



सत्यमेव जयते

FINANCE ACCOUNTS 2018-19 VOLUME-II



लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



GOVERNMENT OF CHHATTISGARH

FINANCE ACCOUNTS

VOLUME- II

2018-19

GOVERNMENT OF CHHATTISGARH

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PART-I

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		
	2018-19	2017-18	Increase (+)/ Decrease (-) in per cent during the year 2018-19
RECEIPT HEADS (Revenue Account)			
A. TAX REVENUE - (The figures are net after taking into account refunds)			
(a) Taxes on Income and Expenditure			
0005 Central Goods and Services Tax (CGST)			
901- Share of net proceeds assigned to State	5,78,933.00	29,144.00	(+) 1,886.46
TOTAL- 0005	5,78,933.00	29,144.00	(+) 1,886.46
0006 State Goods and Services Tax (SGST)			
101- Tax	5,01,821.16	2,76,996.94	(+) 81.16
102- Interest	1,809.89	419.10	(+) 331.85
103- Penalty	366.98	13.27	(+) 2,665.49
104- Fees	3,657.70	890.80	(+) 310.61
105- Input Tax Credit cross utilisation of SGST and IGST	1,74,389.57	1,15,732.03	(+) 50.68
106- Apportionment of IGST - Transfer of Tax Component to SGST	1,44,255.97	12,401.41	(+) 1,063.22
110- Advance Apportionment from IGST	(-) 6,440.00 ¹	32,200.00	(-) 120.00
500- Receipts awaiting transfer to other Minor Heads	443.74	0.00	(+) 100.00
800- Other Receipts	35.77	2.78	1,186.69
TOTAL- 0006	8,20,340.78	4,38,656.33	(+) 87.01
0008 Integrated Goods and Services Tax (IGST)			
901- Share of net proceeds assigned to State	46,200.00	2,09,436.00	(-) 77.94
TOTAL- 0008	46,200.00	2,09,436.00	(-) 77.94
0020 Corporation Tax			
901- Share of net proceeds assigned to State	8,15,709.00	6,35,298.00	(+) 28.40
TOTAL- 0020	8,15,709.00	6,35,298.00	(+) 28.40
0021 Taxes on Income Other than Corporation Tax			
901- Share of net proceeds assigned to State	6,00,735.00	5,36,462.00	(+) 11.98
TOTAL-0021	6,00,735.00	5,36,462.00	(+) 11.98

¹ As per Government of India, Ministry of Finance letter dated 25-February 2018, an amount of ₹ 32,200.00 lakh was released as Provisional/Advance apportionment of IGST with a mention that this amount would be adjusted in 10 equal monthly installments during the period from April 2018 to January 2019. During 2018-19, an amount of ₹ 6,440.00 lakh only was recovered during April 2018 (₹ 3,220.00 lakh crore) and May 2018 (₹ 3,220.00 lakh).

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2018-19	2017-18	Increase (+)/ Decrease (-) in per cent during the year 2018-19
RECEIPT HEADS (Revenue Account)- contd.				
A.	TAX REVENUE - contd.			
(a)	Taxes on Income and Expenditure- conclud.			
0023.	Hotel Receipts Tax			
101-	Collection from Hotels which are companies	92.09	297.60	(-) 69.06
102-	Collection from Hotels which are non companies	3.14	53.61	(-) 94.14
800-	Other Receipts	4.96	18.53	(-) 73.23
	TOTAL-0023	100.19	369.74	(-) 72.90
0028.	Other Taxes on Income and Expenditure			
107-	Taxes on Professions, Trades, Callings and Employment	15.92	16.63	(-) 4.27
901-	Share of net proceeds assigned to State	4,248.00	0.00	(+) 100.00
	TOTAL-0028	4,263.92	16.63	(+) 25,539.93
	TOTAL-(a) Taxes on Income and Expenditure	28,66,281.89	18,49,382.70	(+) 54.99
(b)	Taxes on Property and Capital Transactions			
0029.	Land Revenue			
101-	Land Revenue/Tax	1,739.00	1,377.27	(+) 26.26
102-	Taxes on Plantations	188.97	30.61	(+) 517.35
103-	Rates and Cesses on Land	37,376.37	33,289.89	(+) 12.28
105-	Receipts from Sale of Government Estates	6.53	56.65	(-) 88.47
106-	Receipts on account of Survey and Settlement Operations	123.98	95.83	(+) 29.37
107-	Sale proceeds of Waste Lands and redemption of Land Tax	0.10	0.57	(-) 82.46
800-	Other Receipts	9,322.19	9,790.34	(-) 4.78
	TOTAL-0029	48,757.14 ²	44,641.16	(+) 9.22
0030.	Stamps and Registration Fees			
01-	Stamps- Judicial-			
101-	Court Fees realized in Stamps	13,763.48	2,831.34	(+) 386.11
102-	Sale of Stamps	162.52	0.61	(+) 26,542.62
800-	Other Receipts	1.42	67.74	(-) 97.9
	TOTAL-01	13,927.42	2,899.69	(+) 380.31

² Refund of Revenue during the year was ₹ 424.18 lakh.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		Increase(+)/ Decrease (-) in per cent during the year 2018-19
		2018-19	2017-18	
RECEIPT HEADS (Revenue Account)- contd.				
A.	TAX REVENUE- contd.			
(b)	Taxes on Property and Capital Transactions-concltd.			
0030.	Stamps and Registration Fees			
02-	Stamps – Non Judicial			
102-	Sale of Stamps	72,110.58	97,400.98	(-) 25.97
103-	Duty on Impressing of Documents	305.07	133.86	(+) 127.90
800-	Other Receipts	54.17	338.53	(-) 84.00
	TOTAL- 02	72,469.82	97,873.37	(-) 25.96
03-	Registration Fees-			
104-	Fees for registering documents	24,585.36	16,036.71	(+) 53.31
800-	Other Receipts	(-) 137.08 ³	2,937.49	(-) 104.67
	TOTAL-03	24,448.28	18,974.20	(+) 28.85
	TOTAL-0030	1,10,845.52 ⁴	1,19,747.26	(-) 7.43
0032.	Taxes on Wealth			
901-	Share of net proceeds assigned to State	298.00	(-)19.00	(+) 1,668.42
	TOTAL-0032	298.00	(-)19.00	(+) 1,668.42
TOTAL-(b) -Taxes on Property and Capital Transactions		1,59,900.66	1,64,369.42	(-) 2.72
(c)-	Taxes on Commodities and Services			
0037.	Customs			
901-	Share of net proceeds assigned to State	1,66,266.00	2,09,370.00	(-) 20.59
	TOTAL- 0037	1,66,266.00	2,09,370.00	(-) 20.59
0038.	Union Excise Duties			
01-	Shareable Duties-			
901-	Share of net proceeds assigned to State	1,10,493.00	2,18,850.00	(-) 49.51
	TOTAL- 01	1,10,493.00	2,18,850.00	(-) 49.51
	TOTAL 0038	1,10,493.00	2,18,850.00	(-) 49.51

³ Minus figure is due to refunds more than receipts. During 2018-19 the refunds under this head was ₹ 546.47 lakh and receipts was ₹ 409.39 lakh.⁴ Refund of Revenue during the year was ₹ 546.57 lakh.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals		Increase(+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
RECEIPT HEADS (Revenue Account)- contd.			
A.	TAX REVENUE- contd.		
(c)-	Taxes on Commodities and Services- contd.		
0039.	State Excise		
101-	2,13,118.69	1,99,988.50	(+) 6.57
102-	0.00	1.06	(-) 100.00
103-	16,022.35	12,489.48	(+) 28.29
105-	1,17,938.39	1,02,631.79	(+) 14.91
106-	3,814.30	2,462.60	(+) 54.89
108-	43.77	54.18	(-) 19.21
150-	31.25	341.57	(-) 90.85
800-	97,933.68	87,430.72	(+) 12.01
	4,48,902.43 ⁵	4,05,399.90	(+) 10.73
0040.	Taxes on Sales, Trade etc		
101-	3,336.76	27,305.36	(-) 87.78
102-	4,13,309.81	6,02,204.97	(-) 31.37
111-	(-) 8,452.74 ⁶	8,827.76	(-) 195.75
800-	578.45	6,621.93	(-) 91.26
	4,08,772.28	6,44,960.02	(-) 36.62
0041.	Taxes on Vehicles		
101-	25,123.48	22,624.78	(+) 11.04
102-	92,400.84	85,610.87	(+) 7.93
800-	2,960.72	9,765.71	(-) 69.68
	1,20,485.04 ⁷	1,18,001.36	(+) 2.10
0042.	Taxes on Goods and Passengers		
102	0.00	136.62	(-) 100.00
103	0.00	44.67	(-) 100.00

⁵ Refund of Revenue during the year was ₹ 233.15 lakh.⁶ Minus figure is due to refunds more than receipts. During 2018-19 the refunds under this head was ₹ 9,786.09 lakh and receipts was ₹ 1,333.35 lakh⁷ Refund of Revenue during the year was ₹ 17.02 lakh.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		Increase(+) / Decrease (-) in per cent during the year 2018-19
		2018-19	2017-18	
RECEIPT HEADS (Revenue Account)- contd.				
A. TAX REVENUE - concld.				
(c) Taxes on Commodities and Services- concld.				
0042. Taxes on Goods and Passengers- concld.				
104-	Tax Collections – Goods Tax	0.00	191.59	(-) 100.00
106-	Tax on entry of Goods into Local Areas	5,307.94	44,747.36	(-) 88.14
800-	Other Receipts	143.24	2,645.85	(-) 94.59
	TOTAL- 0042	5,451.18	47,766.09	(-) 88.59
0043. Taxes and Duties on Electricity				
101-	Taxes on consumption and sale of Electricity	1,54,631.64	1,45,384.78	(+) 6.36
102-	Fees under the Indian Electricity Rules	465.69	600.43	(-) 22.44
103-	Fees for the electrical inspection of Cinemas	0.72	609.93	(-) 99.88
800-	Other Receipts	23,929.32	22,300.31	(+) 7.30
	TOTAL- 0043	1,79,027.37	1,68,895.45	(+) 6.00
0044. Service Tax				
901-	Share of net proceeds assigned to State	21,776.00	2,36,940.00	(-) 90.81
	TOTAL- 0044	21,776.00	2,36,940.00	(-) 90.81
0045. Other Taxes and Duties on Commodities and Services				
101-	Entertainment Tax	3.30	591.91	(-) 99.44
103-	Tax on Railway passenger fares	0.00	0.01	(-) 100.00
105-	Luxury Tax	0.00	0.16	(-) 100.00
111-	Taxes on Advertisement exhibited in Cinema Theatres	0.00	0.04	(-) 100.00
800-	Other Receipts	24.26	422.12	(-) 94.25
901-	Share of net proceeds assigned to State	1,211.00	0.00	(+) 100.00
	TOTAL-0045	1,238.56 ⁸	1,014.24	(+) 22.12
TOTAL-(c) Taxes on Commodities and Services		14,62,411.86	20,51,197.06	(-) 28.70
TOTAL- A- TAX REVENUE		44,88,594.41	40,64,949.18	(+) 10.42

⁸ Refund of Revenue during the year was ₹ 0.06 lakh.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

	Heads	Actuals		Increase(+)/ Decrease (-) in per cent during the year 2018-19
		2018-19	2017-18	
RECEIPT HEADS (Revenue Account)- contd.				
B-	NON TAX REVENUE			
(a)	Fiscal Services			
0047.	Other Fiscal Services			
800-	Other Receipt	0.20	0.00	(+) 100.00
	TOTAL-0047	0.20	0.00	(+) 100.00
TOTAL	-(a) Fiscal Services	0.20	0.00	(+) 100.00
(b)	Interest Receipts, Dividends and Profits			
0049.	Interest Receipts			
04	Interest Receipts of State/Union Territory			
107-	Interest from Cultivators	0.00	0.21	(-) 100.00
110-	Interest realised on investment of Cash Balances	14,433.06	14,019.50	(+) 2.95
190-	Interest from Public Sector and other Undertakings	1,797.80	1,186.84	(+) 65.10
191-	Interest from Local Bodies	974.23	1,385.42	(-) 29.68
195-	Interest from Co-operative Societies	60.13	188.92	(-) 68.17
800-	Other Receipts	1,694.09	1,262.93	(+) 21.33
900-	Deduct Refund	(-) 4.64	0.00	0.00
	TOTAL- 04	18,954.67 ⁹	18,043.82	(+) 5.05
	TOTAL- 0049	18,954.67	18,043.82	(+) 5.05
0050.	Dividends and Profits			
101-	Dividends from Public Undertakings	83.63	473.83	(-) 82.35
200-	Dividends from Other Investments	65.72	6.22	(+) 956.59
	TOTAL- 0050	149.35	480.05	(-) 68.89
TOTAL-	(b) Interest Receipts, Dividends and Profits	19,104.02	18,523.87	(+) 3.13

⁹ Includes ₹ 766.28 lakh of premium on loans raised by the State Government.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

	Heads	Actuals		Increase (+) Decrease (-) in per cent during the year 2018-19
		2018-19	2017-18	
RECEIPT HEADS (Revenue Account)- contd.				
B-	NON TAX REVENUE- contd.			
(c)	Other Non-Tax Revenue			
(i)	General Services			
0051.	Public Service Commission			
105-	State Public Service Commission- Examination Fees	640.81	1,071.00	(-) 40.17
800-	Other Receipts	217.66	1.00	(+) 21,666.00
	TOTAL- 0051	858.47	1,072.00	(-) 19.92
0055.	Police			
101-	Police supplied to other Governments	15.01	9.43	(+) 59.17
102-	Police supplied to other Parties	544.13	344.71	(+) 57.85
104-	Receipts under Arms Acts	17.13	0.00	(+) 100.00
800-	Other Receipts	2,344.49	1,355.79	(+) 72.92
900-	Deduct- Refunds	(-) 2.74	(-)2.29	(+) 19.65
	TOTAL- 0055	2,918.02	1,707.64	(+) 70.88
0056.	Jails			
102-	Sale of Jail Manufactures	332.27	502.10	(-) 33.82
800-	Other Receipts	245.97	135.49	(+) 81.54
900-	Deduct- Refunds	(-) 0.18	0.00	(-)100.00
	TOTAL- 0056	578.06	637.59	(-) 9.34
0058.	Stationery and Printing			
101-	Stationery Receipts	40.06	55.28	(-) 27.53
102-	Sale of Gazettes, etc	4.18	2.93	(+) 42.66
200-	Other Press receipts	34.50	18.70	(+) 84.49
800-	Other Receipts	214.09	266.51	(-) 19.67
900-	Deduct- Refunds	(-) 8.63	0.00	(-)100.00
	TOTAL- 0058	284.20	343.42	(-) 17.24

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals		
	2018-19	2017-18	Increase(+)/ Decrease (-) in per cent during the year 2018-19
RECEIPT HEADS (Revenue Account)- contd.			
B. NON TAX REVENUE - contd.			
(c) Other Non-Tax Revenue- contd.			
(i) General Services- contd.			
0059. Public Works			
01. Office Buildings			
011- Rents	1.85	15.40	(-) 87.99
102- Hire Charges of Machinery and Equipment	30.29	0.00	(+)100.00
103- Recovery of Percentage Charges	5.52	0.25	(+) 2,108.00
800- Other Receipts	6,286.62	706.52	(+)789.80
TOTAL- 01	6,324.28	722.17	(+) 775.73
60. Other Buildings			
800- Other Receipts	1.02	11.41	(-) 91.06
TOTAL- 60	1.02	11.41	(-)91.06
80. General			
011- Rents	112.32	86.04	(+) 30.54
102- Hire charges of Machinery and Equipment	12.07	0.10	(+) 11,970.00
103- Recovery of Percentage Charges	8.89	0.05	(+) 17,680.00
800- Other Receipts	1,268.43	4,609.46	(-)72.48
900- Deduct- Refunds	(-) 370.48	(-) 0.10	(+)3,70,380.00
TOTAL-80	1,031.23	4,695.55	(-) 78.04
TOTAL- 0059	7,356.54	5,429.13	(+)35.50
0070. Other Administrative Services			
01. Administration of Justice			
102- Fines and Forfeitures	1,614.89	1,340.39	(+)20.48
501- Services and Service Fees	9.60	10.88	(-) 11.76
800- Other Receipts	1,083.67	414.37	(+)161.52
900- Deduct- Refunds	(-) 131.02	(-) 101.02	(+) 29.70
TOTAL- 01	2,577.14	1,664.62	(+) 54.82

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

	Heads	Actuals		Increase (+)/ Decrease (-) in per cent during the year 2018-19
		2018-19	2017-18	
	RECEIPT HEADS (Revenue Account)- contd.			
B.	NON TAX REVENUE - contd.			
(c)	Other Non- Tax Revenue- contd.			
(i)	General Services- concld.			
0070.	Other Administrative Services- concld.			
02-	Elections-			
104-	Fees, Fines and Forfeitures	59.80	8.30	(+) 620.48
800-	Other Receipts	160.22	205.32	(-) 21.97
	TOTAL- 02	220.02	213.62	(+) 3.00
60.	Other Services-			
105-	Home Guards	0.01	0.00	(+)100.00
110-	Fees for Government Audit	290.29	476.20	(-) 39.04
118-	Receipts under Right to Information Act	36.90	43.83	(-) 15.81
800-	Other Receipts	1,085.79	1,582.67	(-) 31.40
	TOTAL- 60	1,412.99	2,102.70	(-) 32.80
	TOTAL- 0070	4,210.15	3,980.94	(+) 5.76
0071.	Contributions and Recoveries towards Pension and Other Retirement Benefits			
01.	Civil-			
101-	Subscriptions and Contributions	1,574.09	182.92	(+) 760.53
800-	Other Receipts	748.65	850.39	(-) 11.96
	TOTAL- 01	2,322.74	1,033.31	(+) 124.79
	TOTAL- 0071	2,322.74	1,033.31	(+) 124.79
0075.	Miscellaneous General Services			
101-	Unclaimed Deposits	5,607.34	380.44	(+) 1,373.91
108-	Guarantee Fees	500.00	500.00	0.00
800-	Other Receipts	80.21	59.04	(+) 35.86
900-	Deduct- Refunds	(-) 233.40	(-) 968.55	(-) 76.05
	TOTAL- 0075	5,954.15	(-) 29.07	(+) 20,586.93
	TOTAL- (i) General Services	24,482.33	14,174.96	(+) 72.73

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.
(₹ in lakh)

Heads		Actuals		Increase (+)/ Decrease (-) in per cent during the year 2018-19	
		2018-19	2017-18		
RECEIPT HEADS (Revenue Account)- contd.					
B.	NON TAX REVENUE – contd.				
(c)	Other Non-Tax Revenue- contd.				
(ii)	Social Services				
0202.	Education, Sports, Art and Culture-				
01.	General Education-				
101-	Elementary Education	39.05	210.28	(-) 81.43	
102-	Secondary Education	47.14	36.80	(+) 28.10	
103-	University and Higher Education	404.16	292.27	(+) 38.28	
104-	Adult Education	0.56	0.32	(+) 75.00	
600-	General	492.03	1,313.58	(-) 62.54	
800-	Other Receipts	36.08	51.72	(-) 30.24	
900-	Deduct- Refunds	(-)4.76	(-) 400.58	(-) 100.00	
	TOTAL- 01	1,014.26	1,504.39	(-) 32.26	
02-	Technical Education-				
101-	Tuitions and other Fees	140.93	63.69	(+) 121.24	
800-	Other Receipts	206.97	82.80	(+) 149.96	
900-	Deduct- Refunds	0.00	(-) 0.24	(-) 100.00	
	TOTAL- 02	347.90	146.25	(+) 137.88	
03-	Sports and Youth Services-				
101-	Physical Education – Sports and Youth Welfare	2.72	4.18	(-) 34.93	
800-	Other Receipts	24.90	16.29	(+) 52.85	
	TOTAL-03	27.62	20.47	(+) 34.93	
04-	Art and Culture-				
800-	Other Receipts	14.39	43.93	(-) 67.24	
	TOTAL- 04	14.39	43.93	(-) 67.24	
	TOTAL- 0202	1,404.17	1,715.04	(-) 18.13	

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		Increase (+)/ Decrease (-) in per cent during the year 2018-19
		2018-19	2017-18	
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services-contd.			
0210.	Medical and Public Health			
01.	Urban Health Services-			
020-	Receipts from Patients for hospital and dispensary services	0.00	31.16	(-) 100.00
101-	Receipts from Employees State Insurance Scheme	3,746.13	3,725.48	(+) 0.55
104-	Medical Store Depots	8.24	6.62	(+) 24.47
800-	Other Receipts	662.24	710.64	(-) 6.81
	TOTAL- 01	4,416.61	4,473.90	(-) 1.28
03.	Medical Education, Training and Research-			
101-	Ayurveda	199.54	635.76	(-) 68.61
103-	Unani	5.00	0.00	(+)100.00
104-	Siddha	0.06	0.00	(+)100.00
105-	Allopathy	180.92	20.38	(+) 787.73
200-	Other System	0.31	0.00	(+)100.00
	TOTAL- 03	385.83	656.14	(-) 41.20
04.	Public Health-			
104-	Fees and Fines etc.	473.81	110.78	(+) 327.70
800-	Other Receipts	14.54	15.07	(-) 3.52
900-	Deduct- Refunds	(-) 5.23	(-) 0.28	(+) 1,767.86
	TOTAL- 04	483.12	125.57	(+) 284.74
80	General-			
800-	Other Receipts	0.03	0.00	(+)100.00
	TOTAL -80	0.03	0.00	(+)100.00
	TOTAL- 0210	5,285.59	5,255.61	(+) 0.57

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.
(₹ in lakh)

Heads		Actuals		
		2018-19	2017-18	Increase (+)/ Decrease (-) in per cent during the year 2018-19
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services- contd.			
0211.	Family Welfare			
800-	Other Receipts	7.24	6.26	(+) 15.65
	TOTAL- 0211	7.24	6.26	(+) 15.65
0215.	Water Supply and Sanitation			
01.	Water Supply-			
102-	Receipt from Rural water supply scheme	1.52	0.00	(+)100.00
501-	Services and Service Fees	427.17	790.93	(-) 45.99
800-	Other Receipts	26.90	7.84	(+) 255.61
	TOTAL- 01	455.59	798.77	(-)42.84
02.	Sewerage and Sanitation-			
800-	Other Receipts	1.03	0.47	(+) 119.15
	TOTAL- 02	1.03	0.47	(+) 119.15
	TOTAL- 0215	456.62	799.24	(-) 42.75
0216.	Housing			
01.	Government Residential Buildings-			
106-	General Pool Accommodation	433.42	369.48	(+) 17.31
107-	Police Housing	0.46	5.48	(-) 91.61
700-	Other Housing	0.00	19.52	(-) 100.00
900-	Deduct- Refunds	0.00	(-) 0.50	(-) 100.00
	TOTAL- 01	433.88	393.98	(+) 10.13
	TOTAL- 0216	433.88	393.98	(+) 10.13
0217.	Urban Development			
60.	Other Urban Development Schemes			
800-	Other Receipts	3,032.37	3,137.76	(-)3.36
900-	Deduct- Refunds	(-) 1.68	(-) 0.94	(+) 76.84
	TOTAL- 60	3,030.69	3,136.82	(-) 3.38
	TOTAL- 0217	3,030.69	3,136.82	(-) 3.38

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
RECEIPT HEADS (Revenue Account)- contd.			
B. NON TAX REVENUE - contd.			
(c) Other Non-Tax Revenue- contd.			
(ii) Social Services- contd.			
0220. Information and Publicity			
01. Films-			
800- Other Receipts	0.85	3.95	(-) 78.48
	0.85	3.95	(-) 78.48
60. Others-			
105- Receipts from Community Radio and T.V. Sets	0.00	0.01	(-) 100.00
106- Receipts from Advertising and Visual Publicity	0.00	0.21	(-) 100.00
800- Other Receipts	32.45	1.66	(+) 1,854.82
	32.45	1.88	(+) 1,626.06
	33.30	5.83	(+) 471.18
0230. Labour and Employment			
101- Receipts under Labour Laws	57.45	68.87	(-) 16.58
102- Fees for registration of Trade Unions	2.78	4.90	(-) 43.27
103- Fees for inspection of Steam Boilers	394.91	348.52	(+) 13.31
104- Fees realized under Factory's Act	1,158.64	925.22	(+) 25.23
800- Other Receipts	1,086.11	739.88	(+) 46.80
900- Deduct-Refunds	(-) 25.24	(-) 26.60	(-) 5.11
	2,674.65	2,060.79	(+) 29.79
0235. Social Security and Welfare			
01. Rehabilitation-			
800- Other Receipts	570.26	350.33	(+) 62.78
900- Deduct-Refunds	0.00	(-) 10.67	(-) 100.00
	570.26	339.66	(+) 67.89

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) in per cent during the year 2018-19
	2018-19	2017-18	
RECEIPT HEADS (Revenue Account)- contd.			
B.	NON TAX REVENUE - contd.		
(c)	Other Non-Tax Revenue- contd.		
(ii)	Social Services- concld.		
0235.	Social Security and Welfare- concld.		
60	Other Social Security and Welfare Programmes		
800-	0.00	6.28	(-) 100.00
	0.00	6.28	(-) 100.00
	570.26	345.94	(+) 64.84
0250.	Other Social Services-		
101-	0.73	47.83	(-) 98.47
102-	810.88	1,254.95	(-) 35.39
800-	0.00	440.92	(-) 100.00
900-	0.00	(-)1.29	(-) 100.00
	811.61	1,742.41	(-) 53.42
	14,708.01	15,461.92	(-) 4.88
(iii)	Economic Services		
0401.	Crop Husbandry-		
104-	115.99	162.65	(-) 28.69
105-	0.44	0.00	(+)100.00
119-	595.07	658.27	(-) 9.60
120-	183.17	130.37	(+) 40.50
800-	1,689.61	273.92	(+) 516.83
900-	(-) 1.74	(-) 3.10	(-) 43.87
	2,582.54	1,222.11	(+) 111.32

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals		
	2018-19	2017-18	Increase (+)/ Decrease (-) in per cent during the year 2018-19
RECEIPT HEADS (Revenue Account)- contd.			
B. NON TAX REVENUE - contd.			
(c) Other Non-Tax Revenue- contd.			
(iii) Economic Services- contd.			
0403 Animal Husbandry			
102- Receipts from Cattle and Buffalo Development	48.53	90.83	(-) 46.57
103- Receipts from Poultry Development	198.89	253.16	(-) 21.44
104- Receipts from Sheep and Wool Development	1.06	4.55	(-) 76.70
105- Receipts from Piggery Development	47.71	52.56	(-) 9.23
106- Receipts from Fodder and Feed Development	71.38	2.64	(+) 2,603.76
108- Receipts from other live stock Development	0.02	13.95	(-) 99.86
800- Other Receipts	243.18	285.39	(-) 14.79
900- Deduct-Refunds	0.00	(-) 1.88	(-) 100.00
TOTAL- 0403	610.77	701.20	(-) 12.90
0405 Fisheries			
011- Rents	55.79	38.37	(+) 45.40
102- Licence Fees, Fines etc.	11.75	3.05	(+) 285.25
103- Sale of fish, fish seeds etc.	265.85	233.25	(+) 13.98
800- Other Receipts	211.18	170.42	(+) 23.92
TOTAL- 0405	544.57	445.09	(+) 22.35
0406. Forestry and Wild Life			
01. Forestry			
101- Sale of Timber and other Forest Produce	1,156.65	1,614.97	(-) 28.38
203- State Trading in Timber	14,651.60	17,871.06	(-) 18.01
204- State Trading in Bamboos	555.84	346.39	(+) 60.47
800- Other Receipts	9,235.17	9,403.99	(-) 1.80
900- Deduct-Refunds	(-) 1,926.60	(-) 119.53	(+) 1,511.81
TOTAL- 01	23,672.66	29,116.88	(-) 18.70
TOTAL- 0406	23,672.66	29,116.88	(-) 18.70

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		Increase (+)/ Decrease (-) in per cent during the year 2018-19
		2018-19	2017-18	
RECEIPT HEADS (Revenue Account)- contd.				
B. NON TAX REVENUE - contd.				
(c) Other Non-Tax Revenue- contd.				
(iii) Economic Services- contd.				
0408. Food Storage and Warehousing-				
101-	Food	0.00	23.01	(-) 100.00
102-	Storage and Warehousing	0.00	15.11	(-)100.00
800-	Other Receipts	64.85	30.72	(+) 111.10
900-	Deduct-Refunds	(-) 1.36 ¹⁰	(-) 0.79	(+) 72.15
	TOTAL- 0408	63.49	68.05	(-) 6.70
0425. Co-operation				
101-	Audit Fees	870.27	1,039.11	(-) 16.25
800-	Other Receipts	31.41	68.30	(-) 54.01
900-	Deduct-Refunds	(-) 107.84 ¹¹	(-) 850.00	(-) 87.31
	TOTAL- 0425	793.84	257.41	(+) 208.40
0435. Other Agricultural Programmes				
102-	Fees for quality control grading of Agricultural Products	1.59	0.20	(+) 695.00
104-	Soil and Water conservation	2.44	0.16	(+) 1,425.00
501-	Services and Service Fees	0.58	0.07	(+) 728.57
800-	Other Receipts	123.39	132.85	(-) 7.12
900-	Deduct- Refunds	(-) 0.32	(-) 0.73	(-) 56.16
	TOTAL- 0435	127.68	132.55	(-) 3.67
0515. Other Rural Development Programmes				
101-	Receipt under Panchayati Raj Acts	62.69	591.66	(-) 89.40
102-	Receipts from Community Development Projects	226.35	222.91	(+) 1.54
800-	Other Receipts	141.21	191.66	(-) 26.32
900-	Deduct - Refunds	0.00	(-) 165.81	(+) 100.00
	TOTAL- 0515	430.25	840.42	(-) 48.81

¹⁰ Includes ₹ 0.01 lakh of repayment relating to construction of Godowns by Chhattisgarh State Marketing Federation wrongly classified under this head during 2014-15 and transferred to Major Head 6408 during 2018-19.

¹¹ Minus figure is due to transfer of repayment relating to construction of Godowns by Chhattisgarh State Marketing Federation wrongly classified under this head during 2006-07 (₹ 23.55 lakh), 2007-08 (₹ 2.56 lakh), 2008-09 (₹ 2.56 lakh), 2009-10 (₹ 2.57 lakh) and 2011-12 (₹ 76.60 lakh) to Major Head 6408.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.
(₹ in lakh)

Heads		Actuals		Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		2018-19	2017-18	
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0700.	Major Irrigation			
01.	<i>Hasdeo Bango Project-</i>			
101-	Sale of water for Irrigation Purpose	33.09	200.83	(-) 83.52
102-	Sale of water for Residential Purpose	100.05	79.34	(+) 26.10
103-	Sale of water for other purposes	40,476.28	38,621.48	(+) 4.80
800-	Other Receipts	1,493.65	74.63	(+) 1,901.41
	TOTAL- 01	42,103.07	38,976.28	(+) 8.02
02.	<i>Mahanadi Project Group-</i>			
101-	Sale of water for Irrigation Purpose	127.93	419.13	(-) 69.48
102-	Sale of water for Residential Purpose	2,037.23	0.51	(+) 3,99,356.86
800-	Other Receipts	51.99	63.25	(-) 17.80
	TOTAL- 02	2,217.15	482.89	(+) 359.14
04.	<i>Kodar Project-</i>			
101-	Sale of water for Irrigation Purpose	4.01	16.11	(-) 75.11
	TOTAL- 04	4.01	16.11	(-) 75.11
05.	<i>Tandula Project-</i>			
101-	Sale of water for Irrigation Purpose	9.61	1,107.21	(-) 99.13
103-	Sale of water for other Purpose	7,664.98	5,391.43	(+) 42.17
800-	Other Receipts	3.18	8.53	(-) 62.72
	TOTAL- 05	7,677.77	6,507.17	(+) 17.99
06.	<i>Perry Project-</i>			
101-	Sale of water for Irrigation Purpose	0.41	0.28	(+) 46.43
800-	Other Receipts	0.71	2.56	(-) 72.27
	TOTAL- 06	1.12	2.84	(-) 60.56

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		Increase (+)/ Decrease (-) in per cent during the year 2018-19
		2018-19	2017-18	
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0700.	Major Irrigation- concld.			
07.	Jonk Project-			
101-	Sale of water for Irrigation Purpose	11.07	36.46	(-) 69.64
800-	Other Receipts	12.19	21.86	(-)44.24
	TOTAL- 07	23.26	58.32	(-) 60.12
08.	Samoda Project-			
101-	Sale of water for Irrigation Purpose	0.86	0.00	(+) 100.00
800-	Other Receipt	73.40	0.44	(+) 16,581.82
	TOTAL- 08	74.26	0.44	(+)16,777.27
09.	Kelo Project-			
103-	Sale of water for other purposes	48.22	26.86	(+) 79.52
800-	Other Receipts	26.48	16.93	(+)56.41
	TOTAL- 09	74.70	43.79	(+)70.59
10.	Kharang Jalashay-			
101-	Sale of water for Irrigation Purpose	5.58	12.82	(-) 56.47
	TOTAL- 10	5.58	12.82	(-) 56.47
11.	Maniyari Jalashay-			
101-	Sale of water for Irrigation Purpose	0.00	14.32	(-) 100.00
800-	Other Receipts	0.00	8.44	(-) 100.00
	TOTAL- 11	0.00	22.76	(-) 100.00
	TOTAL- 0700	52,180.92	46,123.43	(+) 13.13

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		Increase (+)/ Decrease (-) in per cent during the year 2018-19
		2018-19	2017-18	
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0701.	Medium Irrigation			
01.	<i>Pindravan-</i>			
101-	Sale of water for Irrigation Purpose	0.00	4.40	(-) 100.00
103-	Sale of water for Other Purpose	0.19	0.28	(-) 32.14
800-	Other Receipts	11.66	2.06	(+) 466.02
	TOTAL- 01	11.85	6.74	(+) 75.82
02.	<i>Kumhari-</i>			
101-	Sale of water for Irrigation Purpose	0.10	0.39	(-) 74.36
102-	Sale of water for Residential Purpose	0.05	0.00	(+) 100.00
103-	Sale of water for Other Purpose	0.22	1.48	(-) 85.03
800-	Other Receipts	5.88	33.91	(-) 82.67
	TOTAL- 02	6.25	35.78	(-) 82.53
03.	<i>Baller-</i>			
101-	Sale of water for Irrigation Purpose	0.17	0.89	(-) 80.90
800-	Other Receipts	0.58	2.96	(-) 80.41
	TOTAL- 03	0.75	3.85	(-) 80.52
04.	<i>Keshwa-</i>			
101-	Sale of water for Irrigation Purpose	0.27	0.23	(+) 17.39
	TOTAL- 04	0.27	0.23	(+) 17.39
06-	<i>Khapari-</i>			
101-	Sale of water for Irrigation Purpose	1.32	4.93	(-) 73.23
800-	Other Receipts	0.00	0.34	(-) 100.00
	TOTAL- 06	1.32	5.27	(-) 74.95

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2018-19	2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701.	Medium Irrigation- contd.			
08.	Karkhara-			
101-	Sale of water for Irrigation Purpose	666.16	320.34	(+) 107.95
800-	Other Receipts	0.43	0.00	(+)100.00
	TOTAL- 08	666.59	320.34	(+) 108.09
10.	Rusey			
101-	Sale of Water Irrigation	0.04	0.00	(+)100.00
800-	Other Receipts	0.00	0.02	(-) 100.00
	TOTAL- 12	0.04	0.02	(+) 100.00
12.	Pipariya-			
101-	Sale of water for Irrigation Purpose	4.36	6.59	(-) 33.84
	TOTAL- 12	4.36	6.59	(-) 33.84
13.	Cheerpani-			
101-	Sale of water for Irrigation Purpose	7.32	7.53	(-) 2.79
800-	Other Receipts	0.05	0.15	(-) 66.67
	TOTAL- 13	7.37	7.68	(-) 4.04
14.	Saroda-			
101-	Sale of water for Irrigation Purpose	33.04	7.75	(+) 326.32
800-	Other Receipts	0.18	0.00	(+)100.00
	TOTAL- 14	33.22	7.75	(+) 328.65
15.	Ghogha-			
101-	Sale of water for Irrigation Purpose	2.33	5.02	(-) 53.59
800-	Other Receipts	0.71	1.79	(-) 60.34
	TOTAL- 15	3.04	6.81	(-) 55.36

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		Increase (+)/ Decrease (-) in per cent during the year 2018-19
		2018-19	2017-18	
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701.	Medium Irrigation- contd.			
16.	<i>Jhumka-</i>			
101-	Sale of water for Irrigation Purpose	0.55	0.25	(+) 120.00
800-	Other Receipts	0.29	0.00	(+)100.00
	TOTAL- 16	0.84	0.25	(+) 236.00
17.	<i>Gej-</i>			
101-	Sale of water for Irrigation Purpose	20.95	0.37	(+) 5,562.16
800-	Other Receipts	83.54	125.00	(-) 33.17
	TOTAL- 17	104.49	125.37	(-) 16.65
18.	<i>Kedar Nala-</i>			
101-	Sale of water for Irrigation Purpose	0.33	2.74	(-) 87.96
	TOTAL-18	0.33	2.74	(-) 87.96
19.	<i>Putka-</i>			
101-	Sale of water for Irrigation Purpose	1.00	0.54	(+) 85.19
	TOTAL- 19	1.00	0.54	(+) 85.19
20.	<i>Kinkari Nala</i>			
101-	Sale of water for Irrigation Purpose	0.01	0.65	(-) 98.46
800-	Other Receipts	0.00	0.02	(-) 100.00
	TOTAL- 20	0.01	0.67	(-) 98.51
21.	<i>Khamar Packut-</i>			
101-	Sale of water for Irrigation Purpose	0.76	0.12	(+) 533.33
	TOTAL- 21	0.76	0.12	(+) 533.33
22.	<i>Kuwarpur-</i>			
101-	Sale of water for Irrigation Purpose	0.35	0.93	(-) 62.37
800-	Other Receipts	0.15	0.00	(+)100.00
	TOTAL- 22	0.50	0.93	(-) 46.24

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		2018-19	2017-18	
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701.	Medium Irrigation-contd.			
23.	<i>Banki-</i>			
101-	Sale of water for Irrigation Purpose	0.00	0.20	(-) 100.00
800-	Other Receipts	83.20	0.00	(+) 100.00
	TOTAL- 23	83.20	0.20	(+) 41,500.00
24.	<i>Shyam Ghunguta-</i>			
101-	Sale of water for Irrigation Purpose	2.56	13.23	(-) 80.65
	TOTAL- 24	2.56	13.23	(-) 80.65
27.	<i>Jhiram Nadi-</i>			
101-	Sale of water for Irrigation Purpose	0.61	5.85	(-) 89.57
	TOTAL- 27	0.61	5.85	(-) 89.57
28.	<i>Shivnath Diversion</i>			
800-	Other Receipts	0.31	0.00	(+) 100.00
	TOTAL- 28	0.31	0.00	(+) 100.00
29.	<i>Mand Diversion-</i>			
101-	Sale of water for Irrigation Purpose	27.02	27.01	(+) 0.04
800-	Other Receipts	0.02	0.02	(+) 100.00
	TOTAL- 29	27.04	27.03	(+) 0.04
31.	<i>Barnai-</i>			
101-	Sale of water for Irrigation Purpose	133.36	3.16	(+) 4,120.25
800-	Other Receipts	0.02	0.01	(+) 100.00
	TOTAL-31	133.38	3.17	(+) 4,107.57
32.	<i>Sutiyaapat-</i>			
101-	Sale of water for Irrigation Purpose	0.63	1.37	(-) 54.01
	TOTAL-32	0.63	1.37	(-) 54.01

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals		
	2018-19	2017-18	Increase (+)/ Decrease (-) in per cent during the year 2018-19
RECEIPT HEADS (Revenue Account)- contd.			
B. NON TAX REVENUE - contd.			
(c) Other Non-Tax Revenue- contd.			
(iii) Economic Services-contd.			
0701. Medium Irrigation-concltd.			
34. Mongra Project-			
101- Sale of water for Irrigation Purpose	8.79	3.07	(+) 186.32
TOTAL-34	8.79	3.07	(+) 186.32
80. General-			
800- Other Receipts	32.60	31.56	(+) 3.30
TOTAL- 80	32.60	31.56	(+) 3.30
TOTAL- 0701	1,132.11	591.10	(+) 91.53
0702 Minor Irrigation			
01. Surface Water-			
101- Receipts from water Tanks	0.12	0.00	(+) 100.00
800- Other Receipts	16,406.13	12,173.00	(+) 34.77
TOTAL- 01	16,406.25	12,173.00	(+) 34.78
80. General-			
800- Other Receipts	0.12	0.00	(+) 100.00
TOTAL- 80	0.12	0.00	(+) 100.00
TOTAL- 0702	16,406.37	12,173.00	(+) 34.78
0851. Village and Small Industries			
101- Industrial Estates	0.02	0.55	(-) 96.36
102- Small Scale Industries	3.63	0.01	(+) 36,200.00
103- Handloom Industries	14.87	202.63	(-) 92.66
107- Sericulture Industries	519.68	242.29	(+) 114.49
800- Other Receipts	23.92	40.81	(-) 41.39
900- Deduct- Refunds	0.00	(-) 3.26	(-) 100.00
TOTAL-0851	562.12	483.03	(+) 16.37

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		Increase (+)/ Decrease (-) in per cent during the year 2018-19
		2018-19	2017-18	
RECEIPT HEADS (Revenue Account) – contd.				
B.	NON TAX REVENUE – contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0852.	Industries			
08.	Consumer Industries-			
600-	Others	0.00	0.25	(-) 100.00
800-	Other Receipts	531.58	1,150.88	(-) 53.81
900-	Deduct- Refunds	(-) 0.78	(-) 96.37	(-) 99.19
	TOTAL-08	530.80	1,054.76	(-) 49.68
	TOTAL-0852	530.80	1,054.76	(-) 49.68
0853.	Non-ferrous Mining and Metallurgical Industries			
102-	Mineral Concession Fees, Rents and Royalties	5,22,714.39	4,22,901.09	(+) 23.60
800-	Other Receipts	88,343.72 ¹²	68,338.09	(+) 29.27
900-	Deduct-Refunds	(-) 33.96	(-) 95.05	(-) 64.27
	TOTAL- 0853	6,11,024.15	4,91,144.13	(+) 24.41
1053.	Civil Aviation			
800-	Other Receipts	17.16	29.59	(-) 42.01
	TOTAL- 1053	17.16	29.59	(-) 42.01
1054.	Roads and Bridges			
102-	Tolls on Roads	209.55	246.21	(-) 14.89
	TOTAL- 1054	209.55	246.21	(-) 14.89
1475.	Other General Economic Services			
012-	Statistics	22.10	147.49	(-) 85.02
101-	Fees realized under the Monopolies and Restrictive Trade Practices Act, 1969	0.50	0.00	(+) 100.00
103-	Fees for Registration of Trade Marks	0.34	0.00	(+) 100.00

¹² Includes receipt of ₹ 85,109.68 lakh from auction of coal blocks and ₹ 761.33 lakh from auction of other major minerals other than coal.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		Increase (+)/ Decrease (-) in per cent during the year 2018-19
		2018-19	2017-18	
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON TAX REVENUE - concl'd.			
(c)	Other Non-Tax Revenue- concl'd.			
(iii)	Economic Services-concl'd.			
1475.	Other General Economic Services- concl'd.			
105-	Regulation of Joint Stock Companies	0.04	0.00	(+)100.00
106-	Fees for stamping weights and measures	594.27	489.04	(+) 21.52
107-	Census	0.04	0.00	(+)100.00
200-	Regulation of other business undertakings	453.88	350.21	(+)29.60
202-	Meteorology	0.11	0.00	(+)100.00
800-	Other Receipts	47.26	262.70	(-) 82.01
	TOTAL-1475	1,118.54	1,249.44	(-) 10.48
	TOTAL- (iii) Economic Services	7,12,007.52	5,85,880.98	(+) 21.53
	TOTAL- (c) Other Non-Tax Revenue	7,51,197.86	6,15,517.86	(+) 22.04
	TOTAL – B - NON-TAX REVENUE	7,70,302.08	6,34,041.73	(+) 21.49
1601.	Grants-in- Aid from Central Government ¹³			
06.	Centrally Sponsored Schemes			
101	Central Assistance/Share			
	Ministry of Labour and Employment			
	National Career Service - Mission mode project for interlinking of employment exchanges (Grants-in-Aid-General)	5.69	416.00	(-)98.63
	Rehabilitation of Bonded Labour (Grants-in-Aid-General)	193.35	1140	(+)1,596.05

¹³ As per Correction slip issued by Controller General of Accounts, New Delhi, Sub-Major Head '01- Non-Plan Grants', '02- Grants for State Plan Schemes', '03- Grants for Central Plan Scheme', '04- Grants for Centrally Sponsored Plan Schemes' and Minor Heads there under have been discontinued w.e.f. 01-04-2017 and New Sub-Major Heads '06- Centrally Sponsored Schemes', '07- Finance Commission Grants' and '08- Other Transfer/Grants to States/Union Territories with Legislatures' have been introduced. Hence, no amounts have been shown under Sub-Major Head '01' to '04'.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.
(₹ in lakh)

	Heads	Actuals			Increase (+)/ Decrease (-) in per cent during the year 2018-19
		2018-19	2017-18		
RECEIPT HEADS (Revenue Account) - contd.					
	Grants-in- Aid from Central Government				
06.	Centrally Sponsored Schemes				
101	Central Assistance/Share				
	Ministry of Water Resources, River Development and Ganga Rejuvenation				
	Kelo Major Project under Accelerated Irrigation Benefit Project (Pradhan Mantri Krishi Sinchai Yojna) (Grants for creation of Capital assets) - Treasury Deposit	2,540.90	1,328.99		(+)91.19
	Industrial Water Tax- Treasury Deposit	10.15	0.00		(+)100.00
	Pradhan Mantri Krishi Sinchai Yojna- Irrigation Census	187.94	0.00		(+)100.00
	Ministry of Consumer Affairs, Food and Public Distribution				
	Inter-State movement and handling of food grains and fair price shop dealers margin under National Food Security Act 2013 (Grants-in-Aid-General)	14,064.83	17,471.76		(-)19.50
	Strengthening of price monitoring cell (Grants-in-Aid-General)	12.35	7.18		(+)72.01
	Swachhta Mission Action Plan (Grants-in-Aid-General)	0.00	5.50		(-)100.00
	Assistance to States/UTs for non-building assets for State Food Commissions	37.50	0.00		(+)100.00
	Ministry of Agriculture and Farmers Welfare				
	Green Revolution - Krishonnati Yojna (Mission for Integrated Development of Horticulture) (Grants-in-Aid-General)	10,225.00	8,923.40		(+)14.59
	Green Revolution - Krishonnati Yojna (Mission for Integrated Development of Horticulture - National Agro forestry and Bamboo Mission) (Grants-in-Aid-General)	228.00	47.77		377.29
	Green Revolution - Krishonnati Yojna- Submission of seeds and Planting Material(NMAET) (Grants-in-Aid-General)	586.50	517.99		13.23
	Green Revolution - Krishonnati Yojna- Submission of seeds and Planting Material- Creation of seed infrastructure facilities (Grants for creation of Capital Assets)	0.00	1,518.75		(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals		
	2018-19	2017-18	Increase (+)/ Decrease (-) in per cent during the year 2018-19
RECEIPT HEADS (Revenue Account) - contd.			
1601 Grants-in-Aid from Central Government- contd.			
06. Centrally Sponsored Schemes- contd.			
101 Central Assistance/Share- contd.			
Ministry of Agriculture and Farmers Welfare			
Green Revolution - Krishonnati Yojna- Submission on Agriculture extension(ATMA) (Grants-in-Aid-General)	1,225.92	1,493.45	(-)17.92
Green Revolution - Krishonnati Yojna- National Project on Agro forestry(NMSA) (Grants-in-Aid-General)	150.00	250.00	(-)40.00
Green Revolution - Krishonnati Yojna-Rainfed Area Development- (NMSA) (Grants-in-Aid-General)	650.00	600.00	(+)8.33
Green Revolution- Soil Health Card Scheme under National Mission for Sustainable Agriculture(NMSA)- (Grants-in-Aid-General)	646.89	0.00	(+)100.00
Green Revolution - Krishonnati Yojna- National Project on Management of Soil health and Fertility (NMSA) (Grants-in-Aid-General)	493.51	1,012.36	(-)51.25
Green Revolution - Krishonnati Yojna- Paramparagat Krishi Vikas Yojna (Grants-in-Aid-General)	1,009.80	339.85	(+)197.13
Green Revolution - Krishonnati Yojna- Submission on Agriculture Mechanisation (Grants-in-Aid-General)	2,000.00	3,000.00	(-)33.33
Rashtriya Krishi Vikas Yojna- Remuneration Approaches for Agriculture and Allied sector Rejuvenation (RKVY - RAFTAAR) for normal RKVY	5,505.00	0.00	(+)100.00
Rashtriya Krishi Vikas Yojna- (RKVY- RAFTAAR) – Reclamation of Problem Soils (RPS)	100.00	0.00	(+)100.00
Rashtriya Krishi Vikas Yojna- Remuneration Approaches for Agriculture and Allied sector Rejuvenation(RKVY- RAFTAAR) for Animal Health	84.30	0.00	(+)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2018-19	2017-18	Increase (+)/ Decrease (-) in per cent during the year 2018-19
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Agriculture and Farmers Welfare			
	Green Revolution - Krishonnati Yojna- National E-governance Plan- Agriculture (Grants-in-Aid-General)	57.60	78.31	(-)26.45
	Green Revolution - Krishonnati Yojna- National Mission on Oil seeds and Oil palm (Grants-in-Aid-General)	441.54	757.68	(-)41.72
	Green Revolution - Krishonnati Yojna- National Mission on Oil seeds and Oil palm (Grants-in-Aid-General)- Targeting Rice Fallow Areas	200.00	0.00	(-) 14.77
	Green Revolution - Krishonnati Yojna- National Food Security Mission(Grants-in-Aid-General)	5,953.38	6,985.53	(+)12.50
	Green Revolution - Krishonnati Yojna- National Food Security Mission (Grants-in-Aid-General) - Targeting Rice Fallow in Eastern India for cultivation of Pulses.	1,905.36	0.00	(+) 100.00
	Green Revolution - Rashtriya Krishi Vikas Yojna (Grants-in-Aid-General)	5,705.00	15,765.00	(-)63.81
	Pradhan Mantri Krishi Sinchayee Yojna- Per Drop more Crop (Grants-in-Aid-General)	4,339.00	5,500.00	(-)21.11
	Blue Revolution- Integrated Development of Fisheries- Strengthening of Database and Geographical Information System for Fisheries sector	74.37	0.00	(+)100.00
	Blue Revolution - Integrated Development and Management of Fisheries (Grants-in-Aid-General)	971.32	1,091.92	(-)11.04
	White Revolution - Rashtriya Pashudhan Vikas Yojna (Livestock Health and Disease Control) (Grants-in-Aid-General)	1,530.17	873.78	(+)75.12
	Peste des Petitis- Control Programme (PPR-CP)	81.00	0.00	(+)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

	Heads	Actuals			Increase (+)/ Decrease (-) in per cent during the year 2018-19
		2018-19	2017-18		
RECEIPT HEADS (Revenue Account) - contd.					
1601	Grants-in-Aid from Central Government- contd.				
06.	Centrally Sponsored Schemes- contd.				
101	Central Assistance/Share- contd.				
	Ministry of Agriculture and Farmers Welfare				
	White Revolution - Livestock Census and Integrated Sample Survey (Grants-in-Aid-General)	0.00	18.00		(-)100.00
	White Revolution - National Livestock Mission (Grants-in-Aid-General)	0.00	876.94		(-)100.00
	Ministry of Home Affairs				
	National Population Register (Grants-in-Aid-General)	0.00	800.00		(-)100.00
	Deposit of assistance received from Central Government for payment to persons dying in naxal violence- Treasury Deposit	107.70	201.60		(-)46.58
	Modernisation of Police Forces- Grants to Left wing extremism affected states for security related expenditure (Grants-in-Aid-General)	5,453.18	9,274.98		(-)41.21
	Modernisation of Police Forces- Modernisation of State Police Forces (Grants for creation of Capital assets)	658.74	69.05		(+) 8.54
	Modernisation of Police Forces- Modernisation of State Police Forces - (Grants-in-Aid-General) – Student Police Cadet Programme	66.60	0.00		(+) 100.00
	Modernisation of Police Forces- Crime and Criminal Tracking Network Systems (Grants for creation of Capital assets)	0.00	662.76		(-)100.00
	Implementation of E-prisons (Grants for creation of Capital assets)	140.00	120.00		(+)16.67
	Special Infrastructure Scheme including construction of fortified Police Stations in Left wing extremism affected States	0.00	1,300.00		(-)100.00
	Special Central Assistance to Left wing affected districts	26,667.00	4,000.00		(+)566.68

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		Increase (+)/ Decrease (-) in per cent during the year 2018-19
		2018-19	2017-18	
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Environment, Forest and Climate Change			
	Intensification of Forest Management (Grants-in-Aid-General)	0.00	100.80	(-)100.00
	Intensification of Forest Management (Grants for creation of Capital assets)	0.00	67.20	(-)100.00
	Forest Fire Prevention and Management	104.60	0.00	(+)100.00
	Integrated Development of Wildlife Habitats - National Parks and Sanctuaries (Grants-in-Aid-General)	350.55	435.01	(-)19.42
	Integrated Development of Wildlife Habitats - Project Elephant (Grants-in-Aid-General)	65.28	48.00	(+)36.00
	Integrated Development of Wildlife Habitats - Project Tiger (Grants-in-Aid-General)	536.14	1,315.08	(-)59.23
	National Mission for Green India (Grants-in-Aid-General)	536.07	1,095.27	(-)51.06
	Management Action Plan (Grants-in-Aid-General)	50.55	98.29	(-)48.57
	National Afforestation Programme (Grants-in-Aid-General)	781.87	1,085.92	(-)28.00
	Ministry of Rural Development			
	Mahatma Gandhi National Rural Employment Programme (Grants for creation of Capital assets)	48,901.25	1,27,446.13	(-)61.63
	National Rural Livelihood Mission (NRLM) - Aajeevika (Grants-in-Aid-General)	10,317.47	8,443.52	(+)22.19
	National Rural Livelihood Mission (NRLM) - DRDA- Administration(Grants-in-Aid-General)	816.50	705.84	(+)15.68
	Rashtriya Gram Swaraj Abhiyan (Grants-in-Aid-General)	172.99	0.00	(+)100.00
	Rashtriya Gram Swaraj Abhiyan(Grants for creation of Capital assets)	551.01	0.00	(+)100.00
	Pradhan Mantri Gram Sadak Yojna- Road Projects for Left Wing Extremism areas (Grants for creation of Capital assets)	0.00	7,417.00	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals			Increase (+)/ Decrease (-) in per cent during the year 2018-19
		2018-19	2017-18		
RECEIPT HEADS (Revenue Account) - contd.					
1601	Grants-in-Aid from Central Government- contd.				
06.	Centrally Sponsored Schemes- contd.				
101	Central Assistance/Share- contd.				
	Ministry of Rural Development				
	Pradhan Mantri Gram Sadak Yojna- Programme fund for ADB assisted Project (Grants for creation of Capital assets)	0.00	10,593.50		(-)100.00
	Pradhan Mantri Gram Sadak Yojna- Programme fund for regular PMGSY (Grants for creation of Capital assets)	21,414.00	23,302.00		(-)8.10
	Pradhan Mantri Gram Sadak Yojna- Programme fund for Road connectivity Project on Left wing Extremism affected areas(Grants for creation of Capital assets)	0.00	9,553.00		(-)100.00
	Pradhan Mantri Awaas Yojna- Gramin (Grants for creation of Capital assets)	0.00	25,998.56		(-)100.00
	Pradhan Mantri Krishi Sinchayee Yojna (Grants-in-Aid-General)	5,703.00	3,345.00		(+)70.49
	National Social Assistance Programme- National Old Age Pension(Grants-in-Aid-General)	18,091.27	17,298.27		(+)4.58
	National Social Assistance Programme- National Disabled Pension(Grants-in-Aid-General)	1,161.76	1,189.72		(-)2.35
	National Social Assistance Programme- National Widow Pension(Grants-in-Aid-General)	5,771.33	5,162.45		(+)11.79
	National Social Assistance Programme- National Family Benefit Pension(Grants-in-Aid-General)	2,257.24	602.47		(+)274.66
	Watershed Management Project "Neeranchal" (Grants-in-Aid-General)	0.00	50.00		(-)100.00
	Shyama Prasad Mukherjee Rurban Mission "(Grants-in-Aid-General)	0.00	5,410.00		(-)100.00
	Pradhan Mantri Awaas Yojna (Gramin) (Grants for creation of Capital assets)	1,76,302.99	1,53,613.29		(+)14.77

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2018-19	2017-18	Increase (+)/ Decrease (-) in per cent during the year 2018-19
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Rural Development-concd.			
	Management Support to Rural Development Programmes and Strengthening of District Planning Process- <i>Thakur Pyarelal</i> Institute of Panchayat and Rural Development- Treasury Deposit	83.11	68.00	(+22.22)
	Tenth Finance Commission Grant- Treasury Deposit	0.00	1.36	(-)100.00
	Ministry of Women and Child Development			
	Integrated Child Development Scheme- Supplementary Nutrition(Grants-in-Aid-General)	24,279.95	25,724.90	(-)5.62
	Integrated Child Development Scheme- Continued Implementation"(Grants-in-Aid-General)	18,144.17	11,172.14	(+)62.41
	Integrated Child Development Scheme- Scheme for Adolescent Girls (Grants-in-Aid-General)	724.75	2,792.61	(-)74.05
	Integrated Child Development Scheme-Scheme for Adolescent Girls- <i>Kishori Shakti Yojna</i> (Grants-in-Aid-General)	44.14	14.96	(+)195.05
	Integrated Child Development Scheme- <i>Pradhan Mantri Matru Vandana Yojna</i> "(Grants-in-Aid-General)	308.00	444.00	(-)30.63
	Integrated Child Development Scheme- "Procurement of Aadhaar Enrolment Kits "(Grants-in-Aid-General)	0.00	594.00	(-)100.00
	Integrated Child Development Scheme- National Creche Scheme"(Grants-in-Aid-General)	0.00	272.63	(-)100.00
	Integrated Child Development Scheme- National Nutrition Mission"(Grants-in-Aid-General)	9,629.51	965.45	(+)897.41
	Integrated Child Development Scheme- National Nutrition Mission" Externally Aided Component (Grants-in-Aid-General)	0.00	1,150.03	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		Increase (+)/ Decrease (-) in per cent during the year 2018-19
		2018-19	2017-18	
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Women and Child Development			
	Integrated Child Development Scheme- Anganwadi Services Grants-in-Aid-General)	12,206.12	17,173.02	(-)28.92
	Integrated Child Development Scheme- Upgradation of Anganwadi Centre Buildings (Grants for creation of Capital assets)	0.00	720.00	(-)100.00
	Integrated Child Development Scheme- Construction of Toilets and providing drinking water facilities in Anganwadi Centre- Swachhata Action Plan (Grants for creation of Capital assets)	238.12	216.52	(+)9.98
	Integrated Child Development Scheme- Construction of Anganwadi Centres Buildings in convergence with MGNREGS (Grants for creation of Capital assets)	0.00	1,162.15	(-)100.00
	Integrated Child Protection Scheme- (Grants-in-Aid-General)	2,151.01	2,493.56	(-)13.74
	Integrated Child Protection Scheme- (Grants for creation of Capital assets)	0.00	688.41	(-)100.00
	Mission for Empowerment and Protection for Women- Swadhar Greh Yojna (Grants-in-Aid-General)	30.25	16.23	(+)86.38
	Mission for Empowerment and Protection for Women- Mahila Sashakti Kendra (Grants-in-Aid-General)	7.28	863.20	(-)99.16
	Mission for Empowerment and Protection for Women- Implemen- tation of Mahila Police Volunteers (Grants-in-Aid-General)	0.00	715.55	(-)100.00
	Mission for Empowerment and Protection for Women- Ujjwala Scheme (Grants-in-Aid-General)	9.67	38.75	(-)75.05

(-)75.05

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

	Heads	Actuals		
		2018-19	2017-18	Increase (+)/ Decrease (-) in per cent during the year 2018-19
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Human Resource Development			
	National Education Mission - Sarva Shiksha Abhiyan (Grants-in-Aid-General)	72,117.00	67,218.00	(+)7.29
	National Education Mission - Sarva Shiksha Abhiyan- Swachhata Action Plan(Grants-in-Aid-General)	0.00	194.85	(-)100.00
	National Education Mission - Teachers Training and Adult Education- Strengthening of Teachers Institutions (Grants-in-Aid-General)	815.43	939.04	(-)13.16
	National Education Mission - Teachers Training and Adult Education- Sakshar Bharat Yojna (Grants-in-Aid-General)	0.00	1,248.00	(-)100.00
	National Programme of Mid day meal in schools (Grants-in- Aid-General)	30,664.18	27,683.33	(+)10.77
	National Programme of Mid-day meal in schools (Grants for creation of Capital Assets)	1,421.80	0.00	(+)100.00
	Rashtriya Madhyamik Shiksha Abhiyan (Grants-in-Aid-General)	8,412.60	11,776.44	(-)28.56
	Rashtriya Madhyamik Shiksha Abhiyan (Grants for creation of Capital Assets)	6,861.40	2,830.54	(+)142.41
	Providing Quality education in Madrasas/Minorities (Grants-in-Aid-General)	209.67	649.58	(-)67.72
	Scheme for Polytechnics	0.00	234.00	(-)100.00
	Rashtriya Uchchatar Shiksha Abhiyan - RUSA (Grants for creation of Capital assets)	3,030.00	3,971.50	(-)23.71

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		Increase (+)/ Decrease (-) in per cent during the year 2018-19
		2018-19	2017-18	
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Drinking Water and Sanitation			
	National Rural Drinking Water Project(Grants-in-Aid-General)	4,818.72	4,983.85	(-) 3.31
	Sewerage and Sanitation- Swachh Bharat Mission-Gramin (Grants-in-Aid-General)	22,425.00	64,148.90	(-) 65.04
	Sewerage and Sanitation- Swachh Bharat Mission-Externally Aided Project(Grants-in-Aid-General)	0.00	3,634.00	(-)100.00
	Ministry of Social Justice and Empowerment			
	Post matric scholarship to OBC students	2,172.00	2,250.52	(-)3.49
	Post matric scholarship to SC students	323.00	3,184.63	(-)89.86
	Implementation of Persons with Disabilities act 1995- creation of barrier free environment (Grants-in-Aid-General)	0.00	688.59	(-)100.00
	Pradhan Mantri Adarsh Gram Yojna(Grants-in-Aid-General)	603.20	375.00	(+)60.85
	Special Central Assistance to Scheduled Castes Sub Plan (Grants-in-Aid-General)	2,148.00	6,807.00	(-)68.44
	National Action Plan for Drug Demand Reduction(NAPDDR)	67.50	0.00	(+)100.00
	Scheme for Development of Scheduled Castes- State Scheduled Castes Development Corporation	100.00	0.00	(+)100.00
	Post-Matric Scholarship for OBC students	0.00	31.74	(-)100.00
	Pre- Matric Scholarship to OBC students	460.00	0.00	(+)100.00
	Financial Assistance to affected persons under Central Scheme- Treasury Deposit	63.00	0.00	(-)100.00
	Ministry of Tribal Affairs			
	Special Central Assistance to Tribal Sub Scheme (Grants for creation of Capital Assets)	8,274.12	9,515.21	(-)13.04
	Special Central Assistance to Tribal Sub Scheme (Grants-in-Aid-General)	2,068.53	4,812.36	(-)57.02

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			Increase (+)/ Decrease (-) in per cent during the year 2018-19
	2018-19	2017-18		
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Tribal Affairs			
	Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojna- Development of Particularly Vulnerable Tribal Groups (Grants-in-Aid-General)	368.02	990.50	(-)62.85
	Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojna- Development of Particularly Vulnerable Tribal Groups(Grants for creation of Capital Assets)	683.48	99.00	(+)590.38
	Umbrella Programme for Development of Scheduled Tribes; Van Bandhu Kalyan Yojna- Minimum Support price for Minor Forest Produce (Grants for creation of Capital Assets)	197.31	89.41	(+)120.68
	Scheme for the Development of Scheduled Caste- Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1955 and the SC's and STs (Prevention of Atrocities) Act, 1989(Grants-in-Aid-General)	0.00	507.12	(-)100.00
	Multi Sectoral Development Programme for minorities- Minority Concentration Blocks (Grants for creation of Capital Assets)	0.00	324.12	(-)100.00
	Umbrella Programme for Development of Scheduled Tribes- Support to Tribal Research Institutes(Grants-in-Aid-General)	39.67	168.73	(-)76.49
	Umbrella Programme for Development of Scheduled Tribes- Support to Tribal Research Institutes((Grants for creation of Capital Assets)	464.82	0.00	(+)100.00
	Merit cum means scholarship for professional and Technical Courses	6.70	0.00	(+)100.00
	Pre-matric scholarship for minorities	10.53	0.00	(+)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

	Heads	Actuals		Increase (+)/ Decrease (-) in per cent during the year 2018-19
		2018-19	2017-18	
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Tribal Affairs			
	Post matric scholarship for minorities	11.78	0.00	(+)100.00
	Umbrella Scheme for Development of Scheduled Castes- Post Matric Scholarship to SC Students	0.00	717.39	(-)100.00
	Umbrella Scheme for Development of Scheduled Castes- Post Matric Scholarship to ST Students	4,609.57	3,811.26	(+)20.95
	Umbrella Scheme for Development of Scheduled Castes- Pre Matric Scholarship to ST Students	4,755.63	1,805.30	(+)163.43
	Ministry of Housing and Urban Affairs			
	Urban Rejuvenation Mission- (AMRUT) - (Grants-in-Aid-General)	2,742.00	3,205.20	(-)14.45
	Urban Rejuvenation Mission- (AMRUT) - (Grants for creation of Capital Assets)	20,595.00	13,153.25	(+)56.58
	Pradhan Mantri Awas Yojna(Urban) (Grants-in-Aid-General)	37.38	27.50	(+)35.93
	Pradhan Mantri Awas Yojna (URBAN)- Housing for all(Grants for creation of Capital Assets)	9,822.02	6,752.77	(+)45.45
	Pradhan Mantri Awas Yojna (URBAN)- Geo tagging activities (Grants-in-Aid-General)	81.19	6.16	(+)1,218.02
	Pradhan Mantri Awas Yojna (URBAN)- Establishment of State level Technical Cell (Grants-in-Aid-General)	0.00	204.76	(-)100.00
	Pradhan Mantri Awas Yojna (URBAN)- Capacity Building (Grants-in-Aid-General)	27.50	0.00	(+)100.00
	Pradhan Mantri Awas Yojna (URBAN)- Establishment of CLTCs (Grants-in-Aid-General)	216.07	0.00	(+)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		Increase (+)/ Decrease (-) in per cent during the year 2018-19
		2018-19	2017-18	
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Housing and Urban Affairs			
	National Urban Livelihood Mission- Deen Dayal Antyodaya Yojna (Grants-in-Aid-General)	2,115.36	3,455.73	(-)38.79
	Mission for 100 Smart Cities- Development of Bilaspur as Smart City(Grants for creation of Capital Assets)	3,200.00	1,800.00	(+)77.78
	Mission for 100 Smart Cities- Development of Bilaspur as Smart City(Grants-in-Aid-General)	600.00	0.00	(+)100.00
	Mission for 100 Smart Cities- Development of Raipur as Smart City(Grants for creation of Capital Assets)	0.00	9,950.00	(-)100.00
	Mission for 100 Smart Cities- Development of Naya Raipur as Smart City(Grants for creation of Capital Assets)	9,800.00	1,800.00	(+)444.44
	Mission for 100 Smart Cities- Development of Naya Raipur as Smart City(Grants-in-Aid-General)	600.00	0.00	(+)100.00
	Swachh Bharat Mission (Urban)			
	(Grants for creation of Capital Assets)	8,205.00	10,459.41	(-)21.55
	Swachh Bharat Mission (Urban) (Grants-in-Aid-General)	1,978.00	0.00	(+)100.00
	Ministry of Health and Family Welfare			
	National Urban Health Mission- Flexible Pool	0.00	304.00	(-)100.00
	Family Welfare- Infrastructure Maintenance- Revamping of Urban Family Welfare Centers (Grants-in-Aid-General)	370.47	175.16	(+)111.50
	Family Welfare- Infrastructure Maintenance- Urban Family Welfare Centers (Grants-in-Aid-General)	292.02	100.00	(+)192.02
	Family Welfare- Infrastructure Maintenance- Sub Centers (Grants-in-Aid-General)	19,964.10	8,000.76	(+)149.53
	Family Welfare- Infrastructure Maintenance- Direction and Administration (Grants-in-Aid-General)	1,449.49	1,022.08	(+)41.82

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		Increase (+)/ Decrease (-) in per cent during the year 2018-19
		2018-19	2017-18	
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Health and Family Welfare			
	Family Welfare- Infrastructure Maintenance- Training of Multi Purpose Workers (Grants-in-Aid-General)	165.34	151.28	(+)9.29
	Family Welfare- Infrastructure Maintenance- Health and Family Welfare Training Centers (Grants-in-Aid-General)	116.33	89.20	(+)30.41
	Family Welfare- Infrastructure Maintenance- Auxiliary Nurse Midwife/ Lady Health Visitors (Grants-in-Aid-General)	281.30	174.28	(+)61.41
	National Rural Health Mission- Flexible pool for communicable diseases (Grants-in-Aid-General)	938.00	1,906.00	(-)50.79
	ASHA benefit package	2,706.00	0.00	(+)100.00
	Comprehensive Health Care under NUHM	708.00	0.00	(+)100.00
	Comprehensive Primary Health Care under HSS	3,262.00	0.00	(+)100.00
	Other Health System for activities covered under NRHM (Grants-in-Aid-General)	25,408.00	0.00	(+)100.00
	Other Health System for activities covered under NRHM (Grants for creation of Capital Assets)	2,953.00	0.00	(+)100.00
	National Rural Health Mission- Flexible pool for Non-communicable diseases (Grants-in-Aid-General)	1,904.00	3,311.00	(-)42.49
	National Rural Health Mission- Flexible pool for Non-communicable diseases (Grants for creation of Capital Assets)	211.00	158.00	(+)33.54
	National Rural Health Mission- RCH Flexible pool (Grants-in-Aid-General)	9,844.00	13,963.00	(-)29.50
	National Rural Health Mission- Health System Strengthening under NRHM (Grants-in-Aid-General)	0.00	28,077.00	(-)100.00
	National Rural Health Mission-Health System Strengthening under NRHM (Grants for creation of Capital Assets)	88.00	2,835.00	(-)96.90

			(₹ in lakh)		
			Actuals		
Heads		2018-19	2017-18	Increase (+)/ Decrease (-) in per cent during the year 2018-19	
RECEIPT HEADS (Revenue Account) - contd.					
1601	Grants-in-Aid from Central Government- contd.				
06.	<i>Centrally Sponsored Schemes- contd.</i>				
101	Central Assistance/Share- concld.				
	Ministry of Health and Family Welfare				
	Tertiary Care Programme- National Programme for control of blindness (Grants-in-Aid-General)	0.00	200.00		(-)100.00
	<i>Rashtriya Swasthya Bima Yojna</i> -(Grants-in-Aid-General)	0.00	17,137.29		(-)100.00
	National Ayush Mission-(Grants-in-Aid-General)	308.96	420.27		(-)26.49
	National Ayush Mission-(Grants for creation of Capital Assets)	757.91	806.49		(-)6.02
	Human Resources for Health and Medical Education- Scheme of Establishment of new Medical College(Grants for creation of Capital Assets)	3,000.00	6,078.00		(-)50.64
	Human Resources for Health and Medical Education-Strengthening and Up gradation of State Medical Colleges (Grants for creation of Capital Assets)	0.00	981.90		(-)100.00
	Ministry of Law and Justice				
	Development of Infrastructure facilities for the judiciary	1,968.00	0.00		(+)100.00
	Ministry of Skill Development and Entrepreneurship				
	Construction of Women Hostel (Grants for creation of Capital Assets)	46.29	0.00		(-)100.00
	Mainstreaming aspirational Districts through Skill Development Programme	100.00	0.00		(-)100.00
	Setting up of New Polytechnics	1,100.00	0.00		(-)100.00
	<i>Pradhan Mantri Kaushal Vikas Yojna</i> – Skills Strengthening for Industrial value enhancement (STRIVE)	230.00	0.00		(-)100.00
	Total- 101	7,72,445.93	9,19,379.14		(-) 15.98
102	Externally Aided Project- Grants for Centrally Sponsored Schemes-				
	Sustainable Urban Transport Project(Capital Assets)	11.32	94.33		(-)88.00
	National Urban Health Mission- Flexible Pool- General	2,605.00	3,856.00		(-)32.44

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals			Increase (+)/ Decrease (-) in per cent during the year 2018-19
		2018-19	2017-18		
RECEIPT HEADS (Revenue Account) - contd.					
1601	Grants-in-Aid from Central Government- contd.				
06.	Centrally Sponsored Schemes- conold.				
102	Externally Aided Project- Grants for Centrally Sponsored Schemes-				
	Other Health System covered under National Urban Health Mission	1,390.00	0.00	(+)100.00	
	Pradhan Mantri Gram Sadak Yojna- Programme Component (ADB)	45,025.00	0.00	(+)100.00	
	National Rural Livelihood Mission- National Rural Livelihood Project	0.00	4,247.02	(-)100.00	
	Total- 102	49,031.32	8,197.35	(+) 498.14	
	Total - 06	8,21,477.25 ¹⁴	9,27,576.49	(-)11.44	
07.	Finance Commission Grants				
102	Grants for Rural Local Bodies				
	Basic Grants (Grants-in-Aid-General)	1,04,786.00	90,581.00	(+)15.68	
	Performance Grants (Grants-in-Aid-General)	0.00	11,637.00	(-)100.00	
	Total - 102	1,04,786.00	1,02,218.00	(+) 2.51	
103	Grants to Urban Local Bodies				
	Basic Grants (Grants-in-Aid-General)	28,204.00	24,380.00	(+) 15.68	
104	Grants-in-Aid for State Disaster Response Fund				
	Total - 07	34,957.50	19,425.00	(+) 79.96	
		1,67,947.50	1,46,023.00	15.01	
08.	Other Transfer/Grants to States/Union Territories with Legislatures				
104	Grants under Proviso to Article 275 (1) of the Constitution				
	Grants-in-Aid-General	4,187.50	1,756.02	(+)138.47	
	Grants for creation of Capital assets	7,165.42	9,208.47	(-)22.19	
	Total - 104	11,352.92	10,964.49	(+) 3.54	

¹⁴ Includes ₹ 2,804.86 lakh of Treasury Deposit.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals			Increase (+)/ Decrease (-) in per cent during the year 2018-19
		2018-19	2017-18		
RECEIPT HEADS (Revenue Account) - contd.					
1601	Grants-in-Aid from Central Government- contd.				
08.	Other Transfer/Grants to States/Union Territories with Legislatures-contd.				
106	Grants towards contribution to National Disaster Response Fund (Grants-in-Aid-General)	0.00	4,931.00		(-) 100.00
108	Grants from Central Road Fund				
	Grants for creation of Capital assets	21,402.30	21,228.00		(+) 0.82
110	Grants to cover gap in resources				
	Compensation to State Governments for Revenue loss due to phasing out of Central Sales Tax (Grants-in-Aid-General)	0.00	5,163.00		(-)100.00
	Assistance to States and Union Territories for Narcotics Control (Grants for creation of Capital assets)	0.00	26.62		(-)100.00
	Total - 110	0.00	5,189.62		(-) 100.00
113	Special Assistance				
	Disaster Preparedness (Grants-in-Aid-General)	103.64	42.38		(+)144.55
	Training for trainers and Anti-Human Trafficking Activities (Grants-in-Aid-General)	0.00	254.25		(-)100.00
	Green Revolution- Krishonnati Yojna - Diesel Subsidy (Grants-in-Aid-General)	0.00	162.54		(-)100.00
	Green Revolution- Krishonnati Yojna - Integrated Scheme on Agriculture Census and Statistics-Improvement of Agriculture Statistics (Grants-in-Aid-General)	120.00	96.00		(+)25.00
	Green Revolution- Krishonnati Yojna - Integrated Scheme on Agriculture Census and Statistics- Agriculture Census (Grants-in-Aid-General)	86.21	111.75		(-)22.86
	Specialised India Reserve Battalions (Grants-in-Aid-General)	1,500.00	550.00		(+)172.73
	Nirbhaya Fund - Cyber Crime Prevention against Women and Children (Grants-in-Aid-General)	0.00	259.10		(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		Increase (+)/ Decrease (-) in per cent during the year 2018-19
		2018-19	2017-18	
RECEIPT HEADS (Revenue Account) - conclud.				
1601	Grants-in-Aid from Central Government- conclud.			
08.	Other Transfer/Grants to States/Union Territories with Legislatures- conclud.			
113	Special Assistance - conclud.			
	State/District level Mock exercise (Grants-in-Aid-General)	28.00	28.00	(-)100.00
	White Revolution-Livestock Census and Integrated Sample Survey	139.23	0.00	(-)100.00
	Central Share of Maintenance of Regional Sainik Board/Zonal Sainik Board- Treasury Deposit	296.18	0.00	(-)100.00
	Assistance to dependents of persons killed in Naxal violence-Treasury Deposit	42.90	0.00	(-)100.00
	Total - 113	2,316.16	1,504.02	(+) 54.00
114	Compensation for loss of Revenue arising out of implementation of Goods and Service Tax (Grants-in-Aid- General)	2,26,100.00	1,48,300.00	(+) 52.46
	Total - 08	2,61,171.38 ¹⁵	1,92,117.13	(+)35.95
	TOTAL- 1601	12,50,596.13 ¹⁶	12,65,716.62	(-) 1.19
	TOTAL C	12,50,596.13	12,65,716.62	(-) 1.19
TOTAL	Receipt Head- Revenue Account	65,09,492.62	59,64,707.53	(+)9.13
Receipt Head- Capital Account				
4000	Miscellaneous Capital Receipts			
01	Civil			
105	Retirement of Capital/ Disinvestment of Co-operative Societies / Banks	265.79	331.55	(-) 19.83
800	Other Receipt	260.47	0.00	(+) 100.00
	Total 4000	526.26	331.55	(+) 58.73
TOTAL	Receipt Head- Capital Account			
	GRAND TOTAL (REVENUE + CAPITAL)	65,10,018.88	52,87,802.74	(+)23.11

¹⁵ Includes ₹ 339.08 lakh of Treasury Deposit.¹⁶ Includes ₹ 3,143.94 lakh of Treasury Deposit.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.
EXPLANATORY NOTES

- 1. Revenue Receipts** - The Revenue Receipts during the year was ₹ 65,09,492.62 lakh as shown below. The corresponding figures for the period from 1 April 2017 to 31 March 2018 have also been shown to facilitate comparison.

Details	Actuals	
	2018-19	2017-18
Revenue raised by the State Government: -		
(i) Tax Revenue	21,42,725.41	19,89,468.18
(ii) Non-Tax Revenue	7,70,302.08	6,34,041.73
TOTAL(i+ii)	29,13,027.49	26,23,509.91
Receipts from the Government of India:		
(iii) Share of net proceeds of Union Taxes -		
(a) Corporation Tax	8,15,709.00	6,35,298.00
(b) Taxes on Income other than Corporation Tax	6,00,735.00	5,36,462.00
(c) Other Taxes on Income and Expenditure	4,248.00	0.00
(c) Taxes on Wealth	298.00	(-) 19.00
(d) Customs	1,66,266.00	2,09,370.00
(e) Union Excise Duties	1,10,493.00	2,18,850.00
(f) Service Tax	21,776.00	2,36,940.00
(g) Other Taxes and Duties on Commodities and Services	1,211.00	0.00
(h) Central Goods and Service Tax	5,78,933.00	29,144.00
(i) Integrated Goods and Service Tax	46,200.00	2,09,436.00
TOTAL - (iii)	23,45,869.00	20,75,481.00
(iv) Grants		
Centrally Sponsored Scheme	8,21,477.25	9,27,576.49
Finance Commission Grants	1,67,947.50	1,46,023.00
Other Transfer/Grants to States/Union Territories with Legislatures	2,61,171.38	1,92,117.13
TOTAL-(iv)	12,50,596.13	12,65,716.62
TOTAL (iii+iv)	35,96,465.13	33,41,197.62
TOTAL(i to iv)	65,09,492.62	59,64,707.53

- 2. Taxation changes and other mobilization of resources during the year :-**

No new Tax proposal was made in the Budget of 2018-19.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.
EXPLANATORY NOTES- contd.

Increase of ₹ 5,44,785.09 lakh of Revenue Receipts (from ₹ 59,64,707.53 lakh in 2017-18 to ₹ 65,09,492.62 lakh in 2018-19) was mainly under:-

		(₹ in lakh)	
	Major Head of Account	Increase as compared to 2017-18	Reasons for Increase
0005	Central Goods and Services Tax (CGST)	5,49,789.00	Due to increase in net proceeds assigned to State.
0006	State Goods and Services Tax (SGST)	3,81,684.45	Due to increase receipt of tax.
0020	Corporation Tax	1,80,411.00	Due to increase in net proceeds assigned to State.
0021	Taxes on Income other than Corporation Tax	64,273.00	Due to increase in net proceeds assigned to State.
0028	Other Taxes on Income and Expenditure	4,247.29	Reasons not intimated by the State Government.
0029	Land Revenue	4,115.98	Reasons not intimated by the State Government.
0039	State Excise	43,502.53	Control on sale of illegal trade of liquor consequent to formation of Chattisgarh State Marketing Corporation, Imposing of new duty" Countervailing Duty" under New Excise policy 2017 for curbing illegal liquor trade and due to round up of sale price of liquor.
0041	Taxes on Vehicles	2,483.68	Reasons not intimated by the State Government.
0043	Taxes and Duties on Electricity	10,131.92	Due to receipt of arrears from consumers.
0055	Police	1,210.38	Due to demand of excess officers/officials by the private institutions.
0059	Public Works	1,927.41	Reasons not intimated by the State Government.
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	1,289.43	Due to increase in receipts from subscription and contribution.
0075	Miscellaneous General Services	5,983.22	Due to increase in transfer of unclaimed deposits to revenue.
0401	Crop Husbandry	1,360.43	Due to increase in rent and registration cases for agricultural equipments.
0700	Other Administrative Services	6,057.49	Mainly due to receipts from industries and collection of fines from contractors etc.

Note: Major Heads where increase/decrease in receipts as compared to previous year is ₹ 1,000.00 lakh or above are included in this Explanatory Note.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- concld.
EXPLANATORY NOTES- concld.

	Major Head of Account	Increase as compared to 2017-18	Reasons for Increase
0702	Minor Irrigation	4,233.37	Due to receipt of water tax from industrial institutions and receipt of arrears of water tax.
0853	Non-ferrous Mining and Metallurgical Industries	1,19,880.02	Mainly due to increase in production of coal and limestone minerals, average sale price of iron ore and receipt of advance royalty on coal and iron ore mines, receipts of royalty from minor minerals, increase in receipts from penalties and confiscation cases, receipts of premium from M/s Balco and Ambuja Cement etc.

(₹ in lakh)

The above increase in receipts was partly offset by decrease in receipts mainly under: -

	Major Head of Account	Decrease as compared to 2017-18	Reasons for Decrease
0008	Integrated Goods and Services Tax (IGST)	1,63,236.00	Due to decrease in net proceeds assigned to State.
0030	Stamps and Registration Fees	8,901.74	Due to non registration of small lands and non execution of major lease deeds.
0037	Customs	43,104.00	Due to decrease in net proceeds assigned to State.
0038	Union Excise Duties	1,08,357.00	Due to decrease in net proceeds assigned to State.
0040	Taxes on Sales, Trade etc.	2,36,187.74	Reasons not intimated by the State Government.
0042	Taxes on Goods and Passengers	42,314.91	Reasons not intimated by the State Government.
0044	Service Tax	2,15,164.00	Due to decrease in net proceeds assigned to State.
0406	Forestry and Wild Life	5,444.22	Reasons not intimated by the State Government.
1601	Grants-in-Aid from Central Government	15,120.49	Due to decrease in receipt of Grants-in-Aid from the Central Government.

(₹ in lakh)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figures in *italics* represent Charged Expenditure)

		Actuals for the year 2018-19			Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
Heads		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL	
A.	GENERAL SERVICES				
(a)	Organs of State				
2011	Parliament/State/Union Territory Legislatures				
02.	State/Union Territory Legislatures				
101	Legislative Assembly	<i>29.91</i> 2,379.13	0.00	2,409.04	(-) 5.03
103	Legislative Secretariat	1,525.69	0.00	1,525.69	(+) 13.91
	TOTAL – 02	<i>29.91</i> 3,904.82	0.00	3,934.73	(+) 1.51
	TOTAL – 2011	<i>29.91</i> 3,904.82	0.00	3,934.73	(+) 1.51
2012	President, Vice-President/Governor, Administrator of Union Territories-				
03.	Governor/Administrator of Union Territories-				
090	Secretariat	<i>446.19</i>	0.00	446.19	(+) 19.35
101	Emoluments and allowances of the Governor/ Administrator of Union Territories	<i>6.00</i>	0.00	6.00	(-) 50.41
102	Discretionary Grants	<i>75.57</i>	0.00	75.57	(-) 9.44
103	Household Establishment	<i>366.83</i>	0.00	366.83	(+) 9.40
104	Sumptuary Allowance	<i>0.10</i>	0.00	0.10	0.00
105	Medical Facilities	<i>7.35</i>	0.00	7.35	(+) 114.29
106	Entertainment Expenses	<i>7.55</i>	0.00	7.55	(-) 50.30
107	Expenditure from Contract Allowance	<i>0.86</i>	0.00	0.86	(-) 92.64
108	Tour Expenses	<i>1.60</i>	0.00	1.60	(-) 66.24

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(a)	Organs of State- contd.					
2012	President, Vice-President/Governor, Administrator of Union Territories- concld.					
03.	<i>Governor/Administrator of Union Territories- concld.</i>					
800	Other Expenditure	<i>3.13</i>	0.00	3.13	3.99	(-) 21.55
	TOTAL - 03	907.63	0.00	915.18	843.75	(+) 8.47
	TOTAL 2012	907.63	0.00	915.18	843.75	(+) 8.47
2013	Council of Ministers-					
101	Salary of Ministers and Deputy Ministers	67.53	0.00	67.53	78.02	(-)13.45
102	Sumptuary and other Allowances	171.20	0.00	171.20	214.47	(-)20.18
105	Discretionary Grant by Ministers	3,883.24	0.00	3,883.24	3,138.92	(+)23.71
108	Tour Expenses	369.97	0.00	369.67	422.70	(-)12.47
800	Other Expenditure	187.23	0.00	187.23	400.00	(-)53.19
	TOTAL - 2013	4,679.17	0.00	4,679.17	4,254.11	(+)9.99
2014	Administration of Justice					
102	High Courts	5,245.97				
		315.26	0.00	5,561.23	4,831.65	(+) 15.10
105	Civil and Session Courts	18,113.54	49.70	18,163.24	14,856.22	(+) 22.26
108	Criminal Courts	0.53	0.00	0.53	4.59	(-) 88.45
114	Legal Advisers and Counsels	1,544.55	0.00	1,544.55	1,594.81	(-) 3.15
117	Family Courts	1,473.56	0.00	1,473.56	1,189.90	(+) 23.84
118	Computerization of District and Sub-Ordinate Court	694.49	0.00	694.49	427.00	(+) 62.64

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(a)	Organs of State-concd.					
2014	Administration of Justice- concld.					
789	Special Component Plan for Scheduled Castes	0.00	400.93	400.93	327.96	(+) 22.25
800	Other Expenditure	423.79	0.00	423.79	339.30	(+) 24.90
	TOTAL - 2014	5,245.97 22,565.72	450.63	28,262.32	23,571.45	(+) 19.90
2015	Elections-					
101	Election Commission	1,681.57	0.00	1,681.57	689.12	(+)144.02
102	Electoral Officers	1,547.91	0.00	1,547.91	1,321.54	(+)17.13
103	Preparation and Printing of Electoral rolls	3,559.44	0.00	3,559.44	2,252.89	(+)57.99
105	Charges for conduct of election to Parliament	153.98	0.00	153.98	58.06	(+)165.21
106	Charges for conduct of elections to State/Union Territory Legislature	13,437.20	0.00	13,437.20	145.65	(+)9125.68
108	Issue of Photo Identity- Cards to Voters	128.11	0.00	128.11	100.03	(+)28.07
800	Other Expenditure	6.12	0.00	6.12	1.60	(+)282.50
911	Deduct- Recovery of unspent amounts	(-) 1,500.00	0.00	(-) 1,500.00	0.00	0.00
	TOTAL - 2015	19,014.33	0.00	19,014.33	4,568.89	(+)316.17
TOTAL	(a) Organs of State	6,183.51 50,171.59	450.63	56,805.73	37,114.26	(+)53.06

(₹ in lakh)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.				
(b)	Fiscal Services-				
(ii)	Collection of Taxes on Property and Capital Transactions-				
2029	Land Revenue-				
001	Direction and Administration	561.43	0.00	561.43	524.62 (+)7.02
101	Collection Charges	74.39	0.00	74.39	86.04 (-)13.54
102	Survey and Settlement Operations	2,030.01	0.00	2,030.01	2,644.08 (-)23.22
103	Land Records	25,387.10	233.76	25,620.86	23,080.80 (+)11.01
797	Transfer to <i>Adhosaranchana Vikas Upkar Nidhi and Paryavaran Upkar Nidhi</i>	0.00	0.00	0.00	21,322.77 (-)100.00
800	Other Expenditure	10,000.00	0.00	10,000.00	10,100.32 (-) 0.99
902	Deduct- Amount met from <i>Adhosaranchana Vikas Upkar Nidhi and Paryavaran Upkar Nidhi</i>	(-)10,000.00	0.00	(-)10,000.00	(-) 10,100.32 (-) 0.99
911	Deduct- Recovery of unspent amounts	0.00	0.00	0.00	(-) 3.90 (-) 100.00
	TOTAL – 2029	28,052.93	233.76	28,286.69	47,654.41 (-) 40.64
2030	Stamps and Registration-				
01	<i>Stamps-Judicial-</i>				
001	Direction and Administration	149.37	0.00	149.37	280.29 (-)46.71
101	Cost of Stamps	382.06	0.00	382.06	363.24 (+)5.18
102	Expenses on Sale of Stamps	151.37	0.00	151.37	151.55 (-)0.12
	TOTAL – 01	682.80	0.00	682.80	795.08 (-)14.12

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A. GENERAL SERVICES- contd.					
(b) Fiscal Services- contd.					
(ii) Collection of Taxes on Property and Capital Transactions- concld.					
2030 Stamps and Registration-concl.					
02 Stamps – Non-Judicial-					
101 Cost of Stamps	779.17	0.00	779.17	1,475.17	(-)47.18
102 Expenses on sale of Stamp	267.07	0.00	267.07	538.77	(-)50.43
797 Transfer to <i>Panchayat</i> Land Revenue Cess and Stamp Duty Fund	0.00	0.00	0.00	5,173.00	
Transfer to <i>Gramin Vikas</i> Fund	0.00	0.00	0.00	2,908.00	(-)100.00
TOTAL – 02	1,046.24	0.00	1,046.24	10,094.94	(-)89.64
03 Registration-					
001 Direction and Administration	1,270.32	0.00	1,270.32	1,256.30	(+) 1.12
TOTAL – 03	1,270.32	0.00	1,270.32	1,256.30	(+) 1.12
TOTAL – 2030	2,999.36	0.00	2,999.36	12,146.32	(-) 75.31
TOTAL (ii) Collection of Taxes on Property and Capital Transactions	31,052.29	233.76	31,286.05	59,800.73	(-) 47.68
(iii) Collection of Taxes on Commodities and Services-					
2039 State Excise –					
001 Direction and Administration	7,165.66	0.00	7,165.66	17,166.63	(-) 58.26
102 Purchase of Opium etc.	91.62	0.00	91.62	0.00	0.00
800 Other Expenditure	14.15	0.00	14.15	51.26	(-) 72.40
TOTAL – 2039	7,271.43	0.00	7,271.43	17,217.89	(-) 57.77

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(b)	Fiscal Services- conclud.					
(iii)	Collection of Taxes on Commodities and Services- conclud.					
2040	Taxes on Sales, Trade etc.-					
001	Direction and Administration	935.30	0.00	935.30	1,566.24	(-) 40.28
101	Collection Charges	5,338.03	0.00	5,338.03	5,157.39	(+) 3.50
	TOTAL - 2040	6,273.33	0.00	6,273.33	6,723.63	(-) 6.70
2041	Taxes on Vehicles-					
001	Direction and Administration	442.14	0.00	442.14	391.64	(+) 11.61
101	Collection Charges	1,443.83	0.00	1,443.83	1,159.50	(+) 24.74
102	Inspection of Motor Vehicles	650.68	0.00	650.68	618.83	(+) 5.56
	TOTAL - 2041	2,536.65	0.00	2,536.65	2,169.97	(+) 16.90
2045	Other Taxes and Duties on Commodities and Services					
103	Collection Charges- Electricity Duty	869.59	0.00	869.59	795.43	(+) 9.32
797	Transfer to Electricity Development Fund	22,300.31	0.00	22,300.31	21,708.00	(+) 2.73
	TOTAL - 2045	22,300.31	0.00	22,300.31	22,503.43	(+) 2.96
TOTAL	(iii)- Collection of Taxes on Commodities and Services	22,300.31	0.00	39,251.31	48,614.92	(-) 19.26
(iv)	Other Fiscal Services-					
2047	Other Fiscal Services-					
103	Promotion of Small Savings	0.00	0.00	0.00	5.76	(-) 100.00
	TOTAL - 2047	0.00	0.00	0.00	5.76	(-) 100.00
TOTAL	(iv) Other Fiscal Services	0.00	0.00	0.00	5.76	(-) 100.00
TOTAL	(b) Fiscal Services	22,300.31	233.76	70,537.36	1,08,421.41	(-) 34.94

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A. GENERAL SERVICES- contd.					
(c) Interest Payment and Servicing of Debt					
2048 Appropriation for reduction or avoidance of debt-					
101 Sinking Funds	<i>10,000.00</i>	0.00	10,000.00	20,000.00	(-) 50.00
TOTAL - 2048	<i>10,000.00</i>	0.00	10,000.00	20,000.00	(-) 50.00
2049 Interest Payments-					
01 Interest on Internal Debt-					
101 Interest on Market Loans	<i>2,24,836.33</i>	0.00	2,24,836.33	1,68,185.32	(+) 33.68
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	<i>50,315.21</i>	0.00	50,315.21	57,225.85	(-) 12.08
200 Interest on Other Internal Debts	<i>17,630.60</i> <i>2,360.00</i>	0.00	19,990.60	21,494.55	(-) 7.00
305 Management of Debt	<i>711.00</i>	0.00	711.00	511.95	(+) 38.88
TOTAL - 01	<i>2,93,493.14</i> <i>2,360.00</i>	0.00	2,95,853.14	2,47,417.67	(+) 19.58
03 Interest on Small Savings, Provident Funds etc-					
104 Interest on State Provident Funds	<i>48,885.48</i>	0.00	48,885.48 ¹	41,955.05	(+) 16.52
TOTAL - 03	<i>48,885.48</i>	0.00	48,885.48	41,955.05	(+) 16.52
04 Interest on Loans and Advances from Central Government-					
101 Interest on Loans for State/ Union Territory Plan Schemes	<i>13,953.39</i>	0.00	13,953.39	13,382.81	(+) 4.26
911 Recovery of over payment	<i>(-) 4.94</i>	0.00	(-) 4.94	0.00	0.00
TOTAL - 04	<i>13,948.45</i>	0.00	13,948.45	13,382.81	(+) 4.26

¹ This is net figure. An amount of ₹ 48,889.19 lakh was paid as interest to General Provident Fund Subscribers during 2018-19 and ₹ 3.71 lakh (net) was received from the office of Principal Accountant General (A&E), Madhya Pradesh.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A. GENERAL SERVICES- contd.					
(c) Interest Payment and Servicing of Debt- concld.					
2049 Interest Payments-					
60 Interest on Other Obligations-					
701 Miscellaneous	6,567.73	0.00	6,567.73 ²	7,077.23	(-) 7.20
TOTAL - 60	6,567.73	0.00	6,567.73	7,077.23	(-) 7.20
TOTAL - 2049	3,62,894.80	0.00	3,65,254.80	3,09,832.76	(+) 17.89
(c) Interest payment and Servicing of Debt	3,72,894.80	0.00	3,75,254.80	3,29,832.76	(+) 13.77
(d) Administrative Services-					
2051 Public Service Commission-					
102 State Public Service Commission	1,442.67 28.51	0.00	1,471.18	1,433.76	(+) 2.61
TOTAL - 2051	1,442.67 28.51	0.00	1,471.18	1,433.76	(+) 2.61
2052 Secretariat- General Services					
090 Secretariat	7,668.33	0.00	7,668.33	6,939.38	(+) 10.50
091 Attached Offices	174.27 4,381.25	0.00	4,555.52	4,123.11	(+) 10.49
092 Other Offices	586.82	0.00	586.82	422.47	(+) 38.90
099 Board of Revenue	322.17	0.00	322.17	396.79	(-) 18.81
TOTAL - 2052	174.27 12,958.57	0.00	13,132.84	11,881.75	(+) 10.53

² Includes ₹ 6,179.34 lakh and ₹ 388.39 lakh transferred to Major Head 8011-107- 'Group Insurance Scheme' and Major Had 8342-120- 'Family Benefit Fund' respectively.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

Heads		Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(d)	Administrative Services- contd.					
2053	District Administration-					
093	District Establishments	26,297.81	0.00	26,299.98	23,708.59	(+) 10.93
101	Commissioners	862.23	0.00	862.23	816.42	(+)5.61
800	Other Expenditure	138.64	0.00	138.64	115.68	(+) 19.85
	TOTAL - 2053	27,298.68	0.00	27,300.85	24,640.69	(+)10.80
2054	Treasury and Accounts Administration-					
003	Training	60.96	0.00	60.96	53.74	(+)13.44
095	Directorate of Accounts and Treasuries	2,367.88	0.00	2,367.88	2,238.12	(+) 5.81
097	Treasury Establishment	3,289.94	0.00	3,289.94	2,978.35	(+) 10.46
098	Local Fund Audit	1,486.21	0.00	1,486.21	1,453.68	(+) 2.24
800	Other Expenditure	3.35	0.00	3.35	2.91	(+) 15.12
	TOTAL - 2054	7,208.34	0.00	7,208.34	6,726.80	(+)7.16
2055	Police					
001	Direction and Administration	11,837.30	0.00	11,837.30	7,575.66	(+) 56.25
003	Education and Training	4,013.48	0.00	4,013.48	3,768.88	(+) 6.49
101	Criminal Investigation and Vigilance	3,102.35	211.86	3,314.21	3,169.43	(+) 4.57
104	Special Police	1,14,089.60	0.00	1,14,089.60	98,304.45	(+)16.06
108	State Headquarters Police	759.20	0.00	759.20	935.91	(-)18.88
109	District Police	1,95,541.22	0.00	1,95,610.30	1,80,932.73	(+)8.11

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(d)	Administrative Services- contd.					
2055	Police – conclud.					
111	Railway Police	2,892.26	0.00	2,892.26	2,642.07	(+) 9.47
113	Welfare of Police Personnel	400.00	0.00	400.00	550.00	(-) 27.27
114	Wireless and Computers	3,598.38	0.00	3,598.38	3,369.43	(+) 6.79
115	Modernization of Police Force	17,933.35	45.81	17,979.16	5,691.26	(+) 215.91
	TOTAL – 2055	69.08 3,38,167.14	16,257.67	3,54,493.89	3,06,939.82	(+) 15.49
2056	Jails-					
001	Direction and Administration	243.74	0.00	243.74	217.58	(+) 12.02
101	Jails	12,660.39	0.00	12,660.39	12,893.07	(-) 1.80
102	Jail Manufactures	672.54	0.00	672.54	699.99	(-) 3.92
	TOTAL – 2056	13,576.67	0.00	13,576.67	13,810.64	(-) 1.69
2058	Stationery and Printing-					
001	Direction and Administration	67.99	0.00	67.99	57.40	(+) 18.45
101	Purchase and Supply of Stationery Stores	117.28	0.00	117.28	112.47	(+) 4.28
102	Printing, Storage and Distribution of Forms	542.65	0.00	542.65	650.55	(-) 16.59
104	Cost of Printing by Other Sources	47.40	0.00	47.40	14.81	(+) 220.05
800	Other Expenditure	2.04	0.00	2.04	1.31	(+) 55.73
	TOTAL – 2058	777.36	0.00	777.36	836.54	(-) 7.07

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A. GENERAL SERVICES- contd.					
(d) Administrative Services- contd.					
2059 Public Works-					
01 Office Buildings-					
053 Maintenance and Repairs	6,454.94	0.00	6,454.94	7,256.44	(-) 11.05
TOTAL - 01	6,454.94	0.00	6,454.94	7,256.44	(-) 11.05
60 Other Buildings-					
053 Maintenance and Repairs	12,133.55	0.00	12,133.55	2,642.61	(+) 359.15
TOTAL - 60	12,133.55	0.00	12,133.55	2,642.61	(+) 359.15
2059 Public Works-					
80 General-					
001 Direction and Administration	27,983.25	0.00	27,983.25	26,186.41	(+) 6.86
052 Machinery and Equipment	63.84	0.00	63.84	90.11	(-) 29.15
799 Suspense	106.69	0.00	106.69	(-) 128.63	(-) 182.94
800 Other Expenditure	<i>13.10</i>	0.00	<i>13.10</i>	2.19	(+) 498.17
911 Recovery of Overpayment	0.00	0.00	0.00	(-) 42.10	(-) 100.00
TOTAL - 80	13.10 28,153.78	0.00	28,166.88	26,107.98	(+) 9.29
TOTAL - 2059	13.10 46,742.27	0.00	46,755.37	36,007.03	(+) 30.87
2062 Vigilance³					
104 Vigilance Commission of State/UT	0.00	0.00	0.00	285.31	(-)100.00
TOTAL - 2062	0.00	0.00	0.00	285.31	(-)100.00

³ Major Head 2062 introduced in List of Major and Minor Head from 2017-18.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19	
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
A.	GENERAL SERVICES- contd.					
(d)	Administrative Services- concld.					
2070	Other Administrative Services-					
003	Training	470.48	0.00	470.48	492.08	(-) 4.39
105	Special Commission of Enquiry	24.19	0.00	24.19	28.22	(-) 14.28
106	Civil Defence	5.07	0.00	5.07	4.82	(+) 5.19
107	Home Guards	14,568.46	0.00	14,568.46	14,138.29	(+) 3.04
108	Protection And Control	1,242.83	0.00	1,242.83	938.50	(+) 32.43
114	Purchase and Maintenance of Transport	6.65	0.00	902.95	808.25	(+) 11.72
800	Other Expenditure	649.64	0.00	649.64	240.14	(+) 170.53
	TOTAL - 2070	6.65	0.00	17,863.62	16,650.30	(+) 7.29
TOTAL	(d) Administrative Services	17,856.97		4,82,580.11	4,19,212.64	(+) 15.28
	Pensions and Miscellaneous General Services					
2071	Pensions and other Retirement Benefits					
01	Civil					
101	Superannuation and Retirement Allowances	2,96,924.46	0.00	2,96,924.46	2,19,018.23	(+) 35.57
102	Commuted Value of Pensions	2,278.61	0.00	2,278.61	887.35	(+) 156.79
103	Compassionate allowance	3.06	0.00	3.06	0.00	0.00
104	Gratuities	58,737.08	0.00	58,737.08	41,294.88	(+) 42.24
105	Family Pensions	83,470.36	0.00	83,470.36	71,004.80	(+) 17.56
106	Pensionary charges in respect of High Court Judges	52.53	0.00	52.53	2.39	(+) 2,097.91

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A. GENERAL SERVICES- concld.					
(e) Pensions and Miscellaneous General Services- concld.					
2071 Pensions and other Retirement Benefits- concld.					
01 Civil- concld.					
111 Pensions to Legislators	910.64	0.00	910.64	468.31	(+) 96.34
115 Leave Encashment Benefits	22,189.39	0.00	22,189.39	17,693.50	(+) 25.41
117 Government Contribution for Defined Pension Contribution Scheme	75,699.64	0.00	75,699.64	39,356.81	(+) 92.34
797 Transfer to Pension Fund	2,200.00	0.00	2,200.00	2,200.00	0.00
800 Other Expenditure	384.65	0.00	384.65	435.97	(-) 11.77
TOTAL - 01	52.53 5,42,797.89	0.00	5,42,850.42	3,92,357.74	(+) 38.36
TOTAL - 2071	52.53 5,42,797.89	0.00	5,42,850.42⁴	3,92,357.74	(+) 38.36
2075 Miscellaneous General Services-					
792 Irrecoverable Loans written off	0.00	0.00	0.00	71.15	(-) 100.00
800 Other Expenditure	0.20	0.00	0.20	31.49	(-) 99.37
TOTAL - 2075	0.20	0.00	0.20	102.64	(-) 99.81
(e) Pensions and Miscellaneous General Services	52.53 5,42,798.09	0.00	5,42,850.62	3,92,460.38	(+) 38.32
TOTAL (A)- General Services	4,03,139.09 11,07,947.47	16,942.06	15,28,028.62	12,87,041.45	(+) 18.78

⁴ As informed by the State Government, 52477 Superannuation Pensioners, 23125 Family Pensioners, 12 High Court Judges and 223 Ex- Legislators were drawing Pension as on 31 March 2019 through various Banks/Treasuries/Departmental Authorities.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-					
(a)	Education, Sports, Art and Culture-					
2202	General Education-					
01	<i>Elementary Education-</i>					
001	Direction and Administration	16,435.97	0.00	16,435.97	18,276.78	(-) 10.07
101	Government Primary Schools	2,51,873.46	0.00	2,51,873.46	1,17,082.14	(+) 115.12
102	Assistance to Non-Government Primary Schools	3,349.82	0.00	3,349.82	5,333.92	(-) 37.20
105	Non-Formal Education	26.69	0.00	26.69	72.60	(-) 63.24
107	Teachers Training	310.33	2,985.03	3,295.36	3,377.78	(-) 2.44
108	Text Books	18.50	0.00	18.50	465.77	(-) 96.03
109	Scholarships and Incentives	87.60	0.00	87.60	1,066.99	(-) 91.79
111	<i>Sarva Shiksha Abhiyan</i>	0.00	66,338.03	66,338.03	70,321.14	(-) 5.66
112	National Programme of Mid-Day Meals in Schools	341.82	13,867.17	14,208.99	15,259.36	(-) 6.88
192	Assistance to Municipal Councils	9,506.00	0.00	9,506.00	11,460.19	(-) 17.05
197	Assistance to <i>Janpad Panchayats</i>	46,139.59	0.00	46,139.59	1,07,849.49	(-) 57.22
789	Special Component Plan for Scheduled Castes	35,116.31	21,288.33	56,404.64	67,299.65	(-) 16.19
796	Tribal Sub-plan	1,65,091.22	76,997.88	2,42,089.10	2,46,452.70	(-) 1.77
	TOTAL - 01	5,28,297.31	1,81,476.44	7,09,773.75	6,64,318.51	(+) 6.84

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(a)	Education, Sports, Art and Culture- contd.					
2202	General Education- contd.					
02	Secondary Education-					
104	Teachers and Other Services	95.42	0.00	95.42	92.04	(+) 3.67
105	Teachers Training	1,416.77	0.00	1,416.77	1,335.99	(+) 6.05
106	Text Books	346.51	26.78	373.29	1,755.58	(-) 78.74
108	Examinations	25.25	0.00	25.25	26.33	(-) 4.10
109	Government Secondary Schools	2,54,109.41	2,572.12	2,56,681.53	1,81,926.79	(+) 41.09
110	Assistance to Non-Government Secondary Schools	6,528.83	0.00	6,528.83	6,207.93	(+) 5.17
192	Assistance to Municipal Councils	5,600.00	0.00	5,600.00	5,352.91	(+) 4.62
196	Assistance to <i>Zilla Panchayats</i>	17,752.65	0.00	17,752.65	35,544.39	(-) 50.05
789	Special Component Plan for Scheduled Castes	36,900.36	1,401.55	38,301.91	53,866.54	(-) 28.89
796	Tribal Sub-plan	1,19,155.97	212.82	1,19,368.79	1,31,173.57	(-) 9.00
800	Other Expenditure	88.00	0.00	88.00	283.93	(-) 69.01
	TOTAL - 02	4,42,019.17	4,213.27	4,46,232.44	4,17,566.00	(+) 6.87
03	University and Higher Education-					
001	Direction and Administration	645.38	5,092.79	5,738.17	9,927.01	(-) 42.20
102	Assistance to Universities	3,517.80	0.00	3,517.80	5,158.00	(-) 31.80
103	Government Colleges and Institutes	42,352.56	0.00	42,352.56	36,158.08	(+) 17.13
104	Assistance to Non-Government Colleges and Institutes	4,419.43	0.00	4,419.43	4,949.07	(-) 10.70

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(a)	Education, Sports, Art and Culture- contd.					
2202	General Education- contd.					
03	University and Higher Education-concltd.					
107	Scholarships	0.00	0.00	0.00	600.88	(-) 100.00
789	Special Component Plan for Scheduled Castes	3,153.16	766.50	3,919.66	4,349.54	(-) 9.88
796	Tribal Sub-plan	7,040.95	360.00	7,400.95	8,048.73	(-) 8.05
	TOTAL - 03	61,129.28	6,219.29	67,348.57	69,191.31	(-) 2.66
04	Adult Education-					
200	Other Adult Education Programmers	337.50	832.00	1,169.50	1,203.72	(-) 2.84
789	Special Component Plan for Scheduled Castes	0.00	208.00	208.00	481.20	(-) 56.77
796	Tribal Sub-plan	0.00	0.00	0.00	1,204.08	(-) 100.00
	TOTAL - 04	337.50	1,040.00	1,377.50	2,889.00	(-)52.32
05	Language Development-					
102	Promotion of Modern Indian Languages and Literature	172.38	0.00	172.38	208.20	(-) 17.20
103	Sanskrit Education	56.61	0.00	56.61	58.99	(-) 4.03
	TOTAL - 05	228.99	0.00	228.99	267.19	(-) 14.30

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(a)	Education, Sports, Art and Culture- contd.					
2202	General Education- concld.					
80	General-					
001	Direction and Administration	2.98 1,666.22	0.00	1,669.20	2,327.34	(-) 28.28
800	Other Expenditure	21.13	0.00	21.13	15.53	(+) 36.06
	TOTAL - 80	2.98 1,687.35	0.00	1,690.33	2,342.87	(-) 27.85
	TOTAL - 2202	2.98 10,33,699.60	1,92,949.00	12,26,651.58	11,56,574.88	(+) 6.06
2203	Technical Education					
001	Direction and Administration	3,264.08	0.00	3,264.08	5,023.37	(-) 35.02
105	Polytechnics	4,790.37	32.07	4,822.44	6,614.61	(-) 27.09
107	Scholarships	9.38	0.00	9.38	13.61	(-) 31.08
112	Engineering/Technical Colleges and Institutes	3,537.97	0.00	3,537.97	4,819.53	(-) 26.59
789	Special Component Plan for Scheduled Castes	620.73	0.00	620.73	112.77	(+) 450.44
796	Tribal Sub-plan	3,888.17	0.84	3,889.01	1,538.52	(+) 152.78
800	Other Expenditure	36.13	0.00	36.13	185.25	(-) 80.50
	TOTAL - 2203	16,146.83	32.91	16,179.74	18,307.66	(-) 11.62

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

		Actuals for the year 2018-19			Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
Heads		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL	
B	SOCIAL SERVICES- contd.				
(a)	Education, Sports, Art and Culture- concld.				
2204	Sports and Youth Services-				
101	Physical Education	59.82	0.00	59.82	(-) 2.35
102	Youth Welfare Programmes for Students	1,528.13	0.00	1,528.13	(-) 18.00
103	Youth Welfare Programmes for Non-Students	723.77	0.00	723.77	(-) 18.31
104	Sports and Games	1,479.62	0.00	1,479.62	(-) 30.49
789	Special Component Plan for Scheduled Castes	24.01	0.00	24.01	(-) 74.06
796	Tribal Sub-plan	131.65	0.00	131.65	(-) 66.66
800	Other Expenditure	8.76	0.00	8.76	(-) 37.70
	TOTAL – 2204	3,955.76	0.00	3,955.76	(-) 27.30
2205	Art and Culture-				
001	Direction and Administration	2.27	0.00	2.27	(-) 44.90
101	Fine Arts Education	20.85	0.00	20.85	(-) 17.23
102	Promotion of Arts and Culture	2,661.61	0.00	2,661.61	(+) 29.05
103	Archaeology	541.15	0.00	541.15	(-) 19.35
104	Archives	52.79	0.00	52.79	(-) 11.34
105	Public Libraries	358.35	0.00	358.35	(-) 20.01
107	Museums	300.74	0.00	300.74	(-) 17.05
796	Tribal Sub-plan	469.24	0.00	469.24	(-) 6.00
	TOTAL -2205	4,407.00	0.00	4,407.00	(+) 6.65
TOTAL	(a) Education, Sports, Art and Culture	10,58,209.19	1,92,981.91	12,51,194.07	(+) 5.63

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

Heads		Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19	
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL			
B	SOCIAL SERVICES- contd.						
(b)	Health and Family Welfare-						
2210	Medical and Public Health-						
01	Urban Health Services- Allopathy						
001	Direction and Administration	4.33	2,515.76	0.00	2,520.09	2,412.86	(+) 4.44
102	Employees State Insurance Scheme		5,690.79	0.00	5,690.79	4,930.00	(+) 15.43
110	Hospital and Dispensaries		15,900.97	31.93	15,932.90	16,980.29	(-) 6.17
196	Assistance to Zilla Panchayats		15,171.77	0.00	15,171.77	13,238.26	(+) 14.61
200	Other Health Schemes		5,476.33	21,923.02	27,399.35	24,552.42	(+) 11.60
789	Special Component Plan for Scheduled Castes		3,639.95	4,870.26	8,510.21	8,643.33	(-) 1.54
796	Tribal Sub-plan		12,929.75	14,295.30	27,225.05	28,067.30	(-) 3.00
	TOTAL - 01	4.33	61,325.32	41,120.51	1,02,450.16	98,824.46	(+) 3.67
02	Urban Health Services-Other Systems of Medicine-						
101	Ayurveda		3,845.91	0.00	3,845.91	4,842.96	(-) 20.59
102	Homeopathy		371.13	0.00	371.13	361.05	(+) 2.79
103	Unani		32.41	0.00	32.41	39.67	(-) 18.30
789	Special Component Plan for Scheduled Castes		491.92	0.00	491.92	866.88	(-) 43.25
796	Tribal Sub-plan		420.26	503.78	924.04	1,859.65	(-) 50.31
	TOTAL - 02		5,161.63	503.78	5,665.41	7,970.21	(-) 28.92

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(b)	Health and Family Welfare- contd.					
2210	Medical and Public Health- contd.					
03	Rural Health Services- Allopathy					
103	Primary Health Centers	10,965.79	0.00	10,965.79	6,889.61	(+) 59.16
110	Hospital and Dispensaries	0.00	43,710.21	43,710.21	48,500.00	(-) 9.88
197	Assistance to <i>Janpad</i> Panchayats	12,660.84	0.00	12,660.84	11,865.82	(+) 6.70
198	Assistance to <i>Gram Panchayats</i>	32,485.32	0.00	32,485.32	31,890.06	(+) 1.87
789	Special Component Plan for Scheduled Castes	5,897.79	9,948.69	15,846.48	17,828.48	(-) 11.12
796	Tribal Sub-plan	24,711.79	28,296.26	53,008.05	60,077.27	(-) 11.77
	TOTAL - 03	86,721.53	81,955.16	1,68,676.69	1,77,051.24	(-) 4.73
04	Rural Health Services-Other Systems of medicine-					
101	<i>Ayurveda</i>	8,729.11	0.00	8,729.11	8,968.58	(-) 2.67
102	Homeopathy	324.32	0.00	324.32	317.39	(+) 2.18
103	<i>Unani</i>	46.12	0.00	46.12	43.99	(+) 4.84
796	Tribal Sub-plan	2,834.61	0.00	2,834.61	2,513.75	(+) 12.76
	TOTAL - 04	11,934.16	0.00	11,934.16	11,843.71	(+) 0.76
05	Medical Education, Training and Research-					
101	<i>Ayurveda</i>	1,546.61	0.00	1,546.61	1,351.18	(+) 14.46
105	Allopathy	13,847.89	0.00	13,847.89	12,871.45	(+) 7.59
789	Special Component Plan for Scheduled Castes	4,200.36	0.00	4,200.36	4,275.46	(-) 1.76

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

		Actuals for the year 2018-19			Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
Heads		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL	
B	SOCIAL SERVICES-contd.				
(b)	Health and Family Welfare- contd.				
2210	Medical and Public Health- concld.				
05	<i>Medical Education, Training and Research- concld.</i>				
796	Tribal Sub-plan	4,446.11	0.00	4,446.11	(+) 0.42
	TOTAL - 05	24,040.97	0.00	24,040.97	(+) 4.87
06	<i>Public Health-</i>				
003	Training	2,049.27	186.36	2,235.63	(+) 4.79
101	Prevention and Control of Diseases	6,931.19	2,080.00	9,011.19	(-) 5.33
102	Prevention of Food Adulteration	674.40	0.00	674.40	(+) 2.12
104	Drug Control	649.74	0.00	649.74	(+) 11.28
107	Public Health Laboratories	4.79	0.00	4.79	(-) 12.91
112	Public Health Education	300.00	0.00	300.00	(+) 87.50
789	Special Component Plan for Scheduled Castes	413.78	456.00	869.78	(-) 31.87
796	Tribal Sub-plan	2,249.41	1,763.89	4,013.30	(-) 12.40
	TOTAL - 06	13,272.58	4,486.25	17,758.83	(-) 6.13
80	<i>General-</i>				
800	Other Expenditure	117.49	0.00	117.49	(+) 1.91
	TOTAL - 80	117.49	0.00	117.49	(+) 1.91
	TOTAL - 2210	2,02,573.68	1,28,065.70	3,30,643.71	(-) 2.07
				3,37,649.94	

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(b)	Health and Family Welfare- conclud.					
2211	Family Welfare-					
001	Direction and Administration	0.00	944.12	944.12	947.27	(-) 0.33
003	Training	0.00	348.84	348.84	358.48	(-) 2.69
101	Rural Family Welfare Services	0.00	9,679.92	9,679.92	9,560.99	(+) 1.24
102	Urban Family Welfare Services	0.00	293.93	293.93	288.76	(+) 1.79
200	Other Services and Supplies	0.00	100.00	100.00	99.60	(+) 0.40
789	Special Component Plan for Scheduled Castes	0.00	1,686.54	1,686.54	1,354.51	(+) 24.51
796	Tribal Sub-plan	0.00	10,591.22	10,591.22	10,410.64	(+) 1.73
	TOTAL - 2211	0.00	23,644.57	23,644.57	23,020.25	(+) 2.71
TOTAL	(b) Health and Family Welfare	4.33	1,51,710.27	3,54,288.28	3,60,670.19	(-) 1.77
(c)	Water Supply, Sanitation, Housing and Urban Development					
2215	Water Supply and Sanitation-					
01	Water Supply-					
001	Direction and Administration	11.45	15.10	10,853.17	10,022.28	(+) 8.29
005	Survey and Investigation	10,826.62	0.00	44.56	69.25	(-) 35.65
052	Machinery and Equipment	82.44	0.00	82.44	113.32	(-) 27.25
101	Urban Water Supply Programmes	1,138.07	0.00	1,138.07	1,028.58	(+) 10.64
102	Rural Water Supply Programmes	7,192.17	0.00	7,192.17	7,017.15	(+) 2.49
191	Assistance to Municipal Corporations	71.20	0.00	71.20	997.30	(-) 92.86

