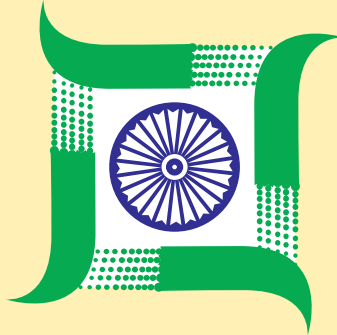


सत्यमेव जयते

Finance Accounts (Volume - II) 2018-19



लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



झारखण्ड सरकार

Government of Jharkhand

FINANCE ACCOUNTS

(Volume-II)

2018-19

Government of Jharkhand

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(Part-I)

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
(₹ in lakh)			
RECEIPT HEADS (Revenue Account)			
A- Tax Revenue			
(The figures are net after taking into account refunds)			
(a) Goods and Services Tax			
0005- Central Goods & Services Tax			
101- Tax	0.07	0.00	100.00
901- Share of net proceeds assigned to States	59,00,18.00	2,99,20.00	1871.99
Total -0005	59,00,18.07	2,99,20.00	1871.99
0006- State Goods and Services Tax (SGST)			
101- Tax	50,35,36.68	26,71,63.10	88.48
102- Interest	12,90.43	1,67.45	670.64
103- Penalty	2,79.74	69.65	301.64
104- Fees	26,95.69	6,94.38	288.22
105- Input Tax Credit cross utilisation of SGST and IGST	18,11,88.55	9,34,80.90	93.82
106- Apportionment of IGST-Transfer-in of Tax Component of SGST	3,24,45.41	1,59,08.68	103.95
110- Advance Apportionment from IGST	9,85,90.37	2,81,00.00	250.86
500- Receipts awaiting transfer to other Minor Heads	41.27	68,00.69	(-)99.39
800- Other Receipts	15.88	3.04	422.37
Total -0006	82,00,84.02	41,23,87.89	98.86
0008- Integrated Goods and Services Tax ¹			
01- IGST on Import/Export of Goods and Services			
901- Share of net proceeds assigned to States	4,70,90.00	0.00	100.00
Total - 01	4,70,90.00	0.00	100.00
02- IGST on Domestic Supply of Goods and Services			
901- Share of net proceeds assigned to States	0.00	21,34,44.00	(-)100.00
Total - 02	0.00	21,34,44.00	(-)100.00
Total -0008	4,70,90.00	21,34,44.00	(-)77.94
Total –(a) Goods and Services Tax	1,45,71,92.08	65,57,51.89	122.22

¹ Booking of devolved IGST by Government of India during 2017-18 and 2018-19 is inappropriate as the procedure is against the provision of Article 270(1) of the Constitution of India.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
(₹ in lakh)			
A- Tax Revenue - Contd.			
(b) Taxes on Income and Expenditure			
0020- Corporation Tax			
901- Share of net proceeds assigned to States	83,13,36.00	64,74,67.00	28.40
Total - 00	83,13,36.00	64,74,67.00	28.40
80- General			
913- Recoveries of Unspent Balance of Grants-in-aid	0.00	0.38	(-)100.00
Total - 80	0.00	0.38	(-)100.00
Total - 0020	83,13,36.00	64,74,67.38	28.40
0021- Taxes on Income Other than Corporation Tax			
901- Share of net proceeds assigned to States	61,22,43.00	54,67,42.00	11.98
Total - 0021	61,22,43.00	54,67,42.00	11.98
0022- Taxes on Agricultural Income			
101- Tax Collections	0.28	1.92	(-)85.42
103- Surcharge	0.00	0.01	(-)100.00
800- Other Receipts	0.00	0.01	(-)100.00
Total - 0022	0.28	1.94	(-)85.57
0023- Hotel Receipts Tax			
500- Receipts awaiting transfer to other Minor Heads	0.03	0.00	100.00
800- Other Receipts	0.02	0.94	(-)97.87
Total - 0023	0.05	0.94	(-)94.68
0028- Other taxes on Income and Expenditure			
107- Taxes on Professions ,Trades, callings and Employment	78,59.84	73,97.91	6.24
901- Share of net proceeds assigned to States	43,30.36	0.00	100.00
Total - 0028	1,21,90.20	73,97.91	64.78
Total –(b) Taxes on Income and Expenditure	1,45,57,69.53	1,20,16,10.18	21.15

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
(₹ in lakh)			
A- Tax Revenue - Contd.			
(c) Taxes on Property and Capital Transactions			
0029- Land Revenue			
101- Land Revenue/Tax	86,45.10	63,11.17	36.98
102- Taxes on Plantations	0.00	0.48	(-)100.00
103- Rates and Cesses on Land	5,46.64	1,28.44	325.60
104- Receipts from Management of ex-Zamindari Estates	8.18	2.74	198.54
105- Receipts from Sale of Government Estates	68,18.55	50.98	13274.95
106- Receipts on account of Survey and Settlement Operations	1.53	1.06	44.34
107- Sale Proceeds of Waste Lands and redemption of Land Tax	1,76,88.31	40,84.80	333.03
800- Other Receipts	51,83.37	46,85.93	10.62
901- Share of net proceeds assigned to States Deduct-Portion of land Revenue due to Irrigation work	0.00	11.09	(-)100.00
913- Recoveries of Unspent Balance of Grants-in-aid	45.98	3,23.95	(-)85.81
Total -0029	3,89,37.66	1,56,00.64	149.59
0030- Stamps and Registration Fees			
913- Recoveries of unspent balance of grants-in-aid	0.41	0.00	100.00
Total - 00	0.41	0.00	100.00
01- Stamps - Judicial			
101- Court Fees realised in stamps	10,21.55	20,87.10	(-)51.05
102- Sale of Stamps	8,66.57	9,08.44	(-)4.61
800- Other Receipts	67.18	11.89	465.01
913- Recoveries of unspent balance of grants-in-aid	0.45	0.00	100.00
Total - 01	19,55.75	30,07.43	(-)34.97

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
(₹ in lakh)			
A- Tax Revenue - Contd.			
(c) Taxes on Property and Capital Transactions - Concl'd.			
0030- Stamps and Registration Fees - Concl'd.			
02- Stamps - Non-Judicial			
101- Cost of Stamps	2,50.48	3,54.71	(-)29.38
102- Sale of Stamps	2,16,50.22	2,13,07.77	1.61
103- Duty on Impressing of Documents	1,33.81	46.92	185.19
800- Other Receipts	6,47.66	1,02.04	534.71
901- Deduct-Payments to Local bodies of net proceeds on duty levied by them on transfer of property	0.79	5.42	(-)85.42
Total - 02	2,26,81.38	2,18,06.02	4.01
03- Registration Fees			
104- Fees for registering documents	2,04,43.58	2,17,76.74	(-)6.12
800- Other Receipts	23.00	3,43.83	(-)93.31
Total - 03	2,04,66.58	2,21,20.57	(-)7.48
Total - 0030	4,51,04.12	4,69,34.02	(-)3.90
0031- Miscellaneous Tax Receipts			
01- Estate Duty			
901- Share of net proceeds assigned to States	0.00	0.02	(-)100.00
Total - 0031	0.00	0.02	(-)100.00
0032- Taxes on Wealth			
901- Share of net proceeds assigned to States	3,05.00	0.00	100.00
Total - 00	3,05.00	0.00	100.00
60- Other than Agricultural Land			
901- Share of net proceeds assigned to States	0.00	(-)19.00	(-)100.00
Total - 60	0.00	(-)19.00	(-)100.00
Total - 0032	3,05.00	(-)19.00	(-)1705.26
Total - (c) Taxes on property and Capital Transactions	8,43,46.78	6,25,15.68	34.92

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
(₹ in lakh)			
A- Tax Revenue - Contd.			
(d) Taxes on Commodities and Services			
0037- Customs			
101- Imports	0.04	0.00	100.00
901- Share of net proceeds assigned to States	16,94,50.00	21,33,80.00	(-)20.59
913- Recoveries of unspent balance of grants-in-aid	0.00	0.00	100.00
Total - 0037	16,94,50.05	21,33,80.00	(-)20.59
0038- Union Excise Duties			
01- Shareable Duties			
901- Share of net proceeds assigned to States	11,26,11.00	22,30,40.00	(-)49.51
Total - 01	11,26,11.00	22,30,40.00	(-)49.51
Total - 0038	11,26,11.00	22,30,40.00	(-)49.51
0039- State Excise			
101- Country Spirits	22,20.90	1,05,21.61	(-)78.89
102- Country fermented Liquors	1,04.93	2,93.89	(-)64.30
103- Malt Liquor	6,17.11	4,85.67	27.06
104- Liquor	0.56	0.74	(-)24.32
105- Foreign Liquors and spirits	10,25,17.11	7,12,61.48	43.86
106- Commercial and denatured spirits and medicated wines	0.00	0.00	100.00
107- Medicinal and toilet preparations containing alcohol, opium etc.	63.46	39.56	60.41
108- Opium, hemp and other drugs	0.23	0.46	(-)50.00
150- Fines and confiscations	2,90.55	1,82.36	59.33
800- Other Receipts	22,91.06	12,94.85	76.94
900- Deduct-Refund	0.00	0.06	(-)100.00
913- Recoveries of unspent balance of grants-in-aid	1,75.89	0.00	100.00
Total - 0039	10,82,81.80	8,40,80.67	28.78

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
(₹ in lakh)			
A- Tax Revenue - Contd.			
(d) Taxes on Commodities and Services - Contd.			
0040- Taxes on Sales, Trade, etc.			
101- Receipts under Central Sales Tax Act	85,69.95	2,49,98.21	(-)65.72
102- Receipts under State Sales Tax Act	33,87,07.50	54,64,70.83	(-)38.02
104- Surcharge on Sales Tax	43.15	0.00	100.00
107- Receipts of Turnover Tax	3.35	0.33	915.15
110- Trade Tax	1,70.65	0.00	100.00
111- Value Added Tax(VAT) Receipts	0.89	0.00	100.00
913- Recoveries of unspent balance of grants-in-aid	0.16	0.00	100.00
Total - 0040	34,74,95.65	57,14,69.37	(-)39.19
0041- Taxes on Vehicles			
101- Receipts under Indian Motor Vehicles Act	5,59,86.96	4,65,37.73	20.30
102- Receipts under the State Motor Vehicles Taxation Acts	51.63	9.92	420.46
800- Other Receipts	3,03,55.80	3,12,89.24	(-)2.98
913- Recoveries of unspent balance of grants-in-aid	0.09	0.00	100.00
Total - 0041	8,63,94.48	7,78,36.89	10.99
0043- Taxes and Duties on Electricity			
101- Taxes on consumption and sale of Electricity	2,06,99.99	1,81,62.78	13.97
102- Fees under the Indian Electricity Rules	23.74	0.18	13088.89
103- Fees for the electrical inspection of cinemas	6.08	0.21	2795.24
800- Other Receipts	1,77.06	1,86.81	(-)5.22
Total - 0043	2,09,06.87	1,83,49.98	13.93

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
	(₹ in lakh)		
A- Tax Revenue - Concl.			
(d) Taxes on Commodities and Services - Concl.			
0044- Service Tax			
901- Share of net proceeds assigned to States	2,19,98.98	24,03,90.63	(-)90.85
913- Recoveries of unspent balance of grants-in-aid	0.23	0.00	100.00
Total - 0044	2,19,99.21	24,03,90.63	(-)90.85
0045- Other Taxes and Duties on Commodities and Services			
101- Entertainment Tax	12.04	5,43.91	(-)97.79
104- Foreign Travel Tax	0.19	0.00	100.00
105- Luxury Tax	1,23.20	7,38.38	(-)83.31
111- Taxes on Advertisement exhibited in Cinema Theatres	2.68	0.00	100.00
800- Other Receipts	0.00	0.47	(-)100.00
901- Share of net proceeds assigned to States	12,34.00	(-)1.00	(-)123500.00
Total - 0045	13,72.11	12,81.76	7.05
Total - (d) Taxes on Commodities and Services	86,85,11.17	1,42,98,29.30	(-)39.26
Total - A - Tax Revenue	3,86,58,19.56	3,34,97,07.05	15.41
B - Non-Tax Revenue			
(a) Fiscal Services			
0047- Other Fiscal Services			
800- Other Receipts	0.00	11.09	(-)100.00
Total - 0047	0.00	11.09	(-)100.00
Total - (a) Fiscal Services	0.00	11.09	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
(₹ in lakh)			
B - Non-Tax Revenue - Contd.			
(b) Interest Receipts, Dividends and Profits			
0049- Interest Receipts			
900- Deduct-Refund	0.00	0.00	100.00
913- Recoveries of unspent balance of grants-in-aid	73.84	0.00	100.00
Total - 00	73.84	0.00	100.00
03- Other Interest receipts of Central Government			
110- Interest realised on investment of Cash Balances	20.87	0.00	100.00
800- Other Receipts	0.00	0.00	100.00
Total - 03	20.87	0.00	100.00
04- Interest Receipts of State/Union Territory Governments with Legislature			
110- Interest realised on Investment of Cash balances	31,43.28	78,56.50	(-)59.99
190- Interest from Public Sector and Other undertakings	0.00	41.05	(-)100.00
191- Interest from Local Bodies	0.95	50.33	(-)98.11
195- Interest from Co-operative Societies	8.30	0.00	100.00
800- Other Receipts	14,72.30	87,65.82	(-)83.20
900- Deduct-Refund	0.00	1,49.35	(-)100.00
913- Recoveries of unspent balance of grants-in-aid	0.41	24.83	(-)98.35
Total - 04	46,25.24	1,68,87.88	(-)72.61
Total - 0049	47,19.95	1,68,87.88	(-)72.05
0050- Dividends and Profits			
101- Dividends from Public undertakings	0.15	0.14	7.14
Total - 0050	0.15	0.14	7.14
Total - (b) Interest Receipts, Dividends and Profits	47,20.10	1,68,88.02	(-)72.05
(c) Other Non -Tax Revenue			
(i) General Services			
0051- Public Service Commission			
102- State Public Service Commission	1,73.55	0.00	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(i) General Services - Contd.			
0051- Public Service Commission - Concl'd.			
102- State Public Service Commission	0.00	1,73.55	(-)100.00
104- UPSC/SSC Examination Fees	12,68.49	0.00	100.00
105- State PSC Examination Fees	2,79.17	3,58.47	(-)22.12
800- Other Receipts	0.00	63.52	(-)100.00
Total - 0051	15,47.66	5,95.54	159.88
0055- Police			
101- Police supplied to other Governments	3,57.69	4,95.20	(-)27.77
102- Police supplied to other parties	40,18.69	39,78.36	1.01
103- Fees, Fines and Forfeitures	1,87.55	1,50.04	25.00
104- Receipts under Arms Act	1,58.57	1,10.15	43.96
105- Receipts of State-Head-quarters Police	2.87	3.20	(-)10.31
800- Other Receipts	2,53.13	3,46.51	(-)26.95
913- Recoveries of unspent balance of grants-in-aid	1,29.16	63.54	103.27
Total - 0055	51,07.66	51,47.00	(-)0.76
0056- Jails			
102- Sale of Jail Manufactures	4,81.17	4,41.12	9.08
800- Other Receipts	1,19.38	1,90.81	(-)37.44
913- Recoveries of unspent balance of grants-in-aid	9.60	0.00	100.00
Total - 0056	6,10.15	6,31.93	(-)3.45

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(i) General Services - Contd.			
0057- Supplies and Disposals			
800- Other Receipts	9.08	0.18	4944.44
913- Recoveries of unspent balance of grants-in-aid	0.41	0.00	100.00
Total - 0057	9.49	0.18	5172.22
0058- Stationery and Printing			
101- Stationery receipts	0.52	0.10	420.00
200- Other Press receipts	0.00	0.00	100.00
800- Other Receipts	0.01	4,31.17	(-)100.00
Total - 0058	0.53	4,31.27	(-)99.88
0059- Public Works			
01- Office Buildings			
011- Rents	0.24	0.37	(-)35.14
800- Other Receipts	9,55.12	14,18.22	(-)32.65
Total - 01	9,55.36	14,18.59	(-)32.65
0059- Public Works -			
80- General			
800- Other Receipts	0.01	0.00	100.00
913- Recoveries of unspent balance of grants-in-aid	0.00	11.51	(-)100.00
Total - 80	0.01	11.51	(-)99.91
Total - 0059	9,55.37	14,30.10	(-)33.20

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(i) General Services - Contd.			
0070- Other Administrative Services			
01- Administration of Justice			
102- Fines and Forfeitures	22,51.65	19,05.13	18.19
501- Services and Service Fees	5.01	0.66	659.09
800- Other Receipts	34.47	2,45.62	(-)85.97
913- Recoveries of unspent balance of grants-in-aid	75.39	2,19.06	(-)65.58
Total - 01	23,66.52	23,70.47	(-)0.17
02- Elections			
101- Sale proceeds of election forms and documents	11.73	40.98	(-)71.38
104- Fees, Fines and Forfeitures	4.97	18.99	(-)73.83
105- Contributions towards issue of voter identity Cards	0.00	0.12	(-)100.00
800- Other Receipts	15,00.00	6.41	23300.94
913- Recoveries of unspent balance of grants-in-aid	0.00	2,00.40	(-)100.00
Total - 02	15,16.70	2,66.90	468.27
60- Other Services			
101- Receipts from the Central Government for administration of Central Acts and Regulations	0.01	8.42	(-)99.88
102- Receipts under Citizenship Act	25.75	15.25	68.85
103- Receipts under Explosives Act	3.87	11.39	(-)66.02

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
(₹ in lakh)			
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(i) General Services - Contd.			
0070- Other Administrative Services - conclud.			
105- Home Guards	0.05	1.58	(-)96.84
106- Civil Defence	0.00	0.00	100.00
108- Marriage Fees	30.42	25.15	20.95
109- Fire Protection and Control	0.85	5.21	(-)83.69
114- Receipts from Motor Garages etc.	0.10	0.01	900.00
115- Receipts from Guest Houses, Government Hostels etc.	46.82	32.29	45.00
116- Passport Fees	95.37	1,13.81	(-)16.20
118- Receipts under Right to Information Act, 2005	8.71	7.30	19.32
800- Other Receipts ¹	12,22.83	26,93.29	(-)54.60
913- Recoveries of unspent balance of grants-in-aid	16,72.58	1,62,64.83	(-)89.72
Total - 60	31,07.36	1,91,78.53	(-)83.80
Total - 0070	69,90.58	2,18,15.90	(-)67.96
0071- Contributions and Recoveries towards Pension and Other Retirement Benefits			
800- Other Receipts	0.00	0.00	100.00
913- Recoveries of unspent balance of grants-in-aid	32.62	0.00	100.00
Total - 00	32.62	0.00	100.00
01- Civil			
101- Subscriptions and Contributions	3,01.35	2,14.30	40.62
800- Other Receipts	1,86.19	2,58.72	(-)28.03
913- Recoveries of unspent balance of grants-in-aid	2.00	3.92	(-)48.98
Total - 01	4,89.54	4,76.94	2.64
Total - 0071	5,22.16	4,76.94	9.48

¹ ₹ 1,00,49.59 lakh received from Ministry of Coal, Government of India as Upfront payment during 2016-17 and ₹2,39.35 lakh during 2017-18.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(i) General Services - Concl'd.			
0075- Miscellaneous General Services			
101- Unclaimed Deposits	0.01	5,28.96	(-)100.00
102- Pre-partition Receipts	0.00	6.55	(-)100.00
105- Sale of Land and Property	30,08.04	0.00	100.00
107- Canteen Stores Department	0.00	0.01	(-)100.00
108- Guarantee Fees	0.00	88.18	(-)100.00
800- Other Receipts	2,50.84	12,04.43	(-)79.17
913- Recoveries of unspent balance of grants-in-aid	4,27.96	61,13.16	(-)93.00
Total - 0075	36,86.85	79,41.29	(-)53.57
Total - (i) General Services	1,94,30.46	3,84,70.17	(-)49.49
(ii) Social Services			
0202- Education, Sports, Art and Culture			
01- General Education			
101- Elementary Education	31.98	4,61.53	(-)93.07
102- Secondary Education	2,50,50.81	2,45.35	10110.23
103- University and Higher Education	11.21	11.79	(-)4.92
104- Adult Education	0.00	0.00	100.00
600- General	10.04	42.66	(-)76.47
800- Other Receipts	4.71	17.42	(-)72.96
913- Recoveries of unspent balance of grants-in-aid	45,03.86	1,53.59	2832.39
Total - 01	2,96,12.61	9,32.34	3076.16

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
(₹ in lakh)			
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0202- Education, Sports, Art and Culture - Concltd.			
02- Technical Education			
101- Tuitions and other fees	3,23.39	4,00.71	(-)19.30
800- Other Receipts	7.57	1,87.08	(-)95.95
913- Recoveries of unspent balance of grants-in-aid	1.33	3,39.50	(-)99.61
Total - 02	3,32.29	9,27.29	(-)64.17
03- Sports and Youth Services			
101- Physical Education-Sports and Youth Welfare	2.64	8.59	(-)69.27
800- Other Receipts	26.48	75.03	(-)64.71
913- Recoveries of unspent balance of grants-in-aid	18.62	0.00	100.00
Total - 03	47.74	83.62	(-)42.91
04- Art and Culture			
101- Archives and Museums	5.19	2.33	122.75
800- Other Receipts	0.37	0.00	100.00
913- Recoveries of unspent balance of grants-in-aid	2,89,93.79	0.00	100.00
Total - 04	2,89,99.35	2.33	1244507.30
Total - 0202	5,89,91.99	19,45.58	2932.10
0210- Medical and Public Health			
913- Recoveries of unspent balance of grants-in-aid	2.92	0.00	100.00
Total - 00	2.92	0.00	100.00
01- Urban Health Services			
020- Receipts from Patients for hospital and dispensary services	52.84	16.59	218.51
101- Receipts from Employees State Insurance Scheme	0.64	6.31	(-)89.86
107- Receipts from Drug manufacturer	92.88	1,57.21	(-)40.92
800- Other Receipts	2.37	73.16	(-)96.76
913- Recoveries of unspent balance of grants-in-aid	6.22	29.78	(-)79.11
Total - 01	1,54.95	2,83.05	(-)45.26

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
(₹ in lakh)			
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0210- Medical and Public Health - Concl'd.			
02- Rural Health Services			
800- Other Receipts	0.07	3,13.12	(-)99.98
Total - 02	0.07	3,13.12	(-)99.98
03- Medical Education, Training and Research			
101- Ayurveda	6.49	0.00	100.00
102- Homeopathy	0.15	0.00	100.00
103- Unani	1.32	8.89	(-)85.15
105- Allopathy	19.01	4.92	286.38
200- Other Systems	10.83	0.45	2306.67
Total - 03	37.80	14.26	165.08
04- Public Health			
102- Sale of Sera/Vaccine	0.00	0.10	(-)100.00
104- Fees and Fines etc.	53.17	39.66	34.06
105- Receipts from Public Health Laboratories	1.57	0.45	248.89
501- Services and Service Fees	0.02	0.00	100.00
800- Other Receipts	0.00	3.56	(-)100.00
913- Recoveries of unspent balance of grants-in-aid	27.71	0.00	100.00
Total - 04	82.47	43.77	88.42
80- General			
800- Other Receipts	1,08.99	7,68.20	(-)85.81
913- Recoveries of unspent balance of grants-in-aid	22,10.44	0.00	100.00
Total - 80	23,19.43	7,68.20	201.93
Total - 0210	25,97.64	14,22.40	82.62

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0211- Family Welfare			
800- Other Receipts	0.00	1.04	(-)100.00
913- Recoveries of unspent balance of grants-in-aid	2.17	0.00	100.00
Total - 0211	2.17	1.04	108.65
0215- Water Supply and Sanitation			
913- Recoveries of unspent balance of grants-in-aid	4.07	0.00	100.00
Total - 00	4.07	0.00	100.00
01- Water Supply			
102- Receipts from Rural water supply schemes	1.86	7,84.82	(-)99.76
103- Receipts from Urban water supply schemes	2.01	50,33.81	(-)99.96
104- Fees,Fines etc.	0.02	0.44	(-)95.45
800- Other Receipts	8,33.23	12,02.51	(-)30.71
913- Recoveries of unspent balance of grants-in-aid	0.00	6,70.86	(-)100.00
Total - 01	8,37.12	76,92.44	(-)89.12
02- Sewerage and Sanitation			
103- Receipts from Sewerage Schemes	2.76	2.42	14.05
800- Other Receipts	0.00	0.09	(-)100.00
Total - 02	2.76	2.51	9.96
80- General			
800- Other Receipts	1.14	13.64	(-)91.64
Total - 80	1.14	13.64	(-)91.64
Total - 0215	8,45.09	77,08.59	(-)89.04

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
(₹ in lakh)			
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0216- Housing			
913- Recoveries of unspent balance of grants-in-aid	0.25	0.00	100.00
Total - 00	0.25	0.00	100.00
01- Government Residential Buildings			
106- General Pool accommodation	1,39.06	24,56.22	(-)94.34
700- Other Housing	0.01	0.00	100.00
Total - 01	1,39.07	24,56.22	(-)94.34
02- Urban Housing			
913- Recoveries of unspent balance of grants-in-aid	49,00.00	0.00	100.00
Total - 02	49,00.00	0.00	100.00
Total - 0216	50,39.32	24,56.22	105.17
0217- Urban Development			
913- Recoveries of unspent balance of grants-in-aid	0.00	45,71.45	(-)100.00
Total - 00	0.00	45,71.45	(-)100.00
0217- Urban Development			
01- State Capital Development			
800- Other Receipts	0.00	20.56	(-)100.00
913- Recoveries of unspent balance of grants-in-aid	1,86,37.28	0.00	100.00
Total - 01	1,86,37.28	20.56	90548.25

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
(₹ in lakh)			
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0217- Urban Development - Concl'd.			
03- Integrated Development of Small and Medium Towns			
800- Other Receipts	0.00	3,49.19	(-)100.00
Total - 03	0.00	3,49.19	(-)100.00
04- Slum Area Improvement			
913- Recoveries of unspent balance of grants-in-aid	41.02	50,59.93	(-)99.19
Total - 04	41.02	50,59.93	(-)99.19
60- Other Urban Development Schemes			
191- Receipts from Municipalities etc.	78,55.84	18,66.09	320.98
800- Other Receipts	0.00	3,15.86	(-)100.00
Total - 60	78,55.84	21,81.95	260.04
Total - 0217	2,65,34.14	1,21,83.08	117.80
0220- Information and Publicity			
01- Films			
102- Receipts from Departmentally produced films	0.00	0.35	(-)100.00
Total - 01	0.00	0.35	(-)100.00
60- Others			
800- Other Receipts	1.45	62.61	(-)97.68
Total - 60	1.45	62.61	(-)97.68
Total - 0220	1.45	62.96	(-)97.70

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0230- Labour and Employment			
101- Receipts under Labour laws	9.38	21.75	(-)56.88
102- Fees for registration of Trade Unions	1.99	10.01	(-)80.12
103- Fees for inspection of Steam Boilers	69.93	57.98	20.61
104- Fees realised under Factory's Act	2,07.57	1,23.99	67.41
106- Fees under Contract Labour (Regulation and Abolition Rules)	79,80.60	80,76.57	(-)1.19
800- Other Receipts	3,18.00	4,15.66	(-)23.50
913- Recoveries of unspent balance of grants-in-aid	10.31	57.47	(-)82.06
Total - 0230	85,97.78	87,63.43	(-)1.89
0235- Social Security and Welfare			
913- Recoveries of unspent balance of grants-in-aid	1,11.01	1,05,27.54	(-)98.95
Total - 00	1,11.01	1,05,27.54	(-)98.95
0235- Social Security and Welfare			
01- Rehabilitation			
101- Dandakaranya Development Scheme	0.00	2.40	(-)100.00
102- Relief and Rehabilitation of Displaced persons and Repatriates	0.00	0.10	(-)100.00
800- Other Receipts	13.15	5,72.45	(-)97.70
913- Recoveries of unspent balance of grants-in-aid	2,75.52	9.04	2947.79
Total - 01	2,88.67	5,83.99	(-)50.57

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
(₹ in lakh)			
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(ii) Social Services - Concl'd.			
0235- Social Security and Welfare - Concl'd.			
60- Other Social Security and Welfare Programme			
800- Other Receipts	1,25.36	9,32.68	(-)86.56
913- Recoveries of unspent balance of grants-in-aid	3,21.42	15,34.00	(-)79.05
Total - 60	4,46.78	24,66.68	(-)81.89
Total - 0235	8,46.46	1,35,78.21	(-)93.77
0250- Other Social Services			
101- Nutrition	0.26	28,01.85	(-)99.99
102- Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	8,15.92	13,60.90	(-)40.05
800- Other Receipts	2,16.13	77,92.85	(-)97.23
913- Recoveries of unspent balance of grants-in-aid	1,66,47.67	72,27.84	130.33
Total - 0250	1,76,79.98	1,91,83.44	(-)7.84
Total - (ii) Social Services	12,11,36.01	6,73,04.94	79.98
(iii) Economic Services			
0401- Crop Husbandry			
103- Seeds	56.02	67.49	(-)17.00
104- Receipts from Agricultural Farms	57.14	46.27	23.49
105- Sale of manures and fertilisers	17.08	27.62	(-)38.16
107- Receipts from Plant Protection Services	17.13	21.14	(-)18.97

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
(₹ in lakh)			
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0401- Crop Husbandry - Concl'd.			
108- Receipts from Commercial Crops	3.13	25.29	(-)87.62
119- Receipts from Horticulture and Vegetable crops	0.00	13.28	(-)100.00
800- Other Receipts	65.07	63,89.98	(-)98.98
913- Recoveries of unspent balance of grants-in-aid	13,07.18	1,00,27.50	(-)86.96
Total - 0401	15,22.75	1,66,18.57	(-)90.84
0403- Animal Husbandry			
101- Services and Service Tax	4.87	1,07.55	(-)95.47
102- Receipts from Cattle and Buffalo development	37.81	2,05.93	(-)81.64
103- Receipts from Poultry development	4.70	22.44	(-)79.06
104- Receipts from Sheep and Wool development	1.42	24.52	(-)94.21
105- Receipts from Piggery development	1,06.76	11.73	810.14
501- Services and Service Fees	16.09	9.88	62.85
800- Other receipts	31.40	5,16.86	(-)93.92
913- Recoveries of unspent balance of grants-in-aid	30.35	1,57.78	(-)80.76
Total - 0403	2,33.40	10,56.69	(-)77.91
0404- Dairy Development			
101- Receipt from Animal and Dairy Development Project	11.65	0.00	100.00
800- Other Receipts	1.28	3,32.47	(-)99.62
913- Recoveries of unspent balance of grants-in-aid	1,37,42.19	0.00	100.00
Total - 0404	1,37,55.12	3,32.47	4037.25

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0405- Fisheries			
011- Rents	2,69.05	2,83.13	(-)4.97
103- Sale of fish, fish seeds etc.	2,13.35	1,88.55	13.15
800- Other Receipts	28.81	14.78	94.93
913- Recoveries of unspent balance of grants-in-aid	72.22	4,65.59	(-)84.49
Total - 0405	5,83.43	9,52.05	(-)38.72
0406- Forestry and Wild Life			
01- Forestry			
101- Sale of timber and other forest produce	9.73	11.44	(-)14.95
102- Receipts from social and farm forestries	0.00	0.00	100.00
800- Other Receipts	4,02.21	3,41.42	17.81
913- Recoveries of unspent balance of grants-in-aid	0.00	20.14	(-)100.00
Total - 01	4,11.94	3,73.00	10.44
02- Environmental Forestry and Wild Life			
112- Public Gardens	64.79	0.00	100.00
800- Other Receipts	1,15.95	70.94	63.45
913- Recoveries of unspent balance of grants-in-aid	8,86.59	0.00	100.00
Total - 02	10,67.33	70.94	1404.55
Total - 0406	14,79.27	4,43.94	233.21

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
(₹ in lakh)			
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0407- Plantations			
800- Other Receipts	0.00	0.15	(-)100.00
Total - 0407	0.00	0.15	(-)100.00
0425- Cooperation			
101- Audit Fees	58.07	55.45	4.72
800- Other Receipts	1,05.48	1,81.36	(-)41.84
913- Recoveries of unspent balance of grants-in-aid	0.62	0.00	100.00
Total - 0425	1,64.17	2,36.81	(-)30.67
0435- Other Agricultural Programmes			
102- Fees for quality control grading of Agricultural Products	0.01	0.00	100.00
104- Soil and Water Conservation	0.00	0.01	(-)100.00
800- Other Receipts	0.00	45.51	(-)100.00
913- Recoveries of unspent balance of grants-in-aid	0.00	60.97	(-)100.00
Total - 00	0.01	1,06.49	(-)99.99
Total - 0435	0.01	1,06.49	(-)99.99
0506- Land Reforms			
103- Receipts from maintenance of land Records	0.00	1.20	(-)100.00
800- Other Receipts	0.00	0.07	(-)100.00
Total - 0506	0.00	1.27	(-)100.00
0515- Other Rural Development Programmes			
101- Receipts under Panchayati Raj Acts	2.91	4,16.56	(-)99.30
800- Other Receipts	18,53.65	30,46.90	(-)39.16
913- Recoveries of unspent balance of grants-in-aid	8,48.54	48,76.93	(-)82.60
Total - 0515	27,05.10	83,40.39	(-)67.57

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0575- Other Special Areas programmes			
800- Other Receipts	0.00	0.50	(-)100.00
Total - 00	0.00	0.50	(-)100.00
60- Others			
800- Other Receipts	0.35	0.11	218.18
Total - 60	0.35	0.11	218.18
Total - 0575	0.35	0.61	(-)42.62
0700- Major Irrigation			
800- Other Receipts	14,39.40	0.00	100.00
913- Recoveries of unspent balance of grants-in-aid	3,05,69.45	0.00	100.00
Total - 00	3,20,08.85	0.00	100.00
80- General			
101- Sale of water for irrigation purposes	0.00	1,25,00.20	(-)100.00
800- Other Receipts	42.53	6,45.35	(-)93.41
Total - 80	42.53	1,31,45.55	(-)99.68
Total - 0700	3,20,51.38	1,31,45.55	143.82
0701- Medium Irrigation			
800- Other Receipts	0.60	0.00	100.00
Total - 00	0.60	0.00	100.00
01- Major Irrigation - Commercial			
800- Other Receipts	33.01	1,36.81	(-)75.87
Total - 01	33.01	1,36.81	(-)75.87

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
(₹ in lakh)			
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0701- Medium Irrigation - Concl'd.			
03- Medium Irrigation- Commercial			
101- Chotanagpur and Santhal Paraganas Irrigation Projects	9.42	0.00	100.00
Total - 03	9.42	0.00	100.00
80- General			
800- Other Receipts	20,62.17	1,41,32.01	(-)85.41
Total - 80	20,62.17	1,41,32.01	(-)85.41
Total - 0701	21,05.20	1,42,68.82	(-)85.25
0702- Minor Irrigation			
01- Surface Water			
101- Receipts from water tanks	0.00	0.03	(-)100.00
800- Other Receipts	3,25.53	3,23.97	0.48
Total - 01	3,25.53	3,24.00	0.47
0702- Minor Irrigation			
02- Ground Water			
800- Other Receipts	0.19	0.00	100.00
Total - 02	0.19	0.00	100.00
80- General			
800- Other Receipts	1.25	0.00	100.00
913- Recoveries of unspent balance of grants-in-aid	0.00	1,38.71	(-)100.00
Total - 80	1.25	1,38.71	(-)99.10
Total - 0702	3,26.97	4,62.71	(-)29.34
0801- Power			
80- General			
800- Other Receipts	42,47.21	5,60.83	657.31
Total - 80	42,47.21	5,60.83	657.31
Total - 0801	42,47.21	5,60.83	657.31

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0851- Village and Small Industries			
101- Industrial Estates	0.05	2,81.58	(-)99.98
102- Small Scale Industries	31.63	23.14	36.69
103- Handloom Industries	1.46	0.08	1725.00
104- Handicraft Industries	1.80	96.46	(-)98.13
107- Sericulture Industries	77.69	12.33	530.09
800- Other Receipts	1.01	0.02	4950.00
913- Recoveries of unspent balance of grants-in-aid	77,72.52	31.82	24326.52
Total - 0851	78,86.16	4,45.43	1670.46
0852- Industries			
01- Iron and Steel Industries			
913- Recoveries of unspent balance of grants-in-aid	33,35.00	0.39	855028.21
Total - 01	33,35.00	0.39	855028.21
0852- Industries			
08- Consumer Industries			
600- Others	0.14	0.09	55.56
800- Other Receipts	5,05.92	1,13.04	347.56
Total - 08	5,06.06	1,13.13	347.33
Total - 0852	38,41.06	1,13.52	3283.60

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0853- Non-ferrous Mining and Metallurgical Industries			
102- Mineral concession fees, rents and royalties	58,17,40.66	58,74,34.31	(-)0.97
104- Mines Department	75.69	18.56	307.81
800- Other Receipts	1,16,44.85	66,82.94	74.25
913- Recoveries of unspent balance of grants-in-aid	2.37	0.00	100.00
Total - 0853	59,34,63.57	59,41,35.81	(-)0.11
0875- Other Industries			
02- Other Industries			
501- Services and Service Fees	1,79.34	20.74	764.71
Total - 02	1,79.34	20.74	764.71
Total - 0875	1,79.34	20.74	764.71
1053- Civil Aviation			
501- Services and Service Fees	32.95	0.00	100.00
800- Other Receipts	0.60	1.10	(-)45.45
913- Recoveries of unspent balance of grants-in-aid	0.00	6,00.81	(-)100.00
Total - 1053	33.55	6,01.91	(-)94.43

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
	(₹ in lakh)		
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
1054- Roads and Bridges			
101- National Highways permanent bridge	0.00	11,13.00	(-)100.00
102- Tolls on Roads	0.00	0.26	(-)100.00
800- Other Receipts	1,24,37.44	62,24.07	99.83
913- Recoveries of unspent balance of grants-in-aid	18,93.65	0.00	100.00
Total - 00	1,43,31.09	73,37.33	95.32
Total - 1054	1,43,31.09	73,37.33	95.32
1055- Road Transport			
800- Other Receipts	0.52	0.53	(-)1.89
913- Recoveries of unspent balance of grants-in-aid	0.37	0.00	100.00
Total - 00	0.89	0.53	67.92
Total - 1055	0.89	0.53	67.92
1075- Other Transport Services			
800- Other Receipts	0.00	0.09	(-)100.00
Total - 00	0.00	0.09	(-)100.00
Total - 1075	0.00	0.09	(-)100.00
1452- Tourism			
103- Receipts from Tourists Transport	0.00	14.07	(-)100.00
800- Other Receipts	0.00	92.57	(-)100.00
913- Recoveries of unspent balance of grants-in-aid	88.17	0.00	100.00
Total - 1452	88.17	1,06.64	(-)17.32
1456- Civil Supplies			
800- Other Receipts	1,66.80	14,54.00	(-)88.53
913- Recoveries of unspent balance of grants-in-aid	3,99.65	12.73	3039.43
Total - 1456	5,66.45	14,66.73	(-)61.38

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
	(₹ in lakh)		
B - Non-Tax Revenue - Concl'd.			
(c) Other Non -Tax Revenue - Concl'd.			
(iii) Economic Services - Concl'd.			
1475- Other General Economic Services			
103- Fees for Registration of Trade Marks	0.02	0.00	100.00
104- Receipts from Certification marking and testing fees	0.21	0.00	100.00
105- Regulation of Joint Stock Companies	0.00	0.03	(-)100.00
106- Fees for stamping weights and measures	9,46.14	12,35.68	(-)23.43
107- Census	0.09	0.00	100.00
200- Regulation of other business undertakings	0.11	0.00	100.00
800- Other Receipts	0.37	1.23	(-)69.92
Total -1475	9,46.94	12,36.94	(-)23.44
Total - (iii) Economic Services	68,05,11.60	66,19,93.04	2.80
Total - (c) Other Non-Tax Revenue	82,10,78.07	76,77,68.13	6.94
Total - B - Non -Tax Revenue	82,57,98.17	78,46,67.24	5.24
C- Grants-In-Aid and Contributions			
1601 - Grants-in-aid from Central Government			
06 - Centrally Sponsored Schemes			
101- Central Assistance/Share			
Intensification of Forest Management	0.00	1,05.00	(-)100.00
Integrated Development of Wildlife Habitats	5,33.91	1,31,24.01	(-)95.93
Sarva Shiksha Abhiyan	3,90,50.29	0.00	100.00
National Education Mission	6,65.03	3,38,30.79	(-)98.03
Rashtriya Madhyamik Shiksha Abhiyan	2,86.12	28,08.36	(-)89.81
Scheme for Providing Quality Education in Madarsas (SPQEM)	0.00	1,48.14	(-)100.00
National Programme of Mid Day Meals in Schools	1,89,08.42	1,72,34.98	9.71
Modernisation of Police Forces	5,07,63.95	1,93,27.02	162.66

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
(₹ in lakh)			
C- Grants-In-Aid and Contributions - Contd.			
1601 - Grants-in-aid from Central Government - Contd.			
06 - Centrally Sponsored Schemes - Contd.			
Irrigation Census under Umbrella Scheme	1,67.00	0.00	100.00
National Rural Health Mission	2,18,84.00	2,35,18.00	(-)6.95
F. W. Infrastructure Maintenance	92.68	55,52.02	(-)98.33
Strengthening of State Drug Regulatory System	40.11	3,00.00	(-)86.63
National Urban Health Mission	1,42.00	0.00	100.00
Human Resources for Health & Medical Education	1,78,40.30	1,36,84.30	30.37
Tertiary Care Programme/Scheme	0.00	16,16.00	(-)100.00
Swachh Bharat Mission	22,55.92	47,68.36	(-)52.69
Mission for 100 Smart Cities	0.00	1,02,00.00	(-)100.00
Urban Rejuvenation Mission	94,55.00	71,14.63	32.90
Pradhan Mantri Aawas Yojana-Rural	4,74,32.23	4,23,58.08	11.98
National Social Assistance Programme	3,53,52.58	3,53,05.31	0.13
National Rural Livelihood Mission	77,09.30	79,62.48	(-)3.18
Mahatma Gandhi National Rural Employment	5,37,38.13	3,41,89.02	57.18
Shyama Prasad Mukherji RURBAN Mission	24,30.00	21,35.00	13.82
Pradhan Mantri Gram Sadak Yojana	5,63,70.24	10,91,66.37	(-)48.36
Pradhan Mantri Aawas Yojana(Urban)	2,99.52	3,07,45.35	(-)99.03
National Urban Livelihood Mission	8,22.73	29,26.59	(-)71.89
National Education Mission: Rastriya Uchchar Shiksha Abhiyan (RUSA)	35,80.50	0.00	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
(₹ in lakh)			
C- Grants-In-Aid and Contributions - Contd.			
1601 - Grants-in-aid from Central Government - Contd.			
06 - Centrally Sponsored Schemes - Contd.			
Umbrella Scheme for Development of Scheduled Castes	0.00	8,92.95	(-)100.00
Employment Services	0.00	69.00	(-)100.00
Skill Development for districts affected by left wing Extremism	7,14.33	52,76.19	(-)86.46
Performance Based Funding Agreement(PBFA)	98.28	0.00	100.00
Blue Revolution	5,65.40	75.00	653.87
Matric Scholarships for OBC students	34,06.00	34,70.86	(-)1.87
Umbrella Programme for Development of Other Vulnerable Groups (including backward castes)	67.50	0.00	100.00
Green Revolution-Krishonnati Yojna	57,08.21	59,09.78	(-)3.41
Green Revolution-Rashtriya Krishi Vikas Yojana	29,15.20	60.00	4758.67
Pradhan Mantri Krishi Sinchayee Yojana, Per Drop More Crop	1,50.00	19,30.00	(-)92.23
Scheme for Implementation of the Rights of Person with Disabilities Act 2016	3,73.39	5,83.43	(-)36.00
Integrated Child Development Services(ICDS)	4,47,54.45	3,40,70.43	31.36
Mission for Empowerment and Protection for Women	2.64	17,92.59	(-)99.85
Multi Sectoral Development Programme for minorities	32.40	19,92.44	(-)98.37
Pradhan Mantri Krishi Sinchayee Yojana- Watershed Development Component	20,23.00	0.00	(-)84.17
National Rural Drinking Water Programme, Piped Water Supply Scheme(PWS)	43,69.87	1,27,77.64	(-)90.34
Swachh Bharat Abhiyan (Gramin)	2,03,23.60	4,52,38.95	(-)55.07
White Revolution-Rashtriya Pashudhan Vikas Yojana	1,16.18	9,54.74	(-)87.83
Grants for Infrastructural facilities for judiciary	9,59.00	50,00.00	(-)80.82

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
	(₹ in lakh)		
C- Grants-In-Aid and Contributions - Contd.			
1601 - Grants-in-aid from Central Government - Contd.			
06 - Centrally Sponsored Schemes - Contd.			
Forest Fire Prevention & Management Scheme	56.99	0.00	100.00
Rastriya Gram Swaraj Abhiyan (RGSA)	2,77.08	0.00	100.00
ASHA Benefit Package and ASHA Facilitator Payment	12,32.00	0.00	100.00
102- Externally Aided Project			
National Rural Health Mission	0.00	29,49.00	(-)100.00
National Education Mission	0.00	20,74.37	(-)100.00
National Rural Livelihood Mission	0.00	43,96.60	(-)100.00
Pradhan Mantri Gram Sadak Yojana	1,93,62.00	2,90,03.50	(-)33.24
789- Special Component Plan for Scheduled Caste			
Forest Fire Prevention & Management Scheme	50.85	0.00	100.00
National Rural Health Mission	79,11.00	54,50.00	45.16
F.W. Infrastructure Maintenance	0.00	14,86.62	(-)100.00
Sarva Shiksha Abhiyan	99,37.95	0.00	100.00
Scheme for the Development of Scheduled Caste	0.00	1,83.70	(-)100.00
Rashtriya Madhyamik Shiksha Abhiyan	50.03	7,64.78	(-)93.46
National Education Mission	1,63.54	91,11.47	(-)98.21
National Programme of Mid Day Meals in Schools	49,01.83	44,64.95	9.78
Strengthening of State Drug Regulatory System	40.85	0.00	100.00
National Urban Health Mission	19.00	0.00	100.00
Human Resources for Health & Medical Education	35,53.00	40,35.00	(-)11.95
Tertiary Care Programme/Schemes	0.00	5,15.44	(-)100.00
Urban Housing-Other Grants	0.00	98,17.00	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
(₹ in lakh)			
C- Grants-In-Aid and Contributions - Contd.			
1601 - Grants-in-aid from Central Government - Contd.			
06 - Centrally Sponsored Schemes - Contd.			
National Urban Livelihood Mission	2,52.89	14,23.19	(-)82.23
Skill Development in 47 districts for affected by left wing Extremism	31.54	4,94.52	(-)93.62
Social Welfare- Child Welfare			
Integrated Child Protection Scheme	0.00	8,40.11	(-)100.00
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	0.00	1,45.57	(-)100.00
Umbrella ICDS	0.00	2,61,20.13	(-)100.00
Performance Based Funding Agreement(PBFA)	21.06	0.00	100.00
Pradhan Mantri Aawas Yojana-Rural	2,67,47.38	1,87,34.19	42.77
National Rural Livelihood Mission	39,64.90	51,64.23	(-)23.22
National Education Mission: Rastriya Uchchar Shiksha Abhiyan (RUSA)	6,93.00	0.00	100.00
Umbrella Scheme for Development of Scheduled Castes	39,66.00	8,45.00	369.35
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	16,34.73	0.00	100.00
Pradhan Mantri Adarsh Gram Yojana (PMAGY)	5,20.00	0.00	100.00
Pradhan Mantri Krishi Sinchayee Yojana, Per Drop More Crop(PMKSY)	3,50.00	0.00	100.00
Green Revolution-Rastriya Krishi Vikas Yojna	98.00	0.00	100.00
Green Revolution-Krishonnati Yojna	10,04.57	11,07.46	(-)9.29
Welfare of Handicapped	75.84	0.00	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
	(₹ in lakh)		
C- Grants-In-Aid and Contributions - Contd.			
1601 - Grants-in-aid from Central Government - Contd.			
06 - Centrally Sponsored Schemes - Contd.			
White Revolution-Rashtriya Pashudhan Vikas Yojana	33.19	2,62.96	(-)87.38
Anganwadi Services	83,19.17	88,84.00	(-)6.36
Scheme for Adolescent Girls	0.00	2,15.44	(-)100.00
Pradhan Mantri Krishi Sinchayee Yojana- Watershed Development Component	4,78.00	1,80.00	165.56
Water supply - Rural Water Supply Programme	15,26.60	27,79.07	(-)45.07
Sewerage and Sanitation - Sanitation Services	0.00	1,12,70.57	(-)100.00
Swachh Bharat Mission(Rural)	56,14.94	0.00	100.00
Blue Revolution	1,80.00	0.00	100.00
Rastriya Gram Swaraj Abhiyan(RGSA)	54.24	0.00	100.00
ASHA Benefit Package and ASHA Facilitator Payment	4,05.00	0.00	100.00
RUSA- Supports for the polytechnics in the states	0.00	13.50	(-)100.00
Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1955	3,16.57	0.00	(-)96.64
796- Tribal Area Sub-Plan			
National Rural Health Mission	1,48,89.00	94,11.00	58.21
F.W. Infrastructure Maintenance	0.00	27,82.23	(-)100.00
Sarva Shiksha Abhiyan	1,90,01.76	0.00	100.00
National Education Mission	63.18	1,68,17.66	(-)99.62
Rashtriya Madhyamik Shiksha Abhiyan	98.10	14,96.92	(-)93.45
Strengthening of State Drug Regulatory Scheme	88.04	0.00	100.00
National Programme of Mid Day Meals in Schools	94,32.74	86,32.66	9.27

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
	(₹ in lakh)		
C- Grants-In-Aid and Contributions - Contd.			
1601 - Grants-in-aid from Central Government - Contd.			
06 - Centrally Sponsored Schemes - Contd.			
National Urban Health Mission	18.00	0.00	100.00
Human Resources for Health & Medical Education	19,08.00	21,93.00	(-)13.00
Tertiary Care Programme/Schemes	0.00	6,02.00	(-)100.00
Urban Housing-Other Grants	3,64.70	36,67.54	(-)90.06
Skill Development for district affected by left wing Extremism	5,16.34	2,20.28	134.40
Performance Based Funding Agreement(PBFA)	10.66	0.00	100.00
Employment Generation Programme	0.00	9.37	(-)100.00
Pradhan Mantri Aawas Yojana-Rural	4,53,33.47	3,92,63.94	15.46
National Rural Livelihood Mission	28,71.14	39,30.98	(-)26.96
National Urban Livelihood Mission	48.33	1,39.03	(-)65.24
National Education Mission: Rastriya Uchchar Shiksha Abhiyan (RUSA)	3,46.50	0.00	(-)65.24
Umbrella Programme for Development of Scheduled Tribes: Support to Tribal Institution	2,57.33	58,00.53	(-)95.56
Umbrella Programme for Development of Scheduled Tribes	1,71,46.26	99,92.99	71.58
Umbrella Programme for Development of Scheduled Tribes, Van Bandhu Kalyan Yojana	32,95.79	20,43.75	61.26
Pradhan Mantri Krishi Sinchayee Yojana, Per Drop More Crop (PMKSY)	5,00.00	3,90.00	28.21
Green Revolution-Rastriya Krishi Vikas Yojna	2,36.00	0.00	100.00
Green Revolution-Krishonnati Yojna	21,71.67	23,95.82	(-)9.36

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
(₹ in lakh)			
C- Grants-In-Aid and Contributions - Contd.			
1601 - Grants-in-aid from Central Government - Contd.			
06 - Centrally Sponsored Schemes - Concltd.			
Welfare of Handicapped	1,34.19	0.00	100.00
Anganwadi Services	54,87.46	64,20.56	(-)14.53
Pradhan Mantri Krishi Sinchayee Yojana- Watershed Development Component	3,82.00	0.00	100.00
Water Supply - Rural Water Supply Programme	26,15.74	52,84.31	(-)50.50
Sewerage and Sanitation - Sanitation Services	0.00	1,31,82.30	(-)100.00
Swachh Bharat Mission (Rural)	1,17,09.46	0.00	100.00
White Revolution - Rastriya Pashudhan Vikas Yojana	16.59	0.00	100.00
Blue Revolution	1,80.00	0.00	100.00
RUSA- Supports for the polytechnics in the states	0.00	6.75	(-)100.00
Rastriya Gram Swaraj Abhiyan(RGSA)	1,17.68	0.00	100.00
ASHA Benefit Package and ASHA Facilitator Payment	2,02.00	0.00	100.00
Total- 06	69,96,85.28	79,85,23.99	(-)12.38
07- Finance Commission Grants			
102- Grants for Rural Local Bodies			
Basic grant to the State Govt. for Rural Local Bodies (RLBs)	6,04,12.00	10,44,45.00	(-)42.16
104- Grants in aid for State Disaster Response Fund			
State Disaster Response Fund	3,15,75.00	3,00,75.00	4.99
107- Grants for Urban Local Bodies			
Basic grant to the State Govt. for Urban Local Bodies	1,40,02.05	2,37,83.22	(-)41.13
Total- 07	10,59,89.05	15,83,03.22	(-)33.05
08- Other Transfer/Grants to States			
104- Grants under Proviso to Article 275(1) of the Constitution			
Welfare of Scheduled Tribes	0.00	54,70.99	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
(₹ in lakh)			
C- Grants-In-Aid and Contributions - Contd.			
1601 - Grants-in-aid from Central Government - Contd.			
08 - Other Transfer/Grants to States - Contd.			
106- Regulation of Weights and Measures			
Strengthening of Weights and Measures Infrastructure	2,19.01	0.00	100.00
108- Grants for Central Road Fund			
Grants for Central Roads	0.00	1,09,14.00	(-)100.00
Grants for State Roads	63,33.00	0.00	100.00
110- Grants to cover gap in Resources			
Compensation to State Govt. for Revenue Loss due to phasing out of the Central Sales Tax (CST)	0.00	2,74,90.00	(-)100.00
Compensation to State Govt. for Revenue Loss on roll out of GST	0.00	8,96,00.00	(-)100.00
111- Special Assistance			
Enhanced compensation for death, injury and damage to residential properties in 1984 riots	0.00	2,45.00	(-)100.00
Disaster Preparedness	99.44	0.00	100.00
Scheme Financed from Nirbhaya Fund	0.00	11,19.82	(-)100.00
Improvement in pay scales of university and college teachers	0.00	36,85.02	(-)100.00
Green Revolution-Krishonnati Yojana	63.00	2,13.50	(-)70.49
Cash Incentive for Kerosene Distribution Reforms	7,72.18	0.00	100.00
White Revolution	81.46	4.00	1936.50
114- Compensation for loss of revenue arising out of implementation of GST			
Compensation for revenue loss to States	10,29,00.00	3,69,00.00	178.86
414- Food Storage and warehousing			
Strengthening of PDS operations	37.50	4,73.51	(-)92.08

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Heads	Actuals		Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	2018-19	2017-18	
	(₹ in lakh)		
C- Grants-In-Aid and Contributions - Concl'd.			
1601 - Grants-in-aid from Central Government - Concl'd.			
08 - Other Transfer/Grants to States - Concl'd.			
789- Special Component Plan for Scheduled Caste Improvement in pay scales of University and College teachers	0.00	7,13.23	(-)100.00
796- Tribal Area Sub-Plan Improvement in pay scales of University and College teachers	0.00	3,56.61	(-)100.00
Grants under Proviso to Article 275(1) of the Constitution	73,54.30	69,15.94	6.34
800- Other Grants Survey and Statistics	0.00	3,00.00	(-)100.00
Construction/upgradation of toilets in Consumer Fora under Swachha Mission Plan	18.00	0.00	100.00
Total - 08	11,78,77.89	18,44,01.62	(-)36.08
Total - 1601	92,35,52.22	1,14,12,28.84	(-)19.07
Total-C- Grants-in-aid and Contributions	92,35,52.22	1,14,12,28.84	(-)19.07
Total- Receipts Heads (Revenue Account)	5,61,51,69.95	5,27,56,03.12	6.44
RECEIPT HEAD (Capital Account)			
4000- Miscellaneous Capital Receipts			
01- Civil			
800- Other Receipts	0.00	25,09.37	(-)100.00
Total- 01	0.00	25,09.37	(-)100.00
Total- 4000	0.00	25,09.37	(-)100.00
Total- Receipt Head (Capital Account)	0.00	25,09.37	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

EXPLANATORY NOTES

(I) A comparative summary of transactions for the period from 2017-18 and 2018-19 is given below :-

	2017-18	2018-19
	<i>(₹ in lakh)</i>	
Opening Cash Balance	5,02,26.10	(-)2,42,16.20
Part I Consolidated Fund -		
(a) Transactions on Revenue Account-		
Receipt Heads	5,27,56,03.12	5,61,51,69.94
Expenditure Heads	5,09,52,07.16	5,06,30,72.89
Net Revenue Surplus (+)/ deficit(-)	18,03,95.96	55,20,97.05
(b) Transactions other than on Revenue Account-		
Capital Account (Net)	(-)1,19,27,61.32	(-)1,07,11,70.79
Public Debt (Net)	51,87,34.58	47,43,33.07
Loans and Advances (Net)	(-)18,09,26.13	(-)14,38,02.40
Inter State Settlement	0.00	0.00
Part II Contingency Fund (Net)		
Part III Public Account (Net)	60,01,14.60	23,15,89.31
Overall Surplus(+)/Deficit(-)	(-)7,44,42.30	4,30,46.24
Closing Cash Balance	(-)2,42,16.20	1,88,30.04

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

EXPLANATORY NOTES - Contd.

(II) Receipts from the Government of India- The revenue receipts of ₹ 5,61,51,69.94 lakh includes ₹ 3,31,41,68.22 lakh received from the Government of India as follows:-	
(i) Share of net proceeds of divisible Union Taxes -	
(a) Central Goods & Services Tax	59,00,18.00
(b) Integrated Goods and Services Tax	4,70,90.00
(c) Corporation Tax	83,13,36.00
(d) Taxes on Income other Corporation Tax	61,22,43.00
(e) Taxes on Wealth	3,05.00
(f) Customs	16,94,50.00
(g) Union Excise Duties	11,26,11.00
(h) Service Tax	2,19,99.00
(i) Other Taxes on Income and Expenditure	43,30.00
(j) Other Taxes and Duties on Commodities and Services	12,34.00
(ii) Statutory grants under Article 275(1) of the Constitution	73,54.30
(iii) Other Grants-	
(a) Centrally Sponsored Scheme (other than those included in Statutory grants)	69,96,85.28
(b) Finance Commission Grants (Other than those included in Statutory grants)	10,59,89.05
(c) Other Transfer/Grants to States	11,05,23.59
Total	3,31,41,68.22

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

EXPLANATORY NOTES - Contd.

(III) Taxation Changes during the year :-

Taxes on Sales, Trade, etc. :- No new tax was levied during the year.

(IV) Revenue Receipts: The Revenue increased from ₹ 5,27,56.03 crore in 2017-18 to ₹ 5,61,51.70 crore in 2018-19. The net increase of ₹ 33,95.67 crore was mainly under the following heads :-

Major head of Account			Increase	Main reasons
			(₹ in crore)	
1	0005	Central Goods and Services Tax	56,00.98	More receipts under receipts from Share of net proceeds assigned to States.
2	0006	State Goods and Services Tax	40,76.96	More receipts under receipts from Tax, Input Tax Credit cross utilisation of SGST and IGST and advance apportionment from IGST.
3	0020	Corporation Tax	18,38.69	More receipts under receipts from Share of net proceeds assigned to States.
4	0021	Taxes on Income other than Corporation Tax	6,55.01	More receipts under receipts from Share of net proceeds assigned to States.
5	0202	Education,Sports, Art and Culture	5,70.46	More receipts under receipts from Secondary Education and Recoveries of unspent balance of grant-in-aid.
6	0039	State Excise	2,42.01	More receipts under receipts from foreign liquors and spirits.
7	0029	Land Revenue	2,33.37	More receipts from sale proceeds of Waste Lands and redemption of Land Tax.
8	0700	Major Irrigation	1,89.06	More receipts under receipts from Recoveries of unspent balance of grants-in-aid.
9	0217	Urban Development	1,43.51	More receipts under receipts from Recoveries of unspent balance of grants-in-aid.
10	0404	Dairy Development	1,34.23	More receipts under receipts from Recoveries of unspent balance of grants-in-aid.
11	0041	Taxes on Vehicles	85.58	More receipts from Receipts under Indian Motor Vehicles Act.
12	0851	Village and Small Industries	74.41	More receipts under receipts from Recoveries of unspent balance of grants-in-aid.
13	1054	Roads and Bridges	69.94	More receipts under receipts from Other receipts.
14	0028	Other Taxes on Income and Expenditure	47.92	More receipts under receipts from Share of net proceeds assigned to States.
15	0852	Industries	37.28	More receipts under receipts from Recoveries of unspent balance of grants-in-aid.
16	0801	Power	36.86	More receipts under receipts from Other receipts.
17	0216	Housing	25.83	More receipts under receipts from Recoveries of unspent balance of grants-in-aid.
18	0043	Taxes and Duties on Electricity	25.57	More receipts under Taxes on consumption and sale of Electricity.
19	0210	Medical and Public Health	11.75	More receipts under receipts from Recoveries of unspent balance of grants-in-aid.
20	0406	Forestry and Wild Life	10.35	More receipts under receipts from Recoveries of unspent balance of grants-in-aid.
21	0051	Public Service Commission	9.52	More receipts under receipts from UPSC/SSC Examination Fees.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - conclud.
EXPLANATORY NOTES - Conclud.

Major head of Account			Increase	Main reasons
			(₹ in crore)	
22	0032	Taxes on Wealth	3.24	More receipts under receipts from Share of net proceeds assigned to States.
23	0875	Other Industries	1.59	More receipts under receipts from Services and Service Fees.

The above increase in Receipt was partly offset by decrease mainly under:-

Major head of Account			Decrease	Main reasons
			(₹ in crore)	
1	0040	Taxes on Sales, Trade etc.	22,39.74	Less receipt mainly under receipts from State Sales Tax Act.
2	0044	Service Tax	21,83.91	Less receipt mainly under Recoveries of unspent balance of grants-in-aid.
3	1601	Grants-in-aid from Central Government	21,76.77	Less receipts under receipts from Centrally Sponsored Schemes.
4	0008	Integrated Goods and Services Tax	16,63.54	Less receipts under receipts from Share of net proceeds assigned to States.
5	0038	Union Excise Duties	11,04.29	Less receipts under receipts from Share of net proceeds assigned to States.
6	0037	Customs	4,39.30	Less receipts under receipts from Share of net proceeds assigned to States.
7	0401	Crop Husbandry	1,50.96	Less receipt mainly under Recoveries of unspent balance of grants-in-aid.
8	0070	Other Administrative Services	1,48.25	Less receipt mainly under Recoveries of unspent balance of grants-in-aid.
9	0235	Social Security and Welfare	1,27.32	Less receipt mainly under Recoveries of unspent balance of grants-in-aid.
10	0049	Interest Receipts	1,21.68	Less receipt mainly under receipts from Other Receipts.
11	0701	Medium Irrigation	1,21.64	Less receipt mainly under receipts from Other Receipts.
12	0215	Water Supply and Sanitation	68.64	Less receipt mainly under Receipts from Urban water supply schemes
13	0515	Other Rural Development Programme	56.35	Less receipt mainly under Recoveries of unspent balance of grants-in-aid.
14	0075	Miscellaneous General Services	42.54	Less receipt mainly under Recoveries of unspent balance of grants-in-aid.
15	0030	Stamps and Registration fees	18.30	Less receipt mainly under Fees for registering documents.
16	0250	Other Social Services	15.03	Less receipt mainly under receipts from Other Receipts.
17	1456	Civil Supplies	9.00	Less receipt mainly under receipts from Other Receipts.
18	0403	Animal Husbandry	8.23	Less receipt mainly under receipts from Other Receipts.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	Schemes					
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
A- General Services						
(a) Organs of State						
2011- Parliament/ State/ Union Territory Legislatures						
02- State/Union Territory Legislatures						
	<i>58.67</i>	0.00	0.00	32,60.41	27,64.98	17.92
101- Legislative Assembly	<i>32,01.74</i>					
103- Legislative Secretariat	<i>56,48.45</i>	0.00	0.00	56,48.45	53,25.96	6.06
Total 02	<i>58.67</i>					
	<i>88,50.19</i>	0.00	0.00	89,08.86	80,90.94	10.11
Total - 2011	<i>58.67</i>					
	<i>88,50.19</i>	0.00	0.00	89,08.86	80,90.94	10.11
Salary	<i>73,53.81</i>					
2012- President, Vice-President/ Governor, Administrator of Union Territories						
03- Governor/Administrator of Union Territories						
090- Secretariat	<i>5,01.54</i>	0.00	0.00	5,01.54	4,46.33	12.37
101- Emoluments and allowances of the Governor/ Administrator of Union Territories	<i>1,04.40</i>	0.00	0.00	1,04.40	13.20	690.91

In this Statement abbreviations of CASS, CASC and CSS signify Central Assistance Scheme (State Share), Central Assistance Scheme (Central Share) and Central Sector Scheme respectively. The figures with star marks (*) indicate "CSS" expenditure.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		CASC/ CSS(*)			
	Establishment	State Scheme & CASS				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
A- General Services - contd.						
(a) Organs of State - contd.						
102- Discretionary Grants	39.22	0.00	0.00	39.22	47.91	(-)18.14
103- Household Establishment	3,13.41	0.00	0.00	3,13.41	2,98.29	5.07
104- Sumptuary Allowances	1.14	0.00	0.00	1.14	1.13	0.88
105- Medical Facilities	11.02	0.00	0.00	11.02	9.28	18.75
107- Expenditure from Contract Allowance	4.00	0.00	0.00	4.00	3.99	0.25
108- Tour Expenses	11.03	0.00	0.00	11.03	5.47	101.65
Total - 03	9,85.76	0.00	0.00	9,85.76	8,25.60	19.40
Total - 2012	9,85.76	0.00	0.00	9,85.76	8,25.60	19.40
Salary	7,48.52					
2013- Council of Ministers						
101- Salary of Ministers and Deputy Ministers	10,33.36	0.00	0.00	10,33.36	8,56.24	20.69
105- Discretionary grant by Ministers	7,12.52	0.00	0.00	7,12.52	5,98.01	19.15
108- Tour Expenses	1,28.98	0.00	0.00	1,28.98	1,72.08	(-)25.05
Total - 2013	18,74.86	0.00	0.00	18,74.86	16,26.33	15.28
Salary	8,60.09					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)		
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>
A- General Services - contd.					
(a) Organs of State - conclud.					
2014- Administration of Justice					
102- High Courts	89,72.44	0.00	0.00	89,72.44	81,57.18 9.99
105- Civil and Session Courts	3,24,79.44	0.00	0.00	3,24,79.44	2,74,34.95 18.39
114- Legal Advisers and Counsels	22,43.61	0.00	0.00	22,43.61	18,70.34 19.96
116- State Administrative Tribunals	57.54	0.00	0.00	57.54	0.00 100.00
Total - 2014	89,72.44				
	3,47,80.59	0.00	0.00	4,37,53.03	3,74,62.47 16.79
Salary	3,90,24.74				
2015- Elections					
102- Electoral Officers	21,59.15	0.00	0.00	21,59.15	14,50.01 48.91
103- Preparation and Printing of Electoral rolls	40,28.20	0.00	0.00	40,28.20	39,29.96 2.50
105- Charges for conduct of elections to Parliament	31,75.53	0.00	0.00	31,75.53	10.00 31655.30
106- Charges for conduct of elections to State/Union Territory Legislature	6,88.42	0.00	0.00	6,88.42	1,51.42 354.64
108- Issue of Photo Identity Cards to Voters	2,10.76	0.00	0.00	2,10.76	4,35.66 (-)51.62
109- Charges for conduct of Election to Panchayats/ Local Bodies	3,00.69	0.00	0.00	3,00.69	3,03.35 (-)0.88
800- Other expenditure	0.00	0.00	0.00	0.00	4.03 (-)100.00
Total - 2015	1,05,62.75	0.00	0.00	1,05,62.75	62,84.43 68.08
Salary	10,31.31				
Total - (a) Organs of State	1,00,16.87				
	5,60,68.39	0.00	0.00	6,60,85.26	5,42,89.77 21.73

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		Establishment			
	State Scheme & CASS	CASC/ CSS(*)				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
A - General Services- contd.						
(b) Fiscal Services						
(ii) Collection of Taxes on Property and Capital transactions						
2029- Land Revenue						
101- Collection Charges	21,63.96	0.00	0.00	21,63.96	15,42.81	40.26
102- Survey and Settlement Operations	22,93.15	26,43.41	0.00	49,36.56	66,35.99	(-)25.61
104- Management of Government Estates	2,22,21.84	3,67.52	0.00	2,25,89.36	2,09,53.98	7.80
796- Tribal Area Sub-plan	0.00	21,71.94	0.00	21,71.94	20,63.99	5.23
Total - 2029	2,66,78.95	51,82.87	0.00	3,18,61.82	3,11,96.77	2.13
Salary	2,39,15.98				Grants-in-Aid	10,00.00
2030- Stamps and Registration						
01- Stamps - Judicial						
101- Cost of Stamps	0.00	0.00	0.00	0.00	0.50	(-)100.00
Total - 01	0.00	0.00	0.00	0.00	0.50	(-)100.00
02- Stamps - Non-Judicial						
001- Direction and Administration	5.05	0.00	0.00	5.05	9.34	(-)45.93
101- Cost of Stamps	6,11.15	0.00	0.00	6,11.15	10,28.63	(-)40.59
Total - 02	6,16.20	0.00	0.00	6,16.20	10,37.97	(-)40.63

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19	
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)				<i>(₹ in lakh)</i>		
A - General Services- contd.						
(b) Fiscal Services - contd.						
(ii) Collection of Taxes on Property and Capital transactions- conclud.						
03- Registration						
001- Direction and Administration	15,91.92	0.00	0.00	15,91.92	16,95.83	(-)6.13
Total - 03	15,91.92	0.00	0.00	15,91.92	16,95.83	(-)6.13
Total - 2030	22,08.12	0.00	0.00	22,08.12	27,34.30	(-)19.24
Salary	10,26.61					
Total - (ii) Collection of Taxes on Property and Capital transactions	2,88,87.07	51,82.87	0.00	3,40,69.94	3,39,31.07	0.41
(iii) Collection of Taxes on Commodities and Services						
2039- State Excise						
001- Direction and Administration	21,99.12	0.00	0.00	21,99.12	19,71.72	11.53
Total - 2039	21,99.12	0.00	0.00	21,99.12	19,71.72	11.53
Salary	18,53.54					
2040- Taxes on Sales, Trade etc.						
001- Direction and Administration	15,76.39	0.00	0.00	15,76.39	9,85.12	60.02
101- Collection Charges	67,29.95	0.00	0.00	67,29.95	52,73.22	27.63
Total - 2040	83,06.34	0.00	0.00	83,06.34	62,58.34	32.72
Salary	38,77.69					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		Establishment			
	State Scheme & CASS	CASC/ CSS(*)				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
A - General Services- contd.						
(b) Fiscal Services - contd.						
(iii) Collection of Taxes on Commodities and Services - conclud.						
2041- Taxes on Vehicles						
001- Direction and Administration	1,51.42	0.00	0.00	1,51.42	1,26.24	19.95
101- Collection Charges	5,24.67	0.00	0.00	5,24.67	5,34.55	(-)1.85
102- Inspection of Motor Vehicles	78.40	0.00	0.00	78.40	85.28	(-)8.07
Total - 2041	7,54.49	0.00	0.00	7,54.49	7,46.07	1.13
	Salary	6,28.41				
2045- Other Taxes and Duties on Commodities and Services						
103- Collection Charges - Electricity Duty	1,70.24	0.00	0.00	1,70.24	1,52.85	11.38
Total - 2045	1,70.24	0.00	0.00	1,70.24	1,52.85	11.38
	Salary	1,64.77				
Total - (iii) Collection of Taxes on Commodities and Services	1,14,30.19	0.00	0.00	1,14,30.19	91,28.98	25.21

