewells)	0.00	0.00	0.00	0.00	0.00	1,41.93	0.00
Ved Vyas Awasi Yojana	13,34.40	0.00	0.00	0.00	0.00	58,89.35	(-)100.00
Rashtriya Krishi Vikas Yojana (Stream-I,II & NPMS)	0.00	0.00	28.00	42.00	70.00	1,65.56	100.00
Construction of Fish Feed Factory	0.00	0.00	0.00	0.00	0.00	68.48	0.00
Development Scheme of Reservoir Fisheries	0.00	0.00	0.00	0.00	0.00	5,14.00	0.00
Total - 101	21,66.62	0.00	2,65.06	42.00	3,07.06	1,28,52.89	(-)85.83

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2020-21				Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
	Expenditure during 2019-20	Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4405- Capital Outlay on Fisheries - contd.							
789- Special Component Plan for Scheduled Castes							
Construction of house for fishermen (Including Tubewells)	0.00	0.00	0.00	0.00	0.00	6,23.44	0.00
Reclamation and Renovation of Tank Fisheries	0.00	0.00	0.00	0.00	0.00	19.90	0.00
Construction of rearing pond	52.00	0.00	28.00	0.00	28.00	3,91.08	(-)46.15
Ved Vyas Awas Yojana	2,23.20	0.00	0.00	0.00	0.00	14,30.15	(-)100.00
Blue Revolution Scheme	2,76.00	0.00	9.60	14.40	24.00	3,00.00	(-)91.30
Development Scheme of Reservoir Fisheries	0.00	0.00	0.00	0.00	0.00	1,59.34	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,53.73	0.00
Total - 789	5,51.20	0.00	37.60	14.40	52.00	31,77.64	(-)90.57
796- Tribal Area Sub-plan							
Construction of house for fishermen (Including Tubewells)	0.00	0.00	0.00	0.00	0.00	6,86.60	0.00
Housing, lavatory, drinking water and other civic amenities for fishermen	0.00	0.00	0.00	0.00	0.00	2,50.72	0.00
RKVY- Stream I	0.00	0.00	0.00	0.00	0.00	9.54	0.00
Reclamation and Renovation of Tank Fisheries	0.00	0.00	0.00	0.00	0.00	3,55.69	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4405- Capital Outlay on Fisheries - contd.							
796- Tribal Area Sub-plan - contd.							
Reorganisation of Fish Farmer Training Centre	0.00	0.00	0.00	0.00	0.00	15.35	0.00
Fisheries Domestic Market	0.00	0.00	0.00	0.00	0.00	1,48.00	0.00
Construction of rearing pond	1,41.75	0.00	94.50	0.00	94.50	11,10.00	(-)33.33
Ved Vyas Awas Yojana	8,24.40	0.00	0.00	0.00	0.00	40,85.80	(-)100.00
Rashtriya Krishi Vikas Yojana (Stream-I,II & NPMS)	0.00	0.00	0.00	0.00	0.00	94.04	0.00
Establishment of Fisheries Research and Development Centre	0.00	0.00	0.00	0.00	0.00	1,44.51	0.00
Development Scheme of Reservoir Fisheries	0.00	0.00	0.00	0.00	0.00	2,81.14	0.00
Fisheries Research Scheme	0.00	0.00	0.00	0.00	0.00	7.00	0.00
Feed Based Fisheries	0.00	0.00	0.00	0.00	0.00	49.83	0.00
Fisheries Marketing Scheme	0.00	0.00	0.00	0.00	0.00	72.59	0.00
Fisheries Extension, Research and Training Scheme	0.00	0.00	0.00	0.00	0.00	3,40.00	0.00
Establishment of Fish Seed Hatchery	15.21	0.00	0.00	0.00	0.00	4,65.02	(-)100.00
Blue Revolution Scheme	1,68.00	0.00	52.80	70.80	1,23.60	5,30.72	(-)26.43

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2020-21				Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
	Expenditure during 2019-20	Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4405- Capital Outlay on Fisheries - conclud.							
796- Tribal Area Sub-plan - conclud.							
Reclamation and Development of Tank and Reservoir Fisheries	0.00	0.00	1,90.93	0.00	1,90.93	2,10.26	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	72.40	0.00
Total - 796	11,49.36	0.00	3,38.23	70.80	4,09.03	89,29.21	(-)64.41
800- Other expenditure							
Housing, Lavatory, Drinking water and other Civic amenities to Fishermen	0.00	0.00	0.00	0.00	0.00	14,12.01	0.00
Construction of house for fishermen	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	18.07	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	16,30.08	0.00
Total - 4405	38,67.18	0.00	6,40.89	1,27.20	7,68.09	2,65,89.82	(-)80.14
4406- Capital Outlay on Forestry and Wild Life							
01- Forestry							
190- Investments in Public Sector and other undertakings							
Grants to Jharkhand State Pollution Control Board	0.00	0.00	0.00	0.00	0.00	1,55.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21				Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	Scheme		CASC/ CSS ⁽¹⁾			
			State Scheme & CASS					
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services - contd.								
(a)- Capital Account of Agriculture and Allied Activities - contd.								
4406- Capital Outlay on Forestry and Wild Life - contd.								
01- Forestry - concld.								
190- Investments in Public Sector and other undertakings - concld.								
Grants-in-aid to Jharkhand Zoo Authority	0.00	0.00	0.00	0.00	0.00	22,00.00	0.00	
Grants to State Bio - diversity Council	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00	
Share Capital to Jharkhand State Forest Development Corporation	0.00	0.00	0.00	0.00	0.00	5.00	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	70.00	0.00	
Total - 190	0.00	0.00	0.00	0.00	0.00	25,30.00	0.00	
Total - 01	0.00	0.00	0.00	0.00	0.00	25,30.00	0.00	

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4406- Capital Outlay on Forestry and Wild Life - concd.	0.00	0.00	0.00	0.00	0.00	4,00.00	0.00
04- Afforestation and Ecological Development							
190- Investments in Public Sector and other undertakings							
Investments in Public Sector and other undertakings	0.00	0.00	0.00	0.00	0.00	4,00.00	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	4,00.00	0.00
Total - 04	0.00	0.00	0.00	0.00	0.00	4,00.00	0.00
Total - 4406	0.00	0.00	0.00	0.00	0.00	29,30.00	0.00
4408- Capital Outlay on food Storage and Warehousing							
02 Storage and Warehousing							
101- Rural Godown programmes							
Godown Construction/ Renovation	11.15	0.00	5,25.00	0.00	5,25.00	39,83.82	4608.52
Total - 101	11.15	0.00	5,25.00	0.00	5,25.00	39,83.82	4608.52
789- Special Component Plan for Scheduled Castes- Godown Construction/ Renovation							
Godown Construction/ Renovation	0.00	0.00	2,25.00	0.00	2,25.00	17,89.61	100.00
Total - 789	0.00	0.00	2,25.00	0.00	2,25.00	17,89.61	100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽²⁾			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4408- Capital Outlay on food Storage and Warehousing - concld.							
02 Storage and Warehousing - concld.							
796- Tribal Area Sub-plan							
Godown Construction/ Renovation	26.44	0.00	7,50.00	0.00	7,50.00	62,86.90	2736.61
Construction of Building for Jharkhand State Food and Civil Supply Corporation	0.00	0.00	0.00	0.00	0.00	8,50.45	0.00
Total - 796	26.44	0.00	7,50.00	0.00	7,50.00	71,37.35	2736.61
Total - 02	37.59	0.00	15,00.00	0.00	15,00.00	1,29,10.78	3890.42
Total - 4408	37.59	0.00	15,00.00	0.00	15,00.00	1,29,10.78	3890.42
4425- Capital Outlay on Co-operation							
107- Investments in Credit Co-operatives							
Share Capital Contribution to Apex and other Co-operative Societies	0.00	0.00	0.00	0.00	0.00	9.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,52.87 ²	0.00
Total - 107	0.00	0.00	0.00	0.00	0.00	1,61.87	0.00
108- Investments in other Cooperatives							
Share Capital to I.C.D.P. financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	12,25.27	0.00

² Includes ₹ 80.57 lakh relates to Investment in Credit Co-operative.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(v)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4425- Capital Outlay on Co-operation - contd.							
108- Investments in other Cooperatives - conold.							
Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex and other Co-operative Societies.	14,46.61	0.00	14,92.55	0.00	14,92.55	1,06,82.93	3.18
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,60.00	0.00
Total - 108	14,46.61	0.00	14,92.55	0.00	14,92.55	1,20,68.20	3.18
190- Investments in Public Sector and other undertakings							
Share Capital for I.C.D.P. financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	2,40.00	0.00
Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	0.00	0.00	0.00	0.00	0.00	8,46.26	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,15.37	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	12,01.63	0.00
195- Investments in Cooperatives							
Share Capital for I.C.D.P. financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	45.00	0.00
Total - 195	0.00	0.00	0.00	0.00	0.00	45.00	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽¹⁾			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - contd.							
4425- Capital Outlay on Co-operation - contd.							
789- Special Component Plan for Scheduled Castes							
Share Capital for I.C.D.P financed by N.C.D.C. for states	0.00	0.00	0.00	0.00	0.00	6,73.62	0.00
Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex and other Co-operative Societies.	9,53.53	0.00	8,06.07	0.00	8,06.07	50,64.10	(-)15.46
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,20.62	0.00
Total - 789	9,53.53	0.00	8,06.07	0.00	8,06.07	58,58.34	(-)15.46
796- Tribal Area Sub-plan							
Share Capital to Jharkhand State Cooperative Bank Ltd.	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Share Capital for I.C.D.P financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	1,35.00	0.00
Share Capital for I.C.D.P districts financed by N.C.D.C. for district	0.00	0.00	0.00	0.00	0.00	22,32.17	0.00
Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex and other Co-operative Societies.	23,97.64	0.00	24,90.78	0.00	24,90.78	1,90,08.41	3.88

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2020-21				Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
	Expenditure during 2019-20	Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(v)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(a)- Capital Account of Agriculture and Allied Activities - conold.							
4425- Capital Outlay on Co-operation - conold.							
796- Tribal Area Sub-plan -conold.							
Share Capital Contribution to Apex and other Co-operative Societies	0.00	0.00	0.00	0.00	0.00	15.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,92.46	0.00
Total - 796	23,97.64	0.00	24,90.78	0.00	24,90.78	2,16,83.04	3.88
Total - 4425	47,97.78	0.00	47,89.40	0.00	47,89.40	4,10,18.08	-0.17
Total - (a)	1,53,84.99	0.00	74,50.50	1,27.20	75,77.70	21,64,54.08	(-)50.75
(b)- Capital Account of Rural Development							
4515- Capital Outlay on other Rural Development Programmes							
101- Panchayati Raj							
Construction of the Building for CLFs	0.00	0.00	1,28.51	0.00	1,28.51	6,18.51	100.00
Total - 101	0.00	0.00	1,28.51	0.00	1,28.51	6,18.51	100.00
102- Community Development							
Block Building Renovation	74.90	0.00	1,63.85	0.00	1,63.85	8,84.68	118.76
Block Building Major Work	53,26.36	0.00	60,00.00	0.00	60,00.00	4,16,00.55	12.65
Total - 102	54,01.26	0.00	61,63.85	0.00	61,63.85	4,24,85.23	14.12

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(b)- Capital Account of Rural Development - contd.							
4515- Capital Outlay on other Rural Development Programmes - contd.							
103- Rural Development							
Minimum needs programmes- Strengthening of old roads	0.00	0.00	0.00	0.00	0.00	7,10.01	0.00
Minimum needs programmes - Establishment	0.00	0.00	0.00	0.00	0.00	1,06.03	0.00
Minimum needs programmes	0.00	0.00	0.00	0.00	0.00	5,79,02.70	0.00
Minimum needs programmes- Construction of Rural Roads	4,11,87.23	0.00	1,97,05.78	0.00	1,97,05.78	33,70,13.41	(-)52.16
Minimum needs programmes- Rural Roads, Mukhyamantri Gram Setu Yojana, Machinery & Equipment and R.E.O.	0.00	0.00	0.00	0.00	0.00	50,20.98	0.00
Minimum needs programme - New Bridge/ Construction of Bridges	0.00	0.00	0.00	0.00	0.00	1,90.00	0.00
Chief Engineer/Superintending Engineer (Rural Development)	19,49.97	0.00	19,81.34	0.00	19,81.34	2,15,92.78	1.61
Prime Minister's Gram Sadak Yojana- Construction of rural link road	0.00	0.00	0.00	0.00	0.00	39,52.00	0.00
Mukhyamantri Gram Setu Yojana	1,94,83.82	0.00	0.00	0.00	0.00	1,68,67.26	0.00
						18,66,16.22	(-)100.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(b)- Capital Account of Rural Development - contd.							
4515- Capital Outlay on other Rural Development Programmes - contd.							
103- Rural Development - contd.							
Implementation of schemes on the recommendation of the Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	5,79,63.71	0.00
Implementation of Lok Jal Samridhi Yojana on recommendation of Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	1,00,15.63	0.00
Minimum Needs Programme-Strengthening of P.I.U	0.00	0.00	0.00	0.00	0.00	2,53.60	0.00
Legislature Scheme	1,34,18.34	0.00	1,34,16.21	0.00	1,34,16.21	6,66,87.58	-0.02
Minimum Needs Programme-Preparation of D.P.R's under P.M.G.S.Y	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Minimum Needs Programme- Land acquisition for connecting Roads under P.M.G.S.Y	0.00	0.00	0.00	0.00	0.00	59.90	0.00
Strengthening of JSRRDA	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Construction of Building on Block Level on the Recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	0.00	2,56,44.97	0.00
Minimum Needs Programme for P.M.G.S.Y bridges	0.00	0.00	0.00	0.00	0.00	34,00.00	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽ⁱ⁾			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(b)- Capital Account of Rural Development - contd.							
4515- Capital Outlay on other Rural Development Programmes - contd.							
103- Rural Development - conold.							
Minimum Needs Programme - Consultancy Services	2,53.44	0.00	9.94	0.00	9.94	13,49.76	(-)96.08
Chief Minister Village Bridge Scheme	0.00	0.00	1,48,11.33	0.00	1,48,11.33	148,11.33	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	20,98.86	0.00
Total - 103	7,62,92.80	0.00	4,99,24.60	0.00	4,99,24.60	81,27,56.73	(-)34.56
789- Special Component Plan for Scheduled Castes							
Minimum needs programmes- Construction of Rural Roads	80,02.12	0.00	49,78.68	0.00	49,78.68	5,88,19.94	(-)37.78
Mukhyamantri Gram Setu Yojana	4,64.70	0.00	0.00	0.00	0.00	4,06,93.55	(-)100.00
Implementation of Lok Jal Samridhi Yojana on recommendation of Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	38,47.60	0.00
Minimum Needs Programme for P.M.G.S.Y bridges	0.00	0.00	0.00	0.00	0.00	3,50.00	0.00
Minimum Needs Programme Consultancy Services	0.00	0.00	0.00	0.00	0.00	1,31.49	0.00
Legislature Scheme	38,88.00	0.00	39,84.00	0.00	39,84.00	1,96,80.00	2.47

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(b)- Capital Account of Rural Development - contd.							
4515- Capital Outlay on other Rural Development Programmes - contd.							
789- Special Component Plan for Scheduled Castes - conclud.							
Construction of the Building for CLFs	0.00	0.00	0.00	0.00	0.00	1,50.00	0.00
Chief Minister Village Bridge Scheme	0.00	0.00	19,95.06	0.00	19,95.06	19,95.06	100.00
Implementation of schemes on the recommendation of the Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	1,42,62.08	0.00
Total - 789	1,23,54.82	0.00	1,09,57.74	0.00	1,09,57.74	13,99,29.72	(-)11.31
796- Tribal Area Sub-plan							
Minimum needs programme establishment	0.00	0.00	0.00	0.00	0.00	2,61,76.72	0.00
Minimum needs programme-Construction of Rural Roads	5,85,76.77	0.00	2,15,98.30	0.00	2,15,98.30	47,42,82.19	(-)63.13
Minimum needs programme- New Bridge/ Construction of Bridges	0.00	0.00	0.00	0.00	0.00	4,21.66	0.00
Minimum Needs Programme for P.M.G.S.Y bridges	0.00	0.00	0.00	0.00	0.00	10,31.91	0.00
Minimum needs programme	0.00	0.00	0.00	0.00	0.00	31,66.48	0.00
Minimum needs programme- Construction of old roads	0.00	0.00	0.00	0.00	0.00	5,47.02	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽ⁱ⁾			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(b)- Capital Account of Rural Development - contd.							
4515- Capital Outlay on other Rural Development Programmes - contd.							
796- Tribal Area Sub-plan - contd.							
Implementation of Lok Jal Samridhi Yojana on recommendation of Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	2,82,90.14	0.00
Minimum needs programme-	0.00	0.00	0.00	0.00	0.00	1,66.67	0.00
Minimum Needs Programme-Preparation of D.P.R's under P.M.G.S.Y	0.00	0.00	0.00	0.00	0.00	29,50.00	0.00
Minimum needs Programmes- Implementation and strengthening of Jharkhand State Rural Road Development Authority	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Minimum Needs Programme Consultancy Services	0.00	0.00	0.00	0.00	0.00	2,95.12	0.00
Construction of Building on Block Level on the Recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	0.00	1,10,74.46	0.00
Minimum needs programme- Construction of new roads	0.00	0.00	0.00	0.00	0.00	1,06.67	0.00
Minimum Needs Programme- Land acquisition for connecting Roads under P.M.G.S.Y	0.00	0.00	0.00	0.00	0.00	50.00	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(b)- Capital Account of Rural Development - contd.							
4515- Capital Outlay on other Rural Development Programmes - contd.							
796- Tribal Area Sub-plan - contd.							
Minimum needs programme- Rural Roads, Mukhyamantri Gram Setu Yojana, Machinery & Equipment and R.E.O.	0.00	0.00	0.00	0.00	0.00	2,23,37.02	0.00
Chief Engineer/Superintending Engineer (Rural Development)	32,77.83	0.00	3109.71	0.00	31,09.71	4,58,93.43	(-)5.13
Implementation of schemes on the recommendation of the Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	11,17,76.11	0.00
Mukhyamantri Gram Setu Yojana	2,40,67.57	0.00	0.00	0.00	0.00	19,91,20.25	(-)100.00
Prime minister's Gram Sadak Yojana-	0.00	0.00	0.00	0.00	0.00	2,57,79.54	0.00
Construction of rural link road World bank aided Scheme	0.00	0.00	0.00	0.00	0.00	51,88.27	0.00
Minimum needs programmes – Implementation and Strengthening of Jharkhand State Rural Road Development	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Block Building Renovation	58.16	0.00	7.84	0.00	7.84	13,36.16	(-)86.52
Block Building Major Work	35,81.24	0.00	67,40.00	0.00	67,40.00	3,92,85.99	88.20
Legislature Scheme	1,51,90.25	0.00	1,59,01.89	0.00	1,59,01.89	7,78,66.83	4.68

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)		
EXPENDITURE HEADS (Capital Account)						
C- Capital Account of Economic Services - contd.						
(b)- Capital Account of Rural Development - concld.						
4515- Capital Outlay on other Rural Development Programmes - concld.						
796- Tribal Area Sub-plan - concld.						
R-SETI Building	0.00	0.00	0.00	0.00	1,00.00	0.00
Construction in SIRD	0.00	0.00	0.00	0.00	1,42.46	0.00
Minimum Needs Programme Consultancy Services	2,08.07	0.00	16.41	0.00	12,31.10	(-)92.11
Construction of the Building for CLFs	1,02.45	0.00	2,19.36	0.00	2,19.36	1,14.11
Chief Minister Village Bridge Scheme	0.00	0.00	1,35,80.33	0.00	1,35,80.33	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	1,97.92	0.00
Total - 796	10,50,62.34	0.00	6,11,73.84	0.00	6,11,73.84	(-)41.77
799- Suspense						
Miscellaneous P.W. Advance	0.00	0.00	0.00	0.00	1,60.18	0.00
Total - 799	0.00	0.00	0.00	0.00	1,60.18	0.00
Total - 4515	19,91,11.22	0.00	12,83,48.54	0.00	12,83,48.54	(-)35.54
Total - (b)	19,91,11.22	0.00	12,83,48.54	0.00	12,83,48.54	(-)35.54
Salary - ₹ 48,30.03 lakh						

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2020-21				Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
	Expenditure during 2019-20	Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(v)			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control							
4700- Capital Outlay on Major Irrigation							
02- Major Irrigation-Non-Commercial							
796- Tribal Area Sub-plan							
Swarnarekha Project- Establishment	0.00	0.00	0.00	0.00	0.00	10,80.96	0.00
Swarnarekha Project (NABARD, R.I.D.F.)- Works	0.00	0.00	0.00	0.00	0.00	3,13,10.90	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3.13	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	3,23,94.99	0.00
Total - 02	0.00	0.00	0.00	0.00	0.00	3,23,94.99	0.00
80- General							
789- Special Component Plan for Scheduled Castes							
Swarnarekha Projects-(Works)	0.00	0.00	0.00	0.00	0.00	61,90.59	0.00
Swarnarekha Projects-AIBP	0.00	0.00	0.00	0.00	0.00	2,17,32.23	0.00
Swarnarekha Projects- (State Plan)	91,57.30	0.00	0.00	0.00	0.00	5,13,07.33	(-)100.00
AIBP and other Programmes of Water Resources (Central Share)	54,34.62	0.00	1,00.00	12,71.65	13,71.65	2,43,23.91	(-)74.76
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	6,01.60	0.00
Total - 789	1,45,91.92	0.00	1,00.00	12,71.65	13,71.65	10,41,55.66	(-)90.60

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽¹⁾			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4700- Capital Outlay on Major Irrigation - contd.							
80- General - contd.							
796- Tribal Area Sub-plan - conclud.							
Swarnarekha Project- Establishment	0.00	0.00	0.00	0.00	0.00	1,40,17.91	0.00
Surveys and Investigation-Works	0.00	0.00	0.00	0.00	0.00	1,51,07.04	0.00
Swaranrekha Projects-AIBP	0.00	0.00	0.00	0.00	0.00	5,44,67.44	0.00
Swaranrekha Projects-AIBP (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	10,53,09.31	0.00
Swarnarekha Project- (NABARD-R.I.D.F.) - Works	0.00	0.00	0.00	0.00	0.00	1,60,30.95	0.00
Swarnarekha Project (Works)	0.00	0.00	0.00	0.00	0.00	2,09,73.68	0.00
Swarnarekha Project (Orissa/ West Bengal Share)	0.00	0.00	23,36.82	0.00	23,36.82	95,76.08	1,00.00
AIBP and other Programmes of Water Resources (Central Share)	2,03,32.98	0.00	82.60	56,94.21	57,76.81	8,23,36.45	(-71.59)
Swarnarekha Projects- (State Plan)	65,87.80	0.00	0.00	0.00	0.00	6,77,33.13	(-100.00)
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	66,86.55 ³	0.00
Total - 796	2,69,20.78	0.00	24,19.42	56,94.21	81,13.63	39,22,38.54	(-69.86)

(₹ in lakh)

³Includes ₹ 1.65 lakh relates to Swarnarekha Projects (Odisha/West Bengal Share)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4700- Capital Outlay on Major Irrigation - concld.							
80- General - concld.							
799 Suspense	0.00	0.00	0.00	0.00	0.00	28,55.09	0.00
	0.00	0.00	0.00	0.00	0.00	28,55.09	0.00
Total - 799							
901- Deduct- Receipts and Recoveries on capital account							
Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-),8,44,90.18	0.00
Total - 901	0.00	0.00	0.00	0.00	0.00	(-),8,44,90.18	0.00
Total - 80	4,15,12.70	0.00	25,19.42	69,65.86	94,85.28	41,47,59.11	(-),77.15
Total - 4700	4,15,12.70	0.00	25,19.42	69,65.86	94,85.28	44,71,54.10	(-),77.15

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽¹⁾			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation - contd.							
02- Major Irrigation - Non-Commercial							
796- Tribal Area Sub-plan							
Medium Irrigation Project- Establishment	0.00	0.00	0.00	0.00	0.00	14,79.82	0.00
Medium Irrigation Project (NABARD, R.I.D.F.)	0.00	0.00	0.00	0.00	0.00	5,13.37	0.00
Medium Irrigation Project (A.I.B.P.)	0.00	0.00	0.00	0.00	0.00	7,97.53	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	27,90.72	0.00
799- Suspense							
Miscellaneous P.W. Advances	0.00	0.00	0.00	0.00	0.00	10,26.23	0.00
Total - 799	0.00	0.00	0.00	0.00	0.00	10,26.23	0.00
Total - 02	0.00	0.00	0.00	0.00	0.00	38,16.95	0.00
03- Medium Irrigation -Commercial							
799- Suspense							
Miscellaneous Work Advances	20,43.96	0.00	(-)1,10.86	0.00	(-)1,10.86	83,17.46	(-)105.42
Total - 799	20,43.96	0.00	(-)1,10.86	0.00	(-)1,10.86	83,17.46	(-)105.42
Total - 03	20,43.96	0.00	(-)1,10.86	0.00	(-)1,10.86	83,17.46	(-)105.42

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation - contd.							
80- General							
001 Direction and Administration							
Restoration of Irrigation scheme	0.00	0.00	3,54.65	0.00	3,54.65	3,54.65	100.00
ERM of Completed Irrigation Scheme	0.00	0.00	3,10,69.09	0.00	3,10,69.09	3,10,69.09	100.00
Construction of On-going Scheme under Chotanagpur and Santhal Pargana Irrigaion Project	0.00	0.00	1,89,98.82	0.00	1,89,98.82	1,89,98.82	100.00
Residual work & Liability of Medium Irrigation Project to be completed in 2011.12	0.00	0.00	94,75.84	0.00	94,75.84	94,75.84	100.00
Survey, Investigation, Consultancy and Evaluation	0.00	0.00	74.81	0.00	74.81	74.81	100.00
Total - 001	0.00	0.00	5,99,73.21	0.00	5,99,73.21	5,99,73.21	100.00
003 Training							
Training, Workshop and Seminar	0.00	0.00	4.99	0.00	4.99	4.99	100.00
Total - 003	0.00	0.00	4.99	0.00	4.99	4.99	100.00
80- General							
052 Machinery and Equipment							
E-Governance	1,00.67	0.00	6.41	0.00	6.41	1,36.04	(-)93.63
Total - 052	1,00.67	0.00	6.41	0.00	6.41	1,36.04	(-)93.63

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation - contd.							
80- General - contd.							
789- Special Component Plan for Scheduled Castes							
Chotanagpur and Santhal Parganas Irrigation Project- Works	0.00	0.00	0.00	0.00	0.00	31,03.20	0.00
Konal Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	9,00.00	0.00
Amant Barrage Scheme	0.00	0.00	0.00	0.00	0.00	20,00.00	0.00
Keso Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	19,54.90	0.00
Shuru Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,00.04	0.00
Ajay Barrage Scheme	0.00	0.00	0.00	0.00	0.00	2,30.37	0.00
Re-establishment of Irrigation Schemes	6,61.32	0.00	0.00	0.00	0.00	34,40.53	(-)100.00
Panchkhero Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,23.76	0.00
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Gumani Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,22.29	0.00
Upper Sunkh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,25.54	0.00
Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,51.00	0.00
Garhi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Medium Irrigation Project- (Works)	0.00	0.00	0.00	0.00	0.00	5,11.38	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation - contd.							
80- General - contd.							
789- Special Component Plan for Scheduled Castes - contd.							
Medium Irrigation Project- (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	8,44.03	0.00
Chotanagpur and Santhal Parganas Irrigation Projects- Works-AIBP	0.00	0.00	0.00	0.00	0.00	2,60.00	0.00
Medium Irrigation Project- (Works)	0.00	0.00	0.00	0.00	0.00	2,20.00	0.00
Chotanagpur and Santhal Parganas Projects- Works- (RIDF-NABARD)	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Construction of Current Schemes under Medium Irrigation Project	0.00	0.00	0.00	0.00	0.00	1,94,36.19	0.00
Construction of New schemes under Medium Irrigation Project	0.00	0.00	0.00	0.00	0.00	1,31.04	0.00
Construction of Current Schemes under Chhotanagpur and Santhal Pargana Irrigation Project	0.00	0.00	0.00	0.00	0.00	2,10,23.97	0.00
Construction of On-going Schemes under Chhotanagpur and Santhal Pargana Irrigation Project	21,24.45	0.00	0.00	0.00	0.00	21,24.45	(-)100.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽ⁱ⁾			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation - contd.							
80- General - contd.							
789- Special Component Plan for Scheduled Castes - conclud.							
Re-establishment of Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	17.03	0.00
Construction of new building and repair of old building	10,57.79	0.00	3,09.86	0.00	3,09.86	34,20.85	(-)70.71
Construction of on going schemes under medium irrigation project AIBP	0.00	0.00	0.00	0.00	0.00	23,82.56	0.00
Construction of On going schemes under Medium Irrigation Project	90,59.02	0.00	44,97.17	0.00	44,97.17	1,83,34.92	(-)50.36
Construction of New Schemes under Chhotanagpur and Santhal Pargana Irrigation Project	0.00	0.00	0.00	0.00	0.00	45.00	0.00
Restoration of Irrigation scheme	0.00	0.00	2,26.88	0.00	2,26.88	226.88	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,59.51	0.00
796- Tribal Area Sub-plan							
Medium Irrigation Project-Establishment	0.00	0.00	0.00	0.00	0.00	1,05,01.60	0.00
Total - 789	1,29,02.58	0.00	50,33.91	0.00	50,33.91	8,39,89.44	(-)60.99

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(v)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation - contd.							
80- General - contd.							
796- Tribal Area Sub-plan - contd.							
Medium Irrigation Project (Works) (NABARD, R.I.D.F)	0.00	0.00	0.00	0.00	0.00	11,58.11	0.00
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	5,41.98	0.00
Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,81.00	0.00
Upper Sankh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	7,49.54	0.00
Gumani Barrage Scheme	0.00	0.00	0.00	0.00	0.00	11,36.00	0.00
Ajay Barrage Scheme	0.00	0.00	0.00	0.00	0.00	9,88.26	0.00
Garhi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	8,00.00	0.00
Shuru Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Ramrekha Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,61.45	0.00
Re-establishment of Irrigation Scheme	2,89.67	0.00	608.40	0.00	608.40	73,52.78	1,10.03
Construction of Current Schemes under Medium Irrigation Project	0.00	0.00	0.00	0.00	0.00	1,27,94.30	0.00
Construction of new Schemes under Medium Irrigation Project	0.00	0.00	0.00	0.00	0.00	5,51.28	0.00
Medium Irrigation Project- Works	0.00	0.00	0.00	0.00	0.00	46,32.79	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Establishment	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
			State Scheme & CASS	Scheme CASC/ CSS ⁽¹⁾				
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services - contd.								
(d)- Capital Account of Irrigation and Flood Control - contd.								
4701- Capital Outlay on Medium Irrigation - contd.								
80- General - contd.								
796- Tribal Area Sub-plan - contd.								
Medium Irrigation Project- Works (AIBP)	0.00	0.00	0.00	0.00	0.00	0.00	3,07,22.44	0.00
Medium Irrigation Project (NABARD, R.I.D.F.)- Ajay Barrage Projects- Works	0.00	0.00	0.00	0.00	0.00	0.00	39,13.34	0.00
Survey Investigation and Strengthening	0.00	0.00	0.00	0.00	0.00	0.00	9,17.89	0.00
Survey, Investigation, Consultancy and Evaluation	39.23	0.00	1,25.63	0.00	0.00	1,25.63	21,37.99	220.24
Survey Investigation Project (A.I.B.P.)- Works	0.00	0.00	0.00	0.00	0.00	0.00	87,93.53	0.00
Supervision, Research, Consultancy and evaluation	0.00	0.00	0.00	0.00	0.00	0.00	3,49.07	0.00
Construction of on going AIBP schemes under Medium Irrigation Projects	0.00	0.00	0.00	0.00	0.00	0.00	53,35.94	0.00
Construction of on going schemes under Medium Irrigation Projects	64,23.87	0.00	26,66.88	0.00	0.00	26,66.88	1,19,98.93	(-)58.48
E-governance	1,85.67	0.00	42.97	0.00	0.00	42.97	6,70.65	(-)76.86
Residual work & Liability of Medium Irrigation Project to be completed in 2011-12	6,10.70	0.00	3,27.90	0.00	0.00	3,27.90	1,42,71.25	(-)46.31
ERM of Complete Irrigation Scheme	1,33,26.22	0.00	1,49,55.07	0.00	0.00	1,49,55.07	7,08,58.77	12.22
Repair of old vehicles and purchase of new vehicles	0.00	0.00	0.00	0.00	0.00	0.00	23.42	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2020-21				Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
	Expenditure during 2019-20	Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation - contd.							
80- General - contd.							
796- Tribal Area Sub-plan - contd.							
Maintenance of Buildings	3,49.12	0.00	5,51.53	0.00	5,51.53	15,27.05	57.98
Training, Workshop and Seminar	23.24	0.00	4.23	0.00	4.23	1,19.91	(-)81.80
Construction of on going AIBP schemes under Medium Irrigation Projects (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	21,27.76	0.00
Dam Safety and Hydrology Project-2	0.00	0.00	0.00	0.00	0.00	18.23	0.00
Restoration of ramshackle vehicles and Purchase of New Vehicles	16.32	0.00	0.00	0.00	0.00	16.32	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	8,82.59	0.00
799- Suspense	2,12,64.04	0.00	1,92,82.61	0.00	1,92,82.61	19,70,34.17	(-)9.32
	0.00	0.00	0.00	0.00	0.00	32,68.75	0.00
	0.00	0.00	0.00	0.00	0.00	32,68.75	0.00
800- Other expenditure							
Jharkhand State Irrigation Project-Establishment	0.00	0.00	0.00	0.00	0.00	16,84.25	0.00
Chotanagpur and Santhal Parganas Irrigation Projects- Establishment	0.00	0.00	0.00	0.00	0.00	81,74.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation - contd.							
80- General - contd.							
800- Other expenditure - contd.							
Chotanagpur and Santhal Parganas Irrigation Projects- Works	0.00	0.00	0.00	0.00	0.00	3,23,52.27	0.00
Chotanagpur and Santhal Parganas Project (Works)	0.00	0.00	0.00	0.00	0.00	8,84.46	0.00
State Share for Panchkhero Reservoir Scheme under Chhotanagpur and Santhal Pargana Irrigation Project (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Bhairava Reservoir Scheme under Chhotanagpur and Santhal Pargana Irrigation Project	0.00	0.00	0.00	0.00	0.00	2,75.00	0.00
Konar Irrigation Project	0.00	0.00	0.00	0.00	0.00	10,36.75	0.00
Amanat Barrage Scheme	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00
Kesho Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	16,57.65	0.00
Re-establishment of Irrigation Scheme	5,53.20	0.00	0.00	0.00	0.00	88,38.90	(-)100.00
E.R.M. of Complete Irrigation Scheme	2,96,81.33	0.00	61.34	0.00	61.34	9,11,73.75	(-)99.79

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(v)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation - contd.							
80- General - contd.							
800- Other expenditure - contd.							
State share for Panchkhero Reservoir Project under (AIBP) Chotanagpur and Santhal Parganas Project (works) under Bhairva Reservoir	0.00	0.00	0.00	0.00	0.00	12,06.08	0.00
Construction of current schemes under Chotanagpur and Santhal Parganas Irrigation Project works	0.00	0.00	0.00	0.00	0.00	3,37,06.57	0.00
Construction of on going scheme under Chotanagpur and Santhal Paragna under AIBP	0.00	0.00	0.00	0.00	0.00	37,12.54	0.00
Bhairava Reservoir Scheme under Chhotanagpur and Santhal Pargana Irrigation Project (Works) (RIDE, NABARD)	0.00	0.00	0.00	0.00	0.00	14,00.00	0.00
Construction of on going scheme under Chotanagpur and Santhal Paragna Irrigation Project	79,97.91	0.00	0.00	0.00	0.00	88,68.66	(-)100.00
Construction of New Scheme under Chotanagpur and Santhal Paragna Irrigation Project	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Technical Control and Supervision	0.00	0.00	0.00	0.00	0.00	1,60.15	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4701- Capital Outlay on Medium Irrigation - conold.							
80- General - conold.							
800- Other expenditure - conold.							
Residual work & Liability of Medium Irrigation Project to be completed in 2011-12	3,15.00	0.00	0.00	0.00	0.00	1,17,14.25	(-)100.00
Survey, Investigation, Consultancy and Evaluation	74.97	0.00	0.00	0.00	0.00	28,71.60	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,18.52	0.00
Total - 800	3,86,22.41	0.00	61.34	0.00	61.34	21,26,35.40	(-)99.84
Total - 80	7,28,89.70	0.00	8,43,62.47	0.00	8,43,62.47	55,70,42.00	15.74
Total - 4701	7,49,33.66	0.00	8,42,51.61	0.00	8,42,51.61	56,91,76.41	12.43
4702- Capital Outlay on Minor Irrigation							
101- Surface Water							
Minor Irrigation	0.00	0.00	0.00	0.00	0.00	90,24.52	0.00
Survey, Investigation, Consultancy and Evaluation	2.09	0.00	0.00	0.00	0.00	38.15	(-)100.00
Construction of on going Minor Irrigation Scheme	2,91.24	0.00	50.00	0.00	50.00	3,20,70.69	(-)82.83
Construction of New Minor Irrigation Scheme	29,24.05	0.00	33,61.44	0.00	33,61.44	1,29,91.99	14.96

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4702- Capital Outlay on Minor Irrigation - contd.							
101- Surface Water -contd.							
Maintenance and Re-establishment of old Minor Irrigation Schemes	33,35.92	0.00	6,65.46	0.00	6,65.46	2,47,41.57	(-)80.05
Construction of Minor Irrigation Schemes AIBP	0.00	0.00	0.00	0.00	0.00	68,51.06	0.00
Construction of Minor Irrigation Schemes AIBP (Central Share)	0.00	0.00	0.00	0.00	0.00	1,35,55.11	0.00
AIBP and other Programmes of Water Resources (Central Share)	0.00	0.00	0.00	0.00	0.00	1,23.84	0.00
AIBP and other Programmes of Water Resources (State Share)	0.00	0.00	0.00	0.00	0.00	0.90	0.00
Construction & Renovation of Building / Godown and Office	38.95	0.00	14.65	0.00	14.65	2,23.93	(-)62.39
Construction of New/Incomplete Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	2,12.16	0.00
Re-establishment works of Life Irrigation cum Construction of Micro lift Schemes	0.00	0.00	0.00	0.00	0.00	1,37.78	0.00
Re-establishment works of Medium Irrigation Scheme under completion of incomplete Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	8,87.99	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4702- Capital Outlay on Minor Irrigation - contd.							
101- Surface Water -concl.							
Re-establishment works of Water Bodies (State Share)	0.00	0.00	0.00	0.00	0.00	4,96.61	0.00
Repairing work of old vehicles under Minor Irrigation	0.00	0.00	0.00	0.00	0.00	95.81	0.00
Preparation of Minor Irrigation Scheme (under AIBP)	0.00	0.00	0.00	0.00	0.00	3,07.96	0.00
Grant for pay to Jharkhand State Water Society & JHALCO	0.00	0.00	0.00	0.00	0.00	14,81.97	0.00
Preparation of Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	4,76.92	0.00
Rationalization of Minor Irrigation Statistics	44.54	0.00	0.00	93.53 (*)	93.53	1,83.71	109.99
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	6,68.71	0.00
Total - 101	66,36.79	0.00	40,91.55	93.53 (*)	41,85.08	10,45,71.38	(-)36.94
102- Ground Water							
Loans from NABARD for completion of new/incomplete irrigation schemes	0.00	0.00	0.00	0.00	0.00	71,58.55	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4702- Capital Outlay on Minor Irrigation - contd.							
102- Ground Water - concld.							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	15.00	0.00
Total - 102	0.00	0.00	0.00	0.00	0.00	71,73.55	0.00
789- Special Component Plan for Scheduled Castes							
Construction of Minor Irrigation Schemes (Current Scheme)	0.00	0.00	0.00	0.00	0.00	2,55.12	0.00
Preparation of Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	15,44.43	0.00
Finance and Re-establishment of old Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	4,19.42	0.00
Irrigation schemes (New Schemes)	0.00	0.00	0.00	0.00	0.00	11,17.59	0.00
AIBP and other Programmes of Water Resources (Central Share)	0.00	0.00	0.00	0.00	0.00	1,05.25	0.00
Construction of Minor Irrigation Schemes - AIBP	0.00	0.00	0.00	0.00	0.00	27.83	0.00
Preparation of New/Incomplete Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	1,61.93	0.00
Maintenance and Re-establishment of old Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	56.40	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽¹⁾			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4702- Capital Outlay on Minor Irrigation - contd.							
789- Special Component Plan for Scheduled Castes - conclud.							
Construction of 10 feet/20 feet diameter Irrigation Well	0.00	0.00	0.00	0.00	0.00	1,27.78	0.00
Loans from NABARD for New/Incomplete Medium Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	5,87.31	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,16.08	0.00
Total - 789	0.00	0.00	0.00	0.00	0.00	46,19.14	0.00
796- Tribal Area Sub-plan							
Minor Irrigation	0.00	0.00	0.00	0.00	0.00	10,41.51	0.00
Construction of Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	17,07.47	0.00
Construction of new/incomplete lift irrigation schemes	0.00	0.00	0.00	0.00	0.00	11,37.39	0.00
Construction of On-going Minor Irrigation Projects	5,01.12	0.00	18.72	0.00	18.72	4,99,77.19	(-)96.26
Construction of New Minor Irrigation Projects	71,57.07	0.00	48,82.84	0.00	48,82.84	1,70,38.70	(-)31.78
AIBP and other Programmes of Water Resources (Central Share)	0.00	0.00	0.00	0.00	0.00	35,70.82	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4702- Capital Outlay on Minor Irrigation - contd.							
796- Tribal Area Sub-plan - contd.							
Maintenance and Re-establishment of old Minor Irrigation Schemes	15,11.65	0.00	1,42.90	0.00	1,42.90	1,98,16.96	(-)90.55
Ground Water Survey of new schemes/ Artificial procurement and water conservation	0.00	0.00	0.00	0.00	0.00	14.09	0.00
Survey of Ground Water/ Artificial recharged and Water conservation	0.00	0.00	0.00	0.00	0.00	5.06	0.00
Execution of surface Water Scheme	0.00	0.00	0.00	0.00	0.00	28,53.09	0.00
Execution of Ground Water Scheme	0.00	0.00	0.00	0.00	0.00	52,76.18	0.00
Implementation of Ground Water Scheme	0.00	0.00	0.00	0.00	0.00	27,55.19	0.00
Re-establishment of Lift Irrigation Scheme cum Construction of Micro lift Scheme under New/ Incomplete Lift Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	1,13.54	0.00
Preparation of Check Dam/Medium Irrigation Scheme under New/Incomplete Medium Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	3,13.44	0.00
Survey, Investigation, Consultancy and Evaluation	0.00	0.00	0.00	0.00	0.00	92.14	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4702- Capital Outlay on Minor Irrigation - contd.							
796- Tribal Area Sub-plan - contd.							
Rationalization of Minor Irrigation Statistics	35.22	0.00	0.00	99.54 (*)	99.54	1,78.64	182.62
Construction & Renovation of Building / Godown and Office	40.00	0.00	0.00	0.00	0.00	2,60.00	(-)100.00
Restoration Work of Water Bodies	0.00	0.00	0.00	0.00	0.00	73.60	0.00
Rationalisation of Minor Irrigation Statistics	0.00	0.00	0.00	0.00	0.00	13,29.20	0.00
Construction of Minor Irrigation Schemes (Current scheme)	0.00	0.00	0.00	0.00	0.00	17,58.82	0.00
Construction of Minor Irrigation Schemes (New scheme)	0.00	0.00	0.00	0.00	0.00	77,82.26	0.00
Construction of Minor Irrigation Schemes AIBP	0.00	0.00	0.00	0.00	0.00	3,72.03	0.00
Re-establishment work of Medium Irrigation Scheme under completion of incomplete Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	2,97,74.57	0.00
Construction of minor irrigation scheme AIBP (Central Share)	0.00	0.00	0.00	0.00	0.00	14,81.96	0.00
Grant for pay to Jharkhand State Water Society & JHALCO	3.00	0.00	4.89	0.00	4.89	1,30.21	63.00
E-Governance							

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4702- Capital Outlay on Minor Irrigation - concld.							
796- Tribal Area Sub-plan - concld.							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	8,80.99	0.00
799- Suspense							
Miscellaneous Work Advances	0.00	0.00	0.00	0.00	0.00	6,04.80	0.00
Total - 796	92,48.06	0.00	50,49.35	99.54 (*)	51,48.89	14,97,35.05	(-)44.32
Total - 799	0.00	0.00	0.00	0.00	0.00	6,04.80	0.00
Total - 4702	1,58,84.85	0.00	91,40.90	1,93.07 (*)	93,33.97	26,67,03.92	(-)41.24
4711- Capital Outlay on Flood Control projects							
01- Flood Control							
103- Civil Works							
Maintenance	0.00	0.00	0.00	0.00	0.00	1,79.38	0.00
Total - 103	0.00	0.00	0.00	0.00	0.00	1,79.38	0.00
789- Special Component Plan for Scheduled Castes							
Construction of New Flood Control/ Anti Erosion Works	34.04	0.00	11,23.01	0.00	11,23.01	33,67.27	3199.09
Construction on on-going Flood Control Schemes	0.00	0.00	0.00	0.00	0.00	3,72.79	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS ⁽ⁱ⁾			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - contd.							
4711- Capital Outlay on Flood Control projects - contd.							
01- Flood Control - contd.							
789- Special Component Plan for Scheduled Castes - contd.							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,91.00	0.00
Total - 789	34.04	0.00	11,23.01	0.00	11,23.01	40,31.06	31,99.09
796- Tribal Area Sub-plan							
Maintenance	0.00	0.00	0.00	0.00	0.00	1,71.49	0.00
Flood Protection and Anti Erosion-Civil Works	0.00	0.00	0.00	0.00	0.00	13,33.43	0.00
Flood Protection and Anti Erosion (CSS)	0.00	0.00	0.00	0.00	0.00	5,15.10	0.00
Flood Protection and Anti Erosion- Civil Works	0.00	0.00	0.00	0.00	0.00	8,03.28	0.00
Construction of New Flood Control/ Anti Erosion Works	5,12.91	0.00	4,31.81	0.00	4,31.81	18,97.96	(-)15.81
Construction/ Implementation of flood control schemes	0.00	0.00	0.00	0.00	0.00	53,06.68	0.00
Implementation of flood control/ anti erosion works	0.00	0.00	0.00	0.00	0.00	45,37.26	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(d)- Capital Account of Irrigation and Flood Control - conclud.							
4711- Capital Outlay on Flood Control projects - conclud.							
01- Flood Control - conclud.							
796- Tribal Area Sub-plan - conclud.							
Implementation of new flood control/ anti erosion works	0.00	0.00	0.00	0.00	0.00	42,03.93	0.00
Construction of Flood Control Scheme	0.00	0.00	4.88	0.00	4.88	0.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,10.26	0.00
Total - 796	5,12.91	0.00	4,36.69	0.00	4,36.69	1,89,84.27	(-)14.86
901- Deduct-Receipts and Recoveries on Capital Account Flood Protection and Anti Erosion							
Flood Protection and Anti Erosion- Civil Works	0.00	0.00	0.00	0.00	0.00	(-)20,00.00	0.00
Total - 901	0.00	0.00	0.00	0.00	0.00	(-)20,00.00	0.00
Total - 01	5,46.95	0.00	15,59.70	0.00	15,59.70	2,11,94.71	185.16
Total - 4711	5,46.95	0.00	15,59.70	0.00	15,59.70	2,11,94.71	185.16
Total - (d)	13,28,78.16	0.00	9,74,71.63	69,65.86	10,46,30.56	1,30,42,29.14	(-)21.26
						1,93.07 (*)	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(e)- Capital Account of Energy							
4801- Capital Outlay on Power Projects							
01- Hydel Generation							
796- Tribal Area Sub-plan							
Electrification in Harijan Mohalla	0.00	0.00	0.00	0.00	0.00	37,01.05	0.00
Rural Electrification- Grants-in-aid	0.00	0.00	0.00	0.00	0.00	64,22.00	0.00
Grants for A.D.P.	0.00	0.00	0.00	0.00	0.00	26,00.00	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	1,27,23.05	0.00
800- Other Expenditure							
Rural Electrification Grants	0.00	0.00	0.00	0.00	0.00	57,00.00	0.00
Grants for A.D.P	0.00	0.00	0.00	0.00	0.00	14,00.00	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	71,00.00	0.00
Total - 01	0.00	0.00	0.00	0.00	0.00	1,98,23.05	0.00
02- Thermal Power Generation							
800- Other Expenditure							
Investments in Public Sector Undertaking and Other Undertaking (Share contribution to T.V.N.L)	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Total - 02	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2020-21				Increase(+) / Decrease (-) in per cent during the year 2020-21
	Expenditure during 2019-20	Establish- ment	State Scheme & CASS	Scheme CASC/ CSS(*)	
EXPENDITURE HEADS (Capital Account)					
(₹ in lakh)					
C- Capital Account of Economic Services - contd.					
(e)- Capital Account of Energy - conold.					
4801- Capital Outlay on Power Projects - conold.					
05- Transmission and Distribution					
190 Share Capital of Jharkhand Urja Sancharan Nigam Limited	0.00	0.00	6,26,00.00	0.00	6,26,00.00
Total - 190	0.00	0.00	6,26,00.00	0.00	6,26,00.00
Total - 05	0.00	0.00	6,26,00.00	0.00	6,26,00.00
Total - 4801	0.00	0.00	6,26,00.00	0.00	6,26,00.00
Total - (e)	0.00	0.00	6,26,00.00	0.00	6,26,00.00
(f)- Capital Account of Industry and Minerals					
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
02- Non-Ferrous Metals					
004- Research and Development					
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	26.35
Total - 004	0.00	0.00	0.00	0.00	26.35
					0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2020-21				Increase (+) / Decrease (-) in <i>per cent</i> during the year 2020-21	
	Expenditure during 2019-20	Establish- ment	Scheme			Expenditure to the end of 2020-21
			State Scheme & CASS	CASC/ CSS ⁽¹⁾		
EXPENDITURE HEADS (Capital Account)						
C- Capital Account of Economic Services - contd.						
(f)- Capital Account of Industry and Minerals - contd.						
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - concld.						
02- Non-Ferrous Metals - concld.						
190- Investments in Public Sector and other undertakings						
Mines Development Corporation of Jharkhand State	0.00	0.00	0.00	0.00	0.00	
Total - 190	0.00	0.00	0.00	0.00	0.00	
800- Other Expenditure						
Mining Establishment- Major works	0.00	0.00	0.00	0.00	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	
Total - 800	0.00	0.00	0.00	0.00	0.00	
Total - 02	0.00	0.00	0.00	0.00	0.00	
Total - 4853	0.00	0.00	0.00	0.00	0.00	

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(f)- Capital Account of Industry and Minerals - contd.							
4875- Capital Outlay on Other Industries							
60- Others Industries							
004 Research and Development							
Establishment of Central Institute of Plastic Engineering and Technology	0.00	0.00	75.76	0.00	75.76	16,75.76	100.00
Total - 004	0.00	0.00	75.76	0.00	75.76	16,75.76	100.00
Total - 60	0.00	0.00	75.76	0.00	75.76	16,75.76	100.00
Total - 4875	0.00	0.00	75.76	0.00	75.76	16,75.76	100.00
(₹ in lakh)							
4885- Other Capital Outlay on Industries and Minerals							
60- Others							
190- Investments in Public Sector and other undertakings							
Share capital for JIIDCO	4,00.00	0.00	7,00.00	0.00	7,00.00	11,00.00	75.00
Total - 190	4,00.00	0.00	7,00.00	0.00	7,00.00	11,00.00	75.00
796- Tribal Area Sub-plan							
Share capital for JIIDCO	0.00	0.00	0.00	0.00	0.00	20,00.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(f)- Capital Account of Industry and Minerals - concl.							
4885- Other Capital Outlay on Industries and Minerals - concl.							
60- Others - concl.							
796- Tribal Area Sub-plan - concl.							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	20,00.00	0.00
Total - 60	4,00.00	0.00	7,00.00	0.00	7,00.00	31,00.00	75.00
Total - 4885	4,00.00	0.00	7,00.00	0.00	7,00.00	31,00.00	75.00
Total - (f)	4,00.00	0.00	7,75.76	0.00	7,75.76	55,13.76	93.94
(g)- Capital Account of Transport							
5053- Capital Outlay on Civil Aviation							
02- Air Ports							
102- Aerodromes							
Fund allocation for construction of State Air base At Ranchi Airport	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Land Acquisition of Extension of Deoghar Airport, Deoghar	0.00	0.00	0.00	0.00	0.00	3,46,65.65	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(g)- Capital Account of Transport - contd.							
5053- Capital Outlay on Civil Aviation - Contd.							
02- Air Ports - contd.							
102- Aerodromes - Concltd.							
Construction and Development of base infrastructure for Jharkhand flying Institute	0.00	0.00	0.00	0.00	0.00	1,72.65	0.00
Construction and expansion of runway for different district Headquarters	32.95	0.00	1,14.19	0.00	1,14.19	15,35.97	246.56
Shifting of Transmission Lines for Extension of Deoghar Airport	0.00	0.00	0.00	0.00	0.00	32,90.53	0.00
Construction of helipad with all facilities to 10 Tourist places in Jharkhand	0.00	0.00	0.00	0.00	0.00	7,00.00	0.00
Expansion and Development of Airports	0.00	0.00	12,53.74	0.00	12,53.74	12,53.74	100.00
Aquisition of Land for extension of Birsa Munda Airport, Ranchi	0.00	0.00	0.00	0.00	0.00	1,10,00.00	0.00
Total - 102	32.95	0.00	13,67.93	0.00	13,67.93	5,31,18.54	4051.53
796- Tribal Area Sub-plan							
Regional Connectivity Scheme (RCS) and Development of Airports	0.00	0.00	2,45.00	0.00	2,45.00	2,45.00	100.00
Construction of Helipad in Jharkhand	0.00	0.00	41.00	0.00	41.00	41.00	100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)		
EXPENDITURE HEADS (Capital Account)						
C- Capital Account of Economic Services - contd.						
(g)- Capital Account of Transport - contd.						
5053- Capital Outlay on Civil Aviation - contd.						
02- Air Ports - contd.						
796- Tribal Area Sub-plan - contd.						
Construction and expansion of runway at different district headquarters	15.96	0.00	0.00	0.00	7,68.47	(-)100.00
Total - 796	15.96	0.00	2,86.00	0.00	2,86.00	1691.98
Total - 02	48.91	0.00	16,53.93	0.00	16,53.93	5,41,73.01
80- General - contd.						
003- Training and Education						
Establishment of Sona-sobran flying Academy, Dumka	0.00	0.00	0.00	0.00	5,00.00	0.00
CPL, Gliding and Aero Modeling Training	1,69.75	0.00	68.01	0.00	2,61.03	(-)59.94
Total - 003	1,69.75	0.00	68.01	0.00	68.01	(-)59.94
796- Tribal Area Sub-plan						
Aero modeling and Aero sports	0.00	0.00	0.00	0.00	0.31	0.00
Establishment of flying academy Dumka	0.00	0.00	0.00	0.00	4,74.24	0.00
CPL, Gliding and Aero Modeling Training	1,22.83	0.00	1,91.74	0.00	4,57.03	56.10
Total - 796	1,22.83	0.00	1,91.74	0.00	1,91.74	56.10
Total - 80	2,92.58	0.00	2,59.75	0.00	16,92.61	(-)11.22
Total - 5053	3,41.49	0.00	19,13.68	0.00	19,13.68	5,58,65.62

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(g)- Capital Account of Transport - contd.							
5054- Capital Outlay on Roads and Bridges							
03- State Highways							
052- Machinery and Equipment							
Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	11,11.29	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5.91	0.00
Total - 052	0.00	0.00	0.00	0.00	0.00	11,17.20	0.00
101- Bridges							
Bridges (Current Scheme)	0.00	0.00	0.00	0.00	0.00	4,91,82.97	0.00
Bridges (New Schemes)	0.00	0.00	0.00	0.00	0.00	1,93,84.78	0.00
Bridges	55,76.45	0.00	30,58.80	0.00	30,58.80	1,92,08.65	(-)45.15
Total - 101	55,76.45	0.00	30,58.80	0.00	30,58.80	8,77,76.40	(-)45.15
337- Road works							
Major Roads (New Scheme)	0.00	0.00	0.00	0.00	0.00	1,36,19.22	0.00
Major Roads	12,44,83.89	0.00	12,33,80.67	0.00	12,33,80.67	1,03,25,29.79	-0.89
Major Roads- Current Scheme and New Scheme	0.00	0.00	0.00	0.00	0.00	1,50,70.46	0.00
Major Roads-	0.00	0.00	0.00	0.00	0.00	11,07.01	0.00
Loans from the Asian Development Bank for Widening and Strengthening of 2-4 lane of State Highways	70,00.00	0.00	50,00.00	0.00	50,00.00	7,07,45.65	(-)28.57

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(g)- Capital Account of Transport - contd.							
5054- Capital Outlay on Roads and Bridges - contd.							
03- State Highways - contd.							
337- Road works - concld.							
Road construction under Central Road Fund	36,63.00	0.00	0.00	88,26.35 (*)	88,26.35	3,28,85.66	140.96
Total - 337	13,51,46.89	0.00	12,83,80.67	88,26.35 (*)	13,72,07.02	1,16,59,57.79	1.52
796- Tribal Area Sub-plan							
Major Roads-Current Schemes and New Schemes	0.00	0.00	0.00	0.00	0.00	3,08,19.78	0.00
Major Roads (New Schemes)	0.00	0.00	0.00	0.00	0.00	2,35,50.60	0.00
Major Roads	16,51,44.73	0.00	10,48,49.74	0.00	10,48,49.74	1,35,54,64.66	(-)36.51
Bridges	1,21,40.26	0.00	1,33,69.47	0.00	1,33,69.47	11,48,87.37	10.13
Bridges (New Scheme)	0.00	0.00	0.00	0.00	0.00	20,94.01	0.00
Bridges-Current Scheme and New Schemes	0.00	0.00	0.00	0.00	0.00	16,55.79	0.00
Major Roads- Loans from Asian Development Bank for Widening and Strengthening of 2-4 lane of State Highways	80,00.00	0.00	6,50.00	0.00	6,50.00	13,77,18.31	(-)91.88
Central Road Fund	19,50.00	0.00	0.00	19,98.19 (*)	19,98.19	1,05,61.52	2.47
State Highway Authority of Jharkhand Grant	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
BOT (ANNUITY) Annuity Payment of BOT (Annuity) Project	3,87,96.41	0.00	4,69,78.28	0.00	4,69,78.28	28,42,90.47	21.09