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

		Actuals for the year 2018-19			Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
Heads		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL	
B	SOCIAL SERVICES-contd.				
(c)	Water Supply, Sanitation, Housing and Urban Development- contd.				
2215	Water Supply and Sanitation-concd.				
01	<i>Water Supply- concld.</i>				
192	Assistance to Municipal Councils	697.10	0.00	697.10	2,346.98
193	Assistance to <i>Nagar Panchayats</i>	5,385.39	0.00	5,385.39	5,970.89
198	Assistance to <i>Gram Panchayats</i>	2,741.74	0.00	2,741.74	2,959.74
789	Special Component Plan for Scheduled Castes	465.00	0.00	465.00	644.01
796	Tribal Sub-plan	2,052.65	0.00	2,052.65	1,363.85
799	Suspense	369.62	0.00	369.62	488.45
800	Other Expenditure	169.18	0.00	169.18	132.02
911	Recovery of Overpayments	0.00	0.00	0.00	(-) 1.51
	TOTAL - 01	11.45 31,235.74	15.10	31,262.29	33,152.31 (-) 5.70
02	<i>Sewerage and Sanitation-</i>				
107	Sewerage Services	0.00	15,148.45	15,148.45	62,423.17
789	Special Component Plan for Scheduled Castes	0.00	8,702.00	8,702.00	16,364.13
796	Tribal Sub-plan	0.00	19,340.03	19,340.03	25,946.23
	TOTAL - 02	0.00	43,190.48	43,190.48	1,04,733.53 (-) 58.76
	TOTAL - 2215	11.45 31,235.74	43,205.58	74,452.77	1,37,885.84 (-) 46.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development- contd.					
2216	Housing-					
02	Urban Housing-					
190	Assistance to Public Sector and Other Undertakings	100.00	0.00	100.00	0.00	0.00
	TOTAL-02	100.00	0.00	100.00	0.00	0.00
03	Rural Housing-					
105	<i>Indira Awaas Yojna</i>	0.00	1,07,946.20	1,07,946.20	1,30,570.06	(-) 17.22
789	Special Component Plan for Scheduled Castes	0.00	41,192.15	41,192.15	61,048.51	(-) 32.47
796	Tribal Sub-plan	0.00	85,428.77	85,428.77	1,31,359.54	(-) 34.97
	TOTAL - 03	0.00	2,34,567.12	2,34,567.12	3,22,978.11	(-) 27.32
05	General Pool Accommodation-					
053	Maintenance and Repairs	2,983.59	0.00	2,983.59	3,390.84	(-) 12.01
	TOTAL 05	2,983.59	0.00	2,983.59	3,390.84	(-) 12.01
80	General-					
001	Direction and Administration	24.00	0.00	24.00	27.49	(-) 12.70
800	Other Expenditure	64.34	0.00	64.34	0.00	0.00
	TOTAL - 80	64.34	0.00	88.34	27.49	(+) 221.35
	TOTAL - 2216	3,107.60	2,34,567.12	2,37,739.06	3,26,396.44	(-) 27.11

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development- contd.					
2217	Urban Development-					
01	<i>State Capital Development-</i>					
001	Direction and Administration	1,703.00	0.00	1,703.00	1,968.00	(-)13.47
051	Construction	0.00	0.00	0.00	118.08	(-)100.00
053	Maintenance and Repairs	3,320.00	0.00	3,320.00	2,200.00	(+) 50.91
	TOTAL - 01	5,023.00	0.00	5,023.00	4,286.08	(+) 17.19
05	<i>Other Urban Development Scheme-</i>					
001	Direction and Administration	1,195.22	0.00	1,195.22	1,616.08	(-) 26.04
191	Assistance to Municipal Corporations	19,225.00	0.00	19,225.00	17,839.20	(+) 7.77
192	Assistance to Municipal Councils	3,698.00	0.00	3,698.00	6,556.35	(-) 43.60
193	Assistance to <i>Nagar Panchayats</i>	3,607.50	0.00	3,607.50	6,241.47	(-) 42.20
789	Special Component Plan for Scheduled Castes	1,331.00	0.00	1,331.00	1,833.97	(-) 27.43
796	Tribal Sub-plan	3,642.00	0.00	3,642.00	3,337.00	(+) 9.14
	TOTAL -05	32,698.72	0.00	32,698.72	37,424.07	(-) 12.63
80	<i>General-</i>					
001	Direction And Administration	2,404.74	0.00	2,404.74	2,393.52	(+) 0.47
191	Assistance to Municipal Corporations	0.00	66,219.60	66,219.60	52,449.13	(+) 26.25
192	Assistance to Municipal Councils	0.00	5,467.77	5,467.77	5,317.20	(+) 2.83
193	Assistance to <i>Nagar Panchayats</i>	0.00	2,328.73	2,328.73	3,199.05	(-) 27.21
789	Special Component Plan for Scheduled Castes	0.00	7,468.49	7,468.49	7,165.33	(+) 4.23
796	Tribal Sub-plan	0.00	12,214.46	12,214.46	13,331.40	(-) 8.38

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development- concld.					
2217	Urban Development- concld.					
80	<i>General-</i>					
800	Other Expenditure	13.05	0.00	13.05	14.92	(-) 12.53
	TOTAL - 80	2,417.79	93,699.05	96,116.84	83,870.55	(+) 14.60
	TOTAL - 2217	40,139.51	93,699.05	1,33,838.56	1,25,580.70	(+) 6.58
TOTAL	(c) Water Supply, Sanitation, Housing and Urban Development	75.80				
	74,482.84		3,71,471.75	4,46,030.39	5,89,862.98	(-) 24.35
(d)	Information and Broadcasting-					
2220	Information and Publicity-					
01	<i>Films-</i>					
001	Direction and Administration	10,169.03	0.00	10,169.03	5,509.69	(+) 84.57
	TOTAL - 01	10,169.03	0.00	10,169.03	5,509.69	(+) 84.57
60	<i>Others-</i>					
106	Field Publicity	10,837.00	0.00	10,837.00	7,409.71	(+) 46.25
796	Tribal Sub-plan	3,061.57	0.00	3,061.57	1,611.16	(+) 90.02
	TOTAL - 60	13,898.57	0.00	13,898.57	9,020.87	(+) 54.07
	TOTAL - 2220	24,067.60	0.00	24,067.60	14,530.56	(+) 65.63
TOTAL	(d) Information and Broadcasting	24,067.60	0.00	24,067.60	14,530.56	(+) 65.63
(e)	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-					
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-					
01	<i>Welfare of Scheduled Castes-</i>					
102	Economic Development	134.82	0.00	134.82	142.71	(-) 5.53
789	Special Component Plan for Scheduled Castes	647.29	4,148.96	4,796.25	4,727.19	(+) 1.46
	TOTAL - 01	782.11	4,148.96	4,931.07	4,869.90	(+) 1.26

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

Heads					Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
State Fund Expenditure		Central Assistance (including CSS/CS)		TOTAL					
B	SOCIAL SERVICES- contd.								
(e)	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- concld.								
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- concld.								
02	Welfare of Scheduled Tribes-								
001	Direction and Administration	20.00			0.00	6,410.66	6,222.67	(+) 3.02	
102	Economic Development	173.13			0.00	173.13	164.97	(+) 4.95	
796	Tribal Sub-plan	1,157.84			756.63	1,914.47	5,444.37	(-) 64.84	
800	Other Expenditure	74.36			0.00	74.36	49.91	(+) 48.99	
	TOTAL - 02	20.00			756.63	8,572.62	11,881.92	(-) 27.85	
03	Welfare of Backward Classes-								
102	Economic Development	115.41			0.00	115.41	100.77	(+) 14.53	
	TOTAL - 03	115.41			0.00	115.41	100.77	(+) 14.53	
04	Welfare of Minorities								
102	Economic Development	370.41			0.00	370.41	424.81	(-) 12.81	
277	Education	200.00			0.63	200.63	194.80	(+) 2.99	
800	Other Expenditure	72.30			0.00	72.30	142.50	(-) 49.26	
	TOTAL - 04	642.71			0.63	643.34	762.11	(-) 15.58	
	TOTAL - 2225	20.00			4,906.22	14,262.44	17,614.70	(-) 19.03	
TOTAL	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	20.00			4,906.22	14,262.44	17,614.70	(-) 19.03	

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(f)	Labour and Labour Welfare-					
2230	Labour and Employment-					
01	<i>Labour-</i>					
001	Direction and Administration	438.71	0.00	438.71	372.60	(+) 17.74
101	Industrial Relations	1,599.93	0.00	1,599.93	1,550.27	(+) 3.20
102	Working Conditions and Safety	429.83	0.00	429.83	432.14	(-) 0.53
103	General Labour Welfare	3,600.51	0.00	3,600.51	2,241.65	(+) 60.62
112	Rehabilitation of Bonded Labour	0.00	80.95	80.95	22.80	(+) 255.04
	TOTAL - 01	6,068.98	80.95	6,149.93	4,619.46	(+) 33.13
02	<i>Employment Service-</i>					
001	Direction and Administration	143.76	65.44	209.20	145.69	(+) 43.59
101	Employment Services	1,084.77	0.00	1,084.77	1,015.97	(+) 6.77
789	Special Component Plan for Scheduled Castes	35.15	0.00	35.15	0.00	0.00
796	Tribal Sub-plan	102.40	0.00	102.40	66.95	(+) 52.95
	TOTAL - 02	1,366.08	65.44	1,431.52	1,228.61	(+) 16.52
03	<i>Training-</i>					
001	Direction and Administration	272.14	0.03	272.17	240.29	(+) 13.27
003	Training of Craftsmen and Supervisors	8,943.73	534.81	9,478.54	11,532.34	(-) 17.81
789	Special Component Plan for Scheduled Castes	610.28	0.00	610.28	1,048.26	(-) 41.78
796	Tribal Sub-plan	4,545.59	225.42	4,771.01	6,831.25	(-) 30.16
	TOTAL - 03	14,371.74	760.26	15,132.00	19,652.14	(-) 23.00
	TOTAL - 2230	21,806.80	906.65	22,713.45	25,500.21	(-) 10.93
TOTAL	(f) Labour and Labour Welfare	21,806.80	906.65	22,713.45	25,500.21	(-) 10.93

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(g)	Social Welfare and Nutrition-					
2235	Social Security and Welfare-					
01	<i>Rehabilitation-</i>					
001	Direction and Administration	23.35	0.00	23.35	50.40	(-) 53.66
200	Other Relief Measures	124.63	0.00	124.63	141.08	(-) 11.66
	TOTAL - 01	147.98	0.00	147.98	191.48	(-) 22.71
02	<i>Social Welfare-</i>					
001	Direction and Administration	2,311.68	0.00	2,311.68	2,394.34	(-) 3.45
101	Welfare of Handicapped	2,192.03	0.00	2,192.03	3,072.33	(-) 28.65
102	Child Welfare	7,013.90	19,658.45	26,672.35	31,512.50	(-) 15.36
103	Women's Welfare	2,663.95	34.49	2,698.44	2,910.86	(-) 7.30
104	Welfare of Aged, Infirm and Destitute	1,542.61	0.00	1,542.61	2,184.62	(-) 29.39
105	Prohibition	56.51	0.00	56.51	40.88	(+) 38.23
106	Correctional Services	156.31	0.00	156.31	155.91	(+) 0.26
107	Assistance to Voluntary Organizations	106.31	61.22	167.53	221.71	(-) 24.44
200	Other Programmes	762.29	0.00	762.29	528.31	(+) 44.29
789	Special Component Plan for Scheduled Castes	2,661.50	5,172.67	7,834.17	8,127.96	(-) 3.61
796	Tribal Sub-plan	8,324.39	19,575.39	27,899.78	22,968.80	(+) 21.47
800	Other Expenditure	16.37	0.00	16.37	30.04	(-) 45.51
	TOTAL - 02	27,807.86	44,502.22	72,310.08	74,148.25	(-) 2.48

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.				
(g)	Social Welfare and Nutrition- contd.				
2235	Social Security and Welfare- concld.				
60	Other Social Security and Welfare Programmes				
107	Swatantrata Sainik Samman Pension Scheme	1.40	0.00	1.40	(+) 8.53
191	Assistance to Municipal Corporations	5,304.39	0.00	5,304.39	(-) 13.98
192	Assistance to Municipal Councils	2,823.99	0.00	2,823.99	(-) 10.32
193	Assistance to Nagar Panchayats	2,930.90	0.00	2,930.90	(-) 5.69
196	Assistance to Zilla Panchayats	956.76	0.00	956.76	0.00
198	Assistance to Gram Panchayats	51,985.03	0.00	51,985.03	(+) 7.62
200	Other Programmes	3,357.98	0.00	3,357.98	(+) 16.70
789	Special Component Plan for Scheduled Castes	4,022.29	0.00	4,022.29	(-) 12.41
796	Tribal Sub-plan	8,025.58	0.00	8,025.58	(-) 7.92
800	Other Expenditure	838.02	0.00	838.02	(-) 27.91
	TOTAL - 60	80,246.34	0.00	80,246.34	(+) 2.78
	TOTAL - 2235	1,08,202.18	44,502.22	1,52,704.40⁵	(+) 0.19

⁵ The State Government informed that the number of Pensioners as on 31 March 2019 was as follows:

- (i) Social Security Pension Scheme – 5,14,647
- (ii) Sukhad Sahara Yojana – 2,37,039
- (iii) Indira Gandhi National Old Age Pension – 6,61,623
- (iv) Indira Gandhi National Widow Pension – 1,77,434
- (v) Indira Gandhi National Disability Pension Scheme – 31,745
- (vi) National Family Assistance – 7,329
- (vii) *Mukhya Mantri Pension Yojna* – 3,33,435
- (viii) *Swatantra Sainik Samman Pension (State)* - 116

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

Heads		Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(g)	Social Welfare and Nutrition- contd.					
2236	Nutrition-					
02	<i>Distribution of Nutritious Food and Beverages-</i>					
101	Special Nutrition Programmes	2,290.59	21,155.91	23,446.50	31,886.03	(-) 26.47
789	Special Component Plan for Scheduled Castes	516.37	4,848.41	5,364.78	6,954.60	(-) 22.86
796	Tribal Sub-plan	1,768.34	15,606.67	17,375.01	24,889.16	(-) 30.19
	TOTAL - 02	4,575.30	41,610.99	46,186.29	63,729.79	(-) 27.53
	TOTAL - 2236	4,575.30	41,610.99	46,186.29	63,729.79	(-) 27.53
2245	Relief on account of Natural Calamities-					
01	<i>Drought-</i>					
101	Gratuitous Relief	781.33	0.00	781.33	57,970.61	(-) 98.65
102	Drinking Water Supply	0.00	0.00	0.00	925.00	0.00
	TOTAL - 01	781.33	0.00	781.33	58,895.61	(-) 98.67
02	<i>Floods, Cyclones, etc. -</i>					
101	Gratuitous Relief	536.52	0.00	536.52	1,130.71	(-) 52.55
102	Drinking Water Supply	0.00	0.00	0.00	251.93	(-) 100.00
106	Repair and Restoration of damaged Roads and Bridges	0.00	0.00	0.00	162.68	(-) 100.00
107	Repair and Restoration of damaged Government Office Buildings	40.59	0.00	40.59	0.00	0.00
110	Assistance for repair and restoration of damaged Water Supply, Drainage and Sewerage Works	108.41	0.00	108.41	79.39	(+) 36.55

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

Heads		Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(g)	Social Welfare and Nutrition- contd.					
2245	Relief on account of Natural Calamities- contd.					
02	Floods, Cyclones, etc.- conclud.					
111	Ex-gratia payments to bereaved families	1,359.52	0.00	1,359.52	1,661.48	(-) 18.17
112	Evacuation of population	30.79	0.00	30.79	136.63	(-) 77.46
113	Assistance for repair and reconstruction of Houses	595.79	0.00	595.79	493.77	(+) 20.66
114	Assistance to Farmers for purchase of Agriculture Input	448.59	0.00	448.59	839.70	(-) 46.58
116	Assistance to Farmers for repairs of damaged tube wells and pump sets	0.52	0.00	0.52	0.00	0.00
117	Assistance to Farmers for purchase of livestock	526.75	0.00	526.75	577.93	(+) 8.86
122	Assistance and restoration of damaged irrigation and flood control works	33.08	0.00	33.08	0.00	0.00
	TOTAL 02	3,680.56	0.00	3,680.56	5,334.22	(-) 31.00
05	State Disaster Response Fund-					
101	Transfer to State Disaster Response Fund	27,150.00	0.00	27,150.00 ⁶	25,900.00	(+) 4.83
901	Deduct- Amount met from State Disaster Response Fund	(-) 12,823.03	0.00	(-) 12,823.03	(-) 78,068.83	(-) 83.57
	TOTAL - 05	14,326.97	0.00	14,326.97	(-) 52,168.83	(-) 127.46

⁶ Includes Central Share of ₹ 22,447.50 lakh and State Share of ₹ 4,702.50 lakh.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

Heads		Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(g)	Social Welfare and Nutrition- concld.					
2245	Relief on account of Natural Calamities- concld.					
80	General-					
001	Direction and Administration	63.05	6.65	69.69	125.88	(-)44.64
101	Centre for Training to Disaster Preparedness	13.75	0.00	13.75	52.81	(-)73.96
102	Management of Natural Disasters, Contingency Plans in disaster prone areas	6.88	0.00	6.88	51.30	(-)86.59
103	Assistance to State from National Disaster Response Fund- Transfer to State Disaster Response Fund	4,931.00	0.00	4,931.00	0.00	0.00
800	Other Expenditure	8,940.89	0.00	8,940.89	13,734.89	(-)34.90
901	Deduct- Amount met from State Disaster Response Fund	(-) 530.25	0.00	(-) 530.25	0.00	0.00
	TOTAL - 80	13,425.31	6.65	13,431.96	13,964.88	(-)3.82
	TOTAL - 2245	32,214.18	6.65	32,220.83	26,025.88	(+)23.80
TOTAL	(g) Social Welfare and Nutrition	1,44,991.66	86,119.85	2,31,111.51	2,42,172.23	(-)4.57
(h)	Others					
2250	Other Social Services-					
103	Upkeep of Shrines, Temples etc.	380.70	0.00	380.70	788.99	(-)51.75
800	Other Expenditure	83.98	0.00	83.98	157.29	(-)46.61
	TOTAL - 2250	464.68	0.00	464.68	946.28	(-)50.89

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

Heads		Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- conclud.					
(h)	Others – conclud.					
2251	Secretariat – Social Service					
090	Secretariat	1361.90	0.00	1,361.90	1,406.10	(-)3.14
	TOTAL - 2251	1,361.90	0.00	1,361.90	1,406.10	(-)3.14
TOTAL	(h) Others	1,826.58	0.00	1,826.58	2,352.39	(-)22.35
TOTAL	(B) SOCIAL SERVICES	103.10				
		15,37,294.57	8,08,096.66	23,45,494.33	24,37,158.83	(-)3.75
C	ECONOMIC SERVICES-					
(a)	Agriculture and Allied Activities-					
2401	Crop Husbandry-					
001	Direction and Administration	0.47				
		28,925.67	0.00	28,926.14	25,496.00	(+) 13.45
102	Food grain crops	4,05,521.14	3,789.90	4,09,311.04	1,08,381.17	(+) 277.66
103	Seeds	4,394.45	919.01	5,313.46	5,016.05	(+) 5.93
105	Manures and Fertilizers	1,227.38	0.00	1,227.38	1,490.88	(-) 17.67
107	Plant Protection	42.06	0.00	42.06	39.37	(+) 6.83
108	Commercial Crops	3,857.53	9,646.97	13,504.50	13,261.12	(+) 1.84
109	Extension and Farmers Training	1,145.82	1,008.07	2,153.89	3,899.61	(-) 44.77
110	Crop Insurance	18,423.74	0.00	18,423.74	5,478.71	(+) 236.28
113	Agricultural Engineering	2,105.47	1,275.96	3,381.43	3,162.52	(+) 6.92
119	Horticulture and Vegetable Crops	8,167.89	6,560.86	14,728.75	17,289.42	(-) 14.81
789	Special Component Plan for Scheduled Castes	83,250.80	4,964.66	88,215.46	33,502.36	(+) 163.31
796	Tribal Sub-plan	2,84,217.48	14,543.84	2,98,761.32	1,08,142.65	(+) 176.27
	TOTAL - 2401	0.47	42,709.27	8,83,989.17	3,25,159.86	(+)171.86

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

		Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
Heads		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES-					
(a)	Agriculture and Allied Activities- contd.					
2402	Soil and Water Conservation-					
101	Soil Survey and Testing	948.15	0.00	948.15	650.08	(+) 45.85
102	Soil Conservation	3,114.02	6,507.67	9,621.69	9,089.96	(+) 5.85
789	Special Component Plan for Scheduled Castes	0.00	1,236.66	1,236.66	1,046.66	(+) 18.15
796	Tribal Sub-plan	0.00	875.00	875.00	1,623.33	(-) 46.10
	TOTAL - 2402	4,062.17	8,619.33	12,681.50	12,410.03	(+) 2.19
2403	Animal Husbandry					
001	Direction and Administration	5.69 3,272.58	0.00	3,278.27	3,069.93	(+) 6.79
101	Veterinary Services and Animal Health	17,942.44	1,132.29	19,074.73	19,729.68	(-) 3.32
102	Cattle and Buffalo Development	5,603.04	74.96	5,678.00	5,660.62	(+) 0.31
103	Poultry Development	0.00	1,259.57	1,259.57	1,347.49	(-) 6.52
104	Sheep and Wool Development	122.72	0.00	122.72	243.61	(-) 49.62
105	Piggery Development	332.17	0.00	332.17	306.99	(+) 8.20
106	Other Live Stock Development	27.42	0.00	27.42	36.43	(-) 24.73
108	Insurance of Live Stock and Poultry	0.00	1,080.33	1,080.33	1,995.86	(-) 45.87
109	Extension and Training	2,542.64	48.23	2,590.87	2,427.06	(+) 6.75
113	Administrative Investigation and Statistics	682.98	78.14	761.12	686.18	(+) 10.92

(₹ in lakh)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

Heads		Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- contd.					
2403	Animal Husbandry- concld.					
789	Special Component Plan for Scheduled Castes	353.17	986.36	1,339.53	1,489.24	(-) 10.05
796	Tribal Sub-plan	1,129.24	553.88	1,683.12	2,834.28	(-) 40.62
800	Other Expenditure	1.24	604.43	605.67	1,068.11	(-) 43.30
	TOTAL - 2403	5.69 32,009.64	5,818.19	37,833.52	40,895.47	(-) 7.49
2405	Fisheries-					
001	Direction and Administration	367.28	0.00	367.28	321.43	(+) 14.26
101	Inland fisheries	3,577.67	1218.49	4,796.16	4,779.28	(+) 0.35
109	Extension and Training	270.15	0.00	270.15	345.74	(-) 21.86
120	Fisheries Co-operatives	213.08	10.10	223.18	211.86	(+) 5.34
789	Special Component Plan for Scheduled Castes	123.47	132.56	256.03	270.55	(-) 5.37
796	Tribal Sub-plan	837.61	583.82	1,421.43	1,969.00	(-) 27.81
800	Other Expenditure	44.66	0.00	44.66	4.72	(+) 846.19
	TOTAL - 2405	5,433.92	1,944.97	7,378.89	7,902.58	(-) 6.63
2406	Forestry and Wild Life-					
01	Forestry-					
001	Direction and Administration	106.93 2,522.97	0.00	2,629.90	2,223.49	(+) 18.28
003	Education and Training	1,120.30	0.00	1,120.30	648.29	(+) 72.81

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- contd.					
2406	Forestry and Wild Life- contd.					
01	Forestry- <i>concl.</i>					
005	Survey and Utilization of Forest Resources	3.87	0.00	3.87	1.80	(+) 115.00
070	Communications and Buildings	1,406.21	0.00	1,406.21	1,869.86	(-) 24.80
101	Forest Conservation, Development and Regeneration	44,690.76	0.00	44,690.76	45,604.95	(-) 2.00
102	Social and Farm Forestry	7,541.57	0.00	7,541.57	8,294.39	(-) 9.08
105	Forest Produce	263.20	0.00	263.20	1,850.00	(-) 85.77
203	State Timber Trading	4,171.82	0.00	4,171.82	5,736.84	(-) 27.28
204	State Bamboos Trading	1,736.90	0.00	1,736.90	3,227.94	(-) 46.19
789	Special Component Plan for Scheduled Castes	4,545.41	0.00	4,545.41	6,134.03	(-) 25.90
796	Tribal Sub-plan	16,741.18	759.21	17,500.39	19,955.97	(-) 12.33
797	Transfer to Forest Development Fund	2,022.79	0.00	2,022.79	1,939.67	(+) 4.29
800	Other Expenditure	197.32	0.00	197.32	119.98	(+) 64.46
902	Deduct- Amount met from Forest Development Fund	(-) 1,405.50	0.00	(-) 1,405.50	(-) 2,076.96	(-) 32.31
	TOTAL - 01	2,129.72 83,536.01	759.21	86,424.94	95,530.86	(-) 9.54

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

C	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- contd.					
2406	Forestry and Wild Life- concld.					
02	<i>Environmental Forestry and Wild Life-</i>					
110	Wild Life Preservation	8,224.90	368.89	8,593.79	10,082.33	(-) 14.76
111	Zoological Park	1,390.73	0.00	1,390.73	1,465.72	(-) 5.12
112	Public Garden	134.59	0.00	134.59	152.45	(-) 11.72
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	118.19	(-) 100.00
796	Tribal Sub-plan	2,242.88	726.78	2,969.66	4,185.92	(-) 29.06
800	Other Expenditure	108.76	0.00	108.76	237.89	(-) 54.28
	TOTAL – 02	12,101.86	1,095.67	13,197.53	16,242.50	(-) 18.75
04	Afforestation and Ecology Development-					
101	National Afforestation And Ecology Development Programme	440.00	1,333.08	1,773.08	2,485.19	(-) 28.65
789	Special Component Plan for Scheduled Castes	104.00	0.00	104.00	731.00	(-) 85.77
796	Tribal Sub-plan	320.00	0.00	320.00	1,219.13	(-) 73.75
	TOTAL – 04	864.00	1,333.08	2,197.08	4,435.32	(-) 50.46
	TOTAL – 2406	2,129.72	3,187.96	1,01,819.55	1,16,208.68	(-) 12.39
2408	Food, Storage and Warehousing-					
01	<i>Food-</i>					
001	Direction and Administration	0.32	0.00	3,464.75	3,170.27	(+) 9.29
003	Training	3,464.43	0.00	0.00	133.12	(-) 100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

Heads		Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- contd.					
2408	Food, Storage and Warehousing- concld.					
01	Food- concld.					
101	Procurement and Supply	0.00	3,183.63	3,183.63	4,203.02	(-) 24.25
102	Food Subsidies	1,87,262.88	0.00	1,87,262.88	1,32,448.83	(+) 41.39
789	Special Component Plan for Scheduled Castes	44,941.47	0.00	44,941.47	36,724.70	(+) 22.37
796	Tribal Sub-plan	1,71,731.07	0.00	1,71,731.07	1,68,802.50	(+) 1.73
	TOTAL – 01	0.32 4,07,399.85	3,183.63	4,10,583.80	3,45,482.44	(+) 18.84
02	Storage and Warehousing-					
796	Tribal Sub-plan	0.00	0.00	0.00	50.00	(-) 100.00
	TOTAL – 02	0.00	0.00	0.00	50.00	(-) 100.00
	TOTAL – 2408	0.32 4,07,399.85	3,183.63	4,10,583.80	3,45,532.44	(+) 18.83
2415	Agricultural Research and Education-					
01	Crop Husbandry-					
120	Assistance to other Institutions	9,525.00	0.00	9,525.00	12,660.00	(-) 24.76
	TOTAL – 01	9,525.00	0.00	9,525.00	12,660.00	(-) 24.76
05	Fisheries-					
004	Research	87.41	0.00	87.41	46.20	(+) 89.20
	TOTAL – 05	87.41	0.00	87.41	46.20	(+) 89.20
	TOTAL – 2415	9,612.41	0.00	9,612.41	12,706.20	(-) 24.35

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

Heads		Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- concld.					
2425	Co-operation-					
001	Direction and Administration	4,584.63	0.00	4,584.63	4,271.82	(+) 7.32
003	Training	108.96	0.00	108.96	123.59	(-) 11.84
107	Assistance to credit Co-operatives	1,54,318.00	0.00	1,54,318.00	5,700.00	(+) 2,607.33
108	Assistance to other Co- operatives	0.00	0.00	0.00	1.30	(-) 100.00
789	Special Component Plan for Scheduled Caste	36,676.00	0.00	36,676.00	1,375.00	(+) 2,567.35
796	Tribal Sub-plan	1,16,142.00	0.00	1,16,142.00	4,348.60	(+) 2,570.79
800	Other Expenditure	87.59	0.00	87.59	99.25	(-) 11.75
	TOTAL – 2425	3,11,917.18	0.00	3,11,917.18	15,919.56	(+) 1,859.33
2435	Other Agricultural Programmes -					
60	Others-					
101	Scheme for Debt relief to farmers	26,185.13	0.00	26,185.13	1,369.47	(+) 1,812.06
	TOTAL – 60	26,185.13	0.00	26,185.13	1,369.47	(+) 1,812.06
	TOTAL – 2435	26,185.13	0.00	26,185.13	1,369.47	(+) 1,812.06
TOTAL	(a) Agriculture and Allied Activities	2,136.19 17,34,401.60	65,463.35	18,02,001.15	8,78,104.29	(+) 105.21

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES-contd.					
(b)	Rural Development-					
2501	Special Programmes for Rural Development-					
06	Self Employment Programme-					
102	National Rural Livelihood Mission	0.00	8,497.92	8,497.92	11,662.04	(-) 27.13
196	Assistance to <i>Zilla Panchayats</i>	0.00	643.23	643.23	585.92	(+) 9.78
789	Special Component Plan for Scheduled Castes	0.00	3,720.07	3,720.07	5,000.84	(-) 25.61
796	Tribal Sub-plan	0.00	3,103.15	3,103.15	6,029.07	(-) 48.53
	TOTAL – 06	0.00	15,964.37	15,964.37	23,277.87	(-) 31.42
	TOTAL – 2501	0.00	15,964.37	15,964.37	23,277.87	(-) 31.42
2505	Rural Employment-					
60	Other Programmes-					
101	<i>Rashtriya Gramin Rozgar Guarantee Yojana</i>	1,152.87	0.00	1,152.87	2,657.52	(-) 56.62
196	Assistance to <i>Zilla Panchayats</i>	0.00	38,424.30	38,424.30	78,006.63	(-) 50.74
789	Special Component Plan for Scheduled Castes	240.00	8,788.14	9,028.14	17,126.10	(-) 47.28
796	Tribal Sub-plan	760.00	29,201.60	29,961.60	66,449.07	(-) 54.91
	TOTAL – 60	2,152.87	76,414.04	78,566.91	1,64,239.32	(-) 52.16
	TOTAL – 2505	2,152.87	76,414.04	78,566.91	1,64,239.32	(-) 52.16

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
((Figures in *italics* represent Charged Expenditure))

C	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19 (₹ in lakh)
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
ECONOMIC SERVICES-contd.						
(b)	Rural Development- concld.					
2515	Other Rural Development Programmes					
001	Direction and Administration	6,139.78	0.00	6,139.78	5,985.90	(+) 2.57
003	Training	51.46	242.31	293.77	312.12	(-) 5.88
101	<i>Panchayati Raj</i>	13,827.34	0.00	13,841.86	15,401.76	(-) 10.13
102	Community Development	11,124.94	5.87	11,130.81	10,776.49	(+) 3.39
196	Assistance to <i>Zilla Panchayats</i>	1,982.57	0.00	1,982.57	2,304.24	(-) 13.96
197	Assistance to <i>Janpad Panchayats</i>	2,829.95	0.00	2,829.95	4,122.91	(-) 31.36
198	Assistance to <i>Gram Panchayats</i>	1,01,741.35	193.30	1,01,934.65	1,33,830.82	(-) 23.83
789	Special Component Plan for Scheduled Castes	2,340.52	96.08	2,436.60	1,748.00	(+) 39.39
796	Tribal Sub-plan	8,048.91	146.90	8,195.81	7,550.21	(+) 8.55
	TOTAL – 2515	14.52 1,48,086.82	684.46	1,48,785.80	1,82,032.45	(-) 18.26
TOTAL	(b) Rural Development	14.52 1,50,239.69	93,062.87	2,43,317.08	3,69,549.64	(-) 34.16

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

C	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
(d)	ECONOMIC SERVICES- contd.					
2700	Irrigation and Flood Control- ⁷					
01	Major Irrigation-					
	<i>Hansdeo Bango Project-</i>					
101	Maintenance and Repairs	3,214.13	0.00	3,214.13	2,737.60	(+) 17.41
	TOTAL – 01	3,214.13	0.00	3,214.13	2,737.60	(+) 17.41
02	<i>Mahanadi Project Group-</i>					
101	Maintenance and Repairs	2,583.64	0.00	2,583.64	1,994.47	(+) 29.54
	TOTAL – 02	2,583.64	0.00	2,583.64	1,994.47	(+) 29.54
03	<i>Sondoor Project-</i>					
101	Maintenance and Repairs	253.10	0.00	253.10	124.88	(+) 102.67
	TOTAL – 03	253.10	0.00	253.10	124.88	(+) 102.67
04	<i>Kodar Project-</i>					
101	Maintenance and Repairs	372.65	0.00	372.65	244.84	(+) 52.20
	TOTAL – 04	372.65	0.00	372.65	244.84	(+) 52.20
05	<i>Tandula Project-</i>					
101	Maintenance and Repairs	589.97	0.00	589.97	434.24	(+) 35.86
	TOTAL – 05	589.97	0.00	589.97	434.24	(+) 35.86
06	<i>Pairi Project-</i>					
101	Maintenance and Repairs	490.29	0.00	490.29	457.74	(+) 7.11
	TOTAL – 06	490.29	0.00	490.29	457.74	(+) 7.11
07	<i>Jonk Project-</i>					
101	Maintenance and Repairs	304.80	0.00	304.80	282.13	(+) 8.04
	TOTAL – 07	304.80	0.00	304.80	282.13	(+) 8.04

⁷ No expenditure has been booked under sub-sector c- Special Area Programmes.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

C	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
ECONOMIC SERVICES- contd.						
(d)	Irrigation and Flood Control- contd.					
2700	Major Irrigation- concld.					
08	Samoda					
101	Maintenance and Repairs	18.51	0.00	18.51	0.00	0.00
	TOTAL – 08	18.51	0.00	18.51	0.00	0.00
10	Kharang Water Tank-					
101	Maintenance and Repairs	694.65	0.00	694.65	539.16	(+) 28.84
	TOTAL – 10	694.65	0.00	694.65	539.16	(+) 28.84
11	Maniyari Water Tank-					
101	Maintenance and Repairs	288.68	0.00	288.68	232.38	(+) 24.23
	TOTAL – 11	288.68	0.00	288.68	232.38	(+) 24.23
	TOTAL – 2700	8,810.42	0.00	8,810.42	7,047.44	(+) 25.02
2701	Medium Irrigation-					
01	Pindravan-					
101	Maintenance and Repairs	46.93	0.00	46.93	37.25	(+) 25.99
	TOTAL -01	46.93	0.00	46.93	37.25	(+) 25.99
02	Kumhari-					
101	Maintenance and Repairs	42.90	0.00	42.90	28.78	(+) 49.06
	TOTAL – 02	42.90	0.00	42.90	28.78	(+) 49.06
03	Balar-					
101	Maintenance and Repairs	75.43	0.00	75.43	50.39	(+) 49.69
	TOTAL – 03	75.43	0.00	75.43	50.39	(+) 49.69
04	Keshava-					
101	Maintenance and Repairs	104.88	0.00	104.88	79.36	(+) 32.16
	TOTAL – 04	104.88	0.00	104.88	79.36	(+) 32.16

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- contd.					
05	<i>Gondli-</i>					
101	Maintenance and Repairs	63.07	0.00	63.07	41.39	(+) 52.38
	TOTAL – 05	63.07	0.00	63.07	41.39	(+) 52.38
06	<i>Khapri-</i>					
101	Maintenance and Repairs	71.93	0.00	71.93	52.28	(+) 37.59
	TOTAL – 06	71.93	0.00	71.93	52.28	(+) 37.59
07	<i>Maroda-</i>					
101	Maintenance and Repairs	38.93	0.00	38.93	37.16	(+) 4.76
	TOTAL – 07	38.93	0.00	38.93	37.16	(+) 4.76
08	<i>Kharkara-</i>					
101	Maintenance and Repairs	92.12	0.00	92.12	37.63	(+) 144.80
	TOTAL – 08	92.12	0.00	92.12	37.63	(+) 144.80
09	<i>MatiyaMoti-</i>					
101	Maintenance and Repairs	66.01	0.00	66.01	30.45	(+) 116.78
	TOTAL – 09	66.01	0.00	66.01	30.45	(+) 116.78
10	<i>Russey-</i>					
101	Maintenance and Repairs	51.69	0.00	51.69	42.15	(+) 22.63
	TOTAL – 10	51.69	0.00	51.69	42.15	(+) 22.63
11	<i>Dhara-</i>					
101	Maintenance and Repairs	18.54	0.00	18.54	21.47	(-) 13.65
	TOTAL – 11	18.54	0.00	18.54	21.47	(-) 13.65
12	<i>Pipariya-</i>					
101	Maintenance and Repairs	87.44	0.00	87.44	68.59	(+) 27.48
	TOTAL -12	87.44	0.00	87.44	68.59	(+) 27.48

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

C	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- contd.					
13	<i>Chirpani-</i>					
101	Maintenance and Repairs	67.21	0.00	67.21	66.52	(+) 1.04
	TOTAL – 13	67.21	0.00	67.21	66.52	(+) 1.04
14	<i>Saroda-</i>					
101	Maintenance and Repairs	86.94	0.00	86.94	80.65	(+) 7.80
	TOTAL – 14	86.94	0.00	86.94	80.65	(+) 7.80
15	<i>Ghongha-</i>					
101	Maintenance and Repairs	148.20	0.00	148.20	109.45	(+) 35.40
	TOTAL – 15	148.20	0.00	148.20	109.45	(+) 35.40
16	<i>Jhumka-</i>					
101	Maintenance and Repairs	44.31	0.00	44.31	34.76	(+) 27.47
	TOTAL – 16	44.31	0.00	44.31	34.76	(+) 27.47
17	<i>Gej-</i>					
101	Maintenance and Repairs	59.24	0.00	59.24	49.48	(+) 19.73
	TOTAL – 17	59.24	0.00	59.24	49.48	(+) 19.73
18	<i>Kedar Nala-</i>					
101	Maintenance and Repairs	48.36	0.00	48.36	46.03	(+) 5.06
	TOTAL – 18	48.36	0.00	48.36	46.03	(+) 5.06
19	<i>Putka-</i>					
101	Maintenance and Repairs	21.16	0.00	21.16	26.13	(-) 19.02
	TOTAL – 19	21.16	0.00	21.16	26.13	(-) 19.02

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

Heads		Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- contd.					
20	<i>Kinkari Nala-</i>					
101	Maintenance and Repairs	19.58	0.00	19.58	36.77	(-) 46.75
	TOTAL – 20	19.58	0.00	19.58	36.77	(-) 46.75
21	<i>Khamhar Pakut-</i>					
101	Maintenance and Repairs	39.69	0.00	39.69	37.13	(+) 6.89
	TOTAL – 21	39.69	0.00	39.69	37.13	(+) 6.89
22	<i>Kuwarpur-</i>					
101	Maintenance and Repairs	118.66	0.00	118.66	101.20	(+) 17.25
	TOTAL – 22	118.66	0.00	118.66	101.20	(+) 17.25
23	<i>Banki-</i>					
101	Maintenance and Repairs	48.05	0.00	48.05	46.86	(+) 2.54
	TOTAL – 23	48.05	0.00	48.05	46.86	(+) 2.54
24	<i>Shyam Ghungutta-</i>					
101	Maintenance and Repairs	362.92	0.00	362.92	638.05	(-) 43.12
	TOTAL – 24	362.92	0.00	362.92	638.05	(-) 43.12
25	<i>Paralkot-</i>					
101	Maintenance and Repairs	35.82	0.00	35.82	67.30	(-) 46.78
	TOTAL – 25	35.82	0.00	35.82	67.30	(-) 46.78
26	<i>Mayana-</i>					
101	Maintenance and Repairs	37.17	0.00	37.17	25.19	(+) 47.56
	TOTAL – 26	37.17	0.00	37.17	25.19	(+) 47.56

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- contd.					
27	<i>Jhiram Nadi-</i>					
101	Maintenance and Repairs	26.19	0.00	26.19	23.96	(+) 9.31
	TOTAL – 27	26.19	0.00	26.19	23.96	(+) 9.31
28	<i>Shivnath Diversion-</i>					
101	Maintenance and Repairs	58.61	0.00	58.61	61.32	(-) 4.42
	TOTAL – 28	58.61	0.00	58.61	61.32	(-) 4.42
29	<i>Mand Diversion-</i>					
101	Maintenance and Repairs	62.99	0.00	62.99	53.64	(+) 17.43
	TOTAL – 29	62.99	0.00	62.99	53.64	(+) 17.43
30	<i>Upper Jonk-</i>					
101	Maintenance and Repairs	31.35	0.00	31.35	61.63	(-) 49.13
	TOTAL – 30	31.35	0.00	31.35	61.63	(-) 49.13
31	<i>Barnai-</i>					
101	Maintenance and Repairs	34.32	0.00	34.32	39.57	(-) 13.27
	TOTAL – 31	34.32	0.00	34.32	39.57	(-) 13.27
32	<i>Sutiya Pat</i>					
101	Repairs and Maintenance	27.28	0.00	27.28	22.45	(+) 21.51
	TOTAL – 32	27.28	0.00	27.28	22.45	(+) 21.51
33	<i>Kosarteda</i>					
101	Repairs and Maintenance	22.37	0.00	22.37	0.00	0.00
	TOTAL – 33	22.37	0.00	22.37	0.00	0.00
34	<i>Mongra</i>					
101	Repairs and Maintenance	58.48	0.00	58.48	0.00	0.00
	TOTAL – 34	58.48	0.00	58.48	0.00	0.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

C	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
(d)	ECONOMIC SERVICES- contd.					
2701	Irrigation and Flood Control- contd.					
80	Medium Irrigation- concld.					
	General-					
001	Direction and Administration	37,161.96	0.00	37,161.96	36,206.09	(+) 2.64
002	Data Collection	111.63	0.00	111.63	103.83	(+) 7.51
052	Machinery and Equipment	511.14	0.00	511.14	468.33	(+) 9.14
799	Suspense	(-) 69.78	0.00	(-) 69.78	(-) 80.12	(-) 12.91
	TOTAL – 80	37,714.95	0.00	37,714.95	36,698.13	(+) 2.77
	TOTAL – 2701	39,933.72	0.00	39,933.72	38,853.12	(+) 2.78
2702	Minor Irrigation-					
03	Maintenance-					
101	Water Tanks	4,526.75	0.00	4,526.75	3,262.46	(+) 38.75
102	Lift Irrigation Schemes	231.22	0.00	231.22	456.36	(-) 49.33
103	Tube Wells	2,122.14	0.00	2,122.14	2,417.70	(-) 12.22
789	Special Component Plan for Scheduled Castes	152.74	0.00	152.74	147.13	(+) 3.81
796	Tribal Sub-plan	706.68	0.00	706.68	966.75	(-) 26.90
	TOTAL – 03	7,739.53	0.00	7,739.53	7,250.40	(+) 6.75
	TOTAL – 2702	7,739.53	0.00	7,739.53	7,250.40	(+) 6.75

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

Heads		Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- concld.					
2705	Command Area Development-					
209	Mahanadi Command Area Development Authority	0.00	175.98	175.98	224.70	(-) 21.68
210	<i>Hasdeo</i> (II Phase) <i>Ayacut</i> Area Development Authority	0.00	67.40	67.40	69.44	(-) 2.94
	TOTAL – 2705	0.00	243.38	243.38	294.14	(-) 17.26
TOTAL	(d) Irrigation and Flood Control	56,483.67	243.38	56,727.05	53,445.10	(+) 6.14
(e)	Energy-					
2801	Power-					
06	Rural Electrification-					
789	Special Component Plan for Scheduled Castes	37,035.00	0.00	37,035.00	34,682.00	(+) 6.78
796	Tribal Sub-plan	53,662.00	0.00	53,662.00	55,507.00	(-) 3.32
	TOTAL – 06	90,697.00	0.00	90,697.00	90,189.00	(+) 0.56
80	General-					
101	Assistance to Electricity Boards	97,685.00	0.00	97,685.00	1,30,016.00	(-) 24.87
789	Special Component Plan for Scheduled Castes	845.00	0.00	845.00	7,200.00	(-) 88.26
796	Tribal Sub-plan	18,650.00	0.00	18,650.00	32,552.00	(-) 42.71
	TOTAL – 80	1,17,180.00	0.00	1,17,180.00	1,69,768.00	(-) 30.98
	TOTAL – 2801	2,07,877.00	0.00	2,07,877.00	2,59,957.00	(-) 20.03

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

C	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
(e)	ECONOMIC SERVICES- contd.					
	Energy- concld.					
2810	New and Renewable Energy					
60	Others					
101	Solar Energy	1,182.00	0.00	1,182.00	1,700.00	(-) 30.47
789	Special Component Plan for Scheduled Castes	238.40	0.00	238.40 ⁸	397.20	(-) 39.98
796	Tribal Sub-plan	1,134.60	0.00	1,134.60 ⁹	1,394.30	(-) 18.63
800	Other Expenditure	560.00	0.00	560.00	1,030.00	(-) 45.63
902	Deduct- Amount met from Electricity Development Fund	(-) 490.00	0.00	(-) 490.00	(-) 960.00	(-) 48.96
	TOTAL – 60	0.00	0.00	0.00	0.00	0.00
	TOTAL – 2810	2,625.00	0.00	2,625.00	3,561.50	(-) 26.30
TOTAL	(e) Energy	2,10,502.00	0.00	2,10,502.00	2,63,518.50	(-) 20.12
(f)	Industry and Minerals-					
2851	Village and Small Industries-					
102	Small Scale Industries	2,497.15	0.00	2,497.15	3,114.91	(-) 19.83
103	Handloom Industries	848.10	0.00	848.10	746.96	(+) 13.54
104	Handicraft Industries	630.11	0.00	630.11	899.25	(-) 29.93
105	Khadi and Village Industries	591.27	0.00	591.27	729.20	(-) 18.92
107	Sericulture Industries	6,263.75	0.00	6,263.75	6,024.71	(+) 3.97
110	Composite Village and Small Industries and Co-operatives	35.82	0.00	35.82	47.17	(-) 24.06
200	Other Village Industries	2,212.30	0.00	2,212.30	1,862.21	(+) 18.80
789	Special Component Plan for Scheduled Castes	986.54	62.21	1,048.75	1,078.70	(-) 2.78

⁸ Expenditure booked under this head is ₹ 355.84 lakh and ₹ 117.44 lakh has been recouped from Electricity Development Fund (8229-110).

⁹ Expenditure booked under this head is ₹ 1,507.16 lakh and ₹ 372.56 lakh has been recouped from Electricity Development Fund (8229-110).

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(f)	Industry and Minerals- contd.					
2851	Village and Small Industries- concld.					
796	Tribal Sub-plan	2,526.56	0.00	2,526.56	2,445.61	(+) 3.31
800	Other Expenditure	3.17	0.00	3.17	4.06	(-) 21.92
	TOTAL – 2851	16,594.77	62.21	16,656.98	16,952.78	(-) 1.74
2852	Industries-					
80	General-					
001	Direction and Administration	756.61	0.00	756.61	754.68	(+) 0.26
003	Industrial Education - Research and Training	0.00	0.00	0.00	6.58	(-) 100.00
102	Industrial Productivity	12,592.65	0.00	12,592.65	14,309.27	(-) 12.00
789	Special Component Plan for Scheduled Castes	763.96	0.00	763.96	813.99	(-) 6.15
796	Tribal Sub-plan	1,742.75	0.00	1,742.75	1,765.90	(-) 1.31
800	Other Expenditure	105.79	0.00	105.79	2,358.05	(-) 95.51
	TOTAL - 80	15,961.75	0.00	15,961.75	20,008.47	(-) 20.23
	TOTAL - 2852	15,961.75	0.00	15,961.75	20,008.47	(-) 20.23

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

Heads		Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(f)	Industry and Minerals- concld.					
2853	Non Ferrous Mining and Metallurgical Industries-					
02	<i>Regulation and Development Mines-</i>					
001	Direction and Administration	3.18 3,614.11	0.00	3,617.29	3,627.66	(-) 0.29
004	Research and Development	0.00	0.00	0.00	8.57	(-) 100.00
789	Special Component Plan for Scheduled Castes	971.13	0.00	971.13	8,666.97	(-) 88.80
796	Tribal Sub-plan	784.77	0.00	784.77	5,829.24	(-) 86.54
797	Transfer to Mineral Development Fund	11,800.00	0.00	11,800.00	15,895.00	(-) 25.76
800	Other Expenditure	1,953.21	0.00	1,953.21	13,635.19	(-) 85.68
	TOTAL - 02	3.18 19,123.22	0.00	19,126.40	47,662.63	(-) 59.87
	TOTAL - 2853	3.18 19,123.22	0.00	19,126.40	47,662.63	(-) 59.87
2885	Other Outlays on Industries and Minerals-					
60	<i>Others-</i>					
190	Assistance to Public Sector and Other Undertakings	1,048.00	0.00	1,048.00	1,000.00	(+) 4.80
	TOTAL - 60	1,048.00	0.00	1,048.00	1,000.00	(+) 4.80
	TOTAL - 2885	1,048.00	0.00	1,048.00	1,000.00	(+) 4.80
TOTAL	(f) Industry and Minerals	3.18 52,727.74	62.21	52,793.13	85,623.88	(-) 38.34

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

C	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
(g)	ECONOMIC SERVICES- contd.					
3053	Transport-					
60	Civil Aviation-					
	<i>Other Aeronautical Services-</i>					
102	Navigation and Air Route Services	24.68	0.00	24.68	14.60	(+) 69.04
	TOTAL - 60	24.68	0.00	24.68	14.60	(+) 69.04
	TOTAL - 3053	24.68	0.00	24.68	14.60	(+) 69.04
3054	Roads and Bridges-					
01	<i>National Highways-</i>					
337	Road Works	1,608.83	0.00	1,608.83	992.61	(+) 62.08
	TOTAL - 01	1,608.83	0.00	1,608.83	992.61	(+) 62.08
03	<i>State Highways-</i>					
337	Road Works	11,871.90	0.00	11,871.90	11,312.26	(+) 4.95
797	Transfer to Central Road Fund	20,000.00	0.00	20,000.00	21,228.00	(-) 5.78
	TOTAL - 03	31,871.90	0.00	31,871.90	32,540.26	(-) 2.05
04	<i>District and Other Roads-</i>					
105	Maintenance and Repair	26,035.85	0.00	26,035.85	17,659.20	(+) 47.44
337	Road Works	40,691.33	0.00	40,691.33	42,367.38	(-) 3.96
338	<i>Pradhan Mantri Gram Sadak Yojna</i>	0.00	0.00	0.00	0.00	0.00
	TOTAL - 04	66,727.18	0.00	66,727.18	60,026.58	(+) 11.16
80	<i>General-</i>					
001	Direction and Administration	1,336.12	0.00	1,336.12	749.39	(+) 78.29
	TOTAL - 80	1,336.12	0.00	1,336.12	749.39	(+) 78.29
	TOTAL - 3054	1,01,544.03	0.00	1,01,544.03	94,308.84	(+) 7.67
TOTAL	(g) Transport	1,01,568.71	0.00	1,01,568.71	94,323.44	(+) 7.68

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

Heads		Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(h)	Communications-					
3275	Other Communication Service-					
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	9.20	(-) 100.00
796	Tribal Sub-plan	0.00	0.00	0.00	31.75	(-) 100.00
800	Other Expenditure	5,014.93	0.00	5,014.93	6,176.83	(-) 18.81
	TOTAL - 3275	5,014.93	0.00	5,014.93	6,217.78	(-) 19.35
TOTAL	(h) Communications	5,014.93	0.00	5,014.93	6,217.78	(-) 19.35
(i)	Science, Technology and Environment-					
3425	Other Scientific Research-					
60	Others-					
200	Assistance to other Scientific bodies	573.00	0.00	573.00	833.30	(-) 31.24
	TOTAL-60	573.00	0.00	573.00	833.30	(-) 31.24
	TOTAL - 3425	573.00	0.00	573.00	833.30	(-) 31.24
TOTAL	(i) Science, Technology and Environment	573.00	0.00	573.00	833.30	(-) 31.24
(j)	General Economic Services-					
3451	Secretariat- Economic Services-					
090	Secretariat	1,470.51	0.00	1,470.51	1,428.31	(+) 2.95
101	Planning Commission/Planning Board	299.51	0.00	299.51	375.17	(-) 20.17
102	District Planning Machinery	27.31	0.00	27.31	3,530.86	(-) 99.23
	TOTAL - 3451	1,797.33	0.00	1,797.33	5,334.34	(-) 66.31

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(j)	General Economic Services- contd.					
3452	Tourism-					
80	General-					
001	Direction and Administration	570.00	0.00	570.00	1,910.57	(-) 70.17
	TOTAL - 80	570.00	0.00	570.00	1,910.57	(-) 70.17
	TOTAL - 3452	570.00	0.00	570.00	1,910.57	(-) 70.17
3454	Census Surveys and Statistics-					
01	Census					
800	Other Expenditure	1.71	0.00	1.71	471.33	(-) 99.64
	TOTAL - 01	1.71	0.00	1.71	471.33	(-) 99.64
02	Surveys and Statistics-					
110	Gazetteer and Statistical Memoirs	34.82	0.00	34.82	31.31	(+) 11.21
111	Vital Statistics	348.97	0.00	348.97	198.80	(+) 75.54
201	National Sample Survey Organization	122.53	0.00	122.53	97.53	(+) 25.63
203	Computer Services	0.70	10.57	11.27	2.37	(+) 375.53
205	State Statistical Agency	1,931.94	0.00	1,931.94	1,877.74	(+) 2.89
800	Other Expenditure	0.11	0.00	0.11	1.06	(-) 89.62
	TOTAL - 02	2,439.07	10.57	2,449.64	2,208.81	(+) 10.90
	TOTAL 3454	2,440.78	10.57	2,451.35	2,680.14	(-) 8.54
3475	Other General Economic Services-					
106	Regulation of Weights and Measures	605.39	0.00	605.39	587.95	(+) 2.97
200	Regulation of Other Business Undertakings	156.86	0.00	156.86	178.45	(-) 12.10

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

C	Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
	ECONOMIC SERVICES- conclud.					
(j)	General Economic Services- conclud.					
3475	Other General Economic Services- conclud.					
800	Other Expenditure	0.82	0.00	0.82	1.21	(-) 32.23
	TOTAL - 3475	763.07	0.00	763.07	767.61	(-) 0.59
TOTAL	(j) General Economic Services	5,571.18	10.57	5,581.75	10,692.66	(-) 47.80
TOTAL	C- ECONOMIC SERVICES	2,153.90				
		23,17,082.52	1,58,842.37	24,78,078.79	17,62,308.59	(+) 40.62
D	Grants- in-Aid and contributions-					
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions-					
191	Assistance to Municipal Corporations	3,700.84	0.00	55,686.17	85,558.20	(-) 34.91
192	Assistance to Municipal Councils	624.94	0.00	17,467.78	25,744.60	(-) 32.15
193	Assistance to Nagar Panchayats	575.73	0.00	16,361.63	25,163.30	(-) 34.98
197	Assistance to Janpad Panchayats	2,472.09	0.00	2,472.09	0.00	0.00
902	Deduct- Amount met from <i>Panchayat</i> Land Revenue Cess and Stamp Duty Fund	(-) 2,472.09	0.00	(-) 2,472.09	0.00	0.00
	TOTAL - 3604	4,901.51	0.00	89,515.58	1,36,466.10	(-) 34.40
TOTAL	D-Grants-in-Aid and contributions	4,901.51	0.00	89,515.58	1,36,466.10	(-) 34.40
TOTAL	EXPENDITURE HEADS (REVENUE ACCOUNT)	4,10,297.60	9,83,881.09	64,41,117.32	56,22,974.97	(+) 14.57
	Salary			17,03,103.88	12,77,311.85	(+) 33.34
	Subsidy			8,32,300.93	5,00,496.33	(+) 66.30
	Grants-in-Aid			22,89,866.55	24,29,316.78	(-) 5.74

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE

1. Revenue expenditure during the year 2018-19 was ₹ 64,41,117.32 lakh as compared against ₹ 56,22,974.97 lakh of previous year 2017-18 which indicates an increase of ₹ 8,18,142.35 lakh. The increase was mainly under the following Major Heads :-

		(₹ in lakh)	
	Major Head of Account	Increase as compared to 2017-18	Reasons for Increase
2014	Administration of Justice	4,690.87	Mainly due to increase in expenditure on Pay and allowances, computerization of Courts, payment of fees to Government Advocates at revised rates, etc.
2015	Elections	14,445.44	Mainly due to increase in expenditure on Pay and allowances, increase in number of Block level officers, supervisors, printing of voter list, preparation of Lok Sabha Elections 2019, conducting of Vidhan Sabha election 2018, preparation of new Epic cards due to increase in number of voters, etc.
2049	Interest payment	55,422.04	Mainly due to increase in interest payment on Market loan, General Provident Fund, Interest payment on loans from Canara Bank and Allahabad Bank for Construction of residential houses for Police Officers and Employees, etc.
2052	Secretariat- General Services	1,251.09	Mainly due to increase in expenditure on Pay and allowances , Purchase of Vehicles, etc.
2053	District Administration	2,660.16	Mainly due to increase in expenditure on Pay and allowances, etc.
2055	Police	47,554.07	Mainly due to increase in expenditure on Pay and allowances, Dial 100/112 scheme, Reimbursement of expenditure relating to Central Police Forces, " <i>Sadakh Suraksha Kosh</i> ", assistance to Naxal affected districts, etc.

Note: Major Heads where increase/decrease in expenditure as compared to previous year is ₹ 1,000.00 lakh or above are included in the Explanatory Note.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE

(₹ in lakh)		
	Major Head of Account	Increase as compared to 2017-18
		Reasons for Increase
2059	Public Work	Mainly due to increase in expenditure on Pay and allowances, expenditure on VIPs, etc.
2070	Other Administrative Services	Mainly due to increase in expenditure on Pay and allowances, increase in Honorarium of Nagar Sainks, etc.
2071	Pensions and Other Retirement Benefits	Mainly due to increase in expenditure on Government Contribution to Defined Pension Contribution Scheme, Superannuation and Retirement allowances, Gratuities, Family Pension, etc.
2202	General Education	Mainly due to increase in expenditure on Pay and allowances, “Mukhya Mantri Baal Bhavishya Suraksha Yojana”, “Integrated Umbrella Yojana”, “Extension of facilities in Tribal Areas”, etc.
2217	Urban Development	Mainly due to increase in expenditure on Pay and allowances, maintenance of “ <i>Naya Mantralay</i> ”, Grants to “ <i>Atal Nagar Vikas Pradhikaran</i> ”, “National Urban Livelihood Mission”, “Amrut Mission”, “Housing for all”, “Establishment of water ATMs”, “Smart City”, etc.
2220	Information and Publicity	Mainly due to increase in expenditure on Pay and allowances etc, payment of bills relating to “ <i>Hamar Chhattisgarh Yojna</i> ” and participation in <i>Ujjain Sinhasht(Kumbh)</i> 2017-18, publicity of State government Schemes through Electronic Media, Hoardings, Exhibitions and organising more camps in Tribal areas, etc.
2245	Relief on account of Natural Calamities	Mainly due transfer of Grants received from National Disaster Response Fund in 2017-18 to State Disaster Response Fund and increase in transfer of State Disaster Response Funds Grants.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE

		(₹ in lakh)
Major Head of Account	Increase as compared to 2017-18	Reasons for Increase
2401 Crop Husbandry	5,58,829.31	Mainly due to increase in expenditure on Pay and allowances, incentives for production of food grains, incentive for production of grams, “Bonus to Sugar cane farmers”, “Submission on Seeds and Planting Material”, “ <i>Pradhan Mantri Krishi Sinchayee Yojana</i> ”, “ <i>Pradhan Mantri Phasal Bima Yojna</i> ”, “Grants for Agriculture Instruments under Agriculture Mechanisation Mission”, “NABARD funded conservation of Farming and Post harvest Management Scheme”, etc.
2408 Food, Storage and Warehousing	65,051.36	Mainly due to increase in payment of subsidies to Chhattisgarh State Co-operative Marketing Federation for meeting losses on food procurement, subsidies under Chief Minister Food Assistance Scheme, Financial assistance to Public Distribution System shops, etc.
2425 Co-operation	2,95,997.62	Mainly due to waiver of Short Term Agriculture Loan.
2435 Other Agriculture Programmes	24,815.66	Mainly due to waiver of Short Term Agriculture Loan of Small and Marginal Farmers.
2700 Major Irrigation	1,762.98	Mainly due increase in Pay and allowances and maintenance expenditure, etc.
2701 Medium Irrigation	1,080.60	Mainly due to increase in expenditure on Pay and allowances.
3054 Roads and Bridges	7,235.19	Mainly due to increase in Maintenance Grant under “Pradhan Mantri Gram Sadak Yojana”, “Maintenance of Rural Roads”, “State Roads”, “National Highways”, etc.

The increase in expenditure was partly offset by decrease in expenditure mainly under: -

		(₹ in lakh)
Major Head of Account	Decrease as compared to 2017-18	Reasons for Decrease
2029 Land Revenue	19,367.72	Reasons not made available by State Government.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE

		(₹ in lakh)	
Major Head of Account	Decrease as compared to 2017-18	Reasons for Decrease	
2030 Stamps and Registration	9,146.96	Mainly due to non transfer of cess on transfer of land under Chattisgarh Cess Act 1982 to "Gramin Vikas Nidhi", non transfer of Stamp Duty under Chattisgarh Panchayat Act to Panchayat Land Revenue Cess and Stamp Duty fund, introduction of E-stamps and decrease in sale of Physical Stamps.	
2039 State Excise	9,946.46	Mainly due to less expenditure on operation of "Chhattisgarh State Marketing Corporation".	
2048 Appropriation for reduction or avoidance of debt-	10,000.00	Mainly due to less transfer to Sinking Fund.	
2203 Technical Education	2,127.92	Mainly due to less expenditure on "Chhattisgarh Yuva Suchna Kranti Yojna", etc.	
2204 Sports and Youth Services	1,485.16	Mainly due to less expenditure on "Grants to Scout Association", "Sports activities", "Youth Development Activities", "Grants to State Level Federations and other institutions", "Training of sports persons", etc.	
2210 Medical and Public Health	7,006.23	Mainly due to less expenditure under "Chhattisgarh Emergency Response Services Scheme", "Mukhya Mantri Swasthya Bima Yojana", "National Health Insurance Scheme", "National Health Mission" and "Chhattisgarh Rajya Bimari Sahayata Nidhi" etc.	
2215 Public Health Engineering	63,433.07	Mainly due to less expenditure under "Swachh Bharat Abhiyan", Miscellaneous Public Works Advances and Water Supply Schemes, etc.	
2216 Housing	88,657.38	Mainly due to less expenditure under the scheme "Pradhan Mantri Awas Yojana (Gramin)".	

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE

		(₹ in lakh)	
Major Head of Account	Decrease as compared to 2017-18	Reasons for Decrease	
2225	3,352.26	Mainly due to less expenditure under the scheme “ Professional Training Schemes”, “Bastar Vikas Pradhikaran”, “Surguja/Jashpur Vikas Pradhikaran”, “Scholarships”, “Local Area Development under Special Central Assistance”, “Conservation and Development of Tribal Culture”, “Establishment of Scheduled Caste Finance and Development Corporation”, etc.	
2230	2,786.76	Mainly due to less expenditure under <i>Pradhan Mantri Kaushal Vikas Yojana, Mukhya Mantri Kaushal Vikas Yojana</i> , etc.	
2236	17,543.50	Information not made available by the State Government	
2403	3,061.95	Mainly due to less expenditure under the scheme of “ Animal Breeding Area”, “ Control of Animal Diseases”, “ Rashtriya Krishi Vikas Yojana”, “ National Livestock Mission”, “Milk Production and Infrastructure”, etc.	
2406	14,389.13	Mainly due to less expenditure on schemes of “ Forest Management Societies”, “Conservation and Development of Forest life”, “Development of National Parks and Sanctuaries”, “National Parks Region”, “Development of Elephant Habitation Areas”, “Project Tiger”, “National Afforestation Programme”. “Green India Mission”, “ <i>Hariyali Prasaar Yojana</i> ”, “Regeneration of degraded forest”, etc.	
2415	3,093.79	Mainly due to less expenditure on Grants to <i>Indira Gandhi Krishi Vishwavidhyalay</i> , etc.	
2501	7,313.50	Mainly due to less number of works under “National Rural Employment Guarantee Scheme”.	
2505	85,672.41	Mainly due to less number of works under “National Rural Livelihood Mission”, less expenditure under “National Rural Employment Guarantee Scheme”.	

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE

		(₹ in lakh)	
	Major Head of Account	Decrease as compared to 2017-18	Reasons for Decrease
2515	Other Rural Development Programmes	33,246.65	Mainly due to less expenditure under the scheme “ <i>Hamar Chhattisgarh Yojana</i> ”, “Grants to Gram Panchayats for Basic works”, “ <i>Pandit Deen Dayal Janshakti Yojna</i> ”, etc.
2801	Power	52,080.00	Mainly due decrease in assistance to Power companies, etc.
2852	Industries	4,046.72	Mainly due to decrease in expenditure on “Capital Grants to Industrial Units”, “Capital Investment Incentive Scheme”, “Competitions”, Exhibitions, Seminars”, etc.
2853	Non Ferrous Mining and Metallurgical Industries	28,536.23	Mainly due to less transfer of Royalty to Chhattisgarh Mineral Development Fund, Royalty on Minor Minerals to Urban and Rural Local bodies, etc.
3275	Other Communication Service	1,202.85	Mainly due to less expenditure under “ <i>Koushal Vikas</i> and Placement scheme”, “ Central Monitoring Unit for Infrastructure”, “ Adhaar Project”, “ <i>Mukhya Mantri</i> Dash Board scheme”, “ Incentive Scheme for Investment in Information Technology in the State” and “ Swan Project”, etc.
3451	Secretariat- Economic Services	3,537.01	Mainly due to less expenditure under ” Strengthening, Assessment and Research of State Plan”, “State Planning Commission”, etc.
3452	Tourism	1,340.57	Mainly due to less expenditure on Grants to Chhattisgarh State Tourism Development Board, Indian Hotel Management Institute, etc.
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions-	46,950.52	Due to decrease in transfer of Fees, fines and other receipts, Foreign Liquor Licence fees, General purpose Grants, Taxes on vehicles, Entry Tax, Entertainment Tax, etc, to Local bodies,

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

Scheme Number as per State Budget	Schemes for which Grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount Booked Under "MH 1601 - Grants-in-Aid from Central Government" as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	(₹ in lakh)	
					5	6 (5-4)
1	2	3	4	5		
5397	National Social Assistance Programme - National Family Benefit Scheme	2,257.24	2,257.24	1,534.53		(-) 772.71
5401	National Social Assistance Programme - Indira Gandhi National Old Age Pension Scheme	18,091.27	18,091.27	16,926.02		(-) 1,165.25
7336	National Social Assistance Programme - Indira Gandhi National Widow Pension Scheme	5,771.33	5,771.33	5,695.53		(-) 75.80
7340	National Social Assistance Programme - Indira Gandhi National Disability Pension Scheme	1,161.76	1,161.76	1,155.23		(-) 6.53
7672	Umbrella Scheme For Development of Scheduled Castes - Vanbandhu Kalyan Yojana	1,051.50	1,051.50	0.00		(-) 1,051.50
7626	Umbrella Scheme For Development of Scheduled Tribes - Special Central Assistance to Tribal Sub-Plan	10,342.65	10,342.65	16,526.55		(+) 6,183.90
5231	Umbrella Scheme for Development of Scheduled Tribes - Minimum Support Price for Minor Forest Produce (CS)	197.31	197.31	759.21		(+) 561.90

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)					
Scheme Number as per State Budget	Schemes for which Grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount Booked Under “MH 1601 - Grants-in-Aid from Central Government” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit (-)/ Excess(+)
1	2	3	4	5	6 (5-4)
2817	Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana) - Agricultural Statistic Improvement Scheme	120.00	120.00	48.56	(-) 71.44
908	Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana) - Agriculture Census	86.21	86.21	48.34	(-) 37.87
2668	National Education Mission - Polytechnic Institutions	1,100.00	1,100.00		(+) 173.17
8050	National Education Mission -Scholarship	12,320.20	12,320.20	1,273.17	(-) 8,757.55
5502	Environment, Forestry and Wildlife - Project Elephant	65.28	65.28	0.00	(-) 65.28
6771	Environment, Forestry and Wildlife - Development of <i>Achanakmar Amarkantak</i> Biosphere Reserve	50.55	50.55	0.00	(-) 50.55
7633	Modernization of Police Forces (Including Security Related Expenditure) - Crime and Criminal Tracking Network System	0.00	0.00	192.48	(+) 192.48
5480	Umbrella Scheme for Development of Scheduled Tribes - Extension of Facilities in Tribal Area, Article 275(1) (ACA)	11,352.92	11,352.92	13,240.30	(+) 1,887.38

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- conold.

Annexure to Statement 15

(₹ in lakh)					
Scheme Number as per State Budget	Schemes for which Grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount Booked Under "MH 1601 - Grants-in-Aid from Central Government" as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit (-)/ Excess(+)
1	2	3	4	5	6 (5-4)
3542	Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana) - Scheme to Send the Estimate of Area and Productivity in Time (CS)	0.00	0.00	54.53	(+) 54.53
5625	Blue Revolution (Integrated Development Of Fisheries) - Strengthening of Database and Geographical Information System for Fisheries Sector (CS)	74.37	74.37	0.00	(-) 74.37
9981	Pradhan Mantri Krishi Sinchai Yojana - Census of Small Irrigation Schemes Honorarium and Other Contingency (CS)	0.00	0.00	18.00	(+) 18.00
2498	National Health Mission - Supply of Conventional Contraceptives (CS)	0.00	0.00	100.00	(+) 100.00
7284	National Education Mission (NEM) - Construction of Hostels /Ashram Buildings (ACA)	0.00	0.00	5.89	(+) 5.89
9147	Jobs and Skill Development - Employment Exchange Office (CS)	0.00	0.00	65.44	(+) 65.44
7935	Modernization of Police Forces (Including Security Related Expenditure) - Control of Narcotics Drugs and Psychotropic crimes (CS)	0.00	0.00	19.38	(+) 19.38

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in *₹* represent Charged Expenditure)

Nature of Expenditure		Expendi- - ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES-							
4055	Capital Outlay on Police-						
190	Investment in Public Sector and Other Undertakings						
	Investment in Chhattisgarh State Police Housing Corporation	0.00	0.00	0.00	0.00	200.00	0.00
207	State Police						
	State Headquarters	118.55	68.44	0.00	68.44	1,219.90	(-)42.27
	District Establishment	2,424.78	36.02	0.00	36.02	3,273.69	(-)98.51
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	174.33	0.00
	Total-207	2,543.33	104.46	0.00	104.46	4,667.92	(-)95.89
208	Special Police-						
	Construction of Police Stations, Staff Quarters and Training Hostels	1,233.56	1,288.58	0.00	1,288.58	14,486.06	(+)4.46
	Other works costing below ₹ 10 crore	983.96	0.00	0.00	0.00	2,518.17	(-)100.00
	Total-208	2,217.52	1,288.58	0.00	1,288.58	17,004.23	(-)41.89
210	Research, Education and Training						
	Other works costing below ₹ 10 crore	2.45	0.00	0.00	0.00	11.57	(-)100.00
211	Police Housing						
	Police	0.00	0.00	0.00	0.00	1,056.87	0.00
796	Tribal Sub-plan -						
	Construction of Police Stations, Staff Quarters and Training Hostels	0.00	0.00	0.00	0.00	457.04	0.00
800	Other Expenditure						
	Total 4055	4,763.30	1,393.04	0.00	1,393.04	23,398.59	(-)70.75

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- - ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+) Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.						
4058	Capital Outlay on Stationery and Printing-					
103	Government Presses-					
		0.00	0.00	0.00	121.90	0.00
		0.00	0.00	0.00	253.23*	0.00
		0.00	0.00	0.00	1.10*	0.00
		0.00	0.00	0.00	82.97	0.00
		0.00	0.00	0.00	459.20	0.00
796	Tribal Sub-plan -					
		0.00				
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	5.58*	0.00
800	Other Expenditure					
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	9.01*	0.00
	Co-operative Printing Press	0.00	0.00	0.00	0.15*	0.00
	Total 800	0.00	0.00	0.00	9.16*	0.00
	Total 4058	0.00	0.00	0.00	473.94*	0.00
4059	Capital Outlay on Public Works-					
01	Office Buildings-					
051	Construction-					
	New Rest House at Raipur	0.00	0.00	0.00	1,240.50	0.00
	New High Court Building at Bilaspur	0.00	0.00	0.00	10,587.00	0.00
	Construction of room for Advocates in the second floor at High Court, Bilaspur	35.37	0.00	0.00	221.98	(-)100.00
	Chhattisgarh <i>Bhavan</i> at Delhi	0.00	0.00	0.00	2,253.52	0.00
	Grants-in-Aid received under Thirteenth Finance Commission	0.00	0.00	0.00	16,629.84	0.00

(*) Includes apportionment of balances by the Office of Principal Accountant General (A&E) Madhya Pradesh with the consent of State Government of Madhya Pradesh and Chhattisgarh. Details of apportionment are shown at page 405 to 425

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.					
4059	Capital Outlay on Public Works- contd.				
01	Office Buildings- contd.				
051	Construction- contd.				
	Land Revenue Office Buildings	1,541.10	848.32	0.00	848.32
	Grants-in-Aid received under Recommen- dation of Twelfth Finance Commission	0.00	0.00	0.00	0.00
	Reorganisation of State Institute of Education and SCERT	116.00	0.00	0.00	0.00
	Excise Department	106.47	0.00	0.00	0.00
	Composite Building in Jagdalpur	7.61	0.00	0.00	0.00
	Composite Building in Bijapur	0.00	0.00	0.00	0.00
	Composite Building in Dantewada	364.83	58.81	0.00	58.81
	Composite Building in Bilaspur	0.00	0.00	0.00	0.00
	Composite Building in Bemetara	76.84	117.96	0.00	117.96
	Composite Building in Ambikapur	457.35	226.46	0.00	226.46
	Composite Building at Balrampur	0.00	0.00	0.00	0.00
	Composite Building in Baloda Bazar	7.21	124.92	0.00	124.92
	Composite Building in Mungeli	0.00	0.00	0.00	0.00
	Transport Office Buildings	97.86	25.95	0.00	25.95
	Jail Buildings	2.00	896.72	0.00	896.72
	District Administration Buildings	7.68	17.87	0.00	17.87
	General Administration Buildings	2,250.21	38.26	0.00	38.26

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19 (₹ in lakh)
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)		
A- CAPITAL ACCOUNT OF GENERAL SERVICES- contd.						
4059	Capital Outlay on Public Works- contd.					
01	Office Buildings- contd.					
051	Construction- concld.					
	Police	292.17	256.86	0.00	256.86	8,362.39
	Public Works Buildings	2,835.45	6,026.10	0.00	6,026.10	19,016.05
	Public Works Department	18.35	0.00	0.00	0.00	18.35
	Establishment of National Law Schools	632.00	0.00	0.00	0.00	2,482.00
	Office Buildings of State Legislature	0.38	42.38	0.00	42.38	3,109.81
	Construction of Guest House at Nimora	0.00	0.00	0.00	0.00	1.92
	Construction of New Administrative Academy Building (Finance)	0.00	7.42	0.00	7.42	18.70
	Treasury and Account Administration	3.82	3.62	0.00	3.62	7.44
	Administration of Justice	1,130.75	905.12	1,011.98	1,917.10	3,047.85
	Chhattisgarh State Judicial Academy	500.00	500.00	0.00	500.00	1,750.00
	Construction of secondary and working	21.89	0.00	48.41	48.41	304.70
	Construction of District Emergency	10.23	0.00	0.00	0.00	10.23
	Other works costing below ₹ 10 Crore	10,289.62	10,193.93	0.00	10,193.93	52,935.60
	Total 051	20,805.19	20,290.70	1,060.39	21,351.09	1,70,364.11
201	Acquisition of Land					
	Purchase of Office Building for Commercial Tax Department	0.00	0.00	0.00	0.00	100.35*
						0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+) Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expendi- ture	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
A- CAPITAL ACCOUNT OF GENERAL SERVICES- contd.						
4059	Capital Outlay on Public Works- contd.					
01	Office Buildings- <i>concd.</i>					
796	Tribal Sub-plan- <i>concd.</i>					
	Land Revenue office Buildings	701.20	235.42	0.00	235.42	3725.85
	Special Infrastructure Development Scheme	7.69	0.00	14.96	14.96	305.95
	Construction of Laboratory Office Building in Regional Office of Mines and Mineral Office at Jagdalpur	11.95	0.00	0.00	0.00	1,855.31
	Composite Building in <i>Gariyaband</i>	154.10	518.62	0.00	518.62	1,869.91
	Composite Building at <i>Kondagaon</i>	239.91	4.51	0.00	4.51	1,846.33
	Composite Building in <i>Surajpur</i>	0.00	0.00	0.00	0.00	268.60
	Composite Building at <i>Sukma</i>	0.00	0.00	0.00	0.00	737.42
	Composite Building at Balrampur	549.59	1,081.88	0.00	1,081.88	1,981.93
	Public Works Department Buildings	61.87	17.31	0.00	17.31	668.58
	District Emergency operation Center Building	51.15	5.69	0.00	5.69	56.84
	Other works costing below ₹ 10 crore	18.24	26.47	0.00	26.47	887.19*
	Total 796	1,795.70	1,889.90	14.96	1,904.86	14,203.91
800	Other Expenditure					
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	0.76*
	Total 01	22,600.89	22,180.60	1,075.35	23,255.95	1,84,669.13
60	Other Buildings					
051	Construction					
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	2,151.01
	Total 051	0.00	0.00	0.00	0.00	2,151.01

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

		Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
A- CAPITAL ACCOUNT OF GENERAL SERVICES- concld.						
4059	Capital Outlay on Public Works- contd.					
60	Other Buildings- concld.					
789	Special Component Plan for Scheduled Castes-					
	Establishment of new Police Stations	0.00	0.00	0.00	93.04*	0.00
800	Other Expenditure					
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	29.55*	0.00
	Total 60	0.00	0.00	0.00	2,273.60	0.00
80	General-					
001	Direction and Administration					
	Other works costing below ₹ 10 crore	110.57	29.14	0.00	218.95*	(-)73.65
051	Building Of Offices					
	Adhosharanchana Vikas Upkar Nidhi	15,610.61	498.90	0.00	16,109.51	(-)96.80
052	Machinery and Equipment-					
	Purchase of Heavy Machinery	0.00	0.00	0.00	130.04	0.00
	Other works costing below ₹ 10 crore	115.15	85.37	0.00	646.43*	(-)25.86
	Total 052	115.15	85.37	0.00	776.47	(-)25.86
201	Acquisition of Land					
	Purchase of land/Properties of erstwhile Chhattisgarh Transport Corporation	0.00	0.00	0.00	17,198.00	0.00
796	Tribal Sub Plan					
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	42.67*	0.00
800	Other Expenditure					
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	157.48*	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

				(₹ in lakh)	
	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
A- CAPITAL ACCOUNT OF GENERAL SERVICES- concl'd.					
4059	Capital Outlay on Public Works- concl'd.				
80	General- concl'd.				
902	Deduct- Expenditure met from <i>Adhosaranchana Vikas Upkar Nidhi</i>	(-) 15,610.61			(-)96.80
	Total 80	225.72	(-) 498.90	(-) 498.90	(-)49.27
	Total 4059	22,826.61	114.51	114.51	(+)2.38
4070	Capital Outlay on Other Administrative Services				
789	Special Component plan for Scheduled Castes				
	Other Expenditure	6.85	0.00	6.66	(-)2.77
800	Other Expenditure-				
	Treasury Establishment	0.00	0.00	0.00	0.00
	Superintendent	2,600.00	0.00	0.00	(-)100.00
	Other works costing below ₹ 10 crore	136.22	172.95 608.74	781.69	(+)473.85
	Total 800	2,736.22	172.95 608.74	781.69	(-)71.43
	Total 4070	2,743.07	172.95 608.74	788.35	(-)71.26
Total	A-Capital Account of General Services	30,332.98	172.95 24,296.89	25,551.85	(-)15.76

¹ Includes ₹ 938.67 lakh of expenditure on creation of Capital Assets.

² Increased by ₹ 746.57 lakh due to apportionment of balances by the Office of Principal Accountant General (A&E) Madhya Pradesh with the consent of State Government of Madhya Pradesh and Chhattisgarh. Details of apportionment are shown at page 405 to 425

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
B-	CAPITAL ACCOUNT OF SOCIAL SERVICES-					
(a)	Capital Account of Education, Sports Art and Culture-					
4202	Capital Outlay on Education, Sports, Art and Culture-					
01	General Education-					
201	Elementary Education-					
	Middle schools for Basic Minimum Services	153.92	130.24	0.00	130.24	(-)15.38
	Construction of Government Primary Schools under Basic Minimum Services	218.12	298.48	0.00	298.48	(+)36.84
	Maintenance of Buildings- Minor works and Repairs	6,797.39	5,500.00	0.00	5,500.00	(-)19.09
	Government Libraries	32.22	48.66	0.00	48.66	(+)51.02
	Foundation of Science Centre	100.00	0.00	0.00	0.00	(-)100.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	0.00
	Total 201	7,301.65	5,977.38	0.00	5,977.38	(-)18.14
202	Secondary Education					
	Secondary School Building	7,012.58	7,295.59	0.00	7,295.59	(+)4.04
	Higher Secondary School Buildings	0.00	297.57	0.00	297.57	(+)100.00
	Construction of Girls Hostel	0.00	0.00	0.00	0.00	0.00
	Construction of Model School	0.00	0.00	0.00	0.00	0.00
	Up gradation of Administration under Eleventh Finance Commission	0.00	0.00	0.00	0.00	0.00
	Hostels	0.00	0.00	0.00	0.00	0.00
	Establishment of Sainik Schools	1,862.96	0.00	0.00	0.00	(-)100.00
	<i>Rashtriya Madhyamik Shiksha Abhiyan</i>	9,789.59	0.00	0.00	0.00	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures *in italics* represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
01	General Education-contd						
202	Secondary Education- concld.						
	Hostels and Ashram Buildings	200.00	117.22	0.00	117.22	495.72	(-)41.39
	Maintenance of Buildings- Minor Works and Repairs	200.00	1,968.79	0.00	1,968.79	2,168.79	(+)884.40
	Public Education Directorate	53.16	35.66	0.00	35.66	88.82	(-)32.92
	Block Teacher Training	47.99	0.00	94.20	94.20	142.19	(+)96.29
	Dist. Education & Training Institution (for Basic Minimum Services)	0.00	0.00	99.92	99.92	99.92	--
	Construction of Higher Secondary School by the Housing Board on hire purchase basis	0.00	0.00	0.00	0.00	308.88*	0.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	1,976.17	0.00
	Total 202	19,166.28	9,714.83	194.12	9,908.95	1,06,449.50	(-)48.30
203	University and Higher Education-						
	Construction of College Buildings	1,905.28	966.06	0.00	966.06	17,051.58	(-)49.30
	Construction of Auditorium Building at Science College Campus	1,674.85	29.20	0.00	29.20	1,896.69	(-)98.26
	Construction of Auditorium Building in Digvijay College, <i>Rajnandgaon</i>	0.00	0.00	0.00	0.00	17.01	0.00
	Construction of Higher Education and University Buildings	0.00	0.00	0.00	0.00	1,215.39	0.00
	National Law School in State	0.00	0.00	0.00	0.00	6,166.42	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>italics</i> represent Charged Expenditure)						(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			Total
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.					
4202	Capital Outlay on Education, Sports, Art and Culture- contd.					
01	<i>General Education-contd.</i>					
203	University and Higher Education- concld.					
	<i>Ravishankar University</i>	0.00				
	<i>Indira Kala University</i>	285.03	0.00	0.00	340.71	
	Establishment of Late <i>Kushabhau Thakre</i>		0.00	0.00	1,069.87	
	Correspondence University	0.00	0.00	0.00		
	Establishment of <i>Pandit Sunderlal Sharma Mukt University</i>	21.48	0.00	0.00	60.29	
	<i>Bilaspur University</i>	0.00	0.00	0.00		
	Other works costing below ₹ 10 Crore	4.93	5.72	5.72		
	Total 203	3,891.57	1,000.98	1,000.98	30,139.61	
205	Language Academy					
	Hindi <i>Granth Academy</i>	0.00	0.00	0.00		
	Total 205	0.00	0.00	0.00		
600	General					
	Construction of Buildings	0.00	0.00	0.00	129.03*	
789	Special Component Plan for Scheduled Castes					
	Construction of Ashram and Hostel Buildings	454.52	267.04	0.00	267.04	
	Model School	0.00	0.00	0.00	11,568.24	
	Construction of Buildings of Educational Institutions	0.00	0.00	0.00	200.00	
	Construction of Secondary School Buildings	0.00	0.00	0.00	1,001.00	
					301.96	
					0.00	
					0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *₹* lakhs represent Charged Expenditure)

(Figures in <i>italics</i> represent Charged Expenditure)					(₹ in lakh)
Nature of Expenditure	Expendi- - ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
(a)	Capital Account of Education, Sports Art and Culture- contd.				
4202	Capital Outlay on Education, Sports, Art and Culture- contd.				
01	<i>General Education-contd.</i>				
789	Special Component Plan for Scheduled Castes- concld.				
	Construction of Hostel, Ashram and Superintendent House	0.00	0.00	0.00	0.00
	Construction of College Buildings	30.56	10.54	10.54	(-)65.51
	Maintenance of Building- Minor Works and Repairs	0.00	2,000.00	2,000.00	--
	Total 789	485.08	2,277.58	2,277.58	(+)369.53
796	Tribal Sub-plan				
	<i>Vivekanand Gurukul Unnayan Yojna</i>	8,951.84	11,757.76	11,757.76	(+)31.34
	Construction of Model Schools	0.00	0.00	0.00	0.00
	Construction of Girls Hostels	0.00	0.00	0.00	0.00
	Construction of Buildings of Educational Institutions	6,437.29	711.82	711.82	(-)88.94
	Construction of College Buildings	1,759.55	1,218.15	1,218.15	(-)30.77
	Maintenance of Buildings- Minor Works and Repairs	7,869.80	5,499.02	5,499.02	(-)30.13
	Middle Schools	130.24	130.24	130.24	0.00
	Sarguja University	102.00	0.00	0.00	(-)100.00
	Engineering college in Surguja University	120.00	0.00	0.00	(-)100.00
	Construction of Hostel/Ashram Buildings	5.97	5.89	5.89	(-)1.34
	Construction of Secondary Schools	0.00	320.29	320.29	(+)100.00
	<i>Bastar University</i>	0.00	0.00	0.00	0.00
	<i>Rashtriya Madhyamik Shiksha Abhiyan</i>	0.00	0.00	0.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
01	General Education- concld.						
796	Tribal Sub-plan- concld.						
	Primary Schools	195.16	137.76	0.00	137.76	332.92	(-)29.41
	Refund of unspent amounts	0.00	0.00	0.00	0.00	(-)9.80	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	858.68*	0.00
	Total 796	25,571.85	19,780.93	0.00	19,780.93	1,32,674.88	(-)22.65
797	Transfer to/from Reserve Funds and Deposit Accounts						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-)12.05*	0.00
800	Other Expenditure						
	Reorganisation of State Institute of Education, Research and S.C.E.R.T.	7.00	0.00	0.00	0.00	12.50	(-)100.00
	Government Educational Colleges	136.80	409.91	0.00	409.91	546.71	(+)199.64
	Total 800	143.80	409.91	0.00	409.91	559.21	(+)185.06
	Total 01	56,560.23	39,161.61	194.12	39,355.73	3,29,894.34	(-)30.42
02	Technical Education-						
001	Direction and Administration						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	12.16	0.00
	Works/Projects having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,853.88*	0.00
	Electronic Training Centre at Indore	0.00	0.00	0.00	0.00	3.73*	0.00
	Total 001	0.00	0.00	0.00	0.00	1,869.77	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>rupees</i> represent Uncharged Expenditure)						(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assis- tance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd.					
4202	Capital Outlay on Education, Sports, Art and Culture- contd.					
02	<i>Technical Education - contd.</i>					
103	Technical Schools					
		171.44	37.58	0.00	37.58	6,727.21
		0.00	0.00	0.00	0.00	1,095.65
		0.00	0.00	0.00	0.00	225.00
		330.00	0.00	0.00	0.00	7,517.43
		10.46	0.00	0.00	0.00	10.46
		511.90	37.58	0.00	37.58	15,575.75
104	Polytechnics-					
		890.45	116.91	280.13	397.04	4,805.88
		0.00	0.00	0.00	0.00	1,284.96
		0.00	0.00	0.00	0.00	957.99
		941.16	1,351.12	0.00	1,351.12	8,927.19*
		0.00	0.00	0.00	0.00	22.69
		1,831.61	1,468.03	280.13	1,748.16	15,998.71
105	Engineering/Technical Colleges and Institutes-					
		44.82	0.00	0.00	0.00	2,966.50

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure					Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
						State Fund Expenditure	Central Assis- tance (including Centrally Sponsored Scheme /Central Sector)	Total	
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.									
(a)	Capital Account of Education, Sports, Art and Culture- contd.								
4202	Capital Outlay on Education, Sports, Art and Culture- contd.								
02	<i>Technical Education- contd.</i>								
105	Engineering/Technical Colleges and Institutes- concld.								
	Construction of Engineering/ Technical Colleges and Institute Buildings	374.78	162.83	0.00	162.83	0.00	0.00	3,333.80	(-)56.55
	Engineering College in Raipur	0.00	0.00	0.00	0.00	0.00	0.00	4,994.98	0.00
	Construction of Staff Quarters in Government Engineering College	4.47	0.00	0.00	0.00	0.00	0.00	1,959.52	(-)100.00
	Deduct- Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	(-)0.24	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	0.00	902.99	0.00
	Total 105	424.07	162.83	0.00	162.83	0.00	0.00	14,157.55	(-)61.60
789	Special Component Plan for Scheduled Castes-								
	Industrial Training Institutes	0.12	5.84	0.00	5.84	0.00	0.00	461.80	(+)4,766.67
	Polytechnic Institutions	16.99	0.00	0.00	0.00	2.95	2.95	133.80	(-)82.64
	Total 789	17.11	5.84	2.95	8.79	2.95	2.95	595.60	(-)48.63
796	Tribal Sub-plan -								
	Establishment of Mini ITI- Machinery and Equipment and Construction of Buildings	0.00	0.00	0.00	0.00	0.00	0.00	2,142.33	0.00
	Polytechnic Institutions- Machinery and Equipments and construction of community college and hostels	2,260.87	732.96	957.19	1,690.15			7,601.29	(-)25.24
	Polytechnics – Machinery and Equipment	1,054.83	0.00	0.00	0.00	0.00	0.00	3,140.74	(-)100.00
	Construction of Buildings for Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	952.55	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assis- tance (including Centrally Sponsored Scheme /Central Sector)		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
(a)	Capital Account of Education, Sports, Art and Culture- contd.				
4202	Capital Outlay on Education, Sports, Art and Culture- contd.				
02	<i>Technical Education- concld.</i>				
796	Tribal Sub-plan – concl.				
	State Skill Development Mission- Machinery and Equipment and Construction of Skill Development Centres	18.06	348.78	348.78	(+)1,831.23
	ITI- Machinery and Equipment and construction of Buildings	40.65	0.00	31.36	(-)22.85
	Livelihood College	100.00	0.00	0.00	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00
	Total 796	3,474.41	1,305.97	2,070.29	(-)40.41
800	Other Expenditure				
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00
	Total 02	6,259.10	1,589.05	4,027.65	(-)35.65
03	<i>Sports and Youth Services-</i>				
101	<i>Youth Hostels -</i>				
	Construction of Hostel Buildings	0.00	0.00	0.00	0.00
102	Sports Stadium-				
	Cricknet Stadium in <i>Naya Raipur</i>	0.00	0.00	0.00	0.00
	State Sport Training Centre Building at Bilaspur	407.12	545.00	545.00	(+)33.87
	Sport Training Buildings	0.00	0.00	0.00	0.00
	Sports premises in Rajnandgaon	0.00	0.00	0.00	0.00
	Mini stadiums under Development of Basic facilities, Stadiums Scheme	2,346.14	4,387.75	4,387.75	(+)87.02

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
(a)	Capital Account of Education, Sports, Art and Culture- contd.				
4202	Capital Outlay on Education, Sports, Art and Culture- contd.				
03	Sports and Youth Services- contd.				
102	Sports Stadium- conold.				
	1,063.61	669.97	0.00	669.97	1,979.55
	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
	3,816.87	5,602.72	0.00	5,602.72	(+)46.79
796	Tribal Sub-plan -				
	132.87	417.50	0.00	417.50	2,115.23
	0.00	0.00	0.00	0.00	122.24*
	132.87	417.50	0.00	417.50	(+)214.22
800	Other Expenditure-				
	0.00	0.00	0.00	0.00	1,751.40
	0.00	0.00	0.00	0.00	1,716.97
	0.00	0.00	0.00	0.00	65.32
	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	179.00
	0.00	0.00	0.00	0.00	9.15*
	0.00	0.00	0.00	0.00	3,721.84

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account on Education,Sports, Art and Culture- concld.					
4202	Capital Outlay on Education, Sports, Art and Culture- concld.					
03	<i>Sports and Youth Services- concld.</i>					
911	Recovery of unspent amounts	0.00	(-)366.74	0.00	(-)366.74	--
	Total 03	3,949.74	5,653.48	0.00	5,653.48	(+)43.14
04	Art and Culture					
104	Archives					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00
106	Museums-					
	Twelfth Finance Commission Grants	0.00	0.00	0.00	0.00	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00
	Total 106	0.00	0.00	0.00	1,309.63	0.00
800	Other Expenditure-					
	Secondary Education (District Institute of Education and Training)	0.00	0.00	0.00	14.81	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	75.72	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	54.26*	0.00
	Total 800	0.00	0.00	0.00	144.79	0.00
	Total 04	0.00	0.00	0.00	1,455.54	0.00
	Total 4202	66,769.07	47,253.69	1,783.17	49,036.86 ³	(-)26.56
Total	(a) Capital Account of Education, Sports, Art and Culture	66,769.07	47,253.69	1,783.17	49,036.86	(-)26.56

³ Includes ₹ 139.06 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
(b)	Capital Account of Health and Family Welfare-				
4210	Capital Outlay on Medical and Public Health-				
01	Urban Health Services-				
110	Hospital and Dispensaries-				

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* lakhs represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health- contd.						
01	Urban Health Services- conold.						
789	Special Component Plan for Scheduled Castes						
	Hospitals and Dispensaries	180.90	240.00	210.21	450.21	922.34	(+)148.87
	Total 789	180.90	240.00	210.21	450.21	922.34	(+)148.87
796	Tribal Sub-plan -						
	Direction and Administration- Rajiv Gandhi Mission- Basic Services	0.00	0.00	0.00	0.00	406.15	0.00
	Hospital and Dispensaries	425.98	0.00	0.00	0.00	2,381.26	(-)100.00
	District Hospitals- Machinery and Equipments	1,039.05	1,332.17	0.00	1,332.17	7,591.48	(+)28.21
	Burn and Trauma Care Centre	0.00	0.00	179.50	179.50	179.50	0.00
	Hospitals attached to Medical Colleges	0.00	6.00	0.00	6.00	235.60	(+)100.00
	Hospitals attached to Medical Colleges- Jagdalpur	278.55	499.95	0.00	499.95	1,714.89	(+)79.48
	Medical College and Attached Hospitals, Sarguja	81.45	4.98	119.46	124.44	205.89	(+)52.78
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	362.79*	0.00
	Total 796	1,825.03	1,843.10	298.96	2,142.06	13,077.56	(+)17.37
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.34*	0.00
	Total 800	0.00	0.00	0.00	0.00	1.34	0.00
	Total 01	6,796.23	6,923.22	509.17	7,432.39	47,462.30	(+)9.36

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>₹</i> lakhs represent Charged Expenditure)						Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.					
4210	Capital Outlay on Medical and Public Health- contd.					
02	Rural Health Services-					
101	Health Sub-Centres-					
	Construction of Sub Health Centre Buildings	24.76	14.73	0.00	14.73	7,587.00 (-)40.51
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	1,177.21 0.00
	Sub Health Centres	739.81	102.62	0.00	102.62	942.43 (-)86.13
	Total 101	764.57	117.35	0.00	117.35	9,706.64 (-)84.65
103	Primary Health Centres-					
	Construction of Primary Health Centre under Basic Minimum Programme	15.36	550.99	0.00	550.99	9,761.12 (+)3,487.17
	Construction of District Hospital Building in Pandri, Raipur	0.00	0.00	0.00	0.00	23.58 0.00
	Grant under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	3,563.96 0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	271.38 0.00
	Primary Health Centres(Basic Services)	686.31	0.41	0.00	0.41	1,069.59 (-)99.94
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	539.73* 0.00
	Total 103	701.67	551.40	0.00	551.40	15,229.36 (-)21.42
104	Community Health Centres-					
	Grants under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	407.50 0.00
	Construction of Buildings for Community Health Centres	3.09	0.00	0.00	0.00	2,447.92 (-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>₹</i> lakhs represent Charged Expenditure)						(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.					
4210	Capital Outlay on Medical and Public Health- contd.					
02	<i>Rural Health Services-contd.</i>					
104	Community Health Centres-					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	779.34*	0.00
	Total 104	3.09	0.00	0.00	3,634.76	(-)100.00
110	Hospital and Dispensaries-					
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	812.28	0.00
197	Assistance to Zila Panchayats					
	Community Health Centre	0.00	969.34	0.00	969.34	0.00
	Other Works costing below ₹ 10 Crore	1,380.11	0.00	0.00	2,572.95	(-)100.00
	Total 197	1,380.11	969.34	0.00	3,542.29	(-)29.76
789	Special Component Plan for Scheduled Castes-					
	Grant under European Commission State Partnership Programme	0.00	0.00	0.00	802.00	0.00
	Construction of Building for Community Health Centres	0.00	0.00	0.00	1,500.67	0.00
	Construction of Primary Health Centres	34.61	6.27	0.00	1,605.12	(-)81.88
	Construction of Sub Health Centre Buildings	26.23	8.63	0.00	2,455.72	(-)67.10
	Sub Health Centres	205.53	28.51	0.00	253.34	(-)86.13
	Community Health Centres	383.46	473.03	0.00	1,039.56	(+)23.36
	Primary Health Centres(Basic Services)	494.05	128.59	0.00	809.15	(-)73.97
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	163.19*	0.00
	Total 789	1,143.88	645.03	0.00	8,628.75	(-)43.61

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.					
4210	Capital Outlay on Medical and Public Health- contd.					
02	<i>Rural Health Services-concd.</i>					
796	Tribal Sub-plan -					
	Grants under European Commission State Partnership Programme	0.00	0.00	0.00	3,815.95	0.00
	Construction of Primary Health Centres under Rural Scheme	0.00	0.00	0.00	1,193.46	0.00
	Construction of Primary Health Centres	35.00	0.00	0.00	8,356.64	(-)100.00
	Community Health Centres	1,048.66	1,645.10	0.00	1,645.10	2,976.21
	Construction of Community Health Centres	0.00	0.00	0.00	1,351.33	(+)56.88
	Construction of Community Health Centres	32.61	20.51	0.00	20.51	5,886.75
	Additional Beds in Hospitals	0.00	0.00	0.00	0.00	2,727.68
	Construction of Sub Health Centre Buildings	25.69	37.98	0.00	37.98	10,566.73
	Sub Health Centres	1,056.04	39.91	0.00	39.91	1,511.85
	Primary Health Centre(Basic Services)	797.17	451.96	0.00	451.96	1,564.64
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	409.41*	(-)43.30
	Total 796	2,995.17	2,195.46	0.00	2,195.46	40,360.65
	Total 02	6,988.49	4,478.58	0.00	4,478.58	81,914.73⁴

⁴ Reduced by ₹ 0.01 lakh due to correction in depiction.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.					
4210	Capital Outlay on Medical and Public Health- contd.					
03	Medical Education, Training and Research-					
101	Ayurveda-					
		1,078.00				
				304.00	304.00	
		0.00		16.00	16.00	
		1,078.00		320.00	320.00	
102	Homeopathy-					
		0.00		0.00	0.00	
103	Unani-					
		0.00				
				0.00	0.00	
105	Allopathy-					
		1,998.74		1,650.00	1,650.00	
		100.00		0.00	0.00	
		2,134.94		24.99	24.99	
		0.00		0.00	0.00	
		741.46		108.70	108.70	
		22.84		0.00	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.					
4210	Capital Outlay on Medical and Public Health- contd.					
03	Medical Education, Training and Research- contd.					
105	Allopathy- conold.					
	Education- Medical Colleges	510.33	660.95	0.00	660.95	10,738.94
	Machinery and Equipment- Medical College Raigarh	296.65	157.93	0.00	157.93	1,002.13
	Dental Colleges	94.98	11.39	0.00	11.39	4,026.31
	Medical College- Bilaspur	0.00	0.00	0.00	0.00	1,849.24
	Medical College Rajnandgaon	13,095.27	3,854.22	0.00	3,854.22	24,315.56
	Establishment of Sickle Cell Institute	0.00	0.00	0.00	0.00	88.00
	Other works costing below ₹ 10 Crore	0.00	8.68	0.00	8.68	361.37
	Total 105	18,995.21	6,476.86	0.00	6,476.86	82,615.59
200	Other Systems					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	63.21*
789	Special Component Plan for Scheduled Castes-					
	Ayurvedic Hospital and Dispensaries	33.00	8.00	0.00	8.00	336.31
	Ayurvedic University- <i>Bilaspur</i>	120.00	208.00	0.00	208.00	407.24
	Ayurvedic College- <i>Bilaspur</i>	100.00	200.00	0.00	200.00	343.17
	Medical College- <i>Bilaspur</i>	550.00	399.50	0.00	399.50	1,547.40
	Total 789	803.00	815.50	0.00	815.50	2,634.12
						(+)1.56

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* lakhs represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.					
4210	Capital Outlay on Medical and Public Health- contd.					
03	Medical Education, Training and Research- conclud.					
796						
	Education Medical College	206.70		829.81	0.00	829.81
	Government Medical College Building at Jagdalpur	2,678.80		186.73	0.00	186.73
	Government Medical College Building(2nd Phase) at Jagdalpur	53.33		14.11	0.00	14.11
	Transformer and Substation at Government Medical College, Jagdalpur	32.03		399.98	0.00	399.98
	Ayurvedic College and Dispensaries	34.04		24.00	0.00	24.00
	Medical College - Jagdalpur	434.32		419.33	0.00	419.33
	Medical College- Surguja	1,020.17		0.00	16.48	16.48
	Other works costing below ₹ 10 Crore	5.91		(-)0.01	0.00	(-)0.01 ⁵
	Total 796	4,465.30		1,873.95	16.48	1,890.43
	Total 03	25,341.51		9,486.31	16.48	9,502.79
04	Public Health -					
101	Prevention and Control of Disease					
	Malaria	32.83		33.85	0.00	33.85
	Total 101	32.83		33.85	0.00	33.85
107	Public Health Laboratories-					
	Drug Control	0.00		0.00	0.00	0.00
						69.23
						0.00

⁵ This is net figure. During the year 2018-19 an amount of ₹ 25.68 lakh was booked under this head and ₹ 25.69 lakh was transferred to Major Head 2059 due to rectification of misclassification.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- contd.					
4210	Capital Outlay on Medical and Public Health- contd.					
04	Public Health – conclud.					
107	Public Health Laboratories- conclud.					
	Prevention of Food Adulteration	0.00	0.00	0.00	27.40	0.00
	Total 107	0.00	0.00	0.00	96.63	0.00
112	Public Health Education-					
	Integration of Public Health through Basic Nursing Educational Programme	0.00	0.00	0.00	37.29	0.00
	Medical University	760.00	0.00	0.00	2,660.00	(-)100.00
	Pharmacy College in Medical University	200.00	0.00	0.00	300.00	(-)100.00
	Total 112	960.00	0.00	0.00	2,997.29	(-)100.00
200	Other Programmes					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	52.05*	0.00
796	Tribal Sub-plan -					
	Integration of Public Health through Basic Nursing Educational Programme	0.00	0.00	0.00	49.19	0.00
	Filaria	0.00	1.00	0.00	71.00*	(+)100.00
	Total 796	0.00	1.00	0.00	121.79	(+)100.00
	Total 04	992.83	34.85	0.00	3,367.44	(-)96.49

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *₹* lakhs represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(b)	Capital Account of Health and Family Welfare- concld.					
4210	Capital Outlay on Medical and Public Health- concld.					
80	General-					
190	Investment in Public Sector and Other Undertaking-					
	Chhattisgarh Medical Service Corporation	0.00	0.00	0.00	345.00	0.00
	Total 80	0.00	0.00	0.00	345.00	0.00
	Total 4210	40,119.06	20,922.96	525.65	21,448.61	2,58,107.09 ⁶ *
4211	Capital Outlay on Family Welfare					
101	Rural family welfare service					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	997.26*	0.00
800-	Other Expenditure					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	633.44	0.00
	Total 4211	0.00	0.00	0.00	1,630.70*	0.00
	Total (b) Capital Account of Health and Family Welfare	40,119.06	20,922.96	525.65	21,448.61	2,59,737.79
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development					
4215	Capital Outlay on Water Supply and Sanitation-					
01	Water Supply-					
001	Adminstration	0.00	161.67	0.00	161.67	161.67
	Other works costing below ₹ 10 Crore	281.04	28.00	0.00	28.00	946.01
	Total 001	281.04	189.67	0.00	189.67	1,107.68
						(-)32.51

⁶ Reduced by 0.01 lakh due to correction in depiction.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.					
4215	Capital Outlay on Water Supply and Sanitation-contd.					
01	Water Supply- contd.					
101	Urban Water Supply-					
	Tubewell mining operations in Municipal Corporation	0.00	104.88	0.00	104.88	0.00
	Water Augmentation Scheme of Urban Bodies	0.00	2,400.00	0.00	2,400.00	0.00
	Environment Protection work and pollution Control	0.00	0.00	0.00	0.00	7.43*
	Pro-rata share account of establishment	0.00	0.00	0.00	0.00	0.00
	Other works costing below ₹ 10 Crore	94.16	0.00	0.00	0.00	(-) 100.00
	Total 101	94.16	2,504.88	0.00	2,504.88	2,560.24
102	Rural Water Supply -					
	Rural Water Supply Schemes	0.00	218.23	0.00	218.23	0.00
	Tools and Plants	0.00	0.00	0.00	0.00	0.00
	Rural Water supply scheme through pipe	6,430.85	5,980.73	0.00	5,980.73	(-) 7.00
	National Rural Drinking Water Programme	5,548.26	0.00	2,820.99	2,820.99	(-) 49.16
	Solar Energy based Rural Drinking Water Scheme	645.49	77.47	0.00	77.47	(-) 88.00
	Arrangement of Drinking Water in Schools	499.82	511.67	0.00	511.67	(+) 2.37
	Drinking Water Supply in the Problematic villages	1,924.29	2,758.31	0.00	2,758.31	(+) 43.34
	Grants-in-Aid to Rural water supply scheme	0.00	0.00	0.00	0.00	0.00
	Other works costing below ₹ 10 Crore	199.99	0.00	0.00	0.00	(-) 100.00
	Total 102	15,248.70	9,546.41	2,820.99	12,367.40	(-) 18.90

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* lakhs represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.					
4215	Capital Outlay on Water Supply and Sanitation--contd.					
01	Water Supply- contd.					
789	Special Component Plan for Scheduled Castes					
	Rural Water Supply Schemes	1,060.89	518.56	0.00	518.56	8,343.30
	Tubewell Mining Operations in Municipal Areas	23.98	21.49	0.00	21.49	45.47
	Arrangement of Drinking Water in Schools	141.81	118.93	0.00	118.93	260.74
	Drinking Water Supply in the Problematic villages	630.69	877.67	0.00	877.67	1,508.36
	National Rural Drinking Water Programme	755.68	0.00	1,147.18	1,147.18	3,573.27
	Solar Energy based Rural Drinking Water Scheme	8.14	0.00	0.00	0.00	104.34
	Total 789	2,621.19	1,536.65	1,147.18	2,683.83	13,835.48
796	Tribal Sub-plan -					
	Rural Water Supply Schemes	2,531.81	2,798.01	0.00	2,798.01	16,805.25
	Tools and Plants	0.00	0.00	0.00	0.00	1,852.29
	National Rural Drinking Water Programme	4,998.55	0.00	3,725.19	3,725.19	13,599.38
	Solar Energy based Rural Drinking Water Scheme	4,903.95	824.78	0.00	824.78	10,182.23
	Tubewell Mining Operations in Municipal Areas	49.16	63.34	0.00	63.34	112.50
	New Urban Water Supply Augmentation Schemes	0.00	1.75	0.00	1.75	1.75
						--

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4215	Capital Outlay on Water Supply and Sanitation- contd.						
01	Water Supply- conclud.						
796	Tribal Sub-plan – conclud.						
	Arrangement of Drinking Water in Schools	377.55	391.95	0.00	391.95	769.50	(+)3.81
	Drinking Water Supply in the Problematic villages	1,899.14	2,450.48	0.00	2,450.48	4,349.62	(+)29.03
	Chirimiri Water Augmentation Supply Scheme	500.00	0.00	0.00	0.00	500.00	(-)100.00
	Other works costing below ₹ 10 Crore	11.19	114.62	0.00	114.62	271.19*	(+)924.31
	Total 796	15,271.35	6,644.93	3,725.19	10,370.12	48,443.71	(-)32.09
800	Other Expenditure-						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	778.51*	0.00
	Total 800	0.00	0.00	0.00	0.00	778.51	0.00
	Total 01	33,516.44	20,422.54	7,693.36	28,115.90	1,23,251.23	(-)16.11
02	Sewerage and Sanitation-						
101	Uraban Sanitation Services						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.26*	0.00
106	Sewerage Services-						
	Lavatory arrangement in school	0.00	0.00	0.00	0.00	1,601.31	0.00
	Lavatory for Battalion and Police line	0.00	0.00	0.00	0.00	362.79	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	31.35*	0.00
	Total 106	0.00	0.00	0.00	0.00	1,995.45	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italic*s represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development					
4215	Capital Outlay on Water Supply and Sanitation- concld.					
02	Sewerage and Sanitation- concld					
796	Tribal Sub-plan -					
	Lavatory arrangement in School	0.00	0.00	0.00	1,617.54	0.00
800	Other Expenditure-					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	24.27*	0.00
	Total 02	0.00	0.00	0.00	3,638.52	0.00
	Total 4215	33,516.44	20,422.54	7,693.36	28,115.90 ⁷	(-)16.11
4216	Capital Outlay on Housing-					
01	Government Residential Buildings-					
106	General Pool Accommodation-					
	Police Administration	0.00	0.00	0.00	2,631.94	0.00
	Up gradation of Administration under Eleventh and Twelfth Finance Commission	0.00	0.00	0.00	5,262.04	0.00
	Administration of Justice (Construction of Staff Quarters)	437.27	0.00	988.74	988.74	(+) 126.12
	Residential Buildings for Employees	0.00	0.00	0.00	4,288.96	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	18,487.00	0.00
	Residential Campus for High Court	69.37	101.52	0.00	101.52	(+) 46.35
	Residential Buildings in High Court	0.00	0.00	0.00	8,127.66	0.00

⁷ Includes ₹ 2,401.75 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4216	Capital Outlay on Housing- contd.						
01	Government Residential Buildings- contd.						
106	General Pool Accommodation- concld.						
	General Administration Department	764.33	893.24	0.00	893.24	2,480.91	(+) 16.87
	Land Revenue	122.67	43.81	0.00	43.81	195.23	(-)64.29
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	927.54	0.00
	Total 106	1,393.64	1,038.57	988.74	2,027.31	50,018.37	(+)45.47
107	Police Housing						
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	517.30	0.00
	Madhya Pradesh Police Housing Coroporation	0.00	0.00	0.00	0.00	46.58*	0.00
	Works/ project having no expenditure during the last five years	0.00	0.00	0.00	0.00	141.69*	0.00
	Total 107	0.00	0.00	0.00	0.00	705.57	0.00
700	Other Housing-						
	Construction of Houses for Departmental Pool in Commercial Tax Department	0.00	0.00	0.00	0.00	626.64	0.00
	Registration and Stamps	0.00	0.00	0.00	0.00	231.20	0.00
	Apex Housing Federation	0.00	0.00	0.00	0.00	55.85*	0.00
	Works project having no expenditure during the last five years	0.00	0.00	0.00	0.00	123.56*	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	329.17	0.00
	Total 700	0.00	0.00	0.00	0.00	1,366.42	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4216	Capital Outlay on Housing-						
01	Government Residential Buildings- contd.						
789	Special Component Plan for Scheduled Castes-						
	General Administration Department	320.56	166.36	0.00	166.36	486.92	(-) 48.10
	Total 789	320.56	166.36	0.00	166.36	486.92	(-) 48.10
796	Tribal Sub-plan -						
	Residential Building under Rented Housing Board Scheme	0.00	0.00	0.00	0.00	858.81	0.00
	82 Government Residential Buildings in Narayanpur	13.88	0.00	0.00	0.00	1,073.57	(-) 100.00
	Special Infrastructure Development Scheme in other Districts	9.06	0.00	0.00	0.00	1,243.44	(-) 100.00
	Special Infrastructure Development Scheme in Bijapur	0.00	0.00	0.00	0.00	23.52	0.00
	Residential Homes to Anganwadi Supervisors	50.00	70.00	0.00	70.00	1,054.06	(+) 40.00
	Police Administration	180.41	325.84	0.00	325.84	2,326.48	(+) 80.61
	600 Numbers of G Type Residential Building for Police Headquarters in Jagdalpur	0.00	0.00	0.00	0.00	3,067.75	0.00
	Up gradation of Government Residence	2.39	0.00	0.00	0.00	85.45	(-) 100.00
	General Administration Department	410.55	495.81	0.00	495.81	927.59	(+) 20.77
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	377.11*	0.00
	Total 796	666.29	891.65	0.00	891.65	11,037.78	(+) 33.82

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* lakhs represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.					
4216	Capital Outlay on Housing- contd.					
01	Government Residential Buildings- conclud.					
800	Other Expenditure-					
	General Administration Department	0.00	0.00	0.00	5,292.73	0.00
	Other works costing below ₹10 Crore	0.00	0.00	0.00	20.14*	--
	Total 01	2,380.49	2,096.58	988.74	3,085.32	(+)29.61
02	Urban Housing-					
190	Investment in Public Sector and Other Undertakings-					
	Housing Scheme for Economically Backward Classes	0.00	0.00	0.00	6,504.15	0.00
	Housing Scheme for Naxal affected families	0.00	0.00	0.00	6.00	0.00
	Accomodation other undertakings	0.00	0.00	0.00	35.54*	0.00
	Total 190	0.00	0.00	0.00	6,545.69	0.00
191	Investment in Municipal Corporations-					
	Rental Houses	0.00	0.00	0.00	664.71	0.00
195	Investment in Co-operatives-					
	Rented Buildings	0.00	0.00	0.00	227.08	0.00
	Other investment	0.00	0.00	0.00	11.01*	0.00
	Madhya Pradesh State Employees Housing Corporation	0.00	0.00	0.00	106.65*	0.00
	Madhya Pradesh State Housing Financing Co-operative Societies	0.00	0.00	0.00	65.14*	0.00
	Madhya Pradesh Housing Federation, Bhopal	0.00	0.00	0.00	14.68*	0.00
	Total 195	0.00	0.00	0.00	424.56	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4216	Capital Outlay on Housing- contd.						
02	<i>Urban Housing-concld.</i>						
796	Tribal Areal Sub Plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.06*	0.00
800	Other Expenditure-						
	Construction of Houses in <i>Bastar</i> Area	0.00	0.00	0.00	0.00	149.61	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.65	0.00
	Total 800	0.00	0.00	0.00	0.00	154.26	0.00
	Total 02	0.00	0.00	0.00	0.00	7,790.28	0.00
03	Rural Housing						
800	Other Expenditure						
	Madhya Pradesh Housing Federation, Bhopal	0.00	0.00	0.00	0.00	89.83*	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	175.11*	0.00
	Total 800	0.00	0.00	0.00	0.00	264.94*	0.00
	Total 03	0.00	0.00	0.00	0.00	264.94*	0.00
80	General						
001	Direction and Administration						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10.30*	0.00
052	Machinery and equipment						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.79*	0.00
190	Investment of Public sector and other undertaking						
	Other investment	0.00	0.00	0.00	0.00	43.82*	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development					
4216	Capital Outlay on Housing- concld.					
80	General- concld.					
796	Tribal Sub-plan					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	160.17*	0.00
800	Other Expenditure-					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	13.22	0.00
	Total 80	0.00	0.00	0.00	232.30	0.00
	Total 4216	2,380.49	2,096.58	988.74	3,085.32	77,215.45*
4217	Capital Outlay on Urban Development-					
01	State Capital Development-					
001	Direction and Administration					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	40.33*	0.00
050	Land-					
	Payment of Land Acquisition	0.00	0.00	0.00	49,700.00	0.00
	Naya Raipur Development Authority	16,200.00	4,000.00	0.00	4,000.00	51,920.61
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	130.02*
	Total 050	16,200.00	4,000.00	0.00	4,000.00	1,01,750.63
051	Construction -					
	Naya Raipur Development Authority	8,050.06	10,970.45	0.00	10,970.45	1,24,775.98
	Sewerage Treatment Plant in Raipur	0.00	0.00	0.00	0.00	600.00
	Capital Development Project	0.00	0.00	0.00	0.00	56,381.93
	Roads and Bridges	0.00	0.00	0.00	0.00	3,347.78
	Twelfth Finance Commission grants	0.00	0.00	0.00	0.00	17,382.28

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4217	Capital Outlay on Urban Development- contd.						
01	<i>State Capital Development- concld.</i>						
051	Construction – concld.						
	Global Environment Fund Assisted State Urban Transport Scheme	1,469.63	126.26	0.00	126.26	8,440.84	(-)91.41
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)84.33	0.00
	Thirteenth Finance Commission grants	3,588.57	0.00	0.00	0.00	38,119.57	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,915.27	0.00
	Total 051	13,108.26	11,096.71	0.00	11,096.71	2,51,879.32	(-) 15.35
052	Machinery and Equipment-						
	Machinery and Equipment	0.00	0.00	0.00	0.00	160.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	534.99*	0.00
	Total 052	0.00	0.00	0.00	0.00	694.99	0.00
799	Suspense						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.49*	0.00
800	Other expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	211.30*	0.00
	Total 01	29,308.26	15,096.71	0.00	15,096.71	3,54,577.06	(-) 48.49

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- concld.					
4217	Capital Outlay on Urban Development- concld.					
60	Other Urban Development Schemes-					
190	Investment in Public Sector and other Undertakings					
	Investment in Madhya Pradesh Urban Development Finance Corporation	0.00	0.00	0.00	0.00	0.58*
191	Assistance to Nagar Nigam-	25,210.28	10,000.00	0.00	10,000.00	64,779.91
192	Assistance to Municipalities-	10,011.08	5,000.00	0.00	5,000.00	25,438.54
193	Assistance to Nagar Panchayats-	1,000.00	1,100.00	0.00	1,100.00	11,259.03
789	Special Component Plan for Scheduled Castes	5,050.00	3,370.50	0.00	3,370.50	16,602.87
793	Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	4.47*
796	Tribal Sub-plan	3,000.00	3,300.00	0.00	3,300.00	26,990.06
	Total 60	44,271.36	22,770.50	0.00	22,770.50	1,45,075.46
	Total 4217	73,579.62	37,867.21	0.00	37,867.21 ⁸	4,99,652.52*
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development					
Total		1,09,476.55	60,386.33	8,682.10	69,068.43	7,03,757.72
						(-)36.91

⁸ Includes ₹ 22,770.50 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(d)	Capital Account of Information and Broadcasting-					
4220	Capital Outlay on Information and Publicity-					
60						
101						
	Madhya Pradesh Film Development Corporation Bhopal	0.00	0.00	0.00	27.64*	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	53.68*	0.00
	Total 101	0.00	0.00	0.00	81.32*	0.00
190	Investment in Public Sector and Other Undertakings					
	Investment in Share Capital of Samachar Bharti, New Delhi	0.00	0.00	0.00	2.40*	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	1.01	0.00
	Total 190	0.00	0.00	0.00	3.41	0.00
052	Machinery and Equipment-					
	Photo Service	0.00	0.00	0.00	13.96	0.00
800	Other Expenditure-					
	Publicity through Electronic Media	0.00	0.00	0.00	18.11	0.00
	Establishment of Muktibodh Academy	0.00	0.00	0.00	45.73	0.00
	Total 800	0.00	0.00	0.00	63.84	0.00
	Total 60	0.00	0.00	0.00	162.53	0.00
	Total 4220	0.00	0.00	0.00	162.53*	0.00
Total	(d) Capital Account of Information and Broadcasting	0.00	0.00	0.00	162.53	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>lacs</i> represent Un-augmented Expenditure)						(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			Total
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-					
01	<i>Welfare of Scheduled Castes-</i>					
190	<i>Investment in Public Sector and other undertakings</i>					
	Investment in Share Capital of Madhya Pradesh Antyavasi Development Corporation	0.00	0.00	0.00	0.00	
195	<i>Investment in Cooperatives</i>					
	Construction of Rural/ Marketing/ large sized godowns	0.00	0.00	27.59*	0.00	
277	<i>Education</i>					
	Construction of Hostel Buildings and Ashrams	0.00	0.00	719.80*	0.00	
283	<i>Housing</i>					
	Works/ Project having no expenditure during last five years	0.00	0.00	408.65*	0.00	
789	Special Component Plan for Scheduled Castes-					
	<i>Pradhan Mantri Adarsh Gram Yojna</i>	375.00	0.00	8,025.00	(-) 100.00	
	Investment in Madhya Pradesh Schedule Castes Cooperative Finance and Development Corporation	0.00	0.00	106.53*	0.00	
	Establishment of Rural Marketing Large Sized Godowns	0.00	0.00	43.97*	0.00	
	Development of Majority of Scheduled Castes Education	0.00	0.00	3,050.69	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- - ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.					
01	<i>Welfare of Scheduled Castes- contd.</i>					
789	Special Component Plan for Scheduled Castes- concld.					
	Ashram and Hostels	0.00	0.00	0.00	1,027.21*	0.00
	Investment in Share Capital of <i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	15.00	0.00	0.00	1,983.22	(-)100.00
	Construction of <i>Jaithkhamba</i> at <i>Girodpuri</i>	0.00	0.00	0.00	5,193.03	0.00
	Local Development Programme Funded by Special Central Aid	515.00	0.00	982.97	3,375.17	(+)90.86
	Scheduled Castes Development Authority	3,092.26	2,598.23	0.00	29,670.89	(-)15.98
	Integrated Development of <i>Girodpuri/ Bhandarpuri</i>	50.00	0.00	0.00	2,511.76	(-)100.00
	Co-ordinated Development of <i>Telashi Bada</i>	0.00	0.00	0.00	400.00	0.00
	Untied Fund for Local Development	0.00	0.00	0.00	835.62	0.00
	Construction of Ashram and Hostels	0.00	0.00	0.00	857.76	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	92.96*	0.00
	Total 789	4,047.26	2,598.23	982.97	3,581.20	(-)11.52

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.					
01	<i>Welfare of Scheduled Castes- concld.</i>					
793	Special Central Assistance for Scheduled Castes Component Plan-					
	Construction of Hostels and Ashrams	0.00	0.00	0.00	12.50	0.00
	Untied Fund for Local Development	0.00	0.00	0.00	315.95	0.00
	Untied Fund for Regional Development	0.00	0.00	0.00	219.09*	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	10.03	0.00
	Total 793	0.00	0.00	0.00	557.57	0.00
796	Tribal Area Sub Plan					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	11.77*	0.00
800	Other Expenditure-					
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	1,150.35*	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	244.61	0.00
	Total 800	0.00	0.00	0.00	1,394.96	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	(-)1.70	0.00
	Total 01	4,047.26	2,598.23	982.97	3,581.20	(-) 11.52
02	<i>Welfare of Scheduled Tribes-</i>					
102	Welfare of Scheduled Tribes Economic Development-					
	Construction of Community Building	15.00	2.65	0.00	29.93	(-) 82.33
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	22.00	0.00
	Total 102	15.00	2.65	0.00	51.93	(-) 82.33

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
02	<i>Welfare of Scheduled Tribes- contd.</i>					
190	Investment in Public sector and other Undertakings					
	Other Investment	0.00	0.00	0.00	0.39*	0.00
195	Investment in Co-operatives					
	Construction of Rural/Marketing/Large sized Godowns	0.00	0.00	0.00	15.22*	0.00
277	Education-Construction work					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	370.29*	0.00
283	Housing					
	Construction of Houses for Scheduled Tribes	0.00	0.00	0.00	64.48*	0.00
794	Special Central Assistance for Tribal Sub-plan-					
	Local Development Programme in Integrated Tribal Development Project	0.00	0.00	0.00	8,249.30	0.00
	Local Programme in United Tribal Development Project	0.00	0.00	0.00	2,159.96*	0.00
	Education-Ashrams	0.00	0.00	0.00	1,286.84	0.00
	Local Development Programme in <i>MADA</i> Areas	0.00	0.00	0.00	711.78*	0.00
	Local Development Programme in Tribal Areas	0.00	0.00	0.00	736.28*	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2018 -19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.					
02	<i>Welfare of Scheduled Tribes- contd.</i>					
794	Special Central Assistance for Tribal Sub-plan- concld.					
	Model School Building	0.00	0.00	0.00	41.00	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	3,429.11*	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	82.87*	0.00
	Total 794	0.00	0.00	0.00	16,697.14	0.00
796	Tribal Sub-plan -					
	Local Development Programme in Integrated Tribal Development Project	0.00	0.00	0.00	9,240.14	0.00
	Local Development Project in MADA Areas	0.00	0.00	0.00	933.28	0.00
	Local Development Programme in Tribal Areas	0.00	0.00	0.00	80.26	0.00
	Local Development Programme funded by Special Central Aid	15,002.44	0.00	12,665.20	39,781.65	(-)15.58
	Facility Development for Tribal Areas	11,296.40	10,461.68	0.00	10,461.68	(-)7.39
	Special Backward Tribal Class	107.93	0.00	362.20	1,636.09	(+)235.59
	Education-Ashram and Hostel Buildings / <i>Vivekananda Gurukul Unnayan Yojna</i>	20.33	4.29	0.00	10,670.85	(-)78.90
	Construction of Teachers Residential Quarters	0.78	0.00	0.00	3,849.01	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditur e to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.					
02	Welfare of Scheduled Tribes-concl'd.					
796	Tribal Sub-plan -contd.					
	Departmental Agency	0.00	0.00	0.00	1,401.54	0.00
	Construction of Building of Educational Institutions	716.21	252.89	252.89	19,834.82	(-)64.69
	Sonakhan ka Samanvit Vikas	0.00	0.00	0.00	744.24	0.00
	Construction of Building of Education Officer	0.00	0.00	0.00	753.35	0.00
	Bastar Development Authority	2,775.04	3,175.39	3,175.39	32,115.67	(+)14.43
	Sarguja/Jashpur Development Authority	3,171.40	3,189.14	3,189.14	34,325.07	(+)0.56
	Van Bandhu Kalyan Yojna	636.72	0.00	0.00	1,510.94	(-)100.00
	Special Backward Tribes Agency	0.00	0.00	0.00	182.90	0.00
	Deduct- Receipt and Recoveries on Capital Account	(-)1.75	0.00	0.00	(-)2.70	(-)100.00
	Investment in Share Capital of Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam	0.00	0.00	0.00	668.00	0.00
	Investment in Tribal Development in Finance Corporation	0.00	0.00	0.00	50.58*	0.00
	Construction of Buildings for ashram and hostels	0.00	0.00	0.00	322.18*	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
02						
796						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	1,695.69*	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	700.95*	0.00
	Total 796	33,725.50	13,027.40	30,110.79	2,49,292.04	(-)10.72
800						
	Other Expenditure					
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	200.25*	0.00
	Tribal Financial Development Corporation	0.00	0.00	0.00	343.79*	0.00
	Total 800	0.00	0.00	0.00	544.04*	0.00
	Total 02	33,740.50	13,027.40	30,113.44	2,67,035.53	(-)10.75
03						
190						
Investment in Government Sector and Other Public Sector Undertakings						
	Share Capital of Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam	0.00	0.00	60.00	447.00	(+)100.00
277						
	Education- Hostel	0.00	0.00	0.00	314.71	0.00
800						
	Other Expenditure- Construction of Boundary Wall and Grave Yard for Minority community	0.00	0.00	0.00	148.72	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		Total				
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.					
03	Welfare of Backward Classes-concd					
800	Other Expenditure- concld.					
	Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam	0.00	0.00	0.00	260.50	0.00
	Construction of Buildings of pre- examination Centre	0.00	0.00	0.00	16.29*	0.00
	Investment in Madhya Pradesh Backward Class and Minority Finance Development Corporation	0.00	0.00	0.00	168.96*	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	13.90*	0.00
	Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam	0.00	0.00	0.00	198.00	0.00
	Total 800	0.00	0.00	0.00	806.37	0.00
	Total 03	0.00	60.00	0.00	1,568.08	(+)100.00
04	Minority Welfare-					
102	Economic Development-					
	Minor Multiregional Development Scheme	978.55	0.00	0.00	2,255.08	(-) 100.00
190	Investment in Government Sector and Other Public Sector Undertakings-					
	Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam	25.00	195.00	0.00	278.00	(+) 680.00
	Total 04	1,003.55	195.00	0.00	2,533.08	(-) 80.57

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* lakhs represent Charged Expenditure)

(Figures in <i>₹</i> lakhs represent Charged Expenditure)					(₹ in lakh)	
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- concld.					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- concld.					
80	Others					
796	Tribal Area Sub Plan					
	Construction of Hostel Building	0.00	0.00	0.00	5.86*	
	Total 80	0.00	0.00	0.00	0.00	
	Total 4225	38,791.31	14,010.37	33,949.64 ⁹	3,31,724.77*	
Total	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	38,791.31			(-) 12.48	
4235	Capital Outlay on Social Security and Welfare-					
01	Rehabilitation-					
201	Other Rehabilitation Schemes-					
	Development of Fisheries in Raipur for Resettlement of Displaced Persons from East Pakistan	0.00	0.00	0.00	3.41	
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	59.39*	
	Total 201	0.00	0.00	0.00	62.80	
800	Other Expenditure-					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	46.15	
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	1,205.09*	
	Total 800	0.00	0.00	0.00	1,251.24	
	Total 01	0.00	0.00	0.00	1,314.04	

⁹ Includes ₹ 21,992.80 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>₹</i> lakhs)							Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Total	Expendi- ture to the end of 2018-19		
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)				
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd							
(g)	Capital Account of Social Welfare and Nutrition- contd.						
4235	Capital Outlay on Social Security and Welfare- contd.						
02	<i>Social Welfare-</i>						
001	Direction and Administration-						
	Establishment of District Rehabilitation Centre at Raipur	0.00	0.00	0.00	0.00	36.60	0.00
101	Welfare of Handicapped-						
	Construction of Building for Rehabilitation Centre, Bilaspur	0.00	0.00	0.00	0.00	7.99	0.00
	Construction of school for Visual/Hearing impaired	9.98	1.17	0.00	1.17	98.39*	(-)88.28
	Investment in Share Capital of <i>Chhattisgarh Nishakijan Vitt Evam Vikas Nigam</i>	0.00	0.00	0.00	0.00	450.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	7.25	0.00
	Total 101	9.98	1.17	0.00	1.17	563.63	(-)88.28
102	Child Welfare-						
	Construction work for Office Resource Centre	2,248.55	0.00	0.00	0.00	16,226.49	(-)100.00
	Construction of Project Office and Resources Centre	0.00	0.00	0.00	0.00	782.47	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	11,061.00	0.00
	Construction and maintenance of <i>Anganwadi</i> Buildings	1,517.93	0.00	662.24	662.24	10,306.32	(-)56.38
	Construction of Building under Juvenile Judicial Act	350.77	101.31	0.00	101.31	697.72	(-)71.12

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>lacs</i> represent Charged Expenditure)						(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Total	Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(g)	Capital Account of Social Welfare and Nutrition- contd.					
4235	Capital Outlay on Social Security and Welfare- contd.					
02	<i>Social Welfare- contd.</i>					
102	<i>Child Welfare- contd.</i>					
	Integrated Child Protection Scheme	100.00	0.00	0.00	100.00	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	4,947.74*	0.00
	Total 102	4,217.25	101.31	662.24	763.55	(-) 81.89
103	<i>Women's Welfare-</i>					
	Women Training Institute	0.00	0.00	0.00	60.50	0.00
	Establishment and Direction of Forest Stop Centre	0.00	0.00	0.00	38.22	0.00
	Construction of <i>Nari Niketan</i> Building	0.00	0.00	0.00	121.79	0.00
	Total 103	0.00	0.00	0.00	220.51	0.00
106	<i>Correctional Services</i>					
	Integrated campus (Mana Camp)/ Shed scheme of Social Welfare Institutions	23.12	154.16	0.00	154.16	(+)566.78
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	22.13*	0.00
	Total 106	23.12	154.16	0.00	154.16	(+)566.78
190	<i>Investment in Public Sector and other undertakings</i>					
	Other investment Madhya Pradesh. Mahila Financial Corporation	0.00	0.00	0.00	0.48*	0.00
	Financial Aid to Woman Co-operative Societies	0.00	0.00	0.00	13.10*	0.00
	Total 190	0.00	0.00	0.00	13.58*	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
(g) Capital Account of Social Welfare and Nutrition- contd.					
4235	Capital Outlay on Social Security and Welfare- contd.				
02	<i>Social Welfare- contd.</i>				
789	Special Component Plan for Scheduled Castes- concld.				
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	487.61*
	Construction of <i>Anganwadi</i> Buildings	364.30	0.00	0.00	5,408.37
	Construction of school for Visual/Hearing impaired	19.90	0.00	0.00	423.61
	Project Office and Resources Centre	0.00	0.00	0.00	485.54
	Total 789	384.20	0.00	0.00	6,805.13
796	Tribal Sub-plan -				
	Construction and repair of Anganwadi Buildings	1,153.62	0.00	0.00	16,058.85
	Schools/Institutions for Visual/Hearing impaired	0.00	73.00	73.00	326.48
	Project Office cum Resources Centre	0.00	0.00	0.00	600.00
	Anganwadi Buildings (NABARD)	0.00	0.00	0.00	536.62
	Investment in <i>Chhattisgarh Nishaktjan Vitt Evam Vikas Nigam</i>	0.00	0.00	0.00	50.00
	Construction of <i>Nari Niketan</i> Buildings	0.00	0.00	0.00	121.79
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	634.11*
	Total 796	1,153.62	73.00	73.00	18,327.85
					(-)93.67

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
(g) Capital Account of Social Welfare and Nutrition- concld.					
4235 Capital Outlay on Social Security and Welfare- concld.					
02	Social Welfare- concld.				
800	Other Expenditure-				
	District <i>Sainik</i> Board	0.00	0.00	0.00	0.00
	Directorate of Women and Child Welfare	0.00	0.00	0.00	0.00
	Integrated Service Scheme	278.98	0.00	0.00	(-) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00
	Madhya Pradesh Mahila Financial Corporation	0.00	0.00	0.00	0.00
	Total 800	278.98	0.00	0.00	(-) 100.00
	Total 02	6,067.15	329.64	991.88	(-) 83.65
60	Other Social Security and welfare programmes				
800	Other expenditure				
	Social Security and Welfare	0.00	0.00	0.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00
	Total 800	0.00	0.00	0.00	0.00
	Total 60	0.00	0.00	0.00	0.00
	Total 4235	6,067.15	329.64	991.88	(-) 83.65
Total	(g) Capital Account of Social Welfare and Nutrition	6,067.15	329.64	991.88	(-) 83.65

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		Expenditure during 2018-19				
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(h) Capital Account of Other Social Services-						
4250	Capital Outlay on Other Social Services-					
191	Labour co operatives					
	Forest and Other Labour Co-operative	0.00	0.00	0.00	0.43*	0.00
	Investment in Forest Labourers Co-operative Societies	0.00	0.00	0.00	0.31*	0.00
	Total 191	0.00	0.00	0.00	0.74*	0.00
201	Labour-					
	Construction of Houses for Bidi Labourers	0.00	0.00	0.00	380.84	0.00
203	Employment-					
	Construction of Industrial Training Institute office Buildings and Hostels	1,413.43	584.32	0.00	584.32	17,287.74
	Employment Exchange	0.85	0.00	0.00	0.00	298.40
	Livelihood College	183.06	343.08	0.00	343.08	526.14
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	290.15*
	Total 203	1,597.34	927.40	0.00	927.40	18,402.43
789	Special Component Plan for Scheduled Castes-					
	Construction of Industrial Training Institute office building	132.87	136.77	0.00	136.77	1,518.63
	Investment in labour Co-operatives	0.00	0.00	0.00	0.00	0.42*
	Total 789	132.87	136.77	0.00	136.77	1,519.05

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* lakhs represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+) / Decrease(-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- concl'd.						
(h)	Capital Account of Other Social Services- concl'd.					
4250	Capital Outlay on Other Social Services- concl'd					
796	Tribal Sub-plan -					
	Construction of Industrial Training Institute office Buildings and Hostels	1,762.66	1,298.79	0.00	1,298.79	(-) 26.32
	Livelihood College	184.85	348.61	0.00	348.61	(+) 88.59
	Other works costing below ₹ 10 Crore	15.92	6.11	0.00	6.11	(-) 61.62
	Total 796	1,963.43	1,653.51	0.00	1,653.51	(-) 15.78
800	Other Expenditure					
	Construction of Dharmshalas etc. near temples and religious places	260.82	165.68	0.00	165.68	(-) 36.48
	Investment in Labour Co-operative Societies	0.00	0.00	0.00	0.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00
	Total 800	260.82	165.68	0.00	165.68	(-) 36.48
	Total 4250	3,954.46	2,883.36	0.00	2,883.36	(-) 27.09
Total	(h) Capital Account of Other Social Services	3,954.46	2,883.36	0.00	2,883.36	(-) 27.09
Total	B- CAPITAL ACCOUNT OF SOCIAL SERVICES	2,65,177.60	1,51,715.25	25,663.53	1,77,378.78	(-) 33.11

¹⁰ Increased by ₹ 0.01 lakh due to correction in depiction.