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	Schemes					
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
A - General Services- contd.						
(b) Fiscal Services - conclud.						
(iv) Other Fiscal Services						
2047- Other Fiscal Services						
103-	Promotion of Small Savings	2,91.50	0.00	0.00	2,91.50	2,30.14 26.66
Total - 2047		2,91.50	0.00	0.00	2,91.50	2,30.14 26.66
		Salary			2,40.07	
Total - (iv) Other Fiscal Services		2,91.50	0.00	0.00	2,91.50	2,30.14 26.66
Total - (b) Fiscal Services		4,06,08.76	51,82.87	0.00	4,57,91.63	4,32,90.19 5.78
(c) Interest payments and servicing of Debt						
2049- Interest Payments						
01- Interest on Internal Debt						
101-	Interest on Market Loans	27,42,63.89	0.00	0.00	27,42,63.89	26,58,48.64 3.17
115-	Ways and Means Advances from Reserve Bank of India	6,23.28	0.00	0.00	6,23.28	21.46 2804.38
123-	Interest on Special Securities issued to National Small Savings Fund of Central Government by State Government	8,73,42.60	0.00	0.00	8,73,42.60	9,94,06.58 (-)12.14
200-	Interest on Other Internal Debts	8,62,99.47	0.00	0.00	8,62,99.47	6,69,02.45 28.99
305-	Management of Debt	8,74.16	0.00	0.00	8,74.16	8,25.77 5.86
Total - 01		44,94,03.40	0.00	0.00	44,94,03.40	43,30,04.90 3.79

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)		
EXPENDITURE HEADS (Revenue Account)				<i>(₹ in lakh)</i>	
A - General Services- contd.					
(c) Interest payments and servicing of Debt-concl.					
2049- Interest Payments – concl.					
03- Interest on Small Savings, Provident Funds, etc.					
104- Interest on State Provident Funds	2,24,38.52	0.00	0.00	2,24,38.52	2,11,48.64 6.10
108- Interest on Insurance and Pension Fund	43.71	0.00	0.00	43.71	2,18.99 (-)80.04
Total - 03	2,24,82.23	0.00	0.00	2,24,82.23	2,13,67.63 5.22
04- Interest on Loans and Advances from Central Government					
101- Interest on Loans for State/ Union Territory Plan Schemes	58,41.43	0.00	0.00	58,41.43	62,14.10 (-)6.00
104- Interest on Loans for Non-Plan Schemes	1,81.07	0.00	0.00	1,81.07	2,02.98 (-)10.79
109- Interest on State Plan Loans Consolidated in terms of recommendations of 12th Finance Commission	62,97.31	0.00	0.00	62,97.31	52,01.35 21.07
Total - 04	1,23,19.81	0.00	0.00	1,23,19.81	1,16,18.43 6.04
60- Interest on Other Obligations					
701- Miscellaneous	9,91.95	0.00	0.00	9,91.95	1,77.34 459.35
Total - 60	9,91.95	0.00	0.00	9,91.95	1,77.34 459.35
Total - 2049	48,51,97.39	0.00	0.00	48,51,97.39	46,61,68.30 4.08
Total - (c) Interest payments and servicing of Debt	48,51,97.39	0.00	0.00	48,51,97.39	46,61,68.30 4.08

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		CASC/ CSS(*)			
	Establishment	State Scheme & CASS				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
A- General Services- contd.						
(d) Administrative Services						
2051- Public Service Commission						
102- State Public Service Commission	<i>9,80.17</i>	0.00	0.00	9,80.17	7,93.57	23.51
103- Staff Selection Commission	<i>3,88.19</i>	0.00	0.00	3,88.19	3,22.09	20.52
Total - 2051	<i>9,80.17</i>	0.00	0.00	13,68.36	11,15.66	22.65
	<i>3,88.19</i>					
	Salary	<i>7,03.48</i>				
2052- Secretariat-General Services						
090- Secretariat	<i>71,90.25</i>	0.00	0.00	71,90.25	70,11.20	2.55
092- Other Offices	<i>24,71.48</i>	0.00	0.00	24,71.48	24,12.24	2.46
099- Board of Revenue	<i>3,13.17</i>	0.00	0.00	3,13.17	3,00.11	4.35
Total - 2052	<i>99,74.90</i>	0.00	0.00	99,74.90	97,23.55	2.58
	Salary	<i>81,72.67</i>			Grants-in-Aid	1,85.55
2053- District Administration						
093- District Establishments	<i>83,59.80</i>	0.00	0.00	83,59.80	70,85.82	17.98
094- Other Establishments	<i>76,92.77</i>	4,97.41	0.00	81,90.18	75,59.28	8.35
101- Commissioners	<i>7,90.48</i>	0.00	0.00	7,90.48	7,05.99	11.97
796- Tribal Area Sub-Plan	<i>0.00</i>	3,92,73.62	0.00	3,92,73.62	1,87,97.26	108.93
800- Other expenditure	<i>0.00</i>	1,29,66.44	0.00	1,29,66.44	1,29,07.81	0.45
Total - 2053	<i>1,68,43.05</i>	5,27,37.47	0.00	6,95,80.52	4,70,56.16	47.87
	Salary	<i>1,44,50.21</i>			Grants-in-Aid	1,53,31.58

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	Schemes		Establishment			
	State Scheme & CASS	CASC/ CSS(*)				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
A- General Services- contd.						
(d) Administrative Services –contd.						
2054- Treasury and Accounts Administration						
095- Directorate of Accounts and Treasuries	2,85.61	0.00	0.00	2,85.61	3,13.39	(-)8.86
097- Treasury Establishments	11,62.36	0.00	0.00	11,62.36	10,97.48	5.91
Total - 2054	14,47.97	0.00	0.00	14,47.97	14,10.87	2.63
Salary	10,91.68					
2055- Police						
001- Direction and Administration	1,86,87.72	0.00	0.00	1,86,87.72	2,11,65.54	(-)11.71
003- Education and Training	36,51.19	0.00	0.00	36,51.19	29,49.24	23.80
101- Criminal Investigation and Vigilance	1,80,53.67	0.00	0.00	1,80,53.67	1,44,92.12	24.58
104- Special Police	12,48,09.06	0.00	0.00	12,48,09.06	11,29,56.74	10.49
109- District Police	23,92,90.38	0.00	0.00	23,92,90.38	21,41,93.45	11.72
110- Village Police	2,17,03.41	0.00	0.00	2,17,03.41	2,04,57.24	6.09
111- Railway Police	70,51.13	0.00	0.00	70,51.13	63,21.06	11.55
113- Welfare of Police Personnel	3,26.68	0.00	0.00	3,26.68	2,49.91	30.72
114- Wireless and Computers	36,04.95	0.00	0.00	36,04.95	23,98.66	50.29
115- Modernisation of Police Force	4,58.06	0.00	0.00	4,58.06	4,61.11	(-)0.66
Total - 2055	43,76,36.25	0.00	0.00	43,76,36.25	39,56,45.07	10.61
Salary	38,41,40.45					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)		
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>
A- General Services- contd.					
(d) Administrative Services - contd.					
2056- Jails					
001- Direction and Administration	2,62.38	0.00	0.00	7,24.42	(-)63.78
101- Jails	1,35,59.82	23,00.00	0.00	1,22,93.36	29.01
102- Jail Manufactures	6,70.00	0.00	0.00	6,86.61	(-)2.42
796- Tribal Area Sub-Plan	0.00	23,00.00	0.00	7,50.00	206.67
Total - 2056	1,44,92.20	46,00.00	0.00	1,44,54.39	32.09
Salary	26,86.28				
2058- Stationery and Printing					
103- Government Presses	1,61.18	0.00	0.00	1,49.88	7.54
105- Government Publications	36.75	0.00	0.00	21.46	71.25
Total - 2058	1,97.93	0.00	0.00	1,71.34	15.52
Salary	1,24.36				
2059- Public Works					
80- General					
001- Direction and Administration	88,27.54	6,09.06	0.00	1,02,94.60	(-)8.33
053- Maintenance and Repairs	0.00	39,94.68	0.00	39,93.17	0.04
Total 80	88,27.54	46,03.74	0.00	1,42,87.77	(-)5.99
Total- 2059	88,27.54	46,03.74	0.00	1,42,87.77	(-)5.99
Salary	60,44.28				

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		Establishment			
	State Scheme & CASS	CASC/ CSS(*)				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
A General Services- contd.						
(d) Administrative Services-concltd.						
2070- Other Administrative Services						
003- Training	3,93.60	0.00	0.00	3,93.60	4,25.90	(-)7.58
104- Vigilance	31,44.10	0.00	0.00	31,44.10	25,91.79	21.31
105- Special Commission of Enquiry	1,23.86	0.00	0.00	1,23.86	1,05.46	17.45
106- Civil Defence	5,71.58	0.00	0.00	5,71.58	4,89.46	16.78
107- Home Guards	61,45.32	0.00	0.00	61,45.32	67,12.79	(-)8.45
108- Fire Protection and Control	17,97.94	0.00	0.00	17,97.94	17,02.35	5.62
114- Purchase and Maintenance of transport	14,11.52	0.00	0.00	14,11.52	17,27.87	(-)18.31
115- Guest Houses, Government Hostels, etc	11,55.05	0.00	0.00	11,55.05	8,75.44	31.94
796- Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	1,78.21	(-)100.00
800- Other Expenditure	13,74.93	0.00	0.00	13,74.93	16,33.60	(-)15.83
Total - 2070	1,61,17.90	0.00	0.00	1,61,17.90	1,64,42.87	(-)1.98
Salary	70,58.05				Grants-in-Aid	0.09
Total - (d) Administrative Services	9,80.17					
	50,59,25.93	6,19,41.21	0.00	56,88,47.31	50,03,07.68	13.70

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	Schemes					
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
A- General Services - Concl.						
(e) Pensions and Miscellaneous General Services						
2071- Pensions and Other Retirement Benefits						
01- Civil						
101- Superannuation and Retirement Allowances	41,53,71.58	0.00	0.00	41,53,71.58	41,77,82.06	(-)0.58
102- Commuted Value of Pensions	3,01,08.09	0.00	0.00	3,01,08.09	2,77,86.87	8.35
104- Gratuities	4,76,98.69	0.00	0.00	4,76,98.69	5,04,65.06	(-)5.48
105- Family Pensions	1,95,97.34	0.00	0.00	1,95,97.34	1,18,04.54	66.02
106- Pensionary charges in respect of High Court Judges	32.96	0.00	0.00	32.96	52.27	(-)36.94
111- Pensions to legislators	6,39.26	0.00	0.00	6,39.26	5,61.31	13.89
115- Leave Encashment Benefits	4,29,69.67	0.00	0.00	4,29,69.67	4,45,56.19	(-)3.56
117- Government Contribution for Defined Contribution Pension Scheme	4,27,30.72	0.00	0.00	4,27,30.72	3,83,15.79	11.52
Total - 01	59,91,48.31	0.00	0.00	59,91,48.31	59,13,24.09	1.32
Total - 2071	59,91,48.31	0.00	0.00	59,91,48.31	59,13,24.09	1.32
2075- Miscellaneous General Services						
791- Loss by Exchange	4,96.04	0.00	0.00	4,96.04	4,52.68	9.58
Total - 2075	4,96.04	0.00	0.00	4,96.04	4,52.68	9.58
Total - (e) Pensions and Miscellaneous General Services	59,96,44.35	0.00	0.00	59,96,44.35	59,17,76.77	1.33
Total - A- General Services	49,61,94.43					
	1,20,22,47.43	6,71,24.08	0.00	1,76,55,65.94	1,65,58,32.71	6.63

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		Establishment			
	State Scheme & CASS	CASC/ CSS(*)				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services						
(a) Education, Sports, Art and Culture						
2202- General Education						
01- Elementary Education						
001- Direction and Administration	1,99.33	0.00	0.00	1,99.33	1,81.94	9.56
101- Government Primary Schools	32,23,29.29	1,17,35.59	0.00	33,40,64.88	32,89,00.46	1.57
102- Assistance to Non-Government Primary Schools	1,34,43.66	0.00	0.00	1,34,43.66	1,55,28.15	(-)13.42
104- Inspection	56,14.35	0.00	0.00	56,14.35	53,38.94	5.16
107- Teachers Training	17,17.67	6,49.40	1,79.34	25,46.41	13,80.52	84.45
111- Sarva Shiksha Abhiyan	0.00	2,60,33.53	3,90,50.29	6,50,83.82	5,44,96.60	19.43
112- National Programme of Mid Day Meals in Schools	0.00	1,20,49.45	1,83,77.61	3,04,27.06	2,41,69.01	25.89
789- Special Component Plan for Scheduled Castes	0.00	1,40,40.99	1,72,66.84	3,13,07.83	3,12,38.84	0.22
796- Tribal Area Sub-plan	0.00	3,10,64.40	2,83,36.89	5,94,01.29	7,11,69.44	(-)16.54
800- Other expenditure	0.00	0.00	0.00	0.00	3,91.20	(-)100.00
Total - 01	34,33,04.30	9,55,73.36	10,32,10.97	54,20,88.63	53,27,95.10	1.74

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		Establishment			
	State Scheme & CASS	CASC/ CSS(*)				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – contd.						
(a) Education, Sports, Art and Culture –contd.						
2202- General Education - contd.						
02- Secondary Education						
001- Direction and Administration	1,79.61	0.00	0.00	1,79.61	1,99.51	(-)9.97
101- Inspection	21,68.20	0.00	0.00	21,68.20	20,18.44	7.42
109- Government Secondary Schools	3,38,57.40	1,57,59.33	8,61.99	5,04,78.72	6,25,82.04	(-)19.34
110- Assistance to Non-Government Secondary Schools	1,15,77.70	0.00	0.00	1,15,77.70	1,12,51.45	2.90
789- Special Component Plan for Scheduled Castes	0.00	40,93.45	1,35.42	42,28.87	92,15.58	(-)54.11
796- Tribal Area Sub-plan	0.00	1,12,13.66	2,37.26	1,14,50.92	1,82,37.54	(-)37.21
800- Other expenditure	0.00	50.00	0.00	50.00	0.00	100.00
Total - 02	4,77,82.91	3,11,16.44	12,34.67	8,01,34.02	10,35,04.56	(-)22.58
03- University and Higher Education						
001- Direction and Administration	2,56.71	0.00	0.00	2,56.71	2,95.82	(-)13.22
102- Assistance to Universities	6,94,14.37	86,55.73	39,80.40	8,20,50.50	9,12,92.50	(-)10.12
103- Government Colleges and Institutes	1,46,00.51	0.00	0.00	1,46,00.51	1,14,28.66	27.75
789- Special Component Plan for Scheduled Castes	0.00	5,13.60	7,70.40	12,84.00	9,10.10	41.08
796- Tribal Area Sub-Plan	0.00	62,49.31	3,85.20	66,34.51	1,07,06.70	(-)38.03
Total - 03	8,42,71.59	1,54,18.64	51,36.00	10,48,26.23	11,46,33.78	(-)8.56

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes			Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – contd.						
(a) Education, Sports, Art and Culture –contd.						
2202- General Education- conclud.						
05- Language Development						
103- Sanskrit Education	1,43.42	0.00	0.00	1,43.42	3,56.35	(-)59.75
200- Other Languages Education	15,33.43	0.00	52.74 (*)	15,86.17	3,82.48	314.71
796- Tribal Area Sub-Plan	0.00	0.00	52.74 (*)	52.74	0.00	100.00
Total - 05	16,76.85	0.00	1,05.48 (*)	17,82.33	7,38.83	141.24
Total - 2202	47,70,35.65	14,21,08.44	10,95,81.64	72,88,31.21	75,16,72.27	(-)3.04
			1,05.48 (*)			
	Salary				Grants-in-Aid	32,08,39.90
2203- Technical Education						
001- Direction and Administration	1,94.23	74,11.44	0.00	76,05.67	14,98.95	407.40
003- Training	0.00	86,73.44	0.00	86,73.44	44,93.62	93.02
004- Research	0.00	56,95.35	0.00	56,95.35	19,21.70	196.37
103- Technical Schools	25.96	0.00	0.00	25.96	26.69	(-)2.74
105- Polytechnics	25,69.57	36,65.69	0.00	62,35.26	48,25.92	29.20
112- Engineering /Technical Colleges and Institutes	23,83.72	22,52.22	0.00	46,35.94	56,48.03	(-)17.92
789- Special Component Plan for Scheduled Castes	0.00	10.40	0.00	10.40	1,27.19	(-)91.82
796- Tribal Area Sub-Plan	0.00	1,63,11.33	0.00	1,63,11.33	1,94,91.06	(-)16.31
Total - 2203	51,73.48	4,40,19.87	0.00	4,91,93.35	3,80,33.16	29.34
	Salary				Grants-in-Aid	2,51,74.66

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		CASC/ CSS(*)			
	Establishment	State Scheme & CASS				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – contd.						
(a) Education, Sports, Art and Culture –concl.						
2204- Sports and Youth Services						
001- Direction and Administration	55.63	0.00	0.00	55.63	51.23	8.59
102- Youth Welfare Programmes for Students	12,21.32	0.00	0.00	12,21.32	10,67.35	14.43
104- Sports and Games	88.10	13,79.99	0.00	14,68.09	14,95.52	(-)1.83
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	1,92.84	(-)100.00
796- Tribal Area Sub-plan	0.00	21,66.35	0.00	21,66.35	21,42.86	1.10
Total - 2204	13,65.05	35,46.34	0.00	49,11.39	49,49.80	(-)0.78
Salary	7,68.29				Grants-in-Aid	9,90.78
2205- Art and Culture						
001- Direction and Administration	33.01	0.00	0.00	33.01	36.24	(-)8.91
101- Fine Arts Education	31.69	4,10.16	0.00	4,41.85	6,35.04	(-)30.42
103- Archaeology	77.80	2.36	0.00	80.16	71.06	12.81
104- Archives	49.53	0.00	0.00	49.53	51.41	(-)3.66
105- Public Libraries	50.56	0.00	0.00	50.56	40.94	23.50
107- Museums	1,02.01	0.00	0.00	1,02.01	64.54	58.06
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	89.32	(-)100.00
796- Tribal Area Sub-Plan	0.00	7,08.94	0.00	7,08.94	9,30.81	(-)23.84
Total - 2205	3,44.60	11,21.46	0.00	14,66.06	19,19.36	(-)23.62
Salary	2,73.74				Grants-in-Aid	88.19
Total - (a) Education, Sports, Art and Culture	48,39,18.78	19,07,96.11	10,95,81.64	78,44,02.01	79,65,74.59	(-)1.53
			1,05.48 (*)			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		Establishment			
	State Scheme & CASS	CASC/ CSS(*)				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – contd.						
(b) Health and Family Welfare						
2210- Medical and Public Health						
01- Urban Health Services-Allopathy						
001- Direction and Administration	29,24.26	40,09.19	0.00	69,33.45	69,53.15	(-)0.28
102- Employees State Insurance Scheme	17,72.10	1,36,05.45	0.00	1,53,77.55	15,13.81	915.82
103- Central Government Health Scheme	0.00	2,34,73.74	3,66,44.02	6,01,17.76	6,50,05.86	(-)7.52
104- Medical Stores Depots	0.00	0.00	0.00	0.00	4,34.22	(-)100.00
109- School Health Scheme	0.00	64.14	0.00	64.14	15,30.08	(-)95.81
110- Hospitals and Dispensaries	2,15,52.42	92,90.11	16,41.00	3,24,83.53	2,72,48.67	19.21
200- Other Health Schemes	0.00	0.00	0.00	0.00	8,76.88	(-)100.00
789- Special Component Plan for Scheduled Castes	0.00	67,81.81	5,00.00	72,81.81	30,62.12	137.80
796- Tribal Area Sub-plan	0.00	5,09,84.01	2,02,59.00	7,12,43.01	2,39,15.43	197.90
Total - 01	2,62,48.78	10,82,08.45	5,90,44.02	19,35,01.25	13,05,40.22	48.23
02- Urban Health Services -Other systems of medicine						
101- Ayurveda	11,77.40	46.75	0.00	12,24.15	12,82.47	(-)4.55
200- Other Systems	0.00	1,20.56	0.00	1,20.56	1,93.59	(-)37.72
Total - 02	11,77.40	1,67.31	0.00	13,44.71	14,76.06	(-)8.90

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		Establishment			
	State Scheme & CASS	CASC/ CSS(*)				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – contd.						
(b) Health and Family Welfare - contd.						
2210- Medical and Public Health - contd.						
03- Rural Health Services-Allopathy						
101- Health Sub-centres	54,96.21	0.00	0.00	54,96.21	59,09.62	(-)7.00
103- Primary Health Centres	3,04,80.00	0.00	0.00	3,04,80.00	2,82,64.12	7.84
110- Hospitals and Dispensaries	46,02.43	0.00	0.00	46,02.43	43,47.14	5.87
Total - 03	4,05,78.64	0.00	0.00	4,05,78.64	3,85,20.88	5.34
04- Rural Health Services - Other Systems of medicine						
101- Ayurveda	7,23.65	0.00	0.00	7,23.65	7,56.43	(-)4.33
102- Homeopathy	3,03.40	0.00	0.00	3,03.40	2,60.00	16.69
103- Unani	1,17.07	0.00	0.00	1,17.07	1,01.94	14.84
Total - 04	11,44.12	0.00	0.00	11,44.12	11,18.37	2.30
05- Medical Education, Training and Research						
105- Allopathy	2,44,61.91	2,08,61.02	86,20.00	5,39,42.93	6,21,47.91	(-)13.20
796- Tribal Area Sub-Plan	0.00	90.70	0.00	90.70	98.81	(-)8.21
Total - 05	2,44,61.91	2,09,51.72	86,20.00	5,40,33.63	6,22,46.72	(-)13.19

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)		
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>
B Social Services – contd.					
(b) Health and Family Welfare-contd.					
2210- Medical and Public Health- conclud.					
06- Public Health					
001- Direction and Administration	5,83.75	0.00	0.00	5,83.75	9,90.04 (-)41.04
101- Prevention and Control of diseases	80,05.71	15,61.52	0.00	95,67.23	97,71.24 (-)2.09
102- Prevention of food adulteration	36.67	0.00	0.00	36.67	40.06 (-)8.46
104- Drug Control	5,34.99	0.00	0.00	5,34.99	5,35.55 (-)0.10
106- Manufacture of Sera/Vaccine	3,97.62	0.00	0.00	3,97.62	3,10.00 28.26
200- Other Systems	0.00	0.00	0.00	0.00	1,67.99 (-)100.00
796- Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	1,00.00 (-)100.00
Total - 06	95,58.74	15,61.52	0.00	1,11,20.26	1,19,14.88 (-)6.67
Total - 2210	10,31,69.59	13,08,89.00	6,76,64.02	30,17,22.61	24,58,17.13 22.74
Salary	7,58,82.50				Grants-in-Aid 12,99,51.50
2211- Family Welfare					
001- Direction and Administration	0.00	15,80.58	0.00	15,80.58	9,09.23 73.84

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19	
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)				<i>(₹ in lakh)</i>		
B Social Services – contd.						
(b) Health and Family Welfare- conclud.						
2211- Family Welfare- conclud.						
003- Training	0.00	4,76.22	0.00	4,76.22	3,78.22	25.91
101- Rural Family Welfare Services	0.00	78,31.50	0.00	78,31.50	73,49.85	6.55
102- Urban Family Welfare Services	0.00	3,89.75	0.00	3,89.75	2,24.95	73.26
103- Maternity and Child Health	2,99.66	0.00	0.00	2,99.66	1,92.25	55.87
Total - 2211	2,99.66	1,02,78.05	0.00	1,05,77.71	90,54.50	16.82
Salary	1,05,48.11					
Total - (b) Health and Family Welfare	10,34,69.25	14,11,67.05	6,76,64.02	31,23,00.32	25,48,71.63	22.53
(c) Water Supply, Sanitation, Housing and Urban Development						
2215- Water Supply and Sanitation						
01- Water Supply						
101- Urban Water Supply Programmes	66,16.06	0.00	0.00	66,16.06	67,54.48	(-)2.05
102- Rural Water Supply Programmes	1,32,00.07	94,29.20	80,57.72	3,06,86.99	3,02,62.16	1.40
106- Mal-Jal Services	0.00	0.00	0.00	0.00	8,42,13.16	(-)100.00
191- Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	14,14.39	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes			Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – contd.						
(c) Water Supply, Sanitation, Housing and Urban Development- contd.						
2215- Water Supply and Sanitation- conclud.						
01- Water Supply – conclud.						
789- Special Component Plan for Scheduled Castes	0.00	89,31.55	57,28.81	1,46,60.36	2,91,25.32	(-)49.66
796- Tribal Area Sub-plan	0.00	96,71.84	1,29,09.03	2,25,80.87	2,29,42.71	(-)1.58
Total - 01	1,98,16.13	2,80,32.59	2,66,95.56	7,45,44.28	17,47,12.22	(-)57.33
02- Sewerage and Sanitation						
105- Sanitation Services	57.77	0.00	0.00	57.77	67.75	(-)14.73
107- Sewerage Services	0.00	2,15,06.52	3,09,42.11	5,33,54.63	0.00	100.00
			9,06.00 (*)			
191- Assistance to Municipal Corporation	8,00.00	0.00	0.00	8,00.00	7,84.53	1.97
192- Assistance to Municipalities/Municipal Councils	2,38.74	0.00	0.00	2,38.74	2,42.64	(-)1.61
193- Assistance to Nagar Panchayats/Notified Area Committee	4,00.00	0.00	0.00	4,00.00	3,58.96	11.43
789- Special Component Plan for Scheduled Castes	0.00	13,54.13	20,31.19	36,07.32	4.00	90083.00
			2,22.00 (*)			
796- Tribal Area Sub-plan	0.00	18,52.35	27,78.53	49,53.88	8.00	61823.50
			3,23.00 (*)			
Total - 02	14,96.51	2,47,13.00	3,57,51.83	6,34,12.34	14,65.88	4225.89
			14,51.00 (*)			
Total - 2215	2,13,12.64	5,27,45.59	6,24,47.39	13,79,56.62	17,61,78.10	(-)21.69
			14,51.00 (*)			
Salary	1,65,65.10				Grants-in-Aid	11,77,43.21

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	Schemes					
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – contd.						
(c) Water Supply, Sanitation, Housing and Urban Development- contd.						
2216- Housing						
02- Urban Housing						
103- Assistance to Housing Boards	0.00	4,00.00	0.00	4,00.00	0.00	100.00
796- Tribal Area Sub-plan	0.00	7,35.61	0.00	7,35.61	3,77.53	94.85
Total- 02	0.00	11,35.61	0.00	11,35.61	3,77.53	200.80
05- General Pool Accommodation						
053- Maintenance and Repairs	0.00	5,87.10	0.00	5,87.10	8,60.65	(-)31.78
Total - 05	0.00	5,87.10	0.00	5,87.10	8,60.65	(-)31.78
Total - 2216	0.00	17,22.71	0.00	17,22.71	12,38.18	39.13
					Grants-in-Aid	11,35.61
2217- Urban Development						
03- Integrated Development of Small and Medium Towns						
191- Assistance to Municipal Corporation	38,87.15	0.00	0.00	38,87.15	87,87.38	(-)55.76
Total - 03	38,87.15	0.00	0.00	38,87.15	87,87.38	(-)55.76

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes			Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – contd.						
(c) Water Supply, Sanitation, Housing and Urban Development- contd.						
2217- Urban Development – conclud.						
80- General						
001- Direction and Administration	8,38.82	0.00	0.00	8,38.82	6,98.37	20.11
191- Assistance to Municipal Corporation	23,48.36	4,98,45.31	1,21,48.34	7,37,70.08	10,33,43.32	(-)28.62
			94,28.07 (*)			
192- Assistance to Municipalities/Municipal Councils	8,42.56	0.00	33,95.81 (*)	42,38.37	93,03.65	(-)54.44
193- Assistance to Nagar Panchayats/Notified Area Committee	4,15.01	0.00	11,78.17 (*)	15,93.18	31,27.55	(-)49.06
789- Special Component Plan for Scheduled Castes	0.00	1,37,06.99	2,52.89	1,39,59.88	1,93,97.00	(-)28.03
796- Tribal Area Sub-plan	0.00	8,42,45.44	76,97.06	9,19,42.50	14,63,02.98	(-)37.16
Total - 80			2,00,98.29			
	44,44.75	14,77,97.74	1,40,02.05 (*)	18,63,42.83	28,21,72.87	(-)33.96
Total - 2217	83,31.90	14,77,97.74	2,00,98.29	19,02,29.98	29,09,60.25	(-)34.62
			1,40,02.05 (*)			
	Salary	1,01.44			Grants-in-Aid	18,94,36.49
Total (c) Water Supply, Sanitation, Housing and Urban Development	2,96,44.54	20,22,66.04	8,25,45.68	32,99,09.31	46,83,76.53	(-)29.56
			1,54,53.05 (*)			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		CASC/ CSS(*)			
	Establishment	State Scheme & CASS				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – contd.						
(d) Information and Broadcasting						
2220- Information and Publicity						
01- Films						
001- Direction and Administration	6,61.59	0.00	0.00	6,61.59	9,25.92	(-)28.55
796- Tribal Area Sub-plan	0.00	3,75.00	0.00	3,75.00	5,00.00	(-)25.00
Total - 01	6,61.59	3,75.00	0.00	10,36.59	14,25.92	(-)27.30
60- Others						
001- Direction and Administration	2,94.55	0.00	0.00	2,94.55	2,85.83	3.05
101- Advertising and visual Publicity	85,00.00	0.00	0.00	85,00.00	77,43.11	9.78
106- Field Publicity	7,57.43	15,67.29	0.00	23,24.72	37,79.61	(-)38.49
796- Tribal Area Sub-plan	0.00	38,48.44	0.00	38,48.44	53,31.15	(-)27.81
Total - 60	95,51.98	54,15.73	0.00	1,49,67.71	1,71,39.70	(-)12.67
Total - 2220	1,02,13.57	57,90.73	0.00	1,60,04.30	1,85,65.62	(-)13.80
	Salary	12,21.19			Grants-in-Aid	3,75.00
Total - (d) Information and Broadcasting	1,02,13.57	57,90.73	0.00	1,60,04.30	1,85,65.62	(-)13.80

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	Schemes					
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – contd.						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
01- Welfare of Scheduled Castes - conclud.						
001- Direction and Administration	23,14.70	0.00	0.00	23,14.70	23,34.26	(-)0.84
277- Education	27,24.28	0.00	0.00	27,24.28	22,82.72	19.34
789- Special Component Plan for Scheduled Castes	0.00	80,08.21	2,40.88	1,07,12.00	1,09,65.69	(-)2.31
			24,62.91 (*)			
Total - 01	50,38.98	80,08.21	2,40.88	1,57,50.98	1,55,82.67	1.08
02- Welfare of Scheduled Tribes						
001- Direction and Administration	2.67	0.00	0.00	2.67	2.70	(-)1.11
277- Education	99,59.25	39,16.26	13,23.65 (*)	1,51,99.16	1,22,78.57	23.79
282- Health	1,66.91	0.00	0.00	1,66.91	1,69.88	(-)1.75
796- Tribal Area Sub-plan	0.00	2,52,33.18	2,35,81.88 (*)	4,88,15.06	4,70,08.19	3.84
Total - 02	1,01,28.83	2,91,49.44	2,49,05.53 (*)	6,41,83.80	5,94,59.34	7.95

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes			Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – contd.						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - conclud.						
2225- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes – conclud.						
03- Welfare of Backward Classes						
277- Education	3,77.51	1,72,65.67	3,16.33	1,95,60.93	1,90,30.20	2.79
			16,01.42 (*)			
796- Tribal Area Sub-plan	0.00	1,30,52.54	3,24.04	1,51,49.65	1,44,24.57	5.03
			17,73.07 (*)			
Total - 03	3,77.51	3,03,18.21	6,40.37	3,47,10.58	3,34,54.77	3.75
			33,74.49 (*)			
Total - 2225	1,55,45.32	6,74,75.86	8,81.25	11,46,45.36	10,84,96.78	5.67
			3,07,42.93 (*)			
Salary	1,04,25.36				Grants-in-Aid	2,49,32.95
Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			8,81.25			
	1,55,45.32	6,74,75.86	3,07,42.93 (*)	11,46,45.36	10,84,96.78	5.67

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		Establishment			
	State Scheme & CASS	CASC/ CSS(*)				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – contd.						
(f) Labour and Labour Welfare						
2230- Labour and Employment						
01- Labour						
001- Direction and Administration	3,35.66	4,87.38	0.00	8,23.04	4,82.53	70.57
101- Industrial Relations	15,04.09	0.00	0.00	15,04.09	17,25.73	(-)12.84
102- Working Conditions and Safety	6,16.92	0.00	0.00	6,16.92	6,10.16	1.11
103- General Labour Welfare	2,13.54	90.00	0.00	3,03.54	3,41.46	(-)11.11
789- Special Component Plan for Scheduled Castes	0.00	27.30	0.00	27.30	0.00	100.00
796- Tribal Area Sub-plan	0.00	6,29.45	0.00	6,29.45	2,86.10	120.01
Total - 01	26,70.21	12,34.13	0.00	39,04.34	34,45.98	13.30
02- Employment Services						
101- Employment Services	9,59.18	1,38.90	8.98 (*)	11,07.06	11,67.48	(-)5.18
789- Special Component Plan for Scheduled Castes	0.00	19.88	0.00	19.88	15.02	32.36
796- Tribal Area Sub-Plan	0.00	3,72.09	5.19 (*)	3,77.28	3,48.58	8.23
Total - 02	9,59.18	5,30.87	14.17 (*)	15,04.22	15,31.08	(-)1.75

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		Establishment			
	State Scheme & CASS	CASC/ CSS(*)				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – contd.						
(f) Labour and Labour Welfare - contd.						
2230- Labour and Employment - conclud.						
03- Training						
003- Training of Craftsmen and Supervisors	93.36	14,01.03	0.00	14,94.39	15,44.87	(-)3.27
101- Industrial Training Institute	23,01.51	0.00	0.00	23,01.51	20,29.78	13.39
102- Apprenticeship Training	76.61	0.00	0.00	76.61	78.23	(-)2.07
789- Special Component Plan for Scheduled Castes	0.00	2,90.31	0.00	2,90.31	2,75.05	5.55
796- Tribal Area Sub-plan	0.00	22,33.42	0.00	22,33.42	21,84.58	2.24
Total - 03	24,71.48	39,24.76	0.00	63,96.24	61,12.51	4.64
Total - 2230	61,00.87	56,89.76	14.17 (*)	1,18,04.80	1,10,89.57	6.45
Salary	73,61.24				Grants-in-Aid	40.00
Total - (f) Labour and Labour Welfare	61,00.87	56,89.76	14.17 (*)	1,18,04.80	1,10,89.57	6.45

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		Establishment			
	State Scheme & CASS	CASC/ CSS(*)				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – contd.						
(g) Social Welfare and Nutrition						
2235- Social Security and Welfare						
01- Rehabilitation						
001- Direction and Administration	1,78.07	0.00	0.00	1,78.07	2,04.64	(-)12.98
200- Other Relief Measures	10,16.84	0.00	0.00	10,16.84	7,16.21	41.98
Total - 01	11,94.91	0.00	0.00	11,94.91	9,20.85	29.76
02- Social Welfare						
001- Direction and Administration	1,65.81	0.00	0.00	1,65.81	1,37.46	20.62
101- Welfare of handicapped	1,19.89	57,82.24	0.00	59,02.13	66,20.39	(-)10.85
102- Child Welfare	0.00	1,17,36.00	88,92.81	2,06,28.81	2,19,96.96	(-)6.22
103- Women's Welfare	20.38	93,04.57	15,49.81	1,08,75.50	89,72.74	21.21
			0.74 (*)			
106- Correctional Services	5,88.14	9.83	0.00	5,97.97	11,04.11	(-)45.84
200- Other Programmes						
789- Special Component Plan for Scheduled Castes	0.00	17,46.05	0.00	17,46.05	15,37.05	13.60
796- Tribal Area Sub-plan	0.00	2,83,58.27	1,10,74.93	3,94,33.20	4,08,49.42	(-)3.47
Total - 02			2,15,17.55			
	8,94.22	5,69,36.96	0.74 (*)	7,93,49.47	8,12,18.13	(-)2.30

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes			Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – contd.						
(g) Social Welfare and Nutrition- contd.						
2235- Social Security and Welfare – conclud.						
03- National Social Assistance programme						
101- National Old Age Pension Scheme	0.00	3,66,98.61	1,48,03.44	5,15,02.05	4,92,47.18	4.58
102- National Family Benefit Scheme	0.00	0.00	2,69.70 (*)	2,69.70	3,48.80	(-)22.68
789- Special Component Plan for Scheduled Castes	0.00	1,13,83.27	45,93.88	1,61,10.15	1,60,07.22	0.64
			1,33.00 (*)			
796- Tribal Area Sub-plan	0.00	4,04,28.89	1,47,20.51	5,57,22.70	5,33,58.10	4.43
			5,73.30 (*)			
Total – 03			3,41,17.83			
	0.00	8,85,10.77	9,76.00 (*)	12,36,04.60	11,89,61.30	3.90
60- Other Social Security and Welfare Programmes						
102- Pensions under Social Security Schemes	7,65.47	0.00	0.00	7,65.47	7,69.12	(-)0.47
200- Other Programmes	12,70.24	13,65.79	0.00	26,36.03	14,74.78	78.74
789- Special Component Plan for Scheduled Castes	0.00	1,74.75	0.00	1,74.75	0.00	100.00
796- Tribal Area Sub-plan	0.00	12,29.05	0.00	12,29.05	3,00.48	309.03
Total - 60	20,35.71	27,69.59	0.00	48,05.30	25,44.38	88.86
Total - 2235			5,56,35.38			
	41,24.84	14,82,17.32	9,76.74 (*)	20,89,54.28	20,36,44.66	2.61
Salary	1,02,92.06				Grants-in-Aid	53,19.76

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes			Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – contd.						
(g) Social Welfare and Nutrition-contd.						
2236- Nutrition						
02- Distribution of nutritious food and beverages						
101- Special Nutrition programmes	0.00	1,31,16.59	1,25,86.88	2,57,03.47	2,61,85.76	(-)1.84
789- Special Component Plan for Scheduled Castes	0.00	29,29.18	28,18.02	57,47.20	63,58.56	(-)9.61
796- Tribal Area Sub-plan	0.00	1,18,02.16	1,14,94.13	2,32,96.29	1,89,70.82	22.80
Total - 02	0.00	2,78,47.93	2,68,99.03	5,47,46.96	5,15,15.14	6.27
Total - 2236	0.00	2,78,47.93	2,68,99.03	5,47,46.96	5,15,15.14	6.27
2245- Relief on account of Natural Calamities						
01- Drought						
101- Gratuitous Relief	2,07.11	0.00	0.00	2,07.11	0.00	100.00
102- Drinking Water Supply	22,59.77	0.00	0.00	22,59.77	79,66.82	(-)71.64
Total - 01	24,66.88	0.00	0.00	24,66.88	79,66.82	(-)69.04
02- Floods, Cyclones etc.						
101- Gratuitous Relief	5,49.10	0.00	0.00	5,49.10	13,28.18	(-)58.66
113 Assistance for repairs/ reconstruction of Houses	2,37.49	0.00	0.00	2,37.49	5,87.25	(-)59.56

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		Establishment			
	State Scheme & CASS	CASC/ CSS(*)				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – contd.						
(g) Social Welfare and Nutrition – conclud.						
2245- Relief on account of Natural Calamities- conclud.						
02- Floods, Cyclones etc. - conclud.						
114- Assistance to Farmers for purchase of Agricultural inputs	31.65	0.00	0.00	31.65	18.55	70.62
Total - 02	8,18.24	0.00	0.00	8,18.24	19,33.98	(-)57.69
05 - State Disaster Response Fund						
101- Transfer to Reserve Funds and Deposit Account- State Disaster Response Fund	0.00	1,05,25.00	3,15,75.00	4,21,00.00	4,01,00.00	4.99
901- Deduct- Amount met from State Disaster Response Fund	41,95.00	0.00	0.00	41,95.00	1,09,16.41	(-)61.57
Total - 05	(-)41,95.00	1,05,25.00	3,15,75.00	3,79,05.00	2,91,83.59	29.88
80- General						
001- Direction and Administration	0.00	0.00	2.83 (*)	2.83	26.25	(-)89.22
101- Centre for Training in disaster preparedness	44.31	0.00	0.00	44.31	73.55	(-)39.76
102- Management of Natural Disasters, Contingency Plans in disaster prone areas	14,22.34	0.00	0.00	14,22.34	20,17.24	(-)29.49
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	1.14	(-)100.00
Total - 80	14,66.65	0.00	2.83 (*)	14,69.48	21,18.18	(-)30.63
Total - 2245				3,15,75.00		
	5,56.77	1,05,25.00	2.83 (*)	4,26,59.60	4,12,02.57	(-)3.54
Salary	1.60			Grants-in-Aid		16,94.00
Total - (g) Social Welfare and Nutrition				11,41,09.41		
	46,81.61	18,65,90.25	9,79.57 (*)	30,63,60.84	29,63,62.37	3.37

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		Establishment			
	State Scheme & CASS	CASC/ CSS(*)				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
B Social Services – Concl.						
(h) Others						
2250- Other Social Services						
101- Donations for Charitable Purposes	18.50	0.00	0.00	18.50	42.13	(-)56.09
102- Administration of Religious and Charitable Endowments Acts	4.54	0.00	0.00	4.54	16.53	(-)72.53
103- Upkeep of Shrines, Temples, etc.	7.09	0.00	0.00	7.09	7.06	0.42
Total - 2250	30.13	0.00	0.00	30.13	65.72	(-)54.15
Salary	3.63				Grants-in-Aid	13.66
2251- Secretariat-Social Services						
090- Secretariat	31,45.50	0.00	0.00	31,45.50	30,94.54	1.65
Total - 2251	31,45.50	0.00	0.00	31,45.50	30,94.54	1.65
Salary	26,98.95					
Total - (h) Others	31,75.63	0.00	0.00	31,75.63	31,60.26	0.49
Total - B Social Services			37,47,82.00			
	65,67,49.57	79,97,75.80	4,72,95.20 (*)	1,87,86,02.57	1,95,74,97.35	(-)4.03

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		Establishment			
	State Scheme & CASS	CASC/ CSS(*)				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services						
(a) Agriculture and Allied Activities						
2401- Crop Husbandry						
001- Direction and Administration	2,49.46	0.00	0.00	2,49.46	2,09.54	19.05
102- Food grain crops	0.00	29,82.78	5,39.76	35,22.54	44,80.69	(-)21.38
103- Seeds	3,83.93	0.00	0.00	3,83.93	3,97.25	(-)3.35
104- Agricultural Farms	0.00	2,64.25	0.00	2,64.25	0.00	100.00
105- Manures and Fertilisers	93.87	15,46.08	8.43	16,48.38	14,50.60	13.63
107- Plant Protection	7,61.97	0.00	0.00	7,61.97	7,97.94	(-)4.51
108- Commercial Crops	90.76	9,88.21	0.00	10,78.97	8,74.47	23.39
109- Extension and Farmers' Training	61,46.40	15,86.75	8,77.34	86,10.49	88,13.47	(-)2.30
113- Agricultural Engineering	0.00	15,11.36	0.00	15,11.36	33,72.33	(-)55.18
114- Development of Oil Seeds	0.00	28.30	39.63	67.93	60.04	13.14
119- Horticulture and Vegetable Crops	5,16.57	5,99.66	0.00	11,16.23	17,27.99	(-)35.40
789- Special Component Plan for Scheduled Castes	0.00	26,19.85	6,25.28	32,45.13	38,75.97	(-)16.28
796- Tribal Area Sub-plan	0.00	1,87,09.72	42,60.04	2,29,69.76	2,70,57.07	(-)15.11
800- Other expenditure	0.00	5,27.50	8,15.76	13,43.26	1,66.48	706.86
Total - 2401	82,42.96	3,13,64.46	71,66.24	4,67,73.66	5,32,83.84	(-)12.22
Salary	81,20.88		Subsidy	3,54,46.91	Grants-in-Aid	16,98.64

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		CASC/ CSS(*)			
	Establishment	State Scheme & CASS				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- contd.						
(a) Agriculture and Allied Activities -contd.						
2402- Soil and Water Conservation						
001- Direction and Administration	96.20	0.00	0.00	96.20	99.59	(-)3.40
101- Soil Survey and Testing	1,82.82	0.00	0.00	1,82.82	2,09.82	(-)12.87
102- Soil Conservation	9,60.96	27,73.04	0.00	37,34.00	39,86.65	(-)6.34
789- Special Component Plan for Scheduled Castes	0.00	9,31.72	0.00	9,31.72	9,99.40	(-)6.77
796- Tribal Area Sub-plan	0.00	53,43.78	0.00	53,43.78	60,19.91	(-)11.23
Total - 2402	12,39.98	90,48.54	0.00	1,02,88.52	1,13,15.37	(-)9.07
Salary	11,35.44		Subsidy	90,48.54		
2403- Animal Husbandry						
001- Direction and Administration	15,99.00	60.16	0.00	16,59.16	16,26.86	1.99
101- Veterinary Services and Animal Health	81,87.78	8,81.09	4,65.38	95,34.25	70,85.90	34.55
102- Cattle and Buffalo Development	23,42.13	41.97	0.00	23,84.10	23,10.94	3.17
103- Poultry Development	3,01.74	0.00	0.00	3,01.74	8,18.58	(-)63.14
104- Sheep and Wool Development	2,06.91	0.00	0.00	2,06.91	24,91.06	(-)91.69
105- Piggery Development	7,52.01	0.00	0.00	7,52.01	24,70.86	(-)69.56
106- Other Live Stock Development	0.00	2,55.48	0.00	2,55.48	1,81.03	41.13
107- Fodder and Feed Development	1,00.46	0.00	0.00	1,00.46	92.12	9.05
109- Extension and Training	87.93	76.77	0.00	1,64.70	1,22.31	34.66

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		Establishment			
	State Scheme & CASS	CASC/ CSS(*)				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- contd.						
(a) Agriculture and Allied Activities - contd.						
2403- Animal Husbandry - conclud.						
113- Administrative Investigation and Statistics	4,81.79	0.00	1.79	4,83.58	4,65.11	3.97
789- Special Component Plan for Scheduled Castes	0.00	74.86	22.22	97.08	7,83.56	(-)87.61
796- Tribal Area Sub-plan	0.00	8,96.14	0.00	8,96.14	28,71.89	(-)68.80
Total - 2403	1,40,59.75	22,86.47	4,89.39	1,68,35.61	2,13,20.22	(-)21.03
Salary	1,39,81.85		Subsidy	2,36.14	Grants-in-Aid	1,20.00
2404- Dairy Development						
001- Direction and Administration	2,02.41	0.00	0.00	2,02.41	3,08.96	(-)34.49
102- Dairy Development Projects	8,26.88	76,93.93	0.00	85,20.81	98,84.70	(-)13.80
789- Special Component Plan for Scheduled Castes	0.00	17,80.94	0.00	17,80.94	23,67.87	(-)24.79
796- Tribal Area Sub-plan	0.00	37,95.33	0.00	37,95.33	49,85.36	(-)23.87
Total - 2404	10,29.29	1,32,70.20	0.00	1,42,99.49	1,75,46.89	(-)18.51
Salary	8,72.11		Subsidy	48,96.13	Grants-in-Aid	74,77.60

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	Schemes					
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- contd.						
(a) Agriculture and Allied Activities –contd.						
2405- Fisheries						
001- Direction and Administration	14,22.50	0.00	0.00	14,22.50	11,65.95	22.00
101- Inland Fisheries	0.00	17,90.62	40.50	18,31.12	19,51.35	(-)6.16
789- Special Component plan for Scheduled Castes	0.00	4,24.04	44.34	4,68.38	4,89.77	(-)4.37
796- Tribal Area Sub-plan	0.00	16,13.93	40.39	16,54.32	21,14.32	(-)21.76
Total - 2405	14,22.50	38,28.59	1,25.23	53,76.32	57,21.39	(-)6.03
Salary	12,68.32					
2406- Forestry and Wildlife						
01- Forestry						
001- Direction and Administration	48,18.70	0.00	0.00	48,18.70	45,87.94	5.03
003- Education and Training	2,78.92	0.00	0.00	2,78.92	2,95.12	(-)5.49
004- Research	4,28.53	0.00	0.00	4,28.53	4,53.58	(-)5.52
005- Survey and Utilisation of Forest Resources	4,16.17	0.00	0.00	4,16.17	3,79.99	9.52
070- Communications and Buildings	3.25	0.00	0.00	3.25	3.00	8.33
101- Forest Conservation, Development and Regeneration	1,59,34.93	98,80.92	0.00	2,58,15.85	2,95,90.38	(-)12.76
102- Social and Farm Forestry	0.00	31,47.13	86.20	32,33.33	41,31.66	(-)21.74
110- Expenditure on management of Ex-Zamindari Forest Estates	0.00	46.22	69.34	1,15.56	1,57.15	(-)26.47

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	Schemes			Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- contd.						
(a) Agriculture and Allied Activities –contd.						
2406- Forestry and Wildlife - conclud.						
789- Special Component plan for Scheduled Castes	0.00	59,84.83	1,04.91	60,89.74	61,00.77	(-)0.18
796- Tribal Area Sub-plan	0.00	81,12.33	94.39	82,06.72	1,02,92.88	(-)20.27
800- Other expenditure	0.00	0.00	0.00	0.00	5.70	(-)100.00
Total - 01	2,18,80.50	2,71,71.43	3,54.84	4,94,06.77	5,59,98.17	(-)11.77
02- Environmental Forestry and Wild Life						
110- Wild Life Preservation	17,25.01	3,61.14	4,17.17	25,03.32	25,42.42	(-)1.54
Total - 02	17,25.01	3,61.14	4,17.17	25,03.32	25,42.42	(-)1.54
Total - 2406	2,36,05.51	2,75,32.57	7,72.01	5,19,10.09	5,85,40.59	(-)11.33
Salary	2,12,11.36				Grants-in-Aid	8,04.00
2415- Agricultural Research and Education						
01- Crop Husbandry						
004- Research	43.35	0.00	0.00	43.35	59.17	(-)26.74
277- Education	73,64.74	0.00	0.00	73,64.74	73,00.77	0.88
Total - 01	74,08.09	0.00	0.00	74,08.09	73,59.94	0.65

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		Establishment			
	State Scheme & CASS	CASC/ CSS(*)				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- contd.						
(a) Agriculture and Allied Activities –contd.						
2415- Agricultural Research and Education – conclud.						
80- General						
277- Education	0.00	10,00.00	0.00	10,00.00	10,00.00	0.00
796- Tribal Area Sub-Plan	0.00	81,47.00	0.00	81,47.00	1,01,64.69	(-)19.85
Total - 80	0.00	91,47.00	0.00	91,47.00	1,11,64.69	(-)18.07
Total - 2415	74,08.09	91,47.00	0.00	1,65,55.09	1,85,24.63	(-)10.63
Salary	2,02.09				Grants-in-Aid	1,63,47.00
2425- Co-operation						
001- Direction and Administration	41,42.01	0.00	0.00	41,42.01	36,28.28	14.16
003- Training	93.37	0.00	0.00	93.37	1,00.79	(-)7.36
004- Research and Evaluation	20.87	0.00	0.00	20.87	25.41	(-)17.87
101- Audit of Co-operatives	18,80.36	0.00	0.00	18,80.36	16,01.16	17.44
107- Assistance to credit co-operatives	0.00	27,00.00	0.00	27,00.00	43,20.00	(-)37.50
108- Assistance to other co-operatives	4,69.84	13.36	0.00	4,83.20	6,18.59	(-)21.89

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		Establishment			
	State Scheme & CASS	CASC/ CSS(*)				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- contd.						
(a) Agriculture and Allied Activities –concl.						
2425- Co-operation –concl.						
789- Special Component Plan for Scheduled Castes	0.00	19,30.90	0.00	19,30.90	12,10.00	59.58
796- Tribal Area Sub-plan	0.00	44,82.78	0.00	44,82.78	36,59.21	22.51
Total - 2425	66,06.45	91,27.04	0.00	1,57,33.49	1,51,63.44	3.76
Salary	65,62.35				Grants-in-Aid	91,27.04
2435- Other Agricultural Programmes						
01- Marketing and quality control						
102- Grading and quality control facilities	2,38.80	4,03.98	0.00	6,42.78	2,21.82	189.78
789- Special Component Plan for Scheduled Castes	0.00	49.56	0.00	49.56	9.83	404.17
796- Tribal Area Sub-plan	0.00	4,85.24	0.00	4,85.24	36.96	1212.88
Total - 01	2,38.80	9,38.78	0.00	11,77.58	2,68.61	338.40
Total - 2435	2,38.80	9,38.78	0.00	11,77.58	2,68.61	338.40
Salary	2,33.68		Subsidy	7,81.05	Grants-in-Aid	1,57.72
Total - (a) Agriculture and Allied Activities	6,38,53.33	10,65,43.65	85,52.87	17,89,49.85	20,16,84.98	(-)11.27

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	Schemes			Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- contd.						
(b) Rural Development						
2501- Special Programmes for Rural Development						
02- Drought-Prone Areas Development Programme						
101- Minor Irrigation	0.00	13,48.67	20,23.00	33,71.67	59,06.34	(-)42.91
789- Special Component Plan for Scheduled Castes	0.00	3,18.67	4,78.00	7,96.67	18,08.06	(-)55.94
796- Tribal Area Sub-plan	0.00	4,13.32	3,82.00	7,95.32	44,17.92	(-)82.00
Total - 02	0.00	20,80.66	28,83.00	49,63.66	1,21,32.32	(-)59.09
06- Self Employment Programmes						
101- Swarnajayanti Gram Swarozgar Yojana	0.00	1,21,96.83	63,61.40	1,85,58.23	2,40,31.45	(-)22.78
789- Special Component Plan for Scheduled Castes	0.00	64,61.75	55,44.33	1,20,06.08	84,29.55	42.43
796- Tribal Area Sub-plan	0.00	90,02.21	31,70.33	1,21,72.54	1,68,98.47	(-)27.97
800- Other Expenditure	0.00	4,28.57	4,07.88	8,36.45	18,12.03	(-)53.84
Total - 06	0.00	2,80,89.36	1,54,83.94	4,35,73.30	5,11,71.50	(-)14.85
Total - 2501	0.00	3,01,70.02	1,83,66.94	4,85,36.96	6,33,03.82	(-)23.33
					Grants-in-Aid	4,70,64.70
2505- Rural Employment						
01- National Programmes						
702- Jawahar Gram Samridhi Yojana	0.00	6,61,04.95	4,69,70.13	11,30,75.08	9,21,68.82	22.68
789- Special Component Plan for Scheduled Castes	0.00	1,99,63.70	2,69,17.35	4,68,81.05	3,20,55.00	46.25
796- Tribal Area Sub-plan	0.00	6,30,74.26	4,56,25.61	10,86,99.87	7,63,47.31	42.38
Total - 01	0.00	14,91,42.91	11,95,13.09	26,86,56.00	20,05,71.13	33.95

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes			Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- contd.						
(b) Rural Development – contd.						
2505- Rural Employment – conclud.						
02- Rural Employment Guarantee Scheme						
101- National Rural Employment Guarantee Scheme	0.00	82,39.64	2,63,68.35	3,46,07.99	2,18,72.38	58.23
789- Special Component Plan for Scheduled Castes	0.00	24,50.48	80,45.23	1,04,95.71	66,93.76	56.80
796- Tribal Area Sub-plan	0.00	61,10.51	1,93,24.54	2,54,35.05	1,60,65.65	58.32
Total - 02	0.00	1,68,00.63	5,37,38.12	7,05,38.75	4,46,31.79	58.05
Total - 2505	0.00	16,59,43.54	17,32,51.21	33,91,94.75	24,52,02.92	38.33
Salary	16,70.91				Grants-in-Aid	33,74,00.69
2515- Other Rural Development programmes						
001- Direction and Administration	2,97,67.49	31,42.91	2,77.08	3,31,87.48	4,27,63.84	(-)22.39
003- Training	3,66.51	0.00	0.00	3,66.51	3,42.27	7.08
101- Panchayati Raj	11,69.69	0.00	0.00	11,69.69	28,69.89	(-)59.24
102- Community Development	2,21,00.64	5,30,14.19	7,34,37.00	14,85,51.83	11,82,48.58	25.63
196- Assistance to Zila Parishad/District level panchayats	1,00.14	0.00	0.00	1,00.14	95.81	4.52

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes			Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services - contd.						
(b) Rural Development – conclud.						
2515 Other Rural Development Programmes – Conclud.						
198- Assistance to Gram Panchayat	0.00	0.00	6,15,97.70	6,15,97.70	11,51,16.30	(-)46.49
789- Special Component Plan for Scheduled Castes	0.00	23,21.44	54.24	23,75.68	38,34.20	(-)38.04
796- Tribal Area Sub-plan	0.00	4,79,64.93	6,01,17.68	10,80,82.61	1,27,09.70	750.39
Total - 2515	5,35,04.47	10,64,43.47	19,54,83.70	35,54,31.64	29,59,80.59	20.09
Salary	4,31,62.87				Grants-in-Aid	30,10,72.63
Total - (b) Rural Development	5,35,04.47	30,25,57.03	38,71,01.85	74,31,63.35	60,44,87.33	22.94
(d) Irrigation and Flood Control						
2700- Major Irrigation						
01- Major Irrigation- Commercial						
001- Direction and Administration	1,65,41.48	0.00	0.00	1,65,41.48	1,59,19.81	3.91
Total - 01	1,65,41.48	0.00	0.00	1,65,41.48	1,59,19.81	3.91
Total - 2700	1,65,41.48	0.00	0.00	1,65,41.48	1,59,19.81	3.91
Salary	1,63,31.44					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	Schemes					
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- contd.						
(d) Irrigation and Flood Control – contd.						
2701- Medium Irrigation						
03- Medium Irrigation-Commercial						
001- Direction and Administration	1,48,92.99	0.00	0.00	1,48,92.99	1,48,26.23	0.45
Total - 03	1,48,92.99	0.00	0.00	1,48,92.99	1,48,26.23	0.45
80- General						
001- Direction and Administration	1,68.58	0.00	0.00	1,68.58	1,64.03	2.77
Total - 80	1,68.58	0.00	0.00	1,68.58	1,64.03	2.77
Total – 2701	1,50,61.57	0.00	0.00	1,50,61.57	1,49,90.26	0.48
Salary	1,48,49.67					
2702- Minor Irrigation						
01- Surface Water						
102- Lift Irrigation Schemes	0.00	3,05.00	0.00	3,05.00	2,50.00	22.00
796- Tribal Area Sub-plan	0.00	3,04.00	0.00	3,04.00	2,50.00	21.60
Total - 01	0.00	6,09.00	0.00	6,09.00	5,00.00	21.80
02- Ground water						
005- Investigation	77,30.04	0.00	0.00	77,30.04	78,13.08	(-)1.06
Total - 02	77,30.04	0.00	0.00	77,30.04	78,13.08	(-)1.06
Total - 2702	77,30.04	6,09.00	0.00	83,39.04	83,13.08	0.31
Salary	76,11.85				Grants-in-Aid	6,09.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	Schemes			Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- contd.						
(d) Irrigation and Flood Control – conclud.						
2705 Command Area Development						
101- Mayurakchi Command Area Development	0.00	0.00	0.00	0.00	2,07.66	(-)100.00
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	3,88.63	(-)100.00
Total - 2705	0.00	0.00	0.00	0.00	5,96.29	(-)100.00
Total - (d) Irrigation and Flood Control	3,93,33.09	6,09.00	0.00	3,99,42.09	3,98,19.44	0.31
(e) Energy						
2801- Power						
01- Hydel Generation						
789- Special Component Plan for Scheduled Castes	0.00	3,00.00	0.00	3,00.00	1,06,84.32	(-)97.19
796- Tribal Area Sub-plan	0.00	6,50.00	0.00	6,50.00	2,31,49.36	(-)97.19
800- Other expenditure	0.00	15,50.00	0.00	15,50.00	5,52,02.32	(-)97.19
Total - 01	0.00	25,00.00	0.00	25,00.00	8,90,36.00	(-)97.19
05- Transmission and Distribution						
052- Machinery and Equipment						
789- Special Component Plan for Scheduled Castes	0.00	9,52.00	0.00	9,52.00	0.00	100.00
796- Tribal Area Sub-plan	0.00	5,03.00	0.00	5,03.00	0.00	100.00
796- Tribal Area Sub-plan	0.00	10,90.00	0.00	10,90.00	0.00	100.00
800- Other expenditure	0.00	16,47.00	0.00	16,47.00	0.00	100.00
Total - 05	0.00	41,92.00	0.00	41,92.00	0.00	100.00
06- Rural Electrification						
052- Machinery and Equipment						
789- Special Component Plan for Scheduled Castes	0.00	1,15,84.20	0.00	1,15,84.20	63,72.54	81.78
796- Tribal Area Sub-plan	0.00	22,42.10	0.00	22,42.10	12,33.40	81.78
796- Tribal Area Sub-plan	0.00	48,57.90	0.00	48,57.90	26,72.36	81.78
Total - 06	0.00	1,86,84.20	0.00	1,86,84.20	1,02,78.30	81.78

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		CASC/ CSS(*)			
	Establishment	State Scheme & CASS				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services - contd.						
(e) Energy - conclud.						
2801- Power - conclud.						
80- General						
004- Research and Development	0.00	22,51.50	0.00	22,51.50	0.00	100.00
101- Assistance to Electricity Boards	10,94,95.00	0.00	0.00	10,94,95.00	30,04,05.66	(-)63.55
796- Tribal Area Sub-plan	0.00	11,19,00.00	0.00	11,19,00.00	0.00	100.00
800- Other expenditure	0.00	0.00	0.00	0.00	2,94,02.38	(-)100.00
Total - 80	10,94,95.00	11,41,51.50	0.00	22,36,46.50	32,98,08.04	(-)32.19
Total - 2801	10,94,95.00	13,95,27.70	0.00	24,90,22.70	42,91,22.34	(-)41.97
			Subsidy	5,94,95.00	Grants-in-Aid	18,93,08.20
2810- New and Renewable Energy						
101- Grid Interactive and Distributed Renewable Power	0.00	59,99.70	0.00	59,99.70	1,07,18.70	(-)44.03
789- Special Component Plan for Scheduled Castes	0.00	49,99.75	0.00	49,99.75	45,84.25	9.06
796- Tribal Area Sub-plan	0.00	89,99.55	0.00	89,99.55	85,86.05	4.82
Total - 2810	0.00	1,99,99.00	0.00	1,99,99.00	2,38,89.00	(-)16.28
					Grants-in-Aid	1,99,99.00
Total - (e) Energy	10,94,95.00	15,95,26.70	0.00	26,90,21.70	45,30,11.34	(-)40.61

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in per cent during the year 2018-19
	Schemes		CASC/ CSS(*)			
	Establishment	State Scheme & CASS				
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- contd.						
(f) Industry and Minerals						
2851- Village and Small Industries						
001- Direction and Administration	2,35.99	0.00	0.00	2,35.99	2,07.00	14.00
102- Small Scale Industries	12,07.00	40.16	0.00	12,47.16	10,96.95	13.69
103- Handloom Industries	86.26	4.32	0.00	90.58	1,45.55	(-)37.77
104- Handicraft Industries	3,57.92	23,42.69	0.00	27,00.61	24,37.83	10.78
107- Sericulture Industries	12,57.84	5,26.26	0.00	17,84.10	17,32.22	3.00
796- Tribal Area Sub-plan	0.00	46,71.68	0.29	46,71.97	41,32.64	13.05
Total - 2851	31,45.01	75,85.11	0.29	1,07,30.41	97,52.19	10.03
Salary	30,24.16				Grants-in-Aid	58,08.12
2852- Industries						
80- General						
001- Direction and Administration	6,00.62	0.00	0.00	6,00.62	6,96.09	(-)13.72
003- Industrial Education- Research and Training	37.19	12.54	0.00	49.73	42.51	16.98
102- Industrial Productivity	1,14.41	1,33,54.76	0.00	1,34,69.17	1,02,59.20	31.29
796- Tribal Area Sub-plan	0.00	56,23.43	0.00	56,23.43	22,98.70	144.64
Total - 80	7,52.22	1,89,90.73	0.00	1,97,42.95	1,32,96.50	48.48
Total - 2852	7,52.22	1,89,90.73	0.00	1,97,42.95	1,32,96.50	48.48
Salary	7,12.04		Subsidy	65,26.06	Grants-in-Aid	1,19,53.33

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	Schemes					
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- contd.						
(f) Industry and Minerals- conclud.						
2853- Non-ferrous Mining and Metallurgical Industries						
02- Regulation and Development of Mines						
001- Direction and Administration	14,75.67	6,76.28	0.00	21,51.95	17,85.52	20.52
102- Mineral Exploration	14,22.85	4,07.06	0.00	18,29.91	16,48.37	11.01
Total - 02	28,98.52	10,83.34	0.00	39,81.86	34,33.89	15.96
Total - 2853	28,98.52	10,83.34	0.00	39,81.86	34,33.89	15.96
Salary	26,90.58					
Total - (f) Industry and Minerals	67,95.75	2,76,59.18	0.29	3,44,55.22	2,64,82.58	30.11
(g) Transport						
3053- Civil Aviation						
80- General						
003- Training and Education	4,66.00	0.00	0.00	4,66.00	4,76.59	(-)2.22
Total - 80	4,66.00	0.00	0.00	4,66.00	4,76.59	(-)2.22
Total - 3053	4,66.00	0.00	0.00	4,66.00	4,76.59	(-)2.22
Salary	69.57					
3054- Roads and Bridges						
01- National Highways						
337- Road Works	52.05	0.00	0.00	52.05	71.64	(-)27.35
Total - 01	52.05	0.00	0.00	52.05	71.64	(-)27.35

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	Schemes					
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- contd.						
(g) Transport - contd.						
03- State Highways						
337- Road works	1,13,08.72	0.00	0.00	1,13,08.72	1,45,60.22	(-)22.33
Total - 03	1,13,08.72	0.00	0.00	1,13,08.72	1,45,60.22	(-)22.33
80- General						
001- Direction and Administration	1,39,58.85	0.00	0.00	1,39,58.85	1,37,82.52	1.28
Total - 80	1,39,58.85	0.00	0.00	1,39,58.85	1,37,82.52	1.28
Total - 3054	2,53,19.62	0.00	0.00	2,53,19.62	2,84,14.38	(-)10.89
Salary	1,36,22.07					
3055- Road Transport						
190- Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	6.22	(-)100.00
Total - 3055	0.00	0.00	0.00	0.00	6.22	(-)100.00
3075- Other Transport Services						
60- Others						
101- Subsidy to Railways towards Dividend Relief and other concessions	0.00	58,00.00	0.00	58,00.00	1,10,96.00	(-)47.73

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	Schemes			Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- contd.						
(g) Transport - conclud.						
796- Tribal Area Sub-Plan	0.00	71,00.00	0.00	71,00.00	1,31,00.00	(-)45.80
Total - 60	0.00	1,29,00.00	0.00	1,29,00.00	2,41,96.00	(-)46.69
Total - 3075	0.00	1,29,00.00	0.00	1,29,00.00	2,41,96.00	(-)46.69
					Grants-in-Aid	1,29,00.00
Total (g) Transport	2,57,85.62	1,29,00.00	0.00	3,86,85.62	5,30,93.19	(-)27.14
(j) General Economic Services						
3451- Secretariat - Economic Services						
090- Secretariat	54,36.23	0.00	0.00	54,36.23	52,61.79	3.32
Total - 3451	54,36.23	0.00	0.00	54,36.23	52,61.79	3.32
Salary	48,16.87					
3452- Tourism						
01- Tourist Infrastructure						
101- Tourist Centre	20.76	1,50.00	0.00	1,70.76	5,40.60	68.41
190- Assistance to Public Sector and Other Undertakings	0.00	10.00	0.00	10.00	0.00	100.00
796- Tribal Area Sub-plan	0.00	3,97.90	0.00	3,97.90	9,36.54	(-)57.51
Total - 01	20.76	5,57.90	0.00	5,78.66	14,77.14	(-)60.83

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	Schemes			Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- contd.						
(j) General Economic Services – contd.						
80- General						
001- Direction and Administration	1,70.26	0.00	0.00	1,70.26	1,43.40	18.73
104- Promotion and Publicity	0.00	21,27.01	0.00	21,27.01	21,94.06	(-)3.06
796- Tribal Area Sub-plan	0.00	18,63.81	0.00	18,63.81	6,74.58	176.29
Total - 80	1,70.26	39,90.82	0.00	41,61.08	30,12.04	38.15
Total - 3452	1,91.02	45,48.72	0.00	47,39.74	44,89.18	5.58
Salary	1,37.46		Subsidy	1,60.00	Grants-in-Aid	8,24.35
3454- Census Surveys and Statistics						
01- Census						
001- Direction and Administration	0.00	0.00	59.03 (*)	59.03	17.65	234.45
101- Computerisation of census Data	0.00	0.00	0.00	0.00	4,00.00	(-)100.00
Total - 01	0.00	0.00	59.03 (*)	59.03	4,17.65	(-)85.87
02- Surveys and Statistics						
204- Central Statistical Organisation	19,82.31	75.00	0.00	20,57.31	16,68.33	23.32
796- Tribal Area Sub-plan	0.00	0.67	33.74 (*)	34.41	39.74	(-)13.41
Total - 02	19,82.31	75.67	33.74 (*)	20,91.72	17,08.07	22.46
Total - 3454	19,82.31	75.67	92.77 (*)	21,50.75	21,25.72	1.18
Salary	16,32.00				Grants-in-Aid	75.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2018-19
	Schemes			Total		
	Establishment	State Scheme & CASS	CASC/ CSS(*)			
EXPENDITURE HEADS (Revenue Account)					<i>(₹ in lakh)</i>	
C- Economic Services- conclud.						
(j) General Economic Services – conclud.						
3456- Civil Supplies						
001- Direction and Administration	28,57.88	0.00	0.00	28,57.88	28,05.34	1.87
102- Civil Supplies Scheme	0.00	4,09,97.76	0.82	4,09,98.58	3,50,93.92	16.83
789- Special Component Plan for Scheduled Castes	0.00	1,06,11.00	0.00	1,06,11.00	1,16,61.45	(-)9.01
796- Tribal Area Sub-plan	0.00	4,75,25.62	33.38	4,75,59.00	4,15,47.88	14.47
Total - 3456	28,57.88	9,91,34.38	34.20	10,20,26.46	9,11,08.59	11.98
Salary	26,84.62		Subsidy	9,26,13.41	Grants-in-Aid	5,80.80
3475- Other General Economic Services						
106- Regulation of Weights and Measures	3,02.15	0.00	0.00	3,02.15	2,86.78	5.36
201- Land Ceilings (other than agricultural land)	31.22	0.00	0.00	31.22	26.18	19.25
Total - 3475	3,33.37	0.00	0.00	3,33.37	3,12.96	6.52
Salary	3,18.70					
Total - (j) General Economic Services	1,08,00.81	10,37,58.77	34.20	11,46,86.55	10,32,98.24	11.02
Total-C-Economic Services			92.77 (*)			
	30,95,68.07	71,35,54.33	92.77 (*)	1,41,89,04.38	1,48,18,77.10	(-)4.25
Total - Expenditure Heads (Revenue Account)	49,61,94.43		77,04,71.21	5,06,30,72.89	5,09,52,07.16	(-)0.63
	2,16,85,65.07	1,58,04,54.21	4,73,87.97 (*)			
Total (Salary, Subsidies and GIA - Revenue Account)	Salaries ₹ 1,20,91,42.24 lakh		Subsidies ₹ 20,92,03.24 lakh	Grants-in-Aid ₹ 1,79,75,80.75 lakh		

(*) Relates to CSS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Explanatory Notes to Statement - 15

(1) **Expenditure on Revenue Account :-** The expenditure on Revenue Account decreased from ₹ 5,09,52.07 crore in 2017-18 to ₹ 5,06,30.73 crore in 2018-19. The decrease of ₹ 3,21.34 crore was mainly under :-

Major Head of Account	Actuals for		Decrease	Main Reasons
	2018-19	2017-18		
	(₹ in crore)			
1. 2801- Power	24,90.23	42,91.22	18,00.99	Less expenditure occurred mainly under Special Component Plan for Scheduled Castes, Tribal Area Sub-Plan and Other expenditure under Hydel Generation and Assistance to Electricity Boards and Other expenditure under General, which was partly offset by increase under Machinery and Equipment, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan under Rural Electrification and Research and Development and Tribal Area Sub-Plan under General.
2. 2217- Urban Development	19,02.30	29,09.60	10,07.30	Less expenditure occurred mainly under Assistance to Municipal Corporation under Integrated Development of Small and Medium Towns and Assistance to Municipal Corporation, Assistance to Municipalities/Municipal Councils, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan under General.
3. 2215- Water Supply and Sanitation	13,79.57	17,61.78	3,82.21	Less expenditure occurred mainly under Mal-Jal Services and Special Component Plan for Scheduled Castes under Water Supply, which was partly offset by increase under Sanitation Services, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan under Sewerage and Sanitation.
4. 2202- General Education	72,88.31	75,16.72	2,28.41	Less expenditure occurred mainly under Tribal Area Sub-Plan under Elementary Education, Government Secondary Schools, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan under Secondary Education and Assistance to Universities and Tribal Area Sub-Plan under University and Higher Education, which was partly offset by increase under Government Primary Schools, Sarva Shiksha Abhiyan and National Programme of Mid Day Meals in Schools under Elementary Education and Government Colleges and Institutes under University and Higher Education.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
Explanatory Notes to Statement - 15 - contd.