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2020-21				Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
	Expenditure during 2019-20	Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(g)- Capital Account of Transport - contd.							
5054- Capital Outlay on Roads and Bridges - concld.							
03- State Highways - concld.							
796- Tribal Area Sub-plan - concld.							
Machinery and equipments	1,05.79	0.00	9.89	0.00	9.89	11,96.41	(-)90.65
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,38.27	0.00
Total - 796	22,61,37.19	0.00	16,58,57.38	19,98.19 (*)	16,78,55.57	1,96,30,77.19	(-)25.77
799- Suspense							
Miscellaneous Work Advance	5,72.29	0.00	0.00	0.00	0.00	8,24,52.39	(-)100.00
Stock	0.00	0.00	0.00	0.00	0.00	(-)1.26	0.00
Total - 799	5,72.29	0.00	0.00	0.00	0.00	8,24,51.13	(-)100.00
Total - 03	36,74,32.82	0.00	29,72,96.85	1,08,24.54 (*)	30,81,21.39	3,30,03,79.71	(-)16.14
Total - 5054	36,74,32.82	0.00	29,72,96.85	1,08,24.54 (*)	30,81,21.39	3,30,03,79.71	(-)16.14
5055- Capital Outlay on Road Transport							
190- Investments in Public sector and other undertakings							
Strengthening of Transport Directorate including construction of buildings check posts & Purchase of Vehicles	0.00	0.00	0.00	0.00	0.00	22,39.61	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase (+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(g)- Capital Account of Transport - contd.							
5055- Capital Outlay on Road Transport - contd.							
190- Investments in Public sector and other undertakings - conold.							
Bihar State Transport Corporation (Revival Package)	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Construction of Temporary Check Post	0.00	0.00	0.00	0.00	0.00	1,11.92	0.00
Machinery and Equipment- Purchase of soundless generator	0.00	0.00	0.00	0.00	0.00	5,00.35	0.00
Project Monitoring Unit (PMU) Transport	1,72.69	0.00	80.20	0.00	80.20	7,33.39	(-)53.56
Renovation and Repair of the Offices and Workshop of State Road Transport Jharkhand	0.00	0.00	0.00	0.00	0.00	1,35.82	0.00
Machine and Equipments	22.75	0.00	6.19	0.00	6.19	70.50	(-)72.79
Training & Exposure/Workshop/Seminar/ Awareness Campaign	0.00	0.00	0.00	0.00	0.00	52.60	0.00
Road Safety Fund	1,51.28	0.00	3,67.20	0.00	3,67.20	13,12.60	142.73
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,90.39	0.00
Total - 190	3,46.72	0.00	4,53.59	0.00	4,53.59	58,47.18	30.82
796- Tribal Area Sub-plan							
Strengthening of Transport Directorate/ Temporary Check Posts	0.00	0.00	0.00	0.00	0.00	4,83.60	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Establishment	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
			State Scheme & CASS	Scheme	CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services - contd.								
(g)- Capital Account of Transport - contd.								
5055- Capital Outlay on Road Transport - contd.								
796- Tribal Area Sub-plan - contd.								
Strengthening of Transport Directorate - Construction of Buildings	30.00	0.00	24.38	0.00	0.00	24.38	4,45.65	(-18.73)
Machinery and Equipment - Purchase of soundless generator	0.00	0.00	0.00	0.00	0.00	0.00	2,39.71	0.00
Machinery and Equipment	41.83	0.00	26.91	0.00	0.00	26.91	4,94.16	(-)35.67
Construction of Temporary Check Post	0.00	0.00	0.00	0.00	0.00	0.00	65.88	0.00
Printing of Forms/Challans/Token	26.21	0.00	13.25	0.00	0.00	13.25	1,01.04	(-)49.45
Training & Exposure/Workshop/Seminar/Awareness Campaign	0.00	0.00	0.00	0.00	0.00	0.00	49.41	0.00
Project Monitoring Unit (PMU) Transport	1,32.86	0.00	1,88.44	0.00	0.00	1,88.44	6,60.06	41.83
Road Safety Fund	3,42.64	0.00	5,93.79	0.00	0.00	5,93.79	19,04.98	73.30
Smart Card	0.00	0.00	0.00	0.00	0.00	0.00	27.09	0.00
Bihar State Transport Corporation (Revival Package)	0.00	0.00	0.00	0.00	0.00	0.00	5,50.00	0.00
Strengthening of Transport Directorate- Purchase Vehicles for flying squad	0.00	0.00	1,98.10	0.00	0.00	1,98.10	1,98.10	100.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2020-21				Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2020-21
	Expenditure during 2019-20	Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(g)- Capital Account of Transport - concld.							
5055- Capital Outlay on Road Transport - concld.							
796- Tribal Area Sub-plan - concld.							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	4,91.22	0.00
Total - 796	5,73.54	0.00	10,44.87	0.00	10,44.87	57,10.90	82.18
Total - 5055	9,20.26	0.00	14,98.46	0.00	14,98.46	1,15,58.08	62.83
5075- Capital Outlay on Other Transport Services							
60- Others							
190- Investments in Public Sector and other undertakings							
Assistance Grants to Railway for various Railway Projects in Jharkhand State	0.00	0.00	0.00	0.00	0.00	2,68,53.44	0.00
Share Capital for Railway Projects	0.00	0.00	5,00.00	0.00	5,00.00	14,99.50	100.00
Total - 190	0.00	0.00	5,00.00	0.00	5,00.00	2,83,52.94	100.00
796- Tribal Area Sub-plan							
Assistance Grants to Railway for various Railway Projects in Jharkhand State	0.00	0.00	0.00	0.00	0.00	3,52,29.37	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	3,52,29.37	0.00
Total - 60	0.00	0.00	5,00.00	0.00	5,00.00	6,35,82.31	100.00
Total - 5075	0.00	0.00	5,00.00	0.00	5,00.00	6,35,82.31	100.00
Total - (g)	36,86,94.57	0.00	30,12,08.99	1,08,24.54 (*)	31,20,33.53	3,43,13,85.72	(-)15.37

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(j)- Capital Account of General Economic Services							
5452- Capital Outlay on Tourism							
80- General							
104- Promotion and Publicity							
Construction of Underdeveloped Tourist Spots	0.00	0.00	0.00	0.00	0.00	6,36.07	0.00
Consolidated development of Tourism schemes, land acquisition/ Road facilities, Tourist Information Centre, Adventure Tourism etc. (Current)	0.00	0.00	11,24.58	0.00	11,24.58	77,35.02	100.00
Consolidated development of Tourism schemes, land acquisition/ Road facilities, Tourist Information Centre, adventure Tourism etc. (New)	0.00	0.00	0.00	0.00	0.00	98,61.84	0.00
Consolidated development of Tourism schemes, land acquisition/ Road facilities, Tourist Information Centre, adventure Tourism etc. (New)	18,05.56	0.00	0.00	0.00	0.00	57,77.65	(-)100.00
Integrated Development of Various Tourism Circuit	7,50.00	0.00	0.00	0.00	0.00	41,46.72	(-)100.00
Construction of Underdeveloped Tourist spots (new scheme)	0.00	0.00	0.00	0.00	0.00	13,96.32	0.00
Promotion	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Overall Development of New Schemes- Land Acquisition/Purchase/Transfer	0.00	0.00	0.00	0.00	0.00	20,00.64	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽¹⁾			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(j)- Capital Account of General Economic Services - contd.							
5452- Capital Outlay on Tourism - contd.							
80- General - contd.							
104- Promotion and Publicity - conclud.							
Overall Development of new schemes- Consolidated Development of Tourist Spots and Destination	0.00	0.00	0.00	0.00	0.00	17,77.87	0.00
Construction of Roadway Facilities	0.00	0.00	0.00	0.00	0.00	17,80.00	0.00
Construction of Underdeveloped Tourist Spots- Land Acquisition/Purchase/Transfer (Current)	0.00	0.00	0.00	0.00	0.00	1,42.32	0.00
Share Capital of Jharkhand Tourism Development Corporation	0.00	0.00	0.00	0.00	0.00	4,15,00 ⁴	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5,70.19 ⁵	0.00
Total - 104	25,55.56	0.00	11,24.58	0.00	11,24.58	3,64,39.64	(-)55.99
80 General							
190 Purchase of Share Capital in Hotel Ashoka Vihar Limited	0.00	0.00	25,00.00	0.00	25,00.00	25,00.00	100.00
Total - 190	0.00	0.00	25,00.00	0.00	25,00.00	25,00.00	100.00

⁴ ₹ 90.00 lakh transferred from "Other Schemes"

⁵ ₹ 90.00 lakh transferred to Share Capital to Jharkhand Tourism Development Corporation.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(j)- Capital Account of General Economic Services - contd.							
5452- Capital Outlay on Tourism - contd.							
80- General - contd.							
789- Special Component Plan for Scheduled Castes							
Construction of Underdeveloped Tourist Spots- Suitable Development of Tourist Spots and Destination	0.00	0.00	0.00	0.00	0.00	1,22.84	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	15.00	0.00
Total - 789	0.00	0.00	0.00	0.00	0.00	1,37.84	0.00
796- Tribal Area Sub-plan							
Construction of roads in Tourist Places	0.00	0.00	0.00	0.00	0.00	1,78.17	0.00
Construction of Underdeveloped Tourist Spot	0.00	0.00	0.00	0.00	0.00	9,83.94	0.00
State Share (for Government of India Assisted Projects)	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Overall Development New Schemes- Consolidated Development of Tourist Spots and Destinations	0.00	0.00	0.00	0.00	0.00	15,57.95	0.00
Overall Development of New Schemes- Land Acquisition/Purchase/Transfer	0.00	0.00	0.00	0.00	0.00	1,79.97	0.00
Construction of Roadway Facilities	0.00	0.00	0.00	0.00	0.00	8,62.49	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ^(*)			
EXPENDITURE HEADS (Capital Account)							
(j)- Capital Account of General Economic Services - contd.							
5452- Capital Outlay on Tourism - conclud.							
80- General - conclud.							
796- Tribal Area Sub-plan - conclud.							
Consultancy and Other Services	0.00	0.00	0.00	0.00	0.00	1,25.03	0.00
Construction of Underdeveloped Tourist Spots (new scheme)	0.00	0.00	0.00	0.00	0.00	16,39.68	0.00
Share Capital of Jharkhand Tourist Development Corporation	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Consolidated Development of Tourism Schemes, Land Acquisition/ Road Facilities, Tourist Information Centres, Adventure Tourism etc.	88.94	0.00	7,36.96	0.00	7,36.96	1,20,59.71	728.60
Integrated Development of Various Tourism Circuit	18,01.25	0.00	0.00	0.00	0.00	31,25.46	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	4,63.05	0.00
Total - 796	18,90.19	0.00	7,36.96	0.00	7,36.96	2,19,75.45	(-)61.01
800- Other Expenditure							
Construction of roads in Tourist Places	0.00	0.00	0.00	0.00	0.00	1,43.58	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	1,43.58	0.00
Total - 80	44,45.75	0.00	43,61.54	0.00	43,61.54	6,11,96.51	(-)1.89
Total - 5452	44,45.75	0.00	43,61.54	0.00	43,61.54	6,11,96.51	(-)1.89

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(j)- Capital Account of General Economic Services - contd.							
5465- Investments in General Financial and Trading Institutions							
01- Investments in General Financial Institutions							
190- Investments in Public Sector and Other Undertakings Banks, etc.							
Purchase of Share Capital	8.23	0.00	0.00	0.00	0.00	8.23	(-)100.00
Total - 190	8.23	0.00	0.00	0.00	0.00	8.23	(-)100.00
Total - 01	8.23	0.00	0.00	0.00	0.00	8.23	(-)100.00
EXPENDITURE HEADS (Capital Account)							
02- Investment in Trading Institutions							
190- Investments in Public Sector and Other Undertakings							
Share Capital to Building Construction Corporation	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Total - 02	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Total - 5465	8.23	0.00	0.00	0.00	0.00	2,08.23	(-)100.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS ⁽¹⁾			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - contd.							
(j)- Capital Account of General Economic Services - contd.							
5475- Capital Outlay on other General Economic Services - contd.							
101- Land Ceilings (other than agricultural land)							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1.55 ⁶	0.00
Total - 101	0.00	0.00	0.00	0.00	0.00	1.55	0.00
202- Compensation to Land holders on abolition of Zamindari System							
Compensation to Land holders on abolition of zamindari System	0.00	0.00	0.00	0.00	0.00	1,13.63	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5.41	0.00
Total - 202	0.00	0.00	0.00	0.00	0.00	1,19.04	0.00
796- Tribal Area Sub-plan							
Share of State Government in Share Capital for Jharkhand Rural Bank, Ranchi	0.00	0.00	0.00	0.00	0.00	6,30.11	0.00
Share of State Government in Share Capital for Vananchal Rural Bank Dumka	0.00	0.00	0.00	0.00	0.00	8,40.00	0.00

⁶ Includes ₹ 0.95 lakh being the share capital to Regional Rural Bank.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - conclud.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2019-20	Expenditure during 2020-21			Total	Expenditure to the end of 2020-21	Increase(+) / Decrease (-) in per cent during the year 2020-21
		Establishment	State Scheme & CASS	Scheme CASC/ CSS(*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services - conclud.							
(j)- Capital Account of General Economic Services - conclud.							
5475- Capital Outlay on other General Economic Services - conclud.							
796- Tribal Area Sub-plan - conclud.							
Contribution to the share capital of State Government Kshetriya Gramin Bank Investment	0.00	0.00	0.00	0.00	0.00	31,01.95	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	45,72.06	0.00
Total - 5475	0.00	0.00	0.00	0.00	0.00	46,92.65	0.00
Total - (j)	44,53.98	0.00	43,61.54	0.00	43,61.54	6,60,97.39	(-)2.08
Total - C	72,09,22.92	0.00	60,22,16.96	70,93.06	62,03,27.63	7,19,63,29.77	(-)13.95
				1,10,17.61 (*)			
Grand Total	98,78,70.98	64,63.66	77,31,85.39	1,84,30.81	84,65,65.47	9,60,42,76.16	(-)14.30
Total - (Capital Account) Salary ₹ 48,30.03 lakh				4,84,85.61 (*)			

(*) Relates to CSS

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021	Per cent of Increase (+)/ Decrease (-)	Interest paid
<i>(₹ in lakhs)</i>						
E- Public Debt-						
6003- Internal Debt of the State Government-						
101- Market Loans	4,27,66,74.47	94,00,00.00	5,00,00.52	5,16,66,73.95	20.81	34,39,63.90
103- Loans from Life Insurance Corporation of India	4,69.96	0.00	0.00	4,69.96	0.00	0.00
104- Loans from General Insurance Corporation of India	89.12 ¹	0.00	0.00	89.12	0.00	0.00
105- Loans from the National Bank for Agricultural and Rural Development	71,19,46.72	15,58,30.96	10,01,40.76	76,76,36.92	7.82	10,40,33.55
106- Compensation and other Bonds	55,58,07.45	0.00	0.06	55,58,07.39	0.00	0.00
107- Loans from the State Bank of India and other Banks	0.18	0.00	0.00	0.18	0.00	0.00
108- Loans from National Co-operative Development Corporation	72,34.09	0.00	7,37.05	64,97.04	(-)10.19	0.00
109- Loans from other Institutions	4,31,07.95 ²	0.00	2,68,60.70	1,62,47.25	(-)62.31	0.00
110- Ways and Means Advances from the Reserve Bank of India	0.00	0.00	0.00	0.00	0.00	0.00
111- Special Securities issued to National Small Savings Fund of the Central Government	75,56,37.92	0.00	7,69,48.83	67,86,89.09	(-)10.18	7,25,92.69
800- Other Loans	35,78.59	0.00	0.00	35,78.59	0.00	0.00
Total - 6003 Internal Debt of the State Government³	6,35,45,46.45	1,09,58,30.96	25,46,87.92	7,19,56,89.49	13.24	52,05,90.14

¹ & ² Balances under minor head 104 decreased by ₹ 70.63 lakhs and balance under minor head 109 increased by ₹ 70.63 lakhs on the basis of Finance Deptt., Govt. of Jharkhand letter no. Arthopay (30)10/2015/216/Budget dated 28.06.2018.

³ For details please see Annexure to the Statement.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021	Per cent of Increase (+)/ Decrease (-)	Interest paid
E- Public Debt-concltd.						
6004- Loans and Advances from the Central Government ⁴						
01- Non-Plan Loans	14,02.22	0.00	1,75.51	12,26.71	(-)12.52	22,46.85
02- Loans for State/Union Territory Plan Schemes	25,77,50.05	25,88,27.32	1,96,18.97	49,69,58.40	92.81	84,07.43
Total - 6004 Loans and Advances from the Central Government	25,91,52.27	25,88,27.32	1,97,94.48	49,81,85.11	92.24	1,06,54.28
Total - E Public Debt	6,61,36,98.72	1,35,46,58.28	27,44,82.40	7,69,38,74.60	16.33	53,12,44.42
I- Small Savings, Provident Funds etc.,						
(b) State Provident Funds-						
8009- State Provident Funds-	24,64,01.45	11,70,99.55	10,79,54.60	25,55,46.40	3.71	2,46,36.24
Total - (b) State Provident Funds	24,64,01.45	11,70,99.55	10,79,54.60	25,55,46.40	3.71	2,46,36.24

⁴For details please see Annexure to the Statement.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021	Per cent of Increase (+)/ Decrease (-)	Interest paid
(₹ in lakhs)						
(c) Other Accounts						
8011- Insurance and Pension Funds-	(-)12,47,15.82 ⁵	8,21.50	1,22,12.09	(-)13,61,06.41	9.13	17.10
Total – (c) Other Accounts	(-)12,47,15.82	8,21.50	1,22,12.09	(-)13,61,06.41	9.13	17.10
Total – I Small Savings, Provident Funds, etc.	12,16,85.63	11,79,21.05	12,01,66.69	11,94,39.99	(-)1.85	2,46,53.34

⁵ Minus balance is due to non-allocation of balances of composite Bihar between successor States of Bihar & Jharkhand (August 2021)

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021	Per cent of Increase (+)/ Decrease (-)	Interest paid
(₹ in lakhs)						
J- Reserve Funds						
(a) Reserve Funds bearing Interest						
8121- General and Other Reserve Funds	59,48,02.28	13,77,12.46	6,04,75.30	67,20,39.44	12.99	0.00
Total (a) Reserve Funds bearing Interest	59,48,02.28	13,77,12.46	6,04,75.30	67,20,39.44	12.99	0.00
(b) Reserve Funds not bearing Interest						
8222- Sinking Funds	0.00	3,03,87.00	3,03,87.00	0.00	0.00	0.00
8235- General and Other Reserve Funds	0.00	0.00	0.00	0.00	0.00	0.00
Total (b) Reserve Funds not bearing Interest	0.00	3,03,87.00	3,03,87.00	0.00	0.00	0.00
Total - J Reserve Funds	59,48,02.28	16,80,99.46	9,08,62.30	67,20,39.44	12.99	0.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021	Per cent of Increase (+)/ Decrease (-)	Interest paid
(₹ in lakhs)						
K- Deposits and Advances						
(a) Deposit bearing Interest						
8342- Other Deposits	39,55.31	5,66,86.38	5,81,08.45	25,33.24	(-)35.95	0.00
Total (a) Deposit bearing Interest	39,55.31	5,66,86.38	5,81,08.45	25,33.24	(-)35.95	0.00
(b) Deposit not bearing Interest-						
8443- Civil Deposits	73,39,16.26	30,69,22.61	25,89,33.24	78,19,05.63	6.54	2,31,49.90
8448- Deposits of Local Funds	1,37,06,58.81	1,22,79,44.69	96,83,19.11	1,63,02,84.39	18.94	0.00
8449- Other Deposits-	19,43.31	2,40,31.07	75,52.54	1,84,21.84	847.96	0.00
Total (b) Deposit not bearing Interest	2,10,65,18.38	1,55,88,98.37	1,23,48,04.89	2,43,06,11.86	15.39	2,31,49.90
Total - K Deposit and Advances	2,11,04,73.69	1,61,55,84.75	1,29,29,13.34	2,43,31,45.10	15.29	2,31,49.90
Total Other Liabilities	2,82,69,61.60	1,90,16,05.26	1,50,39,42.33	3,22,46,24.53	14.07	4,78,03.24
Total - Debt and Other Liabilities	9,44,06,60.32	3,25,62,63.54	1,77,84,24.73	10,91,84,99.13	15.65	57,90,47.66

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

ANNEXURE TO STATEMENT NO. 17

Description of Debt	When Raised	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021
(₹ in lakhs)					
E- Public Debt					
6003- Internal Debt of the State Government					
101 Market Loans					
(a) Market Loans bearing interest					
1 8.28 per cent Jharkhand Government Stock, 2020	2010-2011	5,00,00.00	0.00	5,00,00.00	0.00
2 8.52 per cent Jharkhand Government Stock, 2021	2011-2012	5,00,00.00	0.00	0.00	5,00,00.00
3 9.05 per cent Jharkhand Government Stock, 2021	2011-2012	5,00,00.00	0.00	0.00	5,00,00.00
4 9.32 per cent Jharkhand Government Stock, 2022	2011-2012	2,54,05.00	0.00	0.00	2,54,05.00
5 8.90 per cent Jharkhand Government Stock, 2022	2012-2013	2,00,00.00	0.00	0.00	2,00,00.00
6 8.93 per cent Jharkhand Government Stock, 2022	2012-2013	3,00,00.00	0.00	0.00	3,00,00.00
7 8.81 per cent Jharkhand Government Stock, 2022	2012-2013	5,00,00.00	0.00	0.00	5,00,00.00
8 9.00 per cent Jharkhand Government Stock, 2022	2012-2013	5,00,00.00	0.00	0.00	5,00,00.00
9 8.66 per cent Jharkhand Government Stock, 2023	2012-2013	10,00,00.00	0.00	0.00	10,00,00.00
10 8.64 per cent Jharkhand Government Stock, 2023	2012-2013	8,00,00.00	0.00	0.00	8,00,00.00
11 8.62 per cent Jharkhand Government Stock, 2023	2012-2013	3,00,00.00	0.00	0.00	3,00,00.00
12 8.55 per cent Jharkhand Government Stock, 2023	2013-2014	3,00,00.00	0.00	0.00	3,00,00.00
13 9.15 per cent Jharkhand Government Stock, 2023	2013-2014	3,00,00.00	0.00	0.00	3,00,00.00
14 9.75 per cent Jharkhand State Development Loan, 2023	2013-2014	2,00,00.00	0.00	0.00	2,00,00.00
15 9.36 per cent Jharkhand State Development Loan, 2024	2013-2014	5,00,00.00	0.00	0.00	5,00,00.00
16 9.69 per cent Jharkhand State Development Loan, 2024	2013-2014	4,50,00.00	0.00	0.00	4,50,00.00
17 9.67 per cent Jharkhand State Development Loan, 2024	2013-2014	7,00,00.00	0.00	0.00	7,00,00.00
18 9.69 per cent Jharkhand State Development Loan, 2024	2013-2014	5,00,00.00	0.00	0.00	5,00,00.00
19 8.16 per cent Jharkhand State Development Loan, 2025	2014-2015	15,00,00.00	0.00	0.00	15,00,00.00
20 8.08 per cent Jharkhand State Development Loan, 2025	2014-2015	12,00,00.00	0.00	0.00	12,00,00.00
21 8.10 per cent Jharkhand State Development Loan, 2025	2014-2015	10,00,00.00	0.00	0.00	10,00,00.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT NO. 17- contd.

Description of Debt	When Raised	Balance as on 1 April 2020	Additions during the year			Discharges during the year	Balance as on 31 March 2021
			2	3	4		
(₹ in lakhs)							
E- Public Debt-contd.							
6003- Internal Debt of the State Government - contd.							
101 Market Loans - contd.							
(a) Market Loans bearing interest - contd.							
22 8.05 per cent Jharkhand State Development Loan, 2025	2014-2015	5,00,00.00	0.00	0.00	0.00	0.00	5,00,00.00
23 8.27 per cent Jharkhand State Development Loan, 2024	2014-2015	7,50,00.00	0.00	0.00	0.00	0.00	7,50,00.00
24 8.30 per cent Jharkhand State Development Loan, 2025	2015-2016	10,00,00.00	0.00	0.00	0.00	0.00	10,00,00.00
25 7.98 per cent Jharkhand State Development Loan, 2025	2015-2016	5,00,00.00	0.00	0.00	0.00	0.00	5,00,00.00
26 8.17 per cent Jharkhand State Development Loan, 2025	2015-2016	5,00,00.00	0.00	0.00	0.00	0.00	5,00,00.00
27 8.17 per cent Jharkhand State Development Loan, 2025	2015-2016	5,00,00.00	0.00	0.00	0.00	0.00	5,00,00.00
28 8.25 per cent Jharkhand State Development Loan, 2025	2015-2016	5,00,00.00	0.00	0.00	0.00	0.00	5,00,00.00
29 8.42 per cent Jharkhand State Development Loan, 2026	2015-2016	5,00,00.00	0.00	0.00	0.00	0.00	5,00,00.00
30 8.82 per cent Jharkhand State Development Loan, 2026	2015-2016	18,50,00.00	0.00	0.00	0.00	0.00	18,50,00.00
31 7.25 per cent Jharkhand State Development Loan, 2026	2016-2017	10,00,00.00	0.00	0.00	0.00	0.00	10,00,00.00
32 7.40 per cent Jharkhand State Development Loan, 2026	2016-2017	5,00,00.00	0.00	0.00	0.00	0.00	5,00,00.00
33 6.90 per cent Jharkhand State Development Loan, 2026	2016-2017	10,00,00.00	0.00	0.00	0.00	0.00	10,00,00.00
34 7.21 per cent Jharkhand State Development Loan, 2027	2016-2017	10,00,00.00	0.00	0.00	0.00	0.00	10,00,00.00
35 7.80 per cent Jharkhand State Development Loan, 2027	2016-2017	6,57,50.00	0.00	0.00	0.00	0.00	6,57,50.00
36 7.94 per cent Jharkhand State Development Loan, 2027	2016-2017	8,93,00.00	0.00	0.00	0.00	0.00	8,93,00.00
37 7.59 per cent Jharkhand State Development Loan, 2027	2016-2017	1,03,50.00	0.00	0.00	0.00	0.00	1,03,50.00
38 7.27 per cent Jharkhand State Development Loan, 2027	2017-2018	10,00,00.00	0.00	0.00	0.00	0.00	10,00,00.00
39 7.43 per cent Jharkhand State Development Loan, 2032	2017-2018	5,09,65.00	0.00	0.00	0.00	0.00	5,09,65.00
40 7.49 per cent Jharkhand State Development Loan, 2032	2017-2018	10,00,00.00	0.00	0.00	0.00	0.00	10,00,00.00
41 7.62 per cent Jharkhand State Development Loan, 2032	2017-2018	10,00,00.00	0.00	0.00	0.00	0.00	10,00,00.00
42 7.67 per cent Jharkhand State Development Loan, 2032	2017-2018	5,00,00.00	0.00	0.00	0.00	0.00	5,00,00.00
43 7.68 per cent Jharkhand State Development Loan, 2032	2017-2018	5,00,00.00	0.00	0.00	0.00	0.00	5,00,00.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT NO. 17- contd.

Description of Debt	When Raised	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021
(₹ in lakhs)					
E- Public Debt-contd.					
6003- Internal Debt of the State Government - contd.					
101 Market Loans - contd.					
(a) Market Loans bearing interest - contd.					
44 7.79 per cent Jharkhand State Development Loan, 2032	2017-2018	4,90,00.00	0.00	0.00	4,90,00.00
45 7.90 per cent Jharkhand State Development Loan, 2033	2017-2018	5,00,00.00	0.00	0.00	5,00,00.00
46 8.08 per cent Jharkhand State Development Loan, 2033	2017-2018	5,00,00.00	0.00	0.00	5,00,00.00
47 8.51 per cent Jharkhand State Development Loan, 2028	2018-2019	5,00,00.00	0.00	0.00	5,00,00.00
48 8.84 per cent Jharkhand State Development Loan, 2028	2018-2019	5,00,00.00	0.00	0.00	5,00,00.00
49 8.40 per cent Jharkhand State Development Loan, 2028	2018-2019	5,00,00.00	0.00	0.00	5,00,00.00
50 8.35 per cent Jharkhand State Development Loan, 2028	2018-2019	5,00,00.00	0.00	0.00	5,00,00.00
51 8.36 per cent Jharkhand State Development Loan, 2029	2018-2019	10,00,00.00	0.00	0.00	10,00,00.00
52 8.31 per cent Jharkhand State Development Loan, 2029	2018-2019	10,00,00.00	0.00	0.00	10,00,00.00
53 8.44 per cent Jharkhand State Development Loan, 2029	2018-2019	5,00,00.00	0.00	0.00	5,00,00.00
54 8.43 per cent Jharkhand State Development Loan, 2029	2018-2019	10,09,00.00	0.00	0.00	10,09,00.00
55 7.05 per cent Jharkhand State Development Loan, 2030	2019-2020	10,00,00.00	0.00	0.00	10,00,00.00
56 6.99 per cent Jharkhand State Development Loan, 2030	2019-2020	15,00,00.00	0.00	0.00	15,00,00.00
57 7.37 per cent Jharkhand State Development Loan, 2031	2019-2020	15,00,00.00	0.00	0.00	15,00,00.00
58 8.10 per cent Jharkhand State Development Loan, 2032	2019-2020	15,00,00.00	0.00	0.00	15,00,00.00
59 7.60 per cent Jharkhand State Development Loan, 2027	2019-2020	15,00,00.00	0.00	0.00	15,00,00.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

ANNEXURE TO STATEMENT NO. 17- contd.

Description of Debt	When Raised	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021
1	2	3	4	5	6
(<i>₹ in lakhs</i>)					
E- Public Debt-contd.					
6003- Internal Debt of the State Government - contd.					
101 Market Loans - contd.					
(a) Market Loans bearing interest - conclud.					
60 7.26 per cent Jharkhand State Development Loan, 2027	2019-2020	5,00,00.00	0.00	0.00	5,00,00.00
61 6.93 per cent Jharkhand State Development Loan, 2030	2020-2021	0.00	12,00,00.00	0.00	12,00,00.00
62 6.62 per cent Jharkhand State Development Loan, 2030	2020-2021	0.00	14,00,00.00	0.00	14,00,00.00
63 6.68 per cent Jharkhand State Development Loan, 2032	2020-2021	0.00	10,00,00.00	0.00	10,00,00.00
64 6.66 per cent Jharkhand State Development Loan, 2034	2020-2021	0.00	14,00,00.00	0.00	14,00,00.00
65 7.20 per cent Jharkhand State Development Loan, 2035	2020-2021	0.00	14,00,00.00	0.00	14,00,00.00
66 7.28 per cent Jharkhand State Development Loan, 2036	2020-2021	0.00	10,00,00.00	0.00	10,00,00.00
67 6.86 per cent Jharkhand State Development Loan, 2036	2020-2021	0.00	10,00,00.00	0.00	10,00,00.00
68 6.82 per cent Jharkhand State Development Loan, 2034	2020-2021	0.00	10,00,00.00	0.00	10,00,00.00
Total - (a) Market Loans bearing interest		4,27,66,70.00	94,00,00.00	5,00,00.00	5,16,66,70.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT NO. 17- contd.

Description of Debt	When Raised	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021
1	2	3	4	5	6
(₹ in lakhs)					
E- Public Debt-contd.					
6003- Internal Debt of the State Government - contd.					
101 Market Loans - conclud.					
(b) Market Loans not bearing interest -					
1	8.75 per cent Bihar State Development Loan, 2000	0.52	0.00	0.52	0.00
2	11.00 per cent Bihar State Development Loan, 2001	0.13	0.00	0.00	0.13
3	11.00 per cent Bihar State Development Loan, 2002	0.04	0.00	0.00	0.04
4	13.50 per cent Bihar State Development Loan, 2003	2.12	0.00	0.00	2.12
5	14.00 per cent Bihar State Development Loan, 2005	0.51	0.00	0.00	0.51
6	13.00 per cent Bihar State Development Loan, 2007	0.05	0.00	0.00	0.05
7	11.50 per cent Bihar State Development Loan, 2009	0.53	0.00	0.00	0.53
8	11.50 per cent Bihar State Development Loan, 2010	0.05	0.00	0.00	0.05
9	11.50 per cent Bihar State Development Loan, 2011	0.19	0.00	0.00	0.19
10	12.00 per cent Bihar State Development Loan, 2011	0.33	0.00	0.00	0.33
Total (b) Market Loans not bearing interest		4.47	0.00	0.52	3.95
Total - 101 Market Loans		4,27,66,74.47	94,00,00.00	5,00,00.52	5,16,66,73.95

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

ANNEXURE TO STATEMENT NO. 17- contd.

Description of Debt	When Raised	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as	
					on 31 March 2021	on 31 March 2021
1	2	3	4	5	6	6
<i>(₹ in lakhs)</i>						
E- Public Debt- contd.						
6003- Internal Debt of the State Government - contd.						
103- Loans from Life Insurance Corporation of India	1958-59 to 1965-66, 1967-68 to 1969-70, 1971-72, 1975-76, 1976-77, 1978-79 to 1982-83 & 1999-2000	4,69.96	0.00	0.00	0.00	4,69.96
104- Loans from General Insurance Corporation of India	1978-79,1980-81 to 1981-82, 1983-84, to 1984-85 & 1999-2000	89.12	0.00	0.00	0.00	89.12
105- Loans from the National Bank for Agricultural and Rural Development	Upto 1996-97, 1998-99, 1999-2000, 2004-05, 2005-06, 2007-08, 2008-09 to 2016-17, 2018-19 to 2020-21	71,19,46.72	15,58,30.96	10,01,40.76	10,01,40.76	76,76,36.92

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT NO. 17- contd.

Description of Debt	When Raised	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021
1	2	3	4	5	6
(₹ in lakhs)					
E- Public Debt - contd.					
6003- Internal Debt of the State Government – contd.					
106- Compensation and other Bonds					
(i) Zamindari Abolition Compensation Bonds	1960-61, 1962-63, 1966-67, 1969-70, 1971-72 to 1974-75, 1978-79 to 1982-83, 1984-85 to 1989-90, 1991-92 & 1999-2000	4,70.45	0.00	0.06	4,70.39
(ii) Uday Bond	2015-16	55,53,37.00	0.00	0.00	55,53,37.00
Total - 106 Compensation and other Bonds		55,58,07.45	0.00	0.06	55,58,07.39
107- Loans from the State Bank of India and other Banks					
(i) Loans from the State Bank of India	1961-62 to 1963-64, 1965-66 to 1966-67 and 1972-73	0.18	0.00	0.00	0.18

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

ANNEXURE TO STATEMENT NO. 17- contd.

Description of Debt	When Raised	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021
<i>(₹ in lakhs)</i>					
E- Public Debt-contd					
6003- Internal Debt of the State Government – contd.					
108- Loans from National Co-operative Development Corporation-					
(i) Loans from National Co-operative Development Corporation and Central Warehousing Corporation	1956-57, 1959-60 to 1967-68, 1969-70 to 1974-75, 1977-78 to 1990-91, 1993-94, 1994-95 and 1996-97, 2005-06, 2011-12 to 2016-17	72,34.09	0.00	7,37.05	64,97.04
109- Loans from other Institutions-					
(i) Loans from the National Agricultural Credit Fund of the Reserve Bank	1956-57, 1959-60 to 1967-68, 1969-70, 1971-72 to 1975-76, 1976-77, 1978-79 to 1982-83, 2005-06, 2007-2008 and 2008-09	82,07.31	0.00	0.00	82,07.31
(ii) Loans from Khadi and Village Industries Commission	1963-64	0.03	0.00	0.00	0.03

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT NO. 17- contd.

Description of Debt	When Raised	Balance as on 1 April 2020	Additions during the year			Discharges during the year	Balance as on 31 March 2021
			2	3	4		
			(₹ in lakhs)				
E- Public Debt-contd.							
6003- Internal Debt of the State Government – conclud.							
(iii) Loans from Bihar State Warehousing Corporation	1973-74 and 1978-79	2.02	0.00	0.00	0.00	0.00	2.02
(iv) Loans from Bihar State Electricity Board	1974-75	0.59	0.00	0.00	0.00	0.00	0.59
(v) Loans from Bihar State Co-operative Lac Marketing Federation	1978-79	1.01	0.00	0.00	0.00	0.00	1.01
(vi) Loans from Housing and Urban Development Corporation	1988-89, 2007-08, 2009-10 to 2014-15 and 2016-17,2017-18,2018-19,2019-20	7,59,47.95	0.00	0.00	1,82,19.67	0.00	5,77,28.28
(vii) Loans from National Insurance Corporation		0.00	0.00	0.00	0.00	0.00	0.00
(viii) Loans from Rural Electrification Corporation	2009-10	(-)4,10,50.96 ¹	0.00	0.00	86,41.03	(-)4,96,91.99	
Total – 109 Loans form other Institutions		4,31,07.95	0.00	0.00	2,68,60.70	1,62,47.25	
110- Ways and Means Advance from the Reserve Bank of India ²		0.00	0.00	0.00	0.00	0.00	0.00
111- Special Securities issued to National Small Savings Fund of the Central Government	2000-01 to 2015-16	75,56,37.92	0.00	0.00	7,69,48.83	67,86,89.09	
800- Other Loans	1978-79 and 2008-09	35,78.59	0.00	0.00	0.00	0.00	35,78.59
Total – 6003 – Internal Debt of the State Government		6,35,45,46.45	1,09,58,30.96	25,46,87.92	7,19,56,89.49		

¹ Loans taken from Rural Electrification Corporation (REC) has not yet been communicated by the State Government but the repayments are made. Hence, there is negative balance.

² No Ways and Means Advance was taken during the year 2020-21.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

ANNEXURE TO STATEMENT NO. 17- contd.

Description of Debt	When Raised	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021
1	2	3	4	5	6
(<i>₹ in lakhs</i>)					
E- Public Debt-contd.					
6004- Loans and Advances from the Central Government					
01- Non-Plan Loans					
201- House Building Advances					
House Building Advances of All India Services	1991-92 to 1997-98 2006-07, 2007-08, 2008-09 & 2009-10	0.01	0.00	0.00	0.01
800- Other Loans-					
Modernisation of Police Force	1984-85 to 2000-01 and 2009-10	11,33.91	0.00	1,75.51	9,58.40
Other Reserve Battalians	1998 to 2000, 2006-2007 & 2007-08	2,48.69	0.00	0.00	2,48.69
Scholarship – National Loan Scholarship Scheme	1985-86 to 1989-90	19.61	0.00	0.00	19.61
Total - 01 Non-Plan Loans		14,02.22	0.00	1,75.51	12,26.71

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT NO. 17- conclud.

Description of Debt	When Raised	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021
1	2	3	4	5	6
(<i>₹ in lakhs</i>)					
E- Public Debt-conclud.					
6004- Loans and Advances from the Central Government - conclud.					
02- Loans for State/Union Territory Plan Schemes-					
101- Block Loans	1984-85 to 2003-04, 2005-06, 2006-07, 2007-08, 2008-09 to 2020-21	15,20,58.49	25,88,27.32	91,17.44	40,17,68.37
105- State Plan Loan Consolidated in terms of recommendations of 12th Finance Commission		10,56,91.56	0.00	1,05,01.53	9,51,90.03
Total - 02 Loans for State/Union Territory Plan Schemes		25,77,50.05	25,88,27.32	1,96,18.97	49,69,58.40
Total - 6004-Loans and Advances from the Central Government		25,91,52.27	25,88,27.32	1,97,94.48	49,81,85.11
Total - E - Public Debt		6,61,36,98.72	1,35,46,58.28	27,44,82.40	7,69,38,74.60

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Ways and Means Advances	Pre-1984-85 Loans	Total	
1	2	3	4	6	7	8	
			(₹ in Lakhs)				
2021-2022	1,74.34	2,40,82.26	0.00	0.00	0.00	2,42,56.60	
2022-2023	1,72.78	2,59,19.94	0.00	0.00	0.00	2,60,92.72	
2023-2024	1,70.84	3,05,65.45	0.00	0.00	0.00	3,07,36.29	
2024-2025	1,67.64	3,05,65.45	0.00	0.00	0.00	3,07,33.09	
2025-2026	1,65.07	2,75,03.32	0.00	0.00	0.00	2,76,68.39	
2026-2027	82.80	1,74,20.99	0.00	0.00	0.00	1,75,03.79	
2027-2028	24.94	1,73,70.21	0.00	0.00	0.00	1,73,95.15	
2028-2029	0.00	1,73,01.82	0.00	0.00	0.00	1,73,01.82	
2029-2030	0.00	1,72,86.75	0.00	0.00	0.00	1,72,86.75	
2030-2031	0.00	1,72,43.61	0.00	0.00	0.00	1,72,43.61	
2031-2032	0.00	1,72,12.62	0.00	0.00	0.00	1,72,12.62	
2032-2033	0.00	1,55,34.79	0.00	0.00	0.00	1,55,34.79	
2033-2034	0.00	1,39,03.49	0.00	0.00	0.00	1,39,03.49	
2034-2035	0.00	1,39,03.49	0.00	0.00	0.00	1,39,03.49	
2035-2036	0.00	12,40.90	0.00	0.00	0.00	12,40.90	
2036-2037	0.00	12,40.90	0.00	0.00	0.00	12,40.90	
2037-2038	0.00	12,40.90	0.00	0.00	0.00	12,40.90	
2038-2039	0.00	12,40.90	0.00	0.00	0.00	12,40.90	

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Ways and Means Advances	Pre-1984-85 Loans	Total
1	2	3	4	6	7	8
			(₹ in lakhs)			
2039-2040	0.00	12,40.90	0.00	0.00	0.00	12,40.90
2040-2041	0.00	10,67.90	0.00	0.00	0.00	10,67.90
2041-2042	0.00	8,61.52	0.00	0.00	0.00	8,61.52
2042-2043	0.00	6,55.12	0.00	0.00	0.00	6,55.12
2043-2044	0.00	6,55.12	0.00	0.00	0.00	6,55.12
2044-2045	0.00	6,55.16	0.00	0.00	0.00	6,55.16
2045-2046	0.00	6,21.42	0.00	0.00	0.00	6,21.42
2046-2047	0.00	5,46.21	0.00	0.00	0.00	5,46.21
2047-2048	0.00	5,46.21	0.00	0.00	0.00	5,46.21
2048-2049	0.00	5,46.21	0.00	0.00	0.00	5,46.21
2049-2050	0.00	5,46.21	0.00	0.00	0.00	5,46.21
2050-2051	0.00	5,46.21	0.00	0.00	0.00	5,46.21
2051-2052	0.00	5,46.21	0.00	0.00	0.00	5,46.21
2052-2053	0.00	5,46.21	0.00	0.00	0.00	5,46.21
Information is not available with A.G (A&E)	2,68.30	0.00	0.00	0.00	0.00	2,68.30
Terms & conditions is not available of GST & SACE Loans		19,66,00.00	0.00	0.00	0.00	19,66,00.00
Total	12,26.71	49,69,58.40	0.00	0.00	0.00	49,81,85.11

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

Rate of Interest (Per cent)	Market Loans bearing interest	Compensation and other Bonds (ZACB)	Compensation and other Bonds (Uday Bond)	Special Securities issued to NSSF of Central Government	Life Insurance Corporation of India	General Insurance Corporation of India	NABARD	NCDC	HUDCO	Others	Total	Share in total (in per cent)
											(₹ in lakhs)	
Below 5.00%	0.00	4,70.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,70.39	0.01
6.00 to 6.99	1,50,09,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,50,09,00.00	20.86
7.00 to 7.99	1,70,53,65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,70,53,65.00	23.70
8.00 to 8.99	1,57,00,00.00	0.00	55,53,37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,12,53,37.00	29.54
9.00 to 9.99	39,04,05.00	0.00	0.00	67,86,89.09	0.00	0.00	0.00	0.00	0.00	0.00	1,06,90,94.09	14.86
10.00 to 10.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.00 to 11.99	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.00
12.00 to 12.99	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00
13.00 to 13.99	2.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.17	0.00
Above 14.00	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.00
Information is not available with AG (A&E)	0.00	0.00	0.00	0.00	4,69.96	89.12	76,76,36.92	64,97.04	1,62,47.25	35,78.77	79,45,19.06	11.04
Total:-	5,16,66,73.95	4,70.39	55,53,37.00	67,86,89.09	4,69.96	89.12	76,76,36.92	64,97.04	1,62,47.25	35,78.77	7,19,56,89.49	100.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - conclud.

(c) Interest Rate Profile of outstanding Loans

Rate of Interest (<i>per cent</i>)	(ii) Loans and Advances from the Central Government		Share in total (<i>in per cent</i>)
	Amount outstanding as on 31 March 2021	Loans and Advances from the Central Government	
	(<i>₹ in lakhs</i>)		
Variable Interest	21,78,41.52	43.73	
0.00 to 1.00	163,86.36	3.29	
6.00 to 6.99	0.00	0.00	
7.00 to 7.99	5,21,26.16	10.46	
8.00 to 8.99	0.00	0.00	
9.00 to 9.99	1,40,04.39	2.81	
10.00 to 10.99	0.00	0.00	
11.00 to 11.99	1,74.51	0.04	
12.00 to 12.99	7,78.44	0.16	
13.00 to 13.99	5.43	0.00	
14 to 14.99	0.00	0.00	
Information is not available with A.G (A&E)	2,68.30	0.05	
Terms & condition for the rate of Interest is not available with AG(A&E) for GST & SACE Loans	19,66,00.00	39.46	
Total	49,81,85.11	100.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
F- Loans and Advances								
1- Loans for Social Services								
(ii)- Loans for Water Supply, Sanitation, Housing and Urban Development								
6215- Loans for Water Supply and Sanitation								
01- Water Supply								
101- Urban Water Supply Programmes								
Loans to Urban Local Bodies for supply of drinking water	41,83.37	0.00	41,83.37	0.00	0.00	41,83.37	0.00	0.00
Total - 101	41,83.37	0.00	41,83.37	0.00	0.00	41,83.37	0.00	0.00
191- Loans to Municipal Corporation								
(i)- Municipal Corporations and Municipalities	55,07.69	0.00	55,07.69	0.00	0.00	55,07.69	0.00	0.00
(ii)- Loans to Urban Bodies of Tribal Areas for water supply	5,39.45	0.00	5,39.45	0.00	0.00	5,39.45	0.00	0.00
(iii)- Replacement of Lavatory/ Construction of community lavatory	4,41.79	0.00	4,41.79	0.00	0.00	4,41.79	0.00	0.00
Total - 191	64,88.93	0.00	64,88.93	0.00	0.00	64,88.93	0.00	0.00
789- Special Component Plan for Scheduled Castes								
Loans to Urban Local Bodies for supply of drinking water	12,59.73	0.00	12,59.73	0.00	0.00	12,59.73	0.00	0.00
Total - 789	12,59.73	0.00	12,59.73	0.00	0.00	12,59.73	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase (+) / Decrease (-) during the year	Interest credited
(₹ in lakhs)								
F- Loans and Advances - contd.								
1- Loans for Social Services - contd.								
(ii)- Loans for Water Supply, Sanitation, Housing and Urban Development - contd.								
6215- Loans for Water Supply and Sanitation - contd.								
01- Water Supply - Concltd.								
796- Tribal Area Sub-plan								
(i) Loans to Urban Local Bodies for supply of drinking water to Municipalities	89,77.32	0.00	89,77.32	0.00	0.00	89,77.32	0.00	0.00
Total - 796	89,77.32	0.00	89,77.32	0.00	0.00	89,77.32	0.00	0.00
Total - 01	2,09,09.35	0.00	2,09,09.35	0.00	0.00	2,09,09.35	0.00	0.00
02- Sewerage and Sanitation								
190- Loans to Public Sector and other undertakings								
(i) Loans to Local Bodies for construction of drains	4,92.24	0.00	4,92.24	0.00	0.00	4,92.24	0.00	0.00
(ii) Loans to Local Bodies for sewerage system	4,78.61	0.00	4,78.61	0.00	0.00	4,78.61	0.00	0.00
(iii) Loans to Local Bodies for replacement/ construction of lavatory/ construction of community lavatory	6,94.99	0.00	6,94.99	0.00	0.00	6,94.99	0.00	0.00
(iv) Loans to Local Bodies for solid waste management	2,25.00	0.00	2,25.00	0.00	0.00	2,25.00	0.00	0.00
Total - 190	18,90.84	0.00	18,90.84	0.00	0.00	18,90.84	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase (+) / Decrease (-) during the year	Interest credited
(₹ in lakhs)								
F- Loans and Advances - contd.								
1- Loans for Social Services - contd.								
(ii)- Loans for Water Supply, Sanitation, Housing and Urban Development - contd.								
6215- Loans for Water Supply and Sanitation- contd.								
02- Sewerage and Sanitation-Contd.								
191- Loans to local bodies and Municipalities/Municipal Corporation								
(i) Loans to Corporations and Municipalities for Drainage and Sewerage Schemes and conversion of service lavatories into septic tank lavatories	6,26.19	0.00	6,26.19	0.00	0.00	6,26.19	0.00	0.00
(ii) Loans to Urban Local Bodies for sewerage/ replacement of lavatory-sewerage	7,69.27	0.00	7,69.27	0.00	0.00	7,69.27	0.00	0.00
(iii) Loans to Urban Local Bodies for Sewerage/ replacement of Lavatory	3,20.98	0.00	3,20.98	0.00	0.00	3,20.98	0.00	0.00
Total - 191	17,16.44	0.00	17,16.44	0.00	0.00	17,16.44	0.00	0.00
192- Assistance to Municipalities/ Municipal councils								
(i) Loans to Urban Local Bodies for replacement/ construction of lavatory/ construction of community lavatory, construction of urinal and rehabilitation of Bhangees	1,50.00	0.00	1,50.00	0.00	0.00	1,50.00	0.00	0.00
(ii) Loans to Local bodies for solid waste management	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
(iii) Loans to Urban bodies for sewerage / Drainage	45.52	0.00	45.52	0.00	0.00	45.52	0.00	0.00
Total -192	2,20.52	0.00	2,20.52	0.00	0.00	2,20.52	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase (+) / Decrease (-) during the year	Interest credited
(₹ in lakhs)								
F- Loans and Advances - contd.								
1- Loans for Social Services - contd.								
(ii)- Loans for Water Supply, Sanitation, Housing and Urban Development-contd.								
6215- Loans for Water Supply and Sanitation-concld.								
02- Sewerage and Sanitation-concld.								
789- Special Component Plan for Scheduled Castes								
(i) Loans to Urban Local Bodies for replacement/ construction of lavatory, urinal and rehabilitation of Bhangees	1,44.61	0.00	1,44.61	0.00	0.00	1,44.61	0.00	0.00
(ii) Loans to Urban Bodies for construction of sewerage/ drainage	70.68	0.00	70.68	0.00	0.00	70.68	0.00	0.00
Total - 789	2,15.29	0.00	2,15.29	0.00	0.00	2,15.29	0.00	0.00
796- Tribal Area Sub-plan								
(i) Loans to Urban Local Bodies for construction of drain	28,10.69	0.00	28,10.69	0.00	0.00	28,10.69	0.00	0.00
(ii) Loans to Urban Local Bodies for replacement of lavatory/ construction of community lavatories	16,83.65	0.00	16,83.65	0.00	0.00	16,83.65	0.00	0.00
Total - 796	44,94.34	0.00	44,94.34	0.00	0.00	44,94.34	0.00	0.00
Total - 02	85,37.43	0.00	85,37.43	0.00	0.00	85,37.43	0.00	0.00
Total - 6215 - Loans for Water Supply and Sanitation	2,94,46.78	0.00	2,94,46.78	0.00	0.00	2,94,46.78	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
F- Loans and Advances-contd.								
1- Loans for Social Services-contd.								
(ii)- Loans for Water Supply, Sanitation, Housing and Urban Development-contd.								
6216- Loans for Housing								
02- Urban Housing								
190- Loans to Public sector and other undertakings-								
(i) Jharkhand State Housing Board	(-)0.52	0.00	(-)0.52	0.00	0.00	(-)0.52	0.00	0.00
Total - 190	(-)0.52	0.00	(-)0.52	0.00	0.00	(-)0.52	0.00	0.00
201- Loans to Housing Boards								
(i) Loans to Jharkhand State housing Board	11,26.84	0.00	11,26.84	0.00	0.00	11,26.84	0.00	0.00
(ii) Loan to J.S.H. Board for development of acquired land and construction of HIG/MIG/LIG & EWS flats	21,00.00	0.00	21,00.00	0.00	0.00	21,00.00	0.00	0.00
Total - 201	32,26.84	0.00	32,26.84	0.00	0.00	32,26.84	0.00	0.00
796- Tribal Area Sub-plan								
(i) Loans to Jharkhand State Housing Board	12,65.00	0.00	12,65.00	0.00	0.00	12,65.00	0.00	0.00
(ii) Construction of fruits and Vegetable Shops for displaced persons in Ranchi	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
(iii) Construction of 100 Flats (2 BHK) at Harmu, Ranchi	1,50.00	0.00	1,50.00	0.00	0.00	1,50.00	0.00	0.00
(iv) Development of acquired land and construction of HIG/MIG/LIG/EWS flats	21,00.00	0.00	21,00.00	0.00	0.00	21,00.00	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
F- Loans and Advances								
1- Loans for Social Services-contd.								
(ii)- Loans for Water Supply, Sanitation, Housing and Urban Development-contd.								
6216- Loans for Housing-concltd.								
02- Urban Housing-concltd.								
796- Tribal Area Sub-plan-concltd.								
(v) Construction of Commercial complex near Shajananand Chowk, Harmu,Ranchi	9,00.00	0.00	9,00.00	0.00	0.00	9,00.00	0.00	0.00
Total - 796	44,65.00	0.00	44,65.00	0.00	0.00	44,65.00	0.00	0.00
Total - 02	76,91.32	0.00	76,91.32	0.00	0.00	76,91.32	0.00	0.00
80- General								
800- Other Loans								
(i) Middle Income Group Housing Scheme	(-)3,01.00	0.00	(-)3,01.00	0.00	0.00	(-)3,01.00	0.00	0.00
(ii) Low Income Group Housing Scheme	(-)2.90	0.00	(-)2.90	0.00	0.00	(-)2.90	0.00	0.00
Total - 800	(-)3,03.90	0.00	(-)3,03.90	0.00	0.00	(-)3,03.90	0.00	0.00
Total - 80	(-)3,03.90	0.00	(-)3,03.90	0.00	0.00	(-)3,03.90	0.00	0.00
Total 6216 - Loans for Housing	73,87.42	0.00	73,87.42	0.00	0.00	73,87.42	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
F- Loans and Advances								
1- Loans for Social Services-contd.								
(ii)- Loans for Water Supply, Sanitation, Housing and Urban Development-contd.								
6217- Loans for Urban Development								
04- Slum Area Development								
800- Other Loans								
Loans to Local Bodies for National Slum Area Improvement Programme	17,74.95	0.00	17,74.95	0.00	0.00	17,74.95	0.00	0.00
Total - 800	17,74.95	0.00	17,74.95	0.00	0.00	17,74.95	0.00	0.00
Total - 04	17,74.95	0.00	17,74.95	0.00	0.00	17,74.95	0.00	0.00
60- Other Urban Development Schemes								
191- Loan to local bodies and Municipalities/ Municipal Corporation								
(i) Loans to Municipalities/ Corporations / Districts/ Local Fund Committees	83,16.39	0.00	83,16.39	0.00	0.00	83,16.39	0.00	0.00
(ii) Loans for construction of Municipal Market	4,41.31	0.00	4,41.31	0.00	0.00	4,41.31	0.00	0.00
(iii) Loans to Municipalities for Bus Stand	4,97.19	0.00	4,97.19	0.00	0.00	4,97.19	0.00	0.00
(iv) Loan to Municipal Corporation for Payment of salary to their Permanent Employees	74,17.25	17,15.31	91,32.56	0.00	0.00	91,32.56	17,15.31	0.00
Total - 191	1,66,72.14	17,15.31	1,83,87.45	0.00	0.00	1,83,87.45	17,15.31	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
F- Loans and Advances								
1- Loans for Social Services-contd.								
(ii)- Loans for Water Supply, Sanitation, Housing and Urban Development-contd.								
6217- Loans for Urban Development-contd.								
60- Other Urban Development Schemes-contd.								
192- Loan to Municipalities, Council etc.								
(i) Loans to Municipalities/ Council etc.	19,12.63	0.00	19,12.63	0.00	0.00	19,12.63	0.00	0.00
(ii) Loan to the Municipal Council/ Municipalities for Payment of Salary to their Permanent Employees	38,08.94	5,03.55	43,12.49	0.00	0.00	43,12.49	5,03.55	0.00
Total - 192	57,21.57	5,03.55	62,25.12	0.00	0.00	62,25.12	5,03.55	0.00
193- Loans to Nagar Panchyat/ Notified Area Committee etc.								
(i) Loans to Nagar Panchyat / Notified Area Committee for Payment of Salary to their Permanent Employees.	7,08.89	72.35	7,81.24	0.00	0.00	7,81.24	72.35	0.00
Total - 193	7,08.89	72.35	7,81.24	0.00	0.00	7,81.24	72.35	0.00
796- Tribal Area Sub-plan								
(i) Loans to Urban Local Bodies for Transport	79,86.97	0.00	79,86.97	0.00	0.00	79,86.97	0.00	0.00
(ii) Loans to Urban Local Bodies for construction of market	17,14.32	0.00	17,14.32	0.00	0.00	17,14.32	0.00	0.00
Total - 796	97,01.29	0.00	97,01.29	0.00	0.00	97,01.29	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
F- Loans and Advances								
1- Loans for Social Services-contd.								
(ii)- Loans for Water Supply, Sanitation, Housing and Urban Development-concl.								
6217- Loans for Urban Development-concl.								
60 Other Urban Development Schemes -concl.								
789- Special Component Plan for Scheduled Castes								
(i) Loans to Urban Local Bodies for Transport	1,34.00	0.00	1,34.00	0.00	0.00	1,34.00	0.00	0.00
Total - 789	1,34.00	0.00	1,34.00	0.00	0.00	1,34.00	0.00	0.00
800- Other Loans								
(i) Loans to Urban Local Bodies for Transport	32,26.03	0.00	32,26.03	0.00	0.00	32,26.03	0.00	0.00
(ii) Loans to Urban Local Bodies for Construction of Bus Stop	5,25.47	0.00	5,25.47	0.00	0.00	5,25.47	0.00	0.00
Total - 800	37,51.50	0.00	37,51.50	0.00	0.00	37,51.50	0.00	0.00
Total - 60	3,66,89.39	22,91.21	3,89,80.60	0.00	0.00	3,89,80.60	22,91.21	0.00
Total 6217 - Loans for Urban Development	3,84,64.34	22,91.21	4,07,55.55	0.00	0.00	4,07,55.55	22,91.21	0.00
Total (ii) Loans for Water Supply, Sanitation, Housing and Urban Development	7,52,98.54	22,91.21	7,75,89.75	0.00	0.00	7,75,89.75	22,91.21	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
F- Loans and Advances								
1- Loans for Social Services-concd.								
(iii)- Social Welfare and Nutrition								
6245- Loans for Relief on account of Natural Calamities								
02- Floods Cyclones								
800- Other Loans-								
(i) Loans to District Board/Authorities on account of Natural Calamities	(-)48.83	0.00	(-)48.83	0.00	0.00	(-)48.83	0.00	0.00
(ii) Other Scheme Balance under each being ` 25 lakhs and less	(-)0.01	0.00	(-)0.01	0.00	0.00	(-)0.01	0.00	0.00
Total - 800	(-)48.84	0.00	(-)48.84	0.00	0.00	(-)48.84	0.00	0.00
Total - 02	(-)48.84	0.00	(-)48.84	0.00	0.00	(-)48.84	0.00	0.00
Total- 6245 - Loans for Relief on account of Natural Calamities	(-)48.84	0.00	(-)48.84	0.00	0.00	(-)48.84	0.00	0.00
Total- (iii) Social Welfare and Nutrition	(-)48.84	0.00	(-)48.84	0.00	0.00	(-)48.84	0.00	0.00
Total- 1. Loans for Social Services	7,52,49.70	22,91.21	7,75,40.91	0.00	0.00	7,75,40.91	22,91.21	0.00
2- Loans for Economic Services								
(i)- Loans for Agriculture and Allied Activities								
6401- Loans for Crop Husbandry-								
103- Seeds								
(i) Cultivators- for purchase of quality seeds for increased production	(-)1.03	0.00	(-)1.03	0.00	0.00	(-)1.03	0.00	0.00
Total - 103	(-)1.03	0.00	(-)1.03	0.00	0.00	(-)1.03	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year	Interest credited
(<i>₹ in lakhs</i>)								
F- Loans and Advances								
2- Loans for Economic Services - contd.								
(i)- Loans for Agriculture and Allied Activities- contd.								
6401- Loans for Crop Husbandry - conclud.								
800- Other Loans								
(i) Other Schemes balances under each being ₹ 25 lakh and less	(-)1.76	0.00	(-)1.76	0.00	0.00	(-)1.76	0.00	0.00
(ii) Agriculture Loan for Pumping set	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - 800	(-)1.76	0.00	(-)1.76	0.00	0.00	(-)1.76	0.00	0.00
Total 6401- Loans for Crop Husbandry	(-)2.79	0.00	(-)2.79	0.00	0.00	(-)2.79	0.00	0.00
6425- Loans for Co-operation								
107- Loans to credit Cooperatives-								
(i) Computerisation of Co-operative Banks	0.00	0.00	0.00	0.15	0.00	(-)0.15	(-)0.15	0.00
(ii) For Agricultural Credit (Stabilisation) Fund	(-)7.44	0.00	(-)7.44	0.00	0.00	(-)7.44	0.00	0.00
Total - 107	(-)7.44	0.00	(-)7.44	0.15	0.00	(-)7.59	(-)0.15	0.00
108- Loans to other Co-operatives								
(i) Loans to I.C.D.P financed by National Co-operative Development Corporation	9,95.14	0.00	9,95.14	11.48	0.00	9,83.66	(-)11.48	0.00
(ii) Credit for Self Dependent Co-operative Societies financed by NCDC	1,07.89	0.00	1,07.89	0.00	0.00	1,07.89	0.00	0.00
(a) Warehousing and Marketing co-operatives								
(i) Loans for construction of Godown under EEC Project	(-)1.55	0.00	(-)1.55	0.00	0.00	(-)1.55	0.00	0.00
Total- (a)	(-)1.55	0.00	(-)1.55	0.00	0.00	(-)1.55	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
F- Loans and Advances								
2- Loans for Economic Service - contd.								
(i)- Loans for Agriculture and Allied Activities - contd.								
6425- Loans for Co-operation - contd.								
108- Loans to other Co-operatives - conclud.								
(b) Other Processing Cooperative Societies	(-)0.54	0.00	(-)0.54	0.00	0.00	(-)0.54	0.00	0.00
Total- (b)	(-)0.54	0.00	(-)0.54	0.00	0.00	(-)0.54	0.00	0.00
Total- 108	11,00.94	0.00	11,00.94	11.48	0.00	10,89.46	(-)11.48	0.00
789- Special Component Plan for Scheduled Castes								
(i) Loans for I.C.D.P financed by National Co-operative Development Corporation	5,91.76	0.00	5,91.76	0.00	0.00	5,91.76	0.00	0.00
(ii) Loans for Self Dependent Co-operative Societies under N.C.D.C Sponsored Scheme	1,12.63	0.00	1,12.63	0.00	0.00	1,12.63	0.00	0.00
Total - 789	7,04.39	0.00	7,04.39	0.00	0.00	7,04.39	0.00	0.00
796- Tribal Area Sub-plan								
(i) Loans for Self Dependent Co-operative Societies under N.C.D.C Sponsored Scheme	2,90.97	0.00	2,90.97	0.00	0.00	2,90.97	0.00	0.00
(ii) Loans to I.C.D.P financed by National Co-operative Development Corporation	28,93.13	0.00	28,93.13	0.00	0.00	28,93.13	0.00	0.00
Total -796	31,84.10	0.00	31,84.10	0.00	0.00	31,84.10	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
F- Loans and Advances								
2- Loans for Economic Services - contd.								
(i)- Loans for Agriculture and Allied Activities - contd.								
6425- Loans for Co-operation - concld.								
190- Loans to Public Sector and other undertakings								
(i) Loans to Bihar State Marketing Union for payment of dues	1,23.62	0.00	1,23.62	0.00	0.00	1,23.62	0.00	0.00
(ii) Loans to Central Co-operative Bank for Consolidated Co-operative Development Project	3,74.71	0.00	3,74.71	0.00	0.00	3,74.71	0.00	0.00
(iii) Loans for Purification/Cold Storage/ Godwon Construction Project by National Co-operative Development Corporation	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
(iv) Loans to JHASKOLAMPH for Lac Farmers and extension	3,00.00	0.00	3,00.00	0.00	0.00	3,00.00	0.00	0.00
(v) Loans to I.C.D.P financed by National Co-operative Development Corporation	4,10.00	0.00	4,10.00	0.00	0.00	4,10.00	0.00	0.00
Total - 190	12,88.33	0.00	12,88.33	0.00	0.00	12,88.33	0.00	0.00
195- Assistance to Co-operatives								
(i) Loans for I.C.D.P financed by National Co-operative Development Corporation	1,00.00	0.00	1,00.00	0.00	0.00	1,00.00	0.00	0.00
Total - 195	1,00.00	0.00	1,00.00	0.00	0.00	1,00.00	0.00	0.00
Total - 6425 - Loans for Co-operation	63,70.32	0.00	63,70.32	11.63	0.00	63,58.69	(-)11.63	0.00
Total- (i) Loans for Agriculture and Allied Activities	63,67.53	0.00	63,67.53	11.63	0.00	63,55.90	(-)11.63	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
F- Loans and Advances								
2- Loans for Economic Services - contd.								
(ii)- Loans for Rural Development								
6506- Loans for Land Reforms								
800- Other Loans								
(i) Loans to farmers under Land Development Loans Act	(-)0.20	0.00	(-)0.20	0.00	0.00	(-)0.20	0.00	0.00
Total - 800	(-)0.20	0.00	(-)0.20	0.00	0.00	(-)0.20	0.00	0.00
Total- 6506 - Loans for Land Reforms	(-)0.20	0.00	(-)0.20	0.00	0.00	(-)0.20	0.00	0.00
6515- Loans for other Rural Development programmes								
102- Community Development								
(i) Loans to District and other Local Fund Committees	12,29.17	0.00	12,29.17	0.00	0.00	12,29.17	0.00	0.00
Total - 102	12,29.17	0.00	12,29.17	0.00	0.00	12,29.17	0.00	0.00
197- Loans to Zilla Parishad/ District Level Panchayats								
(i) Loans to District and other Local Fund Committees	15,56.09	4,74.02	20,30.11	7.82	0.00	20,22.29	4,66.20	0.00
Total - 197	15,56.09	4,74.02	20,30.11	7.82	0.00	20,22.29	4,66.20	0.00
Total- 6515 - Loans for other Rural Development programmes	27,85.26	4,74.02	32,59.28	7.82	0.00	32,51.46	4,66.20	0.00
Total- (ii) Loans for Rural Development	27,85.06	4,74.02	32,59.08	7.82	0.00	32,51.26	4,66.20	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
F- Loans and Advances								
2- Loans for Economics Services - contd.								
(iv)- Loans for Energy								
6801- Loans for Power Projects								
190- Loans to Public Sector and Other Undertakings								
(i) Loan to Jharkhand Bijli Vitran Nigam Ltd.(JBVNLT)	61,36,37.00	21,31,50.00	82,67,87.00	0.00	0.00	82,67,87.00	21,31,50.00	0.00
Total - 190	61,36,37.00	21,31,50.00	82,67,87.00	0.00	0.00	82,67,87.00	21,31,50.00	0.00
201- Hydel Generation-								
(i) Loans to Tenughat Hydel Project	3,80.00	0.00	3,80.00	0.00	0.00	3,80.00	0.00	0.00
(ii) Loans to Jharkhand State electricity Board for annual development programme	1,36,69.36	0.00	1,36,69.36	0.00	0.00	1,36,69.36	0.00	0.00
(iii) Loan to Jharkhand Bijli Vitran Nigam Ltd. For Annual Development Programme.	9,31,76.17	1,79,80.00	11,11,56.17	0.00	0.00	11,11,56.17	1,79,80.00	0.00
Total - 201	10,72,25.53	1,79,80.00	12,52,05.53	0.00	0.00	12,52,05.53	1,79,80.00	0.00
202- Thermal Power generation								
(i) Loans to Tenughat Power Project	57,00.00	0.00	57,00.00	0.00	0.00	57,00.00	0.00	0.00
(ii) Loans to Jharkhand State Electricity Board for Coal Blocks and Plants	34,96.50	0.00	34,96.50	0.00	0.00	34,96.50	0.00	0.00
(iii) Loans to Jharkhand Bijli Utpadan Nigam Limited for Coal Blocks and Plants	50,00.00	0.00	50,00.00	0.00	0.00	50,00.00	0.00	0.00
Total - 202	1,41,96.50	0.00	1,41,96.50	0.00	0.00	1,41,96.50	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year	Interest credited
F- Loans and Advances								
(iv)- Loans for Energy - contd.								
6801- Loans for Power Projects - contd.								
204- Rural Electrification								
(i) Loan to Jharkhand State Electricity Board	1,36,00.00	0.00	1,36,00.00	0.00	0.00	1,36,00.00	0.00	0.00
Total - 204	1,36,00.00	0.00	1,36,00.00	0.00	0.00	1,36,00.00	0.00	0.00
205- Transmission and Distribution								
(i) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for R-APDRP Part-B	5,73,50.00	0.00	5,73,50.00	0.00	0.00	5,73,50.00	0.00	0.00
(ii) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Integrated power Development Scheme	0.00	62,00.00	62,00.00	0.00	0.00	62,00.00	62,00.00	0.00
(iii) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Power System Improvement Project	0.00	77.70	77.70	0.00	0.00	77.70	77.70	0.00
(iv) Loan to World Bank funded transmission projects	0.00	2,01,44.42	2,01,44.42	0.00	0.00	2,01,44.42	2,01,44.42	0.00
(v) Loans to Jharkhand Urja Sancharan Nigam Ltd for Transmission	27,70.00	3,10,00.00	3,37,70.00	0.00	0.00	3,37,70.00	3,10,00.00	0.00
Total - 205	6,01,20.00	5,74,22.12	11,75,42.12	0.00	0.00	11,75,42.12	5,74,22.12	0.00