¹¹ Increased by ₹ 37,301.70 lakh due to apportionment of balances by the Office of Principal Accountant General (A&E) Madhya Pradesh with the consent of State Government of Madhya Pradesh and Chhattisgarh. Details of apportionment are shown at page 405 to 425

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

	Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total	
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES-					
(a)	Capital Account of Agriculture and Allied Activities-					
4401	Capital Outlay on Crop Husbandry-					
101	Farming Co-operatives					
	Investment in Farming Co-operatives	0.00	0.00	0.00	0.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00
	Total 101	0.00	0.00	0.00	0.00	0.00
103	Seeds-					
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00
	Seeds Multiplication and Distribution	99.94	0.00	0.00	0.00	(-) 0.73
	Investment in Madhya Pradesh State Beej and Farm Development Corporation	0.00	0.00	0.00	0.00	663.32
	Madhya Pradesh Rajya Van Vikas Nigam	0.00	0.00	0.00	0.00	206.19*
	Co-operative Farming Societies	0.00	0.00	0.00	0.00	107.91*
	Landless Farming Co-operative Societies	0.00	0.00	0.00	0.00	2.54*
	Joint Farming Societies and Training Centres	0.00	0.00	0.00	0.00	3.01*
	Madhya Pradesh Agro Industries Development Corporation	0.00	0.00	0.00	0.00	0.44*
	Other Expenditure	0.00	0.00	0.00	0.00	2.66*
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	6.80*
	Total 103	99.94	0.00	0.00	0.00	995.63
						(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* lakhs represent Charged Expenditure)

	Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4401	Capital Outlay on Crop Husbandry- contd.						
104	Agriculture Farms-						
	Construction of Agriculture Office Building	0.00	0.00	0.00	0.00	11.98	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	96.69	0.00
	Total 104	0.00	0.00	0.00	0.00	108.67	0.00
105	Manures and Fertilizers						0.00
	Other Expenditure	0.00	0.00	0.00	0.00	103.49*	0.00
	IFFCO Amla Fertilizers	0.00	0.00	0.00	0.00	2.26*	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.63	0.00
	Total 105	0.00	0.00	0.00	0.00	106.38	0.00
107	Plant Protection						
	NMET Submission on Plant Protection and Quarantine Schemes	0.00	0.00	0.00	0.00	12.61	0.00
	Madhya Pradesh Agro Industries Development Corporation ,Bhopal	0.00	0.00	0.00	0.00	48.45*	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	20.08*	0.00
	Total 107	0.00	0.00	0.00	0.00	81.14	0.00
108	Commercial Crops						
	NMSA Soil Health Management Scheme	106.87	0.00	136.40	136.40	379.54	(+)27.63
113	Agriculture engineering						
	Ambika Potato Production Marketing Society Palasa, Indore	0.00	0.00	0.00	0.00	13.71*	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

	Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
(a)	Capital Account of Agriculture and Allied Activities- contd.					
4401	Capital Outlay on Crop Husbandry- contd.					
113	Agriculture engineering- concd.					
	Co-operative Farming Societies	0.00	0.00	0.00	16.44*	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	5.44*	0.00
	Total 113	0.00	0.00	0.00	35.59*	0.00
119	Horticulture and Vegetable Crops-					
	Development of main Garden in the premises of Raj Bhavan	0.00	0.00	0.00	2.44	0.00
	Horticulture Development Programme	16.70	22.81	0.00	60.07	(+) 36.59
	Jawahar Lal Co-operative Agriculture Producing Society, Khargaon	0.00	0.00	0.00	21.07*	0.00
	The Banana and Fruit Development Corporation	0.00	0.00	0.00	0.27*	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	74.25*	0.00
	Other works costing below ₹ 10 Crore	6.53	0.00	0.00	23.06	(-) 100.00
	Total 119	23.23	22.81	0.00	181.16	(-) 1.81
190	Investments in Public Sector and other Undertakings-					
	Investment in the Share Capital of Chhattisgarh <i>Rajya Beej Evam Krishi Vikas Nigam</i>	0.00	0.00	0.00	50.00	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

C	Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total	
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
(a)	Capital Account of Agriculture and Allied Activities- contd.					
4401	Capital Outlay on Crop Husbandry- concld.					
190	Investments in Public Sector and other Undertakings-					
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	0.00
	Total 190	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Schedule Caste					
	N.M.S.A. Soil Health Management Scheme	14.89	0.00	22.65	22.65	(+)52.12
794	Special Central Assistance for Tribal sub-plan					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00
796	Tribal Sub-plan					
	N.M.S.A. Soil Health Management Scheme	80.16	0.00	94.73	94.73	(+)18.18
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	0.00
	Total 796	80.16	0.00	94.73	94.73	(+)18.18
800	Other Expenditure-					
	Special Plan for Tribal Farmers	0.00	0.00	0.00	0.00	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00
	Total 800	0.00	0.00	0.00	0.00	0.00
	Total 4401	325.09	22.81	253.78	276.59	(-) 14.92
					2,480.70*	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- - ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4402	Capital Outlay on Soil and Water Conservation						
102	Soil Conservation-						
	Soil Conservation and Development of Land	0.00	0.00	0.00	0.00	4.81	0.00
	Micro Minor Irrigation Scheme	749.98	533.21	0.00	533.21	3149.80	(-) 28.90
	Other Works/scheme costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	865.14*	0.00
	Total 102	749.98	533.21	0.00	533.21	4,019.75	(-) 28.90
203	Land Reclamation and Development						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.81	0.00
789	Special Component Plan for Scheduled Castes-						
	Micro Minor Irrigation Scheme	278.37	280.00	0.00	280.00	2,996.26	(+) 0.59
	Micro Minor Irrigation Scheme	0.00	0.00	0.00	0.00	1,454.82	0.00
	Other Works/scheme costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	59.13*	0.00
	Total 789	278.37	280.00	0.00	280.00	4,510.21	(+) 0.59
796	Tribal Sub-plan -						
	Advance to forest subordinates for Gun purchase	0.00	0.00	0.00	0.00	2,536.81	0.00
	Micro Minor Irrigation Scheme	963.08	967.90	0.00	967.90	9,707.21	(+) 0.50
	Deduct- Receipts and Recoveries on Capital Account (D.R.R)	0.00	0.00	0.00	0.00	(-)3.91	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4402	Capital Outlay on Soil and Water Conservation- contd.						
796	Tribal Sub-plan – <i>concl.</i>						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	815.28*	0.00
	Total 796	963.08	967.90	0.00	967.90	13,055.39	(+) 0.50
800	Other Expenditure-						
	Micro Minor Irrigation Scheme	0.00	0.00	0.00	0.00	9,730.87	0.00
	Micro Management Working Plan	0.00	0.00	0.00	0.00	863.61	0.00
	Eleventh Finance Commission Grants	0.00	0.00	0.00	0.00	378.02	0.00
	D.R.R	0.00	0.00	0.00	0.00	(-)0.07	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,405.29*	0.00
	Total 800	0.00	0.00	0.00	0.00	12,377.72	0.00
	Total 4402	1,991.43	1,781.11	0.00	1,781.11	33,965.88*	(-)10.56
4403	Capital Outlay on Animal Husbandry-						
001	Direction and Administration						
	Directorate Level	86.85	11.74	0.00	11.74	98.59	(-)86.48
101	Veterinary Services and Animal Health-						
	Cattle Breeding and Farms	0.00	0.00	0.00	0.00	49.96	0.00
	Control of Animal Diseases	53.00	0.00	116.60	116.60	1,840.79	(+)120.00
	Construction of Veterinary Building	0.00	0.00	0.00	0.00	0.21	0.00
	Veterinary University	0.00	0.00	0.00	0.00	643.85	0.00
	Anjora Veterinary College	0.00	0.00	0.00	0.00	55.00	0.00
	Animal Husbandry	0.00	118.80	0.00	118.80	452.21	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+) Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total	
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
(a)	Capital Account of Agriculture and Allied Activities- contd.					
4403	Capital Outlay on Animal Husbandry-					
101	Veterinary Services and Animal Health-					
	Eradication of <i>Pashumata Mahamari</i>	0.00	0.00	0.00	0.00	6.72
	Veterinary Dispensary and Hospital	40.46	51.75	0.00	51.75	150.11
	<i>Madhya Pradesh Rajya Pashudhan Evam Kukkut Vikas Nigam, Bhopal</i>	0.00	0.00	0.00	0.00	16.36*
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	99.73*
	Total 101	93.46	170.55	116.60	287.15	3,314.94
102	Cattle and Buffalo Development					
	Works/Project having no Expenditure during the five years	0.00	0.00	0.00	0.00	6.18*
	Other Schemes	0.00	0.00	0.00	0.00	26.50*
	Total 102	0.00	0.00	0.00	0.00	32.68
103	Poultry Development-					
	Poultry Development Schemes	10.62	118.46	0.00	118.46	343.28
	Investment in Madhya Pradesh Rajya Pashudhan Evam Kukkut Vikas Nigam, Bhopal	0.00	0.00	0.00	0.00	7.78*
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	17.41
	Total 103	10.62	118.46	0.00	118.46	368.47
104	Sheep and Wool Development-					
	Establishment and Strengthening of Goat Rearing Farm	0.00	24.05	0.00	24.05	24.05
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.77*
	Total 104	0.00	24.05	0.00	24.05	26.82

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>lacs</i> represent Charged Expenditure)						(₹ in lakh)
Nature of Expenditure	Expendi- - ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
(a)	Capital Account of Agriculture and Allied Activities- contd.					
4403	Capital Outlay on Animal Husbandry-					
105	Piggery Development-					
	Other works costing below ₹ 10 Crore	0.00	104.41	0.00	104.41	
109	Extension and Training					
	Kamdhenu Veterinary University	1,025.00	1,500.00	0.00	1,500.00	
190	Investment in Public Sector and Other Undertakings					
	Other Investment	0.00	0.00	0.00	0.00	
796	Tribal Sub-plan -					
	Veterinary Services and Animal Health	0.00	0.00	0.00	0.00	
	Animal Husbandry	0.00	0.00	0.00	0.00	
	Investment in Madhya Pradesh Rajya Pashudhan Evem Kukkut Vikas Nigam, Bhopal	0.00	0.00	0.00	0.00	
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	
	Total 796	0.00	0.00	0.00	0.00	
800	Other Expenditure-					
	Cattle Development in Bastar District	0.00	0.00	0.00	0.00	
	Animal Husbandry Building	0.00	0.00	0.00	0.00	
	Milk Production and Infrastructure	0.00	18.60	0.00	0.00	
	State and Divisional Level	22.00	0.00	0.00	0.00	
	Disease Investigation	34.28	76.74	0.00	0.00	
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	
	Total 800	56.28	95.34	0.00	0.00	
	Total 4403	1,272.21	2,024.55	116.60	0.00	

¹² Includes ₹ 500.00 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>₹</i> lakhs represent Charged Expenditure)					(₹ in lakh)
Nature of Expenditure	Expendi- - ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.				
(a)	Capital Account of Agriculture and Allied Activities- contd.				
4404	Capital Outlay on Dairy Development				
102	Dairy Development Projects-				
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	35.57
190	Investment in Public sectors and other undertakings				
	Milk Producing Co-operative Societies	0.00	0.00	0.00	0.87*
	Milk Union, Indore	0.00	0.00	0.00	0.44*
	Madhya Pradesh Dugdh Mahasangh Sahkari Maryadit, Bhopal	0.00	0.00	0.00	88.17*
	Total 190	0.00	0.00	0.00	89.48*
796	Tribal Area Sub Plan				
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	28.82*
800	Other Expenditure				
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	45.44*
	Total 4404	0.00	0.00	0.00	199.31*
4405	Capital Outlay on Fisheries				
101	Inland Fisheries-				
	Fish seed production	50.00	50.00	50.00	520.04
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	13.88
	Total 101	50.00	50.00	50.00	533.92
109	Extension and Training				
	Grant for Fisheries College, Kabirdham	0.00	0.00	0.00	20.60
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	4.31*
	Total 109	0.00	0.00	0.00	24.91

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4405	Capital Outlay on Fisheries- contd.						
191	Fishermen's Co-operatives						
	Investment in Fisheries Co-operative Federation	0.00	0.00	0.00	0.00	0.22*	0.00
796	Tribal Sub-plan -						
	Fish seed production	60.00	60.00	0.00	60.00	477.32	0.00
	Inland Fisheries – Fish seed production	0.00	0.00	0.00	0.00	44.24	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	18.08*	0.00
	Total 796	60.00	60.00	0.00	60.00	539.64	0.00
800	Other Expenditure-						
	Fisheries	0.00	0.00	0.00	0.00	69.95	0.00
	Grant for Fisheries College, Kawardha	868.35	0.00	0.00	0.00	868.35	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.17*	0.00
	Total 800	868.35	0.00	0.00	0.00	942.47	(-)100.00
	Total 4405	978.35	110.00	0.00	110.00	2,041.16*	(-)88.76
4406	Capital Outlay on Forestry and Wild Life						
01	Forestry-						
070	Communication and Buildings-						
	Construction of Building and Roads	202.41	240.22	0.00	240.22	3,684.94	(+)18.68
	State Forest Research Institute	53.84	0.00	0.00	0.00	314.07	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,739.14	0.00
	Total 070	256.25	240.22	0.00	240.22	5,738.15	(-)6.26

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure			Expendi- - ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
				State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total	
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4406	Capital Outlay on Forestry and Wild Life						
01	Forestry-						
101	Forest Conservation, Development and Regeneration-						
	Integrated Forest Safety Scheme	227.33	0.00	251.78	251.78	6,628.45	(+)10.76
	Twelfth Finance Commission Grants	0.00	0.00	0.00	0.00	2,617.90	0.00
	Thirteenth Finance Commission grants	0.00	0.00	0.00	0.00	3,995.79	0.00
	Regional Forest Circle	0.00	0.00	0.00	0.00	40.97	0.00
	Forest Research in State	4.03	0.00	0.00	0.00	5.17	(-)100.00
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	24.35*	0.00
	Total 101	231.36	0.00	251.78	251.78	13,312.63	(+)8.83
102	Social and Farm Forestry-						
	Modern Fire Protection Scheme in Forest	0.00	0.00	0.00	0.00	2.51	0.00
	Sizing and Calendering Plant, Jabalpur	0.00	0.00	0.00	0.00	0.07*	0.00
	Sizing and Calendering Plant, Burhanpur	0.00	0.00	0.00	0.00	1.63*	0.00
	Gwalior Sizing Plant	0.00	0.00	0.00	0.00	0.05*	0.00
	Van Sadhan Sahkari Samitiyan	0.00	0.00	0.00	0.00	0.60*	0.00
	Decentralisation of Nursery-Major Construction Work	0.00	0.00	0.00	0.00	103.45*	0.00
	Total 102	0.00	0.00	0.00	0.00	108.31	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- - ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total	
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
(a)	Capital Account of Agriculture and Allied Activities- contd.					
4406	Capital Outlay on Forestry and Wild Life					
01	Forestry-					
190	Investment in Public Sector and Other Undertakings					
	<i>Chhattisgarh State Van Vikas Nigam</i>	0.00	0.00	0.00	0.00	0.00
	Madhya Pradesh Rajya Van Upaj evam Vyapar Sangh, Maryadit, Bhopal	0.00	0.00	0.00	0.00	0.00
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	0.00
	Total 190	0.00	0.00	0.00	0.00	0.00
789	Special Component plan for scheduled castes-					
	Integrated Forest Safety Conservation Scheme	0.00	0.00	48.59	48.59	--
796	Tribal Sub-plan					
	<i>Rapta and Pulia</i> in Forest Roads	0.00	0.00	0.00	0.00	0.00
	Employees Welfare Scheme	0.00	0.00	0.00	0.00	0.00
	Construction of Buildings and Roads	1,379.42	878.04	0.00	878.04	(-)36.35
	Godown for Forest products	0.00	0.00	0.00	0.00	0.00
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	46.79	46.79	0.00
	Total- 796	1,379.42	878.04	46.79	924.83	(-)32.96

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure					Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
						State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total	
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(a)	Capital Account of Agriculture and Allied Activities- contd.								
4406	Capital Outlay on Forestry and Wild Life- contd.								
01	Forestry- <i>concl.</i>								
800	Other Expenditure-								
	Establishment of Forest Research Institute	0.00	0.00	0.00	0.00	0.00	0.00	913.60	0.00
	Strengthening of Administration	36.58	14.97	0.00	0.00	0.00	14.97	73.78	(-)59.08
	Survey and Utilisation of Forest Infrastructure	8.09	0.00	0.00	0.00	0.00	0.00	18.05	(-)100.00
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	0.00	0.00	928.36*	0.00
	Total 800	44.67	14.97	0.00	0.00	0.00	14.97	1,933.79	(-) 66.49
	Total 01	1,911.70	1,133.23	0.00	0.00	347.16	1,480.39	39,829.00	(-) 22.56
02	Environmental Forestry and Wild Life								
110	Wildlife								
	Thirteenth Finance Commission grants	0.00	0.00	0.00	0.00	0.00	0.00	100.51	0.00
	Establishment of Principal Chief Forest Conservator Office	0.00	0.00	0.00	0.00	0.00	0.00	7.20	0.00
	Rashtriya Udhyan evam Abhyaranya Vikas	0.00	0.00	0.00	0.00	0.00	0.00	7.19	0.00
	Other works costing below ₹ 10 Crore	0.00	232.75	0.00	0.00	0.00	232.75	232.75	0.00
	Total 110	0.00	232.75	0.00	0.00	0.00	232.75	347.65	(+)100.00
111	Zoological Park-								
	Other works costing below ₹ 10 Crore	0.00	22.83	0.00	0.00	0.00	22.83	22.83	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4406	Capital Outlay on Forestry and Wild Life- contd.						
02	Environmental Forestry and Wild Life						
796	Tribal Sub-plan						
	Construction of Buildings and Roads	97.20	317.92	0.00	317.92	632.20	(+) 227.08
	Total 02	97.20	573.50	0.00	573.50	1,002.68	(+) 490.02
	Total 4406	2,008.90	1,706.73	347.16	2,053.89	40,831.68*	(+) 2.24
4408	Capital Outlay on Food Storage and Warehousing						
01	Food -						
001	Procurement and Supply-						
	Consumer Protection Cell	0.00	23.63	0.00	23.63	23.63	0.00
101	Procurement and Supply-Grain Supply Schemes						
	Other Expenditure realting to Grain Supply Schemes (Gross)	0.00	0.00	0.00	0.00	8,483.65*	0.00
	Deduct Receipt and Recovery on Capital Account	0.00	0.00	0.00	0.00	(-) 8,523.00*	0.00
	Total 101	0.00	0.00	0.00	0.00	(-) 39.35*	0.00
190	Investment in Public Sector and Other Undertakings-						
	Investment in Chhattisgarh State Civil Supplies Corporation	0.00	0.00	0.00	0.00	90.00	0.00
	Assistance for Storage of food grains during rainy season in unreachable areas	0.00	0.00	0.00	0.00	73.72	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>lacs</i> represent Charged Expenditure)						(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			Total
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.					
4408	Capital Outlay on Food Storage and Warehousing- contd.					
01	Food-					
190	Investment in Public Sector and Other Undertakings-					
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	
	Total 190	0.00	0.00	0.00	0.00	
195	Investment in Co-operative societies					
	National Co-operative Development Corporation	0.00	0.00	0.00	0.00	
800	Other Expenditure-					
	Deduct-Receipts and Recoveries on capital Account	0.00	0.00	0.00	0.00	
	Other works costing below ₹ 10 Crore	0.00	11.74	11.74	--	
	Total 800	0.00	11.74	11.74	(+) 100.00	
	Total 01	0.00	35.37	35.37	(+)100.00	
02	Storage and Warehousing- contd.					
101	Rural Godown Programmes					
	Construction of Rural Godowns	0.00	0.00	0.00	0.00	
190	Investments in Public Sector and Other Undertakings					
	Madhya Pradesh State Co-operatives Marketing Societ Ltd., Nagpur	0.00	0.00	0.00	0.00	
	Madhya Pradesh State Co-operatives Marketing Society Ltd.,Jabalpur	0.00	0.00	0.00	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.					
4408	Capital Outlay on Food Storage and Warehousing- contd.					
02						
195						
	Construction of Warehouses and Fair Price Shops in Municipality areas	(-)4.34	0.00	0.00	0.00	(-)100.00
	Regional Marketing Societies	0.00	0.00	0.00	0.00	0.00
	Departmental Stores, Ujjain	0.00	0.00	0.00	0.00	0.00
	Departmental Stores, Shivpuri	0.00	0.00	0.00	0.00	0.00
	Wholesale Consumer Stores, Ujjain	0.00	0.00	0.00	0.00	0.00
	University/Degree College Consumers Stores	0.00	0.00	0.00	0.08*	0.00
	Establishment of Co-operative Markets by Consumer Stores	0.00	0.00	0.00	6.07*	0.00
	Samuhik Rasoi Ghars	0.00	0.00	0.00	0.04*	0.00
	Distribution of Consumer Goods	0.00	0.00	0.00	203.61*	0.00
	Self Seo Centre of Departmental Stores	0.00	0.00	0.00	21.25*	0.00
	Development of Co-operative Stores	0.00	0.00	0.00	1.50*	0.00
	Students Co-operative Stores	0.00	0.00	0.00	0.09*	0.00
	Rural Oil Seeds Co-operative Societies	0.00	0.00	0.00	243.59*	0.00
	Fruits and Seed Mandi Area, Indore	0.00	0.00	0.00	19.96*	0.00
	Other Expenditure	0.00	0.00	0.00	16.55*	0.00

¹³ Reduced by ₹ 324.09 lakh (Net). ₹ 765.98 lakh given to Chattisgarh State Co-operative Marketing Federation for construction of Godowns during the year from 2001-02 to 2005-06 (repayable in 10 equal instalments) and ₹ 441.89 lakh of repayment was transferred to Major Head 6408 during 2018-19.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>italics</i> represent Charged Expenditure)					(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
(a)	Capital Account of Agriculture and Allied Activities- contd.				
4408	Capital Outlay on Food Storage and Warehousing- contd.				
02					
195					
	Share Capital to Marketing Cooperative Societies under Re-organisation Scheme	0.00	0.00	0.00	0.00
	Strengthening of Share Capital Base of Primary Marketing Societies	0.00	0.00	0.00	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00
	Assistance to Marketing Federations for Construction of Godowns	0.00	0.00	0.00	0.00
	Scheme for Construction of shop cum godown in Rural Areas	0.00	15.10	15.10	0.00
	Total 195	(-) 4.34	15.10	15.10	(+)447.93
789	Special component plan for scheduled castes-				
	Scheme for construction of shop cum godown in rural areas	0.00	3.62	3.62	0.00
796	Tribal Sub-plan				
	Construction of Godown	0.00	11.48	11.48	0.00
	Total 796	0.00	11.48	11.48	(+)100.00

¹⁴ Increased by ₹ 76.60 lakh due to transfer of repayment relating to construction of godowns by Chattisgarh State Co-operative Marketing Federation to Major Head 6408.

¹⁵ Reduced by ₹ 0.83 lakh due to retirement of Capital of Co-operative societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *₹* lakhs represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
(a)	Capital Account of Agriculture and Allied Activities- contd.				
4408	Capital Outlay on Food Storage and Warehousing- contd.				
02					
800					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	184.99*
	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	
911	Deduct- Recovery of Over Payments	0.00	0.00	(-)3.92	(-)100.00
	Total 02	(-)4.34	26.28	26.28	8,172.41
	Total 4408	(-)4.34	61.65	61.65	8,262.73 ^{16*}
4415	Capital Outlay on Agricultural Research and Education				
01	Crop Husbandry-				
004	Research				
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	19.56*
277	Education-				
	Establishment of Agriculture College	0.00	0.00	0.00	33.39
	Indira Gandhi Agriculture University	1,210.00	1,064.00	1,064.00	2,374.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	31.40
	Total 277	1,210.00	1,064.00	1,064.00	2,438.79
789	Special Component Plan for Scheduled Castes-				
	Indira Gandhi Agriculture University	198.00	125.00	0.00	323.00
					(-)36.87

¹⁶ Reduced by ₹ 248.32 lakh. Reduced by ₹ 247.49 lakh due to transfer of balance of expenditure of Chattisgarh State Co-operative Marketing Federation relating to construction of Godowns to Major Head 6408 and reduced by ₹ 0.83 lakh due to retirement of Capital of Co-operative societies and Banks. For details please see foot note 13, 14 and 15.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>lacs</i> represent Charged Expenditure)							(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a) Capital Account of Agriculture and Allied Activities- contd.							
4415 Capital Outlay on Agricultural Research and Education- contd.							
01 Crop Husbandry- contd.							
796 Tribal Sub-plan-							
Indira Gandhi Agriculture University	250.00	375.00	0.00	375.00	625.00	50.00	
Total 01	1,658.00	1,564.00	0.00	1,564.00	3,406.35	(-)5.67	
Total 4415	1,658.00	1,564.00	0.00	1,564.00	3,406.35*	(-)5.67	
4425 Capital Outlay on Co-operation-							
001 Direction and Administration-							
Deduct- Receipts and Recoveries on Capital Account(DRR)	0.00	0.00	0.00	0.00	(-)0.58	0.00	
106 Investments in Multi Purpose Rural Co-operatives-							
Deduct- Receipts and Recoveries on Capital Account(DRR)	0.00	0.00	0.00	0.00	(-)17.51	0.00	
107 Investments in Credit Co-operatives-							
Unified Co-operative Development Project, Raigarh	0.00	0.00	0.00	0.00	117.06	0.00	
Unified Co-operative Development Project, Jashpur	0.00	0.00	0.00	0.00	75.05	0.00	
Margin Money Assistance to Farmers Cooperative Societies	0.00	0.00	0.00	0.00	(-)4.15	0.00	
Share Capital Investment in Regional Rural Bank	0.00	0.00	0.00	0.00	2,073.64	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>₹</i> lakhs represent Charged Expenditure)						Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
Nature of Expenditure	Expendi- - ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19		
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		Total	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.					
4425	Capital Outlay on Co-operation- contd.					
107	Investments in Credit Co-operatives- contd.					
	Share Capital Investment in State Co-operative Agriculture and Rural Development Bank, Raipur	0.00	0.00	0.00	60.00 ¹⁷	0.00
	Primary Agriculture Credit Societies/ Farmers Services/ Large Sized Co-operative Societies	0.00	0.00	0.00	12.71 ¹⁸	0.00
	Primary Land Development Banks(State Cooperative Agriculture and Rural Development Bank)	0.00	0.00	0.00	312.53 ¹⁹	0.00
	Share Capital of Co-operative Central Banks	0.00	0.00	0.00	16.33	0.00
	Investment in <i>Dantaeshwari</i> Co-operative Sugar Mill	0.00	0.00	0.00	832.50	0.00
	Investment in <i>Bhoramdev</i> Co-operative Sugar Mill	0.00	0.00	0.00	800.00	0.00
	Chhattisgarh State Cooperative Bank	0.00	0.00	0.00	872.14 ²⁰	0.00
	The Bank of Dewas Ltd., Dewas	0.00	0.00	0.00	0.04*	0.00
	Co-operative Central Banks	0.00	0.00	0.00	870.35*	0.00
	Madhya Pradesh State Co-operative Banks	0.00	0.00	0.00	20.86*	0.00
	Primary Land Development Bank Ltd., Madhya Pradesh	0.00	0.00	0.00	510.71*	0.00
	Madhya Pradesh Co-operative Land Development Bank, Bhopal	0.00	0.00	0.00	105.51*	0.00

¹⁷ Reduced by ₹ 20.00 lakh due to retirement of capital of Co-operative Societies and Banks.

¹⁸ Reduced by ₹ 37.22 lakh due to retirement of capital of Co-operative Societies and Banks.

¹⁹ Reduced by ₹ 39.89 lakh due to retirement of capital of Co-operative Societies and Banks.

²⁰ Reduced by ₹ 122.48 lakh due to retirement of capital of Co-operative Societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* lakhs represent Charged Expenditure)

(Figures in <i>lacs</i> represent Charged Expenditure)						(₹ in lakh)
Nature of Expenditure	Expendi- - ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.					
4425	Capital Outlay on Co-operation- contd.					
107	Investments in Credit Co-operatives- contd.					
	Mandsaur Commercial Co-operative Bank Ltd., Mandsaur	0.00	0.00	0.00	0.00	
	Regional Rural Banks at Hosangabad, Bilaspur Raipur, Rewa, Sidhi, Tikamgarh, Chhattarpur and Satna	0.00	0.00	0.00	0.00	
	Urban Co-operative Banks at Shivpuri, Raipur and Betul	0.00	0.00	0.00	0.00	
	Village Service Co-operative Societies	0.00	0.00	0.00	0.00	
	Large and Multipurpose Societies	0.00	0.00	0.00	0.00	
	Sizing and Calendering Co-operative Societies, Burhanpur	0.00	0.00	0.00	0.00	
	Intergrated Development Project Narsinghpur, Rajgarh, Raisen, Khargon, Bastar, Ratlam, Chhindwara, Bhind and Raipur	0.00	0.00	0.00	0.00	
	Aid to Lead/ Link Co-operative Societies	0.00	0.00	0.00	0.00	
	Madhya Pradesh State Co-operative Rural Federation, Ltd.	0.00	0.00	0.00	0.00	
	Co-operative Societies of Weaker Section	0.00	0.00	0.00	0.00	
	Other Expenditure	0.00	0.00	0.00	0.00	
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	
	Total 107	0.00	0.00	0.00	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* lakhs represent Charged Expenditure)

(Figures in <i>lacs</i> represent Uncharged Expenditure)					(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expendi- -ture	Central Assis- tance (including Centrally Sponsored Scheme /Central Sector)		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
(a)	Capital Account of Agriculture and Allied Activities- contd.				
4425	Capital Outlay on Co-operation- contd.				
108	Investment in Other Co-operatives-				
	Investment in <i>Mahamaya</i> Co-operative Sugar Mill	0.00	202.00	202.00	1,953.76
	Investment in <i>Bhoramdev</i> Co-operative Sugar Mill	0.00	500.00	500.00	1,370.20
	Investment in <i>Loh Purush Sardar Vallabh Bhai Patel</i> Co- operative Sugar Mill, Pandariya	0.00	0.00	0.00	2,160.00
	District Co-operative Bank Bilaspur	0.00	0.00	0.00	865.00
	Integrated Co-operative Development Project(DRR)	0.00	0.00	0.00	(-)24.64
	Marketing Co-operative Societies	29.26	0.00	0.00	45.45 ²¹
	Primary Agriculture Credit Co-operative Societies	70.74	0.00	0.00	31.10 ²²
	Integrated Co-operative Development Project, Raigarh	0.00	0.00	0.00	119.24
	Distribution of Consumer Materials(DRR)	0.00	0.00	0.00	(-)5.75
	Integrated Co-operative Development Project,Bastar (DRR)	0.00	0.00	0.00	(-)11.86 ²³
	Deduct- Receipt and Recoveries on Capital Account (DRR)	0.00	0.00	0.00	(-)376.42
	Primary Agriculture Credit Societies	0.00	0.00	0.00	1,005.04*
	Tribal Service Co-operative Societies	0.00	0.00	0.00	363.75*
	Marketing Societies	0.00	0.00	0.00	165.60*
	Madhya Pradesh State Co-operative Marketing Federation, Bhopal	0.00	0.00	0.00	220.21*
					0.00

²¹ Reduced by ₹ 5.60 lakh due to retirement of capital of Co-operative Societies and Banks.

²² Reduced by ₹ 55.04 lakh (net). Increased by ₹ 35.63 lakh due to transfer of repayment relating to construction of Godowns by Chattisgarh State Co-operative Marketing Federation to Major Head 6408 and reduced by ₹ 90.67 lakh due to retirement of capital of Co-operative Societies and Banks..

²³ Reduced by ₹ 4.05 lakh due to retirement of capital of Co-operative Societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>₹</i> lakhs represent Charged Expenditure)					(₹ in lakh)
Nature of Expenditure	Expendi- - ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
(a)	Capital Account of Agriculture and Allied Activities- contd.				
4425	Capital Outlay on Co-operation- contd.				
108	Investment in Other Co-operatives- contd.				
	Primary Marketing Societies	0.00	0.00	0.00	210.41*
	Co-operative Rice Mills	0.00	0.00	0.00	79.98*
	Rice Bran Oil Unit, Durg	0.00	0.00	0.00	15.55*
	Processing Societies	0.00	0.00	0.00	106.12*
	Cold Storage Plant Co-operative Societies	0.00	0.00	0.00	162.08*
	Solvent Extraction Plant, Durg	0.00	0.00	0.00	13.10*
	Solvent Extraction Establishment	0.00	0.00	0.00	0.31*
	Madhya Pradesh State Oil Seeds Growers Co-operative Federation, Bhopal	0.00	0.00	0.00	1,013.10*
	Establishment of Soap Factory, Durg	0.00	0.00	0.00	3.58*
	Establishment of Vanaspati Complex	0.00	0.00	0.00	21.97*
	Establishment of Soyabean Processing Plant, Chhindwada	0.00	0.00	0.00	192.18*
	Morena Mustard Complex	0.00	0.00	0.00	61.49*
	Establishment of Oil Refinery at Sehore	0.00	0.00	0.00	84.21*
	Mahakal Co-operative Cold Storage, Ujjain and Maa Chamunda Co-operative Cold Storage	0.00	0.00	0.00	46.85*
	Malwa Co-operative Sugar Mills , Barlai, Indore	0.00	0.00	0.00	144.26*
	Naral Singh Sahakari Sugar Mills, Burhanpur	0.00	0.00	0.00	128.03*
	Madhya Pradesh Co-operative Sugar Federation Ltd, Bhopal	0.00	0.00	0.00	0.53*
					0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* lakhs represent Charged Expenditure)

Nature of Expenditure	Expendi- - ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.					
4425	Capital Outlay on Co-operation- contd.					
108	Investment in Other Co-operatives- contd.					
	Bharat Co-operative Spinning Mills Ltd., Jabalpur	0.00	0.00	0.00	2.72*	0.00
	Ratlam Co-operative Jawahar Memorial Spinning Mills Ltd., Ratlam	0.00	0.00	0.00	2.72*	0.00
	Co-operative Spinning Mills Ltd.,Burhanpur	0.00	0.00	0.00	11.27*	0.00
	Co-operative Spinning Mills Ltd.,Khargon	0.00	0.00	0.00	144.01*	0.00
	Establishment of Co-operative Cotton Mills	0.00	0.00	0.00	77.97*	0.00
	Wholesale Consumer Co-operative Stores	0.00	0.00	0.00	129.02*	0.00
	Madhya Pradesh Federation of Wholesale Consumer Co-operative Stores	0.00	0.00	0.00	22.12*	0.00
	Horticulture Co-operative Society	0.00	0.00	0.00	0.02*	0.00
	Cycle-Rickshaw Drivers Co-operative Society	0.00	0.00	0.00	0.03*	0.00
	Establishment of Custom Hiring Centres	0.00	0.00	0.00	1.80*	0.00
	Other Expenditure	0.00	0.00	0.00	1.67*	
	Total 108	100.00	702.00	0.00	702.00	(+) 602.00
200	Other Investments-					
	Deduct- Receipts and Recoveries on Capital Account (DDR)	0.00	0.00	0.00	(-)1.95	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	(-)14.55*	0.00
	Total 200	0.00	0.00	0.00	(-)16.50	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>lacs</i> represent Charged Expenditure)						Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
Nature of Expenditure	Expendi- - ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19		
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		Total	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.					
4425	Capital Outlay on Co-operation- contd.					
789	Special Component Plan for Scheduled Castes-					
	Primary Marketing Societies for Strengthening of Capital	0.00	0.00	0.00	0.00	0.00
	Multipurpose Co-operative Society	0.00	0.00	0.00	0.00	0.00
	<i>Loh Purush Sardar Vallabh Bhai Patel</i> Co-operative Sugar Mill, Pandariya	0.00	0.00	0.00	0.00	0.00
	Primary Agriculture credit /Farmers service/large sized Multipurpose Co-operative Societies	0.00	0.00	0.00	0.00	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	0.00
	Total 789	0.00	0.00	0.00	3,419.63	0.00
794	Special Central Assistance for Tribal Sub Plan					0.00
	Madhya Pradesh State Tribble Co-operative Development Corporation	0.00	0.00	0.00	0.00	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.00
	Total 794	0.00	0.00	0.00	26.62*	0.00
796	Tribal Sub-plan					
	Marketing Co-operative Societies	14.40	0.00	0.00	0.00	(-) 100.00

24 Reduced by ₹ 1.35 lakh due to retirement of capital of Co-operative Societies and Banks.

25 Reduced by ₹ 30.69 lakh due to retirement of capital of Co-operative Societies and Banks.

26 Reduced by ₹ 4.25 lakh due to retirement of capital of Co-operative Societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>₹</i> in lakh)						Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19		
		State Fund Expenditure	Central Assistance (including Cent- rally Sponsored Scheme /Central Sector)			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.					
4425	Capital Outlay on Cooperation- contd.					
796	Tribal Sub-plan					
	Investment in Share Capital of Primary Agriculture Credit Societies/Farmers service/ large sized Multipurpose Co-operative Societies	0.00	0.00	0.00	524.62 ²⁷	0.00
	Tribal Co-operative Societies	0.00	0.00	0.00	24.64	0.00
	Bhoramdev Co-operative Sugar Mill	0.00	0.00	0.00	600.00	0.00
	Investment in Loh Purush Sardar Vallabh Bhai Patel Co-operative Sugar Mill, Pandariya	0.00	0.00	0.00	64.00	0.00
	District Co-operative Bank Ambikapur	82.10	0.00	0.00	300.10 ²⁸	(-)100.00
	Central Co-operative Bank	0.00	0.00	0.00	1,983.00 ²⁹	0.00
	Mahamaya Co-operative Sugar Mill	0.00	0.00	0.00	1,106.00	0.00
	Danteshwari Co-operative Sugar Mill	0.00	0.00	0.00	1,350.00	0.00
	Soyabean complex establishment	0.00	0.00	0.00	727.08*	0.00
	Morena Mandal Sahakri Shakkar Karkhana Ltd. Kailaras	0.00	0.00	0.00	231.59*	0.00
	Farmers Co-operative Sugar Mills,Narainpur, Guna	0.00	0.00	0.00	375.05*	0.00
	Servicing and Repair for Agricultural Marketing Co-operative Societies, Bhopal	0.00	0.00	0.00	1.17*	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	7.91 *	0.00
	Total 796	96.50	0.00	0.00	7,305.31	(-)100.00
	Total 4425	196.50	702.00	0.00	29,486.33 ³⁰ *	(+)257.25

²⁷ Reduced by ₹ 97.20 lakh due to retirement of capital of Co-operative Societies and Banks.

²⁸ Reduced by ₹ 10.00 lakh due to retirement of capital of Co-operative Societies and Banks.

²⁹ Reduced by ₹ 62.00 lakh due to retirement of capital of Co-operative Societies and Banks.

³⁰ Reduced by ₹ 489.81 lakh (Net). Reduced by ₹ 525.44 lakh due to retirement of capital of Co-operative Societies and Banks and increased by ₹ 35.63 lakh due to transfer of repayment lakh relating to construction of Godowns by Chattisgarh State Co-operative Marketing Federation to Major Head 6408.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- - ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.					
4435	Capital Outlay on other Agricultural Programmes					
01	Marketing and Quality Control					
190	Investments in Public Sector and Other Undertakings					
	Works/Project having no expenditure during the last five years	0.00				
	Primary Consumer Co-operative Stores	0.00	0.00	0.00	11.45*	0.00
	Total 190	0.00	0.00	0.00	61.36*	0.00
796	Tribal Area Sub Plan				72.81*	0.00
	State Machine Tractor Section	0.00	0.00	0.00	29.55*	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	1.61	0.00
	Total 01	0.00	0.00	0.00	103.97	0.00
60	Others					
	State Machine Tractor Section	0.00	0.00	0.00	120.06*	0.00
	Total 4435	0.00	0.00	0.00	224.03*	0.00
Total	(a) Capital Account of Agriculture and Allied Activities	8,426.14	7,972.85	717.54	8,690.39	(+) 3.14

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>italics</i> represent Charged Expenditure)					(₹ in lakh)	
Nature of Expenditure	Expendi- - ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b)	Capital Account of Rural Development					
4515	Capital Outlay on other Rural Development Programmes- contd.					
101	Panchayati Raj-					
	Building Construction	0.00	0.00	0.00	790.00	0.00
	Investment in Madhya Pradesh Panchayati Raj Finance and Rural Development Corporation	0.00	0.00	0.00	7.45*	0.00
	Panchayati Raj Training Institute	0.00	0.00	0.00	335.60	0.00
	Other works costing below ₹ 10 Crore	0.00	5.72	0.00	5.72	0.00
	Total 101	0.00	5.72	0.00	5.72	1,138.77
102	Community Development-					0.00
	Community Development	0.00	0.00	0.00	77.88*	0.00
	Community Development Project (Gross)	0.00	0.00	0.00	56.37*	0.00
	Deduct Receipt and Recoveries on Capital Account	0.00	0.00	0.00	(-)14.86*	0.00
	Net Expenditure	0.00	0.00	0.00	41.51*	0.00
	<i>Sansad Adarsh Gram Yojna</i>	380.60	0.00	0.00	473.15	(-)100.00
	Building Construction	0.00	0.00	0.00	1,184.93	0.00
	Internal Electrification in Village Roads	0.00	0.00	0.00	672.53	0.00
	Vidhayak Adarsh Gram Yojna	372.61	0.00	0.00	768.36	(-)100.00
	Rural Engineering Service	0.00	17.83	0.00	34.55	0.00
	Shyama Prasad Mukherjee Urban Mission	4,500.00	0.00	2,591.67	9,525.01	(-)42.41
	Other works costing below ₹ 10 Crore	0.00	5.82	71.17	83.38	0.00
	Total 102	5,253.21	23.65	2,662.84	2,686.49	(-)48.86

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19 (₹ in lakh)
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(b)	Capital Account of Rural Development- contd.						
4515	Capital Outlay on other Rural Development Programmes-						
103	Rural Development- contd.						
	<i>Chhattisgarh Gaurav aur Hamara</i>	0.00	0.00	0.00	0.00	2,737.45	0.00
	<i>Chhattisgarh Yojna</i>	0.00	0.00	0.00	0.00	3,558.00	0.00
	Village Development Scheme	0.00	0.00	0.00	0.00	12,048.65	0.00
	Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	7,889.71	0.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	495.50	0.00
	<i>Gram Gaurav Yojna</i>	0.00	0.00	0.00	0.00		0.00
	Legislative Constituency Development Scheme	5,148.68	5,096.79	0.00	5,096.79	30,169.77	(-)1.01
	Development Commissioner	11.51	5.87	0.00	5.87	24.72	(-)49.00
	Madya Pradesh Local Area Development Scheme	0.00	0.00	0.00	0.00	863.65*	0.00
	Total 103	5,160.19	5,102.66	0.00	5,102.66	57,787.45	(-)1.11
196	Assistance to Zilla Panchayat						
	<i>Mukhya Mantri Panchayat Sashaktikaran Yojna</i>	0.00	0.00	0.00	0.00	654.49	0.00
	Total 196	0.00	0.00	0.00	0.00	654.49	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b)	Capital Account of Rural Development- contd.					
4515	Capital Outlay on other Rural Development Programmes-					
198	Assistance to Gram Panchayats					
	Mukhya Mantri Samagra Gram Vikas Yojna	11,497.84	0.00	11,497.84	69,730.45	(-)37.81
	Atal Samrasta Bhavan	0.00	0.00	0.00	1,244.25	0.00
	Development of Chhattisgarh State Rural and Backward Class	6,262.04	0.00	6,262.04	28,290.41	(-)0.52
	Construction of Mini Stadium in village having population more than	0.00	0.00	0.00	2,118.35	0.00
	Internal Electrification in Village Street	0.00	0.00	0.00	4,500.00	(-)100.00
	Total 198	17,759.88	0.00	17,759.88	1,05,883.46	(-)33.69
789	Special Component Plan for Scheduled Castes-					
	Chief Minister Village Development Scheme	0.00	0.00	0.00	2,122.60	0.00
	Mukhya Mantri Panchayat Sashaktikaran Yojna	0.00	0.00	0.00	157.08	0.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	2,556.00	0.00
	Village Development Scheme	0.00	0.00	0.00	828.00	0.00
	Public Co-operation Scheme	0.00	0.00	0.00	978.07	0.00
	Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna	0.00	0.00	0.00	641.00	0.00
	Discretionary amount of Member of Legislative Assembly	0.00	0.00	0.00	223.26	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italic*s represent Charged Expenditure)

Nature of Expenditure	Expendi- - ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure		Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
		Total				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b) Capital Account of Rural Development- contd.						
4515 Capital Outlay on other Rural Development Programmes- contd.						
789 Special Component Plan for Scheduled Castes- contd.						
Vidhan Sabha Election Area Development Scheme	0.00	0.00	0.00	0.00	256.60	0.00
Assembly Constituency Development Scheme	0.00	0.00	0.00	0.00	4,812.75	0.00
Gram Gaurav Yojna	0.00	0.00	0.00	0.00	120.00	0.00
Chhattisgarh Local Development Scheme	0.00	0.00	0.00	0.00	636.22	0.00
Legislative Constituency Development Scheme	981.69	992.51	0.00	992.51	5,661.31	(+)1.10
Atal Samrasta Bhavan	0.00	0.00	0.00	0.00	51.00	0.00
Mukhya Mantri Samagra Gram Vikas Yojna	4,200.00	7,600.00	0.00	7,600.00	28,011.91	(+)80.95
Mini Stadium in village with population above	0.00	0.00	0.00	0.00	338.67	0.00
Shyama Prasad Mukherjee Urban Mission	594.00	0.00	0.00	0.00	1,178.00	(-)100.00
Internal Electrification in Village Street	1,000.00	0.00	0.00	0.00	1,600.00	(-)100.00
Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	570.66*	0.00
Total 789	6,775.69	8,592.51	0.00	8,592.51	50,743.13	26.81
796 Tribal Sub-plan						
Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	7,590.00	0.00
Mukhya Mantri Panchayat Sashaktikaran Yojna	0.00	0.00	0.00	0.00	497.41	0.00
Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	7,835.04	0.00
Vidhan Sabha Area Development Scheme	0.00	0.00	0.00	0.00	779.21	0.00
Public Co-operation scheme	0.00	0.00	0.00	0.00	3,285.45	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* lakhs represent Charged Expenditure)

Nature of Expenditure	Expendi- - ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		Central Assistance (including Centrally Sponsored Scheme /Central Sector)		Total		
		State Fund Expenditure				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b) Capital Account of Rural Development- contd.						
4515 Capital Outlay on other Rural Development Programmes- contd.						
796 Tribal Sub-plan- contd.						
	Village Development Scheme	0.00	0.00	0.00	2,684.80	0.00
	<i>Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna</i>	0.00	0.00	0.00	2,090.00	0.00
	Assembly Constituency Development Scheme	0.00	0.00	0.00	14,425.83	0.00
	Discretionary amount of Member of Legislative Assembly	0.00	0.00	0.00	149.10	0.00
	Chhattisgarh Local Development Yojna	0.00	0.00	0.00	3,066.07	0.00
	<i>Gram Gaurav Yojna</i>	0.00	0.00	0.00	409.98	0.00
	Legislative Constituency Development Scheme	2,874.18	2,854.15	0.00	2,854.15	(-)0.70
	Building Construction	0.00	0.00	0.00	1,000.00	0.00
	<i>Atal Samrasta Bhavan</i>	0.00	0.00	0.00	159.00	0.00
	<i>Mukhya Mantri Samagra Gram Vikas Yojna</i>	13,300.00	19,003.22	0.00	19,003.22	(+)42.88
	Mini Stadium in village with population above 3000	0.00	0.00	0.00	1,392.35	0.00
	Shyama Prasad Mukherjee Urban Mission	3,420.00	0.00	2,861.00	8,130.33	(-)16.35
	Internal Electrification in Village Street	2,000.00	0.00	0.00	3,899.99	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	2.66	0.00	4,733.31*	0.00
	Total 796	21,594.18	21,860.03	2,861.00	24,721.03	(+)14.48

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italic*s represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- - ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		Central Assistance (including Centrally Sponsored Scheme /Central Sector)		Total		
		State Fund Expenditure				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(b)	Capital Account of Rural Development- concd.					
4515	Capital Outlay on Other Rural Development Programmes- concd.					
800	Other Expenditure-					
	<i>Pradhan Mantri Gram Sadak Yojna</i>	0.00	0.00	0.00	9,296.35	0.00
	Public Partnership Scheme	0.00	0.00	0.00	4,103.19	0.00
	Assembly Constituency Development Scheme	0.00	0.00	0.00	19,733.52	0.00
	Local Development Scheme of Chhattisgarh	0.00	0.00	0.00	2,117.74	0.00
	Deduct- Recoveries on Capital Account	0.00	0.00	0.00	(-)4.91	0.00
	Legislative Constituency Development Scheme	0.00	0.00	0.00	8,354.90	0.00
	Investment in Bharat Bhavan Nyas	0.00	0.00	0.00	26.62*	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	12,680.58*	0.00
	Total 800	0.00	0.00	0.00	56,307.99	0.00
911	Recovery of Overpayment	(-)13.07	0.00	0.00	(-)13.07	(-)100.00
	Total 4515	65,552.51	53,344.45	5,523.84	4,33,228.61*	(-)10.20
Total	(b) Capital Account of Rural Development	65,552.51	53,344.45	5,523.84	4,33,228.61	(-)10.20
(d)	Capital Account of Irrigation and Flood Control-					
4700	Capital Outlay on Major Irrigation-					
01	Hasdeo Bango Project-					
001	Direction and Administration-	3,867.69	4,054.65	0.00	38,939.80	(+) 4.83
052	Machinery and Equipment-	0.00	0.00	0.00	39.96	0.00
789	Special Component Plan for Scheduled Castes-					
	Dam and Appurtenant Works	700.64	450.34	0.00	450.34	(-) 35.72

³¹ Includes ₹ 49,815.76 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>italics</i> represent Charged Expenditure)					(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
(d)	Capital Account of Irrigation and Flood Control- contd.				
4700	Capital Outlay on Major Irrigation- contd.				
01	<i>Hasdeo Bango Project- concld.</i>				
796	Tribal Sub-plan				
		0.00	0.00	0.00	0.00
799	Suspense-	0.00	(-)3.15	(-)3.15	(-)100.00
800	Other Expenditure-				
	Dam and Appurtenant Works	4,747.21	2,877.39	2,877.39	(-)39.39
	Dam Safety and Strengthening	0.00	0.00	0.00	0.00
	Total 800	4,747.21	2,877.39	2,877.39	(-)39.39
	Total 01	9,315.54	7,379.23	7,379.23	(-)20.79
02	<i>Mahanadi Project Group-</i>				
001	Direction and Administration-				
	Establishment Expenditure	9,299.22	9,175.82	9,175.82	(-)1.33
052	Machinery and Equipment-	1.73	0.00	0.00	(-)100.00
789	Special Component Plan for Scheduled Castes-				
	Dam and Appurtenant Works	3,085.67	1,649.15	1,649.15	(-)46.55
799	Suspense-	(-)10.65	(-)1.17	(-)1.17	(-)89.01
800	Other Expenditure-				
	Dam and Appurtenant Works	1,767.63	1,848.34	1,848.34	(+)4.57
	Major Irrigation Project(NABARD)	8,762.44	9,697.24	9,697.24	(+)10.67
	Dam Safety and Strengthening	722.70	554.25	554.25	(-)23.31
	Total 800	11,252.77	12,099.83	12,099.83	(+)7.53
	Total 02	23,628.74	22,923.63	22,923.63	(-)2.98

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>rupees</i> represent Uncharged Expenditure)							(₹ in lakh)
Nature of Expenditure	Expendi- - ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700							
03							
796							
	Construction Work	0.00	0.00	0.00	9.50	0.00	
	Dam and Appurtenant Works	441.05	133.43	0.00	133.43	23,504.39	
	Dam Safety and Strengthening	145.06	0.96	0.00	0.96	1,515.02	
	Total 796	586.11	134.39	0.00	134.39	25,028.91	
800	Other Expenditure	574.68	1,203.35	0.00	1,203.35	5,386.92	
	Total 03	1,160.79	1,337.74	0.00	1,337.74	30,415.83	
04							
800							
	Canal and Appurtenant Works	0.00	0.00	0.00	0.00	4,797.90	
	Major Irrigation Project	16.39	427.33	0.00	427.33	443.72	
911	Recovery of Overpayment	0.00	0.00	0.00	0.00	(-)24.87	
	Total 04	16.39	427.33	0.00	427.33	5,216.75	
05							
800							
	Construction Work	1,249.47	1,455.88	0.00	1,455.88	35,499.44	
	Dam Security and Strengthening	17.32	52.14	0.00	52.14	689.71	
	Total-800	1,266.79	1,508.02	0.00	1,508.02	36,189.15	
	Total-05	1,266.79	1,508.02	0.00	1,508.02	36,189.15	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd						
(d) Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.					
06	Pairy Project					
800	Other Expenditure	2,599.67	1,951.57	0.00	1,951.57	(-)24.93
07	Jonk Project					
800	Other Expenditure	5,525.95	2,004.45	0.00	2,004.45	(-)63.73
08	Samoda Project					
789	Special Component Plan for Scheduled Castes-					
	Canal and Appurtenant Works	17.99	10.00	0.00	10.00	(-)44.41
800	Other Expenditure					
	Canal and Appurtenant Works	1,301.56	1,720.92	0.00	1,720.92	(+)32.22
	Total 08	1,319.55	1,730.92	0.00	1,730.92	(+)31.18
09	Kelo Project					
800	Other Expenditure	5,182.15	0.00	2,991.40	2,991.40	(-)42.27
10	Kharang Water Project					
789	Special Component Plan for Scheduled Castes-					
	Canal and Appurtenant Works	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure-					
	Canal and Appurtenant Works	997.57	745.90	0.00	745.90	(-)25.23
	Total 10	997.57	745.90	0.00	745.90	(-)25.23
11	Maniyari Reservoir					
789	Special component plan for Scheduled Caste					
	Canal and Appurtenant Works	193.73	311.79	0.00	311.79	(+)60.94

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.					
4700	Capital Outlay on Major Irrigation- contd.					
11	Maniyari Reservoir-concld.					
800	Other Expenditure-					
	Canal and Appurtenant Works	136.04	0.00	254.40	13,688.64	(+)87.00
	Construction Work	0.00	0.00	8.53	8.53	--
	Total-11	329.77	0.00	574.72	14,696.07	(+)74.28
12	Hasdeo Bango Project Unit- III -/Arpa Bhainsajhar Project					
789	Special Component Plan for Scheduled Caste					
	Canal and Appurtenant Works	1,992.65	0.00	1,045.92	5,325.77	(-)47.51
800	Other Expenditure-	0.00	0.00	0.00	5,626.76	0.00
	Major Irrigation Project (NABARD)	21,982.01	0.00	17,934.01	70,255.08	(-)18.42
	Canal and Appurtenant Works	945.37	0.00	775.43	20,243.79	(-)17.98
	Total 800	22,927.38	0.00	18,709.44	96,125.63	(-)18.40
	Total 12	24,920.03	0.00	19,755.36	1,01,451.40	(-)20.72
13	Hasdeo Right Bank Canal-					
800	Other Expenditure-	0.00	0.00	0.00	1,417.92	0.00
14	Hasdeo Project-					
800	Other Expenditure-					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	630.75	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* lakhs represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d) Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.					
15	Arpa Project-					
800	Other Expenditure-					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	506.58	0.00
16	Arpa Project Hydro Metrology-					
800	Other Expenditure	0.00	0.00	0.00	5,288.58	0.00
17	Sukta Project-					
800	Other Expenditure-	0.00	0.00	0.00	334.96	0.00
18	Ravishankar Sagar Project-					
800	Other Expenditure-	0.00	0.00	0.00	47,630.15	0.00
19	Hydrology Metrological Network-					
800	Other Expenditure-					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	219.59	0.00
20	National Hydrology Project-					
800	Other Expenditure-	0.00	0.00	0.00	1,455.59	0.00
49	Hydro Metrological Network					
800	Other Expenditure	0.00	0.00	0.00	255.36*	0.00
57	National Hydrology Project					
800	Other Expenditure	0.00	0.00	0.00	822.32*	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* lakhs represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.					
4700						
80						
052	0.00	0.00	0.00	0.00	506.75*	0.00
005						
	99.07	41.46	0.00	41.46		
796	0.00	0.00	0.00	0.00	1,019.55	(-)58.15
	0.00	0.00	0.00	0.00	573.53*	0.00
	0.00	181.11	0.00	181.11	1.57*	0.00
	0.00	181.11	0.00	181.11	181.11	(+)100.00
	0.00	181.11	0.00	181.11	756.21	(+)100.00
800						
	3.73	3.32	0.00	3.32	99.11	(-)10.99
	0.00	0.00	0.00	0.00	69.62	0.00
	3.73	3.32	0.00	3.32	168.73	(-)10.99
	102.80	3.32 222.57	0.00	225.89	2,451.24	(+)119.74
85						
800						
	0.00	0.00	0.00	0.00	5,457.35*	0.00
	76,365.74	3.32 60,561.44	2,991.40	63,556.16	7,91,084.77*	(-)16.77

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>lacs</i> represent Charged Expenditure)					(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd					
(d)	Capital Account of Irrigation and Flood Control- contd.				
4701	Capital Outlay on Medium Irrigation				
01	Pindawan-				
800	Other Expenditure				
	Construction Work (NABARD)	63.60	0.00	63.60	506.46
	Dam and Appurtenant Works	136.84	0.00	136.84	164.22
	Total 01	158.38	0.00	200.44	670.68
02	Kumhari				
800	Other Expenditure				
	Dam and Appurtenant Works	424.48	0.00	524.62	1,017.76
03	Ballar-				
	Dam and Appurtenant Works	276.86	0.00	61.26	2,739.43
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	359.55
	Total 03	276.86	0.00	61.26	3,098.98
05	Gondli-				
800	Other Expenditure	0.00	0.00	0.00	1,084.66
06	Khapari-				
800	Other Expenditure				
	Construction Work (NABARD)	224.96	0.00	5.29	1,661.25
08	Kharkhara-				
796	Tribal Sub-plan	1,417.29	0.00	202.26	8,369.36
09	Matia Moti-				
800	Other Expenditure	0.00	0.00	1,444.34	2,872.11
					(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
10	Ruse-						
800	Other Expenditure						
	Dam and Appurtenant Works	248.98	0.00	0.00	0.00	1,098.85	(-) 100.00
12	Pipariya -						
800	Other Expenditure						
	Medium Irrigation Project Construction Work (NABARD)	3,097.00	154.07	0.00	154.07	4,051.06	(-)95.03
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	418.79	0.00
	Total 800	3,097.00	154.07	0.00	154.07	4,469.85	(-)95.03
	Total 12	3,097.00	154.07	0.00	154.07	4,469.85	(-)95.03
13	Chhirpani-						
800	Other Expenditure	0.00	0.00	0.00	0.00	2,151.26	0.00
14	Saroda-						
800	Other Expenditure	38.24	0.00	0.00	0.00	4,963.07	(-)100.00
15	Ghonga Tank-						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	257.21	0.00
16	Jhumka Project-						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	106.46	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		Expenditure during 2018-19				
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d) Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.					
17	<i>Gej Project-</i>					
800	Other Expenditure					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	345.35	0.00
20	<i>Kinkari Nalla-</i>					
800	Other Expenditure					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	107.87	0.00
22	<i>Kuwarpur-</i>					
796	Tribal Sub-plan	0.00	0.00	0.00	47.87	0.00
23	Banki					
800	Other Expenditure	1,078.51	0.00	0.00	1,078.51	(-)100
24	<i>Shyam Ghungutta-</i>					
796	Tribal Sub-plan	0.00	0.00	0.00	277.04	0.00
25	<i>Paral Kot-</i>					
796	Tribal Sub-plan	0.00	0.00	0.00	18.40	0.00
28	<i>Shivnath Diversion Project-</i>					
800	Other Expenditure					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	282.23	0.00
29	<i>Mand Diversion-</i>					
796	Tribal Sub-plan	0.00	0.00	0.00	1,852.25	0.00
	Total -29	0.00	0.00	0.00	1,852.25	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d) Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.					
30	Upper Jonk-					
800	Other Expenditure					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	344.18	0.00
31	Barnai-					
800	Other Expenditure					
	Other works costing below ₹ 10 Crore	0.88	0.00	0.00	844.26	0.00
32	Suthiya Path-					
800	Other Expenditure- concld.					
	Dam and Appurtenant Works	0.00	1.53	0.00	3,019.61	(+)100.00
	Construction Work (NABARD)	0.00	0.00	0.00	5,328.27	(+)100.00
	Total-800	0.00	1.53	0.00	8,347.88	(+)100.00
	Total-32	0.00	1.53	0.00	8,347.88	(+)100.00
33	Kosarteda -					
796	Tribal Sub-plan	197.30	1,246.84	0.00	1,246.84	(+) 531.95
34	Mongra Project-					
796	Tribal Sub-plan	1,416.62	382.54	0.00	382.54	(-) 73.00
800	Other Expenditure	0.00	0.00	0.00	14,418.40	0.00
	Total 34	1,416.62	382.54	0.00	382.54	(-) 73.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>lacs</i> represent Uncharged Expenditure)						Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.					
4701	Capital Outlay on Medium Irrigation- contd.					
35	<i>Kharkhara Project-</i>					
800	Other Expenditure	0.00	0.00	0.00	2,526.61	0.00
36	<i>Sukha Nala-</i>					
800	Other Expenditure	156.50	129.85	0.00	11,598.24	(-) 17.03
37	<i>Ghumariya Nala-</i>					
800	Other Expenditure	56.57	418.04	0.00	5,358.96	(+) 638.98
38	<i>Karra Nala-</i>					
800	Other Expenditure	113.08	93.47	0.00	10,897.85	(-) 17.34
40	<i>Sonpai Project-</i>					
800	Other Expenditure	0.00	0.00	0.00	0.30	0.00
41	<i>Bichiya Tank Project</i>					
800	Other Expenditure-	0.00	0.00	0.00	211.18	0.00
42	<i>Chhapi River Project</i>					
800	Other Expenditure-	0.00	0.00	0.00	136.44	0.00
43	<i>Dudhwa Tank Project-</i>					
800	Other Expenditure-	0.00	0.00	0.00	363.22	0.00
44	<i>Dam Head Works and Re-Modeling Tandula Canal-</i>					
800	Other Expenditure	0.00	0.00	0.00	102.87	0.00
45	<i>Hasdeo Tank Project-</i>					
800	Other Expenditure	0.00	0.00	0.00	1,104.35	0.00
46	<i>Kerva Project-</i>					
800	Other Expenditure	0.00	0.00	0.00	167.32	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(figures in <i>naïnes</i> represent Charged Expenditure)					(₹ in lakh)	
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+) Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and FloodControl- contd.					
4701	Capital Outlay on Medium Irrigation- contd.					
47	<i>Kodar Tank-</i>					
800	Other Expenditure	0.00	0.00	0.00	310.29	0.00
48	<i>Pipariya Nala-</i>					
800	Other Expenditure	0.00	0.00	0.00	563.32	0.00
49	<i>Remodeling of Mahanadi Canal</i>					
800	Other Expenditure	0.00	0.00	0.00	362.95	0.00
50	<i>Survey of Jonk River Project-</i>					
800	Other Expenditure	0.00	0.00	0.00	696.73	0.00
51	<i>Tilwara Project-</i>					
800	Other Expenditure	0.00	0.00	0.00	1,945.30	0.00
52	<i>Mata Sutiyaopath-</i>					
800	Other Expenditure	0.00	0.00	0.00	290.97	0.00
53	<i>Kanhar Gaon-</i>					
800	Other Expenditure	0.00	0.00	0.00	375.49	0.00
54	<i>Jonk Barrage-</i>					
800	Other Expenditure	0.00	0.00	0.00	149.83	0.00
55	<i>Tribal Sub-plan</i>					
800	Other Expenditure-					
	Construction of Medium Projects	0.00	0.00	0.00	11,732.35	0.00
	Construction of Medium Irrigation Projects (NABARD)	0.00	0.00	0.00	2,366.47	0.00
	Total 55	0.00	0.00	0.00	14,098.82	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* lakhs represent Charged Expenditure)

Nature of Expenditure		Expendi- - ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-contd.							
(d)	Capital Account of Irrigation and FloodControl- contd.						
4701	Capital Outlay on Medium Irrigation-						
56	Other Expenditure-						
800	Other Expenditure-						
	Direction and Administration	0.00	0.00	0.00	0.00	0.19	0.00
	Construction of Medium Irrigation Scheme	0.00	0.00	0.00	0.00	3,222.24	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4,176.59	0.00
	Total 56	0.00	0.00	0.00	0.00	7,399.02	0.00
62	Keetkhedi Medium Project						
800	Other Expenditure						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	17,924.80*	0.00
80	General-						
001	Direction and Administration	114.17	42.00	0.00	42.00	253.90*	(-) 63.21
002	Data Collection-						
	Work Survey	0.00	0.00	0.00	0.00	1,040.38	0.00
	Hydro metrological Network and Directorate	1,388.29	1,449.61	0.00	1,449.61	11,740.80	(+) 4.42
	National Hydrology Project Phase-II	0.00	0.00	0.00	0.00	541.81	0.00
	Construction works	0.00	0.00	0.00	0.00	749.10	0.00
	Total 002	1,388.29	1,449.61	0.00	1,449.61	14,072.09	(+) 4.42

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
(d)	Capital Account of Irrigation and Flood Control- contd.				
4701	Capital Outlay on Medium Irrigation- contd.				
80	General- <i>concl'd.</i>				
005	Survey and Investigation –				
	0.00	0.00	0.00	2,062.86*	0.00
	21.98	90.00	0.00	90.00	(+)309.46
	0.00	0.00	0.00	0.00	0.00
	21.98	90.00	0.00	90.00	(+) 309.46
796	0.00	0.00	0.00	1,045.34*	0.00
	0.00	0.00	0.00	234.34	0.00
	34.87	71.65	0.00	71.65	(+) 105.48
	34.87	71.65	0.00	71.65	(+) 105.48
800	0.00	0.00	0.00	2,464.67*	0.00
	0.00	0.00	0.00	155.95*	0.00
	0.00	0.00	0.00	11,643.66	0.00
	455.60	6.79	0.00	599.50	(-)98.51
	455.60	6.79	0.00	14,863.78	(-)98.51
	2,014.91	1,653.26	0.00	33,179.92	(-)17.61
99	0.00	0.00	0.00	228.15	0.00
	10,920.56	6,517.81	0.00	1,91,960.82*	(-) 40.25

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* lakhs represent Charged Expenditure)

(Figures in <i>italics</i> represent Charged Expenditure)					(₹ in lakh)
Nature of Expenditure	Expendi- - ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
(d)	Capital Account of Irrigation and Flood Control- contd.				
4702	Capital Outlay on Minor Irrigation-				
101	Surface Water-				
	Minor and Micro Minor Irrigation Schemes	6,568.17	0.00	6,568.17	42,166.06 [#]
	Maniyari Barrage	338.21	0.00	338.21	5,197.81
	Patharia Barrage	140.17	0.00	140.17	4,481.87
	Pradhanpath Barrage	0.00	0.00	0.00	5,854.03
	Bilaspur Diversion	0.00	0.00	0.00	2,887.43
	Khatutola Barrage	267.57	0.00	267.57	5,884.97
	Paraghat feeder	424.90	0.00	424.90	3,844.05
	Mohalai Diversion	0.64	0.00	0.64	81.75
	Ghumariya Nalla	0.00	0.00	0.00	4,380.29
	Suthiyapat Project	0.00	0.00	0.00	9,345.18
	Bhendra Jalashay	0.00	0.00	0.00	1,119.37
	Sapnai Barrage	919.88	0.00	919.88	2,994.92
	Jonk Barrage	0.00	0.00	0.00	1,232.55
	Sakri remodeling work	718.70	0.00	718.70	3,267.85
	Laripara Diversion	116.44	0.00	116.44	2,091.33
	Sahaspur Diversion	532.64	0.00	532.64	2,490.46
	Samoda Barrage (Phase I)	0.00	0.00	0.00	11,113.97
	Baloda Tank	0.00	0.00	0.00	101.73
	Sildah Tank	30.45	0.00	30.45	1,305.06
	Lower Jonk Barrage	1,694.90	0.00	1,694.90	6,766.43

[#] Indicates change in Progressive Figure due to reconciliation of differences between Statement No. 16 and Appendix IX upto 2017-18.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- - ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+) Decrease (-) in <i>per cent</i> during the year 2018-19
		Total				
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d) Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.					
101	Surface Water- contd.					
	Darbekara anicut	0.00	0.00	0.00	1,422.57	0.00
	Porsi Tulsi Anicut	0.00	0.00	0.00	527.49	0.00
	Takam Anicut cum causeway on Shivrath River	0.00	0.00	0.00	20.01	0.00
	Rangabod (Kunda) Diversion	821.94	286.33	0.00	1,800.41	(-)65.16
	Thuva (Kuba) Diversion	2.44	0.00	0.00	558.97	(-)100.00
	Canal Lining works of Hathmudi Diversion	524.58	865.91	0.00	1,390.49	(+)65.07
	Bahinga Anicut	0.00	0.00	0.00	1,190.49	0.00
	Repair/Renewal/Renovation	0.00	0.00	0.00	2,728.49	0.00
	Hemp right bank canal	0.00	0.00	0.00	1,215.30	0.00
	Chhattisgarh Irrigation Development Project	0.00	0.00	0.00	6,957.04	0.00
	Minor Irrigation Schemes under NABARD Assistance	3,530.59	7,710.58	0.00	50,094.47 [#]	(+)118.39
	Singbahal Tank Project	1,267.55	84.59	0.00	3,738.10	(-)93.33
	Lachhanpur Diversion	443.52	291.10	0.00	4,074.74	(-)34.37
	Lilagarh Diversion	771.31	262.10	0.00	4,224.22	(-)66.02
	Koma Tank	0.00	0.00	0.00	60.49	0.00
	Balamdehi Diversion	69.07	0.00	0.00	168.14	(-)100.00
	Hemp Diversion Half Branch Canal lining work	294.71	222.79	0.00	789.77	(-)24.40
	Phonk Diversion canal lining work	382.69	134.26	0.00	866.32	(-)64.92
	Mohpar Tank	151.73	11.21	0.00	621.84	(-)92.61

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>lacs</i> represent Charged Expenditure)					(₹ in lakh)
Nature of Expenditure	Expendi- - ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
(d) Capital Account of Irrigation and Flood Control- contd.					
4702	Capital Outlay on Minor Irrigation- contd.				
101	Surface Water- conclud.				
	Kharun Diversion	669.44	283.76	0.00	283.76
	Minor Irrigation Project Construction work (NABARD)	777.28	119.33	0.00	119.33
	Salka Diversion	0.00	180.77	0.00	180.77
	Amamunda Diversion	62.87	190.45	0.00	190.45
	Lathnalla Diversion	130.94	314.55	0.00	314.55
	Pairi Ghumar Diversion	258.33	584.11	0.00	584.11
	Rehar Diversion	541.51	2,750.98	0.00	2,750.98
	Mand Diversion	0.00	0.00	0.00	0.00
	Urmal Jalplawan Project	986.76	199.85	0.00	199.85
	Dongra Pathara Anicut	0.00	0.00	0.00	0.00
	Silyary Diversion	0.00	0.00	0.00	0.00
	Survey Works	442.94	475.14	0.00	475.14
	Monki Tank	0.00	0.00	0.00	0.00
	Bhurdu Tutenga Tank	0.00	0.00	0.00	0.00
	Machinasy-Khatutola	0.00	0.00	0.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00
	Total 101	24,796.15	26,720.48	0.00	26,720.48

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- - ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.					
4702	Capital Outlay on Minor Irrigation- contd.					
102	Ground Water					
	Construction of Anicut/Stop Dam	6,848.58	4,002.46	0.00	4,002.46	60,785.65
	Madku Anicut	0.00	0.00	0.00	0.00	1,200.23
	Khatti Anicut	0.00	0.00	0.00	0.00	1,497.03
	Guhdhari Khushi Anicut	0.00	0.00	0.00	0.00	440.42
	Tila Anicut	0.00	0.00	0.00	0.00	6,668.02
	Dulna Anicut	17.76	47.93	0.00	47.93	9,482.87
	Megha Anicut	0.00	621.34	0.00	621.34	5,159.33
	Parsadih Stopdam	0.00	0.00	0.00	0.00	0.50
	Mudiyadiha Anicut	666.39	561.25	0.00	561.25	2,053.02
	Kundri Anicut	46.79	10.62	0.00	10.62	8,829.03
	Roar Anicut	0.00	0.00	0.00	0.00	4,040.57
	Mahadeo Ghat Anicut	17.55	187.13	0.00	187.13	809.83
	Hardi Anicut (Raipur)	0.00	0.00	0.00	0.00	5,853.41
	Mahadeo Ghat Anicut Upstream and Downstream	0.00	0.00	0.00	0.00	885.51
	Hardi Anicut Phase II	0.00	0.00	0.00	0.00	1,685.57
	Mahanadi main canal- Restructure Work	0.00	0.00	0.00	0.00	190.76
	Tarshiva Anicut	0.00	0.00	0.00	0.00	361.71

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* lakhs represent Charged Expenditure)

(Figures in <i>₹</i> lakhs represent Charged Expenditure)					(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+) Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
(d)	Capital Account of Irrigation and Flood Control- contd.				
4702	Capital Outlay on Minor Irrigation- contd.				
102	Ground Water- concld.				
	Rajim Anicut	0.00	0.00	0.00	2,855.07
	Jangleshwar Mokhala Anicut	0.00	0.00	0.00	4,739.80
	Amlidih Anicut	0.00	0.00	0.00	1,505.34
	Vinayakpur Anicut	0.00	0.00	0.00	797.47
	Dhamansara (Mohad) Anicut	0.00	0.00	0.00	33.70
	Minor Irrigation arrangement for Drought Eradication	0.00	0.00	0.00	8,148.16
	Tube Well Establishment	0.00	0.00	0.00	5,393.71
	New Mohmara Anicut	0.00	0.00	0.00	1,245.71
	Construction of Industrial Water Structure	651.95	4,147.67	4,147.67	14,950.05
	Hansdeo(Sothi) Anicut	0.00	0.00	0.00	1,914.89
	Satigudi Anicut	0.00	0.00	0.00	1,378.79
	Samoda barrage	33.95	227.24	227.24	10,884.03
	Saradih Barrage	4,799.40	1,496.20	1,496.20	52,032.11
	Kalma Barrage	0.00	0.00	0.00	24,139.77
	Gopalpur Stop Dam	0.00	0.00	0.00	17.51
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	45,794.79
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	1,058.14*
	Total 102	13,082.37	11,301.84	0.00	11,301.84
			</		

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in lakhs represent Charged Expenditure)					(₹ in lakh)		
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19		
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			Total	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
789	Special Component Plan for Scheduled Castes-						
	Minor Irrigation Schemes	1,498.23	1,614.38	0.00	1,614.38	10,989.86	(+)7.75
	Bharari Diversion	431.32	364.63	0.00	364.63	4,762.97	(-)15.46
	Rajadera Tank	261.43	33.07	0.00	33.07	1,582.98	(-)87.35
	Bakori Tank	0.00	51.55	0.00	51.55	118.51	(+)100.00
	Mayursagar Tank	0.00	0.00	0.00	0.00	11.33	0.00
	Billanala Tank	52.03	479.46	0.00	479.46	1,826.82	(+)821.51
	Naharnar tank	77.48	3.20	0.00	3.20	916.57	(-)95.87
	Construction of Industrial Water Structure	35.33	7.56	0.00	7.56	1,425.71	(-)78.60
	Basantpur Barrage	0.00	0.00	0.00	0.00	23,903.42	0.00
	Mironi Barrage	0.00	0.00	0.00	0.00	36,260.39	0.00
	Sheori Narayan barrage	24.25	10.32	0.00	10.32	13250.44	(-)57.44
	Construction of Anicut/Stopdam	999.78	2,502.45	0.00	2,502.45	20,526.77	(+)150.30
	Hardi Anicut –Bilaspur	0.00	0.00	0.00	0.00	1,092.72	0.00
	Rahatator Anicut	0.00	0.00	0.00	0.00	1,668.11	0.00
	Taldeori Anicut	0.00	0.00	0.00	0.00	985.96	0.00
	Belkari Anicut	0.00	0.00	0.00	0.00	38.38	0.00
	Samoda phase- II	0.00	0.00	0.00	0.00	182.88	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	7,407.98*	0.00
	Total 789	3,379.85	5,066.62	0.00	5,066.62	1,26,951.80	49.91

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure		Total		
		Central Assistance (including Centrally Sponsored Scheme /Central Sector)				
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.					
4702	Capital Outlay on Minor Irrigation- contd.					
794	Special Central assistance for Tribal Sub-plan-					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	298.62*	0.00
	Total 794	0.00	0.00	0.00	298.62	0.00
796	Tribal Sub-plan					
	Bilora Jalashay	0.00	0.00	0.00	1,772.89	0.00
	Urmal Tank	0.00	0.00	0.00	1,165.78	0.00
	Survey	906.20	920.55	920.55	6,234.36	(+)1.58
	Construction of Anicut/Stop Dam	2,327.26	2,640.61	0.00	82,449.75	(+)13.47
	Ambetikra Anicut	0.00	0.00	0.00	704.29	0.00
	Bagod anicut	62.86	1,274.13	0.00	3,787.36	(+)1,926.93
	Maragaon Anicut	6.56	0.00	0.00	2,703.83	(-)100.00
	Mohanpur Anicut	40.82	94.00	0.00	839.03	(+)130.28
	Bhond Anicut	2.69	90.82	0.00	194.84	(+)3,276.21
	Bhursidongri Anicut	0.00	0.00	0.00	1,228.09	0.00
	Dumarpali Anicut	0.00	0.00	0.00	4,812.31	0.00
	Mohra Anicut	1,401.77	1,424.38	0.00	5,013.70	(+)1.61
	Maini Anicut	825.77	514.01	0.00	2,227.92	(-)37.75
	Navagaon Anicut	0.00	0.00	0.00	742.71	0.00
	Minor Irrigation arrangement for Drought Eradication	0.00	0.00	0.00	12,742.48	0.00
	Minor Irrigation Scheme	15,813.66	19,663.25	0.00	86,114.94	(+)24.34

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>italics</i> represent Charged Expenditure)						(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.					
4702	Capital Outlay on Minor Irrigation- contd.					
796	Tribal Sub-plan-contd.					
	Rampur Tank	95.67	635.78	0.00	635.78	749.79 (+)564.56
	Salka Diversion	171.41	0.00	0.00	0.00	1,651.94 (-)100.00
	Kenda Diversion	283.25	667.35	0.00	667.35	2,062.57 (+)135.60
	Lower Jonk Project	0.00	0.00	0.00	0.00	988.29 0.00
	Gharjiyan Bathani Tank	0.00	0.00	0.00	0.00	1,617.97 0.00
	Jouranalla Anicut	0.00	0.00	0.00	0.00	3,184.05 0.00
	Khatpali Diversion	1,452.02	1,441.34	0.00	1,441.34	9,163.71 (-)0.74
	Katghora Diversion	277.33	1,048.20	0.00	1,048.20	3,474.01 (+)277.96
	Loker Tank	0.00	66.33	0.00	66.33	2,507.00 0.00
	Sakalo Tank	106.19	77.64	0.00	77.64	1,645.96 (-)26.89
	Kumhari Diversion	0.00	0.00	0.00	0.00	1,327.96 0.00
	Malenjor Diversion	373.01	81.18	0.00	81.18	4,193.77 (-)78.24
	Geranalla tank	0.00	143.15	0.00	143.15	272.44 (+)100.00
	Ghagi Diversion	19.95	267.22	0.00	267.22	1,360.70 (+)1,239.45
	Askala Bulga Diversion	0.00	56.73	0.00	56.73	1,287.86 (+)100.00
	Bhanwarnal Tank	0.00	0.00	0.00	0.00	638.95 0.00
	Darri Diversion	82.14	0.00	0.00	0.00	1,848.93 (-)100.00
	Rainkota tank	0.00	0.00	0.00	0.00	1,021.80 0.00
	Sonkachar tank	0.00	0.00	0.00	0.00	1,322.36 0.00
	Bharari tank	0.00	0.00	0.00	0.00	1,036.87 0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.					
4702	Capital Outlay on Minor Irrigation- contd.					
796	Tribal Sub-plan- contd.					
	Gharjiabathan	0.00	0.00	0.00	215.95	0.00
	Khamgarha Tank	0.00	0.00	0.00	109.76	0.00
	Aaturbeda reservoir Ravghat Project	0.23	19.99	0.00	19.99	563.92 (+) 8,591.30
	Singhore Diversion	0.00	0.00	0.00	0.00	79.36 0.00
	Sarab kambo Diversion	0.00	0.00	0.00	0.00	27.85 0.00
	Champajharia Diversion	0.00	37.97	0.00	37.97	919.86 0.00
	Jogidongri Tank	0.00	0.00	0.00	0.00	53.94 0.00
	Chelanala Diversion	105.76	914.40	0.00	914.40	2,975.02 (+) 764.60
	Ratakhand Diversion	319.49	827.24	0.00	827.24	1,809.90 (+) 158.93
	Bhejipadar Tank	1,013.00	1,133.38	0.00	1,133.38	2,260.42 (+) 11.88
	Bandhanpur Tank	0.00	0.00	0.00	0.00	1,082.61 0.00
	Ghumar padar Tank	0.00	0.00	0.00	0.00	169.65 0.00
	Sahanpur Nalla Diversion	4.96	11.40	0.00	11.40	1,734.53 (+) 129.84
	Dhudhichuui Tank	0.00	156.31	0.00	156.31	509.16 0.00
	Bel Nalla Tank	581.38	11.47	0.00	11.47	1,089.76 (-) 98.03
	Karoli Diversion	85.80	105.85	0.00	105.85	1,465.30 (+) 23.37
	Udamkela Diversion	744.26	145.35	0.00	145.35	2,052.45 (-) 80.47
	Atem Diversion	755.40	519.67	0.00	519.67	1,303.98 (-) 31.21
	Lengu Diversion	442.26	169.43	0.00	169.43	2,115.80 (-) 61.69
	Chendra Tank	1,167.44	1,182.44	0.00	1,182.44	3,913.26 (+) 1.28

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(Figures in <i>italics</i> represent Charged Expenditure)					(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
(d)	Capital Account of Irrigation and Flood Control- contd.				
4702	Capital Outlay on Minor Irrigation- contd.				
796	Tribal Sub-plan- contd.				

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure		Total		
		Central Assistance (including Centrally Sponsored Scheme /Central Sector)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.					
4702	Capital Outlay on Minor Irrigation- contd.					
800	Other Expenditure-					
	Rampur Tank					
	Dongra Pathra Devpur Anicut	0.00	0.00	0.00	2,613.32 [#]	0.00
	Pairy Ghumar Diversion	0.00	0.00	0.00	2,561.51	0.00
	Minor Irrigation works (NABARD)	0.00	0.00	0.00	756.56	0.00
	Rehar Diversion	0.00	0.00	0.00	18.86 [#]	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	902.42	0.00
	Total 800	0.00	0.00	0.00	9,737.34*	0.00
911	Recovery of Over payments	0.00	0.00	0.00	16,590.01	0.00
	Total 4702	78,498.58	84,880.41	0.00	(-)121.75	0.00
					11,32,323.34*	(+)8.14
4705	Capital Outlay on Command Area Development-					
190	Investment in Public Sector and other undertakings					
	Investment in Agriculture Refinance and Development Corporation , Bombay	0.00	0.00	0.00	3.99*	0.00
206	Hasdeo – Kharang and Maniyari Command Area Development-					
	Construction of Field Channels	0.00	0.00	0.00	2,190.07	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	36.15	0.00
	Total 206	0.00	0.00	0.00	2,226.22	0.00
209	Mahanadi Command Area Development-					
	Construction of Field Channels	709.76	299.98	537.64	837.62	(+)18.01
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	1,251.53	0.00
	Total 209	709.76	299.98	537.64	837.62	(+)18.01

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>italics</i> represent Charged Expenditure)						(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(d)	Capital Account of Irrigation and Flood Control- contd.					
4705	Capital Outlay on Command Area Development-					
190	Investment in Public Sector and other undertakings					
	Construction of Field Channels	300.00	0.00	300.00	17,165.82	(+)9.09
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	502.31	0.00
	Total 210	300.00	0.00	300.00	17,668.13	(+)9.09
796	Tribal Area Sub Plan					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	6.54*	0.00
800	Other Expenditure					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.21*	0.00
	Total 4705	599.98	537.64	1,137.62	46,861.37	(+) 15.52
4711	Capital Outlay on Flood Control Projects-					
01	Flood Control-					
103	Civil Works-					
	Flood Control Project Kamarsen	0.00	0.00	0.00	134.93	0.00
	Flood Control Projects	1,100.96	2,691.40	45.30	2,736.70	(+) 148.57
	Flood Control Project Mungeli Nagar	0.00	0.00	0.00	20.20	0.00
	Flood Control Project Gobra	0.00	0.00	0.00	60.51	0.00
	Flood Control Project Tuma	0.00	0.00	0.00	20.80	0.00
	Flood Control Project Tohadi	0.00	0.00	0.00	69.73	0.00
	Flood Control Project Dhodhara	0.00	0.00	0.00	48.95	0.00
	Yadunandan Nagar Flood Protection	0.00	0.00	0.00	218.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	283.76	0.00
	Total 103	1,100.96	2,691.40	45.30	2,736.70	(+) 148.57

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>italics</i> represent Charged Expenditure)					(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
(d) Capital Account of Irrigation and Flood control- contd.					
4711 Capital Outlay on Flood Control Projects-					
01 Flood Control-					
800 Other Expenditure					
Other works costing below ₹ 10 Crore	0.00	0.00	0.00	201.98	0.00
Total 01	1,100.96	2,691.40	45.30	2,736.70	(+) 148.57
Total 4711	1,100.96	2,691.40	45.30	2,736.70	(+) 148.57
(d) Capital Account of Irrigation and Flood Control	1,67,870.59	20.11	3,574.34	21,75,343.44	(-) 5.38
(e) Capital Account of Energy-					
4801 Capital Outlay on Power Projects-					
01 Hydel Generation					
052 Machinery and Equipment					
Works/Project having no expenditure during the last five years	0.00	0.00	0.00	(-)3.11*	0.00
190 Investment in Public sector and other undertakings					
Dewas (Senior) Electric Supply Company Private Ltd., Dewas	0.00	0.00	0.00	0.04*	0.00
Tata Power Company, Ltd., Bombay	0.00	0.00	0.00	3.44*	0.00
Investment in Madhya Pradesh Urja Vikas Nigam Bhopal	0.00	0.00	0.00	18.35*	0.00
Other Expenditure	0.00	0.00	0.00	0.03*	0.03
Total 190	0.00	0.00	0.00	21.86*	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy-					
4801	Capital Outlay on Power Projects-					
01	Hydel Generation					
796	Tribal Area Sub Plan					
	Village Electric Co-operative Societies, Pandhurna and Manawar	0.00	0.00	0.00	178.74*	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	288.90*	0.00
	Total 796	0.00	0.00	0.00	467.64*	0.00
800	Other Expenditure					
	Investment In National Projects					
	Construction Corporation Ltd., New Delhi	0.00	0.00	0.00	2.66*	0.00
	Total 01	0.00	0.00	0.00	489.05	0.00
02	Thermal Power Generation-					
190	Investments in Public Sector and Other Undertakings-					
	Chhattisgarh State Power Holding Company	0.00	0.00	0.00	1,23,600.00	0.00
	Chhattisgarh State Power Generation Company	0.00	0.00	0.00	1,600.00	0.00
	Total 190	0.00	0.00	0.00	1,25,200.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>lacs</i> represent Charged Expenditure)							(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
02	<i>Thermal Power Generation-</i>						
789	Special Component plan for Scheduled Castes						
	Chhattisgarh State Power Generation Company	0.00	0.00	0.00	140.00	0.00	
796	Tribal Sub-Plan						
	Share Capital of Chattisgarh State Power Holding Company	0.00	0.00	0.00	33,000.00	0.00	
	Chhattisgarh State Power Generation Company	0.00	0.00	0.00	460.00	0.00	
	Total 190	0.00	0.00	0.00	33,460.00	0.00	
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.56*	0.00	
	Total 02	0.00	0.00	0.00	1,58,800.56	0.00	
05	<i>Transmission and Distribution</i>						
190	Investments in Public Sector and Other Undertakings-						
	Share Capital of Chattisgarh State Power Holding Company	0.00	0.00	0.00	55,000.00	0.00	
	Total 190	0.00	0.00	0.00	55,000.00	0.00	
	Total - 05	0.00	0.00	0.00	55,000.00	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* lakhs represent Charged Expenditure)

(Figures in <i>lacs</i> represent Charged Expenditure)						(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.					
4801	Capital Outlay on Power Projects- contd.					
06	Rural Electrification- contd.					
190	Investment in Public Sector and Other Undertakings- contd.					
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna	2,000.00	411.00	0.00	411.00	7,361.00 (-) 79.45
	Rajiv Gandhi Grameen Vidhyuti Karan Yojna	0.00	0.00	0.00	0.00	1,250.00 0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,672.07* 0.00
	Total - 190	2,000.00	411.00	0.00	411.00	10,283.07 (-) 79.45
789	Special Component Plan for Scheduled Castes-					
	Deen Dayal Upadhyay Gramjyoti Yojna	0.00	0.00	0.00	0.00	3,171.60 0.00
	Atal Jyoti Yojna	0.00	0.00	0.00	0.00	10,000.16 0.00
	Energisation of Agriculture Pumps	975.00	1,200.00	0.00	1,200.00	5,846.45 (+) 23.08
	Rajeev Gandhi Rural Electrification Programme	0.00	0.00	0.00	0.00	300.00 0.00
	Deduct-Expenditure met from Electricity Development Fund	0.00	(-)1,200.00	0.00	(-)1,200.00	(-)4,871.45 (+)100.00
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna	2,500.00	545.00	0.00	545.00	4,173.00 (-) 78.20
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)10,000.00 0.00
	Total 789	3,475.00	545.00	0.00	545.00	8,619.76 (-) 84.32

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* lakhs represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure		Total		
		Central Assistance (including Centrally Sponsored Scheme /Central Sector)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.					
4801	Capital Outlay on Power Projects- contd.					
06	Rural Electrification- contd.					
796	Tribal Sub-plan-					
	Energisation of Agriculture Pumps	2,250.00	3,800.00	0.00	3,800.00	19,426.00
	Deduct-Expenditure met from Electricity Development Fund	0.00	(-)3,800.00	0.00	(-)3,800.00	(-)17,176.00
	Deen Dayal Upadhyay Gramjyoti Yojna	0.00	0.00	0.00	0.00	3,328.40
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna	9,500.00	2,044.00	0.00	2,044.00	15,116.00
	Rajeev Gandhi Rural Electrification Programme	0.00	0.00	0.00	0.00	950.00
	Total 796	11,750.00	2,044.00	0.00	2,044.00	21,644.40
800	Other Expenditure					
	Atal Jyoti Yojna	0.00	0.00	0.00	0.00	2,500.00
	Energisation of Agriculture Pumps	7,275.00	5,000.00	0.00	5,000.00	41,993.51
	Total 800	7,275.00	5,000.00	0.00	5,000.00	44,493.51
902	Deduct-Expenditure met from Electricity Development Fund	0.00	(-)5,000.00	0.00	(-)5,000.00	(-)34,718.51
	Total 06	24,500.00	3,000.00	0.00	3,000.00	50,322.23
80	General-					
001	Direction and Administration					
	Other works costing below ₹ 10 Crore	2.92	0.00	0.00	0.00	15.89*
						(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in lakhs represent Charged Expenditure)					(₹ in lakh)	
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			Total
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.					
4801	Capital Outlay on Power Projects- contd.					
80	General- contd.					
004	Research and Development					
	Establishment of Library by Central Research Institute	312.06	0.00	0.00	312.06	
101	Investment in State Electricity Boards-					
	Electrification in Government Schools /Hospitals/Anganwadis	0.00	0.00	0.00	1,000.00	
	Mukhya Mantri Shahri Vidhyutikaran Yojna	2,500.00	2,500.00	2,500.00	11,200.00	
	Saubhagya Yojna	0.00	3,000.00	0.00	3,000.00	
	Total 101	2,500.00	5,500.00	0.00	15,200.00	
190	Investment in Public Sector and Other Undertakings-					
	Share Capital of Chhattisgarh State Power Holding Company	0.00	0.00	0.00	4,47,590.00 ³²	
789	Special Component plan for scheduled castes-					
	Electrification in Government Schools/Hospitals/Anganwadis	0.00	0.00	0.00	800.00	
	Mukhya Mantri Shahri Vidhyutikaran Yojna	0.00	500.00	0.00	1,628.00	
	Saubhagya Yojna	0.00	720.00	0.00	720.00	
	Total 789	0.00	1,220.00	0.00	3,148.00	

³² Proforma increased by ₹ 17,585.00 lakh due to adjustment of Share Certificates of ₹ 17,585.00 lakh issued by Chhattisgarh State Power Holding Company as Share Capital Investment of the State Government.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
80	General- contd.						
796	Tribal Sub-plan						
	Electrification in Government Schools/Hospitals/Anganwadis	0.00	0.00	0.00	0.00	5,700.00	0.00
	<i>Mukhya Mantri Shahri Vidhyutikaran Yojna</i>	409.00	1,000.00	0.00	1,000.00	4,981.00	(+)144.50
	<i>Saubhagya Yojna</i>	0.00	2,280.00	0.00	2,280.00	2,280.00	--
	Total 796	409.00	3,280.00	0.00	3,280.00	12,961.00	(+)701.96
902	Deduct- Expenditure met from Electricity Development Fund	(-)312.06	0.00	0.00	0.00	(-)312.06	(-)100.00
	Total 80	2,911.92	10,000.00	0.00	10,000.00	4,78,914.89	(+)243.42
	Total 4801	27,411.92	13,000.00	0.00	13,000.00³³	7,43,526.73^{6*}	(-)52.58
4810	Capital Outlay on New and Renewable energy						
101	Bio-energy						
	Grant -in-Aid to Solar Pump	36,038.00	26,798.50	0.00	26,798.50	62,836.50	(-)25.64
	<i>Mukhyamantri Mazra Tola Vidhyuti Karan Yojna</i>	253.20	0.00	0.00	0.00	253.20	(-)100.00
	<i>Pradhanmantri Sahaj Bijli Har Ghar Yojna (Saubhagya Yojna)</i>	1,250.00	1,250.00	0.00	1,250.00	2,500.00	0.00
	Total 101	37,541.20	28,048.50	0.00	28,048.50	65,589.70	(-)25.29

³³ Includes ₹ 23,000.00 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* lakhs represent Charged Expenditure)

Nature of Expenditure					Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
						State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.									
(e)	Capital Account of Energy- contd.								
4810	Capital Outlay on New and Renewable energy								
102	Solar								
					0.00	0.00	0.00	0.00	0.00
					0.00	0.00	0.00	0.00	0.00
					0.00	0.00	0.00	0.00	0.00
					0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes								
	Deendayal Upadhyay Gramjyoti Yojna			382.50		0.00	0.00	0.00	742.50 (-)100.00
	Grants-in-Aid to Solar Pump			8,611.57		6,364.24	0.00	6,364.24	18,901.81 (-)26.10
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna			212.64		0.00	0.00	0.00	212.64 (-)100.00
	Pradhanmantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)			300.00		300.00	0.00	300.00	600.00 0.00
	Deduct-Expenditure met from Electricity Development Fund			(-) 2,732.64		(-)1,143.24	0.00	(-) 1,143.24	(-) 6,075.88 (-)58.16
	Total – 789			6,774.07		5,521.00	0.00	5,521.00	14,381.07 (-)18.50
796	Tribal Sub-plan								
	Deendayal Upadhyay Gramjyoti Yojna			1,147.50		0.00	0.00	0.00	3,645.50 (-) 100.00
	Grants-in-Aid to Solar Pump			27,389.60		20,363.26	0.00	20,363.26	57,219.86 (-) 25.65
	Pradhanmantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)			950.00		950.00	0.00	950.00	1,900.00 0.00
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna			797.41		0.00	0.00	0.00	797.41 (-) 100.00
	Deduct-Expenditure met from Electricity Development Fund			(-) 8,777.41		(-)3,620.26	0.00	(-) 3,620.26	(-)16,397.67 (-) 58.75
	Total – 796			21,507.10		17,693.00	0.00	17,693.00	47,165.10 (-) 17.73

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>₹</i> lacs represent Uncharged Expenditure)					(₹ in lakh)	
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(e)	Capital Account of Energy- contd.					
4810	Capital Outlay on New and Renewable energy- concld.					
902	Deduct- Expenditure met from Electricity Development Fund	(-)10,753.20		(-)4,763.50	(-)22,095.70	(-) 55.70
	Total 4810	55,069.17		46,499.00 ³⁴	1,20,312.17	(-) 15.56
Total	(e) Capital Account of Energy	82,481.08		59,499.00	8,63,838.89 ³⁵	(-)27.86
(f)	Capital Account of Industry and Minerals-					
4851	Capital Outlay on Village and Small Industries-					
101	Industrial Estates-					
	Establishment of Agro Park at Jagdalpur	0.00	0.00	0.00	10.00	0.00
	Establishment of Software Park in Bhilai	0.00	0.00	0.00	13.00	0.00
	Establishment of Food Park in Rajnandgaon	0.00	0.00	0.00	10.00	0.00
	Establishment of New Industrial Sector	0.00	0.00	0.00	2,901.08	0.00
	Land Acquisition and Land Development – Payment of Compensation	903.65	0.00	0.00	16,541.20	(-)100.00
	Survey and Demarcation	0.00	0.00	0.00	25.35	0.00
	Roads /Culverts in Industrial Areas/Estates	0.00	0.00	0.00	7,581.38	0.00
	Water supply in Industrial Area/Estates	0.00	0.00	0.00	1,356.67	0.00
	Power Supply in Industrial Area	0.00	0.00	0.00	101.61	0.00
	Grants to Industrial Park	900.00	499.04	0.00	499.04	(-)44.55
	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	(-)2.14	0.00

³⁴ Includes ₹ 56,026.00 lakh of expenditure on creation of Capital Assets.