Major Head of Account			Actuals for		Decrease	Main Reasons
			2018-19	2017-18		
(₹ in crore)						
5.	2501-	Special Programmes for Rural Development	4,85.37	6,33.04	1,47.67	Less expenditure occurred mainly under Minor Irrigation and Tribal Area Sub-Plan under Drought-Prone Areas Development Programme and Swarnjayanti Gram Swarozgar Yojana and Tribal Area Sub-Plan under Self Employment Programmes, which was partly offset by increase under Special Component Plan for Scheduled Castes under Self Employment Programmes.
6.	3075-	Other Transport Services	1,29.00	2,41.96	1,12.96	Less expenditure occurred mainly under Subsidy towards Dividend Relief and other concessions and Tribal Area Sub-Plan.
7.	2406-	Forestry and Wildlife	5,19.10	5,85.41	66.30	Less expenditure occurred mainly under Forest Conservation, Development and Regeneration and Tribal Area Sub-Plan under Forestry.
8.	2401-	Crop Husbandry	4,67.74	5,32.84	65.10	Less expenditure occurred mainly under Food grain crops, Agricultural Engineering and Tribal Area Sub-Plan, which was partly offset by increase under Other expenditure.
9.	2403-	Animal Husbandry	1,68.36	2,13.20	44.85	Less expenditure occurred mainly under Sheep and Wool Development, Piggery Development and Tribal Area Sub-Plan, which was partly offset by increase under Veterinary Services and Animal Health.
10.	2810-	New and Renewable Energy	1,99.99	2,38.89	38.90	Less expenditure occurred mainly under Grid Interactive and Distributed Renewable Power.
11.	2404-	Dairy Development	1,42.99	1,75.47	32.47	Less expenditure occurred mainly under Dairy Development Projects and Tribal Area Sub-Plan.
12.	3054	Roads and Bridges	2,53.20	2,84.14	30.94	Less expenditure occurred mainly under Road works under State Highways.
13.	2220-	Information and Publicity	1,60.04	1,85.66	25.61	Less expenditure occurred mainly under Field Publicity and Tribal Area Sub-Plan.
14.	2415-	Agricultural Research and Education	1,65.55	1,85.25	19.70	Less expenditure occurred mainly under Tribal Area Sub-Plan under General.
15.	2402-	Soil and Water Conservation	1,02.83	1,13.15	10.32	Less expenditure occurred mainly under Tribal Area Sub-Plan.
16.	2059-	Public Works	1,34.31	1,42.88	8.56	Less expenditure occurred mainly under Direction and Administration.
17.	2030-	Stamps and Registration	22.08	27.34	5.26	Less expenditure occurred mainly under Cost of Stamps under Stamps-Non-Judicial.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
Explanatory Notes to Statement - 15 - contd.

The decrease in expenditure was partly offset by increase mainly under:-

Major Head of Account			Actuals for		Increase	Main Reasons
			2018-19	2017-18		
(₹ in crore)						
1.	2505	Rural Employment	33,91.95	24,52.03	9,39.92	More expenditure occurred mainly under Jawahar Gram Samridhi Yojana, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan under National Programme and National Rural Employment Guarantee Scheme, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan under Rural Employment Guarantee Scheme.
2.	2515-	Other Rural Development Programmes	35,54.32	29,59.81	5,94.51	More expenditure occurred mainly under Community Development and Tribal Area Sub-Plan, which was partly offset by decrease under Direction and Administration, Panchayati Raj and Assistance to Gram Panchayat.
3.	2210-	Medical and Public Health	30,17.23	24,58.17	5,59.05	More expenditure occurred mainly under Employees State Insurance Scheme, Hospitals and Dispensaries, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan under Urban Health Services-Allopathy, which was partly offset by decrease under Central Government Health Scheme and School Health Scheme under Urban Health Services-Allopathy and Allopathy under Medical Education, Training and Research.
4.	2055-	Police	43,76.36	39,56.45	4,19.91	More expenditure occurred mainly under Criminal Investigation and Vigilance, Special Police, District Police and Village Police, which was partly offset by decrease under Direction and Administration.
5.	2049-	Interest Payments	48,51.97	46,61.68	1,90.29	More expenditure occurred mainly under Interest on Market Loans and Interest on Other Internal Debts under Interest on Internal Debt and Interest on State Provident Funds under Interest on Small Savings, Provident Funds, etc., which was partly offset by decrease under Interest on Special Securities issued to National Small Savings Fund of Central Government by State Government under Interest on Internal Debt.
6.	3456-	Civil Supplies	10,20.26	9,11.09	1,09.17	More expenditure occurred mainly under Civil Supplies Scheme and Tribal Area Sub-Plan, which was partly offset by decrease under Special Component Plan for Scheduled Castes.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
Explanatory Notes to Statement - 15 - conclud.

Major Head of Account			Actuals for		Increase	Main Reasons
			2018-19	2017-18		
(₹ in crore)						
7.	2071-	Pensions and Other Retirement Benefits	59,91.48	59,13.24	78.24	More expenditure occurred mainly under Commuted Value of Pensions, Family Pensions and Government Contribution for Defined Contribution Pension Scheme, which was partly offset by decrease under Superannuation and Retirement Allowances, Gratuities and Leave Encashment Benefits.
8.	2852-	Industries	1,97.43	1,32.97	64.46	More expenditure occurred mainly under Industrial Productivity and Tribal Area Sub-Plan.
9.	2014-	Administration of Justice	4,37.53	3,74.62	62.91	More expenditure occurred mainly under High Courts and Civil and Session Courts.
10.	2225-	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	11,46.45	10,84.97	61.49	More expenditure occurred mainly under Education and Tribal Area Sub-Plan under Welfare of Scheduled Castes and Education and Tribal Area Sub-Plan under Welfare of Scheduled Tribes.
11.	2235-	Social Security and Welfare	20,89.54	20,36.45	53.10	More expenditure occurred mainly under Women's Welfare under Social Welfare, National Old Age Pension Scheme and Tribal Area Sub-Plan under National Social Assistance Programme and Other Programmes under Other Social Security and Welfare Programmes, which was partly offset by decrease under Child Welfare and Tribal Area Sub-Plan under Social Welfare.
12.	2056-	Jails	1,90.92	1,44.54	46.38	More expenditure occurred mainly under Jails and Tribal Area Sub-Plan.
13.	2015-	Elections	1,05.63	62.84	42.78	More expenditure occurred mainly under Electoral Officers and Charges for conduct of elections of Parliament.
14.	2236-	Nutrition	5,47.47	5,15.15	32.32	More expenditure occurred mainly under Tribal Area Sub-Plan, which was partly offset by decrease under Special Component Plan for Scheduled Castes.
15.	2040-	Taxes on Sales, Trade etc.	83.06	62.58	20.48	More expenditure occurred mainly under Direction and Administration and Collection Charges.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
Explanatory Notes to Statement - 15 - contd.

Major Head of Account			Actuals for		Increase	Main Reasons
			2018-19	2017-18		
(₹ in crore)						
16.	2211-	Family Welfare	1,05.78	90.55	15.23	More expenditure occurred mainly under Direction and Administration and Rural Family Welfare Services.
17.	2851-	Village and Small Industries	1,07.30	97.52	9.78	More expenditure occurred mainly under Handicraft Industries and Tribal Area Sub-Plan.
18.	2435-	Other Agricultural Programmes	11.78	2.69	9.09	More expenditure occurred mainly under Grading and quality control and Tribal Area Sub-Plan.
19.	2011-	Parliament/State/ Union Territory Legislatures	89.09	80.91	8.18	More expenditure occurred mainly under Legislative Assembly.
20.	2230-	Labour and Employment	1,18.05	1,10.90	7.15	More expenditure occurred mainly under Direction and Administration and Tribal Area Sub-Plan under Labour and Industrial Training Institute under Training.
21.	2029-	Land Revenue	3,18.62	3,11.97	6.65	More expenditure occurred mainly under Collection Charges and Management of Government Estates, which was partly offset by decrease under Survey and Settlement Operations.
22.	2700-	Major Irrigation	1,65.42	1,59.20	6.22	More expenditure occurred mainly under Direction and Administration under Major Irrigation-Commercial.
23.	2425-	Co-operation	1,57.33	1,51.63	5.70	More expenditure occurred mainly under Direction and Administration, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan, which was partly offset by decrease under Assistance to credit co-operatives.
24.	2853-	Non-ferrous Mining and Metallurgical Industries	39.82	34.34	5.48	More expenditure occurred mainly under Direction and Administration under Regulation and Development of Mines.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
Annexure - I to Statement - 15

Heads	Actuals for the year 2018-19			Total	
	Establishment	State Scheme & CASS	CASC/CSS(*)		
1	2	3	4	5	
		<i>(₹ in lakh)</i>			
Expenditure Heads (Revenue Accounts)					
(A) General Services	1,69,84,41.86	6,71,24.08	0.00	1,76,55,65.94	
(B) Social Services	65,67,49.57	79,97,75.80	42,20,77.20	1,87,86,02.57	
(C) Economic Services	30,95,68.07	71,35,54.33	39,57,81.98	1,41,89,04.38	

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Annexure - II to Statement - 15*

Sl. No.	Name of the Scheme for which Government of India has released Grants to State Government	Amount released for all the Umbrella schemes as per PFMS Portal (Including assistances for Capital Schemes)	Amount booked under the head 1601 - 06/ 07/ 08 as per RBI CMs/ Sanction Orders (Including assistances for Capital Schemes)	Plan expenditure incurred on these Schemes (Including assistances for Capital Schemes)(#)	Deficit(-) / Excess(+)
			<i>(₹ in lakh)</i>		
1.	Rashtriya Krishi Vikas Yojana	32,49.20	32,49.20	32,94.72	45.52
2.	National Food Security Mission	44,89.78	44,89.78	25,48.26	(-)19,41.52
3.	Mission for Integrated Development of Horticulture	9,50.00	9,50.00	4,77.22	(-)4,72.78
4.	National Mission on Oil Seeds and Oil Palm	97.70	97.70	1,95.96	98.26
5.	Sub Mission on Agriculture Extension	18,48.53	18,48.53	27,73.38	9,24.85
6.	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)Per Drop More Crop	10,00.00	10,00.00	34,17.77	24,17.77
7.	Live Stock Health and Disease Control	1,65.96	1,65.96	7,90.34	6,24.38
8.	National Rural Drinking Water Programme	85,12.21	85,12.21	2,80,33.71	1,95,21.50
9.	Swachh Bharat Abhiyan (Gramin)	3,76,48.00	3,76,48.00	2,41,54.93	(-)1,34,93.07
10.	Project Elephant	1,16.46	1,16.46	1,92.14	75.68
11.	Project Tiger	3,67.00	3,67.00	4,06.25	39.25
12.	Integrated Development of Wild Life Habitats	50.45	50.45	1,38.09	87.64
13.	National Health Mission /National Rural Health Mission	4,90,08.86	4,90,08.86	10,01,44.02	5,11,35.16
14.	Human Resource in Health and Medical Education	2,33,01.30	2,33,01.30	4,50,09.90	2,17,08.60
15.	National Programme of Nutritional support to Primary Education	3,32,42.99	3,32,42.99	5,30,92.21	1,98,49.22

(*) This database has been compiled for all Umbrella Schemes only. As such amount releases by the Government of India other than Umbrella Schemes depicted in PFMS Portal have not included in this database.

(#) Plan Scheme expenditure on Umbrella Schemes includes expenditure classified under Central Assistance Scheme (Central Share), Central Assistance Scheme (State Share) and Central Sector Scheme.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Annexure - II to Statement - 15- contd.

Sl. No.	Name of the Scheme for which Government of India has released Grants to State Government	Amount released for all the Umbrella schemes as per PFMS Portal (Including assistances for Capital Schemes)	Amount booked under the head 1601 - 06/ 07/ 08 as per RBI CMs/ Sanction Orders (Including assistances for Capital Schemes)	Plan expenditure incurred on these Schemes (Including assistances for Capital Schemes)	Deficit(-) / Excess(+)
<i>(₹ in lakh)</i>					
16.	National Education Mission - Sarva shiksha Abhiyan	6,79,90.00	6,79,90.00	11,58,16.67	4,78,26.67
17.	Rashtriya Madhyamik Shiksha Abhiyan	4,34.25	4,34.25	40,24.39	35,90.14
18.	Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	32.40	32.40	17,49.33	17,16.93
19.	Infrastructure Facilities for Judiciary	9,59.00	9,59.00	24,82.98	15,23.98
20.	Pradhan Mantri Awas Yojana	11,95,13.09	11,95,13.09	25,26,04.21	13,30,91.12
21.	National Rural Employment Guarantee Act	5,37,38.13	5,37,38.13	7,05,30.58	1,67,92.45
22.	Pradhan Mantri Gramin Sadak Yojana	7,57,32.24	7,57,32.24	17,91,28.00	10,33,95.76
23.	National Rural Livelihood Mission	1,46,27.42	1,46,27.42	3,51,22.93	2,04,95.51
24.	Indira Gandhi National Widow Pension Scheme	96,19.04	96,19.04	1,84,30.82	88,11.78
25.	Indira Gandhi National Old Age Pension Scheme	2,48,18.76	2,48,18.76	6,79,47.21	4,31,28.45
26.	ICDS/ Anganwadi Services	5,15,73.37	5,15,73.37	3,29,49.02	(-)1,86,24.35
27.	Integrated Child Protection Scheme	14,80.26	14,80.26	27,76.46	12,96.20
28.	Modernisation of State Police Forces - Crime and Criminal Tracking Network and Systems	5,07,63.95	5,07,63.95	17,13.59	(-)4,90,50.36
29.	DAY- NULM (Deendayal Antodya Yojana- National Urban Livelihood Mission)	11,23.94	11,23.94	18,73.23	7,49.29
30.	Rashtriya Uchhatar Siksha Abhiyan (R.U.S.A.)	47,40.00	47,40.00	85,60.00	38,20.00
31.	Special Central Assistance to Tribal Sub-Schemes	85,64.52	85,64.52	1,31,01.90	45,37.38
32.	Swachh Bharat Mission (Urban)	22,55.92	22,55.92	43,88.72	21,32.80

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - conclud.

Annexure - II to Statement - 15- conclud.

Sl. No.	Name of the Scheme for which Government of India has released Grants to State Government	Amount released for all the Umbrella schemes as per PFMS Portal (Including assistances for Capital Schemes)	Amount booked under the head 1601 - 06/ 07/ 08 as per RBI CMs/ Sanction Orders (Including assistances for Capital Schemes)	Plan expenditure incurred on these Schemes (Including assistances for Capital Schemes)	Deficit(-) / Excess(+)
			<i>(₹ in lakh)</i>		
33.	National Nutrition Mission	51,10.45	51,10.45	5,47,46.52	4,96,36.07
34.	Teachers Training and Adult Education	7,71.75	7,71.75	15,12.44	7,40.69
35.	National Family Benefit Scheme	76.02	76.02	9,76.00	8,99.98
36.	Indira Gandhi National Disability Pension Scheme	8,38.76	8,38.76	16,02.40	7,63.64
37.	Post Matric scholarship Scheme for SC	17,23.00	17,23.00	15,71.48	(-)1,51.52
38.	Pre Matric scholarship Scheme for SC Students	16,34.73	16,34.73	0.00	(-)16,34.73
39.	Integrated Development and Management of Fisheries	9,25.40	9,25.40	7,29.54	(-)1,95.86
40.	State and UT Grants under PMAY (Urban)	6,65.99	6,65.99	2,48,14.91	2,41,48.92
41.	Post Matric Scholarship- Tribal	52,81.32	52,81.32	79,45.81	26,64.49
42.	Support to Tribal Research Institutes	12,11.83	12,11.83	12,11.82	(-)0.01
	Total	67,02,53.98	67,02,53.98	1,17,29,79.86	50,27,25.88

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account) <i>(₹ in lakh)</i>								
A- Capital Account of General Services								
4047- Capital Account on Other Fiscal Services								
039- State Excise								
Share Capital to Jharkhand State Beverages Corporation Limited	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	
Total - 039	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	
796- Tribal Area Sub-Plan								
Construction, Renovation of Survey and Settlement Offices	1,30.00	0.00	0.00	0.00	0.00	8,78.33	(-)100.00	
Construction/ Renovation of Court and Dak Bungalow	0.00	0.00	0.00	0.00	0.00	12,21.41	0.00	
Development of Hat Bazar etc. under Sairat	0.00	0.00	0.00	0.00	0.00	1,81.39	0.00	
Construction/ Renovation of Circle Office/ Registration Office / Tehsil Kutchery/ Demin Bungalow/ Circle Officers Quarters under Strengthening of Revenue Administration	10,40.00	0.00	14,28.75	0.00	14,28.75	39,92.18	37.38	
Construction of State Excise Building	11,98.91	0.00	3,00.00	0.00	3,00.00	24,98.91	(-)74.98	
Total - 796	23,68.91	0.00	17,28.75	0.00	17,28.75	87,72.22	(-)27.02	
800- Other Expenditure								
Construction, Renovation of Survey and Settlement Offices	2,71.81	0.00	0.00	0.00	0.00	13,68.48	(-)100.00	
Construction/ Renovation of Court and Dak Bungalow	0.00	0.00	0.00	0.00	0.00	6,75.63	0.00	

In this Statement abbreviations of CASS, CASC and CSS signify Central Assistance Scheme (State Share), Central Assistance Scheme (Central Share) and Central Sector Scheme respectively. The figures with star marks (*) indicate "CSS" expenditure.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
A- Capital Account of General Services- contd.							
4047- Capital Account on Other Fiscal Services - conclud.							
800- Other Expenditure - conclud.							
Construction/ Renovation of Circle Office/ Registration Office / Tehsil Kutchery/ Demin Bunglow/ Circle Officers Quarters under Strengthening of Revenue Administration	29,60.00	0.00	37,36.92	0.00	37,36.92	81,15.58	26.25
Development of Hat Bazar etc. under Sairat	0.00	0.00	0.00	0.00	0.00	65.49	0.00
Total - 800	32,31.81	0.00	37,36.92	0.00	37,36.92	1,02,25.18	15.63
Total - 4047	56,00.72	0.00	54,65.67	0.00	54,65.67	1,94,97.40	(-)2.41
4055- Capital Outlay on Police							
207- State Police							
Construction of Fencing for protection of Jail Main Gate	8,43.10	0.00	3,90.75	0.00	3,90.75	26,47.21	(-)53.65
Purchase of equipments for modernisation of Police	7,63.85	0.00	0.00	0.00	0.00	47,51.31	(-)100.00
New Prisoners Ward/Construction of perimeter wall	46.29	0.00	0.00	0.00	0.00	4,80.62	(-)100.00
Modernisation of police and building construction	53,52.02	0.00	21,10.00	0.00	21,10.00	2,47,18.84	(-)60.58
Construction and Improvement of new sub jails	10,79.96	0.00	14,00.00	0.00	14,00.00	52,98.47	29.63
For construction of residence of Jail Staff	37.29	0.00	0.00	0.00	0.00	26,90.38	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
A- Capital Account of General Services- contd.							
4055- Capital Outlay on Police - contd.							
207- State Police - contd.							
Extension and Strengthening of Jail Buildings	3,00.00	0.00	0.00	0.00	0.00	12,99.48	(-)100.00
Construction of Bathing Platform, Urinal and Lavatory	2,92.81	0.00	0.00	0.00	0.00	18,31.48	(-)100.00
Acquisition of Land for Jail	75.04	0.00	0.00	0.00	0.00	2,94.04	(-)100.00
Non-conventional Energy including Solar/ Bio-gas	5.63	0.00	0.00	0.00	0.00	1,63.96	(-)100.00
Purchase of various equipment for Modernisation of Police	0.00	0.00	0.00	0.00	0.00	31,46.37	0.00
Strengthening and arrangement of Jail Industries	0.00	0.00	0.00	0.00	0.00	1,85.82	0.00
Construction of Boundary Wall for Jail Premises	46.48	0.00	0.00	0.00	0.00	1,79.50	(-)100.00
Community arrangement of Jail Staff	0.00	0.00	0.00	0.00	0.00	39.93	0.00
Arrangement of Ambulance	0.00	0.00	0.00	0.00	0.00	1,53.80	0.00
Construction of probation Home/Hostel/ Arrangement of probation Services/Hostel/ Brostal School	38.73	0.00	0.00	0.00	0.00	88.73	(-)100.00
Construction/Strengthening of Prosecution Directorate/Offices	0.00	0.00	0.00	0.00	0.00	9.10	0.00
Construction of office cum Sainik Rest House/ Sainik Kalyan Nideshalaya	75.85	0.00	99.97	0.00	99.97	1,75.82	31.80

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Establishment	Expenditure during 2018-19		Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
A- Capital Account of General Services- contd.							
4055- Capital Outlay on Police - contd.							
207- State Police - conclud.							
Special Central Assistance for most LWE affected Districts	80,00.00	0.00	0.00	1,20,00.00 (*)	1,20,00.00	2,00,00.00	50.00
Purchase of Instruments for Police Modernisation	0.00	0.00	64.82	16,48.77	17,13.59	17,13.59	100.00
Modernisation/Strengthening of State Prisons	0.00	0.00	6,11.46	0.00	6,11.46	6,11.46	100.00
Other schemes each costing rupees one crore or less	0.00	0.00	0.00	0.00	0.00	5,43.23	0.00
Total - 207	1,69,57.05	0.00	46,77.00	16,48.77	1,83,25.77	7,10,23.14	8.07
				1,20,00.00 (*)			
211- Police Housing							
Modernisation of Police and Building Construction	68,80.69	40,28.26	0.00	0.00	40,28.26	4,09,30.62	(-)41.46
Total - 211	68,80.69	40,28.26	0.00	0.00	40,28.26	4,09,30.62	(-)41.46
796- Tribal Area Sub-Plan							
War Memorial Phase -I	0.00	0.00	0.00	0.00	0.00	1,16.03	0.00
Construction of New Prisoners Ward/ Perimeter Wall	4,00.00	0.00	1,00.00	0.00	1,00.00	7,00.00	(-)75.00
For completion of under constructed prisoners ward	0.00	0.00	0.00	0.00	0.00	8,10.46	0.00
Construction of Probation Home/Hostel	0.00	0.00	0.00	0.00	0.00	1,61.74	0.00
Strengthening and arrangement of Jail Industries	4.00	0.00	0.00	0.00	0.00	2,82.86	(-)100.00
Construction of Boundary Wall for Jail premises	36.39	0.00	0.00	0.00	0.00	2,84.47	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
A- Capital Account of General Services- contd.							
4055- Capital Outlay on Police - contd.							
796- Tribal Area Sub-Plan - contd.							
Acquisition of Land for Jail	0.00	0.00	0.00	0.00	0.00	3,61.00	0.00
Modernisation of police and building construction	1,06,27.50	0.00	87,51.54	0.00	87,51.54	2,63,63.46	(-)17.65
Construction of fencing and boundary wall for protection of Jail Main Gate	0.00	0.00	0.00	0.00	0.00	8,84.45	0.00
For construction of residence of Jail Staff	2,06.16	0.00	0.00	0.00	0.00	20,13.48	(-)100.00
Extension and strengthening of Jail buildings	2,91.18	0.00	0.00	0.00	0.00	17,76.14	(-)100.00
Police modernisation and construction of building	0.00	0.00	0.00	0.00	0.00	1,25,51.32	0.00
Construction of Bathing Platform, Urinal and Lavatory	3,14.65	0.00	0.00	0.00	0.00	22,92.29	(-)100.00
Construction of fencing, boundary wall and watch tower for protection of jail main gate	10,64.06	0.00	3,98.02	0.00	3,98.02	31,57.63	(-)62.59
Construction of probation Home/Hostel/ Arrangement of probation Services/Hostel/ Brostal School	7.37	0.00	0.00	0.00	0.00	17.14	(-)100.00
Construction and improvement of new sub-jail	1,75.75	0.00	0.00	0.00	0.00	13,11.30	(-)100.00
Non-conventional Energy including Solar/ Bio-gas	5.25	0.00	0.00	0.00	0.00	1,93.85	(-)100.00
Arrangement of Ambulance (Strengthening of Jail Hospital)	84.50	0.00	0.00	0.00	0.00	2,58.64	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Establishment	Expenditure during 2018-19		Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
A- Capital Account of General Services- contd.							
4055- Capital Outlay on Police - contd.							
796- Tribal Area Sub-Plan - conclud.							
Construction of new Jails building in Bundu, Chandil, Chakradharpur (New scheme)	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Community arrangement of Jail Staff	6.56	0.00	0.00	0.00	0.00	85.06	(-)100.00
Construction/Strengthening of Prosecution Directorate/Offices	36.16	0.00	0.00	0.00	0.00	36.16	(-)100.00
Construction of office cum Sainik Rest House/ Sainik Kalyan Nideshalaya	99.98	0.00	99.79	0.00	99.79	1,99.77	(-)0.19
Special Central Assistance for most LWE affected Districts	0.00	0.00	0.00	20,00.00 1,20,00.00 (*)	1,40,00.00	1,40,00.00	100.00
Modernisation/Strengthening of State Prisons	0.00	0.00	6,16.95	0.00	6,16.95	6,16.95	100.00
Other schemes each costing rupees one crore or less	0.00	0.00	0.00	0.00	0.00	9,50.80	0.00
Total - 796	1,33,59.51	0.00	99,66.30	20,00.00 1,20,00.00 (*)	2,39,66.30	6,95,25.00	79.40
800- Other expenditure							
Police Modernisation and Building Construction	0.00	0.00	0.00	0.00	0.00	97,92.97	0.00
For completion of under constructed Prisoners Ward	0.00	0.00	0.00	0.00	0.00	8,36.35	0.00
Modernisation of Jail (Central Share)	0.00	0.00	0.00	0.00	0.00	2,75.92	0.00
Construction and Improvement of new sub jails	0.00	0.00	0.00	0.00	0.00	11,78.43	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
A- Capital Account of General Services- contd.							
4055- Capital Outlay on Police - contd.							
800- Other expenditure - contd.							
Installation/E. Governance of Video Conferencing	0.00	0.00	0.00	0.00	0.00	2,46.11	0.00
Modernisation of Jail (State Share in C.S.S.)	0.00	0.00	0.00	0.00	0.00	9,11.87	0.00
Construction of Women Ward and Enclosure Wall in Jails	0.00	0.00	0.00	0.00	0.00	1,17.27	0.00
Construction of Fencing, Boundary Wall and Watch Tower for protection of Jail Main Gate	0.00	0.00	0.00	0.00	0.00	12,45.06	0.00
Construction of Open Jail	0.00	0.00	0.00	0.00	0.00	1,00.45	0.00
Construction of Bathing Platform, Urinal and Lavatory	0.00	0.00	0.00	0.00	0.00	6,11.51	0.00
Strengthening and arrangement of Jail Industry	0.00	0.00	0.00	0.00	0.00	14,10.62	0.00
Construction of Residence of Jail Staff	0.00	0.00	0.00	0.00	0.00	12,89.49	0.00
Extension and strengthening of Jail Buildings	0.00	0.00	0.00	0.00	0.00	7,29.46	0.00
Extension and strengthening of Jail, Hotwar, Ranchi	0.00	0.00	0.00	0.00	0.00	11,08.00	0.00
Construction of residence for Jail Workers at Ghaghidih	0.00	0.00	0.00	0.00	0.00	7,00.00	0.00
Construction and Heightening of Perimeter Wall	0.00	0.00	0.00	0.00	0.00	1,70.28	0.00
Modernisation of Jail (State Share in C.S.S)	0.00	0.00	0.00	0.00	0.00	2,58.00	0.00
Construction of Fencing and Boundary Wall for protection of Jail Main Gate	0.00	0.00	0.00	0.00	0.00	1,20.00	0.00
Construction and upgradation of new sub-jail	0.00	0.00	0.00	0.00	0.00	21,89.20	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
A- Capital Account of General Services- contd.								
4055- Capital Outlay on Police - conclud.								
800- Other expenditure - conclud.								
Construction of Boundary wall for Jail premises	0.00	0.00	0.00	0.00	0.00	9,46.96	0.00	
Purchase of different equipment for police modernisation	0.00	0.00	0.00	0.00	0.00	6,30.72	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,80.88	0.00	
Total - 800	0.00	0.00	0.00	0.00	0.00	2,50,49.55	0.00	
Total - 4055	3,71,97.25	40,28.26	1,46,43.30	36,48.77	4,63,20.33	20,65,28.31	24.53	
2,40,00.00 (*)								
4059- Capital Outlay on Public Works								
01- Office Buildings								
001- Direction and Administration								
Building Construction for Labour Offices	65.23	0.00	1,42.99	0.00	1,42.99	5,83.98	119.21	
Construction of Houses for Beedi Workers	0.00	0.00	0.00	0.00	0.00	9.60	0.00	
Awareness and Rehabilitation of Child Labourers	0.00	0.00	0.00	0.00	0.00	93.07	0.00	
Total - 001	65.23	0.00	1,42.99	0.00	1,42.99	6,86.65	119.21	
051- Construction								
Buildings (Current Scheme)	0.00	0.00	0.00	0.00	0.00	4,85.09	0.00	
Buildings	0.00	0.00	0.00	0.00	0.00	53,70.66	0.00	
Circuit Houses	0.00	0.00	0.00	0.00	0.00	7,34.70	0.00	
Buildings (New Scheme)	0.00	0.00	0.00	0.00	0.00	2,82.22	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
A- Capital Account of General Services- contd.							
4059- Capital Outlay on Public Works - contd.							
01- Office Buildings - contd.							
051- Construction - contd.							
Building in Daltonganj /Hazaribagh / Building Construction for Inspector General of Police etc.	0.00	0.00	0.00	0.00	0.00	4,01.40	0.00
Police barrack in Court	0.00	0.00	0.00	0.00	0.00	1,22.33	0.00
Construction of 22 Court Buildings in Chatra/12 Court Buildings at Madhupur etc.	0.00	0.00	0.00	0.00	0.00	5,71.81	0.00
Construction of buildings for Divisional Commissioner/ DIG office/ Vikas Bhawan / Sub-Divisional Block Office/ Collectorate Executive Engineer	0.00	0.00	0.00	0.00	0.00	3,04.01	0.00
Construction of Commissioner cum D.I.G. SDO office at Mahuatand/E.E. office at Ramgarh, Latehar, Bokaro/ Quality Control lab and Regional office in District Headquarters	0.00	0.00	0.00	0.00	0.00	1,95.89	0.00
A, B, C and D Type quarters for Judicial officers/Employees/22 Courts in Ramgarh/ Seva Sadan in District Headquarters etc.	0.00	0.00	0.00	0.00	0.00	3,94.96	0.00
Collectorate at Ramgarh/Vikash Bhawan, Bokaro/SDO office Ranka/E.E. office, Hazaribagh and other office Building	0.00	0.00	0.00	0.00	0.00	12,18.88	0.00
Court Building (Residential/ Non-Residential)	0.00	0.00	0.00	0.00	0.00	22,30.55	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
A- Capital Account of General Services- contd.							
4059- Capital Outlay on Public Works - contd.							
01- Office Buildings - contd.							
051- Construction - conclud.							
D.J.S.D.J.M. and P.O. residence at Ramgarh/15 Court, Tenughat/22 Court Chatra/16 P.O. residence Hazaribagh/Godda and others	0.00	0.00	0.00	0.00	0.00	12,36.48	0.00
Construction of Court Building/ Residential Building/ Police Barrack in Court Campus etc.	14,37.07	0.00	4,42.95	4,78.34	9,21.29	78,78.79	(-)35.89
Office Buildings/ Circuit Houses Office Building	55,20.34	0.00	67,08.37	0.00	67,08.37	2,71,26.44	21.52
Training/ Design/ Quality Control Laboratory/ Consultancy Services	0.43	0.00	0.00	0.00	0.00	43.96	(-)100.00
Renovation of old Building under Electric Works Division Dhanbad	0.00	0.00	0.00	0.00	0.00	25.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	6,92.37	0.00
Total - 051	69,57.84	0.00	71,51.32	4,78.34	76,29.66	4,93,15.54	9.66
201- Acquisition of Land							
Acquisition of Land for Government Office/ Building	0.00	0.00	0.00	0.00	0.00	4,54.79	0.00
Total - 201	0.00	0.00	0.00	0.00	0.00	4,54.79	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
A- Capital Account of General Services- contd.							
4059- Capital Outlay on Public Works - contd.							
01- Office Buildings - contd.							
796- Tribal Area Sub-Plan -							
Sub-divisional office building and other official buildings	0.00	0.00	0.00	0.00	0.00	11,68.51	0.00
Buildings	0.00	0.00	0.00	0.00	0.00	40,61.72	0.00
Circuit Houses	0.00	0.00	0.00	0.00	0.00	6,88.43	0.00
Circuit Houses (New Scheme)	0.00	0.00	0.00	0.00	0.00	3,94.52	0.00
Buildings (Current Scheme)	0.00	0.00	0.00	0.00	0.00	41,63.55	0.00
Buildings (New Scheme)	0.00	0.00	0.00	0.00	0.00	4,71.52	0.00
District Guest House/Other Circuit House	0.00	0.00	0.00	0.00	0.00	6,16.03	0.00
Construction of Sub-Divisional Office Building in Chandil, Bundu, Kolhan Commissioner Office Building, Chaibasa, Ranchi Sub-Divisional Office Phase-I etc. Ranchi							
New Secretarial Building in Ranchi, State Achieve, Secretariat Library Building	0.00	0.00	0.00	0.00	0.00	11,44.24	0.00
Construction for National Highway office etc.							
Construction works of court Building/ Residential Building/Police Barak in court campus related to court	66,43.11	0.00	11,41.89	4,19.80	15,61.69	1,28,34.38	(-) <i>76.49</i>
Construction of 12 Court Building, Jamtara/ 20 Court Building, Ghatshila etc.	0.00	0.00	0.00	0.00	0.00	3,30.83	0.00
Court building (New Scheme)	0.00	0.00	0.00	0.00	0.00	14,02.13	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
A- Capital Account of General Services- contd.							
4059- Capital Outlay on Public Works - contd.							
01- Office Buildings - contd.							
796- Tribal Area Sub-Plan - contd.							
Construction of various court buildings/ residence headquarters	0.00	0.00	0.00	0.00	0.00	20,00.32	0.00
Sitting arrangement in assembly/ Construction of Sub Division in Simdega, Rajmahal, Khunti/ E.E. office in Saraikela/Collectoriate Dumka and Pakur	0.00	0.00	0.00	0.00	0.00	3,09.37	0.00
Construction of 8 houses for Honb'le Judges, Ranchi, 8 Houses for P.O. at Pakur, Court Building at Porhar, Chakardharpur and High Court at Dumka	0.00	0.00	0.00	0.00	0.00	5,31.90	0.00
Construction of CBI court of Ranchi	0.00	0.00	0.00	0.00	0.00	3,68.24	0.00
Ranchi, Khunti Collectoriate/ Jagannathpur Sub-Division/ Chaibasa Commissioner/	0.00	0.00	0.00	0.00	0.00	37,64.52	0.00
Construction in Bidhan Sabha/ E.E. office and other works							
Court Building (Residential/Non residential)	97,96.56	0.00	45,26.17	0.00	45,26.17	4,30,62.98	(-)53.80
Training/ Design/ Quality Control Laboratory/ Consultancy Services	1,78.00	0.00	50.89	0.00	50.89	8,89.51	(-)71.41
Building Construction for Labour Offices	57.39	0.00	34.64	0.00	34.64	6,58.64	(-)39.64
Construction of Houses for Beedi Workers	0.00	0.00	0.00	0.00	0.00	9.60	0.00
Awareness and Rehabilitation of Child Labourers	0.00	0.00	0.00	0.00	0.00	1,02.43	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Establishment	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
			Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
A- Capital Account of General Services- contd.							
4059- Capital Outlay on Public Works - contd.							
01- Office Buildings - concld.							
796- Tribal Area Sub-Plan - concld.							
Office Buildings/ Circuit Houses Office Building	1,40,57.09	0.00	1,29,26.66	0.00	1,29,26.66	6,14,61.63	(-)8.04
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	18,19.28	0.00
Total - 796	3,07,32.15	0.00	1,86,80.25	4,19.80	1,91,00.05	14,22,54.28	(-)37.85
Total - 01	3,77,55.22	0.00	2,59,74.56	8,98.14	2,68,72.70	19,27,11.26	(-)28.82
60- Other Buildings							
051- Construction							
Land Acquisition and Infrastructure Development	86.00	0.00	32.11	0.00	32.11	36,31.44	(-)62.66
Total - 051	86.00	0.00	32.11	0.00	32.11	36,31.44	(-)62.66
796- Tribal Area Sub-Plan							
Jharkhand Civil Services Officers' Institute, Ranchi	0.00	0.00	0.00	0.00	0.00	7,00.00	0.00
Construction of Planning Buildings	0.00	0.00	0.00	0.00	0.00	9,00.00	0.00
Proposed Check Post	0.00	0.00	0.00	0.00	0.00	6,13.98	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	22,13.98	0.00
Total - 60	86.00	0.00	32.11	0.00	32.11	58,45.42	(-)62.66

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							<i>(₹ in lakh)</i>
A- Capital Account of General Services- contd.							
4059- Capital Outlay on Public Works - conclud.							
80- General							
051- Construction							
Other Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	7,25.07	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,76.19	0.00
Total - 051	0.00	0.00	0.00	0.00	0.00	11,01.26	0.00
Total - 80	0.00	0.00	0.00	0.00	0.00	11,01.26	0.00
Total - 4059	3,78,41.22	0.00	2,60,06.67	8,98.14	2,69,04.81	19,96,57.94	(-)28.90
4070- Capital Outlay on other Administrative Services							
003- Training							
IFMS - Version 2.0	0.00	0.00	45.26	0.00	45.26	45.26	100.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	19.69	0.00
Total - 003	0.00	0.00	45.26	0.00	45.26	64.95	100.00
796- Tribal Area Sub-Plan							
Construction of Garage, Homes, Boundary Wall, Training Centre Building, Barrack Electricity, Motor, Water Supply, Lavatory, Park, Remand Home/ Drainage etc. in different districts	0.00	0.00	0.00	0.00	0.00	10,98.58	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
A- Capital Account of General Services- contd.							
4070- Capital Outlay on other Administrative Services - contd.							
796- Tribal Area Sub-Plan - contd.							
For purchase of residential and non-residential buildings for District Commandant, Ranchi from J.S.H.B. Ranchi	0.00	0.00	0.00	0.00	0.00	1,77.56	0.00
Remaining construction work of Fire Brigade-cum-Residential Buildings in Baharagoda and Training School Building in Dhurwa	0.00	0.00	0.00	0.00	0.00	4,51.67	0.00
Home Guard-Urban Major works for construction of Chaibasa District Commandant office and residence	0.00	0.00	0.00	0.00	0.00	2,94.13	0.00
Central Training Institute for Civil Defence	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Forest construction of Dhurwa (Ranchi) Training School Building	0.00	0.00	0.00	0.00	0.00	1,18.43	0.00
Purchasing of Water Tender Fire Engine	0.00	0.00	0.00	0.00	0.00	1,65.00	0.00
Purchase of New 02 Bolero Jeep	15.78	0.00	0.00	0.00	0.00	15.78	(-)100.00
Construction of Toilets and Bathroom at Central Training Institute, Dhurwa, Ranchi	34.76	0.00	0.00	0.00	0.00	34.76	(-)100.00
Construction of Residence for Chief Instructor, D-Type Quarter	0.00	0.00	0.00	0.00	0.00	2.89	0.00
Drinking water supply for Regional Training Center, Dumka	0.00	0.00	0.00	0.00	0.00	6.57	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
A- Capital Account of General Services- contd.							
4070- Capital Outlay on other Administrative Services - contd.							
796- Tribal Area Sub-Plan - conclud.							
For purchasing of Land for Construction of Fire Station-cum-House Building in Adityapur (Jamshedpur)	0.00	0.00	0.00	0.00	0.00	2,09.91	0.00
Construction of boundary wall in Gumla for Home Guard Office	0.00	0.00	0.00	0.00	0.00	10.45	0.00
Electricity Supply at Regional Training Centre, Dumka	2.11	0.00	0.00	0.00	0.00	6.87	(-)100.00
Scheme for Strengthening of Fire Service	0.00	0.00	2,00.00	0.00	2,00.00	2,00.00	100.00
Scheme for Strengthening of Home Guard	0.00	0.00	36.00	0.00	36.00	36.00	100.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,31.08	0.00
Total - 796	52.65	0.00	2,36.00	0.00	2,36.00	31,59.68	348.24
800- Other expenditure							
Construction of Fire Brigade Office and connected residential buildings in different districts/places of Jharkhand	0.00	0.00	0.00	0.00	0.00	11,37.53	0.00
Construction of Boundary Wall Home Guard Offices	0.00	0.00	0.00	0.00	0.00	32.33	0.00
Construction of Boundary Wall in Giridih	0.00	0.00	0.00	0.00	0.00	41.53	0.00
Construction of Approach road in Giridih	0.00	0.00	0.00	0.00	0.00	6.00	0.00
Construction of Boundary Wall in Hazaribagh	10.44	0.00	0.00	0.00	0.00	71.37	(-)100.00
Home guard Urban-Major Construction Works	0.00	0.00	0.00	0.00	0.00	32,09.63	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>						
A- Capital Account of General Services- Concl'd.								
4070- Capital Outlay on other Administrative Services - concl'd.								
800- Other expenditure - concl'd.								
Revamping of Civil Defence	0.00	0.00	0.00	0.00	0.00	1,04.00	0.00	
Construction of Garage, Homes, Boundary Wall, Training Centre Building, Barrack Electricity, Motor, Water Supply, Lavatory, Park, Remand Home/Drainage etc. in different districts	0.00	0.00	0.00	0.00	0.00	4,98.60	0.00	
Construction of Fire Brigade Office and connected residential buildings	0.00	0.00	0.00	0.00	0.00	1,87.20	0.00	
Electricity Supply in newly constructed building at Home Guard Office, Giridih	4.63	0.00	0.00	0.00	0.00	4.63	(-)100.00	
Establishment of Hand Pump in newly constructed building at Home Guard Compound, Giridih	1.15	0.00	0.00	0.00	0.00	1.15	(-)100.00	
Electricity Supply in newly constructed building at Home Guard Office, Godda	3.40	0.00	0.00	0.00	0.00	3.40	(-)100.00	
Scheme for Strengthening of Home Guard	0.00	0.00	1,31.51	0.00	1,31.51	1,31.51	100.00	
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,47.38	0.00	
Total - 800	19.62	0.00	1,31.51	0.00	1,31.51	55,76.26	570.29	
Total - 4070	72.27	0.00	4,12.77	0.00	4,12.77	88,00.89	471.15	
Total - A	8,07,11.46	40,28.26	4,65,28.41	45,46.91	7,91,03.58	43,44,84.54	(-)1.99	
2,40,00.00 (*)								

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19	
		Establishment	Scheme					
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>						
B- Capital Account of Social Services								
(a)- Capital Account of Education, Sports, Art and Culture								
4202- Capital Outlay on Education, Sports, Art and Culture								
01- General Education								
201- Elementary Education								
Strengthening of Primary Teachers Training College	0.00	0.00	0.00	0.00	0.00	18,81.70	0.00	
Total - 201	0.00	0.00	0.00	0.00	0.00	18,81.70	0.00	
202- Secondary Education								
Construction work for Kasturba Gandhi Balika Vidyalaya	0.00	0.00	0.00	0.00	0.00	42,53.35	0.00	
Construction of B.Ed. Colleges in the States	0.00	0.00	0.00	0.00	0.00	95.49	0.00	
Construction of Building in Indira Gandhi Residential Girls Schools, Hazaribagh	20.24	0.00	0.00	0.00	0.00	4,94.36	(-)100.00	
Construction of Girls Hostels	0.00	0.00	0.00	0.00	0.00	24,53.46	0.00	
Construction of Model School under Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	48,56.70	0.00	
Total - 202	20.24	0.00	0.00	0.00	0.00	1,21,53.36	(-)100.00	
789- Special Component Plan for Scheduled Castes								
Civil works for Kasturba Gandhi Balika Vidyalaya	0.00	0.00	0.00	0.00	0.00	14,05.00	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
01- General Education - contd.							
789- Special Component Plan for Scheduled Castes- conclud.							
Construction of Girls Hostels	0.00	0.00	0.00	0.00	0.00	1,93.70	0.00
Construction of Model School under Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	13,28.81	0.00
Strengthening of Primary Teachers Training College	0.00	0.00	0.00	0.00	0.00	7,87.08	0.00
Construction of B.Ed. Colleges in the States	0.00	0.00	0.00	0.00	0.00	49.88	0.00
Construction of Building in Indira Gandhi Residential Girls Schools, Hazaribagh	22.68	0.00	0.00	0.00	0.00	1,20.88	(-)100.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,21.84	0.00
Total - 789	22.68	0.00	0.00	0.00	0.00	40,07.19	(-)100.00
796- Tribal Area Sub-Plan							
Civil works for Kasturba Gandhi Balika Vidyalaya	0.00	0.00	0.00	0.00	0.00	18,36.00	0.00
Construction of Girls Hostels	0.00	0.00	0.00	0.00	0.00	25,81.30	0.00
Construction of Model School under Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	41,19.92	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS					
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(a)- Capital Account of Education, Sports, Art and Culture - contd.								
4202- Capital Outlay on Education, Sports, Art and Culture - contd.								
01- General Education - concld.								
796- Tribal Area Sub-Plan - concld.								
Strengthening of Primary Teachers Training College	0.00	0.00	0.00	0.00	0.00	22,81.81	0.00	
Total - 796	0.00	0.00	0.00	0.00	0.00	1,08,19.03	0.00	
Total - 01	42.92	0.00	0.00	0.00	0.00	2,88,61.28	(-)100.00	
02- Technical Education								
103- Technical Schools								
Construction of Mines Institutes/Polytechnic School	0.00	0.00	0.00	0.00	0.00	7,92.38	0.00	
Total - 103	0.00	0.00	0.00	0.00	0.00	7,92.38	0.00	
104- Polytechnics								
Construction and renovation of Polytechnic/ Engineering College	0.00	0.00	0.00	0.00	0.00	33,12.04	0.00	
Total - 104	0.00	0.00	0.00	0.00	0.00	33,12.04	0.00	
105- Engineering Technical College and Institutes								
Technical University	0.00	0.00	0.00	0.00	0.00	1,55.40	0.00	
Construction and Renovation of Engineering Colleges /Polytechnics/Mining Institutes	0.00	0.00	0.00	0.00	0.00	2,12,49.55	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
02- Technical Education - contd.							
105- Engineering Technical College and Institutes- contd.							
Construction of Technical Educational Institutes	35,67.83	0.00	0.00	0.00	0.00	1,01,33.43	(-)100.00
Construction of Software Technology Park	1,45.95	0.00	12,50.00	0.00	12,50.00	32,38.83	756.46
Construction of Indian Institute of Information Technology	0.00	0.00	0.00	0.00	0.00	12,26.15	0.00
Construction of Technical Education Institutes -Construction and Renovation of New Polytechnics	0.00	0.00	0.00	0.00	0.00	48,87.04	0.00
Construction of Technical Education Institutes- Construction and renovation of Engineering College / Polytechnics/Mining Institutes	2,32,50.39	62.93	2,13,96.73	0.00	2,14,59.66	5,99,08.30	(-)7.70
Construction of Women Hostel in Engineering College/ Polytechnics	0.00	0.00	0.00	0.00	0.00	50.00	0.00
Construction of State Data Centre Buildings	0.00	0.00	0.00	0.00	0.00	1,39.01	0.00
Training and Development, Institutional Networking and Collaboration	7.46	0.00	0.00	0.00	0.00	7.46	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
02- Technical Education - contd.							
105- Engineering Technical College and Institutes- conclud.							
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,35.00	0.00
Total - 105	2,69,71.63	62.93	2,26,46.73	0.00	2,27,09.66	10,11,30.17	(-)15.80
789- Special Component Plan for Scheduled Castes							
Construction of Technical Educational Institutes-Construction and renovation of Engineering Colleges / Polytechnics/Mining Institutes	0.00	0.00	0.00	0.00	0.00	20,40.00	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	7.20	0.00
Total - 789	0.00	0.00	0.00	0.00	0.00	20,47.20	0.00
796- Tribal Area Sub-Plan							
Construction of Technical Education Institutes-Construction and renovation of Engineering College / Polytechnics/Mining Institutes	60,71.00	0.00	93,51.36	0.00	93,51.36	2,98,39.51	54.03
Construction of I.I.I.T.	0.00	0.00	0.00	0.00	0.00	7,00.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
02- Technical Education - Concl'd.							
796- Tribal Area Sub-Plan - Concl'd.							
Construction of I.T. Park	0.00	0.00	0.00	0.00	0.00	1,50.00	0.00
Construction of Technical Education Institutes - 17 Construction and Renovation of New Polytechnics	0.00	0.00	0.00	0.00	0.00	9,01.51	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	70.20	0.00
Total - 796	60,71.00	0.00	93,51.36	0.00	93,51.36	3,16,61.22	54.03
Total - 02	3,30,42.63	62.93	3,19,98.09	0.00	3,20,61.02	13,89,43.01	(-).2.97
03- Sports and Youth Services							
102- Sports Stadium							
Additional central assistance for construction of Indoor Stadium Deoghar	0.00	0.00	0.00	0.00	0.00	23,67.82	0.00
Construction and development of Sports Stadium at District/ Block Level	0.00	0.00	0.00	0.00	0.00	38,40.29	0.00
Organisation of National Games 2007	0.00	0.00	0.00	0.00	0.00	8,92.10	0.00
Construction of Multipurpose Cultural Complex	0.00	0.00	0.00	0.00	0.00	1,02.85	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Establishment	Expenditure during 2018-19		Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
03- Sports and Youth Services - contd.							
102- Sports Stadium - conclud.							
Construction of Sports Hostel and Sport Training Centre	0.00	0.00	2,00.00	0.00	2,00.00	2,40.00	100.00
Construction of Stadium, Sports Hostel and Sports Infrastructure	0.00	0.00	0.00	0.00	0.00	9,19.00	0.00
Construction of Stadium, Sports/ Youth Hostel, NCC Buildings and Sports infrastructure	6,25.00	0.00	13,07.69	0.00	13,07.69	19,32.69	109.23
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,28.93	0.00
Total - 102	6,25.00	0.00	15,07.69	0.00	15,07.69	1,06,23.68	141.23
789- Special Component Plan for Scheduled Castes							
Stadium and sports Infrastructure at District/ Block Level	0.00	0.00	0.00	0.00	0.00	1,79.77	0.00
Organisation of National Games, 2007	0.00	0.00	0.00	0.00	0.00	31,62.00	0.00
Construction and Development of Sports Stadium	0.00	0.00	0.00	0.00	0.00	6,76.59	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - 789	0.00	0.00	0.00	0.00	0.00	40,18.36	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
03- Sports and Youth Services - contd.							
796- Tribal Area Sub-Plan							
Security and maintenance of Mega Sports Complex	0.00	0.00	0.00	0.00	0.00	2,85.00	0.00
Construction of Sports Hostel and Sport Training Centre	0.00	0.00	2,35.50	0.00	2,35.50	2,95.50	100.00
Construction and Development of Sports Stadium	0.00	0.00	0.00	0.00	0.00	83,77.97	0.00
Construction of Astroturf Hockey Stadium	0.00	0.00	0.00	0.00	0.00	3,39.58	0.00
Construction of Stadium, Sports/ Youth Hostel, NCC Buildings and Sports infrastructure	17,00.00	0.00	12,98.18	0.00	12,98.18	38,28.18	(-)23.64
Stadium and Sports Structure at District/Block level	0.00	0.00	0.00	0.00	0.00	7,44.14	0.00
Organisation of National Games 2007	0.00	0.00	0.00	0.00	0.00	5,35,75.92	0.00
Construction of Training Centre and Sports Hostels	0.00	0.00	0.00	0.00	0.00	3,99.70	0.00
Organisation of National Games, 2007	0.00	0.00	0.00	0.00	0.00	4.85	0.00
Security and Maintenance of Mega Sports Complex and Electricity Bill	0.00	0.00	0.00	0.00	0.00	5,95.50	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - contd.							
03- Sports and Youth Services - conclud.							
796- Tribal Area Sub-Plan - conclud.							
Stadium and Sports Infrastructure at District/Block Level	0.00	0.00	0.00	0.00	0.00	46,17.51	0.00
Construction of N.C.C. Administrative Building (New Scheme)	0.00	0.00	0.00	0.00	0.00	9.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	11,01.55	0.00
Total - 796	17,00.00	0.00	15,33.68	0.00	15,33.68	7,41,74.40	(-)9.78
Total - 03	23,25.00	0.00	30,41.37	0.00	30,41.37	8,88,16.44	30.81
04- Art and Culture							
101- Fine Arts Education							
Construction of Cultural Building	0.00	0.00	0.00	0.00	0.00	1,83.91	0.00
Construction, Security & Maintenance of Culture Buildings, Museum & MCC	1,16.61	0.00	3,00.00	0.00	3,00.00	5,54.61	157.27
Total - 101	1,16.61	0.00	3,00.00	0.00	3,00.00	7,38.52	157.27

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(a)- Capital Account of Education, Sports, Art and Culture - contd.								
4202- Capital Outlay on Education, Sports, Art and Culture - contd.								
04- Art and Culture- contd.								
789- Special Component Plan for Scheduled Castes								
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	99.07	0.00	
Total - 789	0.00	0.00	0.00	0.00	0.00	99.07	0.00	
796- Tribal Area Sub-Plan								
Construction of Building for Museum	0.00	0.00	0.00	0.00	0.00	12,30.38	0.00	
Construction of Cultural Building	0.00	0.00	0.00	0.00	0.00	12,42.72	0.00	
Construction of Multipurpose Cultural Campus	0.00	0.00	0.00	0.00	0.00	4,22.99	0.00	
Security and Maintenance Multipurpose Cultural Complex (New scheme)	0.00	0.00	0.00	0.00	0.00	14.54	0.00	
State Museum Security & Maintenance	0.00	0.00	0.00	0.00	0.00	24.86	0.00	
Construction, Security & Maintenance of Cultural Buildings, Museum & MCC	5,00.00	0.00	2,36.00	0.00	2,36.00	12,86.00	(-)52.80	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,30.79	0.00	
Total - 796	5,00.00	0.00	2,36.00	0.00	2,36.00	45,52.28	(-)52.80	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							<i>(₹ in lakh)</i>
B- Capital Account of Social Services - contd.							
(a)- Capital Account of Education, Sports, Art and Culture - conclud.							
4202- Capital Outlay on Education, Sports, Art and Culture - conclud.							
04- Art and Culture- conclud.							
800- Other expenditure							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,63.02	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	1,63.02	0.00
Total - 04	6,16.61	0.00	5,36.00	0.00	5,36.00	55,52.89	(-)13.07
Total - 4202	3,60,27.16	62.93	3,55,75.46	0.00	3,56,38.39	26,21,73.62	(-)1.08
Total - (a)	3,60,27.16	62.93	3,55,75.46	0.00	3,56,38.39	26,21,73.62	(-)1.08
(b)- Capital Account of Medical and Public Health							
4210- Capital Outlay on Medical and Public Health							
01- Urban Health Services							
109- School Health Schemes							
Pharmacy- Renovation of Buildings (Special Repairing, Medicinal Garden etc.)	30.10	0.00	0.00	0.00	0.00	1,61.52	(-)100.00
New Pharmacy Institute	0.00	0.00	14,52.72	0.00	14,52.72	14,52.72	100.00
100 Seated G.N.M. School at Jamshedpur and Sahebganj	0.00	0.00	0.00	0.00	0.00	7,72.73	0.00
Total - 109	30.10	0.00	14,52.72	0.00	14,52.72	23,86.97	4726.31

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
01- Urban Health Services- contd.							
110- Hospital and Dispensaries							
Buildings-Patliputra Medical College Hospital, Dhanbad	0.00	0.00	0.00	0.00	0.00	11,60.81	0.00
Mahatma Gandhi Memorial Medical Colleges & Hospital, Jamshedpur	0.00	0.00	0.00	0.00	0.00	14,57.10	0.00
Construction of Residential Quarter in Sadar, Sub-divisional, Hospitals and Referral Hospital	1,56.71	0.00	0.00	0.00	0.00	63,61.92	(-)100.00
Health Directorate(with Drug & Food) Building	0.00	0.00	0.00	0.00	0.00	10,10.25	0.00
Burn Units	41.71	0.00	0.00	0.00	0.00	17,80.77	(-)100.00
Ware House	5,00.00	0.00	0.00	0.00	0.00	38,95.56	(-)100.00
Postmortem House and Mortuary	1,25.01	0.00	0.00	0.00	0.00	34,30.91	(-)100.00
District Drug and Food House	38.95	0.00	0.00	0.00	0.00	8,61.16	(-)100.00
Establishing ICU Facilities in District Hospitals	0.00	0.00	0.00	0.00	0.00	9,92.26	0.00
500 Bed Hospital	50,00.00	0.00	0.00	0.00	0.00	79,04.61	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Establishment	Expenditure during 2018-19		Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
01- Urban Health Services- contd.							
110- Hospital and Dispensaries - contd.							
Building Construction, Machine etc. at T.B. Dispensaries - Running of Contagious Disease Centre, Itki	0.00	0.00	0.00	0.00	0.00	2,45.65	0.00
State Medical and Health Infrastructure and Procurement Corporation	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Regional Food and Drug Laboratory at Dumka	0.00	0.00	0.00	0.00	0.00	1,92.56	0.00
Regional Hospital at Divisional Headquarters	0.00	0.00	0.00	0.00	0.00	6,40.36	0.00
Civil Surgeon Offices	0.00	0.00	0.00	0.00	0.00	2,11.54	0.00
Health Information Helpline	0.00	0.00	0.00	0.00	0.00	1,20.00	0.00
Purchase of New Ambulance (Including Running Cost)	1,44.45	0.00	0.00	0.00	0.00	5,74.38	(-)100.00
Establishing New Trauma Centres	53.36	0.00	0.00	0.00	0.00	53.36	(-)100.00
Tertiary Care Programme	38,25.00	0.00	0.00	0.00	0.00	38,25.00	(-)100.00
Setting up Medico City	0.00	0.00	70.00	0.00	70.00	70.00	100.00
Trauma Care Facilities	0.00	0.00	1,77.60	2,66.64	4,44.24	4,44.24	100.00
Medical Colleges & 500 Bedded Hospitals Infrastructure	0.00	0.00	20,79.36	0.00	20,79.36	20,79.36	100.00
State Health Infrastructure strengthening & upgradation upto district level	0.00	0.00	40,54.52	0.00	40,54.52	40,54.52	100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Establishment	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
			Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
01- Urban Health Services- contd.							
110- Hospital and Dispensaries - conold.							
Establishment of New Medical College attached with District/Referral Hospital - Phase -II	0.00	0.00	20,00.00	50,00.00	70,00.00	70,00.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,41.17	0.00
Total - 110	98,85.19	0.00	83,81.48	52,66.64	1,36,48.12	4,90,07.49	38.07
200- Other Health Schemes							
Renovation of Mother and Child Centre in Urban Areas	0.00	0.00	0.00	0.00	0.00	3,75.00	0.00
Strengthening at Drug and Food control offices & Laboratories	0.00	0.00	84.80	0.00	84.80	84.80	100.00
Ambulances/Mortuary Van Scheme	0.00	0.00	4,05.00	0.00	4,05.00	4,05.00	100.00
Strengthening of State Blood Transfusion Council	0.00	0.00	0.00	0.00	0.00	10.00	0.00
Total - 200	0.00	0.00	4,89.80	0.00	4,89.80	8,74.80	100.00
789- Special Component Plan for Scheduled Castes							
Medical Colleges & 500 Bedded Hospitals Infrastructure	0.00	0.00	2,00.00	0.00	2,00.00	2,00.00	100.00
State Health Infrastructure strengthening & upgradation upto district level	0.00	0.00	9,27.57	0.00	9,27.57	9,27.57	100.00
Establishing Physiotherapy Centre in District Hospitals and Medical Colleges	0.00	0.00	0.00	0.00	0.00	77.98	0.00
Total - 789	0.00	0.00	11,27.57	0.00	11,27.57	12,05.55	100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
01- Urban Health Services- conclud.							
796- Tribal Area Sub-Plan							
Buildings-M.G.M. Medical College Hospital, Jamshedpur	0.00	0.00	0.00	0.00	0.00	10,76.97	0.00
Building-Sadar and Sub-Divisional Hospitals	0.00	0.00	0.00	0.00	0.00	3,90.21	0.00
Construction of Residential Quarter in Sadar,Sub-division,Hospitals and Referral Hospital	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Buildings-Ranchi Medical College Hospital	0.00	0.00	0.00	0.00	0.00	4,81.15	0.00
500 Bed Hospital	50,00.00	0.00	0.00	0.00	0.00	1,31,89.00	(-)100.00
Establishing New Trauma Centres	1,40.18	0.00	0.00	0.00	0.00	1,40.18	(-)100.00
Medical Colleges & 500 Bedded Hospitals Infrastructure	0.00	0.00	8,84.99	0.00	8,84.99	8,84.99	100.00
State Health Infrastructure strengthening & upgradation upto district level	0.00	0.00	20,27.49	0.00	20,27.49	20,27.49	100.00
Establishment of New Medical College attached with District/Referral Hospital - Phase -II	0.00	0.00	20,00.00	50,00.00	70,00.00	70,00.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,76.57	0.00
Total - 796	51,40.18	0.00	49,12.48	50,00.00	99,12.48	2,58,66.56	92.84
Total - 01	1,50,55.47	0.00	1,63,64.05	1,02,66.64	2,66,30.69	7,93,41.37	76.88

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							<i>(₹ in lakh)</i>
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
02- Rural Health Services- contd.							
101- Health Sub-Centres							
Government Ayurvedic College and Hospital, Chaibasa/Government Ayurvedic Pharmacy College, Sahebganj/Gumla	0.00	0.00	0.00	0.00	0.00	5,54.00	0.00
Total - 101	0.00	0.00	0.00	0.00	0.00	5,54.00	0.00
102- Subsidiary Health Centres							
State Yoga Centre at Ranchi (Ayush Sector)	0.00	0.00	0.00	0.00	0.00	3,92.26	0.00
Total - 102	0.00	0.00	0.00	0.00	0.00	3,92.26	0.00
103- Primary Health Centres							
Primary Health Centres - Construction/renovation of building for maternity and child Health Centre	0.00	0.00	0.00	0.00	0.00	28,87.99	0.00
Building-Primary Health Centre (Including Machineries)	0.00	0.00	0.00	0.00	0.00	50,11.60	0.00
Buildings-Primary Health Centre	0.00	0.00	0.00	0.00	0.00	3,20.50	0.00
Building-Establishment of Health Centres	0.00	0.00	0.00	0.00	0.00	13,02.80	0.00
Building Construction -Establishment of Community Health Centres (Including machinery and equipment)	18,50.00	0.00	0.00	0.00	0.00	1,97,92.60	(-)100.00
Buildings-Establishment of Primary Health Centres (including maternity home/machinery and equipment)	14,29.80	0.00	0.00	0.00	0.00	1,40,71.94	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
02- Rural Health Services- contd.							
103- Primary Health Centres- conclud.							
Building-Establishment of Health Sub-Centres (including machinery and equipment)	11,12.21	0.00	0.00	0.00	0.00	63,96.19	(-)100.00
Building- Patliputra Medical College Hospital, Dhanbad (Including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	10,79.93	0.00
Development of HSCs, PHCs and CHCs as	0.00	0.00	0.00	0.00	0.00	3,42.99	0.00
Development of HSCs, PHCs and CHCs as Modal HSCs, PHCs and CHCs							
Renovation of Additional P.H.C. to Primary Centre	0.00	0.00	0.00	0.00	0.00	3,61.86	0.00
Total - 103	43,92.01	0.00	0.00	0.00	0.00	5,15,68.40	(-)100.00
110- Hospital and Dispensaries							
Buildings (Including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	9,12.22	0.00
Buildings-Sadar Hospital	0.00	0.00	0.00	0.00	0.00	17,89.09	0.00
Buildings for residence of Doctors and Para Medical Staff of Sadar and Sub-Divisional Hospital	0.00	0.00	0.00	0.00	0.00	4,69.92	0.00
Buildings-Dispensaries (Indigenous Doctors and Homeopathy)	0.00	0.00	0.00	0.00	0.00	49.71	0.00
Building- Referral Hospital (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	4,15.83	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
02- Rural Health Services- contd.							
110- Hospital and Dispensaries- contd.							
Buildings-District Joint Dispensaries (including Machinery)	0.00	0.00	0.00	0.00	0.00	1,50.90	0.00
Buildings-Upgradation of Sadar and Sub-Divisional Hospital (including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	18,54.71	0.00
Buildings-District Joint Dispensary-Dispensary Building (indigenous treatment and homeopathy)	0.00	0.00	0.00	0.00	0.00	1,26.00	0.00
Buildings-Upgradation of Sadar and Sub-divisional Hospital-Purchase of Incubator machine	0.00	0.00	0.00	0.00	0.00	3,20.00	0.00
Buildings-Upgradation of Sadar and Sub-divisional Hospital-Building-Upgradation of Sub-divisional Hospital (including machinery and equipment & Tools)	0.00	0.00	0.00	0.00	0.00	24,96.04	0.00
Buildings-Upgradation of Sadar/Sub-divisional Hospital-Construction of building for District Medical Officer- (including residential buildings of Doctor and Para Medical Staff)	0.00	0.00	0.00	0.00	0.00	8,61.60	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
02- Rural Health Services- contd.							
110- Hospital and Dispensaries- contd.							
Building-Upgradation of Sadar/Sub-divisional Hospital-Regional Hospital, Daltonganj-Construction of 100 bedded building (including Diagnostics Centre)	0.00	0.00	0.00	0.00	0.00	9,61.74	0.00
Buildings-Primary Health Centre (Prime Minister Gramodaya Yojana)	0.00	0.00	0.00	0.00	0.00	1,96.89	0.00
Buildings-Patliputra Medical College Hospital, Dhanbad	17,38.64	0.00	0.00	0.00	0.00	1,11,71.06	(-)100.00
Building - Referral Hospital - Building construction (including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	1,35.51	0.00
Building - Upgradation of Sadar and Sub-divisional Hospital (including machinery, equipment and Tools)	7,00.41	0.00	0.00	0.00	0.00	18,87.49	(-)100.00
Building - Upgradation of Sub-divisional Hospital (including machinery, equipment and Tools)	1,00.00	0.00	0.00	0.00	0.00	10,87.37	(-)100.00
Building construction-upgradation of 100-300 beds in Regional Hospital, Daltongunj, Hazaribagh (including diagnostic Centre)	0.00	0.00	0.00	0.00	0.00	7,76.62	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
02- Rural Health Services- contd.							
110- Hospital and Dispensaries- conclud.							
Building construction-100-300 beds in Regional Hospital, Daltonganj and Hazaribag (Including Diagnostic Centre)	0.00	0.00	0.00	0.00	0.00	71.68	0.00
District Joint Ayush Hospital & Dispensaries	3,05.23	0.00	0.00	0.00	0.00	25,22.08	(-)100.00
Ayush Directorate/ District Joint Hospital/ Dispensaries	0.00	0.00	0.00	0.00	0.00	46.70	0.00
Ayush Directorate, Medical Council Drug Controller Office	0.00	0.00	0.00	0.00	0.00	2,52.38	0.00
Blood Bank	0.00	25.00	0.00	0.00	25.00	3,93.11	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	6,10.94	0.00
Total - 110	28,44.28	25.00	0.00	0.00	25.00	2,95,59.59	(-)99.12
789- Special Component Plan for Scheduled Castes							
Buildings- Sadar/Sub-divisional Hospitals (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	6,77.83	0.00
Building - Upgradation of Sadar and Sub-divisional Hospital (including machinery, equipment and Tools)	0.00	0.00	0.00	0.00	0.00	3,88.25	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
02- Rural Health Services- contd.							
789- Special Component Plan for Scheduled Castes- contd.							
Building - Establishment of Health Sub-centre - Buildings (including Machinery and Equipment)	8,00.00	0.00	0.00	0.00	0.00	28,98.78	(-)100.00
Buildings-Sadar/Sub-divisional Hospitals (including Machinery and Equipment)- Building-Upgradation of Sub-divisional Hospitals (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	16,54.04	0.00
Buildings-Upgradation of Sadar/Sub-divisional Hospital- Construction of building for District Medical Officer-(including residential building of Doctors and Para Medical staff)	0.00	0.00	0.00	0.00	0.00	7,63.72	0.00
Building-Establishment of Health Sub-centre-Buildings (including Machinery)	0.00	0.00	0.00	0.00	0.00	5,93.39	0.00
Buildings-Primary Health Centre (including Machinery)-Establishment of Primary Health Centre (including Maternity Home/ Machinery)	10,00.00	0.00	0.00	0.00	0.00	70,28.02	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
02- Rural Health Services- contd.							
789- Special Component Plan for Scheduled Castes- conclud.							
Building-Establishment of Primary Health Centre (including Machinery)- Community Health Centres (including Machinery and Equipment)	9,80.00	0.00	0.00	0.00	0.00	62,89.71	(-)100.00
Development of HSCs, PHCs and CHCs as Modal HSCs, PHCs and CHCs	0.00	0.00	0.00	0.00	0.00	6,67.35	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,93.18	0.00
Total - 789	27,80.00	0.00	0.00	0.00	0.00	2,12,54.27	(-)100.00
796- Tribal Area Sub-Plan							
Buildings-M.G.M. Medical College Hospital, Jamshedpur	10,56.93	0.00	0.00	0.00	0.00	90,24.89	(-)100.00
Building - Referral Hospital (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	5,26.73	0.00
Building-District Medical Officer	0.00	0.00	0.00	0.00	0.00	5,54.15	0.00
Buildings-Referral Hospital	0.00	0.00	0.00	0.00	0.00	8,43.29	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
02- Rural Health Services- contd.							
796- Tribal Area Sub-Plan- contd.							
Buildings-Rajendra Medical College Hospital, Ranchi	0.00	0.00	0.00	0.00	0.00	9.40	0.00
Building- Sadar Hospital	0.00	0.00	0.00	0.00	0.00	29,63.35	0.00
Buildings	0.00	0.00	0.00	0.00	0.00	1,09.97	0.00
Upgradation of Sadar Hospital, Ranchi as 500 bedded Sadar Hospital	0.00	0.00	0.00	0.00	0.00	1,55,27.72	0.00
Buildings-Sadar Hospital (including Machinery and equipment)- Construction of 100 bedded Regional Hospital, Dumka (including Diagnostic Centre)	0.00	0.00	0.00	0.00	0.00	9,47.02	0.00
Buildings-Sub-divisional Hospital	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Buildings-Additional Primary Health Centre	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Buildings for Residence of Doctors and Para Medical Staff of Sadar and Sub-Divisional Hospital	0.00	0.00	0.00	0.00	0.00	11,80.18	0.00
Buildings-Dispensaries (Indigenous Doctors and Homeopathy)	0.00	0.00	0.00	0.00	0.00	1,55.48	0.00
Buildings-Primary Health Centre	0.00	0.00	0.00	0.00	0.00	5,64.62	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
02- Rural Health Services- contd.							
796- Tribal Area Sub-Plan- contd.							
Buildings-District Joint Dispensaries	0.00	0.00	0.00	0.00	0.00	40.37	0.00
Building-Establishments of Health Sub-Centre	0.00	0.00	0.00	0.00	0.00	12,52.44	0.00
Buildings-Sadar Hospital (including Machinery and equipments)-Buildings (Including Machinery and Equipments) Upgradation of Sub-divisional Hospital	0.00	0.00	0.00	0.00	0.00	16,66.11	0.00
Building-Sadar Hospital (Including Machinery and Equipments)-Purchase of Incubator machinery	0.00	0.00	0.00	0.00	0.00	12,64.98	0.00
Buildings-Sadar Hospital (Including Machinery and equipments)-Upgradation of Sadar Hospital	0.00	0.00	0.00	0.00	0.00	15,15.39	0.00
Building-Primary Health Centres (Including Machinery and Equipments)-Extension/ Renovation of Health Information Management System	0.00	0.00	0.00	0.00	0.00	9,51.43	0.00
Buildings-Primary Health Centres (Including Machinery and Equipments)-Construction/ Renovation of building for Maternity and Child Health Centre	0.00	0.00	0.00	0.00	0.00	5,22.82	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
02- Rural Health Services- contd.							
796- Tribal Area Sub-Plan- contd.							
Buildings-Primary Health Centre (Including Machinery and Equipments)-Establishment of Primary Health Centre (Including Maternity Home/Machinery)	0.00	0.00	0.00	0.00	0.00	1,33,52.11	0.00
Buildings-Establishment of Health Sub-Centre-Buildings (Including Machinery)	10,00.00	0.00	0.00	0.00	0.00	71,41.66	(-)100.00
Establishment of Community Health Centre-Buildings including Machinery	18,90.96	0.00	0.00	0.00	0.00	1,65,20.24	(-)100.00
Jharkhand State Cancer Hospital and Research Centre at Ranchi	0.00	0.00	0.00	0.00	0.00	20,00.00	0.00
Buildings-Sadar Hospital-Construction of office building for District Medical Officer (Including residential building for Doctors and Para Medical Staff)	0.00	0.00	0.00	0.00	0.00	16,25.61	0.00
Construction/Upgradation of Regional Hospital, Dumka and Chaibasa (including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	1,01.14	0.00
Building Construction-Upgradation of Health Directorate (with machinery and equipment)	0.00	0.00	0.00	0.00	0.00	2,67.10	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
02- Rural Health Services- contd.							
796- Tribal Area Sub-Plan- contd.							
Building-Sadar Hospital (including Machinery and Equipments)	0.00	0.00	0.00	0.00	0.00	15,67.56	0.00
Buildings-Primary Health Centres (including Machinery and Equipments)	0.00	0.00	0.00	0.00	0.00	57,13.02	0.00
Buildings-Mental Asylum	0.00	0.00	0.00	0.00	0.00	40.00	0.00
Buildings-Dental College Hospital Rajendra Ayurvedic Institute	0.00	0.00	0.00	0.00	0.00	8,00.00	0.00
Buildings-Dispensaries	0.00	0.00	0.00	0.00	0.00	99.42	0.00
Buildings (Machinery and Equipments) Pharmacy	0.00	0.00	0.00	0.00	0.00	3,72.00	0.00
Health Information Helpline	0.00	0.00	0.00	0.00	0.00	7,40.00	0.00
Buildings-Eye Clinic and Operation Theatre under Sadar Hospital	0.00	0.00	0.00	0.00	0.00	50.00	0.00
Buildings - Regional Hospital Dumka & Chaibasa (including machinery & equipment)	0.00	0.00	0.00	0.00	0.00	7,28.17	0.00
Buildings- Establishment of Health Sub-Centre (including machinery)	0.00	0.00	0.00	0.00	0.00	28,06.52	0.00
Construction of 500 bedded hospital at Dumka/Kharshawan	0.00	0.00	0.00	0.00	0.00	53,13.69	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>						
B- Capital Account of Social Services - contd.								
(b)- Capital Account of Medical and Public Health- contd.								
4210- Capital Outlay on Medical and Public Health- contd.								
02- Rural Health Services- conclud.								
796- Tribal Area Sub-Plan- conclud.								
Upgradation of all Additional Primary Health Centre into Primary Health Centre (Residential Building)	0.00	0.00	0.00	0.00	0.00	3,90.04	0.00	
Buildings- Establishment of Primary Health centres (including Maternity Home/ Machinery and Equipment)	14,29.25	0.00	0.00	0.00	0.00	14,29.25	(-)100.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	8,05.57	0.00	
Total - 796	53,77.14	0.00	0.00	0.00	0.00	10,20,83.44	(-)100.00	
Total - 02	1,53,93.43	25.00	0.00	0.00	25.00	20,54,11.96	(-)99.84	
03- Medical Education, Training and Research								
105- Allopathy								
Building Construction	0.00	0.00	0.00	0.00	0.00	10,50.00	0.00	
Construction of ten A.N.M School-Building	0.00	0.00	0.00	0.00	0.00	2,50.00	0.00	
Construction of A.N.M School Building construction	0.00	0.00	0.00	0.00	0.00	9,49.16	0.00	
Establishment of Para-Medical Institute in PMCH, Dhanbad and MGMCH, Jamshedpur	5,00.00	0.00	0.00	0.00	0.00	5,00.00	(-)100.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Medical and Public Health- contd.							
4210- Capital Outlay on Medical and Public Health- contd.							
03- Medical Education, Training and Research- contd.							
105- Allopathy - conclud.							
ANM/GNM Schools construction & upgradation	0.00	0.00	6,28.79	0.00	6,28.79	6,28.79	100.00
Construction of two A.N.M School-Building	0.00	0.00	0.00	0.00	0.00	3,27.63	0.00
Total - 105	5,00.00	0.00	6,28.79	0.00	6,28.79	37,05.58	25.76
200- Other Systems							
Building Construction	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
AYUSH SECTOR - Infrastructure	0.00	0.00	54.31	0.00	54.31	54.31	100.00
Construction of Government Unani College Hospital, Giridih and Government Homeopathy College Hospital, Godda-Building Construction	0.00	0.00	0.00	0.00	0.00	40,57.63	0.00
Total - 200	0.00	0.00	54.31	0.00	54.31	44,11.94	100.00
796- Tribal Area Sub-Plan							
Buildings-Government Ayurvedic College, Chaibasa, Government Ayurvedic Pharmacy College, Sahebganj/ Gumla	0.00	0.00	0.00	0.00	0.00	4,90.00	0.00
Construction of ANM School Building construction	0.00	0.00	0.00	0.00	0.00	1,85.70	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
B- Capital Account of Social Services - contd.							
(b)- Capital Account of Medical and Public Health- conclud.							
4210- Capital Outlay on Medical and Public Health- conclud.							
03- Medical Education, Training and Research- conclud.							
796- Tribal Area Sub-Plan - conclud.							
Buildings-State Homeopathic College and Hospital, Godda/Unani-Ayurvedic Pharmacy College, Sahebganj	0.00	0.00	0.00	0.00	0.00	1,65.05	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,53.87	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	10,94.62	0.00
Total - 03	5,00.00	0.00	6,83.10	0.00	6,83.10	92,12.14	36.62
Total - 4210	3,09,48.90	25.00	1,70,47.15	1,02,66.64	2,73,38.79	29,39,65.47	(-)11.66
Total - (b)	3,09,48.90	25.00	1,70,47.15	1,02,66.64	2,73,38.79	29,39,65.47	(-)11.66