(₹ in lakhs)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
F- Loans and Advances								
2- Loans for Economics Services - contd.								
(iv)- Loans for Energy - contd.								
6801- Loans for Power Projects - contd.								
789- Special Component Plan for Scheduled Castes								
(i) Loans to Jharkhand State Electricity Board for Training etc.	52,28.51	0.00	52,28.51	0.00	0.00	52,28.51	0.00	0.00
(ii) Loans to Jharkhand State Electricity Board for Communication	7,06.97	0.00	7,06.97	0.00	0.00	7,06.97	0.00	0.00
(iii) Loans to Jharkhand State Electricity Board for Distribution	6,84.48	0.00	6,84.48	0.00	0.00	6,84.48	0.00	0.00
(iv) Loans to Jharkhand State Electricity Board for annual development programme	41,15.88	0.00	41,15.88	0.00	0.00	41,15.88	0.00	0.00
(v) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for annual development programme	11,94.74	34,80.00	46,74.74	0.00	0.00	46,74.74	34,80.00	0.00
(vi) Loans to Jharkhand State Electricity Board for Transmission	77,04.95	0.00	77,04.95	0.00	0.00	77,04.95	0.00	0.00
(vii) Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	4,87,65.46	60,00.00	5,47,65.46	0.00	0.00	5,47,65.46	60,00.00	0.00
(viii) Loans to Jharkhand Bijli Vitran Nigam Ltd. for R-APDRP Part - B	1,11,00.00	0.00	1,11,00.00	0.00	0.00	1,11,00.00	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase (+) / Decrease (-) during the year	Interest credited
(₹ in lakhs)								
F- Loans and Advances								
2- Loans for Economic Services - contd.								
(iv)- Loans for Energy - contd.								
6801- Loans for Power Projects - contd.								
789- Special Component Plan for Scheduled Castes - conclud.								
(ix) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Power System Improvement Project	0.00	15.04	15.04	0.00	0.00	15.04	15.04	0.00
(x) Loan to World Bank funded transmission projects	0.00	38,98.92	38,98.92	0.00	0.00	38,98.92	38,98.92	0.00
(xi) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Integrated Power Development Scheme	35,12.00	12,00.00	47,12.00	0.00	0.00	47,12.00	12,00.00	0.00
(xii) Loans to Jharkhand Bijli Vitaran Nigam Ltd. For Credit under Re-Structure A.P.D.R.P.	33.12	0.00	33.12	0.00	0.00	33.12	0.00	0.00
(xiii) Loan to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme and ultra Mega Power	1,68,39.36	0.00	1,68,39.36	0.00	0.00	1,68,39.36	0.00	0.00
Total - 789	9,98,85.47	1,45,93.96	11,44,79.43	0.00	0.00	11,44,79.43	1,45,93.96	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
F- Loans and Advances								
2- Loans for Economic Services - contd.								
(iv)- Loans for Energy - contd.								
6801- Loans for Power Projects								
796- Tribal Area Sub-plan								
(i) Loans to Jharkhand State Electricity Board	2,09,41.03	0.00	2,09,41.03	0.00	0.00	2,09,41.03	0.00	0.00
(ii) Loans to Jharkhand State Electricity Board for communication	14,44.69	0.00	14,44.69	0.00	0.00	14,44.69	0.00	0.00
(iii) Loans to Jharkhand State Electricity Board for annual development programme	1,11,82.77	0.00	1,11,82.77	0.00	0.00	1,11,82.77	0.00	0.00
(iv) Loans to Jharkhand State Electricity Board for Distribution	90,95.46	0.00	90,95.46	0.00	0.00	90,95.46	0.00	0.00
(v) Loans to Jharkhand State Electricity Board for Transmission	1,95,83.02	0.00	1,95,83.02	0.00	0.00	1,95,83.02	0.00	0.00
(vi) Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	9,59,85.48	1,30,00.00	10,89,85.48	0.00	0.00	10,89,85.48	1,30,00.00	0.00
(vii) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme	3,90,73.88	75,40.00	4,66,13.88	0.00	0.00	4,66,13.88	75,40.00	0.00
(viii) Loan to Jharkhand Bijli Vitaran Nigam Ltd. For R-APDRP Part-B	2,40,50.00	0.00	2,40,50.00	0.00	0.00	2,40,50.00	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
F- Loans and Advances								
2- Loans for Economic Services - contd.								
(iv)- Loans for Energy - contd.								
6801- Loans for Power Projects - contd.								
796- Tribal Area Sub-plan - conclud.								
(ix) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Power System Improvement Project	0.00	32.59	32.59	0.00	0.00	32.59	32.59	0.00
(x) Loan to World Bank funded transmission projects	0.00	84,47.66	84,47.66	0.00	0.00	84,47.66	84,47.66	0.00
(xi) Loan to Jharkhand Bijli Vitaran Nigam Ltd. for Integrated Power Development Scheme (IPDS)	76,10.00	26,00.00	1,02,10.00	0.00	0.00	1,02,10.00	26,00.00	0.00
(xii) Credit to Jharkhand State Electricity Board under Re-Structure A.P.D.R.P.	71.76	0.00	71.76	0.00	0.00	71.76	0.00	0.00
Total - 796	22,90,38.09	3,16,20.25	26,06,58.34	0.00	0.00	26,06,58.34	3,16,20.25	0.00
800- Other Loans to Electricity Boards-								
(i) Loans to Jharkhand State Electricity Board	33,17,67.09	0.00	33,17,67.09	0.00	0.00	33,17,67.09	0.00	0.00
(ii) Loans to Electricity Board against direct reduction made by the Central Government against the arrears of Jharkhand State Electricity Board	1,20,41.00	0.00	1,20,41.00	0.00	0.00	1,20,41.00	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year	Interest credited
F- Loans and Advances								
2- Loans for Economic Services - contd.								
(iv)- Loans for Energy - contd.								
6801- Loans for Power Projects - contd.								
800- Other Loans to Electricity Boards-contd.								
(iii) Loans to JSEB for saturation	30,00.00	0.00	30,00.00	0.00	0.00	30,00.00	0.00	0.00
(iv) Loans for production to Patratu Thermal Power	20,00.00	0.00	20,00.00	0.00	0.00	20,00.00	0.00	0.00
(v) Loans to JSEB for establishment of land and building of new electricity board	2,00.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00	0.00
(vi) Loans to JSEB for distribution	1,98,91.71	0.00	1,98,91.71	0.00	0.00	1,98,91.71	0.00	0.00
(vii) Loans to Jharkhand State Electricity Board	5,67,04.56	0.00	5,67,04.56	0.00	0.00	5,67,04.56	0.00	0.00
(viii) Loans to J.S.E.B for Accelerated Power Development Programme	1,97,54.70	0.00	1,97,54.70	0.00	0.00	1,97,54.70	0.00	0.00
(ix) Loans to JSEB for repayment of outstanding interest against bonds issued by Electricity Board	8,48,54.32	0.00	8,48,54.32	0.00	0.00	8,48,54.32	0.00	0.00
(x) Loans to JSEB for Power Bonds - interest payment	2,51,64.08	0.00	2,51,64.08	0.00	0.00	2,51,64.08	0.00	0.00
(xi) Loans to Jharkhand State Electricity Board for Communication	9,22.14	0.00	9,22.14	0.00	0.00	9,22.14	0.00	0.00
(xii) Loans to Jharkhand State Electricity Board for production	2,31,00.00	0.00	2,31,00.00	0.00	0.00	2,31,00.00	0.00	0.00

(₹ in lakhs)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
F- Loans and Advances								
2- Loans for Economic Services -contd.								
(iv)- Loans for Energy - conclud.								
6801- Loans for Power Projects - conclud.								
800- Other Loans to Electricity Boards-conclud.								
(xiii) Loans to Jharkhand State Electricity Board for transmissiom	3,31,22.14	0.00	3,31,22.14	0.00	0.00	3,31,22.14	0.00	0.00
(xiv) Loan to Jharkhand Urja Sancharan Nigam Ltd.for Transmission	22,61,18.43	0.00	22,61,18.43	0.00	0.00	22,61,18.43	0.00	0.00
(xv) Loan to Jharkhand Bijli Vitaran Nigam Ltd for Integrated Power Development Scheme (IPDS)	1,81,47.00	0.00	1,81,47.00	0.00	0.00	1,81,47.00	0.00	0.00
(xvi) Credit to Jharkhand State Electricity Board under Re-Structure A.P.D.R.P	1,71.12	0.00	1,71.12	0.00	0.00	1,71.12	0.00	0.00
Total - 800	85,69,58.29	0.00	85,69,58.29	0.00	0.00	85,69,58.29	0.00	0.00
Total- 6801 Loans for Power Project	1,99,46,60.88	33,47,66.33	2,32,94,27.21	0.00	0.00	2,32,94,27.21	33,47,66.33	0.00
Total -(iv)- Loans for Energy	1,99,46,60.88	33,47,66.33	2,32,94,27.21	0.00	0.00	2,32,94,27.21	33,47,66.33	0.00
(v)- Loans for Industries and Minerals								
6851- Loans for Village and Small Industries- Small Scale Industries								
(i) Bihar State Small Industries Corporation	(-)13.34	0.00	(-)13.34	0.00	0.00	(-)13.34	0.00	0.00
(ii) Loans for revitalisation of closed and sick Industries	(-)1,76.01	0.00	(-)1,76.01	0.00	0.00	(-)1,76.01	0.00	0.00
Total - 102	(-)1,89.35	0.00	(-)1,89.35	0.00	0.00	(-)1,89.35	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
F- Loans and Advances								
2- Loans for Economic Services - contd.								
(v)- Loans for Industries and Minerals - contd.								
6851- Loans for Village and Small Industries - concld.								
103- Handloom Industries								
(i) Special integrated scheme for Scheduled Castes-Loans for construction of workshops	0.00	0.00	0.00	0.43	0.00	(-)0.43	(-)0.43	0.00
Total - 103	0.00	0.00	0.00	0.43	0.00	(-)0.43	(-)0.43	0.00
200- Other Village Industries								
(i) Loans to Industrial units under District Industrial Centres	(-)7.84	0.00	(-)7.84	0.00	0.00	(-)7.84	0.00	0.00
(ii) Loans to Industrial Companies under State Aid to Industrial Act,1956	(-)1.19	0.00	(-)1.19	0.00	0.00	(-)1.19	0.00	0.00
Total - 200	(-)9.03	0.00	(-)9.03	0.00	0.00	(-)9.03	0.00	0.00
796- Tribal Area Sub-plan								
(i) Centrally Sponsored Scheme- Loans to Industrial units under District Industries Centres	(-)36.18	0.00	(-)36.18	0.00	0.00	(-)36.18	0.00	0.00
(ii) Loans to Individuals and Companies under Bihar State Aid to Industries Act, 1956 under District Industrial Development Corporation	0.00	0.00	0.00	0.08	0.00	(-)0.08	(-)0.08	0.00
(iii) Recovery of Interest free Loans received from industrial Units	(-)1,25.42	0.00	(-)1,25.42	4.15	0.00	(-)1,29.57	(-)4.15	0.00
Total - 796	(-)1,61.60	0.00	(-)1,61.60	4.23	0.00	(-)1,65.83	(-)4.23	0.00
Total 6851- Loans for Village and Small Industries	(-)3,59.98	0.00	(-)3,59.98	4.66	0.00	(-)3,64.64	(-)4.66	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
F- Loans and Advances								
2- Loans for Economic Services - contd.								
(v)- Loans for Industries and Minerals - contd.								
6885- Other Loans to Industries and Minerals								
01- Loans to Industrial Financial Institutions								
190- Loans to Public Sector and other undertakings								
(i) Interest free loans to Industries in lieu of exemption from Sales Tax	(-)1,59.23	0.00	(-)1,59.23	0.00	0.00	(-)1,59.23	0.00	0.00
Total - 190	(-)1,59.23	0.00	(-)1,59.23	0.00	0.00	(-)1,59.23	0.00	0.00
796- Tribal Area Sub-plan								
(i) Interest free loans to Industries in lieu of exemption from Sales Tax	(-)55.95	0.00	(-)55.95	0.00	0.00	(-)55.95	0.00	0.00
(ii) Loans for sick and closed industrial units	31,64.39	0.00	31,64.39	0.00	0.00	31,64.39	0.00	0.00
Total- 796	31,08.44	0.00	31,08.44	0.00	0.00	31,08.44	0.00	0.00
Total- 01	29,49.21	0.00	29,49.21	0.00	0.00	29,49.21	0.00	0.00
60- Others								
796- Tribal Area Sub-plan								
(i) Loans to revitalisation of closed and sick units of large and medium industries	2,23.81	0.00	2,23.81	0.00	0.00	2,23.81	0.00	0.00
(ii) Interest free loans to sick and closed industrial units	(-)3.40	0.00	(-)3.40	0.00	0.00	(-)3.40	0.00	0.00
Total- 796	2,20.41	0.00	2,20.41	0.00	0.00	2,20.41	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
F- Loans and Advances								
2- Loans for Economic Services - conold.								
(v)- Loans for Industries and Minerals-conold.								
6885- Other Loans to Industries and Minerals-conold								
60- Others								
800- Other Loans								
(i) Loans to revitalise closed and sick units of large and medium industries	(-)45.79	0.00	(-)45.79	0.00	0.00	(-)45.79	0.00	0.00
(ii) Interest free loans to sick and closed industrial units	(-)0.25	0.00	(-)0.25	0.00	0.00	(-)0.25	0.00	0.00
Total- 800	(-)46.04	0.00	(-)46.04	0.00	0.00	(-)46.04	0.00	0.00
Total- 60	1,74.37	0.00	1,74.37	0.00	0.00	1,74.37	0.00	0.00
Total- 6885 Other Loans to Industries and Minerals	31,23.58	0.00	31,23.58	0.00	0.00	31,23.58	0.00	0.00
Total- (v) - Loans for Industries and Minerals	27,63.60	0.00	27,63.60	4.66	0.00	27,58.94	(-)4.66	0.00
(vi)- Loans for General Economic Services								
7475- Loans for Other General Economic Services								
01- Loans for working Capital to Jharkhand State Beverage Corporation Limited								
102- Trading Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - 102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total- 7475- Loans for General Financial and Trading Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total- (vi)- Loans for General Economic Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - 2 Loans for Economic Services	2,00,65,77.07	33,52,40.35	2,34,18,17.42	24.11	0.00	2,34,17,93.31	33,52,16.24	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakhs)								
F- Loans and Advances								
3- Loans to Government Servants								
7610- Loans to Government Servants etc.¹								
201- House Building Advances								
(i) Government Servants	1,55,95.63	0.00	1,55,95.63	33,04.31	0.00	1,22,91.32	(-)33,04.31	0.00
(ii) All India Services	49.82	0.00	49.82	18.35	0.00	31.47	(-)18.35	0.00
(iii) Ministers/Member of Legislature	1,10.50	0.00	1,10.50	0.00	0.00	1,10.50	0.00	0.00
Total - 201	1,57,55.95	0.00	1,57,55.95	33,22.66	0.00	1,24,33.29	(-)33,22.66	0.00
202- Advances for purchase of Motor Conveyances								
(i) Government Servants	(-)10,88.11	0.00	(-)10,88.11	3,42.64	0.00	(-)14,30.75	(-)3,42.64	0.00
(ii) Ministers	3,74.64	0.00	3,74.64	0.00	0.00	3,74.64	0.00	0.00
(iii) Legislators	15,61.92	4,45.77	20,07.69	0.52	0.00	20,07.17	4,45.25	0.00
Total - 202	8,48.45	4,45.77	12,94.22	3,43.16	0.00	9,51.06	1,02.61	0.00
203- Advances for purchase of other conveyances								
Total - 203	(-)76.73	0.00	(-)76.73	0.00	0.00	(-)76.73	0.00	0.00

¹Apportionment of balances of the composite State of Bihar as on 14.11.2000 which are awaiting apportionment (August 2021).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2020	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2021	Net Increase(+)/ Decrease (-) during the year	Interest credited
F- Loans and Advances								
3- Loans to Government Servants - conclud.								
7610- Loans to Government Servants etc. - conclud.								
800- Other Advances								
(i) Government Servants Passage advance for study abroad and study in India, marriage advances and other advances	(-)1,37,30.84	0.00	(-)1,37,30.84	11,87.71	0.00	(-)1,49,18.55	(-)11,87.71	0.00
Total - 800	(-)1,37,30.84	0.00	(-)1,37,30.84	11,87.71	0.00	(-)1,49,18.55	(-)11,87.71	0.00
Total- 7610 - Loans to Government Servants etc.	27,96.83	4,45.77	32,42.60	48,53.53	0.00	(-)16,10.93	(-)44,07.76	0.00
Total- 3. Loans to Government Servants	27,96.83	4,45.77	32,42.60	48,53.53	0.00	(-)16,10.93	(-)44,07.76	0.00
Total - F- Loans and Advances	2,08,46,23.60	33,79,77.33	2,42,26,00.93	48,77.64	0.00	2,41,77,23.29	33,30,99.69	0.00

NB: Apportionment of balances of the composite State of Bihar as on 14.11.2000 between the successor States, Bihar and Jharkhand have not been done so far. Hence, negative figures may appear where balances have not been transferred, but recoveries have been received (August 2021).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 2. Major and Minor Head wise summary of Loans and Advances

Head of Account	State Scheme	Central Sector Scheme	Centrally Assistency Scheme	Total
6801- Loans to Power Project	33,47,66.33	0.00	0.00	33,47,66.33
Total	33,47,66.33	0.00	0.00	33,47,66.33

(₹ in lakhs)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

3. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:-

Loanee Entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2021			Earlier Period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest (in per cent)	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
<i>(₹ in lakhs)</i>							
Municipalities/ Municipal Corporations	13.00	22,91.21	6,79,81.07	50,29.74	7,30,10.81	2007-08	For payment of Salary/ arrear salary revised on the recommendation of Sixth Pay Commission.
Districts/ Other Local Committees	13.00	4,74.02	2,14.46	4,33.60	6,48.06	2006-07	NA
Jharkhand Bijili Vitran Nigam Limited, Jharkhand Urja Utpadan Nigam Limited, Jharkhand Urja Sancharan Nigam Limited, Jharkhand Urja Vikas Nigam Limited	13.00	33,47,66.33	1,28,65,73.54	9,16,81.56	1,37,82,55.10	2016-17	For resource gap, better Generation, Transmission and Distribution

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Additional Disclosure

Fresh Loans and Advances made during the year 2020-21:-

Loanee Entity	Number of Loans	Total Amount of Loans (₹ in lakhs)	Rate of Interest (in per cent)	Terms and Conditions Moratorium period, if any
	1	2	3	4
Municipalities/ Municipal Corporations	37	22,91.21	13.00	5 year
Districts/ Other Local Committees	20	4,74.02	13.00	5 year
Jharkhand Bijli Vitran Nigam Limited	10	25,22,75.33	13.00	1 year
Jharkhand Urja Sancharan Nigam Limited	36	8,24,91.00	13.00	1 year

Disclosures indicating extraordinary transactions relating to Loans and Advances:-

1. Following are the cases of a loan having been sanctioned as “Loan in perpetuity”

Sl. No.	Year of Transaction	Sanction No.	Amount	Rate of Interest
			No such case	

2. The following loans have been granted by the Government through the terms and conditions are yet to be settled:-

Loanee Entity	Number of Loans	Total Amount of Loans (₹ in lakhs)	Earlier period to which the loans relate
	1	2	3
			4

No such case

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - conclud.

- A. As per the Notification dated 6 January, 2014 issued by the Energy Department, Government of Jharkhand State Electricity Board (JSEB) was unbundled and four companies are created, namely:-
- i. Jharkhand Biji Vitran Nigam Limited (JBVNL).
 - ii. Jharkhand Urja Utpadan Nigam Limited (JUUNL).
 - iii. Jharkhand Urja Sancharan Nigam Limited (JUSNL)
 - iv. Jharkhand Urja Vikas Nigam Limited (JUVNL).
- B. As per para 4.2 of the Notification dated 06 January, 2014 outstanding State Government Loans and interest thereon receivable from Board will continue to be shown as recoverable from Board in the books of State Government, pending final adjustment between Board and State Government. A sum of ₹ 72,22,18.24 lakh is outstanding against JSEB as loan till 2013-14 i.e., prior to its unbundling. No information for the final adjustment of outstanding loan lying against JSEB has been received from the State Government till date (August, 2021).

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT **d.**

Section-1. Details of investments upto 2020-21

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
I. Statutory Corporations(#)										
(i) Working Corporations (mention by name)										
(ii) Non-Working Corporations										
II. Rural Banks										
1	Regional Rural Banks	2001-02, 2007-08 to 2009-10 2011-12	...	0.00	0.00	31,02.90				
			...	0.00	0.00	14,70.11				
						Total - (II)	45,73.01			
III. Government Companies										
(i) Working Companies										
1	Jharkhand State Police Housing Corporation Limited	2001-02	...	0.00	0.00	2,00.00	(*)			
2	Jharkhand State Forest Development Corporation Limited	2003-04	...	0.00	0.00	5.00				
3	Tenughat Vidyut Nigam Limited	2005-06	...	0.00	0.00	5,00.00	(\$)			

(₹ in lakhs)

(#) There is no investment in Statutory Corporations.

(*) Please see note (*) at page 423.

(A) Please see note (A) at page 423.

(B) Please see note (B) at page 423.

(S) Excludes ₹1,00,00.00 lakh invested during undivided Bihar is yet to be apportioned between Bihar and Jharkhand.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2020-21

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
4	Jharkhand State Mineral Development Corporation	2005-06	...	0.00	0.00	2,00.00				
5	Jharkhand Industrial Infrastructure Development Corporation (JIIDCO)	2004-05 to 2006-07	...	0.00	0.00	5,00.00 (*)				
		2007-08 to 2010-11	...	0.00	0.00	4,00.00				
		2012-13	...	0.00	0.00	1,00.00				
		2013-14	...	0.00	0.00	2,00.00				
		2014-15	...	0.00	0.00	1,00.00				
		2015-16	...	0.00	0.00	1,00.00				
		2016-17	...	0.00	0.00	5,00.00				
		2017-18	...	0.00	0.00	6,00.00				
		2019-20	...	0.00	0.00	4,00.00				
		2020-21	...	0.00	0.00	7,00.00				
						Total	36,00.00 (₹ in lakhs)			
6	Minority Development and Finance Corporation	2008-09 to 2012-13	...	0.00	0.00	1,50.00				
		2013-14	...	0.00	0.00	25.00				
		2014-15	...	0.00	0.00	50.00				
		2015-16	...	0.00	0.00	50.00				
		2016-17	...	0.00	0.00	50.00				
		2018-19	...	0.00	0.00	1,00.00				
		2019-20	...	0.00	0.00	50.00				
		2020-21	...	0.00	0.00	50.00				
						Total	5,25.00 (₹)			

(₹) This figure may vary from the Company figure.

(*) Please see note (*) at page 423.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - - contd.

Section-1. Details of investments upto 2020-21

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
7	Jharkhand Tourism Development Corporation	2002-03 to 2008-09 2011-12 to 2012-13 2013-14 2014-15 2015-16 2016-17	...	0.00	0.00	35.00 ^(*) 2,65.00 25.00 25.00 4,00.00 2,00.00				
						Total	9,50.00			
8	Jharkhand State Beverage Corporation Ltd.	2011-12	...	0.00	0.00	2,00.00		15,00.00		
9	Greater Ranchi Development Agency (GRDA)	2020-21 2011-12	...	0.00	0.00	25,00.00 ^(*)				
10	Building Construction Corporation	2015-16	...	0.00	0.00	2,00.00				
11	Ranchi Smart City Corporation Ltd (RSCCL)	2017-18 2018-19	...	0.00	0.00	20,00.00 10,00.00				
						Total	30,00.00			

^(SS) This figure may vary from the Company figure.(*)

^(*) Please see note (*) at page 423.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2020-21

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
12	Jharkhand Central Railway Project	2017-18	...	0.00	0.00	4,99.50				
		2018-19	...	0.00	0.00	5,00.00				
		2020-21	...	0.00	0.00	5,00.00				
						Total	14,99.50			
13	Jharkhand Urban Infrastructure Development Corporation Limited. (JUIDCOL)	2013-14				50.00	(*)			
		2014-15	...	0.00	0.00	50.00	(*)			
		2016-17	...	0.00	0.00	34,00.00				
		2018-19	...	0.00	0.00	10,00.00				
						Total	45,00.00			
14	Jharkhand Hill Area Lift Irrigation Corporation Ltd. (JHALICO)	2001-02	...	0.00	0.00	5,00.00				
15	Jharkhand State Silk Textiles and Handicraft Development Corporation Ltd. (JHARKRAFT)	2006-07	...	0.00	0.00	2,00.00	(*)			
		2007-08	...	0.00	0.00	2,00.00	(*)			
		2008-09	...	0.00	0.00	1,00.00	(*)			
		2009-10	...	0.00	0.00	1,50.00	(*)			
		2010-11	...	0.00	0.00	1,50.00	(*)			
		2011-12	...	0.00	0.00	2,00.00	(*)			
						Total	10,00.00			

(*) Please see note (*) at page 423.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - - contd.

Section-1. Details of investments upto 2020-21

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
							(₹ in lakhs)			
16	Jharkhand Urban Transport Corporation Ltd. (JUTCOL)	2016-17	...	0.00	0.00	15,00.00				
		2017-18	...	0.00	0.00	20,00.00				
		2018-19	...	0.00	0.00	10,00.00				
		Total				45,00.00				
17	Jharkhand Rail Infrastructure Development Corporation Ltd.	2018-19	...	0.00	0.00	5,00.00 (*)				
		2019-20	...	0.00	0.00	10,00.00 (*)				
		Total				15,00.00				
18	Goods and Service Tax Network (GSTN)	2019-20	...	0.00	0.00	8.23				
19	Hotel Ashoka Vihar Ltd.	2020-21	...	0.00	0.00	8.23				
						25,00.00				
		Total				25,00.00				
20	Jharkhand Urja Sancharan Nigam Ltd.	2020-21	...	0.00	0.00	6,26,00.00				
		Total				6,26,00.00				
		Total - (III)				9,04,87.73			(C)	15,00.00

(*) Please see note (*) at page 423.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2020-21

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1		3	4	5	6	7	8	9	10	11
							(₹ in lakhs)			
	(ii) Non-Working Companies (#)									
	1. Karanpura Energy Ltd.	-	...	0.00	0.00	0.00				
	2. Patratu Energy Ltd.	-	...	0.00	0.00	0.00				
	3. Jharbihar Colliery Ltd.	-	...	0.00	0.00	0.00				
	IV. Joint Stock of Companies					NA				
	V. Partnership Concerns					NA				
	Total IV and V					NA				
	VI. Investment in Co-operative, Banks and Societies									
1	Credit Co-operatives	2002-03 & 2004-05	...	0.00	0.00	40.00	40.00	(*)		
		2010-11 & 2011-12	...	0.00	0.00	80.57				
						Total	1,20.57			
2	Co-operative Societies/ Institutions under Tribal Area Sub-plan	2002-03 & 2009-10	...	0.00	0.00	1,40.84	1,40.84	(*)		
						Total	1,40.84	(*)		

(*) Please see footnote (*) at page 423.

(#) As reported by Commercial wing of Audit office there are three (03) Non-Working Companies.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - - contd.

Section-1. Details of investments upto 2020-21

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1		3	4	5	6	7	8	9	10	11
3	Lac Production and Marketing Union	2003-04, 2004-05, 2006-07 to 2009-10 2010-11 to 2012-13	...	0.00	0.00	4,55.00	(*)			
						Total	5,55.00			
4	Share Capital of Co-operative Societies for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	2003-04, 2004-05 & 2009-10	...	0.00	0.00	45.00	(*)			
						Total	45.00			
5	South Chotanagpur Tribal Co-operative Fruits and Vegetables Development Union Limited (VEGFED)	2003-04, 2004-05, 2006-07 to 2009-10 2010-11 & 2011-12 2013-14 2014-15 2015-16	...	0.00	0.00	5,90.00	(*)			
						Total	5,90.00			
						Total	12,08.34			

(*) Please see footnote (*) at page 423.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2020-21

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
6	Share Capital of large and Multipurpose Co-operative Union/ Society (LAMPUS)	2003-04, 2004-05, 2006-07 & 2007-08	...	0.00	0.00	3,49.98	(*)			
7	Share Capital of Scheduled Castes/ Scheduled Tribes Co-operatives	2003-04	...	0.00	0.00	5.00	(*)			
8	Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal	2006-07 & 2007-08	...	0.00	0.00	3,50.00	(*)			
9	Share Capital of National Co-operative Development Corporation for finance of Refinery/ Cold Storage/ Godown Construction Project	2006-07	...	0.00	0.00	50.00	(*)			
10	Share Capital of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union	2007-08 to 2009-10	...	0.00	0.00	8,50.00	(*)			
		2010-11 to 2012-13	...	0.00	0.00	75.00				
						Total	9,25.00			

(*) Please see footnote (*) at page 423.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2020-21

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
11	Share Capital of District Central Co-operative Banks	2007-08 2008-09	...	0.00	0.00	13,05.00	(*)			
			...	0.00	0.00	27,95.00				
						Total	41,00.00			
12	Share Capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2007-08 to 2011-12	...	0.00	0.00	6,97.86	(*)			
		2013-14	...	0.00	0.00	25,40.58				
		2014-15	...	0.00	0.00	3,15.04				
		2015-16	...	0.00	0.00	4,16.59				
		2016-17	...	0.00	0.00	3,61.80				
		2017-18	...	0.00	0.00	2,04.20				
						Total	45,36.07			
13	Share Capital of special type of Co-operative Societies for the welfare of women of Scheduled Castes/ Tribes/ Backward classes	2008-09 & 2009-10	...	0.00	0.00	80.00	(*)			
						Total	80.00			

(*) Please see footnote (*) at page 423.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2020-21

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
14	Share Capital of Co-operative Societies	2008-09	...	0.00	0.00	40.00	(*)			
		2011-12	...	0.00	0.00	43.95				
						Total				
15	Share capital to Jharkhand State Development Co-operative Union	2010-11	...	0.00	0.00	25.00				
16	Share capital to Jharkhand State co-operative Bank	2011-12 & 2012-13	...	0.00	0.00	2,70.00				
17	Share capital to Jharkhand State Co-operative Federation	2011-12 & 2012-13	...	0.00	0.00	75.00				
18	Share capital to Apex and Other Co-operative Societies	2014-15	...	0.00	0.00	32.80				
		2015-16	...	0.00	0.00	24.00				
						Total				
19	Share capital to District Milk Organisation	2015-16	...	0.00	0.00	7.81				
20	Share Capital to Milk Federation	2013-14	...	0.00	0.00	10,00.00				
		2014-15	...	0.00	0.00	7,00.00				
		2015-16	...	0.00	0.00	5,00.00				
		2017-18	...	0.00	0.00	3,00.00				
						Total				

(₹ in lakhs)

(*) Please see footnote (*) at page 423.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2020-21

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)		Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks	
			Type	Number of Shares of each share						Face value of each share
1	2	3	4	5	6	7	8	9	10	11
21	Tribal Co-operative Development Corporation	2009-10, 2010-11 to 2012-13	...	0.00	0.00	3,50.00	(*)			
		2014-15	...	0.00	0.00	1,00.00	(*)			
		2016-17	...	0.00	0.00	1,00.00	(*)			
		2019-20	...	0.00	0.00	50.00				
		2020-21	...	0.00	0.00	20.00				
Total						6,20.00				
VI Total						1,61,04.36				
Grand Total						11,11,65.10	(C)	15,00.00		

N.B. Government investments in Statutory Corporations, Government Companies, Joint Stock Companies, Co-operative Banks and Societies of Composite State Bihar have not been allocated between the successor States, Bihar and Jharkhand.

(*) The investment was made from Expenditure Head (Revenue Account).

(A) Details of investment have not been furnished by the Government.

(B) Information have not been furnished by State Government.

(C) The above list does not include State Government's investment in the Share Capital of the following Corporations which were shown in their accounts. (i) Jharkhand State Agriculture Development Corporation Ltd, ₹ 2 crore; (ii) Jharkhand Medical & Health Infrastructure Development and Procurement Corporation Ltd. ₹ 5 crore; (iii) Jharkhand Urja Vikas Nigam Ltd, ₹ 8.4 crore; (iv) Jharkhand State Food and Civil Supplies Corporation Ltd, ₹ 5 crore and (v) Damodar Valley Corporation (GoI Public sector Undertaking), ₹ 17,81.55 crore invested during undivided Bihar. Above differences have been reconciled and sent to State Government for confirmation. Information are awaited (August 2021).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2020-21

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year
(₹ in lakhs)					
II Rural Banks					
Investment in Regional Rural Banks					
5475- Capital Outlays on other General Economic Services					
796- Tribal Area Sub-plan					
1	Contribution to the share capital of State Government Kshetriya Gramin Banks Investment	6,98.95	0.00	0.00	6,98.95
		11,97.00	0.00	0.00	11,97.00
5475- Capital Outlays on other General Economic Services					
796- Tribal Area Sub-plan					
2	Share of State Government in share capital for Jharkhand Rural Bank, Ranchi	0.95	0.00	0.00	0.95
		12,06.00	0.00	0.00	12,06.00
		6,30.11	0.00	0.00	6,30.11
5475- Capital Outlays on other General Economic Services					
796- Tribal Area Sub-plan					
3	Share of State Government in share capital of Vananchal Rural Bank, Dumka	8,40.00	0.00	0.00	8,40.00
		45,73.01	0.00	0.00	45,73.01
II - Total Rural Bank					
III Investment in Government Companies					
2055- Police					
796- Tribal Area Sub-plan					
1	Contribution to the share capital of Police Housing Construction Corporation	2,00.00	0.00	0.00	2,00.00

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2020-21

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year
		(₹ in lakhs)			
	4406- Capital Outlay on Forestry and Wild life				
	01- Forestry				
	190- Investments in Public Sector and other Undertakings				
2	Share capital in Jharkhand State Forest Development Corporation	2003-04 5.00	0.00	0.00	5.00
	4801- Capital Outlay on Power Projects				
	800- Other Expenditure				
3	Investment in Tenughat Vidyut Nigam Limited	2005-06 5,00.00	0.00	0.00	5,00.00
	4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				
	02- Non-Ferrous Metals				
	190- Investments in Public Sector and other Undertakings				
4	Jharkhand State Mineral Development Corporation	2005-06 2,00.00	0.00	0.00	2,00.00
	2852- Industries				
	80- General				
	796- Tribal Area Sub-Plan				
5	Investment in Jharkhand Industrial Infrastructure Development Corporation (JIIDCO)	2004-05 2,00.00	0.00	0.00	2,00.00
		2005-06 1,00.00	0.00	0.00	1,00.00
		2006-07 2,00.00	0.00	0.00	2,00.00

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2020-21

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year
		(₹ in lakhs)			
4885-60-796-	Other Capital Outlay on Industries and Minerals Others Tribal Area Sub-Plan				
	Investment in Jharkhand Industrial Infrastructure Development Corporation (JIIDCO)	2007-08	1,00.00	0.00	1,00.00
		2008-09	1,00.00	0.00	1,00.00
		2009-10	1,00.00	0.00	1,00.00
		2010-11	1,00.00	0.00	1,00.00
		2012-13	1,00.00	0.00	1,00.00
		2013-14	2,00.00	0.00	2,00.00
		2014-15	1,00.00	0.00	1,00.00
		2015-16	1,00.00	0.00	1,00.00
		2016-17	5,00.00	0.00	5,00.00
		2017-18	6,00.00	0.00	6,00.00
190-	Investments in Public sector and other undertakings	2019-20	4,00.00	0.00	4,00.00
		2020-21	0.00	7,00.00	7,00.00
	Total		29,00.00	7,00.00	36,00.00
4225-80-796-	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities General Tribal Area Sub-plan				
6	Share Capital to Minority Development and Finance Corporation	2008-09	50.00	0.00	50.00
		2009-10	25.00	0.00	25.00
		2010-11	25.00	0.00	25.00

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2020-21

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year
		<i>(₹ in lakhs)</i>			
		2011-12	0.00	0.00	25.00
		2012-13	0.00	0.00	25.00
		2013-14	0.00	0.00	25.00
		2014-15	0.00	0.00	50.00
		2015-16	0.00	0.00	50.00
		2016-17	0.00	0.00	50.00
		2018-19	1,00.00	0.00	1,00.00
190-	Investments in Public Sector and other Undertakings	2019-20	50.00	0.00	50.00
		2020-21	0.00	0.00	50.00
	Total	4,75.00	50.00	0.00	5,25.00
3452-	Tourism				
80-	General				
104-	Promotion and Publicity				
7	Share Capital of Jharkhand Tourism Development Corporation (JTDC)	2002-03	35.00	0.00	35.00
5452-	Capital Outlay on Tourism				
80-	General				
104-	Promotion and Publicity				
	Share Capital of Jharkhand Tourism Development Corporation (JTDC)	2010-11	40.00	0.00	40.00
		2011-12	50.00	0.00	50.00
		2013-14	10.00	0.00	10.00
		2014-15	15.00	0.00	15.00
		2016-17	1,00.00	0.00	1,00.00

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2020-21

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year
	<i>(₹ in lakhs)</i>				
796-	Tribal Area Sub-plan				
	Share Capital of Jharkhand Tourism Development Corporation (JTDC)	50.00	0.00	0.00	50.00
		1,00.00	0.00	0.00	1,00.00
		25.00	0.00	0.00	25.00
		15.00	0.00	0.00	15.00
		10.00	0.00	0.00	10.00
		4,00.00	0.00	0.00	4,00.00
		1,00.00	0.00	0.00	1,00.00
	Total	9,50.00	0.00	0.00	9,50.00
4047-	Capital outlay on other Fiscal Services				
039-	State Excise				
8	Share Capital to Jharkhand State Beverages Corporation Limited	2,00.00	0.00	0.00	2,00.00
2053-	District Administration				
796-	Tribal Area Sub-plan				
9	Greater Ranchi Development Agency Limited	25,00.00	0.00	0.00	25,00.00
5465-	Investment in General Financial and Trading Institutions				
02-	Investment in Trading Institutions				
190-	Investments in Public Sector and Other Undertakings				
10	Share Capital to Building Construction Corporation	2,00.00	0.00	0.00	2,00.00
4217-	Capital Outlay on Urban Development				
60-	Other Urban Development Schemes				

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2020-21

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year
		(₹ in lakhs)			
11	191- Assistance to Municipal Corporation Grants to Ranchi Smart City Corporation Ltd (RSCCL) for Share Capital	2,00.00	0.00	0.00	2,00.00
	2017-18				
	796- Tribal Area Sub-plan	10,00.00	0.00	0.00	10,00.00
	2018-19				
	Grants to Ranchi Smart City Corporation Ltd (RSCCL) for Share Capital	18,00.00	0.00	0.00	18,00.00
	2017-18				
	Total	30,00.00	0.00	0.00	30,00.00
12	5075- Capital Outlay on Other Transport Services 60- Others 190- Investments in Public Sector and others undertakings				
	Share capital for Railway Projects (Jharkhand Central Railway Ltd).	4,99.50	0.00	0.00	4,99.50
	2017-18				
	2018-19	5,00.00	0.00	0.00	5,00.00
	2020-21	0.00	5,00.00	0.00	5,00.00
	Total	9,99.50	5,00.00	0.00	14,99.50
13	2217- Urban Development 80- General 191- Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.				
	Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (JUIDCOL)	50.00	0.00	0.00	50.00
	2013-14				

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2020-21

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year
		(₹ in lakhs)			
2217-80-	Urban Development General				
196	Assistance to Zilla Parishads / District level Panchayats				
	Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (JUIDCOL)	50.00	0.00	0.00	50.00
4217-60-	Capital Outlay on Urban Development Other Urban Development Schemes				
191-	Assistance to Municipal Corporation				
	Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (JUIDCOL)	16,50.00	0.00	0.00	16,50.00
796-	Tribal Area Sub-plan				
	Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (JUIDCOL)	8,00.00	0.00	0.00	8,00.00
		17,50.00	0.00	0.00	17,50.00
		2,00.00	0.00	0.00	2,00.00
	Total	45,00.00	0.00	0.00	45,00.00
4702-	Capital Outlay on Minor Irrigation				
796-	Tribal Area Sub-plan				
14	Share Capital to Jharkhand Hill Area Lift Irrigation Corporation (JHALICO)	5,00.00	0.00	0.00	5,00.00
2851-	Village and Small Industries				
796-	Tribal Area Sub-plan				

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2020-21

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year	
(₹ in lakhs)						
15	Share Capital to Jharkhand State Silk Textiles and Craft Corporation (JHARKRAFT)	2006-07	2,00.00	0.00	0.00	2,00.00
		2007-08	2,00.00	0.00	0.00	2,00.00
		2008-09	1,00.00	0.00	0.00	1,00.00
		2009-10	1,50.00	0.00	0.00	1,50.00
		2010-11	1,50.00	0.00	0.00	1,50.00
		2011-12	2,00.00	0.00	0.00	2,00.00
	Total		10,00.00	0.00	0.00	10,00.00
16	4217- Capital Outlay on Urban Development 60- Other Urban Development Schemes 796- Tribal Area Sub-plan	2016-17	15,00.00	0.00	0.00	15,00.00
		2017-18	20,00.00	0.00	0.00	20,00.00
		2018-19	10,00.00	0.00	0.00	10,00.00
	Total		45,00.00	0.00	0.00	45,00.00
17	3075- Other Transport Service 60- Others 796- Tribal Area Sub-plan	2018-19	5,00.00	0.00	0.00	5,00.00
	Share Capital to Jharkhand Rail Infrastructure Development Corporation Ltd.	2019-20	10,00.00	0.00	0.00	10,00.00
	Total		15,00.00	0.00	0.00	15,00.00

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2020-21

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year
		(₹ in lakhs)			
5465-	Investments in General Financial and Trading Institutions				
01-	Investments in General Financial Institutions				
190-	Investments in Public Sector and Other Undertakings Banks, etc.				
18	Goods and Service Tax Network (GSTN)	8.23	0.00	0.00	8.23
5452-	Capital Outlay on Tourism				
80-	General				
190-	Share Capital in Hotel Ashoka Vihar Ltd.	0.00	25,00.00	0.00	25,00.00
4801-	Capital Outlay on Power Project				
05-	Transmission and Distribution				
190-	Share Capital in Jharkhand Urja Sancharan Nigam Ltd.	0.00	6,26,00.00	0.00	6,26,00.00
20	Total (III) Government Companies	2,41,37.73	6,63,50.00	0.00	9,04,87.73
VI	Investment in co-operative Banks and Societies				
2425-	Co-operation				
107-	Assistance to credit co-operatives				
1	Contribution to Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandals	20.00	0.00	0.00	20.00
4425-	Capital outlay on Co-operation	20.00	0.00	0.00	20.00
107-	Investments in Credit Cooperatives				
	Share Capital to Jharkhand State Co-operative Bank Limited	25.00	0.00	0.00	25.00
		55.57	0.00	0.00	55.57
	Total	1,20.57	0.00	0.00	1,20.57

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2020-21

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year
		(₹ in lakhs)			
2425-796-	Co-operation Tribal Area Sub-plan				
2	Contribution to the Share Capital to Co-operative Societies for the welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	10.84	0.00	0.00	10.84
		2002-03			
		2004-05	1,30.00	0.00	1,30.00
		Total	1,40.84	0.00	1,40.84
2425-796-	Co-operation Tribal Area Sub-plan				
3	Contribution to Share Capital of Lac Production Marketing Union	10.00	0.00	0.00	10.00
		2003-04			
		2004-05	15.00	0.00	15.00
		2006-07	1,00.00	0.00	1,00.00
		2007-08	1,00.00	0.00	1,00.00
		2008-09	2,00.00	0.00	2,00.00
		2009-10	30.00	0.00	30.00
4425-108-	Capital Outlay on Co-operation Investments in other Cooperatives				
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union	15.00	0.00	0.00	15.00
		2010-11			
		2011-12	10.00	0.00	10.00
		2012-13	10.00	0.00	10.00
4425-789-	Capital Outlay on Co-operation Special Component Plan for Scheduled Castes				

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2020-21

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year
		(₹ in lakhs)			
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union	2010-11	10.00	0.00	10.00
		2011-12	5.00	0.00	5.00
		2012-13	5.00	0.00	5.00
4425-	Capital Outlay on Co-operation				
796-	Tribal Area Sub-plan				
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union	2010-11	25.00	0.00	25.00
		2011-12	10.00	0.00	10.00
		2012-13	10.00	0.00	10.00
	Total		5,55.00	0.00	5,55.00
2425-	Co-operation				
796-	Tribal Area Sub-plan				
4	Contribution to the Share Capital to Co-operative Societies for the Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2003-04	10.00	0.00	10.00
		2004-05	10.00	0.00	10.00
107-	Assistance to credit co-operatives				
	Contribution to the Share Capital to Co-operative Societies for the Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2009-10	25.00	0.00	25.00
	Total		45.00	0.00	45.00

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2020-21

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year
(₹ in lakhs)					
2425-796-5	Co-operation Tribal Area Sub-plan Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	25.00	0.00	0.00	25.00
		2003-04	0.00	0.00	25.00
		2004-05	0.00	0.00	50.00
		2006-07	0.00	0.00	65.00
		2007-08	0.00	0.00	2,00.00
		2008-09	0.00	0.00	2,00.00
		2009-10	0.00	0.00	25.00
2425-107-	Co-operation Assistance to credit co-operatives				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	10.00	0.00	0.00	10.00
		2009-10	0.00	0.00	10.00
789-	Special Component Plan for Scheduled Castes				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	15.00	0.00	0.00	15.00
		2009-10	0.00	0.00	15.00
		2013-14	0.00	0.00	40.00
		2014-15	0.00	0.00	1,80.00
		2015-16	0.00	0.00	3,48.34
4425-796-	Capital Outlay on Co-operation Tribal Area Sub-plan				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	12.50	0.00	0.00	12.50
		2010-11	0.00	0.00	12.50