³⁵ Reduced by ₹ 0.01 lakh due to rounding.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>italics</i> represent Charged Expenditure)					(₹ in lakh)	
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			Total
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals-					
4851	Capital Outlay on Village and Small Industries-					
101	Industrial Estates-					
	0.00	0.00	0.00	0.00	2,825.00	0.00
	0.00	0.00	0.00	0.00	429.62	0.00
	0.00	0.00	0.00	0.00	385.00	0.00
	4,180.64	1,455.52	0.00	1,455.52	13,967.07	(-)65.18
	293.70	0.00	0.00	0.00	293.70	(-)100.00
	0.00	0.00	0.00	0.00	1,249.18*	0.00
	0.00	0.00	0.00	0.00	646.95*	0.00
	0.00	0.00	0.00	0.00	388.19*	0.00
	0.00	0.00	0.00	0.00	13.55*	0.00
	0.00	0.00	0.00	0.00	417.86*	0.00
	0.00	0.00	0.00	0.00	611.48	0.00
	6,277.99	1,954.56	0.00	1,954.56	58,712.12	(-) 68.87
102	Small Scale Industries-					
	0.00	0.00	0.00	0.00	870.45*	0.00
	0.00	0.00	0.00	0.00	14.64*	0.00
	0.00	0.00	0.00	0.00	5.68*	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>lacs</i> represent Uncharged Expenditure)							(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals-						
4851	Capital Outlay on Village and Small Industries-						
102	Small Scale Industries- contd.						
	0.00	0.00	0.00	0.00	12.81	0.00	
	0.00	0.00	0.00	0.00	16.73	0.00	
	0.00	0.00	0.00	0.00	(-) 0.18	0.00	
	0.00	0.00	0.00	0.00	152.87	0.00	
	0.00	0.00	0.00	0.00	1,073.00	0.00	
103	Handloom Industries-						
	0.00	0.00	0.00	0.00	484.03	0.00	
	0.00	0.00	0.00	0.00	(-)0.62	0.00	
	0.00	0.00	0.00	0.00	483.41	0.00	
104	Handicraft Industries-						
	0.00	0.00	0.00	0.00	(-)0.01	0.00	
105	Khadi and Village Industries						
	60.00	0.00	0.00	0.00	248.12	(-) 100.00	
	0.00	0.00	0.00	0.00	9.32*	0.00	
	0.00	0.00	0.00	0.00	0.12*	0.00	
	0.00	0.00	0.00	0.00	3.87*	0.00	
	60.00	0.00	0.00	0.00	261.43	(-) 100.00	
107	Sericulture Industries-						
	70.83	14.34	0.00	14.34	831.02	(-) 79.75	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>₹</i> lakhs represent Charged Expenditure)							(₹ in lakh)
Nature of Expenditure	Expendi- - ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
107	Sericulture Industries-	0.00	0.00	0.00	1.90*	0.00	
	Extension and Development of Tusser Programme	0.00	0.00	0.00	613.92	0.00	
	D.R.R.	0.00	0.00	0.00	(-)3.78	0.00	
	Madhya Pradesh Laghu Udhog Nigam Ltd.	0.00	0.00	0.00	71.28*	0.00	
	Madhya Pradesh Leather Development Corporation, Bhopal	0.00	0.00	0.00	6.65*	0.00	
	Total 107	70.83	14.34	0.00	1,520.99	(+) 79.75	
108	Power loom Industries					0.00	
	Powerloom Co-operatives	0.00	0.00	0.00	7.81*	0.00	
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	2.77*		
	Total 108	0.00	0.00	0.00	10.58	0.00	
109	Composite Village and Small Industries Co-operatives-						
	Revolving Fund	15.00	15.00	0.00	15.00	184.07	
	D.R.R.	0.00	(-)12.16	0.00	(-)12.16	(-)38.06	
	Total	15.00	2.84	0.00	2.84	146.01	
	Project Package (Handloom) Schemes for Common Facilities Centre/Vehicles Facilities/Rehabilitation	0.00	0.00	0.00	0.00	10.18	
	D.R.R.	0.00	0.00	0.00	0.00	(-)4.31	
	Total	0.00	0.00	0.00	0.00	5.87	
	Strengthening of Financial Base of Industrial Co-operative Societies	0.00	0.00	0.00	0.00	5.56	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- - ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+) Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
(f)	Capital Account of Industry and Minerals- contd.				
4851	Capital Outlay on Village and Small Industries- contd.				
109	Composite Village and Small Industries Co-operatives- contd.				
	D.R.R.	0.00	0.00	0.00	(-)0.76
	Total	0.00	0.00	0.00	4.80
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00
	The Kalyan Mills Indore	0.00	0.00	0.00	0.00
	Madhya Pradesh Handloom Weavers Central Co-operative Societies, Jabalpur	0.00	0.00	0.00	0.00
	Industrial C-operatives	0.00	0.00	0.00	0.00
	Madhya Pradesh Handloom Weavers Co-operative Societies	0.00	0.00	0.00	0.00
	Weavers Co-operative Society Chanderi	0.00	0.00	0.00	0.00
	All India Handloom Fabric Marketing Co-operative Society Ltd. Bombay	0.00	0.00	0.00	0.00
	The Co-operative Spinning Mills Burhanpur	0.00	0.00	0.00	0.00
	Establishment of Primary Powerloom Weavers Co-operative Societies	0.00	0.00	0.00	0.00
	Powerloom Workshop	0.00	0.00	0.00	0.00
	Primary Handloom Weavers Societies	0.00	0.00	0.00	0.00
	Powerloom Complex	0.00	0.00	0.00	0.00
	Establishment of Sizing Plant	0.00	0.00	0.00	0.00
	Works/Projects having no expenditure during the last five years	0.00	0.00	0.00	0.00
	Total 109	15.00	2.84	2.84	(-) 81.07

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- - ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		Expenditure during 2018-19				
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.					
4851	Capital Outlay on Village and Small Industries- contd.					
190	Investment in Public sector and other undertakings					
	Madhya Pradesh Trade Investment Facilitation Corporation Ltd.	0.00	0.00	0.00	12.05*	0.00
	The Shramik Sahakari Sooti Karkhana Ltd. Ujjain	0.00	0.00	0.00	2.04*	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	9.87*	0.00
	Total 190	0.00	0.00	0.00	23.96	0.00
789	Special Component Plan for Scheduled Castes-					
	Development of Silk Industries	0.00	0.00	0.00	29.98	0.00
	Revolving Fund	1.50	0.00	0.00	43.06	(-) 100.00
	D.R.R.	(-)5.24	0.00	0.00	(-)27.13	(-) 100.00
	Development Works of Sericulture	0.00	0.00	0.00	115.75	0.00
	Strengthening of Financial Base of Co- operative Societies	0.00	0.00	0.00	2.32	0.00
	Project Package Handloom	0.00	0.00	0.00	3.53	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	21.47*	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	19.20	27.50	0.00
	Total 789	(-)3.74	0.00	19.20	216.48	(-) 613.37

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.					
4851	Capital Outlay on Village and Small Industries- contd.					
796	Tribal Sub-plan					
	Strengthening of Financial Base of Industrial Co-operatives	0.00	0.00	0.00	0.00	0.00
	Establishment of New Industrial Areas	0.00	0.00	0.00	0.00	0.00
	<i>Dalli Rajahra – Rao Ghat - Jagdalpur</i> Rail Line Project	0.00	0.00	0.00	0.00	0.00
	Revolving Fund	6.00	6.00	0.00	6.00	0.00
	D.R.R	(-)4.50	(-)4.00	0.00	(-)4.00	(-) 11.11
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	0.00
	Total 796	1.50	2.00	0.00	2.00	(-) 33.33
800	Other Expenditure-					
	D.R.R	0.00	0.00	0.00	0.00	0.00
	Industrial Investment Trust Ltd., Bombay	0.00	0.00	0.00	0.00	0.00
	Madhya Pradesh State Cloth Marketing Federation, Burhanpur	0.00	0.00	0.00	0.00	0.00
	Madhya State Silk Federation	0.00	0.00	0.00	0.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00
	Total 800	0.00	0.00	0.00	0.00	0.00
	Total 4851	6,421.58	1,973.74	19.20	1,992.94	(-) 68.96

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>lacs</i> represent Charged Expenditure)					(₹ in lakh)	
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.					
4852	Capital Outlay on Iron and Steel Industries					
01	Mining					
190	Investment in Public Sector and other undertakings					
	Tata Iron and Steel Company Ltd.,Bombay	0.00	0.00	0.00	9.33*	0.00
02	Manufacture					
190	Investment in Public Sector and Other Undertakings					
	Grants-in-Aid for infrastructure	0.00	0.00	0.00	4,630.00	0.00
	Total 02	0.00	0.00	0.00	4,630.00	0.00
	Total 4852	0.00	0.00	0.00	4,639.33*	0.00
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-					
01	Mineral Exploration and Development-					
004	Research and Development-					
	Chhattisgarh Mineral Development Fund	0.00	0.00	0.00	40,780.00	0.00
	Transport Network (Civil Aviation)	0.00	0.00	0.00	10,300.00	0.00
	Transport Network (Rail Route)	8,720.45	0.00	0.00	14,220.45	(-)100.00
	Transport Network(Road)	30,000.00	0.00	0.00	60,000.00	(-)100.00
	Other works costing below ₹ 10 Crore	2,367.50	392.25	0.00	4,549.08*	(-) 83.43
	Total 004	41,087.95	392.25	0.00	1,29,849.53	(-) 99.05
190	Investment in Public Sector and Other Undertakings-					
	Chhattisgarh Mineral Development Corporation	0.00	0.00	0.00	100.00	0.00
	Other investment	0.00	0.00	0.00	3.35*	0.00
	Total 190	0.00	0.00	0.00	103.35	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *ilacs* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
(f)	Capital Account of Industry and Minerals- contd.				
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries- contd.				
01	<i>Mineral Exploration and Development- concld.</i>				
796	Tribal Area Sub Plan				
	Investment in Public sector and other Undertakings				
	Other works	0.00	0.00	0.00	0.11*
	Total 796	0.00	0.00	0.00	0.11
800	Other expenditure				
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	4.82*
902	Deduct- Expenditure met from				
	Chhattisgarh Mineral Development Fund	(-) 41,032.64	(-) 340.24	0.00	(-) 1,29,685.39
	Total 01	55.31	52.02	0.00	272.42
02	Non Ferrous Metals				
190	Investment in Public Sector and Other Undertakings				
	Magnese Ore (India) Ltd.	0.00	0.00	0.00	39.14*
	M/S Shyama Engine Valve Ltd., New Delhi	0.00	0.00	0.00	0.91*
	Iron Ore Mines Workers Co-operative Society, Durg	0.00	0.00	0.00	0.04*
	Other Expenditure	0.00	0.00	0.00	0.28*
	Total 190	0.00	0.00	0.00	40.37*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* lakhs represent Charged Expenditure)

(Figures in <i>italics</i> represent Charged Expenditure)						(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.					
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries- concld.					
02	Non Ferrous Metals-concl.					
800	Other Expenditure					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00
	Total 02	0.00	0.00	0.00	0.00	0.00
60	Other Mining and Metallurgical Industries					
190	Investment in Public Sector and other Undertakings					
	Investment in the Madhya Pradesh State Mining Corporation Ltd.	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub Plan					
	Investment in the Madhya Pradesh State Mining Corporation Ltd.	0.00	0.00	0.00	0.00	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure					
	Investment in the Madhya Pradesh State Mining Corporation Ltd.	0.00	0.00	0.00	0.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00
	Total 60	0.00	0.00	0.00	0.00	0.00
	Total 4853	55.31	52.02	0.00	52.02	(-) 5.95
4854	Capital Outlay on Cement and Non-Mettalic Mineral Industries					
01	Cement					
190	Investment in Public Sector and Other undertakings					
	Associated Cement Companies Ltd., Bombay	0.00	0.00	0.00	0.00	0.00
	Total 4854	0.00	0.00	0.00	0.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* lakhs represent Charged Expenditure)

(Figures in <i>italics</i> represent Charged Expenditure)							(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals- contd.						
4858	Capital Outlay on Engineering Industries						
60	Others						
190	Investment in Public sector and other undertakings						
	Investment in Machinery Manufacturing Corporation Ltd., Bombay	0.00	0.00	0.00	0.52*	0.00	
	Hindalco Ltd. Bombay	0.00	0.00	0.00	0.65*	0.00	
	Co-operative Society for Engineers and Diploma Holders, Bhopal	0.00	0.00	0.00	0.09*	0.00	
	Other Expenditure	0.00	0.00	0.00	0.17*	0.00	
	Total 4858	0.00	0.00	0.00	1.43*	0.00	
4860	Capital Outlay on Consumer Industries						
01	Textiles						
004	Research and Development						
	Madhya Pradesh State Textile Corporation, Bhopal	0.00	0.00	0.00	9.32*	0.00	
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	3.99*	0.00	
190	Investment in Public Sector and other undertakings						
	Madhya Pradesh State Textile Corporation, Bhopal	0.00	0.00	0.00	142.29*	0.00	
	Total 01	0.00	0.00	0.00	155.60	0.00	
03	Leather						
190	Investment in Public Sector and Other Undertakings						
	Madhya Pradesh Leather Development Corporation, Bhopal	0.00	0.00	0.00	27.50*	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals- contd.						
4860	Capital Outlay on Consumer Industries						
04	Sugar						
190	Investment in Pubic Sector and other Undertakings						
	Jiwaji Rao Sugar Company Ltd., Dalauda, Mansaur	0.00	0.00	0.00	0.00	1.86*	0.00
	Maharani Parvati Bai Sugar Mills Ltd. Sarangpur	0.00	0.00	0.00	0.00	1.06*	0.00
	Vikram Sugar Mills Ltd, Aalot	0.00	0.00	0.00	0.00	0.27*	0.00
	Kesar Sugar Works Ltd., Bombay	0.00	0.00	0.00	0.00	0.40*	0.00
	Gwalior Sugar Company, Dabra	0.00	0.00	0.00	0.00	17.74*	0.00
	Co-operative Cotton Mills	0.00	0.00	0.00	0.00	4.82*	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	16.22*	0.00
	Total 190	0.00	0.00	0.00	0.00	42.37*	0.00
05	Paper and Newsprint						
190	Investment in Public Sector and Other Undertakings						
	Investment in National Newsprint and Paper Mills Ltd., Nepanagar	0.00	0.00	0.00	0.00	45.18*	0.00
60	Others						
600	Others						
	Development in Sericulture Industry	0.00	0.00	0.00	0.00	3.20*	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* represent Charged Expenditure)

(Figures in <i>₹</i> lakhs represent Charged Expenditure)							Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19		
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals- contd.						
4860	Capital Outlay on Consumer Industries						
60	Others						
796	Tribal Area Sub Plan						
	Investment in Madhya Pradesh State Textile Corporation, Bhopal	0.00	0.00	0.00	0.00	34.90*	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	9.49*	
	Total 60	0.00	0.00	0.00	0.00	47.59*	0.00
	Total 4860	0.00	0.00	0.00	0.00	318.24*	0.00
4875	Capital Outlay on Other Industries						
60	Other Industries						
004	Research and Development						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	57.23*	0.00
796	Tribal Sub-plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.06	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	155.63*	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	30.03	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	970.59*	0.00
	Total 800	0.00	0.00	0.00	0.00	1,000.59	0.00
	Total 4875	0.00	0.00	0.00	0.00	1,213.54*	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *lacs* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19 (₹ in lakh)
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.					
4885	Other Capital Outlay on Industries and Minerals-					
01	Investments in Industrial Financial Institutions-					
190	Investments in Public Sector and Other Undertakings-					
	Investment in State Financial Corporation	0.00	0.00	0.00	415.73*	0.00
	Investments in Chhattisgarh State Industrial Development Corporation	0.00	0.00	0.00	1,110.06	0.00
	Chhattisgarh Adhosharanchana Vikas Nigam	0.00	0.00	0.00	420.00	0.00
	Total 190	0.00	0.00	0.00	1,945.79	0.00
200	Other Investments					
	Investment in other Industrial Institutions	0.00	0.00	0.00	290.89*	0.00
796	Tribal Area Sub Plan					
	Investment in Industrial Corporations	0.00	0.00	0.00	350.51*	0.00
	Total 01	0.00	0.00	0.00	2,587.19	0.00
02	Development of Backward areas					
796	Tribal Sub-plan					
	Investment in State Financial Corporation	0.00	0.00	0.00	18.63*	0.00
	Investment in Industrial Corporation	0.00	0.00	0.00	24.73*	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.04	0.00
	Total 796	0.00	0.00	0.00	43.40	0.00
	Total 02	0.00	0.00	0.00	43.40	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>lacs</i> represent Charged Expenditure)						(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(f)	Capital Account of Industry and Minerals- contd.					
4885	Other Capital Outlay on Industries and Minerals- contd.					
60	Others					
800	Other Expenditure					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	4.03*	0.00
	Total 4885	0.00	0.00	0.00	2,634.62*	0.00
Total	(f) Capital Account of Industry and Minerals	6,476.89	2,025.76	19.20	2,044.96	(-) 68.43
(g)	Capital Account of Transport-					
5053	Capital Outlay on Civil Aviation-					
02	<i>Airports-</i>					
001	Direction and Administration					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	6.78*	0.00
102	Aerodromes-					
	Construction and Extension of Air Strips	1,915.94	0.00	0.00	9,343.13	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	136.77*	0.00
	Total 102	1,915.94	0.00	0.00	9,479.90	(-)100.00
796	Tribal Sub-plan					
	Construction of Helipad at <i>Balrampur</i>	45.96	140.11	0.00	140.11	(+)204.85
	Up gradation and Renewal of <i>Darima Hawaii Patti, Ambikapur</i>	439.19	68.48	0.00	68.48	(-)84.40
	Construction and Extension of Air Strips	42.81	8.15	0.00	8.15	(-)80.96
	Total 796	527.96	216.74	0.00	216.74	(-) 58.95
	Total 02	2,443.90	216.74	0.00	216.74	(-) 91.13

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5053	Capital Outlay on Civil Aviation- contd.					
60	Other Aeronautical Services-					
052	Machinery and Equipment-					
	Purchase of Aeroplane/ Helicopters	0.00	0.00	0.00	6,802.12	0.00
102	Navigation and Air Route Services					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	32.63*	0.00
796	Tribal Area Sub Plan					
	Construction and Extension of Air Strips	0.00	0.00	0.00	2.16*	0.00
	Total 60	0.00	0.00	0.00	6,836.91	0.00
	Total 5053	2,443.90	216.74	216.74	20,541.07*	(-)91.13
5054	Capital Outlay on Roads and Bridges-					
03	State Highways-					
001	Direction and Administration					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	190.20*	0.00
052	Machinery and Equipment					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	71.94*	0.00
101	Bridges-					
	Construction of Major Bridges under NABARD Loan Assistance	0.00	0.00	0.00	3,980.80	0.00
	Bridge on Mahanadi River at Abhanpur-Rajim-Gariaband Road	0.00	0.00	0.00	1,985.59	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>italics</i> represent Charged Expenditure)						(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			Total
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
03	State Highways- contd.					
101	Bridges- contd.					

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>naïnes</i> represent Charged Expenditure)					(₹ in lakh)	
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			Total
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
03	State Highways- contd.					
101	Bridges – contd.					
	Construction of Bridge across Hasdeo river on Pendri-Gomta Road	0.00	0.00	0.00	1,463.19	0.00
	Bridge on Raipur -Baloda Bazar Road	0.00	0.00	0.00	1,335.40	0.00
	Bridge on Mahanadi River between Pussaur and Saria	0.00	0.00	0.00	2,263.84	0.00
	Bridge on Shivnath/ Raveli Bhaaregaon	56.62	0.43	0.00	1,085.88	(-) 99.24
	Four lane bridge of Baloda Bazar road	0.00	0.00	0.00	49.95	0.00
	Bridge on Sukha River of Hathkhoj – Chingroud road of Rajim	741.48	17.08	0.00	1,489.14	(-) 97.70
	Construction of Bridge on Mand River on Radhapur–Ghugwa Road	299.07	129.52	0.00	676.28	(-) 56.69
	Construction of Bridge on Mand River on Panjhar Devi Road, Raigarh	0.00	165.70	0.00	651.82 [#]	(+)100.00
	Construction of Railway Over Bridge at Chakrabhata-Motary Road Railway Crossing	0.00	0.00	0.00	1,147.96	0.00
	Y-Shape Railway Over Bridge at Raipur Naka, Durg	0.00	0.00	0.00	4,530.69	0.00
	Railway Over Bridge on Howrah Mumbai rail line at Tilda Baloda Bazar Road	0.00	0.00	0.00	1,705.09	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
03	State Highways- contd.					
101	Bridges - contd.					
	Railway Over Bridge on Howrah					
	Mumbai rail line at Lal Khadan crossing		34.31	86.60	1,847.52	(+) 152.40
	Railway Over Bridge at Dongargarh		0.00	0.00	1,650.59	0.00
	Railway Over Bridge at Champa Yard at Janjgir		102.03	137.03	2,377.16	(+) 34.30
	Railway under Bridge between Ram Nagar to Samta Colony		29.74	0.00	1,605.47	(-) 100.00
	Railway under Bridge at Mamta Nagar, Rajnandgaon		0.69	0.42	1,216.67	(-) 39.13
	Underbridge of N. H. 6 – Kota Road		28.64	0.00	1,287.00	(-) 100.00
	Railway under bridge at Sirsa Gate		0.00	242.96	1,073.02	0.00
	Railway under Bridge at Nehru Nagar, Bhilai		130.73	9.93	272.12	(-) 92.40
	Khoksa Railway Over Bridge in Janjgir Champa 29		103.90	109.79	2,032.91	(+) 5.67
	Railway Over Bridge in Gaurela on Bilaspur Katni rail line		0.00	0.00	58.17	0.00
	Construction of Railway Over Bridge at Akaltara		0.00	0.00	855.37	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>rupees</i> represent <i>Charged Expenditure</i>)						(₹ in lakh)	
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19		
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			Total	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
101	Bridges - conold.						
	Construction of Railway Over Bridge at Maroda	207.50	0.42	0.00	0.42	2,837.05	(-) 99.80
	Construction of Railway Over Bridge on Bilaspur Katni Rail line in Gaurela	632.70	1,036.79	0.00	1,036.79	1,851.09	(+) 63.87
	Construction of Railway Over Bridge at Chakrabhata	0.00	0.00	0.00	0.00	438.89	0.00
	Construction of Railway Over Bridge at Shankar Nagar, Raipur	466.18	765.94	0.00	765.94	6,677.95	(+) 64.30
	Construction of Railway Over Bridge at Nehru Nagar, Bhilai	593.49	24.34	0.00	24.34	1,872.05	(-) 95.90
	Construction of Bridge on Shivrath River of Bhuigaon Paisar Road at Paisarghat	53.95	175.19	0.00	175.19	452.58	(+) 224.73
	Construction of Bridge on Shivrath River at Anjora Changori Albaras Vinaykpur road	27.53	0.00	0.00	0.00	837.07	(-) 100.00
	Construction of High Level Bridge over Shivrath River of Rewe to Khamhariya road	56.29	131.20	0.00	131.20	960.56	(+) 133.08

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
03	State Highways-contd.					
101	Bridges - concltd.					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	28,902.87	0.00
	Total 101	24,952.13	23,647.89	0.00	23,647.89	(-) 5.23
337	Road Works-					
	Construction of					
	Six lane Road from National Highway No. 6 to Air Port	0.00	0.00	0.00	3,581.58	0.00
	Central Road Fund (CRF)	15,862.68	26,687.37	0.00	83,725.40	(+)68.24
	Jashpur-Ashtha Kusmi Road (CRF)	0.00	0.00	0.00	2,172.23	0.00
	Widening and Strengthening of Sipat- Baloda-Korba Road at Bilaspur (CRF)	0.00	0.00	0.00	2,041.13	0.00
	Widening and Strengthening of Basana- Bhanwarpur- Sengarpali Road (CRF)	0.00	0.00	0.00	1,453.31	0.00
	Widening and Strengthening of Kendai(Chotiya)- Barder(Khadgaon)- Baikunthpur-Sonhat Road -14KM (CRF)	0.00	0.00	0.00	1,856.60	0.00
	Sipat- Beltara Road (CRF)	0.00	0.00	0.00	1,499.26	0.00
	Widening and Strengthening of Mandenagarh-Kendi(Chotiya)- Barder(Khadgaon)- Baikunthpur-Sonhat Road- 12.60 KM(CRF)	0.00	0.00	0.00	1,561.91	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* lakhs represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		Expenditure during 2018-19		Total		
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES-contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.-					
03	State Highways- contd.					
337	Road Works- contd.					
	Widening and Strengthening of Kansabel- Saraipani Road (CRF)	231.95	355.82	0.00	355.82	617.40 (+)53.40
	Widening and Strengthening of Gaurella – Karangra (CRF)	1,269.65	0.00	0.00	0.00	2,633.47 (-)100.00
	Construction of fly over on Canal road near Kashiram Nagar (CRF)	1,624.70	7.58	0.00	7.58	4,440.71 (-)99.53
	Bridge on Pithoura-Bagbahara – Komakhan – Chura – Gariyaband road (CRF)	93.10	11.91	0.00	11.91	1,699.60 (-)87.21
	Bridge and underbridge on Gogaon – Gudhiyari road (CRF)	216.42	48.43	0.00	48.43	474.18 (-)77.62
	Railway underbridge on level crossing no. 424 – B Gudhiyari - Gondwara road (CRF)	549.17	770.05	0.00	770.05	2,418.11 (+)40.22
	Bridge on Kumhalori Nalla of Rajnand- gaon - Arjunda – Gunderdehi road (CRF)	158.04	84.72	0.00	84.72	596.47 (-)46.39
	Bridge on Karuha Nalla of Durg – Dhamdha – Bemetara Road (CRF)	192.13	0.00	0.00	0.00	596.77 (-)100.00
	Bridge on Karra Nalla of Rajnandgaon – Kawardha -Pondi Road (CRF)	118.91	116.41	0.00	116.41	473.21 (-)2.10

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>lacs</i> represent Crored Expenditure)							(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways –contd.						
337	Road Works- contd.						
	Mahasamund -Rajim Road	0.00	0.00	0.00	1,783.80	0.00	
	Mungeli KM 51 to Pondi 105 KM	0.00	0.00	0.00	1,259.70	0.00	
	Ambikapur- Samarsat Road	0.00	0.00	0.00	2,543.61	0.00	
	Kupsara- Wadrafnagar- Dhanchar- Ramanujganj Road	0.00	0.00	0.00	2,596.85	0.00	
	Kumhari-Ahiwara-Bemetra-Berla Road	0.00	0.00	0.00	1,698.89	0.00	
	Mohla -Maharashtra Border Road	0.00	0.00	0.00	1,751.91	0.00	
	Rajnandgaon- Mohla Road	0.00	0.00	0.00	5,082.34	0.00	
	Upgradation of Kukmera-Kawardha Road	0.00	0.00	0.00	4,382.68	0.00	
	Upgradation of Mungeli -Pondi Road	0.00	0.00	0.00	1,295.29	0.00	
	Rajnandgoan-Kukmera Road	0.00	0.00	0.00	2,165.71	0.00	
	Dhaneli-Saddu Road	0.00	0.00	0.00	2,188.86	0.00	
	Dhanora- Murumgaon Road	0.00	0.00	0.00	1,340.81	0.00	
	Kumhari- Behta -Bemetra –Nawagarh- Mungeli Road	0.00	0.00	0.00	1,237.32	0.00	
	Ambikapur- Semarsot Road	0.00	0.00	0.00	2,099.40	0.00	
	Hathbandh -Singa – Kapsara- Wadrafnagar- Dhanwar Ramanujganj Road	0.00	0.00	0.00	3,078.71	0.00	
	Padhri Pandriya- Mungeli -Takatpur Road	0.00	0.00	0.00	1,366.15	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19 (₹ in lakh)
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g) Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.					
03	State Highways-contd.					
337	Road Works-contd.					
						</

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>lacs</i> represent Charged Expenditure)					(₹ in lakh)		
Nature of Expenditure	Expendi- - ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19		
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			Total	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works- contd.						
	Khairagarh-Dongargarh-Tumbibod Road - (CSRDSP)	437.76	704.19	0.00	704.19	7,881.87	(+)60.86
	Simga-Tilda-Kharora-Arang-Nayapara-Kurud Road (CSRDSP)	8,464.82	4,456.06	0.00	4,456.06	23,780.06	(-)47.36
	Raipur-Baloda Bazar Road (CSRDSP)	4,065.19	2,707.77	0.00	2,707.77	17,930.07	(-)33.39
	Rajnandgaon Road (CSRDSP)	1,407.32	2,130.47	0.00	2,130.47	18,135.75	(+)51.38
	Balod Dhamtari Road (CSRDSP)	2,860.35	1,103.76	0.00	1,103.76	4,738.18	(-)61.41
	Chilfi-Rengakhar-Selvehara Road (CSRDSP)	0.00	0.00	0.00	0.00	2,050.68	0.00
	Anda-Phunda Road (CSRDSP)	764.11	476.10	0.00	476.10	5,527.05	(-)37.69
	Bodla-Tarregaon- Daldali Road (CSRDSP)	672.68	482.21	0.00	482.21	4,315.15	(-)28.32
	Chhattisgarh State Road Development Sector Project	0.00	158.56	0.00	158.56	1,483.87	(+)100.00
	Road from Agrawal Transport Chowk to Lakholi Chowk at Rajnandgaon	0.00	0.00	0.00	0.00	2,528.16	0.00
	Four lane Road from Pandri to Zero point Vidhan Sabha road	0.00	0.00	0.00	0.00	3,654.12	0.00
	Construction of State Highway	2,586.01	3,467.99	0.00	3,467.99	35,519.11	(+)34.11
	Construction of cement concrete wall on four side of International Cricket Stadium at Parsada	0.00	0.00	0.00	0.00	155.99	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- - ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works- contd.						
	Widening and Strengthening of Uttai-Patan-Tarri Ghat Road	0.00	0.00	0.00	0.00	3,758.93	0.00
	Widening and Strengthening of Jalbandha Road	0.00	0.00	0.00	0.00	1,547.12	0.00
	Widening and Strengthening of Ahirwara to Pathariya Chowk Road	0.00	0.00	0.00	0.00	1,173.01	0.00
	Renovation of Bemetara-Durg-Dhamdha Road	0.00	0.00	0.00	0.00	1,848.53	0.00
	Widening and renovation of Durg Bemetara Road	0.00	0.00	0.00	0.00	1,295.85	0.00
	Road from Gaurinagar Vasiliyan School Motipur Pyarelal chowk to State School	0.00	0.00	0.00	0.00	946.37	0.00
	Mahamaya Mandir -Ratanpur Bypass Road	0.00	0.00	0.00	0.00	2,060.90	0.00
	Khairagarh -Jalbandha Road	0.00	0.00	0.00	0.00	1,625.27	0.00
	Two lane Road from Jora-Saddu-Dhaneli	0.00	0.00	0.00	0.00	1,909.55	0.00
	Concrete Road including concrete drainage at Bemetara	0.00	0.00	0.00	0.00	503.35	0.00
	Baloda Bazar by pass Road	35.42	0.00	0.00	0.00	3,977.66	(-)100.00
	Construction of Katghora by pass road	1,135.40	771.96	0.00	771.96	3,330.82	(-)32.01
	Construction of Bijli Tiraha Bhatapara Patpar Naka Road	200.76	0.00	0.00	0.00	1,331.29	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges -contd.					
03	State Highways- contd.					
337	Road Works- contd.					
	Cement concrete road in Bemetara	0.00	0.00	0.00	150.79	0.00
	Construction of Kandul-Dudiya Road on Rajnandgaon Arjunda Gundardehi Road	0.00	0.00	0.00	340.57	0.00
	Widening and Strengthening of Dhamdha- Gandai- Saja Road	0.00	0.00	0.00	667.18	0.00
	Strengthening and Renovation of Durg-Kotni (Urban Road)	0.00	0.00	0.00	855.40	0.00
	Road from Shakti to Adbhar-Phaguram- Kharsia Road at Janjgir Champa	0.00	0.00	0.00	2,812.20	0.00
	Strengthening of Birejhar Sirri Maurrikala Road Dist Dhamtari	2,006.24	1,832.47	0.00	1,832.47	(-)8.66
	Construction of Fourlane Road from Basantpur Chowk to Farhad Chowk Length 4 km Dist Rajnandgaon	533.33	419.41	0.00	419.41	(-)21.36
	Construction of Road from Balod to Taraud Dehan (Balod By pass) Length 10.80 km	75.27	82.40	0.00	82.40	(+)9.47
	Asphalting	150.79	103.40	0.00	103.40	(-)31.43

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
03	State Highways- contd.					
337	Road Works- concld.					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	65,816.11	0.00
	Total 337	93,552.77	80,794.01	0.00	5,44,192.31	(-)13.64
902	Deduct- Amount met from Central Road Fund	(-) 19,858.99	(-) 25,162.00	0.00	(-) 59,343.88	(+) 26.70
789	Special Component Plan for Scheduled Castes-					
	Bridge on Mahanadi river at Samoda-Attola Road	0.00	0.00	0.00	1,436.35	0.00
	Construction of Bridge on Shivrath River from Rahatator to Naya Para Dist Bilaspur	386.21	407.94	0.00	794.15	(+) 5.63
	Construction of Major Bridges	2,120.45	2,584.00	0.00	10,368.94	(+) 21.86
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	6,672.39	0.00
	Total 789	2,506.66	2,991.94	0.00	19,271.83	(+) 19.36

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
03	State Highways- contd.					
796	Tribal Sub-plan-					
	Construction of Major Bridges	9,056.71	9,059.44	0.00	9,059.44	76,873.67
	Construction of Bridges (NABARD)	0.00	0.00	0.00	0.00	3,172.63
	Bilaspur- Katghora- Ambikapur Marg	0.00	0.00	0.00	0.00	30,714.92
	Ambikapur – Dhanbad – Varanasi Road	0.00	0.00	0.00	0.00	1,018.50
	Corridors to join four sides of the State	0.00	91.70	0.00	91.70	1,378.84
	Upgradation of Baikunthpur-Sonhat- Ramgarh Road	0.00	0.00	0.00	0.00	2,803.45
	State Highways	2,967.88	5,556.53	0.00	5,556.53	22,634.61
	Bridge on Sondur River on Saraibadar- Jadjada –Gariyaband Road	33.60	0.00	0.00	0.00	1,024.91
	Five culverts on Sihawa-Manpur- Khariyar Road	312.82	0.00	0.00	0.00	748.91
	Bridge on Pairy River at Nahargaon- Nagabuda-Barula Road	0.00	0.00	0.00	0.00	983.82
	Bridge on Pairy river on Gariyaband- Kochway Road	69.55	3.42	0.00	3.42	1,215.19
	Bridge on Mahanadi River on Maragaon- Gariyaband Road	106.05	83.41	0.00	83.41	940.41

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19		Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
03	State Highways- contd.					
796	Tribal Sub-plan- contd.					
	Bridge on Mahanadi River of Shahwada – Tarasgaon – road of Kanker	630.50	142.51	0.00	142.51	(-)77.40
	Bridge on Sheonath River on Pangri Chowk (Mahilaghath)	293.92	0.00	0.00	0.00	(-)100.00
	Bridge on Shabri River of Nagar Panchyat Konta to Odisha approach road of Sukma	196.79	238.20	0.00	238.20	(+)21.04
	Bridge including approach Road on Mahanadi River at Birgudi-Bhumka-Belgaon Road in Dhamtari	0.00	0.00	0.00	0.00	0.00
	Bridge on Bangarsuta–Maharajganj Road	0.59	90.87	0.00	90.87	(+)15,301.69
	Rihand bridge and appurtenant on WB Road	0.00	0.00	0.00	0.00	0.00
	Upgradation of Katghora-Chotiya-Ambikapur Road	0.00	0.00	0.00	0.00	0.00
	Asphalting of Kotami-Pasan-Katghora Road	0.00	0.00	0.00	0.00	0.00
	Upgradation of Patnasar-Bhoka-Kundeli-Bhadi Road in Baikunthpur	0.00	0.00	0.00	0.00	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19		Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
03	State Highways- contd.					
796	Tribal Sub-plan- contd.					
	Widening and Tarring of Katadol Janakpur Road	33.10	0.00	0.00	0.00	(-)100.00
	Construction of Ring Road at Premnagar in Surajpur	17.85	49.64	0.00	49.64	(+)178.10
	Construction of Patna-Sarbhoka-Kundeli Bhadi of Baikunthpur, Koriya	0.00	0.00	0.00	0.00	0.00
	Construction of concrete Road including concrete drain in Sukma	0.00	0.00	0.00	0.00	0.00
	Widening and Strengthening of Chanti – Janakpur road	901.40	310.44	0.00	310.44	(-)65.56
	Construction of Pendra By Pass Road (Length 14 km) Dist Bilaspur	129.76	0.00	0.00	0.00	(-)100.00
	Widening and Upgrading of Keskal- Banskot Makdi Amarwati road	0.00	0.00	0.00	0.00	0.00
	Construction of High Level Bridge on Indrawati River of Nagarnar-Bhejapadar Borgaon Road	341.37	272.95	0.00	272.95	(-)20.04
	Construction of Bridge on Shabri River from Konta Ganienar to Kodripal Ghat	147.19	193.80	0.00	193.80	(+)31.67

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19		Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
03	State Highways- concld.					
796	Tribal Sub-plan- concld.					
	Construction of Bridge on Kanker Dudhawa Road on 19/2,15/2,25/4 km of Nala Dist Kanker	931.73	643.23	0.00	643.23	1,574.96 (-)30.96
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	34,666.35 0.00
	Total 796	16,170.81	16,736.14	0.00	16,736.14	2,15,384.43 (+)3.50
	Total 03	1,17,323.38	99,007.98	0.00	99,007.98	9,13,104.27 (-)15.61
04	District and Other Roads-					
101	Bridges					
	Bridge on Pradhan Mantri Gram Sadak Yojna Roads	2,000.00	0.00	0.00	0.00	7,109.78 (-)100.00
337	Road works-					
	Mukhya Mantri Gram Sadak Vikas Yojna	13,675.79	6,693.50	0.00	6,693.50	1,01,367.19 (-)51.06
	Survey of Major Roads	4.49	4.95	0.00	4.95	35.91 (+)10.25
	Asphalting	339.37	294.74	0.00	294.74	836.58 (-)13.15
	Mukhyamantri Gram Gaurav Path Yojana	3,281.77	2,550.44	0.00	2,550.44	52,582.35 (-)22.28
	Widening and Strengthening of Dhurkote Pendurava Chandrapur Main District Road at Chandrapur	0.00	0.00	0.00	0.00	2,619.43 0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
04	District and Other Roads- contd.					
337	Road works- contd.					
	Pradhan Mantri Gram Sadak Yojana	28,841.30	0.00	48,000.00	48,000.00	1,66,403.30
	Construction of Bypass Road.	0.00	0.00	0.00	0.00	848.29
	Construction of Main Road in Districts	20,963.31	20,984.53	0.00	20,984.53	80,372.50
	Widening and Strengthening of Deokar- Saja- Kamaria Road-	0.00	0.00	0.00	0.00	362.09
	Construction of Road on Canal at Raipur	152.90	0.00	0.00	0.00	2,961.18
	Widening and Strengthening of Chatauna-Kutesar-Badgaon-Kunda- Lakhauli Road	0.00	0.00	0.00	0.00	3,091.45
	Construction of four lane Road on Main Road -45 of Raipur	0.00	0.00	0.00	0.00	379.24
	Bodla Mohgaon Pratapur Road	0.00	0.00	0.00	0.00	1,751.57
	Widening and Strengthening of Devkar- Gota-Jalbandha Marg	0.00	0.00	0.00	0.00	2,168.50
	Rajnandgaon Bypass Road	87.81	59.49	0.00	59.49	6,880.73
	Widening and Bitueinisation of Dhangar- Bhupdevpur Road	0.00	0.00	0.00	0.00	3,089.49
	Construction of Chiranchari-Pitepani- Piparkhar-Bortalao Road	0.00	0.00	0.00	0.00	503.70

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *it*alics represent Charged Expenditure)

(Figures in <i>lacs</i> represent Uncharged Expenditure)						(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
04	District and Other Roads- contd.					
337	Road works- contd.					
	Construction of Balod to Padkibhat bypass Road	417.11	0.00	0.00	1,938.20	(-)100.00
	Construction of Pasaud-Suregaon- Arjunda Road in Gundardehi	0.00	0.00	0.00	2,866.64	0.00
	Construction of six lane Road from Vidhansabha Road to Tekari-Dhaneli Marg	54.62	0.99	0.00	3,821.17	(-)98.19
	Upgradation of Saddu-Urkura Road and Dharsiwan Road	69.08	0.00	0.00	1,348.77	(-)100.00
	Widening of Four lane ring Road from Tatibandh to Khamtarai	995.60	0.00	0.00	10,467.63	(-)100.00
	Upgradation and Strengthening of Pirda- Bhanwarpur Road	0.00	0.00	0.00	798.39	0.00
	Widening and Tarring of Motipur Patan Road of Durg District	3.20	0.00	0.00	2,676.64	(-)100.00
	Construction of cement concrete Road on four sides of Raipur City	83.99	77.02	0.00	2,084.81	(-)8.30
	Construction of Sakra-Katari Road in Champa Janjgir	250.84	7.34	0.00	967.22	(-)97.07
	Widening and Strengthening of Arangkalai-Khamtarai-Bhothli-Gukhera	0.00	0.00	0.00	1,252.61	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>lacs</i> represent Charged Expenditure)						(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			Total
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
04	<i>District and Other Roads- contd.</i>					
337	<i>Road works- contd.</i>					
	Widening and asphaltting of Shakti- Tundra Road in Janjgir Champa	0.00	0.00	0.00	0.00	
	Widening and Strengthening of Malkharata- Chhapara-Dabhara State Road in Chandrapur	0.00	0.00	0.00	0.00	
	Widening and Strengthening of Kusmi- Khudmudi-Siltara Road in Bemetara	0.00	0.00	0.00	0.00	
	Upgradation of Nawapara-Chata-Katiya Road in Arang	0.00	0.00	0.00	0.00	
	Widening, Strengthening and asphaltting of Datrenga-Raveli-Parsada-Khorpa Road including pul puliya	0.00	0.00	0.00	0.00	
	Widening and Strengthening of Bilaspur Mungeli Lormi Road	0.00	0.00	0.00	0.00	
	Widening and Strengthening of Tadesara- Mudhpar-Kaldabri Road	0.00	0.00	0.00	0.00	
	Widening and Strengthening of Mahobabazar -Kota -Gudhiyari fourlane road including street light and road divider	332.71	131.86	0.00	131.86	

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	<i>District and Other Roads-contd.</i>						
337	Road works- <i>contd.</i>						
	Widening and Upgradation of Amapara – Gudhiyaari road including land Compensation	473.80	1,503.32	0.00	1,503.32	2,066.56	(+217.29)
	Tatibandh – Hirapur fourlane road	0.03	0.00	0.00	0.00	139.98	0.00
	Gudhiyari – Gondwara fourlane road	1,512.47	653.76	0.00	653.76	3,236.51	(-)56.78
	Construction of road from NH 53 to Tenduwahi	0.00	0.00	0.00	0.00	89.03	0.00
	Widening and Strengthening of Bhakhara city road of Kurud	132.54	10.76	0.00	10.76	1,049.89	(-)91.88
	Widening and Upgradation of Borsi – Dhanora – Utai road	0.00	626.87	0.00	626.87	654.97	(+)100.00
	Tarring work of Lawan – Dharsinwa- Odan-Khataura road	0.00	0.00	0.00	0.00	500.20	0.00
	Kathakoni – Mudhpar Road	551.92	35.19	0.00	35.19	2,116.83	(-)93.62
	Upgradation of Seepat Beltara Road (Length 10 km) Dist Bilaspur	978.73	5.63	0.00	5.63	1,479.47	(-)99.42

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in Rupees represent Charged Expenditure)						(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
04	District and Other Roads- contd.					
337	Road works- contd.					
	Construction of Four Lane Ramnagar- Kota RoadDist Raipur	832.08	383.94	0.00	383.94	1,594.51
	Widening and Strengthening of Kaldabari-Ghumka-Patewa Route (Length 14.80 km) Dongargarh	1,556.07	503.37	0.00	503.37	2793.46
	Upgradation of Saja Somaikala Chilfi Bendarchi Ranbirpur Route 18 km	250.10	362.80	0.00	362.80	1,301.69
	Construction of By Pass Route in Khairagarh (Length 4.65 km)	944.75	460.48	0.00	460.48	1,405.23
	Construction of Banjaridand Chirmiri Road with Bridge (length 16 km) Baikunthpur	202.67	64.76	0.00	64.76	267.43
	Widening and Strengthening of Abhanpur- Jamgaon-Sunderkera-Mandlorpod- Daganya Road	0.00	0.00	0.00	0.00	1,098.17
	Widening and Strengthening and asphalting of Bilha-Bartpro-Amlidih Road	0.00	0.00	0.00	0.00	1,598.16

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		Total				
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
04	District and Other Roads- contd.					
337	Road works- contd.					
	2 Widening and Strengthening of Two land Birgaon-Urla-Bendri-Karabera- Gomchi-Nandanvan Road	0.00	0.00	0.00	0.00	0.00
	Construction of Tilda –Tandwa- Kirana- Raita-Dharsiwa Road	0.00	0.00	0.00	0.00	0.00
	Construction of Kawardha-Rengakhar via Madhaghat Road	0.00	0.00	0.00	82.71	0.00
	Widening and Strengthening of Gujara- Dhamini-Kotni-Palod Road	0.00	0.00	0.00	0.00	0.00
	Widening and Strengthening of Shankar nagar to Raipur –Baloda Bazar Road	0.00	0.00	0.00	0.00	0.00
	Concreting of various <i>chaturidik</i> Roads in Raipur	0.00	0.00	0.00	1,429.69	0.00
	Construction of various <i>chaturdik</i> Roads in Raipur	0.00	0.00	0.00	168.01	0.00
	Asphalting of Pirada-Bhanwarpur Road in Mahasamund	0.00	0.00	0.00	328.72	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
337	Road works- contd.						
	Widening, tarring and Strengthening of Malviya Nagar chowk, Jail Tiraha and Minimata chowk Road	0.00	0.00	0.00	0.00	1,074.30	0.00
	Widening and Strengthening of Lohara- Balod Road	0.00	0.00	0.00	0.00	1,922.72	0.00
	Construction of Sikosa-Arjunda Road in Gundardehi	0.00	0.00	0.00	0.00	1,236.37	0.00
	Widening and Strengthening of Dharsiwa-Kunra-Paderbhata-Kharikhut- Sungera-Lakhara-Bhumiya Road including pul Puliya	0.00	0.00	0.00	0.00	2,033.02	0.00
	Construction of Tilda-Tandwa-Kirana- Ratiya-Dharsiwa Road	0.00	0.00	0.00	0.00	2,009.01	0.00
	Widening and Strengthening of Tilda- Nevra-Champa-Manpur-Kokha-Parwani- Chingori-Chachanpairi-Mohra Road	0.00	0.00	0.00	0.00	2,647.03	0.00
	Widening and Strengthening of Birgaon- Urla-Bendri-Karebera-Gomchi- Nandanvan Road	0.00	0.00	0.00	0.00	4,615.12	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19		Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
04	District and Other Roads- contd.					
337	Road works- contd.					
	Widening and Upgradation of Saragaon- Devvari Road	0.00	0.00	0.00	1,662.01	0.00
	Construction of Gadua-Kharjhiti- Daganiya-Boriya-Siyapurkapa- Navaonkala Road	0.00	0.00	0.00	995.20	0.00
	Construction of four lane Jora to Vidhansabha Road	0.00	0.00	0.00	5,640.27	0.00
	Widening and Upgradation of Uparwara- Cheriya-Kuru Road in Raipur	185.11	0.00	0.00	337.13	(-)100.00
	Widening and Strengthening of Torla- Tila-Champaran Road in Abhanpur	0.00	0.00	0.00	1,277.54	0.00
	Widening and Upgradation of Khilora- Sonperi-Tikeri-Kolar Road in Raipur	0.00	0.00	0.00	620.70	0.00
	Construction of four lane Road from Gariyaband to Nayapara Rajim	0.00	0.00	0.00	205.67	0.00
	Construction of Arang-Gulu-Samoda- Chikli lane	0.00	0.00	0.00	14.00	0.00
	Widening and Upgradation of Abhanpur- Torla Road	0.00	0.00	0.00	374.03	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* lakhs represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
337	Road works- contd.						
	Widening and Upgradation of Abhanpur- Purulidih Road	0.00	0.00	0.00	0.00	1,302.64	0.00
	Widening and Strengthening of Raipur- Kendri-Singerbhata- Chachanperi Road	0.00	0.00	0.00	0.00	711.80	0.00
	Construction of Bhatapara-Jaraud- Suhela-Hirmi-Mohra Road	0.00	0.00	0.00	0.00	1,565.57	0.00
	Construction of Bawli-Umariya-Kharsaul Road in Bilha	0.00	0.00	0.00	0.00	1,062.59	0.00
	Construction of Khapri-Bija-Kargi Road inTakhapur	0.00	0.00	0.00	0.00	2,117.47	0.00
	Widening, Strengthening and Asphaltting of Chakrabhata to Dagori Road	0.00	0.00	0.00	0.00	1,947.79	0.00
	Widening and Upgradation of Bilha- Mahmad-Fadakhar via Haritona- Sarwane Road of Butena-Dhaurabhata Road	0.00	0.00	0.00	0.00	1,666.33	0.00
	Strengthening and asphaltting of Butena- Dhaurabhata Road	0.00	0.00	0.00	0.00	625.05	0.00
	Upgrading and asphaltting of Bhojpur to Amlidih Road in Bilaspur	0.00	0.00	0.00	0.00	1,178.61	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

	Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19 (₹ in lakh)
			Expenditure during 2018-19		Total		
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
337	Road works- contd.						
	Bituminisation of Chapli-Bayang- Nandeli Road	0.00	0.00	0.00	0.00	1,457.24	0.00
	Widening and Strengthening of Sahanam-Takhatpur-Pathriya Road in Bilaspur	0.00	0.00	0.00	0.00	1,322.99	0.00
	Chandrapur-Kanchanpur Road	0.00	0.00	0.00	0.00	1,767.25	0.00
	Widening and Upgradation of Kondatarai-Surajgarh Road	0.00	0.00	0.00	0.00	2,050.52	0.00
	Upgradation of Bhakhara-Rampur- Silghat Road	0.00	0.00	0.00	0.00	1,931.47	0.00
	Construction of Kawardha Bypass Road	0.00	0.00	0.00	0.00	903.25	0.00
	Minimum Needs Programmne	7,884.50	11,216.53	0.00	11,216.53	25,524.18	(+42.26
	Jalso- Bharari Road	0.00	0.00	0.00	0.00	21.49	0.00
	Upgradation of various Roads in Urban areas of Bilaspur	0.00	0.00	0.00	0.00	2,342.53	0.00
	Upgradation of Bilha-Dhodki-Paunsri Road	0.00	0.00	0.00	0.00	138.14	0.00
	Upgradation of Bilaspur-Beltara- Jayramnagar Road	0.00	0.00	0.00	0.00	1,935.17	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2017-18	Expenditure during 2018-19		Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19 (₹ in lakh)
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
04	District and Other Roads- contd.					
337	Road works- contd.					
	Construction of Lengwara -Taralim- Berla road	18.31	0.00	0.00	0.00	(-)100.00
	Upgradation of Sakti to Basanipat Road (Length 5 km) Dist Janjgir Champa	389.29	186.12	0.00	186.12	(-)52.19
	Upgradation of Dhaneli-Girod-Tekari- Baroda Road (Length 11 km) Dist Raipur	1,037.74	64.53	0.00	64.53	(-)93.78
	Widening and Upgradation of Sondh Rewe Dewarbija Road (Length 9 km)	308.36	620.37	0.00	620.37	(+)101.18
	Rural Roads Under Basic Minimum Services	14,046.28	14,705.61	0.00	14,705.61	(+)4.69
	Koni-Mopka Road in Bilaspur	0.00	0.00	0.00	0.00	0.00
	Chaple-Banspalli-Sonka Road at Raigarh	18.68	0.00	0.00	0.00	(-)100.00
	Construction of Gauravpath Bhakhara road in Kurud	0.00	0.00	0.00	0.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
(Figures in *italics* represent Charged Expenditure)

	Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
					Total		
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
337	Road works- concd.						
	Construction of Bhakhara – Supela – Silghat road in Kurud	200.12	195.08	0.00	195.08	560.38	(-)2.52
	Widening and Strengthening of Anjora – Birrejhar –Chungori road	0.00	431.35	0.00	431.35	490.16	(+)100.00
	Construction of Road from Gram Nagarda to Baradwar (length 11 km) Dist Janjgir Champa	703.73	945.20	0.00	945.20	1,648.93	(+)34.31
	Strengthening of Bhilai-3 to Motipur road(1 km 15/6(100 m) (Length 14.50 km)	1,932.85	203.04	0.00	203.04	2,483.08	(-)89.49
	Construction of Sitagaon-Madanwada Road at Rajnandgaon	0.00	0.00	0.00	0.00	1,197.84	0.00
	Upgrading of Pod-Bhuraka-Tamaseoni Road in Abhanpur	0.00	0.00	0.00	0.00	1,048.37	0.00
	Construction of Rural Road under NABARD Loan Assistance	7,058.94	4,971.19	0.00	4,971.19	31,390.68	(-)29.58
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	643.40	0.00
	Total 337	1,10,772.96	68,954.76	48,000.00	1,16,954.76	6,71,441.67	(+)5.58

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
04	District and Other Roads- contd.					
789	Special Component Plan for Scheduled Castes-					
	Approach road to Kharra-Datan Road	0.00	0.00	0.00	1,269.73	0.00
	Janjgir -Kera Road	0.00	0.00	0.00	1,267.30	0.00
	Mukhya Mantri Gram Sadak Evam Yojana	2,272.46	1,065.26	0.00	1,065.26	(-)53.12
	Pradhan Mantri Gram Sadak Yojna	6,921.10	0.00	11,200.00	45,825.06	(+)61.82
	Widening of Kawardha- Bhoramdev Road	0.00	0.00	0.00	1,129.55	0.00
	Baradawar Jaijipur Hasaud Road	0.00	0.00	0.00	4,274.16	0.00
	Mukhyamantri Gram Gaurav Path Yojana	302.02	484.98	0.00	6,135.59	(+)60.58
	Roads in Scheduled Caste Predominant Areas	6,966.54	9,180.46	0.00	44,748.88	(+)31.78
	Constructon of Akaltara-Balod Road	0.00	0.00	0.00	2,190.67	0.00
	Upgradation and widening of Baradawar-Hasaud-Bhatgaon Road	0.00	0.00	0.00	3,505.43	0.00
	Asphalting of Taraud-Taga-Dharsiwan Road in Janjgir	0.00	0.00	0.00	1,354.72	0.00
	Construction of Rogada-Birghani Road, Naila-Baloda-Mahuda Road and Naila-Pantora Road	0.00	0.00	0.00	5,599.36	0.00
	Construction of Champa Amoda Road	0.00	0.00	0.00	142.66	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>lacs</i> represent Uncharged Expenditure)					(₹ in lakh)	
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
04	District and Other Roads- contd.					
789	Special Component Plan for Scheduled Castes- contd.					
	Construction of Mahanadi Bridge on Birra-Bhatgaon Road	0.00	0.00	0.00	1,300.05	0.00
	Construction of Bemetara-Balsamund- Chandikhurd Road	0.00	0.00	0.00	3,947.44	0.00
	Construction of Beltukri – Putpura – Bundeli – Gidwara road	0.00	14.00	0.00	457.80	(+)100.00
	Tarring of Shivrinarayan Sarangarh State road District Baloda Bazar	0.00	0.00	0.00	10.06	0.00
	Construction of Bhaisa – Bhandar – Telasi – Sirpur Road	1,324.75	194.49	0.00	2,436.30	(-)85.32
	Upgradation of Maqalpurika - Murmunda to Khodamara – Nankatti – Daniya Road	0.00	22.51	0.00	2,502.36	(+)100.00
	Construction of Basantpur Paparsada Ghoghari DMR Road	660.24	483.09	0.00	5,464.79	(-)26.83
	Construction of Shivarinarayan By Pass Road (Length 8 km) Dist Janjgir Champa	727.38	1,094.33	0.00	1,932.35	(+)50.45
	Strengthening and Upgradation of Aurakala Uslapur Jarwe Road (Length 6.50 km) Dist Janjgir Champa	378.21	16.45	0.00	772.43	(-)95.65

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
04	District and Other Roads- contd.					
789	Special Component Plan for Scheduled Castes- concld.					
	Widening and Upgradation of Navagaon Godhi Bhansoj road (Length 8.40 km) Arang	375.56	0.00	0.00	1,289.34	(-)100.00
	Construction of Bhilona-Chakrawayi- Badnera Road	0.00	0.00	0.00	938.33	0.00
	Construction of Nandghat-Malda-Bitkuli Road	0.00	0.00	0.00	1,577.32	0.00
	Construction of Mungeli Bypass Road	94.89	0.00	0.00	4,409.13	(-)100.00
	Construction of Naila Balod approach Road at Janjgir Champa	0.00	0.00	0.00	2,034.80	0.00
	Widening and Strengthening of Tumgaon Achhola Road	0.00	0.00	0.00	836.67	0.00
	Construction of Rural Roads under NABARD Loan Assistance	1,918.90	1,186.40	0.00	7,001.97	(-)38.17
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	23,417.26	0.00
	Total 789	21,942.05	13,741.97	11,200.00	24,941.97	(+)13.67
794	Special Central Assistance for Tribal Sub-Plan					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	2,231.74*	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
04	District and Other Roads- contd.					
796	Tribal Sub-plan					
	Widening and Strengthening of Bilaspur- Ratanpur-Majwani-Kenda-Kewachi Road	0.00	0.00	0.00	4,978.53	0.00
	Widening and Strengthening of Basantpur- Kariam Road at Marwahi	10.57	0.00	0.00	2,152.54	(-)100.00
	District Roads	0.00	0.00	0.00	11,954.47	0.00
	Construction of Roads in Tribal Areas	0.00	0.00	0.00	2,128.04	0.00
	Construction of Bridge on Pradhan Mantri Gram Sadak Yojana Roads	1,836.31	242.45	0.00	5,256.51	(-)86.80
	Mukhyamantri Gram Sadak Evam Vikas Yojana	3,392.96	2,757.71	0.00	43,268.64	(-)18.72
	Mukhyamantri Gram Gaurav Path Yojana	1,639.05	1,854.84	0.00	35,709.77	(+)13.17
	Construction of Rural Roads under NABARD Loan Assistance	3,343.59	1,970.06	0.00	26,436.17	(-)41.08
	Construction of Road from Chendra Chowki to Karauti Darra Ghat, Distt. Sarguja	15.59	24.35	0.00	526.95	(+)56.19
	Construction of Keskal-Baskot-Makadi- Amravati Road	26.81	0.00	0.00	3,403.41	(-)100.00
	Bedma - Dhanora - Iragaon Road	0.00	0.00	0.00	1,530.85	0.00
	Pradhan Mantri Gram Sadak Yojana	21,919.10	0.00	37,000.00	1,42,717.94	(+)68.80

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>italics</i> represent Charged Expenditure)						(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			Total
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES-contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
04	District and Other Roads- contd.					
796	Tribal Sub-plan- contd.					
	Compensation For Land Acquisition	789.33	0.00	789.33	1,750.57	
	Survey	112.19	0.00	127.27	400.00	
	Minimum Needs Programme	3,919.06	0.00	5,264.02	64,398.67	
	Construction of Dhanpunji- Tikripadar Road	0.00	0.00	0.00	36.58	
	Construction of Ramgarh-Kota-Dolma Road	0.00	0.00	0.00	190.10	
	Construction of ring Road in Border of Ambikapur	0.00	0.00	0.00	954.64	
	Construction of Bilaspur-Ratanpur-Majwani-Kendra-Kewdih Road	0.00	0.00	0.00	1,629.76	
	District Main Roads	10,647.62	11,525.01	11,525.01	42,632.57	
	Widening and Strengthening of Lailunga-Kotba-Lavakera Road	0.00	0.00	0.00	2,402.59	
	Widening and Upgradation of Dudhawa-Murumsilli Road in Kanker	0.00	0.00	0.00	3,726.21	
	Widening and Upgradation of Kondagaon-Farsagaon-Randhwa-Makdi-Erla Road	20.12	0.00	0.00	4,017.12	
	Construction of Peeparkhut-Amagohan-Khugsara Road	0.00	0.00	0.00	2,112.69	

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
04	District and Other Roads- contd.					
796	Tribal Sub-plan- contd.					
	Upgradation of Sewra-Dhanpur-Seoni Road in Marwahi	0.00	0.00	0.00	2,594.78	0.00
	Upgradation of Gharghoda-Lailunga Road	0.00	0.00	0.00	2,515.42	0.00
	Construction of Ramanujganj ring Road	0.00	0.00	0.00	89.24	0.00
	Widening and asphaltting of Jashpur-Sanna Road	0.00	0.00	0.00	1,630.32	0.00
	Dudhawa-Murumsilli-Banrod Road	0.00	0.00	0.00	555.99	0.00
	Widening and Strengthening of Sihawa- Sitanadi-Borai Road including pul-puliya	674.15	0.00	0.00	1,614.83	(-)100.00
	Upgradation work of Amarpur Chirmiri Road of Manendragarh	9.11	0.00	0.00	766.09	(-)100.00
	Construction of Domnara Barra Johi Kopharmar Road of Kharsia	0.00	0.00	0.00	2,395.04	0.00
	Baikhuntpur Pacharapori Road	5.24	0.00	0.00	4,579.70	(-)100.00
	Korbi Jalke Road	52.84	0.00	0.00	686.47	(-)100.00
	Syahi Sanwal Road	304.20	304.20	0.00	304.20	0.00
	Construction of Bijapur Bypass Road	0.00	0.00	0.00	599.25	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19 (₹ in lakh)
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
04	District and Other Roads- contd.					
796	Tribal Sub-plan- contd.					
	Widening and Upgradation of Darima, Baredmali, Lakhanpur Road (Length 10 km) Dist Sarguja	495.41	481.21	0.00	481.21	(-)2.87
	Construction of Road from Jarahadand to Mundardand (Bakoi) of Dist Sarguja (Length 13 km)	491.77	941.44	0.00	941.44	(+)91.44
	Upgradation of Road from Sitanadi to Odisha Border (Length 5 km) Dist Dhamtari	200.04	412.88	0.00	412.88	(+)106.40
	Strengthening and Widening of Chura Fingeshwar Road (Length 28 km) Dist Gariaband	383.36	1,161.75	0.00	1,161.75	(+)203.04
	Construction of Darri to Geruwaghat Road at Katghora (Length 4.50 km)	273.93	943.14	0.00	943.14	(+)244.30
	Widening of Sihanwa Keregaon Gattasilli Birgudi Road (Length 24.80 km)	716.81	669.07	0.00	669.07	(-)6.66
	Construction of Road from P.V. 102 to Panavar (Length 7 km) Dist Kanker	30.74	191.71	0.00	191.71	(+)523.65
	Construction of Nangur Netanar Koleng Road (Length 25.50 km) Dist Bastar	691.84	712.49	0.00	712.49	(+)2.98

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure					Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
						State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.										
(g)	Capital Account of Transport- contd.									
5054	Capital Outlay on Roads and Bridges- contd.									
04	District and Other Roads- contd.									
796	Tribal Sub-plan- concld.									
	Upgradation of Pusaripara Kumharas Approach Road (Length 4.60 km) Dist. Sukma	459.73	19.00	0.00	0.00	19.00	0.00	19.00	823.80	(-)95.87
	R.R.P.Phase II	18,669.67	0.00	0.00	12,680.09	0.00	0.00	12,680.09	31,349.76	(-)32.08
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,794.83	0.00
	Total 796	70,509.40	789.33	29,602.60	49,680.09	80,072.02	5,15,238.04	(+)13.56		
800	Other Expenditure-									
	Dhamtari-Ranitarai Road	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,086.04	0.00
	Rural Road under Basic Minimum Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,748.92	0.00
	Widening and Strengthening of Rajnand- gaon-Arjunda Gunderdehi Road	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,509.50	0.00
	Upgradation of Kasdol-Baloda-Kacchar Road	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,752.80	0.00
	Construction of Major District Road	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,170.85	0.00
	Construction of Kawardha-Rangarwar Road (via Madanghat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020.39	0.00
	Constructon of Chalgali- Aragahi Road	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,108.62	0.00
	Minimum Needs Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,794.04	0.00
	Sakti-Pendri Bypass Road	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,208.86	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
(g)	Capital Account of Transport- contd.				
5054	Capital Outlay on Roads and Bridges- contd.				
04	District and Other Roads- concld.				
800	Other Expenditure- concld.				
	Rural Roads under NABARD Assistance	0.00	0.00	0.00	0.00
	Widening and Asphaltng of Sakti-Tundra Road	0.00	0.00	0.00	0.00
	Widening and Strengthening of Kodwa-Saja-Silhati Road	0.00	0.00	0.00	0.00
	Widening and asphaltng of Salfa-Motimpur-Basin-Amlidih Road	0.00	0.00	0.00	0.00
	Widening and Strengthening of Deokar-Saja-Khamariya Road	0.00	0.00	0.00	0.00
	Widening and Strengthening of Deorbija-Khamariya Road	0.00	0.00	0.00	0.00
	Works Project having no expenditure during the last five years	0.00	0.00	0.00	0.00
	Madhya Pradesh Rajya Setu Nirman Nigam Ltd., Bhopal	0.00	0.00	0.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00
	Total 800	0.00	0.00	0.00	0.00
	Total 04	2,05,224.41	1,13,088.66	1,08,880.09	2,21,968.75

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>lacs</i> represent Charged Expenditure)							(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
05							
101							
	Construction of Roads and Bridges	333.85	1,369.66	0.00	1,369.66	1,703.51	
337							
	Construction of Road by <i>Chattisgarh Sadak Vikas Nigam</i>	0.00	0.00	0.00	0.00	750.00	
	Engineering, Procurement and Construction	32,500.00	0.00	0.00	0.00	42,500.00	
	Infrastructure and Environment Fund	8,098.36	8,165.65	0.00	8,165.65	16,264.01	
	Total 337	40,598.36	8,165.65	0.00	8,165.65	59,514.01	
789	Special Component Plan for Scheduled castes						
	Engineering, Procurement and Construction	8,200.00	25,340.00	0.00	25,340.00	34,540.00	
	Total 789	8,200.00	25,340.00	0.00	25,340.00	34,540.00	
796	Tribal Sub-plan						
	Engineering, Procurement and Construction	5,000.00	27,040.00	0.00	27,040.00	33,540.00	
	Total 796	5,000.00	27,040.00	0.00	27,040.00	33,540.00	
902	Expenditure met from Infrastructure and Environment Fund						
	Total 05	46,033.85	53,749.66	0.00	53,749.66	1,13,033.51	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- concld.					
80	General-					
796	Tribal Sub-plan					
	Investment in Madhya Pradesh Rajya Setu Nirman Nigam Ltd., Bhopal	0.00	0.00	0.00	15.97*	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	2,812.29	0.00
	Total 796	0.00	0.00	0.00	2,828.26*	0.00
797	Transfer to/from Reserve fund and Deoposit Accounts					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	(-)2.77*	0.00
190	Investments in Public Sector and Other Undertakings-					
	Chhattisgarh Highway Development Company	0.00	0.00	0.00	260.00	0.00
	Chhattisgarh Road Development Corporation	0.00	0.00	0.00	490.00	0.00
	Total 190	0.00	0.00	0.00	750.00	0.00
800	Other Expenditure-					
	Payment of Decretal Amount	0.00	0.00	0.00	955.20	0.00
	Compensation for Land Acquisition	1,721.33	1,824.75	0.00	1,824.75	(+)6.01
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	22.52	0.00
	Total 800	1,721.33	1,824.75	0.00	1,416.38*	(+)6.01
	Total 80	1,721.33	1,824.75	0.00	14,991.87*	(+)6.01
	Total 5054	3,70,302.97	2,614.08 2,65,056.97	1,08,880.09	3,76,551.14	(+)1.69

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(Figures in <i>₹</i> lakhs represent Charged Expenditure)						Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5055	Capital Outlay On Road Transport					
050	Lands and Building					
	Establishment of Centre for Distribution of Certificate and Exmination of Ultramodern Vechile	50.00	0.00	0.00	0.00	(-)100.00
190	Investment in Public Sector and Other Undertakings					
	Madhya Pradesh State Road Transport Corporation	0.00	0.00	0.00	3,600.22*	0.00
	Dhar Transport Companys Ltd., Dhar	0.00	0.00	0.00	0.40*	0.00
	The Central Provinces Transport Services, Ltd., Nagpur	0.00	0.00	0.00	2.58*	0.00
	Total 190	0.00	0.00	0.00	3,603.20	0.00
796	Tribal Sub-plan					
	Madhya Pradesh State Road Transport Corporation	0.00	0.00	0.00	176.22*	0.00
	Other Expenditure	0.00	0.00	0.00	0.01*	0.00
	Total 796	0.00	0.00	0.00	176.23*	0.00
800	Other Expenditure -					
	Motor Garage	300.00	297.38	0.00	297.38	(-) 0.87
	Enforcement	56.88	0.00	0.00	0.00	(-)100.00
	Collection Charges	17.50	11.94	0.00	11.94	(-)31.77
	Headquarter Establishment	28.80	0.00	0.00	0.00	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g) Capital Account of Transport- concld.						
5055 Capital Outlay On Road Transport- concld						
800 Other Expenditure - concld						
Motor Transport Services	0.00	0.00	0.00	0.00	(-)8.49*	0.00
Total 800	403.18	309.32	0.00	309.32	704.01	(-)23.28
Total 5055	453.18	309.32	0.00	309.32	4,533.44*	(-)31.74
Total (g) Capital Account of Transport	3,73,200.05	2,614.08 2,65,583.03	1,08,880.09	3,77,077.20	26,32,997.78	(+)1.04
(h) Capital Account of Communication						
5275 Capital Outlay on Other Communication Services-						
101 Other Communications Facilities						
Sanchar Kranti Yojna	89.00	10,400.00	0.00	10,400.00	10,489.00	(+)11,585.39
789 Special Component Plan for Scheduled castes						
Sanchar Kranti Yojna	21.36	2,496.00	0.00	2,496.00	2,517.36	(+)11,585.39
796 Tribal Sub plan						
Sanchar Kranti Yojna	67.64	7,904.00	0.00	7,904.00	7,971.64	(+)11,585.39
800 Other Expenditure						
Establishment of Digital Government	0.00	0.00	0.00	0.00	236.00	0.00
Core Incubator cum Accelerator Sansthan	0.00	0.00	0.00	0.00	482.00	0.00
Total 800	0.00	0.00	0.00	0.00	718.00	0.00
Total 5275	178.00	20,800.00	0.00	20,800.00 ³⁶	21,696.00	(+)11,585.39
Total (h) Capital Account on Communication	178.00	20,800.00	0.00	20,800.00	21,696.00	(+)11,585.39

³⁶ Includes ₹ 20,800.00 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(i)	Capital Account of Science Technology and Environment					
5425	Capital Outlay on Other Scientific and Environmental Research					
600	Other Services-					
	Establishment of Central Laboratory	0.00	12.54		12.54	513.52
	Establishment of Science City	0.00	0.00		0.00	390.00
	5632	0.00	0.00		200.00	200.00
	Total 600	0.00	12.54		212.54	1,103.52
	Total 5425	0.00	12.54		212.54 ³⁷	1,103.52
Total	(i) Capital Account of Science Technology and Environment	0.00	12.54		212.54	1,103.52
(j)	Capital Account of General Economic Services-					
5452	Capital Outlay on Tourism-					
01	Tourist Infrastructure-					
101	Tourist Centre-					
	State Share in Centrally Sponsored Schemes	0.00	0.00		0.00	3,448.87
	Development of Tourist Centre	0.00	0.00		100.00	3,273.12
	Other works costing below ₹ 10 Crore	0.00	0.00		0.00	86.55*
	Total 101	0.00	0.00		100.00	6,808.54
102	Tourist Accommodation-					
	New Tourist Motels in Districts	0.00	0.00		0.00	6,063.72
						0.00

³⁷ Includes ₹ 212.54 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			Total
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(j)	Capital Account of General Economic Services- contd.					
5452	Capital Outlay on Tourism- concld.					
01	Tourist Infrastructure- concld.					
102	Tourist Accommodation-					
	Development Work in Tourist Areas	400.00	1,276.83	0.00	1,276.83	219.21
	Total 102	400.00	1,276.83	0.00	1,276.83	219.21
190	Investments in Public Sectors and Other Undertakings					
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	34.03	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	2.66*	0.00
	Investment in Madhya Pradesh Tourism Development Coporation, Bhopal	0.00	0.00	0.00	539.64*	0.00
	Total 190	0.00	0.00	0.00	576.33	0.00
796	Tribal Sub-plan					
	Investment in Madhya Pradesh Tourism Development Coporation, Bhopal	0.00	0.00	0.00	82.56*	0.00
	Other Expenditure	0.00	0.00	0.00	4.00*	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	57.98	0.00
	Total 796	0.00	0.00	0.00	144.54	0.00
	Total 01	400.00	1,276.83	100.00	1,376.83	244.21
	Total 5452	400.00	1,276.83	100.00	1,376.83 ³⁸	244.21

³⁸ Includes ₹ 1,276.83 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *₹* lakhs represent Charged Expenditure)

(figures in <i>lacs</i> represent Charged Expenditure)					(₹ in lakh)
Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19		Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
(j)	Capital Account of General Economic Services- contd.				
5465	Investments in General Financial and Trading Institutions				
01	Investment in General Financial Institutions				
190	Investment in Public Sector and Other Undertakings,Banks,etc.				
	Investment Corporation of India Ltd.,				
	Bombay	0.00	0.00	0.00	0.00
	Other Expenditure	0.00	0.00	0.00	0.00
	Total 190	0.00	0.00	0.00	0.00
02	Investments in Trading Institutions-				
190	Investments in Public Sectors and Other Undertakings-				
	Investment in Chhattisgarh State Beverages Corporation	0.00	0.00	0.00	0.00
	Total 5465	0.00	0.00	15.51*	0.00
5475	Capital Outlay on Other General Economic Services-				
101	Land Ceilings (Other than Agricultural Land)-				
	Payment of Compensation to land holders on vesting their surplus land to the State under the Madhya Pradesh Ceiling on Agricultural Holding Act, 1960	0.00	0.00	0.00	0.00
	Payment of Compensation to Land Holder under land Ceiling and Regulation Act, 1976 bonds	0.00	0.00	3.71*	0.00
	Payment of Compensation under Land Ceiling and Regulation Act, 1975	0.00	0.00	0.00	0.00
	Total 101	0.00	0.00	24.06	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2017-18	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase (+) / Decrease(-) in <i>per cent</i> during the year 2018-19
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- concld.						
(j)	Capital Account of General Economic Services- concld.					
5475	Capital Outlay on Other General Economic Services—concl'd.					
202	Compensation to land holders on abolition of Zamindari System					
	Payment of compensation to land holders on abolition of Zamindari System	0.00	0.00	0.00	157.99*	0.00
	Payment of Compensation to land hoders on abolition of Jagirdari System	0.00	0.00	0.00	112.10*	0.00
	Rehabilitation Grants to petty Properties	0.00	0.00	0.00	62.34*	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	42.54*	0.00
	Total 202	0.00	0.00	0.00	374.97	0.00
	Total 5475	0.00	0.00	0.00	399.03*	0.00
Total	(j) Capital Account of General Economic Services	400.00	1,276.83	100.00	1,376.83	(+)244.21
Total	C- CAPITAL ACCOUNT OF ECONOMIC SERVICES	7,04,585.26	2,634.19 5,65,765.50	1,19,015.01	63,49,088.06 ^{39, 40}	(-)2.44
	GRAND TOTAL	10,00,095.84	2,807.14 7,41,777.64	1,45,760.55	84,33,214.94 ^{41,42}	(-)10.97
Salary						
Grants-in-Aid for creation of Capital Assets						
					14,389.57	
					2,00,404.45	

(S) Major Head wise details of expenditure representing investment by the Government included in the Capital Expenditure during the year and Progressive Capital Expenditure to the end of the year are given in the Annexure to this Statement. Please see pages 399 to 401.

³⁹ Increased by ₹ 0.01 lakh due to correction in depiction.

⁴⁰ Increased by ₹ 1,31,873.71 lakh (net). Increased by ₹ 1,15,026.84 lakh due to apportionment of balances by the Office of Principal Accountant General (A&E) Madhya Pradesh with the consent of State Government of Madhya Pradesh and Chhattisgarh, increased by ₹ 17,585.00 lakh due to adjustment of Share Certificates issued by Chhattisgarh State Power Holding Company as Share Capital Investment of the State Government and reduced by ₹ 738.13 lakh (net) due to retirement of capital of co-operative and banks of ₹ 526.27 lakh and transfer of ₹ 211.86 lakh of expenditure relating to construction of godowns by Chhattisgarh State Co-operative Marketing Federation to loan head 6408. Details of apportionment are shown at page 405 to 425

⁴¹ Increased by ₹ 0.01 lakh due to correction in depiction.

⁴² Includes ₹ 1,53,075.11 lakh of apportionment of balances by the Office of Principal Accountant General (A&E) Madhya Pradesh with the consent of State Government of Madhya Pradesh and Chhattisgarh. Increased by ₹ 0.01 lakh due to rounding. Details of apportionment are shown at page 405 to 425

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
ANNEXURE TO STATEMENT NO. 16
(Referred to in note (S) on page 398)

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
A-CAPITAL EXPENDITURE ON GENERAL SERVICES					
4055	Capital Outlay on Police	0.00	1,393.04	200.00	23,198.59
4058	Capital Outlay on Stationery and Printing	0.00	0.00	1.25	472.69
4059	Capital Outlay on Public Works	0.00	23,370.46	0.00	2,05,336.30
4070	Capital Outlay on Other Administrative Services	0.00	788.35	0.00	4,521.90
	Total A	0.00	25,551.85	201.25	2,33,529.48
B-CAPITAL EXPENDITURE ON SOCIAL SERVICES					
4202	Capital Outlay on Education, Sports, Art and Culture	0.00	49,036.86	3.73	4,42,940.95
4210	Capital Outlay on Medical and Public Health	0.00	21,448.61	345.00	2,57,762.09
4211	Capital Outlay on Family Welfare	0.00	0.00	0.00	1,630.70
4215	Capital Outlay on Water Supply and Sanitation	0.00	28,115.90	0.00	1,26,889.75
4216	Capital Outlay on Housing	0.00	3,085.32	378.73	76,836.72
4217	Capital Outlay on Urban Development	0.00	37,867.21	0.58	4,99,651.94
4220	Capital Outlay on Information and Publicity	0.00	0.00	30.04	132.49
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	255.00	33,694.64	4,815.33	3,26,909.44
4235	Capital Outlay on Social Security and Welfare	0.00	991.88	526.68	72,728.99
4250	Capital Outlay on Other Social Services	0.00	2,883.36	1.16	38,811.83
	Total B	255.00	1,77,123.78	6,101.25	18,44,294.90
C	CAPITAL OUTLAY ON ECONOMIC SERVICES				
4401	Capital Outlay on Crop Husbandry	0.00	276.59	474.95	2,005.75
4402	Capital Outlay on Soil and Water Conservation	0.00	1,781.11	0.00	33,965.88

(₹ in lakh)

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
ANNEXURE TO STATEMENT NO. 16-contd.
(Referred to in note (S) on page 398)

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
C	CAPITAL OUTLAY ON ECONOMIC SERVICES				
4403	Capital Outlay on Animal Husbandry	0.00	2,141.15	36.09	7,649.79
4404	Capital outlay on Dairy Development	0.00	0.00	89.48	109.83
4405	Capital Outlay on Fisheries	0.00	110.00	0.22	2,040.94
4406	Capital Outlay on Forestry and Wild Life	0.00	2,053.89	1,607.27	39,224.41
4408	Capital Outlay on Food Storage and Warehousing	0.00	61.65	2,917.15	5,345.58
4415	Capital Outlay on Agricultural Research and Education	0.00	1,564.00	0.00	3,406.35
4425	Capital Outlay on Cooperation	702.00	0.00	29,427.71	58.62
4435	Capital Outlay on other Agriculture Programmes	0.00	0.00	61.36	162.67
4515	Capital Outlay on other Rural Development Programmes	0.00	58,868.29	34.07	4,33,194.54
4700	Capital Outlay on Major Irrigation	0.00	63,556.16	1.57	7,91,083.20
4701	Capital Outlay on Medium Irrigation	0.00	6,524.60	155.95	1,91,804.87
4702	Capital Outlay on Minor Irrigation	0.00	84,890.41	0.00	11,32,323.34
4705	Capital Outlay on Command Area Development	0.00	1,137.62	4.00	46,857.37
4711	Capital Outlay on Flood Control Projects	0.00	2,736.70	0.00	13,113.14
4801	Capital Outlay on Power Projects	0.00	13,000.00	6,59,393.23	84,133.50
4810	Capital Outlay on Non- Conventional Sources of Energy	0.00	46,499.00	0.00	1,20,312.17
4851	Capital Outlay on Village and Small Industries	4.84	1,988.10	4,750.24	62,002.98
4852	Capital Outlay on Iron and Steel Industries	0.00	0.00	9.33	4,630.00

(₹ in lakh)

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
ANNEXURE TO STATEMENT NO. 16- conclud.
(Referred to in note (S) on page 398)

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
4853	Capital Outlay on Non Ferrous Mining and Metallurgical Industries	0.00	52.02	198.55	188.94
4854	Capital Outlay on Non-Metallic Mineral Industries	0.00	0.00	0.89	0.00
4858	Capital Outlay on Engineering Industries	0.00	0.00	1.26	0.17
4860	Capital Outlay on Consumer Industries	0.00	0.00	285.34	32.90
4875	Capital Outlay on Other Industries	0.00	0.00	0.00	1,213.54
4885	Other Capital Outlay on Industries and Minerals	0.00	0.00	1,530.06	1,104.56
5053	Capital Outlay on Civil Aviation	0.00	216.74	0.00	20,541.07
5054	Capital Outlay on Roads and Bridges	0.00	3,76,551.14	885.76	26,07,037.51
5055	Capital Outlay on Road Transport	0.00	309.32	3,779.42	754.02
5275	Capital Outlay on other Communication Services	0.00	20,800.00	0.00	21,696.00
5425	Capital Outlay on other Scientific and Environmental Research	0.00	212.54	0.00	1,103.52
5452	Capital Outlay on Tourism	0.00	1,376.83	622.20	15,310.26
5465	Investments in General Financial and Trading Institutions	0.00	0.00	15.47	0.04
5475	Capital Outlay on other General Economic Services	0.00	0.00	0.00	399.03
	Total C	706.84	6,86,707.86	7,06,281.56	56,42,806.50
	Total	961.84	8,89,383.49	7,12,584.06	77,20,630.88
	Total (Investment + Other Capital Expenditure)		8,90,345.33	84,33,214.94	
	Investment from Reserve Funds		0.00	14,220.45	
	Total Investment Shown in Statement 19		961.84	7,26,804.51	

(₹ in lakh)

16- DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
EXPLANATORY NOTE

Capital Expenditure during the year ₹ 8,90,345.33 lakh as compared to that of the previous year ₹ 10,00,095.84 lakh decreased by ₹ 1,09,750.51 lakh. The decrease was mainly as under: -

		(₹ in lakh)	
	Major Head of Account	Decrease as compared to 2017-18	Reasons for Increase
4055	Capital Outlay on Police	3,370.26	Mainly due to less expenditure on purchase of Machinery and Equipments under the scheme " State Headquarters" and less expenditure under " District Establishment" and "State Police" .
4070	Capital Outlay on Other Administrative Services	1,954.72	Reasons not intimated by the State Government.
4202	Capital Outlay on Education, Sports, Art and Culture	17,732.21	Mainly due to less expenditure under " Rashtriya Madhyamik Shiksha Abhiyan", " Establishment of Sainik Schools" and construction of Educational Institutions , Polytechnic Institutions , Establishment of Livelihood colleges, etc.
4210	Capital Outlay on Medical and Public Health	18,670.45	Mainly due to less expenditure under Sub health Centres, Primary Health Centres, construction of Ayush Buildings
4215	Capital Outlay on Water Supply and Sanitation	5,400.54	Mainly due to incurring of expenditure according to the demand of Work in progress under " NABARD funded Rural Drinking Water Scheme", "Solar Energy based National Rural Drinking Water Scheme", " National Rural Drinking Water Programme" and "Urban New Water Supply Scheme", etc.
4217	Capital Outlay on Urban Development	35,712.41	Mainly due to less expenditure on " Atal Nagar Vikas Pradhikaran" , Global Environment Fund assisted State Urban Transport Project, Thirteenth Finance Commission Grants," Infrastructure Development in Urban Local Bodies, etc.

Note: Major Heads where increase/decrease in expenditure as compared to previous year is ₹ 1,000.00 lakh or above are included in this Explanatory Note.

**16- DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
EXPLANATORY NOTE**

		(₹ in lakh)	
	Major Head of Account	Decrease as compared to 2017-18	Reasons for Increase
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	4,841.67	Mainly due to less decrease in number of beneficiaries under the scheme " Special Central Assistance funded Local Development Programme", Extension of facilities in Tribal Areas Article 275(1), less expenditure under "Minority Multi Regional Development Scheme" and " Pradhan Mantri Adarsh Gram Yojana " etc.
4235	Capital Outlay on Social Security and Welfare	5,075.27	Reasons not intimated by the State Government.
4250	Capital Outlay on Other Social Services	1,071.10	Mainly due less expenditure on construction of Livelihood College Hostel buildings.
4515	Capital Outlay on other Rural Development Programmes	6,684.22	Mainly due to less expenditure under Shyama Prasad Mukherjee Rurban Mission, etc., internal electrification of village streets, etc.
4700	Capital Outlay on Major Irrigation	12,809.58	Mainly due slow progress of work under construction work of Major projects.
4701	Capital Outlay on Medium Irrigation	4,395.96	Mainly due slow progress of work under construction work of Medium projects.
4801	Capital Outlay on Power Projects	14,411.92	Reasons not intimated by the State Government
4810	Capital Account on Non-Conventional Sources of Energy	8,570.17	Reasons not intimated by the State Government
4851	Capital Outlay on Village and Small Industries	4,428.64	Mainly due to non receipts of Administrative Approval under the scheme " Establishment of Khadi Board", non receipt of Administrative and Financial approval for the entire budget provision under Infrastructure Development Work in Industrial Areas and payment of Land acquisition and Land Development compensation.
5053	Capital Outlay on Civil Aviation	2,227.16	Mainly due to less expenditure on development of Jagdalpur Airport, non demand of funds by Atal Nagar Vikas Pradhikaran for Land acquisition for Mana Airport.

**16-DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
EXPLANATORY NOTE**

The decrease in capital expenditure was partly offset by increase in expenditure mainly under the following heads:-

		(₹ in lakh)	
	Major Head of Account	Increase as compared to 2017-18	Reasons for Increase
4702	Capital Outlay on Minor Irrigation	6,391.83	Mainly due to increase in expenditure under construction work of NABARD funded Minor Irrigation Projects, Anicuts and Stop Dams and Minor Irrigation Projects, etc.
4711	Capital Outlay on Flood Control Projects	1,635.74	Mainly due to increase in expenditure on Flood Control Projects.
5054	Capital Outlay on Road and Bridges	6,248.17	Mainly due increase in expenditure under "Pradhan Mantri Gram Sadak Yojana", Chhattisgarh State Road Sector Development Project, Roads and Bridges, etc.
5275	Capital Outlay on Other Communication Services	20,622.00	Mainly due to increase in expenditure under " Sanchar Kranti Yojana", etc.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
Details of Apportionment of Capital expenditure during 2018-19

		(₹ in lakh)
	Head of Account	Amount
A- CAPITAL ACCOUNT OF GENERAL SERVICES		
4058	Capital Outlay on Stationery and Printing	
103	Government Press	254.33 ⁴³
796	Tribal area sub-plan	5.58
800	Other Expenditure	9.16 ⁴⁴
Total	4058	269.07
4059	Capital Outlay on Public Works	
01	Office Buildings	
201	Acquisition of Land	100.35
796	Tribal area sub-plan	36.01
800	Other Expenditure	0.76
Total	01	137.12
60	Other Buildings	
789	Special Component plan for Scheduled Castes	92.10
800	Other Expenditure	29.55
Total	60	121.65
80	General	
001	Direction and Administration	11.13
052	Machinery and Equipment	2.43
796	Tribal Area Sub Plan	42.67
800	Other Expenditure	157.48
Total	80	213.71
Total	4059	472.48
4070	Capital Outlay on Other Administrative Services	
800	Other Expenditure	5.02
Total	4070	5.02
TOTAL-A	CAPITAL ACCOUNT OF GENERAL SERVICES	746.57

⁴³ Includes ₹ 1.10 lakh of Investment.

⁴⁴ Includes ₹ 0.15 lakh of Investment.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
Details of Apportionment of Capital expenditure during 2018-19- contd.

Head of Account		(₹ in lakh)
B- CAPITAL ACCOUNT OF SOCIAL SERVICES		
(a)	Capital Account of Education, Sports, Art and Culture	
4202	Capital Outlay on Education, Sports, Art and Culture	
01	General Education	
201	Elementary Education	5,456.52
202	Secondary Education	308.88
600	General	129.03
796	Tribal Area Sub Plan	735.98
797	Transfer to/from reserve funds and Deposit Account	(-)12.05
Total	01	6,618.36
02	Technical Education	
001	Direction and Administration	1857.61 ⁴⁵
104	Polytechnics	639.65
796	Tribal Area Sub Plan	233.70
800	Other Expenditure	2.44
Total	02	2,733.40
03	Sports and Youth Services	
796	Tribal Area Sub Plan	122.24
800	Other expenditure	9.15
Total	03	131.39
04	Art and Culture	
104	Archives	1.12
106	Museums	24.69
800	Other Expenditure	54.26
Total	04	80.07
Total	4202	9,563.22
TOTAL	(a) CAPITAL ACCOUNT OF EDUCATION, SPORTS, ART AND CULTURE	9,563.22

⁴⁵ Includes ₹ 3.73 lakh of Investment.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
Details of Apportionment of Capital expenditure during 2018-19- contd.

		Head of Account	(₹ in lakh)
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.			Amount
(b)	Capital Account of Health and Family Welfare		
4210	Capital Outlay on Medical and Public Health		
01	<i>Urban Health Services</i>		
796	Tribal Area Sub Plan		112.79
800	Other Expenditure		1.34
Total	01		114.13
02	<i>Rural Health Services</i>		
103	Primary Health Centres		539.73
104	Community Health Centre		11.91
789	Special Component Plan for Scheduled Castes		37.13
796	Tribal Area Sub Plan		220.81
Total	02		809.58
03	<i>Medical Education, Training and Research</i>		
101	Ayurveda		79.93
102	Homeopathy		12.36
200	Other Systems		63.21
796	Tribal Area Sub Plan		243.66
Total	03		399.16
04	<i>Public Health</i>		
200	Other Programmes		52.05
796	Tribal Area Sub Plan		1.60
Total	04		53.65
Total	4210		1,376.52
4211	Capital outlay on Family Welfare		
101	Rural Family Welfare Service		997.26
Total	4211		997.26
Total	(b) Capital Account of Health and Family Welfare		2,373.78

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
Details of Apportionment of Capital expenditure during 2018-19- contd.

(₹ in lakh)		Head of Account	Amount
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.			
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development-		
4215	Capital Outlay on Water Supply and Sanitation-		
01	<i>Water Supply</i>		
101	Urban Water Supply		7.51
102	Rural Water Supply		162.27
796	Tribal Area Sub Plan		45.16
800	Other Expenditure		36.42
Total	01		251.36
02	<i>Sewerage and Sanitation</i>		
101	Urban Sanitation Services		1.26
106	Sewerage Services		31.35
800	Other Expenditure		24.27
Total	02		56.88
Total	4215		308.24
4216	Capital Outlay on Housing		
01	<i>Government Residential Buildings</i>		
106	General Pool Accommodation		2,279.93
107	Police Housing		188.27 ⁴⁶
700	Other Housing		179.41 ⁴⁷
796	Tribal Area Sub Plan		160.56
800	Other Expenditure		20.14
Total	01		2,828.31
02	<i>Urban Housing</i>		
190	Investment in Public Sector and Other Undertakings		35.54
195	Investment in Cooperatives		197.48 ⁴⁸
796	Tribal Area Sub Plan		1.06
Total	02		234.08

⁴⁶ Includes ₹ 46.58 lakh of Investment.

⁴⁷ Includes ₹ 55.85 lakh of Investment.

⁴⁸ Includes ₹ 186.47 lakh of Investment.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
Details of Apportionment of Capital expenditure during 2018-19- contd.

		(₹ in lakh)
Head of Account		Amount
B- CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.		
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- -concl'd.	
4216	Capital Outlay on Housing-concl'd.	
03	<i>Rural Housing</i>	
800	Other Expenditure	264.94 ⁴⁹
Total	03	264.94
80	<i>General</i>	
001	Direction and Administration	10.30
052	Machinery and Equipment	4.79
190	Investment in Public Sector and Other Undertakings	43.82
796	Tribal Area Sub Plan	3.75
Total	80	62.66
Total	4216	3,389.99
4217	Capital Outlay on Urban Development	
01	<i>State Capital Development</i>	
001	Direction and Administration	40.33
050	Land	130.02
052	Machinery and Equipment	534.99
799	Suspense	0.49
800	Other Expenditure	211.30
Total	01	917.13
60	<i>Other Urban Development Schemes</i>	
190	Investment in Public Sector and Other Undertakings	0.58 ⁵⁰
793	Special central assistance for Scheduled Castes Component Plan	4.47
Total	60	5.05
Total	4217	922.18
Total	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	4,620.41

⁴⁹ Includes ₹ 89.83 lakh of Investment.

⁵⁰ Includes ₹ 0.58 lakh of Investment.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
Details of Apportionment of Capital expenditure during 2018-19- contd.

(₹ in lakh)		Head of Account	Amount
B- CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.			
(d)		Capital Account of Information and Broadcasting	
4220		Capital Outlay on Information and Publicity	
60		<i>Others</i>	
101		Buildings	81.32 ⁵¹
190		Investments in Public Sector and Other Undertakings	2.40 ⁵²
Total	60		83.72
Total	4220		83.72
Total		(d) Capital Account of Information and Broadcasting	83.72
(e)		Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	
4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes and Minorities	
01		<i>Welfare of Scheduled Castes</i>	
190		Investments in Public Sector and Other Undertakings	289.77 ⁵³
195		Investments in Co-operatives	27.59 ⁵⁴
277		Education	719.80
283		Housing	408.65
789		Special Component Plan for Scheduled Castes	1,190.67 ⁵⁵
793		Special Central Assistance for Scheduled Castes Component Plan	219.09
796		Tribal Area Sub Plan	11.77
800		Other Expenditure	1,150.35
Total	01		4,017.69

⁵¹ Includes ₹ 27.64 lakh of Investment.

⁵² Includes ₹ 2.40 lakh of Investment.

⁵³ Includes ₹ 289.77 lakh of Investment.

⁵⁴ Includes ₹ 27.59 lakh of Investment.

⁵⁵ Includes ₹ 150.50 lakh of Investment.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
Details of Apportionment of Capital expenditure during 2018-19- contd.

(₹ in lakh)		Head of Account	Amount
B- CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.			
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-concltd.		
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes and Minorities-concltd.		
02	<i>Welfare of Scheduled Tribes</i>		
190	Investment in Public Sector and Other Undertakings		0.39
195	Investment in Co-operatives		15.22
277	Education- Construction work		370.29
283	Housing		64.48
794	Special Central Assistance for Tribal sub-plan		6,176.03
796	Tribal Area Sub Plan		2,769.40
800	Other Expenditure		544.04 ⁵⁶
Total	02		9,939.85
03	<i>Welfare of Backward Classes</i>		
800	Other Expenditure		199.15 ⁵⁷
Total	03		199.15
80	<i>General</i>		
796	Tribal Area Sub Plan		5.86
Total	80		5.86
Total	4225		14,162.55
Total	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities		14,162.55

⁵⁶ Includes ₹ 343.79 lakh of Investment.

⁵⁷ Includes ₹ 168.96 lakh of Investment.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
Details of Apportionment of Capital expenditure during 2018-19- contd.

Head of Account		(₹ in lakh)
B- CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.		
(g)	Capital Account of Social Welfare and Nutrition-	
4235	Capital Outlay on Social Security and Nutrition-	
01	Rehabilitation -	
201	Other Rehabilitation Schemes	59.39
800	Other Expenditure	1,205.09
Total	01	1,264.48
02	Social Welfare	
101	Welfare of Handicapped	3.47
102	Child Welfare	3,610.14
106	Correctional Services	22.13
190	Investments in Public Sector and Other Undertakings	13.58 ⁵⁸
789	Special Component Plan for Scheduled Castes	9.49
796	Tribal Area Sub Plan	115.63
800	Other Expenditure	160.91 ⁵⁹
Total	02	3,935.35
60	Other Social Security and Welfare Programmes	
800	Other Expenditure	925.97
Total	60	925.97
Total	4235	6,125.80
Total	(g) Capital Account of Social Welfare and Nutrition	6,125.80

⁵⁸ Includes ₹ 13.10 lakh of Investment.

⁵⁹ Includes ₹ 13.57 lakh of Investment.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
Details of Apportionment of Capital expenditure during 2018-19- contd.

Head of Account		(₹ in lakh)
B- CAPITAL ACCOUNT OF SOCIAL SERVICES-concd.		
(h)	Capital Account of Other Social Services	
4250	Capital Outlay on Other Social Services	
191	Labour Cooperatives	0.74 ⁶⁰
203	Employment	290.15
789	Special Component Plan for Scheduled Castes	0.42
796	Tribal Area Sub Plan	49.26
800	Other Expenditure	31.65 ⁶¹
Total	4250	372.22
Total	(h) Capital Account of Other Social Services	372.22
Total	(B) CAPITAL ACCOUNT OF SOCIAL SERVICES	37,301.70
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES		
(a)	Capital Account of Agriculture and Allied Activities	
4401	Capital Outlay on Crop Husbandry	
101	Farming Co-operatives	5.55
103	Seeds	329.55 ⁶²
105	Manures and Fertilisers	105.75 ⁶³
107	Plant Protection	68.53 ⁶⁴
113	Agricultural Engineering	35.59 ⁶⁵
119	Horticulture and Vegetable Crops	95.59 ⁶⁶
190	Investment in Public Sector and Other Undertakings	6.46
794	Special Central Assistance for Tribal sub-plan	10.71
796	Tribal Area Sub Plan	11.24
800	Other Expenditure	63.88
Total	4401	732.85

⁶⁰ Includes ₹ 0.31 lakh of Investment.

⁶¹ Includes ₹ 0.85 lakh of Investment.

⁶² Includes ₹ 322.75 lakh of Investment.

⁶³ Includes ₹ 2.26 lakh of Investment.

⁶⁴ Includes ₹ 48.45 lakh of Investment.

⁶⁵ Includes ₹ 30.15 lakh of Investment.

⁶⁶ Includes ₹ 21.34 lakh of Investment.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
Details of Apportionment of Capital expenditure during 2018-19- contd.

(₹ in lakh)			
		Head of Account	Amount
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES--contd.			
(a)		Capital Account of Agriculture and Allied Activities-contd.	
4402		Capital Outlay on Soil and Water Conservation	
102		Soil Conservation	865.14
789		Special Component Plan for Scheduled Castes	59.13
796		Tribal Area Sub Plan	815.28
800		Other Expenditure	1,405.29
Total	4402		3,144.82
4403		Capital Outlay on Animal Husbandry	
101		Veterinary Services and Animal Health	116.09 ⁶⁷
102		Cattle and Buffalo Development	32.68
103		Poultry Development	7.78 ⁶⁸
104		Sheep and Wool Development	2.77
105		Piggery Development	0.13
190		Investments in Public Sector and Other Undertakings	12.25
796		Tribal Area Sub Plan	11.95 ⁶⁹
800		Other Expenditure	0.03
Total	4403		183.68
4404		Capital Outlay on Diary Development	
190		Investments in Public Sector and Other Undertakings	89.48 ⁷⁰
796		Tribal Area Sub Plan	28.82
800		Other Expenditure	45.44
Total	4404		163.74

⁶⁷ Includes ₹ 16.36 lakh of Investment.

⁶⁸ Includes ₹ 7.78 lakh of Investment.

⁶⁹ Includes ₹ 11.95 lakh of Investment.

⁷⁰ Includes ₹ 89.48 lakh of Investment.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
Details of Apportionment of Capital expenditure during 2018-19- contd.

Head of Account		(₹ in lakh)
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES-		Amount
(a)	Capital Account of Agriculture and Allied Activities	
4405	Capital Outlay on Fisheries	
109	Extension and Training	4.31
191	Fishermen's Co-operatives	0.22 ⁷¹
796	Tribal Area Sub Plan	18.08
800	Other Expenditure	4.17
Total	4405	26.78
4406	Capital Outlay on Forestry and Wildlife	
01	Forestry	
101	Forest Conservation, Development and Regeneration	24.35
102	Social and Farm Forestry	105.80 ⁷²
190	Investment in Public Sector and Other Undertakings	1,003.59 ⁷³
796	Tribal Area Sub Plan	557.53
800	Other Expenditure	928.36
Total	01	2,619.63
Total	4406	2,619.63
4408	Capital Outlay on Food Storage and Warehousing	
01	Food	
101	Procurement and Supply- Grain Supply Schemes	(-)39.35
195	Investment in Co-operative Societies	29.46
Total	01	(-) 9.89

⁷¹ Includes ₹ 0.22 lakh of Investment.

⁷² Includes ₹ 2.35 lakh of Investment.

⁷³ Includes ₹ 950.42 lakh of Investment.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
Details of Apportionment of Capital expenditure during 2018-19- contd.

Head of Account		(₹ in lakh)
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES--contd.		Amount
(a)	Capital Account of Agriculture and Allied Activities-contd.	
4408	Capital Outlay on Food Storage and Warehousing	
02	<i>Storage and Warehousing</i>	
101	Rural Godown Programmes	34.87
190	Investment in Public Sector and Other Undertakings	1,261.89 ⁷⁴
195	Investment in Co-operatives	526.06 ⁷⁵
800	Other expenditure	184.99
Total 02		2,007.81
Total 4408		1,997.92
4415	<i>Capital Outlay on Agricultural Research and Education</i>	
03	<i>Animal Husbandry</i>	
004	Research	9.19
Total 03		9.19
Total 4415		9.19
4425	Capital Outlay on Co-operation	
107	Investments in Credit Co-operatives	3,042.88 ⁷⁶
108	Investment in Other Co-operatives	4,431.70 ⁷⁷
200	Other Investments	(-) 14.55
789	Special Component Plan for Scheduled Castes	22.36
794	Special Central Assistance for Tribal Sub Plan	26.62 ⁷⁸
796	Tribal Area Sub Plan	1,342.80 ⁷⁹
Total		8,851.81

⁷⁴ Includes ₹ 1,058.97 lakh of Investment.

⁷⁵ Includes ₹ 509.51 lakh of Investment.

⁷⁶ Includes ₹ 3,015.14 lakh of Investment.

⁷⁷ Includes ₹ 4,430.03 lakh of Investment.

⁷⁸ Includes ₹ 4.39 lakh of Investment.

⁷⁹ Includes ₹ 1,334.89 lakh of Investment.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
Details of Apportionment of Capital expenditure during 2018-19- contd.

		(₹ in lakh)
Head of Account		Amount
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES--contd.		
(a)	Capital Account of Agriculture and Allied Activities-concltd.	
4435	Capital Outlay on Other Agricultural programmes	
01	<i>Marketing and Quality Control</i>	
190	Investments in Public Sector and Other Undertakings	72.81 ⁸⁰
796	Tribal Area Sub Plan	29.55
Total	01	102.36
60	<i>Others</i>	
	State Machine Tractor Section	120.06
Total	60	120.06
Total	4435	222.42
Total	(a) Capital Account of Agriculture and Allied Activities	17,952.86
(b)	Capital Account of Rural Development	
4515	Capital Outlay on Other Rural Development Programmes	
101	Panchayati Raj	7.45 ⁸¹
102	Community Development	119.39
103	Rural Development	863.65
789	Special component Plan for Scheduled Castes	570.66
796	Tribal Area Sub Plan	4,730.65
800	Other Expenditure	12,707.20 ⁸²
Total	4515	18,999.00
Total	(b) Capital Account of Rural Development	18,999.00

⁸⁰ Includes ₹ 61.36 lakh of Investment.

⁸¹ Includes ₹ 7.45 lakh of Investment.

⁸² Includes ₹ 26.62 lakh of Investment.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
Details of Apportionment of Capital expenditure during 2018-19- contd.

Head of Account		(₹ in lakh)
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES--contd.		Amount
(d)	Capital Account of Irrigation and Flood Control	
4700	Capital Outlay on Major Irrigation	
49	<i>Hydro Metrological Network</i>	
800	Other Expenditure	255.36
57	<i>National Hydrology Project</i>	
800	Other Expenditure	822.32
80	General	
052	Machinery and Equipment	506.75
796	Tribal Area Sub Plan	575.10 ⁸³
Total	80	1,081.85
85	Patne Project	
800	Other Expenditure	5,457.35
Total	4700	7,616.88
4701	Capital Outlay on Medium Irrigation	
62	<i>Keekthedi Medium Project</i>	17,924.80
800	Other Expenditure	
80	General	
001	Direction and Administration	24.53
005	Survey and Investigation	2,062.86
796	Tribal Area Sub Plan	1,045.34
800	Other Expenditure	2,620.62 ⁸⁴
Total	80	5,753.35
Total	4701	23,678.15

⁸³ Includes ₹ 1.57 lakh of Investment.

⁸⁴ Includes ₹ 155.95 lakh of Investment.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
Details of Apportionment of Capital expenditure during 2018-19- contd.

		(₹ in lakh)
Head of Account		Amount
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES--contd.		
(d)	Capital Account of Irrigation and Flood Control-concltd.	
4702	Capital Outlay on Minor Irrigation	
101	Surface Water	4,716.48
102	Ground Water	1,058.14
789	Special Component Plan for Scheduled Castes	151.25
794	Special Central Assistance for Tribal Sub-Plan	239.95
796	Tribal Area Sub Plan	17,743.65
800	Other Expenditure	5,174.79
Total	4702	29,084.26
4705	Capital Outlay on Command Area Development	
190	Investment in Public Sector and Other Undertakings	3.99 ⁸⁵
796	Tribal Area Sub Plan	6.54
800	Other Expenditure	0.21
Total	4705	10.74
Total	(d) Capital Account of Irrigation and Flood Control	60,390.03
(e)	Capital Account of Energy	
4801	Capital Outlay on Power Projects	
01	Hydel Generation	
052	Machinery and Equipment	(-)3.11
190	Investments in Public Sector and Other Undertakings	21.86 ⁸⁶
796	Tribal Area Sub Plan	467.64 ⁸⁷
800	Other Expenditure	2.66 ⁸⁸
Total	01	489.05

⁸⁵ Includes ₹ 3.99 lakh of Investment.

⁸⁶ Includes ₹ 21.83 lakh of Investment.

⁸⁷ Includes ₹ 178.74 lakh of Investment.

⁸⁸ Includes ₹ 2.66 lakh of Investment.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
Details of Apportionment of Capital expenditure during 2018-19- contd.

Head of Account		(₹ in lakh)
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES--contd.		Amount
(e)	Capital Account of Energy-concltd.	
4801	Capital Outlay on Power Projects	
02	<i>Thermal Power Generation</i>	
800	Other Expenditure	0.56
06	<i>Rural Electrification</i>	
190	Investments in Public Sector and Other Undertakings	1,672.07
Total	06	1,672.07
80	<i>General</i>	
001	Direction and Administration	11.43
Total	80	11.43
Total	4801	2,173.11
Total	(e) Capital Account of Energy	2,173.11
(f)	Capital Account of Industry and Minerals	
4851	Capital Outlay on Village and Small Industries	
101	Industrial Estates	2,715.73 ⁸⁹
102	Small Scale Industries	890.77 ⁹⁰
105	Khadi and Village Industries	13.31 ⁹¹
107	Sericulture Industries	79.83 ⁹²
108	Power loom Industries	10.58 ⁹³
109	Composite Village and Small Industries Co-operatives	358.49 ⁹⁴
190	Investment in Public Sector and Other Undertakings	23.96 ⁹⁵
789	Special Component Plan for Scheduled Castes	21.47

⁸⁹ Includes ₹ 2,297.87 lakh of Investment.

⁹⁰ Includes ₹ 885.09 lakh of Investment.

⁹¹ Includes ₹ 9.44 lakh of Investment.

⁹² Includes ₹ 77.93 lakh of Investment.

⁹³ Includes ₹ 7.81 lakh of Investment.

⁹⁴ Includes ₹ 347.79 lakh of Investment.

⁹⁵ Includes ₹ 14.09 lakh of Investment.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
Details of Apportionment of Capital expenditure during 2018-19- contd.

		Head of Account	(₹ in lakh)
			Amount
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES--contd.			
(f)	Capital Account of Industry and Minerals-contd.		
4851	Capital Outlay on Village and Small Industries-concl'd.		
796	Tribal Area Sub Plan		511.59
800	Other expenditure		46.34 ⁹⁶
Total	4851		4,672.07
4852	Capital Outlay on Iron and Steel Industries		
01	<i>Mining</i>		
190	Investments in Public Sector and Other Undertakings		9.33 ⁹⁷
Total	4852		9.33
4853	Capital Outlay on Non Ferrous Mining and Metallurgical Industries		
01	<i>Mineral Exploration and Development</i>		
004	Research and Development		14.73
190	Investment in Public Sector and Other Undertakings		3.35
796	Tribal Area Sub Plan		0.10
800	Other Expenditure		4.82
Total	01		23.01
02	<i>Non Ferrous Metals</i>		
190	Investment in Public Sector and Other Undertakings		40.37 ⁹⁸
800	Other expenditure		15.80
Total	02		56.17
60	<i>Other Mining and Metallurgical Industries</i>		
190	Investment in Public Sector and Other Undertakings		13.84 ⁹⁹
796	Tribal Area Sub Plan		40.68 ¹⁰⁰
800	Other Expenditure		4.38 ¹⁰¹
Total	60		58.90
Total	4853		138.08

⁹⁶ Includes ₹ 45.97 lakh of Investment.

⁹⁷ Includes ₹ 9.33 lakh of Investment.

⁹⁸ Includes ₹ 40.09 lakh of Investment.

⁹⁹ Includes ₹ 13.84 lakh of Investment.

¹⁰⁰ Includes ₹ 40.40 lakh of Investment.

¹⁰¹ Includes ₹ 4.22 lakh of Investment.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
Details of Apportionment of Capital expenditure during 2018-19- contd.

Head of Account		Amount
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES--contd.		
(f)	Capital Account of Industry and Minerals-contd.	
4854	Capital Outlay on Cement and Non Metallic Mineral Industries	
01	Cement	
190	Investments in Public Sector and Other Undertakings	0.89 ¹⁰²
Total	4854	0.89
4858	Capital Outlay on Engineering Industries	
60	Others	
190	Investment in Public Sector and Other Undertakings	1.43 ¹⁰³
Total	4858	1.43
4860	Capital Outlay on Consumer Industries	
01	Textiles	
004	Research and Development	13.31 ¹⁰⁴
190	Investment in Public Sector and Other Undertakings	142.29 ¹⁰⁵
Total	01	155.60
03	Leather	
190	Investments in Public Sector and Other Undertakings	27.50 ¹⁰⁶
04	Sugar	
190	Investment in Public Sector and Other Undertakings	42.37 ¹⁰⁷
05	Paper and Newsprint	
190	Investment in Public Sector and Other Undertakings	45.18 ¹⁰⁸
60	Others	
600	Others	3.20
796	Tribal Area Sub Plan	44.39 ¹⁰⁹
Total	60	47.29
Total	4860	318.24

¹⁰² Includes ₹ 0.89 lakh of Investment.

¹⁰³ Includes ₹ 1.26 lakh of Investment.

¹⁰⁴ Includes ₹ 9.32 lakh of Investment.

¹⁰⁵ Includes ₹ 142.29 lakh of Investment.

¹⁰⁶ Includes ₹ 27.50 lakh of Investment.

¹⁰⁷ Includes ₹ 26.15 lakh of Investment.

¹⁰⁸ Includes ₹ 45.18 lakh of Investment.

¹⁰⁹ Includes ₹ 34.90 lakh of Investment.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
Details of Apportionment of Capital expenditure during 2018-19- contd.

Head of Account		(₹ in lakh)
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES--contd.		Amount
(f)	Capital Account of Industry and Minerals-concl.	
4875	Capital Outlay on other Industries	
60	<i>Other Industries</i>	
004	Research and Development	57.23
796	Tribal Area Sub Plan	155.63
800	Other Expenditure	970.59
Total	60-	1,183.45
Total	4875	1,183.45
4885	Investment in Industrial Financial Institutions	
01	<i>Investment in Industrial Financial Institutions</i>	
190	Investment in Public Sector and Other Undertakings	415.73
200	Other Investments	290.89
796	Tribal Area Sub Plan	350.51
Total	01	1057.13
02	<i>Development of Backward Areas</i>	
796	Tribal Area Sub Plan	43.36
Total	02	43.36
60	<i>Others</i>	
800	Other Expenditure	4.03
Total	4885	1,104.52
Total	(f) Capital Account of Industry and Minerals	7,428.01
(g)	Capital Account of Transport	
5053	Capital Outlay on Civil Aviation	
02	<i>Airports</i>	
001	Direction and Administration	6.78
102	Aerodromes	136.77
Total	02	143.55
60	<i>Other Aeronautical Services</i>	
102	Navigation and Air Route services	32.63
796	Tribal Area Sub Plan	2.16
Total	60	34.79
Total	5053	178.34

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
Details of Apportionment of Capital expenditure during 2018-19- contd.

(₹ in lakh)			
Head of Account		Amount	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES--contd.			
(g)	Capital Account of Transport-concd.		
5054	Capital Outlay on Roads and Bridges		
03	State Highways		
001	Direction and Administration	190.20	
052	Machinery and Equipment	71.94	
Total 03		262.14	
04	District and Other Roads		
794	Special Central Assistance for Tribal Sub-Plan	1,323.71	
800	Other Expenditure	803.21 ¹¹⁰	
Total 04		2,126.92	
80	General		
796	Tribal Area Sub Plan	15.97 ¹¹¹	
797	Transfer to/from Reserve Funds and Deposit Accounts	(-) 2.77	
800	Other Expenditure	621.08	
Total 80		634.28	
Total 5054		3,023.34	
5055	Capital Outlay on Road Transport		
190	Investments in Public Sector and Other undertakings	3,603.20 ¹¹²	
796	Tribal Area Sub Plan	176.23 ¹¹³	
800	Other Expenditure	(-) 8.49	
Total 5055		3,770.94	
Total	(g) Capital Account of Transport	6,972.62	

¹¹⁰ Includes ₹ 119.79 lakh of Investment.

¹¹¹ Includes ₹ 15.97 lakh of Investment.

¹¹² Includes ₹ 3,603.20 lakh of Investment.

¹¹³ Includes ₹ 176.22 lakh of Investment.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- conclud.
Details of Apportionment of Capital expenditure during 2018-19- conclud.

		(₹ in lakh)
Head of Account		Amount
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES--conclud.		
(j)	Capital Account of General Economic Services	
5452	Capital Outlay on Tourism	
01	<i>Tourist Infrastructure</i>	
101	Tourist Centres	86.55
190	Investment in Public Sector and Other Undertakings	542.30 ¹¹⁴
796	Tribal Area Sub Plan	86.56 ¹¹⁵
Total	796	86.56
Total	01	715.41
Total	5452	715.41
Investments in General Financial and Trading Institutions		
5465	Investment in General Financial Institutions	
01	Investment in General Financial Institutions	
190	Investment in Public Sector and Other Undertakings	0.98 ¹¹⁶
Total	5465	0.98
5475	Capital Outlay on other General Economic Services-	
101	Land Ceilings	19.85
202	Compensation to land holders on abolition of Zamindari system	374.97
Total	5475	394.82
Total	(j) Capital Account of General Economic Services	1,111.21
Total	(C) CAPITAL ACCOUNT OF ECONOMIC SERVICES	1,15,026.84
	TOTAL- CAPITAL EXPENDITURE	1,53,075.11

¹¹⁴ Includes ₹ 539.64 lakh of Investment.

¹¹⁵ Includes ₹ 82.56 lakh of Investment.

¹¹⁶ Includes ₹ 0.94 lakh of Investment.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Obligations

(₹ in lakh)

Description of Debt	Balance as on 1 April 2018	Addition during the year	Discharge during the year	Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	Interest Paid
(1)	(2)	(3)	(4)	(5)	(6)	(7)
E- PUBLIC DEBT					Amount	In per cent
6003 Internal Debt of the State Government						
101 Market Loans	26,55,210.87	12,89,999.05 ¹	0.00	39,45,209.92	(+) ¹ 12,89,999.05	(+) ¹ 48.58
103 Loans from Life Insurance Corporation of India	2,028.51	0.00	0.00	2,028.51	0.00	0.00
104 Loans from General Insurance Corporation of India	181.44	0.00	36.02	145.42	(-)36.02	(-)19.85
105 Loans from National Bank for Agricultural and Rural Development	3,85,928.93	91,667.34	50,900.23	4,26,696.04	(+) 40,767.11	(+)10.56
106 Compensation and other Bonds	91,852.33	0.00	0.00	91,852.33	0.00	0.00
108 Loans from National Cooperative Development Corporation	781.87	0.00	16.84	765.03	(-)16.84	(-)2.15
110 Ways and Means Advances from the Reserve Bank of India	0.00	0.00	0.00	0.00	0.00	0.00
111 Special Securities issued to National Small Saving Funds of the Central Government	5,33,060.82	0.00	44,374.15	4,88,686.67	(-)44,374.15	(-)8.32
Total	36,69,044.77	13,81,666.39	95,327.24	49,55,383.92	(+)¹12,86,339.15	(+)¹35.06
						2,92,782.13²

¹ Ledger Balances relating to 6.75 percent Madhya Pradesh State Development Loan -1992 in the books of Reserve Bank of India, Nagpur (₹ 0.62 lakh) and Chennai (₹ 0.33 lakh) written off.

² Excludes expenditure on management of debt of ₹ 711.00 lakh.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
(a) Statement of Public Debt and other Obligations- contd.

(₹ in lakh)						
Description of Debt	Balance as on 1 April 2018 (2)	Addition during the year (3)	Discharge during the year (4)	Balance as on 31 March 2019 (5)	Net Increase (+)/ Decrease (-) (6) Amount (7) In per cent	Interest Paid (8)
E- PUBLIC DEBT- contd.						
6004 Loans and Advances from Central Government						
01 Non-Plan Loans						
107 Loans for National Loan Scholarship	55.45	0.00	0.00	55.45	0.00	0.00
800 Other Loans	53.50	0.00	53.30	0.20	(-)99.63	0.00
Total	108.95	0.00	53.30	55.65	(-)53.30	0.00
02 Loans for State/ Union Territory Plan Schemes						
101 Block Loans	1,87,352.57	24.72	19,208.59	1,68,168.70	(-)19,183.87	13,948.45
Total	1,87,352.57	24.72	19,208.59	1,68,168.70	(-)19,183.87	13,948.45
03 Loans for Central Plan Schemes						
800 Other Loans	18.92	0.00	0.00	18.92	0.00	0.00
Total	18.92	0.00	0.00	18.92	0.00	0.00
04 Loans for Centrally Sponsored Plan Schemes						
103 Loans for Large and Medium Industries	0.01	0.00	0.00	0.01	0.00	0.00
800 Other Loans	(-) 23.12	23.12 ³	0.00	0.00	(+)23.12	0.00
Total	(-) 23.11	23.12	0.00	0.01	(+)23.12	0.00

³ Amount received from the Government of Madhya Pradesh. This amount represents loan allocated to Chhattisgarh after bifurcation of state and repaid by Government of Chhattisgarh but later allocated to Madhya Pradesh. The repayment of loan made by Government of Chhattisgarh was received from Government of Madhya Pradesh during the year 2018-19.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.
(a) Statement of Public Debt and other Obligations- contd.

(₹ in lakh)						
Description of Debt	Balance as on 1 April 2018	Addition during the year	Discharge during the year	Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	Interest Paid
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(8)						
E- PUBLIC DEBT- concld.					Amount	In per cent
6004	Loans and Advances from the Central Government- concld.					
07	Pre 1984-85 Loans					
102	National Loan Scholarship Scheme	68.16	0.00	68.16	0.00	0.00
Total	07- Pre 1984-85 Loans	68.16	0.00	68.16	0.00	0.00
09	Other Loans for States/ Union Territory with Legislature Schemes					
101	Block Loans	46,430.66	55,295.97	0.00	(+)55,295.97	(+)119.09
0.00						
Total	09 - Other Loans for States/ Union Territory with Legislature Schemes	46,430.66	55,295.97	0.00	(+)55,295.97	(+) 119.09
0.00						
Total	6004-Loans and Advances from Central Government	2,33,956.15	55,343.81	19,261.89	(+)36,081.92	(+) 15.42
13,948.45						
Total	E- PUBLIC DEBT	39,03,000.92	14,37,010.20	1,14,589.13	(+)13,22,421.07	(+) 33.88
3,06,730.58						

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(a) Statement of Public Debt and other Obligations- contd.

Description of Debt	Balance as on 1 April 2018 (2)	Addition during the year (3)	Discharge during the year (4)	Balance as on 31 March 2019 (5)	Net Increase (+)/ Decrease (-)		Interest Paid
					Amount (6)	In per cent (7)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I- SMALL SAVINGS, PROVIDENT FUNDS ETC.							
(b) State Provident Funds							
8009 State Provident Funds	Cr 5,24,200.05	1,48,038.77	76,953.06	5,95,285.76	(+)71,085.71	(+)13.56	48,885.48
8011 Insurance and Pension Funds	Cr 83,589.10 ⁴	16,870.71	12,504.41	87,955.40	(+) 4,366.30	(+) 5.22	6,179.34
Total	Cr 6,07,789.15	1,64,909.48	89,457.47	Cr 6,83,241.16	(+)75,452.01	(+)12.41	55,064.82
J- RESERVE FUNDS							
(a) Reserve Funds bearing Interest							
8121 General and Other Reserve Funds	Cr 20,282.77 ⁵	54,068.49	34,281.48	Cr 40,069.78	(+)19,787.01	(+)97.56	0.00
Total	Cr 20,282.77	54,068.49	34,281.48	Cr 40,069.78	(+)19,787.01	(+)97.56	0.00
(b) Reserve Funds not bearing interest							
8222 Sinking Funds	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
8223 Famine Relief Funds	Cr 786.16	90.20	14.54	Cr 861.82	(+)75.66	(+)9.62	0.00
8228 Revenue Reserve Funds	Cr 389.88	0.00	0.00	Cr 389.88	0.00	0.00	0.00
8229 Development and Welfare Funds	Cr 1,37,561.87	38,323.10	51,654.33	Cr 1,24,230.64	(-)13,331.23	(-)9.69	0.00
8235 General and Other Reserve Funds	Cr 0.80	0.00	0.00	Cr 0.80	0.00	0.00	0.00
Total	Cr 1,38,738.71	48,413.30	61,668.87	Cr 1,25,483.14	(-)13,255.57	(-)9.55	0.00
Total	Cr 1,59,021.48	1,02,481.79	95,950.35	Cr 1,65,552.92	(+)6,531.44	(+) 4.11	0.00

⁴ Increased by ₹ 249.65 lakh due to apportionment of balances on Proforma basis by Principal Accountant General, Madhya Pradesh with the consent of State Government of Madhya Pradesh and Chhattisgarh.

⁵ Increased by ₹ 2,727.60 lakh due to apportionment of balances on Proforma basis by Principal Accountant General, Madhya Pradesh with the consent of State Government of Madhya Pradesh and Chhattisgarh.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(a) Statement of Public Debt and other Obligations- conold.