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development							
4215- Capital Outlay on Water Supply and Sanitation							
01- Water Supply							
101- Urban Water Supply							
Accelerated Urban Water Supply	0.00	0.00	0.00	0.00	0.00	8,70.74	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2.04	0.00
Total - 101	0.00	0.00	0.00	0.00	0.00	8,72.78	0.00
102- Rural Water Supply							
Rural piped water supply-General	1,35,51.81	0.00	0.00	0.00	0.00	4,95,56.20	(-)100.00
Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	19,88.21	0.00
Rural piped water supply scheme (Special Integrated Scheme)	0.00	0.00	0.00	0.00	0.00	43,90.28	0.00
Rural Water Supply Scheme	0.00	0.00	1,33,65.62	0.00	1,33,65.62	2,86,79.94	100.00
Rural piped water supply scheme-Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	1,10.57	0.00
Water supply in Rural/Sub-Urban area upto the Population of 20000-General	0.00	0.00	0.00	0.00	0.00	1,13,85.99	0.00
Water supply in Rural/Sub-Urban area upto the population of 20000-Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	2,83.48	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS					
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>			
B- Capital Account of Social Services - contd.								
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.								
4215- Capital Outlay on Water Supply and Sanitation- contd.								
01- Water Supply- contd.								
102- Rural Water Supply- conclud.								
Rural Water Supply Scheme (by Tubewells, Wells Works)-General	0.00	0.00	0.00	0.00	0.00	1,12,85.42	0.00	
Rural Water Supply Scheme (by Tubewells, Wells Works)-	0.00	0.00	0.00	0.00	0.00	7,70.84	0.00	
Special Integrated Scheme Accelerated Rural Water Supply	0.00	0.00	0.00	0.00	0.00	77,44.52	0.00	
Piped water supply schemes in big cities	23,92.94	0.00	22,77.16	0.00	22,77.16	2,01,11.18	(-)4.84	
Pradhan Mantri Gramodaya Yojana	0.00	0.00	0.00	0.00	0.00	32,92.46	0.00	
Accelerated Rural Water Supply	0.00	0.00	0.00	0.00	0.00	2,80,38.83	0.00	
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	3,16,85.65	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	54.32	0.00	
Total - 102	1,59,44.75	0.00	1,56,42.78	0.00	1,56,42.78	19,93,77.89	(-)1.89	
106- Sewerage Services								
Rural Sanitation Scheme	0.00	0.00	0.00	0.00	0.00	82,21.81	0.00	
Total - 106	0.00	0.00	0.00	0.00	0.00	82,21.81	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Establishment	Expenditure during 2018-19		Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4215- Capital Outlay on Water Supply and Sanitation- contd.							
01- Water Supply- contd.							
789- Special Component Plan for Scheduled Castes							
Rural Piped Water Supply Schemes	29,49.35	0.00	77,36.18	0.00	77,36.18	1,56,21.23	162.30
Rural Water Supply Schemes (by Tubwell and Wells)	0.00	0.00	0.00	0.00	0.00	13,95.64	0.00
Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	11,47.89	0.00
Piped Water Supply Scheme in Big Cities	0.00	0.00	0.00	0.00	0.00	4,62.64	0.00
Rural Sanitation Scheme	0.00	0.00	0.00	0.00	0.00	4,41.71	0.00
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	19,14.00	0.00
Accelerated Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	12,48.20	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,73.34	0.00
Total - 789	29,49.35	0.00	77,36.18	0.00	77,36.18	2,24,04.65	162.30
796- Tribal area Sub Plan							
Urban Water Supply Scheme on the recommendation of 11 th Finance Commission	0.00	0.00	0.00	0.00	0.00	31,59.61	0.00
Rural Piped Water Supply Schemes	1,33,77.42	0.00	1,59,63.28	0.00	1,59,63.28	5,68,47.28	19.33
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	94,37.87	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)						<i>(₹ in lakh)</i>	
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4215- Capital Outlay on Water Supply and Sanitation- contd.							
01- Water Supply- contd.							
796- Tribal area Sub Plan- conclud.							
Rural Water Supply Schemes	0.00	0.00	0.00	0.00	0.00	44,66.83	0.00
Rural Water Supply (by Tube-wells, Wells)	0.00	0.00	9.31	0.00	9.31	78,06.22	100.00
Water Supply in Rural/Sub-Urban areas up to the population of 20000	0.00	0.00	0.00	0.00	0.00	56,76.85	0.00
Pradhan Mantri Gramodaya Yojana	0.00	0.00	0.00	0.00	0.00	8,06.27	0.00
Accelerated Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	2,11,85.93	0.00
Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	3,03.00	0.00
Piped Water supply Scheme in Big Cities	9,54.07	0.00	6,60.96	0.00	6,60.96	1,19,89.09	(-) <i>30.72</i>
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	3,41,62.15	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,72.72	0.00
Total - 796	1,43,31.49	0.00	1,66,33.55	0.00	1,66,33.55	15,60,13.82	16.06
799- Suspense							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5.51	0.00
Total - 799	0.00	0.00	0.00	0.00	0.00	5.51	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Establishment	Expenditure during 2018-19		Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4215- Capital Outlay on Water Supply and Sanitation- conclud.							
01- Water Supply- conclud.							
800- Other expenditure							
Rural Water Supply (by Tubewells)	0.00	0.00	0.00	0.00	0.00	70,59.27	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	70,59.27	0.00
Total - 01	3,32,25.59	0.00	4,00,12.51	0.00	4,00,12.51	39,39,55.73	20.43
02- Sewerage and Sanitation							
106- Sewerage Services							
Rural Sanitation-General	0.00	0.00	0.00	0.00	0.00	17,99.47	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,30.68	0.00
Total - 106	0.00	0.00	0.00	0.00	0.00	19,30.15	0.00
796- Tribal Area Sub-Plan							
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	17,20.51	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	17,20.51	0.00
Total - 02	0.00	0.00	0.00	0.00	0.00	36,50.66	0.00
Total - 4215	3,32,25.59	0.00	4,00,12.51	0.00	4,00,12.51	39,76,06.39	20.43

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4216- Capital Outlay on Housing							
01- Government Residential Buildings							
106- Sewerage Services							
Public Works-Minor works of Building in State	1,15.94	0.00	68.89	0.00	68.89	6,79.27	(-)40.58
Total - 106	1,15.94	0.00	68.89	0.00	68.89	6,79.27	(-)40.58
700- Other Housing							
Other Area Sub-Plan (Construction)	0.00	0.00	0.00	0.00	0.00	6,34.39	0.00
Construction of A, B, C, D & E Type house in different Commissioner/ District/ Sub-division & Headquarter and Residential Buildings etc.	0.00	0.00	0.00	0.00	0.00	6,60.92	0.00
Other Housing (New Scheme)	0.00	0.00	0.00	0.00	0.00	13,65.60	0.00
Other Housing (Current Scheme)	0.00	0.00	0.00	0.00	0.00	28,45.48	0.00
Centrally Sponsored Scheme	0.00	0.00	0.00	0.00	0.00	3,13.28	0.00
Construction of Government Residential Buildings	27,83.37	0.00	28,23.77	0.00	28,23.77	1,11,41.98	1.45
Commissioner House in Ramgarh and other construction Residential Houses	0.00	0.00	0.00	0.00	0.00	2,84.25	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,50.46	0.00
Total - 700	27,83.37	0.00	28,23.77	0.00	28,23.77	1,74,96.36	1.45

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4216- Capital Outlay on Housing - contd.							
01- Government Residential Buildings - contd.							
796- Tribal Area Sub-Plan							
Construction of A, B, C, D & E Type house in different Commissioner/ District/ Sub-division & Headquarter and Residential Buildings etc.	0.00	0.00	0.00	0.00	0.00	8,42.54	0.00
Tribal Area Sub-Plan (Construction)	0.00	0.00	0.00	0.00	0.00	17,88.76	0.00
Buildings (Current Scheme)	0.00	0.00	0.00	0.00	0.00	32,64.47	0.00
Buildings (New Scheme)	0.00	0.00	0.00	0.00	0.00	12,89.01	0.00
Ministers Housing	0.00	0.00	0.00	0.00	0.00	3,91.91	0.00
Housing in Ranchi	0.00	0.00	0.00	0.00	0.00	5,79.62	0.00
Hon'ble Minister Housing	0.00	0.00	0.00	0.00	0.00	5,88.88	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00	52,97.80	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Establishment	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
			Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4216- Capital Outlay on Housing - conclud.							
01- Government Residential Buildings - conclud.							
796- Tribal Area Sub-Plan - conclud.							
Construction of Government Residential Building	1,30,95.26	0.00	1,07,77.15	0.00	1,07,77.15	3,44,51.50	(-)17.70
Construction of A, B, C, D and E type quarters in Ranchi/Gumla etc and construction of Helipad in Chief Ministers House	0.00	0.00	0.00	0.00	0.00	4,03.87	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,36.74	0.00
Total - 796	1,30,95.26	0.00	1,07,77.15	0.00	1,07,77.15	4,92,35.10	(-)17.70
Total - 01	1,59,94.57	0.00	1,36,69.81	0.00	1,36,69.81	6,74,10.73	(-)14.53
Total - 4216	1,59,94.57	0.00	1,36,69.81	0.00	1,36,69.81	6,74,10.73	(-)14.53
4217- Capital Outlay on Urban Development							
03- Integrated Development of Small and Medium Towns							
190- Investments in Public Sector and other Undertakings							
Grants-in-aid to urban local bodies for environmental improvement in urban slum areas	0.00	0.00	0.00	0.00	0.00	1,32.50	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	1,32.50	0.00
Total - 03	0.00	0.00	0.00	0.00	0.00	1,32.50	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							<i>(₹ in lakh)</i>
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4217- Capital Outlay on Urban Development- contd.							
04- Slum Area Improvement							
190- Investments in Public Sector and other Undertakings							
Grants-in-aid to urban local bodies for environmental improvement in Urban Slum Areas	0.00	0.00	0.00	0.00	0.00	4,60.00	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	4,60.00	0.00
796- Tribal Area Sub-Plan							
Grants-in-aid to urban local bodies for environmental improvement in Urban Slum Areas	0.00	0.00	0.00	0.00	0.00	2,08.78	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	2,08.78	0.00
800- Other expenditure							
Grants-in-aid to urban local bodies for environmental improvement in Urban Slum Areas	0.00	0.00	0.00	0.00	0.00	5,21.51	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	5,21.51	0.00
Total - 04	0.00	0.00	0.00	0.00	0.00	11,90.29	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4217- Capital Outlay on Urban Development- contd.							
60- Other Urban Development Schemes							
190- Investments in Public Sector and other Undertakings							
Grants-in-aid to urban local bodies for preparation of Urban Master Plan	0.00	0.00	0.00	0.00	0.00	7,91.86	0.00
Central share for night shelter	0.00	0.00	0.00	0.00	0.00	1,24.27	0.00
Grants-in-aid to urban local bodies for construction of bus stop	0.00	0.00	0.00	0.00	0.00	1,88.02	0.00
Assistance Grants for Civic Amenities in Urban Area	0.00	0.0	0.00	0.00	0.00	23,23.21	0.00
Assistance Grants for Swarnjayanti Urban Employment Scheme	0.00	0.00	0.00	0.00	0.00	3,67.31	0.00
Grants-in-aid to urban local bodies for centrally sponsored Balmiki Ambedker Slum Area Housing Scheme	0.00	0.00	0.00	0.00	0.00	4,88.87	0.00
Assistance grants for J.N.N.U.R.M	0.00	0.00	0.00	0.00	0.00	1,18,91.20	0.00
State Share of JNNURM / UIDSSMT / IHSDP/DSUP Schemes	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Assistance Grants for land acquisition for Urban Bodes/Authorities	0.00	0.00	0.00	0.00	0.00	1,17.54	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4217- Capital Outlay on Urban Development- contd.							
60- Other Urban Development Schemes- contd.							
190- Investments in Public Sector and other Undertakings - contd.							
JNNURM /UIDSSMT / IHSDP /BSUP Schemes	0.00	0.00	0.00	0.00	0.00	35,00.00	0.00
Assistance Grants for Advisory work/Master plan for JNNURM /UIDSSMT and other all type of schemes	0.00	0.00	0.00	0.00	0.00	9,85.69	0.00
Assistance Grants for land acquisition for Urban Bodies/Authorities	0.00	0.00	0.00	0.00	0.00	13,75.00	0.00
Assistance Grants for Centrally Sponsored JNNURM	0.00	0.00	0.00	0.00	0.00	36,52.48	0.00
Assistance Grants for Centrally Sponsored UIDSSM Scheme	0.00	0.00	0.00	0.00	0.00	2,28.05	0.00
Assistance Grants for BSUP scheme	0.00	0.00	0.00	0.00	0.00	12,16.70	0.00
Assistance grants for Centrally Sponsored IHSDP scheme	0.00	0.00	0.00	0.00	0.00	7,11.98	0.00
Central Grant under Local Bodies Grant Scheme on the recommendation of 12 th Finance Commission	0.00	0.00	0.00	0.00	0.00	6,74.34	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4217- Capital Outlay on Urban Development- contd.							
60- Other Urban Development Schemes- contd.							
190- Investments in Public Sector and other Undertakings - conclud.							
Assistance Grants for improvement of capability of Corporations /Bodies/ Authorities/Training Grants-in-aid to urban local bodies for environmental improvement scheme in slum areas	0.00	0.00	0.00	0.00	0.00	1,25.64	0.00
Grants-in-aid to urban local bodies for environmental improvement scheme in slum areas	0.00	0.00	0.00	0.00	0.00	3,36.28	0.00
Assistance grants for improvement of capability of corporations/ bodies/ authorities/ training	0.00	0.00	0.00	0.00	0.00	1,81.89	0.00
Assistance to grants to S.J.S.R.Y (Central Share)	0.00	0.00	0.00	0.00	0.00	14,15.64	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5,73.99	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	3,15,69.96	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS					
EXPENDITURE HEADS (Capital Account) <i>(₹ in lakh)</i>								
B- Capital Account of Social Services - contd.								
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.								
4217- Capital Outlay on Urban Development- contd.								
60- Other Urban Development Schemes- contd.								
191- Assistance to Municipal corporation								
Grants-in-aid to urban Land Management and Acquisition	0.00	0.00	0.00	0.00	0.00	8,39.95	0.00	
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India	0.00	0.00	0.00	0.00	0.00	40,00.00	0.00	
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India(ACA)	0.00	0.00	0.00	0.00	0.00	62,77.28	0.00	
Grants-in-aid for schemes sponsored by Ministry of HUPA Government of India	0.00	0.00	0.00	0.00	0.00	15,00.82	0.00	
Grants-in-aid for schemes sponsored by Ministry of HUPA Government of India(ACA)	0.00	0.00	0.00	0.00	0.00	3,08.87	0.00	
Assistance grants for J.N.N.U.R.M (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	88,00.00	0.00	
Computerisation, Modernisation and Strengthening of Urban Administration	0.00	0.00	0.00	0.00	0.00	4,07.38	0.00	
Grants-in-aid for Centrally sponsored SJSRY	0.00	0.00	0.00	0.00	0.00	4,42.12	0.00	
Grants-in-aid for JNNURM (State Share)	0.00	0.00	0.00	0.00	0.00	18,16.79	0.00	
Grants to Institutions for Share Capital	22,00.00	0.00	18,00.00 ¹	0.00	18,00.00	65,00.00	(-)18.18	

¹ Budget provision has been made under Head of Accounts 4217-191 instead of 4217-190. The State Government has assured that the misclassification will be corrected in the Budget 2019-2020.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							<i>(₹ in lakh)</i>
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4217- Capital Outlay on Urban Development- contd.							
60- Other Urban Development Schemes- contd.							
191- Assistance to Municipal corporation - conclud.							
Assistance to Municipal corporation	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	28.15	0.00
Total - 191	22,00.00	0.00	18,00.00	0.00	18,00.00	3,10,21.36	(-)18.18
789- Special Component Plan for Scheduled Castes							
Grants-in-aid for Civic Amenities in Urban Areas	0.00	0.00	0.00	0.00	0.00	4,04.97	0.00
Grants-in-aid for JNNURM (State Share)	0.00	0.00	0.00	0.00	0.00	9,50.59	0.00
Assistance Grants for Centrally Sponsored J.N.N.U.R.M.	0.00	0.00	0.00	0.00	0.00	12,93.30	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India	0.00	0.00	0.00	0.00	0.00	5,73.17	0.00
Grants-in-aid for schemes sponsored by Ministry of HUPA, Government of India	0.00	0.00	0.00	0.00	0.00	2,05.79	0.00
Central Grants for JNNURM/UIDSSMT/ IHSDP/ BSUP Scheme	0.00	0.00	0.00	0.00	0.00	9,69.81	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19	
		Establishment	Scheme					
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>						
B- Capital Account of Social Services - contd.								
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.								
4217- Capital Outlay on Urban Development- contd.								
60- Other Urban Development Schemes- contd.								
789- Special Component Plan for Scheduled Castes - conclud.								
Assistance for Centrally Sponsored B.S.U.P. Scheme	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00	
Assistance Grants for J.N.N.U.R.M.	0.00	0.00	0.00	0.00	0.00	18,32.28	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	73.25	0.00	
Total - 789	0.00	0.00	0.00	0.00	0.00	66,03.16	0.00	
796- Tribal Area Sub-Plan								
Grants to Urban Local Bodies for Balmiki Ambedkar Slum Area Housing Scheme	0.00	0.00	0.00	0.00	0.00	13,98.80	0.00	
Civic Amenities in Urban Areas-Grants-in-aid	0.00	0.00	0.00	0.00	0.00	51,22.33	0.00	
State Share for Centrally Sponsored JNNURM/UIDSSMT/IHSDP /BSUP Scheme	0.00	0.00	0.00	0.00	0.00	85,00.00	0.00	
Assistance Grants for improvement of capability of Corporations /Bodies/ Authorities/Training	0.00	0.00	0.00	0.00	0.00	3,05.69	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS					
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.								
4217- Capital Outlay on Urban Development- contd.								
60- Other Urban Development Schemes- contd.								
796- Tribal Area Sub-Plan- contd.								
Assistance Grants for Centrally Sponsored JNNURM Scheme	0.00	0.00	0.00	0.00	0.00	1,74,20.13	0.00	
Assistance Grants for Centrally Sponsored BSUP Scheme	0.00	0.00	0.00	0.00	0.00	20,24.96	0.00	
Assistance Grants for Centrally Sponsored IHSDP Scheme	0.00	0.00	0.00	0.00	0.00	16,87.11	0.00	
Assistance Grants for Advisory Work/Master Plan for NURM/UIDSSMT and Other all Types of Schemes	0.00	0.00	0.00	0.00	0.00	4,93.77	0.00	
Assistance Grants for acquisition of land for Urban Local Bodies /Authorities	0.00	0.00	0.00	0.00	0.00	9,74.86	0.00	
Central Grants for JNNURM /UIDSSMT/ IHSDP/BSUP Schemes	0.00	0.00	0.00	0.00	0.00	48,42.40	0.00	
Assistance Grants for UIDSSMT Schemes	0.00	0.00	0.00	0.00	0.00	5,77.61	0.00	
Central Grant for development of Capital City Ranchi in the light of 12 th Finance Commission recommendation	0.00	0.00	0.00	0.00	0.00	36,00.00	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4217- Capital Outlay on Urban Development- contd.							
60- Other Urban Development Schemes- contd.							
796- Tribal Area Sub-Plan- conclud.							
Central Grants under local bodies grant scheme in the light of the recommendation of 12 th Finance Commission	0.00	0.00	0.00	0.00	0.00	7,47.96	0.00
Land Acquisition for Institutional Development in Ranchi	0.00	0.00	0.00	0.00	0.00	5,62.41	0.00
Grants-in-aid for JNNURM (State Share)	0.00	0.00	0.00	0.00	0.00	30,06.05	0.00
Grants to Institutions for Share Capital	18,00.00	0.00	12,00.00 ²	0.00	12,00.00	54,00.00	(-)33.33
Grants-in-aid for Urban Land Management and Acquisition	0.00	0.00	0.00	0.00	0.00	15,55.95	0.00
Grants-in-aid for New Capital Complex	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India	0.00	0.00	0.00	0.00	0.00	3,21.78	0.00
Grants-in-aid for schemes sponsored by Ministry of HUPA, Government of India	0.00	0.00	0.00	0.00	0.00	11,73.75	0.00
Grants-in-aid to Urban Local Bodies for scheme sponsored by Ministry of FPI Government of India	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,72.34	0.00
Total - 796	18,00.00	0.00	12,00.00	0.00	12,00.00	6,13,87.90	(-)33.33

²Budget provision has been made under Head of Accounts 4217-796 instead of 4217-190. The State Government has assured that the misclassification will be corrected in the Budget 2019-2020.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
B- Capital Account of Social Services - contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development- conclud.							
4217- Capital Outlay on Urban Development- conclud.							
60- Other Urban Development Schemes- conclud.							
800- Other expenditure							
Grants for Construction of Community Building/Theatre	0.00	0.00	0.00	0.00	0.00	3,68.93	0.00
Purchase / Maintenance of sanitary machines	0.00	0.00	0.00	0.00	0.00	3,90.21	0.00
Assistance Grants for Civic Amenities in Urban Area	0.00	0.00	0.00	0.00	0.00	19,82.98	0.00
Beautification of Ranchi town	0.00	0.00	0.00	0.00	0.00	8,94.82	0.00
Beautification of Dumka town	0.00	0.00	0.00	0.00	0.00	4,04.47	0.00
Civic Amenities in urban areas-Grants for construction of Bus-stand	0.00	0.00	0.00	0.00	0.00	15,06.88	0.00
Grants-in-aid to Urban Local Bodies for Consolidated Urban Development	0.00	0.00	0.00	0.00	0.00	2,20.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,21.50	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	59,89.79	0.00
Total - 60	40,00.00	0.00	30,00.00	0.00	30,00.00	13,65,72.17	(-)25.00
Total - 4217	40,00.00	0.00	30,00.00	0.00	30,00.00	13,78,94.96	(-)25.00
Total - (c)	5,32,20.16	0.00	5,66,82.32	0.00	5,66,82.32	60,29,12.08	6.51

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Establishment	Expenditure during 2018-19		Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
B- Capital Account of Social Services - contd.							
(d)- Capital Account of Information and Broadcasting							
4220- Capital Account on Information and Publicity							
60- Others							
052- Machinery and Equipment							
LED Vans for Government Programme	2,99.80	0.00	3,87.33	0.00	3,87.33	6,87.13	29.20
Total - 052	2,99.80	0.00	3,87.33	0.00	3,87.33	6,87.13	29.20
101- Buildings							
Regional Publicity Scheme- Information Building Construction	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Total - 101	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
796- Tribal Area Sub-Plan							
Regional Publicity Scheme- Information Building Construction	70.00	0.00	89.74	0.00	89.74	1,59.74	28.20
LED Vans for Government Programme	7,20.00	0.00	8,06.14	0.00	8,06.14	24,11.06	11.96
Total - 796	7,90.00	0.00	8,95.88	0.00	8,95.88	25,70.80	13.40
Total - 60	10,89.80	0.00	12,83.21	0.00	12,83.21	33,57.93	17.75
Total - 4220	10,89.80	0.00	12,83.21	0.00	12,83.21	33,57.93	17.75
Total - (d)	10,89.80	0.00	12,83.21	0.00	12,83.21	33,57.93	17.75

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19	
		Establishment	Scheme					
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>						
B- Capital Account of Social Services - contd.								
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes								
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes								
01- Welfare of Scheduled Castes								
277- Education								
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,71.32	0.00	
Total - 277	0.00	0.00	0.00	0.00	0.00	2,71.32	0.00	
789- Special Component Plan for Scheduled Castes								
Hostel for boy/girl students- Major Works	0.00	0.00	0.00	0.00	0.00	21,04.35	0.00	
Hostel for boy Students	0.00	0.00	0.00	0.00	0.00	1,00.53	0.00	
Renovation of Hostels	0.00	0.00	0.00	0.00	0.00	8,05.46	0.00	
Renovation and Construction of Residential Schools	0.00	0.00	7,99.65	0.00	7,99.65	17,42.61	100.00	
Upgradation of Residential High Schools in +2	4,48.13	0.00	0.00	0.00	0.00	5,38.13	(-)100.00	
Renovation of Hostels	0.00	0.00	0.00	0.00	0.00	1,91.80	0.00	
Total - 789	4,48.13	0.00	7,99.65	0.00	7,99.65	54,82.88	78.44	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.							
01- Welfare of Scheduled Castes - conclud.							
796- Tribal Area Sub-Plan							
Hostel for boy/girl students- Major Construction Works	0.00	0.00	0.00	0.00	0.00	2,91.99	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	2,91.99	0.00
Total - 01	4,48.13	0.00	7,99.65	0.00	7,99.65	60,46.19	78.44
02- Welfare of Scheduled Tribes							
277- Education							
Hostel for boy/girl students- Major Works	0.00	0.00	0.00	0.00	0.00	4,39.80	0.00
Construction of Manjhi House, Manki, Munda House, Paraha House, Pargana House and Dhumkurya House	1,00.00	0.00	3,47.33	0.00	3,47.33	10,49.32	247.33
Renovation and Boundary Wall of Tribe's Jaheerstan/ Hergandi/ Masna/ Sarna	11,41.45	0.00	13,20.99	0.00	13,20.99	46,98.68	15.73
Hostel for boys and girls - Renovation of Hostels	0.00	0.00	0.00	0.00	0.00	4,66.72	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>						
B- Capital Account of Social Services - contd.								
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.								
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.								
02- Welfare of Scheduled Tribes- contd.								
277- Education - conclud.								
Upgradation of Residential High Schools to +2 High School	0.00	0.00	0.00	0.00	0.00	99.24	0.00	
Other Welfare Programme-Strengthening of Laboratory in Residential School	0.00	0.00	0.00	0.00	0.00	2.96	0.00	
Article 275 (1) of the Constitution (Additional Central Assistance)	8,05.57	0.00	0.00	4,00.00 (*)	4,00.00	12,05.57	(-)50.35	
Renovation of Residential School	58.88	0.00	1,08.66	0.00	1,08.66	9,61.74	84.54	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,09.89	0.00	
Total - 277	21,05.90	0.00	17,76.98	4,00.00 (*)	21,76.98	92,33.92	3.38	
283- Housing								
Construction of houses for Scheduled Tribes	5,19.97	0.00	12,28.54	0.00	12,28.54	98,32.89	136.27	
Total - 283	5,19.97	0.00	12,28.54	0.00	12,28.54	98,32.89	136.27	
796- Tribal Area Sub-Plan								
Hostel for boys and girls	0.00	0.00	0.00	0.00	0.00	20,71.05	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.							
02- Welfare of Scheduled Tribes- contd.							
796- Tribal Area Sub-Plan - contd.							
Hostel for boy and girl students-Major Works	0.00	0.00	0.00	0.00	0.00	5,09.86	0.00
Renovation of construction of Residential School (Birsa Munda D.A.V school)	0.00	0.00	0.00	0.00	0.00	7,09.80	0.00
Article 275 (1) of the Constitution	89,41.85	0.00	0.00	1,75,70.14 (*)	1,75,70.14	10,33,52.14	96.49
Construction/ Renovation of Residential School	22,51.14	0.00	21,89.58	0.00	21,89.58	67,69.70	(-).2.73
Construction of House for Scheduled Tribes	13,95.94	0.00	43,60.44	0.00	43,60.44	92,85.35	212.37
Hostel for boy and girl students-Major Works	0.00	0.00	0.00	0.00	0.00	10,95.59	0.00
Construction of Manjhi House, Manki, Munda House, Paraha House, Pargana House and Dhumkurya House	2,00.00	0.00	12,88.44	0.00	12,88.44	29,58.06	544.22
Renovation and Boundary Wall of Tribe's Jaheersthan/ Hergandi/ Masna/ Sarna	38,28.49	0.00	34,43.39	0.00	34,43.39	1,09,95.59	(-)10.06
Upgradation of Plus 2 Residential School	0.00	0.00	0.00	0.00	0.00	2,13.05	0.00
Renovation of Birsa Munda Ulihatu Complex	0.00	0.00	0.00	0.00	0.00	5.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
B- Capital Account of Social Services - contd.								
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.								
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.								
02- Welfare of Scheduled Tribes- conclud.								
796- Tribal Area Sub-Plan- conclud.								
Other Welfare Programme-Strengthening of Laboratory in Residential School	0.00	0.00	0.00	0.00	0.00	12.58	0.00	
Opening and Maintenance of Ashram/Eklavya School	0.00	0.00	0.00	0.00	0.00	6,60.69	0.00	
Renovation/Construction of Paharia Day Residential School (Birsa Munda D.A.V. School)	0.00	0.00	0.00	0.00	0.00	4,00.00	0.00	
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,75.67	0.00	
Total - 796	1,66,17.42	0.00	1,12,81.85	1,75,70.14 (*)	2,88,51.99	13,94,14.13	73.62	
Total - 02	1,92,43.29	0.00	1,42,87.37	1,79,70.14 (*)	3,22,57.51	15,84,80.94	67.63	
03- Welfare of Backward Classes								
277- Education								
Hostel for boy/girl students- Major Works	0.00	0.00	0.00	0.00	0.00	3,54.16	0.00	
Construction of Residential School	1,00.00	0.00	2,28.51	0.00	2,28.51	5,39.92	128.51	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.							
03- Welfare of Backward Classes- concld.							
277- Education - concld.							
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	4,96.42	0.00
Total - 277	1,00.00	0.00	2,28.51	0.00	2,28.51	13,90.50	128.51
796- Tribal Area Sub-Plan							
Construction of Residential School	1,00.00	0.00	99.23	0.00	99.23	6,11.26	(-)0.77
Hostel for boy and girl students-Major Works	0.00	0.00	0.00	0.00	0.00	3,61.48	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,79.21	0.00
Total - 796	1,00.00	0.00	99.23	0.00	99.23	13,51.95	(-)0.77
Total - 03	2,00.00	0.00	3,27.74	0.00	3,27.74	27,42.45	63.87
80- General							
277- Education							
Minority Welfare Department - Construction of hostel for minority boy and girl students	0.00	0.00	74.75	0.00	74.75	19,47.66	100.00
Cycle scheme for Minority Girl students	7,07.28	0.00	9,78.86	0.00	9,78.86	61,33.49	38.40

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Establishment	Expenditure during 2018-19		Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.							
80- General- contd.							
277- Education- conclud.							
Concrete boundary for graveyard	8,96.03	0.00	8,12.69	0.00	8,12.69	59,81.86	(-)9.30
Support to Minority Educational Institution	0.00	0.00	0.00	0.00	0.00	4,75.00	0.00
Multi Sectoral Development Programme for Minority Caste	5,90.88	0.00	3,35.68	5,03.53	8,39.21	17,85.51	42.03
Commercial training for the minority boy and girl students	19.45	0.00	80.20	0.00	80.20	3,99.65	312.34
Kiosk Construction	0.00	0.00	54.04	0.00	54.04	2,32.98	100.00
Hostel-Utensil, Furniture & T.V.	6.80	0.00	0.00	0.00	0.00	74.13	(-)100.00
Multi Sector Development Programme	0.00	0.00	17.41	0.00	17.41	17.41	100.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,85.49	0.00
Total - 277	22,20.44	0.00	23,53.63	5,03.53	28,57.16	1,73,33.18	28.68
796- Tribal Area Sub-Plan							
Concrete Boundary for Graveyard	10,25.72	0.00	11,62.37	0.00	11,62.37	77,02.10	13.32
Minority Welfare Department, Construction of hostel for Minority boy and girl students	9.58	0.00	68.00	0.00	68.00	24,47.04	609.81

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.							
80- General- contd.							
796- Tribal Area Sub-Plan- contd.							
Commercial Training for the Minority boy and girl students	0.00	0.00	99.47	0.00	99.47	8,56.57	100.00
Construction of Haz House	0.00	0.00	0.00	0.00	0.00	8,37.80	0.00
Construction of Kiosk for the Minority	0.00	0.00	69.94	0.00	69.94	9,99.20	100.00
Musafirkhana at Ranchi	1,64.67	0.00	1,64.67	0.00	1,64.67	3,29.34	0.00
Multi Sector Development Programme	76.09	0.00	61.27	0.00	61.27	1,37.36	(-)19.48
Cycle Scheme for minority girl students	5,49.15	0.00	5,80.85	0.00	5,80.85	48,15.29	5.77
Hostels - Utensil, Furniture and T.V	0.00	0.00	0.00	0.00	0.00	36,94.64	0.00
Pre-matric scholarship for minority classes	0.00	0.00	0.00	0.00	0.00	13,51.92	0.00
Multi Sectoral Development Programme for Minority Caste	25,90.56	0.00	4,45.05	4,65.07	9,10.12	2,45,27.30	(-)64.87
Post-matric scholarship for minority classes	0.00	0.00	0.00	0.00	0.00	30,91.17	0.00
Merit - cum - means scholarship	0.00	0.00	0.00	0.00	0.00	14,90.08	0.00
Share Capital to Minority Development and Finance Corporation	0.00	0.00	1,00.00 ³	0.00	1,00.00	4,25.00	100.00

³ Budget provision has been made under Head of Accounts 4225-796 instead of 4225-190. The State Government has assured that the misclassification will be corrected in the Budget 2019-2020.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- contd.							
80- General- contd.							
796- Tribal Area Sub-Plan- conclud.							
Aid to Minority Educational Institutions	0.00	0.00	0.00	0.00	0.00	1,50.00	0.00
Subsidy to Support income generating assets	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00
Grants to Minority Development and Finance Corporation	1.00	0.00	0.00	0.00	0.00	2,51.00 ⁴	(-)100.00
Minority Post Matric Scholarship	0.00	0.00	0.00	0.00	0.00	6,60.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	4,50.04	0.00
Total - 796	44,16.77	0.00	27,51.62	4,65.07	32,16.69	5,52,15.85	(-)27.17
800- Other expenditure							
Construction of Hostel for Minority students	0.00	0.00	0.00	0.00	0.00	4,69.20	0.00
Concrete Boundary of Graveyard	0.00	0.00	0.00	0.00	0.00	14,57.34	0.00
Minority Welfare Department-Construction of Hostel for Minority boy and girl students	0.00	0.00	0.00	0.00	0.00	7,05.38	0.00

⁴Grants-in-aid of ₹ 2,50.00 lakh paid to Minority Development and Finance Corporation under Capital section.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
B- Capital Account of Social Services - contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- concl.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- concl.							
80- General- concl.							
800- Other expenditure - concl.							
Cycle Scheme for minority girl students	0.00	0.00	0.00	0.00	0.00	3,15.23	0.00
Merit - cum-Means Scholarship	0.00	0.00	0.00	0.00	0.00	1,90.12	0.00
Pre matric scholarship for Minority Classes	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Post-entrance scholarship for Minority Classes	0.00	0.00	0.00	0.00	0.00	3,73.66	0.00
Multi Sectoral Development Programme for Minority classes	0.00	0.00	0.00	0.00	0.00	22,93.89	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5,02.06	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	65,06.88	0.00
Total - 80	66,37.21	0.00	51,05.25	9,68.60	60,73.85	7,90,55.91	(-)8.49
Total - 4225	2,65,28.63	0.00	2,05,20.01	9,68.60	3,94,58.75	24,63,25.49	48.74
				1,79,70.14 (*)			
Total - (e)	2,65,28.63	0.00	2,05,20.01	9,68.60	3,94,58.75	24,63,25.49	48.74
				1,79,70.14 (*)			

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
B- Capital Account of Social Services - contd.							
(g)- Capital Account of Social Security and Welfare							
4235- Capital Outlay on Social Security and Welfare							
02- Social Welfare							
103- Women's Welfare							
Construction of Aganbari Kendra Bhawan under the re-commendation of 13 th Finance Commission	0.00	0.00	0.00	0.00	0.00	1,88,39.71	0.00
Construction of Nari Niketan-cum-Training Centre for Destitute, Helpless and Dejected Women	0.00	0.00	0.00	0.00	0.00	43.70	0.00
Construction/ Maintenance/ Up-gradation of AWCs Under ICDS	0.00	0.00	0.00	0.00	0.00	86,40.00	0.00
Purchase of Vehicles for District Social Welfare Officers and CDPOS	0.00	0.00	0.00	0.00	0.00	1,88.14	0.00
Total - 103	0.00	0.00	0.00	0.00	0.00	2,77,11.55	0.00
106- Correctional Services							
Construction of Old Age Home	0.00	0.00	0.00	0.00	0.00	5,31.68	0.00
Construction of Schools/Rehabilitation Centre/Hostels/Homes etc	14,89.83	0.00	0.00	0.00	0.00	22,89.83	(-)100.00
Total - 106	14,89.83	0.00	0.00	0.00	0.00	28,21.51	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
B- Capital Account of Social Services - contd.							
(g)- Capital Account of Social Security and Welfare- conclud.							
4235- Capital Outlay on Social Security and Welfare-conclud.							
02- Social Welfare- conclud.							
796- Tribal Area Sub-plan							
Construction of Aganbari Kendra Bhawan under the re-commendation of 13 th Finance Commission	0.00	0.00	0.00	0.00	0.00	1,78,63.96	0.00
Construction of Old Age Home	0.00	0.00	0.00	0.00	0.00	6,23.95	0.00
Construction of Nari Niketan-cum-Training Centre for Destitute, Helpless and Dejected Women	0.00	0.00	0.00	0.00	0.00	43.70	0.00
Construction/ Maintenance/ Up-gradation of AWCs Under ICDS	0.00	0.00	0.00	0.00	0.00	93,60.00	0.00
Purchase of Vehicles for District Social Welfare Officers and CDPOS	0.00	0.00	0.00	0.00	0.00	47.04	0.00
Construction of Schools/Rehabilitation Centre/Hostels/Homes etc	1,63.01	0.00	0.00	0.00	0.00	10,59.43	(-)100.00
Total - 796	1,63.01	0.00	0.00	0.00	0.00	2,89,98.08	(-)100.00
Total - 02	16,52.84	0.00	0.00	0.00	0.00	5,95,31.14	(-)100.00
Total - 4235	16,52.84	0.00	0.00	0.00	0.00	5,95,31.14	(-)100.00
Total - (g)	16,52.84	0.00	0.00	0.00	0.00	5,95,31.14	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Establishment	Expenditure during 2018-19		Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
B- Capital Account of Social Services - contd.							
(h)- Capital Account of Other Social Services							
4250- Capital Account on other Social Services							
203- Employment							
Construction of ITIs and Allied Buildings	14,80.00	0.00	7,00.00	0.00	7,00.00	24,04.90	(-)52.70
Construction of Buildings of 20 ITIs under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	0.00	25,74.07	0.00
Scheme for Skill Development of Youth in LWE Districts	3,72.41	0.00	29.82	44.73	74.55	8,51.22	(-)79.98
Setting up of Model Career Centre	1.35	0.00	18.74	0.00	18.74	20.09	1288.15
Construction of Buildings	0.00	0.00	13.90	0.00	13.90	13.90	100.00
Upgradation of Existing ITI into Model ITI	0.00	0.00	0.00	0.00	0.00	1,22.39	0.00
Repairs and Maintenance of ITIs and Allied Offices	0.00	0.00	0.00	0.00	0.00	4,58.93	0.00
Total - 203	18,53.76	0.00	7,62.46	44.73	8,07.19	64,45.50	(-)56.46
789- Special Component Plan for Scheduled Castes							
Construction of ITIs and Allied Buildings	4,80.00	0.00	0.00	0.00	0.00	5,06.34	(-)100.00
Repairs and Maintenance of ITIs and Allied Offices	0.00	0.00	0.00	0.00	0.00	99.87	0.00
New Construction of Industrial Training Institute Building	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Total - 789	4,80.00	0.00	0.00	0.00	0.00	7,06.21	(-)100.00
796- Tribal Area Sub-plan							
Construction of ITIs and Allied Buildings	7,37.64	0.00	0.00	0.00	0.00	12,71.97	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)						<i>(₹ in lakh)</i>	
B- Capital Account of Social Services - Concl'd.							
(h)- Capital Account of Other Social Services-concl'd.							
4250- Capital Account on other Social Services - concl'd.							
796- Tribal Area Sub-plan - concl'd.							
Construction of Buildings of 20 ITIs under the recommendation of 13 th Finance Commission	0.00	0.00	0.00	0.00	0.00	10,75.00	0.00
Repairs and Maintenance of ITIs and Allied Offices	0.00	0.00	0.00	0.00	0.00	4,67.54	0.00
Scheme for Skill Development of Youth in LWE Districts	2,48.27	0.00	1,02.54	63.82	1,66.36	9,46.58	(-)32.99
Upgradation of Existing Government Industrial Training Institutes (ITIs) into Model ITIs (Central Share-70: State Share-30)	0.00	0.00	43.05	67.32	1,10.37	2,97.87	100.00
New Construction of Industrial Training Institute Building	0.00	0.00	0.00	0.00	0.00	6,00.00	0.00
Setting up of Model Career Centre	19.22	0.00	46.16	0.00	46.16	65.38	140.17
Construction of Buildings	0.00	0.00	13.55	0.00	13.55	1,34.17	100.00
Total - 796	10,05.13	0.00	2,05.30	1,31.14	3,36.44	48,58.51	(-)66.53
Total - 4250	33,38.89	0.00	9,67.76	1,75.87	11,43.63	1,20,10.22	(-)65.75
Total - (h)	33,38.89	0.00	9,67.76	1,75.87	11,43.63	1,20,10.22	(-)65.75
Total - B	15,28,06.38	87.93	13,20,75.91	1,14,11.11	16,15,45.09	1,48,02,75.95	5.72
				1,79,70.14 (*)			

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services							
(a)- Capital Account of Agricultural and Allied Activities							
4401- Capital Outlay on Crop Husbandry							
101- Farming cooperatives							
Strengthening of Infrastructure, Land Acquisition and other support facilities of Agriculture Department for effective implementation and monitoring of agriculture schemes	0.00	0.00	0.00	0.00	0.00	4,72.67	0.00
Strengthening/Establishment of Infrastructure and Rural Agriculture Market	12,18.84	0.00	0.00	0.00	0.00	12,18.84	(-)100.00
Total - 101	12,18.84	0.00	0.00	0.00	0.00	16,91.51	(-)100.00
190- Investments in Public Sector and other undertakings							
Investments in Public Sector and other undertakings	0.00	0.00	0.00	0.00	0.00	62.98	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	62.98	0.00
277- Education							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,02.72	0.00
Total - 277	0.00	0.00	0.00	0.00	0.00	1,02.72	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS					
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services- contd.								
(a)- Capital Account of Agricultural and Allied Activities - contd.								
4401- Capital Outlay on Crop Husbandry - contd.								
789- Special Component Plan for Scheduled Castes								
Strengthening/Establishment of Infrastructure and Rural Agriculture Market	3,58.57	0.00	0.00	0.00	0.00	3,58.57	(-)100.00	
Total - 789	3,58.57	0.00	0.00	0.00	0.00	3,58.57	(-)100.00	
796- Tribal Area Sub-Plan								
Development and Extension of Agriculture Technology	0.00	0.00	0.00	0.00	0.00	3,29.55	0.00	
Strengthening of Infrastructure, Land Acquisition and other support facilities of Agriculture Department for effective implementation and monitoring of agriculture schemes	0.00	0.00	0.00	0.00	0.00	16,23.41	0.00	
Technology Agriculture	0.00	0.00	0.00	0.00	0.00	1,60.00	0.00	
Strengthening/Establishment of Infrastructure and Rural Agriculture Market	20,77.82	0.00	0.00	0.00	0.00	20,77.82	(-)100.00	
Establishment of Horticulture Training Centre	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00	
Grants to State Seed Corporation	0.00	0.00	0.00	0.00	0.00	15,00.00	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	99.94	0.00	
Total - 796	20,77.82	0.00	0.00	0.00	0.00	59,90.72	(-)100.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- contd.							
(a)- Capital Account of Agricultural and Allied Activities - contd.							
4401- Capital Outlay on Crop Husbandry - conclud.							
800- Other expenditure							
Implementation of Agro Export Zone	0.00	0.00	0.00	0.00	0.00	3,50.00	0.00
Establishment of Horticulture Centre in Chatra District	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Establishment of Agriculture Technical Park in Dhanbad	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Development and Extension of Agriculture Technology	0.00	0.00	0.00	0.00	0.00	2,09.99	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,50.00	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	15,09.99	0.00
Total - 4401	36,55.23	0.00	0.00	0.00	0.00	97,16.49	(-)100.00
4402- Capital Outlay on Soil and Water Conservation							
203- Land Reclamation and Development							
Development of Waste Land and Fallow Land	90,00.00	0.00	81,12.00	0.00	81,12.00	2,83,90.47	(-)9.87
Rain Water Harvesting Structure-Dobha	0.00	0.00	4,48.31	0.00	4,48.31	59,77.71	100.00
Total - 203	90,00.00	0.00	85,60.31	0.00	85,60.31	3,43,68.18	(-)4.89

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Establishment	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
			Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
C- Capital Account of Economic Services- contd.							
(a)- Capital Account of Agricultural and Allied Activities - contd.							
4402- Capital Outlay on Soil and Water Conservation - conclud.							
789- Special Component for Scheduled Castes							
Development of Waste Land and Fallow Land	29,70.00	0.00	23,35.00	0.00	23,35.00	83,79.75	(-)21.38
Rain Water Harvesting Structure-Dobha	0.00	0.00	24.12	0.00	24.12	7,28.90	100.00
Total - 789	29,70.00	0.00	23,59.12	0.00	23,59.12	91,08.65	(-)20.57
796- Tribal Area Sub-Plan							
Development of Waste Land and Fallow Land	1,79,45.51	0.00	1,48,36.10	0.00	1,48,36.10	5,34,12.05	(-)17.33
Rain Water Harvesting Structure-Dobha	0.00	0.00	2,85.84	0.00	2,85.84	88,52.05	100.00
Total - 796	1,79,45.51	0.00	1,51,21.94	0.00	1,51,21.94	6,22,64.10	(-)15.73
Total - 4402	2,99,15.51	0.00	2,60,41.37	0.00	2,60,41.37	10,57,40.93	(-)12.95
4403- Capital Outlay on Animal Husbandry							
101- Veterinary Services on Animal Health							
Establishment of Animal Hospital and Strengthening	0.00	0.00	0.00	0.00	0.00	30.95	0.00
Modernisation of Animal Hospitals	1,46.30	0.00	12.65	0.00	12.65	2,31.84	(-)91.35
Pet Clinic	4.10	0.00	10.14	0.00	10.14	58.26	147.32
Total - 101	1,50.40	0.00	22.79	0.00	22.79	3,21.05	(-)84.85

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- contd.							
(a)- Capital Account of Agricultural and Allied Activities - contd.							
4403- Capital Outlay on Animal Husbandry- contd.							
102- Dairy Development Projects							
Frozen Semen Bank	0.00	0.00	0.00	0.00	0.00	35.85	0.00
Total - 102	0.00	0.00	0.00	0.00	0.00	35.85	0.00
106- Other Live Stock Development							
RKVY- Establishment of Laboratory at LRS on GMP Standard	0.00	0.00	0.00	0.00	0.00	12,40.00	0.00
RKVY- Frozen Semen Bull Station	0.00	0.00	0.00	0.00	0.00	2,20.02	0.00
State Running Farm	49.84	0.00	0.00	0.00	0.00	3,49.90	(-)100.00
Total - 106	49.84	0.00	0.00	0.00	0.00	18,09.92	(-)100.00
109- Extension and Training							
Direction and Administration	59.26	0.00	3.99	0.00	3.99	86.09	(-)93.27
Extension and Training	0.00	0.00	0.00	0.00	0.00	24.99	0.00
Total - 109	59.26	0.00	3.99	0.00	3.99	1,11.08	(-)93.27
796- Tribal Area Sub-Plan							
Direction and Administration	88.31	0.00	0.00	0.00	0.00	8,49.95	(-)100.00
Modernisation of Animal Hospitals	1,62.66	0.00	61.91	0.00	61.91	3,22.15	(-)61.94
Extension and Training	0.00	0.00	0.00	0.00	0.00	38.43	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Establishment	Expenditure during 2018-19		Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- contd.							
(a)- Capital Account of Agricultural and Allied Activities - contd.							
4403- Capital Outlay on Animal Husbandry- concl.							
796- Tribal Area Sub-Plan - concl.							
RKVY-Sukar Vikash	0.00	0.00	0.00	0.00	0.00	21.41	0.00
Pet Clinic	0.00	0.00	8.26	0.00	8.26	17.84	100.00
Strengthening of Animal Health & Production Institute, Kanke, Ranchi for Vaccine Production under GMP	0.00	0.00	8,00.00	0.00	8,00.00	8,00.00	100.00
State Running Farm	4,00.00	0.00	0.00	0.00	0.00	4,96.69	(-)100.00
Total - 796	6,50.97	0.00	8,70.17	0.00	8,70.17	25,46.47	33.67
800- Other expenditure							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	2,14.54	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	2,14.54	0.00
Total - 4403	9,10.47	0.00	8,96.95	0.00	8,96.95	50,38.91	(-)1.48
4404- Capital Outlay on Dairy Development							
102- Dairy Development Projects							
Regional and District Administration and Extension	0.00	0.00	0.00	0.00	0.00	3,42.20	0.00
Infrastructure Development & Gokul Gram with Khatal Rehabilitation	5,54.58	0.00	0.00	0.00	0.00	8,31.33	(-)100.00
Gokul Nagar Yojana	0.00	0.00	0.00	0.00	0.00	1,97.81	0.00
Total - 102	5,54.58	0.00	0.00	0.00	0.00	13,71.34	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>						
C- Capital Account of Economic Services- contd.								
(a)- Capital Account of Agricultural and Allied Activities - contd.								
4404- Capital Outlay on Dairy Development- conclud.								
109- Extension and Training								
Extension and Training	0.00	0.00	0.00	0.00	0.00	45.00	0.00	
Total - 109	0.00	0.00	0.00	0.00	0.00	45.00	0.00	
190- Investments in Public Sector and other undertakings								
Share Capital to Milk Federation	3,00.00	0.00	0.00	0.00	0.00	30,00.00	(-)100.00	
Total - 190	3,00.00	0.00	0.00	0.00	0.00	30,00.00	(-)100.00	
789- Special Component for Scheduled Castes								
Gokul Nagar Yojana	0.00	0.00	0.00	0.00	0.00	97.44	0.00	
Infrastructure Development & Gokul Gram with Khatal Rehabilitation	53.87	0.00	0.00	0.00	0.00	1,50.12	(-)100.00	
Total - 789	53.87	0.00	0.00	0.00	0.00	2,47.56	(-)100.00	
796- Tribal Area Sub-Plan								
Extension and Training	0.00	0.00	0.00	0.00	0.00	68.83	0.00	
Infrastructure Development & Gokul Gram with Khatal Rehabilitation	1,96.15	0.00	0.00	0.00	0.00	5,21.08	(-)100.00	
Gokul Nagar Yojana	0.00	0.00	0.00	0.00	0.00	3,02.63	0.00	
Total - 796	1,96.15	0.00	0.00	0.00	0.00	8,92.54	(-)100.00	
Total - 4404	11,04.60	0.00	0.00	0.00	0.00	55,56.44	(-)100.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- contd.							
(a)- Capital Account of Agricultural and Allied Activities - contd.							
4405- Capital Outlay on Fisheries							
101- Inland Fisheries							
Construction of house for fisherman	0.00	0.00	0.00	0.00	0.00	12,36.40	0.00
Mass Insurance, Tube Well, Housing for Fishermen	0.00	0.00	0.00	0.00	0.00	6,15.20	0.00
Reclamation and Development of Tank Fisheries	0.00	0.00	0.00	0.00	0.00	7,24.11	0.00
Reclamation and Development of Tank and Reservoir Fisheries	0.00	0.00	16.30	0.00	16.30	16.30	100.00
Fisheries Research Scheme	0.00	0.00	0.00	0.00	0.00	5.65	0.00
Fisheries Domestic Market	0.00	0.00	0.00	0.00	0.00	9.60	0.00
Fisheries Marketing Scheme	0.00	0.00	72.59	0.00	72.59	72.59	100.00
Establishment of Fish Seed Hatchery	0.00	0.00	3,34.15	0.00	3,34.15	3,34.15	100.00
Blue Revolution Scheme	0.00	0.00	1,15.98	1,23.98	2,39.96	2,39.96	100.00
Construction of rearing pond	2,32.80	0.00	85.50	0.00	85.50	17,50.33	(-)63.27
Construction of house for fishermen (Including Tubewells)	0.00	0.00	0.00	0.00	0.00	1,41.93	0.00
Ved Vyas Awas Yojana	16,64.40	0.00	15,60.00	0.00	15,60.00	45,54.95	(-)6.27
Rashtriya Krishi Vikas Yojana (Stream-I,II & NPMS)	0.00	0.00	0.00	0.00	0.00	95.56	0.00
Construction of Fish Feed Factory	49.16	0.00	0.00	0.00	0.00	68.48	(-)100.00
Development Scheme of Reservoir Fisheries	0.00	0.00	0.00	0.00	0.00	5,14.00	0.00
Total - 101	19,46.36	0.00	21,84.52	1,23.98	23,08.50	1,03,79.21	18.61

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account) <i>(₹ in lakh)</i>								
C- Capital Account of Economic Services- contd.								
(a)- Capital Account of Agricultural and Allied Activities - contd.								
4405- Capital Outlay on Fisheries- contd.								
789- Special Component Plan for Scheduled Castes								
Construction of house for fishermen (Including Tubewells)	0.00	0.00	0.00	0.00	0.00	6,23.44	0.00	
Reclamation and Renovation of Tank Fisheries	0.00	0.00	0.00	0.00	0.00	19.90	0.00	
Construction of rearing pond	71.55	0.00	16.00	0.00	16.00	3,11.08	(-)77.64	
Ved Vyas Awas Yojana	5,02.80	0.00	4,69.20	0.00	4,69.20	12,06.95	(-)6.68	
Development Scheme of Reservoir Fisheries	0.00	0.00	0.00	0.00	0.00	1,59.34	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,53.73	0.00	
Total - 789	5,74.35	0.00	4,85.20	0.00	4,85.20	25,74.44	(-)15.52	
796- Tribal Area Sub-Plan								
Construction of house for fishermen (Including Tubewells)	0.00	0.00	0.00	0.00	0.00	6,86.60	0.00	
Housing, lavatory, drinking water and other civic amenities for fishermen	0.00	0.00	0.00	0.00	0.00	2,50.72	0.00	
RKVY- Stream I	0.00	0.00	0.00	0.00	0.00	9.54	0.00	
Reclamation and Renovation of Tank Fisheries	0.00	0.00	0.00	0.00	0.00	3,55.69	0.00	
Reorganisation of Fish Farmer Training Centre	0.00	0.00	0.00	0.00	0.00	15.35	0.00	
Fisheries Domestic Market	1,30.00	0.00	0.00	0.00	0.00	1,48.00	(-)100.00	
Construction of rearing pond	2,73.17	0.00	76.75	0.00	76.75	8,73.75	(-)71.90	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- contd.							
(a)- Capital Account of Agricultural and Allied Activities - contd.							
4405- Capital Outlay on Fisheries- contd.							
796- Tribal Area Sub-Plan - conclud.							
Ved Vyas Awas Yojana	14,07.60	0.00	11,58.00	0.00	11,58.00	32,61.40	(-)17.73
Rashtriya Krishi Vikas Yojana (Stream-I,II & NPMS)	0.00	0.00	0.00	0.00	0.00	94.04	0.00
Establishment of Fisheries Research and Development Centre	0.00	0.00	0.00	0.00	0.00	1,44.51	0.00
Development Scheme of Reservoir Fisheries	0.00	0.00	0.00	0.00	0.00	2,81.14	0.00
Fisheries Research Scheme	0.00	0.00	0.00	0.00	0.00	7.00	0.00
Feed Based Fisheries	49.83	0.00	0.00	0.00	0.00	49.83	(-)100.00
Fisheries Marketing Scheme	0.00	0.00	72.59	0.00	72.59	72.59	100.00
Fisheries Extension, Research and Training Scheme	0.00	0.00	3,40.00	0.00	3,40.00	3,40.00	100.00
Establishment of Fish Seed Hatchery	0.00	0.00	4,49.81	0.00	4,49.81	4,49.81	100.00
Blue Revolution Scheme	0.00	0.00	1,15.56	1,23.56	2,39.12	2,39.12	100.00
Reclamation and Development of Tank and Reservoir Fisheries	0.00	0.00	19.33	0.00	19.33	19.33	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	72.40	0.00
Total - 796	18,60.60	0.00	22,32.04	1,23.56	23,55.60	73,70.82	26.60
800- Other expenditure							
Housing, Lavatory, Drinking water and other Civic amenities to Fishermen	0.00	0.00	0.00	0.00	0.00	14,12.01	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services- contd.								
(a)- Capital Account of Agricultural and Allied Activities - contd.								
4405- Capital Outlay on Fisheries- conclud.								
800- Other expenditure- conclud.								
Construction of house for fishermen	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	18.07	0.00	
Total - 800	0.00	0.00	0.00	0.00	0.00	16,30.08	0.00	
Total - 4405	43,81.31	0.00	49,01.76	2,47.54	51,49.30	2,19,54.55	17.53	
4406- Capital Outlay on Forestry and Wild Life								
01- Forestry								
190- Investments in Public Sector and other undertakings								
Grants to Jharkhand State Pollution Control Board	0.00	0.00	0.00	0.00	0.00	1,55.00	0.00	
Grants-in-aid to Jharkhand Zoo Authority	0.00	0.00	0.00	0.00	0.00	22,00.00	0.00	
Grants to State Bio-diversity Council	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00	
Share Capital to Jharkhand State Forest Development Corporation	0.00	0.00	0.00	0.00	0.00	5.00	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	70.00	0.00	
Total - 190	0.00	0.00	0.00	0.00	0.00	25,30.00	0.00	
Total - 01	0.00	0.00	0.00	0.00	0.00	25,30.00	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- contd.							
(a)- Capital Account of Agricultural and Allied Activities - contd.							
4406- Capital Outlay on Forestry and Wild Life- concl.							
04- Afforestation and Ecological Development							
190- Investments in Public Sector and other undertakings							
Investments in Public Sector and other undertakings	0.00	0.00	0.00	0.00	0.00	4,00.00	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	4,00.00	0.00
Total - 04	0.00	0.00	0.00	0.00	0.00	4,00.00	0.00
Total - 4406	0.00	0.00	0.00	0.00	0.00	29,30.00	0.00
4408- Capital Outlay on Food Storage and Warehousing							
02- Storage and Warehousing							
101- Procurement and Supply							
Godown Construction/ Renovation	6,36.46	0.00	97.33	0.00	97.33	34,47.67	(-)84.71
Total - 101	6,36.46	0.00	97.33	0.00	97.33	34,47.67	(-)84.71
789- Special Component Plan for Scheduled Castes-							
Godown Construction/ Renovation	1,80.87	0.00	0.00	0.00	0.00	15,64.61	(-)100.00
Total - 789	1,80.87	0.00	0.00	0.00	0.00	15,64.61	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Establishment	Expenditure during 2018-19		Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
C- Capital Account of Economic Services- contd.							
(a)- Capital Account of Agricultural and Allied Activities - contd.							
4408- Capital Outlay on Food Storage and Warehousing - conclud.							
02- Storage and Warehousing - conclud.							
796- Tribal Area Sub-Plan							
Godown Construction/ Renovation	18,36.65	0.00	37.84	0.00	37.84	55,10.46	(-)97.94
Construction of Building for Jharkhand State Food and Civil Supply Corporation	0.00	0.00	2,50.45	0.00	2,50.45	8,50.45	100.00
Total - 796	18,36.65	0.00	2,88.29	0.00	2,88.29	63,60.91	(-)84.30
Total - 02	26,53.98	0.00	3,85.62	0.00	3,85.62	1,13,73.19	(-)85.47
Total - 4408	26,53.98	0.00	3,85.62	0.00	3,85.62	1,13,73.19	(-)85.47
4425- Capital Outlay on Co-operation							
107- Investments in Credit Co-operatives							
Share Capital Contribution to Apex and other Co-operative Societies	0.00	0.00	0.00	0.00	0.00	9.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,52.87 ⁵	0.00
Total - 107	0.00	0.00	0.00	0.00	0.00	1,61.87	0.00
108- Investments in Other Co-operatives							
Share Capital to I.C.D.P. financed by N.C.D.C.	81.62	0.00	0.00	0.00	0.00	12,25.27	(-)100.00

⁵ Includes ₹ 80.57 lakh relates to Investment in Credit Co-operatives.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- contd.							
(a)- Capital Account of Agricultural and Allied Activities - contd.							
4425- Capital Outlay on Co-operation- contd.							
108- Investments in Credit Co-operatives - conclud.							
Capital Expenditure for Infrastructure Development, of Headquarter, Regional Offices, Co-operative Banks, Apex and other Co- Operative Societies.	55,80.00	0.00	19,53.77	0.00	19,53.77	77,43.77	(-)64.99
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,60.00	0.00
Total - 108	56,61.62	0.00	19,53.77	0.00	19,53.77	91,29.04	(-)65.49
190- Investments in Public Sector and other undertakings							
Share Capital for I.C.D.P. financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	2,40.00	0.00
Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	0.00	0.00	0.00	0.00	0.00	8,46.26	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,15.37	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	12,01.63	0.00
195- Investments in Cooperatives							
Share Capital for I.C.D.P. financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	45.00	0.00
Total - 195	0.00	0.00	0.00	0.00	0.00	45.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- contd.							
(a)- Capital Account of Agricultural and Allied Activities - contd.							
4425- Capital Outlay on Co-operation- contd.							
789- Special Component Plan for Scheduled Castes							
Share Capital for I.C.D.P financed by N.C.D.C. for states	0.00	0.00	0.00	0.00	0.00	6,73.62	0.00
Capital Expenditure for Infrastructure Development, of Headquarter, Regional Officers, Co-operative Banks, Apex and other Co-operative Societies	18,57.92	0.00	13,06.58	0.00	13,06.58	33,04.50	(-)29.68
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,20.62	0.00
Total - 789	18,57.92	0.00	13,06.58	0.00	13,06.58	40,98.74	(-)29.68
796- Tribal Area Sub-Plan							
Share Capital to Jharkhand State Cooperative Bank Ltd.	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Share Capital for I.C.D.P financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	1,35.00	0.00
Share Capital for I.C.D.P districts financed by N.C.D.C. for district	1,22.58	0.00	0.00	0.00	0.00	22,32.17	(-)100.00
Capital Expenditure for Infrastructure Development of Headquarter, Regional Officers, Co-operative Banks, Apex and other Co-operative Societies.	1,04,69.99	0.00	33,00.00	0.00	33,00.00	1,41,19.99	(-)68.48

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Establishment	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
			Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
C- Capital Account of Economic Services- contd.							
(a)- Capital Account of Agricultural and Allied Activities - conclud.							
4425- Capital Outlay on Co-operation- conclud.							
796- Tribal Area Sub-Plan- conclud.							
Share Capital Contribution to Apex and other Co-operative Societies	0.00	0.00	0.00	0.00	0.00	15.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,92.46	0.00
Total - 796	1,05,92.57	0.00	33,00.00	0.00	33,00.00	1,67,94.62	(-)68.85
Total - 4425	1,81,12.11	0.00	65,60.35	0.00	65,60.35	3,14,30.90	(-)63.78
Total - (a)	6,07,33.21	0.00	3,87,86.05	2,47.54	3,90,33.59	19,34,91.39	(-)35.73
(b)- Capital Account of Rural Development							
4515- Capital Outlay on other Rural Development Programmes							
101- Procurement and Supply							
Construction of the Building for CLFs	4,90.00	0.00	0.00	0.00	0.00	4,90.00	(-)100.00
Total - 101	4,90.00	0.00	0.00	0.00	0.00	4,90.00	(-)100.00
102- Dairy Development Projects							
Block Building Renovation	18.27	0.00	9.11	0.00	9.11	6,45.93	(-)50.14
Block Building Major Work	79,17.50	0.00	1,09,53.29	0.00	1,09,53.29	3,02,74.19	38.34
Total - 102	79,35.77	0.00	1,09,62.40	0.00	1,09,62.40	3,09,20.12	38.14

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							<i>(₹ in lakh)</i>
C- Capital Account of Economic Services- contd.							
(b)- Capital Account of Rural Development- contd.							
4515- Capital Outlay on other Rural Development Programmes- contd.							
103- Rural Development							
Minimum needs programmes- Strengthening of old roads	0.00	0.00	0.00	0.00	0.00	7,10.01	0.00
Minimum needs programmes -Establishment	0.00	0.00	0.00	0.00	0.00	1,06.03	0.00
Minimum needs programmes	0.00	0.00	0.00	0.00	0.00	5,79,02.70	0.00
Minimum needs programmes- Construction of Rural Roads	4,77,05.40	0.00	6,12,07.33	0.00	6,12,07.33	27,61,20.40	28.30
Minimum needs programmes- Rural Roads, Mukhyamantri Gram Setu Yojana, Machinery & Equipment and R.E.O.	0.00	0.00	0.00	0.00	0.00	50,20.98	0.00
Minimum needs programme- New Bridge/ Construction of Bridges	0.00	0.00	0.00	0.00	0.00	1,90.00	0.00
Chief Engineer/Superintending Engineer (Rural Development)	17,85.93	0.08	17,90.47	0.00	17,90.55	1,76,61.47	0.26
Prime Minister's Gram Sadak Yojana- Construction of rural link road	0.00	0.00	0.00	0.00	0.00	39,52.00	0.00
Mukhyamantri Gram Setu Yojana	2,34,93.88	0.00	2,28,93.56	0.00	2,28,93.56	16,71,32.40	(-) <i>2.56</i>
Implementation of schemes on the recommendation of the Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	5,79,63.71	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS					
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>						
C- Capital Account of Economic Services- contd.								
(b)- Capital Account of Rural Development- contd.								
4515- Capital Outlay on other Rural Development Programmes- contd.								
103- Rural Development- contd.								
Implementation of Lok Jal Samridhi Yojana on recommendation of Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	0.00	1,00,15.63	0.00
Minimum Needs Programme-Strengthening of P.I.U	0.00	0.00	0.00	0.00	0.00	0.00	2,53.60	0.00
Legislature Scheme	1,34,04.85	0.00	1,34,24.18	0.00	1,34,24.18	3,98,53.03		0.14
Minimum Needs Programme-Preparation of D.P.R's under P.M.G.S.Y	0.00	0.00	0.00	0.00	0.00	2,00.00		0.00
Minimum Needs Programme- Land acquisition for connecting Roads under P.M.G.S.Y	0.00	0.00	0.00	0.00	0.00	59.90		0.00
Strengthening of JSRRDA	0.00	0.00	0.00	0.00	0.00	3,00.00		0.00
Construction of Building on Block Level on the Recommendation of 13 th Finance commission	0.00	0.00	0.00	0.00	0.00	2,56,44.97		0.00
Minimum Needs Programme for P.M.G.S.Y bridges	0.00	0.00	0.00	0.00	0.00	34,00.00		0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Establishment	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
			Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
C- Capital Account of Economic Services- contd.							
(b)- Capital Account of Rural Development- contd.							
4515- Capital Outlay on other Rural Development Programmes- contd.							
103- Rural Development- conclud.							
Minimum Needs Programme Consultancy Services	3,49.55	0.00	3,49.15	0.00	3,49.15	10,86.38	(-)0.11
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	20,98.86	0.00
Total - 103	8,67,39.61	0.08	9,96,64.69	0.00	9,96,64.77	68,65,39.33	14.90
789- Special Component Plan for Scheduled Castes							
Minimum needs programmes- Construction of Rural Roads	41,67.67	0.00	76,97.50	0.00	76,97.50	4,58,39.14	84.70
Mukhyamantri Gram Setu Yojana	35,61.56	0.00	9,06.04	0.00	9,06.04	4,02,28.85	(-)74.56
Implementation of Lok Jal Samridhi Yojana on recommendation of Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	38,47.60	0.00
Minimum Needs Programme for P.M.G.S.Y bridges	0.00	0.00	0.00	0.00	0.00	3,50.00	0.00
Minimum Needs Programme Consultancy Services	0.00	0.00	0.00	0.00	0.00	1,31.49	0.00
Legislature Scheme	39,36.00	0.00	39,36.00	0.00	39,36.00	1,18,08.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account) <i>(₹ in lakh)</i>								
C- Capital Account of Economic Services- contd.								
(b)- Capital Account of Rural Development- contd.								
4515- Capital Outlay on other Rural Development Programmes- contd.								
789- Special Component Plan for Scheduled Castes - conclud.								
Construction of the Building for CLFs	1,50.00	0.00	0.00	0.00	0.00	1,50.00	(-)100.00	
Implementation of schemes on the recommendation of the Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	1,42,62.08	0.00	
Total - 789	1,18,15.23	0.00	1,25,39.54	0.00	1,25,39.54	11,66,17.16	6.13	
796- Tribal Area Sub-Plan								
Minimum needs programme establishment	0.00	0.00	0.00	0.00	0.00	2,61,76.72	0.00	
Minimum needs programme-Construction of Rural Roads	5,63,44.44	0.00	7,16,02.39	0.00	7,16,02.39	39,41,07.12	27.08	
Minimum needs programme- New Bridge/ Construction of Bridges	0.00	0.00	0.00	0.00	0.00	4,21.66	0.00	
Minimum Needs Programme for P.M.G.S.Y bridges	0.00	0.00	0.00	0.00	0.00	10,31.91	0.00	
Minimum needs programme	0.00	0.00	0.00	0.00	0.00	31,66.48	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- contd.							
(b)- Capital Account of Rural Development- contd.							
4515- Capital Outlay on other Rural Development Programmes- contd.							
796- Tribal Area Sub-Plan- contd.							
Minimum needs programme- Construction of old roads	0.00	0.00	0.00	0.00	0.00	5,47.02	0.00
Implementation of Lok Jal Samridhi Yojana on recommendation of Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	2,82,90.14	0.00
Minimum needs programme-	0.00	0.00	0.00	0.00	0.00	1,66.67	0.00
Minimum Needs Programme-Preparation of D.P.R's under P.M.G.S.Y	0.00	0.00	0.00	0.00	0.00	29,50.00	0.00
Minimum needs Programmes- Implementation and strengthening of Jharkhand State Rural Road Development Authority	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Minimum Needs Programme - Consultancy Services	0.00	0.00	0.00	0.00	0.00	2,95.12	0.00
Construction of Building on Block Level on the Recommendation of 13 th Finance Commission	0.00	0.00	0.00	0.00	0.00	1,10,74.46	0.00
Minimum needs programme- Construction of new roads	0.00	0.00	0.00	0.00	0.00	1,06.67	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- contd.							
(b)- Capital Account of Rural Development- contd.							
4515- Capital Outlay on other Rural Development Programmes- contd.							
796- Tribal Area Sub-Plan- contd.							
Minimum Needs Programme- Land acquisition for connecting Roads under P.M.G.S.Y	0.00	0.00	0.00	0.00	0.00	50.00	0.00
Minimum needs programme- Rural Roads, Mukhyamantri Gram Setu Yojana, Machinery & Equipment and R.E.O.	0.00	0.00	0.00	0.00	0.00	2,23,37.02	0.00
Chief Engineer/Superintending Engineer (Rural Development)	30,04.43	0.00	30,73.99	0.00	30,73.99	3,95,05.89	2.32
Implementation of schemes on the recommendation of the Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	11,17,76.11	0.00
Mukhyamantri Gram Setu Yojana	1,90,61.78	0.00	2,42,67.77	0.00	2,42,67.77	17,50,52.68	27.31
Prime minister's Gram Sadak Yojana-	0.00	0.00	0.00	0.00	0.00	2,57,79.54	0.00
Construction of rural link road World bank aided Scheme	0.00	0.00	0.00	0.00	0.00	51,88.27	0.00
Minimum needs programmes – Implementation and Strengthening of Jharkhand State Rural Road Development	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Establishment	Expenditure during 2018-19			Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
			Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
C- Capital Account of Economic Services- contd.							
(b)- Capital Account of Rural Development- conclud.							
4515- Capital Outlay on other Rural Development Programmes- conclud.							
796- Tribal Area Sub-Plan- conclud.							
Block Building Renovation	4,76.29	0.00	40.56	0.00	40.56	12,70.16	(-)91.48
Block Building Major Work	70,91.03	0.00	80,74.36	0.00	80,74.36	2,89,64.75	13.87
Legislature Scheme	1,55,32.11	0.00	1,55,34.10	0.00	1,55,34.10	4,67,74.69	0.01
R-SETI Building	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Construction in SIRD	74.76	0.00	0.00	0.00	0.00	1,42.46	(-)100.00
Minimum Needs Programme Consultancy Services	3,53.42	0.00	3,27.78	0.00	3,27.78	10,06.62	(-)7.25
Construction of the Building for CLFs	3,60.00	0.00	0.00	0.00	0.00	3,60.00	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,97.92	0.00
Total - 796	10,22,98.26	0.00	12,29,20.95	0.00	12,29,20.95	92,75,40.08	20.16
799- Suspense							
Miscellaneous P.W. Advance	0.00	0.00	0.00	0.00	0.00	1,60.18	0.00
Total - 799	0.00	0.00	0.00	0.00	0.00	1,60.18	0.00
Total - 4515	20,92,78.87	0.08	24,60,87.58	0.00	24,60,87.66	1,76,22,66.87	17.59
Total - (b)	20,92,78.87	0.08	24,60,87.58	0.00	24,60,87.66	1,76,22,66.87	17.59
Salary - ₹ 46,36.81 lakh							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS					
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services- contd.								
(d)- Capital Account of Irrigation and Flood Control								
4700- Capital Outlay on Major Irrigation								
02- Major Irrigation-Non-Commercial								
796- Tribal Area Sub-Plan								
Subernarekha Project- Establishment	0.00	0.00	0.00	0.00	0.00	10,80.96	0.00	
Subernarekha Project (NABARD, R.I.D.F.)- Works	0.00	0.00	0.00	0.00	0.00	3,13,10.90	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3.13	0.00	
Total - 796	0.00	0.00	0.00	0.00	0.00	3,23,94.99	0.00	
Total - 02	0.00	0.00	0.00	0.00	0.00	3,23,94.99	0.00	
80- General								
789- Special Component Plan for Scheduled Castes								
Subernarekha Projects-(Works)	0.00	0.00	0.00	0.00	0.00	61,90.59	0.00	
Subernarekha Projects-AIBP	0.00	0.00	0.00	0.00	0.00	2,17,32.23	0.00	
Subernarekha Projects- (State Plan)	2,00,51.36	0.00	85.61	0.00	85.61	4,21,50.03	(-)99.57	
AIBP and other Programmes of Water Resources (Central Share)	32,28.17	0.00	19,84.56	1,03,95.32 (*)	1,23,79.88	1,75,17.64	283.50	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	6,01.60	0.00	
Total - 789	2,32,79.53	0.00	20,70.17	1,03,95.32 (*)	1,24,65.49	8,81,92.09	(-)46.45	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Establishment	Expenditure during 2018-19		Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4700- Capital Outlay on Major Irrigation- contd.							
80- General- contd.							
796- Tribal Area Sub-Plan							
Subernarekha Project- Establishment	0.00	0.00	0.00	0.00	0.00	1,40,17.91	0.00
Surveys and Investigation-Works	0.00	0.00	0.00	0.00	0.00	1,51,07.04	0.00
Subernarekha Projects-AIBP	92,50.31	0.00	0.00	0.00	0.00	5,44,67.44	(-)100.00
Subernarekha Projects-AIBP (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	10,53,09.31	0.00
Subernarekha Project- (NABARD-R.I.D.F.) - Works	0.00	0.00	0.00	0.00	0.00	1,60,30.95	0.00
Subernarekha Project (Works)	0.00	0.00	0.00	0.00	0.00	2,09,73.68	0.00
Subernarekha Project (Orissa/ West Bangal Share)	0.00	0.00	0.00	0.00	0.00	72,39.26	0.00
AIBP and other Programmes of Water Resources (Central Share)	88,80.83	0.00	39,87.19	1,69,33.64 (*)	2,09,20.83	5,62,26.66	135.57
Subernarekha Projects- (State Plan)	1,63,95.11	0.00	74,68.67	0.00	74,68.67	6,11,45.33	(-)54.45
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	66,86.55 ⁶	0.00
Total - 796	3,45,26.25	0.00	1,14,55.86	1,69,33.64 (*)	2,83,89.50	35,72,04.13	(-)17.77

⁶ Includes ₹ 1.65 lakh relates to Subernarekha Projects (Orissa/ West Bengal Share).