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2020-21

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year
		(₹ in lakhs)			
4425-	Capital Outlay on Co-operation	10.00	0.00	0.00	10.00
789-	Special Component Plan for Scheduled Castes				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	10.00	0.00	0.00	10.00
4425-	Capital Outlay on Co-operation	5.00	0.00	0.00	5.00
108-	Investments in other Cooperatives				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	2.50	0.00	0.00	2.50
		10.00	0.00	0.00	10.00
	Total	12,08.34	0.00	0.00	12,08.34
2425-	Co-operation				
796-	Tribal Area Sub-plan				
6	Contribution to the Share Capital of Large and Multipurpose Co-operative Union/ Society (LAMPUS)	50.00	0.00	0.00	50.00
		50.00	0.00	0.00	50.00
		49.98	0.00	0.00	49.98
		2,00.00	0.00	0.00	2,00.00
	Total	3,49.98	0.00	0.00	3,49.98

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2020-21

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year
		(₹ in lakhs)			
7	2425- Co-operation 108- Assistance to other co-operatives Share Capital Contribution of Scheduled Castes/ Scheduled Tribes Members of Co-operatives Society and Vyapar Mandal	5.00	0.00	0.00	5.00
	2005-06				
8	2425- Co-operation 107- Assistance to credit co-operatives Contribution to the Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal	50.00	0.00	0.00	50.00
	2006-07				
	2425- Co-operation 789- Special Component Plan for Scheduled Castes Contribution to the Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal	2,35.00	0.00	0.00	2,35.00
	2007-08				
	2007-08	65.00	0.00	0.00	65.00
	Total	3,50.00	0.00	0.00	3,50.00
9	2425- Co-operation 190- Assistance to Public Sector and Other Undertakings Contribution to the Share Capital to National Co-operative Development Corporation for finance of Refinery/ Cold Storage/ Godown Construction Project	50.00	0.00	0.00	50.00
	2006-07				
	2425- Co-operation 107- Assistance to credit co-operatives				

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2020-21

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year
		<i>(₹ in lakhs)</i>			
10	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	50.00	0.00	0.00	50.00
		75.00	0.00	0.00	75.00
		5.00	0.00	0.00	5.00
789-	Special Component Plan for Scheduled Castes				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	3,00.00	0.00	0.00	3,00.00
		25.00	0.00	0.00	25.00
		15.00	0.00	0.00	15.00
796-	Tribal Area Sub-plan				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	2,50.00	0.00	0.00	2,50.00
4425-	Capital Outlay on Co-operation				
108-	Investments in other Cooperatives				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	1,00.00	0.00	0.00	1,00.00
		30.00	0.00	0.00	30.00
		2.50	0.00	0.00	2.50
		10.00	0.00	0.00	10.00
		10.00	0.00	0.00	10.00

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2020-21

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year
(₹ in lakhs)					
789-	Special Component Plan for Scheduled Castes				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	10.00	0.00	0.00	10.00
		2010-11			
		2011-12	5.00	0.00	5.00
		2012-13	5.00	0.00	5.00
796-	Tribal Area Sub-plan				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	12.50	0.00	0.00	12.50
		2010-11			
		2011-12	10.00	0.00	10.00
		2012-13	10.00	0.00	10.00
	Total	9,25.00	0.00	0.00	9,25.00
11	4425- Capital Outlay on Co-operation				
	789- Special Component Plan for Scheduled Castes				
	Share capital for District Central Co-operative Banks	6,85.00	0.00	0.00	6,85.00
	796- Tribal Area Sub-plan				
	Share capital for District Central Co-operative Banks	21,10.00	0.00	0.00	21,10.00
	2425- Co-operation				
	107- Assistance to credit co-operatives				
	Share capital for District Central Co-operative Banks	13,05.00	0.00	0.00	13,05.00
	Total	41,00.00	0.00	0.00	41,00.00

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2020-21

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year
		(₹ in lakhs)			
2425-	Co-operation				
108-	Assistance to other co-operatives				
12	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	6,97.86	0.00	0.00	6,97.86
	2011-12				
4425-	Capital Outlay on Co-operation				
108-	Investments in other Cooperatives				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	90.00	0.00	0.00	90.00
	2010-11				
	2014-15	1,00.00	0.00	0.00	1,00.00
	2015-16	1,62.41	0.00	0.00	1,62.41
	2016-17	1,83.38	0.00	0.00	1,83.38
	2017-18	2,04.20	0.00	0.00	2,04.20
190-	Investments in Public Sector and other Undertakings				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2,40.00	0.00	0.00	2,40.00
	2008-09				
195-	Assistance to Co-operatives				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	45.00	0.00	0.00	45.00
	2009-10				

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2020-21

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year
		(₹ in lakhs)			
789-	Special Component Plan for Scheduled Castes				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	13.68	0.00	0.00	13.68
		2007-08			
		2008-09	32.00	0.00	32.00
		2009-10	30.00	0.00	30.00
		2010-11	45.00	0.00	45.00
		2011-12	4,72.16	0.00	4,72.16
		2014-15	35.04	0.00	35.04
796-	Tribal Area Sub-plan				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	15.74	0.00	0.00	15.74
		2007-08			
		2008-09	1,77.58	0.00	1,77.58
		2009-10	75.00	0.00	75.00
		2010-11	1,35.00	0.00	1,35.00
		2011-12	11,69.42	0.00	11,69.42
		2014-15	1,80.00	0.00	1,80.00
		2015-16	2,54.18	0.00	2,54.18
		2016-17	1,78.42	0.00	1,78.42
	Total	45,36.07	0.00	0.00	45,36.07
2425-	Co-operation				
107-	Assistance to credit co-operatives				
13	Share Capital of special type of Co-operative Societies for the Welfare of Women of Scheduled Castes/ Tribes/ Backward classes	40.00	0.00	0.00	40.00
		2008-09			

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2020-21

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year
		(₹ in lakhs)			
789-	Special Component Plan for Scheduled Castes				
	Share Capital of special type of Co-operative Societies for the Welfare of Women of Scheduled Castes/ Tribes/ Backward classes	2008-09	20.00	0.00	20.00
		2009-10	20.00	0.00	20.00
	Total		80.00	0.00	80.00
14	2425 Co-operation				
796-	Tribal Area Sub-plan				
	Contribution to the Share Capital of Co-operative Society	2008-09	40.00	0.00	40.00
4425-	Capital Outlay on Co-operation				
107-	Investments in Credit Cooperatives				
	Contribution to the Share Capital of Co-operative Society	2011-12	10.57	0.00	10.57
789-	Special Component Plan for Scheduled Castes				
	Contribution to the Share Capital of Co-operative Society	2011-12	11.42	0.00	11.42
796-	Tribal Area Sub-plan				
	Contribution to the Share Capital of Co-operative Society	2011-12	21.96	0.00	21.96
	Total		83.95	0.00	83.95
4425-	Capital Outlay on Co-operation				
107-	Investments in Credit Cooperatives				

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2020-21

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year
		(₹ in lakhs)			
15	Share Capital to Jharkhand State Development Co-operative Union	2010-11	25.00	0.00	25.00
	4425- Capital Outlay on Co-operation				
	107- Investments in Credit Cooperatives				
16	Share Capital to Jharkhand State Co-operative Bank	2012-13	60.00	0.00	60.00
	789- Special Component Plan for Scheduled Castes				
	Share Capital to Jharkhand State Co-operative Bank	2011-12	20.00	0.00	20.00
		2012-13	40.00	0.00	40.00
796-	Tribal Area Sub-plan				
	Share Capital to Jharkhand State Co-operative Bank	2011-12	50.00	0.00	50.00
		2012-13	1,00.00	0.00	1,00.00
	Total		2,70.00	0.00	2,70.00
4425-	Capital Outlay on Co-operation				
107-	Investments in Credit Cooperatives				
17	Share Capital to Jharkhand State Co-operative Federation	2011-12	15.00	0.00	15.00
	789- Special Component Plan for Scheduled Castes				
	Share Capital to Jharkhand State Co-operative Federation	2011-12	10.00	0.00	10.00
796-	Tribal Area Sub-plan				
	Share Capital to Jharkhand State Co-operative Federation	2011-12	25.00	0.00	25.00
		2012-13	25.00	0.00	25.00
	Total		75.00	0.00	75.00

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2020-21

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year
		<i>(₹ in lakhs)</i>			
18	4425- Capital Outlay on Co-operation 107- Investments in Credit Cooperatives Share Capital Contribution to Apex and other Co-operative Societies.	12.30	0.00	0.00	12.30
	796- Tribal Area Sub-plan	9.00	0.00	0.00	9.00
	Share Capital Contribution to Apex and other Co-operative Societies.	20.50	0.00	0.00	20.50
		15.00	0.00	0.00	15.00
	Total	56.80	0.00	0.00	56.80
19	4404- Capital Outlay on Dairy Development 796- Tribal Area Sub-plan Share Capital to District Milk Organisation	7.81	0.00	0.00	7.81
	4404- Capital Outlay on Dairy Development 190- Investments in Public Sector and other Undertakings				
20	Share capital to Milk Federation	10,00.00	0.00	0.00	10,00.00
		7,00.00	0.00	0.00	7,00.00
		5,00.00	0.00	0.00	5,00.00
		3,00.00	0.00	0.00	3,00.00
	Total	25,00.00	0.00	0.00	25,00.00

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - conold.

Section-2: Major and Minor Head-wise details of Investments during the year 2020-21

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year
		(₹ in lakhs)			
21	2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02- Welfare of Scheduled Tribes 796- Tribal Area Sub-plan Share of Tribal Co-operative Development Corporation	50.00	0.00	0.00	50.00
		1,00.00	0.00	0.00	1,00.00
		1,00.00	0.00	0.00	1,00.00
		1,00.00	0.00	0.00	1,00.00
		1,00.00	0.00	0.00	1,00.00
		1,00.00	0.00	0.00	1,00.00
	4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02- Welfare of Scheduled Tribes				
	190- Investments in Public Sector and other Undertakings				
		50.00	0.00	0.00	50.00
		0.00	20.00	0.00	20.00
	Total	6,00.00	20.00	0.00	6,20.00
	Total VI Investment in co-operative Banks and Societies	1,60,84.36	20.00	0.00	1,61,04.36
	Grand Total	4,47,95.10	6,63,70.00	0.00	11,11,65.10

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(i) Class wise details of Gurantees given by the State Government for repayment of loans, etc., raised by Satatutory corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31 March 2021 in various sectors are shown below:-

Sector (no. of Guarantees within bracket)	Maximum Amount guaranteed during the year	Outstanding at the beginning of the year 2020-21	Additions during the year 2020-21	Deletions (other than invoked) during the year 2020-21	Invoked during the year 2020-21		Outstanding at the end of the year 2020-21	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakhs)</i>										
Economic Sector (Power)	6,07,15.00	6,07,15.00	0.00	0.00	0.00	0.00	6,07,15.00	0.00	0.00	0.00
1. Jharkhand State Electricity Board (Unbundled w.e.f 2013-14)	1,57,15.00	1,57,15.00	0.00	0.00	0.00	0.00	1,57,15.00	0.00	0.00	0.00
2. Jharkhand Bijli Vitaran Nigam Ltd.	4,50,00.00	4,50,00.00	0.00	0.00	0.00	0.00	4,50,00.00	0.00	0.00	0.00

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - conold.

- (i) Class wise details of Guarantees given by the State Government for repayment of loans, etc., raised by Satautory corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31 March 2021 in various sectors are shown below:-

Class and Sector	No. of letter of comfort	Total amount for which letters of comfort issued	Details of invocation, if any	Other material details
1	2	3	4	5
(₹ in lakhs)				
1. Jharkhand State Electricity Board (Unbundled w.e.f 2013-14)	W & M (13) 18/2012-64/ Budget dated 07.02.2013	1,57,15.00	Government of Jharkhand conveys State Guarantee for opening additional letter of credit for Jharkhand State Electricity Board for payment of monthly bill against the electricity being purchased from DVC.	The format for opening of this additional letter of credit was signed by the DDO of Energy Department as State Guarantor.
2. Jharkhand Bijli Vitaran Nigam Ltd.	Government of Jharkhand Energy Department Notification No. १-8/ ३.१ि ३०१-02/17-3072 dated 20.12.2018	4,50,00.00	State Guarantee to Jharkhand Bijli Vitaran Nigam Ltd. for re-payment of current liabilities against the short term loan borrowed in subsidised rate.	State Guarantee has been given with the condition that the debt Repayment will solely vested with Jharkhand Bijli Vitaran Nigam Ltd.

EXPLANATORY NOTE

Guarantee Redemption Fund : State Government did not set up Gurantee Redemption Fund.

Jharkhand Fiscal Responsibility and Budget Management Act, 2007 provides:

- (i) Managing guarantees and other contingent liabilities prudently, with particular reference to level of risk of such liabilities;
- (ii) Should include an assessment of sustainability relating to the policies of the State Government for the current financial year relating to expenditure, borrowings and other liabilities, lending and investments and description of other activities, such as guarantees and activities of Public Sector Undertakings which have potential budgetary implications.
- (iii) The statement indicating institution-wise State Government guarantees given, default by these organizations in discharging debt servicing liabilities and contingent liability created in the State Government account on account of default of these organizations shall be placed in the Legislature.

Note : The apportionment of balances of the composite State of Bihar as on 14.11.2000 has not been done so far. The information in regard to guarantees given by Government after re-organisation of the State was also not furnished by the State Government (August 2021).

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursement	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)			
					Amount	Per cent		
1	2	3	4	5	6	7	8	9
(₹ In lakhs)								
Part-II Contingency Fund								
8000- Contingency Fund-								
201- Appropriation from the Consolidated Fund	Cr. 5,00,00.00	0.00	0.00 Cr.	5,00,00.00	0.00	0.00	0.00	0.00
Total - 8000 - Contingency Fund	Cr. 5,00,00.00	0.00	0.00 Cr.	5,00,00.00	0.00	0.00	0.00	0.00
Total - Part II - Contingency Fund	Cr. 5,00,00.00	0.00	0.00 Cr.	5,00,00.00	0.00	0.00	0.00	0.00
Part-III-Public Account¹								
I Small Savings, Provident Funds etc.								
(b) Provident Funds-								
8009- State Provident Funds-								
01- Civil								
101- General Provident Funds	Cr. 22,24,52.95	11,64,54.90	10,79,54.60 Cr.	23,09,53.25	85,00.30	3.82		
104- All India Services Provident Fund	Cr. 2,39,48.50	6,44.65	0.00 Cr.	2,45,93.15	6,44.65	2.69		
Total- 01- Civil	Cr. 24,64,01.45	11,70,99.55	10,79,54.60 Cr.	25,55,46.40	91,44.95	3.71		
Total- 8009 - State Provident Funds	Cr. 24,64,01.45	11,70,99.55	10,79,54.60 Cr.	25,55,46.40	91,44.95	3.71		
Total- (b) Provident Fund	Cr. 24,64,01.45	11,70,99.55	10,79,54.60 Cr.	25,55,46.40	91,44.95	3.71		
(c) Other Accounts-								
8011- Insurance and Pension Funds ²								
107- State Government Employees' Group Insurance Scheme	Cr. (-)12,47,15.82	8,21.50	1,22,12.09 Cr.	(-)13,61,06.41	(-)1,13,90.59	9.13		
Total - 8011 - Insurance and Pension Funds	Cr. (-)12,47,15.82	8,21.50	1,22,12.09 Cr.	(-)13,61,06.41	(-)1,13,90.59	9.13		
Total-(c) Other Accounts	Cr. (-)12,47,15.82	8,21.50	1,22,12.09 Cr.	(-)13,61,06.41	(-)1,13,90.59	9.13		
Total - I - Small Savings, Provident Funds, etc.	Cr. 12,16,85.63	11,79,21.05	12,01,66.69 Cr.	11,94,39.99	(-)22,45.64	(-)1.85		

¹ Allocation of balances as on 14.11.2000 of composite Bihar between the successor States, Bihar and Jharkhand have not been done so far (August 2021).

² Minus balances is due to non-allocation of balances of composite Bihar between the successor States, Bihar and Jharkhand (August 2021).

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Head of Account	Opening Balance as on		Receipts	Disbursement	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)		
	1 April 2020	31 March 2021				Amount	Per cent	
1	2	3	4	5	6	7	8	9
(₹ In lakhs)								
Part-III-Public Account - contd.								
J	Reserve Fund-							
(a)	Reserve Funds bearing Interest							
8121-General and Other Reserve Funds								
122-State Disaster Response Fund	Cr.	19,36,99.23	9,78,00.00	3,94,51.51	Cr.	25,20,47.72	5,83,48.49	30.12
126-State Disaster Response Fund Investment Account	Dr.	4,00,00.00 ³	0.00	0.00	Dr.	4,00,00.00	0.00	0.00
129-State Compensatory Afforestation Fund (SCAF)	Cr.	40,11,03.05	3,99,12.46	2,10,23.79	Cr.	41,99,91.72	1,88,88.67	4.71
Total-8121-General and other Reserve Funds	Cr.	55,48,02.28	13,77,12.46	6,04,75.30	Cr.	63,20,39.44	7,72,37.16	13.92
Total-(a) Reserve Funds bearing Interest	Cr.	55,48,02.28	13,77,12.46	6,04,75.30	Cr.	63,20,39.44	7,72,37.16	13.92
(b)	Reserve Funds not bearing Interest							
8222-Sinking Funds								
01- Appropriation for reduction or avoidance of Debt								
101 - Sinking Funds		0.00	3,03,87.00	0.00	Cr.	3,03,87.00	3,03,87.00	100.00
02-Sinking Fund Investment Account								
101-Sinking Fund Investment Account		0.00	0.00	3,03,87.00	Dr.	3,03,87.00	3,03,87.00	100.00
Total-8222 - Sinking Funds		0.00	3,03,87.00	3,03,87.00	Cr.	0.00	0.00	0.00
Total-(b) Reserve Funds not bearing Interest		0.00	3,03,87.00	3,03,87.00	Cr.	0.00	0.00	0.00
Total-J - Reserve Funds	Cr.	55,48,02.28	16,80,99.46	9,08,62.30	Cr.	63,20,39.44	7,72,37.16	13.92

³ ₹ 4,00,00.00 lakh invested from SDRF during 2012-13 as reported by the Department vide Letter No. 554 dated 23.07.2019

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Head of Account	Opening Balance			Receipts	Disbursement	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)			
	as on 1 April 2020	2	3				4	5	6	7
(₹ In lakhs)										
Part-III-Public Account - contd.										
K Deposits and Advances										
(a) Deposit bearing Interest										
8342- Other Deposits										
117- Defined Contribution Pension Scheme for Government Employees	Cr.	39,55.31	5,66,86.38	5,81,08.45	Cr.	25,33.24	(-)14,22.07	(-)35.95		
Total-8342-Other Deposits	Cr.	39,55.31	5,66,86.38	5,81,08.45	Cr.	25,33.24	(-)14,22.07	(-)35.95		
Total-(a) Deposit bearing Interest	Cr.	39,55.31	5,66,86.38	5,81,08.45	Cr.	25,33.24	(-)14,22.07	(-)35.95		
(b) Deposit not bearing Interest-										
8443- Civil Deposits										
101- Revenue Deposits	Cr.	8,79,28.79	55,76.59	12,66.51	Cr.	9,22,38.87	43,10.08	4.90		
102- Customs and opium Deposits	Cr.	1,24,91.29	0.00	93.81	Cr.	1,23,97.48	(-)93.81	(-)0.75		
103- Security Deposits	Cr.	81,16.42	15,37.33	70.31	Cr.	95,83.44	14,67.02	18.07		
104- Civil Courts Deposits	Cr.	86,99.76	8,21.23	2,73.60	Cr.	92,47.39	5,47.63	6.29		
105- Criminal Courts Deposits	Cr.	33,17.42	2,46.17	4.66	Cr.	35,58.93	2,41.51	7.28		
106- Personal Deposits	Cr.	11,55,66.02	11,13,15.17	5,22,28.66	Cr.	17,46,52.53	5,90,86.51	51.13		
108- Public Works Deposits	Cr.	44,92,29.63	18,71,23.81	20,48,42.26	Cr.	43,15,11.18	(-)1,77,18.45	(-)3.94		
111- Other Departmental Deposits	Cr.	1,00,03.92	0.00	0.00	Cr.	1,00,03.92	0.00	0.00		
117- Deposits for work done for Public bodies or private individuals	Cr.	65.48	20.25	11.54	Cr.	74.19	8.71	13.30		
121- Deposits in connection with Elections	Cr.	11.25	0.00	0.00	Cr.	11.25	0.00	0.00		
122- Mines Labour Welfare Deposits	Cr.	3.63	0.00	0.00	Cr.	3.63	0.00	0.00		
800- Other Deposits	Cr.	3,84,82.65	2,82.06	1,41.89	Cr.	3,86,22.82	1,40.17	0.36		
Total 8443- Civil Deposits	Cr.	73,39,16.26	30,69,22.61	25,89,33.24	Cr.	78,19,05.63	4,79,89.37	6.54		

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Head of Account	Opening Balance as on		Receipts	Disbursement	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)		
	1 April 2020	31 March 2021				Amount	Per cent	
1	2	3	4	5	6	7	8	9
(₹ In lakhs)								
Part-III-Public Account - contd.								
K Deposits and Advances - contd.								
(b) Deposit not bearing Interest-contd.								
8448- Deposits of Local Funds								
101- District Funds	Cr.	1,56,23.61	86,04.82	78,58.59	Cr.	1,63,69.84	7,46.23	4.78
102- Municipal Funds	Cr.	20,77,74.96	12,04,29.17	9,40,17.45	Cr.	23,41,86.68	2,64,11.72	12.71
103- Cantonment Funds	Cr.	19.86	0.00	0.00	Cr.	19.86	0.00	0.00
105- State Transport Corporation Funds	Cr.	0.05	0.00	0.00	Cr.	0.05	0.00	0.00
107- State Electricity Boards Working Funds	Cr.	26,22,63.70	44,92,16.33	35,23,35.77	Cr.	35,91,44.26	9,68,80.56	36.94
108- State Housing Board Funds	Cr.	14,20.35	6,00.00	13,00.27	Cr.	7,20.08	(-)7,00.27	(-)49.30
109- Panchayat Bodies Funds	Cr.	3,38,11.50	1,00,18.94	87,29.51	Cr.	3,51,00.93	12,89.43	3.81
110- Education Funds	Cr.	73,49.30	0.00	0.00	Cr.	73,49.30	0.00	0.00
111- Medical and Charitable Funds	Cr.	6,57,19.64	5,76,46.12	6,04,63.89	Cr.	6,29,01.87	(-)28,17.77	(-)4.29
114- Jharkhand Areas Autonomous Council Fund	Cr.	(-)7.29	0.00	0.00	Cr.	(-)7.29 ⁴	0.00	0.00
120- Other Funds	Cr.	77,66,83.13	58,14,29.31	44,36,13.63	Cr.	91,44,98.81	13,78,15.68	17.74
Total-8448- Deposits of Local Funds	Cr.	1,37,06,58.81	1,22,79,44.69	96,83,19.11	Cr.	1,63,02,84.39	25,96,25.58	18.94
8449- Other Deposits-								
103-Subventions from Central Road Fund		0.00	1,60,31.00	0.00	Cr.	1,60,31.00	1,60,31.00	100.00
123-National Mineral Exploration Trust Deposit	Cr.	19,43.31	80,00.07	75,52.54	Cr.	23,90.84	4,47.53	23.03
Total-8449- Other Deposits	Cr.	19,43.31	2,40,31.07	75,52.54	Cr.	1,84,21.84	1,64,78.53	847.96
Total-(b) Deposit not bearing Interest	Cr.	2,10,65,18.38	1,55,88,98.37	1,23,48,04.89	Cr.	2,43,06,11.86	32,40,93.48	15.39

⁴Minus balance is due to non-allocation of balance between the successor state consequent upon the reorganisation of the composite state of Bihar (August 2021)

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Head of Account	Opening Balance		Receipts	Disbursement	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)		
	as on 1 April 2020	1 April 2020				Amount	Per cent	
1	2	3	4	5	6	7	8	9
(₹ In lakhs)								
Part-III-Public Account - contd.								
K	Deposits and Advances - conclud.							
(c)	Advances							
8550-Civil Advances-								
101- Forest Advances	Dr.	7,14.88	5,13,92.23	5,26,43.86	Dr.	19,66.51	12,51.63	175.08
Total- 8550-Civil Advances	Dr.	7,14.88	5,13,92.23	5,26,43.86	Dr.	19,66.51	12,51.63	175.08
Total-(c) Advances	Dr.	7,14.88	5,13,92.23	5,26,43.86	Dr.	19,66.51	12,51.63	175.08
Total-K- Deposits and Advances	Cr.	2,10,97,58.81	1,66,69,76.98	1,34,55,57.20	Cr.	2,43,11,78.59	32,14,19.78	15.23
L	Suspense And Miscellaneous							
(b)	Suspense							
8658- Suspense Accounts								
101- Pay and Accounts Office -Suspense	Cr.	2,84.76	1,28,51.89	1,30,13.88	Cr.	1,22.77	(-),1,61.99	(-),56.89
102- Suspense Account (Civil)	Dr.	7,50.27	14,10.92	7,65.03	Dr.	1,04.38	(-),6,45.89	(-),86.09
109- Reserve Bank Suspense-Headquarters	Dr.	14.00	7.00	(-),3.35	Cr.	(-),3.65	10.35	73.93
110- Reserve Bank Suspense- Central Accounts Office	Cr.	62,08.65	30,45.16	0.00	Cr.	92,53.81	30,45.16	100.00
112- Tax Deducted at Source (TDS) Suspense	Cr.	35,17.71	6,90,18.32	6,70,29.86	Cr.	55,06.17	19,88.46	56.53
123- A.I.S. Officers' Group Insurance Scheme	Dr.	1,18.27	8.26	29.63	Dr.	1,39.64	21.37	18.07
Total- 8658 - Suspense Accounts	Cr.	91,28.58	8,63,41.55	8,08,35.05	Cr.	1,46,35.08	55,06.50	60.32
Total-(b) Suspense	Cr.	91,28.58	8,63,41.55	8,08,35.05	Cr.	1,46,35.08	55,06.50	60.32

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Head of Account	Opening Balance as on		Receipts	Disbursement	Closing Balance as on		Net Increase (+)/ Decrease (-)	
	1 April 2020	31 March 2021			31 March 2021	Amount	Per cent	
1	2	3	4	5	6	7	8	9
(₹ In lakhs)								
III-Public Account - Contd.								
L Suspende And Miscellaneous								
(c) Other Accounts								
8671- Departmental Balances								
101- Civil	Dr.	46,84.31	22,11.80	19,81.85	Dr.	44,54.36	(-)2,29.95	(-)4.91
8672- Permanent Cash Imprest								
101- Civil	Dr.	15.95	0.00	0.00	Dr.	15.95	0.00	0.00
8673- Cash Balance Investment Account								
101- Cash Balance Investment Account	Dr.	30,70,62.00	9,37,09,47.30	9,34,50,05.30	Dr.	28,11,20.00	(-)2,59,42.00	(-)8.45
Total - (c) Other Accounts	Dr.	31,17,62.26	9,37,31,59.10	9,34,69,87.15	Dr.	28,55,90.31	(-)2,61,71.95	(-)8.39
(e) Miscellaneous-								
8680 - Miscellaneous Government Accounts								
102- Writes-off from Heads of Account closing to balance		0.00	0.00	1,59.86	Dr	1,59.86	1,59.86	100.00
Total 8680 - Miscellaneous Government Account		0.00	0.00	1,59.86	Dr	1,59.86	1,59.86	100.00
Total - (e) Miscellaneous		0.00	0.00	1,59.86	Dr	1,59.86	1,59.86	100.00
Total - L - Suspende and Miscellaneous	Dr.	30,26,33.68	9,45,95,00.65	9,42,79,82.06	Dr	27,11,15.09	(-)3,15,18.59	(-)10.41
M Remittances								
(a) Money Orders and other Remittances								
8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer								
102- Public Works Remittances	Cr.	1,12,40.80	75,46,96.35	75,35,45.16	Cr.	1,23,91.99	11,51.19	10.24
103- Forest Remittances	Cr.	1,84.48	5,71,12.74	5,63,21.49	Cr.	9,75.73	7,91.25	428.91
Total - 8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Cr.	1,14,25.28	81,18,09.09	80,98,66.65	Cr.	1,33,67.72	19,42.44	17.00
Total-(a) Money Orders and other Remittances	Cr.	1,14,25.28	81,18,09.09	80,98,66.65	Cr.	1,33,67.72	19,42.44	17.00

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursement	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)			
					Amount	Per cent		
1	2	3	4	5	6	7	8	9
(₹ In lakhs)								
Part III Public Account - Concl'd.								
M Remittances - Concl'd.								
(b) Inter-Government Adjustment Account								
8793- Inter State Suspense Account	Dr.	31,95.44	0.00	(-)24,72.68	Dr.	7,22.76	(-)24,72.68	(-)77.38
Total-(b) Inter-Government Adjustments	Dr.	31,95.44	0.00	(-)24,72.68	Dr.	7,22.76	(-)24,72.68	(-)77.38
Account								
Total-M- Remittances	Cr.	82,29.84	81,18,09.09	80,73,93.97	Cr.	1,26,44.96	44,15.12	53.65
Total - Part III- Public Account		12,22,43,07.23	11,79,19,62.22					
Total- Receipts and Disbursements (Part I, II and III)		19,19,88,15.75	19,17,73,46.52					
N Cash Balance-								
8999- Cash Balance-								
Opening Balance			(-)54,13.74	0.00				
Closing Balance			0.00	1,60,55.49 ⁵				
Grand Total		19,19,34,02.01	19,19,34,02.01					
Abstract of Opening and Closing Balances- Deposits with Reserve Bank			(-)54,13.74	1,60,55.49				

⁵ There was a difference of ₹1,68,08.94 lakh (Net Debit) between the figures reflected in the accounts (₹1,60,55.49 lakh Debit) and that intimated by Reserve Bank of India (₹7,53.45 lakh Debit) regarding "Deposits with Reserve Bank" included in the Cash Balance. Discrepancy statement of ₹1,68,08.94 lakh (Net Debit) for the year 2020-21 has been sent to Reserve Bank of India, Ranchi for reconciliation and necessary correction in RBD balance. Old discrepancies of RBD (State) balances prior to October 1987 have been cleared by Book Entry on the basis of Headquarters letter No. 310/Govt. Accounts/104-2012 dated 04.10.2013, RBI's letter No. CAS/Govt.IV/Discrepancy/336/10.01.57/2018-19 dated 27.02.2019 and State Government's consent letter No. 550 dated 04.12.2020.

21 . DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Annexure to Statement 21

Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account & Ministry/ Department with which pending	Balances as on 31 March 2021		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance	Accounts
		Debit	Credit				
(<i>₹ in lakhs</i>)							
1	8658-Suspense Accounts						
	101- Pay and Accounts Office-Suspense						
(i)	Ministry of Transport & Highway	23,41.31		Reimbursement claimed from PAO, Ministry of Transport & Highways, Government of India for expenditure on National Highways	2020-21	Decrease in Cash Balance	Suspense balance remained uncleared.
(ii)	Department of Expenditure, Ministry of Finance, New Delhi	6,05.66		Claims of Civil Pension payments from CPAO(P), New Delhi	2013-14	Decrease in Cash Balance	Suspense balance remained uncleared.
	102-Suspense Account (Civil)						
a	Account with Defence CDA(P) Allahabad	1,52.72		Claims of Defence Pension from CDA (P), Allahabad	2020-21	Decrease in Cash Balance	Suspense balance remained uncleared
b	Account with Railway South Eastern Railway	2.42		Claims of Railway Pension from FA&CAO, South Eastern Railway	2020-21	Decrease in Cash Balance	Suspense balance remained uncleared.
c	Account with Post	0.77		Claims for reimbursement of Pension payments of Posts	2013-14	Decrease in Cash Balance	Suspense balance remained uncleared.

21 . DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Annexure to Statement 21

Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account & Ministry/ Department with which pending	Balances as on 31 March 2021		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on	
		Debit	Credit			Cash Balance	Accounts
1	8658-Suspense Accounts						
	102-Suspense Account (Civil)						
d	Eastern Railway	3.40		Claims of Railway Pension from FA& CAO, Eastern Railways Kolkata	2019-20	Decrease in Cash Balance	Suspense balance remained uncleared.
e	Amount under OB Suspense (Civil)						
	112-Tax Deducted at Source (TDS)		54.93	Missing voucher in monthly accounts received from Treasuries.	2017-18	No impact on Cash Balance	Suspense balance remained uncleared.
	123-A.I.S Officers Group Insurance Scheme	1,39.64	55,06.17	Reimbursement of amount of TDS to ZAO, CBDT, Patna	2020-21	Increase in Cash Balance	Suspense balance remained uncleared.
				Contributions/ payments relating to Group Insurance Scheme of All India Service Officers.	2017-18	Decrease in Cash Balance	Suspense balance remained uncleared.

(₹ in lakhs)

21 . DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - conclud.

Annexure to Statement 21

Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account & Ministry/ Department with which pending	Balances as on 31 March 2021		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on
		Debit	Credit			
(₹ in lakhs)						
2	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer					
	102-P.W.Remittances					
(i)	I- Public Works Remittances/ Banks	75,35,45.16		Remittances made by PW Division to Treasury	2011-12	No impact on Cash Balance Balances under Public Works Remittances remained uncleared.
(ii)	II-P.W.Cheques		75,46,96.35	P.W.Cheques issued by P.W. Divisions and presented to Treasury	2000-01	No impact on Cash Balance Balances under Public Works Remittances remained uncleared.
	103-Forest Remittances					
(i)	I-Forest Remittances	5,63,21.49		Remittances made by Forest Divisions to Treasury	2014-15	No impact on Cash Balance Balances under Forest Remittances remained uncleared.
(ii)	II-Forest Cheques		5,71,12.74	Forest Division's Cheques issued by Forest Divisions and presented to Treasury		
	8793-Inter-State Suspense Account					
		7,22.76		The balances are outstanding due to delay in receipt of Outward Settlement Accounts	2016-17	Decrease in Cash Balance. Suspense balance remained uncleared.

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

Name of Reserve Fund or Deposit Account	Balance as on 1 April 2020		Balance as on 31 March 2021	
	Cash	Investment	Total	Total
(₹ in lakhs)				
J- Reserve Fund				
(a) Reserve Funds bearing Interest				
8121- General and other Reserve Funds-				
122- State Disaster Response Fund-	19,36,99.23 Cr	0.00	19,36,99.23 Cr	25,20,47.72 Cr
126- State Disaster Response Fund- Investment Account	0.00	4,00,00.00 Dr ¹	4,00,00.00 Dr	4,00,00.00 Dr
129- State Compensatory Afforestation Fund (SCAF)	40,11,03.05	0.00	40,11,03.05 Cr	41,99,91.72 Cr
TOTAL - 8121-General and other Reserve Funds				
Cash	59,48,02.28 Cr	0.00	59,48,02.28 Cr	67,20,39.44 Cr
Investment	0.00	4,00,00.00 Dr	4,00,00.00 Dr	4,00,00.00 Dr
Total - (a) Reserve Funds bearing Interest				
Cash	59,48,02.28 Cr	0.00	59,48,02.28 Cr	67,20,39.44 Cr
Investment	0.00	4,00,00.00 Dr	4,00,00.00 Dr	4,00,00.00 Dr
(b) Reserve Funds not bearing Interest				
8222- Sinking Funds				
01- Appropriation for reduction or avoidance of Debt				
101- Sinking Fund	0.00	0.00	0.00	3,03,87.00 Cr
02- Sinking Funds Investment Account				
101- Sinking Funds Investment Account	0.00	0.00	0.00	3,03,87.00 ² Dr
Total - (b) Reserve Funds not bearing Interest				
Cash	0.00	0.00	0.00	3,03,87.00
Investment	0.00	0.00	0.00	3,03,87.00
TOTAL - J - Reserve Fund Cash				
Cash	59,48,02.28 Cr	0.00	59,48,02.28	70,24,26.44 Cr
Investment	0.00	4,00,00.00 Dr	4,00,00.00	7,03,87.00 Dr

¹ ₹4,00,00.00 lakh invested in different scheduled commercial banks during the year 2012-13 as intimated by the Home, Jail and Disaster Management Department, Government of Jharkhand vide letter no. 03/-01/2016-554/ dated 23/07/2019.

² ₹3,03,87.00 lakh invested in different spells during the year 2020-21 as intimated by the Planning-cum-Finance Department, GoJ vide their letter No. 29/BSG/-04/2015/379-Budget dated 07.08.2020 (₹1,00,00.00 lakh), 29/BSG/-04/2015/492-Budget dated 02.11.2020 (₹1,00,00.00 lakh) and 29/BSG/-04/2015/55-Budget dated 03.02.2021 (₹1,03,87.00 lakh).

(Volume - II)
(Part - II)

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department(#) Major Head	Description	2020-21			2019-20		
		State Share		Total	State Share		Total
		State Scheme & CASS	Establishment (Including CSS)		State Scheme & CASS	Establishment (Including CSS)	
EXPENDITURE HEADS							
Revenue Account							
General Services							
A-(a) 2011	Organs of State Parliament/ State/ Union Territory Legislatures	0.00	35.21 82,73.14	0.00	83,08.35	0.00	77,14.38
2012	President/ Vice-President/ Governor Administrator of Union Territories	0.00	6,74.95	0.00	6,74.95	0.00	7,05.61
2013	Council of Ministers	0.00	10,27.89	0.00	10,27.89	0.00	7,51.56
2014	Administration of Justice	0.00	83,82.38	0.00	4,03,20.63	0.00	80,98.15
2015	Elections	0.00	3,19,38.25	0.00	4,03,20.63	0.00	3,29,32.64
		0.00	10,92.43	0.00	10,92.43	0.00	12,28.38
	Total (a) Organs of State	0.00	90,92.54	0.00	5,14,24.25	0.00	88,38.07
		0.00	4,23,31.71	0.00	5,14,24.25	0.00	4,26,26.96
Fiscal services							
(b) (ii)	Collection of Taxes on Property and Capital transactions	0.00	2,43,38.92	0.00	2,43,38.92	0.00	2,58,65.51
2029	Land Revenue	0.00	9,78.38	0.00	9,78.38	0.00	9,80.18
2030	Stamps and Registration	0.00	2,53,17.30	0.00	2,53,17.30	0.00	2,68,45.69
	Total - (ii) Collection of Taxes on Property and Capital transactions	0.00	2,53,17.30	0.00	2,53,17.30	0.00	2,68,45.69
(iii)	Collection of taxes on Commodities and Services	0.00	23,56.76	0.00	23,56.76	0.00	24,38.26
2039	State Excise	0.00	41,08.01	0.00	41,08.01	0.00	40,70.30
2040	Taxes on Sales, Trades etc.	0.00	5,66.34	0.00	5,66.34	0.00	6,03.03
2041	Taxes on Vehicles	0.00	1,68.03	0.00	1,68.03	0.00	1,65.06
2045	Other Taxes and Duties on Commodities and Services	0.00		0.00		0.00	
	Total - (iii) Collection of Taxes on Commodities and Services	0.00	71,99.14	0.00	71,99.14	0.00	72,76.65
		0.00	71,99.14	0.00	71,99.14	0.00	72,76.65

(#) Department wise expenditure on Salary is not maintained.

In this Appendix Abbreviations of CASS, CASC and CSS signify Central Assistance Scheme (State Share), Central Assistance Scheme (Central Share) and Central Sector Scheme respectively.

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Depart- ment(#)	Major Head	Description	2020-21			2019-20		
			State Share		Total	State Share		Total
			State Scheme & CASS	Estab- lish- ment		CASC (Including CSS)	State Scheme & CASS	
EXPENDITURE HEADS								
Revenue Account - contd.								
A	(b)	General Services - conclud.						
	(iv)	Other Fiscal Services						
2047		Other Fiscal Services	0.00	2,02.34	0.00	2,02.34	0.00	2,17.29
		Total - (iv) Other Fiscal Services	0.00	2,02.34	0.00	2,02.34	0.00	2,17.29
		Total - (b) Fiscal Services	0.00	3,27,18.78	0.00	3,27,18.78	0.00	3,43,39.63
(d)		Administrative Services						
2051		Public Service Commission	0.00	5,65.39	0.00	8,58.00	0.00	5,58.25
2052		Secretariat-General Services	0.00	2,92.61	0.00	8,58.00	0.00	2,63.72
2053		District Administration	11.28	77,26.20	0.00	77,26.20	0.00	82,04.22
2054		Treasury and Accounts Administration	0.00	1,47,79.09	0.00	1,47,90.37	10.41	1,44,54.68
2055		Police	0.00	9,98.75	0.00	9,98.75	0.00	21,74.02
2056		Jails	0.00	42,89,11.57	0.00	42,89,11.57	0.00	42,12,96.46
2058		Stationery and Printing	0.00	27,47.96	0.00	27,47.96	0.00	26,37.75
2059		Public Works	0.00	1,12.98	0.00	1,12.98	0.00	1,13.07
2070		Other Administrative Services	0.00	54,66.67	0.00	54,66.67	0.00	58,35.35
2071		Pensions and Other Retirement benefits	0.00	77,04.36	0.00	77,04.36	0.00	75,16.31
		Total - (d) Administrative Services	11.28	46,87,40.19	0.00	46,93,16.86	10.41	5,58.25
		Total - A General Services	11.28	54,37,90.68	0.00	55,34,59.89	10.41	93,96.32
								54,88,71.22

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Depart- ment(#)	Major Head	Description	2020-21		2019-20		Total	CASC (Including CSS)	CASC (Including CSS)	Total
			State Share		State Share					
			State Scheme & CASS	Estab- lish- ment	State Scheme & CASS	Estab- lish- ment				
EXPENDITURE HEADS										
Revenue Account contd.										
B	Social Services									
(a)	Education, Sports, Art and Culture									
2202	General Education	6,12,06.62	39,07,31.48	0.00	45,19,38.10	5,11,87.95	38,24,95.42	0.00	0.00	43,36,83.37
2203	Technical Education	1,34.15	46,07.25	0.00	47,41.40	1,25.03	47,44.81	0.00	0.00	48,69.84
2204	Sports and Youth Services	0.00	8,04.16	0.00	8,04.16	0.00	7,69.63	0.00	0.00	7,69.63
2205	Art and Culture	0.00	2,13.59	0.00	2,13.59	0.00	2,46.27	0.00	0.00	2,46.27
	Total - (a) Education, Sports, Art and Culture	6,13,40.77	39,63,56.48	0.00	45,76,97.25	5,13,12.98	38,82,56.13	0.00	0.00	43,95,69.11
(b)	Health and Family Welfare									
2210	Medical and Public Health	15,95.02	6,99,95.22	0.00	7,15,90.24	15,83.11	7,15,84.14	0.00	0.00	7,31,67.25
2211	Family Welfare	0.00	3,84.67	0.00	3,84.67	0.00	3,40.08	0.00	0.00	3,40.08
	Total - (b) Health and Family Welfare	15,95.02	7,03,79.89	0.00	7,19,74.91	15,83.11	7,19,24.22	0.00	0.00	7,35,07.33
(c)	Water Supply, Sanitation, Housing and Urban Development									
2215	Water Supply and Sanitation	0.00	1,39,08.47	0.00	1,39,08.47	0.00	1,54,61.47	0.00	0.00	1,54,61.47
2217	Urban Development	0.00	1,61.12	0.00	1,61.12	0.00	1,27.56	0.00	0.00	1,27.56
	Total (c) Water Supply, Sanitation, Housing and Urban Development	0.00	1,40,69.59	0.00	1,40,69.59	0.00	1,55,89.03	0.00	0.00	1,55,89.03
(d)	Information and Broadcasting									
2220	Information and Publicity	0.00	10,15.69	0.00	10,15.69	0.00	12,63.52	0.00	0.00	12,63.52
	Total - (d) Information and Broadcasting	0.00	10,15.69	0.00	10,15.69	0.00	12,63.52	0.00	0.00	12,63.52

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Depart- ment(#)	Major Head	Description	2020-21			2019-20				
			State Share		Total	State Share		Total		
			State Scheme & CASS	Estab- lish- ment		CASC (Including CSS)	State Scheme & CASS		Estab- lish- ment	CASC (Including CSS)
		EXPENDITURE HEADS								
		Revenue Account- contd.								
B		Social Services- conclud.								
(e)		Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes								
2225		Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities	7,21.77	89,56.04	0.00	96,77.81	7,83.11	96,35.94	0.00	1,04,19.05
		Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7,21.77	89,56.04	0.00	96,77.81	7,83.11	96,35.94	0.00	1,04,19.05
(f)		Labour and Labour Welfare								
2230		Labour and Employment	16,90.53	54,68.87	0.00	71,59.40	16,29.80	57,99.51	0.00	74,29.31
		Total (f) Labour and Labour Welfare	16,90.53	54,68.87	0.00	71,59.40	16,29.80	57,99.51	0.00	74,29.31
(g)		Social Welfare and Nutrition								
2235		Social Security and Welfare	64,98.52	16,28.19	11,83.25	93,09.96	70,85.75	17,11.78	13,00.50	1,00,98.03
2245		Relief on account of Natural Calamities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total - (g) Social Welfare and Nutrition	64,98.52	16,28.19	11,83.25	93,09.96	70,85.75	17,11.78	13,00.50	1,00,98.03
(h)		Others								
2250		Other Social Services	0.00	17.69	0.00	17.69	0.00	11.47	0.00	11.47
2251		Secretariat-Social Services	0.00	27,01.03	0.00	27,01.03	0.00	26,79.90	0.00	26,79.90
		Total - (h) Others	0.00	27,18.72	0.00	27,18.72	0.00	26,91.37	0.00	26,91.37
		Total - B Social Services	7,18,46.61	50,05,93.47	11,83.25	57,36,23.33	6,23,94.75	49,68,71.50	13,00.50	56,05,66.75

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Depart- ment(#)	Major Head	Description	2020-21			2019-20				
			State Share		Total	State Share		Total		
			State Scheme & CASS	Estab- lish- ment		CASC (Including CSS)	State Scheme & CASS		Estab- lish- ment	CASC (Including CSS)
EXPENDITURE HEADS										
Revenue Account- contd.										
C	Economic Services									
(a)	Agriculture and Allied Activities									
2401	Crop Husbandry	0.00	75,77.17	0.00	75,77.17	0.00	82,81.65	0.00	82,81.65	
2402	Soil and Water Conservation	0.00	12,46.32	0.00	12,46.32	0.00	13,60.88	0.00	13,60.88	
2403	Animal Husbandry	0.00	1,30,88.05	0.00	1,30,88.05	0.00	1,33,73.87	0.00	1,33,73.87	
2404	Dairy Development	0.00	7,93.97	0.00	7,93.97	0.00	8,35.12	0.00	8,35.12	
2405	Fisheries	0.00	11,69.39	0.00	11,69.39	0.00	12,03.91	0.00	12,03.91	
2406	Forestry and Wild life	24.08	1,87,86.40	0.00	1,88,10.48	38.02	2,00,79.91	0.00	2,01,17.93	
2415	Agricultural Research and Education	0.00	1,35.40	0.00	1,35.40	0.00	2,00.64	0.00	2,00.64	
2425	Co-operation	0.00	59,27.68	0.00	59,27.68	0.00	60,26.84	0.00	60,26.84	
2435	Other Agricultural Programmes	0.00	2,03.30	0.00	2,03.30	0.00	2,33.16	0.00	2,33.16	
Total - (a) Agriculture and Allied Activities.			24.08	4,89,27.68	0.00	4,89,51.76	38.02	5,15,95.98	0.00	5,16,34.00
(b)	Rural Development									
2501	Special Programmes for Rural Development	11.89	0.00	0.00	11.89	12.31	0.00	0.00	12.31	
2505	Rural Employment	13,38.17	0.00	0.00	13,38.17	17,89.33	0.00	0.00	17,89.33	
2515	Other Rural Development Programmes.	56.15	4,26,56.98	0.00	4,27,13.13	35.77	4,82,20.59	0.00	4,82,56.36	
Total (b) Rural Development			14,06.21	4,26,56.98	0.00	4,40,63.19	18,37.41	4,82,20.59	0.00	5,00,58.00

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Depart- ment(#)	Major Head	Description	2020-21			2019-20			
			State Share		Total	State Share		Total	
			State Scheme & CASS	Establi- sh- ment		CASC (Including CSS)	State Scheme & CASS		Establi- sh- ment
EXPENDITURE HEADS									
C	Economic Services								
(d)	Irrigation and Flood Control								
2700	Major Irrigation	0.00	1,49,19.35	0.00	1,49,19.35	0.00	1,56,82.35	0.00	1,56,82.35
2701	Medium Irrigation	0.00	1,39,30.13	0.00	1,39,30.13	0.00	1,48,90.54	0.00	1,48,90.54
2702	Minor Irrigation	0.00	68,81.68	0.00	68,81.68	0.00	73,98.32	0.00	73,98.32
	Total - (d) Irrigation and Flood Control	0.00	3,57,31.16	0.00	3,57,31.16	0.00	3,79,71.21	0.00	3,79,71.21
(f)	Industry and Minerals								
2851	Village and Small Industries	0.00	26,24.39	0.00	26,24.39	0.00	28,38.29	0.00	28,38.29
2852	Industries	0.00	6,07.11	0.00	6,07.11	0.00	6,71.74	0.00	6,71.74
2853	Non-ferrous Mining and Metallurgical Industries	0.00	23,44.41	0.00	23,44.41	0.00	25,46.51	0.00	25,46.51
	Total (f) Industry and Minerals	0.00	55,75.91	0.00	55,75.91	0.00	60,56.54	0.00	60,56.54
(g)	Transport								
3053	Civil Aviation	0.00	57.43	0.00	57.43	0.00	63.70	0.00	63.70
3054	Roads and Bridges	0.00	1,26,61.89	0.00	1,26,61.89	0.00	1,31,39.04	0.00	1,31,39.04
	Total (g) Transport	0.00	1,27,19.32	0.00	1,27,19.32	0.00	1,32,02.74	0.00	1,32,02.74

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department(#) Major Head	Description	2020-21			2019-20		
		State Share		Total	State Share		Total
		State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
EXPENDITURE HEADS							
	Revenue Account- conold.						
C-	Economic Services- conold.						
(j)	General Economic Services						
3451	Secretariat-Economic Services	0.00	51,98.37	0.00	51,98.37	0.00	51,29.50
3452	Tourism	0.00	1,07.75	0.00	1,07.75	0.00	1,38.19
3454	Census Surveys and Statistics	0.00	15,45.62	11.50	15,57.12	0.00	16,80.53
3456	Civil Supplies	0.00	23,44.86	0.00	23,44.86	0.00	25,75.44
3475	Other General Economic Services	0.00	3,25.86	0.00	3,25.86	0.00	3,24.58
	Total - (j) General Economic Services	0.00	95,22.46	11.50	95,33.96	0.00	98,48.24
	Total - C Economic Services	14,30.29	15,51,33.51	11.50	15,65,75.30	18,75.43	16,68,95.30
	Total Expenditure Heads (Revenue Account)	7,32,88.18	1,19,95,17.66	11,94.75	1,28,36,58.52	6,42,80.59	1,20,32,30.29
	Capital Account		96,57.93				93,96.32
C	Capital Accounts of Economic Services						
(b)	Capital Account of Rural Development						
4515	Capital Outlay on other Rural Development Programmes	48,30.03	0.00	0.00	48,30.03	49,34.79	49,34.79
	Total (b) Capital Account of Rural Development	48,30.03	0.00	0.00	48,30.03	49,34.79	49,34.79

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - conclud.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department(#)	Major Head	Description	2020-21			2019-20		
			State Share		Total	State Share		Total
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
EXPENDITURE HEADS								
C		Economic Services- conclud.						
(g)		Capital Account of Transport						
5054		Capital Outlay on Roads and Bridges	0.00	0.00	0.00	0.00	0.00	0.00
		Total - (g) Capital Account of Transport	0.00	0.00	0.00	0.00	0.00	0.00
(j)		Capital Account of General Economic Services						
5452		Capital Outlay on Tourism	0.00	0.00	0.00	0.00	0.00	0.00
		Total - (j) Capital Account of General Economic Services	0.00	0.00	0.00	0.00	0.00	0.00
		Total - C Capital Accounts of Economic Services	48,30.03	0.00	48,30.03	49,34.79	0.00	49,34.79
		Total Expenditure Heads (Capital Account)	48,30.03	0.00	48,30.03	49,34.79	0.00	49,34.79
		Grand Total	96,57.93	93,96.32	7,81,18.21	1,19,95,17.66	11,94.75	1,28,84,88.55
					6,92,15.35	1,20,32,31.29	13,26.13	1,28,31,69.12

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	102	Food Grain Crops							
	A0	National Mission for Sustainable Agriculture							
	06	Grants							
	52	Subsidies	26.39	0.00	38.89	65.28	61.92	0.00	1,07.90
Agriculture Department	2401	Crop Husbandry							
	102	Food Grain Crops							
	A1	National Food Security Mission							
	06	Grants							
	52	Subsidies	3,28.64	0.00	8,25.77	11,54.41	4,10.82	0.00	5,34.53
Agriculture Department	2401	Crop Husbandry							
	102	Food Grain Crops							
	AJ	Double Cropping Rice Fallow Scheme							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	4,82.04	0.00	0.00
Agriculture Department	2401	Crop Husbandry							
	102	Food Grain Crops							
	AS	National Project on Management of Soil Health and Fertility							
	06	Grants							
	52	Subsidies	1,85.90	0.00	2,78.85	4,64.75	40.63	0.00	60.94

In this Appendix Abbreviation of CASS, CASC and CSS signify Central Assistance Scheme (State Share), Central Assistance Scheme (Central Share) and Central Sector Scheme respectively.