(a) Statement of Public Debt and other Obligations- conclu.							(₹ in lakh)
Description of Debt	Balance as on 1 April 2018 (2)	Addition during the year (3)	Discharge during the year (4)	Balance as on 31 March 2019 (5)	Net Increase (+)/ Decrease (-) (6) (7)	Interest Paid (8)	
K- DEPOSITS AND ADVANCES							
(a) Deposits bearing interest					Amount	In per cent	
8342 Other Deposits	Cr 4,969.07	76,719.38	77,398.05	Cr 4,290.40	(-)678.67	(-)13.66	
388.39							
Total (a) Deposits bearing interest	Cr 4,969.07	76,719.38	77,398.05	Cr 4,290.40	(-)678.67	(-)13.66	
388.39							
(b) Deposits not bearing interest							
8443 Civil Deposits	Cr 6,13,608.55	2,64,699.59	2,81,997.43	Cr 5,96,310.71	(-) 17,297.84	(-) 2.82	
0.00							
8448 Deposits of Local Funds	Cr 18.68	0.00	0.00	Cr 18.68	0.00	0.00	
0.00							
8449 Other Deposits	Cr 5,276.95	27,832.23	32,994.23	Cr 114.95	(-)5,162.00	(-) 97.82	
0.00							
Total (b) Deposits not bearing interest	Cr 6,18,904.18	2,92,531.82	3,14,991.66	Cr 5,96,444.34	(-)22,459.84	(-) 3.63	
0.00							
Total K- Deposits and Advances	Cr 6,23,873.25	3,69,251.20	3,92,389.71	Cr 6,00,734.74 ⁶	(-)23,138.51	(-) 3.71	
388.39							
Total Public Debt and other Obligations	Cr 52,93,684.80 ⁷	20,73,652.67	6,92,386.66	Cr 66,74,950.81 ⁸	(+)13,81,266.01	(+) 26.09	
3,62,183.79							

⁶ Excludes Advance of ₹ 174.58 lakh (Debit).⁷ Increase by ₹ 2,977.25 lakh due to Apportionment of balances on Proforma basis by Principal Accountant General, Madhya Pradesh with the consent of State Government of Madhya Pradesh and Chhattisgarh. For details please see footnote no 3 and 4.⁸ Figures of "Public Debt and other liabilities" exclude "Off budget liabilities" of the State Government. The State Government issued Guarantees to Chhattisgarh State Power Distribution Company Limited (CSPDCL) (₹ 1,95,500.00 lakh) for reimbursement of payable amount under *Krishak Jivan Jyoti Yojna*, Chhattisgarh Police Housing Corporation Limited (CPHCL) (₹ 80,000.00 lakh) for construction of residential houses for Police officers and employees and Chhattisgarh Housing Board (CHB) (₹ 80,000.00 lakh and ₹ 19,500.00 lakh) for construction of Residential Houses for Government Employees and purchase of Flats respectively. The Guarantee orders relating to loan of CSPDCL, Expenditure sanctions relating to payment of Interest/Principal on loans of CPHCL issued by Home Department of Government of Chhattisgarh and Agreement executed between Housing and Environment Department, Government of Chhattisgarh relating to loans of CHB indicate that the loans availed by the Company/Corporation/Board against the Guarantees and Interest thereon would be repaid by the State Government. The loans availed against the above guarantees by CSPDCL, CPHCL and CHB are ₹ 1,95,500.00 lakh, ₹ 37,486.00 lakh and ₹ 75,766.00 lakh respectively till 31 March 2019.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

(₹ in lakh)

Year	Description of Market Loans	Loans from			Compen- sation and other bonds	Ways and Means Advances	Special securities issued to National Small Savings Fund of Central Government	Loans from National Cooperative Development Corporation	Total
		LIC	GIC	NABARD					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2019-20	70,000.00	0.00	33.69	66,601.74	2416.10	0.00	45,619.15	16.84	1,84,687.52
2020-21	2,50,000.00	0.00	29.39	82,591.85	0.00	0.00	45,619.14	12.54	3,78,252.92
2021-22	3,00,000.00	0.00	24.54	87,437.67	8,701.20	0.00	45,619.15	9.91	4,41,792.47
2022-23	4,20,000.00	0.00	19.11	71,520.22	8,701.20	0.00	45,619.14	5.30	5,45,864.97
2023-24	5,00,000.00	0.00	13.14	58,051.73	8,701.20	0.00	45,619.15	1.93	6,12,387.15
2024-25	6,20,000.00	0.00	6.57	40,091.33	8,701.20	0.00	45,618.73	1.92	7,14,419.75
2025-26	5,55,000.00	0.00	0.00	18,333.47	8,701.20	0.00	37,835.83	0.00	6,19,870.50
2026-27	4,20,000.00	0.00	0.00	0.00	8,701.20	0.00	29,142.53	0.00	4,57,843.73
2027-28	8,10,000.00	0.00	0.00	0.00	8,701.20	0.00	27,560.48	0.00	8,46,261.68
2028-29	0.00	0.00	0.00	0.00	8,701.20	0.00	24,806.78	0.00	33,507.98
2029-30	0.00	0.00	0.00	0.00	8,701.20	0.00	21,424.83	0.00	30,126.03
2030-31	0.00	0.00	0.00	0.00	8,701.20	0.00	16,947.23	0.00	25,648.43
2031-32	0.00	0.00	0.00	0.00	0.00	0.00	12,044.02	0.00	12,044.02
2032-33	0.00	0.00	0.00	0.00	0.00	0.00	8,218.23	0.00	8,218.23
2033-34	0.00	0.00	0.00	0.00	0.00	0.00	7,815.22	0.00	7,815.22

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(b) Maturity Profile- contd.

(i) Maturity Profile of Internal Debt- concld.

Year	Description of Market Loans	Loans from			Compen- sation and other bonds	Ways and Means Advances	Special securities issued to National Small Savings Fund of Central Government	Loans from National Co- operative Development Corporation	Total
		LIC	GIC	NABARD					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2034-35	0.00	0.00	0.00	0.00	0.00	0.00	6,341.25	0.00	6,341.25
2035-36	0.00	0.00	0.00	0.00	0.00	0.00	6,214.98	0.00	6,214.98
2036-37	0.00	0.00	0.00	0.00	0.00	0.00	3,597.98	0.00	3,597.98
2037-38	0.00	0.00	0.00	0.00	0.00	0.00	2,538.12	0.00	2,538.12
2038-39	0.00	0.00	0.00	0.00	0.00	0.00	1,276.97	0.00	1,276.97
Details of maturity year not available	0.00	2,028.51	18.98	2,068.03	2,424.23	0.00	9,207.76	716.59	16,464.10
Matured in previous years	209.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.92
Total	39,45,209.92	2,028.51	145.42	4,26,696.04	91,852.33	0.00	4,88,686.67	765.03	49,55,383.92

(₹ in lakh)

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(b) Maturity Profile- contd.

(ii) Maturity Profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/Union Territory Plan Schemes	Other Loans for States/Union Territory with Legislature Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Scheme	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2019-20	0.00	19,998.49	7,439.40	0.00	0.00	0.00	27,437.89
2020-21	0.00	19,626.47	5,064.96	0.00	0.00	0.00	24,691.43
2021-22	0.00	19,626.45	5,064.96	0.00	0.00	0.00	24,691.41
2022-23	0.00	19,626.47	5,064.96	0.00	0.00	0.00	24,691.43
2023-24	0.00	19,626.45	5,064.96	0.00	0.00	0.00	24,691.41
2024-25	0.00	11,432.58	5,064.96	0.00	0.00	0.00	16,497.54
2025-26	0.00	7,752.71	5,064.96	0.00	0.00	0.00	12,817.67
2026-27	0.00	7,333.29	5,064.96	0.00	0.00	0.00	12,398.25
2027-28	0.00	7,329.39	5,064.96	0.00	0.00	0.00	12,394.35
2028-29	0.00	6,689.42	5,064.96	0.00	0.00	0.00	11,754.38
2029-30	0.00	5,443.63	5,064.96	0.00	0.00	0.00	10,508.59
2030-31	0.00	3,864.01	5,064.96	0.00	0.00	0.00	8,928.97
2031-32	0.00	2,915.91	5,064.96	0.00	0.00	0.00	7,980.87
2032-33	0.00	2,829.30	5,064.96	0.00	0.00	0.00	7,894.26

(₹ in lakh)

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(b) Maturity Profile- concld.

(ii) Maturity Profile of Loans and Advances from the Central Government- concld.

(₹ in lakh)

Year	Non-Plan Loans	Loans for State/Union Territory Plan Schemes	Other Loans for States/Union Territory with Legislature Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Scheme	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2033-34	0.00	2,667.01	5,064.96	0.00	0.00	0.00	7,731.97
2034-35	0.00	2,667.01	5,064.96	0.00	0.00	0.00	7,731.97
2035-36	0.00	2,667.01	5,064.96	0.00	0.00	0.00	7,731.97
2036-37	0.00	2,667.00	5,064.96	0.00	0.00	0.00	7,731.96
2037-38	0.00	2,667.02	5,064.97	0.00	0.00	0.00	7,731.99
2038-39	0.00	261.11	2,831.63	0.00	0.00	0.00	3,092.74
2039-40	0.00	261.11	85.46	0.00	0.00	0.00	346.57
2040-41	0.00	202.61	85.46	0.00	0.00	0.00	288.07
2041-42	0.00	14.25	85.57	0.00	0.00	0.00	99.82
2042-43	0.00	0.00	14.91	0.00	0.00	0.00	14.91
2043-44	0.00	0.00	14.91	0.00	0.00	0.00	14.91
Details of maturity year not available	55.65	0.00	0.00	18.92	0.01	68.16	142.74
Loan amount allocated to Madhya Pradesh but repaid by Chhattisgarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	55.65	1,68,168.70	1,01,726.63	18.92	0.01	68.16	2,70,038.07

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

Rate of Interest	Amount outstanding as on 31 March 2019							Share in Total (in per cent)
	Market Loans bearing Interest	Compensation and other bonds	Special Securities issued to NSSF of the Central Government	LIC/GIC	NABARD	NCDC	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
4.00 to 4.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.00 to 5.99	0.00	0.00	0.00	0.00	1,98,960.09	0.00	1,98,960.09	4.01
6.00 to 6.99	0.00	0.00	0.00	0.00	78,122.43	0.00	78,122.43	1.58
7.00 to 7.99	16,40,000.00	0.00	0.00	0.00	1,47,545.49	0.00	17,87,545.49	36.07
8.00 to 8.99	20,30,000.00	89,428.10	0.00	0.00	0.00	0.00	21,19,428.10	42.77
9.00 to 9.99	2,75,000.00	0.00	4,23,108.10	0.00	0.00	0.00	6,98,108.10	14.09
10.00 to 10.99	0.00	0.00	56,370.81	0.00	0.00	25.37	56,396.18	1.14
11.00 to 11.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.00 to 12.99	0.00	0.00	0.00	0.00	0.00	20.57	20.57	0.00
13.00 to 13.99	0.00	0.00	0.00	126.44	0.00	2.50	128.94	0.00
Information not made available by the State Government	209.92	2,424.23	9,207.76	2,047.49	2,068.03	716.59	16,674.02	0.34
Total	39,45,209.92	91,852.33	4,88,686.67	2,173.93	4,26,696.04	765.03	49,55,383.92	100.00

(₹ in lakh)

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(c) Interest Rate Profile of Outstanding Loans- contd.

(ii) Loans and Advances from the Central Government

Rate of Interest (Per cent)	Amount Outstanding as on 31 March 2019						Share in Total (in per cent)
	International Fund for Agriculture Development	Asian Development Bank	International Development Agency	International Bank of Reconstruction and Development	Global Environment Fund and International Bank of Reconstruction and Development	Government of India	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(9)							(9)
7.5	0.00	0.00	0.00	0.00	0.00	48,270.37	48,270.37
9	2,059.47	32,688.13	10,403.62	0.00	0.00	12,573.02	57,724.24
13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Variable rate of interest asked on Single Currency Loans	0.00	1,57,072.67	0.00	72.41	6,755.64	0.00	1,63,900.72
Interest Free Loans	0.00	0.00	0.00	0.00	0.00	142.74	142.74
Total	2,059.47	1,89,760.80	10,403.62	72.41	6,755.64	60,986.13	2,70,038.07
							100.00

(₹ in lakh)

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(a) Interest Rate Profile of Outstanding Loans- conclud.

(iii) Institutional Loans – Loans and Advances from the Central Government

(₹ in lakh)

Name of Institution (1)	Name of the Scheme (2)	Rate of Interest (3)	Balance as on 31 March 2019 (4)
International Fund for Agriculture Development	Chhattisgarh Tribal Development Programme	Nine Per cent	2,059.47
Asian Development Bank	Chhattisgarh State Roads Sector Development Project	Nine Per cent	32,688.13
	Chhattisgarh State Roads Sector Development Project- Phase II	Variable rate of interest asked on single currency loans	1,45,925.82
	Chhattisgarh Irrigation Development Project	Variable rate of interest asked on single Currency Loans	11,146.85
International Development Agency	District Rural Poverty Reduction Project	Nine Per cent	10,403.62
International Bank of Reconstruction and Development	National Hydrology Project- Phase II	Variable rate of interest asked on single Currency Loans	72.41
Global Environment Fund and International Bank of Reconstruction and Development	Sustainable Urban Transport Project	Variable rate of interest asked on single Currency Loans	6,755.64
Government of India	Consolidated loans of Twelfth Finance Commission	7.5 Per cent	48,270.37
	Other Schemes	Nine Per cent	12,573.02
	Loans for Resettlement of New Migrants from erstwhile East Pakistan	Interest free Loan	17.81
	Relief and Rehabilitation of Displaced Persons	Interest free Loan	1.11
	Indian Reserve Battalion	Interest free Loan	0.01
	National Loan Scholarship	Interest free Loan	123.61
	Loans for Water Supply for Rehabilitation of Displaced persons	Interest free Loan	0.20
	Loan amount allocated to Madhya Pradesh but repaid by Chhattisgarh	13 per cent	0.00
	TOTAL		2,70,038.07

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

Annexure to Statement No. 17

Description of Debt					When raised	Balance as on 1 April 2018	Addition during the year	Discharge during the year	Balance as on 31 March 2019
E- PUBLIC DEBT									
6003- INTERNAL DEBT OF THE STATE GOVERNMENT-									
101	Market Loans- Market Loans bearing Interest-								
97	8.65 per cent Chhattisgarh State Development Loan 2023	2012-13	1,50,000.00	0.00	0.00	1,50,000.00			
96	8.25 per cent Chhattisgarh Government Securities 2019	2009-10	70,000.00	0.00	0.00	70,000.00			
98	8.12 per cent Chhattisgarh State Development Loan 2023	2013-14	80,000.00	0.00	0.00	80,000.00			
99	8.02 per cent Chhattisgarh State Development Loan 2023	2013-14	70,000.00	0.00	0.00	70,000.00			
100	9.30 per cent Chhattisgarh State Development Loan 2023	2013-14	80,000.00	0.00	0.00	80,000.00			
101	9.60 per cent Chhattisgarh State Development Loan 2023	2013-14	70,000.00	0.00	0.00	70,000.00			
102	9.22 per cent Chhattisgarh State Development Loan 2024	2014-15	50,000.00	0.00	0.00	50,000.00			
103	8.98 per cent Chhattisgarh State Development Loan 2024	2014-15	25,000.00	0.00	0.00	25,000.00			
104	9.03 per cent Chhattisgarh State Development Loan 2024	2014-15	75,000.00	0.00	0.00	75,000.00			
105	8.85 per cent Chhattisgarh State Development Loan 2024	2014-15	70,000.00	0.00	0.00	70,000.00			
106	8.08 per cent Chhattisgarh State Development Loan 2025	2014-15	70,000.00	0.00	0.00	70,000.00			
107	8.02 per cent Chhattisgarh State Development Loan 2025	2014-15	50,000.00	0.00	0.00	50,000.00			
108	8.06 per cent Chhattisgarh State Development Loan 2025	2014-15	80,000.00	0.00	0.00	80,000.00			
1008	8.32 per cent Chhattisgarh State Development Loan 2025	2015-16	70,000.00	0.00	0.00	70,000.00			
1009	8.19 per cent Chhattisgarh State Development Loan 2025	2015-16	80,000.00	0.00	0.00	80,000.00			
1010	8.23 per cent Chhattisgarh State Development Loan 2025	2015-16	1,50,000.00	0.00	0.00	1,50,000.00			
1011	8.32 per cent Chhattisgarh State Development Loan 2026	2015-16	70,000.00	0.00	0.00	70,000.00			

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2018	Addition during the year	Discharge during the year	Balance as on 31 March 2019
E- PUBLIC DEBT - contd.						
6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101 Market Loans- Market Loans bearing Interest- contd.						
1012	8.08 <i>per cent</i> Chhattisgarh State Development Loan 2026	2015-16	45,000.00	0.00	0.00	45,000.00
1013	8.53 <i>per cent</i> Chhattisgarh State Development Loan 2026	2015-16	70,000.00	0.00	0.00	70,000.00
1014	7.22 <i>per cent</i> Chhattisgarh State Development Loan 2027	2016-17	1,20,000.00	0.00	0.00	1,20,000.00
1015	7.88 <i>per cent</i> Chhattisgarh State Development Loan 2027	2016-17	1,40,000.00	0.00	0.00	1,40,000.00
1016	7.80 <i>per cent</i> Chhattisgarh State Development Loan 2027	2016-17	1,60,000.00	0.00	0.00	1,60,000.00
1017	7.47 <i>per cent</i> Chhattisgarh State Development Loan 2027	2017-18	2,00,000.00	0.00	0.00	2,00,000.00
1018	7.68 <i>per cent</i> Chhattisgarh State Development Loan 2027	2017-18	1,00,000.00	0.00	0.00	1,00,000.00
1019	7.79 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	1,00,000.00	0.00	0.00	1,00,000.00
1020	8.11 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	1,10,000.00	0.00	0.00	1,10,000.00
1021	8.33 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	50,000.00	0.00	0.00	50,000.00
1022	8.15 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	75,000.00	0.00	0.00	75,000.00
1023	8.41 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	75,000.00	0.00	0.00	75,000.00
1024	8.28 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	50,000.00	0.00	0.00	50,000.00
1025	8.13 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	50,000.00	0.00	0.00	50,000.00
1026	8.04 <i>per cent</i> Chhattisgarh State Development Loan 2020	2018-19	0.00	1,00,000.00	0.00	1,00,000.00
1027	7.90 <i>per cent</i> Chhattisgarh State Development Loan 2021	2018-19	0.00	50,000.00	0.00	50,000.00
1028	8.11 <i>per cent</i> Chhattisgarh State Development Loan 2021	2018-19	0.00	50,000.00	0.00	50,000.00
1029	8.07 <i>per cent</i> Chhattisgarh State Development Loan 2021	2018-19	0.00	50,000.00	0.00	50,000.00
1030	7.64 <i>per cent</i> Chhattisgarh State Development Loan 2021	2018-19	0.00	1,50,000.00	0.00	1,50,000.00
1031	7.94 <i>per cent</i> Chhattisgarh State Development Loan 2023	2018-19	0.00	2,00,000.00	0.00	2,00,000.00
1032	8.14 <i>per cent</i> Chhattisgarh State Development Loan 2025	2018-19	0.00	1,00,000.00	0.00	1,00,000.00
1033	7.93 <i>per cent</i> Chhattisgarh State Development Loan 2024	2018-19	0.00	1,00,000.00	0.00	1,00,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.
Annexure to Statement No. 17- contd.

						(₹ in lakh)	
Description of Debt						Balance as on 1 April 2018	Balance as on 31 March 2019
When raised						Addition during the year	Discharge during the year
E- PUBLIC DEBT - contd.							
6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.							
101 Market Loans- Market Loans bearing Interest- conold.							
1034	8.18 per cent Chhattisgarh State Development Loan 2025	2018-19	0.00	1,00,000.00	0.00	1,00,000.00	1,00,000.00
1035	7.48 per cent Chhattisgarh State Development Loan 2022	2018-19	0.00	75,000.00	0.00	75,000.00	75,000.00
1036	7.68 per cent Chhattisgarh State Development Loan 2024	2018-19	0.00	50,000.00	0.00	50,000.00	50,000.00
1037	8.04 per cent Chhattisgarh State Development Loan 2026	2018-19	0.00	70,000.00	0.00	70,000.00	70,000.00
1038	7.57 per cent Chhattisgarh State Development Loan 2023	2018-19	0.00	70,000.00	0.00	70,000.00	70,000.00
1039	7.69 per cent Chhattisgarh State Development Loan 2024	2018-19	0.00	50,000.00	0.00	50,000.00	50,000.00
1040	7.43 per cent Chhattisgarh State Development Loan 2022	2018-19	0.00	75,000.00	0.00	75,000.00	75,000.00
Total –Market Loans bearing Interest			26,55,000.00	12,90,000.00	0.00	39,45,000.00	
101 Market Loans- Market Loan not bearing Interest							
86	5.75 per cent Madhya Pradesh State Development Loan 1979	1967-68	6.30	0.00	0.00	6.30	6.30
84	11.50 per cent Madhya Pradesh State Development Loan 2011	1991-92	0.10	0.00	0.00	0.10	0.10
83	12 per cent Madhya Pradesh State Development Loan 2011	1991-92	1.70	0.00	0.00	1.70	1.70
81	5.75 per cent Madhya Pradesh State Development Loan 1984	1972-73	0.48	0.00	0.00	0.48	0.48

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

Annexure to Statement No. 17- contd.

(₹ in lakh)					
Description of Debt	When raised	Balance as on 1 April 2018	Additions during the year	Discharge during the year	Balance as on 31 March 2019
(1)	(2)	(3)	(4)	(5)	(6)
E- PUBLIC DEBT- contd.					
6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.					
101	Market Loans-Market Loans not bearing Interest- contd.				
80	5.75 per cent Madhya Pradesh State Development Loan 1985	5.47	0.00	0.00	5.47
79	6 per cent Madhya Pradesh State Development Loan 1984	4.89	0.00	0.00	4.89
78	6 per cent Madhya Pradesh State Development Loan 1985	30.36	0.00	0.00	30.36
77	6 per cent Madhya Pradesh State Development Loan 1986	10.00	0.00	0.00	10.00
76	6 per cent Madhya Pradesh State Development Loan 1987	1.23	0.00	0.00	1.23
69	12 per cent Madhya Pradesh State Development Loan 2010	0.01	0.00	0.00	0.01
70	10.52 per cent Madhya Pradesh State Development Loan 2010	0.01	0.00	0.00	0.01
71	11 per cent Madhya Pradesh State Development Loan 2010	0.09	0.00	0.00	0.09
82	13 per cent Madhya Pradesh State Development Loan 2007	2.33	0.00	0.00	2.33
91	13.75 per cent Madhya Pradesh State Development Loan 2007	3.15	0.00	0.00	3.15
92	13.05 per cent Madhya Pradesh State Development Loan 2007	0.08	0.00	0.00	0.08
93	12.30 per cent Madhya Pradesh State Development Loan 2007	0.51	0.00	0.00	0.51
94	12.15 per cent Madhya Pradesh State Development Loan 2008	3.31	0.00	0.00	3.31
95	12.50 per cent Madhya Pradesh State Development Loan 2008	0.01	0.00	0.00	0.01
73	6.75 per cent Madhya Pradesh State Development Loan 1992	0.95	(-) 0.95 ⁹	0.00	0.00
72	7 per cent Madhya Pradesh State Development Loan 1993	1.03	0.00	0.00	1.03
71	7.50 per cent Madhya Pradesh State Development Loan 1997	0.01	0.00	0.00	0.01
70	9.75 per cent Madhya Pradesh State Development Loan 1998	0.56	0.00	0.00	0.56
69	9 per cent Madhya Pradesh State Development Loan 1999	1.96	0.00	0.00	1.96
67	11 per cent Madhya Pradesh State Development Loan 2001	4.52	0.00	0.00	4.52

⁹ Ledger Balances relating to 6.75 percent Madhya Pradesh State Development Loan -1992 in the books of Reserve Bank of India, Nagpur (₹ 0.62 lakh) and Chennai (₹ 0.33 lakh) written off.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.
Annexure to Statement No. 17- contd.

(₹ in lakh)					
Description of Debt	When raised	Balance as on 1 April 2018	Additions during the year	Discharge during the year	Balance as on 31 March 2019
(1)	(2)	(3)	(4)	(5)	(6)
E- PUBLIC DEBT- contd.					
6003 INTERNAL DEBT OF THE STATE GOVERNMENT- concld.					
101 Market Loans-Market Loans not bearing Interest- concld.					
87 11.50 per cent Madhya Pradesh State Development Loan 2008	1988-89	0.06	0.00	0.00	0.06
90 13.50 per cent Madhya Pradesh State Development Loan 2003	1993-94	51.86	0.00	0.00	51.86
80 14 per cent Madhya Pradesh State Development Loan 2005	1995-96	2.55	0.00	0.00	2.55
81 12.50 per cent Madhya Pradesh State Development Loan 2004	1994-95	77.20	0.00	0.00	77.20
86 11.50 per cent Madhya Pradesh State Development Loan 2004	1989-90	0.14	0.00	0.00	0.14
Total- Market Loans not bearing interest		210.87	(-0.95)	0.00	209.92
Total- 101- Market Loans		26,55,210.87	12,89,999.05	0.00	39,45,209.92
Loans from Autonomous bodies					
103 Loans from Life Insurance Corporation of India	1960-2001	2,028.51	0.00	0.00	2,028.51
104 Loans from General Insurance Corporation of India	1960-2001	181.44	0.00	36.02	145.42
105 Loans from the National Bank for Agricultural and Rural Development	1962-2018	3,85,928.93	91,667.34	50,900.23	4,26,696.04
106 Compensation and other Bonds- Bonds issued in lieu of cash payment under Urban Land Ceiling Regulation Act, 1976	1995-2016	91,852.33	0.00	0.00	91,852.33
108 Loans from National Co-operative Development Corporation	1960-2017	781.87	0.00	16.84	765.03
Total - Loans from Autonomous bodies		4,80,773.08	91,667.34	50,953.09	5,21,487.33
110 Ways and Means Advances from the Reserve Bank of India.	--	0.00	0.00	0.00	0.00
111 Special Securities issued to National Small Saving Fund of the Central Government	1999-2016	5,33,060.82	0.00	44,374.15	4,88,686.67
Total -6003- Internal Debt of the State Government		36,69,044.77	13,81,666.39	95,327.24	49,55,383.92

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- conclud.
Annexure to Statement No. 17- conclud.

						(₹ in lakh)	
Description of Debt	When raised	Balance as on 1 April 2018	Addition during the year	Discharge during the year	Balance as on 31 March 2019	(5)	(6)
(1)	(2)	(3)	(4)	(5)			
E- PUBLIC DEBT- conclud.							
6004 – LOANS AND ADVANCES FROM CENTRAL GOVERNMENT							
National Loans Scholarship	1948-1974 1979-1991	123.61	0.00	0.00	123.61		
Loans for Water Supply for Rehabilitation of displaced Persons	1990-1991	0.20	0.00	0.00	0.20		
Indian Reserve Battalion	2010-2014	53.30	0.00	53.30	0.00		
Chhattisgarh Tribal Development Programme	2005-2012	2,262.83	0.00	203.36	2,059.47		
Chhattisgarh Road Sector Development Project	2005-2013	35,683.56	0.00	2,995.43	32,688.13		
Chhattisgarh Road Sector Development Project Phase II	2015-2019	93,016.52	54,923.37	2,014.07	1,45,925.82		
District Rural Poverty Reduction Project	2005-2011	11,529.11	0.00	1,125.49	10,403.62		
National Hydrology Project Phase II	2007-2015	152.30	0.00	79.89	72.41		
Chhattisgarh Irrigation Development Project	2008-2014	12,017.49	0.00	870.64	11,146.85		
Other Schemes under Block Loans	2004-2013	14,983.73	24.72	2,435.43	12,573.02		
Sustainable Urban Transport Project	2013-2019	6,541.19	372.60	158.15	6,755.64		
Loans Consolidated on Recommendation of Twelfth Finance Commission	2005-2006	57,596.50	0.00	9,326.13	48,270.37		
Loans for Resettlement of New Migrants from erstwhile East Pakistan	1979-1989	17.81	0.00	0.00	17.81		
Relief and Rehabilitation of Displaced Persons	1987-1990	1.11	0.00	0.00	1.11		
Loan for Large and Medium Industries	1996-2000	0.01	0.00	0.00	0.01		
Loan amount allocated to Madhya Pradesh but repaid by Chhattisgarh	1987-1998	(-)23.12	23.12 ¹⁰	0.00	0.00		
Total 6004- Loans and Advances from Central Government		2,33,956.15	55,343.81	19,261.89	2,70,038.07		
Total E- Public Debt		39,03,000.92	14,37,010.20	1,14,589.13	52,25,421.99		

¹⁰ Amount received from the Government of Madhya Pradesh. This amount represents loan allocated to Chhattisgarh after bifurcation of state and repaid by Government of Chhattisgarh but later allocated to Madhya Pradesh. The repayment of loan made by Government of Chhattisgarh was received from Government of Madhya Pradesh during the year 2018-19.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT
Section 1: Major and Minor Head wise details of Loans and Advances

		(₹ in lakh)					
Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1	2	3	4	5	6	7	8
F	LOANS AND ADVANCES-						
A	Loans for General Services-						
(e)	Loans for Pensions and Miscellaneous General Services						
6075	Loans for Miscellaneous General Services-						
800	Other loans-						
	Chhattisgarh Infrastructure Development Corporation for Voluntary Retirement of Employees of State Transport Corporation	100.16	0.00	0.00	100.16 ¹	0.00	0.00
	Chhattisgarh State Marketing Corporation Ltd. Raipur	17,400.00	0.00	0.00	17,400.00	0.00	1,537.33
	Total-800	17,500.16	0.00	0.00	17,500.16	0.00	1,537.33
	Total-6075	17,500.16	0.00	0.00	17,500.16	0.00	1,537.33
	Total-(e)	17,500.16	0.00	0.00	17,500.16	0.00	1,537.33
	Total-A	17,500.16	0.00	0.00	17,500.16	0.00	1,537.33
B	Loans for Social Services-						
(a)	Loans for Education, Sports, Art and Culture-						
6202	Loans for Education, Sports, Art and Culture-						
01	General Education-						
203	University and Higher Education						
	Loans to Universities	0.78	0.00	0.00	0.78	0.00	0.00
	National Loans for Scholarship Scheme	0.02	0.00	0.00	0.02	0.00	0.00
	Total-203	0.80	0.00	0.00	0.80	0.00	0.00
	Total-01	0.80	0.00	0.00	0.80	0.00	0.00

¹ On formation of the State, the State Government decided not to form State Road Transport Corporation. The employees of the erstwhile Madhya Pradesh State Road Transport Corporation allocated to Chhattisgarh were posted to Chhattisgarh Infrastructure Development Corporation (CIDC) for their management. Loan was given to CIDC for payment of retirement benefits of those employees.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)							
Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1	2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.						
B	Loans for Social Services- contd.						
(a)	Loans for Education, Sports, Art and Culture- concld.						
6202	Loans for Education, Sports, Art and Culture- concld.						
02	Technical Education-						
800	Other Loans-						
	Loans for Training to Indira Gandhi National Aviation Academy	0.38	0.00	0.00	0.38	0.00	0.00
	Total-800	0.38	0.00	0.00	0.38	0.00	0.00
	Total-02	0.38	0.00	0.00	0.38	0.00	0.00
04	Art and Culture-						
800	Other Loans-						
	National Loans for Scholarship Schemes	89.63	0.00	0.00	89.63	0.00	0.00
	Total-800	89.63	0.00	0.00	89.63	0.00	0.00
	Total-04	89.63	0.00	0.00	89.63	0.00	0.00
	Total-6202	90.81	0.00	0.00	90.81	0.00	0.00
	Total-(a)	90.81	0.00	0.00	90.81	0.00	0.00
(b)	Loans for Health and Family Welfare						
6210	Loans for Medical and Public Health-						
03	Medical Education, Training and Research-						
105	Allopathy-						
	Other Miscellaneous Loans	3.16	0.00	0.00	3.16	0.00	0.00
	Total-105	3.16	0.00	0.00	3.16	0.00	0.00
	Total-03	3.16	0.00	0.00	3.16	0.00	0.00
	Total-6210	3.16	0.00	0.00	3.16	0.00	0.00
	Total-(b)	3.16	0.00	0.00	3.16	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.
Section 1: Major and Minor Head wise details of Loans and Advances- contd.

		(₹ in lakh)					
Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1	2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.						
B	Loans for Social Services- contd.						
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development-						
6215	Loans for Water Supply and Sanitation-						
01	Water supply-						
101	Urban Water Supply Programmes-						
	Loans to Municipal Corporation for National Water Supply Schemes	25.97	0.00	0.00	25.97	0.00	0.00
	Loans to Municipal Corporation for New Urban Water Supply Schemes	974.96	0.00	0.00	974.96	0.00	0.00
	Loans for Harijan component plan for Scheduled Castes	209.08	0.00	0.00	209.08	0.00	0.00
	Other Miscellaneous loans	157.27	0.00	0.00	157.27	0.00	0.00
	New Urban Water Supply Schemes	6,394.96	6,675.00	0.00	3,396.16	(-) 2,998.80	0.00
	Total-101	7,762.24	6,675.00	0.00	4,763.44	(-) 2,998.80	0.00
102	Rural Water Supply Programmes-						
	Loans to Municipal Corporations	94.17	0.00	0.00	94.17	0.00	0.00
191	Loans to Local Bodies, Municipalities etc.-						
	New Urban Water Supply Schemes	115.09	0.00	0.00	115.09	0.00	0.00
789	Special Component Plan for Scheduled Castes-						
	New Urban Water Supply Schemes	625.00	237.44	0.00	444.90	(-) 180.10	0.00
796	Tribal Area Sub-plan-						
	New Urban Water Supply Schemes	2,323.85	2,200.00	0.00	803.74	(-) 1,520.11	0.00
800	Other Loans-						
	Urban Water Supply Schemes	307.88	0.00	0.00	307.88	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1	2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.						
B	Loans for Social Services- contd.						
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.						
6215	Loans for Water Supply and Sanitation- concld.						
01	Water Supply- concld.						
800	Other Loans- concld.						
	New Urban Water Supply Schemes	45.25	0.00	0.00	45.25	0.00	0.00
	Total-800	353.13	0.00	0.00	353.13	0.00	0.00
	Total-01	11,273.48	4,413.43	9,112.44	6,574.47	(-) 4,699.01	0.00
02	Sewerage and Sanitation-						
191	Loans to Local Bodies, Municipalities, etc.-						
	Other Miscellaneous Loans	0.10	0.00	0.00	0.10	0.00	0.00
800	Other Loans-						
	Sewerage Scheme	603.82	0.00	0.00	603.82	0.00	0.00
	Total-02	603.92	0.00	0.00	603.92	0.00	0.00
	Total-6215	11,877.40	4,413.43	9,112.44	7,178.39	(-) 4,699.01	0.00
6216	Loans for Housing-						
02	Urban Housing-						
195	Loans to Housing Co-operative-						
	Other Miscellaneous Loans	2.11	0.00	0.00	2.11	0.00	0.00
201	Loans for Housing Boards						
	L.I.G Housing Scheme	42.99*	0.00	0.00	42.99	0.00	0.00
	L.I.G Housing Scheme financed by Life Insurance Corporation of India	20.13*	0.00	0.00	20.13	0.00	0.00
	M.I.G Housing Scheme	40.15*	0.00	0.00	40.15	0.00	0.00
	M.I.G Housing Scheme financed by Life Insurance Corporation of India	1.39*	0.00	0.00	1.39	0.00	0.00

* Includes loans apportioned by the Principal Accountant General (A&E), Madhya Pradesh with the consent of Government of Madhya Pradesh and Chhattisgarh. Details of loans apportioned are shown at Page 491 to 495

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head	1	2	3	4	5	6	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6216	Loans for Housing- contd.							
02	Urban Housing- contd.							
201	Loans for Housing Boards-concltd.							
	Life Insurance Corporation Loans for M.I.G Housing Scheme	415.27*	0.00	0.00	0.00	415.27	0.00	0.00
	H.I.G Housing Scheme	6.66*	0.00	0.00	0.00	6.66	0.00	0.00
	Housing Scheme for Economically Weaker Section of the Society	39.58*	0.00	0.00	0.00	39.58	0.00	0.00
	Subsidised Industrial Housing scheme	19.82*	0.00	0.00	0.00	19.82	0.00	0.00
	Market Loan to Madhya Pradesh Housing Board for current year	742.15*	0.00	0.00	0.00	742.15	0.00	0.00
	Loans from LIC for Land acquisition and development for Economically Weaker section of the society	14.14*	0.00	0.00	0.00	14.14	0.00	0.00
	Housing scheme for Economically Weaker Section of the Society financed by Life Insurance Corporation of India	80.98*	0.00	0.00	0.00	80.98	0.00	0.00
	Housing scheme for economically weaker section of the Society financed by G.I.C	272.35*	0.00	0.00	0.00	272.35	0.00	0.00
	Acquisition of Land and Development of Plan	2.93*	0.00	0.00	0.00	2.93	0.00	0.00
	Other Miscellaneous Loans	29.15*	0.00	0.00	0.00	29.15	0.00	0.00
	Total-201	1,727.69*	0.00	0.00	0.00	1,727.69	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6216	Loans for Housing- contd.							
02	Urban Housing-concld.							
796	Tribal area sub plan-							
	Loans under Tribal area sub plan	280.47	0.00	0.00	0.00	280.47	0.00	0.00
800	Other loans-							
	Special Component Plan for Scheduled Castes- Life Insurance Corporation loan for Middle Income Group (MIG) Housing Schemes	24.55	0.00	0.00	0.00	24.55	0.00	0.00
	Total-02	2,034.82	0.00	0.00	0.00	2,034.82	0.00	0.00
03	Rural Housing-							
201	Loans to Housing Boards							
	Village Housing Scheme	4.76*	0.00	0.00	0.00	4.76	0.00	0.00
	Village Housing Scheme by Life Insurance Corporation of India (LIC)	4.61*	0.00	0.00	0.00	4.61	0.00	0.00
	Village Housing Scheme by General Insurance Corporation	2.62*	0.00	0.00	0.00	2.62	0.00	0.00
	L.I.C Housing Scheme	17.60*	0.00	0.00	0.00	17.60	0.00	0.00
	Other Miscellaneous Loans	1.73*	0.00	0.00	0.00	1.73	0.00	0.00
	Total-201	31.32	0.00	0.00	0.00	31.32	0.00	0.00
796	Tribal area sub plan-							
	Loans under Tribal area sub plan	17.81	0.00	0.00	0.00	17.81	0.00	0.00
	Total-03	49.13	0.00	0.00	0.00	49.13	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

		(₹ in lakh)					
Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1	2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.						
B	Loans for Social Services- contd.						
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.						
6216	Loans for Housing- contd.						
80	General-						
190	Loans to Public Sector and Other Undertakings						
	Other Miscellaneous Loans	0.00	0.00	0.00	139.81	0.00	0.00
201	Loans to Housing Boards						
	Land Acquisition and Development Scheme	45.66*	0.00	0.00	45.66	0.00	0.00
	Loans to Madhya Pradesh Police Housing Corporation	2,522.51*	0.00	0.00	2,522.51	0.00	0.00
	Housing Scheme for Economically Weaker Section to the Society financed by G.I.C	4.30*	0.00	0.00	4.30	0.00	0.00
	Other Miscellaneous Loans	0.32*	0.00	0.00	0.32	0.00	0.00
	Total-201	2,572.79	0.00	0.00	2,572.79	0.00	0.00
796	Tribal area sub plan-						
	Loans under Tribal area sub plan	132.90	0.00	0.00	132.90	0.00	0.00
	Total-80	2,845.50	0.00	0.00	2,845.50	0.00	0.00
	Total-6216	4,929.45*	0.00	0.00	4,929.45	0.00	0.00
6217	Loans for Urban Development-						
01	State Capital Development-						
800	Other Loans-						
	Public Health Engineering Works	586.35	0.00	0.00	586.35	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6217	Loans for Urban Development- contd.							
01	State Capital Development- concld.							
800	Other Loans-							
	Sewerage Treatment plant in Raipur-Atal Nagar Vikas Pradhikaran	3,500.00	3,580.00	0.00	0.00	7,080.00	(+) 3,580.00	0.00
	Real Estate Regulatory Authority	100.00	50.00	0.00	0.00	150.00	(+) 50.00	0.00
	Water Supply Scheme- Atal Nagar Vikas Pradhikaran	0.00	1,000.00	0.00	0.00	1,000.00	(+) 1,000.00	0.00
	Total 800	4,186.35	4,630.00	0.00	0.00	8,816.35	(+) 4,630.00	0.00
	Total-01	4,186.35	4,630.00	0.00	0.00	8,816.35	(+) 4,630.00	0.00
04	Slum Area Development							
191	Loans to Local Bodies, Corporation etc.							
	Slum Area Development	421.12	0.00	0.00	0.00	421.12	0.00	0.00
800	Other loans							
	Slum Area Development	72.99	0.00	0.00	0.00	72.99	0.00	0.00
	Total-04	494.11	0.00	0.00	0.00	494.11	0.00	0.00
60	Other Urban Development Schemes-							
191	Loans to Local Bodies, Corporation etc.							
	Loans to Local Bodies for Plan Implementation	199.76	0.00	0.00	0.00	199.76	0.00	0.00
	Loans to Municipalities for payment to Life Insurance Corporation on account of invocation of Guarantee given by the Government	46.97	0.00	0.00	0.00	46.97	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

		(₹ in lakh)					
Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1	2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.						
B	Loans for Social Services- contd.						
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.						
6217	Loans for Urban Development- contd.						
60	Other Urban Development Schemes-contd.						
191	Loans to Local Bodies, Corporation etc.- contd.						
	Loans to Municipalities for Town Planning	323.28	0.00	0.00	323.28	0.00	0.00
	Other Loans to Municipalities	67.83	0.00	0.00	67.83	0.00	0.00
	Loans for Integrated Development of Small and Medium Towns	142.47	0.00	0.00	142.47	0.00	0.00
	Matching share of State Government for World Bank Scheme	308.42	0.00	0.00	308.42	0.00	0.00
	Loans to Town Improvement Trust for Slum clearance	17.03	0.00	0.00	17.03	0.00	0.00
	Loans from Life Insurance Corporation to Local bodies for purchase of Fire Engines	14.25	0.00	0.00	14.25	0.00	0.00
	Other loans to Local Bodies / Corporation	3,407.69	0.00	0.00	3,407.69	0.00	0.00
	Loans for Infrastructure Development to Urban Bodies	11,261.52	0.00	0.00	11,261.52	0.00	974.23
	Special Occasion- Loans to Nagar Nigam	5,585.88	3,728.62	0.00	1,857.26	(-) 3,728.62	0.00
	Other Miscellaneous Loans	2.93	0.00	0.00	2.93	0.00	0.00
	Total-191	21,378.02	3,728.62	0.00	17,649.40	(-) 3728.62	974.23

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head	1	2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- concld.							
6217	Loans for Urban Development- concld.							
60	Other Urban Development Schemes- concld.							
192	Loans to Municipal Councils							
	Loans for Infrastructure Development to Urban Bodies	3,313.00	0.00	0.00	0.00	3,313.00	0.00	0.00
193	Loans to Nagar Panchayats							
	Loans for Infrastructure Development to Urban Bodies	180.28	0.00	0.00	0.00	180.28	0.00	0.00
789	Special component plan for Scheduled Castes-							
	Other loans to Municipal Corporations	1,726.06	0.00	467.57	0.00	1,258.49	(-) 467.57	0.00
796	Tribal area sub plan-							
	Loans under TASP	97.97	0.00	0.00	0.00	97.97	0.00	0.00
	Loans for conversion of Latrine into Flush Latrine	1.48	0.00	0.00	0.00	1.48	0.00	0.00
800	Other Loans-							
	Loans to Harijan Component	20.35	0.00	0.00	0.00	20.35	0.00	0.00
	Loans to Municipalities for payment to Life Insurance Corporation on account of invocation of guarantee given by the Government.	128.25	0.00	0.00	0.00	128.25	0.00	0.00
	Total-800	148.60	0.00	0.00	0.00	148.60	0.00	0.00
	Total-60	26,845.41²	0.00	4,196.19	0.00	22,649.22	(-) 4,196.19	974.23
	Total-6217	31,525.88	4,630.00	4,196.19	0.00	31,959.69	(+) 433.81	974.23
	Total-(c)	48,332.73	9,043.43	13,308.63	0.00	44,067.53	(-) 4,265.20	974.23

² ₹ 0.01 lakh decreased due to correction of depiction.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1	2	3	4	5	6	7	8
F LOANS AND ADVANCES- contd.							
B Loans for Social Services- contd.							
(e) Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-							
01 Welfare of Scheduled Castes-							
789 Special Component Plan for Scheduled Castes-							
Schemes for Liberation and Rehabilita- tion of Scavengers	38.78	0.00	0.00	0.00	38.78	0.00	0.00
Total -789	38.78	0.00	0.00	0.00	38.78	0.00	0.00
800 Other Loans-							
Other Miscellaneous Loans	199.28	0.00	0.00	0.00	199.28	0.00	0.00
Total-01	238.06	0.00	0.00	0.00	238.06	0.00	0.00
02 Welfare of Scheduled Tribes-							
794 Special Central Assistance for Tribal Sub-plan-	1.82	0.00	0.00	0.00	1.82	0.00	0.00
796 Tribal area sub plan-	5.37	0.00	0.00	0.00	5.37	0.00	0.00
800 Other Loans-							
Other Miscellaneous Loans	9.91	0.00	0.00	0.00	9.91	0.00	0.00
Total-02	17.10	0.00	0.00	0.00	17.10	0.00	0.00
03 Welfare of Backward Classes-							
800 Other loans							
Loans to Madhya Pradesh Backward Class Finance and Development Corporation	15.39*	0.00	0.00	0.00	15.39	0.00	0.00
Total-6225	270.55	0.00	0.00	0.00	270.55	0.00	0.00
Total-(e)	270.55	0.00	0.00	0.00	270.55	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)							
Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1	2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.						
B	Loans for Social Services- contd.						
(g)	Loans for Social Security and Nutrition-						
6235	Loans for Social Security and Welfare-						
01	Rehabilitation-						
103	Displaced Persons from former East Pakistan-						
	Other Miscellaneous Loans	3.99	0.00	0.00	3.99	0.00	0.00
200	Other relief measures-						
	Other Miscellaneous Loans	1.00	0.00	0.00	1.00	0.00	0.00
796	Tribal area sub plan-						
	Loans under Tribal area sub plan	0.02	0.00	0.00	0.02	0.00	0.00
800	Other Loans-						
	Loans for resettlement of emigrants from Former East Pakistan	6.81	0.00	0.00	6.81	0.00	0.00
	Other Miscellaneous Loans	0.04	0.00	0.00	0.04	0.00	0.00
	Total 800	6.85	0.00	0.00	6.85	0.00	0.00
	Total-01	11.86	0.00	0.00	11.86	0.00	0.00
60	Other Social Security and Welfare Programmes-						
200	Other Programme-						
	Loans to educated un-employed under Employment Promotion Programme	14.43	0.00	0.00	14.43	0.00	0.00
	Loans to educated un-employed for margin money	66.29	0.00	0.00	66.29	0.00	0.00
	Other Miscellaneous Loans	2.01	0.00	0.00	2.01	0.00	0.00
	Total-200	82.73	0.00	0.00	82.73	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.
Section 1: Major and Minor Head wise details of Loans and Advances- contd.

		(₹ in lakh)					
Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1	2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.						
B	Loans for Social Services- contd.						
(g)	Loans for Social Security and Nutrition- concld.						
6235	Loans for Social Security and Welfare- concld.						
60	Other Social Security and Welfare Programmes- concld.						
796	Tribal area sub plan-						
	Loans under Tribal area sub-plan	8.53	0.00	0.00	8.53	0.00	0.00
800	Other loans-						
	Other Miscellaneous Loans	20.06	0.00	0.00	20.06	0.00	0.00
	Total-60	111.32	0.00	0.00	111.32	0.00	0.00
	Total-6235	123.18	0.00	0.00	123.18	0.00	0.00
6245	Loans for Relief on account of Natural Calamities-						
01	Drought-						
102	Drinking Water Supply-						
	Loans for water scarcity arising out of natural calamities	21.54	0.00	0.00	21.54	0.00	0.00
800	Other Loans-						
	Loans to Agriculturists and non-Agriculturists for relief to distress by natural calamities	48.28	0.00	0.00	48.28	0.00	0.00
	Loans for water scarcity arising out of natural calamities	13.03	0.00	0.00	13.03	0.00	0.00
	Total-800	61.31	0.00	0.00	61.31	0.00	0.00
	Total-01	82.85	0.00	0.00	82.85	0.00	0.00
	Total-6245	82.85	0.00	0.00	82.85	0.00	0.00
	Total-(g)	206.03	0.00	0.00	206.03	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.
Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head	1	2	3	4	5	6	7	8
		Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- concl'd.							
(h)	Loans for other Social Services-							
6250	Loans for other Social Services-							
60	Others-							
195	Labour co-operatives-							
	Other Miscellaneous Loans	0.03	0.00	0.00	0.00	0.03	0.00	0.00
800	Other Loans-							
	Loans to educated unemployed	10.73	0.00	0.00	0.00	10.73	0.00	0.00
	Loans under Unemployment	78.27	0.00	0.00	0.00	78.27	0.00	0.00
	Other Miscellaneous Loans	2.08	0.00	0.00	0.00	2.08	0.00	0.00
	Total-800	91.08	0.00	0.00	0.00	91.08	0.00	0.00
	Total-60	91.11	0.00	0.00	0.00	91.11	0.00	0.00
	Total-6250	91.11	0.00	0.00	0.00	91.11	0.00	0.00
	Total-(h)	91.11	0.00	0.00	0.00	91.11	0.00	0.00
	Total-B	48,994.39³	9,043.43	13,308.63	0.00	44,729.19	(-) 4,265.20	974.23
C	Loans for Economic Services-							
(a)	Loans for Agriculture and Allied Activities							
6401	Loans for Crop Husbandry-							
105	Manures and Fertilisers-							
	Loans to Municipalities and Corpora- tions for local manurial resources	11.10	0.00	0.00	0.00	11.10	0.00	0.00
	Loans for purchase of Motor Cycles	1.98	0.00	0.00	0.00	1.98	0.00	0.00
	Other Miscellaneous Loans	3.85	0.00	0.00	0.00	3.85	0.00	0.00
	Total-105	16.93	0.00	0.00	0.00	16.93	0.00	0.00

³ Includes ₹ 4,487.00 lakh of loans apportioned by the Principal Accountant General (A&E), Madhya Pradesh with the consent of Government of Madhya Pradesh and Chhattisgarh. Details of Loans apportioned are shown at Page 491 to 495.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6401	Loans for Crop Husbandry- contd.							
110	Scheme for small and marginal Farmers and Agricultural labourers							
	Other Miscellaneous Loans	1.55	0.00	0.00	0.00	1.55	0.00	0.00
190	Loans to Public Sector and Other Undertaking							
	Short term Loan to Madhya Pradesh State Seed and Farm Development Corporation	70.79*	0.00	0.00	0.00	70.79	0.00	0.00
195	Loans to Farming Co-operatives-							
	Other Miscellaneous Loans	4.27	0.00	0.00	0.00	4.27	0.00	0.00
796	Tribal area sub plan-							
	Loans under Tribal area sub plan	8.56	0.00	0.00	0.00	8.56	0.00	0.00
800	Other Loans-							
	(i) Advances granted through departmental agencies up to 31-3-74	411.65	0.00	0.00	0.00	411.65	0.00	0.00
	(ii) Loans granted by departmental agency-							
	(a) Land Improvement Loans Act	168.49	0.00	0.00	0.00	168.49	0.00	0.00
	(b) Agriculturist Loan Act	636.06	0.00	0.60	0.00	635.46	(-) 0.60	0.00
	(iii) Forest Takavi Advances	1.45	0.00	0.00	0.00	1.45	0.00	0.00
	(iv) Loans for purchase of motor cycles	60.44	0.00	0.00	0.00	60.44	0.00	0.00
	(v) Cultivator Loan Act	363.54	0.00	0.00	0.00	363.54	0.00	0.00
	(vi) Other miscellaneous loans	18.53	0.00	0.00	0.00	18.53	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.
Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)							
Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1	2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.						
C	Loans for Economic Services- contd.						
(a)	Loans for Agriculture and Allied Activities- contd.						
6401	Loans for Crop Husbandry- concld.						
800	Other Loans- concld.						
	Loans to Madhya Pradesh Seed and Farm Development Corporation	693.36*	0.00	0.00	693.36	0.00	0.00
	Total-800	2,353.52	0.00	0.60	2,352.92	(-) 0.60	0.00
	Total-6401	2,455.62*	0.00	0.60	2,455.02	(-) 0.60	0.00
6402	Loans for Soil and Water Conservation-						
102	Soil Conservation-						
	Land Improvement Loan Act	136.10	0.00	0.00	136.10	0.00	0.00
796	Tribal area sub plan-	346.58	0.00	0.00	346.58	0.00	0.00
800	Other Loans-						
	Loans under Land Improvement Loans Act	322.01	0.00	0.00	322.01	0.00	0.00
	Other Miscellaneous Loans	1.61	0.00	0.00	1.61	0.00	0.00
	Total-800	323.62	0.00	0.00	323.62	0.00	0.00
	Total-6402	806.30	0.00	0.00	806.30	0.00	0.00
6403	Loans for Animal Husbandry-						
102	Cattle and Buffalo Development-						
	Other Miscellaneous Loans	1.26	0.00	0.00	1.26	0.00	0.00
103	Poultry Development						
	Other Miscellaneous Loans	24.56	0.00	0.00	24.56	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.
Section 1: Major and Minor Head wise details of Loans and Advances- contd.

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6403	Loans for Animal Husbandry-							
190	Loans to Public Sector and other undertakings-							
	Loans to Raipur Milk Federation under Rehabilitation Scheme	130.00	0.00	0.00	0.00	130.00	0.00	0.00
	Total-6403	155.82	0.00	0.00	0.00	155.82	0.00	0.00
6404	Loan for Dairy Development-							
195	Loans to Dairy co-operatives-							
	Other Miscellaneous Loans	0.82	0.00	0.00	0.00	0.82	0.00	0.00
	Total-6404	0.82	0.00	0.00	0.00	0.82	0.00	0.00
6405	Loans for Fisheries-							
195	Loans for Fisheries Co-operatives-							
	Other Miscellaneous Loans	0.05	0.00	0.00	0.00	0.05	0.00	0.00
	Total-6405	0.05	0.00	0.00	0.00	0.05	0.00	0.00
6406	Loans for Forestry and Wild Life							
104	Forestry							
	Loans to Madhya Pradesh Forest Development Corporation	1,274.54*	0.00	0.00	0.00	1,274.54	0.00	0.00
	Total-6406	1,274.54*	0.00	0.00	0.00	1,274.54	0.00	0.00
6408	Loans for Food Storage and Warehousing							
01	Food							
101	Procurement and Supply							
	Assistance for food storage to unreachable areas during rainy season	3.94	0.00	0.00	0.00	3.94	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6408	Loans for Food Storage and Warehousing- contd.							
01	Food							
190	Loans to public sector and other undertakings-							
	Construction of Godowns	23.27	0.00	0.00	0.00	23.27	0.00	0.00
789	Special Component Plan for Scheduled Castes							
	Loans to Panchayat for operating Fair Price Shops	195.04	0.00	3.36	0.00	191.68	(-) 3.36	0.00
796	Tribal area sub plan-							
	Loans to Panchayat for operating Fair Price Shops	58.86	0.00	0.00	0.00	58.86	0.00	0.00
		1,042.82	0.00	9.73	0.00	1,033.09	(-) 9.73	0.00
800	Other Loans							
	Loans to Panchayat for operating Fair Price Shops	69.04	0.00	14.88	0.00	54.16	(-) 14.88	0.00
	Total-01	1,392.97	0.00	27.97	0.00	1,365.00	(-) 27.97	0.00
02	Storage and Warehousing							
190	Loans to Public Sector and other Undertakings-							
	Construction of Warehouses by Chhattisgarh State Warehousing Corporation	8,585.90	0.00	1,128.73	0.00	7,457.17	(-) 1,128.73	0.00
	Total-190	8,585.90	0.00	1,128.73	0.00	7,457.17	(-) 1,128.73	0.00
195	Loans to Co-operatives							
	Marketing Cooperative Societies Bilha	5.55	0.00	0.27	0.00	5.28	(-) 0.27	0.00
	Marketing Cooperative Societies Akaltara	14.86	0.00	0.00	0.00	14.86	0.00	0.00
	Loans to Tribal Cooperative and Processing Society, Konta	8.60	0.00	0.00	0.00	8.60	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head	1	2	3	4	5	6	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6408	Loans for Food Storage and Warehousing- contd.							
02	Storage and Warehousing-contd.							
195	Loans to Co-operatives							
	Loans to Chhattisgarh State Marketing Federation	676.61 ⁴	0.00	0.00	0.00	676.61	0.00	0.00
	Loans to Primary Agriculture Credit Co-operative Societies (through the District Cooperative Banks) for construction of Godowns	754.79 ⁵	0.00	66.85	0.00	687.94	(-) 66.85	320.60
	Loans to Co-operative Societies for establishment of cold storage plant	17.57	0.00	0.00	0.00	17.57	0.00	0.00
	Loans to C.G Marketing Societies for construction of godowns	16.28	0.00	0.71	0.00	15.57	(-) 0.71	0.00
	Other Miscellaneous Loans	24.18	0.00	0.00	0.00	24.18	0.00	0.00
	Loans to Chhattisgarh State Marketing Federation for construction of Godowns	117.85 ⁶	0.00	117.85 ⁷	0.00	0.00	(-) 117.85	0.00
	Loans to Madhya Pradesh Civil Supplies Corporation for Procurement of Food Grains	100.11*	0.00	0.00	0.00	100.11	0.00	0.00
	Total-195	1,736.40	0.00	185.68	0.00	1,550.72	(-) 185.68	320.60

⁴ Increased by ₹ 29.98 lakh due to transfer of repayment of expenditure relating to construction of Godowns wrongly booked under this line item during 2006-07 to Loans to Chhattisgarh State Marketing Federation for construction of Godowns.

⁵ Increased by ₹ 64.03 lakh due to transfer of repayment of expenditure relating to construction of Godowns booked during 2014-15 to line item 'Loans to Chhattisgarh State Marketing Federation for construction of Godowns'.

⁶ Increased by ₹ 117.85 lakh (Net). Increased by ₹ 247.49 lakh due to transfer of balance amount relating to construction of Godowns from Major Head 4408, reduced by ₹ 35.63 lakh due to transfer of repayment relating to construction of Godowns from Major Head 4425, reduced by ₹ 64.03 lakh due to transfer of repayment relating to construction of Godowns from line item "Loans to primary Agriculture Credit Co-operative Societies (through the District Cooperative Banks) for construction of Godowns" and reduced by ₹ 29.98 lakh due to transfer of repayment relating to construction of Godowns from Line item "Loans to Chhattisgarh State Marketing Federation".

⁷ Includes ₹ 107.84 lakh of repayment relating to construction of Godowns credited under Major Head 0425 during the period from 2006-07 to 2009-10 (₹ 31.24 lakh) and 2011-12 (₹ 76.60 lakh) and ₹ 0.01 lakh credited under Major Head 0408 during 2014-15.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)							
Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1	2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.						
C	Loans for Economic Services- contd.						
(a)	Loans for Agriculture and Allied Activities- contd.						
6408	Loans for Food Storage and Warehousing- contd.						
02	Storage and Warehousing- contd.						
796	Tribal area sub plan-						
	Loans under Tribal area sub-plan	0.00	0.00	0.00	268.09	0.00	0.00
	Loans to Co-operative Societies for establishment of Godowns	4.11	0.00	0.00	4.11	0.00	0.00
	Loan to Primary Marketing Co-operative Society, Dantewada	3.09	0.00	0.00	3.09	0.00	0.00
	Loans to Tribal Co-operative and Processing Society, Bijapur	11.70	0.00	0.00	9.36	(-) 2.34	0.00
	Loans to Tribal Co-operative and Processing Society, Konta	11.81	0.00	0.00	11.81	0.00	0.00
	Chhattisgarh Warehousing Corporation for Godown construction	5,000.60	857.83	0.00	4,142.77	(-) 857.83	0.00
	Total 796	5,299.40	0.00	0.00	4,439.23	(-) 860.17	0.00
789	Special Component plan for Scheduled Castes-						
	Loans to Primary Agriculture Credit Co-operative Societies (through District Co-operative Banks) for construction of Godowns	522.34	0.00	0.00	223.86	(-) 298.48	0.00
	Chhattisgarh Warehousing Corporation for Godown construction	2,370.52	270.89	0.00	2,099.63	(-) 270.89	0.00
	Total 789	2,892.86	0.00	0.00	2,323.49	(-) 569.37	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.
Section 1: Major and Minor Head wise details of Loans and Advances- contd.

		(₹ in lakh)					
Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1	2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.						
C	Loans for Economic Services- contd.						
(a)	Loans for Agriculture and Allied Activities- contd.						
6408	Loans for Food Storage and Warehousing- concld.						
02	Storage and Warehousing- concld.						
794	Special Central Assistance for Tribal sub-plan						
	Loans to State Civil Supply Corporation for purchase of Vehicle to supply foods to Hill areas	5.99*	0.00	0.00	5.99	0.00	0.00
900	Deduct Refunds	0.30	0.00	0.00	0.30	0.00	0.00
	Total-02	18,520.85	2,743.95	0.00	15,776.90	(-) 2,743.95	320.60
	Total-6408	19,913.82*	2,771.92	0.00	17,141.90	(-) 2,771.92	320.00
6425	Loans for Co-operation-						
107	Loans to credit Co-operatives-						
	Loans to State Co-operative Banks for distribution of Takavi through co-operatives-						
	(a) Under Agriculturists Loans Act	29.57	0.00	0.00	29.57	0.00	0.00
	(b) Under Community Development Programmes	17.92	0.00	0.00	17.92	0.00	0.00
	Loans to Co-operative Societies for distribution of improved seeds	17.32	0.00	0.00	17.32	0.00	0.00
	Loans to M.P. Co-operative Banks for Strengthening Agricultural Credit Stabilization Fund	105.61	0.00	0.00	105.61	0.00	0.00
	Loans to Co-operative Society for Cotton Development	18.92	0.00	0.00	18.92	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)							
Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1	2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.						
C	Loans for Economic Services- contd.						
(a)	Loans for Agriculture and Allied Activities- contd.						
6425	Loans for Co-operation- contd.						
107	Loans to credit Co-operatives- contd.						
	Loans to State Co-operative Banks for distribution of Takavi through co-operatives-						
	Loans to M.P <i>Bhumi Vikas</i> Bank	9.66	0.00	0.00	9.66	0.00	0.00
	Long Term Loans to weaker Co-operative Bank in Tribal Area to cover Time barred Loan	10.57	0.00	0.00	10.57	0.00	0.00
	Implementation of integrated Co-operative Programme of Durg	22.93	0.00	0.00	22.93	0.00	0.00
	Debenture floated by Chhattisgarh Co-operative Agriculture and Rural Development Bank	(-)109.18	0.00	0.00	(-)109.18 ⁸	0.00	0.00
	Consumption Loans to Scheduled Castes Farmer	20.22	0.00	0.00	20.22	0.00	0.00
	Floation of debenture of Madhya Pradesh Co-operative Development Bank	9.06	0.00	0.00	9.06	0.00	0.00
	Loans to Harijan Farmers	0.20	0.00	0.00	0.20	0.00	0.00
	Working Capital margin money assistance to processing unit	0.26	0.00	0.20	0.06	(-) 0.20	0.00
	Long to weaker Central Co-operative Bank for covering overdue Loans	42.02	0.00	0.00	42.02	0.00	0.00

⁸ Minus balance is due to repayment of loans pertaining to pre-bifurcation period.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.
Section 1: Major and Minor Head wise details of Loans and Advances- contd.

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6425	Loans for Co-operation- contd.							
107	Loans to credit Co-operatives- contd.							
	Loans to State Co-operative Banks for distribution of Takavi through co-operatives-							
	Other Miscellaneous Loans	83.42	0.00	0.00	0.00	83.42	0.00	0.00
	Integrated Co-operative Development Project, Jashpur	44.07	0.00	0.27	0.00	43.80	(-) 0.27	0.00
	Integrated Co-operative Development Project, Raigarh	142.27	0.00	0.32	0.00	141.95	(-) 0.32	0.00
	Integrated Co-operative Development Project, Bastar	31.78	0.00	0.13	0.00	31.65	(-) 0.13	0.00
	Total-107	496.62	0.00	0.92	0.00	495.70	(-) 0.92	0.00
108	Loans to Other Co-operatives-							
	(a) Loans to Processing Co-operatives-							
	Loans to:-							
	Establishment of processing Units	18.86	0.00	0.00	0.00	18.86	0.00	0.00
	Organization of Cold Storage	26.04	0.00	0.00	0.00	26.04	0.00	0.00
	Margin Money Loans to Rice Mills	11.99	0.00	0.00	0.00	11.99	0.00	0.00
	Establishment of Soyabean complex	39.12	0.00	0.00	0.00	39.12	0.00	0.00
	Soap Factory, Durg	20.29	0.00	0.00	0.00	20.29	0.00	0.00
	Integrated Co-operative Development Project, Raipur	71.90	0.00	0.00	0.00	71.90	0.00	0.00
	National Co-operative Development Project	17.47	0.00	0.00	0.00	17.47	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.
Section 1: Major and Minor Head wise details of Loans and Advances- contd.

		(₹ in lakh)					
Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1	2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.						
C	Loans for Economic Services- contd.						
(a)	Loans for Agriculture and Allied Activities- contd.						
6425	Loans for Co-operation- contd.						
108	Loans to other Co-operatives- contd.						
	(a) Loans to Processing Co-operatives- conclud.						
	Other Miscellaneous Loans	118.19	0.00	2.15	0.00	116.04	(-) 2.15
	Strengthening of Marketing Co-op Societies	84.66	0.00	5.03	0.00	79.63	(-) 5.03
	Bhoramdev co-operative Sugar Mills	3,000.01	4,500.00	0.00	0.00	7,500.01	(+) 4,500.00
	Danteshwari Maiya Co-operative Sugar mill	4,782.50	1,800.00	0.00	0.00	6,582.50	(+) 1,800.00
	Loh Purush Sardar Ballabh Bhai Patel co-operative Sugar Mills	1,000.00	3,700.00	0.00	0.00	4,700.00	(+) 3,700.00
	Mahamaya Co-op.Sugar Mills	0.00	1,000.00	0.00	0.00	1,000.00	(+) 1,000.00
	Total-(a)-Loans to Processing Co-operatives	9,191.03	11,000.00	7.18	0.00	20,183.85	(+) 10,992.82
	(b) Loans to Consumer Co-operatives-						
	Wholesale consumer stores Jagdalpur	1.60	0.00	0.00	0.00	1.60	0.00
	Distribution of consumer goods in rural areas	28.89	0.00	0.00	0.00	28.89	0.00
	Organization of consumer co-operative societies	6.44	0.00	0.21	0.00	6.23	(-) 0.21
	Establishment of Computer in Wholesale consumer stores	1.59	0.00	0.00	0.00	1.59	0.00
	Other Miscellaneous Loans	97.02	0.00	0.00	0.00	97.02	0.00
	Total-(b) Loans to Consumer Co-operative	135.54	0.00	0.21	0.00	135.33	(-) 0.21
							0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head	1	2	3	4	5	6	7	8
		Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6425	Loans for Co-operation- contd.							
108	Loans to other Co-operatives- concld.							
	(c) Loan to Co-operative Spinning Mills-							
	Other Miscellaneous Loans	2.82	0.00	0.00	0.00	2.82	0.00	0.00
	Total-108	9,329.39	11,000.00	7.39	0.00	20,322.00	(+) 10,992.61	0.00
789	Special Component Plan for Scheduled Castes-							
	Consumption loans to farmers	36.49	0.00	0.00	0.00	36.49	0.00	0.00
	Other Miscellaneous Loans	1.91	0.00	0.00	0.00	1.91	0.00	0.00
	Loan to Scheduled Caste members for purchasing shares of Land Development Bank	2.60	0.00	0.00	0.00	2.60	0.00	0.00
	Loans to Tribal and Scheduled Caste Farmers for purchasing shares of Land Development Bank	1.57	0.00	0.00	0.00	1.57	0.00	0.00
	<i>Loh Purush Sardar Ballabh Bhai Patel</i> Cooperative Sugar Mill, Kawardha	1,500.00	2,000.00	0.00	0.00	3,500.00	(+) 2,000.00	0.00
	Total 789	1,542.57	2,000.00	0.00	0.00	3,542.57	(+) 2,000.00	0.00
796	Tribal Area Sub-plan	825.68	0.00	0.00	0.00	825.68	0.00	0.00
	Loan to Tribal and Scheduled Caste members for purchasing Shares of Land Development Bank	17.90	0.00	0.00	0.00	17.90	0.00	0.00
	Loans to Tribals for Social Consumption	28.93	0.00	0.00	0.00	28.93	0.00	0.00
	<i>Mahamaya</i> Co-operative Sugar Mill Ambikapur	6,567.00	2,000.00	50.00	0.00	8,517.00	(+)1,950.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)							
Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1	2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.						
C	Loans for Economic Services- contd.						
(a)	Loans for Agriculture and Allied Activities- contd.						
6425	Loans for Co-operation- contd.						
796	Tribal Area Sub-plan-concltd.						
	<i>Danteshwari Maiya</i> Co-operative Sugar Mill Balod	1,000.00	0.00	0.00	1,000.00	0.00	0.00
	Strengthening of Marketing Co-operative Societies	41.00	0.00	0.00	41.00	0.00	0.00
	Total 796	8,480.51	2,000.00	50.00	10,430.51	(+)1,950.00	0.00
800	Other Loans-						
	(a) Loans to Fishermen's Co-operatives						
	Other Miscellaneous Loans	0.04	0.00	0.03	0.01	(-)0.03	0.00
	(b) Loans to other Co-operatives						
	Consumption Loans to <i>Harijan</i> Farmers	0.69	0.00	0.00	0.69	0.00	0.00
	Other Miscellaneous Loans	5.59	0.00	0.00	5.59	0.00	0.00
	Total (b)	6.28	0.00	0.00	6.28	0.00	0.00
	Loans to Madhya Pradesh State Tribal Co-operative Development Corporation	10.70*	0.00	0.00	10.70	0.00	0.00
	Total-800	17.02	0.00	0.03	16.99	(-)0.03	0.00
	Total-6425	19,866.11	15,000.00	58.34	34,807.77	(+)14,941.66	0.00
6435	Loans for other Agricultural Programmes						
01	Marketing and Quality control						
101	Marketing Facilities-						
	Other Miscellaneous Loans	2.19	0.00	0.00	2.19	0.00	0.00

Section 1: Major and Minor Head wise details of Loans and Advances- contd.								(₹ in lakh)
Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited	
1	2	3	4	5	6	7	8	
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- concl'd.							
6435	Loans for other Agricultural Programmes							
796	Tribal Area Sub-plan							
	Loans under Tribal area sub- plan	0.59	0.00	0.00	0.59	0.00	0.00	
	Total-01	2.78	0.00	0.00	2.78	0.00	0.00	
	Total-6435	2.78	0.00	0.00	2.78	0.00	0.00	
	Total- (a)	44,475.86	15,000.00	2,830.86	56,645.00	(+) 12,169.14	320.60	
(b)	Rural Development							
6515	Loans for Other Rural Development Programmes-							
102	Community Development-							
	Loans for financing Community Development Project	14.47	0.00	0.00	14.47	0.00	0.00	
	Other Miscellaneous Loans	5.23	0.00	0.00	5.23	0.00	0.00	
	Total-102	19.70	0.00	0.00	19.70	0.00	0.00	
103	Rural Works Programmes-							
	Loans to Panchayat for construction works of public utility	10.14	0.00	0.00	10.14	0.00	0.00	
	Contour-bunding under pilot project on works programme for utilization of rural man power	9.36	0.00	0.00	9.36	0.00	0.00	
	Loans to Gram Panchayat for creating a Revolving Fund for advancing short term Loans to poor people	17.40	0.00	0.00	17.40	0.00	0.00	
	Other Miscellaneous loans	1.54	0.00	0.00	1.54	0.00	0.00	
	Total-103	38.44	0.00	0.00	38.44	0.00	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.
Section 1: Major and Minor Head wise details of Loans and Advances- contd.

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES -contd.							
C	Loans for Economic Services- contd.							
(b)	Rural Development- concld.							
6515	Loans for Other Rural Development Programmes- concld.							
796	Tribal area sub plan-							
	Loans under Tribal area sub- plan	0.16	0.00	0.00	0.00	0.16	0.00	0.00
	Total-6515	58.30	0.00	0.00	0.00	58.30	0.00	0.00
	Total (b)	58.30	0.00	0.00	0.00	58.30	0.00	0.00
(d)	Irrigation and Flood Control-							
6702	Loans for Minor Irrigation-							
796	Tribal area sub plan-							
	Loans under Tribal area sub- plan	7.00	0.00	0.00	0.00	7.00	0.00	0.00
800	Other Loans-							
	Other Miscellaneous Loans	4.85	0.00	0.00	0.00	4.85	0.00	0.00
	Total-6702	11.85	0.00	0.00	0.00	11.85	0.00	0.00
6705	Loans for Command Area Development-							
800	Other Loans-							
	Other Miscellaneous Loans	4.65	0.00	0.00	0.00	4.65	0.00	0.00
	Total-6705	4.65	0.00	0.00	0.00	4.65	0.00	0.00
	Total- (d)	16.50	0.00	0.00	0.00	16.50	0.00	0.00
(e)	Energy-							
6801	Loans for Power Projects-							
190	Loans to Public Sector and Other Undertakings							
	Loans to Madhya Pradesh Electricity Board	2,138.45*	0.00	0.00	0.00	2,138.45	0.00	0.00

(₹ in lakh)

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1	2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.						
C	Loans for Economic Services- contd.						
(e)	Energy-						
6801	Loans for Power Projects-						
205	Transmission and Distribution						
	Madhya Pradesh Electricity Board to Inter State Power Grids	73.20*	0.00	0.00	73.20	0.00	0.00
	Loans to Madhya Pradesh Electricity Board to transmission and distribution Scheme	1,918.52*	0.00	0.00	1,918.52	0.00	0.00
	Total-205	1,991.72	0.00	0.00	1,991.72	0.00	0.00
789	Special Component Plan for Scheduled Castes-						
	Loans for Instantaneous Energy Development Project	253.50	0.00	0.00	253.50	0.00	0.00
796	Tribal area sub plan-						
	Loans for Instantaneous Energy Development Project	800.00	0.00	0.00	800.00	0.00	0.00
	Loans under Tribal area sub plan Schemes	10,686.44*	0.00	0.00	10,686.44	0.00	0.00
	Total-796	11,486.44	0.00	0.00	11,486.44	0.00	0.00
800	Other Loans to Electricity Boards-						
	Energy Development Project	513.00	0.00	0.00	513.00	0.00	0.00
	Instantaneous Energy Project	3,248.63	0.00	0.00	3,248.63	0.00	0.00
	Payment for Public Sector Liability of Chhattisgarh Electricity Board	6,055.99	0.00	0.00	6,055.99	0.00	0.00
	Loans to Madhya Pradesh Electricity Boards	1,504.13*	0.00	0.00	1,504.13	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1	2	3	4	5	6	7	8
F LOANS AND ADVANCES- contd.							
C Loans for Economic Services- contd.							
(e) Energy-concld.							
6801 Loans for Power Projects-concld.							
800 Other Loans to Electricity Boards-							

⁹ The total balance of loan in the Accounts of Power companies is ₹ 15,165.22 lakh. The difference of ₹ 22,880.36 lakh is under reconciliation.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.
Section 1: Major and Minor Head wise details of Loans and Advances- contd.

		(₹ in lakh)					
Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1	2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.						
C	Loans for Economic Services- contd.						
(f)	Industry and Minerals-contd.						
6851	Loans for Village and Small Industries-						
	Establishment of Revolving Fund for providing Cotton Yarn to Madhya Pradesh/ Chhattisgarh State Handloom Weaver Association	23.00	0.00	0.00	23.00	0.00	0.00
	Other Miscellaneous Loans	38.24	0.00	0.00	38.24	0.00	0.00
	State Handloom Development Scheme	0.43	0.00	0.00	0.43	0.00	0.00
	Loan under Project Package Handloom Scheme for improved Equipments/Share Capital/ General facility Centre/ Office Godown	22.56	0.00	4.24	18.32	(-) 4.24	0.00
	Strengthening of Financial Base of Industrial Co-operative Societies	0.23	0.00	0.00	0.23	0.00	0.00
	Project Package and Process	0.95	0.00	0.00	0.95	0.00	0.00
	Small Handicraft Unit	2.93	0.00	0.00	2.93	0.00	0.00
	Total-109	108.51	0.00	4.24	104.27	(-) 4.24	0.00
200	Other Village Industries-						
	Loans for establishment of Rural Industrial Project	19.25	0.00	0.00	19.25	0.00	0.00
	Loans for establishment of District Industrial Centers	21.21	0.00	0.00	21.21	0.00	0.00
	Total-200	40.46	0.00	0.00	40.46	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals-contd.							
6851	Loans for Village and Small Industries- concld.							
789	Special Component Plan for Scheduled Castes-							
	Financial base support to Industrial Co-operatives	3.76	0.00	0.00	0.00	3.76	0.00	0.00
	Loans for Infra-structure /Production and process (Industrial Co-operatives)	0.85	0.00	0.00	0.00	0.85	0.00	0.00
	Strengthening of financial base (Industrial Co-operative)	0.64	0.00	0.00	0.00	0.64	0.00	0.00
	Total-789	5.25	0.00	0.00	0.00	5.25	0.00	0.00
796	Tribal area sub plan-							
	Loans under Tribal area sub plan	54.61	0.00	0.00	0.00	54.61	0.00	0.00
	Strengthening of financial base assistance	0.07	0.00	0.00	0.00	0.07	0.00	0.00
	Sericulture production and process (Industrial Co-operatives)	1.39	0.00	0.00	0.00	1.39	0.00	0.00
	Total-796	56.07	0.00	0.00	0.00	56.07	0.00	0.00
	Total-6851	213.73	0.00	4.24	0.00	209.49	(-) 4.24	0.00
6852	Loans for Iron and Steel industries-							
02	Manufacture-							
190	Loan to public sector and other undertaking							
	Chhattisgarh Ispat Bhoomi Ltd. for Development/Repair of Industrial Cluster	60.00	0.00	60.00	0.00	0.00	(-) 60.00	0.00
	Total-190	60.00	0.00	60.00	0.00	0.00	(-) 60.00	0.00
	Total- 02	60.00	0.00	60.00	0.00	0.00	(-) 60.00	0.00
	Total-6852	60.00	0.00	60.00	0.00	0.00	(-) 60.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head	1	2	3	4	5	6	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals-contd.							
6853	Loans for Non-Ferrous Mining and Metallurgical Industries							
01	Mineral Exploration and Development							
190	Loans to Public Sector and other Undertakings							
	Other Miscellaneous Loans	1.14	0.00	0.00	0.00	1.14	0.00	0.00
	Loans to Chhattisgarh Mineral Development Corporation	0.00	8,264.95	0.00	0.00	8,264.95	(+) 8,264.95	0.00
	Total-190	1.14	8,264.95	0.00	0.00	8,266.09	(+) 8,264.95	0.00
902	Expenditure met from Chhattisgarh Mineral Development Fund							
	Total-01	0.00	(-) 8,264.95	0.00	0.00	(-)8,264.95	(-)8,264.95	0.00
	Total-6853	1.14	0.00	0.00	0.00	1.14	0.00	0.00
6860	Loans for Consumer Industries-							
01	Textiles-							
190	Loan to Public Sector and other undertaking							
	Loans to Madhya Pradesh State Textile Corporation	89.58*	0.00	0.00	0.00	89.58	0.00	0.00
	Loans to Madhya Pradesh State Industries Corporation	8.78*	0.00	0.00	0.00	8.78	0.00	0.00
	Other Miscellaneous Loans	6.45	0.00	0.00	0.00	6.45	0.00	0.00
	Assistance to Small Power loom units	0.20	0.00	0.00	0.00	0.20	0.00	0.00
	Total-190	105.01	0.00	0.00	0.00	105.01	0.00	0.00
796	Tribal area sub plan-							
	Loans for Project Package	10.68	0.00	0.00	0.00	10.68	0.00	0.00
	Total-01	115.69	0.00	0.00	0.00	115.69	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.
Section 1: Major and Minor Head wise details of Loans and Advances- contd.

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals-contd.							
6860	Loans for Consumer Industries-concd.							
03	Leather-							
800	Other Loans-							
	Other Miscellaneous Loans	2.33	0.00	0.00	0.00	2.33	0.00	0.00
04	Sugar-							
190	Loan to Public Sector and Other Undertaking	37.80	0.00	0.00	0.00	37.80	0.00	0.00
60	Others-							
101	Edible oil-							
	Other Miscellaneous Loans	0.10	0.00	0.00	0.00	0.10	0.00	0.00
	Total-6860	155.92*	0.00	0.00	0.00	155.92	0.00	0.00
6885	Other Loans to Industries and Minerals-							
01	Loans to Industrial Financial Institutions							
796	Tribal area sub-plan	164.11	0.00	0.00	0.00	164.11	0.00	0.00
800	Other Loans	16.97	0.00	0.00	0.00	16.97	0.00	0.00
	Total-01	181.08	0.00	0.00	0.00	181.08	0.00	0.00
60	Others							
190	Loan to Public Sector and Other Undertaking	59.88	0.00	0.00	0.00	59.88	0.00	0.00
796	Tribal area sub plan							
	Loans under Tribal area sub plan	54.09	0.00	0.00	0.00	54.09	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.
Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1	2	3	4	5	6	7	8
F LOANS AND ADVANCES- contd.							
C Loans for Economic Services- contd.							
(f) Industry and Minerals- concld.							
6885 Other Loans to Industries and Minerals- concld.							
800 Other Loans							
Sales Tax Loans to New Industries	273.71	0.00	0.00	0.00	273.71	0.00	0.00
Others Miscellaneous Loans	74.60	0.00	0.00	0.00	74.60	0.00	0.00
Total-800	348.31	0.00	0.00	0.00	348.31	0.00	0.00
Total-60	462.28	0.00	0.00	0.00	462.28	0.00	0.00
Total-6885	643.36	0.00	0.00	0.00	643.36	0.00	0.00
Total- (f)	1,074.15	0.00	64.24	0.00	1,009.91	(-) 64.24	0.00
(g) Transport							
7055 Loans for Road Transport							
101 Loans in perpetuity to Road Transport Corporation							
Loans to Madhya Pradesh State Road Transport Corporation	616.92*	0.00	0.00	0.00	616.92	0.00	0.00
Total-7055	616.92*	0.00	0.00	0.00	616.92	0.00	0.00
Total-(g)	616.92*	0.00	0.00	0.00	616.92	0.00	0.00
(j) General Economic Services							
7452 Loans for Tourism							
01 Tourist Infrastructure							
101 Tourist Centres							
Other Miscellaneous Loans	0.71*	0.00	0.00	0.00	0.71	0.00	0.00
Total-101	0.71*	0.00	0.00	0.00	0.71	0.00	0.00
796 Tribal Area Sub Plan							
Loans under Tribal Area Sub Plan Scheme	1.99*	0.00	0.00	0.00	1.99	0.00	0.00
Total-796	1.99*	0.00	0.00	0.00	1.99	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

		(₹ in lakh)					
Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1	2	3	4	5	6	7	8
F LOANS AND ADVANCES- contd.							
C Loans for Economic Services- conclud.							
(j) General Economic Services							
800 Other Loans	550.00	0.00	0.00	0.00	550.00	0.00	0.00
Total-800	550.00	0.00	0.00	0.00	550.00	0.00	0.00
Total-7452	552.70*	0.00	0.00	0.00	552.70	0.00	0.00
7465 Loans for General Financial and Trading Institution							
101 General Financial Institutions							
Other Miscellaneous Loans	0.61*	0.00	0.00	0.00	0.61	0.00	0.00
Total-7465	0.61*	0.00	0.00	0.00	0.61	0.00	0.00
Total (j)	553.31*	0.00	0.00	0.00	553.31	0.00	0.00
Total-C	84,840.62¹⁰	15,000.00	2,895.10	0.00	96,945.52	(+)12,104.90	320.60
D Loans to Government Servants							
7610 Loans to Government Servants etc.							
201 House Building Advances	199.10	0.00	3.78	0.00	195.32	(-)3.78	0.00
202 Advances for purchase of Motor Conveyances	16.61	0.00	0.03	0.00	16.58	(-)0.03	0.00
203 Advances for purchase of Other Conveyances	41.21	0.00	1.72	0.00	39.49	(-)1.72	0.00
204 Advance for purchase of Computers	3.24	0.00	0.51	0.00	2.73	(-)0.51	0.00
800 Other Advances	367.54	0.00	22.01	0.00	345.53	(-)22.01	0.00
Total-7610	627.70	0.00	28.05	0.00	599.65	(-)28.05	0.00
Total-D	627.70	0.00	28.05	0.00	599.65	(-)28.05	0.00
Total-F	1,51,962.87¹¹	24,043.43	16,231.78	0.00	1,59,774.52	(+)7,811.65	2,832.16

¹⁰ Includes ₹ 30,048.54 lakh of loans apportioned by the Principal Accountant General (A&E), Madhya Pradesh with the consent of Government of Madhya Pradesh and Chhattisgarh and ₹ 211.86 lakh of transfer of balance of expenditure relating to construction of Godowns from MH 4408. Details of amount apportioned are shown at page 491 to 495

¹¹ Includes ₹ 34,535.34 lakh of loans apportioned by the Principal Accountant General (A&E), Madhya Pradesh with the consent of Government of Madhya Pradesh and Chhattisgarh and ₹ 211.86 lakh of transfer of balance of expenditure relating to construction of Godowns from MH 4408. Details of amount apportioned are shown at page 491 to 495

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section: 2 Repayments in arrears from other Loanee Entities

(₹ in lakh)

Loanee Group	Amount of arrears as on 31 March 2019			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2019
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
Government Companies					
Chhattisgarh State Marketing Corporation Ltd.(6075)	17,400.00	N/A	17,400.00	2017-18	17,400.00
Chhattisgarh Industrial Development Corporation	0.00	557.10	557.10	2005-06	0.00
Chattisgarh State Power Generation Company Ltd.(6801)	5,032.94	469.54	5,502.48	2008-09	
Chattisgarh State Power Distribution Company Ltd.(6801)	8,563.28	N/A ¹²	8,563.28	2008-09	38,045.58
Chattisgarh State Power Transmission Company Ltd.(6801)	1,569.00	420.00	1,989.00	2008-09	
Co-operative Societies/Banks/Sugar Mills					
<i>Bhoramdev</i> Co-operative Sugar Mill(6425)	3,000.00	434.92	3,434.92	2017-18	7,500.01
<i>Danteshwari Maiya</i> Co-operative Sugar Mill(6425)	4,691.25	1,752.22	6,443.47	2011-12	7,582.50
<i>Mahamaaya</i> Co-operative Sugar Mill (6425)	4,139.00	1,417.54	5,556.54	2010-11	9,517.00
Loh Purush Sardar Ballabh Bhai Patel co-operative Sugar Mills (6425)	2,500.00	374.53	2,874.53	2016-17	8,200.00

¹² N/A indicates that information is not available.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.

Section 2: Summary of repayments in arrears from Loanee Group

(₹ in lakh)

Loanee Group	Amount of arrears as on 31 March 2019			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2019
	Principal (2)	Interest (3)	Total (4)		
(1)				(5)	(6)
Primary Agriculture Credit Co-operative Societies (6408)	1,350.61	53.23	1,403.84	2012-13	911.80
Integrated Co-operative Development Project- Jagdalpur(6425)	126.54	108.45	234.99	Prior to 2000-01	31.65 [#]
Integrated Co-operative Development Project- Jashpur(6425)	49.54	22.53	72.07	Prior to 2000-01	43.80 [#]
Integrated Co-operative Development Project- Raigarh(6425)	49.16	20.79	69.95	Prior to 2000-01	141.94 [#]
Primary Marketing Cooperative Society <i>Pendra road(6408)</i>	0.94	0.00	0.94	2008-09	0.94
Primary marketing Cooperative Society <i>Dondilohara(6408)</i>	1.48	0.57	2.05	2006-07	1.48
Primary marketing Cooperative Society <i>Saragaon(6408)</i>	2.81	1.78	4.59	2007-08	2.81
Primary marketing Cooperative Society <i>Akaltara(6408)</i>	14.44	4.89	19.33	2010-11	14.44
Wholesale Consumer Co-operative Society <i>Jagdalpur (6425)</i>	1.60	0.61	2.21	2006-07	1.60
Raipur Milk Federation (6403)	130.00	N/A	130.00	Prior to 2000-01	130.00
Chhattisgarh Tourism Development Board(7452)	550.00	N/A	550.00	2009-10	550.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.

Section 2: Summary of repayments in arrears from Loanee Group

Loanee Group	Amount of arrears as on 31 March 2019			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2019
	Principal (2)	Interest (3)	Total (4)		
(1)				(5)	(6)
M/S Kanchan Stone, Barbaspur, Mahasmund (6851)	2.22	1.44	3.66	2016-17	2.22
M/S M I Polymers, Urla, Raipur (6851)	N/A	2.46	2.46	2013-14	0.00
Others					
Loans for Education, Sports, Art and Culture(6202)	90.43	N/A	90.43	Prior to 2000-01	90.81
	0.38	N/A	0.38	After 2000-01	
Loans for Medical and Public Health(6210)	3.16	N/A	3.16	Prior to 2000-01	3.16
Loans for Water Supply and Sanitation(6215)	2,657.44	N/A	2,657.44	Prior to 2000-01	2,657.44
Loans for Housing (6216)	4,929.53	N/A	4,929.53	Prior to 2000-01	4,929.53
	1,863.61	N/A	1,863.61	Prior to 2000-01	
Loans for Urban Development(6217)	586.35	N/A	586.35	After 2000-01	2,449.96
Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes(6225)	270.54	N/A	270.54	Prior to 2000-01	270.54
Loans for Social Security and Welfare(6235)	116.36	N/A	116.36	Prior to 2000-01	123.17
	6.81	N/A	6.81	After 2000-01	
Loans for Relief on account of Natural Calamity(6245)	82.85	N/A	82.85	Prior to 2000-01	82.85
Loans for other Social Services (6250)	91.13	N/A	91.13	Prior to 2000-01	91.13

(₹ in lakh)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.

Section 2: Summary of repayments in arrears from Loanee Group

Loanee Group	Amount of arrears as on 31 March 2019			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2019
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
Loans for Crop Husbandry (6401)	2,092.08	N/A	2,092.08	Prior to 2000-01	2,455.62
	363.54	N/A	363.54	Prior to 2010-11	
Loans for Soil and Water Conservation (6402)	806.30	N/A	806.30	Prior to 2000-01	806.30
Loans for Animal Husbandry (6403)	25.84	N/A	25.84	Prior to 2000-01	25.84
Loans for Dairy Development (6404)	0.82	N/A	0.82	Prior to 2000-01	0.82
Loans for Forestry and Wild Life (6406)	1,274.54	N/A	1,274.54	Prior to 2000-01	1,274.54
Loans for Food Storage and Warehousing(6408)	514.36	N/A	514.36	Prior to 2000-01	514.36
Loans for Co-operation (6425)	1,724.95	42.70	1,767.65	Prior to 2000-01	1,724.95
Loans for other Agricultural Programmes (6435)	2.78	N/A	2.78	Prior to 2000-01	2.78
Loans for other Rural Development Programmes (6515)	58.30	N/A	58.30	Prior to 2000-01	58.30
Loans for Minor Irrigation (6702)	11.85	N/A	11.85	Prior to 2000-01	11.85
Loans for Command Area Development (6705)	4.65	N/A	4.65	Prior to 2000-01	4.65

(₹ in lakh)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.
Section 2: Summary of repayments in arrears from Loanee Group- concld.

Loanee Group	Amount of arrears as on 31 March 2019			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2019
	Principal (2)	Interest (3)	Total (4)		
(1)				(5)	(6)
Loans for Village and Small Industries (6851)	181.22	N/A	181.22	Prior to 2000-01	182.68
	1.46	N/A	1.46	2005-06	
Loans for Non-Ferrous Mining and Metallurgical Industries (6853)	1.14	N/A	1.14	Prior to 2000-01	1.14
Loans for Consumer Industries (6860)	155.73	N/A	155.73	Prior to 2000-01	155.73
Other Loans for Industries and Minerals (6885)	643.36	N/A	643.36	Prior to 2000-01	643.36
Loans for Road Transport (7055)	616.92	N/A	616.92	Prior to 2000-01	616.92
Loans for Tourism (7452)	2.70	N/A	2.70	Prior to 2000-01	2.70
Loans for General Financial and Trading Institutions (7465)	0.61	N/A	0.61	Prior to 2000-01	0.61
Total	68,356.55	5,685.30	74,041.85		1,09,259.51

Note: Loans shown as relating to periods prior to 2000-01 have been allocated to Chhattisgarh by the Government of Madhya Pradesh consequent to reorganization of the State.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.
Additional Disclosures

1. Fresh Loans and Advances made during the year

(₹ in lakh)

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
Nagar Panchayat				
Patan Water Supply Programme (6215)	1	295.84	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Mangarlod Bhainsmundi Water Supply Programme (6215)	1	219.95	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Bhakhara Bhatheli Water Supply Programme (6215)	1	227.90	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Pushour Water Supply Programme (6215)	1	148.20	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Gharghoda Water Supply Programme (6215)	1	67.65	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Dharmjaygarh Water Supply Programme (6215)	1	184.05	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Dongargarh Water Supply Programme (6215)	1	239.27	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Chhuikhadan Water Supply Programme (6215)	1	3.64	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.
Additional Disclosures

1. Fresh Loans and Advances made during the year

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
Nagar panchayat-contd.				
Gandai Pandaria Water Supply Programme (6215)	1	9.14	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Aarang Water Supply Programme (6215)	1	430.60	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Sahaspur Lohara Water Supply Programme (6215)	1	37.15	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Chikhlakasa Water Supply Programme (6215)	1	29.96	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Rajim Water Supply Programme (6215)	1	106.96	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Patharia Water Supply Programme (6215)	1	20.92	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Bagbahara Water Supply Programme (6215)	1	64.89	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Gourela Water Supply Programme (6215)	1	81.26	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Gandai Pandaria Water Supply Programme (6215)	1	3.62	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Patharia Water Supply Programme (6215)	1	8.30	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Sahaspur Lohara Water Supply Programme (6215)	1	14.74	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Nabagarh Water Supply Programme (6215)	1	12.31	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil

(₹ in lakh)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.
Additional Disclosures

1. Fresh Loans and Advances made during the year

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions		(₹ in lakh)
			Rate of Interest	Moratorium period, if any	
(1)	(2)	(3)	(4)	(5)	
Nagar panchayat – contd.					
Churia Water Supply Programme (6215)	1	1.44	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil	
Patan Water Supply Programme (6215)	1	117.35	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil	
Farasgaon Water Supply Programme (6215)	1	61.25	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil	
Rajpur Water Supply Programme (6215)	1	66.50	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil	
Barsur Water Supply Programme (6215)	1	217.50	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil	
Mungeli Water Supply Programme (6215)	1	19.98	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil	
Kura Water Supply Programme (6215)	1	21.47	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil	
Nawagarh Water Supply Programme (6215)	1	31.02	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil	
Kura Water Supply Programme (6215)	1	7.96	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil	
Total	29	2,750.82			
Nagar Palika					
Baloda bazar Water Supply Programme (6215)	1	655.74	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil	
Surajpur Water Supply Programme (6215)	1	318.24	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.
Additional Disclosures

1. Fresh Loans and Advances made during the year

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
Nagar Palika				
Balrampur Water Supply Programme (6215)	1	15.25	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Dantewara Water Supply Programme (6215)	1	1.15	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Simga Water Supply Programme (6215)	1	335.46	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Mungeli Water Supply Programme (6215)	1	7.93	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Total	6	1,333.77		
Municipal Corporation				
Rajnandgaon Water Supply Programme (2 nd Installment)	1	328.84	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Total	1	328.84		
Bhoramdev Co-operative Sugar Mill Ltd (6425)	2	4,500.00	9.50 per cent plus three per cent penal interest	To be repaid within 30 June 2019
Danateshwari Maiya Co-operative Sugar Mill, Ltd (6425)	2	1,800.00	9.50 per cent plus three per cent penal interest	To be repaid within 30 June 2019

(₹ in lakh)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.
Additional Disclosures

1. Fresh Loans and Advances made during the year

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
Mahamaya Co- operative Sugar Mill, Ltd. (6425)	3	3,000.00	9.50 <i>per cent</i> plus three <i>per cent</i> penal interest	To be repaid within 30 June 2019
Lauha Purush Sardar Ballabh Bhai Patel co-operative Sugar Mills (6425)	3	5,700.00	9.50 <i>per cent</i> plus three <i>per cent</i> penal interest	To be repaid within 30 June 2019
Total	10	15,000.00		
Grand Total				

(₹ in lakh)

2. Following are the cases of Loan having been sanctioned as 'loan in perpetuity':

Sl No.	Year of sanction	Sanction order No.	Amount	Rate of Interest
(1)	(2)	(3)	(4)	(5)
No such case				

(₹ in lakh)

3. The following loans have been granted by the Government though the terms and conditions are yet to be settled.

Loanee Entity	Number of Loans	Total Amount	Earliest Periods to which the Loans relate
(1)	(2)	(3)	(4)
Atal Nagar Vikas Pradhikaran(6217)	3	4,580.00	2018-19
Chhattisgarh Mineral Development Corporation Ltd.(6853)	1	8,264.95	2018-19
Real Estate Authority (6217)	1	50.00	2018-19
Total	5	12,894.95	

(₹ in lakh)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.
Additional Disclosures

4. Fresh loans and advances made during the year to the loanee entities from whom repayment of earlier loans are in arrears.

Name of the Loanee Entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2019			Earliest Periods to which the arrears relate	Reasons for disbursement during the current year.
	Rate of Interest	Principal	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Danteshwari Maiya Co-operative Sugar Mill, Ltd	9.50 <i>per cent</i>	1,800.00	4,691.25	1,752.22	6,443.47	2011-12	For crushing sugarcane and paying dues of farmers
Mahamaya Co-operative Sugar Mill, Ltd.	9.50 <i>per cent</i>	3,000.00	4,139.00	1,417.54	5,556.54	2010-11	For crushing sugarcane and paying dues of farmers
Bhoramdev Co-operative Sugar Mill, Ltd.	9.50 <i>per cent</i>	4,500.00	3,000.00	434.92	3,434.92	2017-18	For crushing sugarcane and paying dues of farmers
Loh Purush Sardar Ballabhbhai Patel Co-operative Sugar Mill, Ltd	9.50 <i>per cent</i>	5,700.00	2,500.00	374.53	2,874.53	2017-18	For crushing sugarcane and paying dues of farmers

(₹ in lakh)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Details of Apportionment of Loans and Advances made during 2018-19

During 2018-19, an amount of ₹ 34,535.54 crore of loans was apportioned to Chhattisgarh by the office of Principal Accountant General, Madhya Pradesh with the consent of Government of Madhya Pradesh and Chhattisgarh. The details of amount apportioned are as under:

Major Head	Description	(₹ in lakh)
	Loans for Social Services	Amount
6216	Loans for Housing-	
02	Urban Housing-	
201	Loans for Housing Boards-	
	L.I.G Housing Scheme	42.99
	L.I.G Housing Scheme financed by Life Insurance Corporation of India	20.13
	M.I.G Housing Scheme	40.15
	M.I.G Housing Scheme financed by Life Insurance Corporation of India	1.39
	Life Insurance Corporation Loans for M.I.G Housing Scheme	415.27
	H.I.G Housing Scheme	6.66
	Housing Scheme for Economically Weaker Section of the Society	39.58
	Subsidised Industrial Housing scheme	19.82
	Market Loan to Madhya Pradesh Housing Board for current year	742.15
	Loans from LIC for Land acquisition and development for Economically Weaker section of the society	14.14
	Housing scheme for Economically Weaker Section of the Society financed by Life Insurance Corporation of India	80.98
	Housing scheme for economically weaker section of the Society Financed by G.I.C	272.35
	Acquisition of Land and Development of Plan	2.93
	Other Miscellaneous Loans	29.15
	Total-201	1,727.69
	Total-02	1,727.69
03	Rural Housing -	
201	Loans to Housing Boards	
	Village Housing Scheme	4.76
	Village Housing Scheme by Life Insurance Corporation of India (LIC)	4.61
	Village Housing Scheme by General Insurance Corporation	2.62
	L.I.C Housing Scheme	17.60

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.
Details of Apportionment of Loans and Advances made during 2018-19

Major Head	Description	(₹ in lakh)
	Loans for Social Services- concld.	
6216	Loans for Housing- concld.	
03	Rural Housing – concld.	
201	Loans to Housing Boards – concld.	
	Other Miscellaneous Loans	1.73
	Total-201	31.32
	Total-03	31.32
80	General	
190	Loans to Public Sector and Other Undertakings	
	Other Miscellaneous Loans	139.81
	Total-190	139.81
201	Loans to Housing Boards	
	Land Acquisition and Development Scheme	45.66
	Loans to Madhya Pradesh Police Housing Corporation	2,522.51
	Housing Scheme for Economically Weaker Section to the Society Financed by G.I.C	4.30
	Other Miscellaneous Loans	0.32
	Total-201	2,572.79
	Total-80	2,712.60
	Total - 6216	4,471.61
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-	
03	Welfare of Backward Classes-	
800	Other loans	
	Loans to Madhya Pradesh Backward Class Finance and Development Corporations	15.39
	Total-800	15.39
	Total-03	15.39
	Total-6225	15.39
	Total – Loans for Social Services	4,487.00
	Loans for Economic Services	
6401	Loans for Crop Husbandry-	
190	Loans to Public Sector and Other Undertakings -	
	Short term loan to Madhya Pradesh State Seed and Farm Development Corporation	70.79
	Total-190	70.79

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.
Details of Apportionment of Loans and Advances made during 2018-19

Major Head	Description	(₹ in lakh) Amount
	Loans for Economic Services – contd.	
6401	Loans for Crop Husbandry- concld.	
800	Other Loans-	
	Loans to Madhya Pradesh Seed and Farm Development Corporation	693.36
	Total-800	693.36
	Total-6401	764.15
6406	Loans for Forestry and Wild Life	
104	Forestry	
	Loans to Madhya Pradesh Forest Development Corporation	1,274.54
	Total-104	1,274.54
	Total - 6406	1,274.54
6408	Loans for Food Storage and Warehousing-	
02	Storage and Warehousing	
195	Loans to Co-operatives	
	Loans to Madhya Pradesh Civil Supplies Corporation for Procurement of Food Grains	100.11
	Total-195	100.11
794	Special Central Assistance for Tribal sub-plan	
	Loans to State Civil Supply Corporation for purchase of Vehicle to supply foods to Hill areas	5.99
	Total-794	5.99
	Total-6408	106.10
6425	Loans for Co-operation-	
800	Other Loans-	
	Loans to Madhya Pradesh State Tribal Co-operative Development Corporation	10.70
	Total-800	10.70
	Total-6425	10.70
6801	Loans for Power Projects-	
190	Loans to Public Sector and Other Undertakings	
	Loans to Madhya Pradesh Electricity Board	2,138.45
	Total-190	2,138.45
205	Transmission and Distribution	
	Madhya Pradesh Electricity Board to Inter State Power Grids	73.20
	Loans to Madhya Pradesh Electricity Board to Transmission and Distribution Scheme	1,918.52
	Total-205	1,991.72

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.
Details of Apportionment of Loans and Advances made during 2018-19

Major Head	Description	(₹ in lakh)
	Loans for Economic Services – contd.	Amount
6801	Loans for Power Projects – concltd.	
796	Tribal area sub plan-	
	Loans under Tribal area sub plan Schemes	10,686.44
	Total-796	10,686.44
800	Other Loans to Electricity Boards	
	Loans to Madhya Pradesh Electricity Boards	1,504.13
	Special Component Plan for Scheduled Castes State Plan	694.51
	Other Loans to Electricity Boards	10,159.21
	Total-800	12,357.85
	Total-6801	27,174.46
6860	Loans for Consumer Industries-	
01	Textiles-	
190	Loan to Public Sector and other undertaking	
	Loans to Madhya Pradesh State Textile Corporation	89.58
	Loans to Madhya Pradesh State Industries Corporation	8.78
	Total-190	98.36
	Total-01	98.36
	Total-6860	98.36
7055	Loans for Road Transport	
101	Loans in perpetuity to Road Transport Corporation	
	Loans to Madhya Pradesh State Road Transport Corporation	616.92
	Total-101	616.92
	Total-7055	616.92
7452	Loans for Tourism	
01	Tourist Infrastructure	
101	Tourist Centers	
	Other Miscellaneous Loans	0.71
	Total-101	0.71
	Total-01	0.71

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- concld.
Details of Apportionment of Loans and Advances made during 2018-19

Major Head	Description	(₹ in lakh)
	Loans for Economic Services – concld.	Amount
7452	Loans for Tourism- concld.	
01	Tourist Infrastructure-conclcd.	
796	Tribal Area Sub Plan	
	Loans under Tribal Area Sub Plan Scheme	1.99
	Total-796	1.99
	Total-7452	2.70
7465	Loans for General Financial and Trading Institutions	
101	General Financial Institutions	
	Other Miscellaneous Loans	0.61
	Total-101	0.61
	Total-7465	0.61
	Total – Loans for Economic Services	30,048.54
	Grand Total	34,535.54

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT
Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I- STATUTORY CORPORATIONS										
WORKING CORPORATION										
1.	Chhattisgarh State Warehousing Corporation	Up to 2017-18	Equity	2,01,920	100	201.92	50.00	Nil	Nil	Preparation of Accounts of 2017-18 and 2018-19 in process
		2018-19	Nil	Nil	Nil	0.00				
						201.92				
2.	Chhattisgarh State <i>Antyavasai Sahkari Vitt Evam Vikas Nigam</i>	Up to 2017-18	Equity	3,57,972	1,000	3,579.72	38.34	Nil	Nil	Preparation of Accounts of 2017-18 and 2018-19 in process
		2018-19	Equity	25,500	1,000	255.00				
						3,834.72				
3.	Madhya Pradesh State Road Transport Corporation	Prior to 2000-01	--	--	--	3,776.44 *	--	--	--	--
4.	Madhya Pradesh Rajya Beej Evam Kukkut Vikas Nigam Bhopal	Prior to 2000-01	--	--	--	36.09 *	---	---	---	---
5.	Madhya Pradesh Rajya Beej Evam Farm Vikas Nigam Bhopal	Prior to 2000-01	--	--	--	206.19 *	--	--	--	--

* indicates apportionment of Share Capital Investment by the Principal Accountant General (A&E), Madhya Pradesh with the consent of Government of Madhya Pradesh and Government of Chhattisgarh during 2018-19

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I- STATUTORY CORPORATIONS – concld.										
WORKING CORPORATIONS – concld.										
6.	Agriculture Refinance and Development Corporation, Bombay	Prior to 2000-01	--	--	--	* 4.00	--	--	--	--
7.	Madhya Pradesh Mahila Financial Corporation	Prior to 2000-01	--	--	--	* 13.57	--	--	--	--
8.	Tribal Financial and Development Corporation	Prior to 2000-01	--	--	--	* 343.79	--	--	--	--
9.	Madhya Pradesh State Employees Housing Corporation	Prior to 2000-01	--	--	--	* 106.65	--	--	--	--
10.	Madhya Pradesh Backward Classes and Minority Finance and Development Corporation, Bhopal	Prior to 2000-01	--	--	--	* 168.96	---	---	---	---
Total -(I)- STATUTORY CORPORATIONS						8,692.33¹		0.00	--	

¹ Includes ₹4,655.69 lakh of apportionment of Share Capital Investment by the Principal Accountant General (A&E), Madhya Pradesh with the consent of Government of Madhya Pradesh and Government of Chhattisgarh.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES										
WORKING GOVERNMENT COMPANIES										
1.	Chhattisgarh <i>Adhosaranchna Vikas Nigam</i>	Upto 2017-18	Equity	42,00,000	10	420.00	99.99	Nil	Nil	Net profit (Provisional) for the year 2018-19- ₹ 15.94 lakh
		2018-19	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2.	Chhattisgarh Civil Supplies Corporation	Upto 2017-18	Equity	44,256	1,000	442.56	99.98	Nil	Nil	Information Awaited (September 2019)
		2018-19	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3.	Chhattisgarh Mineral Development Corporation	Prior to 2000-01	Nil	Nil	Nil	58.46*	Nil	Nil	Nil	Information Awaited (September 2019)
		Upto 2017-18	Equity	10,00,000	10	100.00*	99.99	Nil	Nil	
4.	Chhattisgarh State Industrial Development Corporation	2018-19	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Prior to 2000-01	--	--	--	3,427.20 ^{2*}	Nil	Nil	Nil	Information Awaited (September 2019)
		Upto 2017-18	Equity	11,10,065	100	1,110.06	Nil	Nil	Nil	
		2018-19	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

² Includes Share Capital of Madhya Pradesh State Industrial Development Corporation Ltd. (₹ 2,119.63 lakh), Madhya Pradesh State Industries Corporation Ltd. (₹ 646.95 lakh), Madhya Pradesh *Laghu Udhog Nigam* Ltd (₹ 71.28 lakh), Madhya Pradesh State Textile Corporation. Ltd, Bhopal (₹ 186.51) lakh and Madhya Pradesh Industrial Electronics Development Corporation Ltd, Bhopal (₹ 402.83 lakh).

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES – contd.										
WORKING GOVERNMENT COMPANIES – contd.										
5.	Chhattisgarh Road Development Corporation	Upto 2017-18	Equity	49,00,000	10	490.00	100	Nil	Nil	Information Awaited (September 2019)
		2018-19	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Estimated profit for the year 2018-19- ₹ 675.00 lakh
6.	Chhattisgarh State Beverages Corporation	Upto 2017-18	Equity	14,535	100	14.53	100	Nil	Nil	Accounts for the year 2018-19 is in process.
		2018-19	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Accounts for the year 2018-19 yet to be prepared.
7.	Chhattisgarh State Forest Development Corporation	Prior to 2000-01	--	--	--	107.91*	Nil	Nil	Nil	Information Awaited (September 2019)
		Upto 2017-18	Equity	6,54,500	100	654.50	100	Nil	Nil	Estimated profit for the year 2018-19- ₹ 675.00 lakh
8.	Chhattisgarh <i>Rajya Beej Evam Krishi</i> Vikas Nigam	2018-19	Nil	Nil	Nil	Nil	Nil	83.63	Nil	Accounts for the year 2018-19 is in process.
		Prior to 2000-01	Nil	Nil	Nil	51.11*	Nil	Nil	Nil	Accounts for the year 2018-19 yet to be prepared.
9.	Chhattisgarh State Police Housing Corporation	Upto 2017-18	Equity	50,000	100	50.00	100	Nil	Nil	Accounts for the year 2018-19 yet to be prepared.
		2018-19	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Information Awaited (September 2019)
		Prior to 2000-01	--	--	--	46.58*	**	Nil	Nil	Information Awaited (September 2019)
		Upto 2017-18	Equity	20,00,000	10	200.00	100	Nil	Nil	Information Awaited (September 2019)
		2018-19	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Information Awaited (September 2019)

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES – contd.										
WORKING GOVERNMENT COMPANIES – contd.										
10.	Chhattisgarh State Power Holding Company Ltd.	Upto 2017-18	Equity	6,41,60,50,00	10	6,41,605.00	100	Nil	Nil	Preparation of Accounts of 2018-19 is in process.
		2018-19	Equity	17,58,50,000	10	17,585.00 ³ 6,59,190.00	Nil	Nil	Nil	
11.	Chhattisgarh Nishakt Jan Vitt Evam Vikas Nigam	Upto 2017-18	Equity	5,00,000	100	500.00	100	Nil	Nil	Audit of Accounts of 2018-19 is in process.
		2018-19	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12.	Provident Investment Company Ltd, Mumbai	Upto 2017-18	Equity	1,281	1000	12.81	**	Nil	Nil	Information Awaited (September 2019)
		2018-19	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13.	Chhattisgarh State Medical Service Corporation	Upto 2017-18	Equity	34,50,000	10	345.00	100	Nil	Nil	--
		2018-19	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
14.	The Banana and Fruit Development Corporation, Madras	Prior to 2000-01	--	--	--	0.27*	--	--	--	--
		Prior to 2000-01	--	--	--	12.05*	--	--	--	--
15.	Madhya Pradesh Trade Investment Facilitation Corporation Ltd.	Prior to 2000-01	--	--	--	12.05*	--	--	--	--

³ Represents adjustment of Share Certificates issued by Chhattisgarh State Power Holding Company Ltd. as Share Capital Investment of the State Government during 2018-19.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/Debtentures	Face Value of each Share/Debtenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES – contd.										
WORKING GOVERNMENT COMPANIES – contd.										
16.	National Newsprint and Paper Mills Ltd, Napanagar	Prior to 2000-01	--	--	--	45.18*	--	--	--	--
17.	Manganese Ore (India) Ltd.	Prior to 2000-01	--	--	--	39.14*	--	--	--	--
18.	National Project Construction Corporation Ltd., New Delhi	Prior to 2000-01	--	--	--	2.66*	--	--	--	--
19.	Dhar Transport Company Ltd., Dhar	Prior to 2000-01	--	--	--	0.40*	--	--	--	--
20.	Madhya Pradesh Lift Irrigation Corporation Ltd.	Prior to 2000-01	--	--	--	155.95*	--	--	--	--
21.	Madhya Pradesh Tourism Development Corporation, Bhopal	Prior to 2000-01	--	--	--	622.20*	--	--	--	--
22.	Madhya Pradesh Rajya Setu Nirman Nigam Ltd, Bhopal	Prior to 2000-01	--	--	--	135.76*	--	--	--	--

(₹ in lakh)

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES – contd.										
WORKING GOVERNMENT COMPANIES – contd.										
23.	Madhya Pradesh Panchayati Raj Finance and Rural Development Corporation, Bhopal	Prior to 2000-01	--	--	--	7.45*	--	--	--	--
24.	Madhya Pradesh Leather Develop-ment Corporation Bhopal	Prior to 2000-01	--	--	--	43.47*	--	--	--	--
25.	Madhya Pradesh Film Development Corporation, Bhopal	Prior to 2000-01	--	--	--	27.64*	--	--	--	--
26.	Samachar Bharti News Agency, New Delhi	Prior to 2000-01	--	--	--	2.40*	--	--	--	--
27.	Madhya Pradesh Urja Vikas Nigam, Bhopal	Prior to 2000-01	--	--	--	18.35*	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES – concld.										
WORKING GOVERNMENT COMPANIES – concld.										
28.	Madhya Pradesh Urban Development Finance Corporation	Prior to 2000-01	--	--	--	0.58*	--	--	--	--
Total - (II) - GOVERNMENT COMPANIES						6,68,334.22⁴		83.63		

⁴ Includes ₹ 4,804.76 lakh of apportionment of Share Capital Investment by the Principal Accountant General (A&E), Madhya Pradesh with the consent of Government of Madhya Pradesh and Government of Chhattisgarh.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/Debtentures	Face Value of each Share/Debtenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
III- JOINT STOCK COMPANIES										
1.	Chhattisgarh Highway Development Company Ltd.	Upto 2017-18	Equity	26,00,000	10	260.00	26	Nil	Nil	Information Awaited (September 2019)
2.	Chhattisgarh East Railway Ltd.	2018-19	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Information Awaited (September 2019)
3.	Chhattisgarh East West Railway Ltd.	2016-17	Equity	**	**	5,100.00 ⁵	**	Nil	Nil	Information Awaited (September 2019)
4.	Chhattisgarh North Railway Ltd.	2017-18	Equity	**	**	8,720.45 ⁵	**	Nil	Nil	Information Awaited (September 2019)
5.	Chhattisgarh Railway Corporation Ltd.	2018-19	Equity	40,00,000	10	400.00 ⁵	**	Nil	Nil	Information Awaited (September 2019)
6.	Investment Corporation of India Ltd., Bombay	Prior to 2000-01	Equity	0.00	0.00	0.00	**	Nil	Nil	Information Awaited (September 2019)
7.	M/s Shama Engine Valve Ltd., New Delhi	Prior to 2000-01	Equity	0.00	0.00	0.00	**	Nil	Nil	Information Awaited (September 2019)

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

⁵ Government of Chhattisgarh provided ₹ 5,100.00 lakh from Chhattisgarh Mineral Development Fund (CMDMF) to Chhattisgarh State Industrial Development Corporation (CSIDC) during 2016-17 for development of Rail corridors. In addition, the State Government also provided ₹ 400.00 lakh from CMDMF to Chhattisgarh Railway Corporation (through CSIDC) for development of Rail Infrastructure. Similarly during 2017-18, State Government provided ₹ 8,720.45 lakh to CSIDC from CMDMF for construction of three Rail corridors. As per the information received from CSIDC, out of the total amount of ₹ 14,220.45 lakh received from State Government from CMDMF, ₹ 1,669.95 lakh has been invested in Chhattisgarh East Railway Limited, ₹ 5,000.50 lakh has been invested in Chhattisgarh West Railway Limited, ₹ 2,550.00 lakh in Chhattisgarh Railway Corporation Limited and the remaining ₹ 5,000.00 lakh will be invested in Rail corridor companies during 2019-20.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
III- JOINT STOCK COMPANIES – contd.										
8.	Machinery Manufacturing Corporation Ltd., Bombay	Prior to 2000-01	--	--	--	0.52*	--	--	--	--
9.	Jiwaji Rao Sugar Company Ltd. Daulada, District – Mandasaur	Prior to 2000-01	--	--	--	1.86*	--	--	--	--
10.	Maharani Parvati Bai Sugar Mills Ltd., Saranpur	Prior to 2000-01	--	--	--	1.06*	--	--	--	--
11.	Vikram Sugar Mills Ltd., Aalot	Prior to 2000-01	--	--	--	0.27*	--	--	--	--
12.	Kesar Sugar Works Ltd., Bombay	Prior to 2000-01	--	--	--	0.40*	--	--	--	--
13.	The Gwalior Sugar Mill, Dabra	Prior to 2000-01	--	--	--	17.74*	--	--	--	--
14.	Bengal Nagpur Cotton Mills, Ltd., Rajnandgaon	Prior to 2000-01	--	--	--	0.12*	--	--	--	--
15.	The Kalyanmal Mills, Ltd., Indore	Prior to 2000-01	--	--	--	0.06*	--	--	--	--
16.	Associated Cement Companies Ltd., Bombay	Prior to 2000-01	--	--	--	0.89*	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
III- JOINT STOCK COMPANIES – concld.										
17.	Hindalco Ltd., Bombay	Prior to 2000-01	--	--	--	0.65*	--	--	--	--
18.	Tata Iron and Steel Company Ltd., Bombay	Prior to 2000-01	--	--	--	9.33*	--	--	--	--
19.	Industrial Investment Trust Ltd., Bombay	Prior to 2000-01	--	--	--	0.05*	--	--	--	--
20.	Dewas (Senior) Electric Supply Company Pvt. Ltd., Dewas	Prior to 2000-01	--	--	--	0.04*	--	--	--	--
21.	The Tata Power Company, Ltd., Bombay	Prior to 2000-01	--	--	--	3.44*	--	--	--	--
22.	The Central Provision Transport Services, Ltd., Nagpur	Prior to 2000-01	--	--	--	2.58*	--	--	--	--
	Total- (III)- JOINT STOCK COMPANIES					14,521.31⁶	**	Nil	Nil	

⁶ Includes ₹ 40.86 lakh of apportionment of Share Capital Investment by the Principal Accountant General (A&E), Madhya Pradesh with the consent of Government of Madhya Pradesh and Government of Chhattisgarh.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
IV- RURAL BANK										
1.	Chhattisgarh Rajya Gramin Bank	Upto 2017-18	Equity	**	**	2,514.67	**	Nil	Nil	**
		2018-19	Nil	Nil	Nil	Nil	**	Nil	Nil	**
2.	The Bank of Dewas Ltd., Dewas	Prior to 2000-01	--	--	--	0.04*	--	--	--	--
Total-(IV)- Rural Banks						2,514.71⁷	**	Nil	Nil	
V- CO-OPERATIVE BANKS AND SOCIETIES										
(i) Credit Co-operatives										
(a) Co-operative Banks										
1.	State Cooperative Bank/Co-operative Central Banks (2)	Upto 2017-18	Equity	**	**	445.15	**	Nil	Nil	**
		2018-19	Equity	**	**	DRR ⁸ (-)122.48	Nil	23.10	Nil	
2.	District Cooperative Central Bank- Ambikapur	Upto 2017-18	Equity	**	**	318.10	**	Nil	Nil	**
		2018-19	Equity	**	**	DRR (-)10.00	**	Nil	Nil	
3.	District Cooperative Central Bank Rajnandgaon	Upto 2017-18	Equity	**	**	114.80	**	**	Nil	**
		2018-19	Equity	**	**	DRR (-)50.20	**	26.61	Nil	

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

⁷ Includes ₹ 0.04 lakh of apportionment of Share Capital Investment by the Principal Accountant General (A&E), Madhya Pradesh with the consent of Government of Madhya Pradesh and Government of Chhattisgarh.