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)						<i>(₹ in lakh)</i>	
C- Capital Account of Economic Services- contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4700- Capital Outlay on Major Irrigation- concld.							
80- General- concld.							
799 Suspense							
Suspense	0.36	0.00	28,54.73	0.00	28,54.73	28,55.09	792880.56
Total - 799	0.36	0.00	28,54.73	0.00	28,54.73	28,55.09	792880.56
901- Deduct- Receipts and Recoveries on Capital Account-							
Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)8,44,90.18	0.00
Total - 901	0.00	0.00	0.00	0.00	0.00	(-)8,44,90.18	0.00
Total - 80	5,78,06.14	0.00	1,63,80.76	2,73,28.96 (*)	4,37,09.72	36,37,61.13	(-)24.39
Total - 4700	5,78,06.14	0.00	1,63,80.76	2,73,28.96 (*)	4,37,09.72	39,61,56.12	(-)24.39
4701- Capital Outlay on Medium Irrigation							
02- Major Irrigation - Non-Commercial							
796- Tribal Area Sub-Plan							
Medium Irrigation Project- Establishment	0.00	0.00	0.00	0.00	0.00	14,79.82	0.00
Medium Irrigation Project (NABARD, R.I.D.F.)	0.00	0.00	0.00	0.00	0.00	5,13.37	0.00
Medium Irrigation Project (A.I.B.P.)	0.00	0.00	0.00	0.00	0.00	7,97.53	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	27,90.72	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services- contd.								
(d)- Capital Account of Irrigation and Flood Control- contd.								
4701- Capital Outlay on Medium Irrigation- contd.								
02- Major Irrigation - Non-Commercial - concl.								
799- Suspense								
Miscellaneous P.W. Advances	0.00	0.00	0.00	0.00	0.00	10,26.23	0.00	
Total - 799	0.00	0.00	0.00	0.00	0.00	10,26.23	0.00	
Total - 02	0.00	0.00	0.00	0.00	0.00	38,16.95	0.00	
03- Medium Irrigation -Commercial								
799- Suspense								
Miscellaneous Work Advances	51.34	0.00	54,49.61	0.00	54,49.61	63,84.36	10514.74	
Total - 799	51.34	0.00	54,49.61	0.00	54,49.61	63,84.36	10514.74	
Total - 03	51.34	0.00	54,49.61	0.00	54,49.61	63,84.36	10514.74	
80- General								
052 Machinery and Equipment								
E-Governance	0.00	0.00	28.96	0.00	28.96	28.96	100.00	
Total - 052	0.00	0.00	28.96	0.00	28.96	28.96	100.00	
789- Special Component Plan for Scheduled Castes								
Chhotanagpur and Santhal Parganas Irrigation Project- Works	0.00	0.00	0.00	0.00	0.00	31,03.20	0.00	
Konal Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	9,00.00	0.00	
Amant Barrage Scheme	0.00	0.00	0.00	0.00	0.00	20,00.00	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4701- Capital Outlay on Medium Irrigation- contd.							
80- General- contd.							
789- Special Component Plan for Scheduled Castes- contd.							
Keso Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	19,54.90	0.00
Shuru Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,00.04	0.00
Ajay Barrage Scheme	0.00	0.00	0.00	0.00	0.00	2,30.37	0.00
Re-establishment of Irrigation Schemes	4,72.35	0.00	4,85.93	0.00	4,85.93	27,79.21	2.87
Panchkhero Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,23.76	0.00
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Gumani Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,22.29	0.00
Upper Sunkh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,25.54	0.00
Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,51.00	0.00
Garhi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Medium Irrigation Project- (Works)	0.00	0.00	0.00	0.00	0.00	5,11.38	0.00
Medium Irrigation Project- (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	8,44.03	0.00
Chhotanagpur and Santhal Parganas Irrigation Projects-Works-AIBP	0.00	0.00	0.00	0.00	0.00	2,60.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4701- Capital Outlay on Medium Irrigation- contd.							
80- General- contd.							
789- Special Component Plan for Scheduled Castes- contd.							
Medium Irrigation Project- (Works)	0.00	0.00	0.00	0.00	0.00	2,20.00	0.00
Chhotanagpur and Santhal Parganas Projects- Works- (RIDF-NABARD)	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Construction of Current Schemes under Medium Irrigation Project	96,21.86	0.00	0.00	0.00	0.00	1,94,36.19	(-)100.00
Construction of New schemes under Medium Irrigation Project	0.98	0.00	0.00	0.00	0.00	1,31.04	(-)100.00
Construction of Current Schemes under Chhotanagpur and Santhal Parganas Irrigation Project	1,21,28.75	0.00	18,51.57	0.00	18,51.57	2,10,23.97	(-)84.73
Re-establishment of Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	17.03	0.00
Construction of new building and repair of old building	3,20.95	0.00	1,16.31	0.00	1,16.31	20,53.20	(-)63.76
Construction of on going schemes under medium irrigation project AIBP	0.00	0.00	0.00	0.00	0.00	23,82.56	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4701- Capital Outlay on Medium Irrigation- contd.							
80- General- contd.							
789- Special Component Plan for Scheduled Castes- conclud.							
Construction of On going schemes under Medium Irrigation Project	0.00	0.00	47,78.73	0.00	47,78.73	47,78.73	100.00
Construction of New Schemes under Chhotanagpur and Santhal Pargana Irrigation Project	45.00	0.00	0.00	0.00	0.00	45.00	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,59.51	0.00
Total - 789	2,25,89.89	0.00	72,32.54	0.00	72,32.54	6,60,52.95	(-)67.98
796- Tribal Area Sub-Plan							
Medium Irrigation Project-Establishment	0.00	0.00	0.00	0.00	0.00	1,05,01.60	0.00
Medium Irrigation Project (Works) (NABARD, R.I.D.F)	0.00	0.00	0.00	0.00	0.00	11,58.11	0.00
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	5,41.98	0.00
Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,81.00	0.00
Upper Sankh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	7,49.54	0.00
Gumani Barrage Scheme	0.00	0.00	0.00	0.00	0.00	11,36.00	0.00
Ajay Barrage Scheme	0.00	0.00	0.00	0.00	0.00	9,88.26	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4701- Capital Outlay on Medium Irrigation- contd.							
80- General- contd.							
796- Tribal Area Sub-Plan- contd.							
Garhi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	8,00.00	0.00
Shuru Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Ramrekha Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,61.45	0.00
Re-establishment of Irrigation Scheme	7,33.41	0.00	4,80.26	0.00	4,80.26	64,54.71	(-)34.52
Construction of Current Schemes under Medium Irrigation Project	6,96.63	0.00	0.00	0.00	0.00	1,27,94.30	(-)100.00
Construction of new Schemes under Medium Irrigation Project	0.58	0.00	0.00	0.00	0.00	5,51.28	(-)100.00
Medium Irrigation Project- Works	0.00	0.00	0.00	0.00	0.00	46,32.79	0.00
Medium Irrigation Project- Works (AIBP)	0.00	0.00	0.00	0.00	0.00	3,07,22.44	0.00
Medium Irrigation Project (NABARD, R.I.D.F.)-Ajay Barrage Projects- Works	0.00	0.00	0.00	0.00	0.00	39,13.34	0.00
Survey Investigation and Strengthening	0.00	0.00	0.00	0.00	0.00	9,17.89	0.00
Survey, Investigation, Consultancy and Evaluation	5,05.07	0.00	11,15.66	0.00	11,15.66	19,73.13	120.89
Survey Investigation Project (A.I.B.P.)- Works	0.00	0.00	0.00	0.00	0.00	87,93.53	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)						<i>(₹ in lakh)</i>	
C- Capital Account of Economic Services- contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4701- Capital Outlay on Medium Irrigation- contd.							
80- General- contd.							
796- Tribal Area Sub-Plan- contd.							
Supervision, Research, Consultancy and evaluation	0.00	0.00	0.00	0.00	0.00	3,49.07	0.00
Construction of on going AIBP schemes under Medium Irrigation Projects	0.00	0.00	0.00	0.00	0.00	53,35.94	0.00
Construction of on going schemes under Medium Irrigation Projects	0.00	0.00	29,08.18	0.00	29,08.18	29,08.18	100.00
E-governance	78.26	0.00	67.69	0.00	67.69	4,42.01	(-)13.51
Residual work & Liability of Medium Irrigation Project to be completed in 2011-12	22,94.80	0.00	3,60.92	0.00	3,60.92	1,33,32.65	(-)84.27
ERM of Complete Irrigation Scheme	1,11,18.76	0.00	1,95,78.98	0.00	1,95,78.98	4,25,77.48	76.09
Repair of old vehicles and purchase of new vehicles	0.00	0.00	0.00	0.00	0.00	23.42	0.00
Maintenance of Buildings	2,73.03	0.00	40.54	0.00	40.54	6,26.40	(-)85.15
Training, Workshop and Seminar	19.96	0.00	5.67	0.00	5.67	92.44	(-)71.59
Construction of on going AIBP schemes under Medium Irrigation Projects (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	21,27.76	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services- contd.								
(d)- Capital Account of Irrigation and Flood Control- contd.								
4701- Capital Outlay on Medium Irrigation- contd.								
80- General- contd.								
796- Tribal Area Sub-Plan- conclud.								
Dam Safety and Hydrology Project-2	18.23	0.00	0.00	0.00	0.00	18.23	(-)100.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	8,82.59	0.00	
Total - 796	1,57,38.73	0.00	2,45,57.90	0.00	2,45,57.90	15,64,87.52	56.03	
799- Suspense	0.00	0.00	0.00	0.00	0.00	32,68.75	0.00	
Total - 799	0.00	0.00	0.00	0.00	0.00	32,68.75	0.00	
800- Other expenditure								
Jharkhand State Irrigation Project- Establishment	0.00	0.00	0.00	0.00	0.00	16,84.25	0.00	
Chhotanagpur and Santhal Parganas Irrigation Projects- Establishment	0.00	0.00	0.00	0.00	0.00	81,74.00	0.00	
Chhotanagpur and Santhal Parganas Irrigation Projects- Works	0.00	0.00	0.00	0.00	0.00	3,23,52.27	0.00	
Chhotanagpur and Santhal Parganas Project (Works)	0.00	0.00	0.00	0.00	0.00	8,84.46	0.00	
State Share for Panchkhero Reservoir Scheme under Chhotanagpur and Santhal Parganas Irrigation Project (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4701- Capital Outlay on Medium Irrigation- contd.							
80- General- contd.							
800- Other expenditure- contd.							
Bhairava Reservoir Scheme under Chhotanagpur and Santhal Parganas Irrigation Project	0.00	0.00	0.00	0.00	0.00	2,75.00	0.00
Konar Irrigation Project	0.00	0.00	0.00	0.00	0.00	10,36.75	0.00
Amanat Barrage Scheme	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00
Kesho Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	16,57.65	0.00
Re-establishment of Irrigation Scheme	15,31.10	0.00	11,70.04	0.00	11,70.04	82,85.70	(-)23.58
E.R.M. of Complete Irrigation Scheme	1,78,91.44	0.00	2,89,28.43	0.00	2,89,28.43	6,14,31.08	61.69
State share for Panchkhero Reservoir Project under (AIBP) Chhotanagpur and Santhal Parganas Project (works) under Bhairva Reservoir	0.00	0.00	0.00	0.00	0.00	12,06.08	0.00
Construction of current schemes under Chhotanagpur and Santhal Parganas Irrigation Project works	55,46.28	0.00	0.00	0.00	0.00	3,37,06.57	(-)100.00
Construction of on going scheme under Chhotanagpur and Santhal Pargana under AIBP	0.00	0.00	0.00	0.00	0.00	37,12.54	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)						<i>(₹ in lakh)</i>	
C- Capital Account of Economic Services- contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4701- Capital Outlay on Medium Irrigation- conclud.							
80- General- conclud.							
800- Other expenditure- conclud.							
Bhairava Reservoir Schemes under Chhotanagpur & Santhal Pargana Irrigation Project (Works) (RIDE, NABARD)	0.00	0.00	0.00	0.00	0.00	14,00.00	0.00
Construction of on going scheme under Chhotanagpur and Santhal Pargana Irrigation Project	0.00	0.00	8,70.75	0.00	8,70.75	8,70.75	100.00
Construction of New Scheme under Chhotanagpur and Santhal Pargana Irrigation Project	0.00	0.00	2,00.00	0.00	2,00.00	2,00.00	100.00
Technical Control and Supervision	0.00	0.00	0.00	0.00	0.00	1,60.15	0.00
Residual work & Liability of Medium Irrigation Project to be completed in 2011-12	6,96.82	0.00	5,39.89	0.00	5,39.89	1,13,99.25	(-)22.52
Survey, Investigation, Consultancy and Evaluation	2,23.62	0.00	19,39.26	0.00	19,39.26	27,96.63	767.21
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,18.52	0.00
Total - 800	2,58,89.26	0.00	3,36,48.37	0.00	3,36,48.37	17,39,51.65	29.97
Total - 80	6,42,17.88	0.00	6,54,67.77	0.00	6,54,67.77	39,97,89.83	1.95
Total - 4701	6,42,69.22	0.00	7,09,17.38	0.00	7,09,17.38	40,99,91.14	10.34

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4702- Capital Outlay on Minor Irrigation							
101- Surface Water							
Minor Irrigation	0.00	0.00	0.00	0.00	0.00	90,24.52	0.00
Survey, Investigation, Consultancy and Evaluation	6.37	0.00	5.31	0.00	5.31	36.06	(-)16.64
Construction of on going Minor Irrigation Scheme	1,28,68.36	0.00	48,85.84	0.00	48,85.84	3,17,29.45	(-)62.03
Construction of New Minor Irrigation Scheme	9,54.72	0.00	9,71.78	0.00	9,71.78	67,06.50	1.79
Maintenance and Re-establishment of old Minor Irrigation Schemes	57,35.24	0.00	70,10.26	0.00	70,10.26	2,07,40.19	22.23
Construction of Minor Irrigation Schemes AIBP	34.00	0.00	2.18	0.00	2.18	68,51.06	(-)93.59
Construction of Minor Irrigation Schemes AIBP (Central Share)	0.00	0.00	0.00	0.00	0.00	1,35,55.11	0.00
AIBP and other Programmes of Water Resouces (Central Share)	0.00	0.00	0.00	0.00	0.00	1,23.84	0.00
AIBP and other Programmes of Water Resources (State Share)	0.90	0.00	0.00	0.00	0.00	0.90	(-)100.00
Construction & Renovation of Building / Godown and Office	25.59	0.00	60.00	0.00	60.00	1,70.33	134.47

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>						
C- Capital Account of Economic Services- contd.								
(d)- Capital Account of Irrigation and Flood Control- contd.								
4702- Capital Outlay on Minor Irrigation- contd.								
101- Surface Water- conclud.								
Construction of New/Incomplete Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	2,12.16	0.00	
Re-establishment works of Life Irrigation cum Construction of Micro lift Schemes	0.00	0.00	0.00	0.00	0.00	1,37.78	0.00	
Re-establishment works of Medium Irrigation Scheme under completion of incomplete Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	8,87.99	0.00	
Re-establishment works of Water Bodies (State Share)	0.00	0.00	0.00	0.00	0.00	4,96.61	0.00	
Repairing work of old vehicles under Minor Irrigation	0.00	0.00	0.00	0.00	0.00	95.81	0.00	
Preparation of Minor Irrigation Scheme (under AIBP)	0.00	0.00	0.00	0.00	0.00	3,07.96	0.00	
Grant for pay to Jharkhand State Water Society & JHALCO	0.00	0.00	0.00	0.00	0.00	14,81.97	0.00	
Preparation of Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	4,76.92	0.00	
Rationalisation of Minor Irrigation Statistics	21.34	0.00	0.00	24.30 (*)	24.30	45.64	13.87	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	6,68.71	0.00	
Total - 101	1,96,46.52	0.00	1,29,35.37	24.30 (*)	1,29,59.67	9,37,49.51	(-)34.04	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4702- Capital Outlay on Minor Irrigation- contd.							
102- Ground Water							
Loans from NABARD for completion of new/ incomplete irrigation schemes	0.00	0.00	0.00	0.00	0.00	71,58.55	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	15.00	0.00
Total - 102	0.00	0.00	0.00	0.00	0.00	71,73.55	0.00
789- Special Component Plan for Scheduled Castes							
Construction of Minor Irrigation Schemes (Current Scheme)	11.81	0.00	0.00	0.00	0.00	2,55.12	(-)100.00
Preparation of Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	15,44.43	0.00
Finance and Re-establishment of old Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	4,19.42	0.00
Irrigation schemes (New Schemes)	0.00	0.00	0.00	0.00	0.00	11,17.59	0.00
AIBP and other Programmes of Water Resources (Central Share)	0.00	0.00	0.00	0.00	0.00	1,05.25	0.00
Construction of Minor Irrigation Schemes - AIBP	0.00	0.00	0.00	0.00	0.00	27.83	0.00
Preparation of New/Incomplete Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	1,61.93	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4702- Capital Outlay on Minor Irrigation- contd.							
789- Special Component Plan for Scheduled Castes - conclud.							
Maintenance and Re-establishment of old Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	56.40	0.00
Construction of 10 feet/20 feet diameter Irrigation Well	0.00	0.00	0.00	0.00	0.00	1,27.78	0.00
Loans from NABARD for New/Incomplete Medium Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	5,87.31	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,16.08	0.00
Total - 789	11.81	0.00	0.00	0.00	0.00	46,19.14	(-)100.00
796- Tribal Area Sub-Plan							
Minor Irrigation	0.00	0.00	0.00	0.00	0.00	10,41.51	0.00
Construction of Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	17,07.47	0.00
Construction of new/incomplete lift irrigation schemes	0.00	0.00	0.00	0.00	0.00	11,37.39	0.00
Construction of On-going Minor Irrigation Projects	1,96,66.43	0.00	95,89.71	0.00	95,89.71	4,94,57.35	(-)51.24
Construction of New Minor Irrigation Projects	14,03.70	0.00	9,86.39	0.00	9,86.39	49,98.79	(-)29.73

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4702- Capital Outlay on Minor Irrigation- contd.							
796- Tribal Area Sub-Plan- contd.							
AIBP and other Programmes of Water Resources (Central Share)	0.00	0.00	0.00	0.00	0.00	35,70.82	0.00
Maintenance and Re-establishment of old Minor Irrigation Schemes	49,99.88	0.00	75,55.68	0.00	75,55.68	1,81,62.41	51.12
Ground Water Survey of new schemes/ Artificial procurement and water conservation	0.00	0.00	6.21	0.00	6.21	14.09	100.00
Survey of Ground Water/ Artificial recharged and Water conservation	0.00	0.00	4.16	0.00	4.16	5.06	100.00
Execution of surface Water Scheme	0.00	0.00	0.00	0.00	0.00	28,53.09	0.00
Execution of Ground Water Scheme	0.00	0.00	0.00	0.00	0.00	52,76.18	0.00
Implementation of Ground Water Scheme	0.00	0.00	0.00	0.00	0.00	27,55.19	0.00
Re-establishment of Lift Irrigation Scheme cum Construction of Micro lift Scheme under New/Incomplete Lift Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	1,13.54	0.00
Preparation of Check Dam/Medium Irrigation Scheme under New/Incomplete Medium Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	3,13.44	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Establishment	Expenditure during 2018-19		Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4702- Capital Outlay on Minor Irrigation- contd.							
796- Tribal Area Sub-Plan- contd.							
Survey, Investigation, Consultancy and Evaluation	28.23	0.00	8.82	0.00	8.82	92.14	(-)68.76
Rationalisation of Minor Irrigation Statistics	31.99	0.00	0.00	11.89 (*)	11.89	43.88	(-)62.83
Construction & Renovation of Building / Godown and Office	62.98	0.00	48.00	0.00	48.00	2,20.00	(-)23.79
Restoration Work of Water Bodies Rationalisation of Minor Irrigation Statistics	0.16	0.00	0.00	0.00	0.00	73.60	(-)100.00
Construction of Minor Irrigation Schemes (Current scheme)	0.00	0.00	0.00	0.00	0.00	13,29.20	0.00
Construction of Minor Irrigation Schemes (New scheme)	0.00	0.00	0.00	0.00	0.00	17,58.82	0.00
Construction of Minor Irrigation Schemes AIBP	45.00	0.00	0.00	0.00	0.00	77,82.26	(-)100.00
Re-establishment work of Medium Irrigation Scheme under completion of incomplete Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	3,72.03	0.00
Construction of minor irrigation scheme AIBP (Central Share)	0.00	0.00	0.00	0.00	0.00	2,97,74.57	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS					
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services- contd.								
(d)- Capital Account of Irrigation and Flood Control- contd.								
4702- Capital Outlay on Minor Irrigation- conclud.								
796- Tribal Area Sub-Plan- conclud.								
Grant for pay to Jharkhand State Water Society & JHALCO	0.00	0.00	0.00	0.00	0.00	14,81.96	0.00	
E-Governance	12.55	0.00	25.78	0.00	25.78	1,22.32	105.42	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	8,80.99	0.00	
Total - 796	2,62,50.92	0.00	1,82,24.75	11.89 (*)	1,82,36.64	13,53,38.10	(-)30.53	
799- Suspense								
Miscellaneous Work Advances	0.00	0.00	0.00	0.00	0.00	6,04.80	0.00	
Total - 799	0.00	0.00	0.00	0.00	0.00	6,04.80	0.00	
Total - 4702	4,59,09.25	0.00	3,11,60.12	36.19 (*)	3,11,96.31	24,14,85.10	(-)32.05	
4711- Capital Outlay on Flood Control Projects								
01- Flood Control								
103- Civil Works								
Maintenance	0.00	0.00	0.00	0.00	0.00	1,79.38	0.00	
Total - 103	0.00	0.00	0.00	0.00	0.00	1,79.38	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Establishment	Expenditure during 2018-19		Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- contd.							
(d)- Capital Account of Irrigation and Flood Control- contd.							
4711- Capital Outlay on Flood Control Projects- contd.							
01- Flood Control- contd.							
789- Special Component Plan for Scheduled Castes							
Construction of New Flood Control/ Anti Erosion Works	4,04.84	0.00	8,69.25	0.00	8,69.25	22,10.22	114.71
Construction on on-going Flood Control Schemes	0.00	0.00	0.00	0.00	0.00	3,72.79	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,91.00	0.00
Total - 789	4,04.84	0.00	8,69.25	0.00	8,69.25	28,74.01	114.71
796- Tribal Area Sub-Plan							
Maintenance	0.00	0.00	0.00	0.00	0.00	1,71.49	0.00
Flood Protection and Anti Erosion-Civil Works	0.00	0.00	0.00	0.00	0.00	13,33.43	0.00
Flood Protection and Anti Erosion (CSS)	0.00	0.00	0.00	0.00	0.00	5,15.10	0.00
Flood Protection and Anti Erosion- Civil Works	0.00	0.00	0.00	0.00	0.00	8,03.28	0.00
Construction of New Flood Control/ Anti Erosion Works	0.00	0.00	9,53.24	0.00	9,53.24	9,53.24	100.00
Construction/ Implementation of flood control schemes	0.00	0.00	0.00	0.00	0.00	53,06.68	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- contd.							
(d)- Capital Account of Irrigation and Flood Control- conclud.							
4711- Capital Outlay on Flood Control Projects- conclud.							
01- Flood Control- conclud.							
796- Tribal Area Sub-Plan - conclud.							
Implementation of flood control/ anti erosion works	0.00	0.00	0.00	0.00	0.00	45,37.26	0.00
Implementation of new flood control/ anti erosion works	5,25.87	0.00	0.00	0.00	0.00	42,03.93	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,10.26	0.00
Total - 796	5,25.87	0.00	9,53.24	0.00	9,53.24	1,80,34.67	81.27
901- Deduct-Receipts and Recoveries on Capital Account Flood Protection and Anti Erosion-							
Flood Protection and Anti Erosion- Civil Works	0.00	0.00	0.00	0.00	0.00	(-)20,00.00	0.00
Total - 901	0.00	0.00	0.00	0.00	0.00	(-)20,00.00	0.00
Total - 01	9,30.71	0.00	18,22.49	0.00	18,22.49	1,90,88.06	95.82
Total - 4711	9,30.71	0.00	18,22.49	0.00	18,22.49	1,90,88.06	95.82
Total - (d)	16,89,15.32	0.00	12,02,80.75	2,73,65.15 (*)	14,76,45.90	1,06,67,20.42	(-)12.59

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>						
C- Capital Account of Economic Services- contd.								
(e)- Capital Account of Energy								
4801- Capital Outlay on Power Projects								
01- Hydel Generation								
796- Tribal Area Sub-Plan								
Electrification in Harijan Mohalla	0.00	0.00	0.00	0.00	0.00	37,01.05	0.00	
Rural Electrification- Grants-in-aid	0.00	0.00	0.00	0.00	0.00	64,22.00	0.00	
Grants for A.D.P.	0.00	0.00	0.00	0.00	0.00	26,00.00	0.00	
Total - 796	0.00	0.00	0.00	0.00	0.00	1,27,23.05	0.00	
800- Other expenditure								
Rural Electrification Grants	0.00	0.00	0.00	0.00	0.00	57,00.00	0.00	
Grants for A.D.P.	0.00	0.00	0.00	0.00	0.00	14,00.00	0.00	
Total - 800	0.00	0.00	0.00	0.00	0.00	71,00.00	0.00	
Total - 01	0.00	0.00	0.00	0.00	0.00	1,98,23.05	0.00	
02- Thermal Power Generation								
800- Other expenditure								
Investments in Public Sector Undertaking and Other Undertaking (Share contribution to T.V.N.L)	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	
Total - 800	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	
Total - 02	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	
Total - 4801	0.00	0.00	0.00	0.00	0.00	2,03,23.05	0.00	
Total - (e)	0.00	0.00	0.00	0.00	0.00	2,03,23.05	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>						
C- Capital Account of Economic Services- contd.								
(f)- Capital Account of Industry and Minerals								
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries								
02- Non-Ferrous Metals								
004- Research and Development								
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	26.35	0.00
Total - 004	0.00	0.00	0.00	0.00	0.00	0.00	26.35	0.00
190- Investments in Public Sector and other undertakings								
Mines Development Corporation of Jharkhand State	0.00	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
800- Other expenditure								
Mining Establishment- Major works	0.00	0.00	0.00	0.00	0.00	0.00	4,03.58	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	1,08.07	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	0.00	5,11.65	0.00
Total - 02	0.00	0.00	0.00	0.00	0.00	0.00	7,38.00	0.00
Total - 4853	0.00	0.00	0.00	0.00	0.00	0.00	7,38.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- contd.							
(f)- Capital Account of Industry and Minerals- concl.							
4875- Capital Outlay on Other Industries							
60- Others Industries							
004 Research and Development							
Establishment of Central Institute of Plastic Engineering and Technology	9,50.00	0.00	6,50.00	0.00	6,50.00	16,00.00	(-)31.58
Total - 004	9,50.00	0.00	6,50.00	0.00	6,50.00	16,00.00	(-)31.58
Total - 60	9,50.00	0.00	6,50.00	0.00	6,50.00	16,00.00	(-)31.58
Total - 4875	9,50.00	0.00	6,50.00	0.00	6,50.00	16,00.00	(-)31.58
4885- Other Capital Outlay on Industries and Minerals							
60- Others							
796- Tribal Area Sub-Plan							
Share capital for JIIDCO	6,00.00	0.00	0.00	0.00	0.00	20,00.00	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - 796	6,00.00	0.00	0.00	0.00	0.00	20,00.00	(-)100.00
Total - 60	6,00.00	0.00	0.00	0.00	0.00	20,00.00	(-)100.00
Total - 4885	6,00.00	0.00	0.00	0.00	0.00	20,00.00	(-)100.00
Total - (f)	15,50.00	0.00	6,50.00	0.00	6,50.00	43,38.00	(-)58.06

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Establishment	Expenditure during 2018-19		Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- contd.							
(g)- Capital Account of Transport							
5053- Capital Outlay on Civil Aviation							
02- Air Ports							
102- Aerodromes							
Fund allocation for construction of State Air base At Ranchi Airport	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Land Acquisition of Extension of Deoghar Airport, Deoghar	79,00.00	0.00	0.00	0.00	0.00	3,46,65.65	(-)100.00
Construction and Development of base infrastructure for Jharkhand flying Institute	0.00	0.00	0.00	0.00	0.00	1,72.65	0.00
Construction and expansion of runway for different district Headquarters	2,02.12	0.00	4,86.71	0.00	4,86.71	13,88.83	140.80
Shifting of Transmission Lines for Extension of Deoghar Airport	5,49.55	0.00	0.00	0.00	0.00	32,90.53	(-)100.00
Construction of helipad with all facilities to 10 Tourist places in Jharkhand	0.00	0.00	0.00	0.00	0.00	7,00.00	0.00
Acquisition of Land for Extension of Birsa Munda Airport, Ranchi	0.00	0.00	0.00	0.00	0.00	1,10,00.00	0.00
Total - 102	86,51.67	0.00	4,86.71	0.00	4,86.71	5,17,17.66	(-)94.37
796- Tribal Area Sub-Plan							
Construction and expansion of runway at different district headquarters	0.00	0.00	6,44.94	0.00	6,44.94	7,52.51	100.00
Total - 796	0.00	0.00	6,44.94	0.00	6,44.94	7,52.51	100.00
Total - 02	86,51.67	0.00	11,31.65	0.00	11,31.65	5,24,70.17	(-)86.92

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- contd.							
(g)- Capital Account of Transport- contd.							
5053- Capital Outlay on Civil Aviation- conclud.							
80- General							
003- Training							
Establishment of Sona-sobran flying Academy, Dumka	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
CPL, Gliding and Aero Modeling Training	0.00	0.00	23.27	0.00	23.27	23.27	100.00
Total - 003	0.00	0.00	23.27	0.00	23.27	5,23.27	100.00
796- Tribal Area Sub-Plan							
Aero modeling and Aero sports	0.00	0.00	0.00	0.00	0.00	0.31	0.00
Establishment of flying academy Dumka	1,75.24	0.00	0.00	0.00	0.00	4,74.24	(-)100.00
CPL, Gliding and Aero Modeling Training	0.00	0.00	1,42.46	0.00	1,42.46	1,42.46	100.00
Total - 796	1,75.24	0.00	1,42.46	0.00	1,42.46	6,17.01	(-)18.71
Total - 80	1,75.24	0.00	1,65.73	0.00	1,65.73	11,40.28	(-)5.43
Total - 5053	88,26.91	0.00	12,97.38	0.00	12,97.38	5,36,10.45	(-)85.30
5054- Capital Outlay on Roads and Bridges							
03- State Highways							
052- Machinery and Equipment							
Machinery and Equipment	0.00	0.00	98.45	0.00	98.45	11,11.29	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5.91	0.00
Total - 052	0.00	0.00	98.45	0.00	98.45	11,17.20	100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS					
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services- contd.								
(g)- Capital Account of Transport- contd.								
5054- Capital Outlay on Roads and Bridges- contd.								
03- State Highways- contd.								
101- Bridges								
Bridges (Current Scheme)	1,88,26.49	0.00	0.00	0.00	0.00	4,91,82.97	(-)100.00	
Bridges (New Schemes)	0.00	0.00	0.00	0.00	0.00	1,93,84.78	0.00	
Bridges	0.00	0.00	1,05,73.40	0.00	1,05,73.40	1,05,73.40	100.00	
Total - 101	1,88,26.49	0.00	1,05,73.40	0.00	1,05,73.40	7,91,41.15	(-)43.84	
337- Road Works								
Major Roads (New Scheme)	0.00	0.00	0.00	0.00	0.00	1,36,19.22	0.00	
Major Roads	18,89,16.59	0.00	12,88,98.63	0.00	12,88,98.63	78,46,65.23	(-)31.77	
Major Roads- Current Scheme and New Scheme	0.00	0.00	0.00	0.00	0.00	1,50,70.46	0.00	
Major Roads-	0.00	0.00	0.00	0.00	0.00	11,07.01	0.00	
Loans from the Asian Development Bank for Widening and Strengthening of 2-4 lane of State Highways	99,10.20	0.00	2,24,02.91	0.00	2,24,02.91	5,87,45.65	126.06	
Road construction under Central Road Fund	60,30.99	0.00	0.00	51,56.02 (*)	51,56.02	2,03,96.31	(-)14.51	
Total - 337	20,48,57.78	0.00	15,13,01.54	51,56.02 (*)	15,64,57.56	89,36,03.88	(-)23.63	
796- Tribal Area Sub-Plan								
Major Roads-Current Schemes and New Schemes	0.00	0.00	0.00	0.00	0.00	3,08,19.78	0.00	
Major Roads (New Schemes)	0.00	0.00	0.00	0.00	0.00	2,35,50.60	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Establishment	Expenditure during 2018-19		Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)			<i>(₹ in lakh)</i>				
C- Capital Account of Economic Services- contd.							
(g)- Capital Account of Transport- contd.							
5054- Capital Outlay on Roads and Bridges- contd.							
03- State Highways- contd.							
796- Tribal Area Sub-Plan- conclud.							
Major Roads	19,23,29.29	0.00	14,44,16.68	0.00	14,44,16.68	1,08,54,70.19	(-)24.91
Bridges	1,82,55.99	0.00	1,63,58.42	0.00	1,63,58.42	8,93,77.64	(-)10.39
Bridges (New Scheme)	0.00	0.00	0.00	0.00	0.00	20,94.01	0.00
Bridges-Current Scheme and New Schemes	0.00	0.00	0.00	0.00	0.00	16,55.79	0.00
Major Roads- Loans from Asian Development Bank for Widening and Strengthening of 2-4 lane of State Highways	1,25,00.00	0.00	1,75,00.00	0.00	1,75,00.00	12,90,68.31	40.00
Central/ Road Fund	34,97.89	0.00	0.00	10,99.91 (*)	10,99.91	66,13.33	(-)68.56
State Highway Authority of Jharkhand Grant	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
BOT (ANNUITY) Annuity Payment of BOT (Annuity) Project	3,56,22.41	0.00	3,58,13.88	0.00	3,58,13.88	19,85,15.78	0.54
Machinery and equipments	0.00	0.00	3,96.70	0.00	3,96.70	10,80.73	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,38.27	0.00
Total - 796	26,22,05.58	0.00	21,44,85.68	10,99.91 (*)	21,55,85.59	1,56,90,84.43	(-)17.78

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- contd.							
(g)- Capital Account of Transport- contd.							
5054- Capital Outlay on Roads and Bridges- conclud.							
03- State Highways- conclud.							
799- Suspense							
Miscellaneous Work Advance	1,78,01.26	0.00	15,86.42	0.00	15,86.42	8,18,80.10	(-)91.09
Stock	0.00	0.00	0.00	0.00	0.00	(-)1.26	0.00
Total - 799	1,78,01.26	0.00	15,86.42	0.00	15,86.42	8,18,78.84	(-)91.09
Total - 03	50,36,91.11	0.00	37,80,45.49	62,55.93 (*)	38,43,01.42	2,62,48,25.50	(-)23.70
Total - 5054	50,36,91.11	0.00	37,80,45.49	62,55.93 (*)	38,43,01.42	2,62,48,25.50	(-)23.70
Salary - ₹ 22.70 lakh							
5055- Capital Outlay on Road Transport							
190- Investments in Public Sector and other undertakings							
Strengthening of Transport Directorate including construction of buildings check posts & Purchase of Vehicles	0.00	0.00	0.00	0.00	0.00	22,39.61	0.00
Bihar State Transport Corporation (Revival Package)	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Construction of Temporary Check Post	42.14	0.00	21.97	0.00	21.97	1,11.92	(-)47.86
Machinery and Equipment- Purchase of soundless generator	0.00	0.00	0.00	0.00	0.00	5,00.35	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- contd.							
(g)- Capital Account of Transport- contd.							
5055- Capital Outlay on Road Transport- contd.							
190- Investments in Public Sector and other undertakings - conclud.							
Project Monitoring Unit (PMU) Transport	1,65.76	0.00	98.20	0.00	98.20	4,80.50	(-)40.76
Renovation and Repair of the Offices and Workshop of State Road Transport Jharkhand	0.00	0.00	0.00	0.00	0.00	1,35.82	0.00
Machine and Equipments	34.37	0.00	7.19	0.00	7.19	41.56	(-)79.08
Training & Exposure/Workshop/Seminar/ Awareness Campaign	33.57	0.00	0.00	0.00	0.00	52.60	(-)100.00
Road Safety Fund	3,45.56	0.00	2,04.40	0.00	2,04.40	7,94.12	(-)40.85
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,90.39	0.00
Total - 190	6,21.40	0.00	3,31.76	0.00	3,31.76	50,46.87	(-)46.61
796- Tribal Area Sub-Plan							
Strengthening of Transport Directorate/ Temporary Check Posts	0.00	0.00	0.00	0.00	0.00	4,83.60	0.00
Strengthening of Transport - Construction of Buildings	47.67	0.00	29.16	0.00	29.16	3,91.27	(-)38.83
Machinery and Equipment - Purchase of soundless generator	0.00	0.00	0.00	0.00	0.00	2,39.71	0.00
Machinery and Equipment	17.04	0.00	35.71	0.00	35.71	4,25.42	109.57

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- contd.							
(g)- Capital Account of Transport- contd.							
5055- Capital Outlay on Road Transport- conclud.							
796- Tribal Area Sub-Plan - conclud.							
Construction of Temporary Check Post	28.28	0.00	0.00	0.00	0.00	65.88	(-)100.00
Printing of Forms/Challans/Token	9.00	0.00	2.58	0.00	2.58	61.58	(-)71.33
Training & Exposure/Workshop/Seminar/ Awareness Campaign	23.49	0.00	0.00	0.00	0.00	49.41	(-)100.00
Project Monitoring Unit (PMU) Transport	1,13.94	0.00	1,55.96	0.00	1,55.96	3,38.76	36.88
Road Safety Fund	2,97.18	0.00	4,00.40	0.00	4,00.40	9,68.55	34.73
Smart Card	0.00	0.00	0.00	0.00	0.00	27.09	0.00
Bihar State Transport Corporation (Revival Package)	0.00	0.00	0.00	0.00	0.00	5,50.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	4,91.22	0.00
Total - 796	5,36.60	0.00	6,23.81	0.00	6,23.81	40,92.49	16.25
Total - 5055	11,58.00	0.00	9,55.57	0.00	9,55.57	91,39.36	(-)17.48

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		Total			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services- contd.								
(g)- Capital Account of Transport- conclud.								
5075- Capital Outlay on Other Transport Services								
60- Others								
190- Investments in Public Sector and other undertakings								
Assistance Grants to Railway for various Railway Projects in Jharkhand State	0.00	0.00	0.00	0.00	0.00	2,68,53.44	0.00	
Share Capital for Railway Projects	4,99.50	0.00	5,00.00	0.00	5,00.00	9,99.50	0.10	
Total - 190	4,99.50	0.00	5,00.00	0.00	5,00.00	2,78,52.94	0.10	
796- Tribal Area Sub-Plan								
Assistance Grants to Railway for various Railway Projects in Jharkhand State	0.00	0.00	0.00	0.00	0.00	3,52,29.37	0.00	
Total - 796	0.00	0.00	0.00	0.00	0.00	3,52,29.37	0.00	
Total - 60	4,99.50	0.00	5,00.00	0.00	5,00.00	6,30,82.31	0.10	
Total - 5075	4,99.50	0.00	5,00.00	0.00	5,00.00	6,30,82.31	0.10	
Total - (g)	51,41,75.52	0.00	38,07,98.44	62,55.93 (*)	38,70,54.37	2,75,06,57.62	(-)24.72	
(j)- Capital Account of General Economic Services								
5452- Capital Outlay on Tourism								
80- General								
104- Promotion and Publicity								
Construction of Underdeveloped Tourist Spots	0.00	0.00	0.00	0.00	0.00	6,36.07	0.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)		<i>(₹ in lakh)</i>					
C- Capital Account of Economic Services- contd.							
(j)- Capital Account of General Economic Services- contd.							
5452- Capital Outlay on Tourism- contd.							
80- General- contd.							
104- Promotion and Publicity- contd.							
Consolidated development of Tourism schemes, land acquisition/ Road facilities, Tourist Information Centre, Adventure Tourism etc. (Current)	32,00.00	0.00	0.00	0.00	0.00	66,10.44	(-)100.00
Consolidated development of Tourism schemes, land acquisition/ Road facilities, Tourist Information Centre, adventure Tourism etc. (New)	19,00.00	0.00	0.00	0.00	0.00	98,61.84	(-)100.00
Consolidated development of Tourism schemes, land acquisition/ Road facilities, Tourist Information Centre, adventure Tourism etc.	0.00	0.00	39,72.09	0.00	39,72.09	39,72.09	100.00
Integrated Development of Various Tourism Circuit	0.00	0.00	33,96.72	0.00	33,96.72	33,96.72	100.00
Construction of Underdeveloped Tourist spots (new scheme)	0.00	0.00	0.00	0.00	0.00	13,96.32	0.00
Promotion	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Overall Development of New Schemes- Land Acquisition/Purchase/Transfer	0.00	0.00	0.00	0.00	0.00	20,00.64	0.00
Overall Development of new schemes- Consolidated Development of Tourist Spots and Destination	0.00	0.00	0.00	0.00	0.00	17,77.87	0.00
Construction of Roadway Facilities	0.00	0.00	0.00	0.00	0.00	17,80.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Establishment	Expenditure during 2018-19		Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
			Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- contd.							
(j)- Capital Account of General Economic Services- contd.							
5452- Capital Outlay on Tourism- contd.							
80- General- contd.							
104- Promotion and Publicity- conclud.							
Construction of Underdeveloped Tourist Spots-Land Acquisition/Purchase/Transfer (Current)	0.00	0.00	0.00	0.00	0.00	1,42.32	0.00
Share Capital of Jharkhand Tourism Development Corporation	0.00	0.00	0.00	0.00	0.00	4,15.00 ⁷	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5,70.19 ⁸	0.00
Total - 104	51,00.00	0.00	73,68.81	0.00	73,68.81	3,27,59.50	44.49
789- Special Component Plan for Scheduled Castes							
Construction of Underdeveloped Tourist Spots- Suitable Development of Tourist Spots and Destination	0.00	0.00	0.00	0.00	0.00	1,22.84	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	15.00	0.00
Total - 789	0.00	0.00	0.00	0.00	0.00	1,37.84	0.00

⁷ ₹ 90.00 lakh transferred from "Other Schemes"

⁸ ₹ 90.00 lakh transferred to Share Capital to Jharkhand Tourism Development Corporation.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- contd.							
(j)- Capital Account of General Economic Services- contd.							
5452- Capital Outlay on Tourism- contd.							
80- General- contd.							
796- Tribal Area Sub-Plan							
Construction of roads in Tourist Places	0.00	0.00	0.00	0.00	0.00	1,78.17	0.00
Construction of Underdeveloped Tourist Spot	0.00	0.00	0.00	0.00	0.00	9,83.94	0.00
State Share (for Government of India Assisted Projects)	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Overall Development New Schemes- Consolidated Development of Tourist Spots and Destinations	0.00	0.00	0.00	0.00	0.00	15,57.95	0.00
Overall Development of New Schemes- Land Acquisition/Purchase/Transfer	0.00	0.00	0.00	0.00	0.00	1,79.97	0.00
Construction of Roadway Facilities	0.00	0.00	0.00	0.00	0.00	8,62.49	0.00
Consultancy and Other Services	0.00	0.00	0.00	0.00	0.00	1,25.03	0.00
Construction of Underdeveloped Tourist Spots (new scheme)	0.00	0.00	0.00	0.00	0.00	16,39.68	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Total	Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- contd.							
(j)- Capital Account of General Economic Services- contd.							
5452- Capital Outlay on Tourism- conclud.							
80- General- conclud.							
796- Tribal Area Sub-Plan - conclud.							
Share Capital of Jharkhand Tourist Development Corporation	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Consolidated Development of Tourism Schemes, Land Acquisition/ Road Facilities, Tourist Information Centres, Adventure Tourism etc.	19,99.93	0.00	12,43.95	0.00	12,43.95	1,12,33.81	(-)37.80
Integrated Development of Various Tourism Circuit	0.00	0.00	13,24.21	0.00	13,24.21	13,24.21	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	4,63.05	0.00
Total - 796	19,99.93	0.00	25,68.16	0.00	25,68.16	1,93,48.30	28.41
800- Other Expenditure							
Construction of roads in Tourist Places	0.00	0.00	0.00	0.00	0.00	1,43.58	0.00
Total - 800	0.00	0.00	0.00	0.00	0.00	1,43.58	0.00
Total - 80	70,99.93	0.00	99,36.97	0.00	99,36.97	5,23,89.22	39.96
Total - 5452	70,99.93	0.00	99,36.97	0.00	99,36.97	5,23,89.22	39.96

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19				Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
		Establishment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)						<i>(₹ in lakh)</i>	
C- Capital Accounts of Economic Services- contd.							
(j)- Capital Account of General Economic Services- contd.							
5465- Investments in General Financial and Trading Institutions							
02- Investment in Trading Institutions							
190- Investments in Public Sector and Other Undertakings							
Share Capital to Building Construction Corporation	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Total - 190	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Total - 02	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Total - 5465	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
5475- Capital Outlay on Other General Economic Services							
101- Land Ceiling (other than agricultural land)							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1.55 ⁹	0.00
Total - 101	0.00	0.00	0.00	0.00	0.00	1.55	0.00
202- Compensation to Land holders on abolition of Zamindari System							
Compensation to Land holders on abolition of zamindari System	0.00	1,13.63	0.00	0.00	1,13.63	1,13.63	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5.41	0.00
Total - 202	0.00	1,13.63	0.00	0.00	1,13.63	1,19.04	100.00

⁹ Includes ₹ 0.95 lakh being the share capital to Regional Rural Bank.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - conclud.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2018-19					Expenditure to the end of 2018-19	Increase(+)/ Decrease (-) in per cent during the year 2018-19
	Expenditure during 2017-18	Establishment	Scheme		Total		
			State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					<i>(₹ in lakh)</i>		
C- Capital Account of Economic Services- Conclud.							
(j)- Capital Account of General Economic Services- conclud.							
5475- Capital Outlay on Other General Economic Services - conclud.							
796- Tribal Area Sub-Plan							
Share of State Government in Share Capital for Jharkhand Rural Bank, Ranchi	0.00	0.00	0.00	0.00	0.00	6,30.11	0.00
Share of State Government in Share Capital for Vananchal Rural Bank Dumka	0.00	0.00	0.00	0.00	0.00	8,40.00	0.00
Contribution to the share capital of State Government Kshetriya Gramin Bank Investment	0.00	0.00	0.00	0.00	0.00	31,01.95	0.00
Total - 796	0.00	0.00	0.00	0.00	0.00	45,72.06	0.00
Total - 5475	0.00	1,13.63	0.00	0.00	1,13.63	46,92.65	100.00
Total - (j)	70,99.93	1,13.63	99,36.97	0.00	1,00,50.60	5,72,81.87	41.56
Total - C	96,17,52.85	1,13.71	79,65,39.79	2,47.54	83,05,22.12	5,85,50,79.22	(-)13.64
Grand Total	1,19,52,70.69	42,29.90	97,51,44.11	1,62,05.56	1,07,11,70.79	7,76,98,39.71	(-)10.38
				3,36,21.08 (*)			
				7,55,91.22 (*)			
Total - (Capital Account)		Salary ₹ 46,59.51 lakh					

(*) Relates to CSS

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES
(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019	Per cent of	Interest paid
					Increase (+)/ Decrease (-)	
<i>(₹ in lakh)</i>						
E- Public Debt-						
6003- Internal Debt of the State Government-						
101- Market Loans	3,30,87,74.98	55,09,00.00	14,86,00.00	3,71,10,74.98	12.16	27,42,63.89
103- Loans from Life Insurance Corporation of India	4,69.96	0.00	0.00	4,69.96	0.00	0.00
104- Loans from General Insurance Corporation of India	1,59.75	0.00	0.00	1,59.75	0.00	0.00
105- Loans from the National Bank for Agricultural and Rural Development	55,63,72.07	17,64,25.51	4,31,90.28	68,96,07.30	23.95	8,71,73.63
106- Compensation and other Bonds	55,58,07.49	0.00	0.01	55,58,07.48	0.00	0.00
107- Loans from the State Bank of India and other Banks	0.18	0.00	0.00	0.18	0.00	0.00
108- Loans from National Co-operative Development Corporation	83,08.14	0.00	7,28.76	75,79.38	(-)8.77	0.00
109- Loans from other Institutions	3,81,50.03	2,57,26.51	2,11,22.16	4,27,54.38	12.07	0.00
110- Ways and Means Advances from the Reserve Bank of India	0.00	0.00	0.00	0.00	0.00	623.28 ¹
111- Special Securities issued to National Small Savings Fund of the Central Government	90,82,87.50	0.00	7,57,00.75	83,25,86.75	(-)8.33	8,73,42.60
800- Other Loans	35,78.59	0.00	0.00	35,78.59	0.00	0.00
Total – 6003 Internal Debt of the State Government²	5,37,99,08.69	75,30,52.02	28,93,41.96	5,84,36,18.75	8.62	44,94,03.40

¹ Ways and Means Advance of ₹ 88,22,55.00 Lakh and Overdraft of ₹ 20,30,21.68 lakh was taken by the State Government and the same amount was repaid during the year 2018-19. The amount was initially credited under Head 6003-110 when taken the WMA and deduct credited at the time of repayment. Hence no amount is shown against WMA. An interest of ₹ 6,23.28 lakh was however paid during the year 2018-19 for WMA and Overdraft taken.

² For details please see Annexure to the Statement.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019	Per cent of Increase (+)/ Decrease (-)	Interest paid
<i>(₹ in lakh)</i>						
6004- Loans and Advances from the Central Government ³						
01- Non-Plan Loans	17,57.36	0.00	1,78.29	15,79.07	(-)10.15	1,81.07
02- Loans for State/Union Territory Plan Schemes	22,15,28.10	2,72,90.71	1,64,89.41	23,23,29.40	4.88	1,21,38.74
Total – 6004 Loans and Advances from the Central Government	22,32,85.46	2,72,90.71	1,66,67.70	23,39,08.47	4.76	1,23,19.81
Total – E Public Debt	5,60,31,94.15	78,03,42.73	30,60,09.66	6,07,75,27.22	8.47	46,17,23.21
 I- Small Savings, Provident Funds etc.						
(b) State Provident Funds-						
8009- State Provident Funds-	21,72,41.57	11,12,20.11	9,34,73.73	23,49,87.95	8.17	2,24,38.52
Total – (b) State Provident Funds	21,72,41.57	11,12,20.11	9,34,73.73	23,49,87.95	8.17	2,24,38.52

³ For details please see Annexure to the Statement.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019	Per cent of Increase (+)/ Decrease (-)	Interest paid
<i>(₹ in lakh)</i>						
(c) Other Accounts						
8011- Insurance and Pension Funds-	(-)10,30,23.68	7,84.09	1,16,36.99	(-)11,38,76.58	10.53	43.70
Total – (c) Other Accounts	(-10,30,23.68)	7,84.09	1,16,36.99	(-11,38,76.58)	10.53	43.70
Total – I Small Savings, Provident Funds, etc.	11,42,17.89	11,20,04.20	10,51,10.72	12,11,11.37	6.04	2,24,82.22
J- Reserve Funds						
(a) Reserve Funds bearing Interest						
8121- General and Other Reserve Funds	15,51,04.19	4,21,00.00	41,95.00	19,30,09.19	24.44	0.00
Total (a) Reserve Funds bearing Interest	15,51,04.19	4,21,00.00	41,95.00	19,30,09.19	24.44	0.00
(b) Reserve Funds not bearing Interest						
8235- General and Other Reserve Funds	0.00	0.00	0.00	0.00	0.00	0.00
Total (b) Reserve Funds not bearing Interest	0.00	0.00	0.00	0.00	0.00	0.00
Total - J Reserve Funds	15,51,04.19	4,21,00.00	0.00	19,30,09.19	24.44	0.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019	Per cent of Increase (+)/ Decrease (-)	Interest paid
<i>(₹ in lakh)</i>						
K- Deposits and Advances						
(a) Deposit bearing Interest						
8342- Other Deposits	13,52.24	4,25,65.86	4,26,54.59	12,63.51	(-)6.56	0.00
Total (a) Deposit bearing Interest	13,52.24	4,25,65.86	4,26,54.59	12,63.51	(-)6.56	0.00
(b) Deposit not bearing Interest-						
8443- Civil Deposits	51,53,68.63	24,92,05.12	22,25,45.98	54,20,27.77	5.17	4,55.27
8448- Deposits of Local Funds	1,32,02,66.01	98,75,32.43	87,30,73.91	1,43,47,24.53	8.67	5,36.68
8449- Other Deposits-	0.00	86,29.92	0.00	86,29.92	0.00	0.00
Total (b) Deposit not bearing Interest	1,83,56,34.64	1,24,53,67.47	1,09,56,19.89	1,98,53,82.22	8.16	9,91.95
Total - K Deposit and Advances	1,83,69,86.88	1,28,79,33.33	1,13,82,74.48	1,98,66,45.73	8.15	9,91.95
Total Other Liabilities	2,10,63,08.96	1,44,20,37.53	1,24,33,85.20	2,30,07,66.29	9.23	2,34,74.17
Total - Debt and Other Liabilities	7,70,95,03.11	2,22,23,80.26	1,54,93,94.86	8,37,82,93.51	8.67	48,51,97.38

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT**

Description of Debt	When Raised	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019	
1	2	3	4	5	6	
<i>(₹ in lakh)</i>						
E- Public Debt						
6003- Internal Debt of the State Government						
101 Market Loans						
(a) Market Loans bearing interest						
1	6.34 Per cent Jharkhand Government Stock, 2018	2008-2009	1,95,45.00	0.00	1,95,45.00	0.00
2	6.10 Per cent Jharkhand Government Stock, 2019	2008-2009	2,48,10.00	0.00	2,48,10.00	0.00
3	7.44 Per cent Jharkhand Government Stock, 2019	2008-2009	4,00,00.00	0.00	4,00,00.00	0.00
4	8.75 Per cent Jharkhand Government Stock, 2019	2008-2009	5,35,00.00	0.00	5,35,00.00	0.00
5	8.47 Per cent Jharkhand Government Stock, 2019	2008-2009	1,07,45.00	0.00	1,07,45.00	0.00
6	7.54 Per cent Jharkhand Government Stock, 2019	2009-2010	5,17,45.00	0.00	0.00	5,17,45.00
7	8.01 Per cent Jharkhand Government Stock, 2019	2009-2010	4,74,40.00	0.00	0.00	4,74,40.00
8	8.37 Per cent Jharkhand Government Stock, 2019	2009-2010	5,99,89.00	0.00	0.00	5,99,89.00
9	8.19 Per cent Jharkhand Government Stock, 2019	2009-2010	2,52,24.00	0.00	0.00	2,52,24.00
10	8.28 Per cent Jharkhand Government Stock, 2020	2010-2011	5,00,00.00	0.00	0.00	5,00,00.00
11	8.52 Per cent Jharkhand Government Stock, 2021	2011-2012	5,00,00.00	0.00	0.00	5,00,00.00
12	9.05 Per cent Jharkhand Government Stock, 2021	2011-2012	5,00,00.00	0.00	0.00	5,00,00.00
13	9.32 per cent Jharkhand Government Stock, 2022	2011-2012	2,54,05.00	0.00	0.00	2,54,05.00
14	8.90 per cent Jharkhand Government Stock, 2022	2012-2013	2,00,00.00	0.00	0.00	2,00,00.00
15	8.93 per cent Jharkhand Government Stock, 2022	2012-2013	3,00,00.00	0.00	0.00	3,00,00.00
16	8.81 per cent Jharkhand Government Stock, 2022	2012-2013	5,00,00.00	0.00	0.00	5,00,00.00
17	9.00 per cent Jharkhand Government Stock, 2022	2012-2013	5,00,00.00	0.00	0.00	5,00,00.00
18	8.66 per cent Jharkhand Government Stock, 2023	2012-2013	10,00,00.00	0.00	0.00	10,00,00.00
19	8.64 per cent Jharkhand Government Stock, 2023	2012-2013	8,00,00.00	0.00	0.00	8,00,00.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - contd.

Description of Debt	When Raised	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019	
1	2	3	4	5	6	
<i>(₹ in lakh)</i>						
E- Public Debt-contd.						
6003- Internal Debt of the State Government - Contd.						
101 Market Loans - contd.						
(a) Market Loans bearing interest - contd.						
20	8.62 per cent Jharkhand Government Stock, 2023	2012-2013	3,00,00.00	0.00	0.00	3,00,00.00
21	8.55 per cent Jharkhand Government Stock, 2023	2013-2014	3,00,00.00	0.00	0.00	3,00,00.00
22	9.15 per cent Jharkhand Government Stock, 2023	2013-2014	3,00,00.00	0.00	0.00	3,00,00.00
23	9.75 per cent Jharkhand State Development Loan, 2023	2013-2014	2,00,00.00	0.00	0.00	2,00,00.00
24	9.36 per cent Jharkhand State Development Loan, 2024	2013-2014	5,00,00.00	0.00	0.00	5,00,00.00
25	9.69 per cent Jharkhand State Development Loan, 2024	2013-2014	4,50,00.00	0.00	0.00	4,50,00.00
26	9.67 per cent Jharkhand State Development Loan, 2024	2013-2014	7,00,00.00	0.00	0.00	7,00,00.00
27	9.69 per cent Jharkhand State Development Loan, 2024	2013-2014	5,00,00.00	0.00	0.00	5,00,00.00
28	8.16 per cent Jharkhand State Development Loan, 2025	2014-2015	15,00,00.00	0.00	0.00	15,00,00.00
29	8.08 per cent Jharkhand State Development Loan, 2025	2014-2015	12,00,00.00	0.00	0.00	12,00,00.00
30	8.10 per cent Jharkhand State Development Loan, 2025	2014-2015	10,00,00.00	0.00	0.00	10,00,00.00
31	8.05 per cent Jharkhand State Development Loan, 2025	2014-2015	5,00,00.00	0.00	0.00	5,00,00.00
32	8.27 per cent Jharkhand State Development Loan, 2024	2014-2015	7,50,00.00	0.00	0.00	7,50,00.00
33	8.30 per cent Jharkhand State Development Loan, 2025	2015-2016	10,00,00.00	0.00	0.00	10,00,00.00
34	7.98 per cent Jharkhand State Development Loan, 2025	2015-2016	5,00,00.00	0.00	0.00	5,00,00.00
35	8.17 per cent Jharkhand State Development Loan, 2025	2015-2016	5,00,00.00	0.00	0.00	5,00,00.00
36	8.17 per cent Jharkhand State Development Loan, 2025	2015-2016	5,00,00.00	0.00	0.00	5,00,00.00
37	8.25 per cent Jharkhand State Development Loan, 2025	2015-2016	5,00,00.00	0.00	0.00	5,00,00.00
38	8.42 per cent Jharkhand State Development Loan, 2026	2015-2016	5,00,00.00	0.00	0.00	5,00,00.00
39	8.82 per cent Jharkhand State Development Loan, 2026	2015-2016	18,50,00.00	0.00	0.00	18,50,00.00
40	7.25 per cent Jharkhand State Development Loan, 2026	2016-2017	10,00,00.00	0.00	0.00	10,00,00.00
41	7.40 per cent Jharkhand State Development Loan, 2026	2016-2017	5,00,00.00	0.00	0.00	5,00,00.00
42	6.90 per cent Jharkhand State Development Loan, 2026	2016-2017	10,00,00.00	0.00	0.00	10,00,00.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - contd.

Description of Debt	When Raised	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019	
1	2	3	4	5	6	
<i>(₹ in lakh)</i>						
E- Public Debt-contd.						
6003- Internal Debt of the State Government - contd.						
101 Market Loans - contd						
(a) Market Loans bearing interest – conclud.						
43	7.21 per cent Jharkhand State Development Loan, 2027	2016-2017	10,00,00.00	0.00	0.00	10,00,00.00
44	7.80 per cent Jharkhand State Development Loan, 2027	2016-2017	6,57,50.00	0.00	0.00	6,57,50.00
45	7.94 per cent Jharkhand State Development Loan, 2027	2016-2017	8,93,00.00	0.00	0.00	8,93,00.00
46	7.59 per cent Jharkhand State Development Loan, 2027	2016-2017	1,03,50.00	0.00	0.00	1,03,50.00
47	7.27 per cent Jharkhand State Development Loan, 2027	2017-2018	10,00,00.00	0.00	0.00	10,00,00.00
48	7.43 per cent Jharkhand State Development Loan, 2032	2017-2018	5,09,65.00	0.00	0.00	5,09,65.00
49	7.49 per cent Jharkhand State Development Loan, 2032	2017-2018	10,00,00.00	0.00	0.00	10,00,00.00
50	7.62 per cent Jharkhand State Development Loan, 2032	2017-2018	10,00,00.00	0.00	0.00	10,00,00.00
51	7.67 per cent Jharkhand State Development Loan, 2032	2017-2018	5,00,00.00	0.00	0.00	5,00,00.00
52	7.68 per cent Jharkhand State Development Loan, 2032	2017-2018	5,00,00.00	0.00	0.00	5,00,00.00
53	7.79 per cent Jharkhand State Development Loan, 2032	2017-2018	4,90,00.00	0.00	0.00	4,90,00.00
54	7.90 per cent Jharkhand State Development Loan, 2033	2017-2018	5,00,00.00	0.00	0.00	5,00,00.00
55	8.08 per cent Jharkhand State Development Loan, 2033	2017-2018	5,00,00.00	0.00	0.00	5,00,00.00
56	8.51 per cent Jharkhand State Development Loan, 2028	2018-2019	0.00	5,00,00.00	0.00	5,00,00.00
57	8.84 per cent Jharkhand State Development Loan, 2028	2018-2019	0.00	5,00,00.00	0.00	5,00,00.00
58	8.40 per cent Jharkhand State Development Loan, 2028	2018-2019	0.00	5,00,00.00	0.00	5,00,00.00
59	8.35 per cent Jharkhand State Development Loan, 2028	2018-2019	0.00	5,00,00.00	0.00	5,00,00.00
60	8.36 per cent Jharkhand State Development Loan, 2029	2018-2019	0.00	10,00,00.00	0.00	10,00,00.00
61	8.31 per cent Jharkhand State Development Loan, 2029	2018-2019	0.00	10,00,00.00	0.00	10,00,00.00
62	8.44 per cent Jharkhand State Development Loan, 2029	2018-2019	0.00	5,00,00.00	0.00	5,00,00.00
63	8.43 per cent Jharkhand State Development Loan, 2029	2018-2019	0.00	10,09,00.00	0.00	10,09,00.00
Total – (a) Market Loans bearing interest			3,30,87,68.00	55,09,00.00	14,86,00.00	3,71,10,68.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - contd.

Description of Debt	When Raised	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019	
1	2	3	4	5	6	
<i>(₹ in lakh)</i>						
E- Public Debt-contd.						
6003- Internal Debt of the State Government - contd.						
101 Market Loans - concld						
(b) Market Loans not bearing interest						
1	7.50 Per cent Bihar State Development Loan, 1997	1982-1983	0.03	0.00	0.00	0.03
2	9.75 Per cent Bihar State Development Loan, 1998	1985-1986	0.01	0.00	0.00	0.01
3	9.00 Per cent Bihar State Development Loan, 1999	1984-1985	2.47	0.00	0.00	2.47
4	8.75 Per cent Bihar State Development Loan, 2000	1983-1984	0.52	0.00	0.00	0.52
5	11.00 Per cent Bihar State Development Loan, 2001	1986-1987	0.13	0.00	0.00	0.13
6	11.00 Per cent Bihar State Development Loan, 2002	1987-1988	0.04	0.00	0.00	0.04
7	13.50 Per cent Bihar State Development Loan, 2003	1993-1994	2.12	0.00	0.00	2.12
8	14.00 Per cent Bihar State Development Loan, 2005	1995-1996	0.51	0.00	0.00	0.51
9	13.00 Per cent Bihar State Development Loan, 2007	1992-1993	0.05	0.00	0.00	0.05
10	11.50 Per cent Bihar State Development Loan, 2009	1989-1990	0.53	0.00	0.00	0.53
11	11.50 Per cent Bihar State Development Loan, 2010	1990-1991	0.05	0.00	0.00	0.05
12	11.50 Per cent Bihar State Development Loan, 2011	1991-1992	0.19	0.00	0.00	0.19
13	12.00 Per cent Bihar State Development Loan, 2011	1991-1992	0.33	0.00	0.00	0.33
Total (b) Market Loans not bearing interest			6.98	0.00	0.00	6.98
Total - 101 Market Loans			3,30,87,74.98	55,09,00.00	14,86,00.00	3,71,10,74.98

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - contd.