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21		2019-20					
			State share		State share		CASC (Including CSS)			
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment				
Agriculture Department	2401	Crop Husbandry								
	102	Food Grain Crops								
	AU	Conversion of Fallow Land into Cropped Area								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	1,06.26	0.00	0.00	1,06.26
Agriculture Department	2401	Crop Husbandry								
	102	Manures and Fertilisers								
	AW	Exchange Distribution and Seed Production of Crop Seed on Subsidies								
	06	Grants								
	52	Subsidies	7,56.13	0.00	0.00	0.00	7,56.13	0.00	0.00	5,98.34
Agriculture Department	2401	Crop Husbandry								
	102	Manures and Fertilisers								
	AZ	Special Crop Development Scheme								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	6.11	0.00	0.00	6.11
Agriculture Department	2401	Crop Husbandry								
	104	Agriculture Farms								
	BB	Plan for Agriculture								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	25.89	0.00	0.00	25.89

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in Lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	108	Commercial Crops							
	B1	Horticulture Development Scheme							
	06	Grants	11,33.48	0.00	0.00	0.00	20,89.39	0.00	20,89.39
	52	Subsidies							
Agriculture Department	2401	Crop Husbandry							
	108	Commercial Crops							
	B2	Horticulture Development Scheme							
	06	Grants	10,20.00	0.00	0.00	0.00	20,85.61	0.00	20,85.61
	52	Subsidies							
Agriculture Department	2401	Crop Husbandry							
	109	Extension and Farmers' Training							
	99	National Mission on Agriculture Extension and Technology							
	06	Grants	6,20.08	0.00	8,21.19	0.00	4,23.43	0.00	6,38.89
	52	Subsidies							
Agriculture Department	2401	Crop Husbandry							
	109	Extension and Farmers' Training							
	AG	Pradhan Mantri Krishi Sinchayee Yojana							
	06	Grants	6,21.47	0.00	14,90.82	0.00	13,46.44	0.00	8,12.85
	52	Subsidies							

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total	CASC (Including CSS)
			State share		State share					
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment				
Agriculture Department	2401	Crop Husbandry								
	109	Extension and Farmers' Training								
	B0	Establishment of Single Window Centre and Mobile based E-solution								
	06	Grants	4.58	0.00	0.00	0.00	4.58	0.00	3,76.57	0.00
	52	Subsidies								
										3,76.57
Agriculture Department	2401	Crop Husbandry								
	113	Agriculture Engineering								
	BA	Distribution of Agriculture Equipment to Farmers, Women SHG etc.								
	06	Grants	14,97.50	0.00	0.00	0.00	14,97.50	0.00	9,79.25	0.00
	52	Subsidies								
										9,79.25
Agriculture Department	2401	Crop Husbandry								
	115	Scheme of Small/Marginal farmers and agricultural labour								
	AF	National Mission on Oil Seeds & Oil Palm								
	06	Grants	1,81.17	0.00	2,57.89	0.00	4,39.06	0.00	0.00	0.00
	52	Subsidies								
										0.00
Agriculture Department	2401	Crop Husbandry								
	115	Scheme of Small/Marginal farmers and agricultural labour								
	B9	Contingency Fund in Non-Mission District								
	06	Grants	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
	52	Subsidies								
										0.00

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APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	A0	National Mission for Sustainable Agriculture							
	06	Grants							
	52	Subsidies	8.71	0.00	12.50	21.21	5.70	0.00	8.55
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	A1	National Food Security Mission							
	06	Grants							
	52	Subsidies	70.71	0.00	1,94.94	2,65.65	1,04.35	0.00	1,84.25
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	AF	Rastriya Krishi Vikas Yojana ka Rajyansh							
	06	Grants							
	52	Subsidies	79.18	0.00	1,07.73	1,86.91	84.09	0.00	1,43.19
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	AG	Pradhan Mantri Krishi Sinchai Yojna							
	06	Grants							
	52	Subsidies	9,21.50	0.00	5,04.93	14,26.43	6,27.91	0.00	3,87.07

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	AJ	Double Cropping Rice Fallow Scheme							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	1,40.75	0.00	1,40.75
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	AS	Paramparagat Krishi Vikas Yojna							
	06	Grants							
	52	Subsidies	61.97	0.00	92.95	0.00	1,54.92	13.54	0.00
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	AU	Conversion of Fallow Land into Cropped Area							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	39.42	0.00	39.42
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	AW	Exchange, Distribution and Seed Production of Crop Seed on Subsidy							
	06	Grants							
	52	Subsidies	1,01.59	0.00	0.00	0.00	1,01.59	1,97.27	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	AZ	Special Crop Development Scheme							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	4.97	0.00	4.97
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	B0	Establishment of Single Window Centre and Mobile Based e-solution							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	1,01.32	0.00	1,01.32
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	B1	Horticulture Development Scheme							
	06	Grants							
	52	Subsidies	3,52.02	0.00	0.00	0.00	6,96.51	0.00	6,96.51
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	B2	Promotion of Organic Fertilizer Production							
	06	Grants							
	52	Subsidies	3,40.00	0.00	0.00	0.00	6,86.32	0.00	6,86.32

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	BI	Loan Waiver Scheme for Farmers							
	06	Grants	50,00.00	0.00	0.00	0.00	0.00	0.00	0.00
	52	Subsidies							
Agriculture Department	2401	Crop Husbandry							
	789	Tribal Area Sub-plan							
	BF								
	06	Grants	0.00	0.00	0.00	0.00	0.00	0.00	68.26
	52	Subsidies							
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	94	Exmission of NHM in Non-Mission District							
	06	Grants	1,67.77	0.00	0.00	0.00	1,67.77	0.00	2,92.58
	52	Subsidies							
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	99	National Mission on Agriculture Extension and Technology							
	06	Grants	8,99.32	0.00	12,36.84	0.00	21,36.16	0.00	8,37.68
	52	Subsidies							

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	A0	National Mission for Sustainable Agriculture							
	06	Grants							
	52	Subsidies	70.20	0.00	1,05.26	1,75.46	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	A1	National Food Security Mission							
	06	Grants							
	52	Subsidies	7,79.45	0.00	13,82.64	21,62.09	11,68.21	0.00	17,85.11
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	AF	Rastriya Krishi Vikas Yojana ka Rajyansh							
	06	Grants							
	52	Subsidies	2,65.03	0.00	3,64.70	6,29.73	7,22.88	0.00	11,29.07
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	AG	Pradhan Mantri Krishi Sinchai Yojna							
	06	Grants							
	52	Subsidies	53,26.07	0.00	30,03.48	83,29.55	33,63.12	0.00	19,13.51

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	AJ	Double Cropping Rice Fallow Scheme							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	8,01.32	0.00	8,01.32
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	AS	Paramparagat Krishi Vikas Yojna							
	06	Grants							
	52	Subsidies	3,71.79	0.00	0.00	5,57.69	81.25	0.00	1,21.88
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	AU	Conversion of Fallow Land into Cropped Area							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	2,28.63	0.00	2,28.63
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	AW	Exchange Distribution and Seed Production of Crop Seed on Subsidy							
	06	Grants							
	52	Subsidies	6,76.13	0.00	0.00	0.00	4,86.09	0.00	4,86.09

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	AZ	Special Crop Development Scheme							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	35.62	0.00	35.62
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	B0	Establishment of Single Window Centre and Mobile Based e-solution							
	06	Grants							
	52	Subsidies	11.99	0.00	0.00	0.00	7,89.68	0.00	7,89.68
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	B1	Horticulture Development Scheme							
	06	Grants							
	52	Subsidies	22,86.35	0.00	0.00	0.00	43,09.61	0.00	43,09.61
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	B2	Organic Certification and Promotion of Organic Fertilizer Production							
	06	Grants							
	52	Subsidies	20,40.00	0.00	0.00	0.00	41,87.93	0.00	41,87.93

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	BE	Mukhyamantri Krishi Ashirwad Yojana							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	5,00,00.00	0.00	5,00,00.00
Agriculture Department	2401	Crop Husbandry							
	789	Special Component Plan for Scheduled Castes							
	BI	Loan Waiver Scheme for Farmers							
	06	Grants							
	52	Subsidies	3,00,00.00	0.00	0.00	0.00	3,00,00.00	0.00	3,00,00.00
Agriculture Department	2401	Crop Husbandry							
	796	Tribal Area Sub-plan							
	BF	Plan for distribution of Smart phone to Farmers							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	3,31.50	0.00	3,31.50
Agriculture Department	2401	Crop Husbandry							
	800	Other expenditure							
	AF	Rastriya Krishi Vikas Yojana ka Rajyansh							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	5,28.17	0.00	5,28.17
Total 2401			7,59,29.88	0.00	0.00	0.00	16,43,82.45	0.00	1,01,89.08
									17,45,71.53

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Soil and water conservation	2402	Soil and Water Conservation							
	102	Soil Conservation							
	11	Jalnidhi							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	4,15.69	0.00	4,15.69
Soil and water conservation	2402	Soil and Water Conservation							
	789	Special Component Plan for Scheduled Caste							
	11	Jalnidhi							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	1,61.85	0.00	1,61.85
Soil and water conservation	2402	Soil and Water Conservation							
	796	Tribal Area Sub-Plan							
	11	Jalnidhi							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	14,74.48	0.00	14,74.48
		Total 2402	0.00	0.00	0.00	0.00	0.00	0.00	20,52.02
Animal Husbandry Department	2403	Animal Husbandry							
	101	Veterinary Services and Animal Health							
	99	Pig Development/ Goat Development/ Broiler Poultry Development / Commercial Layer Bird Development. Low Input layer bird Distribution Scheme							
	06	Grants	15,15.02	0.00	0.00	0.00	28,91.58	0.00	28,91.58
	52	Subsidies							

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Animal Husbandry Department	2403	Animal Husbandry							
	103	Veterinary Services and Animal Health							
	AF	Poultry and Duck Farm							
	06	Grants							
	52	Subsidies	26.44	0.00	0.00	0.00	26.44	0.00	0.00
Animal Husbandry Department	2403	Animal Husbandry							
	104	Sheep and Wool Development							
	34	Goat Breeding Farm							
	06	Grants							
	52	Subsidies	2.09	0.00	0.00	0.00	2.09	0.00	0.00
Animal Husbandry Department	2403	Animal Husbandry							
	789	Special Component Plan for Scheduled Castes							
	99	Pig Development/ Goat Development/ Broiler Poultry Development / Commercial Layer							
		Bird Development. Low Input layer bird Distribution Scheme							
	06	Grants	8,35,94	0.00	0.00	0.00	8,35,94	10,28,21	0.00
	52	Subsidies							

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Animal Husbandry Department	2403	Animal Husbandry							
	796	Tribal Area Sub-plan							
	99	Pig Development/ Goat Development/ Broiler Poultry Development / Commercial Layer							
	06	Bird Development. Low Input layer bird Distribution Scheme Grants	15,92.04	0.00	0.00	0.00	12,96.82	0.00	12,96.82
	52	Subsidies							
			15,92.04	0.00	0.00	12,96.82	0.00	15,92.04	0.00
Animal Husbandry Department	2403	Animal Husbandry							
	796	Tribal Area Sub-plan							
	AF	Poultry and Duck Farm							
	06	Grants	32.89	0.00	0.00	0.00	0.00	0.00	32.89
	52	Subsidies							
			40,04.42	0.00	0.00	52,16.61	0.00	40,04.42	0.00
Dairy Development and Fisheries Department	2404	Dairy Development							
	102	Dairy Development Projects							
	80	Beneficiaries Oriented Programme							
	06	Grants	16,16.01	0.00	0.00	0.00	28,33.84	0.00	16,16.01
	52	Subsidies							
			16,16.01	0.00	0.00	28,33.84	0.00	16,16.01	0.00
			40,04.42	0.00	0.00	52,16.61	0.00	40,04.42	0.00
			40,04.42	0.00	0.00	52,16.61	0.00	40,04.42	0.00
			40,04.42	0.00	0.00	52,16.61	0.00	40,04.42	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total	
			State share		State share					
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment				
Dairy Development and Fisheries Department	2404	Dairy Development								
	789	Special Component Plan for Scheduled Castes								
	80	Beneficiaries Oriented Programme								
	06	Grants								
	52	Subsidies	3,75.90	0.00	0.00	0.00	3,75.90	5,41.29	0.00	5,41.29
Dairy Development and Fisheries Department	2404	Dairy Development								
	796	Tribal Area Sub-plan								
	80	Beneficiaries Oriented Programme								
	06	Grants								
	52	Subsidies	15,94.08	0.00	0.00	0.00	15,94.08	12,31.89	0.00	12,31.89
		Total 2404	35,85.99	0.00	0.00	35,85.99	46,07.02	0.00	46,07.01	
Dairy Development and Fisheries Department	2425	Co-operation								
	108	Assistance to other co-operatives								
	63	Grant for Infor., Seminar, Monitoring, Evaluation and Documentarion etc. for Promotion of Co-operative related Activities and Grant for Skill Dev. And Trg. In Cooper. Sector								
	06	Grants	24.61	0.00	0.00	0.00	24.61	0.00	0.00	0.00
	52	Subsidies								

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Dairy Development and Fisheries Department	2425	Co-operation							
	789	Special Component Plan for Scheduled Castes							
	63	Grant for Infor., Seminar, Monitoring, Evaluation and Documentarion etc. for Promotion of Co-operative related Activities and Grant for Skill Dev. And Trg. In Cooper. Sector							
	06	Grants	8.26	0.00	0.00	0.00	8.26	0.00	0.00
	52	Subsidies							
Dairy Development and Fisheries Department	2425	Co-operation							
	796	Tribal Area Sub-plan							
	63	Grant for Infor., Seminar, Monitoring, Evaluation and Documentarion etc. for Promotion of Co-operative related Activities and Grant for Skill Dev. And Trg. In Cooper. Sector							
	06	Grants	22.28	0.00	0.00	0.00	22.28	0.00	0.00
	52	Subsidies							
		Total 2425	55.15	0.00	0.00	55.15	0.00	0.00	0.00
Agriculture Department	2435	Other Agriculture Programme							
	01	Marketing and Quality Control							
	102	Grading and Quality control facilities							
	11	Establishment and Strengthening of Agriculture Laboratory							
	06	Grants	59.98	0.00	0.00	0.00	59.98	0.00	0.00
52	Subsidies								
			59.98	0.00	0.00	59.98	0.00	0.00	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in Lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Agriculture Department	2435	Other Agriculture Programme							
	01	Marketing and Quality Control							
	102	Grading and Quality control							
	14	Payment regarding Soil Testing							
	06	Grants							
	52	Subsidies	2,20.08	0.00	0.00	0.00	2,20.08	1,20.00	0.00
Agriculture Department	2435	Other Agriculture Programme							
	01	Marketing and Quality Control							
	789	Special Component Plan for Scheduled Castes							
	11	Establishment & Strengthening of Agriculture Laboratory							
	06	Grants							
	52	Subsidies	19.04	0.00	0.00	0.00	19.04	0.00	0.00
Agriculture Department	2435	Other Agriculture Programme							
	01	Marketing and Quality Control							
	789	Special Component for Schedule Caste							
	14	Payment regarding Soil Testing							
	06	Grants							
	52	Subsidies	19.92	0.00	0.00	0.00	19.92	38.38	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total	
			State share		State share					
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment				
Agriculture Department	2435	Other Agriculture Programme								
	01	Marketing and Quality Control								
	789	Tribal Area Sub-Plan								
	11	Establishment & Strengthening of Agriculture Laboratory								
	06	Grants								
	52	Subsidies	1,15.68	0.00	0.00	0.00	1,15.68	0.00	0.00	0.00
Agriculture Department	2435	Other Agriculture Programme								
	01	Marketing and Quality Control								
	796	Tribal Area Sub-Plan								
	14	Payment regarding Soil Testing								
	06	Grants								
	52	Subsidies	1,99.20	0.00	0.00	0.00	1,99.20	1,95.99	0.00	1,95.99
		Total 2435	6,33.90	0.00	0.00	6,33.90	3,54.37	0.00	0.00	3,54.37
Energy Department	2801	Power								
	80	General								
	101	Assistance to Electricity Boards								
	15	Tariff Subsidy through JBVNL for Consumers								
	06	Grants								
	52	Subsidies	10,00,00.00	0.00	0.00	0.00	10,00,00.00	0.00	13,50,00.00	0.00
		Total 2801	10,00,00.00	0.00	0.00	10,00,00.00	0.00	13,50,00.00	0.00	13,50,00.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in Lakh)

Department	Head of Account	Description	2020-21		2019-20				
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment	CASC (Including CSS)	Total	
Industry Department	2852	Industries							
	80	General							
	102	Industrial Productivity							
	65	Incentive Subsidy for Capital Investment against actual Payment of Commercial Tax							
	06	Grants	4,87.45	0.00	0.00	0.00	7,46.87	0.00	7,46.87
	52	Subsidies							
Industry Department	2852	Industries							
	80	General							
	102	Industrial Productivity							
	74	Net VAT Subsidy to Industrial units under Jharkhand Industrial Policy 2012							
	06	Grants	54.03	0.00	0.00	0.00	54.03	0.00	0.00
	52	Subsidies							
Industry Department	2852	Industries							
	80	General							
	796	Tribal Area Sub-plan							
	65	Incentive Subsidy for Capital Investment against actual Payment of Commercial Tax							
	06	Grants	89.81	0.00	0.00	0.00	89.81	0.00	2,51.43
	52	Subsidies							

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21		2019-20		Total
			State share		State share		
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment	
Industry Department	2852	Industries					
	80	General					
	796	Tribal Area Sub-plan					
	74	Net VAT Subsidy to Industrial Units under Jharkhand Industrial Policy 2012					
	06	Grants	56.02	0.00	0.00	0.00	56.02
	52	Subsidies			2,34.01	0.00	2,34.01
		Total 2852	6,87.31	0.00	0.00	6,87.31	0.00
Tourism, Art Culture, Sports and Youth Affairs Department (Tourism Division)	3452	Tourism					
	80	General					
	104	Promotion and Publicity					
	17	Grants-in-aid for pilgrimage of Kailash Mansarovar					
	06	Grants	0.00	0.00	0.00	0.00	0.00
	52	Subsidies			50.00	0.00	50.00
		Total 3452	6,87.31	0.00	0.00	6,87.31	0.00
Tourism, Art Culture, Sports and Youth Affairs Department (Tourism Division)	3452	Tourism					
	80	General					
	796	Tribal Area Sub-plan					
	17	Grants-in-aid for pilgrimage of Kailash Mansarovar					
	06	Grants	0.00	0.00	0.00	0.00	0.00
	52	Subsidies			50.00	0.00	50.00
		Total 3452	0.00	0.00	0.00	0.00	1,00.00
		Total 12,32.31	12,32.31	0.00	0.00	12,32.31	0.00
		Total 1,00.00	1,00.00	0.00	0.00	1,00.00	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in Lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total	CASC (Including CSS)	Total
			State share		State share						
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment					
Civil Supplies	3456	Civil Supplies									
	102	Civil Supplies Scheme									
	02	Antyoday Anna Yojana									
	06	Grants									
	52	Subsidies	0.00	0.00	0.00	0.00	43,99.10	0.00	0.00	43,99.10	
Civil Supplies	3456	Civil Supplies									
	102	Civil Supplies Scheme									
	03	Annapurna Yojna (Additional Central Assistance)									
	06	Grants									
	52	Subsidies	48.15	0.00	0.00	0.00	48.15	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies									
	102	Civil Supplies Scheme									
	17	Commission for Distribution of Kerosene									
	06	Grants									
	52	Subsidies	36.46	0.00	0.00	0.00	36.46	1,11.67	0.00	0.00	1,11.67
Civil Supplies	3456	Civil Supplies									
	102	Civil Supplies Scheme									
	23	Mukhyamantri Dal-Bhat Yojana									
	06	Grants									
	52	Subsidies	11,68.99	0.00	0.00	0.00	11,68.99	6,19.54	0.00	0.00	6,19.54

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	29	Distribution of Dhoti Saree Scheme to B.P.L. Families							
	06	Grants							
	52	Subsidies	88,70.00	0.00	0.00	88,70.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	39	Priority House hold Scheme							
	06	Grants							
	52	Subsidies	2,41,09.54	0.00	0.00	2,41,09.54	2,14,43.00	0.00	2,14,43.00
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	48	Distribution of Free Flow Iodised Salt to AAY/PHH Family							
	06	Grants							
	52	Subsidies	26,96.27	0.00	0.00	26,96.27	23,61.26	0.00	23,61.26
Civil Supplies	3456	Civil Supplies							
	102	Civil Supplies Scheme							
	51	Pradhanmantri Ujjwala Yojana							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	1,16,45.98	0.00	1,16,45.98

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in Lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total	CASC (Including CSS)
			State share		State share					
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment				
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	52	Payment of Bonus for Paddy Procurement								
	06	Grants								
	52	Subsidies	13,00.00	0.00	0.00	0.00	13,00.00	0.00	10,40.00	0.00
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	55	P.T.G Dakiya Scheme								
	06	Grants								
	52	Subsidies	1,36.78	0.00	0.00	0.00	1,36.78	0.00	1,20.44	0.00
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	65	Antyoday Anna Yojana								
	06	Grants								
	52	Subsidies	43,82.90	0.00	0.00	0.00	43,82.90	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	66	Foodgrains Distribution Scheme for Poor Persons not covered under NFSA								
	06	Grants								
	52	Subsidies	32,72.58	0.00	0.00	0.00	32,72.58	0.00	0.00	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	02	Antyoday Anna Yojana							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	17,55.72	0.00	17,55.72
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	03	Annpurna Yojna (Additional Central Assistance)							
	06	Grants							
	52	Subsidies	4.93	0.00	0.00	0.00	0.00	0.00	4.93
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	17	Commission for Distribution of Kerosene							
	06	Grants							
	52	Subsidies	5.47	0.00	0.00	0.00	20.94	0.00	20.94
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	23	Mukhyamantri Dal-Bhat Yojana							
	06	Grants							
	52	Subsidies	2,35.26	0.00	0.00	0.00	1,28.92	0.00	2,35.26

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	29	Mukhyamantri Dal-Bhat Yojana							
	06	Grants							
	52	Subsidies	31,20.00	0.00	0.00	0.00	31,20.00	0.00	0.00
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	39	Priority House hold Scheme							
	06	Grants							
	52	Subsidies	72,19.74	0.00	0.00	0.00	72,19.74	67,51.69	0.00
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	48	Distribution of Free Flow Iodised Salt to AAY/PHH Family							
	06	Grants							
	52	Subsidies	9,29.37	0.00	0.00	0.00	9,29.37	8,09.83	0.00
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	51	Pradhanmantri Ujjawala Yojana							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	26,87.77	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	52	Payment of Bonus for Paddy Procurement							
	06	Grants							
	52	Subsidies	8,45.00	0.00	0.00	0.00	8,45.00	0.00	6,76.00
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	55	P.T,G Dakiya Scheme							
	06	Grants							
	52	Subsidies	96.38	0.00	0.00	0.00	96.38	0.00	72.16
Civil Supplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	65	Antyoday Anna Yojana							
	06	Grants							
	52	Subsidies	19,24.28	0.00	0.00	0.00	19,24.28	0.00	0.00
Civil Supplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	66	Foodgrains Distribution Scheme for Poor Persons not covered under NFSA							
	06	Grants							
	52	Subsidies	13,41.63	0.00	0.00	0.00	13,41.63	0.00	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2020-21		2019-20		Total	CASC (Including CSS)	Total
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment			
Civil Supplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	29	Distribution of Dhoti Sharee Scheme to B.P.L. Families							
	06	Grants							
	52	Subsidies	1,19,50.00	0.00	0.00	1,19,50.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	39	Priority House hold Scheme							
	06	Grants							
	52	Subsidies	2,72,35.50	0.00	0.00	2,72,35.50	2,36,35.95	0.00	0.00
Civil Supplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	48	Distribution of Free Flow Iodised Salt to AAY/PHH Family							
	06	Grants							
	52	Subsidies	35,64.44	0.00	0.00	35,64.44	31,14.10	0.00	0.00
Civil Supplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	51	Pradhanmantri Ujjawala Yojana							
	06	Grants							
	52	Subsidies	0.00	0.00	0.00	0.00	87,65.72	0.00	87,65.72

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - Concl'd.

(₹ in Lakh)

Department	Head of Account	Description	2020-21		2019-20				
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment	CASC (Including CSS)	Total	
Civil Supplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	52	Payment of Bonus for Paddy							
	06	Grants							
	52	Subsidies	43,55.00	0.00	0.00	43,55.00	34,84.00	0.00	34,84.00
Civil Supplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	55	P.T.G Dakiya Scheme							
	06	Grants							
	52	Subsidies	3,20.13	0.00	0.00	3,20.13	2,78.49	0.00	2,78.49
Civil Supplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	65	Antyoday Anna Yojna							
	06	Grants							
	52	Subsidies	94,32.18	0.00	0.00	94,32.18	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies							
	796	Tribal Area Sub-Plan							
	66	Foodgrains Distribution Scheme for Poor Persons not covered under NFSA							
	06	Grants							
	52	Subsidies	38,63.53	0.00	0.00	38,63.53	0.00	0.00	0.00
Total 3456			12,42,79.97	0.00	0.00	12,42,79.97	10,43,52.73	0.00	0.00
Grand Total			30,91,76.62	0.00	1,16,32.07	32,08,08.69	28,22,97.51	13,50,00.00	1,01,89.08
									42,74,86.59

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2020-21			2019-20			Of the total, amount sanc- tioned for creation of capital assets			
			State Schemes & CASS	Establi- ment	CASC (Including CSS)	Total	State Schemes & CASS	Establi- ment		CASC (Including CSS)	Total	
1. Director, Jharkhand Education Project Council	Grants-in-aid for Sarva Siksha Abhiyan including NPEIL	N	6,59,86.96	0.00	5,01,72.28	11,61,59.24	18,59.06	5,46,72.81	0.00	5,17,75.43	10,64,48.24	10,64,48.24
		TASP	3,25,05.83	0.00	2,42,99.57	5,68,05.40	5,90.01	2,65,14.66	0.00	2,51,52.23	5,16,66.89	5,16,66.89
		SCSP	1,68,85.71	0.00	1,20,64.83	2,89,50.54	2,86.60	1,23,10.53	0.00	1,20,25.64	2,43,36.17	2,43,36.17
	Grants-in-aid to J.E.P.C. for Strengthening of Primary and Middle Schools	N	0.00	0.00	0.00	0.00	0.00	15,00.00	0.00	0.00	15,00.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	0.00	5,00.00	0.00
	Grants-in-aid to State Literacy Mission Authority for Sakshar Bharat Scheme	N	1,31.20	0.00	1,96.81	3,28.01	0.00	3,53.63	0.00	6,03.75	9,57.38	0.00
		TASP	20.26	0.00	30.39	50.65	0.00	2.00	0.00	3.00	5.00	0.00
		SCSP	37.87	0.00	56.80	94.67	0.00	1,49.23	0.00	1,50.55	2,99.78	0.00
	Capacity Enhancement of KGBV's	N	0.00	0.00	0.00	0.00	0.00	4,99.88	0.00	0.00	4,99.88	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00
	Free distribution of School Kit to Children	SCSP	0.00	0.00	0.00	0.00	0.00	8,95.90	0.00	0.00	8,95.90	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	22,74.20	0.00	0.00	22,74.20	0.00
	Jharkhand Balika Awasiya Vidyalay Yojna	N	11,73.37	0.00	0.00	11,73.37	0.00	60,16.39	0.00	0.00	60,16.39	0.00
		SCSP	3,02.37	0.00	0.00	3,02.37	0.00	14,48.39	0.00	0.00	14,48.39	0.00
		TASP	5,78.19	0.00	0.00	5,78.19	0.00	36,76.69	0.00	0.00	36,76.69	0.00
	Mukhyamantri Digital Education Promotion Scheme	N	50,00.00	0.00	0.00	50,00.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	17,00.00	0.00	0.00	17,00.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	33,00.00	0.00	0.00	33,00.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mukhyamantri Senior Secondary Education Improvement Scheme	N	1,30,00.00	0.00	0.00	1,30,00.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	44,20.00	0.00	0.00	44,20.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	85,80.00	0.00	0.00	85,80.00	0.00	0.00	0.00	0.00	0.00	0.00
	Saraswatiwahini (Mid Day Meal Programme)	N	2,28,97.20	0.00	2,00,34.57	4,29,31.77	0.00	2,75,50.24	0.00	1,90,89.48	4,66,39.72	0.00
		TASP	1,12,82.26	0.00	98,71.75	2,11,54.01	0.00	1,45,66.72	0.00	94,01.97	2,39,68.69	0.00
		SCSP	46,09.49	0.00	30,64.16	76,73.65	0.00	70,07.77	0.00	49,34.93	1,19,42.70	0.00
	Grants-in-aid for establishment of Model Schools	N	15,00.00	0.00	0.00	15,00.00	13,00.00	15,00.00	0.00	0.00	15,00.00	0.00
		SCSP	4,10.00	0.00	0.00	4,10.00	4,10.00	5,10.00	0.00	0.00	5,10.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2020-21			2019-20			Of the total, amount sanc- tioned for creation of capital assets	
			State Schemes & CASS	Establi- ment	CASC (Including CSS)	State Schemes & CASS	Establi- ment	CASC (Including CSS)		
	Grants to Madarasa under SPQEM Scheme	TASP	7,90.00	0.00	0.00	7,90.00	9,90.00	0.00	9,90.00	0.00
	Assistance to Non-Government Primary Schools	N	0.00	0.00	0.00	0.00	0.00	0.00	26.64	0.00
	Grants-in-aid to Kasturba Ghandhi Balika Vidyalaya, Hazariabagh	N	0.00	2,01,31.76	0.00	2,01,31.76	0.00	2,19,24.93	0.00	2,19,24.93
2. Principal, Kasturba Ghandhi Balika Vidyalaya, Hazariabagh	Grants-in-aid to Kasturba Ghandhi Balika Vidyalaya	N	13,09.35	0.00	0.00	13,09.35	0.00	0.00	0.00	0.00
3. Principal, Sainik School, Tilaiya	Grants-in-aid to Sainik School, Tilaiya	TASP	0.00	0.00	0.00	0.00	3,00.00	0.00	0.00	3,00.00
4. Principal, Netarhat Residential School, Netarhat	Grants-in-aid to Sainik School, Tilaiya	N	1,70.00	3,75.00	0.00	5,45.00	0.00	0.00	0.00	3,75.00
	Grants-in-aid to Netarhat Residential School for establishment expenditure	N	0.00	9,28.93	0.00	9,28.93	0.00	9,63.54	0.00	9,63.54
5. Director, Secondary Education, Jharkhand, Ranchi	Grants-in-aid to Non - Government Sanskrit Schools	TASP	8,25.00	0.00	0.00	8,25.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Secondary, Multipurpose and Minority Schools	SCSP	1,75.00	0.00	0.00	1,75.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Recognised Secondary and Senior Secondary Non-Government Schools	N	0.00	1,87.87	0.00	1,87.87	0.00	3,28.42	0.00	3,28.42
	Grants-in-aid to Non- Government Madrasa	N	0.00	1,42,48.72	0.00	1,42,48.72	0.00	0.00	0.00	0.00
	Grants-in-aid to Jharkhand Secondary Education Project Council for strengthening of Infrastructure and facilities (Focusing on Educational Quality)	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Jharkhand Secondary Education Project Council for strengthening of Infrastructure and facilities (Focusing on Educational Quality)	N	23,95.25	0.00	0.00	23,95.25	39,64.17	0.00	0.00	39,64.17
	Grants-in-aid to Jharkhand Secondary Education Project Council for strengthening of Infrastructure and facilities (Focusing on Educational Quality)	SCSP	0.00	0.00	0.00	0.00	59.86	0.00	0.00	59.86
	Grants-in-aid to Jharkhand Secondary Education Project Council for strengthening of Infrastructure and facilities (Focusing on Educational Quality)	TASP	21,62.76	0.00	0.00	21,62.76	23,99.18	0.00	0.00	23,99.18
	Grants-in-aid to Non- Government Madrasa	N	0.00	50,84.16	0.00	50,84.16	0.00	16,69.00	0.00	16,69.00
	Grants-in-aid to Jharkhand Secondary Education Project Council for strengthening of Infrastructure and facilities (Focusing on Educational Quality)	N	10,00.00	0.00	0.00	10,00.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Jharkhand Secondary Education Project Council for strengthening of Infrastructure and facilities (Focusing on Educational Quality)	TASP	6,50.00	0.00	0.00	6,50.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Jharkhand Secondary Education Project Council for strengthening of Infrastructure and facilities (Focusing on Educational Quality)	SCSP	3,50.00	0.00	0.00	3,50.00	0.00	0.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2020-21		2019-20		Of the total, amount sanctioned for creation of capital assets	State Schemes & CASS	CASC (Including CSS)	Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	State Schemes & CASS	Establish- ment					
6. Director, Higher Education, Jharkhand, Ranchi (#)	Grants-in-aid for Rastriya Uchhatar Shiksha Abhiyan	N	9,36.23	0.00	26,59.85	35,96.08	10,69.50	0.00	17,55.38	28,24.88	28,24.88
		SCSP	1,81.21	0.00	5,14.81	6,96.02	20,70.00	0.00	3,39.75	24,09.75	0.00
		TASP	90.60	0.00	2,57.40	3,48.00	1,03.50	0.00	1,69.88	2,73.38	0.00
	Grants-in-aid to Universities and existing colleges for Infrastructure Development	N	68,64.30	0.00	0.00	68,64.30	64,95.57	0.00	0.00	64,95.57	0.00
		TASP	26,72.95	0.00	0.00	26,72.95	45,35.89	0.00	0.00	45,35.89	0.00
	Grants-in-aid to Vitta rahit (non-finance) colleges	N	16,21.20	0.00	0.00	16,21.20	19,96.50	0.00	0.00	19,96.50	0.00
		TASP	6,96.00	0.00	0.00	6,96.00	7,99.57	0.00	0.00	7,99.57	0.00
	Grants-in-Aid for Infrastructure Development to New Colleges and Universities	N	1,00,00.00	0.00	0.00	1,00,00.00	91,32.14	0.00	0.00	91,32.14	0.00
		TASP	63,51.82	0.00	0.00	63,51.82	39,24.00	0.00	0.00	39,24.00	0.00
	Grants-in-aid to Universities for Library, Laboratory, Computer Centers, Entrepreneurship Development Centre and ICT Infrastructure	N	1,89.98	0.00	0.00	1,89.98	1,04.22	0.00	0.00	1,04.22	0.00
		TASP	0.00	0.00	0.00	0.00	4,04.22	0.00	0.00	4,04.22	0.00
	Grants-in-aid for Training Conferences, Workshop and Visit to different places, Soft Skill, Consultancy Fees, Placement Cell, Start-up etc.	N	0.00	0.00	0.00	0.00	16.95	0.00	0.00	16.95	0.00
		TASP	0.00	0.00	0.00	0.00	16.01	0.00	0.00	16.01	0.00
	Grants-in-aid for Sankalp Project	N	0.00	0.00	0.00	0.00	3,74.80	0.00	5,62.20	9,37.00	0.00
		SCSP	0.00	0.00	0.00	0.00	83.18	0.00	1,24.76	2,07.94	0.00
		TASP	0.00	0.00	0.00	0.00	43.09	0.00	66.64	1,09.73	0.00
	Grants for proposed Law University under Directorate of Higher Education	TASP	54,89.50	0.00	0.00	54,89.50	0.00	0.00	0.00	0.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakhs)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2020-21			2019-20			Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establi- ment	CASC (Including CSS)	State Schemes & CASS	Establi- ment	CASC (Including CSS)	
7. Vinoba Bhawe University, Hazariabagh	Grants-in-aid to Vinoba Bhawe University, Hazariabagh for creation of assets/ Establishment of Model College	N	0.00	0.00	0.00	0.00	0.00	62,90.58	62,90.58
	Grants-in-aid to Vinoba Bhawe University, Hazariabagh for non- financed education	N	0.00	94,93.44	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Pension and other retirement benefits to Vinoba Bhawe University, Hazariabagh	N	0.00	98,60.88	0.00	0.00	0.00	94,41.68	0.00
	Grants-in-aid for U.G.C. Outstanding salary	N	0.00	0.00	0.00	0.00	0.00	57,54.70	0.00
	Grant-in-Aid to University for free education to Girls, Distance Learning, establishment of Coaching Centre & conducting classes in two shifts for Vinoba B. University, Hazariabagh	TASP N	2,00.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,37.08 50.55	0.00 0.00	4,37.08 50.55
8. Ranchi University, Ranchi	Grants-in-aid to Ranchi University for non-financed education	TASP	0.00	2,09,00.64	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Ranchi University for creation of capital assets / Advance science and Technology Research Centre	N	0.00	0.00	0.00	0.00	0.00	2,14,53.80	0.00
	Grants-in-aid for District Central Library, Divisional Library and Sub-Divisional Library	N	0.00	10.33	0.00	0.00	0.00	7.33	0.00
	Grants-in-aid for Pension and other retirement benefits to Ranchi University, Ranchi	N	0.00	1,66,39.56	0.00	0.00	0.00	1,61,45.20	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2020-21		2019-20		Of the total, amount sanctioned for creation of capital assets	Total	CASC (Including CSS)	Of the total, amount sanc- tioned for creation of capital assets	
			State Schemes & CASS	Establi- ment	State Schemes & CASS	Establi- ment					CASC (Including CSS)
	Grants-in-aid for U.G.C. Outstanding salary	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,09,50.70	0.00
	Grants-in-aid for Pension and other retirement benefits to Dr. Shiyama Prasad Mukherjee University, Ranchi	N	0.00	27,65.28	0.00	27,65.28	0.00	0.00	0.00	14,12.03	0.00
9. Kolhan University, Chaibasa	Grants-in-aid to Kolhan University, Chaibasa for creation of Capital asset and development of Campus	N	0.00	93,51.24	0.00	93,51.24	0.00	0.00	0.00	50,58.05	50,58.05
	Grants-in-aid for Pension and other retirement benefits to Kolhan University, Chaibasa	N	0.00	43,20.00	0.00	43,20.00	0.00	0.00	0.00	36,59.95	0.00
	Grants-in-aid for U.G.C. Outstanding salary	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,92.42	0.00
10. Nilamber Pitamber University Daltonganj	Grants-in-aid to Nilamber Pitamber University, Palamau for creation of Capital assets and development of Campus	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,48.66	19,48.66
	Assistance grants to Non- financial Education for Nilamber Pitamber University	N	0.00	42,06.00	0.00	42,06.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-Aid for Pension and other retirement benefits to Nilamber-Pitamber University, Palamu	N	0.00	10,02.70	0.00	10,02.70	0.00	0.00	0.00	9,44.51	0.00
	Grants-in-aid for U.G.C. Outstanding salary	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,96.54	0.00
11. Sidhu Kanhu University Dumka	Grants-in-aid to Sidhu Kanhu University, Dumka for non- financed education	N	0.00	64,85.04	0.00	64,85.04	0.00	0.00	0.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakhs)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2020-21			2019-20			Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establi- ment	CASC (Including CSS)	State Schemes & CASS	Establi- ment	CASC (Including CSS)	
	Grants-in-aid to Sidhu Kanhu University, Dumka for creation of assets	N	0.00	0.00	0.00	0.00	0.00	74,68.59	0.00
	Grants-in-Aid for Pension and other retirement benefits to Sidhu Kanhu Murmu University, Dumka	N	0.00	1,15,56.00	0.00	0.00	0.00	85,75.00	0.00
	Grants-in-aid for U.G.C. Outstanding salary	N	0.00	0.00	0.00	0.00	0.00	31,71.62	0.00
12. Binod Bihari Mahto Koyalanchal University, Dhanbad	Grants-in-aid to Binod Bihari Mahto Koyalanchal University, Dhanbad	N	0.00	96,18.24	0.00	0.00	0.00	46,79.83	0.00
	Grants-in-aid for Pension and other retirement benefits		0.00	15,51.00	0.00	0.00	0.00	9,49.00	0.00
13. Director, Jharkhand Application for Promotion-IT	Grants-in-aid to Jharkhand Agency for promotion of IT (JAP-IT)	TASP	18.00	0.00	0.00	0.00	15.00	0.00	15.00
14. Director, Jharkhand Space Application Centre, Ranchi	Grants-in-aid to Jharkhand Space Application Centre for establishment cost	TASP	1,56.76	0.00	0.00	0.00	1,77.03	0.00	1,77.03
15. Director, Art & Culture Department, Jharkhand, Ranchi (#)	Grants-in-aid to Cultural Institutions	N	0.00	0.00	0.00	0.00	42.75	0.00	42.75
	Grant-in-aid to Non-Governmental Institutions	TASP	0.00	0.00	0.00	0.00	1,35.00	0.00	1,35.00
	Pradhan Mantri Kaushal Vikash Yojana	SCSP	0.00	0.00	0.00	0.00	69.74	0.00	69.74
	Grants to sports promotion activities and consultancy & Kamal Club for hockey and football	N	1,90.66	0.00	0.00	0.00	4,00.00	0.00	4,00.00
		TASP	13,00.00	0.00	0.00	0.00	16,00.00	0.00	16,00.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2020-21		2019-20		Of the total, amount sanctioned for creation of capital assets	CASC (Including CSS)	Total	Of the total, amount sanc- tioned for creation of capital assets		
			State Schemes & CASS	Establish- ment	State Schemes & CASS	Establish- ment					CASC (Including CSS)	Total
16. Jharkhand Council on Science and Technology, Ranchi	Grants-in-aid to Jharkhand Council on Science and Technology	N	0.00	0.00	0.00	0.00	0.00	7,40.00	0.00	7,40.00	0.00	
		TASP	0.00	0.00	0.00	0.00	0.00	2,60.00	0.00	2,60.00	0.00	
		N	49.25	0.00	0.00	49.25	0.00	0.00	0.00	0.00	0.00	
		TASP	2,27.88	0.00	0.00	2,27.88	0.00	0.00	0.00	0.00	0.00	
		N	44,40.00	0.00	0.00	44,40.00	0.00	74,00.00	0.00	74,00.00	0.00	
		TASP	15,60.00	0.00	0.00	15,60.00	0.00	26,00.00	0.00	26,00.00	0.00	
17. Dy. Secretary, Higher and Technical Education Department, Ranchi	Grants-in-Aid to Established Central Technical Institutes in Jharkhand	N	21,00.00	0.00	0.00	21,00.00	0.00	0.00	0.00	0.00	0.00	
		N	5,55.00	0.00	0.00	5,55.00	0.00	7,40.00	0.00	7,40.00	0.00	
18. Jharkhand University of Technology	Grants-in-aid	TASP	1,95.00	0.00	0.00	1,95.00	0.00	2,60.00	0.00	2,60.00	0.00	
		N	0.00	12,31.26	0.00	12,31.26	0.00	0.00	14,43.87	0.00	14,43.87	
		N	1,24.42	10,00.00	0.00	11,24.42	0.00	0.00	8,00.12	0.00	8,00.12	
		N	0.00	0.00	0.00	0.00	0.00	0.00	4,01,80.58	4,01,80.58	0.00	
19. Nagar Nigams in Jharkhand	Grants-in-aid for Water and Sanitation, Circuit House, Darbar Charges, Miscellaneous and Contingent Expenditure	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		N	0.00	4,07,00.00	0.00	4,07,00.00	0.00	0.00	0.00	0.00	0.00	
		SCSP	0.00	1,42,64.63	0.00	1,42,64.63	0.00	0.00	0.00	0.00	0.00	
		TASP	0.00	2,59,37.86	0.00	2,59,37.86	0.00	0.00	0.00	0.00	0.00	
		N	0.00	1.35	0.00	1.35	0.00	0.00	0.00	12,31.26	0.00	12,31.26
		N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20. Jharkhand State Finance Commission	Grants-in-aid for payment of salaries to their Permanent Employees ; Grants to Municipal Corporations for Incentive to Staffs	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		SCSP	0.00	1,42,64.63	0.00	1,42,64.63	0.00	0.00	0.00	0.00	0.00	
		TASP	0.00	2,59,37.86	0.00	2,59,37.86	0.00	0.00	0.00	0.00	0.00	
		N	0.00	1.35	0.00	1.35	0.00	0.00	0.00	12,31.26	0.00	12,31.26
		N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakhs)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2020-21		2019-20		Of the total, amount sanctioned for creation of capital assets	CASC (Including CSS)	Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establi- ment	State Schemes & CASS	Establi- ment				
20. Municipalities/ Nagar Panchayat/ Nagar Parishad/ Notified Area Committees	Drinking Water Supply, Handpump repairing, construction of Sewerages, construction of Drainage, Solid Waste Management, Establishment Cost	N/TASP/ SCSP	3,70,00.00	0.00	0.00	2,61,41.18	7,01.12	0.00	2,68,42.30	0.00
	Grants-in-aid to Municipal Councils/ Municipalities on recommendation of 14th Finance Commission under General Basic Grant / General Performance Grant	TASP	1,06,00.00	0.00	0.00	6,00.00	0.00	6,00.00	0.00	0.00
	Grants-in-aid for Schemes sponsored by MOEF, GOI-NRCP (State Share)	TASP	12,83.71	0.00	0.00	15,21.61	0.00	15,21.61	0.00	0.00
	Grants-in-aid for Salary and Other Allowances to Executives and other Officers posted in ULBs. ;	N	0.00	9,65,95	0.00	9,65.95	11,53.53	0.00	11,53.53	0.00
	Grants-in Aid to Municipal Council / Municipality for payment of Salaries of their Permanent employees	N	0.00	17,18.98	0.00	17,18.98	5,36.69	0.00	5,36.69	0.00
	Grants-in-aid for Pradhan Mantri Awas Yojana (PMAY)	N	98,36.82	0.00	1,08,04.90	2,06,41.72	0.00	36,34.20	1,29,34.20	0.00
	Grants-in-aid for Water Supply and Sanitation	TASP SCSP	1,00,00.00	0.00	50,00.00	2,00,00.00	0.00	17,51.37	1,00,01.37	0.00
	Grants-in-Aid to Establishment of Appellate Tribunal in RRDA	N	0.00	6,68.69	0.00	6,68.69	0.00	0.00	0.00	0.00
		N	0.00	76.00	0.00	76.00	0.00	0.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2020-21		2019-20		Of the total, amount sanctioned for creation of capital assets	Total	CASC (Including CSS)	Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	State Schemes & CASS	Establish- ment					
	Grants-in-Aid to Establishment Expenses of Appellate Tribunal in RERA	N	0.00	1,05.06	0.00	1,64.75	2,69.81	0.00	0.00	0.00	0.00
	Grants-in-aid for Land Management and acquisition, Urban Poverty Eradication Programme, JNNURM, Greater Ranchi Development, Miscellaneous and Contingent expenditure	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,00.00	0.00
	Grants to Municipal Corporations/ ULBs for payment of outstanding electricity bills	N	0.00	2,00.00	0.00	0.00	2,00.00	0.00	2,20.56	0.00	0.00
21. Nagar Nigam/Nagar Palika/ Nagar Parishad/ Nagar Panchayat/ Notified Area Committee/ R.R.D.A./Directorate of Urban Administration	Grants-in-aid for Uniform, Insurance Repairing and Tool Kit to Rickshaw Pullers. Consultation Fees, Preparation of D.P.R., Salary, JUIDCO, Land Acquisition, Judicial Tribunal, SJSRY, JnNURM, Honorarium to elected Members of local bodies, Tribunal establishment charges etc.	TASP	0.00	0.00	0.00	0.00	0.00	0.00	4,16.00	0.00	0.00
	Grants to Municipal Councils/ municipalities for payment of outstanding electricity bills	N	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakhs)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2020-21			2019-20			Of the total, amount sanc- tioned for creation of capital assets	
			State Schemes & CASS	Establi- ment	CASC (Including CSS)	Total	State Schemes & CASS	Establi- ment		CASC (Including CSS)
22. Directorate of Urban Administration, Jharkhand, Ranchi	Grants-in-aid for distribution of Rickshaw, IHSDP/RAX, Land Acquisition and infrastructure development, Slum free City Plan, Transport System, Civic Amenities, Environment and Forest Schemes, Share Capital to JUIDCO	TASP	5,00.00	0.00	0.00	5,00.00	1,06,00.00	0.00	1,06,00.00	0.00
		N	71,00.00	0.00	0.00	71,00.00	71,99.30	0.00	71,99.30	0.00
		TASP	70,76.52	0.00	0.00	70,76.52				
		SCSP	11,91.73	0.00	0.00	11,91.73	18,36.39	0.00	18,36.39	0.00
		N	63.00	0.00	0.00	63.00	0.00	0.00	0.00	0.00
		TASP	98.88	0.00	0.00	98.88	0.00	0.00	0.00	0.00
		SCSP	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		N	2,23.33	0.00	3,35.00	5,58.33	0.00	0.00	0.00	0.00
		TASP	6,00.00	0.00	0.00	6,00.00	0.00	0.00	0.00	0.00
		N	7,07.11	0.00	10,60.67	17,67.78	7,94.21	0.00	11,91.31	19,85.52
		TASP	0.00	0.00	0.00	0.00	46.67	0.00	70.00	1,16.67
		SCSP	0.00	0.00	0.00	0.00	2,44.13	0.00	3,66.19	6,10.32
		N	10,17.76	0.00	0.00	10,17.76	13,30.51	0.00	0.00	13,30.51
		TASP	10,00.00	0.00	0.00	10,00.00	3,48.65	0.00	0.00	3,48.65
	N	0.00	62.64	4,18.80	4,81.44	0.00	0.00	0.00	0.00	
	TASP	0.00	0.00	4,95.38	4,95.38	0.00	0.00	0.00	0.00	
	TASP	41.54	0.00	62.31	1,03.85	0.00	0.00	0.00	0.00	
	SCSP	2,17.32	0.00	3,25.98	5,43.30	0.00	0.00	0.00	0.00	
	N	2,51.00	0.00	65,64.67	68,15.67	58.00	0.00	62,07.94	62,65.94	
	TASP	10,00.00	0.00	23,10.97	33,10.97	21,85.97	0.00	28,64.49	29,24.49	
	SCSP	0.00	0.00	14,04.14	14,04.14	0.00	0.00	17,35.78	17,35.78	

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2020-21		2019-20		Of the total, amount sanctioned for creation of capital assets	CASC (Including CSS)	Total	Of the total, amount sanc- tioned for creation of capital assets	
			State Schemes & CASS	Establish- ment	State Schemes & CASS	Establish- ment					CASC (Including CSS)
	Grants-in-aid to ULBs for Urban Transport System	N	43,75.74	0.00	0.00	43,75.74	0.00	53,16.44	0.00	53,16.44	0.00
		TASP	48,00.00	0.00	0.00	48,00.00	0.00	81,50.00	0.00	81,50.00	0.00
		SCSP	8,00.00	0.00	0.00	8,00.00	0.00	13,20.18	0.00	13,20.18	0.00
	Grants-in-aid for Skill Development/ Institutional Development and Capacity Building and Training	N	1,21.04	0.00	18.05	1,39.09	0.00	1,39.82	0.00	1,39.82	0.00
		TASP	1,50.00	0.00	0.00	1,50.00	0.00	4,01.53	0.00	4,01.53	0.00
		SCSP	25.00	0.00	0.00	25.00	0.00	54.00	0.00	54.00	0.00
	Externally Aided Projects	N	75,00.00	0.00	0.00	75,00.00	0.00	1,60,00.00	0.00	1,60,00.00	0.00
		TASP	1,25,00.00	0.00	0.00	1,25,00.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Smart City	TASP	98,00.00	0.00	98,00.00	1,96,00.00	0.00	98,00.00	98,00.00	1,96,00.00	0.00
	Grants-in-aid for Urban Land Management and Acquisition	N	17,00.00	0.00	0.00	17,00.00	0.00	0.00	0.00	0.00	0.00
		TASP	33,00.00	0.00	0.00	33,00.00	0.00	0.00	0.00	0.00	0.00
		SCSP	5,00.00	0.00	0.00	5,00.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Urban Renewal Mission - AMRUT	N	76,73.43	0.00	76,73.43	1,53,46.86	0.00	1,55,25.38	0.00	1,55,25.38	0.00
		TASP	32,88.61	0.00	33,28.61	66,17.22	0.00	63,96.59	0.00	63,96.59	0.00
	Backward Class Commission, Sound and Light Show, Grants-in-aid, Upgradation of Libraries, Sainik Rally, Army Mela and Pension Adalat, Legal Aid to Poor, Backward Class Vocational Training, Backward Class Commercial Training, Vocational Training/Skill Development	N	81.59	2,33.73	0.00	3,15.32	0.00	94.31	2,26.57	3,20.88	0.00
23. Dy. Secretary (Personnel), Director- Army Welfare Directorate and Dy. Secretary (Home)		SCSP	3.35	0.00	0.00	3.35	0.00	0.00	0.00	0.00	0.00
		TASP	65.14	0.00	0.00	65.14	0.00	0.00	0.00	0.00	0.00
24. Managing Director- Dy. Secretary Planning and Construction (Greater Ranchi)	Grants-in-aid to State Development Council	TASP	2,00.00	0.00	0.00	2,00.00	0.00	0.00	0.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakhs)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2020-21			2019-20			Of the total, amount sanc- tioned for creation of capital assets			
			State Schemes & CASS	Establi- ment	CASC (Including CSS)	Total	State Schemes & CASS	Establi- ment		CASC (Including CSS)		
25. Director, Rajendra Institute of Medical Science, Ranchi	Grants-in-aid to Rajendra Institute of Medical Science for Establishment Cost/ Development and Upgradation	N	0.00	3,24,00.00	0.00	3,24,00.00	0.00	0.00	2,61,91.31	0.00	2,61,91.31	0.00
	Grants-in-aid to RINPASS, Kanke, Ranchi	TASP	2,00,00.00	0.00	0.00	2,00,00.00	0.00	1,50,00.00	0.00	0.00	1,50,00.00	0.00
	National Urban Health Mission	TASP	11,44.00	0.00	0.00	11,44.00	0.00	8,36.00	0.00	0.00	8,36.00	0.00
		N	4,90.67	0.00	7,36.00	12,26.67	0.00	5,21.00	0.00	7,82.00	13,03.00	0.00
		TASP	94.67	0.00	1,42.00	2,36.67	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	44.00	0.00	66.00	1,10.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mental Asylum	N	0.00	29,02.90	0.00	29,02.90	0.00	0.00	28,22.15	0.00	28,22.15	0.00
	Grants-in-aid to National Ayush Mission	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,22.31	15,22.31	0.00
	Strengthening of State Drug Regulatory System	N	0.00	0.00	0.00	0.00	0.00	2,23.33	0.00	3,35.00	5,58.33	0.00
	Grants-in-aid for National Health Mission	N	2,43,35.00	0.00	4,85,54.45	7,28,89.45	0.00	2,04,10.00	0.00	2,81,87.00	4,85,97.00	0.00
26. Director, N.R.H.M.	Grants-in-aid for National Health Mission	TASP	0.00	0.00	0.00	0.00	0.00	4,10.00	0.00	0.00	4,10.00	0.00
	Human Resources in Health and Medical Education (ANM/GNM School)	SCSP	1,30,00.00	0.00	96,00.00	2,26,00.00	0.00	100,00.00	0.00	83,62.00	1,83,62.00	0.00
		N	79.87	0.00	0.00	79.87	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for National Rural Drinking Water Programme (NRDWP)	N	1,55,80.46	0.00	80,68.62	2,36,49.08	2,36,49.08	68,24.57	0.00	1,46,94.95	2,15,19.52	2,15,19.52
		TASP	79,27.84	0.00	55,75.50	1,35,03.34	1,35,03.34	32,89.76	0.00	63,80.08	96,69.84	96,69.84
	Grants-in-aid for Rural Sanitation	SCSP	70,91.93	0.00	49,71.93	1,20,63.86	1,20,63.86	13,18.25	0.00	37,33.97	50,52.22	50,52.22
		N	2,61.15	0.00	3,91.72	6,52.87	6,52.87	0.00	0.00	0.00	0.00	0.00
		TASP	10,50.00	0.00	26,50.86	37,00.86	37,00.86	0.00	0.00	0.00	0.00	0.00
		SCSP	7,50.00	0.00	22,33.81	29,83.81	29,83.81	55.77	0.00	0.00	55.77	55.77

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2020-21			2019-20			Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establi- ment	CASC (Including CSS)	State Schemes & CASS	Establi- ment	CASC (Including CSS)	
Mukhya Mantri Gambhir		N	22,85.50	0.00	0.00	22,85.50	0.00	11,57.21	0.00
Bimari Upchar Yojana, Mukhya		TASP	14,70.83	0.00	0.00	14,70.83	0.00	10,59.35	0.00
Mantri Nishulk Diognostic and		SCSP	8,60.93	0.00	0.00	8,60.93	0.00	3,16.41	0.00
Radiology Tests Scheme and									
Mukhya Mantri Nishulk Breast									
& Cervical Cancer Screening									
Scheme									
27. Principal, Birsa		N	0.00	88,00.00	0.00	88,00.00	0.00	74,41.26	0.00
Agriculture University									
Kanke, Ranchi									
'Pension amount distribution;		TASP	15,86.84	0.00	0.00	15,86.84	0.00	37,00.00	0.00
Establishment of State									
Agricultural College									
Grants-in-aid for Establishment		N	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00
of State Agriculture College									
28. Dy. Director, State Bio		N	0.00	0.00	11,56.74	11,56.74	0.00	4,22.06	0.00
Mission (Garden)									
Programme									
29. Director of concerned		SCSP	0.00	0.00	2,20.00	2,20.00	0.00	1,40.69	0.00
Institution		TASP	0.00	0.00	5,98.48	5,98.48	0.00	8,44.13	0.00
		TASP	2,00.00	0.00	0.00	2,00.00	0.00	3,00.00	0.00
Grants-in-aid to JHARPARKS									
Grants-in-aid to Jharkhand State		TASP	8,00.00	0.00	0.00	8,00.00	0.00	16,00.00	0.00
Zoo Authority									
Grants-in-aid to State Bio-		TASP	8,00.00	0.00	0.00	8,00.00	0.00	4,00.00	0.00
diversity Board Authority									
Grants-in-aid to Bhoodan Yagna		N	0.00	0.00	0.00	0.00	0.00	25.00	0.00
Committee									
Grant for Prejha Foundation		TASP	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Grant-in-aid to different		N	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Agriculture Corporations,		N	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Jharkhand, Ranchi (#)									
Agencies and Missions		TASP	6,50.00	0.00	50.00	7,00.00	0.00	6,00.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2020-21			2019-20			Of the total, amount sanc- tioned for creation of capital assets	Of the total, amount sanc- tioned for creation of capital assets	
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)			
			Total	Total	Total	Total	Total	Total			
31. Addl. Secretary, Rural Development Department, Jharkhand, Ranchi (#)	Grants-in-aid for Comprehensive Rural Employment Scheme - National Rural Employment Guarantee Act	N	1,47,00.00	0.00	4,81,16.65	6,28,16.65	86,63.38	0.00	3,24,07.60	4,10,70.98	4,10,70.98
		TASP	1,08,00.00	0.00	3,53,51.02	4,61,51.02	63,64.92	0.00	1,13,36.15	1,77,01.07	1,77,01.07
		SCSP	45,00.00	0.00	1,47,29.60	1,92,29.60	26,52.06	0.00	0.00	26,52.06	26,52.06
	Grants-in-aid for "Indira Awas Yojna"	N	11,17,43.15	0.00	5,91,53.23	17,08,96.38	7,72,98.36	0.00	4,90,44.00	12,63,42.36	12,63,42.36
		TASP	4,97,66.47	0.00	2,06,23.41	7,03,89.88	11,90,23.03	0.00	7,11,09.04	19,01,32.07	19,01,32.07
		SCSP	2,83,89.90	0.00	1,30,50.25	4,14,40.15	2,70,00.00	0.00	3,86,56.56	6,56,56.56	6,56,56.56
	Grants-in-aid for Pradhan Mantri Krishi Sinchai Yojana	N	34,50.20	10,11.67	42,51.89	87,13.76	0.00	0.00	10,00.00	10,00.00	0.00
		SCSP	3,00.00	9,16.67	4,50.00	16,66.67	0.00	0.00	0.00	0.00	0.00
		TASP	5,78.79	0.00	4,86.20	10,64.99	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Swarna Jayanti Gram Swarajgar Yojana - DRDA Administration	N	7,01.59	0.00	3,78.37	10,79.96	1,47.43	0.00	4,46.06	5,93.49	0.00
		SCSP	58,65.28	31,21.89	1,30,73.64	2,20,60.81	0.00	0.00	0.00	0.00	0.00
		TASP	5,02.21	0.00	4,31.71	9,33.92	4,68.60	0.00	5,10.44	9,79.04	0.00
	Grants-in-aid for Swarna Jayanti Gram Swarajgar Yojana - Scheme for General	N	1,17,18.81	0.00	1,92,28.67	3,09,47.48	67,97.38	0.00	68,94.96	1,36,92.34	0.00
		SCSP	0.00	0.00	0.00	0.00	30,00.00	0.00	68,28.88	98,28.88	0.00
		TASP	66,22.22	0.00	1,00,80.00	1,67,02.22	30,03.54	0.00	99,91.76	1,29,95.30	0.00
	Shyama Prasad Mukharjee Rurban Yojana	N	3,60.00	0.00	10,87.97	14,47.97	0.00	0.00	0.00	0.00	0.00
		TASP	1,80.00	0.00	13,50.00	15,30.00	0.00	0.00	0.00	0.00	0.00
	Watershed Scheme - NABARD	N	24,50.00	0.00	0.00	24,50.00	0.00	0.00	0.00	0.00	0.00
		SCSP	7,50.00	0.00	0.00	7,50.00	0.00	0.00	0.00	0.00	0.00
		TASP	18,00.00	0.00	0.00	18,00.00	0.00	0.00	0.00	0.00	0.00
	Lift Irrigation Scheme	N	9,80.00	0.00	0.00	9,80.00	9,80.00	0.00	0.00	0.00	0.00
		SCSP	3,00.00	0.00	0.00	3,00.00	3,00.00	0.00	0.00	0.00	0.00
		TASP	7,20.00	0.00	0.00	7,20.00	7,20.00	0.00	0.00	0.00	0.00
	Aadiwasi Vikas Samiti / Gram Vikas Samiti	N	0.00	0.00	0.00	0.00	11,01.50	0.00	0.00	11,01.50	0.00
		SCSP	0.00	0.00	0.00	0.00	10,51.35	0.00	0.00	10,51.35	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2020-21		2019-20		Of the total, amount sanctioned for creation of capital assets	Total	CASC (Including CSS)	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	State Schemes & CASS	Establish- ment				
Johar		TASP	0.00	0.00	0.00	33,29.38	0.00	0.00	0.00	33,29.38
		SCSP	18,00.00	0.00	0.00	18,00.00	0.00	0.00	0.00	25,05.00
		N	58,80.00	0.00	0.00	58,80.00	0.00	0.00	0.00	81,83.00
		TASP	43,20.00	0.00	0.00	43,20.00	0.00	0.00	0.00	60,12.00
Initiative for Horticulture Intervention on Microdrip Irrigation Scheme		SCSP	4,50.00	0.00	0.00	4,50.00	0.00	0.00	0.00	0.00
		N	14,70.00	0.00	0.00	14,70.00	0.00	0.00	0.00	0.00
		TASP	10,80.00	0.00	0.00	10,80.00	0.00	0.00	0.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00
32. Rural Road Development Authority, Ranchi		N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00
		N	7,50.00	0.00	0.00	7,50.00	0.00	0.00	0.00	0.00
		TASP	12,43.84	0.00	0.00	12,43.84	0.00	0.00	0.00	0.00
		SCSP	5,00.00	0.00	0.00	5,00.00	0.00	0.00	0.00	0.00
Grants-in-aid for contribution to the Share Capital of Jharkhand state tribal Co-operative Fruits & Vegetables Union ; youth and Skill Development through Co-operative Societies ; Grant to Apex and other Co-operative Societies		N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.90
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.09
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grant for Information, Seminar, Monitoring, Evaluation and Documentation etc for protection of crop		TASP	2,55,78.01	0.00	1,46,75.00	4,02,53.01	3,22,53.01	2,30,00.00	0.00	2,54,62.68
		N	1,78,09.00	0.00	1,46,75.00	3,24,84.00	3,17,89.00	75,00.00	0.00	72,85.85
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants for IRRDA under PMGSY - Road Connectivity Project for Left Wing Extremism (LWE) Affected Areas (RCPLWEA)		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakhs)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2020-21			2019-20			Of the total, amount sanc- tioned for creation of capital assets		
			State Schemes & CASS	Establi- ment	CASC (Including CSS)	Total	State Schemes & CASS	Establi- ment		CASC (Including CSS)	Total
Grant for Infrastructure Development Regional Offices, LAMPS/ PACS and other Co-operative Societies and Computerisation of Headquarter.		SCSP	79.70	0.00	0.00	79.70	0.00	0.00	0.00	0.00	0.00
		N	1,20.00	0.00	0.00	1,20.00	0.00	0.00	0.00	0.00	0.00
		TASP	2,00.00	0.00	0.00	2,00.00	0.00	0.00	0.00	0.00	0.00
		N	2,50.00	0.00	0.00	2,50.00	0.00	0.00	0.00	0.00	0.00
33. Chairman, Jharkhand State Housing Board	Land Acquisition and Development Works	TASP	2,50.00	0.00	0.00	2,50.00	0.00	0.00	0.00	0.00	0.00
Grants to Housing Board for Capacity Building		N	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		TASP	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34. Mineral Area Development Authority	Grants-in-aid to Mineral Area Development Authority, Dhanbad	N	0.00	86,84.88	10,00.00	96,84.88	0.00	0.00	84,81.89	0.00	84,81.89
35. Secretary, State Election Commission, Jharkhand, Ranchi and District's Election Officer	Grants-in-aid for election of Local Urban Bodies	N	0.00	1,79.55	0.00	1,79.55	0.00	0.00	0.00	0.00	0.00
36. Dy. Secretary, Welfare Department, Jharkhand, Ranchi	Grants-in-aid for SCA to TSP / Jharkhand State Scheduled Castes Co-operative Development Corporation, Ranchi	SCSP	2,00.00	0.00	0.00	2,00.00	0.00	4,00.00	0.00	0.00	4,00.00
Grants to Jharkhand State Commission for Scheduled Castes		N	0.00	38.22	0.00	38.22	0.00	0.00	29.61	0.00	29.61
		TASP	0.00	0.00	0.00	0.00	0.00	5.67	0.00	0.00	5.67
Mahila Sakti Kendra Yojna Tehshwani Yojana (Socioeconomic Empowerment of Adolescent Girls and young women)		N	39,50.00	0.00	0.00	39,50.00	0.00	0.00	0.00	0.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	8.50	0.00	0.00	8.50