⁸ D.R.R. represents Deduct Receipts and Recoveries on Capital Account. The figures shown as D.R.R. in this statement represent refund of Share Capital Investment by the Co-operative Institution during the year. As per the sanction of the State Government, Investment made by the State Government in the Co-operative Institutions has to be refunded after 5 years in 10 equal Installments.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(i) Credit Co-operatives – contd.										
(a) Co-operative Banks – contd.										
4.	District Cooper-ative Central Bank Raipur	Upto 2017-18	Equity	**	**	150.20	**	Nil	Nil	**
		2018-19	Equity	**	**	DRR ⁸ (-)11.80	**	11.71	Nil	
5.	District Coopera-tive Central Bank Bilaspur	Upto 2017-18	Equity	**	**	774.28 ⁹	**	Nil	Nil	**
		2018-19	Equity	**	**	Nil	**	Nil	Nil	
6.	Primary Land Development Banks	Upto 2017-18	Equity	**	**	30.00	**	Nil	Nil	**
		2018-19	Equity	**	**	Nil	Nil	Nil	Nil	
7.	State Co-operative Agriculture and Rural Development Bank, Raipur (*)	Upto 2017-18	Equity	**	**	80.00	**	Nil	Nil	**
		2018-19	Equity	**	**	DRR ⁸ (-) 20.00	**	Nil	Nil	
8.	District Co-operative Agriculture and Rural Bank (12) (***)	Upto 2017-18	Equity	**	**	426.92	**	Nil	Nil	**
		2018-19	Equity	**	**	DRR ⁸ (-)39.89	**	Nil	Nil	

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

(***) merged with respective District Co-operative Central Banks.

(*) merged with State Co-operative Central Bank Ltd. Raipur.

⁹ Includes refund of Investment of ₹ 90.72 lakh pertaining to pre 2000-01.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(i) Credit Co-operatives – contd.										
(a) Co-operative Banks – contd.										
9.	Co-operative Central Bank	Prior to 2000-01	--	--	--	870.35*	--	--	--	--
10.	Madhya Pradesh State Co-operative Banks	Prior to 2000-01	--	--	--	20.86*	--	--	--	--
11.	Primary Land Development Bank Ltd., Madhya Pradesh	Prior to 2000-01	--	--	--	510.71*	--	--	--	--
			--	--	--		--	--	--	--
12.	Madhya Pradesh Cooperative Land Development Bank Ltd., Bhopal	Prior to 2000-01	--	--	--	105.51*	--	--	--	--
13.	The Mandsaur Commercial Cooperative Bank Ltd., Mandsaur	Prior to 2000-01	--	--	--	0.40*	--	--	--	--
14.	Regional Rural Banks at Hoshangabad, Bilaspur Raipur, Rewa, Sidhi, Tikamgarh, Chhattarpur and Satna	Prior to 2000-01	--	--	--	733.38*	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(i) Credit Co-operatives – contd.										
(a) Co-operative Banks – concld.										
15.	Urban Cooperative Banks at Shivpuri, Raipur and Betul	Prior to 2000-01	--	--	--	0.80*	--	--	--	--
	Total (a)-Co-operative Banks					4,327.09 ^{10,11}		61.42		
(b) Co-operative Societies										
1.	Primary Agriculture Credit Societies/ Large Area Co-operative Societies / Tribal Co-operatives Multipurpose Primary / <i>Krishak</i> Sewa Co-operative Societies	Upto 2017-18	Equity	**	**	1,190.95	**	Nil	Nil	**
		2018-19	Equity	**	**	12.56 ¹² DRR ⁸ (-) 255.82	**	4.30	Nil	**

¹⁰ Amount is under reconciliation.

¹¹ Includes ₹ 2,242.01 lakh of apportionment of Share Capital Investment by the Principal Accountant General (A&E), Madhya Pradesh with the consent of Government of Madhya Pradesh and Government of Chhattisgarh.

¹² Increased by ₹ 12.56 lakh due to transfer of repayment relating to construction of Godowns by Chhattisgarh State Marketing Federation to Loans and Advances.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(i) Credit Co-operatives – contd.										
(b) Co-operative Societies – contd.										
2.	Marketing Federations and /Marketing Processing Co-operative Societies	Upto 2017-18	Equity	**	**	817.10	**	Nil	Nil	**
		2018-19	Nil	Nil	Nil	(-)224.42 ¹³ D.R.R ⁸ (-)12.03	Nil	Nil	Nil	
3.	Primary Weavers Co-operative Societies	Upto 2017-18	Equity	**	**	1,046.60	**	Nil	Nil	**
		2018-19	Equity	**	**	21.00 D.R.R ⁸ (-)16.16	**	Nil	Nil	
4.	Village Services Cooperative Societies	Prior to 2000-01	--	--	--	225.50*	--	--	--	--
5.	Primary Agriculture Credit Societies	Prior to 2000-01	--	--	--	1,005.04*	--	--	--	--
6.	People's Co-operative Bank, Khilchipur	Prior to 2000-01	--	--	--	0.00	--	--	--	--

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

¹³ Reduced by ₹ 224.42 lakh (Net). ₹ 765.98 lakh given to Chhattisgarh State Marketing Federation for construction of Godowns during the year from 2001-02 to 2005-06 (repayable in 10 equal instalments) and ₹ 541.56 lakh of repayment transferred to Loans and Advances.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/Debtentures	Face Value of each Share/Debtenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(i) Credit Co-operative Societies – concld.										
(b) Co-operative Societies – concld.										
7.	Tribal Service Co-operative Societies	Prior to 2000-01	--	--	--	363.75*	--	--	--	--
	Total- (b)- Co-operative Societies					4,174.07¹⁴		4.30	Nil	
	Total- (i)- Credit Co-operatives					8,501.16		4.30	Nil	
(ii) Other Co-operative Societies										
1.	Financial Assistance to Integrated Co-operative Development Project, Raipur	Upto 2017-18	**	**	**	D.R.R ⁸ (-) 24.63	**	Nil	Nil	**
		2018-19	**	**	**	Nil	**	Nil	Nil	
2.	Financial Assistance to Integrated Co-operative Development Project, Raigarh	Upto 2017-18	**	**	**	236.30	**	Nil	Nil	**
		2018-19	**	**	**	Nil	**	Nil	Nil	

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

¹⁴ Includes ₹ 1,594.29 lakh of apportionment of Share Capital Investment by the Principal Accountant General (A&E), Madhya Pradesh with the consent of Government of Madhya Pradesh and Government of Chhattisgarh.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section 1: Details of Investments up to 2018-19

Section 1: Details of investments up to 2018-19

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(ii) Other Co-operative Societies – concld.										
3.	Financial Assistance to Integrated Co-operative Development Project, Bastar	Upto 2017-18	**	**	**	D.R.R. ⁸ (-) 7.81	**	Nil	Nil	**
		2018-19	**	**	**	DRR (-) 4.05	**	Nil	Nil	
4.	Financial Assistance to Integrated Co-operative Development Project, Jashpur	Upto 2017-18	**	**	**	75.05	**	Nil	Nil	**
		2018-19	**	**	**	Nil	**	Nil	Nil	
Housing Co-operative										
5.	Apex Housing Federation	Prior to 2000-01	--	--	--	55.85*	--	--	--	--
6.	Madhya Pradesh Housing Federation, Bhopal	Prior to 2000-01	--	--	--	104.51*	--	--	--	--
7.	Madhya Pradesh State Housing Financial Co-operative Societies	Prior to 2000-01	--	--	--	65.14*	--	--	--	--
Total- (ii)- Other Co-operative Societies						500.36 ¹⁵		Nil	Nil	

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

¹⁵ Includes ₹ 225.50 lakh of apportionment of Share Capital Investment by the Principal Accountant General (A&E), Madhya Pradesh with the consent of Government of Madhya Pradesh and Government of Chhattisgarh.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(iii)- Co-operative Sugar Mills (9)										
1.	Bhoramdev Co-operative Sugar Mill Ltd, Kawardha	Upto 2017-18	Equity	22,700	10,000	2,270.00	68.17	Nil	Nil	**
		2018-19	Nil	5,000	10,000	500.00	Nil	Nil	Nil	
2.	Maa Mahamaya Co-operative Sugar Mill Ltd. Surguja	Upto 2017-18	Equity	47,560	10,000	4,756.00	100	Nil	Nil	**
		2018-19	Nil	2020	10,000	202.00	Nil	Nil	Nil	
3.	Danteshwari Co-operative Sugar Mill Ltd, Balod, Durg	Upto 2017-18	Equity	21,825	10,000	2,182.50	100	Nil	Nil	**
		2018-19	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4.	Loh Purush Sardar Vallabh Bhai Patel Co-operative Sugar Mill Ltd, Pandariya, Kawardha	Upto 2017-18	Equity	50,340	10,000	5,034.00	100	Nil	Nil	**
		2018-19	Equity	Nil	Nil	Nil	Nil	Nil	Nil	
5.	Morena Mandal Sahakari Shakkar Karkhana Ltd., Kailaras	Prior to 2000-01	--	--	--	231.59*	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(iii)- Co-operative Sugar Mills – concld.										
6.	Malwa Co-operative Sugar Mills, Barlai, Dist- Indore	Prior to 2000-01	--	--	--	144.26*	--	--	--	--
7.	Naval Singh Sah-kari Sargar Mills	Prior to 2000-01	--	--	--	128.03*	--	--	--	--
8.	Madhya Pradesh Co-operative Sugar Federation	Prior to 2000-01	--	--	--	0.53*	--	--	--	--
9.	Farmers Co-operative Sugar Mills, Narayanpur, Guna	Prior to 2000-01	--	--	--	375.05*	--	--	--	--
	Total - (iii)- Co-operative Sugar Mills					15,823.96¹⁶				
(iv) Labour Co-operative										
1.	Forest Labour Co-operative Societies	Prior to 2000-01	--	--	--	0.31*	--	--	--	--
2.	Labour Co-operative Societies	Prior to 2000-01	--	--	--	0.85*	--	--	--	--
	Total - (iv) - Labour Co-operative					1.16*				

¹⁶ Includes ₹ 879.46 lakh of apportionment of Share Capital Investment by the Principal Accountant General (A&E), Madhya Pradesh with the consent of Government of Madhya Pradesh and Government of Chhattisgarh.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES										
(v)- Farming Co-operative										
1.	Cooperative Farming Societies	Prior to 2000-01	--	--	--	18.98*	--	--	--	--
2.	Landless Farming Cooperative Societies	Prior to 2000-01	--	--	--	3.01*	--	--	--	--
3.	Joint Farming Societies and Training Centres	Prior to 2000-01	--	--	--	0.44*	--	--	--	--
Total -(v)- Farming Co-operative						22.43*				
(vi)- Warehousing and Marketing Co-operative										
1.	Regional Marketing Societies	Prior to 2000-01	--		--	12.20*	--	--	--	--
2.	Marketing Societies	Prior to 2000-01	--	--	--	165.60*	--	--	--	--
3.	Madhya Pradesh State Co-operative Marketing Federation, Bhopal	Prior to 2000-01	--	--	--	220.21*	--	--	--	--
4.	Primary Marketing Societies	Prior to 2000-01	--	--	--	210.41*	--	--	--	--
5.	Madhya Pradesh Cooperative Marketing Society Ltd., Nagpur	Prior to 2000-01	--	--	--	1.32*	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(vi)- Warehousing and Marketing Co-operative – concld.										
6.	Madhya Pradesh Cooperative Marketing Society Ltd., Jabalpur	Prior to 2000-01	--	--	--	1.13*	--	--	--	--
7.	Regional Cooperative Marketing Society Jabalpur	Prior to 2000-01	--	--	--	5.32*	--	--	--	--
8.	Regional Tribal Cooperative Marketing Societies	Prior to 2000-01	--	--	--	15.19*	--	--	--	--
9.	Warehousing Societies	Prior to 2000-01	--	--	--	426.05*	--	--	--	--
10.	Apex Marketing Federation	Prior to 2000-01	--	--	--	225.53*	--	--	--	--
11.	Construction of Additional Godowns	Prior to 2000-01	--	--	--	384.43*	--	--	--	--
	Total (vi)- Warehousing and Marketing Co-operative					1,667.39*				
(vii)- Processing Co-operative										
1.	Co-operative Rice Mills	Prior to 2000-01	--	--	--	79.98*	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(vii)- Processing Co-operative – contd.										
2.	Rice Bran Oil Unit, Durg	Prior to 2000-01	--	--	--	15.55*	--	--	--	--
3.	Processing Societies (84)	Prior to 2000-01	--	--	--	106.12*	--	--	--	--
4.	Cold Storage Plant Co-operative Societies	Prior to 2000-01	--	--	--	162.08*	--	--	--	--
5.	Sizing and Calendering Plant, Burhanpur	Prior to 2000-01	--	--	--	1.63*	--	--	--	--
6.	Solvent Extraction Plant, Durg	Prior to 2000-01	--	--	--	13.10*	--	--	--	--
7.	Soyabean Complex Establishment	Prior to 2000-01	--	--	--	727.08*	--	--	--	--
8.	Solvent Extraction Establishment	Prior to 2000-01	--	--	--	0.31*	--	--	--	--
9.	Madhya Pradesh State Oil Seeds Growers Co-operative Federation, Bhopal	Prior to 2000-01	--	--	--	1,013.10*	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(vii)- Processing Co-operative – concld.										
10.	Establishment of Soap Factory, Durg	Prior to 2000-01	--	--	--	3.58*	--	--	--	--
11.	Establishment of Vanaspathi Complex	Prior to 2000-01	--	--	--	21.97*	--	--	--	--
12.	Establishment of Soyabean Processing Plant, Chhindwada	Prior to 2000-01	--	--	--	192.18*	--	--	--	--
13.	Morena Mustard Complex	Prior to 2000-01	--	--	--	61.49*	--	--	--	--
14.	Establishment of Oil Refinery at Sehore	Prior to 2000-01	--	--	--	84.21*	--	--	--	--
15.	Mahakal Cooperative Cold Storage, Ujjain and Maa Chamunda Cooperative Cold Storage	Prior to 2000-01	--	--	--	46.85*	--	--	--	--
Total -(vii)- Processing Co-operative						2,529.23*				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(viii)- Dairy Co-operative										
1.	Milk Production Co-operative Societies	Prior to 2000-01	--	--	--	0.87*	--	--	--	--
2.	Milk Union, Indore	Prior to 2000-01	--	--	--	0.44*	--	--	--	--
	Total -(viii)- Dairy Co-operative					1.31*	--	--	--	--
(ix)- Fisherman's Co-operative										
1.	Fisherman's Co-operative Federation	Prior to 2000-01	--	--	--	0.22*	--	--	--	--
	Total -(ix)- Fisherman's Co-operative					0.22*				
(x)- Co-operative Spinning Mills										
1.	Bharat Co-operative Spinning Mills Ltd., Jabalpur	Prior to 2000-01	--	--	--	2.72*	--	--	--	--
2.	The Shramik Sahakari Sooti Karkhana Ltd., Ujjain	Prior to 2000-01	--	--	--	2.04*	--	--	--	--
3.	Ratlam Co-operative Jawahar Memorial Spinning Mills Ltd., Ratlam	Prior to 2000-01	--	--	--	2.72*	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(x)- Co-operative Spinning Mills – concld.										
4.	The Co-operative Spinning Mills Ltd., Burhanpur	Prior to 2000-01	--	--	--	11.27*	--	--	--	--
5.	The Co-operative Spinning Mills., Khargon	Prior to 2000-01	--	--	--	144.01*	--	--	--	--
6.	The Establishment of Co-operative Cotton Mill	Prior to 2000-01	--	--	--	77.97*	--	--	--	--
	Total - (x)- Co-operative Spinning Mills					240.73*				
(xi)- Industrial Co-operatives										
1.	Madhya Pradesh Handloom Weaver Central Co-operative Societies, Jabalpur	Prior to 2000-01	--	--	--	74.39*	--	--	--	--
2.	Industrial Co-operative Societies (144)	Prior to 2000-01	--	--	--	146.09*	--	--	--	--
3.	Madhya Pradesh Handloom Weaver Central Co-operative Societies	Prior to 2000-01	--	--	--	45.04*	--	--	--	--
4.	Powerloom Co-operative Societies	Prior to 2000-01	--	--	--	7.81*	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section 1: Details of Investments up to 2018-19

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xi)- Industrial Co-operatives – contd.										
5.	Weaver Co-operative Society, Chanderi	Prior to 2000-01	--	--	--	0.51*	--	--	--	--
6.	All India Handloom Fabric Marketing Co-operative Society Ltd., Bombay	Prior to 2000-01	--	--	--	0.03*	--	--	--	--
7.	Co-operative Spinning Mills Ltd., Burhanpur	Prior to 2000-01	--	--	--	42.79*	--	--	--	--
8.	Madhya Pradesh State Powerloom Cloth Marketing Federation, Burhanpur	Prior to 2000-01	--	--	--	13.55*	--	--	--	--
9.	Establishment of Primary Powerloom Weaver's Cooperative societies	Prior to 2000-01	--	--	--	2.63*	--	--	--	--
10.	Power Loom Workshop	Prior to 2000-01	--	--	--	0.69*	--	--	--	--

(₹ in lakh)

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/Deben- tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xi)- Industrial Co-operatives- concld.										
11.	Primary Handloom Weaver’s societies	Prior to 2000-01	--	--	--	19.61*	--	--	--	--
12.	Powerloom Complex	Prior to 2000-01	--	--	--	13.82*	--	--	--	--
13.	Establishment of Sizing Plant	Prior to 2000-01	--	--	--	2.13*	--	--	--	--
	Total - (xi)- Industrial Co-operatives					369.09*				
(xii)- Consumer Co-operative										
1.	Primary Consumer Co-operative Stores	Prior to 2000-01	--	--	--	61.36*	--	--	--	--
2.	Wholesale Consumer Co-operative Stores	Prior to 2000-01	--	--	--	129.02*	--	--	--	--
3.	Madhya Pradesh Federation of Wholesale Consumer’ Co-operative Stores, Bhopal	Prior to 2000-01	--	--	--	22.12*	--	--	--	--
4.	Departmental Stores, Ujjain	Prior to 2000-01	--	--	--	0.40*	--	--	--	--

(₹ in lakh)

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xii)- Consumer Co-operative – concld.										
5.	Departmental Stores, Shivpuri	Prior to 2000-01	--	--	--	0.40*	--	--	--	--
6.	Wholesale Consumer Stores, Ujjain	Prior to 2000-01	--	--	--	0.32*	--	--	--	--
7.	University/Degree Collage Consumer Stores	Prior to 2000-01	--	--	--	0.08*	--	--	--	--
8.	Establishment of Co-operative Markets by Consumer Stores	Prior to 2000-01	--	--	--	6.07*	--	--	--	--
9.	Samuhik Rasoi Ghars	Prior to 2000-01	--	--	--	0.04*	--	--	--	--
10.	Distribution of Consumer Goods	Prior to 2000-01	--	--	--	203.61*	--	--	--	--
11.	Self Service Centre of Depart-mental Store	Prior to 2000-01	--	--	--	21.25*	--	--	--	--
12.	Development of Co-operative Stores	Prior to 2000-01	--	--	--	1.50*	--	--	--	--
13.	Students Co-operative Stores	Prior to 2000-01	--	--	--	0.09*	--	--	--	--
	Total - (xii)- Consumer Co-operative					446.26*				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiii)- Other Co-operatives										
1.	Madhya Pradesh State Tribal Co-operative Development Corporation	Prior to 2000-01	--	--	--	4.39*	--	--	--	--
2.	Horticulture Co-operative Society	Prior to 2000-01	--	--	--	0.02*	--	--	--	--
3.	Sizing and Calendering Plant, Jabalpur	Prior to 2000-01	--	--	--	0.07*	--	--	--	--
4.	Large and Multipurpose Societies	Prior to 2000-01				62.27*				
5.	Co-operative Printing Press	Prior to 2000-01	--	--	--	0.15*	--	--	--	--
6.	Servicing and Repair for Agricultural Marketing Co-operative Societies, Bhopal	Prior to 2000-01	--	--	--	1.17*	--	--	--	--
7.	Co-operative Irrigation Societies	Prior to 2000-01	--	--	--	1.57*	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiii)- Other Co-operatives – contd.										
8.	Co-operative Society for Engineer and Diploma Holder, Bhopal	Prior to 2000-01	--	--	--	0.09*	--	--	--	--
9.	Iron Ore Mines Workers Co-operative society, Durg	Prior to 2000-01	--	--	--	0.04*	--	--	--	--
10.	Gwalior Sizing Plant	Prior to 2000-01	--	--	--	0.05*	--	--	--	--
11.	Village Electric Co-operative Society, Pandhurna and Manawar	Prior to 2000-01	--	--	--	178.74*	--	--	--	--
12.	Cycle Rickshaw Driver Co-operative Society	Prior to 2000-01	--	--	--	0.03*	--	--	--	--
13.	Panchayati Raj Printing Press, Ujjain	Prior to 2000-01	--	--	--	1.10*	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/Debtentures	Face Value of each Share/Debtenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiii)- Other Co-operatives – contd.										
14.	Sizing and Calendaring Co-operative Society, Burhanpur	Prior to 2000-01	--	--	--	4.92*	--	--	--	--
15.	Madhya Pradesh State Cloth Marketing Federation, Burhanpur	Prior to 2000-01	--	--	--	2.00*	--	--	--	--
16.	Establishment of Rural Marketing Large Sized Godowns	Prior to 2000-01	--	--	--	71.56*	--	--	--	--
17.	Madhya Pradesh Dugdh Mahasangh Sahakari Maryadit, Bhopal	Prior to 2000-01	--	--	--	88.17*	--	--	--	--
18.	Madhya Pradesh Antyavasai Vikas Nigam	Prior to 2000-01	--	--	--	396.30*	--	--	--	--
19.	Madhya Pradesh Rajya Van Upaj Evam Vyapar Sangh, Maryadit, Bhopal	Prior to 2000-01	--	--	--	950.42*	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiii)- Other Co-operatives – contd.										
20.	Bharat Bhavan Nyas	Prior to 2000-01	--	--	--	26.62*	--	--	--	--
21.	Van Sadhan Sahakari samitiyan	Prior to 2000-01	--	--	--	0.60*	--	--	--	--
22.	Rural Oil Seeds Co-operative Society	Prior to 2000-01	--	--	--	243.59*	--	--	--	--
23.	Establishment of Custom Hiring Centres	Prior to 2000-01	--	--	--	1.80*	--	--	--	--
24.	Fruits and Seeds Mandi Area, Indore	Prior to 2000-01	--	--	--	19.96*	--	--	--	--
25.	IFFCO Amla Fertilizer	Prior to 2000-01	--	--	--	2.26*	--	--	--	--
26.	Co-operative Cotton Mills	Prior to 2000-01	--	--	--	4.82*	--	--	--	--
27.	Ambika Potato Production Marketing Society, Palasa, Indore	Prior to 2000-01	--	--	--	13.71*	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.
Section 1: Details of Investments up to 2018-19

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiii)- Other Co-operatives – contd.										
28.	Integrated Development Project, Narsinghpur, Raigarh, Raisen, Khargon, Bastar, Ratlam, Chhindwara, Bhind and Raipur	Prior to 2000-01	--	--	--	476.11*	--	--	--	--
29.	Financial Aid to Women Co-operative Societies	Prior to 2000-01	--	--	--	13.10*	--	--	--	--
30.	Aid to Lead/Link Co-operative societies	Prior to 2000-01	--	--	--	2.00*	--	--	--	--
31.	Jawahar Lal Co-operative Agriculture Producing Society, Khargaon	Prior to 2000-01	--	--	--	21.07*	--	--	--	--
32.	Madhya Pradesh State Co-operative Rural Federation, Ltd. Jagdalpur.	Prior to 2000-01	--	--	--	1.33*	--	--	--	--

(₹ in lakh)

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section 1: Details of Investments up to 2018-19

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – concld.										
(xiii)- Other Co-operatives– concld.										
33.	Co-operative Societies of Weaker Sections	Prior to 2000-01	--	--	--	0.96*	--	--	--	--
34.	Madhya Pradesh State Silk Federation	Prior to 2000-01	--	--	--	43.92*	--	--	--	--
35.	Electronic Training Centre at Indore	Prior to 2000-01	--	--	--	3.73*	--	--	--	--
Total - (xiii)- Other Co-operatives						2,638.64*	--	--	--	--
Total -(V)- Co-operative Banks and Societies						32,741.94¹⁷	--	65.72	Nil	--
GRAND TOTAL¹⁸						7,26,804.51¹⁹	--	149.35	Nil	--

¹⁷ Includes ₹ 12,857.72 lakh of apportionment of Share Capital Investment by the Principal Accountant General (A&E), Madhya Pradesh with the consent of Government of Madhya Pradesh and Government of Chhattisgarh.

¹⁸ 10 Government Corporations , 28 Government Companies, 22 Joint Stock Companies, 1523 Co-operative Institutions (917 Primary Agriculture Credit Co-operative Societies, 469 Tribal Co-operative Service Cooperative Societies, 26 Service Co-operative Societies, 13 *Chhattisgarh Krishi Evam Gramin Vikas* Banks, 4 Sugar Mills, 7 District Co-operative Banks, 59 Primary Marketing Co-operative Societies, 6 Weaver Societies, 5 Fisheries Co-operative Societies, 9 Consumer Stores, 5 Labour Co-operatives, 3 Integrated Co-operative Development Projects.

¹⁹ Includes ₹ 22,359.07 lakh of apportionment of Share Capital Investment by the Principal Accountant General (A&E), Madhya Pradesh with the consent of Government of Madhya Pradesh and Government of Chhattisgarh.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - concld.
Section 2: Major and Minor Head wise details of Investments during the year

(Details of difference in figures of Investment in 19- Detailed Statement of Investments of the Government with the figures of 16-Detailed Statement of Capital Expenditure by Minor Heads)

Sl No. of Statement No. 19	Major/Minor Head	Investment at the end of the previous year - 2017-18	Investment during 2018-19	Disinvestment during 2018-19	Investment at the end of the year 2018-19
There is no difference between the Major Head wise figures of 16- Detailed Statement of Capital Expenditure by Minor Heads and the company wise figures shown in 19- Detailed Statement of Investments of the Government. However, the difference between the figures of investment as intimated by the Corporation/ Companies and Figures of Investment shown in Statement No. 19 has been explained in the footnote there under.					

20. STATEMENT OF GUARANTEES¹ GIVEN BY THE GOVERNMENT
I. Institution-wise details for each class of Guarantee

(₹ in lakh)

(A) Class: Guarantees given for repayment of Debentures issued or raised by the Statutory Corporations and Financial Institutions									
(i) Power									
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2019	Outstand- ing at the beginning of 2018 (1-4-2018)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Out- standing at the end of 2019 (31-03-2019)	Guarantee Commission or fees	
					Dis- charged	Not Dis- charged		Receivable	Received
Chhattisgarh State Power Distribution Company Ltd. (2)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
Total (A)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest									
(i) Power									
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2019	Outstanding at the beginning of 2018 (1-4-2018)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2019 (31-03-2019)	Guarantee Commission or fees	
					Dis- charged	Not Dis- charged		Receivable	Received
Chhattisgarh State Power Holding Company Ltd. (1)	0.00 ²	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL) (3)	1,95,500.00 ³	1,81,812.50	0.00	42,250.00	0.00	0.00	1,39,562.50	0.00	0.00
Total (i)	1,95,500.00	1,81,812.50	0.00	42,250.00	0.00	0.00	1,39,562.50	0.00	0.00
									Nil

¹ Sector-wise guarantees are shown in Statement No. 9 of Volume-I.

² Guarantee amounting to ₹ 42,930.00 lakh dropped on receipt of No Dues Certificate from the Financial Institution.

³ This amount is an off budget liability of the State Government. Government of Chhattisgarh had a Liability of ₹ 1,95,500 .00 lakh to CSPDCL for providing free electricity to BPL consumers under the Scheme "Krisnak Jivan Jyoti Yojna". In order to discharge this liability, Government of Chhattisgarh, issued guarantees to CSPDCL in 2016-17 for availing Loan of ₹ 1,95,500 .00 lakh from various financial institutions with the condition that the liability to repay the loans availed under the above Guarantee along with interest rests with the State Government and above loan of ₹ 1,95,500 .00 lakh would be repaid to CSPDCL within a period of five years including one year moratorium. CSPDCL availed the entire loan of ₹ 1,95,500 .00 lakh during 2016-17.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

I. Institution -wise details for each class of Guarantee- contd.

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.										
(ii) Co-operative										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2019	Outstand- ing at the beginning of 2018 (1-4-2018)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2019 (31-03-2019)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
<i>Bhoramdev Co-operative Sugar Mill, Kabirdham (1)</i>	800.00 ⁴	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
<i>Chhattisgarh State Co-operative Bank Ltd. Raipur (1)</i>	1,480.70 ⁵	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
<i>Chhattisgarh State Marketing Federation, Raipur (8)</i>	7,55,000.00 ⁶	1,00,000.00	6,20,000.00	0.00	0.00	0.00	7,20,000.00	3,600.00	500.00	Nil
<i>Loh Purush Sardar Vallabh Bhai Patel Sahkari Sugar Mill, Kabirdham (3)</i>	13,100.00 ⁷	9,100.00	4,000.00	1,075.00	0.00	0.00	12,025.00	0.00	0.00	Nil
<i>Jilla Sahkari Kendriya Bank Maryadit, Bilaspur (1)</i>	1,000.00 ⁸	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
<i>Maa Mahamaya Sahkari Shaktar Karkhana, Ambikapur(1)</i>	1,000.00 ⁹	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	Nil
Total (ii)	7,72,380.70	1,09,100.00	6,25,000.00	2,075.00	0.00	0.00	7,32,025.00	3,600.00	500.00	Nil

⁴ Guarantee has been shown due to non receipt of No Dues Certificate.

⁵ Guarantee has been shown due to non receipt of No Dues Certificate.

⁶ Addition of five new guarantees amounting to ₹6,20,000.00 lakh against which total loan of ₹6,20,000.00 lakh was taken during the year.

⁷ Addition of a new guarantee amounting to ₹4,000.00 lakh against which total loan of ₹4,000.00 lakh was taken during the year.

⁸ Guarantee has been shown due to non receipt of No Dues Certificate.

⁹ Addition of a new guarantee amounting to ₹1,000.00 lakh against which loan of ₹1,000.00 lakh was taken and entire loan was repaid during the year. Guarantee has been shown due to non receipt of No Dues certificate.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

I. Institution -wise details for each class of Guarantee- contd.

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.									
(iii) State Financial Institutions									
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2019	Outstand- ing at the beginning of 2018 (1-4-2018)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2019 (31-03-2019)	Guarantee Commission or fees	
					Dis- charged	Not Dis- charged		Receivable	Received
Chhattisgarh State Scheduled Caste Finance and Development Corporation, Raipur (4)	429.44	29.12	0.00	0.77	0.00	0.00	28.35	0.00	0.00
Chhattisgarh State 'Antavasya' Finance and Development Corporation Raipur (48)	31,780.03 ¹⁰	7,457.40	1,701.57	1,455.14	0.00	0.00	7,703.83	0.00	0.00
Chhattisgarh State <i>Nishaktjan</i> Finance and Development Corporation, Raipur (8)	7,130.82 ¹¹	850.22	2,400.00	850.22	0.00	0.00	2,400.00	0.00	0.00
Total (iii)	39,340.29	8,336.74	4,101.57	2,306.13	0.00	0.00	10,132.18	0.00	0.00
									Nil

¹⁰ Addition of five new guarantees ₹ 8,861.00 lakh against which total loan of ₹ 1,701.57 lakh was taken during the year.

¹¹ Addition of a new guarantees ₹ 3,600.00 lakh against which total loan of ₹ 2,400.00 lakh was taken during the year. There is a difference of ₹ 3,530.82 lakh between the figures of Corporation (₹ 3,600.00 lakh) and the figures of Finance Accounts (₹ 7,130.82 lakh) as on 31 March 2019 and the same is under reconciliation. Guarantee amounting to ₹ 3,530.82 lakh (included in ₹ 7,130.82 lakh) has been shown due to non receipt of No Dues Certificate.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

I. Institution -wise details for each class of Guarantee- contd.

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.										
(iv) Urban Development and Housing										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2019	Outstand- ing at the beginning of 2018 (1-4-2018)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2019 (31-03-2019)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chattisgarh Housing Board (2)	99,500.00 ¹²	16,102.00	59,664.00 ¹³	0.00	0.00	0.00	75,766.00	298.32	0.00	Nil
Chattisgarh Rural Housing Corporation (1)	3,42,728.00 ¹⁴	0.00	10,378.00	0.00	0.00	0.00	10,378.00	0.00	0.00	Nil
Atal Nagar Vikas Pradhikaran (1)	10,000.00 ¹⁵	0.00	10,000.00	0.00	0.00	0.00	10,000.00	50.00	0.00	Nil
Municipal Councils (21)	149.00	64.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	Nil
Nagar Palika (15)	526.67	96.55	0.00	0.55	0.00	0.00	96.00	0.00	0.00	Nil
Nagar Nigam(16)	5,495.66 ¹⁶	2,187.18	0.00	37.63	0.00	0.00	2,149.55	0.87	0.00	Nil
Bilaspur Development Authority (6)	579.00	579.00	0.00	0.00	0.00	0.00	579.00	0.00	0.00	Nil
Raipur Development Authority (1)	30.00 ¹⁷	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil

¹² Addition of a new guarantee amounting to ₹ 19,500.00 lakh against which total loan of ₹ 19,500.00 lakh was taken during the year.

¹³ During 2017-18, Government of Chhattisgarh issued guarantees to Chhattisgarh Housing Board for availing Loans of ₹ 80,000.00 lakh from Canara Bank for construction of 6,424 residential buildings for Government Officers and Employees and during 2018-19, Government of Chhattisgarh issued guarantees to Chhattisgarh Housing Board for availing Loans of ₹ 195,00.00 lakh from Allahabad Bank for purchase of Flats. These are an off budget liability of the State Government and loan along with interest would be repaid by the State Government. During 2018-19, loan availed against the existing guarantee of ₹ 80,000.00 lakh is ₹ 40,164.00 lakh and loan availed against the guarantee of ₹ 19,500.00 lakh is ₹ 19,500.00 lakh. Hence, the amount of ₹ 59,664.00 lakh has been shown as addition during the year.

¹⁴ Addition of a new guarantee amounting to ₹ 3,42,728.00 lakh against which total loan of ₹ 10,378.00 lakh was taken during the year.

¹⁵ Addition of a new guarantee amounting to ₹ 10,000.00 lakh against which total loan of ₹ 10,000.00 lakh was taken during the year.

¹⁶ Guarantee decreased by ₹ 0.02 lakh on receipt of actual information received from the guarantee institution.

¹⁷ Guarantee amounting to ₹ 69.00 lakh dropped on receipt of No Dues Certificate from the Financial Institute.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

I. Institution -wise details for each class of Guarantee- contd.

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.									
(iv) Urban Development and Housing- concld.									
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2019	Outstand- ing at the beginning of 2018 (1-4-2018)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2019 (31-03-2019)	Guarantee Commission or fees	
					Dis- charged	Not Dis- charged		Receivable	Received
State Urban Development Authority, Raipur (8)	3,51,806.83 ¹⁸	2,281.00	0.00	496.00	0.00	0.00	1,785.00	0.00	0.00
Special Area Development Authority, Korba (11)	1,521.37 ¹⁹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Area Development Authority, Bhilai (8)	1,057.49 ²⁰	254.00	0.00	0.00	0.00	0.00	254.00	0.00	0.00
Special Area Development Authority, Bilaspur (1)	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00
Special Area Development Authority, Bailadila (1)	46.00	46.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00
Special Area Development Authority, Chirimiri (1)	278.00	278.00	0.00	0.00	0.00	0.00	278.00	0.00	0.00
Total (iv)	8,13,749.02²¹	21,918.73	80,042.00	534.18	0.00	0.00	1,01,426.55	349.19	0.00
									Nil

¹⁸ Addition of a new guarantee amounting to ₹ 3,35,700.00 lakh against which no loan was taken.¹⁹ Guarantee has been shown due to non receipt of No Dues Certificate. Guarantee increased by ₹ 0.37 lakh on receipt of information from the Guarantee Institution.²⁰ Guarantee decreased by ₹ 0.51 lakh on receipt of information from the Guarantee Institution.²¹ Guarantee decreased by ₹ 0.16 lakh on receipt of information from the Guarantee Institution.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.
I. Institution -wise details for each class of Guarantee- concld.

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- concl'd.											(₹ in lakh)
(v) Others											
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2019	Outstand- ing at the beginning of 2018 (1-4-2018)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2019 (31-03-2019)	Guarantee Commission or fees		Other material details	
					Dis- charged	Not Dis- charged		Receivable	Received		
Chattisgarh Police Housing Corpo- ration Limited (CPHCL) (1)	80,000.00	17,014.66	20,470.92 ²²	0.00	0.00	0.00	37,485.58	162.30	0.00	Nil	
Dau Kalyan Singh Postgraduate Institute and Research Centre (1)	6,400.00	0.00	6,301.13 ²³	0.00	0.00	0.00	6,301.13	0.00	0.00	Nil	
Bengal Nagpur Cotton Mills, Rajnandgaon (1)	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	Nil	
Total (v)	86,409.00	17,023.66	26,772.05	0.00	0.00	0.00	43,795.71	162.30	0.00	Nil	
Total B	19,07,379.01	3,38,191.63	7,35,915.62	47,165.31	0.00	0.00	10,26,941.94	4,111.49	500.00	Nil	
Total (A+B)	19,57,379.01 ²⁴	3,88,191.63	7,35,915.62	47,165.31	0.00	0.00	10,76,941.94	4,111.49	500.00	Nil	

²² Government of Chhattisgarh issued guarantees to CPHCL for availing Loans of ₹ 80,000.00 lakh from two financial institutions i.e. Allahabad Bank (₹ 40,000.00 lakh) and Canara Bank (₹ 40,000.00 lakh) for construction of 10,000 residential houses for Police Officers and Employees. This is an off budget liability of the State Government and loan along with interest would be repaid by the State Government. During 2018-19, fresh loan availed against this guarantee is ₹ 20,470.92 lakh. Hence this amount has been shown as addition during the year.

²³ Fresh loan of ₹ 6,301.13 lakh was drawn against old existing guarantee of ₹ 6,400.00 lakh.

²⁴ During the year, Seventeen new guarantees amounting to ₹ 13,45,389.00 lakh was issued and guarantees dropped during the year was ₹ 42,999.00 lakh. For details of new guarantees please see foot note 6,7,10, 11,12, 14,15 and 18.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.
II. Class-wise details for Guarantees

Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2019	Outstand- ing at the beginning of 2018 (1-4-2018)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2019 (31-03-2019)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Guarantees given for repayment of debentures issued or raised by the Statutory Corpora- tions and Financial institutions (2)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	Nil
Guarantees given to Banks and Financial Institutions for repayment of principal and payment of interest (175)	19,07,379.01	3,38,191.63	7,35,915.62	47,165.31	0.00	0.00	10,26,941.94	4,111.49	500.00	Nil
Total	19,57,379.01	3,88,191.63	7,35,915.62	47,165.31	0.00	0.00	10,76,941.94	4,111.49	500.00	Nil

(₹ in lakh)

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- conclud.

EXPLANATORY NOTES

1. Guarantees have been given by the State Government for discharge of certain liabilities like loans raised by Statutory corporations, Government Companies, Co-operative Institutions, Local Bodies etc. These Guarantees constitute Contingent Liabilities on the State Revenue.
2. The maximum amount Guaranteed as on 31 March 2019 were ₹ 19,57,379.01 lakh against which Guarantees outstanding on that date (to the extent information was received) were ₹ 10,76,941.94 lakh.
3. The work of tracking of guarantees is done by the concerned Administrative Department and Finance Department of the State Government.
4. The State Government has decided not to form Guarantee Redemption Fund as maximum guarantees sanctioned by the State Government were of medium and low risk and there has been no default in repayment of loans by the Institutions since the formation of State and the Guarantees are given only after the complete examination of Guarantee proposals received from the Institutions and estimation of Financial Position.
5. No Guarantees were invoked during the year 2018-19.
6. As per Chhattisgarh State Government Guarantees Rules, 2003 framed by legislature by law under article 293 of the constitution, the total outstanding guarantees in a financial year shall not exceed seventy *per cent* of the State Revenue Receipts in the preceding year as in the book of the Accountant General. The total outstanding guarantees at the end of March 2019 were ₹ 10,76,941.94 lakh which is 41.05 *per cent* of State Revenue Receipts i.e., ₹ 26,23,509.91 lakh²⁵ of 2017-18.
7. No Letters of Comfort were issued by the Government during the year 2018-19.
8. Guarantee Fee is charged from the Principal debtors unless exempted specifically. The proceeds of the fees realised are credited to the Revenue of the Government. During the year 2018-19, a sum of ₹ 500.00 lakh was recovered as Guarantee Fees and credited to the Government Account under the Major Head 0075-108- Guarantee Fees.
9. Details of Guarantees are shown in Budget Documents (Volume 5) of the Chhattisgarh Government.

²⁵ The State Revenue Receipts During 2017-18 was ₹ 26,23,509.91 lakh which comprises of State Own Tax Revenue - ₹ 19,89,468.18 lakh and Non-Tax Revenue - ₹ 6,34,041.73 lakh

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursement	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
H - CONTINGENCY FUND						
8000 -Contingency Fund						
201- Appropriation to Contingency Fund from Consolidated Fund	Cr 10,000.00	980.42	1,472.75	Cr 9,507.67	(-) 492.33	(-) 4.93
Total- 8000- Contingency Fund	Cr 10,000.00	980.42	1,472.75	Cr 9,507.67	(-) 492.33	(-) 4.93
PUBLIC ACCOUNT						
I -SMALL SAVINGS, PROVIDENT FUNDS etc.						
(b) State Provident Funds						
8009- State Provident Funds						
01- Civil						
101-General Provident Fund	Cr 5,20,146.69	1,47,254.30 ¹	76,437.82	Cr 5,90,963.17	(+)70,816.48	(+)13.61
102-Contributory Provident Fund	Cr 221.72	(-)7.63 ²	(-)6.28 ³	Cr 220.37	(-)1.35	(-)0.61
104- All India Services Provident Fund	Cr 3,830.42	792.10 ⁴	521.52	Cr 4,101.00	(+)270.58	(+)7.06
Total-01- Civil	Cr 5,24,198.83	1,48,038.77	76,953.06	Cr 5,95,284.54	(+)71,085.71	(+)13.56
60- Other Provident Fund						
102- Contributory Provident Pension Fund	Cr 0.64	0.00	0.00	Cr 0.64	0.00	0.00
103- Other Miscellaneous Provident Fund	Cr 0.58	0.00	0.00	Cr 0.58	0.00	0.00
Total- 60- Other Provident Fund	Cr 1.22	0.00	0.00	Cr 1.22	0.00	0.00
8009- STATE PROVIDENT FUNDS	Cr 5,24,200.05	1,48,038.77	76,953.06	Cr 5,95,285.76	(+)71,085.71	(+)13.56
Total-(b)- STATE PROVIDENT FUNDS	Cr 5,24,200.05	1,48,038.77	76,953.06	Cr 5,95,285.76	(+)71,085.71	(+)13.56

(*) (a) National Small Savings Fund under I- Small Savings and Provident Fund is not operated by the State Government.

¹ Includes interest of ₹ 48,610.48 lakh on General Provident Fund balance.

² The final payment to the subscribers of Contributory Provident fund is made from Departmental Provident Fund. Minus figure is due to transfer of credits (contributions) of Contributory Provident Fund subscribers to Departmental Provident Fund.

³ The final payment to the subscribers of Contributory Provident fund is made from Departmental Provident Fund. Minus figure is due to transfer of debits (withdrawals) of Contributory Provident Fund subscribers to Departmental Provident Fund.

⁴ Includes interest of ₹ 278.71 lakh on All India Services Provident Fund balance.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursement	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
(₹ in lakh)						
PUBLIC ACCOUNT- contd.						
I-SMALL SAVINGS, PROVIDENT FUNDS etc. - concl'd.						
(c) Other Accounts						
8011- Insurance and Pension Funds						
107- State Government Employees Group Insurance Scheme	Cr 83,589.10 ⁵	16,870.71 ⁶	12,504.41	Cr 87,955.40	(+)366.30	(+)0.44
Total 8011- Insurance and Pension Funds	Cr 83,589.10 ⁵	16,870.71	12,504.41	Cr 87,955.40	(+)366.30	(+)0.44
Total-(c)- Other Accounts	Cr 83,589.10 ⁵	16,870.71	12,504.41	Cr 87,955.40	(+)366.30	(+)0.44
Total -I-Small Savings, Provident Funds etc.	Cr 6,07,789.15 ⁵	1,64,909.48	89,457.47	Cr 6,83,241.16	(+)75,452.01	(+)12.41
J- RESERVE FUNDS						
(a) Reserve Funds bearing Interest						
8121- General and Other Reserve Funds						
122- State Disaster Response Fund	Cr 20,282.77 ⁷	33,140.29 ⁸	13,353.28	Cr 40,069.78	(+)19,787.01	(+)97.56
126- State Disaster Response Fund- Investment Account	Dr 0.00	20,928.20	20,928.20	Dr 0.00	0.00	0.00
Total 8121-General and Other Reserve Funds	Cr 20,282.77 ⁷	54,068.49	34,281.48	Cr 40,069.78	(+)19,787.01	(+)97.56
Total (a) Reserve Funds bearing Interest	Cr 20,282.77 ⁷	54,068.49	34,281.48	Cr 40,069.78	(+)19,787.01	(+)97.56
(b) Reserve Funds not bearing Interest						
8222- Sinking funds						
01- Appropriation for reduction or avoidance of Debt						
101- Sinking Funds	Cr 1,94,694.00	10,000.00	0.00	Cr 2,04,694.00	(+)10,000.00	(+)5.14
02- Sinking Fund Investment Account						
101- Sinking Fund Investment Account	Dr 1,94,694.00	0.00	10,000.00	Dr 2,04,694.00	(+)10,000.00	(+)5.14
Total -8222- Sinking Funds	0.00	10,000.00	10,000.00	0.00	0.00	0.00

⁵ Increased by ₹ 249,65 lakh due to apportionment of balances on Proforma basis by Principal Accountant General, Madhya Pradesh with the consent of State Governments of Madhya Pradesh and Chhattisgarh.

⁶ Includes interest of ₹ 1,783.42 lakh of Group Insurance Scheme.

⁷ Increased by ₹ 2,727.60 lakh due to apportionment of balances on Proforma basis by Principal Accountant General, Madhya Pradesh with the consent of State Governments of Madhya Pradesh and Chhattisgarh.

⁸ Includes ₹ 22,447.50 lakh and ₹ 4,702.50 lakh of Central Share and State Share of State Disaster Response Fund transferred from Major Head 2245-05-101, ₹ 4,931.00 lakh of National Disaster Response Fund for the year 2017-18 transferred from Major Head 2245-80-103, Interest of ₹ 725.40 lakh received on Investment and deposit of unspent amount of ₹ 333.89 lakh.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursement	Closing Balance as on 31 March 2019	Net Increase(+)/ Decrease(-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
J- RESERVE FUNDS- contd.						
(b) Reserve Funds not bearing Interest- contd.						
8223- Famine Relief Fund						
101- Famine Relief Fund	Cr 377.39	23.70	0.00	Cr 401.09	(+)23.70	6.28
102- Famine Relief Fund- Investment Account	Cr 408.77	66.50	14.54	Cr 460.73 ⁹	(+)51.96	(+)12.71
Total -8223-Famine Relief Fund	Cr 786.16	90.20	14.54	Cr 861.82	(+)75.66	(+)9.62
8228-Revenue Reserve Funds						
101- Revenue Reserve Funds	Cr 462.63	0.00	0.00	Cr 462.63	0.00	0.00
102- Revenue Reserve Funds- Investment Account	Dr 72.75	0.00	0.00	Dr 72.75	0.00	0.00
Total-8228- Revenue Reserve Funds	Cr 389.88	0.00	0.00	Cr 389.88	0.00	0.00
8229- Development and Welfare Funds						
101- Development Funds for Educational Purposes	Cr 2.94	0.00	0.00	Cr 2.94	0.00	0.00
103- Development Funds for Agricultural Purposes- Fund Account	Cr 6.06	0.00	0.00	Cr 6.06	0.00	0.00
Investment Account	Dr 5.16	0.00	0.00	Dr 5.16	0.00	0.00
110- Electricity Development Funds	Cr 1,105.41	22,300.31	20,507.00	Cr 2,898.72	(+)1,793.31	(+)162.23
200- Other Development and Welfare Fund	Cr 1,50,673.07	16,022.79 ¹⁰	31,147.33 ¹¹	1,35,548.53	(-)15,124.54	(-)10.04
200- Other Development and Welfare Fund- Investment Account	Dr 14,220.45	0.00	0.00	Dr 14,220.45 ¹²	0.00	0.00
Total - 200	Cr 1,36,452.62	16,022.79	31,147.33	Cr 1,21,328.08	(-)15,124.54	(-)11.08
Total-8229-Development and Welfare Funds	Cr 1,37,561.87	38,323.10	51,654.33	Cr 1,24,230.64	(-)13,331.23	(-)9.69

⁹ Credit Balance is under reconciliation.

¹⁰ Includes contribution to Van Vikas Nidhi (₹ 2,022.79 lakh), Pension Nidhi (₹ 2,200.00 lakh), Khanij Vikas Nidhi (₹ 11,800.00 lakh).

¹¹ Expenditure of ₹ 1,405.50 lakh, ₹ 2,472.09 lakh, ₹ 18,664.55 lakh and ₹ 8,605.19 met from Van Vikas Nidhi, Panchayat Land Revenue Cess and Stamp Duty Fund, Adhoshanrachana Vikas Upkar Nidhi and Khanij Vikas Nidhi respectively.

¹² This amount has been invested by the State Government in the Share Capital of Joint Venture Company "Chhattisgarh East Railway Limited", "Chhattisgarh Railway Corporation Limited" and "Chhattisgarh East West Railway Limited" from Khanij Vikas Nidhi.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disburse- ment	Closing Balance as on 31 March 2019	Net Increase(+)/ Decrease(-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
J- RESERVE FUNDS- concld.						
(b) Reserve Funds not bearing Interest- concld.						
8235- General and Other Reserve Funds						
200- Other Funds	Cr 1.09	0.00	0.00	Cr 1.09	0.00	0.00
201- Other Funds- Investment Account	Dr 0.29	0.00	0.00	Dr 0.29	0.00	0.00
Total-8235- General and Other Reserve Funds	Cr 0.80	0.00	0.00	Cr 0.80	0.00	0.00
Total -(b)- Reserve Funds not bearing Interest	Cr 1,38,738.71	48,413.30	61,668.87	Cr 1,25,483.14	(-)13,255.57	(-)9.55
Total J- Reserve Funds	Cr 3,67,605.36 ⁷	81,487.09	65,007.61	Cr 3,84,084.84	(+)16,479.48	(+)4.48
Reserve Funds Investment Account	Dr 2,08,583.88	20,994.70	30,942.74	Dr2,18,531.92	(+)9,948.04	(+)4.77
K- DEPOSITS AND ADVANCES						
(a) Deposits bearing Interest						
8342- Other Deposits						
103- Deposit of Government Companies, Corporations etc.	Cr 0.24	0.00	0.00	Cr 0.24	0.00	0.00
107-Deposits towards Payment of Estate Duty	Cr. 0.01	0.00	0.00	Cr. 0.01	0.00	0.00
117- Defined Contribution Pension Schemes for Government Employees	Cr. 4,252.87	76,582.20 ¹³	78,593.71 ¹⁴	2,241.36 ¹⁵	(-)2,011.51	(-)47.30
120- Miscellaneous Deposits	Cr. 715.95	137.18 ¹⁶	(-)1,195.66 ¹⁷	Cr 2,048.79	(+)1,332.84	(+)186.16
Total -8342-Other Deposits	Cr. 4,969.07	76,719.38	77,398.05	Cr 4,290.40	(-)678.67	(+)13.66
Total (a) Deposits bearing Interest	Cr. 4,969.07	76,719.38	77,398.05	Cr 4,290.40	(-)678.67	(+)13.66

¹³ Includes Employee contribution of ₹ 76,025.07 lakh and rectification of misclassification of ₹ 557.13 lakh which was wrongly credited under Major Head 8342-120(₹ 551.45), 8009-01-101(₹ 2.66 lakh) and 8342- 101(₹ 3.02) lakh during the year 2006-07 to 2017-18.

¹⁴ Includes Employer contribution of ₹ 76,007.03 lakh, and rectification of misclassification of ₹ 2,552.17 lakh which was wrongly debited under the Major Head 8342-120 from 2006-07 to 2016-17. Further, this amount also includes refund of Employee contribution of ₹ 34.51 lakh to Judicial Officers of the State.

¹⁵ Amount is under reconciliation.

¹⁶ Includes interest of Government Employees Family Benefit Fund of ₹ 388.39 lakh and Treasury Deposit of ₹ 300.24 lakh. Further, an amount of ₹ 551.45 lakh was transferred from this head due to rectification of misclassification.

¹⁷ Minus figure is due to rectification of Misclassification of ₹ 2,552.17 lakh relating to Major Head 8342-117 wrongly booked under this head during 2006-07(₹ 3.02 lakh) and 2016-17(₹ 2,549.15 lakh).

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disburse- ment	Closing Balance as on 31 March 2019	Net Increase(+)/ Decrease(-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
K- DEPOSITS AND ADVANCES- contd.						
(b) Deposits not bearing Interest						
8443- Civil Deposits						
101- Revenue Deposits	Cr 10,572.90	796.26	909.11	Cr10,460.05	(-)112.85	(-) 1.07
102- Customs and Opium Deposits	Cr 2.21	0.00	0.00	Cr 2.21	0.00	0.00
103- Security Deposits	Cr 14,288.97	4,801.50	4,720.45	Cr 14,370.02	(+)81.05	(+)0.57
104- Civil Courts Deposits	Cr 1,727.05	1,618.72	1,325.61	Cr 2,020.16	(+)293.11	(+)16.97
105- Criminal Courts Deposits	Cr 553.80	(-) 80.75 ¹⁸	472.63	Cr 0.42	(-)553.38	(+)99.92
106- Personal Deposits	Cr 1,75,700.39	50,861.25	37,451.36	Cr 1,89,110.28	(+)13,409.89	(+)7.63
108- Public Works Deposits	Cr 2,63,614.09	1,58,071.71	1,82,806.10	Cr 2,38,879.70	(-)24,734.39	(-)9.38
109- Forest Deposits	Cr 6,475.15	9,336.92	4,427.16	Cr 11,384.91	(+)4,909.76	(+)75.82
110- Deposits of Police Funds	Cr 11.53	(-)9.66 ¹⁹	0.00	Cr 1.87	(-)9.66	(-)83.78
111- Other Departmental Deposits	Cr 32,074.27	32,613.28	32,861.01	Cr 31,826.54	(-)247.73	(-)0.77
116- Deposits under various Central and State Acts	Cr 1,801.38	499.10	49.50	Cr 2,250.98	(+)449.60	(+)24.96
117- Deposits for work done for Public Bodies or private individuals	Cr 3,217.73	2,457.16	3,599.26	Cr 2,075.63	(-)1,142.10	(+)35.49
121- Deposits in connection with Elections	Cr 113.97	0.10	0.00	Cr 114.07	(+)0.10	(+)0.09
123- Deposits of Educational Institutions	Cr 5,258.93	1,830.85	1,203.80	Cr 5,885.98	(+)627.05	(+)11.92
800- Other Deposits	Cr 98,196.18	1,903.15	12,171.44	Cr 87,927.89	(-)10,268.29	(-)10.46
Total- 8443- Civil Deposits	Cr 6,13,608.55	2,64,699.59	2,81,997.43	Cr 5,96,310.71	(-)17,297.84	(-) 2.82

¹⁸ Minus figure is due to rectification of misclassification. Amount pertaining to Minor Head 106- Personal Deposits was wrongly credited under this head during 2014-15.¹⁹ Minus figure is due to rectification of misclassification. Amount pertaining to Minor Head 106- Personal Deposits was wrongly credited under this head during 2016-17.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disburse- ment	Closing Balance as on 31 March 2019	(₹ in lakh)	
					Net Increase (+)/ Decrease (-)	Per cent
					Amount	
PUBLIC ACCOUNT- contd.						
K- DEPOSITS AND ADVANCES- concld.						
(b) Deposits not bearing Interest- concld.						
8448- Deposits of Local Funds						
102- Municipal Funds	Cr 0.33	0.00	0.00	Cr 0.33	0.00	0.00
109- Panchayat Bodies Funds	Cr 18.26	0.00	0.00	Cr 18.26	0.00	0.00
120- Other Funds	Cr 0.09	0.00	0.00	Cr 0.09	0.00	0.00
Total 8448- Deposits of Local Funds	Cr 18.68	0.00	0.00	Cr 18.68	0.00	0.00
8449- Other Deposits						
103- Subventions from Central Road Fund	Cr 5,162.14	20,000.00	25,162.00	Cr 0.14	(-)5,162.00	(-)100.00
105- Deposits of Market Loans	Cr 0.62	0.00	0.00	Cr 0.62	0.00	0.00
120- Miscellaneous Deposits	Cr 114.19	0.00	0.00	Cr 114.19	0.00	0.00
123- National Mineral Exploration Trust	Cr 0.00	7,832.23	7,832.23	Cr 0.00	0.00	0.00
Total -8449- Other Deposits	Cr 5,276.95	27,832.23	32,994.23	Cr 114.95	(-)5,162.00	(-)97.82
Total-(b)- Deposits not bearing Interest	Cr 6,18,904.18	2,92,531.82	3,14,991.66	Cr 5,96,444.34	(-)22,459.84	(-)3.63
(c)Advances						
8550- Civil Advances						
101- Forest Advances	Dr 41.05	42,581.92	42,582.45	Dr 41.58	(+)0.53	(+)1.29
103- Other Departmental Advances	Dr 5.18	0.00	0.00	Dr 5.18	0.00	0.00
104- Other Advances	Dr 127.82	0.00	0.00	Dr 127.82	0.00	0.00
Total- 8550- Civil Advances	Dr 174.05	42,581.92	42,582.45	Dr 174.58	(+)0.53	0.30
Total- (c) -Advances	Dr 174.05	42,581.92	42,582.45	Dr 174.58	(+)0.53	0.30
Total -K- Deposits and Advances	Cr 6,23,699.20	4,11,833.12	4,34,972.16	Cr 6,00,560.16	(-)23,139.04	(-)3.71

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disburse- ment	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
L- SUSPENSE AND MISCELLANEOUS						
(b) - Suspense-						
8658- Suspense Accounts						
101- Pay and Accounts Office Suspense	Dr 5,424.14	1,869.43	(-)182.60 ²⁰	Dr 3,372.11	(-)2,052.03	(-)37.83
102-Suspense Account (Civil)	Dr 1,828.14	(-)80.71 ²¹	1,318.13	Dr 3,226.98	(+)1,398.84	(+)76.52
109-Reserve Bank Suspense- Headquarters	Cr 59.25	(-)253.38 ²²	(-)234.53 ²³	Cr 40.40	(-)18.85	(-)31.81
110-Reserve Bank Suspense- Central Accounts Office	Dr 13.87	0.09	158.69	Dr 172.47	(+)158.60	(+)1,143.47
112-Tax Deducted at Source (TDS) Suspense	Cr 8,785.48 ²⁴	(-)2,277.66 ²⁵	0.00	Cr 6,507.82	(-)2,277.66 ²⁶	(-)25.93
113-Provident Fund Suspense	Dr 4,412.05 ²⁷	4.54	200.48	Dr 4,607.99	(+)195.94	(+)4.44
123- A I S Officers Group Insurance Scheme	Cr 17.09	4.40	5.41	Cr 16.08	(-)1.01	(-)5.91
129- Material Purchase Settlement Suspense Account	Cr 8,539.92	0.00	128.65	Cr 8,411.27	(-)128.65	(-)1.51
Total- 8658- Suspense Account	Cr 5,723.54 ^{23,24}	(-)733.29	1,394.23	Cr 3,596.02	(-)2,127.52	(-)37.17
Total -(b) –Suspense	Cr 5,723.54 ^{23,24}	(-)733.29	1,394.23	Cr 3,596.02	(-)2,127.52	(-)37.17

²⁰ Minus figure is due to clearance more than addition. During 2018-19, clearance was ₹ 2,994.00 lakh and addition was ₹ 2,811.40 lakh.

²¹ Minus figure is due to addition more than clearance. During 2018-19 addition was ₹ 80.71 lakh and clearance was Nil.

²² Minus figure is due to clearance more than addition. During 2018-19, clearance was ₹ 5,785.93 lakh and addition was ₹ 6,039.31 lakh.

²³ Minus figure is due to addition more than clearance. During 2018-19 addition was ₹ 1,372.15 lakh and clearance was ₹ 1,137.62 lakh.

²⁴ Increased by ₹ 381.85 lakh due to apportionment of balances on Proforma basis from Principal Accountant General, Madhya Pradesh with the consent of State Governments of Madhya Pradesh and Chhattisgarh.

²⁵ Minus figure is due to clearance more than addition. During 2018-19 clearance was ₹ 58,410.93 lakh and addition was ₹ 56,133.27 lakh.

²⁶ Banker's cheque of ₹ 6,125.97 lakh has been remitted to Zonal Accounts Officer, Central Board of Direct Taxes, Raipur during 2019-20.

²⁷ Increased by ₹ 153.92 lakh due to apportionment of balances on Proforma basis from Principal Accountant General, Madhya Pradesh with the consent of State Governments of Madhya Pradesh and Chhattisgarh.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disburse- ment	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
L- SUSPENSE AND MISCELLANEOUS- contd.						
(c) Other Accounts						
8670- Cheques and Bills						
103- Departmental Cheques	Cr 2,393.97	50,755.10	50,615.29	Cr 2,533.78	139.81	(+)5.84
104- Treasury Cheques	Cr 3,518.00	59,96,217.28	59,96,187.15	Cr 3,548.13	30.13	(+)0.86
Total 8670-Cheques and Bills	Cr 5,911.97	60,46,972.38	60,46,802.44	Cr 6,081.91	(+)169.94	(+)2.87
8671- Departmental Balances						
101- Civil	Dr 1,027.96	329.53	550.94	Dr 1,249.37	(+)221.41	(-)21.54
Total- 8671- Departmental Balances	Dr 1,027.96	329.53	550.94	Dr 1,249.37	(+)221.41	(-)21.54
8672- Permanent Cash Imprest						
101- Civil	Dr 33.47	0.00	0.10	Dr 33.57	(+)0.10	(+)0.30
Total 8672- Permanent Cash Imprest	Dr 33.47	0.00	0.10	Dr 33.57	(+)0.10	(+)0.30
8673- Cash Balance Investment Account						
101- Cash Balance Investment Account	Dr 4,07,085.39	99,26,306.43	1,04,95,122.70	Dr 9,75,901.66	(+)5,68,816.27	(+)139.73
Total 8673- Cash Balance Investment Account	Dr 4,07,085.39	99,26,306.43	1,04,95,122.70	Dr 9,75,901.66	(+)5,68,816.27	(+)139.73
Total -(c) - Other Accounts	Dr 4,02,234.85	1,59,73,608.34	1,65,42,476.18	Dr 9,71,102.69	(+)5,68,867.84	(+)141.43

(₹ in lakh)

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disburse- ment	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
L- SUSPENSE AND MISCELLANEOUS- concld.						
(e) Miscellaneous ²⁸						
8680- Miscellaneous Government Account						
102- Writes-off from Heads of Account Closing to Balance	0.00	0.95 ²⁹	0.20 ³⁰	0.00	0.00	0.00
Total- 8680- Miscellaneous Government Account	0.00	0.95	0.20	0.00	0.00	0.00
Total L- Suspense and Miscellaneous	Dr 3,96,511.31	159,72,876.00	1,65,43,870.61	Dr 9,67,505.92 ³¹	5,70,994.61	(+)144.00
M- REMITTANCES						
(a) Money Order and Other Remittances						
8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
102- Public Works Remittances	Dr 679.26	8,63,970.85	8,73,612.41	Dr 10,320.82	(+)9,641.56	(+)1,419.42
103- Forest Remittances	Dr 372.96	92,507.02	95,394.94	Dr 3,260.88	(+)2,887.92	(+)774.32
108- Other Departmental Remittances	Cr 5,106.05	0.00	0.00	Cr 5,106.05	0.00	0.00
110- Miscellaneous Remittances	Dr 21,170.81	29,329.00	29,472.23	Dr 21,314.04	(+)143.23	(+)0.68
Total 8782	Dr 17,116.98	9,85,806.87	9,98,479.58	Dr 29,789.69	(+)12,672.71	(+)74.04
Total - (a) Money Order and Other Remittances	Dr 17,116.98	9,85,806.87	9,98,479.58	Dr 29,789.69	(+)12,672.71	(+)74.04

²⁸ No transaction has been booked under Major Head 8679 under sub sector-(d)- 'Accounts with Governments of Foreign Countries'.²⁹ Ledger Balances relating to 6.75 percent Madhya Pradesh State Development Loan -1992 in the books of Reserve Bank of India, Nagpur(₹ 0.62 lakh) and Chennai (₹ 0.33 lakh) written off.³⁰ Missing credits totalling of ₹ 0.20 lakh which was adjusted on Collateral Evidence has been written off.³¹ Vertical total of Column "Closing Balance as on 31 March 2019" of Sector L- "Suspense and Miscellaneous" differs with the Horizontal total by ₹ 0.75 lakh due to non inclusion of balance of Major Head 8680 as this head is closed to Government Account.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disburse- ment	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
PUBLIC ACCOUNT- conold.						
M- REMITTANCES- conold.						
(b) Inter Government Adjustment Accounts-						
8793- Inter-State Suspense Account	Dr 6,549.12	0.00	(-)429.63 ³²	Dr 6,119.49	(-)429.63	(-)6.56
Total 8793-Inter-State Suspense Account	Dr 6,549.12	0.00	(-)429.63	Dr 6,119.49	(-)429.63	(-)6.56
Total -(b)- Inter-Government Adjustment Accounts	Dr 6,549.12	0.00	(-)429.63	Dr 6,119.49	(-)429.63	(-)6.56
Total M- Remittances	Dr 23,666.10	9,85,806.87	9,98,049.95	Dr 35,909.18	(+12,243.08	(+51.73
Total -PUBLIC ACCOUNT	Cr 9,70,332.42 ³³	1,76,37,907.26	1,81,62,300.54	Cr 4,45,939.14 ³⁴	(-)5,24,393.28	(-)54.04

Details of Cash Balance

Head of Account	Opening Balance as on 1 April 2018	Closing Balance as on 31 March 2019	Net Increase (+)/Decrease (-)	
			Amount	Per cent
N- CASH BALANCE				
8999- Cash Balance				
102-Deposits with Reserve Bank	(+) 63,759.73	(+)32,072.25 ³⁵	(-) 31,687.48	(-)49.70
Total N-Cash Balance	(+) 63,759.73	(+)32,072.25	(-) 31,687.48	(-)49.70

³² Minus figure is due to Clearance more than addition. During 2018-19, clearance was ₹ 1,09,424.52 lakh and addition was ₹ 1,08,994.89 lakh.

³³ Increased by ₹ 3,205.18 lakh due to apportionment of balances on Proforma basis from Principal Accountant General, Madhya Pradesh with the consent of State Governments of Madhya Pradesh and Chhattisgarh.

³⁴ Vertical total of Column "Closing Balance as on 31 March 2019" of "Public Account" differs with the Horizontal total by ₹ 0.75 lakh due to non inclusion of balance of Major Head 8680 as this head is closed to Government Account.

³⁵ After the closing of March 2019 accounts, there was a difference of ₹ 40,187.18 lakh (Debit) between the figure reflected in Accounts ₹ 32,072.26 lakh (Debit) and that intimated by Reserve Bank of India ₹ 8,114.92 lakh (Debit) under Deposit with Reserve Bank included in Cash Balance which is under reconciliation. This difference is mainly due to payment of ₹ 39,982.00 Lakh of Pension by various banks which was included in the balance reported by RBI but not accounted for in the Accounts of the Treasury.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.
Annexure to Statement No.21
Analysis of Suspense Balances and Remittance Balances

Sl No.	Head of Account/ Ministry /Department with which pending	Balances as on 31 March 2019		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
		Debit	Credit			
1	8658- Suspense Account					
(i)	101- Pay and Accounts Office Suspense					
(a)	Ministry of Surface Transport and National Highways, Government of India	Chhattisgarh	3,122.82	5.77	Claims relating to National Highway- Ministry of Surface Transport- awaited	From 2010-11 On clearance the Cash Balance will increase.
(b)	Department of Economic Affairs, Ministry of Finance Government of India	Chhattisgarh	337.97	0.00	Reimbursement of Interest warrants of the Central Government Securities awaited	After 2000-01 On clearance the Cash Balance will increase.
(c)	Ministry of Law and Justice, Government of India	Chhattisgarh	0.00	6.00	GPF deduction of High court judges	From 2017-18 On clearance the Cash Balance will decrease
(d)	Central Pay and Accounts Office	Chhattisgarh	1,795.15	0.00	Reimbursement of Gratuity and Commuted Value of Pension of All India Service officers initially paid by the State Government awaited	From 2018-19 On clearance the Cash Balance will increase
(e)	Pay and Accounts Officer, Ministry of Steel and Mines	Chhattisgarh	0.00	1,872.06	Two <i>per cent</i> of royalty payable by holders of mining lease and prospecting license cum mining lease to National Mineral Exploration Trust	2018-19 On clearance the Cash balance will decrease

(₹ in lakh)

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.
Annexure to Statement No.21

Analysis of Suspense Balances and Remittance Balances

(₹ in lakh)

Sl No.	Head of Account/ Ministry /Department with which pending	Balances as on 31 March 2019		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
		Debit	Credit			
1	8658- Suspense Account					
(ii)	102- Suspense Account- Civil					
(a)	Treasury Suspense	Chhattisgarh	70.70	0.00	--	No impact on Cash Balance
(b)	Objection Book suspense	Chhattisgarh	3,158.76	0.00	Wanting vouchers from Treasuries	No impact on Cash Balance.
(c)	South Eastern Railway	Chhattisgarh	5.38	0.00	Settlement of Expenditure initially borne by the State Government in respect of Railway Pensioner	On clearance the Cash Balance will increase.
(d)	Controller of Defence Accounts (Allahabad)	Chhattisgarh	0.01	0.00	--	On clearance the Cash Balance will increase.
(e)	Other Miscellaneous Items	Chhattisgarh	0.00	16.62	--	--
(f)	Chhattisgarh House	Chhattisgarh	0.00	0.36	--	--
(g)	Pension Payment Advance	Chhattisgarh	9.12	0.00	Payment of Pension by Treasuries	No impact on Cash Balance
(iii)	8658-109- Reserve Bank Suspense Headquarters	Chhattisgarh	261.40	301.80	Settlement of Claims with the Ministries/ Departments	Cash Balance will increase on clearance.
(iv)	8658-110- Reserve Bank Suspense- Central Accounts Office	Chhattisgarh	172.47	0.00	Claims are to be settled with the Ministries/ Department	No impact on Cash Balance.
(v)	8658-112- Tax Deducted at Source	Chhattisgarh	0.00	6,125.97	Receipts on account of Income Tax deducted at source payable to Central Board of Direct Taxes	Cash Balance will decrease on clearance.
		Madhya Pradesh	0.00	381.85		

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.
Annexure to Statement No.21- contd.

Analysis of Suspense Balances and Remittance Balances

SI No.	Head of Account/ Ministry /Department with which pending	Balances as on 31 March 2019		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
		Debit	Credit			
(vi)	8658-113- Provident Fund Suspense	4,607.97	0.00	General Provident Fund credit adjusted in subscribers account on the basis of collateral evidence	Prior to 2000-01	No impact on Cash Balance.
(vii)	8658-123- All India Service Officers- Group Insurance Scheme	0.00	16.07	Contribution towards Group Insurance Scheme by All India Service Officers	2000-01	Cash Balance will increase on clearance.
(viii)	8658-129- Material Purchase Settlement Account	0.00	8,411.27	Adjustment of materials purchased or transferred from one division to another division or department	Prior to 2000-01	No impact on Cash Balance.
2	8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer					
(i)	102 - Public Works Remittances					
(a)	0077- Remittance into Treasuries	9,968.29	0.00	Amount credited by Public Works Departments into Treasuries, Cheques issued by Public Works Division Officers	After 2000-01	Cash Balance will increase on clearance.
(b)	0078-Public Works Cheques	1,265.42 ³⁶	0.00		After 2000-01	Cash Balance will decrease on clearance.
(c)	0080-Transfer between Public Works Officers	0.00	912.88		After 2000-01	No impact on Cash Balance.

³⁶ Amount under Reconciliation.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- conclud.
Annexure to Statement No.21- conclud.

Analysis of Suspense Balances and Remittance Balances

Sl No.	Head of Account/ Ministry /Department with which pending	Balances as on 31 March 2019		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
		Debit	Credit			
2	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer					
(ii).	103- Forest Remittance					
(a)	01- Remittance into Treasuries	Chhattisgarh	3,783.21	0.00	Revenue of Forest Division Deposited in Treasuries, Cheques issued by Forest Divisions, etc.	Cash Balance will increase on clearance.
(b)	02-Forest Cheques	Chhattisgarh	0.00	522.33		Cash Balance will decrease on clearance.

(₹ in lakh)

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

(₹ in lakh)

Name of the Reserve Fund or Deposit Account	Balance as on 31 March 2019		Balance as on 1 April 2018	
	Cash	Investment	Total	Total
J- RESERVE FUNDS				
(a)- Reserve Funds bearing interest				
8121 General and Other Reserve Funds				
122 State Disaster Response Fund	40,069.78 ¹	0.00 ²	40,069.78	17,555.17
Total	40,069.78	0.00	40,069.78	17,555.17
Total- (a) Reserve Funds bearing Interest	40,069.78	0.00	40,069.78	17,555.17
(b)- Reserve Funds not bearing interest				
8222 Sinking Fund				
02 Sinking Fund Investment Account				
101 Sinking Fund- Investment Account	0.00	2,04,694.00	2,04,694.00 ³	1,94,694.00
Total	0.00	2,04,694.00	2,04,694.00	1,94,694.00
8223 Famine Relief Funds				
101 Famine Relief Funds	861.82	(-)460.73 ⁴	401.09	(-) 408.77
Total	861.82	(-)460.73	401.09	(-) 408.77
8228 Revenue Reserve Funds				
101 Revenue Reserve Funds	389.88	72.75	462.63	72.75
Total	389.88	72.75	462.63	462.63
8229 Development and Welfare Funds				
101 Development Funds for Educational purpose				
Students Welfare Fund	2.94	0.00	2.94	0.00
2.94				
103 Development Funds for Agricultural purpose State Agricultural Credit Relief and Guarantee Fund	0.90	5.16	6.06	5.16
6.06				

¹ Includes by ₹ 2,727.60 lakh of balances relating to pre bifurcation period apportioned on Proforma basis by Principal Accountant General, Madhya Pradesh with the consent of State Governments of Madhya Pradesh and Chhattisgarh.

² During 2018-19 ₹ 20,928.00 lakh was invested by the State Government in 181 days Treasury Bills. The investment matured during the year and ₹ 725.40 lakh of Interest was received.

³ As per the notification relating to creation of Sinking Fund, the contribution to the fund and periodic accretion by way of interest is invested in Government of India Securities. As per the information received from Reserve Bank of India, the total amount invested in Government of India Securities as on 31 March 2019 is ₹ 3,74,274.37 lakh.

⁴ Amount is under reconciliation.

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd. (₹ in lakh)

Name of the Reserve Fund or Deposit Account	Balance as on 31 March 2019		Balance as on 1 April 2018	
	Cash	Investment	Total	Total
J- RESERVE FUNDS - concld.				
(b)- Reserve Funds not bearing interest-concl.				
8229 Development and Welfare Funds- concl.				
110 Electricity Development Fund	2,898.72	0.00	2,898.72	1,105.41
200 Other Development and Welfare Funds				
Panchayat Land Revenue Cess and Stamp Duty Fund	11,730.57	0.00	11,730.57	14,202.66
<i>Gramin Vikas Nidhi</i>	21,475.59	0.00	21,475.59	21,475.59
Compensatory Afforestation Fund	1,889.30	0.00	1,889.30	1,889.30
Forest Development Fund	1,401.10	0.00	1,401.10	783.81
Chhattisgarh State Pension Fund	36,800.00	0.00	36,800.00	34,600.00
Chhattisgarh State Mineral Development Fund	20,814.45	14,220.45	35,034.90	14,220.45
<i>Adhosharanchana Vikas Upkar Nidhi</i>	4,843.93	0.00	4,843.93	23,508.48
<i>Paryavaran Upkar Nidhi</i>	22,373.14	0.00	22,373.14	22,373.14
Total 200	1,21,328.08	14,220.45	1,35,548.53	14,220.45
Total 8229	1,24,230.64	14,225.61	1,38,456.25	1,51,787.48
8235 General and Other Reserve Funds				
200 Other Funds	0.80	0.29	1.09	0.29
Total 8235	0.80	0.29	1.09	1.09
Total (b) Reserve Funds not bearing Interest	1,25,483.14	2,18,531.92	3,44,015.06	2,08,583.88
Total- J- Reserve Funds	1,65,552.92	2,18,531.92	3,84,084.84	2,08,583.88
K- DEPOSITS AND ADVANCE⁵				
(b)- Deposits not bearing interest				
8449 Other Deposits				
103 Subvention from Central Road Fund	0.14	0.00	0.14	0.00
			5,162.14	5,162.14

⁵ There is no Earmarked Funds under k- (a) Deposits bearing Interest category.

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2019			Balance as on 1 April 2018		
		Cash	Investment	Total	Cash	Investment	Total
K- DEPOSITS AND ADVANCE- contd.							
(b)- Deposits not bearing interest - contd.							
120	Miscellaneous Deposits						
	Deposit Account of grants made by the Indian Council of Agricultural Research	0.58	0.00	0.58	0.58	0.00	0.58
	Deposit Account of grants from the Central Government of Sericulture Industry	0.15	0.00	0.15	0.15	0.00	0.15
	Deposit Account of grants from the Central Government for the Development of Handloom Industry	0.44	0.00	0.44	0.44	0.00	0.44
	Deposit Account of grants made from the fund for the benefit of Cotton Growers	0.10	0.00	0.10	0.10	0.00	0.10
	Deposit Account of grants from the Central Government for the Food Production Schemes	9.78	0.00	9.78	9.78	0.00	9.78
	Deposit Account of grants from the Central Government for Financing Cotton Extension Schemes	0.44	0.00	0.44	0.44	0.00	0.44

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2019			Balance as on 1 April 2018		
		Cash	Investment	Total	Cash	Investment	Total
K- DEPOSITS AND ADVANCE- contd.							
(b)- Deposits not bearing interest- contd.							
120	Miscellaneous Deposits- contd.						
	Deposit Account of grants from the Central Government for Intensive cultivation and more Food Grain Production Schemes	0.94	0.00	0.94	0.94	0.00	0.94
	Deposit Account of grants from UNICEF	0.84	0.00	0.84	0.84	0.00	0.84
	Deposit Account of amount received for the Supply of Food Grains to Other States	0.02	0.00	0.02	0.02	0.00	0.02
	Deposit Account of grants made by National Cooperative Development Council	83.27	0.00	83.27	83.27	0.00	83.27
	Deposit Account of grants received from Ford Foundation for giving loans to artisans	0.13	0.00	0.13	0.13	0.00	0.13
	Deposits for payment of honorarium to enumerators of 1991 Census	16.59	0.00	16.59	16.59	0.00	16.59
	Deposit Account of amount received from fertilizer dealer	0.01	0.00	0.01	0.01	0.00	0.01

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account	Balance as on 31 March 2019		Balance as on 1 April 2018	
	Cash	Investment	Total	Total
K- DEPOSITS AND ADVANCE- concld.				
(b)- Deposits not bearing interest- concld.				
120	Miscellaneous Deposits- concld.			
	Deposits of University grants Commission	0.90	0.90	0.90
	Total 120	114.19	114.19	114.19
Total- 8449- Other Deposits	114.33	0.00	114.33	5,276.33
Total-(b) Deposits not bearing Interest	114.33	0.00	114.33	5,276.33
Total- K- Deposits and Advances	114.33	0.00	114.33	5,276.33
GRAND TOTAL- RESERVE FUND AND DEPOSIT ACCOUNT	1,65,667.25	2,18,531.92	3,84,199.17	2,08,583.88
			1,61,570.21	3,70,154.09

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- conold.

Explanatory note to Statement No. 22 Details of Sinking Fund

Description of Loan	Balance as on 1 April 2018	Add- Amount Appropriated from Revenue	Add- Interest on Investment	Total	Interest paid on purchase of securities	Less- Discharge during the year	Amount transferred to Miscellaneous Government Account	Balance as on 31 March 2019	Remarks
(1) Sinking Fund for Amortization of Loans- Transfer from Revenue Accounts towards General Sinking Fund	1,94,694.00	10,000.00	0.00	2,04,694.00	0.00	0.00	0.00	2,04,694.00	Nil

CONSOLIDATED SINKING FUND INVESTMENTS ACCOUNT

Description of Loan	Balance on 1 April 2018	Purchase of Securities	Total	Sale of Securities	Balance on 31 March 2019	Face Value	Market/Cost Value
Sinking Fund for Open Market Loans	1,94,694.00	10,000.00	2,04,694.00	0.00	2,04,694.00	3,74,274.37	3,74,274.37

PART-II

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS¹

I-Voted Expenditure

(₹ in lakh)

Department	Head of Account	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS ²	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)-								
(A) GENERAL SERVICES-								
(a) Organs of State-								
Parliamentary Affairs	2011	Parliamentary/State/ Union Territory Legislature	2,457.25	0.00	2,457.25	2,255.48	0.00	2,255.48
General Administration	2013	Council of Ministers	67.52	0.00	67.52	78.02	0.00	78.02
Law and Legislative Affairs	2014	Administration of Justice	19,363.92	397.11	19,761.03	15,606.92	322.98	15,929.90
General Administration and Law and Legislative Affairs	2015	Elections	3,791.96	0.00	3,791.96	3,476.18	0.00	3,476.18
Total- (a) Organs of State			25,680.65	397.11	26,077.76	21,416.60	322.98	21,739.58
(b)Fiscal Services								
Revenue	2029	Land Revenue	26,408.26	216.55	26,624.81	23,662.38	252.63	23,915.01
Commercial Tax	2030	Stamps and Registration	1,338.93	0.00	1,338.93	1,307.55	0.00	1,307.55
Commercial Tax	2039	State Excise	4,717.56	0.00	4,717.56	4,519.42	0.00	4,519.42
Commercial Tax	2040	Taxes on Sales, Trade, etc.	5,524.43	0.00	5,524.43	5,253.87	0.00	5,253.87
Transport	2041	Taxes on Vehicles	2,202.10	0.00	2,202.10	1,905.13	0.00	1,905.13
Energy	2045	Other Taxes and Duties on Commodities and Services	731.31	0.00	731.31	707.56	0.00	707.56

¹ The figures represent expenditure booked under object head-01-Salary (₹ 16,79,418.52 lakh) and 07- Work Charged/ Contingency Establishment (₹ 38,074.93 lakh). There are 94 Budget Controlling Officers under 45 State Departments out of which the working Strength of Government Employees intimated by 61 Budget Controlling Officers is 3,86,675

² Central Scheme (CS) and Centrally Sponsored Scheme (CSS).

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd. (₹ in lakh)

Department	Head of Account	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(A) GENERAL SERVICES- contd.								
(b)Fiscal Services-concltd.								
Finance	2047	Other Fiscal Services	0.00	0.00	0.00	5.76	0.00	5.76
Total-(b)- Fiscal Services			40,922.59	216.55	41,139.14	37,361.67	252.63	37,614.30
(d)- Administrative Services ³								
General Administration	2052	Secretariat – General Services	6,617.03	0.00	6,617.03	6,107.65	0.00	6,107.65
Revenue, Planning, Economics and Statistics	2053	District Administration	21,460.46	0.00	21,460.46	19,691.04	0.00	19,691.04
Finance	2054	Treasury and Accounts Administration	5,998.12	0.00	5,998.12	5,489.57	0.00	5,489.57
General Admini- stration, Home, Forest	2055	Police	2,84,838.18	0.00	2,84,838.18	2,55,042.36	0.00	2,55,042.36
Jail	2056	Jails	6,406.95	0.00	6,406.95	6,012.72	0.00	6,012.72
Revenue	2058	Stationery and Printing	489.22	0.00	489.22	434.01	0.00	434.01
General Administration, Public Works Department	2059	Public Works	33,679.35	0.00	33,679.35	32,262.74	0.00	32,262.74

³ No Expenditure has been booked under Sub sector (c) of Sector A.

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

I-Voted Expenditure- contd.			(₹ in lakh)					
Department	Head of Account	Description	2018-19		Total	2017-18		Total
			State Fund Expenditure	Central Assistance including CSS and CS		State Fund Expenditure	Central Assistance including CSS and CS	
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(A)- GENERAL SERVICES- concld.								
(d)- Administrative Services- concld.								
General Administration, Home Transport, Housing and Environment	2062	Vigilance	0.00	0.00	0.00	264.99	0.00	264.99
	2070	Other Administrative Services	16,392.02	0.00	16,392.02	14,253.91	0.00	14,253.91
Total (d)- Administrative Services			3,75,881.33	0.00	3,75,881.33	3,39,558.99	0.00	3,39,558.99
TOTAL-A- GENERAL SERVICES			4,42,484.57	613.66	4,43,098.23	3,98,337.26	575.61	3,98,912.87
(B) SOCIAL SERVICES-								
(a)- Education, Sports, Art and Culture-								
Culture, School Education, Tribal and Scheduled Caste Development, Higher Education,	2202	General Education	7,64,778.75	3,109.01	7,67,887.76	4,14,961.93	2,815.42	4,17,777.35
Technical Education and Man Power Planning	2203	Technical Education	10,405.46	28.82	10,434.28	10,095.92	28.96	10,124.88
School Education, Sports and Youth Welfare	2204	Sports and Youth Services	1,392.09	0.00	1,392.09	1,254.47	0.00	1,254.47

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

I-Voted Expenditure- contd.				(₹ in lakh)				
Department	Head of Account	Description	2018-19		2017-18			
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(B) SOCIAL SERVICES- contd.								
(a)- Education, Sports, Art and Culture- concld.								
School Education and Culture	2205	Art and Culture	715.86	0.00	715.86	761.27	0.00	761.27
Total- (a)- Education, Sports, Art and Culture			7,77,292.16	3,137.83	7,80,429.99	4,27,073.59	2,844.38	4,29,917.97
(b) Health and Family Welfare								
Labour, Medical, Public Health and Family Welfare, Public Health Engineering	2210	Medical and Public Health	1,43,999.97	303.28	1,44,303.25	1,32,503.20	228.03	1,32,731.23
Public Health and Family Welfare	2211	Family Welfare	0.00	23,393.87	23,393.87	0.00	22,615.91	22,615.91
Total- (b)- Health and Family Welfare			1,43,999.97	23,697.15	1,67,697.12	1,32,503.20	22,843.94	1,55,347.14
(c)Water Supply, Sanitation, Housing and Urban Development-								
Public Health Engineering	2215	Water Supply and Sanitation	17,767.08	15.10	17,782.18	16,812.66	16.54	16,829.20
Home Department	2216	Housing	257.68	0.00	257.68	326.12	0.00	326.12
Urban Administration and Development and Housing and Environment	2217	Urban Development	1,425.49	0.00	1,425.49	1,333.49	0.00	1,333.49
Total- (c) -Water Supply, Sanitation, Housing and Urban Development			19,450.25	15.10	19,465.35	18,472.27	16.54	18,488.81

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

I-Voted Expenditure- contd. (₹ in lakh)

Department	Head of Account	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(B) SOCIAL SERVICES- contd.								
(d) Information and Broadcasting								
Public Relation	2220	Information and Publicity	1,589.20	0.00	1,589.20	1,449.97	0.00	1,449.97
Total- (d)- Information and Broadcasting			1,589.20	0.00	1,589.20	1,449.97	0.00	1,449.97
(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes								
Tribal and Scheduled Caste Development	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,917.52	9.25	5,926.77	5,554.84	3.56	5,558.40
Total-(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			5,917.52	9.25	5,926.77	5,554.84	3.56	5,558.40
(f)- Labour and Labour Welfare								
Technical Education and Man Power Planning and Labour	2230	Labour and Employment	11,075.50	651.37	11,726.87	10,536.50	628.39	11,164.89
Total- (f)- Labour and Labour Welfare			11,075.50	651.37	11,726.87	10,536.50	628.39	11,164.89
(g) Social Welfare and Nutrition-								
Home, Finance, General Administration and Women and Child Development	2235	Social Security and Welfare	19,827.88	33,542.92	53,370.80	13,422.39	36,139.54	49,561.93

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

I-Voted Expenditure- contd. (₹ in lakh)

Department	Head of Account	Description	2018-19		2017-18			
			State Fund Expenditure	Central Assistance including CSS and CS	State Fund Expenditure	Central Assistance including CSS and CS	Total	
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(B) SOCIAL SERVICES- concld.								
(g) Social Welfare and Nutrition- concld.								
Revenue	2245	Relief on account of Natural Calamities	55.74	5.80	61.54	59.29	47.54	106.83
Total -(g)- Social Welfare and Nutrition			19,883.62	33,548.72	53,432.34	13,481.68	36,187.08	49,668.76
(h) Others-								
General Administration	2251	Secretariat- Social Services	1,346.96	0.00	1,346.96	1,382.15	0.00	1,382.15
Total-(h)-Others			1,346.96	0.00	1,346.96	1,382.15	0.00	1,382.15
TOTAL-B- SOCIAL SERVICES			9,80,555.18	61,059.42	10,41,614.60	6,10,454.20	62,523.89	6,72,978.09
(C)- ECONOMIC SERVICES								
(a)- Agriculture and Allied Activities								
Agriculture	2401	Crop Husbandry	36,227.67	0.00	36,227.67	31,604.89	0.00	31,604.89
Forest, Agriculture	2402	Soil and Water Conservation	3,826.68	0.00	3,826.68	3,049.60	0.00	3,049.60
Animal Husbandry	2403	Animal Husbandry	24,863.78	1,504.25	26,368.03	23,677.45	1,465.51	25,142.96
Fisheries	2405	Fisheries	3,266.95	0.00	3,266.95	3,018.49	3.72	3,022.21
Forest	2406	Forestry and Wild Life	41,791.79	0.00	41,791.79	40,019.65	0.00	40,019.65
Food and Civil Supplies	2408	Food Storage and Warehousing	3,261.02	0.00	3,261.02	2,901.95	0.00	2,901.95
Fisheries	2415	Agricultural Research and Education	47.17	0.00	47.17	43.52	0.00	43.52
Co-operative	2425	Co-operative	4,513.45	0.00	4,513.45	4,149.90	0.00	4,149.90
Total-(a)- Agriculture and Allied Activities			1,17,798.51	1,504.25	1,19,302.76	1,08,465.45	1,469.23	1,09,934.68

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS -contd.

I-Voted Expenditure- contd. (₹ in lakh)

Department	Head of Account	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(b)- Rural Development								
Panchayat and Rural Development	2505	Rural Employment	144.17	0.00	144.17	149.13	0.00	149.13
Panchayat and Rural Development	2515	Other Rural Development Programmes	30,604.81	118.10	30,722.91	29,162.23	122.12	29,284.35
Total -(b) Rural Development			30,748.98	118.10	30,867.08	29,311.36	122.12	29,433.48
(d)- Irrigation and Flood Control- ⁴								
Water Resource	2700	Major Irrigation	3,687.19	0.00	3,687.19	3,584.10	0.00	3,584.10
	2701	Medium Irrigation	36,563.25	0.00	36,563.25	35,679.81	0.00	35,679.81
	2702	Minor Irrigation	2,816.41	0.00	2,816.41	2,760.24	0.00	2,760.24
Ayacut	2705	Command Area Development	0.00	200.91	200.91	0.00	202.19	202.19
Total -(d)- Irrigation and Flood Control			43,066.85	200.91	43,267.76	42,024.15	202.19	42,226.34
(f) Industry and Minerals- ⁵								
Commerce and Industries, Gramodhyog	2851	Village and Small Industries	6,541.82	0.00	6,541.82	5,906.80	0.00	5,906.80
Commerce and Industries	2852	Industries	693.15	0.00	693.15	593.63	0.00	593.63

⁴ No Expenditure has been booked under Sub sector (c) of Sector C.⁵ No Expenditure has been booked under Sub sector (e) of Sector C.

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

I-Voted Expenditure- contd. (₹ in lakh)

Department	Head of Account	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- concld.								
(C)- ECONOMIC SERVICES- concld.								
(f) Industry and Minerals- concld.								
Mineral Resource	2853	Non-ferrous Mining and Metallurgical Industries	3,277.06	0.00	3,277.06	3,216.82	0.00	3,216.82
Total-(f)- Industry and Minerals-			10,512.03	0.00	10,512.03	9,717.25	0.00	9,717.25
(g)-Transport-								
Public Works Department	3054	Road And Bridges	4,606.58	0.00	4,606.58	5,170.10	0.00	5,170.10
Total-(g)- Transport			4,606.58	0.00	4,606.58	5,170.10	0.00	5,170.10
(j)- General Economic Services ⁶								
Planning, Economic and Statistics, General Administration	3451	Secretariat-Economic Services	1,616.22	0.00	1,616.22	1,587.03	0.00	1,587.03
Culture, Planning, Economic and Statistics	3454	Census Surveys and Statistics	2,109.89	10.56	2,120.45	2,005.88	14.34	2,020.22
Commerce and Industries Department	3475	Other General Economic Services	669.99	0.00	669.99	670.65	0.00	670.65
Total- (j)- General Economic Services			4,396.10	10.56	4,406.66	4,263.56	14.34	4,277.90
TOTAL- C- ECONOMIC SERVICES			2,11,129.05	1,833.82	2,12,962.87	1,98,951.87	1,807.88	2,00,759.75
TOTAL-EXPENDITURE HEADS (REVENUE ACCOUNT)			16,34,168.80	63,506.90	16,97,675.70	12,07,743.33	64,907.38	12,72,650.71

⁶ No Expenditure has been booked under Sub sector (h) and (i) of Sector C.

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS -contd.

I-Voted Expenditure- concld. (₹ in lakh)

Department	Head of Account	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (CAPITAL ACCOUNT)-								
C- CAPITAL ACCOUNTS OF ECONOMIC SERVICES-								
(d) Capital Account of Irrigation and Flood Control								
Water Resource	4700	Capital Outlay on Major Irrigation	12,956.31	0.00	12,956.31	12,508.38	0.00	12,508.38
	4701	Capital Outlay on Medium Irrigation	1,433.26	0.00	1,433.26	1,365.91	0.00	1,365.91
Total- (d) Capital Account of Irrigation and Flood Control			14,389.57	0.00	14,389.57	13,874.29	0.00	13,874.29
Total-C- CAPITAL ACCOUNTS OF ECONOMIC SERVICES			14,389.57	0.00	14,389.57	13,874.29	0.00	13,874.29
Total- EXPENDITURE (CAPITAL ACCOUNT)			14,389.57	0.00	14,389.57	13,874.29	0.00	13,874.29
Total I- Voted Expenditure			16,48,558.37	63,506.90	17,12,065.27	12,21,617.62	64,907.38	12,86,525.00

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

II- Charged Expenditure (₹ in lakh)

Department	Head of Account	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)								
A- GENERAL SERVICES-								
(a) Organs of State-								
Parliamentary Affairs	2011	Parliamentary/ State/Union Territory Legislatures	0.09	0.00	0.09	0.00	0.00	0.00
General Administration	2012	President/Vice - President/ Governor/ Administrator of Union Territories	705.67	0.00	705.67	610.58	0.00	610.58
Law and Legislative Affairs	2014	Administration of Justice	4,024.86	0.00	4,024.86	3,397.68	0.00	3,397.68
Total (a) Organs of State			4,730.62	0.00	4,730.62	4,008.26	0.00	4,008.26
(d) Administrative Services-								
General Administration	2051	Public Service Commission	557.33	0.00	557.33	534.34	0.00	534.34
	2052	Secretariat-General Services	140.23	0.00	140.23	118.54	0.00	118.54
Total (d) Administrative Services			697.56	0.00	697.56	652.88	0.00	652.88
Total A- GENERAL SERVICES			5,428.18	0.00	5,428.18	4,661.14	0.00	4,661.14
Total-II- Charged Expenditure			5,428.18	0.00	5,428.18	4,661.14	0.00	4,661.14
Total (I+II)			16,53,986.55	63,506.90	17,17,493.45	12,26,278.76	64,907.38	12,91,186.14

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

III- SALARY PAID FROM GRANTS-IN-AID- 7,8

(₹ in lakh)

Department	Head of Account	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
A- GENERAL SERVICES-								
(a) Organs of State								
Law and Legislative Affairs	2014	Administration of Justice	400.00	0.00	400.00	300.00	0.00	300.00
Total (a) Organs of State			400.00	0.00	400.00	300.00	0.00	300.00
(d)- Administrative Services-								
General Administration	2052	Secretariat-General Services	212.19	0.00	212.19	149.97	0.00	149.97
Total (d)- Administrative Services-			212.19	0.00	212.19	149.97	0.00	149.97
Total – (A) GENERAL SERVICES-			612.19	0.00	612.19	449.97	0.00	449.97
(B) SOCIAL SERVICES-								
(a)- Education, Sports, Art and Culture-								
Culture, School Education, Tribal and Scheduled Caste Development Higher Education Department	2202	General Education	1,45,085.46	0.00	1,45,085.46	3,28,675.64	880.27	3,29,555.91
	2203	Technical Education	875.00	0.00	875.00	404.00	0.00	404.00
	2204	Sports and Youth Services	6.57	0.00	6.57	17.93	0.00	17.93
Art and Culture	2205	Art and Culture	Information Awaited			18.19	0.00	18.19
Total (a) Education, Sports, Art and Culture			1,45,967.03	0.00	1,45,967.03	3,29,115.76	880.27	3,29,996.03

⁷ Expenditure on Salary paid from Grants-in-Aid has been booked under Object Head 14-001- "Establishment Grants" which includes Salary as well as Non Salary part. Information received from the departments of the State Government till August 2019 has only been depicted.

⁸ Details of Institution wise salary paid from Grants-in-Aid is shown at page no. 577 to 578

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd. (₹ in lakh)

Department	Head of Account	Description	2018-19		2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	State Fund Expenditure	Central Assistance including CSS and CS	Total
(B) SOCIAL SERVICES- contd.							
(b) Health and Family Welfare							
Labour, Medical & Public Health, Public Health Engineering	2210	Medical and Public Health	Information Awaited		17.00	0.00	17.00
Total (b) Health and Family Welfare					17.00	0.00	17.00
(c) Water Supply and Sanitation							
Housing and Environment	2217	Urban Development	118.84	0.00	118.84	0.00	550.00
Total (c) Water Supply and Sanitation			118.84	0.00	118.84	0.00	550.00
(f) Labour and Labour Welfare							
Labour	2230	Labour and Employment	472.32	0.00	472.32	0.00	671.94
Total (f) Labour and Labour Welfare			472.32	0.00	472.32	0.00	671.94

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd. (₹ in lakh)

Department	Head of Account	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(B) SOCIAL SERVICES- concld.								
(g) Social Welfare and Nutrition								
Women and Child Development and Social Welfare	2235	Social Security and Welfare	44.85	0.00	44.85	103.51	0.00	103.51
Total(g) Social Welfare and Nutrition			44.85	0.00	44.85	103.51	0.00	103.51
Total- B- SOCIAL SERVICES			1,46,603.04	0.00	1,46,603.04	3,30,458.21	880.27	3,31,338.48
(C) ECONOMIC SERVICES								
(a) Agriculture and Allied Activities-								
Crop Husbandry	2401	Crop Husbandry	166.12	0.00	166.12	0.00	216.91	216.91
Soil and Water Conservation	2402	Soil and Water Conservation	294.00	0.00	294.00	0.00	0.00	0.00
Animal Husbandry	2403	Animal Husbandry	1,880.65	0.00	1,880.65	125.16	0.00	125.16
Fisheries	2405	Fisheries	195.00	0.00	195.00	90.00	0.00	90.00
Forest	2406	Forestry and Wild Life	90.93	0.00	90.93	113.29	0.00	113.29
Crop Husbandry	2415	Agricultural Research and Education	7,049.81	0.00	7,049.81	7,889.39	0.00	7,889.39
Co-operative	2425	Co-operative	Information Awaited			114.08	0.00	114.08
Total (a) Agriculture and Allied Activities-			9,676.51	0.00	9,676.51	8,331.92	216.91	8,548.83

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd.						(₹ in lakh)		
Department	Head of Account	Description	2018-19		Total	2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS		State Fund Expenditure	Central Assistance including CSS and CS	Total
(C) ECONOMIC SERVICES-contd.								
(e) Energy								
Energy	2810	New and Renewable Energy	Information Awaited			1,200.00	0.00	1,200.00
Total -(e) Energy		1,200.00				0.00	1,200.00	
(f) Industries and Minerals								
Commerce and Industry, Gramodhyog	2851	Village and Small Industries	639.34	0.00	639.34	975.64	0.00	975.64
Commercial & Industrial	2852	Industries	10.00	0.00	10.00	0.00	0.00	0.00
Commerce and Industries	2885	Other outlay on Industries and Minerals	1,025.82	0.00	1,025.82	1,047.42	0.00	1,047.42
Total -(f) Industries and Minerals			1,675.16	0.00	1,675.16	2,023.06	0.00	2,023.06
(i) Science, Technology and Environment-								
Science Technology and Environment	3425	Other Scientific Research	191.13	0.00	191.13	343.37	0.00	343.37
(i) Science, Technology and Environment			191.13	0.00	191.13	343.37	0.00	343.37

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd. (₹ in lakh)

Department	Head of Account	Description	2018-19		2017-18			
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(C) ECONOMIC SERVICES- concld.								
(j) General Economic Services								
Tourism	3452	Tourism	517.06	0.00	517.06	826.60	0.00	826.60
Total (j) General Economic Services			517.06	0.00	517.06	826.60	0.00	826.60
Total-C- ECONOMIC SERVICES			12,059.86	0.00	12,059.86	12,724.95	216.91	12,941.86
Total-III- SALARY PAID FROM GRANTS-IN-AID			1,59,275.09	0.00	1,59,275.09	3,43,633.13	1,097.18	3,44,730.31
TOTAL- SALARY-(I)+(II)+(III)			18,13,251.92	63,506.89	18,76,758.81	15,69,911.89	66,004.56	16,35,916.45

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd. (₹ in lakh)

Head of Account	Name of the Institutions	Salary paid from Grants-in-Aid	
		State Fund Expenditure	Central Assistance including CSS and CS
General Services			
2014	Hidayatullah National Law University	400.00	0.00
2052	Human Right Commission	212.19	0.00
Social Services			
2202	Madarsa Board	55.93	0.00
	Sanskrit Vidya Mandalam	53.61	0.00
	Rajya Sanskriti Samiti	222.50	0.00
	Chhattisgarh Rajya Sikhsha Ayog	6.86	0.00
	Salary to Siksha Karmis	1,44,746.56	0.00
2203	Indian Institute of Information Technology, Naya Raipur	875.00	0.00
2204	Rajya Yuva Ayog	6.57	0.00
2217	Chhattisgarh Rent Control Agency	118.84	0.00
2230	State Project Livelihood College	347.34	0.00
	Central Institute of Plastic Engineering and Technology, Raipur	11.25	0.00
	Ramakrishna Mission Ashram, Narayanpur	113.73	0.00
2235	Chhattisgarh Nihsaktjan Vitt evam Vikas Nigam, Raipur	17.52	0.00
2401	Chhattisgarh Yog Ayog	27.33	0.00
	Rajya Krishi Prabandhan evam Vistar Prashikshan Sansthan, Raipur	166.12	0.00
	Ekikrit Water Shed Prabandhan Karyakram	294.00	0.00
2403	Chhattisgarh Gouseva evam Gramin Vikas Ayog	129.00	0.00
	Rajya Jivjantu Kalyan Board	40.99	0.00
	Kamdhenu Vishwavidyalaya	1,710.66	0.00
2405	Chhattisgarh Rajya Sahkari Matsya Mahasangh Maryadit	90.00	0.00
	Matsyaki Mahavidhyalaya	105.00	0.00
2406	Chhattisgarh Rajya Aushadhiya Padap Board	90.93	0.00
2415	Indira Gandhi Krishi Vishwavidyalaya, Raipur	7,049.81	0.00

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - concld.

III- SALARY PAID FROM GRANTS-IN-AID- concld.		(₹ in lakh)	
Head of Account	Name of the Institutions	Salary paid from Grants-in-Aid State Fund Expenditure	Central Assistance including CSS and CS
Economic Services			
2851	Handicraft Development Board	270.62	0.00
	Matikala Board	59.72	0.00
	Khadi Board	309.00	0.00
2852	Rajya Nivesh Protsahan Board	10.00	0.00
2885	Adhosaanrachna Vikas Nigam	1,025.82	0.00
3425	Indira Gandhi Krishi Vishyavidhyalaya	4.43	0.00
	Chhattisgarh Vigyan evam Pradhougiki Parishad	186.70	0.00
3452	Chhattisgarh State Tourism Development Board	500.00	0.00
	Hotel Prabandhan Khanpan Takniki evam Amuprayukt	17.06	0.00
	Poshahar Sansthan		
Total		1,59,275.09	0.00

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY¹

(₹ in lakh)

Department	Head of Account	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS ²	Total	State Fund Expenditure	CSS Including CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)								
(A)- GENERAL SERVICES								
(b)- Fiscal Services ³								
Revenue	2029-800-7860-N ⁴	Adhosanranchana evam Paryavaran Nidhi	2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00
	Total - 2029		2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00
Total (b)- Fiscal Services								
(d)- Administrative Services- ⁵								
General Adminis- tration	2052-090-4327-N	Secretariat	80.96	0.00	80.96	104.06	0.00	104.06
	Total - 2052		80.96	0.00	80.96	104.06	0.00	104.06
Total (d)- Administrative Services			80.96	0.00	80.96	104.06	0.00	104.06
Total – (A) GENERAL SERVICES			2,580.96	0.00	2,580.96	2,604.06	0.00	2,604.06
(B)- SOCIAL SERVICES								
(a) Education, Sports, Art and Culture								
Technical Education	2203-00-800-8643-N	Mukhya Mantri Higher Education Interest Grant Scheme	0.00	0.00	0.00	167.55	0.00	167.55
	Total - 2203		0.00	0.00	0.00	167.55	0.00	167.55
Total -(a)- Education, Sports, Art and Culture						167.55	0.00	167.55
(f)- Labour and Labour Welfare ⁶								
Labour Welfare	2230-02-101-7632- N/ TSP /SCSP	Yuva Kshamta Vikas Yojna	144.53	0.00	144.53	21.06	0.00	21.06
	Total - 2230		144.53	0.00	144.53	21.06	0.00	21.06
Total-(f)- Labour and Labour Welfare			144.53	0.00	144.53	21.06	0.00	21.06

¹ The figures of this appendix represents expenditure booked under object head- 13- Financial Assistance.² In this appendix CSS represent Centrally Sponsored Scheme and CS represent Central Scheme.³ No Expenditure has been booked under Sub sector (a) of Sector A.⁴ In this Appendix N/TSP/SCSP represents Normal, Tribal Sub Plan and Scheduled Caste Sub Plan respectively.⁵ No Expenditure has been booked under Sub sector (c) of Sector A.⁶ No Expenditure has been booked under Sub sector (b) to (e) of Sector B.

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY-contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	CSS Including CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(B)- SOCIAL SERVICES-concl.								
(g)- Social Welfare and Nutrition								
Social Welfare	2235-02-001-6969-N	Upgradation Subsidy Schemes	0.00	0.00	0.00	14.00	0.00	14.00
	2235-60-800-7297-N	Lok Nayak Jaiprakash Narayan Samman Nidhi	593.48	0.00	593.48	810.90	0.00	810.90
	2235-60-800-1982-N	Financial Assistance to families of injured and death in accidents	244.54	0.00	244.54	351.62	0.00	351.62
	Total 2235		838.02	0.00	838.02	1,176.52	0.00	1,176.52
Total-(g)- Social Welfare and Nutrition			838.02	0.00	838.02	1,176.52	0.00	1,176.52
Total-(B)- SOCIAL SERVICES			982.55	0.00	982.55	1,365.13	0.00	1,365.13
(C)- ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
Agriculture	2401-102-7258 N/ TSP/SCSP	National Mission on Oil Seeds and Oil palm	0.00	233.97	233.97	0.00	284.34	284.34
	2401-103-6820 -N/ TSP/SCSP	Integrated Farmer Development Scheme	6,325.26	0.00	6,325.26	7,366.69	0.00	7,366.69
	2401-103-6901- TSP	Incentive to Camp Attenders of Janjagaran Abhiyan	43.75	0.00	43.75	53.90	0.00	53.90
	2401-105-8900-N/ TSP/SCSP	Bio-Agriculture Mission	1,722.87	0.00	1,722.87	1,793.03	0.00	1,793.03
	2401-108-7242-N/ TSP/SCSP	Rashtriya Krishi Vikas Yojna	0.00	2,647.70	2,647.70	0.00	2,124.47	2,124.47

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY -contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	CSS Including CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-contd.								
Agriculture	2401-108-7266- N/ TSP/SCSP	National Mission on Sustainable Agriculture Rainfed Area Development Scheme	0.00	674.38	674.38	0.00	467.52	467.52
	2401-108-7267- N/ TSP/SCSP	National Mission on Sustainable Agriculture (Soil Health Management Scheme)	0.00	570.30	570.30	0.00	719.43	719.43
	2401-108-7830- N/ TSP/SCSP	Paramparagat Krishi Vikas Yojna	0.00	0.00	0.00	0.00	264.44	264.44
	2401-108-7832- N/ TSP/SCSP	Targetted Rice Fello Area (T.R.F.A)	0.00	1,371.56	1,371.56	0.00	2,206.62	2,206.62
	2401-108-7833- N/ TSP/SCSP	Reclamation of Problem Soil (R.P.S)	0.00	95.06	95.06	0.00	88.51	88.51
	2401-108-8942-N/ TSP/SCSP	Rashtriya Krishi Vikas Yojna (Harit Kranti)	0.00	7,783.52	7,783.52	0.00	9,163.73	9,163.73
	2401-109-7677-N/ TSP/SCSP	Crop Exhibition	1,675.54	0.00	1,675.54	2,910.60	0.00	2,910.60
	2401-113-8539-N/ TSP/SCSP	Establishment of Agriculture Machinery Service Centre	1,521.75	0.00	1,521.75	1,483.50	0.00	1,483.50

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY-contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	CSS Including CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-contd.								
Agriculture	2401-113-8907- N/ TSP/SCSP	Grants for Capacity Development of Agricultural Labourers	142.73	0.00	142.73	539.81	0.00	539.81
	2401-113-8961- N/ TSP/SCSP	Grant to Agricultural Machines under Agriculture Engineering Mission	0.00	2,475.09	2,475.09	0.00	641.13	641.13
	2401-113-8963- N/TSP/ SCSP	Establishment of Agriculture Machinery Bank under Agriculture Engineering Mission	0.00	0.00	0.00	0.00	808.00	808.00
	2401-113-8964-N/ TSP	To enrich fertility rate at Rural Level under <i>Krishi Yantrikaran</i> Mission	0.00	0.00	0.00	0.00	16.00	16.00
	2401-119-7258-N/ TSP/ SCSP	National Mission on Oil Seed and Oil Palm	0.00	235.04	235.04	0.00	380.20	380.20
	2401-119-8638-N	State Financed Micro Irrigation Scheme	0.00	0.00	0.00	600.00	0.00	600.00
	2401-119-8640- N/ TSP	Incentive Scheme for small vegetable grower groups on river banks / basin	115.79	0.00	115.79	50.00	0.00	50.00
	Total- 2401		11,547.69	16,086.62	27,634.31	14,797.53	17,164.39	31,961.92

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY-contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19		Total	State Fund Expenditure	CSS Including CS	Total
			State Fund Expenditure	Central Assistance including CSS and CS				
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-contd.								
Animal Husbandry	2403-106-7734- N/ TSP/SCSP	State Goat Entrepreneurship Development Scheme	1.82	0.00	1.82	18.90	0.00	18.90
		Total- 2403	1.82	0.00	1.82	18.90	0.00	18.90
	2405-101-3319 -N/ SCSP	Development of Fisheries in reservoirs	501.99	0.00	501.99	218.85	0.00	218.85
Fisheries	2405-101-7756-N	Financial Assistance to Fishermen for Development/Disease/ Management in Fishery	5.00	0.00	5.00	5.00	0.00	5.00
		Total - 2405	506.99	0.00	506.99	223.85	0.00	223.85
	2406-01-105-252-N	Other Expenditure - Compassionate Grants Financial Assistance	0.00	0.00	0.00	1,600.00	0.00	1,600.00
Forest	2406-02-110-6885-N	Establishment of Principal Chief Conservator (Wild Life) office	5.00	0.00	5.00	13.00	0.00	13.00
		Total 2406	5.00	0.00	5.00	1,613.00	0.00	1,613.00
Food and Civil Supplies	2408-01-102-3229- N	Subsidy to <i>Nagrik Apoorti Nigam</i> to meet out losses in procure- ment of food grains	0.00	0.00	0.00	100.00	0.00	100.00
	2408-01-102-3248-N	State Cooperative Marketing Federation for meeting losses on food procurement	50,000.00	0.00	50,000.00	45,000.00	0.00	45,000.00

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY-contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19		2017-18			
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	CSS Including CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-contd.								
Food and Civil Supplies	2408-01-102-5065-N/ TSP/ SCSP	Ampurna Yojna	51.83	0.00	51.83	58.10	0.00	58.10
	2408-01-102-5456- N/ TSP /SCSP	Antyodaya Anna Yojana	686.47	0.00	686.47	5,446.46	0.00	5,446.46
	2408-01-102-6839- N/ TSP /SCSP	Chief Ministers Food Assistance Scheme	2,77,000.00	0.00	2,77,000.00	2,04,765.00	0.00	2,04,765.00
	2408-01-102-7800-N	Pradhan Mantri Ujjwala yojna	2,000.00	0.00	2,000.00	2,500.00	0.00	2,500.00
	2408-01-102-8933-N/TSP/ SCSP	Sugar Distribution Scheme	0.00	0.00	0.00	7,649.80	0.00	7,649.80
	2408-01-102-9993-TSP /SCSP	Distribution of iodized salt at concessional rate	6,500.00	0.00	6,500.00	7,581.00	0.00	7,581.00
	2408-01-102-7894- N/TSP/ SCSP	Financial support to Fair Price shops	3,200.00	0.00	3,200.00	0.00	0.00	0.00
	Total 2408		3,39,438.30		3,39,438.30	2,73,100.36	0.00	2,73,100.36

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY-contd.

Department	Head of Account	Description	2018-19			2017-18			(₹ in lakh)
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	CSS Including CS	Total	
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.									
(C)- ECONOMIC SERVICES-contd.									
(a) Agriculture and Allied Activities-concl.									
Co-operative	2425-107-5628-N/TSP/SCSP	Interest grant for rationalization of Interest rate of farmer Loan	5,636.00	0.00	5,636.00	11,400.00	0.00	11,400.00	
	2425-107-7942-N/TSP / SCSP	Short term Agriculture Loan waiver Scheme	3,00,000.00	0.00	3,00,000.00	0.00	0.00	0.00	
		Total 2425	3,05,636.00	0.00	3,05,636.00	11,400.00	0.00	11,400.00	
Finance	2435-60-101-5628-N	Interest grant for rationalization of Interest rate of farmer Loan	1,199.13	0.00	1,199.13	1,369.46	0.00	1,369.46	
	2435-60-101-8671-N	Laghu evam Seemant Krishak Rin Maafi Yojna	24,986.00	0.00	24,986.00	0.00	0.00	0.00	
		Total 2435	26,185.13	0.00	26,185.13	1,369.46	0.00	1,369.46	
Total-(a)- Agriculture and Allied Activities			6,83,320.93	16,086.62	6,99,407.55	3,02,523.10	17,164.39	3,19,687.49	
(e) Energy-									
	2801-06-101-6501 - SCSP	Grant for Single Bulb Connection	7,989.00	0.00	7,989.00	8,290.00	0.00	8,290.00	
	2801-06-101-7305-TSP/ SCSP	Grant for free Supply of electricity to Agriculture Pumps up to five Horse Power	82,708.00	0.00	82,708.00	81,899.00	0.00	81,899.00	
	2801-80-101-6501 - TSP	Grant for Single Bulb Connection	15,978.00	0.00	15,978.00	15,712.00	0.00	15,712.00	

⁷ No Expenditure has been booked under Sub sector (b) to (d) of Sector C.

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY-concl.d.

(₹ in lakh)

Department	Head of Account	Description	2018-19			2017-18		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	CSS Including CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(e) Energy- concld.								
	2801-80-101-7620-N/ TSP / SCSP	Subsidy to consumers for relief in Electricity Fees	7,032.00	0.00	7,032.00	51,424.00	0.00	51,424.00
	Total 2801		1,13,707.00	0.00	1,13,707.00	1,57,325.00	0.00	1,57,325.00
	Total-(e)- Energy		1,13,707.00	0.00	1,13,707.00	1,57,325.00	0.00	1,57,325.00
(f) Industries and Minerals-								
Commerce and Industries	2851-102-6857-N/ TSP/ SCSP	Interest Grant to Industry	3,239.44	0.00	3,239.44	3,701.11	0.00	3,701.11
	Total 2851		3,239.44	0.00	3,239.44	3,701.11	0.00	3,701.11
	2852-80-102-7785-N	Capital Investment Incentive Assistance	1,832.67	0.00	1,832.67	2,893.97	0.00	2,893.97
	2852-80-102-8928- N	Mukhyamantri Yuva Swarojgaar Yojana	134.35	0.00	134.35	221.24	0.00	221.24
	2852-80-102-9068 N/TSP / SCSP	Capital Cost Grant to Industrial Units	10,416.41	0.00	10,416.41	12,698.33	0.00	12,698.33
	Total 2852		12,383.43	0.00	12,383.43	15,813.54	0.00	15,813.54
Total- (f)- Industries and Minerals			15,622.87	0.00	15,622.87	19,514.65	0.00	19,514.65
Total-C- ECONOMIC SERVICES			8,12,650.80	16,086.62	8,28,737.42	4,79,362.75	17,164.39	4,96,527.14
Total- EXPENDITURE HEADS (REVENUE ACCOUNT)			8,16,214.31	16,086.82	8,32,300.93	4,83,331.94	17,164.39	5,00,496.33

**APPENDIX-III¹ - GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

			2018-19				2017-18				(₹ in lakh)
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets ³	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	
Recipients	Scheme	TSP/SCSP/N/FC/EAP²	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
(1)	(2)	(3)									
Deputy Secretary Legislative Assembly Personal Grant	Legislative Assembly (2011-4007)	--	408.04	0.00	408.04	0.00	430.20	0.00	430.20	0.00	
Sr. Chief Accounts Officer Mantralaya Personal Grant	Discretionary Grant by Ministers (2013-9064)	--	3,551.64	0.00	3,551.64	0.00	2,821.78	0.00	2,821.78	0.00	
Registrar, Hidaytullah National Law University	Establishment of Hidaytullah National Law University (2014/4059 -5464)	N	400.00	0.00	400.00	0.00	932.00	0.00	932.00	632.00	
Deputy Director-Food,Civil Supply and Consumer Protection	<i>Adhosanrachna evam Paryavaran Upkar Nidhi (2029-7860)</i>	--	7,500.00	0.00	7,500.00	0.00	7,500.00	0.00	7,500.00	0.00	

¹ In this Appendix '***' represents expenditure less than ₹ 100.00 lakh in previous year.

² In this appendix TSP represents Tribal Sub Plan, SCSP represents Scheduled Caste Sub Plan, N represents Normal, FC represents Finance Commission and EAP represents Externally Aided Projects.

³ Includes Expenditure booked under Object Head 45- Grant-in-Aid for creation of Capital Assets (₹ 1,99,873.93 lakh), Object Head 14 – 002 – Development Grant (₹23,127.50 lakh) and Object Head 14- 004- Infrastructure Grant (₹ 43.88 lakh).