Description of Debt	When Raised	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019	
1	2	3	4	5	6	
<i>(₹ in lakh)</i>						
E- Public Debt-contd.						
6003- Internal Debt of the State Government - contd.						
103	Loans from Life Insurance Corporation of India	1958-59 to 1965-66, 1967-68 to 1969-70 1971-72, 1975-76, 1976-77, 1978-79 to 1982-83 & 1999-2000	4,69.96	0.00	0.00	4,69.96
104	Loans from General Insurance Corporation of India	1978-79, 1980-81 to 1981-82, 1983-84, to 1984-85 & 1999-2000	89.12	0.00	0.00	89.12
105	Loans from the National Bank for Agricultural and Rural Development	Upto 1996-97, 1998-99, 1999-2000, 2004-05, 2005-06, 2007-08, 2008-09 to 2016-17, 2018-19	55,63,72.07	17,64,25.51	4,31,90.28	68,96,07.30

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - contd.

Description of Debt	When Raised	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
1	2	3	4	5	6
<i>(₹ in lakh)</i>					
E- Public Debt-contd.					
6003- Internal Debt of the State Government - contd.					
106- Compensation and other Bonds					
(i) Zamindari Abolition Compensation Bonds	1960-61, 1962-63, 1966-67, 1969-70, 1971-72 to 1974-75 1978-79 to 1982-83, 1984-85 to 1989-90, 1991-92 & 1999-2000	4,70.49	0.00	0.01	4,70.48
(ii) Uday Bond	2015-16	55,53,37.00	0.00	0.00	55,53,37.00
Total 106 Compensation and other Bonds		55,58,07.49	0.00	0.01	55,58,07.48
107- Loans from the State Bank of India and other Banks					
(i) Loans from the State Bank of India	1961-62 to 1963-64, 1965-66 to 1966-67 and 1972-73	0.18	0.00	0.00	0.18

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - contd.

Description of Debt	When Raised	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
1	2	3	4	5	6
<i>(₹ in lakh)</i>					
E- Public Debt-contd.					
6003- Internal Debt of the State Government - contd.					
108- Loans from National Co-operative Development Corporation-					
(i) Loans from National Co-operative Development Corporation and Central Warehousing Corporation	1956-57, 1959-60 to 1967-68, 1969-70 to 1974-75, 1977-78 to 1990-91, 1993-94, 1994-95 and 1996-97, 2005-06, 2011-12 to 2016-17	83,08.14	0.00	7,28.76	75,79.38
109- Loans from other Institutions-					
(i) Loans from the National Agricultural Credit Fund of the Reserve Bank	1956-57, 1959-60 to 1967-68, 1969-70, 1971-72 to 1975-76, 1976-77, 1978-79 to 1982-83, 2005-06, 2007-2008 and 2008-09	82,07.31	0.00	0.00	82,07.31
(ii) Loans from Khadi and Village Industries Commission	1963-64	0.03	0.00	0.00	0.03

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - contd.

Description of Debt	When Raised	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
1	2	3	4	5	6
<i>(₹ in lakh)</i>					
E- Public Debt-contd.					
6003- Internal Debt of the State Government - conclud.					
109- Loans from other Institutions- conclud.					
(iii) Loans from Bihar State Warehousing Corporation	1973-74 and 1978-79	2.02	0.00	0.00	2.02
(iv) Loans from Bihar State Electricity Board	1974-75	0.59	0.00	0.00	0.59
(v) Loans from Bihar State Co-operative Lac Marketing Federation	1978-79	1.01	0.00	0.00	1.01
(vi) Loans from Housing and Urban Development Corporation	1988-89, 2007-08, 2009-10 to 2014-15 and 2016-17,2017-18,2018-19	5,43,47.22	2,57,26.51	1,26,99.31	6,73,74.42
(vii) Loans from National Insurance Corporation		0.00	0.00	0.00	0.00
(viii) Loans from Rural Electrification Corporation	2009-10	(-)2,43,37.52 ¹	0.00	84,22.85	(-)3,27,60.37
Total – 109 Loans form other Institutions		3,82,20.66	2,57,26.51	2,11,22.16	4,28,25.01
110- Ways and Means Advance from the Reserve Bank of India ²		0.00	0.00	0.00	0.00
111- Special Securities issued to National Small Savings Fund of the Central Government	2000-01 to 2015-16	90,82,87.50	0.00	7,57,00.75	83,25,86.75
800- Other Loans	1978-79 and 2008-09	35,78.59	0.00	0.00	35,78.59
Total – 6003 – Internal Debt of the State Government		5,37,99,08.69	75,30,52.02	28,93,41.96	5,84,36,18.75

^{1,2}Please see footnote at page 354.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - contd.

Description of Debt	When Raised	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
1	2	3	4	5	6
<i>(₹ in lakh)</i>					
E- Public Debt-contd.					
6004- Loans and Advances from the Central Government					
01- Non-Plan Loans					
201- House Building Advances					
House Building Advances of All India Services	1991-92 to 1997-98 2006-07, 2007-08, 2008-09 & 2009-10	1.51	0.00	0.75	0.76
800- Other Loans-					
Modernisation of Police Force	1984-85 to 2000-01 and 2009-10	14,87.55	0.00	1,77.54	13,10.01
Other Reserve Battallians	1998 to 2000, 2006-2007 & 2007-08	2,48.69	0.00	0.00	2,48.69
Scholarship – National Loan Scholarship Scheme	1985-86 to 1989-90	19.61	0.00	0.00	19.61
Total - 01 Non-Plan Loans		17,57.36	0.00	1,78.29	15,79.07

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - conclud.**

Description of Debt	When Raised	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
1	2	3	4	5	6
			<i>(₹ in lakh)</i>		
E- Public Debt-conclud.					
6004- Loans and Advances from the Central Government - conclud.					
02- Loans for State/Union Territory Plan Schemes-					
101- Block Loans	1984-85 to 2003-04, 2005-06, 2006-07, 2007-08, 2008-09 to 2016-17	9,45,00.08	2,72,90.71	59,93.89	11,57,96.90
105- State Plan Loan Consolidated in terms of recommendations of 12th Finance Commission		12,70,28.02	0.00	1,04,95.52	11,65,32.50
Total - 02 Loans for State/Union Territory Plan Schemes		22,15,28.10	2,72,90.71	1,64,89.41	23,23,29.40
Total - 6004-Loans and Advances from the Central Government		22,32,85.46	2,72,90.71	1,66,67.70	23,39,08.47
Total – E – Public Debt		5,60,31,94.15	78,03,42.73	30,60,09.66	6,07,75,27.22

¹ Loans taken from Rural Electrification Corporation (REC) has not yet been communicated by the State Government but the repayments are made. Hence there is negative balanced (July 2019).

² Ways and Means Advance of ₹ 88,22,55.00 Lakh and Overdraft of ₹ 20,30,21.68 lakh was taken by the State Government and the same amount was repaid during the year 2018-19. The amount was initially credited under Head 6003-110 when taken the WMA and Overdraft and deduct credited at the time of repayment. Hence no amount is shown against WMA. However, an interest of ₹ 6,23.28 lakh paid during the year 2018-19 for WMA and Overdraft taken.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES -contd.

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

Year	Description of Market Loans Bihar/ Jharkhand State Development Loan/ Jharkhand Government Stock	Loans from State Bank of India and other Banks	Loans from Life Insurance Corporation of India	Loans from General Insurance Corporation of India	Loans from NABARD ¹	Compensation and other bonds (ZACB)	Compensation and other bonds (UDAY Bond)	Loans from HUDCO and other Institution ¹	Special securities issued to NSSF of Central Government	Loans from NCDC ¹	Loans from other Institution	Total
1	2	3	4	5	6	7(a)	7(b)	8	9	10	11	12
<i>(₹ in lakh)</i>												
2019-20	18,44,04.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,69,48.83	0.00	0.00	26,13,53.81
2020-21	5,00,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,69,48.82	0.00	0.00	12,69,48.82
2021-22	12,54,05.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	7,69,48.83	0.00	0.00	25,78,87.83
2022-23	36,00,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	7,69,48.82	0.00	0.00	49,24,82.82
2023-24	29,50,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	7,69,48.83	0.00	0.00	42,74,82.83
2024-25	49,50,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	7,69,48.83	0.00	0.00	62,74,82.83
2025-26	53,50,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	6,73,70.88	0.00	0.00	65,79,04.88
2026-27	51,54,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	5,37,48.82	0.00	0.00	62,46,82.82
2027-28	10,00,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	5,06,22.43	0.00	0.00	20,61,56.43
2028-29	55,09,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	4,54,95.88	0.00	0.00	65,19,29.88
2029-30	0.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00	0.00	3,86,16.43	0.00	0.00	9,41,50.43
2030-31	0.00	0.00	0.00	0.00	0.00	0.00	5,55,31.00	0.00	3,06,51.33	0.00	0.00	8,61,82.33
2031-32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,24,82.28	0.00	0.00	2,24,82.28
2032-33	49,99,65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,58,26.53	0.00	0.00	51,57,91.53
2033-34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,49,79.38	0.00	0.00	1,49,79.38

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES -contd.

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

Year	Description of Market Loans Bihar/ Jharkhand State Development Loan/ Jharkhand Government Stock	Loans from State Bank of India and other Banks	Loans from Life Insurance Corporation of India	Loans from General Insurance Corporation of India	Loans from NABARD ¹	Compensation and other bonds (ZACB)	Compensation and other bonds (UDAY Bond)	Loans from HUDCO and other Institution ¹	Special securities issued to NSSF of Central Government	Loans from NCDC ¹	Loans from other Institution	Total
1	2	3	4	5	6	7(a)	7(b)	8	9	10	11	12
<i>(₹ in lakh)</i>												
2034-35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,40,89.28	0.00	0.00	1,40,89.28
2035-36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,73.73	0.00	0.00	97,73.73
2036-37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,34.58	0.00	0.00	36,34.58
2037-38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,54.23	0.00	0.00	23,54.23
2038-39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,48.01	0.00	0.00	12,48.01
2039-40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Details of Maturity year not available	0.00	0.18	4,69.96	1,59.75	68,96,07.30	4,70.49	0.00	0.00	0.00	75,79.38	463,32.97	74,46,20.03
Total	3,71,10,74.98	0.18	4,69.96	1,59.75	68,96,07.30	4,70.49	55,53,37.00	0.00	83,25,86.75	75,79.38	4,63,32.97	5,84,36,18.76

¹ Maturity Profile of Loans from NABARD, HUDCO and NCDC has not been intimated by the State Government (July 2019).

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Ways and Means Advances	Pre-1984-85 Loans	Total	
1	2	3	4	5	6	7	8	
				(₹ in lakh)				
2019-2020	1,76.85	1,92,03.44	0.00	0.00	0.00	0.00	1,93,80.29	
2020-2021	1,75.52	2,04,07.97	0.00	0.00	0.00	0.00	2,05,83.49	
2021-2022	1,74.34	2,15,67.32	0.00	0.00	0.00	0.00	2,17,41.66	
2022-2023	1,72.78	2,15,75.80	0.00	0.00	0.00	0.00	2,17,48.58	
2023-2024	1,70.84	2,20,17.96	0.00	0.00	0.00	0.00	2,21,88.80	
2024-2025	1,67.64	2,21,97.01	0.00	0.00	0.00	0.00	2,23,64.65	
2025-2026	1,65.07	1,92,60.16	0.00	0.00	0.00	0.00	1,94,25.23	
2026-2027	82.80	88,25.80	0.00	0.00	0.00	0.00	89,08.60	
2027-2028	24.93	87,75.02	0.00	0.00	0.00	0.00	87,99.95	
2028-2029	0.00	87,06.63	0.00	0.00	0.00	0.00	87,06.63	
2029-2030	0.00	86,91.55	0.00	0.00	0.00	0.00	86,91.55	
2030-2031	0.00	86,48.42	0.00	0.00	0.00	0.00	86,48.42	
2031-2032	0.00	86,18.67	0.00	0.00	0.00	0.00	86,18.67	
2032-2033	0.00	85,72.14	0.00	0.00	0.00	0.00	85,72.14	
2033-2034	0.00	85,72.14	0.00	0.00	0.00	0.00	85,72.14	
2034-2035	0.00	85,72.14	0.00	0.00	0.00	0.00	85,72.14	
2035-2036	0.00	15,98.07	0.00	0.00	0.00	0.00	15,98.07	
2036-2037	0.00	3,93.55	0.00	0.00	0.00	0.00	3,93.55	
2037-2038	0.00	3,93.55	0.00	0.00	0.00	0.00	3,93.55	

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Ways and Means Advances	Pre-1984-85 Loans	Total	
1	2	3	4	5	6	7	8	
				<i>(₹ in lakh)</i>				
2038-2039	0.00	3,93.55	0.00	0.00	0.00	0.00	3,93.55	
2039-2040	0.00	3,93.55	0.00	0.00	0.00	0.00	3,93.55	
2040-2041	0.00	3,93.55	0.00	0.00	0.00	0.00	3,93.55	
2041-2042	0.00	3,85.06	0.00	0.00	0.00	0.00	3,85.06	
2042-2043	0.00	3,76.58	0.00	0.00	0.00	0.00	3,76.58	
2043-2044	0.00	3,76.58	0.00	0.00	0.00	0.00	3,76.58	
2044-2045	0.00	3,76.58	0.00	0.00	0.00	0.00	3,76.58	
2045-2046	0.00	3,76.58	0.00	0.00	0.00	0.00	3,76.58	
2046-2047	0.00	3,32.32	0.00	0.00	0.00	0.00	3,32.32	
2047-2048	0.00	3,58.11	0.00	0.00	0.00	0.00	3,58.11	
2048-2049	0.00	3,58.11	0.00	0.00	0.00	0.00	3,58.11	
2049-2050	0.00	3,58.11	0.00	0.00	0.00	0.00	3,58.11	
2050-2051	0.00	3,58.11	0.00	0.00	0.00	0.00	3,58.11	
2051-2052	0.00	3,58.11	0.00	0.00	0.00	0.00	3,58.11	
2052-2053	0.00	3,58.11	0.00	0.00	0.00	0.00	3,58.11	
2053-2054	0.00	1,79.05	0.00	0.00	0.00	0.00	1,79.05	
Information is not available with A.G (A&E)	2,68.30	0.00	0.00	0.00	0.00	0.00	2,68.30	
Total	15,79.07	23,23,29.40	0.00	0.00	0.00	0.00	23,39,08.47	

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

Amount Outstanding as on 31 March 2019												
Rate of Interest (Percent)	Market Loans bearing interest	Compensation and other Bonds (ZACB)	Compensation and other Bonds (UDAY Bond)	Special Securities issued to NSSF of Central Government	Life Insurance Corporation of India	General Insurance Corporation of India	NABARD	NCDC	HUDCO	Others	Total	Share in total (in per cent)
(₹ in lakh)												
Below 5.00%	0.00	4,70.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,70.48	0.01
6.00 to 6.99	65,09,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,09,00.00	11.14
7.00 to 7.99	1,06,71,10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,06,71,10.03	18.26
8.00 to 8.99	1,60,26,53.52	0.00	55,53,37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,15,79,90.52	36.93
9.00 to 9.99	39,04,07.48	0.00	0.00	73,41,83.85	0.00	0.00	0.00	0.00	0.00	0.00	1,12,45,91.33	19.24
10.00 to 10.99	0.00	0.00	0.00	9,84,02.90	0.00	0.00	0.00	0.00	0.00	0.00	9,84,02.90	1.68
11.00 to 11.99	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.00
12.00 to 12.99	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00
13.00 to 13.99	2.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.17	0.00
Above 14.00	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.00
Information is not available with AG (A&E)	0.00	0.00	0.00	0.00	4,69.96	89.12	68,96,07.30	75,79.38	4,28,25.01	35,78.77	74,41,49.54	12.73
Total:-	3,71,10,74.98	4,70.48	55,53,37.00	83,25,86.75	4,69.96	89.12	68,96,07.30	75,79.38	4,28,25.01	35,78.77	5,84,36,18.75	100.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - conclud.

**(c) Interest Rate Profile of outstanding Loans
(ii) Loans and Advances from the Central Government**

Rate of Interest (Per cent)	Amount outstanding as on 1 April 2019	Share in total (in per cent)
	Loans and Advances from the Central Government	
	<i>(₹ in lakh)</i>	
Variable Interest	12,76,52.20	54.57
0.00 to 1.00	1,07,43.42	4.59
6.00 to 6.99	0.00	0.00
7.00 to 7.99	7,34,68.62	31.41
8.00 to 8.99	0.00	0.00
9.00 to 9.99	2,04,65.92	8.75
10.00 to 10.99	0.00	0.00
11.00 to 11.99	2,24.37	0.10
12.00 to 12.99	10,70.85	0.46
13.00 to 13.99	14.79	0.01
14 to 14.99	0.00	0.00
Information is not available with A.G (A&E)	2,68.30	0.11
Total	23,39,08.47	100.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances								
1 Loans for Social Services								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development								
6215- Loans for Water Supply and Sanitation								
01- Water Supply								
101- Urban Water Supply Programmes								
Loans to Urban Local Bodies for supply of drinking water	41,83.37	0.00	41,83.37	0.00	0.00	41,83.37	0.00	0.00
Total - 101	41,83.37	0.00	41,83.37	0.00	0.00	41,83.37	0.00	0.00
191 - Loans to Municipal Corporation								
(i) Municipal Corporations and Municipalities	55,07.69	0.00	55,07.69	0.00	0.00	55,07.69	0.00	0.00
(ii) Loans to Urban Bodies of Tribal Areas for water supply	5,39.45	0.00	5,39.45	0.00	0.00	5,39.45	0.00	0.00
(iii) Replacement of Lavatory/ Construction of community lavatory	4,41.79	0.00	4,41.79	0.00	0.00	4,41.79	0.00	0.00
Total - 191	64,88.93	0.00	64,88.93	0.00	0.00	64,88.93	0.00	0.00
789 - Special Component Plan for Scheduled Castes								
Loans to Urban Local Bodies for supply of drinking water	12,59.73	0.00	12,59.73	0.00	0.00	12,59.73	0.00	0.00
Total - 789	12,59.73	0.00	12,59.73	0.00	0.00	12,59.73	0.00	0.00
796- Tribal Area Sub-plan								
(i) Loans to Urban Local Bodies for supply of drinking water to Municipalities	89,77.32	0.00	89,77.32	0.00	0.00	89,77.32	0.00	0.00
Total - 796	89,77.32	0.00	89,77.32	0.00	0.00	89,77.32	0.00	0.00
Total - 01	2,09,09.35	0.00	2,09,09.35	0.00	0.00	2,09,09.35	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
1 Loans for Social Services- contd.								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development -contd.								
6215- Loans for Water Supply and Sanitation- contd.								
02- Sewerage and Sanitation								
190- Loans to Public Sector and other undertakings								
(i) Loans to Local Bodies for construction of drains	4,92.24	0.00	4,92.24	0.00	0.00	4,92.24	0.00	0.00
(ii) Loans to Local Bodies for sewerage system	4,78.61	0.00	4,78.61	0.00	0.00	4,78.61	0.00	0.00
(iii) Loans to Local Bodies for replacement/ construction of lavatory/ construction of community lavatory	6,94.99	0.00	6,94.99	0.00	0.00	6,94.99	0.00	0.00
(iv) Loans to Local Bodies for solid waste management	2,25.00	0.00	2,25.00	0.00	0.00	2,25.00	0.00	0.00
Total - 190	18,90.84	0.00	18,90.84	0.00	0.00	18,90.84	0.00	0.00
191- Loans to local bodies and Municipalities/ Municipal Corporation								
(i) Loans to Corporations and Municipalities for Drainage and Sewerage Schemes and conversion of service lavatories into septic tank lavatories	6,26.19	0.00	6,26.19	0.00	0.00	6,26.19	0.00	0.00
(ii) Loans to Urban Local Bodies for sewerage/ replacement of lavatory-sewerage	7,69.27	0.00	7,69.27	0.00	0.00	7,69.27	0.00	0.00
(iii) Loans to Urban Local Bodies for Sewerage/ replacement of Lavatory	3,20.98	0.00	3,20.98	0.00	0.00	3,20.98	0.00	0.00
Total - 191	17,16.44	0.00	17,16.44	0.00	0.00	17,16.44	0.00	0.00

NB Apportionment of balances of the composite State of Bihar as on 14.11.2000 between the successor States, Bihar and Jharkhand have not been done so far (August, 2019).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
1 Loans for Social Services-contd.								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development-Contd.								
6215- Loans for Water Supply and Sanitation-contd.								
02- Sewerage and Sanitation- contd.								
192 - Assistance to Municipalities/ Municipal councils								
(i) Loans to Urban Local Bodies for replacement / construction of lavatory/ construction of community lavatory, construction of urinal and rehabilitation of Bhangees	1,50.00	0.00	1,50.00	0.00	0.00	1,50.00	0.00	0.00
(ii) Loans to Local bodies for solid waste management	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
(iii) Loans to Urban bodies for sewerage / Drainage	45.52	0.00	45.52	0.00	0.00	45.52	0.00	0.00
Total - 192	2,20.52	0.00	2,20.52	0.00	0.00	2,20.52	0.00	0.00
789- Special Component Plan for Scheduled Castes								
(i) Loans to Urban Local Bodies for replacement/ construction of lavatory, urinal and rehabilitation of Bhangees	1,44.61	0.00	1,44.61	0.00	0.00	1,44.61	0.00	0.00
(ii) Loans to Urban Bodies for construction of sewerage/ drainage	70.68	0.00	70.68	0.00	0.00	70.68	0.00	0.00
Total - 789	2,15.29	0.00	2,15.29	0.00	0.00	2,15.29	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
1 Loans for Social Services-contd.								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development-Contd.								
6215- Loans for Water Supply and Sanitation- concl.								
02- Sewerage and Sanitation- concl.								
796- Tribal Area Sub-plan								
(i) Loans to Urban Local Bodies for construction of drain	28,10.69	0.00	28,10.69	0.00	0.00	28,10.69	0.00	0.00
(ii) Loans to Urban Local Bodies for replacement of lavatory/ construction of community lavatories	16,83.65	0.00	16,83.65	0.00	0.00	16,83.65	0.00	0.00
Total - 796	44,94.34	0.00	44,94.34	0.00	0.00	44,94.34	0.00	0.00
Total - 02	85,37.43	0.00	85,37.43	0.00	0.00	85,37.43	0.00	0.00
Total- 6215 - Loans for Water Supply and Sanitation	2,94,46.78	0.00	2,94,46.78	0.00	0.00	2,94,46.78	0.00	0.00
6216- Loans for Housing								
02- Urban Housing								
190- Loans to Public sector and other undertakings								
(i) Jharkhand State Housing Board	(-)0.52	0.00	(-)0.52	0.00	0.00	(-)0.52 ^(*)	0.00	0.00
Total - 190	(-)0.52	0.00	(-)0.52	0.00	0.00	(-)0.52	0.00	0.00
201- Loans to Housing Boards								
(i) Loans to Jharkhand State Housing Board	11,26.84	0.00	11,26.84	0.00	0.00	11,26.84	0.00	0.00
(ii) Loans to J.S.H. Board for development of acquired land and construction of HIG/ MIG/LIG & EWS flats	21,00.00	0.00	21,00.00	0.00	0.00	21,00.00	0.00	0.00
Total - 201	32,26.84	0.00	32,26.84	0.00	0.00	32,26.84	0.00	0.00

^(*) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment (August, 2019).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
1 Loans for Social Services-contd.								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development-Contd.								
6216- Loans for Housing - conclud.								
02- Urban Housing - conclud.								
796- Tribal Area Sub-plan								
							0.00	0.00
(i) Loans to Jharkhand State Housing Board	12,65.00	0.00	12,65.00	0.00	0.00	12,65.00	0.00	0.00
(ii) Construction of fruits and Vegetable Shops for displaced persons in Ranchi	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
(iii) Construction of 100 Flats (2 BHK) at Harmu, Ranchi	1,50.00	0.00	1,50.00	0.00	0.00	1,50.00	0.00	0.00
(iv) Development of acquired land and construction of HIG/MIG/LIG/EWS flats	21,00.00	0.00	21,00.00	0.00	0.00	21,00.00	0.00	0.00
(v) Construction of Commercial complex near Shajanand Chowk, Harmu, Ranchi	9,00.00	0.00	9,00.00	0.00	0.00	9,00.00	0.00	0.00
Total - 796	44,65.00	0.00	44,65.00	0.00	0.00	44,65.00	0.00	0.00
Total - 02	76,91.32	0.00	76,91.32	0.00	0.00	76,91.32	0.00	0.00
80- General								
800- Other Loans								
(i) Middle Income Group Housing Scheme	(-)3,01.00	0.00	(-)3,01.00	0.00	0.00	(-)3,01.00 ^(*)	0.00	0.00
(ii) Low Income Group Housing Scheme	(-)2.90	0.00	(-)2.90	0.00	0.00	(-)2.90 ^(*)	0.00	0.00
Total - 800	(-)3,01.00	0.00	(-)3,01.00	0.00	0.00	(-)3,01.00	0.00	0.00
Total - 80	(-)3,01.00	0.00	(-)3,01.00	0.00	0.00	(-)3,01.00	0.00	0.00
Total 6216 - Loans for Housing	73,87.42	0.00	73,87.42	0.00	0.00	73,87.42	0.00	0.00

^(*) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment (August, 2019).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
1 Loans for Social Services-contd.								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development-Contd.								
6217- Loans for Urban Development								
04- Slum Area Development								
800- Other Loans-								
(i) Loans to Local Bodies for National Slum Area Improvement Programme	17,74.95	0.00	17,74.95	0.00	0.00	17,74.95	0.00	0.00
Total - 04	17,74.95	0.00	17,74.95	0.00	0.00	17,74.95	0.00	0.00
60- Other Urban Development Schemes								
191- Loans to local bodies and Municipalities/ Municipal Corporation								
(i) Loans to Municipalities/ Corporations / Districts/ Local Fund Committees	83,16.39	0.00	83,16.39	0.00	0.00	83,16.39	0.00	0.00
(ii) Loans for construction of Municipal Market	4,41.31	0.00	4,41.31	0.00	0.00	4,41.31	0.00	0.00
(iii) Loans to Municipalities for Bus Stand	4,97.19	0.00	4,97.19	0.00	0.00	4,97.19	0.00	0.00
(iv) Loans to Municipal Corporation for Payment of salary to their Permanent Employees	39,99.99	17,63.48	57,63.47	0.00	0.00	57,63.47	17,63.48	0.00
Total - 191	1,32,54.88	17,63.48	1,50,18.36	0.00	0.00	1,50,18.36	17,63.48	0.00
192- Loans to Municipalities, Council etc								
(i) Loans to Municipalities/ Council etc.	19,12.63	0.00	19,12.63	0.00	0.00	19,12.63	0.00	0.00
(ii) Loans to the Municipal Council/ Municipalities for Payment of Salary to their Permanent Employees	26,68.82	4,98.69	31,67.51	0.00	0.00	31,67.51	4,98.69	0.00
Total - 192	45,81.45	4,98.69	50,80.14	0.00	0.00	50,80.14	4,98.69	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
1 Loans for Social Services-contd.								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development-concltd.								
6217- Loans for Urban Development- concltd.								
193- Loans to Nagar Panchayat/ Notified Area Committee etc.								
(i) Loans to Nagar Panchayat / Notified Area Committee for Payment of Salary to their Permanent Employees.	5,84.19	61.07	6,45.26	0.00	0.00	6,45.26	61.07	0.00
Total - 193	5,84.19	61.07	6,45.26	0.00	0.00	6,45.26	61.07	0.00
796- Tribal Area Sub-plan								
(i) Loans to Urban Local Bodies for Transport	79,86.97	0.00	79,86.97	0.00	0.00	79,86.97	0.00	0.00
(ii) Loans to Urban Local Bodies for construction of market	17,14.32	0.00	17,14.32	0.00	0.00	17,14.32	0.00	0.00
Total - 796	97,01.29	0.00	97,01.29	0.00	0.00	97,01.29	0.00	0.00
789- Special Component Plan for Scheduled Castes								
(i) Loans to Urban Local Bodies for Transport	1,34.00	0.00	1,34.00	0.00	0.00	1,34.00	0.00	0.00
Total - 789	1,34.00	0.00	1,34.00	0.00	0.00	1,34.00	0.00	0.00
800- Other Loans								
(i) Loans to Urban Local Bodies for Transport	32,26.03	0.00	32,26.03	0.00	0.00	32,26.03	0.00	0.00
(ii) Loans to Urban Local Bodies for Construction of Bus Stop	5,25.47	0.00	5,25.47	0.00	0.00	5,25.47	0.00	0.00
Total - 800	37,51.50	0.00	37,51.50	0.00	0.00	37,51.50	0.00	0.00
Total - 60	3,20,07.31	23,23.24	3,43,30.55	0.00	0.00	3,43,30.55	23,23.24	0.00
Total 6217 - Loans for Urban Development	3,37,82.26	23,23.24	3,61,05.50	0.00	0.00	3,61,05.50	23,23.24	0.00
Total (ii) Loans for Water Supply, Sanitation, Housing and Urban Development	7,06,16.46	23,23.24	7,29,39.70	0.00	0.00	7,29,39.70	23,23.24	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
1 Loans for Social Services-concltd.								
6245- Loans for Relief on account of Natural Calamities								
02- Floods Cyclones								
800- Other Loans-								
(i) Loans to District Board/Authorities on account of Natural Calamities	(-)48.83	0.00	(-)48.83	0.00	0.00	(-)48.83 ^(c)	(-)1.17	0.00
(ii) Other Scheme Balance under each being ₹ 25 lakhs and less	(-)0.01	0.00	(-)0.01	0.00	0.00	(-)0.01 ^(c)	0.00	0.00
Total - 800	(-)48.84	0.00	(-)48.84	0.00	0.00	(-)48.84	0.00	0.00
Total - 02	(-)48.84	0.00	(-)48.84	0.00	0.00	(-)48.84	0.00	0.00
Total- 6245 - Loans for Relief on account of Natural Calamities	(-)48.84	0.00	(-)48.84	0.00	0.00	(-)48.84	0.00	0.00
Total- (iii) Social Welfare and Nutrition	(-)48.84	0.00	(-)48.84	0.00	0.00	(-)48.84	0.00	0.00
Total- 1. Loans for Social Services	7,05,67.62	23,23.24	7,28,90.86	0.00	0.00	7,28,90.86	23,23.24	0.00
(i) Loans for Agriculture and Allied Activities								
6401- Loans for Crop Husbandry-								
103- Seeds								
(i) Cultivators- for purchase of quality seeds for increased production	(-)1.03	0.00	(-)1.03	0.00	0.00	(-)1.03 ^(c)	0.00	0.00
Total - 103	(-)1.03	0.00	(-)1.03	0.00	0.00	(-)1.03	0.00	0.00

^(c) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment (August, 2019).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
6401- Loans for Crop Husbandry- conclud.								
800- Other Loans								
(i) Other Schemes balances under each being ₹ 25 lakh and less	(-)1.76	0.00	(-)1.76	0.00	0.00	(-)1.76 ^(*)	0.00	0.00
(ii) Agriculture Loans for Pumping set	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - 800	(-)1.76	0.00	(-)1.76	0.00	0.00	(-)1.76^(*)	0.00	0.00
Total 6401- Loans for Crop Husbandry	(-)2.79.00	0.00	(-)2.79.00	0.00	0.00	(-)2.79.00	0.00	0.00
6425- Loans for Co-operation								
107 - Loans to credit Cooperatives-								
(i) For Agricultural Credit (Stabilisation) Fund	(-)7.44	0.00	(-)7.44	0.00	0.00	(-)7.44 ^(*)	0.00	0.00
Total - 107	(-)7.44	0.00	(-)7.44	0.00	0.00	(-)7.44	0.00	0.00
108- Loans to other Co-operatives								
(i) Loans to I.C.D.P financed by National Co-operative Development Corporation	10,76.63	0.00	10,76.63	39.74	0.00	10,36.89	(-)39.74	0.00
(ii) Credit for Self Dependent Co-operative Societies financed by NCDC	1,07.89	0.00	1,07.89	0.00	0.00	1,07.89	0.00	0.00
(a) Warehousing and Marketing co-operatives								
(i) Loans for construction of Godown under EEC Project	(-)1.55	0.00	(-)1.55	0.00	0.00	(-)1.55 ^(*)	0.00	0.00
Total- (a)	(-)1.55	0.00	(-)1.55	0.00	0.00	(-)1.55	0.00	0.00
(b) Other Processing Cooperative Societies	(-)0.54	0.00	(-)0.54	0.00	0.00	(-)0.54 ^(*)	0.00	0.00
Total- (b)	(-)0.54	0.00	(-)0.54	0.00	0.00	(-)0.54	0.00	0.00
Total- 108	11,82.43	0.00	11,82.43	39.74	0.00	11,42.69	(-)39.74	0.00

^(*) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment (August, 2019).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
(i) Loans for Agriculture and Allied Activities								
6425- Loans for Co-operation								
789- Special Component Plan for Scheduled Castes								
(i) Loans for I.C.D.P financed by National Co-operative Development Corporation	5,91.76	0.00	5,91.76	0.00	0.00	5,91.76	0.00	0.00
(ii) Loans for Self Dependent Co-operative Societies under N.C.D.C Sponsored Scheme	1,12.63	0.00	1,12.63	0.00	0.00	1,12.63	0.00	0.00
Total - 789	7,04.39	0.00	7,04.39	0.00	0.00	7,04.39	0.00	0.00
796- Tribal Area Sub-plan								
(i) Loans for Self Dependent Co-operative Societies under N.C.D.C Sponsored Scheme	2,95.47	0.00	2,95.47	4.50	0.00	2,90.97	(-)4.50 ^(*)	0.00
(ii) Loans to I.C.D.P financed by National Co-operative Development Corporation	28,93.13	0.00	28,93.13	0.00	0.00	28,93.13	0.00	0.00
Total -796	31,88.60	0.00	31,88.60	4.50	0.00	31,84.10	(-)4.50	0.00
190- Loans to Public Sector and other undertakings								
(i) Loans to Bihar State Marketing Union for payment of dues	1,23.62	0.00	1,23.62	0.00	0.00	1,23.62	0.00	0.00
(ii) Loans to Central Co-operative Bank for Consolidated Co-operative Development Project	3,74.71	0.00	3,74.71	0.00	0.00	3,74.71	0.00	0.00
(iii) Loans for Purification/Cold Storage/ Godwon Construction Project by National Co-operative Development Corporation	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00

^(*) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment (August, 2019).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
(i) Loans for Agriculture and Allied Activities - conclud.								
6425- Loans for Co-operation- conclud.								
190- Loans to Public Sector and other undertakings- conclud.								
(iv) Loans to JHASKOLAMPH for Lac Farmers and extension	3,00.00	0.00	3,00.00	0.00	0.00	3,00.00	0.00	0.00
(v) Loans to I.C.D.P financed by National Co-operative Development Corporation	4,10.00	0.00	4,10.00	0.00	0.00	4,10.00	0.00	0.00
Total - 190	12,88.33	0.00	12,88.33	0.00	0.00	12,88.33	0.00	0.00
195- Assistance to Co-operatives								
(i) Loans for I.C.D.P financed by National Co-operative Development Corporation	1,00.00	0.00	1,00.00	0.00	0.00	1,00.00	0.00	0.00
Total - 195	1,00.00	0.00	1,00.00	0.00	0.00	1,00.00	0.00	0.00
Total- 6425 - Loans for Co-operation	64,56.31	0.00	64,56.31	44.24	0.00	64,12.07	(-)44.24	0.00
Total- (i) Loans for Agriculture and Allied Activities	64,53.52	0.00	64,53.52	44.24	0.00	64,09.28	(-)44.24	0.00
(ii) Loans for Rural Development								
6506- Loans for Land Reforms								
800- Other Loans								
(i) Loans to farmers under Land Development Loans Act	(-)0.20	0.00	(-)0.20	0.00	0.00	(-)0.20 ^(*)	0.00	0.00
Total - 800	(-)0.20	0.00	(-)0.20	0.00	0.00	(-)0.20	0.00	0.00
Total- 6506 - Loans for Land Reforms	(-)0.20	0.00	(-)0.20	0.00	0.00	(-)0.20	0.00	0.00

^(*) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment (August, 2019).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2019	Net Increase(+)/Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
(ii) Loans for Rural Development - conclud.								
6515- Loans for other Rural Development programmes								
102- Community Development								
(i) Loans to District and other Local Fund Committees	12,29.17	0.00	12,29.17	0.00	0.00	12,29.17	0.00	0.00
Total - 102	12,29.17	0.00	12,29.17	0.00	0.00	12,29.17	0.00	0.00
197- Loans to Zilla Parishad/ District Level Panchayats								
(i) Loans to District and other Local Fund Committees	13,22.06	2,39.30	15,61.36	5.27	0.00	15,56.09	2,34.03	0.00
Total - 197	13,22.06	2,39.30	15,61.36	5.27	0.00	15,56.09	2,34.03	0.00
Total- 6515 - Loans for other Rural Development programmes	25,51.23	2,39.30	27,90.53	5.27	0.00	27,85.26	2,34.03	0.00
Total- (ii) Loans for Rural Development	25,51.03	2,39.30	27,90.33	5.27	0.00	27,85.06	2,34.03	0.00
(iv) Loans for Energy								
6801- Loans for Power Projects								
190- Loans to Public Sector and Other Undertakings								
(i) Loans to Jharkhand Bijli Vitran Nigam Ltd. (JBVNL)	61,36,37.00	0.00	61,36,37.00	0.00	0.00	61,36,37.00	0.00	0.00
Total - 190	61,36,37.00	0.00	61,36,37.00	0.00	0.00	61,36,37.00	0.00	0.00
201- Hydel Generation-								
(i) Loans to Tenughat Hydel Project	3,80.00	0.00	3,80.00	0.00	0.00	3,80.00	0.00	0.00
(ii) Loans to Jharkhand State electricity Board for annual development programme	1,36,69.36	0.00	1,36,69.36	0.00	0.00	1,36,69.36	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
(iv) Loans for Energy								
6801- Loans for Power Projects- contd.								
201- Hydel Generation-								
(iii) Loans to Jharkhand Bijli Vitran Nigam Ltd. For Annual Development Programme.	8,74,89.53	56,86.64 ^(#)	9,31,76.17	0.00	0.00	9,31,76.17	56,86.64	0.00
Total - 201	10,15,38.89	56,86.64	10,72,25.53	0.00	0.00	10,72,25.53	56,86.64	0.00
202- Thermal Power generation								
(i) Loans to Tenughat Power Project	57,00.00	0.00	57,00.00	0.00	0.00	57,00.00 ^(*)	0.00	0.00
(ii) Loans to Jharkhand State Electricity Board for Coal Blocks and Plants	34,96.50	0.00	34,96.50	0.00	0.00	34,96.50	0.00	0.00
(iii) Loans to Jharkhand Urja Utpadan Nigam Limited for Coal Blocks and Plants	50,00.00	0.00	50,00.00	0.00	0.00	50,00.00	0.00	0.00
Total - 202	1,41,96.50	0.00	1,41,96.50	0.00	0.00	1,41,96.50	0.00	0.00
204- Rural Electrification								
(i) Loans to Jharkhand State Electricity Board	1,36,00.00	0.00	1,36,00.00	0.00	0.00	1,36,00.00	0.00	0.00
Total - 204	1,36,00.00	0.00	1,36,00.00	0.00	0.00	1,36,00.00	0.00	0.00
205- Transmission and Distribution								
(i) Loans to Jharkhand Bijli Vitaran Nigam Ltd. under R-APDRP Part-B	3,41,00.00	2,32,50.00 ^(#)	5,73,50.00	0.00	0.00	5,73,50.00	2,32,50.00	0.00
Total - 205	3,41,00.00	2,32,50.00	5,73,50.00	0.00	0.00	5,73,50.00	2,32,50.00	0.00
789- Special Component Plan for Scheduled Castes								
(i) Loans to Jharkhand State Electricity Board for Training etc.	52,28.51	0.00	52,28.51	0.00	0.00	52,28.51	0.00	0.00
(ii) Loans to Jharkhand State Electricity Board for Communication	7,06.97	0.00	7,06.97	0.00	0.00	7,06.97	0.00	0.00

^(#) Relates to state schemes.

^(*) Excludes ₹608 crore provided by the Government of undivided Bihar, which is yet to be formally apportioned between the successor states.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
(iv) Loans for Energy - contd.								
6801- Loans for Power Projects- contd.								
789- Special Component Plan for Scheduled Castes - conclud.								
(iii) Loans to Jharkhand State Electricity Board for Distribution	6,84.48	0.00	6,84.48	0.00	0.00	6,84.48	0.00	0.00
(iv) Loans to Jharkhand State Electricity Board for annual development programme	41,15.88	0.00	41,15.88	0.00	0.00	41,15.88	0.00	0.00
(v) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for annual development programme	11,94.74	0.00	11,94.74	0.00	0.00	11,94.74	0.00	0.00
(vi) Loans to Jharkhand State Electricity Board for Transmission	77,04.95	0.00	77,04.95	0.00	0.00	77,04.95	0.00	0.00
(vii) Loans to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	3,47,20.69	90,44.16 ^(#)	4,37,64.85	0.00	0.00	4,37,64.85	90,44.16	0.00
(viii) Loans Jharkhand Bijli Vitaran Nigam Ltd. under R-APDRP Part-B	66,00.00	45,00.00 ^(#)	1,11,00.00	0.00	0.00	1,11,00.00	45,00.00	0.00
(ix) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Integrated Power Development Scheme	12,00.00	23,12.00 ^(#)	35,12.00	0.00	0.00	35,12.00	23,12.00	0.00
(x) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Credit under Re-Structure A.P.D.R.P.	33.12	0.00	33.12	0.00	0.00	33.12	0.00	0.00
(xi) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme	1,57,38.72	11,00.64 ^(#)	1,68,39.36	0.00	0.00	1,68,39.36	11,00.64	0.00
Total - 789	7,79,28.06	1,69,56.80	9,48,84.86	0.00	0.00	9,48,84.86	1,69,56.80	0.00

^(#) Relates to State Schemes.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year	Interest credited
						<i>(₹ in lakh)</i>		
F - Loans and Advances- contd.								
(iv) Loans for Energy - contd.								
6801- Loans for Power Projects- contd.								
796- Tribal Area Sub-plan								
(i) Loans to Jharkhand State Electricity Board	2,09,41.03	0.00	2,09,41.03	0.00	0.00	2,09,41.03	0.00	0.00
(ii) Loans to Jharkhand State Electricity Board for communication	14,44.69	0.00	14,44.69	0.00	0.00	14,44.69	0.00	0.00
(iii) Loans to Jharkhand State Electricity Board for annual development programme	1,11,82.77	0.00	1,11,82.77	0.00	0.00	1,11,82.77	0.00	0.00
(iv) Loans to Jharkhand State Electricity Board for Distribution	90,95.46	0.00	90,95.46	0.00	0.00	90,95.46	0.00	0.00
(v) Loans to Jharkhand State Electricity Board for Transmission	1,95,83.02	0.00	1,95,83.02	0.00	0.00	1,95,83.02	0.00	0.00
(vi) Loans to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	7,52,28.19	1,95,95.68 ^(#)	9,48,23.87	0.00	0.00	9,48,23.87	1,95,95.68	0.00
(vii) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme	3,66,89.16	23,84.72 ^(#)	3,90,73.88	0.00	0.00	3,90,73.88	23,84.72	0.00
(viii) Loans to JBVNL under R-APDRP Part-B	1,43,00.00	97,50.00 ^(#)	2,40,50.00	0.00	0.00	2,40,50.00	97,50.00	0.00
(ix) Loans to JBVNL for Integrated Power Development Scheme (IPDS)	26,00.00	50,10.00 ^(#)	76,10.00	0.00	0.00	76,10.00	50,10.00	0.00
(x) Credit to Jharkhand State Electricity Board under Re-Structure A.P.D.R.P.	71.76	0.00	71.76	0.00	0.00	71.76	0.00	0.00
Total - 796	19,11,36.08	3,67,40.40	22,78,76.48	0.00	0.00	22,78,76.48	3,67,40.40	0.00
800- Other Loans to Electricity Boards-								
(i) Loans to Jharkhand State Electricity Board	33,17,67.09	0.00	33,17,67.09	0.00	0.00	33,17,67.09	0.00	0.00

^(#) Relates to State Schemes.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year	Interest credited
						<i>(₹ in lakh)</i>		
F - Loans and Advances- contd.								
(iv) Loans for Energy - contd.								
6801- Loans for Power Projects- contd.								
800- Other Loans to Electricity Boards-contd.								
(ii) Loans to Electricity Board against direct reduction made by the Central Government against the arrears of Jharkhand State Electricity Board	1,20,41.00	0.00	1,20,41.00	0.00	0.00	1,20,41.00	0.00	0.00
(iii) Loans to JSEB for saturation	30,00.00	0.00	30,00.00	0.00	0.00	30,00.00	0.00	0.00
(iv) Loans for production to Patratu Thermal Power	20,00.00	0.00	20,00.00	0.00	0.00	20,00.00	0.00	0.00
(v) Loans to JSEB for establishment of land and building of new electricity board	2,00.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00	0.00
(vi) Loans to JSEB for distribution	1,98,91.71	0.00	1,98,91.71	0.00	0.00	1,98,91.71	0.00	0.00
(vii) Loans to Jharkhand State Electricity Board	5,67,04.56	0.00	5,67,04.56	0.00	0.00	5,67,04.56	0.00	0.00
(viii) Loans to J.S.E.B for Accelerated Power Development Programme	1,97,54.70	0.00	1,97,54.70	0.00	0.00	1,97,54.70	0.00	0.00
(ix) Loans to JSEB for repayment of outstanding interest against bonds issued by Electricity Board	8,48,54.32	0.00	8,48,54.32	0.00	0.00	8,48,54.32	0.00	0.00
(x) Loans to JSEB for Power Bonds - interest payment	2,51,64.08	0.00	2,51,64.08	0.00	0.00	2,51,64.08	0.00	0.00
(xi) Loans to Jharkhand State Electricity Board for Communication	9,22.14	0.00	9,22.14	0.00	0.00	9,22.14	0.00	0.00
(xii) Loans to Jharkhand State Electricity Board for production	2,31,00.00	0.00	2,31,00.00	0.00	0.00	2,31,00.00	0.00	0.00
(xiii) Loans to Jharkhand State Electricity Board for transmission	3,31,22.14	0.00	3,31,22.14	0.00	0.00	3,31,22.14	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
(iv) Loans for Energy - conclud.								
6801- Loans for Power Projects- conclud.								
800- Other Loans to Electricity Boards-conclud.								
(xiv) Loans to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	17,93,90.27	4,67,28.16 ^(#)	22,61,18.43	0.00	0.00	22,61,18.43	4,67,28.16	0.00
(xv) Loans to JBVNL for Integrated Power Development Scheme (IPDS)	62,00.00	1,19,47.00 ^(#)	1,81,47.00	0.00	0.00	1,81,47.00	1,19,47.00	0.00
(xvi) Credit to Jharkhand State Electricity Board under Re-Structure A.P.D.R.P	1,71.12	0.00	1,71.12	0.00	0.00	1,71.12	0.00	0.00
Total - 800	79,82,83.13	5,86,75.16	85,69,58.29	0.00	0.00	85,69,58.29	5,86,75.16	0.00
Total- 6801 Loans for Power Project	1,84,44,19.66	14,13,09.00	1,98,57,28.66	0.00	0.00	1,98,57,28.66	14,13,09.00	0.00
Total -(iv)- Loans for Energy	1,84,44,19.66	14,13,09.00	1,98,57,28.66	0.00	0.00	1,98,57,28.66	14,13,09.00	0.00
(v) Loans for Industries and Minerals								
6851- Loans for Village and Small Industries-								
102- Small Scale Industries								
(i) Bihar State Small Industries Corporation	(-)13.34	0.00	(-)13.34	0.00	0.00	(-)13.34 ^(*)	0.00	0.00
(ii) Loans for revitalisation of closed and sick Industries	(-)1,76.01	0.00	(-)1,76.01	0.00	0.00	(-)1,76.01 ^(*)	0.00	0.00
Total - 102	(-)1,89.35	0.00	(-)1,89.35	0.00	0.00	(-)1,89.35	0.00	0.00
200- Other Village Industries								
(i) Loans to Industrial units under District Industrial Centres	(-)7.84	0.00	(-)7.84	0.00	0.00	(-)7.84 ^(*)	0.00	0.00
(ii) Loans to Industrial Companies under State Aid to Industrial Act,1956	(-)0.27	0.00	(-)0.27	0.92	0.00	(-)1.19 ^(*)	0.00	0.00
Total - 200	(-)8.11	0.00	(-)8.11	0.92	0.00	(-)9.03	0.00	0.00

^(#) Relates to State Schemes.

^(*) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment (August, 2019).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
(v) Loans for Industries and Minerals- contd.								
6851- Loans for Village and Small Industries-concl.								
796 Tribal Area Sub-plan								
(i) Centrally Sponsored Scheme- Loans to Industrial units under District Industries Centres	(-)36.18	0.00	(-)36.18	0.00	0.00	(-)36.18 ^(*)	0.00	0.00
(ii) Recovery of Interest free loans received from industrial Units	(-)1,25.42	0.00	(-)1,25.42	0.00	0.00	(-)1,25.42 ^(*)	0.00	0.00
Total - 796	(-)1,61.60	0.00	(-)1,61.60	0.00	0.00	(-)1,61.60	0.00	0.00
Total 6851- Loans for Village and Small Industries	(-)3,59.06	0.00	(-)3,59.06	0.92	0.00	(-)3,59.98	-0.92	0.00
6885- Other Loans to Industries and Minerals								
01- Loans to Industrial Financial Institutions-								
190- Loans to Public Sector and other undertakings								
(i) Interest free loans to Industries in lieu of exemption from Sales Tax	(-)1,59.23	0.00	(-)1,59.23	0.00	0.00	(-)1,59.23 ^(*)	0.00	0.00
Total - 190	(-)1,59.23	0.00	(-)1,59.23	0.00	0.00	(-)1,59.23	0.00	0.00

^(*) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment (August, 2019).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year	Interest credited
						<i>(₹ in lakh)</i>		
F - Loans and Advances- contd.								
(v) Loans for Industries and Minerals - conclud.								
6885- Other Loans to Industries and Minerals- conclud.								
01- Loans to Industrial Financial Institutions- conclud.								
796- Tribal Area Sub-plan								
(i) Interest free loans to Industries in lieu of exemption from Sales Tax	(-)55.95	0.00	(-)55.95	0.00	0.00	(-)55.95 ^(*)	0.00	0.00
(ii) Loans for sick and closed industrial units	31,64.39	0.00	31,64.39	0.00	0.00	31,64.39	0.00	0.00
Total- 796	31,08.44	0.00	31,08.44	0.00	0.00	31,08.44	0.00	0.00
Total- 01	29,49.21	0.00	29,49.21	0.00	0.00	29,49.21	0.00	0.00
60- Others								
796- Tribal Area Sub-plan								
(i) Loans to revitalisation of closed and sick units of large and medium industries	2,23.81	0.00	2,23.81	0.00	0.00	2,23.81	0.00	0.00
(ii) Interest free loans to sick and closed industrial units	(-)3.40	0.00	(-)3.40	0.00	0.00	(-)3.40	0.00	0.00
Total- 796	2,20.41	0.00	2,20.41	0.00	0.00	2,20.41	0.00	0.00
800- Other Loans								
(i) Loans to revitalise closed and sick units of large and medium industries	(-)45.79	0.00	(-)45.79	0.00	0.00	(-)45.79 ^(*)	0.00	0.00

^(*) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment (August, 2019).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year	Interest credited
						<i>(₹ in lakh)</i>		
F - Loans and Advances- contd.								
(v) Loans for Industries and Minerals - conclud.								
6885- Other Loans to Industries and Minerals- conclud.								
(ii) Interest free loans to sick and closed industrial units	(-)0.25	0.00	(-)0.25	0.00	0.00	(-)0.25 ^(*)	0.00	0.00
Total- 800	(-)46.04	0.00	(-)46.04	0.00	0.00	(-)46.04	0.00	0.00
Total- 60	1,74.37	0.00	1,74.37	0.00	0.00	1,74.37	0.00	0.00
Total- 6885 Other Loans to Industries and Minerals	31,23.58	0.00	31,23.58	0.00	0.00	31,23.58	0.00	0.00
Total- (v) - Loans for Industries and Minerals	27,64.52	0.00	27,64.52	0.92	0.00	27,63.60	(-)0.92	0.00
(vi) Loans for General Economic Services								
7475- Loans for Other General Economic Services								
102- Trading Institutions								
Total - 102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total- 7475- Loans for Other General Economic Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total- (vi)- Loans for General Economic Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - 2 Loans for Economic Services	1,85,61,88.73	14,15,48.30	1,99,77,37.03	50.43	0.00	1,99,76,86.60	14,14,97.87	0.00

^(*) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment (August, 2019).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
F - Loans and Advances- contd.								
3 Loans to Government Servants -								
7610- Loans to Government Servants etc.								
201- House Building Advances								
(i) Government Servants	1,25,68.70	41,54.92	1,67,23.62	28,64.38	0.00	1,38,59.24	12,90.54	0.00
(ii) All India Services	58.83	0.00	58.83	17.69	0.00	41.14	(-)17.69	0.00
(iii) Ministers/Member of Legislature	56.00	20.00	56.00	0.00	0.00	56.00	0.00	0.00
Total - 201	1,26,83.53	41,74.92	1,68,58.45	28,82.07	0.00	1,39,76.38	12,92.85	0.00
202- Advances for purchase of Motor Conveyances								
(i) Government Servants	(-)7,33.30	4,46.20	(-)2,87.10	3,96.28	0.00	(-)6,83.38 ^(*)	49.92	0.00
(ii) Ministers	3,75.28	15.00	3,90.28	0.00	0.00	3,90.28	15.00	0.00
(iii) Legislators	14,95.18	51.76	15,46.94	92.26	0.00	14,54.68	(-)40.50	0.00
Total - 202	11,37.16	5,12.96	16,50.12	4,88.54	0.00	11,61.58	24.42	0.00
203- Advances for purchase of other conveyances								
Total - 203	(-)76.73	0.00	(-)76.73	0.00	0.00	(-)76.73^(*)	0.00	0.00
800- Other Advances								
(i) Government Servants Passage advance for study abroad and study in India, marriage advances and other advances	(-)1,13,02.93	0.00	(-)1,13,02.93	0.00	0.00	(-)1,13,02.93 ^(*)	0.00	0.00
Total - 800	(-)1,13,02.93	0.00	(-)1,13,02.93	0.00	0.00	(-)1,13,02.93	0.00	0.00
Total- 7610 - Loans to Government Servants etc.	24,41.03	46,87.88	71,28.91	47,06.59	0.00	24,22.32	(-)18.71	0.00
Total- 3. Loans to Government Servants	24,41.03	46,87.88	71,28.91	47,06.59	0.00	24,22.32	(-)18.71	0.00
Total - F- Loans and Advances	1,92,91,97.38	14,85,59.42	2,07,77,56.80	47,57.02	0.00	2,07,29,99.78	14,38,02.40	0.00

^(*) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment (August, 2019).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 2. The details of loans advanced during the year for Scheme purposes and Central Assistance Schemes (including Central Sector Schemes) are given below:

Major Head of Account	State Scheme	Central Sector Scheme	Central Assistance Scheme	Total
	<i>(₹ in lakh)</i>			
6801- Loans to Power Project	14,13,09.00	0.00	0.00	14,13,09.00
Total	14,13,09.00	0.00	0.00	14,13,09.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Additional Disclosure

Fresh Loans and Advances made during the year 2018-19 :-

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
		(₹ in lakh)	Rate of Interest (in Per cent)	Moratorium period, if any
1	2	3	4	5
Municipalities/ Municipal Corporations	35	23,23.24	13.00	1 year
Districts/ Other Local Committees	18	2,39.30	13.00	1 year
Jharkhand State Electricity Board	63	14,13,09.00	13.00	1 year

Disclosures indicating extraordinary transactions relating to Loans and Advances:-

1. Following are the cases of a loan having been sanctioned as “Loan in perpetuity”

Sl. No.	Year of Transaction	Sanction No.	Amount	Rate of Interest
No such cases				

2. The following loans have been granted by the Government through the terms and conditions are yet to be settled:-

Loanee Entity	Number of Loans	Total Amount of Loans	Earlier period to which the loans relate
		(₹ in lakh)	
1	2	3	4
No such cases			

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

3. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:-

Loanee Entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2019			Earlier Period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest (in Per cent)	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
<i>(₹ in lakh)</i>							
Co-operative Societies	12.50	0.00	6,92.00	6,86.02	13,78.02	2006-07	For land acquisition
Jharkhand State Housing Board	13.00	0.00	87.00	2,39.78	3,26.78	2006-07	For land acquisition
Municipalities/ Municipal Corporations	13.00	23,23.24	10,87.84	48,46.29	59,34.13	2006-07	For payment of Salary/ arrear salary revised on the recommendation of Sixth Pay Commission.
Nagar Panchayats/ Notified Area Committee	13.00	0.00	0.00	0.00	0.00	2006-07	NA
Districts/ Other Local Committees	13.00	2,39.30	1,44.31	3,43.30	4,87.61	2006-07	NA
Jharkhand State Electricity Board	13.00	14,13,09.00	4,63,70.39	7,30,82.51	11,94,52.90	2006-07	For resource gap, better Generation, Transmission and Distribution

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - conclud.

- A. As per the Notification dated 6 January, 2014 issued by the Energy Department, Government of Jharkhand, Jharkhand State Electricity Board (JSEB) was unbundled and four companies are created, namely:-
- i. Jharkhand Bijli Vitran Nigam Limited (JBVNL).
 - ii. Jharkhand Urja Utpadan Nigam Limited (JUUNL).
 - iii. Jharkhand Urja Sancharan Nigam Limited (JUSNL).
 - iv. Jharkhand Urja Vikas Nigam Limited (JUVNL).
- B. As per para 4.2 of the Notification dated 06 January,2014 outstanding State Government Loans and interest thereon receivable from Board will continue to be shown as recoverable from Board in the books of State Government, pending final adjustment between Board and State Government. A sum of ₹ 72,22,18.24 lakh is outstanding against JSEB as loan till 2013-14 i.e., prior to its unbundling. No information for the final adjustment of outstanding loan lying against JSEB has been received from the State Government till date (August,2019).

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1. Details of investments upto 2018-19

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakh)</i>										
I. Statutory Corporations ^(#)										
(i) Working Corporations (mention by name)										
(ii) Non-Working Corporations										
II. Rural Banks										
1	Regional Rural Banks	2001-02, 2007-08 to 2009-10 2011-12	...	0.00	0.00	31,02.90				
			...	0.00	0.00	14,70.11				
						Total - (II)				45,73.01
III. Government Companies										
(i) Working Companies										
1	Jharkhand State Police Housing Corporation Limited	2001-02	...	0.00	0.00	2,00.00 ^(*)				
2	Jharkhand State Forest Development Corporation Limited	2003-04	...	0.00	0.00	5.00				
3	Tenughat Vidyut Nigam Limited	2005-06	...	0.00	0.00	5,00.00 ^(§)				

^(#) There is no investment in Statutory Corporations.

^(*) Please see note ^(*) at page 395.

^(A) Please see note (A) at page 395.

^(B) Please see note (B) at page 395.

[§] Excludes ₹1,00,00.00 lakh invested during undivided Bihar which is yet to be apportioned between Bihar & Jharkhand.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2018-19 - contd.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakh)</i>										
4	Jharkhand State Mineral Development Corporation	2005-06	...	0.00	0.00	2,00.00				
5	Jharkhand Industrial Infrastructure Development Corporation (JIIDCO)	2004-05 to 2006-07	...	0.00	0.00	5,00.00 ^(*)				
		2007-08 to 2010-11	...	0.00	0.00	4,00.00				
		2012-13	...	0.00	0.00	1,00.00				
		2013-14	...	0.00	0.00	2,00.00				
		2014-15	...	0.00	0.00	1,00.00				
		2015-16	...	0.00	0.00	1,00.00				
		2016-17	...	0.00	0.00	5,00.00				
		2017-18	...	0.00	0.00	6,00.00				
						Total	25,00.00 ^(SS)			
6	Minority Development and Finance Corporation	2008-09 to 2012-13	...	0.00	0.00	1,50.00				
		2013-14	...	0.00	0.00	25.00				
		2014-15	...	0.00	0.00	50.00				
		2015-16	...	0.00	0.00	50.00				
		2016-17	...	0.00	0.00	50.00				
		2018-19	...	0.00	0.00	1,00.00				
						Total	4,25.00 ^(SS)			

^(SS) This figure may vary from the Entity's figure.

^(*) Please see note ^(*) at page 395.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2018-19 - contd.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakh)</i>										
7	Jharkhand Tourism Development Corporation	2002-03 to 2008-09	...	0.00	0.00	35.00 ^(*)				
		2011-12 to 2012-13	...	0.00	0.00	2,65.00				
		2013-14	...	0.00	0.00	25.00				
		2014-15	...	0.00	0.00	25.00				
		2015-16	...	0.00	0.00	4,00.00				
		2016-17	...	0.00	0.00	2,00.00				
						Total	9,50.00			
8	Jharkhand State Beverages Corporation Ltd.	2011-12	...	0.00	0.00	2,00.00				
9	Greater Ranchi Development Agency (GRDA)	2011-12	...	0.00	0.00	25,00.00 ^(*)				
10	Building Construction Corporation	2015-16	...	0.00	0.00	2,00.00				
11	Ranchi Smart City Corporation Ltd (RSCCL)	2017-18	...	0.00	0.00	20,00.00 ¹				
		2018-19	...	0.00	0.00	10,00.00				
						Total	30,00.00			
12	Jharkhand Central Railway Project	2017-18	...	0.00	0.00	4,99.50				
		2018-19	...	0.00	0.00	5,00.00				
						Total	9,99.50			

¹ During 2017-18 an amount of ₹ 20,00.00 lakh pertaining to Jharkhand Urban Transport Corporation Ltd.(JUTCOL) was wrongly shown under Ranchi Smart City Corporation Ltd. (RSCCL).

^(*) Please see note ^(*) at page 395.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2018-19 - contd.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakh)</i>										
13	Jharkhand Urban Infrastructure Development Corporation Limited. (JUIDCOL)	2013-14	...			50.00 ^(*)				
		2014-15	...	0.00	0.00	50.00 ^(*)				
		2016-17	...	0.00	0.00	34,00.00				
		2018-19	...	0.00	0.00	10,00.00				
						Total	45,00.00			
14	Jharkhand Hill Area Lift Irrigation Corporation Ltd. (JHALICO)	2001-02	...			5,00.00				
15	Jharkhand State Silk Textiles and Handicraft Development Corporation Ltd. (JHARKRAFT)	2006-07	...			2,00.00 ^(*)				
		2007-08	...			2,00.00 ^(*)				
		2008-09	...			1,00.00 ^(*)				
		2009-10	...			1,50.00 ^(*)				
		2010-11	...			1,50.00 ^(*)				
		2011-12	...			2,00.00 ^(*)				
						Total	10,00.00			

^(*) Please see note ^(*) at page 395.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2018-19 - contd.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakh)</i>										
16	Jharkhand Urban Transport Corporation Ltd. (JUTCOL)	2016-17	...	0.00	0.00	15,00.00				
		2017-18	...	0.00	0.00	20,00.00 ²				
		2018-19	...	0.00	0.00	10,00.00				
						Total	45,00.00 ³			
17	Jharkhand Rail Infrastructure Development Corporation Ltd.	2018-19	...	0.00	0.00	5,00.00 ^(*)				
						Total - III	2,26,79.50 (C)			
(ii) Non-Working Companies (#)										
	1. Karanpura Energy Ltd.	-	...	0.00	0.00	0.00				
	2. Patratu Energy Ltd.	-	...	0.00	0.00	0.00				
	3. Jharbihar Colliery Ltd.	-	...	0.00	0.00	0.00				
IV. Joint Stock of Companies (#)										
V. Partnership Concerns (#)										
							NA			
							NA			

² During 2017-18 an amount of ₹ 20,00.00 lakh pertaining to Jharkhand Urban Transport Corporation Ltd.(JUTCOL) was wrongly shown under Ranchi Smart City Corporation Ltd. (RSCCL).

³ Government of Jharkhand vide his Sanction letter no.15 dated 07.05.2018 has confirmed an investment of ₹ 45,00.00 lakh in JUTCOL.

(C) Please see note at page 395.

^(*) There are no Joint Stock Companies and Partnership Concerns in State of Jharkhand.

(*) Please see note (*) at page 395.

(#) As reported by commercial wing of Audit office there are three (03) Non-Working Companies.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2018-19 - contd.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakh)</i>										
VI. Investment in Co-operative, Banks and Societies										
1	Credit Co-operatives	2002-03 & 2004-05	...	0.00	0.00	40.00	(*)			
		2010-11 & 2011-12	...	0.00	0.00	80.57				
						Total	1,20.57			
2	Co-operative Societies/Institutions under Tribal Area Sub-plan	2002-03 & 2009-10	...	0.00	0.00	1,40.84	(*)			
						Total	1,40.84	(*)		
3	Lac Production and Marketing Union	2003-04, 2004-05, 2006-07 to 2009-10	...	0.00	0.00	4,55.00	(*)			
		2010-11 to 2012-13	...	0.00	0.00	1,00.00				
						Total	5,55.00			

(*) Please see note (*) at page 395.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2018-19 - contd.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakh)</i>										
4	Share Capital of Co-operative Societies for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2003-04, 2004-05 & 2009-10	...	0.00	0.00	45.00	(*)			
						Total	45.00			
5	South Chhotanagpur Tribal Co-operative Fruits and Vegetables Development Union Limited (VEGFED)	2003-04, 2004-05, 2006-07 to 2009-10	...	0.00	0.00	5,90.00	(*)			
							50.00			
							40.00	(*)		
							1,80.00	(*)		
							3,48.34	(*)		
						Total	12,08.34			
6	Share Capital of large and Multipurpose Co-operative Union/ Society (LAMPUS)	2003-04, 2004-05, 2006-07 & 2007-08	...	0.00	0.00	3,49.98	(*)			
7	Share Capital of Scheduled Castes/ Scheduled Tribes Co-operatives	2003-04	...	0.00	0.00	5.00	(*)			
8	Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal	2006-07 & 2007-08	...	0.00	0.00	3,50.00	(*)			

(*) Please see note (*) at page 395.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2018-19 - contd.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakh)</i>										
9	Share Capital of National Co-operative Development Corporation for finance of Refinery/ Cold Storage/ Godown Construction Project	2006-07	...	0.00	0.00	50.00	(*)			
10	Share Capital of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union	2007-08 to 2009-10	...	0.00	0.00	8,50.00	(*)			
		2010-11 to 2012-13	...	0.00	0.00	75.00				
						Total	9,25.00			
11	Share Capital of District Central Co-operative Banks	2007-08	...	0.00	0.00	13,05.00	(*)			
		2008-09	...	0.00	0.00	27,95.00				
						Total	41,00.00			
12	Share Capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2007-08 to 2011-12	...	0.00	0.00	6,97.86	(*)			
		2013-14	...	0.00	0.00	25,40.58				
		2014-15	...	0.00	0.00	3,15.04				
		2015-16	...	0.00	0.00	4,16.59				
		2016-17	...	0.00	0.00	3,61.80				
		2017-18	...	0.00	0.00	2,04.20				
						Total	45,36.07			

(*) Please see note (*) at page 395.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2018-19 - contd.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakh)</i>										
13	Share Capital of special type of Co-operative Societies for the welfare of women of Scheduled Castes/ Tribes/ Backward classes	2008-09 & 2009-10	...	0.00	0.00	80.00	(*)			
14	Share Capital of Co-operative Societies	2008-09	...	0.00	0.00	40.00	(*)			
		2011-12	...	0.00	0.00	43.95				
						Total	83.95			
15	Share capital to Jharkhand State Development co-operative union	2010-11	...	0.00	0.00	25.00				
16	Share Capital to Jharkhand State Co-operative Bank	2011-12 & 2012-13	...	0.00	0.00	2,70.00				
17	Share Capital to Jharkhand State Co-operative Federation	2011-12 & 2012-13	...	0.00	0.00	75.00				
18	Share Capital to Apex and Other Co-operative Societies	2014-15	...	0.00	0.00	32.80				
		2015-16	...	0.00	0.00	24.00				
						Total	56.80			
19	Share Capital to District Milk Organisation	2015-16	...	0.00	0.00	7.81				

(*) Please see note (*) at page 395.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2018-19 - concld.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakh)</i>										
20	Share Capital to Milk Federation	2013-14	...	0.00	0.00	10,00.00				
		2014-15	...	0.00	0.00	7,00.00				
		2015-16	...	0.00	0.00	5,00.00				
		2017-18	...	0.00	0.00	3,00.00				
						Total				
										25,00.00
21	Tribal Co-operative Development Corporation	2009-10,	...	0.00	0.00	3,50.00	(*)			
		2010-11 to								
		2012-13								
		2014-15	...	0.00	0.00	1,00.00	(*)			
		2016-17	...	0.00	0.00	1,00.00	(*)			
						Total				
										5,50.00
						VI Total				1,60,34.36
						Grand Total				4,32,86.87 (C)

N.B. Government investments in Statutory Corporations, Government Companies, Joint Stock Companies, Co-operative Banks and Societies of Composite State Bihar have not been allocated between the successor States, Bihar and Jharkhand.

(*) The investment was made from Expenditure Head (Revenue Account).

(A) Details of investment have not been furnished by the Government.

(B) Information have not been furnished by State Government.

(C) The above list does not include State Government's investment in the Share Capital of the following Corporations which were shown in their accounts. (i) Jharkhand State Agriculture Development Corporation Ltd. ₹ 2 crore (ii) Jharkhand Medical & Health Infrastructure Development and Procurement Corporation Ltd. ₹ 5 crore (iii) Jharkhand Urja Vikas Nigam Ltd. ₹ 8.4 crore (iv) Jharkhand State Food and Civil Supplies Corporation Ltd. ₹ 5 crore and (v) Damodar Valley Corporation (GoI Public sector Undertaking), ₹ 17,81.55 crore invested during undivided Bihar.

Above differences have been reconciled and sent to State Government for confirmation. Information are awaited (August 2019).