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2020-21		2019-20		Of the total, amount sanctioned for creation of capital assets	Total	CASC (Including CSS)	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	State Schemes & CASS	Establish- ment				
	Grants-in-Aid for Conservation cum Development (CCD)-PVTGs	TASP	0.00	0.00	8,92.90	8,92.90	0.00	0.00	0.00	0.00
	Establishment of different Commissions, Boards etc.	TASP	1,28.50	0.00	0.00	1,28.50	0.00	1,80.31	0.00	1,80.31
37. Tribal Welfare Commissioner, Jharkhand, Ranchi (#)	Grants-in-aid for Commercial Training, Backward Class Development Corporation, Messo Rural Hospitals, Maintenance of Rural Hospitals, Birsra Munda School, Bundu,- Birsra Munda Ullihatu Primary School, Education and Legal aid, Medical aid	TASP	3,18.23	0.00	0.00	3,18.23	0.00	0.00	0.00	0.00
	Grants-in-aid to Jharkhand Tribal Development Society, Ranchi - Jharkhand Tribal Empowerment and Livelihood Project, Schemes run by Minority Development and Finance Corporation, Special Health Scheme to Tribals, Education-Grants for Jharkhand Tribal Development Programme (EAP)	TASP	45,00.00	0.00	0.00	45,00.00	0.00	38,00.00	0.00	38,00.00
	Grants for Special Central Assistance (Additional Central Assistance)	SCSP	0.00	0.00	0.00	0.00	0.00	24,76.49	0.00	24,76.49
	Grants-in-aid for Jharkhand Tribal Advisory Council	TASP	0.00	0.00	18,87.11	18,87.11	0.00	0.00	71,83.92	71,83.92
	Grants-in-aid to T.C.D.C., Legal aid and Medical aid	N	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.12
		TASP	1,92.99	0.00	0.00	1,92.99	0.00	6,22.96	0.00	6,22.96

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2020-21			2019-20			Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establi- ment	CASC (Including CSS)	State Schemes & CASS	Establi- ment	CASC (Including CSS)	
Other Welfare programme - Medical aid - Legal aid		TASP N	1,44.28 1,83.73	0.00 0.00	0.00 0.00	1,44.28 1,83.73	0.00 0.00	1,22.91 1,12.84	0.00 0.00
Grants-in-aid to Integrated Tribal Development Authorities (ITDA)		TASP	87.26	0.00	0.00	87.26	0.00	1,90.20	0.00
Grants Under Article 275(1) of the Constitution		TASP	0.00	0.00	57,83.44	57,83.44	0.00	1,12,52.13	0.00
Grants-in-aid for Vocational education for Scheduled Tribes - Grants to Non-Government Institutions, Welfare of Paharia (Mid day Meal), Special Health Scheme for Paharia		TASP N	60.80 0.00	0.00 0.00	0.00 0.00	60.80 0.00	4,83.70 98.53	4,83.70 98.53	0.00 0.00
Grants to Scheduled Tribe Residential Schools run by NGOs		N	0.00	0.00	0.00	0.00	3,44.56	3,44.56	0.00
Dr. Ram Dayal Munda Tribal Welfare Research Institute		TASP TASP TASP	1,30.29 65.61 0.00	0.00 0.00 0.00	0.00 0.00 0.00	1,30.29 65.61 0.00	10,96.80 97.88 304	10,96.80 16,63.94 304.00	0.00 0.00 0.00
Birsa Vishist Janjati Vikash Yojna		N	0.00	0.00	0.00	0.00	98.00	98.00	0.00
		SCSP	0.00	0.00	0.00	0.00	30.00	30.00	0.00
		TASP	0.00	0.00	0.00	0.00	72.00	72.00	0.00
Grant-in-aid to the Tana Bhagat Development Authority		TASP	5,35.00	0.00	15.52	5,50.52	10,00.00	10,00.00	0.00
38. Dy. Secretary, Labour and Employment Department		N	0.00	0.00	0.00	0.00	0.40	1.70	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2020-21			2019-20			Of the total, amount sanc- tioned for creation of capital assets		
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)			
39. Social Welfare Advisory Board and State Women Commission, Monitoring Cell, Old Age Home	Grants-in-aid for Pension Scheme for Primitive Tribal Group ; State Old Age Pension Scheme ; Widow Welfare Programme ; State Resource Centre for Women ; State Women Commission ; Tejshwani Yojana, Swadhar Grih Scheme	N	0.00	0.00	0.00	0.00	13.49	0.00	20.24	33.73	0.00
		TASP	20,75.00	0.00	0.00	20,75.00	47,70.00	0.00	0.00	47,70.00	0.00
	Ujjawla Scheme	N	5.81	0.00	11.22	17.03	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for maintenance of newly built Blind / Deaf and Dump School : Assistance to Non-Government Institution for their Operation	N	0.00	0.00	0.00	0.00	1,47.52	0.00	0.00	1,47.52	0.00
		TASP	0.00	0.00	0.00	0.00	1,70.85	0.00	0.00	1,70.85	0.00
40. Deputy Commissioners of districts / Dy. Secy. Disaster Management Deptt.	Grants-in-Aid for State Nutrition Mission	TASP	10.00	0.00	6.30	16.30	0.00	0.00	0.00	0.00	0.00
	Ex-gratia Payments to bereaved families	N	0.00	42.71	0.00	42.71	0.00	0.00	0.00	26.58	0.00
	Grant to Thunder affected families, victims of Cold wave, Re-construction of damaged houses	N	0.00	80.46	0.00	80.46	0.00	0.00	0.00	79.98	0.00
	Grants-in-aid for Agriculture Input Grant (Damaged Crops, more than 50%)	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,79.62	0.00
	Grants-in-Aid to the Lightning Stricken affected People	N	0.00	11,35.19	0.00	11,35.19	0.00	0.00	0.00	11,20.29	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2020-21		2019-20		Of the total, amount sanctioned for creation of capital assets	CASC (Including CSS)	Total	Of the total, amount sanc- tioned for creation of capital assets	
			State Schemes & CASS	Establi- ment	State Schemes & CASS	Establi- ment					CASC (Including CSS)
41. Asstt. Director / Section Officer, Social Welfare Directorate, Ranchi and D.S.W.O. of different districts	Grants-in-aid for National Population Record	N	0.00	0.00	12,46.82	0.00	0.00	0.00	2,71.43	2,71.43	0.00
42. Director, Jharkhand State Implementing Agency for Cows and Buffalo Development; Animal Welfare Board	Grants-in-aid for Jharkhand State Implementing Agency for Cows and Buffalo Development; Animal Welfare Board	N	2,10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43. General Manager, Southern Eastern Railways	Grants-in-aid for Animal Wealth, Gou Sewa Ayog Control and Prevention of Animal Diseases Assistance Grants to Railway for construction of various Railway Projects in Jharkhand State	N TASP N	90.00 5.98 8.07 1,05,83.60	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 1,05,83.60	0.00 0.00 0.00 1,05,83.60	0.00 0.00 0.00 49,22.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 49,22.00	0.00 0.00 0.00 49,22.00
	Grants-in-aid for Godda-Hansdiha Rail Link, Initial Share in Special Purpose Vehicle (SPV) for Railway Project	TASP N TASP	1,58,75.40 20,50.00 30,74.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 30,74.00	1,58,75.40 20,50.00 30,74.00	57,78.00 20,00.00 30,00.00	0.00 0.00 0.00	0.00 0.00 0.00	87,78.00 20,00.00 30,00.00
	Pirpainthi- Jasidih New Railway link	TASP N	5,70.00 3,80.00	0.00 0.00	0.00 0.00	0.00 3,80.00	5,70.00 3,80.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
44. Director, Industry Department	Grants-in-aid for establishment of District Industries Centre ; construction of buildings and renovation of old buildings ; Skill Development Scheme for Employment	N	94.32	0.00	0.00	0.00	94.32	0.00	0.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2020-21		2019-20		Of the total, amount sanctioned for creation of capital assets	CASC (Including CSS)	Total	Of the total, amount sanc- tioned for creation of capital assets	
			State Schemes & CASS	Establish- ment	State Schemes & CASS	Establish- ment					
	Cluster Development Scheme for Small Industries/ Jharkhand Small and Cottage entrepreneur Development Board	N	17,86.33	0.00	0.00	17,86.33	7,49.00	59,01.31	0.00	59,01.31	0.00
	Jharkhand Clay Art Board/ Jharkhand Matikala Board	N	5,23.00	0.00	0.00	5,23.00	0.00	7,91.00	0.00	7,91.00	0.00
	Establishment of Industrial Assistance Centre (Single Window system)	N	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00	10,00.00	0.00
45. Judicial Tribunal Waqf Board and Haj Committee	Grants-in-aid for Judicial Tribunal, Waqf Board and Haj Committee	N	0.00	49.07	0.00	49.07	0.00	0.00	38.67	38.67	0.00
46. Secretary, Zila Parishad	Grants-in-aid as recommended by Finance Commission and Payment of Revised Salary and Allowances	N	0.00	0.00	0.00	0.00	0.00	0.00	1,68,14.97	1,68,14.97	0.00
	Assistance for revised Pay Allowances and other benefits to non-teaching staff to District Board	N	0.00	29.33	0.00	29.33	0.00	0.00	0.00	0.00	0.00
	General Basic Grant on recommendation of 14th Finance Commission	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,36,71.00	0.00
	Grant on recommendation of 15th Finance Commission	N	0.00	0.00	16,89,00.00	16,89,00.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Zila Parishad for the Construction of Bus Stand / Dak Bunglow / Office & Staff Quarter / Panchayat Bhawan and Creation of Income generating assets, Construction/ Repair/ Renovation of various Assets	N	0.00	0.00	0.00	0.00	0.00	2,29.24	0.00	2,29.24	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	44.45	0.00	44.45	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	2,60.78	0.00	2,60.78	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2020-21			2019-20			Of the total, amount sanc- tioned for creation of capital assets	
			State Schemes & CASS	Establi- ment	CASC (Including CSS)	Total	State Schemes & CASS	Establi- ment		CASC (Including CSS)
	Ambedkar Awas Yojana	N	38,22.00	0.00	0.00	38,22.00	39,40.00	0.00	39,40.00	39,40.00
		SCSP	11,70.00	0.00	0.00	11,70.00	16,50.00	0.00	16,50.00	16,50.00
		TASP	28,08.00	0.00	0.00	28,08.00	21,60.00	0.00	21,60.00	21,60.00
	Rashtriya Gram Swaraj Abhiyan	N	33.34	0.00	50.00	83.34	10,00.00	0.00	10,00.00	10,00.00
		SCSP	56.00	0.00	84.00	1,40.00	0.00	0.00	0.00	0.00
		TASP	66.67	0.00	1,00.00	1,66.67	0.00	0.00	0.00	0.00
47. Member Secretary, Jharkhand State Electricity Board	State Contribution for Rural Electrification under Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	N	62,00.00	0.00	0.00	62,00.00	3,19,47.98	0.00	3,19,47.98	0.00
		SCSP	12,00.00	0.00	0.00	12,00.00	61,83.48	0.00	61,83.48	0.00
		TASP	26,00.00	0.00	0.00	26,00.00	1,33,97.54	0.00	1,33,97.54	0.00
	Rural Electrification	N	2,48,00.00	0.00	0.00	2,48,00.00	0.00	0.00	0.00	0.00
		TASP	1,04,00.00	0.00	0.00	1,04,00.00	0.00	0.00	0.00	0.00
		SCSP	48,00.00	0.00	0.00	48,00.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Advisory and other works - Energy Efficiency Conservation ; Grants for State Load Dispatch Centre ; Grants for support to successor company of J.S.E.B., Consultancy Service, Audit Fees, Publicity/ Dissemination/ Seminar and Conferences	N	0.00	0.00	0.00	0.00	5,00.00	0.00	5,00.00	0.00
		TASP	3,50,00.00	0.00	0.00	3,50,00.00	3,82,10.27	0.00	3,82,10.27	0.00
	Mukhyamantri Aajeevika Samwardhan Yojh'na	N	0.00	0.00	0.00	0.00	2,45.00	0.00	2,45.00	0.00
		SCSP	0.00	0.00	0.00	0.00	75.00	0.00	75.00	0.00
		TASP	0.00	0.00	0.00	0.00	1,80.00	0.00	1,80.00	0.00
	Atal Gramothan Yojna	N	0.00	0.00	0.00	0.00	16,58.68	0.00	16,58.68	0.00
		SCSP	0.00	0.00	0.00	0.00	4,84.91	0.00	4,84.91	0.00
		TASP	0.00	0.00	0.00	0.00	10,89.18	0.00	10,89.18	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2020-21		2019-20		Of the total, amount sanctioned for creation of capital assets	CASC (Including CSS)	Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establi- ment	State Schemes & CASS	Establi- ment				
48. Chairman, Jharkhand Renewable Energy Development Agency Ltd., Ranchi	Grant-in-Aid for Administrative Sanction and releasing fund for JREDA for Energy Conservation Fund ; Non conventional sources of Energy	N	45,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Power System Development Fund	TASP	67,50.00	0.00	0.00	0.00	66,25.00	0.00	66,25.00	0.00
		SCSP	37,50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		N	0.00	0.00	0.00	0.00	13,86.32	0.00	13,86.32	0.00
		SCSP	0.00	0.00	0.00	0.00	2,68.32	0.00	2,68.32	0.00
49. Director, Jharkhand Silk Textile and Handicraft Development Corporation Ltd., Ranchi	Grants-in-aid for Jharkhand Textile, Apparel and Footwear Policy-2016	TASP	0.00	0.00	0.00	0.00	5,81.36	0.00	5,81.36	0.00
		N	14.43	0.00	0.00	14.43	2,93.66	0.00	2,93.66	0.00
		TASP	24,83.17	0.00	0.00	24,83.17	19,73.53	0.00	19,73.53	0.00
	Grants-in-aid for Handloom Development Scheme; National Handloom Development Programme; Strengthening of Primary Weaver Co-operative, Management Grant for Jharkhand Silk Cloth Development	N	3,50.00	0.00	0.00	3,50.00	13,00.00	0.00	13,00.00	0.00
		TASP	9,50.00	0.00	0.00	9,50.00	0.00	0.00	9,50.00	0.00
	Grants-in-aid for Tasar Worms Research & Andi Worms Research ; Scheme for Development of Sericulture - Matching grant for Central Project	N	1,57.92	0.00	0.00	1,57.92	0.00	1,62.28	1,62.28	0.00
		TASP	3,81.11	0.00	0.00	3,81.11	0.00	3,60.66	3,60.66	0.00
	Development of Infrastructure; Matching grant for Central Project									
	Development of Basic Educational Training Infrastructure	TASP	32.09	0.00	0.00	32.09	32.09	42.78	42.78	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2020-21		2019-20		Of the total, amount sanctioned for creation of capital assets	Total	CASC (Including CSS)	State Schemes & CASS	Establish- ment	CASC (Including CSS)	Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	Total								
Grants-in-aid for Development of Handicraft - Establishment of Handloom Development Institute with the help of N.I.D. Ahmedabad		N	9.38	0.00	0.00	9.38	9.38	0.00	52.32	0.00	0.00	0.00	52.32	0.00
Management Grant to Jharkhand State Khadi Gramodyog Board, Integrated Khadi Development		TASP	40.39	0.00	0.00	40.39	40.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Strengthening of Primary Weavers Co-operative Societies		TASP	4,96.00	0.00	0.00	4,96.00	4,96.00	0.00	20,65.00	0.00	0.00	0.00	20,65.00	0.00
Grants-in-aid to Malwari Worms Research		TASP	38.27	0.00	0.00	38.27	38.27	0.00	44.13	0.00	0.00	0.00	44.13	0.00
Grants-in-aid for Industrial Units under Jharkhand Industrial and Investment Promotion Policy-2016		N	9.99	0.00	0.00	9.99	9.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jharkhand Food Processing Industry Policy- 2015		N	4,97.73	0.00	0.00	4,97.73	4,97.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Industrial Units for Capital Investment; Comprehensive Project Investment Subsidy (CPIS) to Industrial Units under Jharkhand Industrial Policy 2012		TASP	30,00.00	0.00	0.00	30,00.00	30,00.00	0.00	15,22.34	0.00	0.00	0.00	15,22.34	0.00
		N	2,23.34	0.00	0.00	2,23.34	2,23.34	0.00	6,73.90	0.00	0.00	0.00	6,73.90	0.00
		TASP	15,50.00	0.00	0.00	15,50.00	15,50.00	0.00	14,72.50	0.00	0.00	0.00	14,72.50	0.00
		N	23.16	0.00	0.00	23.16	23.16	0.00	19.55	0.00	0.00	0.00	19.55	0.00
		TASP	2,19.72	0.00	0.00	2,19.72	2,09.72	0.00	6,56.80	0.00	0.00	0.00	6,56.80	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2020-21		2019-20		Of the total, amount sanctioned for creation of capital assets	Total Establish- ment	CASC (Including CSS)	Total Establish- ment	CASC (Including CSS)	Of the total, amount sanc- tioned for creation of capital assets	
			State Schemes & CASS	Establish- ment	State Schemes & CASS	Establish- ment							
	Grants-in-aid for National Mission on Food Processing; Industrial Units for Interest Grant; Industrial Units for Outstanding Performance; Land Acquisition and Development of Acquired Land; Project and Feasibility Reports, Preparation of Consultancy Reports and Related Activities	N	1,21.65	0.00	0.00	0.00	1,21.65	0.00	0.00	0.00	0.00	3,68.79	3,68.79
	Grants-in-aid for Establishment of Export Promotion Air Cargo Complex/ICD; Central Tools Room Facility; Industrial Area Development Authority; Incentive under Jharkhand Export Policy 2015	TASP	6,71.28	0.00	0.00	0.00	6,71.28	0.00	0.00	0.00	0.00	22.37	22.37
	Grants-in-aid for Establishment of Export Promotion Air Cargo Complex/ICD; Central Tools Room Facility; Industrial Area Development Authority; Incentive under Jharkhand Export Policy 2015	N	7,09.96	0.00	0.00	0.00	7,09.96	0.00	0.00	0.00	0.00	3,20.00	3,20.00
50. Managing Director, Jharkhand State Food Corporation	Central Assistance for Non-Building Assets for Jharkhand State Food Commission	TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.53	11.53	23.06
	Jharkhand State Contingent Foodgrains Fund	N	95.79	0.00	0.00	0.00	95.79	0.00	0.00	0.00	0.00	34.60	34.60
		SCSP	70.12	0.00	0.00	0.00	70.12	0.00	0.00	0.00	0.00	14.98	14.98
		TASP	2,12.35	0.00	0.00	0.00	2,12.35	0.00	0.00	0.00	0.00	39.10	39.10
51. Managing Director, JHALCO, Ranchi	Grant for Pay to Jharkhand State Water Society and JHALCO; Survey and Investigation Consultancy and Evaluation	TASP	1,89.18	0.00	0.00	0.00	1,89.18	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - conclud.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in Lakhs)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2020-21			2019-20			Of the total, amount sanc- tioned for creation of capital assets			
			State Schemes & CASS	Establi- ment	CASC (Including CSS)	State Schemes & CASS	Establi- ment	CASC (Including CSS)				
52. Director, Tourism, Jharkhand, Ranchi	Grants-in-aid to Institute of Hotel Management, Foodcraft Institute, Jharkhand Adventure Tourism Institute and Tourism Development Authorities etc.	N	7,45.98	0.00	0.00	7,45.98	6,00.00	9,75.90	0.00	9,75.90	9,75.90	
	Grants-in-Aid for support to DTPC for Development of Tourist Places and Tourism Improvement	N	11,00.00	0.00	0.00	11,00.00	11,00.00	0.00	0.00	0.00	0.00	
	Financial Assistance to JTDC,Ltd for Management, Cleanliness, Creation,Upgradation, Publicity,Maintenance and renovation of existing Properties etc.	TASP	12,70.00	0.00	0.00	12,70.00	12,70.00	0.00	0.00	0.00	0.00	
	Assistance to State Road Transport Corporation Jharkhand	N	6,00.00	0.00	0.00	6,00.00	6,00.00	10,00.00	0.00	10,00.00	0.00	
53. Secy, Transport Department, Jharkhand, Ranchi	State Share Capital of Joint Venture Company (JVC)	TASP	6,00.00	0.00	0.00	6,00.00	6,00.00	4,00.00	0.00	4,00.00	0.00	
	Integrated Power Development Scheme (Under (PDS) IT- Phase II	N	10,00.00	0.00	0.00	10,00.00	10,00.00	10,00.00	0.00	10,00.00	0.00	
54. Asstt. Director (Dairy Development), Jharkhand, Ranchi	Rashtriya krishi Vikas Yojana	N	13,00.00	0.00	0.00	13,00.00	0.00	0.00	0.00	0.00	0.00	
		SCSP	3,88.00	0.00	0.00	3,88.00	0.00	0.00	0.00	0.00	0.00	
		TASP	5,00.00	0.00	0.00	5,00.00	0.00	0.00	0.00	0.00	0.00	
55. Asstt. Director, Dairy Development Directorate, Ranchi		N	1,74.00	0.00	2,61.00	4,35.00	0.00	0.00	0.00	0.00	0.00	
		SCSP	37.70	0.00	56.55	94.25	0.00	0.00	0.00	0.00	0.00	
		TASP	78.30	0.00	1,17.45	1,95.75	0.00	0.00	0.00	0.00	0.00	
			99,03,25.97	21,31,41.73	80,42,99.66	2,00,77,67.36	63,69,86.65	90,61,04.51	20,89,89.80	80,40,51.80	1,91,91,46.11	70,79,38.50

APPENDIX IV - DETAILS OF EXTERNALLY AIDED PROJECTS ^[1]

(₹ in Lakh)

Aid Agency	Scheme/Project	Total approved assistance			Amount received						Amount repaid		Expenditure			
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year		
					Grant	Loan	Total	Grant	Loan	Total						
International Fund for Agriculture Development	Jharkhand Tribal Empowerment and Livelihood Project	NA	0.00	0.00	0.00	5,73.36	0.00	5,73.36	0.00	1,63,86.36	1,63,86.36	0.00	0.00	0.00	24,81.00	
		NA	NA	NA	0.00	0.00	0.00	9,88.05	45,63.59	55,51.64	2,41.98	22,87.20	0.00	0.00	32,63.07	
World Bank	Externally Aided Project for Reforms and Improvement in Vocational Training Services Rendered by Central and State	NA	NA	NA	0.00	0.00	0.00	4,22.17	0.00	4,22.17	0.00	0.00	0.00	0.00	0.00	
	National Vector Borne Disease Control Programme - Rural (Externally Aided Component)	NA	NA	NA	0.00	0.00	0.00	84.23	0.00	84.23	0.00	0.00	0.00	0.00	0.00	
	World Bank Assisted Technical Education Quality Improvement Programme (Existing and New Phase)	NA	NA	NA	0.00	0.00	0.00	9,03.75	0.00	9,03.75	0.00	0.00	0.00	0.00	8,54.90	
	World Bank Assisted I.C.D.S. Programme	NA	NA	NA	0.00	0.00	0.00	21,93.42	0.00	21,93.42	0.00	0.00	0.00	0.00	36,19.20	
	National AIDS and STD Control Programme	NA	NA	NA	0.00	0.00	0.00	17,66.23	0.00	17,66.23	0.00	0.00	0.00	0.00	25,46.73	
	National Rural Livelihood Mission	NA	NA	NA	57,77.97	0.00	57,77.97	3,75,14.70	0.00	3,75,14.70	0.00	0.00	0.00	0.00	5,13,16.84 ^[2]	
	Skills Strengthening for Industrial Value Enhancement (STRIVE)	NA	NA	NA	0.00	0.00	0.00	40.66	0.00	40.66	0.00	0.00	0.00	0.00	2,15.66 ^[2]	

Note : The necessary information is awaited from State Government (August 2021).

^[1]The Appendix has been prepared from the accounts compiled on the basis of RBI transactions.

^[2] Includes State share.

APPENDIX IV - DETAILS OF EXTERNALLY AIDED PROJECTS ^[1] - conclud.

(₹ in Lakh)

Aid Agency	Scheme/Project	Total approved assistance						Amount received						Amount repaid		Expenditure	
		Grant			Loan			During the year			Upto the year			During the year		Upto the year	
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
World Bank	Prime Minister Gramin Sadak Yojana	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	16,09,71.64	0.00	0.00	16,09,71.64	0.00	0.00	61,66,28.52 ^[2]
	National Rural Drinking Water Programme	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	1,48,50.00	0.00	0.00	1,48,50.00	0.00	0.00	10,77,04.85 ^[2]
	Pradhan Mantri Krishi Sinchai Yojana (Watershed Development Programme)	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	3,54.02	0.00	0.00	3,54.02	0.00	0.00	86,72.16 ^[2]
Asian Development Bank	Jharkhand State Roads Project (Loan No. 2594-IND)	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,67,49.55	0.00	0.00	9,67,49.55	36,51.46	1,54,07.36	14,96,63.17 ^[3]
Asian Development Bank	Second Jharkhand State Roads Project	NA	0.00	0.00	0.00	87,69.83	87,69.83	0.00	0.00	0.00	6,36,21.11	6,36,21.11	22,39.01	22,39.01	0.00	0.00	0.00
IDA	Tejaswini Socioeconomic Empowerment of Adolescent Girl and young women (EAP).	NA	0.00	0.00	0.00	68,32.14	68,32.14	0.00	0.00	0.00	82,55.43	82,55.43	0.00	0.00	0.00	0.00	0.00
IBRD	POSHAN Abhiyan	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	23,83.36	0.00	0.00	23,83.36	0.00	0.00	3,81.49
	National Nutrition Mission	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	20,87.97	0.00	0.00	20,87.97	0.00	0.00	0.00
	Jharkhand Opportunities for Harnessing Rural Growth Project (EAP).	NA	0.00	0.00	0.00	1,69,17.60	1,69,17.60	0.00	0.00	0.00	2,96,15.98	2,96,15.98	0.00	0.00	0.00	0.00	0.00
IBRD	Jharkhand Power System Improvement Project (IBRD,8908-IN)	NA	0.00	0.00	0.00	2,51,43.80	2,51,43.80	0.00	0.00	0.00	3,26,25.95	3,26,25.95	0.00	0.00	0.00	0.00	0.00
	Jharkhand Power System Improvement Project (IBRD 8911-IN)	NA	0.00	0.00	0.00	25,95.05	25,95.05	0.00	0.00	0.00	25,95.05	25,95.05	0.00	0.00	0.00	0.00	0.00
GOJP (JAPAN)	Jharkhand Horticulture Intensification by Micro Drip Irrigation Project.	NA	0.00	0.00	0.00	13,95.54	13,95.54	0.00	0.00	0.00	30,08.44	30,08.44	0.00	0.00	0.00	0.00	0.00

^[2] Includes State share.

^[3] The expenditure has been taken upto the closing of the financial year 2020-21.

**APPENDIX V - PLAN SCHEME EXPENDITURE
A - CENTRAL SCHEMES (CAS and CSS)**

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	Budget Provision			2020-21			2019-20				
				2020-21			Expenditure			Expenditure				
				GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	State and UT Grants under PMAY (Urban) [1]	Grants in aid for Pradhan Mantri Awaas Yojana (PMAY) (CAS)	N	33,43.02	1,62,88.58	1,96,31.60		33,43.02	1,62,88.58	1,96,31.60		36,34.20	93,00.00	1,29,34.20
			TSP	52,84.72	2,65,00.00	3,17,84.72	1,13,51.63	52,84.72	2,65,00.00	3,17,84.72	74,13.25	17,51.37	82,50.00	1,00,01.37
			SCSP	0.00	97,00.00	97,00.00		0.00	97,00.00	97,00.00		19,21.80	37,00.00	56,21.80
	Total		86,27.74	5,24,88.58	6,11,16.32	1,13,51.63	86,27.74	5,24,88.58	6,11,16.32	74,13.25	73,07.37	2,12,50.00	2,85,57.37	
2		Swachh Bharat Mission (CSS)	N	15,00.00	12,61.00	27,61.00		15,00.00	1,24.00	16,24.00		1,33.94	58.00	1,91.94
			TSP	0.00	18,63.74	18,63.74	1,55,56.17	0.00	0.00	0.00	1,77.00	90.00	60.00	1,50.00
			Total	15,00.00	31,24.74	46,24.74	1,55,56.17	15,00.00	1,24.00	16,24.00	1,77.00	2,23.94	1,18.00	3,41.94
3	Mission for 100 Smart Cities	Smart City (CAS)	TSP	1,96,00.00	0.00	1,96,00.00	2,60,42.44	1,96,00.00	0.00	1,96,00.00	1,96,00.00	98,00.00	98,00.00	1,96,00.00
			Total	1,96,00.00	0.00	1,96,00.00	2,60,42.44	1,96,00.00	0.00	1,96,00.00	1,96,00.00	98,00.00	98,00.00	1,96,00.00
4	National Education Mission	Rashtriya Uchhatar Siksha Abhiyan (R.U.S.A.) under C.S.P.S. 65:35 (CAS)	N	0.00	0.00	0.00		0.00	0.00	0.00		17,55.38	10,69.50	28,24.88
			TSP	2,57.40	0.00	2,57.40		2,57.40	0.00	2,57.40		1,69.88	1,03.50	2,73.38
			SCSP	7,70.40	0.00	7,70.40		7,70.40	0.00	7,70.40		3,39.75	2,07.00	5,46.75
			Total	10,27.80	0.00	10,27.80	8,80,87.26	10,27.80	0.00	10,27.80	0.00	22,65.01	13,80.00	36,45.01
	Total		5,53,66.20	2,73,39.10	8,27,05.30	8,80,87.26	5,53,66.16	2,73,39.14	8,27,05.30	0.00	0.00	0.00	0.00	

¹⁾ Formerly the scheme known as "Sardar Patel Urban Housing Scheme".

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.
A - CENTRAL SCHEMES (CAS and CSS) - contd.

(₹ in lakhs)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	Budget Provision			2020-21			2019-20				
				2020-21			Expenditure			Expenditure				
				GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
5	Urban Rejuvenation Mission - 500 Habitations	Urban Renewal Mission -AMRUT (CAS)	N	73,60.30	76,73.00	1,50,33.30		65,82.60	76,73.00	1,42,55.60	1,09,02.94	1,55,25.38	2,64,28.32	
			TSP	73,60.60	32,88.61	1,06,49.21	2,60,42.44	73,60.30	32,88.61	1,06,48.91	1,53,86.84	44,83.90	63,96.59	1,08,80.49
	Total			1,47,20.90	1,09,61.61	2,56,82.51	2,60,42.44	1,39,42.90	1,09,61.61	2,49,04.51	1,53,86.84	2,19,21.97	3,73,08.81	
6	DAY- NULM (Deendayal Antodya Yojana- National Urban Livelihood Mission)	Grants-in-aid for National Urban Livelihood Mission (NULM) (CAS)	N	18,83.39	0.00	18,83.39		18,83.39	7,07.11	25,90.50	11,91.31	7,94.21	19,85.52	
			TSP	62.31	41.54	1,03.85		62.31	32.22	94.53	70.00	46.67	1,16.67	
			SCSP	6,92.17	2,44.13	9,36.30	3,98,08.38	6,92.17	4,12.72	11,04.89	16,27.50	3,66.19	2,44.13	6,10.32
	Total			26,37.87	2,85.67	29,23.54	3,98,08.38	26,37.87	11,52.05	37,89.92	16,27.50	10,85.01	27,12.51	
7	Modernisation of State Police Forces - Crime and Criminal Tracking Network and Systems(CCTNS)	Modernisation of Police force and building construction (CAS)	N	0.00	0.00	0.00		0.00	0.00	0.00	30,00.00	20,00.00	50,00.00	
			TSP	0.00	0.00	0.00	2,76,11.43	0.00	0.00	0.00	84,72.10	55,55.60	1,40,27.70	
			SCSP								5,89,79.45			
	Total			0.00	0.00	0.00	2,76,11.43	0.00	0.00	5,89,79.45	75,55.60	1,90,27.70		
8	Inland Fisheries	Blue Revolution (CAS)	N	0.00	1,15.98	1,15.98		0.00	1,15.98	1,15.98	3,67.80	2,47.80	6,15.60	
			TSP	0.00	0.00	0.00		0.00	67.20	67.20	1,00.80	67.20	1,68.00	
			SCSP	0.00	0.00	0.00		0.00	0.00	0.00	1,65.60	1,10.40	2,76.00	
			Total			0.00	1,15.98	1,15.98		0.00	1,83.18	5,34.20	4,25.40	10,59.60
		Pradhan Mantri Matsya Sampada Yojana (CAS)	N	1,98.63	5,17.92	7,16.55		1,98.63	5,17.92	7,16.55		0.00	0.00	0.00
			TSP	3,43.42	1,32.42	4,75.84	16,18.56	3,43.42	1,32.27	4,75.69	0.00	0.00	0.00	0.00
			Total			5,42.05	6,50.34	11,92.39		5,42.05	6,50.19	11,92.24	0.00	0.00
New Blue Revolution (CAS)	N	3,57.27	3,57.27	7,14.54		3,57.27	3,57.27	7,14.54		0.00	0.00	0.00		
	TSP	40.39	2,62.42	3,02.81		40.39	2,62.42	3,02.81		0.00	0.00	0.00		
	Total			3,97.66	6,64.03	10,61.69	16,18.56	3,97.66	6,64.03	10,61.69	0.00	0.00	0.00	

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.
A - CENTRAL SCHEMES (CAS and CSS) - contd.

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	Budget Provision			2020-21			2019-20						
				2020-21			Expenditure			Expenditure						
				GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total		
9	Special Central Assistance to Scheduled Castes Sub Plan	Technical Scholarship to the Children of persons engaged in Unclean occupation (CSS)	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,01.49	0.00	0.00	0.00		
				0.00	0.00	0.00		0.00	0.00	0.00		73,90.42	0.00	0.00	73,90.42	
				0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	73,90.42
		Special Central Assistance to Special Component Plan for Scheduled Castes (ACA) (CSS)	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			SCSP	7,96.00	0.00	7,96.00	7,96.00	0.00	0.00	7,96.00	28,69.53	0.00	0.00	28,69.53		
		Total		7,96.00	0.00	7,96.00	7,96.00	0.00	0.00	7,96.00	28,69.53	0.00	0.00	28,69.53		
10	Mahatma Gandhi National Rural Employment Guarantee Programme.	Mahatma Gandhi National Rural Employment Guarantee Act. (CAS)	N	2,63,68.40	1,47,00.00	0.00	10,31,11.49	2,63,68.35	1,47,00.00	0.00	0.00	0.00	0.00	0.00	0.00	
				2,63,68.40	1,47,00.00	0.00	10,31,11.49	2,63,68.35	1,47,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				2,63,68.40	1,47,00.00	0.00	10,31,11.49	2,63,68.35	1,47,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	National Rural Drinking Water Mission	National Rural Drinking Water Mission Programme (CAS)	N	1,46,94.95	1,60,13.40	3,07,08.35	1,43,05.94	1,46,94.95	1,60,13.40	3,07,08.35	4,95.00	0.00	0.00	0.00	0.00	
				15,93,36.80	79,27.84	16,72,64.64		15,93,36.80	79,27.84	16,72,64.64		0.00	0.00	0.00	0.00	
				21,45.06	88,64.80	1,10,09.86		21,45.06	88,64.80	1,10,09.86		0.00	0.00	0.00	0.00	0.00
				17,61,76.81	3,28,06.04	20,89,82.85		17,61,76.81	3,28,06.04	20,89,82.85		4,95.00	0.00	0.00	0.00	0.00
		Total		17,61,76.81	3,28,06.04	20,89,82.85	1,43,05.94	17,61,76.81	3,28,06.04	20,89,82.85	4,95.00	0.00	0.00	0.00		
12	Pradhan Mantri Krishi Sinchai Yojana	Pradhan Mantri Krishi Sinchai Yojana (CAS)	N	54,58.89	0.00	54,58.89	83,91.50	54,58.89	0.00	54,58.89	0.00	0.00	0.00	0.00	0.00	
				7,15.61	64,56.78	71,72.39		7,15.61	64,56.78	71,72.39		0.00	0.00	0.00	0.00	
				5,04.93	9,64.78	14,69.71		5,04.93	9,64.78	14,69.71		0.00	0.00	0.00	0.00	0.00
		Total		66,79.43	74,21.56	1,41,00.99	83,91.50	66,79.43	74,21.56	1,41,00.99	0.00	0.00	0.00	0.00		

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.
A - CENTRAL SCHEMES (CAS and CSS) - contd.

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	Budget Provision			2020-21			2019-20		
				2020-21			Expenditure			Expenditure		
				GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Releases	GOI Share
13	Protection and Empowerment of Women	Swadhar Grih Scheme (CSS)	N	0.00	0.00	0.00	0.00	0.00	0.00	20.24	13.49	33.73
	Total			0.00	0.00	0.00	0.00	0.00	0.00	20.24	13.49	33.73
14	Development of Water Resources Information System	Rationalisation of Minor Irrigation Statistics (CSS)	N	44.54	44.54	44.54	44.54	0.00	44.54	44.54	0.00	44.54
			TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total			44.54	44.54	44.54	44.54	0.00	44.54	44.54	0.00	44.54
15	National Career Service	Setting up of Model Career Centre (CSS)	N	50.10	50.10	50.10	50.10	0.00	50.10	50.10	0.00	50.10
			TSP	90.29	90.29	90.29	90.29	0.00	90.29	90.29	0.00	85.10
	Total			1,40.39	1,40.39	1,40.39	1,40.39	0.00	1,40.39	97.35	0.00	85.10
16	Rehabilitation of Bonded Labour	Rehabilitation of Bonded Labour (CSS)	N	1.30	1.30	1.30	1.30	0.00	1.30	1.30	0.00	1.30
			TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total			1.30	1.30	1.30	1.30	0.00	1.30	1.30	0.00	1.30
17	National Health Mission	National Urban Health Mission (CAS)	N	66.00	4,90.67	5,56.67	66.00	4,90.67	5,56.67	66.00	4,90.67	5,56.67
			TSP	0.00	44.00	44.00	0.00	44.00	44.00	0.00	44.00	44.00
			SCSP	0.00	5,95,57.00	5,95,57.00	0.00	5,95,56.95	5,95,56.95	0.00	5,95,56.95	5,95,56.95
	Total			66.00	6,00,91.67	6,01,57.67	66.00	6,00,91.62	6,01,57.62	66.00	6,00,91.62	6,01,57.62
			N	8,51,98.50	5,95,57.00	14,47,55.50	8,51,98.47	5,95,56.95	14,47,55.42	8,51,98.47	5,95,56.95	14,47,55.42
			TSP	83,62.00	0.00	83,62.00	83,62.00	0.00	83,62.00	83,62.00	0.00	83,62.00
			SCSP	1,67,91.30	0.00	1,67,91.30	1,67,91.30	0.00	1,67,91.30	1,67,91.30	0.00	1,67,91.30
	Total			11,03,51.80	5,95,57.00	16,99,08.80	11,03,51.77	5,95,56.95	16,99,08.72	11,03,51.77	5,95,56.95	16,99,08.72
										0.00	0.00	0.00

**APPENDIX V - PLAN SCHEME EXPENDITURE - contd.
A - CENTRAL SCHEMES (CAS and CSS) - concld.**

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	Budget Provision			2020-21			2019-20						
				2020-21			Expenditure			Expenditure						
				GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total		
18	Integrated Scheme on Agricultural Census and Statistics	Agriculture Census (CSS)	N	48.91	0.00	48.91	0.00	48.91	0.00	48.91	0.00	48.91	4,69.80	3,95.35	0.00	3,95.35
	Total			48.91	0.00	48.91	0.00	48.91	0.00	48.91	0.00	48.91	4,69.80	3,95.35	0.00	3,95.35

“1. Gross Budget provision and actual expenditure of ‘Centrally Sponsored Scheme’ and ‘Central Plan Scheme’, incurred under Tribal Area Sub-plan, Special Component Plan for Scheduled Castes and Normal for the year 2020-21 are given below:-

4

Nature	Gross Budget Provision	2020-21	
		Actual Expenditure	Actual Expenditure
Normal	1,57,23,21.78	1,55,54,91.74	
Tribal Area Sub-plan	1,19,53,16.62	1,16,66,32.40	
Special Plan Component for scheduled castes	32,45,57.26	31,92,18.42	

(₹ in lakh)

APPENDIX V- PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES

(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

(₹ in lakh)

State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
P.T.G. Dakiya Scheme	N			13,50,00.00	0.00	13,50,00.00	0.00
	TSP			6,26,00.00	0.00	6,26,00.00	0.00
Total				19,76,00.00	0.00	19,76,00.00	0.00
Major roads	N			0.00	12,44,83.89	0.00	12,44,83.89
	TSP			14,47,32.26	16,51,10.22	14,44,16.68	16,51,18.64
Total				14,47,32.26	28,95,94.11	14,44,16.68	28,96,02.53
Afforestation on Land Outside Notified Forest	N			4,15,87.42	0.00	4,15,87.42	0.00
	TSP			5,98,59.00	0.00	5,98,59.00	0.00
	SCSP			3,89,17.96	0.00	3,89,17.96	0.00
Total				14,03,64.38	0.00	14,03,64.38	0.00
Priority House hold Scheme	N			6,63,01.73	2,14,43.00	6,63,01.73	2,14,43.00
	TSP			2,36,35.95	2,36,35.95	2,36,35.95	2,36,35.95
	SCSP			72,19.74	67,51.69	72,19.74	67,51.69
Total				9,71,57.42	5,18,30.64	9,71,57.42	5,18,30.64
Chief Minister Village Bridge Scheme	N			3,38,58.31	1,91,09.81	3,42,95.14	1,94,83.82
	TSP			3,78,48.31	2,31,13.97	3,78,48.10	2,40,67.57
	SCSP			33,44.37	13,49.31	24,59.76	4,64.70
Total				7,50,50.99	4,35,73.09	7,46,03.00	4,40,16.09
Annapurna Yojana (Additional Central Assistance)	N			2,06,42.51	0.00	2,06,42.51	0.00
	TSP			1,93,39.71	0.00	1,93,39.71	0.00
	SCSP			2,10,84.38	0.00	2,10,84.38	0.00
Total				6,10,66.60	0.00	6,10,66.60	0.00

APPENDIX V- PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES - contd.

(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

(₹ in lakh)

State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Additional Honorarium to Anganbari Sewikas/Sahayikas	TSP			4,91,97.13	0.00	4,91,97.13	0.00
Total				4,91,97.13	0.00	4,91,97.13	0.00
Ambedkar Awas Yojana	N			2,83,54.00	0.00	2,83,54.00	0.00
	SCSP			1,35,80.50	0.00	1,35,80.50	0.00
Total				4,19,34.50	0.00	4,19,34.50	0.00
Office Building/Circuit House	N			1,25,76.79	0.00	1,25,69.73	8.51
	TSP			1,71,87.86	0.00	1,71,94.95	0.00
Total				2,97,64.65	0.00	2,97,64.68	8.51
Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	N			0.00	27,70.00	0.00	27,70.00
	TSP			1,41,61.61	11,61.61	1,41,61.61	11,61.61
	SCSP			1,10,00.61	50,00.61	1,10,00.61	50,00.61
Total				2,51,62.22	89,32.22	2,51,62.22	89,32.22
Legislature Scheme	N			0.00	1,34,18.34	0.00	1,34,18.34
	TSP			1,55,34.09	1,51,90.25	1,55,34.09	1,51,90.25
	SCSP			78,72.00	38,88.00	78,72.00	38,88.00
Total				2,34,06.09	3,24,96.59	2,34,06.09	3,24,96.59
State Old Age Pension Scheme	N			1,74,58.30	1,74,58.30	1,74,58.30	1,74,58.30
	TSP			0.00	1,95,49.16	0.00	1,95,49.16
	SCSP			27,74.28	58,21.54	27,74.28	58,21.54
Total				2,02,32.58	4,28,29.00	2,02,32.58	4,28,29.00
Grants-in-aid for Urban Land Management and Acquisition	N			35,00.00	15,00.00	35,00.00	15,00.00
	TSP			1,26,50.75	93,50.75	1,26,50.75	93,50.75
	SCSP			5,00.00	3,00.00	5,00.00	3,00.00
Total				1,66,50.75	1,11,50.75	1,66,50.75	1,11,50.75

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES - contd.

(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

(₹ in lakh)

State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Construction of On-going Minor Irrigation Project	N			51,77.08	2,91.24	51,77.08	2,95.22
	TSP			1,00,40.32	4,50.61	1,00,90.83	5,01.12
Total				1,52,17.40	7,41.85	1,52,67.91	7,96.34
Rural Piped Water Supply Scheme	N			0.00	1,81,52.86	0.00	2,02,81.45
	TSP			1,50,00.59	1,89,87.29	1,50,00.59	1,79,85.90
	SCSP			0.00	1,18,99.26	0.00	1,07,52.10
Total				1,50,00.59	4,90,39.41	1,50,00.59	4,90,19.45
Post-entrance Scholarships	N			76,88.28	76,00.21	76,64.21	76,00.21
	TSP			7,46.31	14,30.53	6,19.07	14,30.53
	SCSP			33,21.65	22,14.43	31,71.98	22,14.43
Total				1,17,56.24	1,12,45.17	1,14,55.26	1,12,45.17
Development of Waste Land and Fallow land	N			99,84.99	18,73.00	99,84.99	18,73.00
	TSP			0.00	0.00	0.00	0.00
	SCSP			0.00	5,61.16	0.00	5,61.16
Total				99,84.99	24,34.16	99,84.99	24,34.16
Loan to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme	N			0.00	0.00	0.00	0.00
	TSP			99,24.72	0.00	99,24.72	0.00
	SCSP			0.00	0.00	0.00	0.00
Total				99,24.72	0.00	99,24.72	0.00
Block Building Major Work	N			0.00	53,26.36	0.00	53,26.36
	TSP			67,40.00	35,81.25	67,40.00	37,00.17
Total				67,40.00	89,07.61	67,40.00	90,26.53
Free Distribution of School Kit to Children Grant to JEPC	N			0.00	37,21.43	0.00	37,21.43
	TSP			60,00.00	22,74.20	60,00.00	22,74.20
	SCSP			0.00	8,95.90	0.00	8,95.90
Total				60,00.00	68,91.53	60,00.00	68,91.53

APPENDIX V- PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES - contd.

(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
		(₹ in lakh)					
Jharkhand Balika Awasiya Vidyalaya Yojana	N			11,73.37	60,16.40	11,73.37	60,16.40
	TSP			5,78.20	36,76.69	5,78.20	36,76.69
	SCSP			14,48.39	14,48.39	14,48.39	14,48.39
Total			31,99.96	1,11,41.48	31,99.96	1,11,41.48	
Bridges	N			30,58.80	58,72.92	30,58.80	55,76.45
	TSP			0.00	1,24,95.91	0.00	1,21,40.26
	Total			30,58.80	1,83,68.83	30,58.80	1,77,16.71
Untied Fund for State Plan	N			30,00.00	65,00.00	30,00.00	65,00.00
	TSP			0.00	64,97.45	0.00	64,97.45
	Total			30,00.00	1,29,97.45	30,00.00	1,29,97.45
Swarnarekha Project	TSP			23,36.82	0.00	23,36.82	0.00
	SCSP			0.00	0.00	0.00	0.00
	Total			23,36.82	0.00	23,36.82	0.00
Minimum Needs Programmes-Construction of Rural Roads	N			0.00	3,97,76.50	0.00	4,11,87.24
	TSP			0.00	5,87,61.94	0.00	5,85,76.77
	SCSP			0.00	90,68.48	0.00	80,02.12
Total			0.00	10,76,06.92	0.00	10,77,66.13	
Grants to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojna	N			0.00	0.00	0.00	0.00
	TSP			0.00	2,00,00.00	0.00	2,00,00.00
	Total			0.00	2,00,00.00	0.00	2,00,00.00
Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance)	N			0.00	5,56,94.25	0.00	5,56,94.25
	TSP			0.00	4,16,77.69	0.00	4,16,77.69
	SCSP			0.00	0.00	0.00	0.00
Total			0.00	9,73,71.94	0.00	9,73,71.94	

APPENDIX V- PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES - contd.

(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

(₹ in lakh)

State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
Advisory and other works (including new technique)-Grants for support to successor company of J.S.E.B.	TSP			0.00	3,50,00.00	0.00	3,50,00.00
Annuity Payment of BOT (Annuity) Project	TSP			0.00	3,87,96.41	0.00	3,88,22.49
National Health Mission (NHM)	N			0.00	2,00,00.00	0.00	2,00,00.00
	TSP			0.00	2,44,08.67	0.00	2,44,08.67
Total				0.00	4,44,08.67	0.00	4,44,08.67
Special Scheme for distribution of Nutritious Food for Family and Child Welfare	N			0.00	1,29,38.13	0.00	1,29,38.13
	TSP			0.00	90,47.41	0.00	90,47.41
	SCSP			0.00	0.00	0.00	0.00
Total				0.00	2,19,85.54	0.00	2,19,85.54
National Rural Employment Guarantee Act	N			0.00	1.86	0.00	1.86
	TSP			0.00	7.39	0.00	7.39
	SCSP			0.00	0.19	0.00	0.19
Total				0.00	9.44	0.00	9.44
GRAND TOTAL				1,00,85,39.09	89,35,56.40	1,00,75,25.08	89,36,76.87

APPENDIX V- PLAN SCHEME EXPENDITURE - Contd.
B. STATE PLAN SCHEME - Contd.

Government of Jharkhand has spent ₹5,4,5,6,53.37 lakh and ₹ 3,96,90,86.30 lakh on State Plan Schemes in the year 2019-20 and 2020-21 respectively from the funds available in Consolidated Fund of the State. However, Government of India has also released grants towards State Plan to augment state resources for certain schemes. The details are given below :-

State Plan Grants details :		(₹ in lakh)
Sl. No.	Name of Scheme	Releases
	Grants against external assistance received in kind	0.00
	Block Grants	0.00
	Other Grants for State Plan Schemes ¹	
1	Pradhan Mantri Awas Yojana (Old name - Indira Awas Yojana - IAY)	11,35,01.63
2	Pradhan Mantri Gramin Sadak Yojana (PMGSY)	2,93,50.00
3	National Rural Employment Guarantee Act (MGNREGA)	10,31,11.50
4	ICDS/ Anganwadi Services (Erstwhile Core ICDS)	5,26,45.18
5	National Urban Health Mission	9,86.00
6	Swachh Bharat mission (Rural)	84,74.78
7	National Programme of Nutritional support to Primary Education (MDMs)	3,52,03.74
8	Indira Gandhi National Old Age Pension Schemes	3,05,73.22
9	Human Resource in Health and Medical Education	40,60.00
10	National Rural Livelihood Mission (NRLM)	3,81,80.32
11	Indira Gandhi National Widow Pension Schemes	1,02,57.10
12	National Horticultural Mission Programme	10,00.00
13	Special Central Assistance to Tribal Sub-Schemes	88,26.93
14	National Rural Drinking Water Programme (NRDWP)	1,43,05.94
15	National Food Security Mission (Restructure)	19,94.00
16	Pradhan Mantri Krishi Sinchai Yojana (Watershed)	41,91.50

APPENDIX V - PLAN SCHEME EXPENDITURE - conclud.

B. STATE PLAN SCHEME - conclud.

(₹ in lakh)

State Plan Grants details :

Sl. No.	Name of Scheme	Releases
17	Swachh Bharat Mission	2,25.00
18	Swachh Bharat Mission (Gramin)	68,56.39
19	Samagra Shiksha (Elementary Education)	5,28,63.33
20	Samagra Shiksha (Sunday Education)	35,74.83
21	Pradhan Mantri Matsy Sampada Yojana (Blue Revolution)	16,18.56
22	Sub Mission on Agriculture Extension	25,42.54
23	Integrated Child Protection Scheme (ICPS)	14,25.00
24	National Urban Livelihood Mission (DAY-NULM)	16,28.00
25	Pradhan Mantri Krishi Sinchayi Yojana (Per drop more crop) (PMKSY)	42,00.00
26	National Rural Health Mission	5,34,33.29
Total		58,50,28.78

¹The above amount is shown as released to the State Government as depicted in the PFMS portal. However it cannot be reconciled from the Government of India release for want of any specific sub major head for State Plan Scheme under "1601".