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(1)	(2)	(3)								
Secretary, Chhattisgarh State <i>Vitt</i> <i>Ayog</i>	State Finance Commission (2052-5338)	--	63.50	0.00	63.50	0.00	121.00	0.00	121.00	0.00
Secretary, Chhattisgarh State Human Rights Commission	Human Right Commission (2052-6513)	--	226.00	0.00	226.00	0.00	153.74	0.00	153.74	0.00
Additional Superintendent of Police	General Expenditure (District Establishment (2055-4491)	--	225.00	0.00	225.00	0.00	225.00	0.00	225.00	0.00
Superintendent of Police- Personal Grant	Reimbursable Expenditure related to Security (2055-6717)	--	126.00	0.00	126.00	0.00	196.50	0.00	196.50	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(1)	(2)	(3)								
Managing Director, Chhattisgarh Police Housing Corporation	Chhattisgarh Police Housing Corporation (2055-7494)	--	400.00	0.00	400.00	0.00	550.00	0.00	550.00	0.00
Collector	Assistance to Naxal affected Districts (2055-7918)	N	0.00	16,000.00	16,000.00	16,000.00	4,000.00	0.00	4,000.00	4,000.00
Inspector General	Modernization of Police Force (2055-2643)	--	1,933.34	0.00	1,933.34	0.00	1,691.26	0.00	1,691.26	0.00
District Organiser, Tribal Welfare	Grants for Scholarship to outstanding students for Higher Education (2202-5092)	TSP/ SCSP	757.86	0.00	757.86	0.00	1,189.93	0.00	1,189.93	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Principal/ Government Aided Education Institutes,	Grants-in-Aid to Non- Govern- ment Schools (2202-110)	N/ TSP/ SCSP	10,927.79	0.00	10,927.79	0.00	11,019.20	0.00	11,019.20	0.00
Mission Director, Rajiv Gandhi Shiksha Mission	<i>Sarva Shiksha Abhiyan</i> (2202-5396)	N/ TSP/ SCSP	0.00	1,26,080.90	1,26,080.90	0.00	0.00	1,37,908.77	1,37,908.77	0.00
Chief Executive Officer, Zilla Panchayat	Salary to <i>Shiksha Karmis</i> (2202-8403)	N/ TSP/ SCSP	1,44,746.56	0.00	1,44,746.56	0.00	3,17,400.04	0.00	3,17,400.04	0.00
<i>Rajya Uchh Shiksha Parishad</i>	<i>Rajya Uchh Shiksha Parishad</i> (2202-8971)	N/ TSP/ SCSP	0.00	6,014.62	6,014.62	0.00	0.00	11,617.38	11,617.38	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(1)	(2)	(3)								
Block Education Officer, Raipur	Incentive Schemes for training of Scheduled Castes Girls (2202-4691)	TSP/ SCSP	315.00	0.00	315.00	0.00	540.26	0.00	540.26	0.00
<i>Hatkargha Vikas evam Vipanan Sahakari Sangh</i>	School Uniform to Girls (2202-2949)	N/ TSP/	0.00	0.00	0.00	0.00	2,898.01	0.00	2,898.01	0.00
Personal Grant	Asram Scholar- ships to Children of persons engaged in un- clean occupation (2202-327)	SCSP	120.00	0.00	120.00	0.00	230.05	0.00	230.05	0.00
Chief Executive Officer, Zilla Panchayat	Mid-Day Meal Primary School (2202-5169)	TSP	0.00	10,484.49	10,484.49	0.00	0.00	10,562.99	10,562.99	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Mid-Day Meal Middle School (2202-6933)	TSP	0.00	6,492.89	6,492.89	0.00	0.00	7,550.58	7,550.58	0.00
Personal Grant	Free of cost Cycle Supply Scheme (2202-5551)	N/ TSP/ SCSP	2,279.53	0.00	2,279.53	0.00	5,941.40	0.00	5,941.40	0.00
Mission Director, Rajiv Gandhi Shiksha Mission	<i>Rashtriya Madhyamik Shiksha Abhiyan</i> (2202-7247)	N/ TSP/ SCSP	0.00	624.47	624.47	0.00	0.00	41,802.29	41,802.29	0.00
Nodal Officer, Eklavya Adarsh Awasiya Vidhyalay	Eklavya Adarsh Awasiya Vidhyalay (2202-5480)	TSP	2,778.62	0.00	2,778.62	0.00	1,939.58	0.00	1,939.58	0.00
Assistant Commissioner Tribal Development	Contribution to Non-Government Institution (2202-307)	TSP/ SCSP	6,933.21	0.00	6,933.21	30.00	7,661.53	0.00	7,661.53	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(1) Recipients	(2) Scheme	(3) TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Principal, Sainik School	Grant for Establishment of <i>Sainik</i> School (2202/4202-5646)	N	88.00	0.00	88.00	0.00	2,146.89	0.00	2,146.89	0.00
Registrar, Ravishankar University,	Grants-in-aid to University (2202-5205)	N	1,770.00	0.00	1,770.00	0.00	2,580.00	0.00	2,580.00	0.00
Registrar, Kushabhau Thakre Journalism University	Establishment of University (2202-5639)	N	305.00	0.00	305.00	0.00	360.00	0.00	360.00	0.00
Registrar, <i>Indira Kala Sangeet Vishva Vidhyalaya</i>	<i>Indira Kala and Sangeet</i> University (2202/4202-7238)	N	975.00	0.00	975.00	0.00	1,685.03	0.00	1,685.03	0.00
Registrar, Bilaspur University	Bilaspur University (2202-7484)	N	80.00	0.00	80.00	0.00	140.00	0.00	140.00	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)

			2018-19				2017-18				(₹ in lakh)
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
Registrar, Durg University	Durg University (2202-7656)	N	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	
Commissioner, Higher Education	University Pension Payment Scheme (2202-9948)	N	240.00	0.00	240.00	0.00	490.00	0.00	490.00	0.00	
Registrar, Sarguja University	Sarguja University (2202/4202-7289)	TSP	80.00	0.00	80.00	0.00	302.00	0.00	302.00	0.00	
Registrar, Bastar University	Grant to Bastar University (2202-7290)	TSP	170.00	0.00	170.00	0.00	270.00	0.00	270.00	0.00	
Registrar, Surguja University	Engineering College in Surguja University (2202/4202-7445)	TSP	100.00	0.00	100.00	0.00	370.00	0.00	370.00	0.00	

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18				(₹ in lakh)
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
(1)	(2)	(3)									
Principal, Chitani Mitani Dubey College, Bilaspur and other college	Grants-in-Aid to Non-Government Colleges (2202-3444)	N	3,419.43	0.00	3,419.43	0.00	4,249.07	0.00	4,249.07	0.00	
Principal, Aided Colleges	Aided College Pension Scheme (2202-7364)	N	1,000.00	0.00	1,000.00	0.00	700.00	0.00	700.00	0.00	
Secretary, Sanskrit Board	State Literacy Programme (2202-6943)	N	337.50	0.00	337.50	0.00	483.00	0.00	483.00	0.00	
Mission Director, Rajiv Gandhi Shiksha Mission	<i>Sakshar Bharat Yojna</i> (2202-7362)	N/ TSP/ SCSP	0.00	1,040.00	1,040.00	0.00	0.00	2,406.00	2,406.00	0.00	
Secretary, Sanskrit Board	Establishment of Sanskrit Board (2202-5527)	N	250.00	0.00	250.00	0.00	183.00	0.00	183.00	0.00	
Chief Executive Officer, Madarasa Board	Grant to Madarasa Board (2202-5526)	N	240.00	0.00	240.00	0.00	252.10	930.27	1,182.37	0.00	

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	(1)	(2)	(3)							
Director of Technical Education (Personal Grant)	<i>Chhattisgarh Yuva Suchna Kranti Yojna</i> (2203-7745)	N	2,913.65	0.00	2,913.65	0.00	4,706.99	0.00	4,706.99	0.00
Indian Institute of Information Technology	Establishment of Indian Institute of Information Technology (2203-7341)	N	1,625.00	0.00	1,625.00	0.00	2,000.00	0.00	2,000.00	0.00
Scout Association	Grants to Scout Association (2204-4598)	--	100.00	0.00	100.00	0.00	524.35	0.00	524.35	0.00
Sports and youth Welfare Officer	Youth Welfare Activities (2204-5429)	N	167.62	0.00	167.62	0.00	236.57	0.00	236.57	0.00
Secretary, State Level Federation	Grants to State Level Federation and other Institutions (2204-3706)	N	40.36	0.00	40.36	0.00	144.10	0.00	144.10	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner, Sports and Youth Welfare	Incentives to Sportsmen (2204-5223)	N/ TSP/ SCSP	132.35	0.00	132.35	0.00	238.82	0.00	238.82	0.00
Nodal Officer, Emergency Medical Response Services	Chhattisgarh Emergency Medical Response Services (2210-7397)	N/ TSP/ SCSP	1,680.00	0.00	1,680.00	0.00	4,200.00	0.00	4,200.00	0.00
Chief Medical officer, Ayurvedic Hospital	Ayurvedic Hospital (2210-460)	N	233.69	0.00	233.69	0.00	240.60	0.00	240.60	0.00
Director, Indian System of Medicine and Homeopathy	National AYUSH Mission (2210-7730)	N/ TSP/ SCSP	0.00	503.78	503.78	0.00	0.00	2,887.80	2,887.80	0.00
Director, State Health Resource Centre	<i>Mitanin</i> Programme (2210-5534)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	128.80	0.00	128.80	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Mission Director, National Health Mission	Mitani Welfare Fund (2210-7330)	N	10,943.00	0.00	10,943.00	0.00	6,760.48	0.00	6,760.48	0.00
Mission Director, National Rural Health Mission	National Rural Health Mission (2210-6884)	N/ TSP/ SCSP	0.00	81,955.16	81,955.16	0.00	0.00	98,000.00	98,000.00	0.00
Managing Director, Chhattisgarh Medical Services, Raipur	Ayurvedic Village (2210-7240)	N	229.73	0.00	229.73	0.00	400.50	0.00	400.50	0.00
Dean, Medical College	Medical College Raipur (2210-1352)	N	192.21	0.00	192.21	0.00	240.74	0.00	240.74	0.00
Principal Medical College, Raigarh	Medical College Raigarh (2210-6996)	N	531.70	0.00	531.70	0.00	359.50	0.00	359.50	0.00
Director, Sickle Cell Institute	Establishment of Sickle Cell Institute (2210-8897)	N	195.00	0.00	195.00	0.00	150.00	0.00	150.00	0.00

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(1)	(2)	(3)								
Dean, Medical College, Rajnandgaon	Medical College Rajnandgaon (2210-8939)	N	277.40	0.00	277.40	0.00	363.08	0.00	363.08	0.00
Principal, Government Medical College, Jagdarpur	Establishment of Government Medical College, Jagdarpur (2210-5689)	TSP	533.26	0.00	533.26	0.00	599.95	0.00	599.95	0.00
Dean Medical College, Sarguja	Medical College, Sarguja (2210-8941)	TSP	103.37	0.00	103.37	0.00	120.58	0.00	120.58	0.00
Dean Medical College, Bilaspur	Medical College Bilaspur (2210-6968)	SCSP	280.29	0.00	280.29	0.00	353.90	0.00	353.90	0.00
Additional Chief Executive Officer	Bal Shravan Yojna (2210-7636)	N	0.00	0.00	0.00	0.00	150.00	0.00	150.00	0.00
Nodal Officer, Mukhyamantri Bal Hruday Suraksha Yojna	Baal Hruday Suraksha Yojna (2210-8632)	N	0.00	0.00	0.00	0.00	600.00	0.00	600.00	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19					2017-18				(₹ in lakh)
Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
Nodal Officer, Sanjeevani Kosh	Establishment of Chhattisgarh <i>Rajya Bimari Sahayata Nidhi</i> (2210-5026)	N/ TSP/ SCSP	0.00	4,016.00	4,016.00	0.00	0.00	5,300.00	5,300.00	0.00	
Registrar, Ayush and Medical Science University	Medical University (2210/4210-7279)	N	300.00	0.00	300.00	0.00	920.00	0.00	920.00	760.00	
Hospital Superintendent cum Academic Super Speciality Hospital	Super Speciality Hospital (2210/7719)	N	182.49	0.00	182.49	0.00	0.00	0.00	0.00	0.00	
Executive Engineer, PHE Durg	Durg Water Supply Scheme- 2 nd Phase (2215-6975)	N	0.00	0.00	0.00	0.00	505.40	0.00	505.40	0.00	
Executive Engineer, PHE Raigarh	Raigarh Water Supply Scheme (2215-7308)	N	0.00	0.00	0.00	0.00	420.70	0.00	420.70	0.00	

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

₹ in lakh										
Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer, PHE Block - Baloda Bazaar	Baloda Bazaar Water Supply Scheme (2215-6707)	N	0.00	0.00	0.00	0.00	936.97	0.00	936.97	0.00
	Dalhi Rajhara Water Supply Scheme (2215-6897)	N	659.00	0.00	659.00	0.00	900.89	0.00	900.89	0.00
Executive Engineer, PHE Durg	Jamul Nagar Water Supply Schemes (2215-7448)	N	0.00	0.00	0.00	0.00	471.02	0.00	471.02	0.00
Executive Engineer, PHE	Gourela Water Supply Scheme (2215-7309)	N	84.81	0.00	84.81	0.00	180.00	0.00	180.00	0.00
Executive Engineer, PHE Block- Baloda Bazaar	Simga Water Supply Scheme (2215-7310)	N	0.00	0.00	0.00	0.00	593.22	0.00	593.22	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer, PHE Baloda Bazaar	Bhilaigarh Water Supply Scheme (2215-7371)	N	520.00	0.00	520.00	0.00	595.00	0.00	595.00	0.00
Executive Engineer, PHE Durg	Ahirwara Water Supply Scheme (2215-7449)	N	0.00	0.00	0.00	0.00	314.66	0.00	314.66	0.00
Executive Engineer, PHE Durg	Dhamda Water Supply Scheme (2215-7450)	N	0.00	0.00	0.00	0.00	215.80	0.00	215.80	0.00
Executive Engineer, PHE Mahasamund	Tumgaon Water Supply Scheme (2215-7665)	N	400.01	0.00	400.01	0.00	251.00	0.00	251.00	0.00
Executive Engineer, PHE Division Dhamtari	Bakhara Bhateli Water Supply Scheme (2215-8565)	N	223.03	0.00	223.03	0.00	342.70	0.00	342.70	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer, PHE Dhamtari	Magarlod Bhaismudi Water Supply Scheme (2215-8566)	N	0.00	0.00	0.00	0.00	716.77	0.00	716.77	0.00
Executive Engineer, PHE Division Durg	Patan Water Augmentation Scheme (2215-8612)	N	0.00	0.00	0.00	0.00	414.02	0.00	414.02	0.00
Executive Engineer, PHE Division	Utai Water Supply Scheme (2215-8613)	N	454.65	0.00	454.65	0.00	571.47	0.00	571.47	0.00
Executive Engineer, PHE Division	New Urban Water Supply Augmentation Schemes (2215/4215-8908)	N	3,501.98	0.00	3,501.98	1.75	2,220.11	0.00	2,220.11	0.00
Executive Engineer, PHE Division	Rajpur Water Supply Scheme (2215-6875)	TSP	0.70	0.00	0.70	0.00	216.00	0.00	216.00	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer, PHE Dhamtari	Nagari Water Supply Scheme (2215-7368)	TSP	0.00	0.00	0.00	0.00	222.56	0.00	222.56	0.00
Executive Engineer, PHE Division	Farshgaon Water Supply Scheme (2215-7455)	TSP	0.00	0.00	0.00	0.00	199.57	0.00	199.57	0.00
Executive Engineer, PHE Division	Keshkal Water Supply Scheme (2215-7456)	TSP	0.00	0.00	0.00	0.00	187.07	0.00	187.07	0.00
Executive Engineer, PHE Block Raipur	Kura Water Supply Scheme (2215-8625)	SCSP	0.00	0.00	0.00	0.00	349.86	0.00	349.86	0.00
Executive Engineer, PHE Division	Maintenance of Tube Wells (2215-2219)	N	2,741.74	0.00	2,741.74	0.00	2,959.74	0.00	2,959.74	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18				Of the Total amount released, amount sanctioned for creation of assets (11)
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets (7)	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total		
			(4)	(5)	(6)	(7)	(8)	(9)	(10)		
(1)	(2)	(3)									
Development Commissioner	Swachh Bharat Abhiyan (2215-7610)	N/ TSP/ SCSP	0.00	43,190.48	43,190.48	0.00	0.00	1,04,733.53	1,04,733.53	0.00	0.00
Chief Executive Officer, Zilla Panchayats	Pradhan Mantri Awas Yojana (2216-7807)	N/ TSP/ SCSP	0.00	2,34,567.12	2,34,567.12	0.00	0.00	3,22,978.12	3,22,978.12	0.00	0.00
CEO, Atal Nagar Vikas Pradhikaran	Capital Area Development Authority (2217-5371)	N	2,480.00	0.00	2,480.00	0.00	1,605.00	1,605.00	1,605.00	0.00	0.00
Chief Executive Officer, Atal Nagar Vikas Pradhikaran	Global Environment Fund Assisted State Urban Transport Project (2217-7334)	EAP	0.00	0.00	0.00	0.00	118.08	0.00	118.08	0.00	0.00
	Maintenance of Naya Mantralaya (2217-8635)	--	2,120.00	0.00	2,120.00	0.00	1,450.00	0.00	1,450.00	0.00	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Member Secretary, Chhattisgarh Environment Conservation Board	Town and Country Planning (2217-2020)	--	0.00	0.00	0.00	0.00	477.50	0.00	477.50	0.00
Registrar, Chhattisgarh Rent Control Tribunal	Chhattisgarh Rent Control Tribunal (2217-8892)	--	140.50	0.00	140.50	0.00	116.00	0.00	116.00	0.00
Dy. Director Urban Administration and Development Raipur	Fourteenth Finance Commission Grants (2217-7675)	--	22,747.50	0.00	22,747.50	0.00	24,380.00	0.00	24,380.00	0.00
Dy. Director Urban Administration and Development Raipur	Grant to Local Bodies for arrangement of Drinking Water and Lavatories in Slum Areas (2217-1785)	N/ TSP/ SCSP	941.00	0.00	941.00	304.00	941.00	0.00	941.00	304.00

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dy. Director, Urban Administration and Develop- ment Raipur	Grant for Basic Services to Urban local Bodies (2217-7260)	N/ TSP/ SCSP (FC)	7,205.00	0.00	7,205.00	0.00	10,473.99	0.00	10,473.99	0.00
Dy. Director, Urban Adminis- tration and Development, Raipur(C.G)	Salary of Teachers (2217-7761)	--	1,842.35	0.00	1,842.35	0.00	1,843.00	0.00	1,843.00	0.00
Chief Executive Officer State Urban Development Authority, Raipur (C.G.)	Infrastructure Development of Small and Medium Towns (2217-6808) Smart City (2217-7685) Amrit Mission (2217-7706)	N N N/TSP /SCSP	0.00 34,800.00 23,100.00	0.00 0.00 0.00	0.00 34,800.00 23,100.00	0.00 0.00 0.00	0.00 0.00 0.00	1,830.00 19,950.00 21,000.00	1,830.00 19,950.00 21,000.00	0.00 0.00 0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(1)	(2)	(3)								
Chief Executive Officer State Urban Development Authority, Raipur (C.G.)	Housing for All (2217-7709)	N/ TSP/ SCSP	0.00	17,866.06	17,866.06	0.00	0.00	15,333.01	15,333.01	0.00
	Swachh Bharat Mission (2217-7610)	N/ TSP/ SCSP	0.00	14,745.07	14,745.07	0.00	0.00	20,777.47	20,777.47	0.00
	Rashtriya Shabri Ajeevika Mission (2217-8996)	N/ TSP/ SCSP	0.00	3,187.92	3,187.92	0.00	0.00	2,571.63	2,571.63	0.00
	Grants to Scheduled Caste Development Authority (2225/4225-5631)	SCSP	2,794.96	0.00	2,794.96	2,598.23	3,458.84	0.00	3,458.84	3,092.26
Chief Executive Officer,Janpad Panchyat	Local Development Programme from Special Central Assistance (2225/4225-7626)	TSP/ SCSP	0.00	13,243.58	13,243.58	12,665.19	0.00	18,516.74	18,516.74	15,002.44

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	(1)	(2)	(3)							
Atrocities affected persons	Centrally Spon- sored Scheme for Scheduled Caste (2225-7629)	SCSP	0.00	1,401.98	1,401.98	0.00	0.00	1,258.41	1,258.41	0.00
Managing Director, <i>Chhattisgarh Rajya Antya- vasai Sahkari Vitt Evam Vikas Nigam</i>	Establishment of Scheduled Caste Cooperative, Finance Development Corporation (2225-3185)	SCSP	280.00	0.00	280.00	0.00	540.00	0.00	540.00	0.00
	Availability of Loans to Scheduled Tribe beneficiaries (2225-6870)	TSP	80.00	0.00	80.00	0.00	200.00	0.00	200.00	0.00
Principal, Livelihood College and others	<i>Pando Vikas Abhikaran</i> (2225-5475)	TSP	73.92	0.00	73.92	0.00	100.00	0.00	100.00	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer,Janpad Panchayat,Bastar	Bastar Development Authority (2225/4225-5601)	TSP	3,299.29	0.00	3,299.29	3,175.39	3,193.24	0.00	3,193.24	2,775.05
Chief Executive Officer,Janpad Panchayat,Bastar	Surguja, Jashpur Development Authority (2225/4225-5602)	TSP	3,359.27	0.00	3,359.27	3,189.14	3,707.61	0.00	3,707.61	3,171.40
Chief Executive officer, Panchayat	Protection and Development of Tribal Culture (2225-9853)	TSP	513.77	0.00	513.77	313.37	724.23	0.00	724.23	392.67
Project Administrator, Integrated Tribal Welfare Development Project	Grant to Special Tribe Backward Groups (2225/4225-5024)	TSP	0.00	962.10	962.10	362.20	0.00	1,462.41	1,462.41	107.94
Secretary, Wakf Board	Wakf Board (2225-9408)	N	120.00	0.00	120.00	0.00	120.00	0.00	120.00	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(1)	(2)	(3)								
Chief Executive Officer, Zilla Panchayat	Formation of Chhattisgarh Urdu Academy (2225-5488)	N	200.00	0.00	200.00	0.00	190.00	0.00	190.00	0.00
Labour Commissioner	Establishment of Labour Welfare Fund (2230-4270)	--	104.91	0.00	104.91	0.00	231.39	0.00	231.39	0.00
CEO, Chhattisgarh State Skill Development Authority	State Skill Development Mission (2230-7438)	N	250.00	0.00	250.00	0.00	350.00	0.00	350.00	0.00
Chhattisgarh State Industrial Development Corporation Ltd.	Central Institute of Plastics Engineering and Technology (2230-7700)	N	11.25	0.00	11.25	0.00	138.00	0.00	138.00	0.00
CEO, Livelihood College Society	Livelihood College (2230-8935)	N/ TSP	680.00	0.00	680.00	0.00	432.50	0.00	432.50	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Secretary, Ramakrishna Mission	Industrial Training Institutes (2230-717)	TSP	153.00	0.00	153.00	0.00	355.15	0.00	355.15	71.65
Director, Panchayat and Social Welfare	Grants to Disabled and Handicapped (2235-3921)	N	330.92	0.00	330.92	0.00	413.75	0.00	413.75	0.00
Deputy Director	<i>Nihshakt Jan Vivah Protsahan Yojna</i> (2235-7740)	N	258.51	0.00	258.51	0.00	183.60	0.00	183.60	0.00
Deputy Commissioner, Social Service	<i>Nihshaktata Swabhiman evam Sambal Yojna</i> (2235-8990)	N	94.93	0.00	94.93	0.00	109.64	0.00	109.64	0.00
Deputy Commissioner, Social Service	Grant to schools for Blind, Deaf and Dump (2235-73)	TSP/ SCSP	52.33	0.00	52.33	0.00	114.20	0.00	114.20	0.00

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Joint Director, Panchayat and Social Welfare	<i>Nishakt Saamarth Vikaas Yojna</i> (2235-6902)	--	148.06	0.00	148.06	0.00	142.53	0.00	142.53	0.00
Secretary, Chattisgarh State Child Conservation Commission	State Children Right Protection Commission (2235-7303)	N	80.00	0.00	80.00	0.00	140.00	0.00	140.00	0.00
Commissioner, Woman and Child Development	<i>Indira Gandhi Matrutva Sahyog Yojna</i> (2235-7423)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	487.15	487.15	0.00
Secretary, Chattisgarh Mahila Baal Vikas	Training to Anganwadi workers under ICDS (2235-9131)	N	0.00	0.00	0.00	0.00	0.00	430.79	430.79	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
President, State Child Protection Scheme	Integrated Child Protection Scheme (2235-9949)	N	0.00	4,335.19	4,335.19	0.00	0.00	2,664.38	2,664.38	0.00
District Programme Officer, Woman and Child Development	Direction of Tour and Exhibition for Rural Women (2235-1206)	N/ TSP	127.69	0.00	127.69	0.00	110.49	0.00	110.49	0.00
Managing Director, Chattisgarh Women Fund	Establishment of Women Fund (2235-5373)	N	160.00	0.00	160.00	0.00	200.00	0.00	200.00	0.00
Project Officer, Integrated Child Development Project	Grants for marriage of Poor Boys and Girls (2235-5645)	N/ TSP/ SCSP	500.57	0.00	500.57	0.00	1,163.06	0.00	1,163.06	0.00
Indian Life Insurance Corporation	<i>Nawni Surksha Yojna</i> (2235-8957)	N/ TSP	1,634.10	0.00	1,634.10	0.00	2,000.00	0.00	2,000.00	0.00

(₹ in lakh)

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
District Programme Officer, Woman and Child Development	Rajiv Gandhi National Jhulaghar Yojana (2235-7824)	N	0.00	0.00	0.00	0.00	0.00	149.80	149.80	0.00
Chhattisgarh Samvad	Senior Citizen Assistance Scheme (2235-7014)	N	212.43	0.00	212.43	0.00	274.58	0.00	274.58	0.00
<i>Mukhyamantri Teerth yatra Kosh</i>	Chhattisgarh <i>Mukhyamantri Teerth Yojna</i> (2235-8662)	N/ TSP/ SCSP	2,990.00	0.00	2,990.00	0.00	4,500.00	0.00	4,500.00	0.00
Joint Director, Panchayat and Social Welfare	<i>Gharownda</i> (2235-8980)	--	100.00	0.00	100.00	0.00	180.00	0.00	180.00	0.00
President, Yog Ayog	Chhattisgarh Yoga Commission (2235-7864)	--	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

2017-18										
2018-19										
Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Janpad Panchayat, Nagar Nigam, Nagar Palika ,Nagar Panchayat	Indira Gandhi National Old Age Pension Yojana (2235-5401)	N/ TSP/ SCSP	16,926.02	0.00	16,926.02	0.00	18,174.43	0.00	18,174.43	0.00
Chief Executive Officer, Zilla Panchayat	Indira Gandhi Rashtriya Vidhva Pension Yojna (2235-7336)	N/ TSP/ SCSP	5,695.51	0.00	5,695.51	0.00	5,995.02	0.00	5,995.02	0.00
Chief Executive Officer, Janpad Panchyat	Indira Gandhi Rashtriya Viklang Pension (2235-7340)	N/ TSP/ SCSP	1,155.24	0.00	1,155.24	0.00	1,355.23	0.00	1,355.23	0.00
Chief Executive Officer, Janpad Panchayat	National Family Assistance Scheme (2235-5397)	N/ TSP/ SCSP	1,534.53	0.00	1,534.53	0.00	2,151.26	0.00	2,151.26	0.00
Chief Executive Officer, Zilla Panchayat	Sukhad Sahara Yojna (2235-4858)	--	9,441.96	0.00	9,441.96	0.00	10,320.78	0.00	10,320.78	0.00

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(1)	(2)	(3)	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Nagar Nigam, Nagar Palika, Nagar Panchayat	Personal Grant (2235-9142)	--	33,271.01	0.00	33,271.01	0.00	35,998.75	0.00	35,998.75	0.00
Collector (Finance)	Exgratia Grant for Unforeseen Purposes (2235-2653)	--	730.39	0.00	730.39	0.00	557.98	0.00	557.98	0.00
Director, Treasury and Accounts	Recoupment of Pension Welfare Fund (2235-7000)	--	393.44	0.00	393.44	0.00	397.80	0.00	397.80	0.00
District Collector	Compensation for Crime Victim Persons (2235-7495)	--	377.79	0.00	377.79	0.00	202.27	0.00	202.27	0.00
Tehsildar	Cash Doles (2245-2018)	--	2,942.97	0.00	2,942.97	0.00	4,637.74	0.00	4,637.74	0.00
	Assistance for Crop Damage (2245-7710)	--	530.25	0.00	530.25	0.00	56,632.74	0.00	56,632.74	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(1)	(2)	(3)	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Tehsildar	Grants to Grieved Families (2245-7352)	--	1,359.52	0.00	1,359.52	0.00	1,661.48	0.00	1,661.48	0.00
	Flood Control (2245-5607)	--	25.20	0.00	25.20	0.00	136.63	0.00	136.63	0.00
	Flood Relief (2245-7357)	--	1,577.24	0.00	1,577.24	0.00	1,911.41	0.00	1,911.41	0.00
	Relief to Hailstorm Victims (2245-747)	--	530.68	0.00	530.68	0.00	2,171.44	0.00	2,171.44	0.00
	Relief on account of death due to drowning, land-slides, spread of cooking gas and lightning etc. (2245-7729)	--	4,346.49	0.00	4,346.49	0.00	4,365.57	0.00	4,365.57	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

			2018-19				2017-18				(₹ in lakh)
Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
Tehsildar	Relief for Fire Outbreak (2245-96)	--	1,737.33	0.00	1,737.33	0.00	2,432.50	0.00	2,432.50	0.00	
Managing Director, Tourism Board	Grant for providing Public Facilities in Rajim and Girodpuri Fair (2250-5455)	N	345.00	0.00	345.00	345.00	756.56	0.00	756.56	756.56	
Managing Director, CG State Seeds and Agriculture Development Corporation Ltd.	Insentive Scheme on Paddy Production (2401-8972)	N/ TSP/ SCSP	7,37,003.37	0.00	7,37,003.37	0.00	2,04,348.83	0.00	2,04,348.83	0.00	
Director, National Food Security Mission	National Food Security Mission (2401-7255)	N/ TSP/ SCSP	0.00	6,450.60	6,450.60	0.00	0.00	9,604.00	9,604.00	0.00	

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(1)	(2)	(3)	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CG Rajya Beej evam Krishi Vikash Nigam,	<i>Krishak Samagra Vikaas Yojna</i> (2401-6820)	N/ TSP/ SCSP	232.76	0.00	232.76	0.00	238.16	0.00	238.16	0.00
	NMAET Submission on seed and Planting Material Scheme (2401-7264)	N/ TSP/ SCSP	0.00	1,705.89	1,705.89	0.00	0.00	681.87	681.87	0.00
Managing Director, Chhattisgarh State Co-operative Marketing Federation	Grant for Fertilizer Trade to Chhattisgarh State Marketing Federation (2401-7283)	--	0.00	0.00	0.00	0.00	286.66	0.00	286.66	0.00
Managing Director, Cooperative Sugar Mills	Bonus to Sugar Cane Farmers (2401-5549)	TSP/ SCSP	5,402.60	0.00	5,402.60	0.00	2,498.44	0.00	2,498.44	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam, Chhattisgarh State Vidhyut Distribution Company, Registrar, Indira Gandhi Agriculture University, MD, Chhattisgarh Rajya Seed Certification Board. etc.	Production Grant to Seed Production Farmers under <i>Rashtriya Krishi Vikas Yojna</i> (2401-7242)	N/ TSP/ SCSP	0.00	2,697.54	2,697.54	0.00	0.00	3,635.31	3,635.31	0.00
Dy. Director (Agriculture), Jagdalpur	NMSA Soil Health Manage- ment Scheme (2401-7267)	N/ TSP/ SCSP	0.00	399.13	399.13	0.00	0.00	600.18	600.18	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)										
Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Director, Agriculture	Conventional Agriculture Development Scheme (2401-7830)	N/ TSP/ SCSP	0.00	359.20	359.20	0.00	0.00	257.62	257.62	0.00
Additional Director, Agriculture	Rashtriya Krishi Vikas Yojna (Green Revolution) (2401-8942)	N	0.00	107.17	107.17	0.00	0.00	555.25	555.25	0.00
Director, Agriculture	Grants- in -Aid to Non Government Institutions (2401-309)	TSP	140.83	0.00	140.83	0.00	138.84	0.00	138.84	0.00
	NMAET Submission on Agriculture Extension (2401-7269)	N/ TSP/ SCSP	0.00	1,574.51	1,574.51	0.00	0.00	3,539.86	3,539.86	0.00

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(1)	(2)	(3)								
Assistant Director Horticulture Office, Mungeli	Grants- in- Aid for Fruit Plantation (2401-2806)	N/ SCSP	170.61	0.00	170.61	0.00	191.41	0.00	191.41	0.00
Assistant Director Horticulture Office, Mungeli	Development Programme of Hybrid and Certified Seeds in Nursery (2401-5610)	N/ TSP	145.00	0.00	145.00	0.00	168.79	0.00	168.79	0.00
Assistant Director, Horticulture	Community Fencing Scheme (2401-7662)	N/ TSP/ SCSP	371.67	0.00	371.67	0.00	436.94	0.00	436.94	0.00
Chattisgarh Rajya Beej evam Krishi Vikas Nigam, Raipur	<i>Pradhan Mantri Krishi Sinchayee Yojna</i> (2401-7684)	N/ TSP/ SCSP	0.00	970.15	970.15	0.00	0.00	539.19	539.19	0.00

(₹ in lakh)

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Assistant Director Horticulture Office	Integrated Horticulture Development Mission (2401-7705)	N/ TSP/ SCSP	0.00	9,931.01	9,931.01	0.00	0.00	14,617.10	14,617.10	0.00
Assistant Director, Agriculture	National Mission of Agroforestry – N.M.S.A. (2401-7874)	N/ TSP/ SCSP	0.00	155.95	155.95	0.00	0.00	390.16	390.16	0.00
Director, Agriculture produce	Integrated Water Shed Management Programme (2402-7350)	N/ TSP/ SCSP	0.00	8,619.33	8,619.33	0.00	0.00	9,188.81	9,188.81	0.00
Deputy Director, Veterinary Services	Veterinary Dispensaries and Hospitals (2403-2549)	N/ TSP	97.76	0.00	97.76	0.00	187.65	0.00	187.65	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19					2017-18				(₹ in lakh)
Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
Dy. Director Veterinary Services, Jashpur	Special Animal Husbandry Programme (2403-4082)	N	186.33	0.00	186.33	0.00	191.67	0.00	191.67	0.00	
	Sponsored scheme for Dairy Entrepreneurship Development (2403-8898)	N/ TSP/ SCSP	1,445.42	0.00	1,445.42	0.00	1,494.76	0.00	1,494.76	0.00	
Chief Executive Officer <i>Zilla Panchayat</i>	Grants for Live Stock and Poultry Development under NABARD Scheme (2403-7471)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	152.42	0.00	152.42	0.00	
Deputy Director, Veterinary Services	Intensive Cattle Development Project (2403-1108)	N/ TSP/ SCSP	221.91	0.00	221.91	0.00	278.64	0.00	278.64	0.00	

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(1)	(2)	(3)								
Managing Director, Co-operative Milk Federation and others	National Live Stock Mission (2403-7621)	N/ SCSP	0.00	474.70	474.70	0.00	0.00	765.20	765.20	0.00
Director, Veterinary Services	Grants for Chhattisgarh <i>Gouseva</i> and <i>Gramin Vikas Ayog</i> (2403-5535)	--	175.00	0.00	175.00	0.00	150.00	0.00	150.00	0.00
Dy. Director Veterinary Services, Narayanpur	Expansion of Poultry Farms (2403-846)	TSP	238.25	0.00	238.25	0.00	239.97	0.00	239.97	0.00
Deputy director, Veterinary Services	Grants-in-Aid for Pig Distribution (2403-9332)	TSP	94.23	0.00	94.23	0.00	102.55	0.00	102.55	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(INSTITUTION-WISE AND SCHEME-WISE)										
(₹ in lakh)										
Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
State Agriculture marketing Federation, Co- operative Milk Federation Ltd.etc.	Rashtriya Krishi Vikas Yojna (2403-7242)	N/ TSP/ SCSP	0.00	1,991.19	1,991.19	0.00	0.00	3,845.03	3,845.03	0.00
Registrar, Veterinary University	Veterinary University (2403/4403- 7403)	N	2,958.75	0.00	2,958.75	500.00	2,444.50	0.00	2,444.50	157.00
Managing Director, Raipur Milk Production Federation	Grant to Milk Production and Infrastructure (2403-8703)	N	0.00	238.98	238.98	0.00	0.00	703.93	703.93	0.00
Joint Director Fisheries, Raipur	Extension of Fisheries (2405-3319)	TSP	284.64	0.00	284.64	0.00	251.95	0.00	251.95	0.00
Director, Fisheries, Kawardha	Grants to Fisheries College, Kawardha (2405-7434)	N	105.00	0.00	105.00	0.00	160.00	0.00	160.00	0.00

(₹ in lakh)

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(1)	(2)	(3)								
Assistant Director of Fisheries	Programme for Development and Management of Fishery under Blue revolution (2405-7814)	N/ TSP/ SCSP	0.00	1,336.99	1,336.99	0.00	0.00	2,027.90	2,027.90	0.00
Chhattisgarh State Co-operative Fisheries Federation	<i>Rashtriya Krishi Vikas Yojna</i> (2405-7242)	N/ TSP/ SCSP	0.00	562.67	562.67	0.00	0.00	983.00	983.00	0.00
Deputy Director of Fisheries	Extension and Training (2405-4217)	N/ TSP/ SCSP	181.93	0.00	181.93	0.00	183.69	0.00	183.69	0.00
Assistant Director Fisheries, Baloda Bazar	Grants to Fishermen Co- operative Society (2405-4427)	N/ TSP/ SCSP	326.20	0.00	326.20	0.00	313.57	0.00	313.57	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(1)	(2)	(3)	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Divisional Forest Officer	Establishment of State Botanical Circle (2406-5420)	N	880.00	0.00	880.00	0.00	800.00	0.00	800.00	0.00
	Establishment of Public Reserve Area (2406-5091)	TSP	135.00	0.00	135.00	0.00	122.95	0.00	122.95	0.00
	Laak Development Scheme (2406-6854)	TSP	250.00	0.00	250.00	0.00	210.00	0.00	210.00	0.00
	Minor Forest Produce Collection (2406-6792)	N/TSP	1,343.20	0.00	1,343.20	0.00	580.00	0.00	580.00	0.00
	Grant to Small Forest Produce Federation for Small Forest Produce works (2406-5231)	TSP	759.21	0.00	759.21	0.00	781.00	0.00	781.00	0.00
Managing Director Chhattisgarh State <i>Laghu Vanopaj Sangh</i>										

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18				(₹ in lakh)
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
Divisional Forest Officer	Forest Management Committee (2406-5641)	--	1,492.42	0.00	1,492.42	0.00	3,759.52	0.00	3,759.52	0.00	
Chhattisgarh State Civil Supply Corporation	Computerisation of Public Distribution System (2408-8919)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	197.49	197.49	0.00	
Chhattisgarh State Civil Supplies Corporation Ltd.	Margin of Public Distribution System dealers (2408-7872)	N	0.00	3,183.63	3,183.63	0.00	0.00	4,203.02	4,203.02	0.00	
Managing Director, Chhattisgarh Civil Supplies Corporation, Ltd.	Supply of <i>Gram under Antyodaya Ann Yojna</i> (2408-7436)	TSP	29,416.42	0.00	29,416.42	0.00	32,029.07	0.00	32,029.07	0.00	

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(1)	(2)	(3)								
Financial Controller, Indira Gandhi Agriculture University, Raipur	Grant to Indira Gandhi Agriculture University (2415-9182)	N	9,487.50	0.00	9,487.50	0.00	12,660.00	0.00	12,660.00	0.00
Additional Registrar, Co-operative Society	Grant to State Co-operative Federation (2425-6786)	--	108.97	0.00	108.97	0.00	123.59	0.00	123.59	0.00
Mission Director, National Rural Livelihood Mission	National Rural Livelihood Mission (2501-7490)	N/ TSP/ SCSP	0.00	14,677.92	14,677.92	0.00	0.00	22,106.05	22,106.05	0.00
Chief Executive Officer Zilla Panchayat	District Rural Development Agency- Administration (2501-8775)	N/ TSP/ SCSP	0.00	1,286.45	1,286.45	0.00	0.00	1,171.82	1,171.82	0.00

(₹ in lakh)

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner Mahatma Gandhi National Rural Employment Guaranteee	Mahatma Gandhi National Rural Employment Guaranteee Scheme (2505-6728)	N/ TSP/ SCSP	0.00	76,414.03	76,414.03	0.00	0.00	1,64,081.80	1,64,081.80	0.00
Chief Executive Officer, Zila Panchayat	District Panchayat Development Fund (2515-7788)	N/ TSP/ SCSP (FC)	4,040.00	0.00	4,040.00	0.00	4,400.00	0.00	4,400.00	0.00
Chief Executive Officer, Zila Panchayat	Janpad Panchayat Vikas Nidhi (2515-7848)	N/ TSP/ SCSP (FC)	6,989.39	0.00	6,989.39	0.00	7,300.00	0.00	7,300.00	0.00
Chief Executive Officer, Zilla Panchayat	Grant for General Purpose to District Panchayats (2515-5847)	--	290.75	0.00	290.75	0.00	300.00	0.00	300.00	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Honorarium and facilities to Panchayat Officials (2515-8209)	--	7,157.29	0.00	7,157.29	0.00	7,279.00	0.00	7,279.00	0.00
Chief Executive Officer, Zilla Panchayat	Chhattisgarh State Rural Area Development Authority (4515-8555)	N (FC)	6,262.04	0.00	6,262.04	6,262.04	6,402.78	0.00	6,402.78	6,294.78
Chief Executive Officer, Zilla Panchayat	<i>Shraddhanjali Yojana</i> (2515-7790)	N/ TSP/ SCSP	206.11	0.00	206.11	0.00	401.50	0.00	401.50	0.00
Chief Executive Officer, Zilla Panchayat	Grant for Basic Services (2515-5848)	N (FC)	8,480.38	0.00	8,480.38	0.00	24,680.88	0.00	24,680.88	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(1) Recipients	(2) Scheme	(3) TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Thakur Pyarelal Institute of Panchayat and Rural Development	Capacity Development of Three-tier Panchayati Raj Institutions (2515-7789)	N (FC)	446.18	0.00	446.18	0.00	1,497.52	0.00	1,497.52	0.00
Chief Executive Officer, Zilla Panchayat,	Secretariat Arrangement (2515-8214)	N (FC)	19,587.86	0.00	19,587.86	0.00	9,411.56	0.00	9,411.56	0.00
Chief Executive Officer, Zilla Panchayat	Grants under the recommendation of Fourteenth Finance Commission (2515-7675)	--	66,130.73	0.00	66,130.73	0.00	90,581.00	0.00	90,581.00	0.00
Chief Executive Officer, Zilla Panchayat	Vivekananda Yuva Protsahan Yojna (2515-8918)	--	957.05	0.00	957.05	0.00	1,000.00	0.00	1,000.00	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(1)	(2)	(3)								
Executive Engineer, Water Resource Department	Barrage and Canals (2700-2894)	--	316.20	0.00	316.20	0.00	311.68	0.00	311.68	0.00
Executive Engineer, Water Resource Department	Other minor irrigation construction work (2702-207)	--	223.02	0.00	223.02	0.00	227.51	0.00	227.51	0.00
Deputy Director Agriculture	<i>Shakambari Project</i> (2702-5707)	N/ TSP/ SCSP	766.45	0.00	766.45	0.00	992.15	0.00	992.15	0.00
	Grant for <i>Kisan Samridhi Yojna</i> (2702-5709)	N/ TSP/ SCSP	1,001.45	0.00	1,001.45	0.00	1,409.21	0.00	1,409.21	0.00
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grant for Single Bulb Connection (2801-6501)	N	12,347.00	0.00	12,347.00	0.00	12,770.00	0.00	12,770.00	0.00

(₹ in lakh)

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grant for free supply of Electricity to Agricultural Pump of 5 H.P. (2801-7305)	N	81,823.00	0.00	81,823.00	0.00	84,967.00	0.00	84,967.00	0.00
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grant to Chhattisgarh State Electricity Distribution Company under 'UDAY' Yojana (2801-7758)	N	0.00	0.00	0.00	0.00	4,895.00	0.00	4,895.00	0.00
Chhattisgarh State Renewable Energy Development Agency (CREDA)	Grants to Solar Energy Related Schemes (2810-7694)	N/ TSP/ SCSP	844.00	0.00	844.00	844.00	2,109.50	0.00	2,109.50	2,109.50

(₹ in lakh)

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(1)	(2)	(3)								
Chhattisgarh State Renewable Energy Development Agency (CREDA)	Maintenance and Development of Capacity of Machineries (2810-7695)	N/ TSP/ SCSP	1,500.00	0.00	1,500.00	1,500.00	1,000.00	0.00	1,000.00	1,000.00
	Grant to Energy Education Park (2810-7698)	N	80.00	0.00	80.00	0.00	200.00	0.00	200.00	200.00
Director, Chhattisgarh Renewable Energy Development Authority	Assistance to Energy Development Institute (2810-3188)	N	848.00	0.00	848.00	0.00	1,200.00	0.00	1,200.00	0.00
Chhattisgarh State, Renewable Energy Develo- pment Agency (CREDA)	Expenditure from Energy Conservation Fund (2810-6785)	N	40.00	0.00	40.00	0.00	200.00	0.00	200.00	170.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Chhattisgarh Renewable Energy Develop- ment Authority	Grant to Rural Energy (2810-5415)	TSP	61.00	0.00	61.00	0.00	112.00	0.00	112.00	112.00
Invest India, National Invest- ment Promotion and Facilitation agency,G.M.DT &IC,etc.,.	Startup Chhattisgarh (2851-7825)	N	32.89	0.00	32.89	0.00	144.12	0.00	144.12	0.00
Mahatma Gandhi Bunkar Sahkari Samiti Maryadit Ltd.	Integrated Handloom Development Scheme (2851-8810)	N/ TSP/ SCSP	480.72	0.00	480.72	0.00	450.00	0.00	450.00	0.00
Chhattisgarh <i>Hastshilp</i> Development Board	Grant to Handi- craft Development Board for running of Development Centres (2851-5020)	N/ SCSP	231.90	0.00	231.90	0.00	333.19	0.00	333.19	0.00

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh <i>Hastshilp</i> Development Board	Handicraft Development Board (2851-5458)	N	163.28	0.00	163.28	0.00	122.01	0.00	122.01	0.00
Chhattisgarh Mati Kala Board	Establishment of <i>Mati kala</i> Board (2851-8655)	N	133.75	0.00	133.75	20.00	305.00	0.00	305.00	130.00
Chhattisgarh <i>Hastshilp</i> Development Board	Exhibition, Publicity and Propaganda (2851-9201)	N	40.00	0.00	40.00	40.00	100.00	0.00	100.00	100.00
	Grants to Handicraft Corporation for Development Schemes (2851-4748)	N/ TSP/ SCSP	257.67	0.00	257.67	161.69	189.57	0.00	189.57	100.73
Managing Director, Khadi Gramodyog Board	Grant for Establishment of Khadi Board (2851-1068)	N	429.00	0.00	429.00	0.00	500.00	0.00	500.00	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(1)	(2)	(3)	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh Khadi and Gramodhyog Board	Assistance for establishment of family Units of Khadi Board (2851-6193)	N/ TSP/ SCSP	397.89	0.00	397.89	0.00	512.50	0.00	512.50	0.00
Chhattisgarh Khadi and Gramodhyog Board	Assistance to Khadi Board for purchase of raw Material (2851-9307)	TSP/ SCSP	67.61	0.00	67.61	0.00	104.05	0.00	104.05	0.00
Field Officer, Resham	Distribution of Healthy Egg of Tusser to Worm Cultivators of domesticated species (2851-5662)	TSP	877.25	0.00	877.25	595.67	645.37	0.00	645.37	274.66
Chhattisgarh State Industrial Development Corporation Ltd.	Establishment of New Industrial Area (2852-5385)	N	1,180.00	0.00	1,180.00	1,180.00	140.00	0.00	140.00	140.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(1)	(2)	(3)	2018-19				2017-18				(₹ in lakh)
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
Various Industrial Units	Share Capital Assistance Scheme (2852-5451)	N/ TSP/ SCSP	285.92	0.00	285.92	0.00	463.03	0.00	463.03	0.00	
Chhattisgarh State Industrial Development Corporation Ltd.	Grants-in-Aid for Food Processing (2852-8890)	N	1,250.00	0.00	1,250.00	0.00	452.49	0.00	452.49	0.00	
Various Industrial Institutions	Grants for reimbursement of <i>Mandi Shulk</i> (2852-7396)	N	70.00	0.00	70.00	0.00	223.61	0.00	223.61	0.00	
Chief Executive Officer, Zilla Panchayat	Distribution of Revenue from the Mines to Panchayat and Local Bodies (2853-6299)	N/ TSP/ SCSP	3,709.11	0.00	3,709.11	0.00	27,476.70	0.00	27,476.70	0.00	

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

(1)	(2)	(3)	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Mining Officer	Transfer of Receipt of Revenue from Minor mineral to Urban Local Bodies (2853-7611)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	654.70	0.00	654.70	0.00
Managing Director, C.G. Infrastructure Development Corporation Ltd.	Infrastructure Development Corporation (2885-4843)	--	1,048.00	0.00	1,048.00	0.00	1,000.00	0.00	1,000.00	0.00
Executive Officer, Chhattisgarh Rural Road Development Agency	<i>Pradhan Mantri Gram Sadak Yojna</i> (3054-4855)	--	26,035.85	0.00	26,035.85	0.00	17,659.20	0.00	17,659.20	0.00
Chief Executive Officer, Chhattisgarh InfoTech and Biotech Promotion Society	State Wide Area Network Project (SWAN) (3275-6818)	N	1,111.84	0.00	1,111.84	0.00	2,122.20	0.00	2,122.20	0.00

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CEO, Chhattisgarh Infotech Promotion Society, (CHIPS)	Establishment of Digital Government (3275-6894)	N	83.30	0.00	83.30	0.00	150.00	0.00	150.00	0.00
Deputy Secretary, Electronics and IT (Raipur)	Central Monitoring Unit for Infrastructure (3275-7773)	N	77.88	0.00	77.88	0.00	436.51	0.00	436.51	0.00
Deputy Secretary, Electronics and IT (Raipur)	<i>Nagrik Sambandh Kendra Pariyojna</i> (3275-7775)	N	0.00	630.00	630.00	0.00	314.00	0.00	314.00	0.00
Dy. Secretary, Electronics and IT	Grant for Skill Development (3275-7776)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	161.56	0.00	161.56	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)										
Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CEO, Chhattisgarh Infotech Promotion Society, (CHIPS)	Aadhaar Project – Special Identification (3275-7873)	N	0.00	0.00	0.00	0.00	149.40	0.00	149.40	0.00
	Mukhya Mantri Dashboard Yojna (3275-8546)	N	50.49	0.00	50.49	0.00	118.34	0.00	118.34	0.00
Chief Executive Officer, Chhattisgarh Infotech Promotion Society	Establishment of Info-tech Promotion society (3275-8726)	N	594.64	0.00	594.64	0.00	575.00	0.00	575.00	0.00
CEO, Chhattisgarh Infotech Promotion Society, (CHIPS)	Mukhya Mantri Good Governance Fellowship Project (3275-8922)	N	631.00	0.00	631.00	0.00	600.00	0.00	600.00	0.00

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(1)	(2)	(3)	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CEO, Chhattisgarh Infotech Promotion Society, (CHIPS)	Investment Promotion in the field of Information Technology in State (3275-8955)	N	600.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00
Executive Director, Chhattisgarh Council of Science and Technology	E- District Project (3275-7270)	N	0.00	0.00	0.00	0.00	0.00	382.95	382.95	0.00
Executive Director, Chhattisgarh Council of Science and Technology	Science and Technology Council (3425-5433)	N	383.00	0.00	383.00	175.00	550.00	0.00	550.00	250.00
Executive Director, Chhattisgarh Council of Science and Technology,	Establishment of Science City (3425/5425-5632)	N	350.00	0.00	350.00	200.00	203.30	0.00	203.30	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Director, District Planning and Statistical Officer	Gap Funding & Innovations for Selected Districts (3451-7876)	--	0.00	0.00	0.00	0.00	3,500.00	0.00	3,500.00	1,500.00
Managing Director, Tourism Board	Grant to Chhattisgarh State Tourism Board (3452-3239)	N	525.00	0.00	525.00	0.00	1,000.00	0.00	1,000.00	0.00
	Indian Hotel Management Institute (3452-7323)	N	20.00	0.00	20.00	0.00	220.57	0.00	220.57	0.00
Commissioner, Nagar Nigam, Chief Municipal Officer, Nagar Palika Parishad and Nagar Panchayat	Compensation to Local Bodies for loss of revenue due to surrender of cess, penalty and other receipts (3604- 4035)	--	4,901.51	0.00	4,901.51	0.00	6,900.00	0.00	6,900.00	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(1)	(2)	(3)	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner, Nagar Nigam, Chief Municipal Officer, Nagar Palika Parishad and Nagar Panchayat	Grants-in-Aid for repairing of Roads to Urban Local Bodies from Vehicle Tax (3604-8017)	--	540.00	0.00	540.00	0.00	540.00	0.00	540.00	0.00
	Grants-in-Aid to Urban Local Bodies equivalent to revenue from Entry Tax (3604-8018)	--	79,152.40	0.00	79,152.40	0.00	1,20,420.00	0.00	1,20,420.00	0.00
Commissioner Nagar Nigam, Chief Municipal Officer Nagar Panchayat	Grant to Local Urban Bodies from Foreign Liquor License Fees (3604-5061)	--	1,275.57	0.00	1,275.57	0.00	3,550.00	0.00	3,550.00	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)										
Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive, Zilla Panchayat	General purpose Grants (3604-7306)	--	800.00	0.00	800.00	800.00	800.00	0.00	800.00	800.00
Chief Executive Officer, Zilla Panchayat	Grants to Urban Local Bodies from receipts of Entertainment Tax (3604-8850)	--	600.00	0.00	600.00	0.00	2,010.00	0.00	2,010.00	0.00
Commissioner Nagar Nigam, Chief Muncpal Officer Nagar Panchayat	Special Grant to Local Bodies due to abolition of Passenger Tax (3604-9436)	--	800.00	0.00	800.00	0.00	800.00	0.00	800.00	0.00
Commissionr, Nagar Nigam,Chief Municipality Officer,Nagar Panchayat	Assistance to Nagar Panchayat from state Excise Tax (3604-8666)	--	1,446.10	0.00	1,446.10	0.00	1,446.10	0.00	1,446.10	0.00

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)

			2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer,Zila Panchayat	Reimbursement of Mukhya Mantri's announcement (4059-7862)	N	938.67	0.00	938.67	938.67	1,527.61	0.00	1,527.61	1,527.61
Assistant Director, Sports and Youth Welfare	Development of basic amenities- Stadium etc. (2202/4202-5226)	N	139.07	0.00	139.07	139.07	155.00	0.00	155.00	155.00
Principal, Pharmacy College	Pharmacy College in Meducal University (4210-7674)	N	0.00	0.00	0.00	0.00	200.00	0.00	200.00	200.00
Deputy Director, Urban Adminis- trative Depart- ment Raipur	Development of Urban basic Infrastructure (4217-7241)	N/ TSP/ SCSP (FC)	22,770.50	0.00	22,770.50	22,770.50	44,271.36	0.00	44,271.36	44,271.36
Kendriya Bhandar Raigarh, etc.	<i>Van Bandhu Kalyan Yojna</i> (2225/4225-7672)	TSP	0.00	0.00	0.00	0.00	0.00	636.72	636.72	636.72

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
State Rurban Mission, Chhattisgarh	<i>Shyama Prasad Mukherjee Rurban Mission (4515-7759)</i>	N/ TSP/ SCSP	0.00	5,452.67	5,452.67	5,452.67	0.00	8,514.00	8,514.00	8,514.00
Chief Executive Officer, Zila Panchayat	<i>Mukhya Mantri Samagra Gramin Vikas Yojna (4515-8986)</i>	N/ TSP/ SCSP (FC)	38,101.06	0.00	38,101.06	38,101.06	35,987.53	0.00	35,987.53	35,987.53
	Internal Electrification of Village Lanes (4515-8991)	N/ TSP/ SCSP (FC)	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00
Chhattisgarh State Power Distribution Company Limited	<i>Mukhya Mantri Majra Tola Vidhyutikaran Yojna (4801-8965)</i>	N/ SCSP	3,000.00	0.00	3,000.00	3,000.00	14,000.00	0.00	14,000.00	14,000.00
Chhattisgarh State Power Distribution Company Limited	Energization of Agriculture Pump (4801-6758)	N/ TSP/ SCSP	10,000.00	0.00	10,000.00	10,000.00	10,500.00	0.00	10,500.00	10,500.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

			2018-19				2017-18				(₹ in lakh)
			TSP/ SCSP/ N/FC/ EAP	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
Chhattisgarh State Power Distribution Company Limited	Mukhya Mantri Shahri Vidyutikaran Yojna (4801-8548)	N/ TSP	4,000.00	0.00	4,000.00	4,000.00	2,909.00	0.00	2,909.00	2,909.00	
C.G. State Renewable Energy Develop- ment Agency	Grants-in-aid to Solar Pump (4810-7693)	N/ TSP/ SCSP	53,526.00	0.00	53,526.00	53,526.00	72,039.17	0.00	72,039.17	72,039.17	
Chhattisgarh State Power Distribution Company Limited	Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Saubhagya Yojna) (4810/4801- 7897)	N/ TSP/ SCSP	8,500.00	0.00	8,500.00	8,500.00	2,500.00	0.00	2,500.00	2,500.00	
Chhattisgarh State Power Distribution Company Limited	Mukhya Mantri Majra Tola Vidyutikaran Yojna (4810-8965)	N	0.00	0.00	0.00	0.00	1,263.25	0.00	1,263.25	1,263.25	

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19					2017-18				(₹ in lakh)
Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
Chhattisgarh State Regional Energy Development Agency	Deen Dayal Updhaya Gram Jyoti Yojna (4810-7652)	TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	1,530.00	1,530.00	1,530.00	
Chief Executive Officer, Chhattisgarh Information Promotion Society	Suchana Kraniti Yojana (5275-7861)	N/ TSP/ SCSP	20,800.00	0.00	20,800.00	20,800.00	178.00	0.00	178.00	178.00	
Director, Archaeology Archives and Survey, Language and Culture	Grant for Miscellaneous Development Work in Tourist Spot (5452-7771)	N	1,276.83	0.00	1,276.83	1,276.83	400.00	0.00	400.00	400.00	
Handicraft Development and Marketing Co-operative Federation	Uniform for Primary School Girls (2202-2952)	SCSP	0.00	0.00	0.00	0.00	69.77	0.00	69.77	0.00	

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC / EAP	2018-19				2017-18				(₹ in lakh)
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
Chief Executive Officer, Zilla Panchayat	Grants to Panchayats against recovery of Stamp Duty (3604-4610)	N	2,472.09	0.00	2,472.09	0.00	0.00	0.00	0.00	0.00	
Chief Executive Officer, State Haj Committee	Assistance to Haj committee (2225-9410)	N	48.00	0.00	48.00	0.00	88.00	0.00	88.00	0.00	
Block Education Officer, Raipur	Special Coaching Centre Schemes (2202-2194)	TASP / SCSP	61.70	0.00	61.70	0.00	95.24	0.00	95.24	0.00	
Asst. Director, Youth Welfare Activities	Assistance to Youth Commission (2204-5430)	N	60.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	
Registrar, Sunderlal Sharma Open University	Establishment of Pt. Sunderlal Sharma Open University (2202/4202-5531)	N	40.00	0.00	40.00	0.00	91.48	0.00	91.48	91.48	

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

			2018-19				2017-18				(₹ in lakh)
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
Expenditure from Forest Development Fund	Expenditure from Forest Development Cess (2406-6699)	N	100.00	0.00	100.00	0.00	96.00	0.00	96.00	0.00	
Managing Director, District Co-operative Bank, Ambikapur and others (C.G.)	Merger of State/District Co-operative Agriculture and Rural Development Bank in Co-operative Bank (2425-8654)	N	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	
Water Management Societies	Grant to Irrigation Co-management Societies (2705-6305)	N	24.77	0.00	24.77	0.00	0.00	68.28	68.28	0.00	

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18				(₹ in lakh)
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
Director, Chhattisgarh Renewable Energy Development Authority	Grant for promotion of Non- Conventional Energy (2810-7696)	N/ TASP/ SCSP	60.00	0.00	60.00	0.00	60.00	0.00	60.00	60.00	
Director, Chhattisgarh Non-Renewable Energy Develop- ment Authority	Programmes related to Bio- Energy (2810-7697)	N/ TASP/ SCSP	80.00	0.00	80.00	0.00	80.00	0.00	80.00	80.00	
DAV - Public School	Model School Scheme (2202/4202- 7367)	N/ TASP/ SCSP	504.18	0.00	504.18	0.00	0.00**	0.00	0.00	0.00	
C.E.O.(CHIPS)	Core Inculcator- Co-Accelerator Academy (3275/5275- 7752)	N	167.24	0.00	167.24	0.00	0.00	0.00	0.00	0.00	

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer,P.H.E.	Wadraf Nagar water supply scheme (2215-6879)	N	271.00	0.00	271.00	0.00	0.00	0.00	0.00	0.00
Executive Engineer,P.H.E.	Rajim Water Supply Scheme (2215-7372)	N	296.55	0.00	296.55	0.00	0.00**	0.00	0.00	0.00
Executive Engineer,P.H.E.	Sahaspur Lohra Water Supply Scheme (2215-7376)	N	121.09	0.00	121.09	0.00	0.00	0.00	0.00	0.00
Executive Engineer,P.H.E.	Pali Awardhan Water Supply Yojana (2215-7666)	N	555.91	0.00	555.91	0.00	0.00	0.00	0.00	0.00
Mukhya Nagar Palika Adhikari	Balod Augmention Water Supply Scheme (2215-8614)	N	275.40	0.00	275.40	0.00	0.00	0.00	0.00	0.00

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer,P.H.E .	Kotwa Water Supply Scheme (2215-7370)	N	364.00	0.00	364.00	0.00	0.00	0.00	0.00	0.00
Executive Engineer,P.H.E.	Palari Water Supply Scheme (2215-6863)	N	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
Dy.Director, Urban Administration and Development	Establishment of Water ATM (2217-7681)	TSP	610.00	0.00	610.00	0.00	0.00	0.00	0.00	0.00
Commissioner, Women & Child Development	Pradhan Mantri Matru Vandana Yojana (2235-7884)	TSP	2,462.18	0.00	2,462.18	0.00	0.00	0.00	0.00	0.00
C.E.O.Janpad panchyat,Nagar Nigam,Nagar Palika,Nagar Panachyat	Mukhyamantri Pension Yojana (2235-7921)	N	7,027.91	0.00	7,027.91	0.00	0.00	0.00	0.00	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18				(₹ in lakh)
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
Tahasildar, Mungeli	Incentive Scheme for Production of Gram (2401-7931)	SCSP	11,487.74	0.00	11,487.74	0.00	0.00	0.00	0.00	0.00	
Asst,Director , Horticulture	NABARD Aided Protection Agriculture and Post Harvest management scheme (2401-7854)	--	491.59	0.00	491.59	0.00	0.00	0.00	0.00	0.00	
Dy.Director, Veterary Service	Pashudhan Mitra Yojana (2403-8899)	N	285.17	0.00	285.17	0.00	0.00**	0.00	0.00	0.00	
Chief Executive Officer,	Rashtriya Gram Swaraj Abhiyan (2515-7893)	CSS	436.28	0.00	436.28	0.00	0.00	0.00	0.00	0.00	

PPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- conold.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Under Secretary C.G.Electronics and I.T.	Industrial Capital Fund (3275-7772)	N	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
Under Secretary C.G.Electronics and I.T.	Grant for Corpus Fund for Loan to Industrialist (3275-7774)	N	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
Under Secretary C.G.Electronics and I.T.	Implementation of District e- Governance Scheme (3275-7821)	N	149.04	0.00	149.04	0.00	0.00	0.00	0.00	0.00
Dy.Director, Urban Administration & Development	Water Augmentation Scheme of Urban Bodies (4215-7845)		2,400.00	0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00

(₹ in lakh)

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT - contd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18				(₹ in lakh)
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
Commissioner, Chhattisgarh State Housing Board	Mukhyamantri Awas Yojna (2216-7670)	N	100.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	
Various Handicraft societies	<i>Hathkargha Bunkar Work Shed</i> 2851-7762	N/ TASP/ SCSP	100.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	
Chief Executive Officer, Chhattisgarh Infotech Promotion Society (CHIPS)	<i>Chhattisgarh Navachar Nidhi</i> 3275-7920		100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- concd.
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2018-19				2017-18			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer,PHE Division,	<i>Bastar Awardhan jal praday Yojana 2215-7454</i>	N	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00

(₹ in lakh)

APPENDIX-IV –DETAILS OF EXTERNALLY

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount		
					During the year		
		Grant	Loan	Total	Grant	Loan	Total
European Commission	European Commission State Partnership Programme	46,827.12	0.00	46,827.12	0.00	0.00	0.00
International Fund for Agriculture Development	Chhattisgarh Tribal Development Programme (Loan No. 0506-IND)	0.00	11,351.00	11,351.00	0.00	0.00	0.00
Asian Development Bank	Chhattisgarh State Roads Sector Development Project (Loan No. 2050 IND)	0.00	81,000.00	81,000.00	0.00	0.00	0.00
	Chhattisgarh State Roads Sector Development Project Phase II (Loan No. 2981 IND)	0.00	1,80,000.00	1,80,000.00	0.00	54,923.37	54,923.37
International Bank of Reconstruction and Development	National Hydrology Project- Phase II (Loan No. 4749-IND)	0.00	994.09	994.09	0.00	0.00	0.00

AIDED PROJECTS

(₹ in lakh)

Received			Amount repaid		Expenditure	
Up to the year			During the year	Up to the year	During the year	Up to the year
Grant ¹	Loan	Total				
46,827.12	0.00	46,827.12	0.00	0.00	0.00	46,512.93
1,494.10	3,486.22	4,980.32	203.36	1,426.75	0.00	5,500.00 Project completed on 30 August 2009
22,007.30	51,350.29	73,357.59	2,995.43	18,662.16	158.56	1,22,243.79 Project completed on 31 July 2011
0.00	1,47,939.89	1,47,939.89	2,014.07	2,014.07	45,875.53	2,15,833.96
0.00	809.39	809.39	79.89	736.98	0.00	2,240.40 Project completed on 31 may 2014

¹ Reimbursement of Claims of Chhattisgarh Tribal Development Project, Chhattisgarh State Road Sector Development Project and District Rural Poverty Reduction Project has been made in the ratio of 70:30 ie 70 per cent Loan and 30 per cent Grant

APPENDIX-IV-DETAILS OF EXTERNALLY

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount		
		Grant	Loan	Total	During the year		
					Grant	Loan	Total
Asian Development Bank	Chhattisgarh Irrigation Development Project (Loan No. 2159 IND)	872.10	21,160.00	22,032.10	0.00	0.00	0.00
International Development Agency	District Rural Poverty Reduction Project (Loan No. 3749-IN)	0.00	61,725.00	61,725.00	0.00	0.00	0.00
Global Environment Fund and International Bank of Reconstruction and Development	Sustainable Urban Transport Project (Loan No. 7818-IN)	912.00	6,690.00	7,602.00	11.32	372.60	383.92
Global Environment Facility Trust Fund	Ecological Development Programme	4,927.00	0.00	4,927.00	0.00	0.00	0.00
International Bank for Reconstruction and Development	Chhattisgarh Public Finance Management Project (Loan No. 8923-IN)	--	25,686.00	25,686.00	0.00	0.00	0.00

AIDED PROJECTS- conclud.**(₹ in lakh)**

Received			Amount repaid		Expenditure	
Up to the year			During the year	Up to the year	During the year	Up to the year
Grant	Loan	Total				
0.00	15,367.80	15,367.80	870.64	4,220.95	0.00	20,895.64 Project completed on 31 March 2013
8,268.92	19,294.14	27,563.06	1,125.49	8,890.52	0.00	29,152.06 Project completed on 31 march 2010
904.29	7,521.61	8,425.90	158.15	765.97	126.26	9,824.51
0.00	0.00	0.00	0.00	0.00	864.00	1,664.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI ¹ Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Sched- uled Caste	Budget Provision 2018-19			2018-19			2017-18				
			GOI Share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure			
							GOI Share	State Share		Total	GOI Share	State Share	Total
National Social Assistance Programme (NSAP)	National Family Benefit Scheme (ACA ²)	N ³	1,450.80	0.00	1,450.80		1,069.13	0.00	1,069.13		1,523.73	0.00	1,523.73
		T ³	350.00	0.00	350.00	2,257.24	350.00	0.00	350.00	602.47	503.20	0.00	503.20
		SC ³	115.40	0.00	115.40		115.40	0.00	115.40		124.33	0.00	124.33
	Indira Gandhi National Old Age Pension Scheme (ACA)	N	8,959.87	0.00	8,959.87		8,786.62	0.00	8,786.62		9,284.96	0.00	9,284.96
		T	5,323.08	0.00	5,323.08	18,091.27	5,323.40	0.00	5,323.40	17,298.27	5,692.52	0.00	5,692.52
		SC	2,816.00	0.00	2,816.00		2,816.00	0.00	2,816.00		3,196.94	0.00	3,196.94
	Indira Gandhi National Widow Pension Scheme (ACA)	N	2,910.27	0.00	2,910.27		2,879.06	0.00	2,879.06		2,935.13	0.00	2,935.13
		T	1,966.05	0.00	1,966.05	5,771.33	1,966.05	0.00	1,966.05	5,162.45	2,076.30	0.00	2,076.30
		SC	850.41	0.00	850.41		850.42	0.00	850.42		983.61	0.00	983.61
		Indira Gandhi National Disability Pension Scheme (ACA)	N	699.58	0.00	699.58		568.64	0.00	568.64		664.18	0.00
Mahatma Gandhi National Rural Employ- ment Guarantee Programme		T	358.45	0.00	358.45	1,161.76	358.13	0.00	358.13	1,189.72	415.64	0.00	415.64
		SC	228.46	0.00	228.46		228.46	0.00	228.46		275.43	0.00	275.43
		N	28,818.22	9,606.08	38,424.30		28,818.22	9,606.08	38,424.30		60,379.97	20,126.66	80,506.63
	Mahatma Gandhi National Employment Guarantee Act (MGNREGA) (CSS ²)	T	21,900.69	7,300.90	29,201.59	48,901.25	21,900.69	7,300.90	29,201.59	1,27,446.13	49,836.81	16612.27	66,449.08
		SC	6,916.27	2,305.43	9,221.70		6,591.11	2,197.03	8788.14		12,844.58	4281.52	17,126.10

¹ GOI indicates Government of India.² 'ACA' indicates Centrally Sponsored Scheme and 'CS' indicates Central Scheme.³ In this Appendix 'N' indicates Normal, 'T' indicates Tribal and 'SC' indicates Scheduled Caste.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Sched-uled Caste	Budget Provision 2018-19			2018-19			2017-18			(₹ in lakh)	
			GOI Share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure			
							GOI Share	State Share		Total	GOI Share		State Share
Umbrella Scheme for Development of Scheduled Caste	Pradhan Mantri Adarsh Gram Yojana (CSS)	SC	0.00	0.00	0.00	603.20	0.00	0.00	0.00	187.50	187.50	375.00	
	Special Central Assistance To Scheduled Caste Sub Plan (CSS)	SC	482.04	458.24	940.28	2,148.00	723.54	687.69	1,411.23	680.45	581.52	1,261.97	
	Scholarship (CS)	SC	1,302.02	0.00	1,302.02	323.00	1,302.02	0.00	1,302.02	3,184.63	0.00	3,388.41	
	Scholarship (CS)	T	0.00	0.00	0.00	9,365.20 ⁴	0.00	0.00	0.00	0.00	0.00	0.00	
Umbrella Scheme for Development of Scheduled Tribes	Special Central Assistance To Tribal Sub Scheme (CS)	T	17,714.41	0.00	17,714.41	10,342.65	12,805.85	0.00	12,805.85	14,327.57	16,516.74	0.00	16,516.74
		SC	4,433.69	0.00	4,433.69		3,720.70	0.00	3,720.70		2,674.97	0.00	2,674.97
	Minimum Support Price for Minor Forest Produce (CS) & (CSS)	T	0.00	0.00	0.00	197.31	759.21	0.00	759.21	1,178.91	0.00	0.00	0.00
	Vanbandhu Kalyan Yojana (CS)	T	89.41	29.80	119.21		0.00	0.00	0.00		0.00	0.00	0.00

⁴ This amount is shown against the scheme "Post Matric Scholarship to ST Students" (₹ 4,609.57) and "Pre Matric Scholarship to ST Students" (₹ 4,755.63) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Sched-uled Caste	Budget Provision 2018-19			2018-19				2017-18		
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure	
							GOI Share	State Share	Total		GOI Share	Total
	Extension of Facilities in Tribal Area, Article 275(1) (ACA)	T	12,280.75	0.00	12,280.75	11,352.92 ⁵	13,240.30	0.00	13,240.30	10,964.49	13235.98	13235.98
Umbrella Scheme for Development of Backward Classes, Differently Abled And Other Vulnerable Groups	Formation of Advisory Social Welfare Board (CSS)	N	0.00	48.20	48.20	0.00	0.00	48.20	48.20	0.00	39.61	39.61
	Scholarship (CS)	N	2,260.63	0.00	2,260.63	2,632.00	2,260.63	0.00	2,260.63	2,250.52	2418.80	2418.80
Green Revolution (Krishi Unnati)	Agricultural Statistic Improvement Scheme (CS)	N	48.96	0.00	48.96	120.00	48.56	0.00	48.56	96.00	41.43	41.43
Schemes and Rashtriya Krishi Vikas Yojana)	Scheme to Send the Estimate of Area and Productivity in Time (CS)	N	54.50	0.00	54.50	0.00	54.53	0.00	54.53	0.00	48.93	48.93

⁵ This amount is shown against the scheme Grants under Proviso to Article 275 (1) of the Constitution- "Grant-in-Aid-General" (₹ 4,187.50) and Grants under Proviso to Article 275 (1) of the Constitution- "Grants for creation of Capital Assets" (₹ 7,165.42) under Major Head 1601-08-104 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Schemes / Scheduled Caste	Budget Provision 2018-19			2018-19			2017-18		
			GOI Share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure	
							GOI Share	State Share		GOI Share	Total
Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	<i>Rashtriya Khadya Suraksha Mission (CSS)</i>	N	2,190.63	1,460.42	3,651.05	5,953.38	2,190.63	1,460.42	6,985.53	3,540.52	3,651.05
		T	1,230.78	820.52	2,051.30		1,230.78	820.52		1,553.44	2,051.30
		SC	448.95	299.30	748.25		448.95	299.30		668.44	748.25
	National Mission on Oilseeds and Oil Palm (CSS)	N	156.50	104.34	260.84	441.54	156.50	104.34	757.68	279.65	260.84
		T	110.15	73.43	183.58		110.15	73.43		102.14	183.58
		SC	34.29	22.87	57.16		34.29	22.87		41.30	57.16
	Submission on Seed and Planting Material Scheme (N.M.A.E.T) (CSS)	N	551.41	367.60	919.01	586.50	551.41	367.60	2,036.74	234.95	919.01
		T	435.01	290.01	725.02		435.01	290.01		154.14	725.02
		SC	50.89	33.93	84.82		50.89	33.93		48.56	84.82
	Rainfed Area Development Scheme (N.M.S.A)(CSS)	N	355.06	236.70	591.76	650.00	355.06	236.70	600.00	206.06	591.76
Soil Health Management Scheme (N.M.S.A) (CSS)		T	141.56	94.38	235.94		141.56	94.38		99.86	235.94
		SC	33.28	22.18	55.46		33.28	22.18		50.84	55.46
		N	304.31	201.54	505.85	1,140.40 ⁶	303.88	202.58	1,012.36	571.37	506.46
		T	334.75	223.16	557.91		334.75	223.16		314.68	557.91
		SC	108.77	72.51	181.28		108.98	72.66		36.70	181.64

⁶ This amount is shown against the scheme "Soil Health Card Scheme under National Mission for Sustainable Agriculture" (₹ 646.89) and "Krishonnati Yojana- National Project on Management of Soil Health and Fertility" (₹ 493.51) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2018-19			2018-19			2017-18		
			GOI Share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure	
							GOI Share	State Share		GOI Share	Total
Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	Submission on Agriculture Extension (N.M.A.E.T) (CSS)	N	572.47	381.64	954.11		572.47	381.64	954.11	1,241.34	2,165.22
		T	264.74	176.50	441.24	1,225.92	264.74	176.50	441.24	517.92	863.20
		SC	107.50	71.66	179.16		107.50	71.66	179.16	364.66	607.76
	National e- Governance Plan Agriculture (CSS)	N	53.96	0.00	53.96	57.60	53.96	0.00	53.96	0.00	96.32
	<i>Ekikrit</i>	N	3,238.88	2,159.25	5,398.13		3,249.53	2,166.36	5,415.89	4,785.88	7,976.47
	<i>Bagbani Vikas Mission</i> (CSS)	T	2,029.48	1,352.99	3,382.47	10,453.00 ⁷	2,029.48	1,352.99	3,382.47	2,835.51	4,725.84
		SC	679.58	453.06	1,132.64		679.58	453.06	1,132.64	1,148.87	1,914.79
	<i>Rashtriya Krishi Vikas Yojana</i> (Green Revolution) (CSS)	N	2,696.71	1,797.80	4,494.51		2,696.71	1,797.80	4,494.51	3,567.56	5,945.94
		T	2,098.17	1,398.78	3,496.95		2,098.77	1,399.18	3,497.95	2,391.61	3,986.01
<i>Rashtriya Krishi Vikas Yojana</i> (Normal) (CSS)		SC	472.41	314.94	787.35	11,294.30 ⁸	472.41	314.94	787.35	658.49	1,097.49
	<i>Rashtriya Krishi Vikas Yojana</i>	N	2,872.39	1,914.93	4,787.32		2,872.40	1,914.93	4,787.33	4,053.85	6,756.42
		T	1,757.20	852.02	2,609.22		1,576.03	1,050.69	2,626.72	2,853.18	4,755.30
		SC	912.24	608.17	1,520.41		913.15	608.76	1,521.91	568.67	947.78

⁷ This amount is shown against the scheme "Krishonnati Yojana- Mission for Integrated Development of Horticulture" (₹ 10,225.00) and " Krishonnati Yojana- Mission for Integrated Development of Horticulture - National Agro Forestry and Bamboo Mission" (₹ 228.00) under Major Head 1601-06-101 in Statement No. 14.

⁸ This amount is shown against the scheme "Rashtriya Krishi Vikas Yojana - Remuneration Approaches for Agriculture and Allied Sector Rejuvenation for Normal RKVY" (₹ 5,505.00) "Rashtriya Krishi Vikas Yojana - Remuneration Approaches for Agriculture and Allied Sector Rejuvenation for Animal Health" (₹ 84.30) and "Rashtriya Krishi Vikas Yojana" (₹ 5,705.00) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Sched uled Caste	Budget Provision 2018-19			2018-19			2017-18				(₹ in lakh)	
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share		Total
Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	Grant on Agriculture	N	765.61	510.35	1,275.96	2,000.00	765.61	510.35	1,275.96	3,000.00	285.98	190.65	476.63	
	Equipment under Agriculture	T	442.61	295.05	737.66		442.61	295.05	737.66		90.18	60.12	150.30	
	Engineering Mission (CSS)	SC	277.19	184.77	461.96		277.19	184.77	461.96		21.30	14.20	35.50	
	Agriculture Census (CS)	N	90.40	0.00	90.40	86.21	48.34	0.00	48.34	274.29	104.77	0.00	104.77	
	National Project on Agro forestry (CSS)	N	53.32	35.54	88.86	150.00	53.32	35.54	88.86	250.00	134.56	89.70	224.26	
		T	28.93	19.28	48.21		28.93	19.28	48.21		72.68	48.45	121.13	
		SC	11.33	7.55	18.88	11.33	7.55	18.88	26.86	17.91	44.77			
	Paramparagat Krishi Vikas Yojana (CSS)	N	74.93	49.96	124.89	1,009.80	74.93	49.96	124.89	339.85	0.00	0.00	0.00	
		T	103.53	69.01	172.54		103.53	69.01	172.54		0.00	0.00	0.00	
		SC	39.46	26.30	65.76		39.46	26.30	65.76		0.00	0.00	0.00	
Targeted Rice Fallow Area (CSS)	N	406.69	271.12	677.81	2,105.36	406.69	271.12	677.81	0.00	0.00	0.00	0.00		
	T	0.00	524.40	524.40		0.00	524.40	524.40		0.00	0.00	0.00		
	SC	0.00	169.35	169.35		0.00	169.35	169.35		0.00	0.00	0.00		
Reclamation of Problem Soils (CSS)	N	34.94	23.29	58.23	100.00	34.94	23.29	58.23	0.00	0.00	0.00	0.00		
	T	0.00	36.33	36.33		0.00	36.33	36.33		0.00	0.00	0.00		
	SC	0.00	0.50	0.50		0.00	0.50	0.50		0.00	0.00	0.00		

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2018-19			2018-19			2017-18		
			GOI Share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure	
							GOI Share	State Share		GOI Share	Total
White Revolution (Animal Husbandry and Dairying)	Estimation of Availability of Milk, Egg, Wool and Meat (CSS)	N	18.17	18.17	36.34	0.00	18.07	18.07	0.00	29.66	29.66
	Poultry Development Scheme on Poultry Farms (CSS)	N	51.29	1,203.62	1,254.90	0.00	57.31	1,202.26	0.00	21.19	1,336.90
	Renderpest (CSS)	N	0.00	479.87	479.87	0.00	0.00	533.83	0.00	27.83	538.29
	Establishment of State Animal Husbandry Council (CSS)	N	0.00	48.23	48.23	0.00	0.00	48.23	0.00	1.27	44.92
	Animal Disease Control (CSS)	N	322.48	214.98	537.46	1,530.17	392.44	261.62	873.78	624.04	416.02
		T	44.12	29.42	73.54		44.12	29.42		0.00	0.00
		SC	85.32	56.88	142.20		85.32	56.88		145.06	241.76
	National Livestock Mission (CSS)	N	38.74	25.83	64.57	0.00	38.74	25.83	894.94	255.39	255.39
		SC	246.08	164.06	410.14		246.08	164.06		509.82	509.82
	<i>Raatriya Gaurvansiya Bhains Vansiya Pariyojana evam Pashudhan Bima Yojana (CSS)</i>	N	0.00	10.39	10.39	0.00	0.00	10.39	0.00	0.00	0.00
		T	0.00	1.19	1.19		0.00	1.19		0.00	0.00
		SC	1.39	0.92	2.31		1.39	0.92		0.00	0.00
	Control of Goat Disease (CSS)	N	37.62	25.08	62.70	0.00	36.60	24.40	0.00	8.74	14.57

(₹ in lakh)

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Sched uled Caste	Budget Provision 2018-19			2018-19			2017-18		
			GOI Share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure	
							GOI Share	State Share		GOI Share	Total
Blue Revolution (Integrated Development Of Fisheries)	Fishermen Co-operatives and Fish Marketing (CSS)	N	0.00	10.10	10.10	0.00	0.00	10.10	0.00	0.00	1.87
		T	0.00	5.21	5.21		0.00	5.21		0.00	0.96
	Fisheries Development and Management Programme under Blue Revolution (CSS)	N	479.45	479.45	958.90	971.32	479.45	479.45	1,091.92	506.57	1,013.14
		T	188.70	188.70	377.40		188.70	188.70		470.80	941.59
		SC	15.34	15.35	30.69		15.34	15.35		36.59	73.18
	Strengthening of Database and Geographical Information System for Fisheries Sector (CS)	N	0.00	0.00	0.00	74.37	0.00	0.00	0.00	3.72	3.72
Pradhan Mantri Krishi Sinchayi Yojana	Construction of Field Channels (CSS)	N	249.19	249.20	498.39	0.00	268.82	268.82	0.00	217.61	435.22
	Mahanadi Command Area Development Authority (CSS)	N	63.96	79.72	143.68	0.00	63.20	78.76	0.00	64.64	144.42
	Hasdeo Development Authority (CSS)	N	34.96	32.58	67.54	0.00	34.89	32.51	0.00	34.72	69.44

(₹ in lakh)

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Sched- uled Caste	Budget Provision 2018-19			2018-19			2017-18			(₹ in lakh)	
			GOI Share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure			
							GOI Share	State Share		Total	GOI Share		State Share
Pradhan Mantri Krishi Sinchai Yojana	Grant to Irrigation Co-Management Societies (CSS)	N	23.12	1.65	24.77	0.00	23.12	1.65	24.77	0.00	34.14	34.14	68.28
	Accelerated Irrigation Benefit and Flood Management Programme (CSS)	N	22.65	22.65	45.30	2,540.90	22.65	22.65	45.30	1,328.99	370.99	370.99	741.98
	Training Visit of Farmers (CSS)	N	4.62	4.63	9.25	0.00	4.62	4.63	9.25	0.00	6.00	6.00	12.00
	Census of Small Irrigation Schemes	N	57.23	0.00	57.23	0.00	18.00	0.00	18.00	0.00	21.58	0.00	21.58
	Honorarium and Other												
	Contingency (CS)												
	Pradhan Mantri		489.86	326.57	816.43		489.86	326.57	816.43		171.61	114.41	286.02
	Krishi Sinchai		58.60	39.06	97.66		58.60	39.06	97.66		98.81	65.87	164.68
	Yojana (CSS)	SC	33.64	22.42	56.06	10,042.00 ⁹	33.64	22.42	56.06		53.09	35.40	88.49
	Integrated	N	3,904.60	2,603.06	6,507.66		3,904.60	2,603.06	6,507.66	8,895.00	3,911.29	2,607.53	6,518.82
	Watershed	T	525.00	350.00	875.00		525.00	350.00	875.00		974.00	649.33	1,623.33
	Management Programme (CSS)	SC	742.00	494.66	1,236.66		742.00	494.66	1,236.66		628.00	418.66	1,046.66
Dam and Appurtenant Work (CSS)	N	1,803.51	1,202.34	3,005.85	0.00	1,794.84	1,196.56	2,991.40	0.00	0.00	0.00	0.00	0.00

⁹ This amount is shown against the scheme "Pradhan Mantri Krishi Sinchayee Yojana - Per Drop more Crop" (₹ 4,339.00) and " Pradhan Mantri Krishi Sinchayee Yojana " (₹ 5,703.00) under Major Head 1601-06-101 in Statement No 14.

Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	Budget Provision 2018-19			2018-19			2017-18		
			GOI Share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure	
							GOI Share	State Share		GOI Share	Total
Pradhan Mantri Gram Sadak Yojana (PMGSY)	Pradhan Mantri Gram Sadak (PMGSY) (CSS)	N	28,800.00	19,200.00	48,000.00		28,800.00	19,200.00		17,304.78	28,841.30
		T	22,200.00	14,800.00	37,000.00	66,439.00 ¹⁰	22,200.00	14,800.00	50,865.50	13,151.46	21,919.10
		SC	6,712.00	4,488.00	11,200.00		6,712.00	4,488.00		4,152.66	6,921.10
		T	7,608.06	5,072.03	12,680.09	0.00	7,608.06	5,072.03	0.00	11,201.81	18,669.68
Pradhan Mantri Awas Yojana (PMAY)	Housing for All Scheme (CSS)	N	6,819.64	4,446.42	11,266.06		6,819.64	4,446.42		5,239.80	8,733.01
		T	2,520.00	1,680.00	4,200.00		2,520.00	1,680.00		2,520.00	4,200.00
		SC	1,440.00	960.00	2,400.00		1,440.00	960.00		1,440.00	2,400.00
		N	90,151.10	17,801.06	10,7952.16	1,86,487.15 ¹¹	64,767.72	43,178.48	1,86,603.04	78,342.04	1,30,570.07
		T	70,548.62	14,880.10	85,428.72		51,257.26	34,171.51		78,815.72	1,31,359.54
		SC	30,807.31	10,384.85	41,192.16		30,807.31	10,384.85		36,629.11	61,048.51
National Rural Drinking Water Programme (NRDWP) (CSS)	National Rural Drinking Water Programme (NRDWP) (CSS)	N	1,415.35	1,415.35	2,830.70		1,410.50	1,410.49		2,774.13	5,548.26
		T	1,795.77	1,795.78	3,591.55	4,818.72	1,862.60	1,862.59	4,983.85	2,499.28	4,998.55
		SC	570.55	570.56	1,141.11		573.59	573.59		377.84	755.68
		N	14,293.80	10,540.55	24,834.35		14,900.64	9,933.76		46,131.55	76,885.91
Swachh Bharat Mission	Swachh Bharat Abhiyan (CSS)	T	13,285.14	9,216.82	22,501.96	32,608.00 ¹²	13,285.14	9,216.82	78,247.81	18,226.58	30,377.63
		SC	6,232.11	4,367.08	10,599.19		6,232.11	4,367.08		10,948.48	18,247.46

¹⁰ This amount is shown against the scheme "Pradhan Mantri Gram Sadak Yojana - Programme Fund for regular PMGSY" (₹ 21,414.00) and " Pradhan Mantri Gram Sadak Yojana - Programme Component (ADB)" (₹ 45,025.00) under Major Head 1601-06-101 and 1601-06-102 respectively in Statement No. 14.

¹¹ This amount is shown against the scheme "Pradhan Mantri Awas Yojana - Gramin" (₹ 1,76,302.99) " Pradhan Mantri Awas Yojana - Urban " (₹ 37.38) " Pradhan Mantri Awas Yojana - Housing for All" (₹ 9,822.02)" Pradhan Mantri Awas Yojana - Geo Tagging Activities" (₹ 81.19) " Pradhan Mantri Awas Yojana - Capacity Building" (₹ 27.50) and)" Pradhan Mantri Awas Yojana - Establishment of CLTCs" " (₹216.07) under Major Head 1601-06-101 in Statement No. 14.

¹² This amount is shown against the scheme "Sewerage and Sanitation - Swachh Bharat Mission - Gramin" (₹ 22,425.00) and "Swachh Bharat Mission - Urban " (₹ 10,183.00) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	Budget Provision 2018-19			2018-19			2017-18		
			GOI Share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure	
							GOI Share	State Share		GOI Share	Total
National Health Mission (NHM)	Regional Family Welfare Training Centre (CSS)	N	82.84	8.54	91.38	116.33	80.11	8.90	89.01	72.50	80.66
		N	288.09	90.50	378.59	1,449.49	275.02	91.67	366.69	336.25	432.09
		T	168.07	47.92	215.99		169.32	48.26	217.58	182.00	235.41
	District Level Staff (CSS)	SC	84.03	0.00	84.03		83.93	0.00	83.93	78.96	93.05
		N	72.84	19.52	92.36	165.34	77.09	20.66	97.75	82.29	105.12
	Multipurpose Workers Scheme (CSS)	T	61.07	19.63	80.70		60.11	20.04	80.15	64.89	82.89
	Female Health Workers Training (CSS)	N	14.69	17.36	32.05	0.00	19.31	23.60	42.91	22.44	51.65
		T	80.46	25.95	106.41		79.41	26.47	105.88	77.83	104.94
	Sub-Health Centre (CSS)	N	7,688.34	26.24	7,714.58	19,964.10	9,583.12	96.80	9,679.92	9,505.54	9,560.99
		T	8,975.67	33.80	9,009.47		10,033.25	101.35	10,134.60	9,904.92	9,957.70
		SC	1,506.27	9.84	1,516.11		1,586.36	16.02	1,602.38	1,249.22	1,259.42
	Family Welfare Training for Auxiliary Nurse Mid Wives and Health Visitors (CSS)	N	111.89	51.14	163.03	281.30	111.84	50.25	162.09	118.78	172.70
		T	129.26	31.06	160.32		127.11	31.78	158.89	133.72	167.69
	State Level Family Welfare (CSS)	N	526.26	53.77	580.03	0.00	519.68	57.74	577.42	470.09	515.17

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2018-19			2018-19			2017-18		
			GOI Share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure	
							GOI Share	State Share		GOI Share	Total
National Health Mission (NHM)	Grant in Aid for Formation of Chhattisgarh State Illness Assistance Fund (CSS)	N	208.00	1,872.00	2,080.00	0.00	208.00	1,872.00	0.00	0.00	2,125.00
		T	148.00	1,332.00	1,480.00		148.00	1,332.00		0.00	2,305.00
		SC	45.60	410.40	456.00		45.60	410.40		0.00	870.00
	Training of Nurses (CSS)	N	58.30	57.60	115.90	0.00	71.73	71.73	0.00	74.76	148.54
		T	114.44	64.28	178.72		115.71	62.30		87.44	137.25
		N	8.66	3.90	12.56		22.02	9.91		11.23	16.06
	Burn and Trauma Care Centre (CSS)	T	58.18	38.78	96.96	0.00	107.70	71.80	0.00		
		N	240.55	47.89	288.44		245.14	48.79		239.50	288.76
		T	0.77	0.23	1.00		0.00	0.00		6.36	8.24
	Urban Health Centre (CSS)	SC	0.14	0.10	0.24	662.49 ¹³	0.14	0.10		1.14	1.98
		N	24,554.60	19,155.61	43,710.21		24,556.40	19,153.81		29,100.00	48,500.00
		T	15,601.51	12,694.75	28,296.26		15,599.73	12,696.53		22,260.00	37,100.00
	<i>Rashtriya Swastha Mission</i> (CSS)	SC	5,588.74	4,359.95	9,948.69	46,049.00 ¹⁴	5,589.17	4,359.52	54,410.00	7,440.00	12,400.00
		N	900.00	100.00	1,000.00		0.00	0.00		653.40	1,089.00
		T	432.00	288.00	720.00		302.27	201.51		851.28	1,418.80
	National Mission on AYUSH (CSS)	SC	174.00	116.00	290.00	1,066.87	0.00	0.00	1,226.76	228.00	380.00
		N									
		T									
	Supply of Conventional Contraceptives (CS)	N	100.00	0.00	100.00	0.00	100.00	0.00	0.00	99.60	99.60
		T									
		SC									
		N									
		T									
		SC									

¹³ This amount is shown against the scheme "Revamping of Urban Family Welfare Centres" (₹ 370.47) and "Urban Family Welfare Centres" (₹ 292.02) under Major Head 1601-06-101 in Statement No. 14.

¹⁴ This amount is shown against the scheme "Flexible Pool for Communicable Diseases" (₹ 938.00) "Comprehensive Health Care under NUHM" (₹708.00)"Other Health System for activities covered under NRHM" (₹ 28,361.00) "Flexible Pool for Non Communicable Diseases" (₹ 2,115.00)" RCH Flexible Pool" (₹ 9,844.00)"Health System Strengthening under NRHM" (₹ 88.00)" National Urban Health Mission" (₹ 2,605.00) "Other Health System covered under NUHM" (₹ 1,390.00) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2018-19			2018-19			2017-18		
			GOI Share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure	
							GOI Share	State Share		GOI Share	Total
National Health Mission (NHM)	Ayushman Bharath (CSS)	N	0.00	15,200.00	15,200.00	0.00	0.00	15,200.00	0.00	0.00	0.00
		T	0.00	11,628.00	11,628.00		0.00	11,628.00		0.00	0.00
		SC	0.00	3,672.00	3,672.00		0.00	3,672.00		0.00	0.00
	Medical College and Concerning Hospital, Bilaspur (CSS)	SC	0.00	0.00	0.00	3,000.00	147.15	63.06	210.21	0.00	0.00
	Medical College and Concerning Hospital, Sarguja (CSS)	T	95.57	23.89	119.46	3,000.00	95.57	23.89	119.46	65.15	16.29
Rashtriya Swasthya Suraksha Yojana (erstwhile RSBY)	National Health Insurance Schemes (CSS)	N	3,361.51	3,360.51	6,723.02	0.00	3,361.51	3,360.51	17,137.29	7,500.00	15,253.00
		T	1,333.65	1,333.65	2,667.30		1,333.65	1,333.65		5,700.00	11,592.00
		SC	598.13	600.13	1,198.26		598.13	600.13		1,800.00	3,661.00
	Rehabilitation Scheme of Bonded Labourers (CSS)	N	16.28	64.67	80.95	193.35	16.28	64.67	11.40	6.33	22.80
National Education Mission (NEM)	Block Teachers Training Institute (CSS)	N	61.23	47.10	108.33	815.43	61.22	47.10	939.04	36.95	24.63
	Polytechnic Institutions (CS)	N	312.19	0.00	312.19	1,100.00	312.19	0.00	234.00	850.34	0.00
		T	1,758.03	0.00	1,758.03		958.03	0.00		2,260.87	0.00
		SC	2.95	0.00	2.95		2.95	0.00		16.99	0.00

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Sched uled Caste	Budget Provision 2018-19			2018-19			2017-18					
			GOI Share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure				
							GOI Share	State Share		Total	GOI Share	State Share	Total	
National Education Mission (NEM)	Assistance for Educational Development (CSS)	N	15.21	11.57	26.78	0.00	15.21	11.57	26.78	0.00	25.50	19.41	44.91	
	Rashtriya Ucchh Shiksha Abhiyan (CSS)	N	2,904.08	2,055.97	4,960.05	3,030.00	2,904.08	2,055.97	4,960.05	3,971.50	3,437.71	5,908.96	9,346.67	
		T	216.00	144.00	360.00		216.00	144.00	360.00		608.03	405.36	1,013.39	
		SC	459.90	306.60	766.50		459.90	306.60	766.50		799.19	532.80	1,331.99	
	National Service Scheme (CS) & (CSS)	N	39.24	0.00	39.24	0.00	39.29	0.00	39.29	0.00	27.06	0.00	27.06	
		N	93.46	0.00	93.46		93.46	0.00	93.46		50.12	53.88	104.00	
	Sarva Shiksha Abhiyan (CSS)	N	28,688.69	37,649.24	66,337.93	72,117.00	29,188.73	37,149.30	66,338.03	67,412.85	28,128.46	42,192.68	70,321.14	
		T	18,221.34	23,918.08	42,139.42		18,221.34	23,918.08	42,139.42		19,939.84	29,909.76	49,849.60	
		SC	7,569.48	10,033.97	17,603.45		7,569.48	10,033.97	17,603.45		7,095.21	10,642.82	17,738.03	
	Rashtriya Madhyamik Shiksha Abhiyan (CSS)	N	187.27	124.85	312.12	15,274.00	187.27	124.85	312.12	14,606.98	10,363.36	16,698.91	27,062.27	
		T	127.69	85.13	212.82		127.69	85.13	212.82		8,086.81	5,391.20	13,478.01	
		SC	97.79	1.74	99.53		97.79	1.74	99.53		3,900.96	7,150.64	11,051.60	
	Sakshar Bharat Yojana (CSS)	N	499.20	332.80	832.00	0.00	499.20	332.80	832.00	1,248.00	432.43	288.29	720.72	
		SC	124.80	83.20	208.00		124.80	83.20	208.00		722.45	481.63	1,204.08	
	District Education and Training Institutions (CSS)		N	1,852.93	1,218.96	3,071.89	0.00	1,842.49	1,228.33	3,070.82	0.00	1,740.08	1,160.05	2,900.13
	Construction of Hostels /Asharam Buildings (ACA)		T	2.94	2.95	5.89	0.00	2.94	2.95	5.89	0.00	0.00	0.00	0.00

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	Budget Provision 2018-19			2018-19			2017-18							
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total			
Mid-Day-Meal Programme	National Programme	N	1,244.54	0.00	1,244.54	32,085.98	1,244.41	0.00	1,244.41	27,683.33	1,707.84	0.00	1,707.84			
	Nutritional Support to	N	2,791.46	3,514.33	6,305.79		2,773.66	3,530.12	6,303.78		3,268.36	3,268.35	6,536.71			
	Primary Education (MDM) Primary	T	6,743.31	7,627.74	14,371.05		6,742.93	7,628.20	14,371.13		7,269.01	7,269.00	14,538.01			
	School (CS) & (CSS)	SC	1,030.14	996.15	2,026.29		1,014.18	1,014.17	2,028.35		1,185.31	1,185.31	2,370.62			
	National Programme	N	1,128.24	0.00	1,128.24		1,129.56	0.00	1,129.56		1,543.45	0.00	1,543.45			
	Nutritional Support to Primary	N	2,924.21	2,265.22	5,189.43		2,924.21	2,265.22	5,189.43		3,155.27	2,103.51	5,258.78			
	Education (MDM) Upper Primary	T	5,506.15	3,947.96	9,454.11		5,511.15	3,951.68	9,462.83		6,298.87	4,199.24	10,498.11			
	School (CS) & (CSS)	SC	943.15	713.37	1,656.52		943.15	713.37	1,656.52		1,088.53	815.89	1,904.42			
	Construction and Repair of Anganwadi (CSS)	N	397.34	264.90	662.24		397.34	264.90	662.24		910.76	607.17	1,517.93			
	Training of Anganwadi Workers under ICDS (CSS)	N	24.20	16.13	40.33		24.20	16.13	40.33		218.58	145.72	364.30			
Integrated Child Development Services (ICDS)						12,444.24 ¹⁵			19,865.69							
							24.20	16.13	40.33		592.21	394.80	987.01	592.21	394.80	987.01

¹⁵ This amount is shown against the scheme "Anganwadi Services" (₹ 12,206.12) and "Construction of Toilets and Providing Drinking Water Facilities in Anganwadi Centre" (₹ 238.12) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/Tribal/Scheduled Caste	Budget Provision 2018-19			2018-19			2017-18		
			GOI Share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure	
							GOI Share	State Share		GOI Share	Total
Integrated Child Development Services (ICDS)	<i>Kishori Shakthi Yojana</i> (CSS)	N	0.00	0.00	0.00	44.14	0.00	0.00	14.96	38.42	38.42
	Scheme for Adolescent Girls (Sabala Yojana) (CSS)	N	315.23	313.47	628.70		314.33	314.33		0.00	0.00
		T	194.01	194.01	388.02	724.75	193.69	193.69	2,792.61	30.02	50.04
		SC	49.54	49.55	99.09		49.54	49.55		7.26	12.10
	Minimum Needs Programme	N	10,275.11	10,275.12	20,550.23		10,268.05	10,268.05		4,157.71	8,315.42
	Special Nutrition Scheme (CSS)	T	7,602.81	7,602.81	15,205.62	33,909.46 ¹⁶	7,609.65	7,609.65	26,690.35	10,131.19	20,262.37
		SC	2,374.66	2,374.66	4,749.32		2,374.66	2,374.66			
	Integrated Child Development Services Scheme (CSS)	N	7,515.66	5,010.45	12,526.11		7,523.61	5,015.74		11,890.57	19,817.62
		T	10,095.98	6,730.60	16,826.58		10,095.07	6,730.04		8,280.65	13,801.08
		SC	2,762.46	1,841.68	4,604.14	18,144.17	2,760.37	1,840.24	11,172.14	3,001.54	5,002.56
	Supervision of Integrated Child Development Services (CSS)	N	274.40	182.93	457.33		272.63	181.75		251.23	418.71
		T	196.70	131.13	327.83		196.40	130.94		180.65	301.08
		SC	72.57	48.37	120.94		72.57	48.37		62.32	103.87
	<i>Pradhan Mantri Matru Vandana Yojana</i> (CSS)	N	431.62	287.74	719.36		431.62	287.75		244.76	407.94
		T	942.34	628.22	1,570.56	308.00	942.34	628.23	444.00	35.42	59.03
		SC	103.34	68.89	172.23		103.35	68.90		12.11	20.18

¹⁶ This amount is shown against the scheme "Supplementary Nutrition" (₹ 24,279.95) and "National Nutrition Mission" (₹ 9,629.51) under Major Head 1601-06-101 in Statement No. 14.

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	Budget Provision 2018-19			2018-19				2017-18			(₹ in lakh)
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	
Integrated Child Development Services (ICDS)	Integrated Child Protection Scheme (CSS)	N	2,601.11	1,734.08	4,335.19	2,151.01	2,601.11	1,734.08	4,335.19	3,181.97	1,692.64	1,128.42	2,821.06
	Child Home under Integrated Child Protection Scheme (CSS)	N	409.58	273.05	682.63		410.34	273.56	683.90		453.16	302.11	755.27
Mission for Protection and Empowerment for Women	Establishment of State Woman Centre under State Woman Strengthening Mission Authority (CSS)	N	41.80	27.86	69.66	7.28	41.80	27.86	69.66	863.20	19.16	12.78	31.94
	Ujjwala Scheme (CSS)	N	7.81	5.21	13.02	9.67	7.81	5.21	13.02	38.75	20.31	13.54	33.85
	Mahila Police Swayam Sevak Yojna (CSS)	N	20.69	13.80	34.49	0.00	20.69	13.80	34.49	0.00	0.00	0.00	0.00
	Swadhar Greh (CSS)	N	0.00	0.00	0.00	30.25	0.00	0.00	0.00	16.23	16.22	10.82	27.04

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Sched- uled Caste	Budget Provision 2018-19			2018-19			2017-18		
			GOI Share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure	
							GOI Share	State Share		GOI Share	Total
National Livelihood Mission (NLM)	<i>Thakur Pyarelal Panchayat Avam Gramin Vikas Samsthan (CSS)</i>	N	236.38	0.00	236.38	83.11	242.31	0.00	242.31	68.00	261.84
	<i>Rastriya Gram Swaraj Abhiyan (CSS)</i>	N	115.98	77.32	193.30	724.00	115.98	77.32	193.30	0.00	0.00
		T	88.14	58.76	146.90		88.14	58.76	146.90	0.00	0.00
		SC	57.65	38.43	96.08		57.65	38.43	96.08	0.00	0.00
	National Rural Livelihood Mission (CSS)	N	5,098.75	3,399.17	8,497.92	10,317.47	5,098.75	3,399.17	8,497.92	6,997.22	11,662.04
		T	1,568.59	1,045.72	2,614.31		1,568.59	1,045.72	2,614.31	3,350.27	5,583.78
		SC	2,139.41	1,426.28	3,565.69		2,139.41	1,426.28	3,565.69	2,916.14	4,860.23
	Administrative Schemes District Level (CSS)	N	408.26	272.16	680.42		385.94	257.29	643.23	351.55	585.92
		T	310.26	206.85	517.11	816.50	293.31	195.54	488.85	267.17	445.29
		SC	97.98	65.32	163.30		92.63	61.75	154.38	84.37	140.62
	National Urban Livelihood Mission (CSS)	N	1,533.66	1,022.43	2,556.09	2,115.36	1,533.66	1,022.43	2,556.09	1,025.78	1,709.63
		T	139.52	93.01	232.53		139.52	93.01	232.53	300.00	500.00
		SC	239.58	159.72	399.30		239.58	159.72	399.30	217.20	362.00
	Establishment of State Level M & I Cell (CSS)	N	7.55	7.55	15.10	0.00	7.55	7.55	15.10	8.27	16.54
	Integrated Service Schemes (CSS)	N	710.46	96.97	807.43		710.46	96.97	807.43	1,201.92	1,365.82
Jobs and Skill Development		T	750.08	102.28	852.36	0.00	750.08	102.28	852.36	819.04	930.73
		SC	245.41	33.47	278.88		245.41	33.47	278.88	347.24	394.59
	Industrial Training Institutes (CSS)	N	335.37	200.73	536.10	5.69	320.89	213.92	534.81	474.24	632.32
		T	53.21	17.73	70.94		53.15	17.71	70.86	65.86	87.81
	<i>Pradhan Mantri Kaushal Vikas Yojana (CSS)</i>	T	325.72	178.32	504.04	230.00	325.26	178.09	503.35	90.01	120.01

(₹ in lakh)

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Sched- uled Caste	Budget Provision 2018-19			2018-19			2017-18		
			GOI Share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure	
							GOI Share	State Share		GOI Share	Total
Jobs and Skill Development	Employment Exchange Office (CS)	N	65.37	0.00	65.37	0.00	65.44	0.00	0.00	18.82	18.82
	Construction of I.T.Is Office Buildings (CSS)	T	8.47	8.47	16.94	0.00	0.00	0.00	0.00	21.23	42.45
	Project Tiger (CSS)	T	1,590.40	1,033.60	2,624.00	536.14	422.29	281.52	703.81	733.74	1,222.90
	Project Elephant (CS)	N	0.00	0.00	0.00	65.28	0.00	0.00	0.00	79.88	79.88
	Development of National Parks And Sanctuaries (CSS)	N	144.12	96.08	240.20	350.55	221.33	147.56	368.89	328.11	546.85
		T	289.05	192.71	481.76		13.79	9.19	22.98	58.05	96.75
		SC	72.00	48.00	120.00		0.00	0.00	0.00	70.91	118.19
	Development of Achanakmar Amarkantak Biosphere Reserve (CS)	T	332.87	0.00	332.87	50.55	0.00	0.00	0.00	148.17	148.17
	National Afforestation Programme (CSS)	N	799.85	533.23	1,333.08	1,317.94 ¹⁷	799.85	533.23	1,333.08	1,101.11	1,835.19
	Integrated Forest Safety Conservation Scheme (CSS)	N	209.56	139.71	349.27	104.60	151.07	100.71	251.78	435.08	725.13
Environ-ment, Forestry and Wildlife (EFWL)		T	62.99	41.99	104.98		28.07	18.72	46.79	345.00	575.00
		SC	63.00	42.00	105.00		29.15	19.44	48.59	136.40	227.33
									0.00	0.00	0.00

¹⁷ This amount is shown against the scheme "National Mission for Green India" (₹ 536.07) and "National Afforestation Programme" (₹ 781.87) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Sched- uled Caste	Budget Provision 2018-19				2018-19				2017-18				(₹ in lakh)
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure				
							GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Share	
Urban Rejuvena- tion Mission (AMRUT and Smart Cities Mission)	Smart Cities Mission (CSS)	N	17,400.00	17,400.00	34,800.00	14,200.00 ¹⁸	17,400.00	17,400.00	34,800.00	13,550.00	9,975.00	9,975.00	19,950.00		
		N	9,109.00	6,598.89	15,708.00		9,109.00	6,598.89	15,708.00		10,200.00	4,080.00	14,280.00		
	AMRUT (CSS)	T	2,772.00	1,848.00	4,620.00	23,337.00	2,772.00	1,848.00	4,620.00	16,358.45	2,520.00	1,680.00	4,200.00		
		SC	1,980.00	792.00	2,772.00		1,980.00	792.00	2,772.00		1,800.00	720.00	2,520.00		
Moderniz- ation of Police Forces (Including Security Related Expenditure)	Crime and Criminal Tracking Network System (CS)	N	192.48	0.00	192.48	0.00	192.48	0.00	192.48	662.76	352.88	0.00	352.88		
		N	19.38	0.00	19.38	0.00	19.38	0.00	19.38	0.00	0.00	0.00	0.00		
	Controlling of Crime in Narcotics Drugs & Psycho Traffic (CS)	N	27.48	18.33	45.81	66.60	27.48	18.33	45.81	0.00	0.00	0.00	0.00		
		N	522.82	348.54	871.36	0.00	607.19	404.79	1,011.98	0.00	416.18	256.38	672.56		
Infrastructure Facilities For Judiciary (Including Nyayalas and e-Courts	Administration Of Justice (CSS)	N													

¹⁸ This amount is shown against the scheme "Mission for 100 Smart Cities - Development of Bilaspur as Smart City" (₹ 3,800.00) and "Development of Naya Raipur as Smart City" (₹ 10,400.00) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Sched-uled Caste	Budget Provision 2018-19			2018-19			2017-18					
			GOI Share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure				
							GOI Share	State Share		Total	GOI Share	State Share	Total	
Infras- tructure Facilities For Judiciary (Including Nyayalayas and e-Courts)	Construction of Staff Quarters of Administration of Justice (CSS)	N	875.21	97.25	972.46	1,968.00	889.87	98.87	988.74	0.00	362.54	74.73	437.27	
	Establishment of Special Court (CSS)	SC	245.93	159.52	405.45	0.00	244.55	163.03	407.58	0.00	0.00	0.00	0.00	
	Establishment of CBI Court (CSS)	N	29.84	26.67	56.31	0.00	29.84	26.67	56.31	0.00	0.00	0.00	0.00	
	Shyama Prasad Mukherjee Rurban Mission	Shyama Prasad Mukherjee	N	1,555.00	1,036.67	2,591.67	0.00	1,555.00	1,036.67	2,591.67	5,410.00	2,700.00	1,800.00	4,500.00
Rurban Mission (CSS)		T	1,716.60	1,144.40	2,861.00	1,716.60		1,144.40	2,861.00	2,052.00		1,368.00	3,420.00	
Other Schemes ¹⁹														
Integrated Develop- ment of Tourist Circuits around specific themes (Swadesh Darshan)	Development of Tourist Centre (CSS)	N	0.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	

¹⁹ Apart from the above flagship schemes of the Central Government, information of schemes shown under "Other Schemes" has been provide by the State Government.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	Budget Provision 2018-19			2018-19			2017-18		
			GOI Share	State Share	Total	GOI Release	Expenditure		GOI Release	Expenditure	
							GOI Share	State Share		GOI Share	Total
Price Stabilisation Fund	Price Stabilisation Fund Scheme (CSS)	N	1,246.51	0.01	1,246.52	0.00	0.00	0.00	0.00	0.00	0.00
		T	949.99	0.01	950.00		0.00	0.00		0.00	0.00
		SC	299.99	0.01	300.00		0.00	0.00		0.00	0.00
Assistance to State Agencies for intra-state movement of food grains and Fair Price Shop dealers margin under NFSA	Margin of Public Distribution Scheme Dealer (CSS)	N	20,797.00	0.00	20,797.00	14064.83	3,183.63	0.00	17471.76	0.00	0.00

Note:-

1. Linking of Government of India (GOI) Schemes to Major Head 1601 and from 1601 to Expenditure Head of Account has been done by mapping the nomenclature of GOI schemes with the corresponding States Schemes appearing in the State Budget. This has been done on the basis of information received from Finance Department, Government of Chhattisgarh which includes Centrally Sponsored Schemes (CSS), Central Schemes (CS) and Additional Central Assistance Schemes (ACA).
2. The Net Budget provision for Normal category was ₹ 5,90,268.66 lakh, Tribal Sub-plan was ₹ 4,28,109.06 lakh and for Schedule Caste Sub-plan was ₹ 1,46,827.76 lakh. The actual expenditure incurred under Normal categories was ₹ 5,71,969.92 lakh, Tribal Sub-plan was ₹ 4,16,961.26 lakh and Scheduled Caste Sub-plan was ₹ 1,50,115.52 lakh.
3. Division of Expenditure under Centrally Sponsored Schemes into Government of India Share and State Share has been done in accordance with the ratio provided in the Budget documents made by the State Government under those Schemes.

APPENDIX- V- EXPENDITURE ON SCHEMES - contd.
(B)-STATE SCHEMES¹

State Scheme	N / TSP / SCSP ²	Plan Outlay ³		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Incentive Scheme on Paddy Production	N / TSP / SCSP	--	--	7,36,955.37	2,04,343.83	7,37,003.37	2,04,348.83
Short Term Loan waiver scheme	N / TSP / SCSP	--	--	3,00,000.00	0.00	3,00,000.00	0.00
Chief Minister Food Assistance Scheme	N / TSP / SCSP	--	--	2,77,000.00	2,04,765.00	2,77,000.00	2,04,765.00
Grant for free supply of Electricity for Agricultural Pumps of Five H.P	N / TSP / SCSP	--	--	1,64,531.00	1,66,866.00	1,64,531.00	1,66,866.00
Grant-in-Aid for Salaries to <i>Shiksha Karmis</i> for Basic Minimum Services	N / TSP / SCSP	--	--	1,44,774.57	3,17,530.73	1,44,746.56	3,17,400.10
Government Primary Schools (for Basic Minimum Services)	N	--	--	1,36,997.02	53,337.95	1,37,093.11	53,558.06
Higher Secondary School	N / SCSP	--	--	1,33,443.43	78,998.62	1,33,496.88	79,490.63
Middle Schools (for Basic Minimum Services)	N	--	--	1,33,273.94	77,833.76	1,33,262.58	77,715.14
Engineering Procurement & Construction	N / TSP / SCSP	--	--	52,380.00	78,200.00	52,380.00	45,700.00
Arts, Science and Commerce Colleges	N / TSP / SCSP	--	--	51,746.63	43,356.13	51,841.77	45,100.08
Compensation of loss in procurement of food grains to Chhattisgarh State Co-operative Marketing Federation	N / TSP / SCSP	--	--	50,000.00	45,000.00	50,000.00	45,000.00
Chhattisgarh State Road Development Sector Projects. Phase - II	N / TSP / SCSP	--	--	45,875.54	90,000.00	45,875.53	66,512.80
Primary Health Centres (Basic Services)	N / TSP	--	--	33,882.44	44,051.40	37,922.66	37,953.89
Grant for Single Bulb Connection	N / TSP / SCSP	--	--	36,314.00	36,772.00	36,314.00	36,772.00
Compensation of expenditure in procurement of food grains to Chhattisgarh State Co-operative Marketing Federation	N / TSP / SCSP	--	--	35,000.00	32,500.00	35,000.00	32,500.00

¹ 50 State Plan Schemes during 2018-19 has been shown in descending order of expenditure.

² In this appendix 'N' means Normal, 'TASP' represents Tribal Sub Plan and 'SCSP' represents Scheduled Caste Sub Plan.

³ State Government has informed that due to formation of *Niti Aayog* in new form, the process of preparing Annual Plan Outlay has been stopped from 2017-18. Hence, no figure has been depicted in this column.

**APPENDIX- V- EXPENDITURE ON SCHEMES -contd.
(B)-STATE SCHEMES-contd.**

State Scheme	N / TSP / SCSP	Plan Outlay ³		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
<i>Pradhan Mantri Fasal Bima Yojana</i>	N / TSP / SCSP	--	--	34,929.57	11,989.94	34,881.14	11,971.69
Minor Irrigation Scheme	TSP / SCSP	--	--	34,552.88	29,687.07	34,498.88	29,596.40
Execution	N	--	--	29,689.96	31,949.00	29,855.86	28,702.50
Distribution of Grams under <i>Antyodaya Anna Yojana</i>	TSP	--	--	45,000.00	32,029.07	29,416.42	32,029.07
Executive Establishment	N	--	--	28,998.65	28,357.94	28,979.26	28,544.23
Hostels	TSP	--	--	26,432.95	27,098.32	26,402.05	26,758.07
Community Health Centres	N / TSP / SCSP	--	--	20,640.35	24,860.70	26,157.06	23,709.84
Construction of Main Roads in Districts	N	--	--	25,470.03	40,800.00	25,872.11	31,031.44
Debt Waiver Scheme for Small and Marginal Farmers	N	--	--	24,986.00	0.00	24,986.00	0.00
District Hospitals	N / TSP	--	--	25,818.28	35,114.35	23,874.44	20,840.07
Ashram And Schools	TSP / SCSP	--	--	21,039.33	21,667.39	21,339.98	20,524.44
<i>Soochna Kranti Yojana</i>	N / TSP / SCSP	--	--	20,800.00	178.00	20,800.00	178.00
Minimum Needs Programme	N / TSP	--	--	19,249.82	25,200.00	19,886.98	15,739.42
State Scholarships	N / TSP	--	--	18,648.13	28,931.86	18,648.13	28,958.26
High School	TSP	--	--	18,277.97	11,596.98	18,272.04	11,933.68
Veterinary Dispensary and Hospitals	N / TSP	--	--	17,178.45	17,094.42	17,140.85	17,199.51
<i>Naya Raipur</i> Development Authority	N / TSP / SCSP	--	--	16,673.45	26,218.06	16,673.45	26,218.06
Construction of Rural Roads under Basic Minimum Services	N	--	--	16,222.14	17,000.01	16,480.27	16,901.66
Sub Health Centres	N / TSP / SCSP	--	--	10,315.12	13,682.00	15,540.30	16,495.64
Maintenance of Buildings – Minor Works and Repairs	N	--	--	14,967.81	14,992.19	14,967.81	14,867.19
District Main Roads	TSP	--	--	14,565.41	29,400.00	14,826.49	13,312.13

(₹ in lakh)

**APPENDIX- V- EXPENDITURE ON SCHEMES-contd.
(B)-STATE SCHEMES-contd.**

State Scheme	N / TSP / SCSP	Plan Outlay ³		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Honorarium to Workers and Assistants	N / TSP / SCSP	--	--	14,061.16	7,898.82	14,126.54	7,929.21
Construction of Major Bridges	TSP / SCSP	--	--	13,950.14	17,180.00	14,024.74	16,588.24
Construction of Anicut/Stop Dam	N / TSP / SCSP	--	--	13,902.72	13,324.27	13,960.51	13,217.79
Construction of Major Bridges	TSP / SCSP	--	--	13,475.05	26,792.00	13,719.77	14,627.47
Minor and Micro Minor Irrigation Schemes	N	--	--	13,167.13	14,453.13	13,196.01	14,458.43
Executive Establishment (Unit I & II)	N	--	--	11,577.49	11,031.90	11,566.61	11,242.02
Incentive Scheme for Production of Gram	N / TSP / SCSP	--	--	11,535.74	0.00	11,487.74	0.00
Grant to Indira Gandhi Agriculture University	N / TSP / SCSP	--	--	11,051.50	14,318.00	11,051.50	14,318.00
Construction of Roads in Scheduled Caste Predominant Areas	SCSP	--	--	10,905.22	20,500.00	11,005.33	10,527.57
Mitanin Welfare Fund	N	--	--	10,943.00	7,157.00	10,943.00	6,760.48
Grant to Non-Government Schools (For Basic Minimum Services)	N / TSP / SCSP	--	--	10,928.81	10,946.61	10,927.79	11,019.20
Capital Cost Grant to Industrial Units	N / TSP / SCSP	--	--	10,416.41	12,698.34	10,416.41	12,698.33
Dam and Appurtenant Works	N / TSP / SCSP	--	--	10,146.86	18,726.25	10,164.92	18,709.24
Energisation of Agriculture Pump	N / TSP / SCSP	--	--	10,006.00	10,500.00	10,000.00	10,500.00

(₹ in lakh)

APPENDIX- V- EXPENDITURE ON SCHEMES - contd.
B- STATE SCHEMES- contd.