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2018-19

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
						<i>(₹ in lakh)</i>
	II Rural Banks					
	Investment in Regional Rural Banks					
	5475- Capital Outlays on other General Economic Services					
	796- Tribal Area Sub Plan					
1	Contribution to the share Capital of State Government Kshetriya Gramin Banks Investment	2001-02	6,98.95	0.00	0.00	6,98.95
		2007-08	11,97.00	0.00	0.00	11,97.00
	5475- Capital Outlays on other General Economic Services					
	796- Tribal Area Sub Plan					
2	Share of State Government in share capital for Jharkhand Rural Bank, Ranchi	2008-09	0.95	0.00	0.00	0.95
		2009-10	12,06.00	0.00	0.00	12,06.00
		2011-12	6,30.11	0.00	0.00	6,30.11
	5475- Capital Outlays on other General Economic Services					
	796- Tribal Area Sub Plan					
3	Share of State Government in share capital of Vananchal Rural Bank, Dumka	2011-12	8,40.00	0.00	0.00	8,40.00
	II - Total Rural Bank		45,73.01	0.00	0.00	45,73.01
	III Investment in Government Companies					
	2055- Police					
	796- Tribal Area Sub Plan					
1	Contribution to the Share Capital of Police Housing Construction Corporation	2001-02	2,00.00	0.00	0.00	2,00.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2018-19 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				<i>(₹ in lakh)</i>		
	4406- Capital Outlay on Forestry and wild life					
	01- Forestry					
	190- Investment in Public Sector and other undertakings					
2	Share Capital in Jharkhand State Forest Development Corporation	2003-04	5.00	0.00	0.00	5.00
	4801- Capital Outlay on Power Projects					
	800- Other Expenditure					
3	Investment in Tenughat Vidyut Nigam Limited	2005-06	5,00.00	0.00	0.00	5,00.00
	4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
	02- Non-Ferrous metals					
	190- Investment in Public Sector and Other undertakings					
4	Jharkhand State Mineral Development Corporation	2005-06	2,00.00	0.00	0.00	2,00.00
	2852- Industries					
	80- General					
	796- Tribal Area Sub-Plan					
5	Investment in Jharkhand Industrial Infrastructure Development Corporation (JIIDCO)	2004-05	2,00.00	0.00	0.00	2,00.00
		2005-06	1,00.00	0.00	0.00	1,00.00
		2006-07	2,00.00	0.00	0.00	2,00.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2018-19 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			<i>(₹ in lakh)</i>			
	4885- Other Capital Outlay on industries and minerals					
	60- Others					
	796- Tribal Area Sub-Plan					
	Investment in Jharkhand Industrial Infrastructure Development Corporation (JIIDCO)	2007-08	1,00.00	0.00	0.00	1,00.00
		2008-09	1,00.00	0.00	0.00	1,00.00
		2009-10	1,00.00	0.00	0.00	1,00.00
		2010-11	1,00.00	0.00	0.00	1,00.00
		2012-13	1,00.00	0.00	0.00	1,00.00
		2013-14	2,00.00	0.00	0.00	2,00.00
		2014-15	1,00.00	0.00	0.00	1,00.00
		2015-16	1,00.00	0.00	0.00	1,00.00
		2016-17	5,00.00	0.00	0.00	5,00.00
		2017-18	6,00.00	0.00	0.00	6,00.00
		Total	25,00.00	0.00	0.00	25,00.00
	4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
	80- General					
	796- Tribal Area Sub-Plan					
6	Share Capital to Minority Development and Finance Corporation	2008-09	50.00	0.00	0.00	50.00
		2009-10	25.00	0.00	0.00	25.00
		2010-11	25.00	0.00	0.00	25.00
		2011-12	25.00	0.00	0.00	25.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2018-19 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			<i>(₹ in lakh)</i>			
		2012-13	25.00	0.00	0.00	25.00
		2013-14	25.00	0.00	0.00	25.00
		2014-15	50.00	0.00	0.00	50.00
		2015-16	50.00	0.00	0.00	50.00
		2016-17	50.00	0.00	0.00	50.00
		2018-19	0.00	1,00.00	0.00	1,00.00
		Total	3,25.00	1,00.00	0.00	4,25.00
	3452- Tourism					
	80- General					
	104- Promotion and Publicity					
7	Share Capital of Jharkhand Tourism Development Corporation (JTDC)	2002-03	35.00	0.00	0.00	35.00
	5452- Capital Outlay on Tourism					
	80- General					
	104- Promotion and Publicity					
	Share Capital of Jharkhand Tourism Development Corporation (JTDC)	2010-11	40.00	0.00	0.00	40.00
		2011-12	50.00	0.00	0.00	50.00
		2013-14	10.00	0.00	0.00	10.00
		2014-15	15.00	0.00	0.00	15.00
		2016-17	1,00.00	0.00	0.00	1,00.00
	796- Tribal Area Sub-plan					
	Share Capital of Jharkhand Tourism Development Corporation (JTDC)	2008-09	50.00	0.00	0.00	50.00
		2011-12	1,00.00	0.00	0.00	1,00.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2018-19 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			<i>(₹ in lakh)</i>		
	2012-13	25.00	0.00	0.00	25.00
	2013-14	15.00	0.00	0.00	15.00
	2014-15	10.00	0.00	0.00	10.00
	2015-16	4,00.00	0.00	0.00	4,00.00
	2016-17	1,00.00	0.00	0.00	1,00.00
	Total	9,50.00	0.00	0.00	9,50.00
	4047- Capital outlay on other Fiscal Services				
	039- State Excise				
8	Share Capital to Jharkhand State Beverages Corporation Limited	2,00.00	0.00	0.00	2,00.00
	2053- District Administration				
	796- Tribal Area Sub-plan				
9	Greater Ranchi Development Agency Limited	25,00.00 (*)	0.00	0.00	25,00.00
	5465- Investment in General Financial and Trading Institutions				
	02- Investment in Trading Institutions				
	190- Investment in Public Sector and Other Undertaking Banks				
10	Share Capital to Building Construction Corporation	2,00.00	0.00	0.00	2,00.00
	4217- Capital outlay on Urban Development				
	60- Other Development Schemes				
	191- Assistance to Municipal Corporation				
11	Grants to Ranchi Smart City Corporation Ltd (RSCCL) for Share Capital	2,00.00 ⁴	0.00	0.00	2,00.00
		0.00	10,00.00	0.00	10,00.00
	796- Tribal Area Sub-plan				
	Grants to Ranchi Smart City Corporation Ltd (RSCCL) for Share Capital	18,00.00	0.00	0.00	18,00.00
	Total	20,00.00	10,00.00	0.00	30,00.00

⁴During 2017-18 an amount of ₹ 20,00.00 lakh pertaining to Jharkhand Urban Transport Corporation Ltd.(JUTCOL) was wrongly shown under Ranchi Smart City Corporation Ltd.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2018-19 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			<i>(₹ in lakh)</i>			
	5075- Capital Outlay on other Transport services					
	60- Others					
	190- Investments in Public sector and Others					
12	Share capital for Railway Projects (Jharkhand Central Railway Ltd.)	2017-18	4,99.50	0.00	0.00	4,99.50
		2018-19	0.00	5,00.00	0.00	5,00.00
	2217- Urban Development	Total	4,99.50	5,00.00	0.00	9,99.50
	80- General					
	191- Assistance to Local Bodies, Corporation, Urban Development Authorities, Town Improvement Boards					
13	Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (JUIDCOL)	2013-14	50.00	0.00	0.00	50.00
	2217- Urban Development					
	80- General					
	196- Assistance to Zilla Parishads/District Level Panchayats					
	Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (JUIDCOL)	2014-15	50.00	0.00	0.00	50.00
	4217- Capital Outlay on Urban Development					
	60- Other Urban Development Schemes					
	191- Assistance to Municipal Corporation					
	Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (JUIDCOL)	2016-17	16,50.00	0.00	0.00	16,50.00
		2018-19	0.00	8,00.00	0.00	8,00.00
	796- Tribal Area Sub-plan					
	Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (JUIDCOL)	2016-17	17,50.00	0.00	0.00	17,50.00
		2018-19	0.00	2,00.00	0.00	2,00.00
		Total	35,00.00	10,00.00	0.00	45,00.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2018-19 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				<i>(₹ in lakh)</i>		
	4702- Capital Outlay on Minor Irrigation 796- Tribal Area Sub-plan					
14	Share Capital to Jharkhand Hill Area Lift Irrigation Corporation (JHALICO)	2001-02	5,00.00	0.00	0.00	5,00.00
	2851- Village and Small Industries 796- Tribal Area Sub-plan					
15	Share Capital to Jharkhand State Silk Textiles and Craft Corporation (JHARKRAFT)	2006-07	2,00.00	0.00	0.00	2,00.00
		2007-08	2,00.00	0.00	0.00	2,00.00
		2008-09	1,00.00	0.00	0.00	1,00.00
		2009-10	1,50.00	0.00	0.00	1,50.00
		2010-11	1,50.00	0.00	0.00	1,50.00
		2011-12	2,00.00	0.00	0.00	2,00.00
		Total	10,00.00	0.00	0.00	10,00.00
	4217- Capital Outlay on Urban Development 60- Other Urban Development Schemes 796- Tribal Area Sub-Plan					
16	Share Capital to Jharkhand Urban Transport Corporation Ltd.	2016-17	15,00.00	0.00	0.00	15,00.00
		2017-18	20,00.00	0.00	0.00	20,00.00
		2018-19	0.00	10,00.00	0.00	10,00.00
		Total	35,00.00	10,00.00	0.00	45,00.00
	3075- Other Transport 60- Other 796- Tribal Area Sub-Plan					
17	Share Capital to Jharkhand Rail Infrastructure Development Corporation Ltd.	2018-19	0.00	5,00.00	0.00	5,00.00
	Total (III) Government Companies		1,85,79.50	41,00.00	0.00	2,26,79.50
	VI Investment in co-operative Banks and Societies					
	2425- Co-operation					
	107- Assistance to credit Co-operatives					
1	Contribution to Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandals	2002-03	20.00	0.00	0.00	20.00
		2004-05	20.00	0.00	0.00	20.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2018-19 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
						<i>(₹ in lakh)</i>
	4425- Capital outlay on co-operation					
	107- Investment to Credit co-operatives					
	Share Capital to Jharkhand State Co-operative Bank Limited	2010-11	25.00	0.00	0.00	25.00
		2011-12	55.57	0.00	0.00	55.57
		Total	1,20.57	0.00	0.00	1,20.57
	2425- Co-operation					
	796- Tribal Area Sub-plan					
2	Contribution to the Share Capital to Co-operative Societies for the Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2002-03	10.84	0.00	0.00	10.84
		2004-05	1,30.00	0.00	0.00	1,30.00
		Total	1,40.84	0.00	0.00	1,40.84
	2425- Co-operation					
	796- Tribal Area Sub-plan					
3	Contribution to Share Capital of Lac Production Marketing Union	2003-04	10.00	0.00	0.00	10.00
		2004-05	15.00	0.00	0.00	15.00
		2006-07	1,00.00	0.00	0.00	1,00.00
		2007-08	1,00.00	0.00	0.00	1,00.00
		2008-09	2,00.00	0.00	0.00	2,00.00
		2009-10	30.00	0.00	0.00	30.00
	4425- Capital Outlay on Co-operation					
	108- Investment in other Co-operatives					
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union	2010-11	15.00	0.00	0.00	15.00
		2011-12	10.00	0.00	0.00	10.00
		2012-13	10.00	0.00	0.00	10.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2018-19 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
				<i>(₹ in lakh)</i>		
	4425- Capital Outlay on Co-operation					
	789- Special Component plan for Scheduled Castes					
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union	2010-11	10.00	0.00	0.00	10.00
		2011-12	5.00	0.00	0.00	5.00
		2012-13	5.00	0.00	0.00	5.00
	796- Tribal Area Sub-plan					
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union	2010-11	25.00	0.00	0.00	25.00
		2011-12	10.00	0.00	0.00	10.00
		2012-13	10.00	0.00	0.00	10.00
		Total	5,55.00	0.00	0.00	5,55.00
	2425- Co-operation					
	796- Tribal Area Sub-plan					
4	Contribution to the Share Capital to Co-operative Societies for the Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes	2003-04	10.00	0.00	0.00	10.00
		2004-05	10.00	0.00	0.00	10.00
	107- Assistance to credit Co-operatives					
	Contribution to the Share Capital to Co-operative Societies for the Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes	2009-10	25.00	0.00	0.00	25.00
		Total	45.00	0.00	0.00	45.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2018-19 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			<i>(₹ in lakh)</i>			
	2425- Co-operation					
	796- Tribal Area Sub-plan					
5	Contribution to the Share Capital to South Chhotanagpur Tribal Co-operative Fruits and Vegetable Development Union	2003-04	25.00	0.00	0.00	25.00
		2004-05	50.00	0.00	0.00	50.00
		2006-07	65.00	0.00	0.00	65.00
		2007-08	2,00.00	0.00	0.00	2,00.00
		2008-09	2,00.00	0.00	0.00	2,00.00
		2009-10	25.00	0.00	0.00	25.00
	107- Assistance to Credit Co-operative	2009-10	10.00	0.00	0.00	10.00
	Contribution to the Share Capital to South Chhotanagpur Tribal Co-operative Fruits and Vegetable Development Union					
	789- Special Component plan for Scheduled Castes					
	Contribution to the Share Capital to South Chhotanagpur Tribal Co-operative Fruits and Vegetable Development Union	2009-10	15.00	0.00	0.00	15.00
		2013-14	40.00	0.00	0.00	40.00
		2014-15	1,80.00	0.00	0.00	1,80.00
		2015-16	3,48.34	0.00	0.00	3,48.34
	4425- Capital Outlay on Co-operation					
	796- Tribal Area Sub-plan					
	Contribution to the Share Capital to South Chhotanagpur Tribal Co-operative Fruits and Vegetable Development Union	2010-11	12.50	0.00	0.00	12.50
		2011-12	10.00	0.00	0.00	10.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2018-19 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			<i>(₹ in lakh)</i>			
	4425- Capital Outlay on Co-operation					
	789- Special Component plan for Scheduled Castes					
	Contribution to the Share Capital to South Chhotanagpur Tribal Co-operative Fruits and Vegetable Development Union	2010-11	10.00	0.00	0.00	10.00
		2011-12	5.00	0.00	0.00	5.00
	108- Investment in other Co-operatives					
	Contribution to the Share Capital to South Chhotanagpur Tribal Co-operative Fruits and Vegetable Development Union	2010-11	2.50	0.00	0.00	2.50
		2011-12	10.00	0.00	0.00	10.00
		Total	12,08.34	0.00	0.00	12,08.34
	2425- Co-operation					
	796- Tribal Area Sub-plan					
6	Contribution to the Share Capital of Large and Multipurpose Co-operative Union/ Society (LAMPUS)	2003-04	50.00	0.00	0.00	50.00
		2004-05	50.00	0.00	0.00	50.00
		2006-07	49.98	0.00	0.00	49.98
		2007-08	2,00.00	0.00	0.00	2,00.00
		Total	3,49.98	0.00	0.00	3,49.98
	2425- Co-operation					
	108- Assistance to other Co-operatives					
7	Share Capital Contribution of Scheduled Castes/ Scheduled Tribes Members of Co-operatives Society and Vyapar Mandal	2005-06	5.00	0.00	0.00	5.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2018-19 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
						<i>(₹ in lakh)</i>
	2425- Co-operation					
	107- Assistance to credit Co-operatives					
8	Contribution to the Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal	2006-07	50.00	0.00	0.00	50.00
		2007-08	2,35.00	0.00	0.00	2,35.00
	789- Special Component plan for Scheduled Castes					
	Contribution to the Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal	2007-08	65.00	0.00	0.00	65.00
		Total	3,50.00	0.00	0.00	3,50.00
	2425- Co-operation					
	190- Investment in Public Sector and Other Undertakings					
9	Contribution to the Share Capital to National Co-operative Development Corporation for finance of Refinery/ Cold Storage/ Godown Construction Project	2006-07	50.00	0.00	0.00	50.00
	2425- Co-operation					
	107- Assistance to credit Co-operatives					
10	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	2007-08	50.00	0.00	0.00	50.00
		2008-09	75.00	0.00	0.00	75.00
		2009-10	5.00	0.00	0.00	5.00
	789- Special Component plan for Scheduled Castes					
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	2007-08	3,00.00	0.00	0.00	3,00.00
		2008-09	25.00	0.00	0.00	25.00
		2009-10	15.00	0.00	0.00	15.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2018-19 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			<i>(₹ in lakh)</i>			
	2425- Co-operation					
	796- Tribal Area Sub-plan					
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	2007-08	2,50.00	0.00	0.00	2,50.00
		2008-09	1,00.00	0.00	0.00	1,00.00
		2009-10	30.00	0.00	0.00	30.00
	4425- Capital Outlay on Co-operation					
	108- Investment in other Co-operatives					
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	2010-11	2.50	0.00	0.00	2.50
		2011-12	10.00	0.00	0.00	10.00
		2012-13	10.00	0.00	0.00	10.00
	789- Special Component plan for Scheduled Castes					
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	2010-11	10.00	0.00	0.00	10.00
		2011-12	5.00	0.00	0.00	5.00
		2012-13	5.00	0.00	0.00	5.00
	796- Tribal Area Sub-plan					
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	2010-11	12.50	0.00	0.00	12.50
		2011-12	10.00	0.00	0.00	10.00
		2012-13	10.00	0.00	0.00	10.00
		Total	9,25.00	0.00	0.00	9,25.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2018-19 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			<i>(₹ in lakh)</i>			
	4425- Capital Outlay on Co-operation					
	789- Special Component plan for Scheduled Castes					
11	Share capital for District Central Co-operative Banks	2007-08	6,85.00	0.00	0.00	6,85.00
	796- Tribal Area Sub-plan					
	Share capital for District Central Co-operative Banks	2007-08	21,10.00	0.00	0.00	21,10.00
	2425- Co-operation					
	107- Assistance to credit Co-operatives					
	Share capital for District Central Co-operative Banks	2007-08	13,05.00	0.00	0.00	13,05.00
		Total	41,00.00	0.00	0.00	41,00.00
	2425- Co-operation					
	108- Assistance to other Co-operatives					
12	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2011-12	6,97.86	0.00	0.00	6,97.86
	4425- Capital Outlay on Co-operation					
	108- Investment in other Co-operatives					
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2010-11	90.00	0.00	0.00	90.00
		2014-15	1,00.00	0.00	0.00	1,00.00
		2015-16	1,62.41	0.00	0.00	1,62.41
		2016-17	1,83.38	0.00	0.00	1,83.38
		2017-18	2,04.20	0.00	0.00	2,04.20

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2018-19 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	
		(₹ in lakh)				
	4425- Capital Outlay on Co-operation					
	190- Investment in Public Sector and other undertakings					
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2008-09	2,40.00	0.00	0.00	2,40.00
	195- Investment in Co-operatives					
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2009-10	45.00	0.00	0.00	45.00
	789- Special Component plan for Scheduled Castes					
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2007-08	13.68	0.00	0.00	13.68
		2008-09	32.00	0.00	0.00	32.00
		2009-10	30.00	0.00	0.00	30.00
		2010-11	45.00	0.00	0.00	45.00
		2011-12	4,72.16	0.00	0.00	4,72.16
		2014-15	35.04	0.00	0.00	35.04
	796- Tribal Area Sub-plan					
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2007-08	15.74	0.00	0.00	15.74
		2008-09	1,77.58	0.00	0.00	1,77.58
		2009-10	75.00	0.00	0.00	75.00
		2010-11	1,35.00	0.00	0.00	1,35.00
		2011-12	11,69.42	0.00	0.00	11,69.42
		2014-15	1,80.00	0.00	0.00	1,80.00
		2015-16	2,54.18	0.00	0.00	2,54.18
		2016-17	1,78.42	0.00	0.00	1,78.42
		Total	45,36.07	0.00	0.00	45,36.07

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2018-19 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			<i>(₹ in lakh)</i>			
	2425- Co-operation					
	107- Assistance to credit Co-operatives					
13	Share Capital of special type of Co-operative Societies for the Welfare of Women of Scheduled Castes/ Tribes/ Backward classes	2008-09	40.00	0.00	0.00	40.00
	789- Special Component plan for Scheduled Castes					
	Share Capital of special type of Co-operative Societies for the Welfare of Women of Scheduled Castes/ Tribes/ Backward classes	2008-09	20.00	0.00	0.00	20.00
		2009-10	20.00	0.00	0.00	20.00
		Total	80.00	0.00	0.00	80.00
	2425- Co-operation					
	796- Tribal Area Sub-plan					
14	Contribution to the Share Capital of Co-operative Society	2008-09	40.00	0.00	0.00	40.00
	4425- Capital Outlay on Co-operation					
	107- Assistance to credit Co-operatives					
	Contribution to the Share Capital of Co-operative Society	2011-12	10.57	0.00	0.00	10.57
	789- Special Component plan for Scheduled Castes					
	Contribution to the Share Capital of Co-operative Society	2011-12	11.42	0.00	0.00	11.42
	796- Tribal Area Sub-plan					
	Contribution to the Share Capital of Co-operative Society	2011-12	21.96	0.00	0.00	21.96
		Total	83.95	0.00	0.00	83.95

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2018-19 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			<i>(₹ in lakh)</i>			
	4425- Capital Outlay on Co-operation					
	107- Assistance to credit Co-operatives					
15	Share Capital to Jharkhand State Development Co-operative Union	2010-11	25.00	0.00	0.00	25.00
	4425- Capital Outlay on Co-operation					
	107- Assistance to credit Co-operatives					
16	Share Capital to Jharkhand State Co-operative Bank	2012-13	60.00	0.00	0.00	60.00
	789- Special Component plan for Scheduled Castes					
	Share Capital to Jharkhand State Co-operative Bank	2011-12	20.00	0.00	0.00	20.00
		2012-13	40.00	0.00	0.00	40.00
	796- Tribal Area Sub-plan					
	Share Capital to Jharkhand State Co-operative Bank	2011-12	50.00	0.00	0.00	50.00
		2012-13	1,00.00	0.00	0.00	1,00.00
		Total	2,70.00	0.00	0.00	2,70.00
	4425- Capital Outlay on Co-operation					
	107- Assistance to credit Co-operatives					
17	Share Capital to Jharkhand State Co-operative Federation	2011-12	15.00	0.00	0.00	15.00
	789- Special Component plan for Scheduled Castes					
	Share Capital to Jharkhand State Co-operative Federation	2011-12	10.00	0.00	0.00	10.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2018-19 - contd.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
						<i>(₹ in lakh)</i>
	4425- Capital Outlay on Co-operation					
	796- Tribal Area Sub-plan					
	Share Capital to Jharkhand State Co-operative Federation	2011-12	25.00	0.00	0.00	25.00
		2012-13	25.00	0.00	0.00	25.00
		Total	75.00	0.00	0.00	75.00
	4425- Capital Outlay on Co-operation					
	107- Investment in Credit Co-operatives					
18	Share Capital Contribution to Apex and other Co-operative Societies.	2014-15	12.30	0.00	0.00	12.30
		2015-16	9.00	0.00	0.00	9.00
	796- Tribal Area Sub-plan					
	Share Capital Contribution to Apex and other Co-operative Societies.	2014-15	20.50	0.00	0.00	20.50
		2015-16	15.00	0.00	0.00	15.00
		Total	56.80	0.00	0.00	56.80
	4404- Capital Outlay on Dairy Development					
	01- Census					
	796- Tribal Area Sub-plan					
19	Share Capital to District Milk Organisation	2015-16	7.81	0.00	0.00	7.81

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - conclud.

Section-2: Major and Minor Head-wise details of Investments during the year 2018-19 - conclud.

Sl. No.	Major/ Minor Head		Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
						<i>(₹ in lakh)</i>
	4404- Capital Outlay on Dairy Development					
	190- Investment in Public Sector and other undertakings					
20	Share capital to Milk Federation	2013-14	10,00.00	0.00	0.00	10,00.00
		2014-15	7,00.00	0.00	0.00	7,00.00
		2015-16	5,00.00	0.00	0.00	5,00.00
		2017-18	3,00.00	0.00	0.00	3,00.00
		Total	25,00.00	0.00	0.00	25,00.00
	2225- Welfare of SC, ST & Other Backward classes					
	02- Welfare of Scheduled Tribes					
	796- Tribal Area Sub-plan					
21	Share of Tribal Co-operative Development Corporation	2009-10	50.00	0.00	0.00	50.00
		2010-11	1,00.00	0.00	0.00	1,00.00
		2011-12	1,00.00	0.00	0.00	1,00.00
		2012-13	1,00.00	0.00	0.00	1,00.00
		2014-15	1,00.00	0.00	0.00	1,00.00
		2016-17	1,00.00	0.00	0.00	1,00.00
		Total	5,50.00	0.00	0.00	5,50.00
	Total VI Investment in Co-operative Banks and Societies		1,60,34.36	0.00	0.00	1,60,34.36
	Grand Total		3,91,86.87	41,00.00	0.00	4,32,86.87

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(i) Sector wise details of Guarantees given by the State Government for repayment of loans, etc. raised by Statutory corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31 March 2019 in various sectors are shown below:-

Sector (no. of Guarantees within bracket)	Maximum Amount guaranteed	Outstanding at the beginning of the year 2018-19	Additions during the year 2018-19	Deletions (other than invoked) during the year 2018-19	Invoked during the year 2018-19		Outstanding at the end of the year 2018-19	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Economic Sector (Power)	6,07,15.00	1,57,15.00	4,50,00.00	0.00	0.00	0.00	6,07,15.00	0.00	0.00	0.00
1. Jharkhand State Electricity Board (Unbundled w.e.f 2013-14)	1,57,15.00	1,57,15.00	0.00	0.00	0.00	0.00	1,57,15.00	0.00	0.00	0.00
2. Jharkhand Bijli Vitaran Nigam Ltd.	4,50,00.00	0.00	4,50,00.00	0.00	0.00	0.00	4,50,00.00	0.00	0.00	0.00

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- conclud.

(i) Sector wise details of Guarantees given by the State Government for repayment of loans, etc. raised by Statutory corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31 March 2019 in various sectors are shown below:-

Class and Sector	No. of letter of comfort	Total amount for which letters of comfort issued	Details of invocation, if any	Other material details
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
<i>(₹ in lakh)</i>				
1. Jharkhand State Electricity Board (Unbundled w.e.f 2013-14)	W & M (13) 18/2012-64/ Budget dated 07.02.2013	1,57,15.00	Government of Jharkhand conveys State Guarantee for opening additional letter of credit for Jharkhand State Electricity Board for payment of monthly bill against the electricity being purchased from DVC.	The format for opening of this additional letter of credit will be signed by the DDO of Energy Department as State Guarantor.
2. Jharkhand Bijli Vitaran Nigam Ltd.	Government of Jharkhand Energy Department Notification No. ई.8 / ऊ.वि. बोर्ड-02/17-3072 dated 20.12.2018	4,50,00.00	State Guarantee to Jharkhand Bijli Vitaran Nigam Ltd. for re-payment of current liabilities against the short term loan borrowed in subsidised rate.	State Guarantee has been given with the condition that the debt Repayment will solely vested with Jharkhand Bijli Vitaran Nigam Ltd.

EXPLANATORY NOTE

Guarantee Redemption Fund : State Government did not set up Guarantee Redemption Fund.

Jharkhand Fiscal Responsibility and Budget Management Act, 2007 provides that :-

- (i) Managing guarantees and other contingent liabilities prudently, with particular reference to level of risk of such liabilities;
- (ii) Should include an assessment of sustainability relating to the policies of the State Government for the current financial year relating to expenditure, borrowings and other liabilities, lending and investments and description of other activities, such as guarantees and activities of Public Sector Undertakings which have potential budgetary implications.
- (iii) The statement indicating institution-wise State Government guarantees given, default by these organisations in discharging debt servicing liabilities and contingent liability created in the State Government account on account of default of these organisations shall be placed in the Legislature.

Note : The apportionment of balances of the composite State of Bihar as on 14.11.2000 has not been done so far. The information in regard to guarantees given by Government after re-organisation of the State was also not furnished by the State Government (August 2019).

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2018		Receipts	Disbursement		Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	
	2	3		4	5		6	7
1								
<i>(₹ In lakh)</i>								
Part-II Contingency Fund								
8000 Contingency Fund-								
1. Appropriation from the Consolidated Fund	Cr	5,00,00.00	0.00	0.00	Cr.	5,00,00.00	0.00	0.00
Total - 8000 - Contingency Fund	Cr	5,00,00.00	0.00	0.00	Cr.	5,00,00.00	0.00	0.00
Total - Part II - Contingency Fund	Cr.	5,00,00.00	0.00	0.00	Cr.	5,00,00.00	0.00	0.00
Part-III Public Account ¹								
I Small Savings, Provident Funds etc.								
(b) Provident Funds-								
8009- State Provident Funds-								
01- Civil								
101- General Provident Funds	Cr.	19,45,99.90	11,05,68.66	9,34,73.73	Cr.	21,16,94.83	1,70,94.93	8.78
104- All India Services Provident Fund	Cr.	2,26,41.67	6,51.46	0.00	Cr.	2,32,93.13	6,51.46	2.88
Total- 01- Civil	Cr.	21,72,41.57	11,12,20.12	9,34,73.73	Cr.	23,49,87.96	1,77,46.39	8.17
Total- 8009 - State Provident Funds	Cr.	21,72,41.57	11,12,20.12	9,34,73.73	Cr.	23,49,87.96	1,77,46.39	8.17
Total- (b) Provident Fund	Cr.	21,72,41.57	11,12,20.12	9,34,73.73	Cr.	23,49,87.96	1,77,46.39	8.17
(c) Other Accounts-								
8011- Insurance and Pension Funds ²								
107- State Government Employees' Group Insurance Scheme	Cr.	(-)10,30,23.68	7,84.09	1,16,36.99	Cr.	(-)11,38,76.58	(-)1,08,52.90	10.53
Total - 8011 - Insurance and Pension Funds	Cr.	(-)10,30,23.68	7,84.09	1,16,36.99	Cr.	(-)11,38,76.58	(-)1,08,52.90	10.53
Total-(c) Other Accounts	Cr.	(-)10,30,23.68	7,84.09	1,16,36.99	Cr.	(-)11,38,76.58	(-)1,08,52.90	10.53
Total - I - Small Savings, Provident Funds, etc	Cr.	11,42,17.89	11,20,04.21	10,51,10.72	Cr.	12,11,11.38	68,93.49	6.04

¹ Allocation of balances as on 14.11.2000 of composite Bihar between the successor States, Bihar and Jharkhand have not been done so far (August 2019).

² Minus balances is due to non-allocation of balances of composite Bihar between the successor States, Bihar and Jharkhand (August 2019).

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Head of Account	Opening Balance as on 1 April 2018		Receipts	Disbursement		Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	
	2	3		4	5		6	7
1	2	3	4	5	6	7	8	9
(₹ In lakh)								
Part-III Public Account - contd.								
J Reserve Fund-								
(a) Reserve Funds bearing Interest								
8121-General and Other Reserve Funds								
122-State Disaster Response Fund	Cr.	15,51,04.19	4,21,00.00	41,95.00	Cr.	19,30,09.19	3,79,05.00	24.44
126-State Disaster Response Fund Investment Account	Dr.	4,00,00.00 ³	0.00	0.00	Dr.	4,00,00.00	0.00	0.00
Total- 8121-General and other Reserve Funds	Cr.	11,51,04.19	4,21,00.00	41,95.00	Cr.	15,30,09.19	3,79,05.00	32.93
Total-(a) Reserve Funds bearing Interest	Cr.	11,51,04.19	4,21,00.00	41,95.00	Cr.	15,30,09.19	3,79,05.00	32.93
Total-J- Reserve Funds	Cr.	11,51,04.19	4,21,00.00	41,95.00	Cr.	15,30,09.19	3,79,05.00	32.93
K Deposits and Advances-								
(a) Deposit bearing Interest								
8342- Other Deposits								
117- Contribution Pension Scheme	Cr.	13,52.24	4,25,65.86	4,26,54.59	Cr.	12,63.51	(-)88.73	(-)6.56
Total- 8342- Other Deposits	Cr.	13,52.24	4,25,65.86	4,26,54.59	Cr.	12,63.51	(-)88.73	(-)6.56
Total-(a) Deposit bearing Interest	Cr.	13,52.24	4,25,65.86	4,26,54.59	Cr.	12,63.51	(-)88.73	(-)6.56
(b) Deposit not bearing Interest-								
8443- Civil Deposits								
101- Revenue Deposits	Cr.	9,99,09.47	88,39.45	68,34.96	Cr.	10,19,13.96	20,04.49	2.01
102- Customs and opium Deposits	Cr.	1,25,19.51	0.00	28.22	Cr.	1,24,91.29	(-)28.22	-0.23
103- Security Deposits	Cr.	35,61.75	28,87.56	10,85.42	Cr.	53,63.89	18,02.14	50.60
104- Civil Courts Deposits	Cr.	78,24.33	23,67.35	12,00.03	Cr.	89,91.65	11,67.32	14.92
105- Criminal Courts Deposits	Cr.	27,17.07	3,53.45	19.33	Cr.	30,51.19	3,34.12	12.30
108- Public Works Deposits	Cr.	33,93,09.80	23,41,35.62	21,04,17.00	Cr.	36,30,28.42	2,37,18.62	6.99
111- Other Departmental Deposits	Cr.	1,11,67.80	0.00	6,20.69	Cr.	1,05,47.11	(-)6,20.69	(-)5.56

³ ₹ 4,00,00.00 lakh invested from SDRF during 2012-13 reported by the Department vide Letter No. 554 dated 23.07.2019

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Head of Account	Opening Balance as on 1 April 2018		Receipts	Disbursement		Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	
	2	3		4	5		6	7
1	2	3	4	5	6	7	8	9
(₹ In lakh)								
Part-III Public Account - contd.								
K	Deposits and Advances- contd.							
(b)	Deposit not bearing Interest- contd.							
117- Deposits for work done for Public bodies or private individuals	Cr.	57.38	0.00	0.00	Cr.	57.38	0.00	0.00
121- Deposits in connection with Elections	Cr.	0.75	0.00	0.00	Cr.	0.75	0.00	0.00
122- Mines Labour Welfare Deposits	Cr.	3.63	0.00	0.00	Cr.	3.63	0.00	0.00
800- Other Deposits	Cr.	3,82,97.15	6,21.68	23,40.32	Cr.	3,65,78.51	(-)17,18.64	(-)4.49
Total - 8443- Civil Deposits	Cr.	51,53,68.64	24,92,05.11	22,25,45.97	Cr.	54,20,27.78	2,66,59.14	5.17
8448- Deposits of Local Funds								
101- District Funds	Cr.	1,98,56.47	65,73.19	93,72.66	Cr.	1,70,57.00	(-)27,99.47	(-)14.10
102- Municipal Funds	Cr.	18,70,02.88	9,15,05.45	8,25,99.74	Cr.	19,59,08.59	89,05.71	4.76
103- Cantonment Funds	Cr.	19.86	0.00	0.00	Cr.	19.86	0.00	0.00
105- State Transport Corporation Funds	Cr.	0.05	0.00	0.00	Cr.	0.05	0.00	0.00
107- State Electricity Boards Working Funds	Cr.	37,02,46.76	39,02,33.20	32,35,37.35	Cr.	43,69,42.61	6,66,95.85	18.01
108- State Housing Board Funds	Cr.	67,69.98	11,35.61	56,28.53	Cr.	22,77.06	(-)44,92.92	(-)66.37
109- Panchayat Bodies Funds	Cr.	3,09,66.54	1,28,99.84	74,28.20	Cr.	3,64,38.18	54,71.64	17.67
110- Education Funds	Cr.	73,49.30	0.00	0.00	Cr.	73,49.30	0.00	0.00
111- Medical and Charitable Funds	Cr.	5,83,15.74	3,57,02.06	3,89,16.44	Cr.	5,51,01.36	(-)32,14.38	(-)5.51
114- Jharkhand Areas Autonomous Council Fund	Cr.	(-)7.29	0.00	0.00	Cr.	(-)7.29 ⁴	0.00	0.00
120- Other Funds	Cr.	63,97,45.70	44,94,83.08	40,55,90.99	Cr.	68,36,37.79	4,38,92.09	6.86
Total- 8448- Deposits of Local Funds	Cr.	1,32,02,65.99	98,75,32.43	87,30,73.91	Cr.	1,43,47,24.51	11,44,58.52	8.67

⁴ Minus balance is due to non-allocation of balance between the successor States consequent upon the reorganisation of the composite State of Bihar (August 2019).

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Head of Account	Opening Balance as on 1 April 2018		Receipts	Disbursement		Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)		
	1	2	3	4	5	6	7	8	9
(<i>₹ In lakh</i>)									
Part-III Public Account - contd.									
K Deposits and Advances- contd.									
(b) Deposit not bearing Interest- conclud.									
8449- Other Deposits-									
105- Deposit of Market Loans			0.00	0.00	0.00	0.00	0.00	0.00	0.00
123-National Mineral Exploration Trust Deposit			0.00	86,29.92	0.00	86,29.92	86,29.92	86,29.92	0.00
Total- 8449 - Other Deposits			0.00	86,29.92	0.00	86,29.92	86,29.92	86,29.92	0.00
Total-(b) Deposit not bearing Interest	Cr.		1,83,56,34.63	1,24,53,67.46	1,09,56,19.88	Cr.	1,98,53,82.21	14,97,47.58	8.16
(c) Advances									
8550- Civil Advances-									
101- Forest Advances	Dr.		5,77.75	3,03,10.28	3,03,61.00	Dr.	6,28.47	50.72	8.78
Total- 8550 - Civil Advances	Dr.		5,77.75	3,03,10.28	3,03,61.00	Dr.	6,28.47	50.72	8.78
Total-(c) Advances	Dr.		5,77.75	3,03,10.28	3,03,61.00	Dr.	6,28.47	50.72	8.78
Total-K- Deposits and Advances	Cr.		1,83,64,09.12	1,31,82,43.60	1,16,86,35.47	Cr.	1,98,60,17.25	14,96,08.13	8.15
L Suspense And Miscellaneous									
(b) Suspense									
8658- Suspense Accounts									
101- Pay and Accounts Office -Suspense	Dr.		25,51.82	93,27.58	79,76.63	Dr.	12,00.87	(-)13,50.95	(-)52.94
102- Suspense Account (Civil)	Dr.		1,79,26.91	6,05.59	(-)1,67,87.38	Dr.	5,33.94	(-)1,73,92.97	(-)97.02
109- Reserve Bank Suspense-Headquarters	Dr.		(-)48.53	49.93	(-)5.82	Dr.	(-)1,04.28	(-)55.75	114.88
110- Reserve Bank Suspense- Central Accounts Office	Cr.		51.34	(-)51.34	0.00	Cr.	0.00	(-)51.34	(-)100.00
111- Departmental Adjusting Account			0.00	0.00	0.00		0.00	0.00	0.00
112- Tax Deducted at Source (TDS) Suspense	Cr.		72,57.23	(-)60,62.03	0.00	Cr.	11,95.20	(-)60,62.03	(-)83.53
123- A.I.S. Officers' Group Insurance Scheme	Dr.		91.88	2.71	17.27	Dr.	1,06.44	14.56	15.85
Total- 8658 - Suspense Accounts	Cr.		1,32,13.51	38,72.44	(-)87,99.30	Dr.	5,41.77	(-)1,26,71.74	(-)95.90
Total-(b) Suspense	Cr.		1,32,13.51	38,72.44	(-)87,99.30	Dr.	5,41.77	(-)1,26,71.74	(-)95.90

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Head of Account	Opening Balance as on 1 April 2018		Receipts	Disbursement		Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	
	2	3		4	5		6	7
1	2	3	4	5	6	7	8	9
<i>(₹ In lakh)</i>								
Part-III-Public Account - contd.								
L	Suspense And Miscellaneous- conclud.							
(c)	Other Accounts							
	8671- Departmental Balances							
101- Civil	Dr.	37,90.39	62,45.88	63,60.95	Dr.	39,05.46	1,15.07	3.04
	8672- Permanent Cash Imprest							
101- Civil	Dr.	13.45	0.00	0.00	Dr.	13.45	0.00	0.00
	8673- Cash Balance Investment Account							
101- Cash Balance Investment Account	Dr.	3,54,56.00	3,28,14,34.46	3,26,27,68.46	Dr.	1,67,90.00	(-)1,86,66.00	(-)52.65
	Total -(c) Other Accounts	Dr. 3,92,59.84	3,28,76,80.34	3,26,91,29.41	Dr. 2,07,08.91	2,07,08.91	(-)1,85,50.93	(-)47.25
(e)	Miscellaneous-							
	8680- Miscellaneous Government Accounts							
102- Write-off from Heads of Account closing balance		0.00	0.00	0.00		0.00	0.00	0.00
	Total- 8680- Miscellaneous Government Accounts	0.00	0.00	0.00		0.00	0.00	0.00
	Total-(e) Miscellaneous	0.00	0.00	0.00		0.00	0.00	0.00
	Total- L- Suspense and Miscellaneous	Dr. 5,24,73.35	3,29,15,52.78	3,26,03,30.11	Dr. 2,12,50.68	2,12,50.68	(-)3,12,22.67	(-)59.50
M-	Remittances-							
(a)	Money Orders and other Remittances-							
	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer							
102- Public Works Remittances	Cr.	66,36.21	1,03,31,27.86	1,02,79,43.23	Cr.	1,18,20.84	51,84.63	78.13
103- Forest Remittances	Cr.	47.49	3,16,31.33	3,16,14.79	Cr.	64.03	16.54	34.83

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Head of Account	Opening Balance as on 1 April 2018		Receipts	Disbursement		Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	
	2	3		4	5		6	7
1	2	3	4	5	6	7	8	9
(₹ In lakh)								
Part-III Public Account - conclud.								
M- Remittances- conclud.								
(a) Money Orders and other Remittances- conclud.								
8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer								
Total - 8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr.	66,83.70	1,06,47,59.19	1,05,95,58.02	Cr.	1,18,84.87	52,01.17	77.82
Total-(a) Money Orders and other Remittances	Dr.	66,83.70	1,06,47,59.19	1,05,95,58.02	Cr.	1,18,84.87	52,01.17	77.82
(b) Inter-Government Adjustment Account								
8788- Adjusting Account with Posts		0.00	0.00	0.00		0.00	0.00	0.00
8793- Inter State Suspense Account	Dr.	27,16.22	0.00	(-)7,58.84	Dr.	19,57.38	(-)7,58.84	(-)27.94
Total-(b) Inter-Government Adjustments Account	Dr.	27,16.22	0.00	(-)7,58.84	Dr.	19,57.38	(-)7,58.84	(-)27.94
Total-M- Remittances	Dr.	(-)39,67.48	1,06,47,59.19	1,05,87,99.18	Cr.	99,27.49	59,60.01	(-)27.94
Total - Part III- Public Account			5,82,86,59.78	5,59,70,70.48				
Total- Receipts and Disbursements (Part I, II and III)			12,22,89,29.48	12,18,58,83.25				
N Cash Balance-								
8999- Cash Balance-								
Opening Balance			(-)2,42,16.20	0.00				
Closing Balance			0.00	1,88,30.03 ⁵				
Grand Total			12,20,47,13.28	12,20,47,13.28				
Abstract of Opening and Closing Balances- Deposits with Reserve Bank			(-)2,42,16.20	1,88,30.03				

⁵ There was a difference of ₹ 1,71,80.59 lakh (Net Debit) between the figures reflected in the accounts (₹ 1,88,30.03 lakh Debit) and that intimated by Reserve Bank of India (₹ 16,49.43 lakh Credit) regarding "Deposits with Reserve Bank" included in the Cash Balance. Discrepancy statement of ₹ 1,70,19.52 lakh (Debit) for the year 2018-19 has been sent to Reserve Bank of India, Ranchi for reconciliation and necessary correction in RBD balance. Balance ₹ 1,61.07 lakh Debit for the period prior to October 1987 is under reconciliation.

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Annexure to Statement 21

Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account & Ministry/ Department with which pending	Balances as on 31 March 2019		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on	
		Debit	Credit			Cash Balance	Accounts
<i>(₹ in lakh)</i>							
1	8658- Suspense Accounts						
	101- Pay and Accounts Office-Suspense						
(i)	Ministry of Transport & Highway	7,24.70	-	The balances are due to non-reimbursement of expenditure on National Highway by the PAO, Ministry of Transport & Highway, Government of India.	2018-19	Increase in Cash Balance	Suspense balance remained uncleared.
(ii)	Department of Expenditure, Ministry of Finance, New Delhi	4,76.17	-	The balances are due to non-reimbursement of Pensionary charges by the CPAO (P), New Delhi.	2013-14 (₹ 7.70) & 2018-19 (₹ 4,68.47)	Increase in Cash Balance	Suspense balance remained uncleared.
	102-Suspense Account (Civil)						
a	Account with Defence						
	CDA(P) Allahabad	1,63.58	-	The balances are due to non-reimbursement of Pensionary charges by the CDA (P), Allahabad and CDA (P), Patna.	2018-19	Decrease in Cash Balance	Suspense balance remained uncleared.
b	Account with Railway						
(i)	Eastern Railway	0.57	-	The balances are due to non-reimbursement of Pensionary charges by the FA&CAO, South Eastern Railways	2018-19	Decrease in Cash Balance	Suspense balance remained uncleared.
(ii)	South Eastern Railway	1.77	-				

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.

Annexure to Statement 21 - contd.

Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account & Ministry/ Department with which pending	Balances as on 31 March 2019		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on	
		Debit	Credit			Cash Balance	Accounts
<i>(₹ in lakh)</i>							
1	8658- Suspense Accounts- contd.						
c	Accounts with Post	0.77	-	The balances are due to non-reimbursement of Pensionary charges by the Post.	2013-14	Decrease in Cash Balance	Suspense balance remained uncleared.
d	Amount under OB Suspense (Civil)	3,67.25	-	The balances are due to non receipt of vouchers from Treasury	2017-18 & 2018-19	No impact on Cash Balance	Suspense balance remained uncleared.
	112-Tax Deducted at Source (TDS)	-	11,95.20	Income Tax deducted at Source (TDS) from the Government Employees during 2018-19 upto February 2019 has been paid to ZAO, CBDT, Patna in 2017-18. Balance amount related to March 2018 accounts which will be reimbursed in 2018-19.	2018-19	Decrease in Cash Balance	Suspense balance remained uncleared.
	123-A.I.S Officers Group Insurance Scheme	1,06.44	-	The balances are relating to contributions of All India Service Officers Group Insurance Scheme, which are payable to Ministry of Personnel, Home and Forest, Government of India.	2017-18	Increase in Cash Balance	Suspense balance remained uncleared.

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - conclud.

Annexure to Statement 21 - conclud.

Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account & Ministry/ Department with which pending	Balances as on 31 March 2019		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on	
		Debit	Credit			Cash Balance	Accounts
<i>(₹ in lakh)</i>							
2	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
	102- P.W. Remittances						
(i)	I- Public Works Remittances/ Banks	1,02,79,43.23	-	The outstanding balances are due non-pairing of Public Works Challans.	2011-12	No impact on Cash Balance	Balances under Public Works Remittances remained uncleared.
(ii)	II-P.W. Cheques		- 1,03,97,64.07	The outstanding balances are due non-pairing of Public Works Cheques.	2000-01	No impact on Cash Balance	Balances under Public Works Remittances remained uncleared.
	103-Forest Remittances						
(i)	I-Forest Remittances	3,16,14.79	-	The outstanding balances are due to non-pairing of Forest Cheques.	2014-15	No impact on Cash Balance	Balances under Forest Remittances remained uncleared.
(ii)	II-Forest Cheques		- 3,16,79.82				
	8793-Inter-State Suspense Account	19,57.38	-	The balances are outstanding due to delay in receipt of Outward Settlement Accounts	2018-19	Decrease in Cash Balance.	Suspense balance remained uncleared.

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

Name of Reserve Fund or Deposit Account	Balance as on 1 April 2018			Balance as on 31 March 2019		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J- Reserve Fund						
(a) Reserve Funds bearing Interest						
8121- General and other Reserve Funds-						
122- State Disaster Response Fund	15,51,04.19 Cr	0.00	15,51,04.19 Cr	19,30,09.19 Cr	0.00	19,30,09.19 Cr
126- State Disaster Response Fund- Investment Account	0.00	4,00,00.00 Dr ¹	4,00,00.00 Dr	0.00	4,00,00.00 Dr	4,00,00.00 Dr
TOTAL - 8121						
	Cash	0.00	15,51,04.19 Cr	19,30,09.19 Cr	0.00	19,30,09.19 Cr
	Investment	4,00,00.00 Dr	4,00,00.00 Dr	0.00	4,00,00.00 Dr	4,00,00.00 Dr
Total - (a) Reserve Funds bearing Interest						
	Cash	0.00	15,51,04.19 Cr	19,30,09.19 Cr	0.00	19,30,09.19 Cr
	Investment	4,00,00.00 Dr	4,00,00.00 Dr	0.00	4,00,00.00 Dr	4,00,00.00 Dr
TOTAL - J- Reserve Fund						
	Cash	0.00	15,51,04.19 Cr	19,30,09.19 Cr	0.00	19,30,09.19 Cr
	Investment	4,00,00.00 Dr	4,00,00.00 Dr	0.00	4,00,00.00 Dr	4,00,00.00 Dr

¹ ₹ 4,00,00.00 lakh invested in different scheduled commercial banks during the year 2012-13 as intimated by the Home, Jail and Disaster Management Department, Government of Jharkhand vide letter No. 03/-01/2016-554/ dated 23/07/2019.

Volume-II

(Part-II)

APPENDIX I-COMPARATIVE EXPENDITURE ON SALARY

(Figures in Italics represent Charged Expenditure)

Depart- ment(#)	Major Head	Description	2018-19				2017-18			
			State Share		CASC (Including CSS)	Total	State Share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Establish- ment		
		EXPENDITURE HEADS								
		Revenue Account								
	A-	General Services								
	(a)	Organs of State								
2011-		Parliament/ State/ Union Territory Legislatures		37.33			29.76			
			0.00	73,16.48	0.00	73,53.81	0.00	65,52.12	65,81.88	
2012-		President/ Vice-President/ Governor, Administrator of Union Territories	0.00	7,48.52	0.00	7,48.52	0.00	6,07.02	0.00	
2013-		Council of Ministers	0.00	8,60.09	0.00	8,60.09	0.00	6,58.40	0.00	
2014-		Administration of Justice	0.00	71,39.49	0.00	71,39.49	0.00	63,38.25	0.00	
				3,18,85.25	0.00	3,90,24.74		2,66,79.69	0.00	
2015-		Elections	0.00	10,31.31	0.00	10,31.31	0.00	9,43.40	0.00	
		Total (a) Organs of State	0.00	79,25.34	0.00	4,90,18.47	0.00	69,75.03	0.00	
	(b)	Fiscal services								
	(ii)	Collection of Taxes on Property and Capital transactions								
2029-		Land Revenue	0.00	2,39,15.98	0.00	2,39,15.98	0.00	2,23,80.89	0.00	
2030-		Stamps and Registration	0.00	10,26.61	0.00	10,26.61	0.00	9,16.92	0.00	
		Total - (ii) Collection of Taxes on Property and Capital transactions	0.00	2,49,42.59	0.00	2,49,42.59	0.00	2,32,97.81	0.00	
	(iii)	Collection of taxes on Commodities and Services								
2039-		State Excise	0.00	18,53.54	0.00	18,53.54	0.00	15,68.32	0.00	
2040-		Taxes on Sales, Trades etc.	0.00	38,77.69	0.00	38,77.69	0.00	38,34.46	0.00	
2041-		Taxes on Vehicles	0.00	6,28.41	0.00	6,28.41	0.00	6,40.01	0.00	
2045-		Other Taxes and Duties on Commodities and Services	0.00	1,64.77	0.00	1,64.77	0.00	1,46.57	0.00	
		Total - (iii) Collection of Taxes on Commodities and Services	0.00	65,24.41	0.00	65,24.41	0.00	61,89.36	0.00	

(#) Department wise expenditure on Salary is not maintained.

In this Appendix Abbreviations of CASS, CASC and CSS signify Central Assistance Scheme (State Share), Central Assistance Scheme (Central Share) and Central Sector Scheme respectively.

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

Department(#)	Major Head	Description	2018-19				2017-18			
			State Share		CASC (Including CSS)	Total	State Share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Establish- ment		
		EXPENDITURE HEADS								
		Revenue Account - contd.								
A		General Services - conclud.								
(b)		Fiscal services - conclud.								
(iv)		Other Fiscal Services								
2047-		Other Fiscal Services	0.00	2,40.07	0.00	2,40.07	0.00	1,81.08	0.00	1,81.08
		Total - (iv) Other Fiscal Services	0.00	2,40.07	0.00	2,40.07	0.00	1,81.08	0.00	1,81.08
		Total - (b) Fiscal Services	0.00	3,17,07.07	0.00	3,17,07.07	2,96,68.25			2,96,68.25
(d)		Administrative Services								
2051-		Public Service Commission		4,63.69			4,06.82			
			0.00	2,39.79	0.00	7,03.48	0.00	1,84.66	0.00	5,91.48
2052-		Secretariat-General Services	0.00	81,72.67	0.00	81,72.67	0.00	76,66.62	0.00	76,66.62
2053-		District Administration	9.20	1,44,41.01	0.00	1,44,50.21	5.59	1,39,35.08	0.00	1,39,40.67
2054-		Treasury and Accounts Administration	0.00	10,91.68	0.00	10,91.68	0.00	10,83.30	0.00	10,83.30
2055-		Police	0.00	38,41,40.45	0.00	38,41,40.45	0.00	34,19,09.36	0.00	34,19,09.36
2056-		Jails	0.00	26,86.28	0.00	26,86.28	0.00	24,37.25	0.00	24,37.25
2058-		Stationery and Printing	0.00	1,24.36	0.00	1,24.36	0.00	1,23.89	0.00	1,23.89
2059-		Public Works	0.00	60,44.28	0.00	60,44.28	0.00	60,38.50	0.00	60,38.50
2070-		Other Administrative Services	0.00	70,58.05	0.00	70,58.05	0.00	61,89.69	0.00	61,89.69
		Total - (d) Administrative Services	9.20	42,39,98.57	0.00	42,44,71.46	5.59	37,95,68.35	0.00	37,99,80.76
		Total - A General Services		83,89.03			73,81.85			
			9.20	49,67,98.77	0.00	50,51,97.00	5.59	44,40,70.21	0.00	45,14,57.65

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

Depart- ment(#)	Major Head	Description	2018-19				2017-18			
			State Share		CASC (Including CSS)	Total	State Share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Establish- ment		
		EXPENDITURE HEADS								
		Revenue Account - contd.								
	B	Social Services								
	(a)	Education, Sports, Art and Culture								
2202-		General Education	1,62,77.67	37,99,37.21	0.00	39,62,14.88	1,54,98.47	35,82,47.98	0.00	37,37,46.45
2203-		Technical Education	96.86	45,67.40	0.00	46,64.26	87.37	42,09.31	0.00	42,96.68
2204-		Sports and Youth Services	0.00	7,68.29	0.00	7,68.29	0.00	6,74.78	0.00	6,74.78
2205-		Art and Culture	3.00	2,70.74	0.00	2,73.74	0.00	2,31.73	0.00	2,31.73
		Total - (a) Education, Sports, Art and Culture	1,63,77.53	38,55,43.64	0.00	40,19,21.17	1,55,85.84	36,33,63.80	0.00	37,89,49.64
	(b)	Health and Family Welfare								
2210-		Medical and Public Health	18,32.03	7,40,50.47	0.00	7,58,82.50	17,68.98	7,11,74.30	0.00	7,29,43.28
2211-		Family Welfare	1,02,78.05	2,70.06	0.00	105,48.11	0.00	1,90.68	88,51.99	90,42.67
		Total - (b) Health and Family Welfare	121,10.08	7,43,20.53	0.00	8,64,30.61	17,68.98	7,13,64.98	88,51.99	8,19,85.95
	(c)	Water Supply, Sanitation, Housing and Urban Development								
2215-		Water Supply and Sanitation	0.00	1,65,65.10	0.00	1,65,65.10	0.00	1,55,33.04	0.00	1,55,33.04
2217-		Urban Development	0.00	101.44	0.00	101.44	0.00	76.88	0.00	76.88
		Total (c) Water Supply, Sanitation, Housing and Urban Development	0.00	1,66,66.54	0.00	1,66,66.54	0.00	1,56,09.92	0.00	1,56,09.92
	(d)	Information and Broadcasting								
2220-		Information and Publicity	0.00	12,21.19	0.00	12,21.19	0.00	11,19.92	0.00	11,19.92
		Total - (d) Information and Broadcasting	0.00	12,21.19	0.00	12,21.19	0.00	11,19.92	0.00	11,19.92

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

Depart- ment(#)	Major Head	Description	2018-19				2017-18			
			State Share		CASC (Including CSS)	Total	State Share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Establish- ment		
		EXPENDITURE HEADS								
		Revenue Account - contd.								
	B	Social Services - concld.								
	(e)	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes								
	2225-	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7,04.16	97,21.20	0.00	1,04,25.36	7,59.67	94,80.82	0.00	1,02,40.49
		Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7,04.16	97,21.20	0.00	1,04,25.36	7,59.67	94,80.82	0.00	1,02,40.49
	(f)	Labour and Labour Welfare								
	2230-	Labour and Employment	15,09.26	58,51.98	0.00	73,61.24	13,60.90	57,86.22	0.00	71,47.12
		Total (f) Labour and Labour Welfare	15,09.26	58,51.98	0.00	73,61.24	13,60.90	57,86.22	0.00	71,47.12
	(g)	Social Welfare and Nutrition								
	2235-	Social Security and Welfare	70,05.45	18,67.07	14,19.54	1,02,92.06	30,81.76	18,48.79	50,82.98	1,00,13.53
		Total - (g) Social Welfare and Nutrition	70,05.45	18,67.07	14,19.54	1,02,92.06	30,81.76	18,48.79	50,82.98	1,00,13.53
	(h)	Others								
	2245	Relief on account of Natural Calamity	0.00	1.60	0.00	1.60	0.00	0.00	0.00	0.00
	2250-	Other Social Services	0.00	3.63	0.00	3.63	0.00	16.06	0.00	16.06
	2251-	Secretariat-Social Services	0.00	26,98.95	0.00	26,98.95	0.00	26,92.31	0.00	26,92.31
		Total - (h) Others	0.00	27,04.18	0.00	27,04.18	0.00	27,08.37	0.00	27,08.37
		Total - B Social Services	3,77,06.48	49,78,96.33	14,19.54	53,70,22.35	2,25,57.15	47,12,82.82	1,39,34.97	50,77,74.94

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

Department(#)	Major Head	Description	2018-19				2017-18			
			State Share		CASC (Including CSS)	Total	State Share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Establish- ment		
		EXPENDITURE HEADS								
		Revenue Account - contd.								
	C	Economic Services								
	(a)	Agriculture and Allied Activities								
2401-		Crop Husbandry	0.00	81,20.88	0.00	81,20.88	0.00	73,04.73	0.00	73,04.73
2402-		Soil and Water Conservation	0.00	11,35.44	0.00	11,35.44	0.00	11,85.75	0.00	11,85.75
2403-		Animal Husbandry	0.00	1,39,81.85	0.00	1,39,81.85	10.41	1,18,47.58	0.00	1,18,57.99
2404-		Dairy Development	0.00	8,72.11	0.00	8,72.11	0.00	8,74.21	0.00	8,74.21
2405-		Fisheries	0.00	12,68.32	0.00	12,68.32	0.00	10,29.92	0.00	10,29.92
						0.00				0.00
2406-		Forestry and Wild life	38.06	2,11,73.30	0.00	2,12,11.36	69.43	1,99,35.39	0.00	2,00,04.82
2415-		Agricultural Research and Education	0.00	2,02.09	0.00	2,02.09	0.00	2,23.92	0.00	2,23.92
2425-		Co-operation	0.00	65,62.35	0.00	65,62.35	0.00	57,17.10	0.00	57,17.10
2435-		Other Agricultural Programmes	0.00	2,33.68	0.00	2,33.68	0.00	2,11.35	0.00	2,11.35
		Total - (a) Agriculture and Allied Activities.	38.06	5,35,50.02	0.00	5,35,88.08	79.84	4,83,29.95	0.00	4,84,09.79
	(b)	Rural Development								
2501-		Special Programmes for Rural Development	0.00	0.00	0.00	0.00	5.09	0.00	0.00	5.09
2505-		Rural Employment	16,70.91	0.00	0.00	16,70.91	18,16.69	0.00	0.00	18,16.69
2515-		Other Rural Development Programmes.	45.85	4,31,17.02	0.00	4,31,62.87	45.66	4,07,40.50	0.00	4,07,86.16
		Total (b) Rural Development	17,16.76	4,31,17.02	0.00	4,48,33.78	18,67.44	4,07,40.50	0.00	4,26,07.94
	(d)	Irrigation and Flood Control								
2700-		Major Irrigation	0.00	1,63,31.44	0.00	1,63,31.44	0.00	1,57,13.51	0.00	1,57,13.51

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

Depart- ment(#)	Major Head	Description	2018-19				2017-18			
			State Share		CASC (Including CSS)	Total	State Share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Establish- ment		
		EXPENDITURE HEADS								
		Revenue Account - contd.								
	C-	Economic Services - contd.								
	2701-	Medium Irrigation	0.00	1,48,49.67	0.00	1,48,49.67	0.00	1,47,60.82	0.00	1,47,60.82
	2702-	Minor Irrigation	0.00	76,11.85	0.00	76,11.85	0.00	76,92.50	0.00	76,92.50
		Total - (d) Irrigation and Flood Control	0.00	3,87,92.96	0.00	3,87,92.96	0.00	3,81,66.83	0.00	3,81,66.83
	(f)	Industry and Minerals								
	2851-	Village and Small Industries	0.00	30,24.16	0.00	30,24.16	0.00	28,06.29	0.00	28,06.29
	2852-	Industries	0.00	7,12.04	0.00	7,12.04	0.00	7,77.71	0.00	7,77.71
	2853-	Non-ferrous Mining and Metallurgical Industries	0.00	26,90.58	0.00	26,90.58	0.00	25,44.29	0.00	25,44.29
		Total (f) Industry and Minerals	0.00	64,26.78	0.00	64,26.78	0.00	61,28.29	0.00	61,28.29
	(g)	Transport								
	3053-	Civil Aviation	0.00	69.57	0.00	69.57	0.00	62.24	0.00	62.24
	3054-	Roads and Bridges	0.00	1,36,22.07	0.00	1,36,22.07	0.00	1,34,88.03	0.00	1,34,88.03
		Total (g) Transport	0.00	1,36,91.64	0.00	1,36,91.64	0.00	1,35,50.27	0.00	1,35,50.27

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

Depart- ment(#)	Major Head	Description	2018-19				2017-18			
			State Share		CASC (Including CSS)	Total	State Share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Establish- ment		
		EXPENDITURE HEADS								
		Revenue Account - contd.								
	C-	Economic Services - contd.								
	(j)	General Economic Services								
3451-	Secretariat	Economic Services	0.00	48,16.87	0.00	48,16.87	0.00	46,87.28	0.00	46,87.28
3452-	Tourism		0.00	1,37.46	0.00	1,37.46	0.00	1,26.54	0.00	1,26.54
3454-	Census Surveys and Statistics		0.00	15,98.26	33.74	16,32.00	0.00	15,56.13	39.64	15,95.77
3456-	Civil Supplies		0.00	26,84.62	0.00	26,84.62	0.00	26,45.85	0.00	26,45.85
3475-	Other General Economic Services		0.00	3,18.70	0.00	3,18.70	0.00	2,99.41	0.00	2,99.41
		Total - (j) General Economic Services	0.00	95,55.91	33.74	95,89.65	0.00	93,15.21	39.64	93,54.85
		Total-C Economic Services	17,54.82	16,51,34.33	33.74	16,69,22.89	19,47.28	15,62,31.05	39.64	15,82,17.97
		Total Expenditure Heads (Revenue Account)		83,89.03				73,81.85		
			3,94,70.50	1,15,98,29.43	14,53.28	1,20,91,42.24	2,45,10.02	1,07,15,84.08	1,39,74.61	1,11,74,50.56
		Capital Account								
	C-	Capital Accounts of Economic Services								
	(b)	Capital Account of Rural Development								
4515-	Capital Outlay on other Rural Development Programmes		46,36.81	0.00	0.00	46,36.81	45,56.52	0.00	0.00	45,56.52
		Total (b) Capital Account of Rural Development	46,36.81	0.00	0.00	46,36.81	45,56.52	0.00	0.00	45,56.52

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - conclud.

(Figures in Italics represent Charged Expenditure)

Depart- ment(#)	Major Head	Description	2018-19				2017-18			
			State Share		CASC (Including CSS)	Total	State Share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Establish- ment		
		EXPENDITURE HEADS								
		Revenue Account - conclud.								
	C-	Economic Services - conclud.								
	(g)	Capital Account of Transport								
5054-		Capital Outlay on Roads and Bridges	22.70	0.00	0.00	22.70	79.26	0.00	0.00	79.26
		Total - (g) Capital Account of Transport	22.70	0.00	0.00	22.70	79.26	0.00	0.00	79.26
	(j)	Capital Account of General Economic Services								
5452-		Capital Outlay on Tourism	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total - (j) Capital Account of General Economic Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total - C Capital Accounts of Economic Services	46,59.51	0.00	0.00	46,59.51	46,35.78	0.00	0.00	46,35.78
		Total Expenditure Heads (Capital Account)	46,59.51	0.00	0.00	46,59.51	46,35.78	0.00	0.00	46,35.78
		Grand Total		83,89.03				73,81.85		
			4,41,30.01	1,15,98,29.43	14,53.28	1,21,38,01.75	2,91,45.80	1,07,15,84.08	1,39,74.61	1,12,20,86.34

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Agriculture Department	2401 102 A0 06 52	Crop Husbandry Food Grain Crops National Mission for Sustainable Agriculture Grants Subsidies	1,08.00	0.00	1,89.60	2,97.60	1,14.34	0.00	2,37.30	3,51.64
Agriculture Department	2401 102 A1 06 52	Crop Husbandry Food Grain Crops National Food Security Mission Grants Subsidies	2,47.02	0.00	3,50.17	5,97.19	3,08.60	0.00	5,19.13	8,27.73
Agriculture Department	2401 102 AJ 06 52	Crop Husbandry Food Grain Crops Double Cropping Rice Fallow Scheme Grants Subsidies	6,79.78	0.00	0.00	6,79.78	4,41.57	0.00	0.00	4,41.57
Agriculture Department	2401 102 AS 06 52	Crop Husbandry Food Grain Crops National Project on Management of Soil Health and Fertility Grants Subsidies	0.00	0.00	0.00	0.00	74.95	0.00	1,39.19	2,14.14

In this Appendix Abbreviations of CASS, CASC and CSS signify Central Assistance Scheme (State Share), Central Assistance Scheme (Central Share) and Central Sector Scheme respectively.