APPENDIX VI- DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budgets) (Unaudited figures)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2020-21	2019-20	2018-19
Infrastructure Development and Capacity Building EAP component (MSME)	Indo Danish Tool Room , Jamshedpur	49,78.32	32,50.92	22,91.99
MPs Local Area Development Scheme MPLADs	Deputy Commissioners/District Magistrates	37,50.00	82,50.00	1,00,00.00
Digital India Land Records Modernisation Programme (DILRMP)	Jharkhand Land Reforms Society	25,25.50	0.00	11,40.00
National AIDS and STD Control Programme (NACO)	Jharkhand State AIDS Control Society	23,68.55	22,73.01	15,48.28
Ongoing Programme and Schemes-Power	Jharkhand Shiksha Pariyojna Parishad	20,25.00	0.00	0.00
Pradhan Mantri Matru Vandana Yojana	Women, Child Development & Social Security	16,27.47	0.00	10,56.37
Kisan urja surksha evam utthaan mahabhayan -off grid (KUSUM)	Jharkhand Renewable Energy Development Agency	16,04.75	0.00	0.00
National Animal Disease Control Programme for Foot and Mouth Disease and Brucellosis	Jharkhand State Implementing Agency for Cattle and Buffalo Development	11,30.32	15,00.51	0.00
Industrial Infrastructure Upgradation Scheme (IIUS)	Ranchi Industrial Area Development Authority	11,17.80	0.00	0.00
Amended Technology Upgradation Fund Scheme (ATUFS)	Suraj logistix private limited	9,50.15	0.00	0.00
Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive (PRASHAD)	Jharkhand tourism development corporation limited	9,00.00	0.00	0.00
One Stop Centre	Deputy Commissioners/District Magistrates	6,97.24	0.00	7,04.37
National Rural Livelihood Mission	Jharkhand State Livelihood Promotion Society	5,61.91	4,05.03	6,60.18
National Rural Employment Guarantee Scheme (MGN-REGA)	Jharkhand State Rural Employment Guarantee Council	4,82.57	0.00	16,40.76
Food Subsidy for Decentralized of foodgrains under NFSA	Jharkhand State Food & Civil Supplies Corporation	3,66.00	0.00	0.00
E-Court Phase-II	Registrar General, High Court of Jharkhand	2,97.96	5,53.42	4,53.33
Comprehensive Handloom Cluster Development Programme - Handloom Mega Cluster	Jharkhand Silk Textile & Handicraft Development Corporation Ltd., Ranchi	2,93.89	0.00	0.00

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.
(Funds routed outside State Budgets) (Unaudited figures)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2020-21	2019-20	2018-19
Handloom Cluster Development Program - Handloomooom Mega Cluster	Jharkhand Silk Textile & Handicraft Development Corporation Ltd., Ranchi	2,93.89	0.00	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Ramakrishna Mission Tuberculosis Sanatorium, Ranchi, Jharkhand	2,70.08	3,11.89	1,53.74
Development of Infrastructure for Promotion of Health Research	Rajendra Institute of Medical Science, Ranchi, Jharkhand	1,95.00	0.00	0.00
Assistance to Training Institutions (MSME)	Indo Danish Tool Room Jamshedpur	1,80.12	0.00	.00
National Service Scheme	Jharkhand State NSS Cell	1,67.08	2,09.73	0.00
National Child Labour Project Including Grants-in aid to Voluntary Agencies and reimbursement of assistane to bonded labour	Child Labour Project Society, Pakur	1,54.97	0.00	0.00
Incentivization of Panchayat	Central Training Institute	1,52.00	0.00	0.00
Assistance to IHMS FCIS etc	Food Craft Institute (Jharkhand), Ranchi	1,50.00	1,58.09	1,41.91
Biotechnology Research and Development	Vikas Bharti Bishunpur	1,42.00	0.00	.00
Rashtriya Gokul Mission	Jharkhand State Implementing Agency for Cattle and Buffalo Development	1,01.25	0.00	32,87.36
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha	86.63	68.96	1,07.71
Top Class Education Scheme for SC	Birla Institute of Technology, Mesra, Ranchi	82.28	0.00	0.00
Design and Technical Upgradation Scheme	Jharkhand Silk Textile & Handicraft Development Corporation Ltd., Ranchi	81.48	0.00	0.00
Human Resource Development- Handicrafts	Jharkhand Silk Textile & Handicraft Development Corporation Ltd., Ranchi	80.14	0.00	0.00
Nai Manzil- The Integrated Education and livelihood Initiative	Sejal Education & Consultancy Services Private Limited	75.06	55.54	0.00

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.
(Funds routed outside State Budgets) (Unaudited figures)

Government of India's Schemes	Implementing Agencies	Government of India releases (₹ in lakh)		
		2020-21	2019-20	2018-19
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha (Dumka Branch)	73.03	1,03.44	2,00.04
Biotechnology Research and Development	Birsa Agricultural University Kanke, Ranchi, Jharkhand	71.00	0.00	0.00
Nai Manzil- The Integrated Education and livelihood Initiative	Nistha (Ministry of Minority Affairs)	66.68	56.82	0.00
Development of Skills	Jan Shikshan Sansthan, Bokaro	60.02	32.26	0.00
Development of Skills	Jan Shikshan Sansthan, Hazaribag	58.90	41.44	0.00
Development of Skills	Jan Shikshan Sansthan, Ranchi	58.57	32.26	0.00
Nai Manzil- The Integrated Education and Livelihood Initiative	Nai Disha	54.12	0.00	0.00
Science and Technology Institutional and Human Capacity Building	Birla Institute of Technology, Mesra, Ranchi	51.85	39.40	0.00
National Action Plan for drug demand reduction (SJE)	Srijak samuh	39.19	0.00	0.00
Handloom Cluster Development Program -Handloomooom Mega Cluster	m/s K.G.N. Traders	33.89	0.00	0.00
Research and Development - Handicrafts	Jharkhand Silk Textile & Handicraft Development Corporation Ltd., Ranchi	30.53	0.00	0.00
Agriculture Marketing	Jharkhand State Agricultural Marketing Board	0.00	7,60.00	0.00
Apprenticeship and Training	PIA-Tata Steel Ltd (Jamshedpur works)	0.00	59.24	1,33.73
ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	Government Tool Room & Training Centre, Dumka	0.00	0.00	50.00
ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	Jharkhand Government Mini Tool Room & Training Centre, Ranchi	0.00	0.00	50.00
Assistance to IHMS FCIS etc	Institute of Hotel Management, Catering Technology & Applied Nutrition (Jharkhand), Society	0.00	0.00	2,00.00

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.
(Funds routed outside State Budgets) (Unaudited figures)

Government of India's Schemes	Implementing Agencies	Government of India releases (₹ in lakh)		
		2020-21	2019-20	2018-19
Beti Bachao Beti Padhao	Deputy Commissioners, Koderma	0.00	0.00	40.82
Development of Entrepreneurship	XLRI-Xavier Institute of management, Jamshedpur	0.00	0.00	4,46.00
Development of Nursing Services	M.G. M Hospital, Jamshedpur, Jharkhand	0.00	0.00	4,04.00
Environment Information System	Working Plan and Research Council	0.00	0.00	50.18
Free Coaching and Allied Scheme for Minorities MA	SGRS Academic Private Limited	0.00	0.00	46.80
Grants to State E & I from CRF	Mini Construction	0.00	0.00	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha (Jamshedpur Branch)	0.00	4,73.11	9,91.20
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha (Ranchi Branch)	0.00	51.58	52.36
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Ramakrishna Mission Ashrama, Morabadi, Ranchi, Jharkhand	0.00	42.56	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha, Barajuri Branch	0.00	39.38	45.46
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharatiya Adim Jati Sevak Sangha Lumbari, Jharkhand Branch	0.00	31.35	36.13
Health Sector Disaster preparedness and Response and Human Resources Development for Emergency Medical Services	Rajendra Institute of Medical Science, Ranchi, Jharkhand	0.00	1,50.00	1,00.00
Health Sector Disaster preparedness and Response and Human Resources Development for Emergency Medical Services	Patliputre Medical College Dhanbad	0.00	1,40.00	0.00
Health Sector Disaster preparedness and Response and Human Resources Development for Emergency Medical Services	Principal, MGM Medical College, Jamshedpur	0.00	1,40.00	1,48.54

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.
(Funds routed outside State Budgets) (Unaudited figures)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2020-21	2019-20	2018-19
Management Support to RD Programme and Strengthening of District Planning Process in Lieu of Programmes	SIRD Hehal Ranchi Jharkhand	0.00	0.00	3,50.00
Nai Manzil - Skill Development Initiative	Nai Disha (Ministry of Minority Affaris)	0.00	0.00	70.00
Nai Manzil- The Integrated Education and Livelihood Initiative	Visionary Knowledge & Management Services Pvt. Limited	0.00	58.34	2,56.62
National Child Labour Project Including Grants-in aid to Voluntary Agencies and reimbursement of assistane to bonded labour	Child Labour Rehabilitation Project Society, Ranchi	0.00	1,22.24	0.00
National Child Labour Project Including Grants-in aid to Voluntary Agencies and reimbursement of assistane to bonded labour	National Child Labour Project, Hazaribagh	0.00	33.75	0.00
Procurement and Marketing support Scheme	Mukhyamantri Laghu Evam Kutir Udyam Vikas Board	0.00	2,46.30	0.00
Promotion of Electronics IT Manufacturing(MSIPS,EDF and Manufacturing Clusters)	Adityapur Electronic Manufacturing Cluster Limited	0.00	12,44.40	8,29.60
Promotion of PetroChemical	Jharkhand Plastic Park Limited	0.00	4,73.30	2,00.00
Promotion Services Institutions and Programme	Jharkhand Government Mini Tool Room & Training Centre, Ranchi	0.00	1,28.54	0.00
Relief and Rehabilitation for Migrant and Repatriates	ADSS, Simgaga	0.00	0.00	50.40
Relief and Rehabilitation for Migrant and Repatriates	Aim - Ranchi	0.00	0.00	42.00
Schemes arising out of the Implementation of the person with Disabilities SJE (Equal Opportunities, Protection of Rights And Full Participation) Act, 1995	Jharkhand State Child Protection Society	0.00	0.00	38.10

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - conclud.
(Funds routed outside State Budgets) (Unaudited figures)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2020-21	2019-20	2018-19
Seekho Aur Kamao- Skill Development Initiatives	Visionary Knowledge & Management Services Pvt. Limited	0.00	2,08.13	0.00
Skill Development Initiatives	Janhit Sanskritik Kala Kendra	0.00	35.21	0.00
Solar Power-Grid Interactive	Jharkhand Renewable Energy Development Agency	0.00	2,29.50	0.00
Solar Power-offgrid	Jharkhand Renewable Energy Development Agency	0.00	8,54.78	0.00
Solar Power-Offgrid	Vananchal Gramin Bank	0.00	0.00	99.18
Space Science Promotion	Birla Institute of Technology, Mesra, Ranchi	0.00	34.89	0.00
Strengthening of existing Branches and Establishment of 27 branches of NCDC	Rajendra Institute of Medical Science, Ranchi, Jharkhand	0.00	0.00	96.35
Sugar subsidy payable under PDS	Jharkhand State Food & Civil Supplies Corporation	0.00	0.00	9,85.65
Works under Road wing	Ayoleeza Consultants Private Limited	0.00	0.00	57.82
Other Schemes for which each release is less than ₹ 30.00 lakh	Other Implementing Agencies	9,37.39	6,71.95	11,62.14
Total		2,94,24.58	2,35,71.27	3,04,19.12

¹ The figures are taken from the 'Central Plan Scheme Monitoring System (CPSMS)' portal of the Controller General of Accounts. These are unaudited figures.

² The releases shown in this appendix are included Registered Societies (Govt. Autonomous Bodies, NGOs), Statutory Bodies, Private Institutions and Local Bodies.

APPENDIX VII - ACCEPTANCE AND RECONCILIATION OF BALANCES

(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

(₹ in lakh)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2021
1	6215-Loans for Water Supply and Sanitation Loans to Ranchi Nagar Nigam	5	2003-04	11,86.99
		7	2004-05	2,32.64
		12	2005-06	10,50.40
		5	2006-07	1,56.78
		7	2007-08	3,03.23
		2	2008-09	1,34.76
		16	2009-10	2,97.64
	Loans to Local Bodies	93	2003-04	8,40.87
		125	2004-05	16,25.40
		234	2005-06	29,15.12
		120	2006-07	40,97.37
		146	2007-08	43,25.93
		175	2008-09	30,16.42
		5	2009-10	7.92
	Loans to Dhanbad Nagar Nigam	2	2006-07	33.85
		4	2007-08	1,11.43
		5	2008-09	2,37.20
		5	2009-10	77.52
2	6216-Loans for Housing Loans to Jharkhand State Housing Board	1	2005-06	2,10.00
		1	2007-08	1,20.00
		1	2008-09	1,20.00
		2	2009-10	3,00.00
		547		

APPENDIX VII - ACCEPTANCE AND RECONCILIATION OF BALANCES - contd.
(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2021
		1	2010-11	2,20.00
		1	2011-12	1,00.00
		3	2012-13	2,00.00
		2	2013-14	6,00.00
		3	2014-15	6,00.00
		3	2015-16	23,50.00
		3	2016-17	25,50.00
		1	2017-18	2,00.00
		0	2018-19	0.00
3	6217-Loans for Urban Development Loans to Ranchi Nagar Nigam	1	2003-04	2,26.96
		3	2004-05	2,34.08
		6	2005-06	4,50.32
		4	2006-07	3,42.60
		5	2007-08	4,31.02
		3	2008-09	3,46.23
		16	2009-10	6,52.22
		3	2010-11	3,92.15
		1	2011-12	4,04.15
		2	2012-13	5,26.04
		1	2013-14	4,77.97
		1	2014-15	4,54.99
		2	2015-16	6,00.34
		1	2016-17	6,32.83
		1	2017-18	6,14.60
		1	2018-19	5,98.59

APPENDIX VII - ACCEPTANCE AND RECONCILIATION OF BALANCES - contd.

(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2021
	Loans to Deoghar Nagar Nigam	1	2013-14	1,30.26
		1	2014-15	1,28.83
		2	2015-16	2,19.74
		1	2016-17	1,85.71
		2	2017-18	4,12.14
		2	2018-19	2,68.22
		42	2003-04	7,73.03
		74	2004-05	7,85.23
		129	2005-06	32,13.92
		44	2006-07	7,32.72
		103	2007-08	16,90.06
		127	2008-09	17,39.08
		7	2009-10	8.16
		64	2010-11	7,23.29
		28	2011-12	5,83.93
		54	2012-13	9,05.60
		26	2013-14	7,04.02
		27	2014-15	6,83.95
		45	2015-16	8,92.65
		32	2016-17	11,01.16
		47*	2017-18	17,14.99
		30	2018-19	11,97.74
		5	2006-07	36.32
		7	2007-08	2,08.41
		8	2008-09	3,99.69
	Loans to Dhanbad Nagar Nigam			

* Previous year's printing error corrected.

APPENDIX VII - ACCEPTANCE AND RECONCILIATION OF BALANCES - contd.
(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2021
		9	2009-10	2,98.71
		3	2010-11	1,52.67
		1	2011-12	1,52.67
		2	2012-13	2,18.21
		1	2013-14	1,31.33
		1	2014-15	1,31.33
		2	2015-16	1,97.71
		1	2016-17	2,12.57
		1	2017-18	2,22.88
		1	2018-19	2,55.01
	Loans to Chas Nagar Nigam	2	2015-16	5.90
		1	2016-17	5.02
		1	2017-18	5.01
		1	2018-19	3.68
4	6425-Loans for Co-operation Loans to Registrar Co-operative Societies	2	2005-06	3,69.58
		3	2006-07	3,85.13
		1	2008-09	5.00
		5	2009-10	5,00.00
		9	2010-11	4,10.00
		9	2011-12	19,94.54
		6	2013-14	10,65.00
		3	2014-15	4,29.70
		2	2015-16	8,85.20
		2	2016-17	3,90.89
		47	2017-18	19.77
		0	2018-19	0.00

APPENDIX VII - ACCEPTANCE AND RECONCILIATION OF BALANCES - contd.
(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

(₹ in lakh)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2021
5	6515-Loans for other Rural Development Programme Loans to Zila Parishad	18	2001-02	1,46.64
		18	2002-03	1,50.00
		18	2004-05	55.14
		15	2005-06	72.37
		14	2006-07	72.25
		7	2007-08	29.83
		9	2008-09	38.45
		26	2009-10	1,47.83
		19	2010-11	15,17.65
		20	2011-12	17,02.99
		20	2012-13	1,87.50
		23	2013-14	2,19.67
		20	2014-15	3,50.76
		24	2015-16	2,97.39
		23	2016-17	2,62.89
		20	2017-18	3,51.34
		18	2018-19	2,39.30
6	6801-Loans for Power Projects Loans to Jharkhand State Electricity Board	6	2001-02	3,05,80.00
		6	2002-03	1,91,00.00
		7	2003-04	78,58.50
		7	2004-05	3,00,76.00
		9	2005-06	3,35,26.00
		8	2006-07	1,14,00.00
		7	2007-08	4,57,00.00
		7	2008-09	3,00,00.00

APPENDIX VII - ACCEPTANCE AND RECONCILIATION OF BALANCES contd.
(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2021
		13	2009-10	5,12,00.45
		18	2010-11	2,75,43.88
		9	2011-12	1,64,94.69
		19	2012-13	5,41,69.82
		9	2013-14	1,75,34.48
	6801-Loans to Jharkhand Urja Utpadan Nigam Limited.	1	2015-16	50,00.00
	6801 - Loans to Jharkhand Bijili Bitaran Nigam Limited.	1	2014-15	99,56.15
		1	2015-16	5,01,56.00
		14	2016-17	5,69,92.00
		3	2017-18	6,81,64.00
		13	2018-19	6,76,10.20
	Loans to Jharkhand Urja Sancharan Nigam Limited.	1	2014-15	6,79,48.25
		1	2015-16	68,23,85.79
		79	2016-17	6,58,59.00
		75	2017-18	10,79,03.10
		50	2018-19	7,36,98.8
7	6885-Other Loans to Industries and Minerals Loans to Bihar Sponge Iron Ltd., Chandil Loans for Emergency Debt to Closed and Sick Industrial Units	1 2	2004-05 2006-07	32,50.00 4,75.00
	Total			1,70,39,17.03

APPENDIX VII - ACCEPTANCE AND RECONCILIATION OF BALANCES - conold.

(As depicted in Statement 18 and 21)

2. Unreconciled differences between Ledger and broadsheet

Particulars of details/information awaited from Departmental/Treasury Officers in connection with reconciliation of balances.

Head of accounts	Earliest year to which the difference relates	Amount of difference	Departmental officers/ Treasury officers, with whom difference is under reconciliation etc. documents details	Particulars of awaited/ documents details etc.
	2	3	4	5

Reconciliation is pending (August 2021).

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.
(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2020-21 (Budget Estimate)			Capital Outlay to end of the year 2020-21 (Revised Estimate)			Revenue Receipts during the year 2020-21		Revenue foregone or remission of revenue during the year 2020-21	Working Expenses and Maintenance charges during 2020-21		Net Revenue excluding interest		Net Profit or loss after meeting interest					
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect		Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure over revenue (-) (col. 16)	Rate percent on capital outlay to the end of the year 2020-21	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to the end of the year 2020-21		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	Tardiha weir Scheme												3,50.00		3,50.00					
17	Saidapur weir Scheme												4,14.18		4,14.18					
18	Pipeline Scheme of Garhwa District												1,69,98.07		1,69,98.07					
19	Ajay Barrage Project												57.93		57.93					
20	Bhairwa Reservoir Scheme												11,90.57		11,90.57					
21	Nakti Reservoir Scheme												0.00		0.00					
22	Ramrekha Reservoir Scheme												0.00		0.00					
23	Batane Reservoir Scheme												82,37.09		82,37.09					

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - conold.

(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

(₹ in lakh)

Sl. No.	Name of Projects	Direct Capital Outlay		Gross Revenue during 2020-21	Working expenses			Net Revenue excluding interest		Interest on Capital Outlay	Net profit or loss after meeting interests	
		During 2020-21	To end of 2020-21		Depreciation	Direct working expenses	Total working expenses	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital to end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13

No information has been received from State Government (August 2021).

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
ROAD CONSTRUCTION DEPARTMENT										
1	Construction of bridge over Izari river of Chas Chandankiyari Road.	3,32.12	10/07/2014	2015	2017	95	48.69	3,80.19	45.49	93.56
2	Widening and strengthening of Bahadurpur Kasmar Khairachatar Road in KM 0 to 33.30.	60,73.38	09/07/2014	2015	2017	95	0.00	66,77.95	11,79.56	17,84.14
3	Construction of bridge over Jamunia river at Ch. 3.300 KM. of Dumari Nawadiah Bermo Road.	4,07.91	17/12/2013	2015	2017	90	34.34	3,80.12	27.79	No
4	Construction of High Level Bridge over Gawai river at ch. 22.050 Km of Bahadurpur Kasmar Petarwar Road.	2,29.94	23/09/2014	2015	2016	85	0.00	1,36.64	93.30	No
5	Widening and Strengthening of Bandhdih Gopinathpur-Pirgul Road including construction of Bridge and Land Acquisition.	80,18.15	30/11/2016	2017	2020	98	18,27.25	86,98.01	48.00	7,27.86
6	Construction of High Level Bridge across Damodar river between Bhandaridih and Tupkadih.	40,08.02	14/02/2017	2017	2020	85	5,50.00	24,15.06	15,92.95	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
7	Construction of High Level Bridge over Konar River in Gobindpur Bokaro Thermal Power Station Road (Including construction of approach Road).	6,93.32	26/05/2016	2017	2020	75	1,40.00	3,92.30	3,01.02	No
8	Strengthening of Lalpania More to Naya More Road from Km 0.00 to km 42.225.	53,57.40	01/06/2017	2018	2020	98	8,66.99	38,06.90	15,50.50	No
9	Widening and Strengthening of Bijuliamore Chandaha Chandramore via Sialjori Road (Including land acquisition).	31,60.01	09/08/2016	2019	2020	0	9,15.05	9,18.23	22,41.78	No
10	Strengthening of Manjhidihi (Jainamore) - Phusro - Nawadih - Dumri Road.	52,85.52	11/01/2019	2019	2020	50	14,69.99	17,69.99	35,15.53	No
11	Reconstruction of Chira Chas (Pandey Bridge) to Telgaria More Road.	12,70.64	23/02/2019	2019	2020	48	2,50.00	3,63.78	9,06.86	No
12	Widening and Strengthening of Talgharia Railway Station to Manpur Road.	17,00.03	23/07/2018	2019	2020	70	8,25.00	8,25.00	8,75.03	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Comment of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
13	Reconstruction of Bari Co-operative Colony to Sijua Railway Level Crossing Road.	32,97.74	23/01/2019	2019	2020	75	13,15.76	15,15.76	17,81.98	No
14	widening and strengthening of simaria-tandwa road with high level bridge from km 0 to 26.880.	79,18.44	10/05/2016	2016	2018	96	3,19.71	76,10.00	3,08.44	No
15	Widening and strengthening work of Hunterganj-Kolshwari Mandir Road from 0.00 to 9.20.	15,69.66	30/04/2015	2017	2018	95	51.97	10,16.51	5,53.15	No
16	Widening and strengthening work of Uta more to Tamasin road and Kanhachatti to Gulli more road (Intermediate lane)	56,91.95	22/08/2016	2018	2019	90	1,66.79	41,57.65	15,34.30	No
17	Construction of High level Bridge with approach road over Bingat river of Simara-Tandwa Road in chatra.	2,57.97	29/05/2018	2018	2019	75	25.42	1,20.00	1,37.97	No
18	Reconstruction of Road in pundrigutu village of Tantanagar- Manjhgaon Road.	3,35.47	20/09/2016	2017	2018	80	87.48	1,71.80	1,63.67	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
19	Widening and Strengthening of Jagannathpur - Barkela Road.	1,73,99.48	02/03/2017	2018	2020	48	13,61.15	66,69.28	1,07,30.20	No
20	Reconstruction of Road from Barananda to Danguaposi.	24,25.80	21/09/2016	2018	2019	65	6,19.07	8,76.37	15,49.43	No
21	Widening and Strengthening of Badananda to Denguaposi Road to Ramtirath Road.	21,77.89	21/10/2016	2019	2019	60	9,94.38	2,21.83	19,56.06	No
22	Widening and Strengthening of Bishrampur to Belhara Road.	33,82.09	25/06/2015	2016	2017	93	5,50.00	28,61.00	5,21.09	No
23	Reconstruction of Kawal to Naudiha Road.	26,37.58	29/06/2018	2019	2020	98	13,99.53	28,01.83	0.00	1,64.24
24	Widening & Strengthening of Barhmoriya More, Lalgadh to Rehla Road.	82,90.06	31/08/2018	2019	2020	56	5,00.00	27,50.00	55,40.06	No
25	Widening & Strengthening of Namudag to Saraidaih Road.	17,71.69	20/02/2019	2019	2020	87	2,00.00	7,65.29	10,06.40	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Comment- cement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
26	Construction of High Level Bridge Over Dulki River in Chainage 2.040 km of Dumarwar-Padma Road.	2,68.95	31/07/2015	2017	2018	91	2,26.81	2,76.81	0.00	7.86
27	Reconstruction of Road (i) Khaga to Futani Chowk, (ii) Futani Chowk to Dumarwar More, (iii) Dumarwar More to Mahapur Road, Total Length - 28.578 KM.	61,98.38	27/03/2017	2018	2019	64	10,99.14	29,18.02	32,80.36	No
28	Widening and Strengthening of Baratand More - Palojori (including Bridge Construction).	74,52.90	11/12/2017	2018	2020	34	4,23.63	18,06.09	56,46.81	No
29	Widening and Strengthening of Saharjori More - Karown (Including Bridge Construction).	75,83.51	02/08/2018	2019	2020	82	38,02.70	62,02.58	13,80.93	No
30	Widening and Strengthening of Kajra - Gashko More Road.	23,82.65	20/04/2018	2019	2019	87	9,11.17	18,60.64	5,22.01	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Comment-ment of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
31	Widening and Strengthening of Murchura More-Sonraidhi Road including Bridge Construction.	41,59.68	20/02/2017	2019	2020	57	19,12.40	24,12.39	17,47.29	No
32	Reconstruction of Karown - Budhikura Road.	38,04.39	22/02/2019	2019	2020	7	13,06.74	14,86.74	23,17.65	No
33	Widening and Strengthening of Sikatiya Bavangama-Manigadhi Road Including Bridge Construction.	62,24.84	14/02/2019	2019	2020	26	18,96.74	19,96.74	42,28.10	No
34	Reconstruction of Koeridih Main Road to Dighariya Road and Chaparia to Ramaldih Link Road, Including Bridge Construction.	27,92.50	22/02/2019	2019	2020	55	11,58.07	12,58.07	15,34.43	No
35	Reconstruction of Lalgah- Baskopi Road.	28,02.32	06/03/2019	2019	2020	19	3,86.72	4,86.72	23,15.60	No
36	Widening and Strengthening of Ghiya More to Kunjbona Road.	36,63.60	15/02/2019	2019	2020	2	6,07.02	6,07.02	30,56.57	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
37	Construction of Approach Road of Madhupur Sub Jail (from Lalgarth to Sub Jail, Madhupur).	9,91.16	22/02/2019	2019	2020	79	2,97.82	3,93.34	5,97.82	No
38	Widening and Strengthening of Loharbarwa and Mayurnachna Amarpur Road.	53,20.07	05/10/2016	2017	2019	92	5,00.00	45,50.00	7,70.07	No
39	Widening and Strengthening/ Reconstruction of Kanchandih -Shankardih Road.	59,14.46	08/11/2016	2018	2019	88	10,00.00	43,54.69	15,59.77	No
40	Widening and Strengthening of Mahuda -Sindri (Jamadoba) Road.	1,63,19.23	12/05/2016	2019	2020	31	29,70.23	41,08.52	1,22,10.71	No
41	Widening and Strengthening Work (Including Bridge Constnction) of Govindpur - Sindri Road.	1,17,22.85	24/11/2017	2019	2020	83	31,00.00	41,00.00	76,22.85	No
42	Construction of High Level Bridge over Panda River in the 24 th km. of Ketar Raji Road.	4,67.61	03/08/2017	2018	2019	95	88.84	3,89.03	78.58	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Comment of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
43	Reconstruction of Bhawnathpur-Kandi Road in km. 0.00 to 25.866	58,39.09	28/12/2016	2018	2019	45	3,68.79	23,45.15	34,93.94	No
44	Widening and Strengthening of Chirki-Palma-Rajganj Road in Km. 0 to 22.	41,07.93	30/05/2016	2017	2019	90	4,40.00	34,80.01	6,27.92	No
45	Widening and Strengthening of Pataldih-Satgawan Road.	83,39.45	09/03/2017	2017	2019	89	48,05.10	76,48.39	6,91.06	No
46	Widening and Strengthening of Various Roads under Giridih Municipal Area Including Construction of Drains.	24,33.04	27/06/2017	2018	2019	57	1,00.00	7,02.88	17,30.16	No
47	Reconstruction of Balhara-Patna-Pihara-Kherda Road and Patna-Gawan Link Road.	1,28,31.99	23/07/2018	2018	2020	54	12,60.00	45,09.95	83,22.04	No
48	Reconstruction of Jhari more -Chichaki Railway Station Road (Including Bridge Construction).	33,31.56	16/10/2017	2018	2019	97	6,70.00	18,69.99	14,61.57	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
49	Widening, Strengthening and Reconstruction of Domanpahari to Chugali, Dhurgargi (Including Bridge Construction).	57,29.13	10/01/2018	2018	2020	57	16,10.20	25,45.20	31,83.92	No
50	Widening and Strengthening of Govindpur-Tundi-Giridih Road (With Construction of Bridge).	26,35.25	24/01/2019	2019	2020	18	4,09.83	4,09.83	22,25.42	No
51	Reconstruction of Madhawpur to Nawaghar Chhati Road.	7,40.39	06/03/2019	2019	2020	76	2,97.25	3,97.25	3,43.14	No
52	Reconstruction of Siyatannr to Nawadih Road.	9,34.76	06/03/2019	2019	2020	62	2,30.00	3,30.00	6,04.76	No
53	Improvement of Riding Quality of Bengabad to Chatro Road in km 0 to 27.700.	12,76.64	06/03/2019	2019	2020	49	5,30.00	5,30.00	7,46.64	No
54	Construction of High Level bridge over Irga River at Km 16 th of Kowar - Koderma Road.	4,30.92	11/06/2014	2015	2017	97	15.00	3,89.42	41.50	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
55	Construction of High Level Bridge over Usri River in Giridih to Deoghar Road (Including Approach Road).	6,17.87	06/06/2018	2018	2020	13	51.47	71.22	5,46.65	No
56	Widening and Strengthening of Road (Including Bridges) From Motiya-Dumariya to Sugabathan.	59,41.78	17/01/2017	2018	2020	83	1,93.38	43,18.46	16,23.32	No
57	Reconstruction of (I) Khutahri more- Sarotiya Road, (II) Sonagugi more- Madhura tikar Road in Godda.	7,13.52	05/01/2018	2018	2019	90	57.57	3,67.57	3,45.95	No
58	Widening and Strengthening of road from Mohanpur to Anjana more Road and Bhandaridih to Beldiha link Road.	67,32.87	26/12/2017	2019	2020	68	8,42.02	33,22.15	34,10.72	No
59	Widening and Strengthening of Toto to Anjandham Road.	19,62.49	23/12/2015	2016	2017	99	2,37.17	19,01.98	60.51	No
60	Widening and Strengthening of Chharda Road to Pusho Road.	39,32.53	18/05/2017	2017	2019	99	1,70.91	38,87.52	45.01	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Comment of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
61	Widening & Strengthening of Bharno Block Chowk to Parwal Road.	29,92.16	30/05/2017	2018	2019	98	14,25.00	28,57.16	1,35.00	No
62	Widening and Strengthening of Ghaghra- Sisai Road (Total Length- 28.039 km).	63,83.33	21/02/2018	2019	2020	91	28,75.00	55,09.17	8,74.16	No
63	Widening and Strengthening of Palma- Maskodih-Chaube Keshwari Road.	47,06.46	09/08/2016	2017	2019	82	1,50.00	23,16.43	23,90.03	No
64	Construction work of Bridge and Road (Total Length 7.20 Km) over Koyala River Between Malkana and Larahi in Hazaribagh.	53,31.74	18/11/2016	2017	2019	90	8,90.00	44,19.49	9,12.25	No
65	Widening and Strengthening of Road From Dhobiyadih- Dhamna Road Near Barhi Chowk.	20,80.13	20/11/2018	2019	2020	62	7,51.74	10,54.94	10,25.19	No
66	Reconstruction of Hedlag to Kanchanpur Road and Link Road Kali Mandir (Chadhwa Dam).	12,83.99	01/07/2019	2019	2020	70	5,00.00	7,00.00	5,83.99	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
67	Reconstruction of Bishnupuri to Mahodar Road from KM 0.00 to 1.64.	5,45.03	22/07/2019	2019	2020	75	2,30.00	2,80.00	2,65.03	No
68	Reconstruction of Dhengura more to Dhengura railway bridge Kud Road link Road Damodih, Sirsl.	14,11.98	22/07/2019	2019	2020	85	6,49.99	7,66.97	6,45.00	No
69	Widening and Strengthening and reconstruction of pitajori gorabandha road.	56,98.99	03/05/2017	2017	2019	91	19.44	46,20.45	10,78.54	No
70	Construction of High Level Bridge In Musabani Dumarua Astakowali up to Odisha Border (19 No. Bridge) with Approach Road.	45,93.31	13/07/2016	2017	2019	66	64.97	26,84.50	19,08.81	No
71	Construction of High Level Bridge over Swaranrekha River in 3rd km of Pipla more to Anna Chowk Road.	13,66.88	24/06/2017	2018	2020	29	0.00	2,95.09	10,71.79	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
72	Widening and Strengthening of Bhadudih(Bonta)-Satnala-Bodam-Madhampur(west Bengal Border) Road.	55,84.53	10/03/2017	2018	2019	68	2,52.63	34,83.97	21,00.57	No
73	Widening and Strengthening of Pipla More to Govindpur-Annachowk via Ghorabandha Road.	84,49.91	10/03/2017	2018	2020	50	5,35.15	39,46.80	45,03.11	No
74	Widening and Strengthening Reconstruction For Bansda to Pathra.	40,14.54	01/02/2018	2018	2019	37	2,01.19	24,30.62	15,83.91	No
75	Widening and Strengthening of Kasida-Hulung Road.	40,83.00	28/08/2017	2018	2019	64	2,00.00	22,11.71	18,71.29	No
76	Widening and Strengthening of Road from Gura Musabani -Dhalbhungarh Road.	65,80.32	11/05/2018	2019	2020	25	5,00.00	14,56.10	51,24.22	No
77	Reconstruction of Kowali - Dumaria Road, Total length - 32.80 KM.	1,05,12.19	11/10/2018	2018	2020	42	5,23.58	31,50.00	73,62.19	No
78	Reconstruction of Road from Kewla Road, Chourangi More to Bamdole, Length 4.60 km.	14,88.90	26/07/2018	2019	2019	78	53.24	8,50.00	6,38.90	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Comment of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
79	Reconstruction of Kowali-Laylam Ghati to Odisha Boarder Road, Length 6.275 km.	20,56.00	31/08/2018	2019	2020	41	2,00.00	9,83.03	10,72.97	No
80	Widening and Strengthening of Road from Kadma-Shastri Nagar Block No.-4 to Block No.2 along river bank and Construction of Cross Road Total Length 2.55 km.	8,05.54	25/01/2018	2019	2019	14	0.00	1,00.00	7,05.54	No
81	Construction of approach of Proposed ROB No. 26B at km. 251/13-15 lieu of Level crossing no. 141/Special Class at km. 251/3-5 between Tata Adityapur station.	29,99.50	30/11/2017	2018	2019	22	0.00	10,73.00	19,26.50	No
82	Widening and Reconstruction of NH-33 to Galudih Market Road.	3,03.52	06/03/2019	2019	2020	73	53.25	1,70.00	1,33.52	No
83	Widening, Strengthening and Reconstruction of road from Ghatshila Rajstate to NH-33 Sonakhun.	10,10.23	06/08/2019	2019	2020	61	1,90.20	4,59.89	5,50.35	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
84	Reconstruction of Dhalbhunagarh Airport approach road. Length 3.670 km).	12,82.96	24/07/2019	2019	2020	38	1,89.02	3,02.99	9,79.96	No
85	(1) Improvement of road from Mercy Hospital to Telco with re-construction of Jora Bridge. (2) Improvement of road from Sunday Market to baridih Market.	7,34.04	06/09/2019	2019	2020	48	28.08	2,87.56	4,46.49	No
86	Improvement of riding quality of roads in west Jamshedpur:- (1) Mango Hira Hotel to Subhash Colony, Teachers colony via Sai mandir, (2) Kerala Public School in Jawaharnagar road no. 15.	2,18.06	15/10/2019	2019	2020	98	0.00	1,91.25	26.81	No
87	"Widening ,Strengthening and Reconstruction of Jamtara -Karmatarn-Laharjori Road From Km 0.00 to 29.175."	61,76.93	25/07/2011	2014	2016	76	1,96.26	58,49.96	31,64.51	28,37.54
88	Widening and Strengthening of Dhotla More to Nala From Km 0.00 to 19.950.	37,08.37	02/05/2014	2014	2016	93	0.00	29,65.86	7,42.50	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
89	Widening and Strengthening of Anguthia More to Babupur Road From Km 0.00 to 19.880.	48,82.85	07/05/2014	2014	2016	95	8,33.68	39,53.12	9,29.73	No
90	Widening and Strengthening of Narayanpur -Jargudih road and Tarani-Pabia Link road (Total Length-21.292 Km).	44,72.93	11/10/2017	2019	2020	38	11,00.00	13,97.61	30,75.32	No
91	Widening and Strengthening construction of Sisai-Lapung-Dorma road in km 0 to 43.400 Km.	60,39.90	08/02/2012	2014	2016	92	17,82.45	33,82.45	26,57.45	No
92	Reconstruction of Murhu - Tapkara - Torpa Road Km 0 to 27.070.	51,15.73	01/03/2013	2013	2015	97	1,19.89	43,96.20	7,19.52	No
93	Construction of High Level Bridge Over Tajna River at ch. 5th Km, over Canal River at Ch. 7 th Km, and over Kanchi River at ch. 12 th Km in Khunti- Bhusur Road.	11,32.13	11/12/2015	2016	2019	97	2,07.82	10,42.65	89.48	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Comment of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
94	Reconstruction of Bagdo-Masmohana-Maheshpur Chowk Road, with construction of Bridge.	32,72.94	19/01/2018	2019	2020	92	6,00.00	24,31.71	8,41.23	No
95	Construction of High Level Bridge Over Meetha Nala on Kowar-Koderma Road.	3,56.16	04/01/2017	2017	2018	65	78.89	1,76.15	1,80.02	No
96	Reconstruction Work of Tilaiya (Pipradih)-Jainagar-Bagro(On Domchanch-Pipcho Road) (Total Length-0.00 to 18.550 Km).	41,34.61	06/09/2018	2019	2020	25	4,00.00	4,00.00	37,34.61	No
97	Reconstruction works of Domchanch-Dhodakola-Saphi-Faguni Road from 0.00 to 21.592 Km.	65,19.54	01/08/2018	2019	2020	15	2,36.00	2,36.00	62,83.54	No
98	Construction of High Level Bridge over Auranga River at Chainage 3 rd Km. of Latehar Saryu Kotam Road.	6,10.93	21/04/2016	2016	2018	42	70.70	3,24.11	2,86.82	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
99	Reconstruction of Mahuadar - Meram Mahuatoli - Champa (Chhatishgarh Border) Road and Mahuatoli - Nawatoli - Kurund Road.	53,55.30	24/05/2018	2019	2020	81	19,50.00	40,99.29	12,56.01	No
100	Widening and Strengthening of Lalki Ghati to Marang Marcha Road (including construction of bridges) from 0.00 to 25.90 Km.	58,03.05	27/06/2017	2018	2019	95	2,60.58	54,69.83	4,02.00	68.78
101	Construction of 4-Lane Road Work from Naya Chowk (Chitarpur) to Sandi and Sandi to Rajrappa Road (including Construction of Bridge).	98,91.47	08/08/2018	2018	2020	65	25,85.51	55,96.07	42,95.40	No
102	IRQP Work of (i) Sikidri- Kulhi Road in KM 0.00 to 5.10 (ii) Naisarai- Giddi 'A' Road in KM 0.00 to 17.40 (iii) Gola- Rajrappa Road in KM 0.00 to 12.90.	18,05.58	10/05/2019	2019	2020	90	11,23.92	16,69.42	2,19.58	83.42

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Comment of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
103	Widening and Strengthening of ITI Bus Stand to St. Fransis School Road including bridge and culvert.	16,77.00	08/07/2016	2016	2018	96	19,89.50	34,43.94	4,11.26	21,78.20
104	Widening and Strengthening of Birsa Munda Airport - Namkum (Total length KM 6.90)	28,30.34	01/07/2016	2017	2018	95	12,91.98	23,45.51	4,97.96	13.13
105	Construction of approach road for proposed ROB in Lieu of LC no. RL-5 at RLY KM 427/2-3 between Ranchi and Piska Stations.	21,19.00	21/04/2016	2017	2018	55	68.27	8,58.54	12,60.46	No
106	Construction of Bridge Over Swarnrekha River and connecting road in between Irba to Gondli Pokhar (Length 7.50 KM).	36,41.60	18/10/2016	2017	2019	94	11,78.19	38,66.57	32.33	2,57.30
107	Construction of additional vent in RUB No.- 392B near LC No.- MH-33 located in between Ranchi-Hatia Section at KM 422/29-31.	11,92.84	13/12/2017	2018	2019	80	50.00	4,44.02	7,48.82	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
108	Improvement of Sonahatu Milan Chowk Road Km 0.00 to 23.90.	26,77.53	08/05/2014	2016	2017	99	0.00	38,70.44	2,72.08	14,64.99
109	Widening and Strengthening Bundu-Sonahatu - Jamudag-Jareya Road Length 30.005 Km.	55,22.56	16/08/2016	2017	2019	89	11,02.53	45,27.53	9,95.03	No
110	Widening and Strengthening of Chatti to Kuru and Kairo Naya Toli to Zingi More Road from k.m. 0.00 to 36.535.	86,08.96	05/05/2016	2016	2018	89	2,32.47	62,22.82	23,86.14	No
111	Construction of Bridge over South Koel River at 15.940 k.m. of Kesa More-Mandar Road.	3,71.00	29/09/2014	2016	2018	55	60.11	2,22.48	1,48.52	No
112	Construction of H.L. Bridge over South Koel River (With Approach Road) in 34 th km of Bero-Lohardaga Road.	6,99.10	30/11/2015	2016	2018	90	2,14.97	6,29.97	69.13	No
113	Reconstruction of Sosh Gul Factory to Bajotoli, Patratu Gram via Kishan Chowk, Madarsha Road.	17,96.14	25/05/2017	2017	2018	80	94.06	6,45.24	11,50.90	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision	
										10	11
		3	4	5	6	7	8	9	10	11	
114	Construction of Road From Circuit House, Lohardaga To B.S. College, Lohardaga (Total Length 4.87 K.M.)	9,37.46	19/12/2017	2018	2018	84	8.74	5,50.39	3,87.07	No	
115	widening and strengthening of sobhanpur bhattha to rajgaonj via kishan prasad from km 0.00 to 19.625.	60,18.09	05/08/2015	2016	2017	95	0.00	58,75.47	9,15.07	7,72.45	
116	Reconstruction Work of Panchkathia Rakshi Talibania and Rakshi Barhait link road of total length 14.082 km.	34,87.02	14/12/2015	2016	2018	92	4,07.36	30,50.24	8,01.95	3,65.17	
117	Widening and Strengthening of Mogalpara- Faridpur (West Bengal Border) Road.	30,54.10	01/09/2017	2018	2020	65	1,65.53	21,36.62	12,32.65	3,15.17	
118	Reconstruction of Udhawa to Sirasin and Attapur Kathalbari link Road.	89,03.62	10/04/2018	2019	2020	75	5,00.55	42,55.94	92,95.36	46,47.68	

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Comment- cement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
119	Widening and Strengthening of Kharsawan-Rargaon Road from 0.00 km to 29.407 km.	49,71.54	25/03/2013	2013	2015	96	4,70.00	51,76.64	2,22.28	4,27.38
120	Improvement of Riding Quality work of Sijulata-Konebera Road From Km.000 to Km. 11.40 Km.	5,07.29	02/07/2018	2019	2019	56	0.00	2,50.92	1,96.25	60.12
121	Construction of Road Over Bridge in between Mahalimurup and Rajkharsawan Station at Km. 286/23-25 of Seraikella-Kharsawan Road.	20,70.50	11/05/2018	2018	2020	50	18.81	8,88.12	13,23.10	1,40.71
122	Construction of High Leval Rcc Bridge over Sanjay River In 7 th K.M of Seraikella-Kharsawan Road.	6,92.86	27/11/2012	2013	2014	90	29.50	7,66.43	4,52.69	5,26.25
123	Widening & Strengthening of Palkot -Tamra Road.	84,56.92	30/05/2017	2018	2020	75	15,20.57	55,70.57	28,86.35	No
124	Strengthening and widening of from km 25.6 to km 29.51.	21,37.54	25/06/2018	2019	2019	97	4,63.55	19,21.05	2,16.49	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
125	Strengthening for Road from Km 10.00 to km 23.215 under EPC mode	9,19.25	21/02/2019	2019	2020	91	5,40.68	5,40.68	3,87.57	9.00
	Total	47,93,80.50					8,09,30.84	28,45,87.57	21,16,17.67	

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Comment- cement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
RURAL WORKS DEPARTMENT (RDS)										
126	Construction of Bridge Over Sanhuua Nala in Bharnia Village Under Bharnia Panchyat in Charkradharpur Block.	2,28.01	04/04/2017	2017	2018	85	12.67	1,00.53	1,27.48	No
127	Construction of bridge over Sanjay River between Ichakuti and Somra at Tuidiri.	6,77.88	26/01/2018	2018	2020	85	15.52	4,91.09	1,86.79	No
128	Construction of Bridge over Samthabera Nalla at Sagjori Gram in Makranda Panchayat.	4,98.76	05/11/2018	2019	2020	98	0.00	4,85.56	13.20	No
129	Construction of Bridge across Sonare River at Village Dandar Chaoraha Road.	3,88.45	29/03/2017	2017	2019	80	1,12.72	2,54.08	1,34.37	No
130	Construction of Bridge across Amanat River in Village Dhub and Village Chhatarpur.	8,34.31	25/05/2017	2018	2019	90	1,05.00	7,42.55	91.77	No
131	Construction of Bridge between Udayapura and Bramhpura Village over Ajay River.	8,99.87	02/02/2017	2018	2020	90	1,87.37	7,64.77	1,85.76	50.66

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Comment of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
132	Construction of (Residual Work) Bridge over River Damodar on Chandankiyari to Munidih Road at Kapalghat In Dhanbad.	4,88.52	19/01/2017	2018	2018	65	68.00	3,11.16	1,77.36	No
133	Construction of High Level Bridge over Damodar River between Nutandih Village and Kumhari Basti in Dhanbad.	12,14.13	16/10/2017	2018	2020	78	12.62.00	9,55.11	2,59.02	No
134	Construction of Bridge over Barakar River between Laherbari Ghat and Chitani in Dhanbad.	13,90.23	26/06/2018	2019	2020	98	3,26.35	13,64.26	25.97	No
135	Construction of High Level Bridge over Dandu River in Karkoma Peska Main Road in Garhwa.	3,03.72	28/12/2017	2018	2019	45	65.04	65.04	2,38.68	No
136	Construction of Bridge over Makhmargo River between Makhmargo to Juthaam Road in Giridih.	4,01.92	17/03/2016	2016	2018	98	0.00	2,89.25	1,12.67	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Comment cement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
137	Construction of Bridge across Barakar River Kornatand to Khudisar (Koiri Tola) in Giridih.	4,73.57	12/09/2016	2017	2019	64	1.35	1,64.03	3,09.54	No
138	Construction of High Level Bridge across Barakar River between Baragarha Ghat and Lurango Ghat at Village Baragarha in Giridih.	8,30.30	19/09/2017	2018	2020	87	40.00	5,46.45	2,83.84	No
139	Construction of Bridge over Khatti River in Varran Hillawe Village in Godda.	3,66.24	03/10/2018	2019	2020	91	84.10	2,31.65	1,34.59	No
140	Construction of Bridge over Lava River at Tigra-Nimdh Path Dumri in Gumla.	3,37.00	25/03/2013	2014	2015	96	69.00	3,23.38	13.62	No
141	Construction of Bridge Across Shankh River between Gram Bendora And Kokdih in Gumla.	9,02.38	01/09/2017	2018	2020	72	43.00	6,23.92	2,78.46	No
142	Construction of Bridge over Haharo River at Shiram Chatti Path in Hazaribag.	6,63.82	10/10/2013	2014	2016	65	44.01	4,11.02	2,52.80	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Comment- cement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
143	Construction of High Level Bridge over Asanjora Nala Between Baghrachura and Punrnapani in Bahragora Block.	2,87.26	20/10/2017	2018	2019	90	31.00	2,15.45	71.81	No
144	Construction of High Level Bridge over Ashram Nalla at Lakhidih Gram in Khairbani Panchayat in Dumariya Block.	3,52.50	02/11/2018	2019	2020	90	25.00	2,36.96	1,15.54	No
145	Construction of High Level Bridge across Kesho River from Kundi Dhanwar to Nawalsahi Road in Domchanch Block.	3,97.04	26/08/2014	2015	2016	98	0.00	3,13.87	83.18	No
146	Construction High Level Bridge over Kana River Between Ramchandrapur to Taranagar in Pakur.	4,77.71	04/06/2018	2018	2019	76	80.27	2,17.72	2,59.99	No
147	Construction of High Level Bridge over Pagla River in Bakura Under Maheshpur Block in Pakur.	3,90.67	18/08/2018	2019	2020	75	87.40	1,94.46	1,96.21	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Comment- cement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
148	Construction of Bridge Over Kanchi River between Sarjamdih Gram Under Bundu Block And Yordih, Tola - Kotamayappa, in Ranchi.	8,23.18	23/02/2015	2015	2017	96	0.00	7,48.93	74.25	No
149	Construction of Bridge over Karkari River Between Mankidih and Tulsidih under Tamar Block, Ranchi.	8,05.23	26/09/2017	2018	2020	90	71.97	7,20.42	84.81	No
150	Construction of Bridge over Swarnrekha River in Soso Village at Dengadegi River Angara Block, Ranchi.	7,09.88	06/04/2018	2018	2020	99	84.33	5,60.54	1,49.34	No
151	Construction of RCC Bridge over Saphi River at Khelari Thana between Churi Hoyar Gram and Dundu Babhne Gram under Khelari Block, Ranchi.	3,84.93	29/05/2017	2018	2019	95	85.57	3,29.66	93.27	38.00

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Comment cement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
152	Construction of Bridge over Satiya River between Chokesereng and Patka in Silli Vidhan Sabha Constituency under Silli Block, Ranchi.	4,26.68	31/10/2018	2019	2020	33	52.36	1,07.94	3,18.74	No
153	Construction of High Level Bridge over Gumani River between Chakpara and Islampur under Barharwa Block, Sahebganj.	4,92.25	21/02/2018	2018	2020	88	58.00	4,30.38	61.87	No
154	Construction of Bridge across Udhawa Nala between South Beganganj Panchayat Near House of Ex. Mukhiya Rajendra Singh in Sahibganj.	5,28.62	16/03/2018	2018	2020	82	81.57	4,25.69	1,02.93	No
155	Construction of Bridge over Kharkai River between Hurangda and Dharamdiha at Seraikella.	4,88.42	04/05/2016	2017	2019	95	0.00	3,39.87	1,48.55	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
156	Construction of High Level Bridge over Kharkai between Asangi to Itagarh Road under Gamharia Block.	6,34.19	27/12/2011	2013	2015	85	15.60	6,06.97	95.02	67.80
157	Construction of Bridge over Dev River in Toniya to Bano Road under Jaldega Block.	3,46.28	28/02/2017	2017	2018	8	22.42	22.42	3,23.86	No
158	Construction of Bridge over Shankh River on Road Chidratoli (Rengari Porhatoli) to Tumdegi in Simdega.	11,76.99	22/02/2017	2017	2019	34	1,24.19	3,98.83	7,78.16	No
159	Construction of Bridge across Girma River near Bhimkothi in Simdega.	7,41.80	29/08/2018	2018	2020	90	1,25.72	5,32.87	2,08.93	No
	Total	2,03,62.74					33,81.53	1,45,26.83	59,92.37	

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
RURAL WORKS DEPARTMENT (RWA)										
160	Construction of Road from Kalitungri Hirak Road to Tuti Jharna.	6,51.41	15/10/2015	2016	2018	65	0.00	3,92.29	2,59.12	No
161	Construction of Road from Bat Bowa to Lanka.	2,14.18	28/03/2018	2019	2020	95	56.69	1,59.62	54.56	No
162	Construction of Road from Mahulborai to Ramchandrapur (L-2.700 Km.)	2,07.06	08/07/2017	2017	2018	68	0.00	1,93.65	13.41	No
163	Construction of Road from Goyra Reo Road to Jamdih via Mindisoya, Kairam (L-7.300 Km.)	5,10.68	08/06/2017	2018	2019	80	0.00	3,39.70	1,70.98	No
164	Construction of Road from Kulitorang Reo Road to Sirkapi Via Sagipi Toli (L-3.000 Km.)	2,39.39	12/08/2018	2019	2020	90	56.54	1,87.28	52.11	No
165	Construction of Road from Sagipi to Tuiya via Dharam Sai (L-3.500 Km.)	2,79.08	16/08/2018	2019	2020	90	49.65	2,07.14	71.94	No
166	Strengthening of Road from Chakradharpur Thana Culvert to Karaikela via Sikiidiki (L-9.700 Km.)	2,47.63	30/05/2019	2019	2020	35	44.29	74.96	1,72.67	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
167	Strengthening of Road from Toklo Main Road Petedhipa Village to Oruwa Village (L-6.600 Km.)	2,01.47	30/05/2019	2019	2020	95	46.94	1,42.63	58.84	No
168	Construction of Road from Noudiha to Shivdayaldih via Gopalpur.	3,31.92	09/08/2018	2019	2020	60	9.40	1,56.60	1,75.32	No
169	Construction of Road from PMGSY Road from Shole Surya Tola to Kanke Bazar via Nawadih.	2,80.97	10/08/2018	2019	2020	70	27.81	1,25.00	1,55.97	No
170	Construction of Road from Village Dema Pourapar Anganbari to Shiyarbhukha via Purnadih Bathan Mahuranw.	2,76.21	09/08/2018	2019	2020	80	68.80	2,17.12	59.09	No
171	Strengthening of Road from PWD Road to Kauwal via Telarhi.	2,41.72	31/05/2019	2019	2020	60	25.53	44.05	1,97.67	No
172	Construction of Road from Bank Reo Road to Gorai via Arazi Aamgachhi Road.	2,53.36	11/10/2018	2018	2020	75	83.94	1,89.41	63.94	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Comment cement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
173	Widening and Strengthening of Road from Baliapur Patlabari Dangapara More to Bhagmara Hawai Patti Road.	2,15.29	25/06/2019	2019	2020	75	90.28	1,74.76	40.53	No
174	Strengthening of Road from Ganeshpur to Madhuban Sadariyadh Jamuniyadh Station Andhari Jamdiha Mahuda Road.	2,49.59	19/08/2019	2019	2020	85	72.45	1,93.12	56.47	No
175	Widening and Strengthening of Road from G.T. Road Laxman Mahato Chowk to Udaypur Pahari Ghar via Panchrukhi Road.	2,27.71	28/06/2018	2018	2020	90	1,40.04	1,96.49	31.22	No
176	Construction of Road from G.T. Road to Pipradih via Satpahari.	2,57.09	17/05/2017	2017	2018	75	0.00	2,18.35	38.74	No
177	Construction of Road from Durgapur PWD Road to Ormo Panchayat Bhawan Tola.	3,32.01	16/01/2017	2017	2019	50	8.64	1,23.95	2,08.06	No
178	Construction of Road from Kadma to Patharadaha.	2,12.05	10/08/2018	2019	2020	60	0.00	94.53	1,17.52	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
179	Construction of Road from Manjhgawa Main Road to Madhavdera.	2,50.53	31/07/2018	2018	2019	95	34.05	2,05.45	45.08	No
180	Construction of Road from Lalsu More (Beta) to Siddhe Basti via Palhe.	4,16.49	27/06/2018	2018	2020	90	1,15.81	3,80.10	36.39	No
181	Construction of Road from Bichhi Bridge to Barchha Bandh (Kolhua).	1,45.66	19/06/2018	2018	2019	49	0.00	68.48	77.18	No
182	Construction of Road from Tedha Bridge to Charmuhan via Sarkoni.	2,07.63	27/02/2019	2019	2020	55	57.30	94.96	1,12.67	No
183	Construction of Road from Rohaniya Bar to Garbandh Ghat.	2,04.78	31/07/2018	2018	2019	22	39.55	39.55	1,65.23	No
184	Strengthening of Road from Dahuatnir to Chowki.	2,23.14	01/06/2019	2019	2020	90	1,38.36	21.00	2,02.14	No
185	Construction of Road from Ratanpur Residential School to Borbo via Rohra.	4,43.07	29/04/2017	2017	2019	62	0.00	2,44.88	1,98.19	No
186	Construction of Road from Indarchak to Mishragangti Petrol Pump via Baghacoal.	3,61.68	19/07/2017	2019	2020	65	32.82	2,16.28	1,45.40	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
187	Construction of Road from Karam Bahiyar to Jiyajori Pradhan Tola.	2,15.41	14/02/2019	2019	2020	87	1,14.88	1,66.87	67.91	19.37
188	Construction of Road from PMGSY Road to Bedokkhurd via Barsoti Pul.	2,44.72	31/08/2017	2018	2019	87	23.30	1,76.12	68.60	No
189	Construction of Road from Bedokala Madhya Vidyalaya Reo Road to Barsotiya Tanr Muslim Tola via Kendua.	2,47.21	06/08/2018	2019	2020	85	1,13.22	1,64.68	82.53	No
190	Construction of Road from Kolhwa Kudar PMGSY Road House of Prayag Yadav to Reo Batkari.	2,84.94	20/08/2018	2019	2020	60	49.50	1,49.50	1,35.44	No
191	Construction of Road from Marotolia to Bakrakochoa under Barabotla Panchayat.	3,79.33	03/06/2017	2018	2019	97	20.78	3,28.80	50.53	No
192	Construction of Road from Patkita to Kendadiah.	3,23.18	20/08/2018	2019	2020	98	1,17.12	2,99.61	23.57	No
193	Construction of Road from Galu Samad House in Jaskandi to Tupudang Kaira Begam (Deogam) House.	2,24.32	11/09/2018	2019	2020	65	18.66	1,29.40	94.92	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
194	Construction of Road from Duaridih Tola Mahultand to Sarjumali via Purandih, Ghorabandha.	2,46.08	04/08/2018	2019	2020	96	49.93	2,42.15	3.93	No
195	Strengthening of Road from Katin P.W.D. Road to Hurumbil via Gopalpur, Gengera, Kashmar.	2,15.42	31/05/2019	2019	2020	69	70.26	1,31.82	83.60	No
196	Construction of Road from Bodma to Lokdih Adivasi Tola.	3,00.10	19/02/2018	2019	2020	82	12.70	1,93.44	1,06.66	No
197	Construction of Road from Charikapahari to Kuldangal via Gorainala-Jiyajori.	2,50.31	22/02/2019	2019	2020	90	83.61	1,94.64	55.67	No
198	Construction of Road from Khunti Chaibasa Main Road to Chalam.	2,12.22	17/10/2015	2016	2018	80	0.00	64.73	66.83	No
199	Construction of Road from Jurdag Bichagarha Main Road To Temtemtoli Chunnutoli.	4,86.80	08/08/2018	2019	2020	95	0.00	3,48.70	96.10	No
200	Construction of Road from Prabhat Tara School to Jhariya Road.	2,17.21	04/02/2019	2019	2020	80	28.71	1,21.58	95.63	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
201	Construction of Road from Burju Juri Road to Kotna via Otongora Road.	2,85.28	04/08/2018	2019	2020	22	0.00	16.96	2,68.32	No
202	Construction of Road from Chotta Landup Sachivalaya to Munda Ram Sarang Road.	2,82.64	04/08/1918	2019	2020	70	69.96	1,51.99	2,27.00	96.35
203	Construction of Road form PWD Road to Salwe.	2,44.32	24/10/2017	2018	2019	60	12.00	1,23.05	1,21.27	No
204	Construction of Road form Doram to Tanuwa via Ubka.	2,79.52	24/10/2017	2018	2019	60	48.30	1,59.04	1,20.48	No
205	Construction of Road from Nh 75 Piprakala Hadwa Chattan to Lanka via Rakikala Sevghara and Nakta.	5,54.21	11/02/2011	2013	2015	80	0.00	0.00	5,54.21	No
206	Widening and Strengthening of Road from Araiya to Lohardaga District Headquarter.	3,04.20	26/10/2018	2019	2020	98	1,86.09	2,60.09	44.11	No
207	Construction of Road from Akhieswar Dham to Ambera.	3,33.33	13/08/2018	2019	2020	95	1,67.03	2,64.28	69.05	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Comment of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
208	Construction of Road from Chhota Surajbera PWD Road to Bichpahar via Rakso.	4,38.66	21/01/2019	2019	2020	80	2,65.10	3,31.56	1,07.10	No
209	Construction of Road from Devinagar to Kairachattar Via Akhrasole.	2,10.83	30/05/2019	2020	2020	90	1,69.32	1,69.32	41.51	No
210	Strengthening of Road from Maheshpur P.W.D. Road Khajur Danga to Babupur.	2,07.26	30/05/2019	2019	2020	65	1,08.84	1,08.84	98.41	No
211	Construction of Road from Gola Village Barki Koiya (Dhobat) to Chhotki Koiya.	2,91.11	05/04/2017	2017	2018	75	0.00	1,93.88	97.23	No
212	Construction of Road from Bhubhai Road Upargarha to Jobhia via. Barudih and Murpa.	2,78.85	15/09/2016	2017	2018	79	23.62	1,96.26	82.59	No
213	Construction of Road from Rakua Bazar Tand to Sutri.	2,37.52	11/10/2018	2019	2020	16	17.42	37.64	1,99.88	No
214	Construction of Road from Village Oriyatu Main Road to Sutharpur Nawatola via Dumarkocha.	2,00.16	11/01/2018	2019	2020	99	92.91	2,00.10	0.05	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
215	Construction of Road from Kaitha More to Mahadeo Khadan Mandir via St. Anna School Gobardaha.	3,09.60	14/12/2018	2019	2020	76	14.28	2,34.87	74.73	No
216	Construction of Road from Garhke Utkramit Primary School to Jharna Primary School Via Lolo.	2,66.36	14/12/2018	2019	2020	99	1,36.38	2,66.31	0.05	No
217	Construction of Road from Karma Barmasiya to Hirak Road Ara Kota via Rakti Pipratand.	2,01.22	25/06/2019	2019	2020	78	1,25.57	1,56.19	45.04	No
218	Construction of Road from Hahap Beradih to Saprum via Kochro.	3,11.43	11/05/2017	2017	2018	90	0.00	2,47.78	63.65	No
219	Construction of Road from Chamghatti Pahantoli to Burhakochoa via Tirla Kochoa.	2,91.82	11/05/2017	2017	2019	95	0.00	2,34.15	57.67	No
220	Construction of Road from Village Kamta Dombariburu to Jaipur Village.	2,73.64	24/05/2017	2018	2019	95	0.00	2,15.66	57.98	No
221	Construction of Road from Sikidiri Hesatu to Chadarbhangha.	2,03.85	09/03/2018	2018	2020	75	0.00	1,50.04	53.81	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Comment of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
222	Construction of Road from Militri Chhawni Gate BT Road to Kochatoli Swarnrekha River.	2,08.32	19/03/2018	2018	2019	45	0.00	1,40.67	67.65	No
223	Widening and Strengthening of Road from Chene Chowk to NH-33 Tata Road via Sijusereng.	2,50.52	02/06/2019	2019	2020	95	0.00	2,43.45	7.07	No
224	Construction of Road from Bazarmara to Tungritola.	3,36.63	22/02/2019	2019	2020	35	0.00	,99.79	2,36.84	No
225	Construction of Road from Biru Harindhara to Budhapahar.	3,25.51	22/08/2017	2017	2019	75	30.38	2,17.97	1,07.54	No
226	Strengthening of Road from Letabera to Talmanga.	3,32.99	21/06/2019	2019	2020	85	1,67.42	2,08.87	1,24.12	No
227	Strengthening of Road from Garja to Rengari.	2,79.79	21/06/2019	2019	2020	30	54.64	54.64	2,25.15	No
	Total	1,92,68.62					35,90.82	1,20,96.80	71,64.86	