Government of Chhattisgarh has spent ₹ 51,66,806.90 lakh (Net) and ₹ 62,01,821.01 lakh (Net) on State Schemes in the years 2017-18 and 2018-19 respectively from the funds available in Consolidated Fund of the State. During 2018-19, Government of India also released Grants to augment State resources for certain schemes. The details are given below:

Sl No.	Name of the Scheme	Government of India Releases (₹ in lakh)	
		2018-19	2017-18
I.	Finance Commission Grants		
	Grants for Rural Local Bodies	1,04,786.00	1,02,218.00
	Grants to Urban Local Bodies	28,204.00	24,380.00
	Grants-in-Aid for State Disaster Response Fund	34,957.50	19,425.00
	Total I	1,67,947.50	1,46,023.00
II.	Externally Aided Project	49,031.32	8,197.35
III.	Special Central Assistance to Left wing affected districts	--	4,000.00
IV.	National Social Assistance Programme		
	National Old Age Pension	18,091.27	17,298.27
	National Disabled Pension	1,161.76	1,189.72
	National Widow Pension	5,771.33	5,162.45
	National Family Benefit Pension	2,257.24	602.47
	Total IV	27,281.60	24,252.91
V.	Other Transfers/grants to State		
	Grants under Proviso to Article 275(1) of the Constitution	11,352.92	10,964.49
	Grants towards contribution to National Disaster Response Fund	0.00	4,931.00
	Grants from Central Road Fund	21,402.30	21,228.00
	Grants for compensation to State Governments for Revenue loss due to phasing out of Central Sales Tax	0.00	5,163.00
	Assistance to States and Union Territories for Narcotics Control	0.00	26.62
	Disaster Preparedness	103.64	42.38
	Training for Trainers and Anti-Human Trafficking Activities	0.00	254.25
	Green Revolution -Krishonnati Yojna- Diesel Subsidy	0.00	162.54

APPENDIX- V- EXPENDITURE ON SCHEMES - concl.d.
B- STATE SCHEMES –concl.d.

Sl No.	Name of the Scheme	Government of India Releases (₹ in lakh)	
		2018-19	2017-18
V.	Other Transfers/grants to State		
	Green Revolution- Krishonnati Yojna - Integrated Scheme on Agriculture Census and Statistics-Improvement of Agriculture Statistics	120.00	96.00
	Green Revolution- Krishonnati Yojna - Integrated Scheme on Agriculture Census and Statistics- Agriculture Census	86.21	111.75
	Specialised India Reserve Battalions	1,500.00	550.00
	Nirbhaya Fund - Cyber Crime Prevention against Women and Children	0.00	259.10
	State/District level Mock exercise	28.00	28.00
	White Revolution- Livestock Census and Integrated Sample Survey	139.23	0.00
	Central Share of Maintenance of Regional Sainik Board/Zonal Sainik Board	296.18	0.00
	Assistance to dependents of persons killed in Naxal violence	42.90	0.00
	Compensation for loss of Revenue arising out of implementation of Goods and Service Tax	2,26,100.00	1,48,300.00
	Total V	2,61,171.38	1,92,117.13
	Grand Total	5,05,431.80	3,74,590.39

APPENDIX- VI

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2018-19	2017-18	2016-17
Food Subsidy for Decentralized Procurement of Food Grains under National Food Security Mission (CS ¹)	Chhattisgarh State Civil Supplies Corporation Limited	3,30,318.80	4,27,236.20	0.00
Mahatma Gandhi National Rural Guarantee Program (CSS ²)	Chhattisgarh Rural Employment Guarantee Council	2,60,532.00	1,63,023.44	29,802.79
Solar Power-OFFGRID (CS)	Chhattisgarh State Renewable Energy Development Agency	9,334.76	15,485.87	6,523.68
Member of Parliament Local Area Development Scheme (MPLAD) (CS)	District Collectors ³	7,750.00	7,750.00	10,000.00
Works under Roads Wing (CS)	Executive Engineer, National Highway Division, PWD, Ambikapur	6,505.92	0.00	0.00
Integrated Development of Tourist Circuits around specific themes (<i>Swadesh Darshan</i>) (CS)	Chhattisgarh Tourism Board	2,828.63	2,502.05	0.00
<i>Rashtriya Gokul Mission</i> (CSS)	Chhattisgarh State Livestock Development Agency	2,640.42	100.00	0.00
<i>Pradhan Mantri Kisan Samman Nidhi</i> (CS)	Department of Revenue & Disaster Management, Chhattisgarh	2,297.96	0.00	0.00
National AIDS and STD Control Programme (CS)	Chhattisgarh State AIDS Control Society	2,119.53	1,845.80	2,003.01
Sugar Subsidy payable under Public Distribution System (CS)	Chhattisgarh State Civil Supplies Corporation Limited	1,955.05	1,313.23	0.00

¹ CS indicates Central Sector Scheme² CSS indicates Centrally Sponsored Scheme³ Includes District Collectors of Durg, Balrampur, Ramanujganj, Raipur, Korba, Janjgir Champa, Bilaspur, Rajnandgaon, Raigarh, Ambikapur (Sarguja), Kanker, Mahasamund

APPENDIX- VI- contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases			(₹ in lakh)
		2018-19	2017-18	2016-17	
<i>Pradhan Mantri Matru Vandana Yojna</i> (CSS)	Department of Women and Child Development, Chhattisgarh	1,717.85	3,938.58	0.00	0.00
Research Training and Studies and Other Road Safety Schemes (CS)	Office of the Transport Commissioner, Chhattisgarh	1,394.25	0.00	0.00	0.00
Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters) (CS)	Chhattisgarh State Industrial Development Corporation Limited	1,292.31	0.00	0.00	0.00
National Rural Livelihood Mission (CSS)	Chhattisgarh Gramin Ajeevika Samvardaan Samiti	1,132.43	1,494.52	1,854.11	
One Stop Center (CSS)	One Stop Centre- Balod				
	One Stop Centre- Baloda Bazar				
	One Stop Centre- Balrampur				
	One Stop Centre- Bastar				
	One Stop Centre- Bemetara				
	One Stop Centre- Bijapur				
	One Stop Centre- Bilaspur				
	One Stop Centre- Dantewada				
	One Stop Centre- Dhamtari				
	One Stop Centre- Durg				
	One Stop Centre- Gariyaband				
	One Stop Centre- Janjgir Champa				
	One Stop Centre- Jashpur				
	One Stop Centre- Kabeerdham				
	One Stop Centre- Korba				
	One Stop Centre- Korea				
	One Stop Centre- Mungeli				
		662.44	167.04	734.05	

APPENDIX- VI- contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2018-19	2017-18	2016-17
	One Stop Centre- Narayanpur			
	One Stop Centre- Raipur			
	One Stop Centre- Rajnandgaon			
	One Stop Centre- Sukma			
	One Stop Centre- Surajpur			
	One Stop Centre- Surguja			
	One Stop Centre- Kanker			
	One Stop Centre- Kondagaon			
	Raigarh-DC			
	One Stop Centre- Mahasamund-			
Agriculture Marketing (CSS)	C.G. State Agricultural Marketing (Mandi) Board	630.00	277.70	16.25
Electronic Governance (CS)	Chhattisgarh InfoTech and Biotech Promotion Society (CHIPS)	612.00	0.00	0.00
Industrial and Entrepreneurship Development (CS)	<i>Chhattisgarh Jaiw Prodyogiki Prawnmat Society</i>	449.17	0.00	0.00
Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU) (CS)	Govt. Aadarsh Girls Higher (Hr.) Secondary School, Balod			
	Govt. Hr. Secondary School, Latabod			
	Government Girls Hr. Secondary School, Kota			
	Govt. Adarsh Girls Hr. Secondary School	420.00	625.52	327.77
	Govt. Hr. Secondary School, Rajim			
	Govt. Boys Hr. Secondary School, Jashpur Nagar			

APPENDIX- VI- contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2018-19	2017-18	2016-17
	Govt. Adrash Girls Hr. Secondary School, Kawardha			
	Govt. Girls Hr. Secondary School, Banglapara, Narayanpur			
	Govt. Hr Secondary School, Nagpur, Korea			
	Govt. Hr. Secondary School, Garhphuljhar			
	Govt. Hr. Secondary School, Padiyain			
	Govt. Hr Secondary School, Mungeli			
	Govt. Aadarsh Kanya Hr. Secondary School, Bhatpal			
	Govt. Hr. Secondary School, Dhodai			
	Govt. Boys Hr. Secondary School, Narayanpur			
	Govt. Hr. Secondary School, Bakulwahi			
	P.G.Umathe Govt Girls Hr. Secondary School			
	Maharani Laxmi Bai Govt Hr. Secondary School, Rajnandgaon			
	Govt. Hr. Secondary School, Tongpal			
	Govt. Multipurpose Hr. Secondary School, Ambikapur			
	Govt. Hr. Secondary School, Chakarbhatha, Mungeli			
	Govt. Hr. Secondary School, Kumhari			

APPENDIX- VI- contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2018-19	2017-18	2016-17
	Govt. Hr. Secondary School, Datrenga, Raipur			
	P P Baxi Girls Hr. Secondary School, Rajnandgaon			
	Govt. Hr. Secondary School, Ghughuwak			
	Govt. Hr. Secondary School, Gujra			
	Govt. Hr. Secondary School, Uparwara			
	Dr K C Baghel Higher Secondary School			
	Govt. Girls Hr. Secondary School, Dhamdha			
	Govt. Hr. Secondary School, Gharghoda			
	Kendriya Vidyalaya, Baikunthpur			
	Principal Jawahar Navodaya Vidyalaya, Dongargarh			
	Govt. Girls Hr. Secondary School, Arjunda			
	Govt. Hr. Secondary School, Kalangpur, Balod			
	Govt. Girls Hr. Secondary School, Vaishali Nagar, Bhilai, Durg			
Infrastructure Development and Capacity Building (CS)	Chhattisgarh State Industrial Development Corporation Limited	384.00	0.00	200.00
National Service Scheme (CS)	Chhattisgarh State NSS Cell	339.04	340.26	259.61
Biogas Programme-OFFGRID (CS)	Chhattisgarh State Renewable Energy Development Agency	244.73	145.56	0.00

APPENDIX- VI- contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2018-19	2017-18	2016-17
Development of Infrastructure for Promotion of Health Research (CS)	Pt. Jawaharlal Nehru Medical College, Raipur	237.44	0.00	25.50
Science and Technology Institutional and Human Capacity Building (CS)	College of Agriculture, Raipur			
	Chhattisgarh Council of Science and Technology			
	Indira Gandhi Krishi Vishwavidyalaya, Raipur			
	Govt. V.Y.T.Pg. Autonomous, College Durg	231.61	274.75	0.00
	Govt. Vishwanath Yadav Tamaskar Post Graduate Autonomous College, Durg			
	Pt. Ravishankar Shukla University			
Relief and Rehabilitation for Migrants and Repatriates (CS)	Guru Ghasidas Vishwavidyalaya, Bilaspur			
	Assistant Commissioner Tribal Development, Narayanpur			
	AIM-Sukma			
	AIM- Rajnandgaon			
	Deputy Collector			
	Collector, Dhamtari	221.00	465.30	0.00
	AIM- Mahasamund			
	Collector, Bijapur			
	AIM- Gariyaband			
<i>Pradhan Mantri Kisan Sampada Yojana</i> Committed Liabilities for Infrastructure Related Schemes (CS)	Municipal Corporation, Bhilai	210.27	0.00	0.00

APPENDIX- VI- contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2018-19	2017-18	2016-17
Schemes for Differently Abled Persons (CSS)	Deputy Director Social Welfare, Raipur Composite Regional Centre	169.50	6.24	0.00
Forestry Training and Capacity Building (CS)	State Forest Development Agency, Chhattisgarh	167.57	83.36	0.00
Management Support to Rural Development Programs and Strengthening of District Planning Process (CS)	Sansad Adarsh Gram Yojana	166.54	236.60	460.87
	Principal, Kurud			
Sub- Mission on Agriculture Mechanization (CSS)	State Level Agriculture Implement Testing Center	150.00	0.00	0.00
<i>Rashtriya Krishi Vikas Yojna</i> (CSS)	Indira Gandhi Krishi Vishwavidyalaya, Raipur	133.00	0.00	0.00
e-Courts Phase II (CS)	Registrar General, High Court of Chhattisgarh	133.00	14,682.02	0.00
Incentivization of Panchayat (CS)	Director, Panchayat, Directorate Chhattisgarh	129.00	142.00	152.33
Biotechnology Research and Development (CS)	Indira Gandhi Krishi Vishwavidyalaya, Raipur	96.87	135.57	128.52
	Guru Ghasidas Vishwavidyalaya, Bilaspur			
	Pt. Ravishankar Shukla University			
Women's Helpline (CSS)	181 Mahila Helpline, Raipur	85.35	63.64	0.00
<i>Khelo</i> India (CS)	Directorate of Sports and Youth Welfare Chhattisgarh	80.00	250.00	151.74
Research and Development (CS)	Member Secretary, Steering Committee, SAPCC	73.40	0.00	10.00
	Pt. Ravishankar Shukla University			

APPENDIX- VI- contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2018-19	2017-18	2016-17
Innovation, Technology Development and Deployment (CS)	Chhattisgarh Council of Science and Technology	49.29	30.91	34.03
	Government VYTPG Autonomous College			
	Indira Gandhi Krishi Vishwavidhyalaya			
	Raigarh-DC			
<i>Beti Bachao Beti Padhao</i> (CSS)	District Collector Bijapur	36.54	36.91	0.00
Sub- Mission on Seed and Planting Material (CSS)	C.G. Rajya Beej Evam Krishi Vikas Nigam Ltd	30.39	136.40	0.00
Establishment Expenditure (Environment, Forest & Climate Change) (Establishment Expenditure of the Centre)	Division Forest Office	30.00	0.00	0.00
Domestic Promotion and Publicity including Market Development Assistance (CS)	Chhattisgarh Tourism Board	25.00	0.00	0.00
National Mission on Horticulture (CSS)	State Horticulture Development Society	23.50	37.00	0.00
Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME) (CS)	Govt. Ayurvedic College, Raipur	20.46	10.50	21.00
Establishment Expenditure <i>AYUSH</i> (Establishment Expenditure of the Centre)	State Medicinal Plants Board, Chhattisgarh	20.00	150.84	0.00
Establishment Expenditure Higher Education (Establishment Expenditure of the Centre)	Chhattisgarh Rajya Hindi Granth Academy, Raipur	20.00	20.00	0.00
Atmosphere and Climate Research - Modeling Observing Systems and Services (ACROSS) (CS)	Indira Gandhi Krishi Vishwavidhyalaya, Raipur	19.26	30.21	15.99

APPENDIX- VI- contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2018-19	2017-18	2016-17
National Fellowship and Scholarship for higher education of ST Students (CS)	Hidayatullah National Law University, Raipur	15.30	11.56	13.12
Environmental Information Systems (CS)	Chhattisgarh Environment Conservation Board, Raipur	14.85	17.09	39.12
CIC and RTI (Other Central Sector Scheme)	Chhattisgarh Academy of Administration	10.60	9.20	13.30
Top Class Education for SCs (CS)	Hidayatullah National Law University, Raipur	7.76	11.62	86.99
Training Schemes (CS)	Chhattisgarh Academy of Administration	5.63	40.14	0.00
Integrated Scheme on Agriculture Census and Statistics (CSS)	Indira Gandhi Krishi Vishwavidyalaya, Raipur	2.36	8.28	2.46
Information, Education and Communications (CS)	Chhattisgarh State Renewable Energy Development Agency	1.58	0.00	0.00
National Young Leaders Programme (CS)	Programme Coordinator NSS Pt. Ravishankar Shukla University, Raipur	1.09	0.00	0.00
Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA)	Chhattisgarh State Institute of Rural Development	0.00	3,320.88	4,262.36
Mahatma Gandhi National Rural Guarantee Program –State Component	Chhattisgarh Social Audit Unit	0.00	684.76	0.00
Industrial Infrastructure Upgradation Scheme (IIUS)	Chhattisgarh State Industrial Development Corporation Limited	0.00	627.55	839.37
National Mission on Teachers and Teaching	Guru Ghasidas Vishwavidyalaya, Bilaspur	0.00	441.00	0.00
Solar Power-Grid Interactive	Chhattisgarh State Renewable Energy Development Agency	0.00	329.84	0.00
National Hydrology Project	Water Resources Department Chhattisgarh	0.00	197.00	31.41

APPENDIX- VI- contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2018-19	2017-18	2016-17
National Handloom Development Programme	Navyuwak Bunkar Sahakari Samiti Maryadit Bilaigarh	0.00	93.40	29.10
	Vikas Hathkargha Bunkar Sahakari Samiti Maryadit Kurud			
	Chhattisgarh State Handloom Development & Marketing Co-operative Federation Ltd., Raipur			
	Chhattisgarh Infotech and Biotech Promotion Society			
Manpower Development	Chhattisgarh State Renewable Energy Development Agency	0.00	64.77	0.00
Other Renewable Energy Applications (Solar Cities, Green Buildings, Support to States, Demonstration of Renewable Energy Applications, Cook stoves, Etc.)	Chhattisgarh State Renewable Energy Development Agency	0.00	42.40	0.00
4	Chhattisgarh Rajya Hindi Granth Academy, Raipur	0.00	30.00	0.00
Small Hydro Power-Grid Interactive	Chhattisgarh State Renewable Energy Development Agency	0.00	27.00	0.00
Apprenticeship and Training Programme	State Project Livelihood College	0.00	25.20	0.00
R&D for Conservation and Development	Guru Ghasidas Vishwavidyalaya, Bilaspur	0.00	20.00	232.53
Centenaries and Anniversaries Celebrations	Chhattisgarh State Social Welfare Board, Raipur	0.00	12.00	0.00
Extra Mural Research Projects through Research Institutes etc.	Guru Ghasidas Vishwavidyalaya, Bilaspur	0.00	7.65	0.00
Higher Education Statistics and Public Information System (HESPIS)	Chhattisgarh AISHE Unit	0.00	7.57	0.00

(₹ in lakh)

⁴ Scheme name is not mentioned in PFMS Portal

APPENDIX- VI- contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2018-19	2017-18	2016-17
Mission Mode Project on e-Panchayats	Thakur Pyare Lal Institute of Panchayat & Rural Development	0.00	4.44	0.00
Media and Publicity	Director, Panchayat, Directorate Chhattisgarh	0.00	4.38	0.00
National Child Labour Project including Grant-in-Aid to voluntary agencies and reimbursement of assistance to bonded labour	Child Labour Project Society, Durg	0.00	4.00	0.00
Space Technology	Pt. Ravishankar Shukla University, Raipur	0.00	1.00	0.00
<i>Pradhan Mantri Gram Sadak Yojna</i> -Center Component	Chhattisgarh Rural Road Development Agency, Raipur	0.00	0.27	0.00
Establishment of AIIMS type Super Speciality Hospitals-cum-Teaching Institutions and upgrading of State Govt. Hospitals (PMSSY)	All India Institute of Medical Sciences	0.00	0.00	25,125.41
Support to Indian Institutes of Management (IIMs)	Indian Institute of Management, Raipur	0.00	0.00	9,660.80
Other Schemes	Executive Engineer, National Highway Division, PWD	0.00	0.00	4,609.19
<i>Pradhan Mantri Koushal Vikas Yojana</i> CS	State Project Livelihood College	0.00	0.00	3,207.57
	Chhattisgarh State Skill Development Mission			
Support to National Institutes of Technology	National Institute of Technology, Raipur	0.00	0.00	3,100.00
Digital India Programme	Chhattisgarh Infotech and Biotech Promotion Society	0.00	0.00	2,214.62

APPENDIX- VI- contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2018-19	2017-18	2016-17
National Highway Authority of India	Executive Engineer, National Highway Division, PWD, Ambikapur	0.00	0.00	2,146.54
Grid Interactive Renewable Power MNRE	Chhattisgarh Biofuel Development Authority			
	State Renewable Energy Development Agency	0.00	0.00	763.83
	Bank Of Baroda			
National Mission for Justice Delivery and Legal Reforms	Registrar General, High Court of Chhattisgarh	0.00	0.00	603.30
Technical Education Quality Improvement Project of Government of India (EAP) CS	National Institute of Technology			
	Indian Institute of Management	0.00	0.00	324.00
<i>Pradhan Mantri Krishi Sinchay Yojana -CS</i>	State Level Nodal Agency, C.G., Chhattisgarh	0.00	0.00	211.00
National Plan for Diary Development	Chhattisgarh Rajya Sahakari Dugdh Mahasangh Maryadit	0.00	0.00	175.33
Statutory Institutions	FDA			
	Divisional Forest Officer	0.00	0.00	158.49
State Science and Technology Programme	Chhattisgarh Council of Science and Tecnology	0.00	0.00	138.42
Research and Development Support Serc	National Institute Of Technology			
	Guru Ghasidas Vishwavidyalaya,	0.00	0.00	107.43
	Pt. Ravishankar Shukla University			
National Mission on Food Processing (SAMPDA) CS	Municipal Corporation	0.00	0.00	83.88

(**₹ in lakh**)

APPENDIX- VI- contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2018-19	2017-18	2016-17
Training for all- Support for Training Activities and Capacity Building for Project Appraisal PPG	Chhattisgarh Academy of Administration	0.00	0.00	74.43
Marketing support and services	Chhattisgarh Hastshilp Vikas Board	0.00	0.00	43.51
Mission for Integrated Development of Horticulture (MIDH)	State Horticulture Development Society	0.00	0.00	40.00
Aids & Appliances for Handicapped	Composite Allian Regional Centre	0.00	0.00	40.00
National Mission on Agriculture Extension and Technology CS	C.G. Rajya Beej Evam Krishi Vikas Nigam Ltd.	0.00	0.00	30.60
Regulatory Authorities	National Institute Of Technology	0.00	0.00	16.20
Science and Technology Programme for Socio Economic Development	Chhattisgarh Council Of Science and Technology			
	Government VYTPG Autonomous College	0.00	0.00	15.01
	Guru Ghasidas Vishwavidyalaya			
<i>Pradhan Mantri Awas Yojna CS</i>	IAY Cell Department Of Rural Development Chhattisgarh Govt	0.00	0.00	15.00
Higher Education Scheme	Govt. Girls Polytechnic,	0.00	0.00	12.00
National Mission for Oil-Seed and Oil Palm	Indira Gandhi Krishi Vishwavidyalaya	0.00	0.00	9.29
Human Resource Development Handicrafts	Chhattisgarh Hastshilp Vikas Board	0.00	0.00	4.99
Survey and Research	Guru Ghasidas Vishwavidyalaya	0.00	0.00	2.00
<i>Baba Saheb Ambedkar Hastshilpa Yojana</i>	Chhattisgarh Hastshilp Vikas Board	0.00	0.00	1.04
Technology Upgradation and Quality Certification	M/S Acemark Stationers	0.00	0.00	0.10
TOTAL		6,38,179.45	6,49,081.02	1,11,204.99

APPENDIX- VI- concld.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE

Direct Transfer of Central Scheme Funds to implementing agencies in the State (Funds routed outside the State Budget (unaudited figures))

1. The figures are taken from the 'Public Financial Management System' (PFMS) portal of the Controller General of Accounts. These are un-audited figures.
2. The total releases by Government of India to the State during the year 2018-19 is ₹ 20,56,286.35 lakh (including ₹ 12,98,581.55 lakh⁵ given to State Government).
3. The total releases shown in this appendix exclude an amount of ₹ 1,19,525.35 lakh released to Central bodies located in the State as well as various other organizations outside the purview of the Government of Chhattisgarh.

⁵ Includes loan of ₹ 55,564.67 lakh.

APPENDIX- VII

ACCEPTANCE AND RECONCILIATION OF BALANCES IN RESPECT OF THE CLOSING BALANCES

SHOWN IN STATEMENTS 18 and 21

Details of unreconciled differences in the closing balance as reported in the detailed statement of Loans and Advances made by the Government (Statement 18) and statement of Contingency Fund and Public Account (Statement 21) and that shown in separate Registers or other records maintained in the Accounts offices/ Departmental offices for the purpose are shown below:-

(i) Un-reconciled Differences between Ledger and Broadsheet

(₹ in lakh)				
Sl. No.	Head of Account	Earliest years to which the difference relates	Amount of difference	Departmental officer / Treasury Officer with whom difference is under consideration/reconciliation
Particulars of documents, details etc. which are awaited				
L – Suspense and Miscellaneous				
NIL				

(ii) The Loan balances are communicated to the concerned authorities every year for acceptance. In most of the cases, the acceptance is awaited. Cases where acceptances of balances have been awaited from Departments

(₹ In lakh)			
SL. NO.	HEAD OF ACCOUNT AND NAME OF THE INSTITUTION	EARLIEST YEAR FROM WHICH ACCEPTANCES AWAITED	AMOUNT OUTSTANDING AS ON 31 MARCH 2019
1	6075 - Loans for Miscellaneous General Services	2002-03	17,500.16
2	6202 - Loans for Education, Sports, Art and Culture	From 2000-01	90.81
3	6210 - Loans for Health and Family Welfare	From 2000-01	3.16
4	6215 - Loans for Water Supply and Sanitation	From 2000-01	7,178.39
5	6216 - Loans to Housing	From 2000-01	4,929.45
6	6217 - Loans for Urban Development	From 2000-01	31,959.69
7	6225 - Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	From 2000-01	270.55

APPENDIX- VII

**ACCEPTANCE AND RECONCILIATION OF BALANCES IN RESPECT OF THE CLOSING BALANCES
SHOWN IN STATEMENTS 18 and 21 -concl'd.**

(ii) Cases where acceptances of balances have been awaited from Departments- concl'd.

SL. NO.	HEAD OF ACCOUNT AND NAME OF THE INSTITUTION	EARLIEST YEAR FROM WHICH ACCEPTANCES AWAITED	AMOUNT OUTSTANDING AS ON 31 MARCH 2019
8	6235 - Loans for Social Security and Welfare	From 2000-01	123.18
9	6245 - Loans for Relief on account of Natural Calamities	From 2000-01	82.85
10	6250 - Loans for other Social Services	From 2000-01	91.11
11	6401 - Loans for Crop Husbandry	From 2000-01	2,455.02
12	6402 - Loans for Soil and Water Conservation-	From 2000-01	806.30
13	6403 - Loans for Animal Husbandry	From 2000-01	155.82
14	6404 - Loan for Dairy Development	From 2000-01	0.82
15	6405 - Loans for Fisheries	From 2000-01	0.05
16	6406-Loans for Forestry and Wild Life	From 2000-01	1,274.54
17	6408 - Loans for Food Storage and Warehousing	From 2000-01	17,141.90
18	6425 - Loans for Co-operation	From 2000-01	34,807.77
19	6435 - Loans for Other Agricultural Programmes	From 2000-01	2.78
20	6515 - Loans for Other Rural Development Programmes	From 2000-01	58.30
21	6702 - Loans for Minor Irrigation	From 2000-01	11.85
22	6705 - Loans for Command Area Development	From 2000-01	4.65
23	6801 - Loans for Power Projects	From 2001-02	38,045.58
24	6851 -Loans for Village and Small Industries	From 2000-01	209.49
25	6853 - Loans for Non-Ferrous Mining and Metallurgical Industries	From 2000-01	1.14
26	6860 - Loans for Consumer Industries	From 2000-01	155.92
27	6885 - Other Loans to Industries and Minerals	From 2000-01	643.36
28	7055-Loans for Road Transport	From 2000-01	616.92
29	7452-Loans for Tourism	From 2000-01	552.70
30	7465-Loans for General Financial and Trading Institution	From 2000-01	0.61

(₹ in lakh)

APPENDIX-VIII

(i) FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year			Revenue foregone or remission of revenue during the year	Total Revenue during the year (column 11 and 12)	Working Expenses and Maintenance charges during the year			Net Revenue excluding interest			Net profit or loss after meeting interest	
		Direct	In-direct	Total	Direct	In-direct	Total	Direct	Revenue	In-direct Revenue			Total	Direct	In-direct	Total	Surplus of revenue over expenditure (Col.13)	Rate Per cent on Capital Outlay to the end of the year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

As per the information provided by Water Resources Department, Government of Chhattisgarh, there is no Departmentally run Commercial Irrigation Project in the State of Chhattisgarh.

APPENDIX-VIII- concld.

(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

Sl. No.	Name of Projects	Direct Capital Outlay		Gross Revenue during the year	Working expenses			Net Revenue excluding interest		Interest on Capital Outlay	Net profit or loss after meeting interest		(₹ in lakh)
		During the year	To the end of the year		Depreciation	Direct working expenses	Total working expenses	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital to end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate <i>Per cent</i> on Capital Outlay to end of the year	
1	2	3	4	5	6	7	8	9	10	11	12	13	
There is no departmentally run Commercial Electricity Project in the State of Chhattisgarh.													

(₹ in lakh)

APPENDIX- IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS

Details of incomplete capital works costing ₹ 10 Crore and above

Period	Irrigation		Building		Roads		Bridges		Other	
	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount
Prior to 1995	09	24,095.60	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
1995 to 2000	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
2000 to 2005	02	21,295.00	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
2005 to 2010	49	1,65,737.39	05	22,784.91	06	22,051.46	02	2,599.17	NIL	0.00
2010 to 2015	88	4,20,802.12	13	33,987.74	49	2,90,120.34	27	59,450.67	NIL	0.00
2015 to 2019	26	61,732.97	NIL	0.00	35	99,631.01	08	13,371.06	NIL	0.00
Total	174	6,93,663.08	18	56,772.65	90	4,11,802.81	37	75,420.90	NIL	0.00

(₹ in lakh)

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

WATER RESOURCES DEPARTMENT

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
1	Rajiv Samoda	11,445.00	7/2006	06/2013	*	1,708.62	10,915.00	*	*
2	Bhatapara Branch Canal in Sondur Project	3,445.00 02/77	1982	2011-12	*	0.00	24,982.08	*	56,569.00
3	Dudhawa Project (Dam Safety)	1,122.59 02/06	2006	06/2011	*	0.00	1,961.65	*	*
4	Dulna Anicut	7,668.74 06/08	2008	03/2012	*	47.93	9,482.87	*	13,665.52
5	Rawar Anicut	2,286.09 06/08	2008	03/2012	*	0.00	4,040.57	*	5,122.32
6	Malanjhar Diversion	1,118.96	2006	03/2012	*	81.18	4,193.77	*	49,651.00
7	Lining of Pairy Left Bank Canal	1,653.34 2008	2009	06/2011	*	1,806.10	7,718.71	*	4,997.50
8	Lining work under the Pairy Project right Bank Canal-1	5,308.78 07.07.2008	2010	06/2011	*	84.73	3,161.97	*	*
9	Ghumariya Nala Barrage	4,778.86 2005	2005	06/2012	*	410.02	5,334.79	*	*
10	Work of open masonry Troop main canal of Jonk Diversion	7,500.00	*	*	*	0.00	4,281.93	*	*

* indicates information not available.

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

WATER RESOURCES DEPARTMENT- contd. (₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
11	Khatutola Barrage	4,765.33	10/2006	03/2014	*	267.57	5,884.97	*	*
12	Work of Lining and structure of Godhee Distributory Canal branch	250.00	2009	03/2011	*	0.00	2,105.41	*	2,391.00
13	Lining of Right Bank Canal Kharkhara Nahar	1,289.39 2007	2008	03/2011	*	7.96	1,410.03	*	1,695.11
14	Pairee Ghumar Diversion	1,527.00 1991	2008	*	*	584.11	3,293.35	*	2,958.20 31.03.10 4,617.87 31.03.16
15	Urmal Jalplawan Project	4,268.23	1977	06/2015	*	199.85	4,474.28	*	4,448.04 13.02.14
16	Bakoree Tank	1,039.00 1978	2008	2011	*	0.00	218.33	*	1,831.14 17.02.10
17	Rajadera Tank	4,763.00 1980	2008	2011	*	33.07	1,582.98	*	4,769.20 2008 3,302.52 10.07.15 5,245.12
18	Khutpali Diversion	2,952.88 25.08.07	08/2007	*	*	1,441.34	9,163.71	*	8,646.85 20.03.14
19	Katghora Diversion	1,519.94 29.03.07	02/2008	12/2010	*	1,048.20	3,474.01	*	5,607.66 30.11.14

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

WATER RESOURCES DEPARTMENT- contd.										(₹ in lakh)
Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
20	Champajhariya Diversion	2,713.65 01.09.07	02/2009	03/2011	*	37.97	919.86	*	*	
21	Rampur Tank	1,800.82 28.04.05	07/2008	03/2016	*	635.78	3,363.11	*	8,340.45 29.03.16	
22	Salka Diversion	4,723.22 16.03.07	12/2007	03/2015	*	180.77	6,321.71	*	5,950.30 *	
23	Lacchanpur Diversion	1,782.00 20.11.07	01/2009	06/2011	*	291.10	4,074.74	*	4,933.22 *	
24	Lathnalla Diversion	1,505.00 22.01.07	2009	03/2015	*	314.55	3,386.82	*	3,858.43 *	
25	Lilagar Diversion	3,620.24 14.08.08	08/2008	06/2011	*	262.10	4,224.22	*	* *	
26	Remodeling of Canal System of Kharang Reservoir	7,800.00 29.08.07	01/2008	06/2011	*	0.00	11,310.65	*	10,104.00 26.06.10	
27	Mand Anicut Ambetikara	1,332.52 01.12.05	05/2006	03/2015	*	0.00	704.29	*	* *	

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

WATER RESOURCES DEPARTMENT- contd. (₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
28	Remodeling and Lining of Maniyari Canal System	10,666.00 29.08.08	01/2009	06/2015	*	254.40	13,688.64	*	15,995.00 20.07.10
29	Lining work of canal of Maniyari tank D-3	1,064.08	*	*	*	175.44	279.50	*	*
30	Maniyari Barrage	1,921.00 13.07.07	03/2008	06/2011	*	338.21	5,197.81	*	4,375.31 15.04.11
31	Kenda Diversion	835.00 29.08.08	*	03/2012	*	667.35	2,062.57	*	2,073.06 *
32	Darri Diversion	1,524.00 26.11.09	11/2009	06/2010	*	0.00	1,848.93	*	*
33	Amamuda Diversion	3,155.00 13.11.09	11/2009	06/2014	*	190.45	3,647.05	*	*
34	Rehar Diversion	1,687.00 12.12.07	02/2009	03/2013	*	2,750.98	4,776.43	*	2,706.09 16.07.09
35	Kharun Diversion	2,217.00 08.08.09	08/2009	06/2014	*	283.76	2,761.62	*	*
36	Lilar Diversion	1,740.42	*	06/2011	*	0.00	11.23	*	*
37	Haldimunda Diversion	2,508.83	10/1976	06/2010	*	0.00	111.02	*	*
38	Belsunga Tank	3,061.76	01/1982	03/2009	*	0.00	9.61	*	*

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

WATER RESOURCES DEPARTMENT- contd. (₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
39	Maini Anicut	1,237.18	01/2009	03/2011	*	514.01	2,227.92	*	2,750.61
40	Mahadevghat Anicut	1,175.44	*	*	*	187.13	809.84	*	1,276.50
41	Bhendra Tank	1,175.00	12/2003	06/2010	*	0.00	1,119.37	*	1,063.43
42	Mand Diversion	925.00	05/2008	06/2012	*	0.00	1,164.65	*	1,371.52
43	Loker Tank	3,043.23	*	03/2014	*	66.33	2,507.00	*	*
44	Bharari Tank	3,167.35	*	*	*	0.00	1,036.87	*	*
45	Sheori Narayan Barrage	11,644.64 08.10.09	2011-12 (29.07.11)	07/2013	*	10.32	13,250.44	*	16,242.75 24,391.00
46	Kelo Project Dam and Safety	9,850.00	07/2003	03/2013	*	2,352.91	25,105.19	*	59,891.00
47	Saradih Barrage	37,284.57	07/2012	07/2013	*	1,496.20	52,032.11	*	52,752.06
48	New Mahmara Anicut	1,674.55	*	*	*	0.00	1,245.71	*	*
49	Paraghat Feeder Diversion	2,773.97	*	06/2013	*	424.86	3,844.02	*	5,436.68
50	Samoda Phase-I	9,771.00	10/2002	06/2012	*	0.00	11,113.97	*	*
51	Rengabod (kund) Diversion	1,690.10	12/2011	06/2014	*	286.33	1,800.41	*	*
52	Raveli Tank	1,068.72	*	*	*	0.00	11.58	*	*
53	Amethi Anicut	1,080.00	12/2008	03/2012	*	0.00	27.55	*	*

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

WATER RESOURCES DEPARTMENT- contd. (₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
54	Arpa Bhaisajhar Project	60,643.00	09/2013	*	*	19,709.52	93,600.41	*	1,14,190.00 19-07-16
55	Mudapar Anicut on Lilaghat river	1,900.00	*	03/2013	*	0.00	0.15	*	*
56	Kanchanpur Tank	1,209.12	*	06/2012	*	0.00	402.27	*	*
57	Sarab Kombo Diversion	2,300.50	*	*	*	0.00	27.85	*	*
58	Bagod Anicut	2,100.00	*	*	*	1,274.13	3,787.36	*	*
59	Sondur Project Dam Safety	1,405.00	*	*	*	23.11	1,537.17	*	1,411.31 *
60	Bangaon Diversion	1,000.00	*	*	*	0.00	552.92	*	*
61	Geranala Tank	1,481.05	*	*	*	143.15	272.44	*	*
62	Ratiza Anicut	1,013.71	10/2011	03/2016	*	3.13	1,026.77	*	1,208.28 *
63	Gobra Barrage	2,364.37	*	*	*	0.00	0.90	*	*
64	Bharari Diversion	3,998.17	*	06/2015	*	364.63	4,762.97	*	*
65	Rahatatour Anicut	1,695.58	02/2012	06/2015	*	0.00	1,668.11	*	*
66	Koni Sendri flood protection scheme	1,477.71	*	*	*	0.00	1,031.42	*	*
67	Siladehi Anicut on Hasdeo River	1,387.96	*	*	*	0.00	836.32	*	1,584.23 *

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

WATER RESOURCES DEPARTMENT- contd. (₹ in lakh)									
Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
68	Dongra Pathra Devpur Anicut	3,806.73	2012	03/2014	*	0.00	3,807.51	*	4,997.50
69	Sahaspur Diversion	1,265.59	12/2012	*	*	532.64	2,490.46	*	*
70	Pathariya Barrage	3,586.20 12.03.12	*	*	*	140.17	4,481.86	*	*
71	Chhela nalla Diversion	1,058.21	*	06/2013	*	914.40	2,975.01	*	*
72	Khairadih Tank	1,060.05	*	03/2014	*	0.00	14.30	*	*
73	Mohra Anicut	1,079.77	*	*	*	1,424.38	5,013.7	*	*
74	Laripara Diversion	1,126.94	*	06/2015	*	116.44	2,091.33	*	1,962.27
75	Samoda Barrage	15,920.00	02/2012	02/2014	*	227.24	10,884.04	*	*
76	Kudri Anicut	9,778.47	2012	2016	*	10.62	8,829.03	*	*
77	Mohad Tank	2,282.27	*	*	*	0.00	2,191.11	*	*
78	Koilari Diversion	1,472.43	10/2009	06/2014	*	0.00	3.82	*	*
79	Sakalo Tank	1,917.81	*	03/2014	*	77.64	1,645.97	*	*
80	Gagar feeder	3,662.79	*	03/2014	*	887.24	4,313.33	*	*

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

WATER RESOURCES DEPARTMENT- contd.										(₹ in lakh)	
Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision		
1	2	3	4	5	6	7	8	9	10		
81	Mayur Sagar (Bashna) Tank	1,049.75	*	*	*	0.00	11.33	*	*	*	*
82	Sapnai barrage Phase 1	4,974.37	*	03/2014	*	919.88	2,994.92	*	*	*	*
83	Mundra Anicut	1,319.77	*	*	*	0.00	408.32	*	*	*	*
84	Chirimri Tank	1,377.81 30.03.13	2013	*	*	0.00	1,637.46	*	3,259.51	*	*
85	Anjani Tank	1,084.00	2013	*	*	142.20	2,507.74	*	2,216.00	*	*
86	Lainpara Diversion	2,216.00	*	*	*	0.00	0.01	*	*	*	*
87	Bade Kareli flood Protection	2,026.55	*	03/2013	*	0.00	0.10	*	*	*	*
88	Maragaon Anicut	2,500.00	*	*	*	0.00	2,703.83	*	2,663.53	*	*
89	Dumerpali Anicut	4,500.00	*	*	*	0.00	4,812.31	*	4,799.00	*	*
90	Mohalai Diversion	2,023.73	09/2011	02/2014	*	0.64	81.75	*	2,205.84	*	*
91	Kashi Distri- butary Lining	2,483.11	*	*	*	89.89	3,184.06	*	*	*	*
92	Mohpar Tank	1,031.71	12/2005	06/2014	*	11.21	621.83	*	1,095.84	*	*
93	Hemp Right Bank Canal	1,571.00	*	06/2014	*	0.00	1,215.30	*	*	*	*

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

WATER RESOURCES DEPARTMENT- contd. (₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
94	Jonk barrage	3,512.59	2012	*	*	0.00	1,232.55	*	*
95	Minimata Hasdeo Bango (E.R.M)	49,231.00	04/2012	*	*	3,293.16	33,898.99	*	*
96	Construction of remaining work of concrete structure and lining work of Lawan Branch Main Canal (MRP)	9,000.00	*	*	*	9.20	6,652.40	*	7,235.44 2015-16
97	Rawaghat Project	5,596.00	*	06/2014	*	0.00	4.99	*	*
98	Sahanpur Diversion	1,546.84	03/2010	06/2015	*	11.40	1,734.53	*	*
99	Ghaghi Diversion	1,918.01	02/2013	06/2015	*	267.22	1,360.70	*	*
100	Sapna Diversion	1,204.42	02/2015	06/2015	*	233.06	1,206.68	*	*
101	Askala (Bulga) Diversion	1,097.52	01/2015	*	*	56.73	1,287.86	*	*
102	Udumkela Diversion	1,774.46	12/2015	*	*	145.35	2,052.45	*	*
103	Mohanpur Anicut	1,012.65	08/2013	*	*	94.00	839.02	*	*
104	Shyam Ghunghutta Tank	9,787.00	*	*	*	0.00	132.99	*	*
105	Karoli Diversion	1,314.70	10/2014	06/2015	*	105.85	1,465.30	*	*

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

WATER RESOURCES DEPARTMENT- contd.										(₹ in lakh)	
Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision		
1	2	3	4	5	6	7	8	9	10		
106	Lining and strengthening work of Mahanadi canal of distributary of No.05 and No.16(MRP)	1,141.42	*	*	*	0.00	270.71	*	*		
107	Remodeling and Lining work of Mandhar Branch Canal km. 32 to 55 (MRP)	3,355.16	*	*	*	259.54	2,378.71	*	*		
108	Remaining lining and Structural works between KM 49.20 to KM 99 of Mahanadi Main Canal (MRP)	4,742.87	06/2016	06/2020	*	2,039.79	4,670.82	*	*		

Note: MRP indicates Mahanadi River Project

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

WATER RESOURCES DEPARTMENT- contd.									
Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
109	Renovation, lining and Structural works of Mahanadi Main Canal Distributary branch No. 17 and their minor canal(MRP)	1,348.13	*	*	*	627.87	891.27	*	*
110	Renovation, Lining and Structural works of Mandhar Branch Canal, Distributary Branch No. 1, 1A, 2A, 3, 4 and 6 and their minor canal(MRP)	1,383.71	07/2016	06/2018	*	162.74	1035.35	*	*
111	Remodeling and lining works of Mahanadi Main Canal Distributary Branch No. 21,24,25 and their minor canals(MRP)	2,418.62	06/2016	06/2019	*	504.93	1,729.06	*	*

(₹ in lakh)

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

WATER RESOURCES DEPARTMENT- contd. (₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
112	Remodeling of 22 Nos of canal structure of Baloda Bazar Branch Canal (MRP)	1,013.74	*	*	*	211.05	211.41	*	*
113	Lining and Remodeling works of Baloda Bazar Branch Canal(MRP)	7,887.65	12/2013	03/2018	*	0.00	8,492.77	*	*
114	Remodeling and Lining work of Mahanadi Main canal D-19(MRP)	1,155.00	*	*	*	0.00	246.26	*	*
115	Baihamuda Barrage	243.00	*	*	*	373.29	3,481.02	*	2,876.22
116	Megha Anicut	4,484.00 01.10.13	01/2014	12/2015	*	621.34	5,159.33	*	*
117	Renovation and Lining work of Distributary branch 19 of Mahanadi Main Canal (MRP)	1,154.97	*	*	*	18.34	479.39	*	*

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

WATER RESOURCES DEPARTMENT- contd.										(₹ in lakh)	
Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision		
1	2	3	4	5	6	7	8	9	10		
118	Renovation work of Railway bridge No 64 at KM 83.35 of Mahanadi main canal (MRP)	2,633.75	*	*	*	2500.49	2,760.02	*	*	*	
119	Lining work of Distributory Canal No. 23 of Mahanadi Project (MRP)	2,851.10	*	*	*	(-) 7.37 ¹	1,573.15	*	*	*	
120	Lining works of Distributory-12-16 of Mandhar Branch Canal (MRP)	1,532.08	*	*	*	0.00	1,154.72	*	*	*	
121	Lining works of Distributory no. 10 of Mandhar Branch Canal (MRP)	1,227.53	*	*	*	0.00	1,189.82	*	*	*	
122	Singbhal Tank	2,231.78	2008	2011	*	84.59	3,738.11	*	2,232.00	2008	
123	Koma Tank	1,251.00	*	06/2015	*	0.00	60.49	*	2475.00	*	
124	Ratakhand Diversion	1,500.00	*	03/2016	*	827.24	1,809.89	*	1,512.84	*	
125	Bhejipadar Diversion	2,977.74	*	03/2016	*	1,133.38	2,260.42	*	*	*	

¹ Minus figure is due to recovery from contractor.

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

WATER RESOURCES DEPARTMENT- contd.										(₹ in lakh)
Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
126	Sakri Remodeling Works	2,746.76	*	06/2014	*	718.70	3,267.85	*	2,314.78	
127	Bhond Anicut	1,011.84	*	06/2015	*	90.82	194.84	*	*	
128	Paury Dam Safety (Sikasar)	1,515.36	*	03/2016	*	41.84	810.06	*	*	
129	Atem Diversion	1,262.54	*	*	*	519.67	1,303.99	*	*	
130	Lengu Diversion	1,325.00	*	*	*	169.43	2,115.80	*	1,802.74	
131	Bellnalla Tank	1,162.44	*	*	*	11.47	1,089.76	*	*	
132	Binganga Tank	1,142.37	*	06/2015	*	10.25	131.22	*	*	
133	Hudika bandh Tank	1,588.26 13.05.14	*	*	*	69.30	1,744.43	*	*	
134	Chendra Tank	1,063.14	01/2006	03/2013	*	1,182.44	3,913.26	*	1,150.00	
135	Dudhawa Dam	2,720.00	*	*	*	344.35	2,601.22	*	*	
136	Murumsily Dam	1,110.80	*	*	*	98.08	638.17	*	*	
137	Sondur work	6,357.40	*	*	*	7.82	1,973.72	*	*	
138	Lining and concrete structure works of Distributary No. 05 and 16 of Mahanadi Main Canal (MRP)	1,783.10	*	*	*	285.78	741.60	*	*	

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

WATER RESOURCES DEPARTMENT- contd.										(₹ in lakh)
Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
139	Sondur Project- Cement Concrete Lining work of Bhatapara Branch Canal and Distributary Canal	63,574.00	*	*	*	0.00	1,189.03	*	*	
140	Kharkhara Mohan- dipat Lining	8,169.30	*	*	*	0.00	1.04	*	*	
141	Balar Dam Project	2,491.61	*	*	*	61.26	3,098.98	*	2,597.23	
142	Balamdehi Diversion	1,326.67	05/2007	06/2015	*	0.00	168.14	*	*	
143	Parsadi Diversion	2,163.10	*	03/2015	*	0.00	0.50	*	*	
144	Mudiyadiha Anicut	2,607.89	*	*	*	561.25	2,053.02	*	*	
145	Billanalla Tank	2,000.00	*	03/2016	*	479.46	1,826.82	*	2,441.39	
146	Mongra left bank main canal lining work	6,029.05	*	*	*	160.06	5,528.31	*	4,600.68	
147	Dhudhichhui Tank	1,353.94	*	03/2015	*	156.31	509.16	*	*	
148	Rakeli Diversion	1,163.26	*	*	*	105.98	1,350.61	*	*	
149	Posri Tulsi Anicut	1,016.60	*	06/2014	*	0.00	527.49	*	*	
150	Dudhawa Sarona canal Lining works	1,310.50 05.01.13	01/2014	*	*	1,121.49	6,369.36	*	*	

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS- contd.

WATER RESOURCES DEPARTMENT- contd.										(₹ in lakh)	
Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision		
1	2	3	4	5	6	7	8	9	10		
151	Naharnar tank	1,188.69	03/2012	06/2016	*	3.20	916.57	*	*	*	*
152	Lining work and renovation of Distributary No. 01,06,7 of Lawan Branch (MRP)	5,332.28	*	*	*	824.48	5,167.37	*	*	*	*
153	Renovation, Lining and Structure work between KM 1 0 to 45 of Bhatapara branch canal (MRP)	4,614.87	*	*	*	1,027.48	1,975.70	*	*	*	*
154	Sondur Project- Construction of remaining works of Bhatapara canal	4,053.00	*	*	*	745.79	1,622.09	*	*	*	*
155	Sondur Project- Construction of concrete structure including Distributary system of KM 45 to 85 of Bhatapara branch canal-	4,180.33	*	*	*	406.87	2,305.20	*	*	*	*
156	Bakori tank	1,586.87	1980	12/2017	*	51.55	118.51	*	*	*	*
157	Singhor Diversion	1,193.68	05/2013	06/2016	*	0.00	79.36	*	*	*	*

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

WATER RESOURCES DEPARTMENT - contd. (₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
158	Khapri tank Lining Works	1,223.55	*	*	*	0.00	1,019.78	*	*
159	Kumhari tank	1,373.65	*	*	*	524.61	1,017.75	*	*
160	Lower Jonk Barrage	9,183.14	04/2014	03/2016	*	1,694.90	6,766.44	*	*
161	Lining work between 101Km to 116 Km of Mahanadi main canal and work of remaining construction of Head / cross regulatory works (MRP)	2,672.98	*	*	*	0.00	2,453.15	*	*
162	Hemp Diversion half branch canal lining work	1,408.05	*	06/2017	*	222.79	789.76	*	*
163	Phonk Diversion canal system lining work	2,000.73	*	06/2017	*	134.26	866.32	*	*
164	Remodeling and Lining work (0-36km. of Jonk Diversion	4,907.20	*	*	*	410.17	4,855.73	*	*
165	Remodeling and Lining work on 36 to 60 K.M. of main canal of Jonk Diversion	4,906.29	09/2016	06/2018	*	1,580.51	4,789.71	*	*

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

WATER RESOURCES DEPARTMENT- contd.										(₹ in lakh)
Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
166	Aturbeda Reservoir (Ravghat project)	4,634.07	*	*	*	19.99	563.92	*	*	
167	Remodelling and lining work inclu- ding structure of 54 to 69 Km of lawan branch canal of Mahanadi project (MRP)	1,142.73	*	*	*	0.00	1,225.30	*	*	
168	Thuva (kuba) Diversion	1,684.45	*	*	*	0.00	558.97	*	*	
169	Sildaha Diversion	2,266.16	20/08/2010	03/2017	*	30.45	1,305.06			
170	Canal Lining works of Hathmudi Diversion	1,657.79	*	03/2018	*	865.91	1,390.49	*	*	
171	Head work of Pipariya Tank Main Canal and Repair and lining work of Branch Canal	3,910.88	6/2016	06/2018	*	154.07	4,051.06	*	*	
172	Cement Lining concrete work at Distributary and Minor Canal of Kosarteda project	1,454.53	03/2015	03/2018	*	260.19	502.77	*	*	

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

WATER RESOURCES DEPARTMENT- concld. (₹ in lakh)									
Sl. No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
173	Remodeling and Cement Concrete Lining work of Distributary No-03, 07 & 09 of Baloda Bazar Branch Canal	1,390.95	*	*		218.13	218.13	*	*
174	Remodeling and Lining work of D-14 Lawan Branch Canal	2,101.19	*	*	*	214.55	214.55	*	*
TOTAL - WATER RESOURCES DEPARTMENT		6,93,663.08	*	*	*	75,612.74	6,55,487.59	*	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT									
(₹ in lakh)									
S.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
BUILDINGS									
1	Construction of Building for Establishment of Government Medical College in Jagdalpur	6,817.84 05.09.2007	2007-08	2011-12	*	186.73	21,357.46	*	26,868.82 05.01.17
2	Construction of Medical College Building at Raigarh	8,343.00 17.07.2008	2008-09	2009-10	*	24.99	22,836.66	*	28,251.00 26.09.13
3	Construction of composite building at Bemetara	1,200.00 3.10.2012	2013-14	*	*	117.96	1,040.94	*	1,956.68 01.07.16
4	Construction of composite building in Ambikapur	1,200.00 22.01.2013	2012-13	*	*	226.46	873.74	*	*
5	Construction of composite office building at Balrampur	1,200.00 3.10.2012	*	*	*	1,633.16	3,411.42	*	*
6	Construction of composite District office building in Baloda Bazar	1,200.00 3.10.2012	2013-14	*	*	124.92	1,016.65	*	1,874.40 03.10.12
7	Construction of Auditorium in Pt. Jawahar Lal Nehru Memorial Medical College	2,630.28 21.06.2013	2014-15	*	*	0.00	763.75	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.										(₹ in lakh)
Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BUILDINGS-contd.										
8	Construction of Synthetic Track at science college Raipur	1,641.88 10.01.2014	2014-15	*	*	669.97	1,979.56	*	*	
9	Construction of Composite building in Gariyaband	1,200.00 03.10.2012	2012-13	*	*	518.62	1,869.91	*	*	
10	Construction of Auditorium building at Science College Campus	2,066.75 12.01.2015	2015-16	*	*	29.20	1,896.69	*	*	
11	Infrastructure Develop- ment Scheme in Naxal affected region at Bijapur	1,641.99 30.09.2009	*	*	*	0.00	23.52	*	*	
12	Construction of Building at Government Medical College, Jagdalpur	2,210.78 24.04.2012	2012-13	*	*	14.11	2,527.28	*	17,339.63 18.03.13	
13	Construction of State Sports Training Centre building at Bilaspur	3,988.71 20.03.2007	2006-07	*	*	545.00	8,630.34	*	10,367.32 11,184.00 01.02.11 18.01.13	

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
BUILDINGS-concd.									
14	Establishment of transformer and Sub-station in Govt. College Building,Jagdarpur	73.05 16.07.2010	2010-11	*	*	399.98	1,859.08	*	1,747.62 11/2013
15	Construction of rooms for Advocates at second floor of High Court Bilaspur	16,965.00 06.11.2012	*	*	*	0.00	221.98	*	*
16	Construction of Auditorium building at Govt. Medical College Raipur	1,993.37 17.03.2010	2010-11	*	*	108.70	1,674.22	*	*
17	Construction of Joint District Office building in Kondagaon,	1,200.00 03.10.2012	2012-13	*	*	4.51	1,846.33	*	1,860.00 27.12.17
18	Construction of Composite building in Dantewada	1,200.00 13-12-2012	2012-13	*	*	58.81	1,009.65	*	2,126.32 30-01-17
TOTAL - BUILDING		56,772.65				4,663.12	74,839.18		

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.										(₹ in lakh)
Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES										
19	Construction of five culverts on Sihawa- Mainpur-Khariyar road	1,303.25 9-02-2012	*	*	*	0.00	748.91	*	*	
20	Construction of Railway over bridge on Howrah- Mumbai rail line at Tilda-Baloda Bazar road	2,581.12 2012-2013	2012-13	*	*	0.00	1,705.09	*	*	
21	Construction of bridge on Paury river at Gariyaband road	1,087.30 2010-11	*	*	*	3.42	1,215.19	*	1,687.30	
22	Construction of Maha- nadi Bridge on Mara- gaon-Gariyaband road	1,061.80 2011-12	2012-13	*	*	83.41	940.41	*	*	
23	Construction of Railway over bridge at Maroda	3,328.19 20.09.2012	2015-16	*	*	0.42	2,837.05	*	*	
24	Construction of bridge on Mand river between Bangursuta and Maharajganj	1,096.52 15-12-2010	2011-12	*	*	90.87	549.05	*	*	
25	Railway over Bridge in Howrah-Mumbai Rail line at Lalkhadan Crossing	2,011.00 12-06-2012	2012-13	*	*	86.60	1,847.52	*	*	

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.										(₹ in lakh)
Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES- contd.										
26	Construction of Railway over Bridge at Champa Yard in Janjgir	5,405.00 18-03-2013	2013-14	*	*	137.03	2,377.16	*	*	
27	Construction of Khoksa Railway over Bridge in Janjgir Champa	2,926.29 25-07-2012	2012-13	*	*	109.79	2,032.91	*	*	
28	Railway over Bridge at Gorela in Bilaspur Katni Rail Line	3,469.85 30-09-2013	2014-15	*	*	1,036.79	1,851.09	*	*	
29	Construction of bridge across Hasdeo River on Korba-Geruwaghat-Darri road	1,540.17 29.08.2008	2009-10	2011-12	*	0.00	795.76	*	*	
30	F/s work in detailed Engineering road over bridge Champa in km196/6 on NH 200 Near Champa Railway Station	1,059.00 16.09.05	2005-06	2005-06	*	0.00	1.62	*	*	
31	Construction of bridge on Mand River onPunchjhar-Devri road	1,042.80 30.09.10	2010-11	*	*	165.70	651.82	*	*	

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

SL.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
BRIDGES- contd.									
32	Construction of high level bridge on Indrawati river of Nagarnar-Bhejapadar-Borgaon Road	1,071.88 25.02.2015	2015-16	*	*	272.95	1,068.79	*	*
33	Construction of Railway over Bridge on Titlagarh rail line at Shankar Nagar, Raipur	6,130.71 2012-13	2014-15	*	*	765.94	6,677.96	*	*
34	Construction of Bridge on Mand river on Radhapur-Ghugwa Road JanjgirChampa	1,319.48 24.08.2013	2013-14	*	*	129.52	676.29	*	*
35	Construction of Railway over Bridge at Nehru Nagar Bhilai	2,993.21 03.10.2013	2013-14	2015-16	*	24.34	1,872.05	*	*
36	Construction of bridge on Mahanadi river of Shahawada-Tarasgaon Road of Kanker	2,269.73 16.04.2015	2015-16	*	*	142.51	1,824.24	*	*
37	Construction of bridge on Shabri river of Nagar Panchayat Konta to Odisha approach road of Sukma, Length 1/8 km	1,556.67 30.08.2013	2013-14	*	*	238.20	856.68	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
BRIDGES- contd.									
38	Construction of bridge on Sukha river of Hathkhoj - Chingroud road of Rajim	1,014.72 07.02.2013	2013-14	*	*	17.08	1,489.14	*	*
39	Construction of fly over on canal road near Kashiram Nagar	4,633.00 10.02.2015	2015-16	*	*	7.58	4,440.71	*	*
40	Construction of bridge on Pithoura- Bagbahara- Komakhan- Chura- Gariyaband road	1,815.00 10.02.2015	2015-16	*	*	11.91	1,699.60	*	*
41	Construction of over bridge and Underbridge on Gogaon-Gudhiyari road	3,540.00 10.02.2015	2015-16	*	*	48.43	474.18	*	*
42	Construction of Railway under bridge on level crossing no.424-B on Gudhiyari-Gondwara road	1,018.00 10.02.2015	2015-16	*	*	770.05	2,418.11	*	2,085.00
43	Construction of Railway under bridge at Sirsa Gate	1,950.89 29.04.2014	2014-15	*	*	242.96	1,073.02	*	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.									
Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
BRIDGES- contd.									
44	Construction of Railway under bridge at Nehru Nagar Bhilai.	1,164.47 04.07.2012	2012-13	*	*	9.93	272.12	*	*
45	Construction of bridge on Karra Nalla of Rajnandgaon-Kawardha-Pondi road, Length 85/10	1,370.00 10.02.2015	2015-16	*	*	116.41	473.21	*	*
46	Construction of bridge on Kumahalori Nalla of Rajnandgaon-Arjunda-Gunderdehi road	2,417.00 10.02.2015	2015-16	*	*	84.72	596.46	*	*
47	Construction of bridge on Karuha Nalla of Durg -Dhamdha-Bemetara Road, Length 71/2	1,440.00 10.02.2015	2015-16	*	*	0.00	596.77	*	*
48	Construction of Bridge on Shivnath River of Bhui gaon Paisar Road	1,518.39 30.03.16	*	*	*	175.19	452.58	*	*
49	Construction of Bridge over Shivnath River at Anjora -Changori Albaras-Vinaykpur	1,504.41 29.03.16	*	*	*	0.00	837.07	*	*

(₹ in lakh)

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.									
Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
BRIDGES- concld.									
50	Construction of High Level Bridge over Shivrath River of Rewe to Khamhariya road	1,609.91 30.03.16	*	*	*	131.20	960.56	*	*
51	Construction of Bridge on Shabri River from Kanta Ganjenar to Kodripal Ghat	1,095.45 29.03.16	*	*	*	193.80	340.99	*	*
52	Construction of Bridge on Channels of Kanker Dudhawa road of Kanker	1,937.52 29.03.16	*	*	*	643.23	1,574.95	*	*
53	Construction of Bridge on Shivrath River at Rahatator to Naya Para road of Bilaspur	2,132.40 18.07.16	*	*	*	407.94	794.15	*	*
54	Construction of Railway under bridge at Mamta Nagar-Rajnandgaon	898.59 18.05.2012	2014-15	*	*	0.42	1,216.67	*	1,399.69 20.02.12
55	Const. of bridge on Shivrath / Raveli Bharregaon road	1,107.18 31.12.2011	2011-12	*	*	0.43	1,085.88	*	*
Total - BRIDGES		75,420.90				6,148.77	51,325.76		

(₹ in lakh)

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.									
Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS									
56	Construction of Keskhal - Banskot -Makadi-Amravati road	4,999.39 10-05-2010	2010-11	*	*	0.00	3,403.41	*	*
57	Construction of Rajnandgaon Bypass road	5,492.90 31.08.2010	2011-12	*	*	59.49	6,880.73	*	*
58	Upgradation and renovation of Darima <i>Hawaipatti</i> at Ambikapur	1,265.87 22.12.10	2010-11	*	*	68.48	1,427.54	*	*
59	Construction of Six lane road from N.H. 6 to Airport road in Raipur	3,430.94 *	*	*	*	0.00	3,581.58	*	*
60	Construction of Khapari-Bija-Kargi road in Takhatpur	2,043.46 29.09.2012	2012-13	*	*	0.00	2,117.47	*	*
61	Upgradation of Bilaspur -Beltara-Jayramnagar road	2,129.65 22.08.2013	2014-15	*	*	0.00	1,935.17	*	*
62	Construction of Balod to Padkibhat Bypass road in Balod District	1,068.10 27.06.2012	2012-13	*	*	0.00	1,938.20	*	*

(₹ in lakh)

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.										(₹ in lakh)
Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
63	Construction of Dhamdha-Rohanda-Joratarai-Antariya-Khairagarh road	6,699.00 30-08-2012	*	*	*	628.49	5,867.34	*	*	
64	Construction of Chandkhuri-Marol-Sambalpur-Nawagarh-Chirha-Umariya road	8,964.00 14-09-2012	*	*	*	2,408.70	7,516.22	*	*	
65	Construction of Ratanpur –Kota-Lormi-Pandariya-Mungeli road	17,560.00 *	*	*	*	3,373.40	10,430.17	*	*	
66	Construction of Jayramnagar-Masturi-Malhar-Jodhara -Lavan road	11,940.00 *	*	*	*	679.22	10,480.81	*	11,205.00	
67	Construction of Nandghat- Bhatapara-Baloda Bazar-Kasdol-Gidhori road	22,300.00 17-08-2012	*	*	*	1,575.00	22,254.27	*	*	
68	Construction of Shivrinarayan-Birra-Champa road	10,409.00 06-10-2012	*	*	*	895.95	10,074.69	*	*	
69	Construction of Raipur – Urla-Patharidih-Berla-Kotwa road	8,853.00 14-09-12	*	*	*	2,378.84	7,479.66	*	*	

APPENDIX -IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
70	Construction of Khairagarh-Dongargarh-Tumdibod road	10,917.00 14-09-12	*	*	*	704.19	7,881.87	*	*
71	Construction of Simga-Tilda-Kharora-Arang-Nayapara-Kurud road	23,194.00 16-08-12	2013-14	*	*	4,456.06	23,780.06	*	*
72	Construction of Balod-Dhamtari road	5,991.00 24-08-12	*	*	*	1,103.76	4,738.18	*	*
73	Construction of Raipur-Baloda Bazar road	17,523.00 24-08-12	*	*	*	2,707.77	17,930.07	*	*
74	Construction of Rajnandgaon road	17,521.00 20-09-12	*	*	*	2,130.47	18,135.76	*	*
75	Construction of Chilfi-Rengakhar-Salvehara road	10,240.00 27-09-12	*	*	*	0.00	2,050.68	*	*
76	Construction of Anda-Phunda road 33.00 km	6,773.00 24-08-12	*	*	*	476.10	5,527.05	*	*
77	Construction of Ring road at Premnagar in Surajpur	4,356.88 20.09.12	12-06-13	*	*	49.64	3,924.20	*	6,251.85 08.09.16
78	Widening and asphaltting of Jashpur-Sanna road	1,765.76 24-08-2011	*	*	*	0.00	1,630.32	*	*
79	Construction of Helipad at Balrampur	1,362.32 24-09-2010	*	*	*	140.11	1,351.19	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.									
Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
80	Widening and Strengthening of Sihawa-Sitanadi-Borai road including pulpooiya in Dhamtari	3,954.07 25-09-2012	2014-15	*	*	0.00	1,614.83	*	*
81	Construction of Gariyaband -Bardula road	3,611.00 04.02.2006	2007-08	2008-09	*	0.00	1,613.00	*	*
82	Widening and Upgradation of Tilda-Bhagora-Jamgaon road14.50 km	1,576.28 22.09.2008	2007-08	2009-10	*	0.00	168.26	*	*
83	Construction of First class Bituminous Lemru to Badgaon road	1,026.22 26.05.2005	2005-06	2008-09	*	0.00	82.65	*	*
84	Construction of Nelasnar-Kodoli-Gangaloor road.	1,374.00 16.11.2005	2006-07	2015-16	*	0.00	319.85	*	*
85	Construction of Farsegarh-Sendra road 38.00 km	13,401.83 21.12.2006	2007-08	2020-21	*	0.00	59.55	*	*
86	Construction of Lemru-Nakiya-Vimlata-Syang road and First Grade asphaltting (including pool pooliya	1,062.13 26.05.2005	2005-06	*	*	0.00	12.56	*	*

(₹ in lakh)

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
87	Widening and Strengthening of Sakarra Chowk – Katari road, Chikhlaraunda to Malni road Dist. Champa-Janjgir	1,084.00	*	*	*	7.34	967.22	*	2,726.38 05.10.15
88	Upgradation work and widening of 6 lane Tatibandh-Khamtarai road	9,228.38 15.10.2014	2014-15	*	*	0.00	10,467.63	*	*
89	Strengthening and Widening of Kansabel – Saraipani road	2,428.00 14.03.2012	18.10.12	04/2014	*	355.82	617.40	*	*
90	Construction of Bodla Tarregaon-Daldali road	10,040.00	2012-13	*	*	482.21	4,315.15	*	*
91	Widening and Strengthening of Mahobabazar-Kota-Gudhiyari 4-lane road including street light and road divider	1,298.95 28.05.2015	2015-16	*	*	131.86	1,068.93	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.							(₹ in lakh)		
Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
92	Widening and Upgrading of Amapara-Gudhiyari road including land compensation 2.00 km	3,296.64 03.09.2015	2015-16	*	*	1,503.32	2,066.55	*	*
93	Construction of Tatibandh-Hirapur four lane road, Dist. Raipur	3,746.54 02.01.2016	2016-17	*	*	0.00	139.98	*	*
94	Construction of Bhakhara-Supela-Silghat road in Kurud Dist.Dhamtari	1,062.92 02.08.2013	2013-14	*	*	195.08	560.38	*	*
95	Widening and strengthening of Anjora-Birejhar-Chungori road	1,848.85 29.07.2015	2015-16	*	*	431.35	490.16	*	*
96	Construction of Bijli Tiraha Bhatapara-Patpar Naka road	1,228.28 01.05.2015	2015-16	*	*	0.00	1,331.29	*	*
97	Upgradation of Malpurika-Murmunda to Khodamara-Nakatti-Daniya road, Length 15.00 km	3,443.19 26.09.2014	2014-15	*	*	22.51	2,502.36	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.									
Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
98	Widening and Upgrading of Borsi-Dhanora-Utai road, Length 10.40 km	1,544.33 29.07.2015	2015-16	*	*	626.87	654.97	*	*
99	Construction of Bijapur bypass road	4,766.50 04.03.2014	2014-15	*	*	0.00	599.25	*	*
100	Construction of Katghora bypass road, Dist. Korba Length 15.00 km	3,306.00 23.05.2014	2014-15	*	*	771.96	3,330.82	*	*
101	Construction of Basantpur-Paparsada-Ghoghari road, Dist.JanjgirChampa	4,968.30 27.09.2013	2013-14	*	*	483.09	5,464.79	*	*
102	Widening and Strengthening of Gaurella Karangra road	3,436.00 10.02.2015	2015-16	*	*	0.00	2,633.47	*	*
103	Widening and Strengthening of Chanti-Janakpur road Dist.Korea	4,400.00 *	2015-16	*	*	310.44	2,097.05	*	29.09.15
104	Construction of Lejwar-Taralim-Berla road	1,046.30 03.03.2015	2014-15	*	*	0.00	744.36	*	*
105	Conatruction of Bhaisa-Bhanda-Telasi-Sirpur road, Dist. Baloda Bazar Length 19.00 km	3,739.68 19.02.2015	2014-15	*	*	194.49	2,436.29	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT- contd.										(₹ in lakh)
Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
106	Construction of Beltukri-Putpura-Bundeli-Gidhwa road,	1,492.97 09.03.2015	2015-16	*	*	14.00	457.80	*	*	
107	Construction of four lane Gudhiyari Gondwara road Raipur	4,582.42 02.01.2016	2015-16	*	*	653.76	3,236.50	*	*	
108	Construction of Kathakoni-Mudhpar road Length 15.00 km	2,306.42 11.02.2014	2014-15	*	*	35.19	2,116.83	*	*	
109	Strengthening of Birejhar Sirri Mauriklad Dhamtari	3,874.87 09.05.16	*	*	*	1,832.47	3,853.52	*	*	
110	Construction of four lane Road (Basantpur-Farhad Chowk) Length 4 km Rajnandgaon	1,584.39 04.03.16	*	*	*	419.41	1,359.71	*	*	
111	Construction of Road from Balod to Taraud Dehan Road (Balod By pass) Length 10.80 km	4,007.29 08.02.16	*	*	*	82.40	159.91	*	*	
112	Construction of Road of Village-Nagarda to Baradwar Route length 11 km Janjgir Champa	2,453.00 24.09.16	*	*	*	945.20	1,648.93	*	*	

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.									
Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
113	Strengthening of Bhilai-3 to Motipur Road Length 14.50 km	3,270.02 31.08.16	*	*	*	203.04	2,483.08	*	*
114	Upgradation of Seepat Beltara Route Length 10 km Bilaspur	2,151.39 30.03.16	*	*	*	5.63	1,479.47	*	*
115	Construction of Four Lane of Ramnagar-Kota Route Dist Raipur	2,958.11 29.03.16	*	*	*	383.94	1,594.50	*	*
116	Widening and Strengthening of Kaldabari Ghumka Patewa Road Length 14.80 km Dongargarh	3,363.33 27.11.15	2016-17	*	*	503.37	2,793.46	*	*
117	Upgradation of Saja Somaikala Chilfi Bendarchi Ranbirpur Route 18 km	2,409.28 30.03.16	*	*	*	362.80	1,301.69	*	*

(₹ in lakh)

APPENDIX -IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-contd.

PUBLIC WORKS DEPARTMENT - contd.									
Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
118	Construction of By Pass Route of Khairagarh Length 4.65 km (S.H.No 5 37/2 km Sonesarar to S.H. No 5 km 42/4 Sarswati Shishu Mandir School)	3,116.10 03.09.14	*	*	*	460.48	1,405.23	*	*
119	Construction of Road from Banjaridand and Chirmiri Route with Bridge length 16 km Baikunthpur	2,576.99 31.03.16	*	*	*	64.76	267.43	*	*
120	Upgradation of Sakti to Basanipat Road Length 5 km Dist.JanjgirChampa	1,058.95 21.07.16	*	*	*	186.12	717.04	*	*
121	Upgradation of Dhaneli Girod Tekari Baroda Route Length 11 km Dist Raipur	2,071.14 26.03.16	2016-17	*	*	64.53	1,537.41	*	*
122	Widening and Upgradation of Sondh Rewe Dewarbija Road Length 9 km Dist bemetara	4,315.25 14.06.16	*	*	*	620.37	1,632.76	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.									
Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
123	Construction of Bilaspur Pendra By pass road	5,425.53 30.03.16	*	*	*	0.00	129.76	*	*
124	Construction of Darri to Geruwaghat Road at Katghora Length 4.50 km	1,899.49 06.04.16	*	*	*	943.14	1,221.35	*	*
125	Widening of Sihanwa Keregaon Gatasilli Birgudi Road Length 24.80 km	4,901.95 31.0 3.16	*	*	*	669.07	1,385.88	*	*
126	Construction of Road from P.V. 102 to Panavar Length 7 km Dist Kanker	1,442.97 26.05.16	*	*	*	191.71	222.45	*	*
127	Construction of Nangur Netanar Koleng Road Length 25.50 km Dist Bastar	4,321.64 25.05.16	*	*	*	712.49	1,888.70	*	*
128	Upgradation of Pusarapara Kumharas Pahunch Road Length 4.60 km Dist.Sukma	1,017.51 30.03.16	*	*	*	19.00	823.80	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd. (₹ in lakh)

SL.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
129	Widening and Upgradation of Darima, Baredimali, Lakhanpur Road Length 10 km Dist Sarguja	1,931.73 25.08.15	*	*	*	481.21	1,654.78	*	*
130	Construction of Road from Jarahadand to Mundardand(Bakoi) of Dist Sarguja Length 13 km 3539)	2,736.76 10.05.16	*	*	*	941.44	1,433.22	*	*
131	Upgradation of Road from Sitanadi to Odisha Border Length 5 km Dist Dhamtari	1,074.46 04.03.16	*	*	*	412.88	856.50	*	*
132	Strengthening and Widening of ChuraFingeshwar Road Length 28 km Dist Gariaband	4,971.87 30.03.16	*	*	*	1,161.75	1,545.11	*	*
133	Construction of Shivarinarayan By pass Road Length 8 km Dist Janjgir Champa	2,615.33 03.02.16	*	*	*	1,094.33	1,932.35	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.									
Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.19	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
134	Strengthening and Upgradation of AuraikalaUslapur Jarwe Road Length 6.50 km Dist Janjgir Champa	1,687.15 05.10.15	*	*	*	16.45	772.43	*	*
135	Widening/Upgradation of Navagaon Godhi Bhansoj road Length 8.40 km	1,720.47 10.11.15	*	*	*	0.00	1,289.34	*	*
136	Widening and Strengthening of Basantpur – Kariam road of Marwahi	2,138.22 9.11.2011	2010-11	*	*	0.00	2,152.54	*	*
137	Widening and upgradation of Kondagaon-Farasaon-Randhawa-Makdi-Erla road	3,284.98 09.11.2011	2011-12	*	*	0.00	4,017.12	*	*
138	Construction of Chaple-Banspalli-Soinka road at Raigarh	1,173.00 04-08-2012	*	*	*	0.00	858.33	*	*
139	Construction of six lane road from Vidhansabha road to Tekari-Dhaneli road	6,860.11 10-06-2013	2012-13	*	*	0.99	3,821.17	*	*

(₹ in lakh)

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-concl'd.

PUBLIC WORKS DEPARTMENT - concl'd.									
Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of comment	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- concl'd.									
140	Upgradation of Saddu-Urkura road of Dharsinwa	2,313.59 21-06-2012	2012-13	*	*	0.00	1,348.77	*	*
141	Construction of Baikunthpur – Pacharapori road, length 48.60 km of Korla District	4,924.63 2013-14	2013-14	*	*	0.00	4,579.70	*	*
142	Construction of Syahi-Sanwal road of Ramanuniganj	3,409.76 03.10.2013	2013-14	*	*	304.20	4,719.22	*	*
143	Construction of Cement Concrete road around Raipur city, Dist. Raipur	3,444.82 18.03.2013	2013-14	*	*	77.02	2,084.81	*	*
144	Widening and strengthening of Bhakhara City road of Kurud, Length 40/6 to 43/6	1,184.34 01.09.2015	2015-16	*	*	10.76	1,049.89	*	*
145	Construction of road from Chendra Chowki to Karauti Darra Ghat, Sarguja	1,012.92 25.08.2015	2015-16	*	*	24.35	526.95	*	*
TOTAL - ROAD WORKS		4,11,802.81				43,250.27	2,97,054.83		

(₹ in lakh)

APPENDIX-X - MAINTENANCE EXPENDITURE¹ WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
01	General Administration	2012	03	800		3609	State Fund Expenditure	0.00	3.13	3.13
		2015		101		6262		0.00	2.74	2.74
		2051		102		3689		0.00	2.40	2.40
		2052		090		4327		0.00	1.57	1.57
		2052		091		458		0.00	37.49	37.49
		2055		101		4544		0.00	4.57	4.57
		2055		101		5461		0.00	4.82	4.82
		2059	80	001		3541		0.00	0.63	0.63
		2070		800		5405		0.00	2.91	2.91
		2070		003		5435		0.00	10.96	10.96
		2070		105		6205	0.00	0.20	0.20	
Total- Grant 01										
02	Other Expenditure pertaining to General Administration Department	2052		092		6705	State Fund Expenditure	0.00	4.89	4.89
Total- Grant 02										
03	Police	2055		001		3680	State Fund Expenditure	0.00	24.92	24.92
		2055		001		7012		0.00	0.30	0.30
		2055		003		195		0.00	24.15	24.15
		2055		101		279		0.00	0.92	0.92
		2055		104		4492		0.00	316.77	316.77
		2055		108		5067		0.00	14.85	14.85
		2055		109		4491		0.00	717.19	717.19
		2055		109		6717		0.00	69.12	69.12
		2055		111		2531		0.00	3.17	3.17
		2055		114		4155		0.00	17.41	17.41

¹ Provision for maintenance work has been made in the State Budget under Object head 24 - Maintenance work.

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
03	Police	2070		107		2710	State Fund Expenditure	0.00	41.54	41.54
Total- Grant 03										
04	Other Expenditure pertaining to Home Department	2070		108		7714	State Fund Expenditure	0.00	1,230.34	1,230.34
		2070		108		7715		0.00	5.24	5.24
		2070		108		7716		0.00	1.13	1.13
		2070		108		7717		0.00	110.55	110.55
		2070		108		7718		0.00	0.50	0.50
		2216	80	001		5347		0.00	0.88	0.88
		2235	60	200		3700		0.00	0.24	0.24
		2235	60	200		9262		0.00	0.52	0.52
Total- Grant 04										
05	Jail	2056		001		2272	State Fund Expenditure	0.00	1.48	1.48
		2056		101		938		0.00	8.97	8.97
Total- Grant 05										
06	Expenditure Pertaining to Finance Department	2052		091		4295	State Fund Expenditure	0.00	3.23	3.23
		2052		091		4296		0.00	0.18	0.18
		2054		003		3843		0.00	0.04	0.04
		2054		095		2274		0.00	23.61	23.61
		2054		095		4307		0.00	3.10	3.10
		2054		095		8904		0.00	1.09	1.09
		2054		097		1026		0.00	3.71	3.71
		2054		098		4361		0.00	5.61	5.61
Total- Grant 06										
07	Expenditure Pertaining to Commercial Tax Department	2030	01	001		6003	State Fund Expenditure	0.00	1.26	1.26
		2030	03	001		1480		0.00	2.80	2.80
		2039		001		122		0.00	6.39	6.39
		2039		001		1470		0.00	22.38	22.38
		2040		001		3569		0.00	22.38	22.38
								0.00	6.27	6.27

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
07	Expenditure Pertaining to Commercial Tax Department	2040		101		1509	State Fund Expenditure	0.00	9.41	9.41
		2040		001		6810		0.00	0.52	0.52
Total- Grant 07										
08	Expenditure Pertaining to Land Revenue & District Administration	2029		103	0701	2727	Centrally Sponsored Scheme	0.00	0.02	0.02
		2029		103		1472	State Fund Expenditure	0.00	2.46	2.46
		2029		001		456		0.00	2.60	2.60
		2052		099		3657		0.00	4.13	4.13
		2053		093		1510		0.00	54.72	54.72
		2053		101		452		0.00	5.10	5.10
		2053		800		7769	0.00	1.04	1.04	
Total- Grant 08										
09	Expenditure pertaining to Revenue Department	2058		102		2820	State Fund Expenditure	0.00	8.89	8.89
		2058		102		5659		0.00	4.40	4.40
Total- Grant 09										
10	Forest	2406	01	001	0101	2723	State Fund Expenditure	0.00	0.76	0.76
		2406	01	001		3555		0.00	39.93	39.93
		2406	01	003		4462		0.00	1.27	1.27
		2406	01	003	0101	1859		0.00	4.88	4.88
		2406	01	070		4349		0.00	596.70	596.70
		2406	01	070		6218		0.00	809.50	809.50
		2406	01	101		2786		0.00	4.78	4.78
		2406	01	101		3836		0.00	4.97	4.97
		2406	01	101		3877		0.00	73.81	73.81

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
10	Forest	2406	01	101		812	State Fund Expenditure	0.00	2.19	2.19
		2406	01	101		813		0.00	2.29	2.29
		2406	01	102		4475		0.00	2.96	2.96
		2406	01	203		535		0.00	553.87	553.87
		2406	01	204		2901		0.00	84.73	84.73
		2406	02	110		2899		0.00	4.93	4.93
		2406	02	110		2900		0.00	9.78	9.78
		2406	02	110		8644		0.00	2.40	2.40
		2406	02	110		6885		0.00	2.21	2.21
		2406	02	800		4349		0.00	60.87	60.87
		2406	02	800		6218	0.00	47.88	47.88	
Total- Grant 10							0.00	2,310.71	2,310.71	
11	Expenditure Pertaining to Commerce and Industry	2851		200		1464	State Fund Expenditure	0.00	4.87	4.87
		3475		200		255		0.00	1.41	1.41
Total- Grant 11							0.00	6.28	6.28	
12	Expenditure pertaining to Energy Department	2045		103		4281	State Fund Expenditure	0.00	4.60	4.60
Total- Grant 12							0.00	4.60	4.60	
13	Agriculture	2401		001		119	State Fund Expenditure	0.00	14.12	14.12
		2401		001		124		0.00	3.10	3.10
		2401		001		4288		0.00	6.49	6.49
		2401		001		6931		0.00	0.37	0.37
		2401		103		898		0.00	21.98	21.98
		2401		107		2680		0.00	0.23	0.23

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
13	Agriculture	2401		108		3911	State Fund Expenditure	0.00	0.10	0.10
		2401		109		867		0.00	0.96	0.96
		2401		113		6929		0.00	14.51	14.51
		2401		113		7017		0.00	17.74	17.74
		2401		113		8675		0.00	0.33	0.33
		2401		119		2013		0.00	49.93	49.93
		2401		119		6788		0.00	1.27	1.27
		2401		119		7868		0.00	12.68	12.68
		2401		119		9188		0.00	156.29	156.29
		2402		102		3143		0.00	5.17	5.17
		2402		101		8351		0.00	2.74	2.74
		Total- Grant 13							0.00	308.01
14	Expenditure pertaining to Animal Husbandry	2403		101	0701	3786	Centrally Sponsored Scheme	0.00	1.06	1.06
		2403		103	0701	3578		0.00	2.12	2.12
		2403		109	0701	5557		0.00	0.51	0.51
		2403		001		1468	State Fund Expenditure	0.00	5.56	5.56
		2403		001		4297		0.00	2.32	2.32
		2403		101		2549		0.00	8.47	8.47
		2403		104	0101	5027		0.00	0.09	0.09
		2403		102		1108		0.00	2.92	2.92
		2403		102		2567		0.00	3.64	3.64
		2403		105	0101	6784		0.00	0.14	0.14
		2403		113		3784		0.00	2.38	2.38
		Total- Grant 14							0.00	29.21
16	Fisheries	2405		001		2280	State Fund Expenditure	0.00	5.85	5.85
		2405		101	0101	1451		0.00	2.11	2.11

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
16	Fisheries	2405		101	0101	3308		0.00	8.24	8.24
		2405		101		162		0.00	9.42	9.42
		2405		109	0101	4217		0.00	0.25	0.25
		2415	05	004		4167		0.00	0.20	0.20
		Total- Grant 16						0.00	26.07	26.07
17	Co-operation	2425		001		123	State Fund Expenditure	0.00	13.01	13.01
		2425		001		2282		0.00	3.54	3.54
		2425		001		8932		0.00	0.88	0.88
		2425		800		7606		0.00	0.70	0.70
		Total- Grant 17						0.00	18.13	18.13
18	Labour	2230	01	001		4268	State Fund Expenditure	0.00	2.82	2.82
		2230	01	101		4271		0.00	0.73	0.73
		2230	01	101		712		0.00	0.82	0.82
		2230	01	102		5810		0.00	0.75	0.75
		2230	01	102	0101	5648		0.00	0.54	0.54
		Total- Grant 18						0.00	5.66	5.66
19	Public Health and Family Welfare	2210	01	001		2283	State Fund Expenditure	0.00	17.43	17.43
		2210	01	110	0101	748		0.00	8.94	8.94
		2210	01	110	0101	7327		0.00	2.79	2.79
		2210	01	196	0101	1473		0.00	328.32	328.32
		2210	01	200		77		0.00	1.69	1.69
		2210	01	110		2777		0.00	2.02	2.02
		2210	03	197	0101	5998		0.00	252.62	252.62
		2210	03	197	0101	748		0.00	3.00	3.00
		2210	03	198	0101	2777		0.00	100.99	100.99
		2210	06	003	0101	6811		0.00	0.57	0.57
		2210	06	003	0101	3463		0.00	6.28	6.28

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-Contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
19	Public Health and Family Welfare	2210	06	003		2502	State Fund Expenditure	0.00	1.00	1.00
		2210	06	101		4244		0.00	2.04	2.04
		2210	06	101		8150		0.00	4.00	4.00
		2210	06	101		858		0.00	2.50	2.50
		2210	06	102		1070		0.00	2.25	2.25
		2210	06	104		750		0.00	0.04	0.04
		2210	01	110	0701	7668	Centrally Sponsored Scheme	0.00	1.00	1.00
		2211		001	0701	1508		0.00	7.45	7.45
20	Public Health Engineering	2215	01	001		2294	State Fund Expenditure	0.00	29.81	29.81
		2215	01	001		2715		825.01	48.31	873.32
		2215	01	052	0101	693		0.00	68.59	68.59
		2215	01	102	0101	5403		0.00	325.45	325.45
		2215	01	101		5300		246.22	0.00	246.22
		2215	01	102		1854		459.88	335.18	795.06
		2215	01	102		1202		468.87	0.00	468.87
		2215	01	102		2219		1,058.70	127.08	1,185.78
Total- Grant 20										
21	Expenditure pertaining to Housing and Environment	2217	05	001		2020	State Fund Expenditure	0.00	2.91	2.91
Total- Grant 21										
								0.00	2.91	2.91

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
22	Urban Administration and Development - Urban Bodies	2217	80	001		6148		0.00	0.42	0.42
Total- Grant 22										
23	Water Resources Department	2700	01	101		2894	State Fund Expenditure	1,886.37	1,211.77	3,098.14
		2700	02	101		2894		413.74	2,074.15	2,487.89
		2700	03	101		2894		166.96	84.04	251.00
		2700	04	101		2894		235.51	132.67	368.17
		2700	05	101		2894		387.36	172.91	560.27
		2700	06	101		2894		339.76	144.55	484.31
		2700	07	101		2894		59.41	229.15	288.56
		2700	08	101		2894		0.00	18.51	18.51
		2700	10	101		2894		116.97	557.00	673.97
		2700	11	101		2894		81.11	182.27	263.38
		2701	01	101		2250		12.57	33.76	46.33
		2701	02	101		2250		22.21	20.68	42.89
		2701	03	101		2250		35.87	35.91	71.78
		2701	04	101		2250		79.12	23.31	102.43
		2701	05	101		2250		18.80	44.27	63.07
		2701	06	101		2250		32.77	36.36	69.13
		2701	07	101		2250		19.79	19.06	38.85
		2701	08	101		2250		22.31	69.27	91.58
		2701	09	101		2250		22.04	43.97	66.01
		2701	10	101		2250		30.03	21.39	51.42
		2701	11	101		2250		10.08	8.27	18.35
		2701	12	101		2250		50.53	32.76	83.29
		2701	13	101		2250		43.56	23.64	67.20

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
23	Water Resources Department	2701	14	101		2250	State Fund Expenditure	64.61	22.33	86.94
		2701	15	101		2250		61.27	81.93	143.20
		2701	16	101		2250		20.03	23.61	43.64
		2701	17	101		2250		30.06	27.42	57.48
		2701	18	101		2250		17.87	29.94	47.81
		2701	19	101		2250		13.38	7.51	20.89
		2701	20	101		2250		16.90	2.10	19.00
		2701	21	101		2250		20.83	18.86	39.69
		2701	22	101		2250		53.10	62.81	115.91
		2701	23	101		2250		47.06	1.00	48.06
		2701	24	101		2250		101.49	252.07	353.56
		2701	25	101		2250		14.95	20.87	35.82
		2701	26	101		2250		15.52	2.66	18.18
		2701	27	101		2250		11.02	15.17	26.19
		2701	28	101		2250		37.85	18.02	55.87
		2701	29	101		2250		21.97	39.51	61.48
		2701	30	101		2250		15.74	14.52	30.26
		2701	31	101		2250		28.88	5.44	34.32
		2701	32	101		2250		12.43	14.85	27.28
		2701	33	101		2250		0.00	22.38	22.38
		2701	34	101		2250		0.00	58.48	58.48
		2701	80			4793		0.00	111.63	111.63
		Total- Grant 23						4,691.83	6,072.78	10,764.61

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
24	Public Works- Roads and Bridges	3053	60	102		7755	State Fund Expenditure	0.00	24.68	24.68
		3054	01	337		134		0.00	1,382.48	1,382.48
		3054	03	337		134		0.00	4,204.41	4,204.41
		3054	01	337		4090		0.00	273.84	273.84
		3054	03	337		4090		0.00	794.04	794.04
		3054	03	337		2227		0.00	6,873.46	6,873.46
		3054	04	337		7510		0.00	15,261.90	15,261.90
		3054	04	337		134		0.00	6834.22	6834.22
		3054	04	337		4557	0.00	846.50	846.50	
Total- Grant 24							0.00	36,495.53	36,495.53	
25	Expenditure pertaining to Mineral Resources Department	2853	02	001		4639	State Fund Expenditure	0.00	7.91	7.91
		2853	02	001		4640		0.00	6.00	6.00
		2853	02	001		4643		0.00	21.27	21.27
Total- Grant 25							0.00	35.18	35.18	
26	Expenditure pertaining to Culture Department	2202	05	102		444	State Fund Expenditure	0.00	0.23	0.23
		2202	05	102	0101	7013		0.00	0.08	0.08
		2205		103		2318		0.00	0.27	0.27
		2205		103		758		0.00	6.28	6.28
Total- Grant 26							0.00	6.86	6.86	
27	School Education	2202	01	107	0701	1502	Centrally Sponsored Scheme	0.00	9.95	9.95
		2202	02	106	0701	7259		0.00	0.27	0.27

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
27	School Education	2202	01	001		1500	State Fund Expenditure	0.00	6.42	6.42
		2202	01	107		3024		0.00	0.81	0.81
		2202	02	105	0101	6744		0.00	4.44	4.44
		2202	02	105	0101	3694		0.00	1.88	1.88
		2202	02	105		4402		0.00	0.78	0.78
		2202	02	109	0101	578		0.00	3.36	3.36
		2202	80	001		3858		0.00	1.90	1.90
		2204		102		3755		0.00	3.80	3.80
Total- Grant 27										
28	State Legislature	2011	02	101		4007	State Fund Expenditure	0.00	78.36	78.36
		2011	02	103		4312		0.00	0.26	0.26
Total- Grant 28										
29	Administration of Justice and Elections	2014		105	0701	7502	Centrally Sponsored Scheme	0.00	0.09	0.09
		2014		102		5421	State Fund Expenditure	0.00	2.30	2.30
		2014		102		573		0.00	53.37	53.37
		2014		105	0101	7798		0.00	0.28	0.28
		2014		105		4497		0.00	19.08	19.08
		2014		114		3428		0.00	5.93	5.93
		2014		117		5416		0.00	5.36	5.36
		2014		118	0101	7256		0.00	34.69	34.69
		2015		102		2409		0.00	1.44	1.44
		2235	60	200	0101	3255		0.00	3.03	3.03
		2052		090		9057		0.00	5.66	5.66
		2052		091		9056		0.00	2.09	2.09
Total- Grant 29								0.00	133.32	133.32

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
30	Expenditure pertaining to Panchayat and Rural Development Department	2515		003	0701	5063	Centrally Sponsored Scheme	0.00	39.13	39.13
		2505	60	101	0101	6728	State Fund Expenditure	0.00	0.09	0.09
		2515		001	0101	3926		0.00	3.38	3.38
		2515		101		2467		0.00	0.97	0.97
		2515		101		2468		0.00	0.19	0.19
		2515		102	0101	1208		0.00	8.99	8.99
		2515		102	0101	7644	0.00	0.77	0.77	
Total- Grant 30										
31	Expenditure pertaining to Planning Economics and Statistics Department	3451		101		3686	State Fund Expenditure	0.00	6.07	6.07
		3454	02	111		1430	0.00	1.08	1.08	
		3454	02	205		8048	0.00	17.17	17.17	
Total- Grant 31										
32	Expenditure pertaining to Public Relation Department.	2220	01	001		2320	State Fund Expenditure	0.00	18.41	18.41
		2210	60	106		1479	0.00	12.73	12.73	
Total- Grant 32										
33	Tribal Welfare	2202	01	001		2721	State Fund Expenditure	0.00	0.76	0.76
		2202	02	109		1117		0.00	8.59	8.59
		2202	02	109		363		0.00	11.49	11.49
		2202	02	109		979		0.00	22.97	22.97
		2225	02	001		1483		0.00	52.47	52.47
		2225	02	001		6130		0.00	4.45	4.45

(₹ in lakh)

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
33	Tribal Welfare	2225	02	001		3728		0.00	2.59	2.59
		2225	02	102		2604		0.00	1.99	1.99
		Total- Grant 33						0.00	105.31	105.31
34	Social Welfare	2235	02	001	0101	2969	State Fund Expenditure	0.00	3.00	3.00
		2235	02	001	0101	8159		0.00	0.75	0.75
		2235	02	001		2322		0.00	5.05	5.05
		2235	02	101		79		0.00	10.02	10.02
		2235	02	107	0101	5490		0.00	0.04	0.04
		2235	02	200		1986		0.00	1.92	1.92
		Total- Grant 34						0.00	20.78	20.78
36	Transport	2041		001		3565	State Fund Expenditure	0.00	2.90	2.90
		2041		101		4280		0.00	0.96	0.96
		2041		001		5379		0.00	0.15	0.15
		2070		114		3598		0.00	226.19	226.19
		Total- Grant 36						0.00	230.20	230.20
39	Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department	2408	01	001		1471	State Fund Expenditure	0.00	3.35	3.35
		2408	01	001		3537		0.00	1.35	1.35
		2408	01	001		629		0.00	4.99	4.99
		3475		106		6112		0.00	1.47	1.47
		Total- Grant 39						0.00	11.16	11.16
40	Expenditure related to Aayakat Department	2705		209	0701	3436	Centrally Sponsored Scheme	0.00	0.25	0.25
		2705		210	0701	5593		0.00	0.09	0.09
		Total- Grant 40						0.00	0.34	0.34

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
41	Scheduled Tribe sub-plan	2202	01	101	0102	495	State Fund Expenditure	0.00	624.38	624.38
		2202	01	109	0102	7437		0.00	2.99	2.99
		2202	02	109	0102	1395		0.00	360.36	360.36
		2202	02	109	0102	578		0.00	8.46	8.46
		2202	02	109	0102	761		0.00	37.60	37.60
		2202	02	109	0102	7363		0.00	1.32	1.32
		2202	02	109	0102	8549		0.00	3.67	3.67
		2202	03	103	0102	798		0.00	2.99	2.99
		2203		105	0102	2668		0.00	6.92	6.92
		2203		112	0102	502		0.00	30.00	30.00
		2210	01	001	0102	7476		0.00	0.16	0.16
		2210	01	110	0102	8940		0.00	7.36	7.36
		2210	01	110	0102	8950		0.00	203.46	203.46
		2210	01	196	0102	1473		0.00	43.81	43.81
		2210	02	101	0102	5683		0.00	0.57	0.57
		2210	03	197	0102	5998		0.00	55.97	55.97
		2210	03	198	0102	2777		0.00	63.90	63.90
		2210	04	101	0102	5683		0.00	0.20	0.20
		2210	04	102	0102	5683		0.00	0.05	0.05
		2210	04	103	0102	5683		0.00	0.03	0.03
		2210	05	105	0102	5689		0.00	10.31	10.31
		2210	05	105	0102	8941		0.00	0.34	0.34
		2210	06	003	0102	2216		0.00	2.74	2.74
		2210	06	101	0102	4244		0.00	3.33	3.33
		2230	02	101	0102	9147		0.00	0.06	0.06
		2230	03	003	0102	717		0.00	0.47	0.47

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
41	Scheduled Tribe sub-plan	2235	02	102	0702	9044	Centrally Sponsored Scheme	0.00	1.38	1.38
		2405		101	0102	1451		0.00	3.41	3.41
		2405		101	0102	3308		0.00	14.91	14.91
		2406	02	110	0102	6991		0.00	62.79	62.79
		2515		102	0102	1208		0.00	15.14	15.14
Total- Grant 41										
44	Higher Education	2202	03	001		3443	State Fund Expenditure	0.00	2.48	2.48
		2202	03	103	0101	798		0.00	7.24	7.24
Total- Grant 44										
45	Minor Irrigation Works	2702	03	101		207	State Fund Expenditure	1,733.50	1,994.47	3,727.97
		2702	03	102		207		50.26	174.60	224.86
		2702	03	103		207		1,032.65	158.82	1,191.47
		2702	03	101		8967		0.00	604.31	604.31
Total- Grant 45										
47	Technical Education and Man power Planning Department	2203		001		1869	State Fund Expenditure	0.00	0.96	0.96
		2203		105	0101	2668		0.00	75.81	75.81
		2203		112	0101	502		0.00	2.12	2.12
		2230	02	001		3795		0.00	1.86	1.86
		2230	02	101	0101	9147		0.00	5.68	5.68
		2230	03	001		9148		0.00	0.39	0.39
		2230	03	003	0101	717		0.00	0.80	0.80
Total- Grant 47										
49	Welfare of Scheduled Caste	2225	01	102		6800	State Fund Expenditure	0.00	1.41	1.41
Total- Grant 49										

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
55	Expenditure pertaining to Women and Child Welfare	2235	02	102	0701	9042	Centrally Sponsored Scheme	0.00	6.22	6.22
		2235	02	102	0701	9044		0.00	0.71	0.71
		2235	02	001		9041	State Fund Expenditure	0.00	9.40	9.40
		2235	02	103	0101	8681		0.00	1.11	1.11
		2235	02	103		9132		0.00	3.10	3.10
		Total- Grant 55						0.00	20.54	20.54
56	Rural Industries	2851		103	0101	6769	State Fund Expenditure	0.00	2.08	2.08
		2851		103		931		0.00	4.15	4.15
		2851		107	0101	3394		0.00	3.39	3.39
		2851		107		3778		0.00	43.50	43.50
Total- Grant 56					0.00	53.12	53.12			
58	Expenditure on Relief on account of Natural Calamities and drought areas	2245	02	122		989	State Fund Expenditure	0.00	33.08	33.08
		2245	80	001		2304		0.00	0.60	0.60
Total- Grant 58					0.00	33.68	33.68			
64	Special Component Plan for Scheduled Castes	2014		103	0703	5171	Centrally Sponsored Scheme	0.00	1.12	1.12
		2235	02	102	0703	9044		0.00	0.10	0.10
		2202	01	101	0103	495	State Fund Expenditure	0.00	27.99	27.99
		2202	02	109	0103	1395		0.00	159.09	159.09
		2202	02	109	0103	578		0.00	0.89	0.89
		2202	03	103	0103	798		0.00	1.50	1.50
		2203		105	0103	2668		0.00	1.34	1.34
		2210	01	110	0103	6967		0.00	60.02	60.02
		2210	02	101	0103	8951		0.00	1.16	1.16
		2210	03	197	0103	5998		0.00	9.95	9.95
		2210	03	198	0103	2777		0.00	26.11	26.11
		Total- Grant 64						0.00	200.17	200.17

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
64	Special Component Plan for Scheduled Castes	2210	05	101	0103	8952		0.00	0.04	0.04
		2210	05	105	0103	6968		0.00	20.05	20.05
		2210	06	003	0103	2216		0.00	0.20	0.20
		2230	03	003	0103	717		0.00	0.39	0.39
		2403		102	0103	1108		0.00	0.27	0.27
Total- Grant 64										
65	Aviation Department	2052		091		4043	State Fund Expenditure	0.00	0.99	0.99
Total- Grant 65										
66	Welfare of Backward Classes	2202	02	109	0101	1395	State Fund Expenditure	0.00	32.35	32.35
		2225	04	102		5073		0.00	1.51	1.51
Total- Grant 66										
67	Public Works- Buildings	2059	01	053		1024	State Fund Expenditure	0.00	46.68	46.68
		2059	01	053		1481		0.00	354.42	354.42
		2059	01	053		1533		0.00	92.50	92.50
		2059	01	053		2449		0.00	540.13	540.13
		2059	01	053		2631		0.00	125.13	125.13
		2059	01	053		3125		0.00	88.64	88.64
		2059	01	053		3383		0.00	746.16	746.16
		2059	01	053		3387		0.00	500.24	500.24
		2059	01	053		3643		0.00	64.78	64.78
		2059	01	053		3692		0.00	194.39	194.39
		2059	01	053		3839		0.00	31.13	31.13
		2059	01	053		3859		0.00	4.09	4.09
		2059	01	053		4144		0.00	675.25	675.25
		2059	01	053		4574		0.00	6.47	6.47
		2059	01	053		4608		0.00	20.77	20.77
		2059	01	053		6220		0.00	406.09	406.09
		2059	01	053		6519		0.00	2,277.53	2,277.53
		2059	01	053		7479		0.00	185.63	185.63

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.
(₹ in lakh)

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
79	Expenditure pertaining to Medical Education Department.	2210	01	110		962	State Fund Expenditure	0.00	243.47	243.47
		2210	01	110	0101	8938		0.00	34.97	34.97
		2210	02	101	0101	5553		0.00	0.68	0.68
		2210	02	101	0101	5683		0.00	0.15	0.15
		2210	02	101	0101	4194		0.00	1.41	1.41
		2210	02	101		4286		0.00	5.27	5.27
		2210	02	101	0101	460		0.00	0.18	0.18
		2210	02	101		461		0.00	5.82	5.82
		2210	02	101	0101	7511		0.00	2.12	2.12
		2210	05	101	0101	469		0.00	4.27	4.27
		2210	05	105	0101	1352		0.00	103.35	103.35
		2210	05	105	0101	1915		0.00	23.98	23.98
		2210	05	105	0101	6996		0.00	6.97	6.97
		2210	05	105	0101	8939		0.00	1.09	1.09
		2210	05	105	0101	1355		0.00	4.35	4.35
		2210	05	105	0101	7328		0.00	0.91	0.91
		2210	06	003	0101	2216		0.00	5.15	5.15
		2210	01	110		7719		0.00	1.15	1.15
		2210	05	105	0101	7880		0.00	0.47	0.47
		Total- Grant 79							0.00	848.96
TOTAL (REVENUE)							19,981.00	76,327.31	96,308.31	

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-concd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
55	Expenditure pertaining to Women and Child Welfare	4235	02	102	0101	7764	State Fund Expenditure	0.00	21.14	21.14
Total- Grant 55								0.00	21.14	21.14
TOTAL (CAPITAL)								0.00	21.14	21.14
TOTAL (REVENUE+CAPITAL)								19,981.00	76,348.45	96,329.45

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure / Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Finance Department-									
2049 – 7923 – 8.11 <i>per cent</i> Chhattisgarh State Development Loan 2028	Expenditure	Recurring	11 years	44,605.00	8,921.00	0.00	100 <i>per cent</i>	0.00	0.00
2049 – 7924 – 8.33 <i>per cent</i> Chhattisgarh State Development Loan 2028	Expenditure	Recurring	11 years	20,825.00	4,165.00	0.00	100 <i>per cent</i>	0.00	0.00
2049 – 7925 – 8.41 <i>per cent</i> Chhattisgarh State Development Loan 2028	Expenditure	Recurring	11 years	31,540.00	6,307.50	0.00	100 <i>per cent</i>	0.00	0.00
2049 – 7926 – 8.28 <i>per cent</i> Chhattisgarh State Development Loan 2028	Expenditure	Recurring	11 years	20,700.00	4,140.00	0.00	100 <i>per cent</i>	0.00	0.00
2049 – 7927 – 8.13 <i>per cent</i> Chhattisgarh State Development Loan 2028	Expenditure	Recurring	11 years	20,325.00	4,065.00	0.00	100 <i>per cent</i>	0.00	0.00
2049 – 7928 – 8.15 <i>per cent</i> Chhattisgarh State Development Loan 2028	Expenditure	Recurring	11 years	30,565.00	6,112.50	0.00	100 <i>per cent</i>	0.00	0.00
2054 – 7919 – Chhattisgarh Public Finance Management Project	Expenditure	One Time	N/A	N/A	0.00	0.00	0.00	Assistance from World Bank	0.00

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET -contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2435 – 8671– Loan waiver scheme for Small and Marginal farmers	Expenditure	One Time	N/A	N/A	24,986.00	0.00	100 per cent	0.00	0.00
Home Department									
2055 – 7908 Student Police Cadet Programme	Expenditure	Recurring	N/A	N/A	45.81	0.00	0.00	100 per cent	0.00
2055 – 7933 Establishment of Forensic Lab and Training Centre	Expenditure	Recurring/ One Time	Information Awaited	N/A	0.00	0.00	0.00	100 per cent	0.00
2055 – 7935 Control of Narcotics and Psychotropic criminals	Expenditure	Recurring/ One Time		N/A	19.38	0.00	0.00	100 per cent	0.00
2055 – 7936 Special Infrastructure Scheme-Construction of Police Station	Expenditure	Recurring/ One Time		N/A	0.00	0.00	0.00	100 per cent	0.00
2235– 7934 <i>Kendriya Peedit kshati poorti Yojana</i>	Expenditure	Recurring/ One Time		N/A	0.00	0.00	0.00	100 per cent	0.00

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Culture Department									
2205 – 7904 <i>Ek Bharat, Shrestha Bharat</i>	Expenditure	One Time	N/A	N/A	193.30	0.00	100 per cent	0.00	0.00
2205 – 7929 Film Development Corporation	Expenditure	Recurring/ One Time	Information Awaited		0.10	0.00	100 per cent	0.00	0.00
Public Health and Family Welfare Department									
2210 – 7932 <i>Ayushman Bharat</i>	Expenditure	Recurring	48,800.00	2,50,000.00	30,500.00	0.00	100 per cent	0.00	0.00
Skill Development, Technical Education and Employment Department									
2230 – 7914 <i>Koushal Swa Rojgar Yojana</i>	Expenditure	Recurring	Information Awaited		0.00	0.00	100 Per cent	0.00	0.00
Social Welfare Department									
2235 – 7915 Benefits given to Anganwadi workers	Expenditure	One Time	N/A	N/A	0.00	0.00	100 per cent	0.00	0.00
2235 – 7916 <i>Kishor Nyay Nidhi</i>	Expenditure	One Time	N/A	N/A	0.00	0.00	100 per cent	0.00	0.00
2235 – 7917 <i>Establishment of Terminal House</i>	Expenditure	One Time	N/A	N/A	0.00	0.00	100 per cent	0.00	0.00

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Social Welfare Department – concld.									
2235 – 7921 Mukhyamantri Pension Yojana	Expenditure	Recurring/ One Time	Information Awaited		7,027.91	0.00	100 per cent	0.00	0.00
Agriculture Department-									
2401 – 7931 Incentive scheme for gram production	Expenditure	Recurring	N/A	11,535.74 (01 year)	11,487.74	0.00	100 per cent	0.00	0.00
4415 – 7912 Betel leaf Research Centre in ‘Chui Khadan’	Expenditure	One Time/ Recurring	N/A	350.00 (05 year)	0.00	0.00	100 per cent	0.00	0.00
Animal Husbandry Department									
2403 – 7911 Pashu Samvedna Express	Expenditure	One Time	15 Years	N/A	0.00	0.00	100 Per cent	0.00	0.00
Forest Department									
2406 – 7930 Mukhyamantri Baans Vikas Yojana	Expenditure	Recurring	----	----	0.00	0.00	100 Per cent	0.00	0.00
Food, Civil Supplies and Consumer Protection Department									
2408 – 7894 Financial Aid to Fair Price Shop	Expenditure	Recurring		19,380.00 (05 Years)	3,200.00	0.00	100 Per cent	0.00	0.00

(₹ in lakh)

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET -contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Food, Civil Supplies and Consumer Protection Department – concld.									
2408 – 7906 Management of 'Dal Bhaat Centre' for festival	Expenditure	Recurring	----	240.00 (5 Years)	0.00	0.00	100 Per cent	0.00	0.00
2408-7944 Integrated Management- Public Distribution System	Expenditure	One time	29,550.00 (02 Years)	----	0.00	0.00	0.00	100 per cent	0.00
Co-operative Department									
2425 – 7942 Short term agriculture loan waiver scheme	Expenditure	One time	N/A	N/A	3,00,000.00	0.00	100 Per cent	0.00	0.00
2425/6425 – 7943 Purchase of pulses and oilseeds in Support Price Scheme	Expenditure	One time	Information Awaited	Information Awaited	0.00	0.00	100 Per cent	0.00	0.00
Commerce and Industries Department									
2851 – 7910 Creation of employment for handloom clothes weaver	Expenditure	Recurring	N/A	N/A	0.00	0.00	100 Per cent	0.00	0.00
4851 – 7909 Renovation of 26 Industrial Centres	Expenditure	One Time	N/A	N/A	0.00	499.04	100 Per cent	0.00	0.00

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Electronics and Information Technology Department									
3275 – 7900 Chhattisgarh State Special Data Infrastructure	Expenditure	Recurring	Information Awaited		0.00	0.00	100 per cent	0.00	0.00
3275 – 7902 National Technological Innovation Laboratory	Expenditure	Recurring	Information Awaited		0.00	0.00	100 per cent	0.00	0.00
3275 – 7901 Virtual Education Scheme	Expenditure	One Time	Information Awaited		0.00	0.00	100 per cent	0.00	0.00
3275 – 7920 <i>Chhattisgarhia</i> <i>Navachar Nidhi</i>	Expenditure	Recurring /One Time	Information Awaited		100.00	0.00	100 per cent	0.00	0.00
3275 – 7937 Adhar Data Vault Project	Expenditure	Recurring /One Time	Information Awaited		0.00	0.00	100 per cent	0.00	0.00
5275 – 7892 Execution of Bharat Net Project	Expenditure	Recurring	Information Awaited		0.00	0.00	100 per cent	0.00	0.00
Ayacut Department									
4705 – 7907 Supply of Irrigation to Command Area (I.S.B.I.G.)	Expenditure	Recurring	4 Years	N/A	0.00	0.00	40 per cent	60 per cent	0.00

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET - concd.

(₹ in lakh)									
Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Public Works Department									
5054 – 7922									
Chhattisgarh State Road Development Sector Project Phase- III	Expenditure	One Time/ Recurring	Information Awaited		0.00	0.00	100 per cent	0.00	0.00
Total					4,11,271.23	499.04			

APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT

S. No.	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharge during the current year	Balance Remaining
I	Accounts payable							
	Salary ¹							
	2019-20	21,45,412.00	States Own Resources	Not applicable	2019-20 to 2021-22	Nil	21,45,412.00	
	2020-21	23,38,499.08					23,38,499.08	
	2021-22	25,48,964.00					25,48,964.00	
	Pension							
	2019-20	6,23,835.64	States Own Resources	Not applicable	2019-20 to 2021-22	Nil	6,23,835.64	
	2020-21	7,17,410.99					7,17,410.99	
	2021-22	8,25,022.64					8,25,022.64	
	Interest on General Provident Fund							
	2019-20	56,965.69	States Own Resources	Not applicable	2019-20 to 2021-22	Nil	56,965.69	
	2020-21	66,376.42					66,376.42	
	2021-22	77,341.81					77,341.81	
	Interest on Loans and Advances from Central Government ²							
	2019-20	8,919.96	States Own Resources	Not applicable	2019-20 to 2021-22	Nil	8,919.96	
	2020-21	7,612.13					7,612.13	
	2021-22	6,304.29					6,304.29	
	Interest on Internal Debt ³							
	2019-20	3,93,795.59	States Own Resources	Not applicable	2019-20 to 2021-22	Nil	3,93,795.59	
	2020-21	3,78,638.62					3,78,638.62	
	2021-22	3,49,998.55					3,49,998.55	

¹ Information made available by the State Government.² Excludes interest payment on Back to Back category Loans as the interest is directly charged by the Central Government.³ Information made available by the State Government.

APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT - contd.

(₹ in lakh)

S. No	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharge during the current year	Balance Remaining
			States Own Resources	Central Transfer	Raising Debt. (Specify)			
I	Accounts Payable- contd.							
	Bills Pending for payment⁴							
	Departments							
	Skill Development and Technical Education	532.81				2019-20	Nil	532.81
	Sports and Youth Affairs	302.55				2019-20	Nil	302.55
	General Administration	48.83				2019-20	Nil	48.83
	Labour	1,506.73				2019-20	Nil	1,506.73
	Commercial Tax	34.68				2019-20	Nil	34.68
	Home	9,087.99				2019-20	Nil	9,087.99
	Revenue Department	13.79				2019-20	Nil	13.79
	Animal Husbandry	3,647.56				2019-20	Nil	3,647.56
	Transport	59.17				2019-20	Nil	59.17
	Housing and Environment	3,062.77				2019-20	Nil	3,062.77
	Medical Education	868.95				2019-20	Nil	868.95
	School Education	37,882.26				2019-20	Nil	37,882.26
	Agriculture	8,662.44				2019-20	Nil	8,662.44
	Tourism	760.53				2019-20	Nil	760.53

⁴ Information made available by the State Government.

APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT - contd.

S. No	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharge during the current year	Balance Remaining
			States Own Resources	Central Transfer	Raising Debt. (Specify)			
I	Accounts Payable- contd.							
	Bills Pending for payment							
	Social Welfare	5,102.00				2019-20	Nil	5,102.00
	Finance	40.17				2019-20	Nil	40.17
	Jail	1,121.92				2019-20	Nil	1,121.92
	Gramodhyog	229.59				2019-20	Nil	229.59
	Public Health Engineering	4,020.87				2019-20	Nil	4,020.87
	Panchayat and Rural Development	84.73				2019-20	Nil	84.73
	Civil Aviation	361.11				2019-20	Nil	361.11
	Total- Accounts Payable	1,06,22,528.86						1,06,22,528.86
II	State's Share in Centrally Sponsored Scheme							
	<i>National Horticulture Mission</i>	1,666.66	666.66	1,000.00		2019-20	Nil	1,666.66
III	Liabilities in the form of transfer of Plan Scheme to Non-Plan Head							
	--	--				--	--	--
IV	Liabilities Arising from Incomplete Projects							
	--	--				--	--	--

(₹ in lakh)

APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT - conold.

(₹ in lakh)

S. No	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharge during the current year	Balance Remaining
			States Own Resources	Central Transfer	Raising Debt. (Specify)			
V	Other/Miscellaneous							
1	--	--	--	--	--	--	--	--
2	--	--	--	--	--	--	--	--
3	--	--	--	--	--	--	--	--
Total- V								
Grand Total		1,06,24,195.52						1,06,24,195.52⁵

⁵ Excludes an amount of ₹ 62,010.00 lakh of Interest payable on off budget liabilities during the year 2019-20 (₹ 24,056.00 lakh), 2020-21 (₹ 21,999.00 lakh) and 2021-22 (₹ 15,955.00 lakh).

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED

SI No.	Head	At the time of Re-organisation	At present
1.	Capital Expenditure	Dr 6,72,791.40	0.00 ¹
2.	Loans and Advances	Dr 2,18,744.09	0.00 ²
3.	Public Account	Cr 93,064.00	0.00 ³
4.	Guarantees	5,85,605.82	0.00 ⁴

(₹ in lakh)

¹ As on 31 March 2018, an amount of ₹ 5,75,037.98 lakh was pending for apportionment between the States of Madhya Pradesh and Chhattisgarh. During 2018-19 ₹ 4, 21,962.87 lakh was apportioned to Madhya Pradesh and ₹ 1,53,075.11 lakh was apportioned to Chhattisgarh with the consent of both the State Government. The details of apportionment are shown at page no 405 to 425 of Statement no 16.

² As on 31 March 2018, an amount of ₹ 1,29,735.33 lakh was pending for apportionment between the States of Madhya Pradesh and Chhattisgarh. During 2018-19 ₹ 95,199.79 lakh was apportioned to Madhya Pradesh and ₹ 34,535.54 lakh was apportioned to Chhattisgarh with the consent of both the State Government. The details of apportionment are shown at page no 491 to 495 of Statement no 18.

³ As on 31 March 2018, an amount of ₹ 11,828.01 lakh was pending for apportionment between the States of Madhya Pradesh and Chhattisgarh. During 2018-19 ₹ 8,622.83 lakh was apportioned to Madhya Pradesh and ₹ 3,205.18 lakh was apportioned to Chhattisgarh with the consent of both the State Government. The details of apportionment are shown below Major Head 8011, 8121 and 8658 in Statement no 21.

⁴ As on 31 March 2018, an amount of ₹ 96,742.86 lakh was pending for apportionment between the States of Madhya Pradesh and Chhattisgarh. During 2018-19 ₹ 96,742.86 lakh was apportioned to Madhya Pradesh with the consent of both the State Government.

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