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
WATER RESOURCE DEPARTMENT (MI)										
228	Construction of Checkdam Phase 5 in West Singhbhum.	2,42.55	25/03/2013	2014	2015	96	9.22	2,23.52	19.03	No
229	Construction of 14 Nos. Checkdam in West Singhbhum.	3,41.33	14/04/2016	2017	2018	90	44.34	1,78.66	1,62.67	No
230	Construction of 11 Nos New Checkdam in West Singhbhum.	6,82.93	13/01/2019	2019	2020	90	4,29.58	4,61.51	2,21.42	No
231	Residual Work of Charki Pahari M.I. Scheme in Giridih.	9,47.85	14/09/2016	2018	2019	80	0.00	4,52.05	4,95.80	No
232	"Construction of Series Checkdam on Lathya Nala.	2,29.50	14/03/2017	2017	2018	90	0.00	1,82.81	46.69	No
233	Renovation of Hesla M.I. Scheme.	2,48.17	13/07/2018	2018	2019	60	0.00	1,50.30	97.87	No
	Total	26,92.33					4,83.14	16,48.86	10,43.47	

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
WATER RESOURCE DEPARTMENT (IRRIGATION)										
234	Renovation of Baranda Branch Canal (7.93 Km to 22.869 Km under Kanchi Weir Irrigation Scheme	29,90.89	23/12/2018	2019	2020	95	23,05.23	23,05.23	6,85.66	No
235	Renovation of Vinshaidih W.C. Chogadiah V.C, And Badala V.C. under Kanchi Weir Irrigation Scheme.	6,25.01	26/06/2019	2019	2020	70	1,84.51	1,28.54	4,96.47	No
236	Construction of Suru Reservoir Scheme on Turn-Key Basis.	96,35.32	30/03/2011	2013	2017	45	0.00	53,01.40	43,33.92	No
237	Renovation and Lining Work of Main Canal of Torlow Reservoir Scheme.	52,97.00	15/09/2017	2018	2020	73	14,67.32	33,68.59	19,28.41	No
238	Dugani Barrage (On Sanjay River) With Gate And Its Allied Works.	95,43.40	06/06/2017	2018	2020	35	9,68.91	14,58.25	80,85.15	No
239	Renovation and Lining Work of Canal of Putungra Irrigation Scheme.	23,07.00	01/02/2019	2019	2020	80	11,49.14	13,48.25	9,58.75	No
240	Flood Protection Work in Baitarni River Near Banaikela Village in West Singhbhum District.	3,47.07	18/06/2019	2020	2020	90	1,22.24	1,22.24	2,24.83	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
241	Resectioning of Brahamni Main Canal Chakradharpur Distributory and Lining of Brahamni Main Canal.	11,60.85	15/01/2019	2019	2020	56	0.00	5,15.46	6,45.39	No
242	Earth Work From OM to 3150M and Structure work of Upper Shankh Left Main Canal.	2,74.23	25/05/2016	2017	2019	9500	1,58.48	2,60.49	23.00	No
243	ERM Work of Butandubba Reservoir Scheme.	12,23.63	27/02/2016	2016	2018	99	84.81	13,10.35	48.71	1,35.43
244	ERM Work of Malay Reservoir Scheme.	1,77,00.78	25/04/2017	2018	2020	70	46,85.99	1,23,94.46	69,34.23	16,27.91
245	ERM Work of Temrain Reservoir Scheme.	4,59.34	05/02/2019	2019	2020	65	2,08.30	2,37.59	2,21.75	No
246	Construction of Six Nos. C.D. Works of Punasi Main Canal.	4,20.68	22/02/2018	2018	2019	70	0.00	3,78.04	42.64	No
247	Construction of 5 Nos. of CDs at Ch. 973/970, 1063, 1101, 1117 And 1293/1287 of Punasi Main Canal.	3,46.01	26/09/2018	2019	2019	91	1,61.74	3,24.75	21.26	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Comment cement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
248	Construction of CD Work at Ch. 1039/1033.5 Ch 932 and SLR Bridge Work at Ch. 1196.5/1191.5 of Punasi Main Canal.	3,53.82	29/01/2019	2019	2020	37	1,18.57	1,55.52	1,98.30	No
249	Residual Earth Work of Punasi Main Canal and Construction of Super Passage.	20,65.28	22/09/2017	2018	2019	92	4,59.32	13,64.04	7,01.25	No
250	Earth Work of Punasi Main Canal From Ch. 1600.00 to 2365.00.	60,42.49	26/07/2018	2018	2020	65	7,02.02	24,72.20	35,70.30	No
251	Earth Work of Nawadih Distributory Ex Ch.435/438 (R) of Punasi Main Canal.	6,29.28	24/07/2018	2018	2019	35	0.00	1,74.73	4,54.55	No
252	Construction of Bridge at Ch. 1452.00, Ch. 1472.50, Ch. 1487.00, Ch. 1513.00, Ch. 1549.00 and Ch. 1573.00 of Punasi Main Canal.	2,45.31	22/02/2019	2019	2020	63	44.86	1,18.38	1,26.93	No
253	Residual Work of Punasi Earthen Dam from Ch 19.50 to Ch 53.	7,89.65	20/03/2013	2013	2014	59	30.81	4,62.04	4,61.12	1,33.51

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
254	Construction of Spillway-cum-Gate Punasi Reservoir Scheme.	36,47.74	10/06/2010	2010	2012	35	0.00	4,00.85	30,42.90	2,03.99
255	Construction of Extended Chute Trough, Stilling Basin and Protection Work under Punasi Reservoir Scheme.	24,74.57	21/08/2014	2015	2016	80	4,87.90	7,95.00	3,30.29	13,49.28
256	ERM and Lining Work of Baranadi Reservoir Scheme.	12,22.91	08/02/2019	2019	2020	95	74.97	9,70.78	2,52.13	No
257	ERM work of Kairabani Reservoir Scheme.	10,42.03	08/02/2019	2019	2020	95	1,50.87	9,32.95	1,85.87	76.79
258	Kehuniya Nala Augmentatio Scheme.	2,29.93	22/07/2016	2016	2017	15	0.00	34.73	1,95.20	No
259	ERM of Annraj Reservoir Scheme.	94,63.20	12/05/2017	2018	2020	80	7,47.63	69,47.72	25,15.48	No
260	Renovation of Sarswatiya Irrigation Scheme and Lining of its Main Canal.	13,56.89	13/02/2019	2019	2020	80	2,16.08	10,97.40	2,59.49	No
261	Renovation of Dhankai Reservoir Scheme and Lining of its Main Canal.	3,90.14	06/02/2019	2019	2020	95	0.00	1,87.31	2,02.83	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Comment of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
262	Construction of Tardiha Barrage on Sunder River.	11,95.52	03/12/2018	2019	2020	80	3,50.00	8,87.11	3,08.41	No
263	Residual Work of 8 Nos Bridges and Brick Lining of Main Canal under Bateswarasthan Ganga Pump Canal Scheme.	5,30.00	16/08/2018	2019	2020	54	50.66	2,24.52	3,05.48	No
264	Residual Work of 3 Nos Bridges And Brick Lining of Gap Portion of Bateswarasthan Ganga Pump Canal Scheme.	3,42.93	16/08/2018	2019	2020	65	0.00	1,67.50	1,75.43	No
265	PCC Lining of Bhoura Bandh Scheme Main Canal and Restoration of Structures.	14,87.50	06/02/2019	2019	2020	80	6,27.99	11,26.38	3,61.12	No
266	Construction of Saidapur Weir on Kajhiya River in Godda.	7,45.63	03/12/2018	2019	2020	95	4,14.19	7,94.28	19.18	No
267	ERM and P.C.C. Lining of Chandan High Level Canal Scheme.	10,89.81	26/08/2019	2019	2020	82	4,97.92	7,05.71	3,84.10	No
268	ERM Work of Phuljhar Weir Scheme .	11,16.53	24/08/2017	2018	2020	90	4,67.40	10,22.92	93.61	No
269	ERM Work of Khatwa Main Canal.	15,89.49	31/08/2017	2018	2020	95	7,50.65	13,99.83	1,89.66	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
270	Renovation Work of Hiroo Reservoir Scheme.	4,37.59	14/02/2015	2015	2016	43	0.00	1,96.81	2,40.78	No
271	Detail Topographical Survey of Project Command Area of Ajay Barrage.	3,26.15	13/09/2017	2017	2017	85	0.00	2,24.23	1,01.92	No
272	Repair of Divisional Office Building, Executive Engineers Residence and all type of Quarter under Water Ways Division, Khunti.	2,50.59	14/02/2019	2019	2020	85	90.45	2,05.70	44.89	No
273	Residual Earth Work For Gumani Main Canal.	4,92.23	05/01/2017	2017	2017	90	0.00	75.70	4,16.53	No
274	Construction of Ramrekha Reservoir Scheme.	53,86.87	12/12/2005	2006	2008	89	0.00	50,62.99	3,23.88	No
	Total	9,72,75.28					1,77,78.95	5,76,60.95	4,01,11.80	

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Comment of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
WATER RESOURCE DEPARTMENT (RVP)										
275	Preparation of DPR of Kanhar Barrage Project.	9,95.30	22/05/2014	2014	2015	97	0.00	9,68.39	26.91	No
276	ERM Work of Pandarwa Main Canal and Branch Canal in Nagar Untari.	9,44.44	11/05/2017	2018	2020	54	0.00	5,06.72	4,37.72	No
277	ERM Work of Chatanighat Reservoir Scheme Part-B.	6,00.66	21/02/2019	2019	2020	66	2,22.42	2,84.39	3,16.27	No
278	Resectioning and Relining of Right Branch Canal between K.M. 0.00 to K.M. 6.600 Under Konar Canal Division, Bagodar.	19,15.03	08/08/2016	2016	2017	99	6.00	18,75.69	39.35	No
279	Residual Work of Approach Channel 112.00 M to 652.00 M (540.00 M) Of Konar Main Canal.	6,99.69	09/01/2018	2018	2019	32	1,89.45	2,41.29	4,58.40	No
280	Construction of Control Room and Mechanical work of Batane Dam Barrage Gate.	8,42.87	11/03/2011	2011	2012	50	4,74.77	4,74.77	3,68.10	No
281	Construction of Combined Structure at K.M. 17.835 and Foot Bridge at K.M. 15.800 of Icha left Main Canal.	2,06.96	16/03/2018	2018	2019	90	19.38	1,65.60	41.36	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
282	Construction of WBM Road and Boundary Pillars at Kumardungi Circle and Majhgaon Circle West Singhbhum.	9,88.40	16/01/2019	2019	2020	80	1,09.86	4,19.70	5,68.70	No
283	Construction of Earth Work, Lining, Structure of Galudih Left Main Canal from Km 7.02 to 10.23.	63,93.92	21/01/2014	2014	2016	70	0.00	16,76.00	47,17.92	No
284	Construction of Earth Work, Lining, Structure of Galudih Left Main Canal from Km 18.36 to 23.40.	42,37.71	20/01/2014	2014	2016	65	0.00	6,35.97	36,01.74	No
285	Construction of Earth Work, Lining, Structure of Galudih Left Main Canal from Km 23.40 To 29.36.	42,56.44	20/01/2014	2014	2016	61	0.00	1,13.64	41,42.80	No
286	Construction of Earthwork, PCC Lining, Structures and WBM Road in Angarpara Minor at Km 3.94 of Galudih Right Main Canal.	10,05.50	15/01/2014	2014	2015	85	1,42.75	8,04.50	2,01.00	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
287	Construction of Residual Earth Work, WBM Road, PCC Lining and Structures from Km 56.00 to 65.700 of Galudih Left Main Canal.	4,79.77	30/05/2019	2019	2020	20	31.21	51.92	4,27.85	No
288	Preparation of Comprehensive Detailed Project Report for Construction of Potka Distributory of Icha Right Main Canal.	2,27.57	19/05/2014	2014	2015	88	0.00	2,00.11	27.47	No
289	Construction of Residual Earth Work and PCC Lining Work of Haludpokhar Distributory of Icha Right Main Canal.	8,78.60	30/04/2016	2016	2017	87	0.00	7,67.62	1,10.99	No
290	Earth Work, Lining and Structure of Gouri Minor exited from Kapali Minor Distributory.	8,80.46	08/11/2012	2013	2015	65	36.42	4,44.67	4,35.79	No
291	Earth Work Lining and Structure of Kapali Minor Exited from Satnala Dam.	9,80.22	06/11/2012	2013	2015	91	0.00	9,01.49	78.73	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
292	Earth Work and PCC Lining Work f Kalikapur Distributory.	92,15.14	03/01/2014	2014	2016	70	3,89.36	60,60.48	31,54.67	No
293	Construction of S.L.R. Bridge on Kalikapur Distributory Ex. K.M. 30.210 of Icha Right Main Canal.	9,91.85	15/02/2016	2016	2017	72	21.57	7,06.42	2,85.44	No
294	Construction of CD Work at K.M.-2.420, 13.820, 16.070, and 16.635 on Kalikapur Distributories.	3,39.08	08/02/2017	2017	2018	78	1,98.28	2,63.40	75.68	No
295	Construction of Super Passage at Km. 21.330, SLR Bridge at Km. 24.870, 26.200 of Kalikapur Distributory.	2,97.11	25/02/2019	2019	2020	82	9.62	2,43.14	53.98	No
296	Construction of LD Syphone at Km. 11.210, 18.320, 21.920 and 24.765 at Kalikapur Distributory.	4,31.41	25/02/2019	2019	2020	49	92.88	2,09.70	2,21.72	No
297	Construction of CR Cum SLR Bridge at Km. 15.180, Km. 17.107 and Km. 22.280 of Kalikapur Distributory.	3,59.79	27/02/2019	2019	2020	59	56.79	2,11.40	1,48.39	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
298	Construction of WBM Road at Km. 20.07 to 30.21 of Icha Right Main Canal.	4,35.22	27/05/2019	2019	2020	55	1,15.00	1,15.00	3,20.22	No
299	Preparation of Details Project Report of Icha Right Main Canal From Km. 78.00 to 127.88.	7,93.95	07/11/2013	2014	2019	91	0.00	8,92.29	88.71	1,87.05
300	Construction of Water Course of Amchuriya Minor Ex. Km. 2.280 from Mahulia Distributary.	13,24.00	15/03/2015	2015	2019	11	2.15	1,54.32	12,75.62	1,05.94
301	Construction of Residual Earth Work, Lining and Structure work in OR-4, OR-11 and OL-3 Minor and its Water Courses Ex. Mahulia Distributary.	2,59.53	22/05/2014	2015	2017	98	32.75	2,85.30	6.55	32.32
302	Planning and Design of On Farm Development of Field Channels and Field Drains within the command of Each Outlet Works of Chandil Left Main Canal.	3,17.07	25/07/2016	2016	2017	86	0.00	2,73.52	43.55	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
303	Construction of 40 Nos. HR from Km 10.810 to Km 33.235 of Saraikela Distributory.	2,58.00	22/01/2019	2019	2020	95	82.00	2,08.50	49.50	No
304	Construction of WBM Road from Km 17.835 to Km 19.755 of Icha Left Main Canal and Km 10.20 to 33.236 of Saraikela Distriutory.	11,37.79	31/08/2018	2018	2020	90	87.50	7,59.82	1,59.01	2,18.96
305	Construction of Earth Work Canal Lining and all structure in SMR 1 and SMR 2 and Water Course of Kashidih Minor.	10,22.78	22/06/2018	2018	2019	85	1,06.27	9,03.42	1,71.36	52.00
306	Eirth Work, Canal Lining and all Structure in SMR 5,6 and 6A Ex. Km 50.21 of Chandil Left Main Canal.	12,18.10	22/03/2018	2018	2019	95	3,91.45	9,33.22	3,74.82	89.94
307	Earth Work, Structures and PCC Lining of Water Course of Salbani Minor.	2,94.65	02/02/2015	2015	2016	85	0.00	2,49.97	44.68	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
308	Earth Work, Lining and Structures and its WC in OR 26 Govindpur Minor Ex Km 56.63 of Chandil Left Main Canal.	10,14.58	12/10/2010	2013	2015	86	0.00	10,45.97	1,83.32	2,14.71
309	NH - 33 Crossing Box Culvert Structure on Barabanki Minor, Salbani Minor, Kashidih Minor, Dimnajhor Minor and Lower Baliguma Minor under Chandil Left Main Canal.	3,96.78	29/04/2016	2016	2017	95	25.56	3,52.03	44.75	No
310	Construction of Guard Wall of Govindpur Minor and Banamguttu Sub Minor under Chandil Left Main Canal.	3,69.68	06/06/2019	2019	2020	80	69.48	3,05.80	78.31	14.43
311	Construction of WBM Road at Km. 6.39 to 20.07 of Icha Right Main Canal.	5,52.19	27/05/2019	2019	2020	80	70.00	1,10.85	4,41.34	No
	Total	4,75,62.24					29,82.92	2,48,17.01	2,32,22.71	

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
DRINKING WATER & SANITATION DEPARTMENT (DWS)										
312	Construction of Mongra Rural Water Supply Scheme.	9,34.17	04/03/2014	2015	2017	90	23.55	8,40.75	93.42	No
313	Chandrapura Rural Water Supply Scheme.	8,82.83	29/01/2016	2016	2019	92	82.00	7,80.50	1,02.33	No
314	Construction of Pandu Adjoin Rural Water Supply Scheme.	4,36.30	22/04/2018	2019	2020	36	20.43	79.41	3,56.89	No
315	Kushmil Water Supply Scheme.	7,99.60	07/11/2017	2018	2020	72	3,25.00	5,75.80	2,23.80	No
316	Operation and Maintenance of Dhanbad Water Supply Scheme Phase-1 and Phase- 2.	10,03.23	27/04/2013	2017	2019	80	3,78.24	14,24.19	2,43.00	6,63.96
317	Jangalpur Rural Pipe Water Supply Scheme.	6,30.60	13/12/2013	2014	2016	90	0.00	1,04.08	5,26.52	No
318	Baliyapur Group of Villages Rural Water Supply Scheme.	71,96.89	24/12/2014	2016	2019	96	0.00	59,89.84	12,07.05	No
319	Mohlidih- Latani-Rupan Group of Villages Rural Water Supply Scheme.	32,44.03	24/12/2014	2016	2019	96	0.00	27,98.51	4,45.52	No
320	Tundi- Kolhar-Jatakutti Group of Villages Rural Water Supply Scheme.	55,43.42	13/10/2014	2016	2019	95	1,50.00	43,12.86	12,30.56	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
321	Dhowa Lakhapur and Adjoining Villages Rural Pipe Water Supply Scheme.	12,71.26	04/01/2018	2018	2020	95	35.00	10,60.00	2,11.26	No
322	Dhobnahrinbahal and Adjoining Villages Rural Pipe Water Supply Scheme.	15,65.00	12/04/2018	2018	2020	98	40.00	15,40.00	25.00	No
323	Kanhara and Adjoining Villages Rural Pipe Water Supply Scheme.	12,05.46	20/12/2017	2018	2020	95	1,25.00	11,25.00	80.46	No
324	Amarpur and Adjoining Villages Rural Pipe Water Supply Scheme.	7,75.94	27/07/2018	2018	2020	85	1,00.00	5,66.32	2,09.62	No
325	Danda and Adjoining Village Rural Water Supply Scheme.	18,65.82	12/05/2017	2018	2020	98	50.00	17,20.26	1,45.56	No
326	Baradih Rural Pipe Water Supply Scheme.	11,29.00	20/06/2016	2016	2018	97	0.00	9,15.96	2,13.04	No
327	Bagodardih Rural Pipe Water Supply Scheme.	14,82.32	08/03/2016	2017	2019	85	0.00	10,39.90	4,42.42	No
328	Koiridih Rural Pipe Water Supply Scheme.	11,55.70	22/09/2014	2016	2018	96	0.00	11,47.51	8.19	No
329	Pesam Rural Pipe Water Supply Scheme.	9,04.73	29/02/2016	2016	2018	98	0.00	6,91.91	2,12.82	No
330	Chano-Kapilo Rural Pipe Water Supply Scheme.	14,93.30	23/09/2014	2017	2019	96	0.00	14,34.99	58.31	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
331	Gadi Srirampur Rural Pipe Water Supply Scheme.	21,89.18	15/02/2017	2018	2020	91	2,39.96	20,86.56	1,02.61	No
332	Kulgo Rural Pipe Water Supply Scheme.	16,45.51	20/01/2017	2018	2020	67	2,79.95	11,20.07	5,25.45	No
333	Rangamati and Roshnatunda Rural Pipe Water Supply Scheme.	18,04.14	20/01/2017	2018	2020	85	6,79.97	16,49.95	1,54.19	No
334	Nagari-Lohedih Rural Pipe Water Supply Scheme.	11,45.72	16/09/2016	2017	2019	90	4,99.99	11,12.49	33.23	No
335	Shankardih Rural Pipe Water Supply Scheme.	15,06.13	21/01/2017	2018	2020	93	1,23.00	14,70.03	36.10	No
336	Sunderpahari Water Supply Scheme.	4,18.40	15/03/2013	2013	2015	90	0.00	3,24.93	93.47	No
337	Poreyahat and Adjoining Village Rural Pipe Water Supply Scheme.	10,35.52	28/04/2017	2018	2020	98	0.00	9,95.00	40.52	No
338	Bodra and Susti Near By Villages Rural Pipe Water Supply Scheme.	11,24.03	31/01/2017	2018	2020	89	2,50.00	8,50.00	2,74.03	No
339	Murgu and Adjoining Village Rural Pipe Water Supply Scheme.	4,02.42	16/11/2017	2018	2020	95	0.00	3,55.00	47.42	No
340	Barhi Rural Water Supply Scheme.	17,24.65	15/03/2013	2013	2017	65	0.00	7,81.54	1.82	9,41.29
341	Barkagaon Rural Pipe Water Supply Scheme.	6,04.02	18/06/2014	2016	2020	70	0.00	2,19.68	3,80.32	4.02

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
342	Salga Rural Pipe Water Supply Scheme.	5,23.14	31/07/2014	2018	2020	90	97.97	4,09.41	1,10.59	3.14
343	Masmohana Rural Water Supply Scheme.	8,64.38	07/12/2016	2018	2020	75	3,13.66	6,73.01	1,91.37	No
344	Chandwara Multi Village Rural water Supply Scheme.	42,23.98	22/09/2017	2018	2020	80	10,50.00	35,68.84	6,55.14	No
345	Murhu Block and Adjoining Villages Rural Water Supply Scheme District-Khunti on Turnkey Basis .	8,34.37	20/12/2016	2018	2020	93	2,07.00	7,77.66	56.71	No
346	Construction of Solar Based Rural Water Supply Scheme under Pakur District for PTG Scheme.	4,31.97	07/01/2019	2019	2019	60	1,49.00	2,86.76	1,45.21	No
347	Barharwa Rural Pipe Water Supply Scheme.	9,19.82	22/08/2015	2016	2018	97	0.00	8,97.80	22.02	No
348	Kotalpokhar Rural Water Supply Scheme.	5,97.61	01/02/2011	2012	2014	97	1,05.47	2,30.00	3,67.61	No
349	Construction of Bano Rural Pipe Water Supply Scheme.	6,63.11	22/08/2015	2016	2018	98	1,40.00	7,48.92	54.52	1,40.33
350	Construction of Ramrekha Dham Rural Pipe Water Supply Scheme.	46,13.10	15/07/2016	2016	2019	99	1,90.00	51,73.68	40.23	6,00.81

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
351	Construction of Agharma Rural Pipe Water Supply Scheme.	11,61.30	24/02/2016	2016	2018	98	50.00	13,58.42	85.09	2,82.21
352	Construction of Rural Water Supply Scheme Kersai.	10,96.75	21/11/2017	2017	2020	93	52.73	10,52.73	44.02	No
353	Petawar-Kasmar Adjoining Village Rural Pipe Water Supply Scheme.	58,69.85	15/07/2016	2016	2019	95	13,45.00	55,92.76	2,77.09	No
354	Construction of D-Type (3 Block, 18 Unit) Residence for Judiciary Officers in Bokaro.	4,62.99	21/05/2014	2014	2018	95	0.00	4,17.15	45.84	No
355	Construction of EVM Ware House at Bokaro.	4,89.35	26/06/2018	2018	2019	40	50.00	1,65.24	3,24.10	No
356	Construction of B-Type Quarters (48 Units), A-Type Quarters (36 Units), and D-Type Quarters (12 Units), at Sub Divisional Court Campus Porahaat.	21,10.40	01/03/2016	2016	2018	99	0.00	13,57.66	7,52.74	No
357	Construction of EVM Warehouse at Daltonganj.	4,35.43	25/06/2018	2019	2020	62	99.44	2,69.08	1,66.35	No
	Total	6,89,18.70					71,02.92	5,98,83.04	97,74.52	

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
BUILDING CONSTRUCTION DEPARTMENT										
358	Strengthening of Runway at Chiyanki Airport, Daltonganj.	2,66.53	16/05/2017	2018	2018	16	42.82	42.82	2,23.71	No
359	Construction of 100 Bedded Hostel in ITI Campus, Madhupur.	2,98.09	19/09/2019	2020	2020	80	1,11.64	1,57.91	1,40.18	No
360	Construction of Collectorate Building at Dhanbad.	26,65.44	05/02/2018	2018	2020	90	20,17.40	20,17.40	6,48.04	No
361	Construction of B Type Qtr (06 Unit), B Type Qtr (12 Unit) & C Type Qtr (12 Unit) at Office'S Colony Dhanbad.	6,16.78	09/01/2019	2018	2020	65	2,82.23	2,82.23	3,34.56	No
362	Construction of Mega Sports Complex in Dhanbad.	3,88.09	07/02/2019	2018	2020	85	3,13.10	3,13.10	74.99	No
363	Construction of EVM Ware House at Garhwa.	4,36.37	25/06/2018	2018	2019	82	71.25	1,80.25	2,56.12	No
364	Construction of Bar Association Building at Garhwa.	2,99.81	02/08/2019	2019	2020	36	67.21	96.13	2,03.68	No
365	Construction of Collectorate Building at Godda.	38,35.27	14/07/2017	2018	2020	81	1,27.37	17,05.49	21,29.78	No
366	Construction of SDO Office Building at Bendora, Chainpur.	6,89.89	24/05/2016	2017	2018	93	0.00	4,20.55	2,69.34	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
367	Construction of SDO Residence cum SDPO Residence and A,B,C,D Type Qtr. at Bendora Chainpur.	6,99.53	24/05/2016	2017	2018	95	0.00	6,66.71	32.82	No
368	Construction of 'D' Type Qtr. (6 Units) near Carmel Chowk, Hazaribagh.	2,97.84	26/07/2017	2018	2019	95	1,74.32	1,74.32	1,23.52	No
369	Proposed Construction of Annexy Building at C.M. Secretariate, Kanke Road, Ranchi.	16,60.55	19/02/2016	2017	2018	90	1,30.32	11,21.92	5,88.64	No
370	Renovation of Birsa Munda Dav Residential School at Bundu, Ranchi.	2,54.00	06/08/2019	2020	2020	75	57.31	1,41.45	1,12.56	No
371	Fire Protection and Detection System at Project Building, MDI Building, FFP Building, Conference Hall Building, and Nigam Building at Dhurwa, Ranchi.	2,60.98	30/11/2017	2018	2019	90	43.88	1,08.88	1,52.10	No

APPENDIX IX - COMMITMENT OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - conclud.

(₹ in Lakh)

Sl. No	Name of the Project/ Works	Estimated Cost of work	Dt. of Sanction	Year of Comment- cement of Work	Target year of Completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	3	4	5	6	7	8	9	10	11
372	PMC for New Jharkhand Highcourt Building at Dhurwa, Ranchi.	7,74.00	01/10/2015	2015	2018	75	0.00	4,45.51	3,28.49	No
373	Construction of New Jharkhand Bhawan at Gurudwara Bangla Sahib Lane, New Delhi.	84,26.10	30/10/2017	2018	2019	20	0.00	12,80.04	71,46.06	No
374	Construction of Girls Hostel in the campus of ASTVS Zila School, Ranchi.	4,91.19	04/12/2017	2018	2019	99	1,87.55	3,37.55	1,53.64	No
	Total	2,58,58.62					37,75.83	1,17,01.39	1,42,07.25	
	Grand Total	76,13,19.03					12,00,26.95	46,69,22.45	31,31,34.66	

* Data as received from P.W. Divisions of the State Government.

APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-salary	Total
1	Agriculture, Animal Husbandry and Co-operative Department (Agriculture Division)	2401-00-001-01-05-43	Maintenance and Repairs	0.00	0.78	0.78
		2401-00-103-01-05-43	Maintenance and Repairs	0.00	2.00	2.00
		2401-00-107-09-05-43	Maintenance and Repairs	0.00	0.90	0.90
		2401-00-109-01-05-43	Maintenance and Repairs	0.00	3.40	3.40
		2415-01-277-02-05-43	Maintenance and Repairs	0.00	0.48	0.48
2	Agriculture, Animal Husbandry and Co-operative Department (Animal Husbandry Division)	2403-00-106-37-05-43	Maintenance and Repairs	0.00	1.62	1.62
		2403-00-796-19-05-43	Maintenance and Repairs	0.00	2.00	2.00
		2403-00-796-24-05-43	Maintenance and Repairs	0.00	2.60	2.60
		2403-00-796-86-05-43	Maintenance and Repairs	0.00	0.25	0.25
		2059-80-001-11-05-43	Maintenance and Repairs	0.00	2,13.25	2,13.25
3	Building Construction Department	2059-80-053-13-05-43	Maintenance and Repairs	0.00	15,14.02	15,14.02
		2216-05-053-04-05-43	Maintenance and Repairs	0.00	10,33.61	10,33.61
8	Secretariat of the Governor	2070-00-114-01-05-43	Maintenance and Repairs	0.00	1.05	1.05
10	Energy Department	2059-80-001-10-05-43	Maintenance and Repairs	0.00	32,97.86	32,97.86
		2059-80-053-14-05-43	Maintenance and Repairs	0.00	4,25.75	4,25.75
17	Commircal tax Department	2040-80-101-17-05-43	Maintenance and Repairs	0.00	4,69.46	4,69.46
19	Forest, Environment and Climate Change Department	2406-01-001-01-05-43	Maintenance and Repairs	0.00	9.58	9.58
		2406-01-003-02-05-43	Maintenance and Repairs	0.00	0.80	0.80
		2406-01-005-12-05-43	Maintenance and Repairs	0.00	0.24	0.24
		2406-01-070-02-05-43	Maintenance and Repairs	0.00	5.00	5.00
		2406-01-101-06-05-43	Maintenance and Repairs	0.00	3.42	3.42
20	Health, Medical Education and Family Welfare Department	2406-02-110-01-05-43	Maintenance and Repairs	0.00	3.29	3.29
		2210-05-105-12-05-43	Maintenance and Repairs	0.00	4.83	4.83

APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION - contd.

(₹ in lakh)

22	Home, Jail and Disaster Management Department (Home Division)	2255-00-003-01-05-43	Maintenance and Repairs	0.00	4.89	4.89
		2055-00-003-02-05-43	Maintenance and Repairs	0.00	2.00	2.00
		2055-00-003-04-05-43	Maintenance and Repairs	0.00	2.00	2.00
		2055-00-101-07-05-43	Maintenance and Repairs	0.00	3.87	3.87
		2055-00-104-02-05-43	Maintenance and Repairs	0.00	14.98	14.98
		2055-00-104-04-05-43	Maintenance and Repairs	0.00	8.96	8.96
		2055-00-104-05-05-43	Maintenance and Repairs	0.00	2.40	2.40
		2055-00-109-01-05-43	Maintenance and Repairs	0.00	14.96	14.96
		2070-00-106-02-05-43	Maintenance and Repairs	0.00	1.47	1.47
		2851-00-102-08-05-43	Maintenance and Repairs	0.00	1.33	1.33
23	Industries Department	2851-00-102-68-05-43	Maintenance and Repairs	0.00	26.95	26.95
		2851-00-107-06-05-43	Maintenance and Repairs	0.00	1.90	1.90
		2851-00-107-13-05-43	Maintenance and Repairs	0.00	10.00	10.00
		2851-00-107-70-05-43	Maintenance and Repairs	0.00	19.16	19.16
		2851-00-796-68-05-43	Maintenance and Repairs	0.00	26.95	26.95
		2851-00-796-70-05-43	Maintenance and Repairs	0.00	1,14.01	1,14.01
		2220-60-106-03-05-43	Maintenance and Repairs	0.00	29.45	29.45
		2220-60-796-03-05-44	Maintenance and Repairs	0.00	6.29	6.29
		2853-02-102-01-05-43	Maintenance and Repairs	0.00	0.02	0.02
		2853-02-102-20-05-44	Maintenance and Repairs	0.00	60.99	60.99
32	Legislative Assembly	2011-02-103-02-05-43	Maintenance and Repairs	0.00	9.89	9.89
24	Information and Public Relation Department	2255-00-003-01-05-43	Maintenance and Repairs	0.00	4.89	4.89
		2055-00-003-02-05-43	Maintenance and Repairs	0.00	2.00	2.00
		2055-00-003-04-05-43	Maintenance and Repairs	0.00	2.00	2.00
		2055-00-101-07-05-43	Maintenance and Repairs	0.00	3.87	3.87
		2055-00-104-02-05-43	Maintenance and Repairs	0.00	14.98	14.98
		2055-00-104-04-05-43	Maintenance and Repairs	0.00	8.96	8.96
		2055-00-104-05-05-43	Maintenance and Repairs	0.00	2.40	2.40
		2055-00-109-01-05-43	Maintenance and Repairs	0.00	14.96	14.96
		2070-00-106-02-05-43	Maintenance and Repairs	0.00	1.47	1.47
		2851-00-102-08-05-43	Maintenance and Repairs	0.00	1.33	1.33
29	Mines and Geology Department	2851-00-102-68-05-43	Maintenance and Repairs	0.00	26.95	26.95
		2851-00-107-06-05-43	Maintenance and Repairs	0.00	1.90	1.90
		2851-00-107-13-05-43	Maintenance and Repairs	0.00	10.00	10.00
		2851-00-107-70-05-43	Maintenance and Repairs	0.00	19.16	19.16
		2851-00-796-68-05-43	Maintenance and Repairs	0.00	26.95	26.95
		2851-00-796-70-05-43	Maintenance and Repairs	0.00	1,14.01	1,14.01
		2220-60-106-03-05-43	Maintenance and Repairs	0.00	29.45	29.45
		2220-60-796-03-05-44	Maintenance and Repairs	0.00	6.29	6.29
		2853-02-102-01-05-43	Maintenance and Repairs	0.00	0.02	0.02
		2853-02-102-20-05-44	Maintenance and Repairs	0.00	60.99	60.99
32	Legislative Assembly	2011-02-103-02-05-43	Maintenance and Repairs	0.00	9.89	9.89

APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION - contd.

(₹ in lakh)

36	Drinking Water and Sanitation Department	2215-01-101-02-05-43	Maintenance and Repairs	0.00	10.24	10.24
		2215-01-101-04-05-43	Maintenance and Repairs	0.00	65.14	65.14
		2215-01-101-09-05-43	Maintenance and Repairs	0.00	93.41	93.41
		2215-01-102-03-05-43	Maintenance and Repairs	0.00	14,53.76	14,53.76
		2215-01-102-14-05-43	Maintenance and Repairs	0.00	2,77.16	2,77.16
		2215-01-796-14-05-43	Maintenance and Repairs	0.00	3,73.86	3,73.86
		2215-02-105-04-05-43	Maintenance and Repairs	0.00	49.70	49.70
39	Home, Jail and Disaster Management Department (Disaster Management Division)	2245-01-102-04-05-43	Maintenance and Repairs	0.00	11,10.79	11,10.79
		2245-02-113-02-05-43	Maintenance and Repairs	0.00	1,52.75	1,52.75
		2245-02-113-03-05-43	Maintenance and Repairs	0.00	39.48	39.48
		2245-02-114-01-05-43	Maintenance and Repairs	0.00	4,11.38	4,11.38
40	Revenue, Registration and Land Reforms Department (Revenue and Land Reforms Division)	2070-00-115-03-05-43	Maintenance and Repairs	0.00	1,97.30	1,97.30
41	Road Construction Department	3054-01-337-01-05-43	Maintenance and Repairs	0.00	48.08	48.08
		3054-03-337-01-05-43	Maintenance and Repairs	0.00	1,16,90.93	1,16,90.93
42	Rural Development Department (Rural Development Division)	2515-00-796-09-05-43	Maintenance and Repairs	0.00	41.72	41.72
51	Scheduled Tribes, Scheduled Caste, Minority and Backward class Welfare Department (Scheduled Tribes, Scheduled Caste, Minority and Backward class Welfare Division)	2225-01-789-88-05-43	Maintenance and Repairs	0.00	1,85.30	1,85.30
		2225-02-277-92-05-43	Maintenance and Repairs	0.00	2,10.80	2,10.80
		2225-02-796-92-05-43	Maintenance and Repairs	0.00	2,40.94	2,40.94
		2225-02-796-98-05-43	Maintenance and Repairs	0.00	3,50.00	3,50.00
		2225-03-277-84-05-43	Maintenance and Repairs	0.00	41.00	41.00
		2225-03-796-84-05-43	Maintenance and Repairs	0.00	32.11	32.11

APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION - conclud.

(₹ in lakh)

52	Tourism, Art, Culture, Sports and Youth Affairs Department (Art, Culture, Sports and Youth Affairs Division)	2204-00-104-53-05-43	Maintenance and Repairs	0.00	4.97	4.97
		2204-00-104-56-05-43	Maintenance and Repairs	0.00	54.56	54.56
		2204-00-796-53-05-43	Maintenance and Repairs	0.00	53.01	53.01
		2405-00-796-56-05-43	Maintenance and Repairs	0.00	2,50.00	2,50.00
53	Agriculture, Animal Husbandry and Co-operative Department (Fishery Division)	2405-00-001-01-05-43	Maintenance and Repairs	0.00	9.97	9.97
		2405-00-101-06-05-43	Maintenance and Repairs	0.00	33.09	33.09
		2515-00-796-06-05-43	Maintenance and Repairs	0.00	53.31	53.31
54	Agriculture, Animal Husbandry and Co-operative Department (Dairy Division)	2404-00-102-77-05-43	Maintenance and Repairs	0.00	49.80	49.80
55	Rural Development Department (Rural Works Division)	2515-00-001-28-05-43	Maintenance and Repairs	0.00	37,23.28	37,23.28
56	Rural Development Department (Panchayati Raj Division)	2515-00-796-59-05-43	Maintenance and Repairs	0.00	2.78	2.78
60	Women, Child Development and Social Security Department	2235-02-796-A4-05-43	Maintenance and Repairs	0.00	97.00	97.00
	Total			0.00	2,87,66.28	2,87,66.28

Note : The above information have been received from State Government/VLC.

**APPENDIX XI - MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES
PROPOSED IN THE BUDGET**

(₹ in lakh)

Sl. No.	Nature of the policy Decision/ New Scheme	Receipt/ Expenditure/ Both	Recurring/ One Time	In case of recurring flows Annual Expenditure	Definite period (specify the period)	Likely source from which Expenditure on new scheme to be met				
						Permanent	Revenue	Capital	State's own resources	Central Transfers
1	Payment of Pension liability to Bihar Government as per Bihar Reorganisation Act, 2000	Additional burden on budget to liquidate liabilities on retiral benefits	Recurring	For 20 years	7,36,82.00 (As per Re-organisation Act, 2000)		7,36,82.00	0.00	0.00	0.00
2	Share Capital of Jharkhand Urja Sancharan Nigam Limited	Expenditure	Non-Recurring	2020-21		6,26,00.00	6,26,00.00	0.00	0.00	0.00
3	Construction of On-going Scheme under Chotanagpur and Santhal Pargana Irrigaion Project	Expenditure	Non-Recurring	2020-21		1,89,98.82	1,89,98.82	0.00	0.00	0.00
4	Purchase of Share Capital in Hotel Ashoka Vihar Limited	Expenditure	Non-Recurring	2020-21		25,00.00	25,00.00	0.00	0.00	0.00
5	Birsa Awas Yojna	Expenditure	Non-Recurring	2020-21		24,88.06	24,88.06	0.00	0.00	0.00
Total						7,36,82.00	16,02,68.88	0.00	0.00	0.00

NB: This statement has been prepared from information given in Budget documents for 2020-21.

APPENDIX XII - COMMITTED LIABILITIES OF THE GOVERNMENT

(₹ in lakh)

Sl. No.	Nature of Liability	Plan	Non-Plan	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
				State Own Resources	Central Transfer	Raising Debt (please specify)			
1	2	3	4	5	6	7	8	9	10
I. Account Payable									
1.	Pension	0.00	67,96,50.97	0.00	0.00	0.00	2021-22	67,96,50.97	0.00
2.	Interest payments	0.00	57,90,47.66	0.00	0.00	0.00	2021-22	57,90,47.66	0.00
3.	Repayment of Loans	0.00	27,44,82.40	0.00	0.00	0.00	2021-22	27,44,82.40	0.00
	TOTAL	0.00	1,53,31,81.03	0.00	0.00	0.00		1,53,31,81.03	0.00
II. State Share in Centrally Sponsored Schemes									
		0.00	0.00	0.00	0.00	0.00		0.00	0.00
	TOTAL	0.00	0.00	0.00	0.00	0.00		0.00	0.00
III. Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads									
		0.00	0.00	0.00	0.00	0.00		0.00	0.00
	TOTAL	0.00	0.00	0.00	0.00	0.00		0.00	0.00
IV. Liabilities arises from Incomplete Projects¹									
		0.00	0.00	0.00	0.00	0.00		0.00	0.00
	TOTAL	0.00	0.00	0.00	0.00	0.00		0.00	0.00
V. Others/ Miscellaneous²									
1.	Arrears of Grants-in-aid to Local Bodies	0.00	NA	0.00	0.00	0.00		0.00	NA
	TOTAL	0.00	0.00	0.00	0.00	0.00		0.00	0.00

¹ Details of incomplete projects have been given in Appendix IX.

² Information awaited from State Government (August 2021).

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG
THE STATES HAS NOT BEEN FINALISED
(Refer para 7A(ii) of Notes to Accounts)**

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)		Amount to be allocated between successor States Jharkhand & Bihar		Present position as at 31 March 2021
				At the time of Re-organisation		
1	A. Capital Account of General Services	4059-Capital Outlay on Public Works	Dr.	1,55,00.41	Dr.	1,55,00.41
		4075- Capital Outlay on Miscellaneous General Services	Dr.	0.20	Dr.	0.20
	B. Capital Account of Social Services	4202- Capital Outlay on Education, Sports, Art and Culture	Dr.	2,10,66.21	Dr.	2,10,66.21
		4210- Capital Outlay on Medical and Public Health	Dr.	1,29,96.57	Dr.	1,29,96.57
	4211- Capital Outlay on Family Welfare	Dr.	30,48.06	Dr.	30,48.06	
	4215- Capital Outlay on Water Supply and Sanitation	Dr.	10,69,81.77	Dr.	10,69,81.77	
	4216- Capital Outlay on Housing	Dr.	97,13.43	Dr.	97,13.43	
	4217- Capital Outlay on Urban Development	Dr.	1,16,90.17	Dr.	1,16,90.17	
	C. Capital Account of Economic Services	4225- Capital Outlay on Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes	Dr.	1,19,98.49	Dr.	1,19,98.49
		4235- Capital Outlay on Social Security and Welfare	Dr.	86.90	Dr.	86.90
	4250- Capital Outlay on other Social Services	Dr.	4,74.81	Dr.	4,74.81	
	4401- Capital Outlay on Crop Husbandry	Dr.	16,39.51	Dr.	16,39.51	
	4402- Capital Outlay on Soil and Water Conservation	Dr.	4,29.83	Dr.	4,29.83	
4403- Capital Outlay on Animal Husbandry	Dr.	1,88.81	Dr.	1,88.81		
4404- Capital Outlay on Dairy Development	Dr.	13,81.10	Dr.	13,81.10		
4405- Capital Outlay on Fisheries	Dr.	1,90.82	Dr.	1,90.82		

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG
THE STATES HAS NOT BEEN FINALISED - contd.
(Refer para 7A(ii) of Notes to Accounts)**

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation	Present position as at 31 March 2021		
		4406- Capital Outlay on Forestry and Wild life	Dr.	18,39.84	Dr.	18,39.84
		4408- Capital Outlay on Food Storage and Warehousing	Dr.	18,66.64	Dr.	18,66.64
		4415- Capital Outlay on Agriculture Research and Education	Dr.	77.78	Dr.	77.78
		4425- Capital Outlay on Co-operation	Dr.	1,56,12.15	Dr.	1,56,12.15
		4435- Capital Outlay on other Agricultural Programmes	Dr.	26,60.54	Dr.	26,60.54
		4515- Capital Outlay on Other Rural Development Programmes	Dr.	11,26,26.47	Dr.	11,26,26.47
		4701- Capital Outlay on Medium Irrigation	Dr.	55,94,01.24	Dr.	55,94,01.24
		4702- Capital Outlay on Minor Irrigation	Dr.	3,77,84.08	Dr.	3,77,84.08
		4705- Capital Outlay on Command Area Development	Dr.	58.00	Dr.	58.00
		4711- Capital Outlay on Flood Control Projects	Dr.	8,74,49.44	Dr.	8,74,49.44
		4801- Capital Outlay on Power Projects	Dr.	1,93,04.15	Dr.	1,93,04.15
		4851- Capital Outlay on Village and Small Industries	Dr.	27,26.60	Dr.	27,26.60
		4853- Capital Outlay on Non-ferrous Mining and Metallurgical Industries	Dr.	9,87.35	Dr.	9,87.35
		4855- Capital Outlay on Fertilizer Industries	Dr.	1,36.27	Dr.	1,36.27
		4857- Capital Outlay on Chemical and Pharmaceutical Industries	Dr.	8,99.92	Dr.	8,99.92

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG
THE STATES HAS NOT BEEN FINALISED - contd.**
(Refer para 7A(ii) of Notes to Accounts)

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)		Amount to be allocated between successor States Jharkhand & Bihar	
				At the time of Re-organisation	Present position as at 31 March 2021
		4858- Other Capital Outlay on Engineering Industries	Dr.	88.18	Dr. 88.18
		4859- Capital Outlay on Telecommunication and Electronic Industries	Dr.	5,64.50	Dr. 5,64.50
		4860- Capital Outlay on Consumer Industries	Dr.	54,85.99	Dr. 54,85.99
		4875- Capital Outlay on other Industries	Dr.	23.78	Dr. 23.78
		4885- Other Capital Outlay on Industries and Minerals	Dr.	57,47.68	Dr. 57,47.68
		5053- Capital Outlay on Civil Aviation	Dr.	2,57.03	Dr. 2,57.03
		5054- Capital Outlay on Roads and Bridges	Dr.	12,28,03.98	Dr. 12,28,03.98
		5055- Capital Outlay on Road Transport	Dr.	79,94.97	Dr. 79,94.97
		5075- Capital Outlay on other Transport Services	Dr.	1,78.61	Dr. 1,78.61
		5452- Capital Outlay on Tourism	Dr.	19,71.01	Dr. 19,71.01
		5465- Investments in General Financial and Trading Institutions	Dr.	17,48.08	Dr. 17,48.08
		5475- Capital Outlay on other General Economic Services	Dr.	58,41.39	Dr. 58,41.39
2	F. Loans and Advances			4,43.94	Dr. 4,43.94
		6202- Loans for Education, Sports, Art and Culture	Dr.	58,76.37	Dr. 58,76.37
		6215- Loans for Water Supply and Sanitation	Dr.	1,14,71.52	Dr. 1,14,71.52
		6216- Loans for Housing	Dr.	2,16,39.23	Dr. 2,16,39.23
		6217-Loans for Urban Development	Dr.		Dr.

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG
THE STATES HAS NOT BEEN FINALISED - contd.
(Refer para 7A(ii) of Notes to Accounts)**

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar	
			At the time of Re-organisation	Present position as at 31 March 2021
		6235-Loans for Social Security and Welfare	Dr. 4,60.14	Dr. 4,60.14
		6245- Loans for Relief on account of Natural Calamities	Dr. 11,93.51	Dr. 11,93.51
		6250- Loans for other Social Services	Dr. 11.54	Dr. 11.54
		6401- Loans for Crop Husbandry	Dr. 2,56,85.35	Dr. 2,56,85.35
		6402- Loans for Soil and Water Conservation	Dr. 2,54.94	Dr. 2,54.94
		6404- Loans for Dairy Development	Dr. 1,96.09	Dr. 1,96.09
		6405- Loans for Fisheries	Dr. 7.13	Dr. 7.13
		6406- Loans for Forestry and Wild Life	Dr. 1,60.39	Dr. 1,60.39
		6408- Loans for Food Storage and Warehousing	Dr. 1,18,74.95	Dr. 1,18,74.95
		6425- Loans for Co-operation	Dr. 1,88,07.18	Dr. 1,88,07.18
		6435- Loans for Other Agricultural Programmes	Dr. 34,36.15	Dr. 34,36.15
		6506- Loans for Land Reforms	Dr. 2,25.46	Dr. 2,25.46
		6515- Loans for other Rural Development Programmes	Dr. 36,45.95	Dr. 36,45.95
		6701- Loans for Major and Medium Irrigation	Dr. 1,04.81	Dr. 1,04.81
		6702- Loans for Minor Irrigation	Dr. 9,58.16	Dr. 9,58.16
		6705- Loans for Command Area Development	Dr. 42,72.54	Dr. 42,72.54
		6801- Loans for Power Projects	Dr. 47,31,92.82	Dr. 47,31,92.82
		6851- Loans for Village and Small Industries	Dr. 10,74.19	Dr. 10,74.19

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG
THE STATES HAS NOT BEEN FINALISED - contd.
(Refer para 7A(ii) of Notes to Accounts)**

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)		Amount to be allocated between successor States Jharkhand & Bihar		Present position as at 31 March 2021
				At the time of Re-organisation		
		6853- Loans for Non-ferrous Mining and Metallurgical Industries	Dr.	66.93	Dr.	66.93
		6854- Loans for Cement and Non-Metallic Mineral Industries	Dr.	58.85	Dr.	58.85
		6857- Loans for Chemical and Pharmaceutical Industries	Dr.	10,16.56	Dr.	10,16.56
		6858- Loans for Engineering Industries	Dr.	1,95.12	Dr.	1,95.12
		6859- Loans for Telecommunication and Electronic Industries	Dr.	6,23.88	Dr.	6,23.88
		6860- Loans for Consumer Industries	Dr.	3,15,62.04	Dr.	3,15,62.04
		6885- Other Loans to Industries and Minerals	Dr.	2,14,55.10	Dr.	2,14,55.10
		7055- Loans for Road Transport	Dr.	64,46.54	Dr.	64,46.54
		7075- Loans for other Transport Services	Dr.	16,31.16	Dr.	16,31.16
		7465- Loans for General Financial and Trading Institutions	Dr.	32,96.59	Dr.	32,96.59
		7610- Loans to Government Servants etc.	Dr.	69,05.16	Dr.	69,05.16
		7615- Miscellaneous Loans	Dr.	85.28	Dr.	85.28
3	I. Small Savings, Provident Funds, etc.	8009- State Provident Funds	Cr.	74,03,59.43	Cr.	74,03,59.43
		8011- Insurance and Pension Funds	Cr.	1,45,97.10	Cr.	1,45,97.10
4	J. Reserve Fund	8115- Depreciation/Renewal Reserve Fund	Cr.	0.14	Cr.	0.14
		8223- Famine Relief Fund	Cr.	24.38	Cr.	24.38
		8229- Development and Welfare Funds	Cr.	0.55	Cr.	0.55
		8235- General and Other Reserve Funds	Cr.	3,42,01.33	Cr.	3,42,01.33

APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG THE STATES HAS NOT BEEN FINALISED - conold.
(Refer para 7A(ii) of Notes to Accounts)

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar		
			At the time of Re-organisation	Present position as at 31 March 2021	
5	K. Deposits and Advances	8336- Civil Deposits	Cr.	(-) 55.39 Cr.	(-) 55.39
		8342- Other Deposits	Cr.	2.88 Cr.	2.88
		8443- Civil Deposits	Cr.	14,15,33.64 Cr.	12,87,16.13 ¹
		8448- Deposits of Local Funds	Cr.	5,46,71.38 Cr.	5,29,01.87 ¹
		8449- Other Deposits	Cr.	1,73.10 Cr.	1,73.10
		8550- Civil Advances	Dr.	94,66.90 Dr.	94,66.90
6	L. Suspense and Miscellaneous	8658- Suspense Accounts	Dr.	7,15,97.28 Dr.	7,15,97.28
		8671- Departmental Balances	Dr.	91,52.42 Dr.	91,52.42
		8672- Permanent Cash Imprest	Dr.	16.16 Dr.	16.16
		8673- Cash Balance Investment Account	Dr.	4,65.57 Dr.	4,65.57
		8679- Accounts with Government of other Countries	Dr.	14.35 Dr.	14.35
		8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr.	14,94,88.19 Dr.	14,94,88.19
7	M. Remittances	8786- Adjusting Account between Central and State Governments	Dr.	81.53 Dr.	81.53
		8793- Inter-State Suspense Account	Dr.	8,35.79 Dr.	8,35.79
		Total:- Capital Section (Net) ₹ 1,19,35.23 Crore : Loans and Advances (Net) ₹ 65,83.36 Crore and Public Account (Net) ₹ 74,43.90 Crore			

¹ The reduction in figures under Major Head 8443 & 8448 indicate amount of Civil Deposit and Local Funds under some minor heads which pertain to Jharkhand state have been identified and adopted in Finance Accounts in the financial year 2008-2009.

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