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Agriculture Department	2401 102 AU 06 52	Crop Husbandry Food Grain Crops Conversion of Fallow Land into Cropped Area Grants Subsidies	4,05.35	0.00	0.00	4,05.35	10,28.82	0.00	0.00	10,28.82
Agriculture Department	2401 102 AW 06 52	Crop Husbandry Manures and Fertilisers Exchange Distribution and Seed Production of Crop Seed on Subsidies Grants Subsidies	10,70.00	0.00	0.00	10,70.00	10,73.93	0.00	0.00	10,73.93
Agriculture Department	2401 102 AZ 06 52	Crop Husbandry Manures and Fertilisers Special Crop Development Scheme Grants Subsidies	4,72.63	0.00	0.00	4,72.63	5,42.86	0.00	0.00	5,42.86
Agriculture Department	2401 104 BB 06 52	Crop Husbandry Agriculture Farms Plan for Apiculture Grants Subsidies	2,64.25	0.00	0.00	2,64.25	0.00	0.00	0.00	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Agriculture Department	2401 105 AV	Crop Husbandry Manures and Fertilisers National Project on Management of Soil Health and Fertility								
	06 52	Grants Subsidies			8.43	14.33	77.04	0.00	1,15.06	1,92.10
			5.90	0.00						
Agriculture Department	2401 105 B2	Crop Husbandry Manures and Fertilisers Organic Certification and Promotion of Organic Fertilizer								
	06 52	Grants Subsidies			0.00	15,40.19	11,67.38	0.00	0.00	11,67.38
			15,40.19	0.00						
Agriculture Department	2401 108 B1	Crop Husbandry Commercial Crops Horticulture Development Scheme								
	06 52	Grants Subsidies			0.00	8,38.21	6,13.69	0.00	0.00	6,13.69
			8,38.21	0.00						
Agriculture Department	2401 109	Crop Husbandry Extension and Farmers' Training								
	99	National Mission on Agriculture Extension and Technology								
	06 52	Grants Subsidies			5,71.86	9,57.80	4,61.15	0.00	7,24.18	11,85.33
			3,85.94	0.00						

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Agriculture Department	2401 109 AG 06 52	Crop Husbandry Extension and Farmers' Training Pradhan Mantri Krishi Sinchayee Yojana Grants Subsidies	5,21.37	0.00	3,05.48	8,26.85	1,38.49	0.00	1,75.41	3,13.90
Agriculture Department	2401 109 B0 06 52	Crop Husbandry Extension and Farmers' Training Establishment of Single Window Centre and Mobile based E-solution Grants Subsidies	3,41.22	0.00	0.00	3,41.22	4,81.22	0.00	0.00	4,81.22
Agriculture Department	2401 109 B4 06 52	Crop Husbandry Extension and Farmers' Training Establishment and Strengthening of Mridaparikshak (Mini-Lab) Grants Subsidies	0.00	0.00	0.00	0.00	2,16.64	0.00	0.00	2,16.64
Agriculture Department	2401 113 AK 06 52	Crop Husbandry Agriculture Engineering Agriculture Mechanization Promotional Scheme for Women SHGS Grants Subsidies	0.00	0.00	0.00	0.00	20,88.00	0.00	0.00	20,88.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Agriculture Department	2401 113 AL	Crop Husbandry Agriculture Engineering Pump Sets for Small and Marginal Farmers & SHGs/ Farmers Club								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	12,12.67	0.00	0.00	12,12.67
Agriculture Department	2401 113 AT	Crop Husbandry Agriculture Engineering Sub Mission on Agricultural Mechanization								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	25.18	0.00	46.48	71.66
Agriculture Department	2401 113 BA	Crop Husbandry Agriculture Engineering Distribution of Agriculture Equipment to Farmers, Women SHG etc.								
	06 52	Grants Subsidies	15,11.36	0.00	0.00	15,11.36	0.00	0.00	0.00	0.00
Agriculture Department	2401 114 AA	Crop Husbandry Development of Oil Seeds National Mission on Oil Seeds & Oil Palm								
	06 52	Grants Subsidies	28.30	0.00	39.63	67.93	16.74	0.00	43.30	60.04

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Agriculture Department	2401 119	Crop Husbandry Horticulture and Vegetable Crops								
	94	Exmission of NHM in Non- Mission District								
	06	Grants								
	52	Subsidies	5,99.66	0.00	0.00	5,99.66	13,07.17	0.00	0.00	13,07.17
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	94	Exmission of NHM in Non- Mission District								
	06	Grants								
	52	Subsidies	85.32	0.00	0.00	85.32	1,73.62	0.00	0.00	1,73.62
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	99	National Mission on Agriculture Extension and Technology								
	06	Grants								
	52	Subsidies	98.27	0.00	1,28.54	2,26.81	1,32.57	0.00	2,34.50	3,67.07
	789	Special Component Plan for Scheduled Castes								
	A0	National Mission for Sustainable Agriculture								
	06	Grants								
	52	Subsidies	29.50	0.00	48.11	77.61	48.42	0.00	72.63	1,21.05

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	A1 06 52	National Food Security Mission Grants Subsidies	39.43	0.00	62.15	1,01.58	64.00	0.00	1,15.81	1,79.81
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	AA 06 52	National Mission on Oil Seeds & Oil Palm Grants Subsidies	3.11	0.00	3.95	7.06	1.91	0.00	1.46	3.37
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	AF 06 52	Rastriya Krishi Vikas Yojana ka Rajyansh Grants Subsidies	1,00.10	0.00	1,37.71	2,37.81	8.50	0.00	39.13	47.63
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	AG 06 52	Pradhan Mantri Krishi Sinchai Yojna Grants Subsidies	2,98.11	0.00	2,41.20	5,39.31	38.13	0.00	22.80	60.93

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	AJ	Double Cropping Rice Fallow Scheme								
	06 52	Grants Subsidies	1,39.97	0.00	0.00	1,39.97	57.26	0.00	0.00	57.26
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	AK	Agriculture Mechanization Promotional Scheme for Women SHGS								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	6,44.00	0.00	0.00	6,44.00
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	AL	Pump sets for small and Marginal Farmers & SHGs/ Farmers Club	0.00	0.00	0.00	0.00	2,83.13	0.00	0.00	2,83.13
	06 52	Grants Subsidies								
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	AS	Paramparagat Krishi Vikas Yojna								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	24.98	0.00	46.40	71.38

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Agriculture Department	2401 789 AT 06 52	Crop Husbandry Special Component Plan for Scheduled Castes Sub Mission on Agricultural Mechanization Grants Subsidies	0.00	0.00	0.00	0.00	8.29	0.00	12.44	20.73
Agriculture Department	2401 789 AU 06 52	Crop Husbandry Special Component Plan for Scheduled Castes Conversion of Fallow Land into Cropped Area Grants Subsidies	1,12.91	0.00	0.00	1,12.91	3,76.77	0.00	0.00	3,76.77
Agriculture Department	2401 789 AV 06 52	Crop Husbandry Special Component Plan for Scheduled Castes National Project on Management of Soil Health and Fertility Grants Subsidies	1.91	0.00	1.40	3.31	22.21	0.00	33.35	55.56
Agriculture Department	2401 789 AW 06 52	Crop Husbandry Special Component Plan for Scheduled Castes Exchange, Distribution and Seed Production of Crop Seed on Subsidy Grants Subsidies	1,71.84	0.00	0.00	1,71.84	1,99.31	0.00	0.00	1,99.31

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	AZ	Special Crop Development Scheme								
	06	Grants								
	52	Subsidies	90.51	0.00	0.00	90.51	0.00	0.00	0.00	0.00
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	B0	Establishment of Single Window Centre and Mobile Based e-solution								
	06	Grants								
	52	Subsidies	77.43	0.00	0.00	77.43	90.75	0.00	0.00	90.75
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	B1	Horticulture Development Scheme								
	06	Grants								
	52	Subsidies	2,92.21	0.00	0.00	2,92.21	1,76.05	0.00	0.00	1,76.05
Agriculture Department	2401 789	Crop Husbandry Special Component Plan for Scheduled Castes								
	B2	Organic Certification and Promotion of Organic Fertilizer Production								
	06	Grants								
	52	Subsidies	4,91.35	0.00	0.00	4,91.35	4,72.52	0.00	0.00	4,72.52

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Agriculture Department	2401 789 BA 06 52	Crop Husbandry Special Component Plan for Scheduled Castes Distribution of Agriculture Equipment to Farmers, Women SHG etc. Grants Subsidies	3,25.64	0.00	0.00	3,25.64	0.00	0.00	0.00	0.00
Agriculture Department	2401 789 BB 06 52	Crop Husbandry Special Component Plan for Scheduled Castes Plan for Apiculture Grants Subsidies	88.95	0.00	0.00	88.95	0.00	0.00	0.00	0.00
Agriculture Department	2401 789 B4 06 52	Crop Husbandry Special Component Plan for Scheduled Castes Establishment and Strengthening of mridaparikshak (Mini-lab) Grants Subsidies	0.00	0.00	0.00	0.00	24.07	0.00	0.00	24.07
Agriculture Department	2401 796 94 06 52	Crop Husbandry Tribal Area Sub-plan Exmission of NHM in Non- Mission District Grants Subsidies	1,75.76	0.00	0.00	1,75.76	2,79.37	0.00	0.00	2,79.37

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Agriculture Department	2401 796 99 06 52	Crop Husbandry Tribal Area Sub-plan National Mission on Agriculture Extension and Technology Grants Subsidies	7,23.24	0.00	8,74.54	15,97.78	6,57.84	0.00	11,60.63	18,18.47
Agriculture Department	2401 796 A0 06 52	Crop Husbandry Tribal Area Sub-plan National Mission for Sustainable Agriculture Grants Subsidies	1,07.63	0.00	1,41.00	2,48.63	1,26.44	0.00	1,90.25	3,16.69
Agriculture Department	2401 796 A1 06 52	Crop Husbandry Tribal Area Sub-plan National Food Security Mission Grants Subsidies	7,49.85	0.00	10,99.64	18,49.49	7,66.17	0.00	14,06.63	21,72.80
Agriculture Department	2401 796 AA 06 52	Crop Husbandry Tribal Area Sub-plan National Mission on Oil Seeds & Oil Palm Grants Subsidies	44.27	0.00	76.70	1,20.97	60.68	0.00	50.17	1,10.85

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Agriculture Department	2401 796 AF 06 52	Crop Husbandry Tribal Area Sub-plan Rastriya Krishi Vikas Yojana ka Rajyansh Grants Subsidies	6,78.96	0.00	10,34.69	17,13.65	1.35	0.00	22.27	23.62
Agriculture Department	2401 796 AG 06 52	Crop Husbandry Tribal Area Sub-plan Pradhan Mantri Krishi Sinchai Yojna Grants Subsidies	13,36.00	0.00	7,15.61	20,51.61	4,39.79	0.00	4,17.28	8,57.07
Agriculture Department	2401 796 AJ 06 52	Crop Husbandry Tribal Area Sub-plan Double Cropping Rice Fallow Scheme Grants Subsidies	8,53.67	0.00	0.00	8,53.67	5,62.24	0.00	0.00	5,62.24
Agriculture Department	2401 796 AK 06 52	Crop Husbandry Tribal Area Sub-plan Agriculture Mechanization Promotional Scheme for Women SHGs Grants Subsidies	0.00	0.00	0.00	0.00	40,80.55	0.00	0.00	40,80.55

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Agriculture Department	2401 796 AL	Crop Husbandry Tribal Area Sub-plan Pump sets for small and Marginal Farmers & SHGs/ Farmers Club								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	17,69.56	0.00	0.00	17,69.56
Agriculture Department	2401 796 AS	Crop Husbandry Tribal Area Sub-plan Paramparagat Krishi Vikas Yojna								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	1,49.90	0.00	2,78.38	4,28.28
Agriculture Department	2401 796 AT	Crop Husbandry Tribal Area Sub-plan Submission on Agricultural Mechanization								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	53.03	0.00	87.26	1,40.29
Agriculture Department	2401 796 AU	Crop Husbandry Tribal Area Sub-plan Conversion of Fallow Land into Cropped Area								
	06 52	Grants Subsidies	5,49.32	0.00	0.00	5,49.32	23,07.96	0.00	0.00	23,07.96

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Agriculture Department	2401 796 AV	Crop Husbandry Tribal Area Sub-plan National Project on Management of Soil Health ad Fertility								
	06 52	Grants Subsidies	13.44	0.00	21.44	34.88	1,12.14	0.00	1,69.95	2,82.09
Agriculture Department	2401 796 AW	Crop Husbandry Tribal Area Sub-plan Exchange Distribution and Seed Production of Crop Seed on Subsidy								
	06 52	Grants Subsidies	12,19.52	0.00	0.00	12,19.52	11,93.37	0.00	0.00	11,93.37
Agriculture Department	2401 796 AZ	Crop Husbandry Tribal Area Sub-plan Special Crop Development Scheme								
	06 52	Grants Subsidies	9,74.12	0.00	0.00	9,74.12	8,96.43	0.00	0.00	8,96.43
Agriculture Department	2401 796 B0	Crop Husbandry Tribal Area Sub-plan Establishment of Single Window Centre and Mobile Based e-solution								
	06 52	Grants Subsidies	3,57.02	0.00	0.00	3,57.02	8,69.34	0.00	0.00	8,69.34

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Agriculture Department	2401 796 B1 06 52	Crop Husbandry Tribal Area Sub-plan Horticulture Development Scheme Grants Subsidies	18,21.82	0.00	0.00	18,21.82	19,15.42	0.00	0.00	19,15.42
Agriculture Department	2401 796 B2 06 52	Crop Husbandry Tribal Area Sub-plan Organic Certification and Promotion of Organic Fertilizer Production Grants Subsidies	31,55.80	0.00	0.00	31,55.80	25,70.50	0.00	0.00	25,70.50
Agriculture Department	2401 796 B3 06 52	Crop Husbandry Tribal Area Sub-plan Interest Subvention Grants Subsidies	1,41.67	0.00	0.00	1,41.67	0.00	0.00	0.00	0.00
Agriculture Department	2401 796 B4 06 52	Crop Husbandry Tribal Area Sub-plan Establishment and Strengthening of mridaparikshak (Mini-lab) Grants Subsidies	0.00	0.00	0.00	0.00	2,44.45	0.00	0.00	2,44.45

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Agriculture Department	2401 796 BA	Crop Husbandry Tribal Area Sub-plan Distribution of Agriculture Equipment to Farmers, Women SHG etc.								
	06 52	Grants Subsidies	31,03.20	0.00	0.00	31,03.20	0.00	0.00	0.00	0.00
Agriculture Department	2401 796 BB 06 52	Crop Husbandry Tribal Area Sub-plan Plan for Apiculture Grants Subsidies	5,80.77	0.00	0.00	5,80.77	0.00	0.00	0.00	0.00
Agriculture Department	2401 800 AF 06 52	Crop Husbandry Other expenditure Rastriya Krishi Vikas Yojana ka Rajyansh Grants Subsidies	5,27.50	0.00	8,15.76	13,43.26	26.07	0.00	1,40.41	1,66.48
		Total 2401	2,85,79.30	0.00	68,67.61	3,54,46.91	3,33,19.53	0.00	65,01.80	3,98,21.33
Soil and water conservation	2402 102 11 06 52	Soil and Water Conservation Soil Conservation Jalnidhi Grants Subsidies	27,73.04	0.00	0.00	27,73.04	29,92.15	0.00	0.00	29,92.15

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Soil and water conservation	2402	Soil and Water Conservation								
	789	Special Component Plan for Scheduled Caste								
	11	Jalnidhi								
	06	Grants								
	52	Subsidies	9,31.72	0.00	0.00	9,31.72	9,99.40	0.00	0.00	9,99.40
Soil and water conservation	2402	Soil and Water Conservation								
	796	Tribal Area Sub-Plan								
	11	Jalnidhi								
	06	Grants								
	52	Subsidies	53,43.78	0.00	0.00	53,43.78	60,19.91	0.00	0.00	60,19.91
		Total 2402	90,48.54	0.00	0.00	90,48.54	1,00,11.46	0.00	0.00	1,00,11.46
Animal Husbandry Department	2403	Animal Husbandry								
	101	Veterinary Services and Animal Health								
	99	Pig Development/ Goat Development/ Broiler Poultry Development / Commercial Layer Bird Development/Low Input layer bird Distribution Scheme								
	06	Grants								
	52	Subsidies	1,67.44	0.00	0.00	1,67.44	0.00	0.00	0.00	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Animal Husbandry Department	2403 789 99 06 52	Animal Husbandry Special Component Plan for Scheduled Castes Pig Development/ Goat Development/ Broiler Poultry Development / Commercial Layer Bird Development/Low Input layer bird Distribution Scheme Grants Subsidies	 40.94	 0.00	 0.00	 40.94	 0.00	 0.00	 0.00	 0.00
Animal Husbandry Department	2403 796 99 06 52	Animal Husbandry Tribal Area Sub-plan Pig Development/ Goat Development/ Broiler Poultry Development / Commercial Layer Bird Development/Low Input layer bird Distribution Scheme Grants Subsidies	 27.76	 0.00	 0.00	 27.76	 0.00	 0.00	 0.00	 0.00
Animal Husbandry Department	2403 102 94 06 52	Animal Husbandry Cattle and Buffalo Development Integrated Farming with Piggery/Goatery Scheme. Grants Subsidies	 0.00	 0.00	 0.00	 0.00	 33.97	 0.00	 0.00	 33.97

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Animal Husbandry Department	2403	Animal Husbandry								
	789	Special Component Plan for Scheduled Castes								
	04	Distribution of cattle and Birds.								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	7.48	0.00	0.00	7.48
Animal Husbandry Department	2403	Animal Husbandry								
	796	Tribal Area Sub-plan								
	94	Integrated Farming with Piggery/Goatery Scheme.								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	20.78	0.00	0.00	20.78
		Total 2403	2,36.14	0.00	0.00	2,36.14	62.23	0.00	0.00	62.23
Dairy Development and Fisheries Department	2404	Dairy Development								
	102	Dairy Development Projects								
	65	Milch Cattle Induction								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	30,83.97	0.00	0.00	30,83.97
Dairy Development and Fisheries Department	2404	Dairy Development								
	102	Dairy Development Projects								
	79	Kamdhenu Dairy Farming								
	06 52	Grants Subsidies	0.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Dairy Development and Fisheries Department	2404 102 80 06 52	Dairy Development Dairy Development Projects Beneficiaries Oriented Programme Grants Subsidies	30,55.58	0.00	0.00	30,55.58	0.00	0.00	0.00	0.00
Dairy Development and Fisheries Department	2404 789 65 06 52	Dairy Development Special Component Plan for Scheduled Castes Milch Cattle Induction Grants Subsidies	0.00	0.00	0.00	0.00	6,60.92	0.00	0.00	6,60.92
Dairy Development and Fisheries Department	2404 789 80 06 52	Dairy Development Special Component Plan for Scheduled Castes Beneficiaries Oriented Programme Grants Subsidies	5,74.66	0.00	0.00	5,74.66	0.00	0.00	0.00	0.00
Dairy Development and Fisheries Department	2404 796 65 06 52	Dairy Development Tribal Area Sub-plan Milch Cattle Induction Grants Subsidies	0.00	0.00	0.00	0.00	13,32.77	0.00	0.00	13,32.77

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Dairy Development and Fisheries Department	2404 796 79 06 52	Dairy Development Tribal Area Sub-plan Kamdhenu Dairy Farming Grants Subsidies								
			0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00
Dairy Development and Fisheries Department	2404 796 80 06 52	Dairy Development Tribal Area Sub-plan Beneficiaries Oriented Programme Grants Subsidies								
			12,65.89	0.00	0.00	12,65.89	0.00	0.00	0.00	0.00
		Total 2404	48,96.13	0.00	0.00	48,96.13	51,52.65	0.00	0.00	51,52.65
Agriculture Department	2435 01 102 14 06 52	Other Agriculture Programme Marketing and Quality Control Grading and Quality control Payment regarding Soil Testing Grants Subsidies								
			3,56.90	0.00	0.00	3,56.90	0.00	0.00	0.00	0.00
Agriculture Department	2435 01 789 14 06 52	Other Agriculture Programme Marketing and Quality Control Special Component for Schedule Castes Payment regarding Soil Testing Grants Subsidies								
			33.20	0.00	0.00	33.20	0.00	0.00	0.00	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Agriculture Department	2435 01 796 11 06 52	Other Agriculture Programme Marketing and Quality Control Tribal Area Sub-Plan Establishment & Strengthening of Agriculture Laboratory Grants Subsidies	33.20	0.00	0.00	33.20	0.00	0.00	0.00	0.00
Agriculture Department	2435 01 796 14 06 52	Other Agriculture Programme Marketing and Quality Control Tribal Area Sub-Plan Payment regarding Soil Testing Grants Subsidies	3,57.75	0.00	0.00	3,57.75	0.00	0.00	0.00	0.00
		Total 2435	7,81.05	0.00	0.00	7,81.05	0.00	0.00	0.00	0.00
Energy Department	2801 80 101 15 06 52	Power General Assistance to Electricity Boards Tariff Subsidy through JBVNL for Consumers Grants Subsidies	0.00	5,94,95.00	0.00	5,94,95.00	0.00	0.00	0.00	0.00
		Total 2801	0.00	5,94,95.00	0.00	5,94,95.00	0.00	0.00	0.00	0.00
Industry Department	2852 80 102 65 06 52	Industries General Industrial Productivity Capital Investment of Incentive Subsidy against actual Commercial Tax Payment Grants Subsidies	12,00.00	0.00	0.00	12,00.00	18,46.19	0.00	0.00	18,46.19

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Industry Department	2852	Industries								
	80	General								
	102	Industrial Productivity								
	74	Net VAT Subsidy to Industrial Units under Jharkhand Industrial Policy 2012								
	06	Grants								
	52	Subsidies	50,95.43	0.00	0.00	50,95.43	36,96.63	0.00	0.00	36,96.63
Industry Department	2852	Industries								
	80	General								
	796	Tribal Area Sub-plan								
	65	Capital Investment of Incentive Subsidy against actual Commercial Tax Payment								
	06	Grants								
	52	Subsidies	2,30.63	0.00	0.00	2,30.63	2,15.93	0.00	0.00	2,15.93
Industry Department	2852	Industries								
	80	General								
	796	Tribal Area Sub-plan								
	74	Net VAT Subsidy to Industrial Units under Jharkhand Industrial Policy 2012								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	4,83.74	0.00	0.00	4,83.74
		Total 2852	65,26.06	0.00	0.00	65,26.06	62,42.49	0.00	0.00	62,42.49

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Tourism, Art Culture, Sports and Youth Affairs Department (Tourism Division)	3452 01 190 11 06 52	Tourism Tourist Infrastructure Assistance to Public sector and other undertaking. Incentive under State Tourism Policy (Additional Central Assistance) Grants Subsidies	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Tourism, Art Culture, Sports and Youth Affairs Department (Tourism Division)	3452 01 190 11 06 52	Tourism Tourist Infrastructure Assistance to Public sector and other undertaking. Incentive under State Tourism Policy (Additional Central Assistance) Grants Subsidies	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
Tourism, Art Culture, Sports and Youth Affairs Department (Tourism Division)	3452 80 104 17 06 52	Tourism General Promotion and Publicity Grants-in-aid for pilgrimage of Kailash Mansarovar Grants Subsidies	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Tourism, Art Culture, Sports and Youth Affairs Department (Tourism Division)	3452 80 796 17 06 52	Tourism General Tribal Area Sub-plan Grants-in-aid for pilgrimage of Kailash Mansarovar Grants Subsidies	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
Total 3452			1,60.00	0.00	0.00	1,60.00	0.00	0.00	0.00	0.00
Civil Supplies	3456 102 02 06 52	Civil Supplies Civil Supplies Scheme Antyoday Anna Yojana Grants Subsidies	40,14.47	0.00	0.00	40,14.47	40,10.90	0.00	0.00	40,10.90
Civil Supplies	3456 102 03 06 52	Civil Supplies Civil Supplies Scheme Annpurna Yojna (Additional Central Assistance) Grants Subsidies	84.51	0.00	0.00	84.51	0.00	0.00	0.00	0.00
Civil Supplies	3456 102 17 06 52	Civil Supplies Civil Supplies Scheme Commission for Distribution of Kerosene Grants Subsidies	0.00	0.00	0.00	0.00	33.83	0.00	0.00	33.83

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	23	Mukhyamantri Dal-Bhat Yojana								
	06	Grants								
	52	Subsidies	5,90.90	0.00	0.00	5,90.90	5,78.94	0.00	0.00	5,78.94
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	39	Priority House hold Scheme								
	06	Grants								
	52	Subsidies	2,07,49.19	0.00	0.00	2,07,49.19	2,05,01.57	0.00	0.00	2,05,01.57
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	48	Distribution of Free Flow Iodised Salt to AAY/PHH Family								
	06	Grants								
	52	Subsidies	4,98.26	0.00	0.00	4,98.26	13,43.95	0.00	0.00	13,43.95
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	51	Pradhanmantri Ujjwala Yojana								
	06	Grants								
	52	Subsidies	1,15,09.60	0.00	0.00	1,15,09.60	44,27.00	0.00	0.00	44,27.00
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	52	Consumer Forum								

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
	06	Grants								
	52	Subsidies	10,00.00	0.00	0.00	10,00.00	20,03.93	0.00	0.00	20,03.93
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	55	P.T.G Dakiya Scheme								
	06	Grants								
	52	Subsidies	79.52	0.00	0.00	79.52	1,12.27	0.00	0.00	1,12.27
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	02	Antyoday Anna Yojana								
	06	Grants								
	52	Subsidies	15,76.21	0.00	0.00	15,76.21	17,95.44	0.00	0.00	17,95.44
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	03	Annpurna Yojna (Additional Central Assistance)								
	06	Grants								
	52	Subsidies	27.42	0.00	0.00	27.42	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	17	Commission for Distribution of Kerosene								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	2.36	0.00	0.00	2.36

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	23	Mukhyamantri Dal-Bhat Yojana								
	06	Grants								
	52	Subsidies	1,08.97	0.00	0.00	1,08.97	1,45.52	0.00	0.00	1,45.52
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	39	Priority House hold Scheme								
	06	Grants								
	52	Subsidies	50,28.77	0.00	0.00	50,28.77	63,83.33	0.00	0.00	63,83.33
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	48	Distribution of Free Flow Iodised Salt to AAY/PHH Family								
	06	Grants								
	52	Subsidies	1,68.97	0.00	0.00	1,68.97	3,99.99	0.00	0.00	3,99.99
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	51	Pradhanmantri Ujjawala Yojana								
	06	Grants								
	52	Subsidies	23,71.54	0.00	0.00	23,71.54	15,54.99	0.00	0.00	15,54.99

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	52	Payment of Bonus for Paddy Procurement								
	06	Grants								
	52	Subsidies	5,00.00	0.00	0.00	5,00.00	5,99.50	0.00	0.00	5,99.50
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	55	P.T.G Dakiya Scheme								
	06	Grants								
	52	Subsidies	40.00	0.00	0.00	40.00	56.06	0.00	0.00	56.06
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	02	Antyoday Anna Yojana								
	06	Grants								
	52	Subsidies	77,17.80	0.00	0.00	77,17.80	84,35.84	0.00	0.00	84,35.84
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	03	Annpurna Yojna (Additional Cenral Assistance)								
	06	Grants								
	52	Subsidies	1,03.92	0.00	0.00	1,03.92	18.16	0.00	0.00	18.16

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	17	Commission for Distribution for Kerosene								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	53.28	0.00	0.00	53.28
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	23	Mukhyamantri Dal-Bhat Yojana								
	06	Grants								
	52	Subsidies	7,66.02	0.00	0.00	7,66.02	7,97.88	0.00	0.00	7,97.88
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	39	Priority House hold Scheme								
	06	Grants								
	52	Subsidies	2,15,85.83	0.00	0.00	2,15,85.83	2,29,00.82	0.00	0.00	2,29,00.82
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	48	Distribution of Free Flow Iodised Salt to AAY/PHH Family								
	06	Grants								
	52	Subsidies	6,54.41	0.00	0.00	6,54.41	17,92.19	0.00	0.00	17,92.19

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - conclud.

(₹ in lakh)

Department	Head of Account	Description	2018-19				2017-18			
			State share		CASC (Including CSS)	Total	State share		CASC (Including CSS)	Total
			State Scheme & CASS	Establish- ment			State Scheme & CASS	Estab- lishment		
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	51	Pradhanmantri Ujjawala Yojana								
	06	Grants								
	52	Subsidies	1,16,60.95	0.00	0.00	1,16,60.95	21,46.79	0.00	0.00	21,46.79
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	52	Consumer Forum								
	06	Grants								
	52	Subsidies	15,00.00	0.00	0.00	15,00.00	24,62.22	0.00	0.00	24,62.22
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	55	P.T.G Dakiya Scheme								
	06	Grants								
	52	Subsidies	2,76.15	0.00	0.00	2,76.15	1,29.19	0.00	0.00	1,29.19
		Total 3456	9,26,13.41	0.00	0.00	9,26,13.41	8,26,85.95	0.00	0.00	8,26,85.95
		Grand Total	14,28,40.63	5,94,95.00	68,67.61	20,92,03.24	13,74,74.31	0.00	65,01.80	14,39,76.11

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19			Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)			State Schemes & CASS	Establish- ment	CASC (Including CSS)		
1. Director, Jharkhand Education Project Council	Grants-in-aid for Sarva Siksha Abhiyan including NPEIL	N	2,60,33.53	0.00	3,90,50.29	6,50,83.82	6,50,83.82	2,08,00.00	0.00	3,36,96.60	5,44,96.60	5,44,96.60
		TASP	1,26,67.84	0.00	1,90,01.76	3,16,69.60	3,16,69.60	1,37,60.00	0.00	1,66,03.93	3,03,63.93	3,03,63.93
		SCSP	66,25.30	0.00	1,24,37.95	1,90,63.25	1,90,63.25	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Primary Schools (including Minorities and Non- Government Madarasa) for Salary	TASP	0.00	0.00	0.00	0.00	0.00	2,05.90	0.00	0.00	2,05.90	0.00
		N	0.00	15,33.43	0.00	15,33.43	0.00	1,55,28.15	1,55,28.15	0.00	3,10,56.30	0.00
	Grants-in-aid to J.E.P.C. for Strengthening of Primary and Middle Schools	N	8,86.26	0.00	0.00	8,86.26	0.00	65,00.00	0.00	0.00	65,00.00	0.00
		SCSP	23,44.80	0.00	0.00	23,44.80	0.00	54,40.00	0.00	86,84.01	1,41,24.01	0.00
		TASP	69,19.00	0.00	0.00	69,19.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to State Literacy Mission Authority for Sakshar Bharat Scheme	N	0.00	0.00	0.00	0.00	0.00	3,31.20	0.00	60.00	3,91.20	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	3,54.29	0.00	0.00	3,54.29	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	1,41.80	0.00	25.50	1,67.30	0.00
	Capacity Enhancement of KGBVs	N	27,50.00	0.00	0.00	27,50.00	0.00	31,44.40	0.00	0.00	31,44.40	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	11,02.62	0.00	0.00	11,02.62	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	4,23.98	0.00	0.00	4,23.98	0.00
	Free Course Books to General and Other Backward Castes Students	N	0.00	0.00	0.00	0.00	0.00	8,96.57	0.00	0.00	8,96.57	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	3,81.40	0.00	0.00	3,81.40	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	9,63.81	0.00	0.00	9,63.81	0.00
	Free distribution of School Kit to Children	N	45,00.00	0.00	0.00	45,00.00	0.00	90,00.00	0.00	0.00	90,00.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	38,25.00	0.00	0.00	38,25.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	96,75.00	0.00	0.00	96,75.00	0.00
	Free distribution of Uniform to APL Boys Student	N	6.40	0.00	0.00	6.40	0.00	6,21.10	0.00	0.00	6,21.10	0.00
SCSP		2,72.00	0.00	0.00	2,72.00	0.00	2,63.97	0.00	0.00	2,63.97	0.00	
TASP		6,88.00	0.00	0.00	6,88.00	0.00	6,67.69	0.00	0.00	6,67.69	0.00	
Grants-in-aid for D.I.E.T.	TASP	4,21.12	0.00	1,06.86	5,27.98	0.00	36.18	0.00	24.12	60.30	0.00	
	SCSP	1,12.25	0.00	43.47	1,55.72	0.00	0.00	0.00	0.00	0.00	0.00	
	N	6,49.40	0.00	1,79.34	8,28.74	0.00	0.00	0.00	0.00	0.00	0.00	
Jharkhand Balika Awasiya Vidyalay Yojna	N	0.00	0.00	0.00	0.00	0.00	8,27.27	0.00	0.00	8,27.27	8,27.27	
	SCSP	0.00	0.00	0.00	0.00	0.00	3,51.59	0.00	0.00	3,51.59	3,51.59	
	TASP	0.00	0.00	0.00	0.00	0.00	8,89.31	0.00	0.00	8,89.31	8,89.31	

In this Appendix Abbreviations of CASS, CASC and CSS signify Central Assistance Scheme (State Share), Central Assistance Scheme (Central Share) and Central Sector Scheme respectively.

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19				Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS			Establish- ment	CASC (Including CSS)			
	Mukhyamantri Vidyalakshmi Yojana	N	0.00	0.00	0.00	0.00	0.00	5,69.04	0.00	0.00	5,69.04	0.00	
		SCSP	0.00	0.00	0.00	0.00	0.00	92.32	0.00	0.00	92.32	0.00	
		TASP	0.00	0.00	0.00	0.00	0.00	8,26.06	0.00	0.00	8,26.06	0.00	
	Saraswatiwahini (Mid Day Meal Programme)	N	1,20,49.45	0.00	1,83,77.61	3,04,27.06	0.00	1,05,64.05	0.00	1,68,35.04	2,73,99.09	0.00	
		TASP	69,37.80	0.00	92,28.27	1,61,66.07	0.00	79,05.02	0.00	86,32.66	1,65,37.68	0.00	
		SCSP	29,36.84	12,23.18	35,62.24	77,22.26	0.00	30,40.59	0.00	44,64.95	75,05.54	0.00	
	Supplementary Nutrition to Children Scheme	N	0.00	0.00	0.00	0.00	0.00	57,44.97	0.00	0.00	57,44.97	0.00	
		SCSP	0.00	0.00	0.00	0.00	0.00	24,41.61	0.00	0.00	24,41.61	0.00	
		TASP	0.00	0.00	0.00	0.00	0.00	61,75.85	0.00	0.00	61,75.85	0.00	
	Computer Literacy (ICT) under RMSA Scheme and Computer Literacy under Integrated Scheme for Jharkhand Area	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		SCSP	0.00	0.00	0.00	0.00	0.00	13,83.00	0.00	4,03.19	17,86.19	0.00	
	Establishment of Girls Hostel under RMSA	N	0.00	0.00	8,61.99	8,61.99	0.00	16,38.00	0.00	24,41.46	40,79.46	0.00	
		SCSP	0.00	0.00	0.00	0.00	0.00	5,56.00	0.00	6,63.78	12,19.78	0.00	
		TASP	0.00	0.00	0.00	0.00	0.00	10,82.00	0.00	12,99.34	23,81.34	0.00	
	Grants-in-aid for establishment of Model Schools	N	0.00	0.00	0.00	0.00	0.00	15,00.00	0.00	0.00	15,00.00	15,00.00	
		SCSP	0.00	0.00	0.00	0.00	0.00	5,10.00	0.00	0.00	5,10.00	5,10.00	
		TASP	0.00	0.00	0.00	0.00	0.00	9,90.00	0.00	0.00	9,90.00	9,90.00	
	Grants Received to Madarasa under SPQEM Scheme	N	0.00	0.00	52.74	52.74	0.00	0.00	0.00	0.00	0.00	0.00	
		TASP	0.00	0.00	52.74	52.74	0.00	0.00	0.00	0.00	0.00	0.00	
	Assistance to Non-Government Primary Schools	N	0.00	1,34,43.66	0.00	1,34,43.66	0.00	0.00	0.00	0.00	0.00	0.00	
2. Principal, Kasturba Gandhi Balika Vidyalaya, Hazaribagh	Grants-in-aid to Kasturba Gandhi Balika Vidyalaya	TASP	27,50.00	0.00	0.00	27,50.00	27,50.00	18,15.00	0.00	0.00	18,15.00	18,15.00	
3. Principal, Sainik School, Tilaiya	Grants-in-aid to Sainik School, Tilaiya	N	50.00	3,75.00	0.00	4,25.00	0.00	3,75.00	3,75.00	0.00	7,50.00	0.00	
4. Principal, Netarhat Residential School, Netarhat	Grants-in-aid to Netarhat Residential School for establishment expenditure	N	0.00	11,00.14	0.00	11,00.14	0.00	13,41.26	13,41.26	0.00	26,82.52	0.00	
		TASP	7,50.00	0.00	0.00	7,50.00	0.00	0.00	0.00	0.00	0.00	0.00	
		SCSP	2,50.00	0.00	0.00	2,50.00	0.00	0.00	0.00	0.00	0.00	0.00	

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19			Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)			State Schemes & CASS	Establish- ment	CASC (Including CSS)		
5. Director, Secondary Education, Jharkhand, Ranchi	Grants-in-aid to Sanskrit Schools for Establishment Cost	N	0.00	0.00	0.00	0.00	0.00	0.00	2,22.14	0.00	2,22.14	0.00
	Grants-in-aid to Minority Secondary Schools	N	0.00	1,08,19.43	0.00	1,08,19.43	0.00	0.00	1,08,76.45	0.00	1,08,76.45	0.00
	Grants-in-aid to Non Financed Secondary Schools / Inter Colleges	N	16,88.61	0.00	0.00	16,88.61	0.00	0.00	3,82.49	0.00	3,82.49	0.00
		TASP	10,97.58	0.00	0.00	10,97.58	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	5,65.42	0.00	0.00	5,65.42	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Jharkhand Secondary Education Project Council	SCSP	0.00	0.00	0.00	0.00	0.00	22,10.00	0.00	0.00	22,10.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	42,90.00	0.00	0.00	42,90.00	0.00
	Grants-in-aid for students of Jharkhand studying in IMA, Dehradun	TASP	0.00	0.00	0.00	0.00	0.00	0.74	0.00	0.00	0.74	0.00
	Grants-in-aid for "Rashtriya Madhyamik Shiksha Abhiyan"	N	26,41.91	0.00	0.00	26,41.91	0.00	40,66.00	0.00	3,66.90	44,32.90	0.00
		TASP	17,70.39	85.09	2,37.26	20,92.74	0.00	26,84.00	0.00	2,30.86	29,14.86	0.00
SCSP		31.19	0.00	1,35.42	1,66.61	0.00	0.00	0.00	0.00	0.00	0.00	
Compensation to Private Schools for admitting 25% students from under Privileged Class	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SCSP	5,13.60	0.00	7,70.40	12,84.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TASP	2,56.80	0.00	3,85.20	6,42.00	0.00	0.00	0.00	0.00	0.00	0.00	
6. Director, Higher Education, Jharkhand, Ranchi (#)	Grants-in-aid for Rastriya Uchhatar Shiksha Abhiyan	N	26,53.60	0.00	39,80.40	66,34.00	66,34.00	15,51.95	0.00	23,27.93	38,79.88	38,79.88
		SCSP	0.00	0.00	0.00	0.00	0.00	3,64.04	0.00	5,46.06	9,10.10	9,10.10
		TASP	0.00	0.00	0.00	0.00	0.00	1,82.00	0.00	2,73.01	4,55.01	4,55.01
	Grants-in-Aid ICT Infrastructure & E-learning Software for Five University and Hardware of Vinoba Bhave University Hazaribagh & Nilamber-Pitamber University, Palamau	N	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00	0.00	10,00.00	0.00
Grants-in-Aid to Universities and existing colleges for Infrastructure Development	N	24,08.20	0.00	0.00	24,08.20	0.00	0.00	0.00	0.00	0.00	0.00	
	TASP	35,84.41	0.00	0.00	35,84.41	0.00	0.00	0.00	0.00	0.00	0.00	

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in lakh)												
Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19			Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)			State Schemes & CASS	Establish- ment	CASC (Including CSS)		
7. Vinoba Bhave University, Hazaribagh	Grants-in-Aid to Vitta rahit (non-finance) colleges	N	9,52.80	0.00	0.00	9,52.80	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	5,97.60	0.00	0.00	5,97.60	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-Aid for Infrastructure Development to New Colleges and Universities	N	24,41.13	0.00	0.00	24,41.13	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	14,21.67	0.00	0.00	14,21.67	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-Aid to Universities for Library, Laboratory, Computer Centers, Entrepreneurship Development Centre and ICT Infrastructure	TASP	45.43	0.00	0.00	45.43	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-Aid for Training Conferences, Workshop and Visit to different places, Soft Skill, Consultancy Fees, Placement Cell, Start-up etc.	TASP	27.73	0.00	0.00	27.73	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for establishment of Jharkhand Raksha Shakti University and Others	N	0.00	0.00	0.00	0.00	0.00	11,00.00	0.00	0.00	11,00.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	10,58.77	0.00	0.00	10,58.77	0.00
	Mukhaymantri Fellowship Scheme	N	2,00.00	0.00	0.00	2,00.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	2,50.00	0.00	0.00	2,50.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Vinoba Bhave University, Hazaribagh for creation of assets/ Establishment of Model College	N	0.00	1,08,20.27	0.00	1,08,20.27	1,08,20.27	18,78.99	1,19,24.17	0.00	1,38,03.16	1,38,03.16
	Grants-in-aid to Vinoba Bhave University, Hazaribagh for non-financed education	N	0.00	0.00	0.00	0.00	0.00	14,94.00	0.00	0.00	14,94.00	14,94.00
Grants-in-aid to Vinoba Bhave University, Hazaribagh for upgradation of Laboratories, Central Library and establishment of Women's College	N	0.00	0.00	0.00	0.00	0.00	10,50.00	0.00	0.00	10,50.00	10,50.00	

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in lakh)													
Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19				Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS			Establish- ment	CASC (Including CSS)			
	Grants-in-Aid for Pension and other retirement benefits to Vinobha Bhawe University, Hazaribagh	N	0.00	30,40.00	0.00	30,40.00	0.00	0.00	51,86.73	0.00	51,86.73	0.00	
	Grants-in-aid for U.G.C. Outstanding salary	N	0.00	0.00	0.00	0.00	0.00	0.00	15,48.42	0.00	15,48.42	0.00	
	Grant-in-Aid to University for free education to Girls, Distance Learning, establishment of Coaching Centre & conducting classes in two shifts for Vinoba B. University, Hazaribagh	N	0.00	0.00	0.00	0.00	0.00	1,10.45	0.00	0.00	1,10.45	0.00	
8. Ranchi University, Ranchi	Grants-in-aid to Ranchi University for non-financed education	TASP	0.00	0.00	0.00	0.00	0.00	24,36.62	0.00	0.00	24,36.62	0.00	
	Grants-in-aid to Ranchi University for creation of capital assets / Advance science and Technology Research Centre	N	0.00	2,06,08.40	0.00	2,06,08.40	0.00	0.00	1,84,66.82	0.00	1,84,66.82	0.00	
	Assistance Grants for free education to girls student	TASP	0.00	0.00	0.00	0.00	0.00	1,60.95	0.00	0.00	1,60.95	1,60.95	
	Grants-in-aid for ICT Infrastructure and e-learning	TASP	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00	
	Grants-in-Aid for Pension and other retirement benefits to Ranchi University, Ranchi	N	0.00	89,27.58	0.00	89,27.58	0.00	0.00	89,44.97	0.00	89,44.97	0.00	
	Grants-in-aid for U.G.C. Outstanding salary	N	0.00	0.00	0.00	0.00	0.00	0.00	22,19.47	0.00	22,19.47	0.00	
	Grant-in-Aid Establishment of New College, Mahila College Model College & Land Acquisition for Ranchi University, Ranchi	TASP	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00	0.00	10,00.00	0.00	
		N	0.00	0.00	0.00	0.00	0.00	20,00.00	0.00	0.00	20,00.00	0.00	
9. Kolhan University, Chaibasa	Grants-in-aid to Kolhan University, Chaibasa for creation of Capital asset and development of Campus	TASP	0.00	0.00	0.00	0.00	0.00	12,84.44	0.00	0.00	12,84.44	12,84.44	
		N	0.00	87,48.93	0.00	87,48.93	87,48.93	0.00	80,78.65	0.00	80,78.65	0.00	

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in lakh)													
Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19				Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS			Establish- ment	CASC (Including CSS)			
10. Nilamber Pitamber University Daltonganj	Grants-in-aid to Kolhan University, Chaibasa for non-financed education	TASP	0.00	0.00	0.00	0.00	0.00	79.20	0.00	0.00	79.20	0.00	
	Grants-in-aid for upgradation of Laboratories	TASP	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00	0.00	3,00.00	0.00	
	Grants-in-aid for free education of Girls	TASP	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00	0.00	1,00.00	0.00	
	Grants-in-aid to Kolhan University for establishment of Women's College and development of other Colleges	TASP	0.00	0.00	0.00	0.00	0.00	1,62.00	0.00	0.00	1,62.00	0.00	
	Grants-in-Aid for Pension and other retirement benefits to Kolhan University, Chaibasa	N	0.00	22,71.00	0.00	22,71.00	0.00	0.00	19,01.79	0.00	19,01.79	0.00	
	Grants-in-aid for U.G.C. Outstanding salary	N	0.00	0.00	0.00	0.00	0.00	0.00	9,98.58	0.00	9,98.58	0.00	
	Grants-in-aid to Nilamber Pitamber University, Palamau for creation of Capital assets and development of Campus	N	0.00	34,93.17	0.00	34,93.17	34,93.17	12,00.00	0.00	0.00	12,00.00	12,00.00	
	Assistance grants to Non-financial Education for Nilamber Pitamber University	N	0.00	0.00	0.00	0.00	0.00	1,56.00	0.00	0.00	1,56.00	0.00	
	Grants-in-aid to Nilamber Pitamber University for Arrear before 15.11.2000	N	0.00	0.00	0.00	0.00	0.00	0.00	31,15.96	0.00	31,15.96	0.00	
	Grants-in-Aid for Pension and other retirement benefits to Nilamber-Pitamber University, Palamau	N	0.00	5,70.00	0.00	5,70.00	0.00	0.00	6,05.12	0.00	6,05.12	0.00	
Grants-in-aid for U.G.C. Outstanding salary	N	0.00	0.00	0.00	0.00	0.00	0.00	3,34.94	0.00	3,34.94	0.00		
Grants-in-aid for modernisation of Library, upgradation of laboratory	N	0.00	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00	2,00.00	0.00		

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in lakh)												
Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19			Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)			State Schemes & CASS	Establish- ment	CASC (Including CSS)		
	Grants-in-aid for establishment of Mahila College, Model College, New College	N	0.00	0.00	0.00	0.00	0.00	8,56.00	0.00	0.00	8,56.00	0.00
11. Sidhu Kanhu University Dumka	Grants-in-aid to Sidhu Kanhu University, Dumka for non-financed education	TASP	0.00	0.00	0.00	0.00	0.00	14,46.40	0.00	0.00	14,46.40	0.00
	Grants-in-aid to Sidhu Kanhu University, Dumka for creation of assets	N	0.00	69,35.02	0.00	69,35.02	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for upgradation of Laboratories	TASP	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00	0.00	3,00.00	0.00
	Grants-in-Aid for Pension and other retirement benefits to Sidhu Kanhu Murmu University, Dumka	N	0.00	40,00.00	0.00	40,00.00	0.00	0.00	1,21,41.39	0.00	1,21,41.39	0.00
	Grants-in-aid for U.G.C. Outstanding salary	N	0.00	0.00	0.00	0.00	0.00	0.00	8,46.17	0.00	8,46.17	0.00
	Grant-in-Aid Establishment of New College, Mahila College Model College & Land Acquisition for Sido Kanhu Murmu University, Dumka	TASP	0.00	0.00	0.00	0.00	0.00	16,00.00	0.00	0.00	16,00.00	16,00.00
12. Director, Jharkhand Application for Promotion - IT	Grants-in-aid to Jharkhand Agency for promotion of IT (JAP-IT)	TASP	10.00	0.00	0.00	10.00	0.00	42.00	0.00	0.00	42.00	0.00
13. Director, Jharkhand Space Application Centre, Ranchi	Grants-in-aid to Jharkhand Space Application Centre for establishment cost	SCSP	1,49.31	0.00	0.00	1,49.31	0.00	1,41.00	0.00	0.00	1,41.00	0.00
14. Director, Art & Culture Department, Jharkhand, Ranchi (#)	Grants-in-aid to Cultural Institutions	N	0.00	18.19	0.00	18.19	0.00	1,00.00	0.00	0.00	1,00.00	0.00
		TASP	70.00	0.00	0.00	70.00	0.00	2,25.00	0.00	0.00	2,25.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	1,25.00	0.00	0.00	1,25.00	0.00
	Grant-in-aid to Non-Governmental Institutions	N	0.00	0.00	0.00	0.00	0.00	15,00.00	0.00	0.00	15,00.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	11,00.00	0.00	0.00	11,00.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19			Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)			State Schemes & CASS	Establish- ment	CASC (Including CSS)		
15. Jharkhand Council on Science and Technology, Ranchi	Pradhan Mantri Kaushal Vikash Yojana	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,55.77	4,55.77	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,03.61	1,03.61	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.15	62.15	0.00
	Grants to sports promotion activities and consultancy & Kamal Club for hockey and football	N	2,94.79	0.00	0.00	2,94.79	0.00	3,79.20	0.00	0.00	3,79.20	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00
		TASP	6,95.99	0.00	0.00	6,95.99	0.00	7,84.40	0.00	0.00	7,84.40	0.00
	Grants-in-aid to Jharkhand Council on Science and Technology	N	14,80.00	0.00	0.00	14,80.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	5,20.00	0.00	0.00	5,20.00	0.00	7,80.00	0.00	0.00	7,80.00	0.00
		N	42,15.35	0.00	0.00	42,15.35	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Non-Government Institutions	TASP	18,00.00	0.00	0.00	18,00.00	0.00	0.00	0.00	0.00	0.00	0.00
SCSP		72.00	0.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00	
N		85,00.00	0.00	0.00	85,00.00	0.00	0.00	0.00	0.00	0.00	0.00	
Skill Development Mission (Social/District Grant)	TASP	65,00.00	0.00	0.00	65,00.00	0.00	0.00	0.00	0.00	0.00	0.00	
	N	10,00.00	0.00	0.00	10,00.00	0.00	0.00	0.00	0.00	0.00	0.00	
16. Jharkhand University of Technology	Grants-in-aid	TASP	10,00.00	0.00	0.00	10,00.00	0.00	5,00.00	0.00	0.00	5,00.00	0.00
		N	10,00.00	0.00	0.00	10,00.00	0.00	0.00	0.00	0.00	0.00	
17. Nagar Nigams in Jharkhand	Drinking Water Supply. Handpump repairing, construction of Sewerages, construction of Drainage	N/TASP/	0.00	0.00	0.00	0.00	0.00	30,00.00	0.00	0.00	30,00.00	0.00
		SCSP										
	Grants-in-aid for Water and Sanitation	N	0.00	8,00.00	0.00	8,00.00	0.00	0.00	7,76.53	0.00	7,76.53	0.00
	Grants-in-aid on Recommendation of 14th Finance Commission under General Basic Grant/General Performance Grant	N	0.00	0.00	1,06,13.77	1,06,13.77	0.00	0.00	0.00	14,64,44.86	14,64,44.86	0.00
	Grants-in-aid for payment of salaries to their Permanent Employees; Grants to Municipal Corporations for Incentive to Staffs	N	0.00	14,43.87	0.00	14,43.87	0.00	0.00	99,88.40	0.00	99,88.40	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)													
Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19				Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS			Establish- ment	CASC (Including CSS)			
18. Municipalities/ Nagar Panchayat/ Nagar Parishad/ Notified Area Committees	Drinking Water Supply. Handpump construction of Sewerages, Drainage, Solid Waste Management, Establishment Cost	N/TASP/ SCSP	5,95,44.86	0.00	48,09.72	6,43,54.58	0.00	1,02,68.88	5,91.08	0.00	1,08,59.96	0.00	
	Grants-in-aid to Municipal Councils/ Municipalities on recommendation of 14th Finance Commission under General Basic Grant / General Performance Grant	N	0.00	0.00	45,73.98	45,73.98	0.00	0.00	0.00	0.00	0.00	0.00	
	Grants-in-aid for Schemes sponsored by MOEF, GOI-NRCP (State Share)	N	0.00	0.00	0.00	0.00	0.00	9.64	0.00	0.00	9.64	0.00	
	Assistance Grants to Urban Local Bodies for Supply of Drinking Water	N TASP	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	14,14.39 10,00.00	0.00 0.00	0.00 0.00	14,14.39 10,00.00	0.00 0.00	
	Grants-in-aid for Solid Waste Management Scheme	TASP SCSP	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2,82,00.00 68,25.00	0.00 0.00	0.00 0.00	2,82,00.00 68,25.00	0.00 0.00	
	Grants-in-aid for Salary and Other Allowances to Executives and other Officers posted in ULBs.	N	0.00	7,69.37	0.00	7,69.37	0.00	0.00	5,45.50	0.00	5,45.50	0.00	
	Grants-in Aid to Municipal Council / Municipality for payment of Salaries of their Permanent employees	N	0.00	4,72.72	0.00	4,72.72	0.00	0.00	0.00	0.00	0.00	0.00	
	Grants-in-aid for Pradhan Mantri Awas Yojana (PMAY)	N TASP SCSP	69,88.58 82,50.00 27,00.00	0.00 0.00 0.00	33,43.02 35,33.35 0.00	1,03,31.60 1,17,83.35 27,00.00	0.00 0.00 0.00	81,00.00 71,00.00 29,60.00	0.00 0.00 0.00	1,51,60.00 1,69,80.00 43,21.00	2,32,60.00 2,40,80.00 72,81.00	0.00 0.00 0.00	
	Grants-in-aid for Rajiv Awas Yojana (RAY)	N SCSP TASP	0.00 0.00 3,15.00	0.00 0.00 0.00	0.00 0.00 3,15.00	0.00 0.00 6,30.00	0.00 0.00 0.00	23.84 0.00 4,00.00	0.00 0.00 0.00	5,00.00 1,00.00 3,79.34	5,23.84 1,00.00 7,79.34	0.00 0.00 0.00	

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19			Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)			State Schemes & CASS	Establish- ment	CASC (Including CSS)		
	Grants-in-aid for Water Supply and Sanitation	N	0.00	6,38.74	0.00	6,38.74	0.00	0.00	2,42.64	0.00	2,42.64	0.00
	Grants-in-aid for Land Management and acquisition, Urban Poverty Eradication Programme, JNNURM, Greater Ranchi Development, Miscellaneous and Contingent expenditure	N	35,00.00	0.09	0.00	35,00.09	0.00	30,00.00	0.00	0.00	30,00.00	0.00
		TASP	3,68,31.58	0.00	0.00	3,68,31.58	0.00	4,02,39.95	0.00	0.00	4,02,39.95	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	15,00.00	0.00	0.00	15,00.00	0.00
	Grants to Municipal Corporations/ ULBs for payment of outstanding electricity bills	N	0.00	2,90.00	0.00	2,90.00	0.00	0.00	0.00	0.00	0.00	0.00
19. Nagar Nigam/Nagar Palika/ Nagar Parishad/ Nagar Panchayat/ Notified Area Committee/ R.R.D.A./ Directorate of Urban Administration	Grants-in-aid for distribution of Rickshaw, IHSDP/RAY, Land Acquisition, Slum free City Plan, Transport System, Civil Amenities, Environment and Forest Schemes, Share Capital to JUIDCO	TSP	6,00.00	0.00	0.00	6,00.00	0.00	55,00.00	0.00	0.00	55,00.00	0.00
		N	99,49.21	0.00	0.00	99,49.21	0.00	2,52,49.58	0.00	0.00	2,52,49.58	0.00
		SCSP	23,36.40	0.00	0.00	23,36.40	0.00	10,77.45	0.00	0.00	10,77.45	0.00
	Grants-in-aid for Urban Poverty Eradication and Social Welfare, Civil Amenities, Transport System	N	1,07.96	0.00	0.00	1,07.96	0.00	45,91.21	0.00	0.00	45,91.21	0.00
		TASP	1,21,21.98	0.00	0.00	1,21,21.98	0.00	71,76.88	0.00	95,82.88	1,67,59.76	0.00
	State Share to PPP Projects	N	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00	0.00	3,00.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	7,00.00	0.00	0.00	7,00.00	0.00
20. Directorate of Urban Administration, Jharkhand, Ranchi	Grants-in-aid for National Urban Livelihood Mission (NULM)	N	5,48.48	0.00	8,22.72	13,71.20	0.00	15,50.00	0.00	24,30.00	39,80.00	0.00
		TASP	32.22	0.00	48.33	80.55	0.00	7,34.03	0.00	20,58.81	27,92.84	0.00
		SCSP	1,68.59	0.00	2,52.89	4,21.48	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Urban Planning and Project Management, Urban Reforms	N	17,76.89	0.00	0.00	17,76.89	0.00	25,49.14	0.00	0.00	25,49.14	0.00
		TASP	35,00.00	0.00	0.00	35,00.00	0.00	29,48.72	0.00	0.00	29,48.72	0.00
	Grants-in-aid for Swachh Bharat Mission	N	12,61.00	0.00	23,06.00	35,67.00	0.00	23,99.96	0.00	23,99.48	47,99.44	0.00
		TASP	8,03.74	0.00	12,46.98	20,50.72	0.00	35,99.63	0.00	32,53.88	68,53.51	0.00
		SCSP	0.00	0.00	2,22.00	2,22.00	0.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19				Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS			Establish- ment	CASC (Including CSS)			
21. Dy. Secretary (Personnel), Director- Army Welfare Directorate and Dy. Secretary (Home)	Grants-in-aid for Skill Development/ Institutional Development and Capacity Building and Training	N	4,69.31	0.00	0.00	4,69.31	0.00	41,99.80	0.00	0.00	41,99.80	0.00	
	Externally Aided Projects	TASP	5,59.96	0.00	0.00	5,59.96	0.00	2,50.00	0.00	0.00	2,50.00	0.00	
		SCSP	87.39	0.00	0.00	87.39	0.00	50.00	0.00	0.00	50.00	0.00	
		N	60,00.00	0.00	0.00	60,00.00	0.00	20,00.00	0.00	0.00	20,00.00	0.00	
		TASP	40,00.00	0.00	0.00	40,00.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Grants-in-aid for Creation and Operationalisation of Institutions	TASP	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00	0.00	10,00.00	0.00	
	Grants-in-aid for Smart City	TASP	0.00	0.00	0.00	0.00	0.00	1,02,00.00	0.00	1,02,00.00	2,04,00.00	0.00	
	Grants-in-aid for Urban renewal Mission	N	0.00	0.00	65,82.60	65,82.60	0.00	31.48	0.00	42,74.99	43,06.47	0.00	
		TASP	0.00	0.00	28,76.40	28,76.40	0.00	21,00.00	0.00	28,35.64	49,35.64	0.00	
	Backward Class Commission, Sound and Light Show, Grants-in-aid, Upgradation of Libraries, Sainik Rally, Army Mela and Pension Adalat, Legal Aid to Poor, Backward Class Vocational Training, Backward Class Commercial Training	N	74.43	1,85.55	0.00	2,59.98	0.00	0.00	1,64.74	0.00	1,64.74	0.00	
	TASP	47.74	0.00	0.00	47.74	0.00	0.00	0.00	0.00	0.00	0.00		
22. Managing Director- Dy. Secretary Planning and Construction (Greater Ranchi) / Executive Engineer, Drinking Water and Sanitation Department, State Development Council	Share Capital, Grants-in-aid, Drinking Water Supply, Upgradation of the district	N/ TASP/ SCSP	50,00.00	0.00	0.00	50,00.00	0.00	52,00.00	0.00	0.00	52,00.00	0.00	
23. Director, Rajendra Institute of Medical Science, Ranchi	Grants-in-aid to Rajendra Institute of Medical Science for Establishment Cost/ Development and Upgradation	N	0.00	1,84,72.82	0.00	1,84,72.82	0.00	0.00	2,18,34.05	0.00	2,18,34.05	0.00	
		TASP	1,50,00.00	0.00	0.00	1,50,00.00	0.00	50,00.00	0.00	0.00	50,00.00	0.00	
	Grants-in-aid to RINPASS, Kanke, Ranchi	TASP	3,32.00	0.00	0.00	3,32.00	0.00	17,00.00	0.00	0.00	17,00.00	0.00	
	104 Health Information Helpline Mental Asylum	TASP	0.00	0.00	0.00	0.00	0.00	1,55.01	0.00	0.00	1,55.01	0.00	
	N	0.00	31,85.66	0.00	31,85.66	0.00	0.00	23,46.87	0.00	23,46.87	0.00		

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in lakh)												
Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19			Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)			State Schemes & CASS	Establish- ment	CASC (Including CSS)		
24. Director, N.R.H.M.	Grants-in-aid to National Ayush Mission	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.01	48.01	0.00
	Special Health Care Package for Primitive Tribes	N	0.00	0.00	0.00	0.00	0.00	7.56	0.00	0.00	7.56	0.00
	Human Resource in Health and Medical Education (PG courses in Medical Colleges)	TASP	0.00	0.00	0.00	0.00	0.00	53.28	0.00	0.00	53.28	0.00
	Medical College and Hospital at Hazaribagh, Palamau and Dumka	N	0.00	0.00	86,20.00	86,20.00	0.00	0.00	0.00	1,79,00.00	1,79,00.00	0.00
	Strengthening of State Drug Regulatory System	N	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00	3,00.00	5,00.00	0.00
	Grants-in-aid to Regional Institute of Ophthalmology RIMS	TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,00.00	1,00.00	0.00
	Grants-in-aid for National Health Mission	N	1,52,21.95	0.00	3,66,44.02	5,18,65.97	0.00	3,36,00.00	0.00	3,14,05.86	6,50,05.86	0.00
	Grants-in-aid for Mental Asylum-Establishment Expenses of State Mental Health- Grants for Consolidated Maintenance Expenses	N	0.00	0.00	0.00	0.00	0.00	0.00	1,20.00	0.00	1,20.00	0.00
	Grants-in-aid for National Rural Drinking Water Programme (NRDWP)	N	91,88.83	0.00	80,57.72	1,72,46.55	1,72,46.55	67,06.41	0.00	1,12,14.02	1,79,20.43	1,79,20.46
		TASP	28,91.13	0.00	39,78.10	68,69.23	68,69.23	32,26.55	0.00	50,36.03	82,62.58	82,62.58
		SCSP	17,72.87	0.00	21,45.06	39,17.93	39,17.93	20,27.80	0.00	27,18.17	47,45.97	47,45.97
	Grants-in-aid for Rural Sanitation	N	2,15,06.52	0.00	3,09,42.11	5,24,48.63	5,24,48.63	3,94,41.63	0.00	4,47,71.54	8,42,13.17	8,42,13.17
		TASP	44,81.57	0.00	89,30.93	1,34,12.50	1,34,12.50	13,00.00	0.00	1,28,59.30	1,41,59.30	1,41,59.30
		SCSP	71,58.68	0.00	35,83.75	1,07,42.43	1,07,42.43	1,13,30.39	0.00	1,25,48.96	2,38,79.35	2,38,79.35
	Mukhya Mantri Gambhir Bimari Upchar Yojana, Mukhya Mantri Nishulk Diagnostic and Radiology Tests Scheme and Mukhya Mantri Nishulk Breast & Cervical Cancer Screening Scheme	N	36,05.82	0.00	0.00	36,05.82	0.00	34,85.41	0.00	0.00	34,85.41	0.00
		TASP	32,74.33	0.00	0.00	32,74.33	0.00	20,89.59	0.00	0.00	20,89.59	0.00
	SCSP	5,89.44	0.00	0.00	5,89.44	0.00	10,00.00	0.00	0.00	10,00.00	0.00	

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)													
Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19				Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS			Establish- ment	CASC (Including CSS)			
	Universal Health Insurance Coverage scheme	N	1,36,05.46	0.00	0.00	1,36,05.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	78,00.00	0.00	0.00	78,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	36,00.00	0.00	0.00	36,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	National Programme for Health Care of the Elderly (NPHCE)	N	0.00	0.00	0.00	0.00	0.00	1,48.44	0.00	3,47.11	4,95.55	0.00	0.00
25. Director, Jharkhand State Water and Sanitation Mission Society	Grants-in-aid for Jharkhand State Water and Sanitation Mission Society	TASP	22,00.00	0.00	0.00	22,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26. Principal, Birsa Agriculture University Kanke, Ranchi	Grants-in-aid to Birsa Agriculture University 'Pension amount distribution; Establishment of State Agricultural College	N	0.00	72,00.00	0.00	72,00.00	0.00	1,01,64.69	38,26.72	0.00	1,39,91.41	0.00	0.00
	TASP	81,47.00	0.00	0.00	81,47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Grants-in-aid for Establishment of State Agricultural College	N	10,00.00	0.00	0.00	10,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27. Dy. Director, State Bio Mission (Garden)	National Horticulture Mission Programme	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,81.63	6,81.63	0.00
		SCSP	0.00	0.00	2.22	2.22	0.00	0.00	0.00	0.00	20,16.44	20,16.44	0.00
		TASP	0.00	0.00	2,96.42	2,96.42	0.00	0.00	0.00	0.00	15,05.35	15,05.35	0.00
28. Director of concerned Institution	Grants-in-aid to JHARPARKS	N	0.00	0.00	0.00	0.00	0.00	6,50.00	0.00	0.00	6,50.00	0.00	0.00
	Grants-in-aid to Jharkhand State Zoo Authority	TASP	6,50.00	0.00	0.00	6,50.00	0.00	3,00.00	0.00	0.00	3,00.00	0.00	0.00
	Grants-in-aid to State Bio-diversity Board Authority	TASP	1,50.00	0.00	0.00	1,50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Constitution of Jharkhand Film Development Corporation & Financial Support to Film Makers	N	0.00	0.00	0.00	0.00	0.00	0.00	43,03.38	0.00	43,03.38	0.00	0.00
	Extension, Development and Preservation of Forests	TASP	3,75.00	0.00	0.00	3,75.00	0.00	5,00.00	0.00	0.00	5,00.00	0.00	0.00
	Grant for Prejha Foundation	N	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29. Director, Agriculture, Jharkhand, Ranchi (#)	Grant-in-aid to different Agriculture Corporations, Agencies and Missions	N	3,91.92	0.00	0.00	3,91.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TASP	1,50.00	0.00	0.00	1,50.00	0.00	1,50.00	0.00	0.00	0.00	1,50.00	0.00	
	SCSP	12,00.00	0.00	0.00	12,00.00	0.00	15,00.00	0.00	0.00	0.00	15,00.00	0.00	
		SCSP	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19			Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)			State Schemes & CASS	Establish- ment	CASC (Including CSS)		
	Grants-in-aid for Establishment and Strengthening of Agriculture Laboratories, Organic Adoption & Certification Scheme	N	47.08	0.00	0.00	47.08	47.08	6.41	0.00	0.00	6.41	6.41
		TASP	94.28	0.00	0.00	94.28	94.28	36.96	0.00	0.00	36.96	36.96
		SCSP	16.36	0.00	0.00	16.36	16.36	9.83	0.00	0.00	9.83	9.83
30. Addl. Secretary, Rural Development Department, Jharkhand, Ranchi (#)	Grants-in-aid for Comprehensive Rural Employment Scheme - National Rural Employment Guarantee Act	N	82,35.77	0.00	2,63,68.35	3,46,04.12	3,46,04.12	51,13.51	0.00	1,67,52.62	2,18,66.13	2,18,66.13
		TASP	61,06.33	0.00	1,93,24.54	2,54,30.87	2,54,30.87	37,56.86	0.00	1,23,08.05	1,60,64.91	1,60,64.91
		SCSP	24,50.36	0.00	80,45.23	1,04,95.59	1,04,95.59	15,65.36	0.00	51,28.35	66,93.71	66,93.71
	Grants-in-aid for "Indira Awas Yojna"	N	6,52,14.62	0.00	4,69,70.13	11,21,84.75	11,21,84.75	4,33,32.72	0.00	4,79,03.69	9,12,36.41	9,12,36.41
		TASP	6,21,78.70	0.00	4,56,25.61	10,78,04.31	10,78,04.31	3,22,20.32	0.00	4,30,81.69	7,53,02.01	7,53,02.01
		SCSP	1,99,63.70	0.00	2,69,17.35	4,68,81.05	4,68,81.05	1,28,22.00	0.00	1,92,33.00	3,20,55.00	3,20,55.00
	Grants-in-aid for Pradhan Mantri Krishi Sinchai Yojana	N	13,48.67	0.00	20,23.00	33,71.67	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	3,18.67	0.00	4,78.00	7,96.67	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	0.00	0.00	3,82.00	3,82.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Swarna Jayanti Gram Swarajgar Yojana - Scheme for General	N	1,19,71.46	0.00	67,69.28	1,87,40.74	0.00	1,03,42.77	0.00	1,14,94.73	2,18,37.50	0.00
		SCSP	43,46.75	0.00	55,44.33	98,91.08	0.00	29,87.82	0.00	44,81.73	74,69.55	0.00
		TASP	24,92.21	0.00	31,70.33	56,62.54	0.00	49,94.29	0.00	70,86.32	1,20,80.61	0.00
	Shyama Prasad Mukharjee Rurban Yojana	N	3,60.00	0.00	0.00	3,60.00	0.00	13,86.67	0.00	11,42.03	25,28.70	0.00
		TASP	7,20.00	0.00	0.00	7,20.00	0.00	8,19.33	0.00	9,85.00	18,04.33	0.00
	Watershed Scheme- NABARD	N	0.00	0.00	0.00	0.00	0.00	46,37.23	0.00	0.00	46,37.23	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	34,06.95	0.00	0.00	34,06.95	0.00
	Neerachal Scheme	N	0.00	0.00	0.00	0.00	0.00	1,15.64	0.00	1,73.47	2,89.11	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	84.96	0.00	1,27.45	2,12.41	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	14,54.96	0.00	53.10	15,08.06	0.00
	Lift Irrigation Scheme	N	0.00	0.00	0.00	0.00	0.00	9,80.00	0.00	0.00	9,80.00	9,80.00
		SCSP	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00	0.00	3,00.00	3,00.00
		TASP	0.00	0.00	0.00	0.00	0.00	7,20.00	0.00	0.00	7,20.00	7,20.00
	Aadiwasi Vikas Samiti / Gram Vikas Samiti	N	25,00.00	0.00	0.00	25,00.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	5,00.00	0.00	0.00	5,00.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	30,00.00	0.00	0.00	30,00.00	0.00	0.00	0.00	0.00	0.00	0.00
	Johar	SCSP	21,00.00	0.00	0.00	21,00.00	0.00	6,00.00	0.00	0.00	6,00.00	0.00
		TASP	50,40.00	0.00	0.00	50,40.00	0.00	14,40.00	0.00	0.00	14,40.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

													(₹ in lakh)
Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19				Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS			Establish- ment	CASC (Including CSS)			
31. Rural Road Development Authority, Ranchi	Initiative for Horticulture	SCSP	0.00	0.00	0.00	0.00	0.00	2,25.00	0.00	0.00	2,25.00	0.00	
	Intervention on Microdrip	N	0.00	0.00	0.00	0.00	0.00	7,35.00	0.00	0.00	7,35.00	0.00	
	Irrigation Scheme	TASP	0.00	0.00	0.00	0.00	0.00	5,40.00	0.00	0.00	5,40.00	0.00	
	Grants-in-aid to Youth and	N	0.00	0.00	0.00	0.00	0.00	2,69.21	0.00	0.00	2,69.21	0.00	
	Skill Development through Co-	SCSP	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	
	operative Societies; Consolidated												
	Co-operative Development												
	Project; I.C.D.P., financed by												
	N.C.D.C.												
	Grants-in-aid for contribution to	N	0.00	0.00	0.00	0.00	0.00	1,20.00	0.00	0.00	1,20.00	0.00	
	the Share Capital of Jharkhand	TASP	0.00	0.00	0.00	0.00	0.00	2,40.00	0.00	0.00	2,40.00	0.00	
	state tribal Co-operative Fruits	SCSP	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	
	& Vegetables Union ; youth and												
Skill Development through Co-													
operative Societies ; Grant to Apex													
and other Co-operative Societies													
Grants-in-aid for premium of	N	27,00.00	0.00	0.00	27,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
National Corp Insurance Fund	TASP	44,00.00	0.00	0.00	44,00.00	0.00	33,60.00	0.00	0.00	33,60.00	0.00		
under Agriculture Insurance and	SCSP	19,00.00	0.00	0.00	19,00.00	0.00	11,00.00	0.00	0.00	11,00.00	0.00		
other Expenditure													
Grant for Information, Seminar,	N	13.36	0.00	0.00	13.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Monitoring, Evaluation and	SCSP	30.90	0.00	0.00	30.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Documentation etc for protection	TASP	82.78	0.00	0.00	82.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
of crop													
Grant for Repair, Maintenance,	SCSP	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00		
Building Construction,													
Infrastructure Development													
of Various Offices and other													
Purposes under Co-operative													
Division													
32. Chairman, Jharkhand	Grants-in-aid for PMU and	TASP	1,35.61	0.00	0.00	1,35.61	0.00	1,77.53	0.00	0.00	1,77.53	0.00	
State Housing Board	Consultancy												
	Construction of Official Building	TASP	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00	0.00	2,00.00	2,00.00	
	for Jharkhand State Housing												
	Board												

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19			Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)			State Schemes & CASS	Establish- ment	CASC (Including CSS)		
33. Mineral Area Development Authority	Grants-in-aid to Mineral Area Development Authority, Dhanbad	N	0.00	38,87.15	0.00	38,87.15	0.00	0.00	87,87.38	0.00	87,87.38	0.00
34. Secretary, State Election Commission, Jharkhand, Ranchi and District's Election Officer	Grants-in-aid for election of Local Urban Bodies	N	0.00	6,09.30	0.00	6,09.30	0.00	0.00	5,83.41	0.00	5,83.41	0.00
35. Dy. Secretary, Welfare Department, Jharkhand, Ranchi	Grants-in-aid for SCA to TSP / Jharkhand State Scheduled Castes Co-operative Development Corporation, Ranchi	SCSP	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00
	Grants to Jharkhand State Commission for Scheduled Castes	N	0.00	35.11	0.00	35.11	0.00	0.00	0.00	0.00	0.00	0.00
	Mahila Sakti Kendra Yojna	N	6,84.80	0.00	8,16.72	15,01.52	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	4,76.43	0.00	7,14.64	11,91.07	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of different Commissions, Boards etc.	TASP	48.28	0.00	0.00	48.28	0.00	0.00	0.00	0.00	0.00	0.00
36. Tribal Welfare Commissioner, Jharkhand, Ranchi (#)	Grants-in-aid for Commercial Training, Backward Class Development Corporation, Messo Rural Hospitals, Maintenance of Rural Hospitals, Birsa Munda School, Bundu,- Birsa Munda Ulihatu Primary School, Education and Legal aid, Medical aid	TASP	21,27.77	0.00	0.00	21,27.77	21,27.77	10,08.99	0.00	0.00	10,08.99	10,08.99
		SCSP	98.23	0.00	0.00	98.23	0.00	78.23	0.00	0.00	78.23	0.00
	Grants-in-aid to Jharkhand Tribal Development Society, Ranchi - Jharkhand Tribal Empowerment and Livelihood Project, Schemes run by Minority Development and Finance Corporation, Special Health Scheme to Tribals, Education-Grants for Jharkhand Tribal Development Programme (EAP)	TASP	57,00.00	0.00	0.00	57,00.00	0.00	59,11.98	0.00	0.00	59,11.98	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)													
Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19				Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS			Establish- ment	CASC (Including CSS)			
	Grants for Special Central Assistance (Additional Central Assistance)	N	0.00	0.00	2,80.00	2,80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	0.00	0.00	1,28,21.90	1,28,21.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Ashram and Eklavya Schools	N	0.00	0.00	0.00	0.00	0.00	1,85.91	0.00	0.00	1,85.91	0.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	7,51.05	0.00	0.00	7,51.05	0.00	0.00
	Grants-in-aid to P.T.G. Schools	N	0.00	0.00	0.00	0.00	0.00	31.68	0.00	0.00	31.68	0.00	0.00
	Grants-in-aid for Jharkhand Tribal Advisory Council	N	0.00	2.67	0.00	2.67	0.00	0.00	2.70	6,81.87	6,84.57	0.00	0.00
	Grants-in-aid to T.C.D.C., Legal aid and Medical aid	N	1,03.37	0.00	0.00	1,03.37	0.00	51.24	0.00	0.00	51.24	0.00	0.00
		TASP	1,02.44	0.00	0.00	1,02.44	0.00	52.63	0.00	0.00	52.63	0.00	0.00
	Other Welfare programme - Medical aid - Legal aid	N	88.04	0.00	0.00	88.04	0.00	37.91	0.00	0.00	37.91	0.00	0.00
	Grants-in-aid to Integrated Tribal Development Agency	TASP	59.50	0.00	0.00	59.50	0.00	60.51	0.00	0.00	60.51	0.00	0.00
	Grants-in-aid for Vocational education for Scheduled Tribes	TASP	3,03.91	0.00	0.00	3,03.91	0.00	37,48.00	0.00	0.00	37,48.00	0.00	0.00
	- Grants to Non-Government Institutions, Welfare of Paharia (Mid day Meal), Special Health Scheme for Paharia	N	83.17	0.00	0.00	83.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	13,72.78	0.00	0.00	13,72.78	0.00	0.00
	Grants to Scheduled Tribe Residential Schools run by NGOs	N	2,50.00	0.00	0.00	2,50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	10,78.93	0.00	0.00	10,78.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dr. Ram Dayal Munda Tribal Welfare Research Institute	TASP	12,11.82	0.00	0.00	12,11.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant-in-aid to the Tana Bhagat Development Authority	TASP	10,00.00	0.00	0.00	10,00.00	0.00	10,00.00	0.00	0.00	10,00.00	0.00	0.00
37. Dy. Secretary, Labour and Employment Department	Grants-in-aid for Skill Development Mission	TASP	0.00	0.00	0.00	0.00	0.00	100,00.00	0.00	0.00	100,00.00	0.00	0.00
	Rehabilitation of Bonded Labour Scheme	N	20.00	0.00	0.00	20.00	0.00	91.20	0.00	4.80	96.00	0.00	0.00
		TASP	20.00	0.00	0.00	20.00	0.00	1,10.90	0.00	3.40	1,14.30	0.00	0.00
	National Creche Scheme	N	0.00	0.00	0.00	0.00	0.00	77.00	0.00	1,15.00	1,92.00	0.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	83.00	0.00	1,25.00	2,08.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)													
Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19			Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets	
			State Schemes & CASS	Establish- ment	CASC (Including CSS)			State Schemes & CASS	Establish- ment	CASC (Including CSS)			
38. Social Welfare Advisory Board and State Women Commission, Monitoring Cell, Old Age Home	Grants-in-aid for Pension Scheme for Primitive Tribal Group;	N	0.00	0.00	0.00	0.00	0.00	15,63.00	0.00	0.00	15,63.00	0.00	
	State Old Age Pension Scheme; Widow Welfare Programme; State Resource Centre for Women; State Women Commission; Tejshwani Yojana, Swadhar Grih Scheme	TASP	0.00	0.00	0.00	0.00	0.00	21,17.00	0.00	0.00	21,17.00	0.00	
	Ujjawla Scheme	TASP	0.00	0.00	0.00	0.00	0.00	7.66	0.00	15.16	22.82	0.00	
	Grants-in-aid for maintenance of newly built Blind / Deaf and Dump School : Assistance to Non-Government Institution for their Operation	N	9.83	0.00	0.00	9.83	0.00	3,73.20	0.00	0.00	3,73.20	0.00	
		TASP	0.00	0.00	0.00	0.00	0.00	3,59.83	0.00	0.00	3,59.83	0.00	
	Financial Assistance to Implementing Agency for National Family Benefit Scheme, Social Mobilisation under State Nutrition Mission, World Bank Assisted I.C.D.S. Project-IV; One Stop Centre	N	0.00	0.00	0.74	0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Establishment of Real Time Monitoring Cell, Conducting of office of the Jharkhand Women Development Committee, Integrated Child Protection Scheme (ICPS)	N	5,47.09	5.40	4,96.77	10,49.26	0.00	4,93.01	21.25	5,93.82	11,08.08	0.00	
		TASP	6,87.07	0.00	8,31.99	15,19.06	0.00	6,85.61	0.00	9,38.65	16,24.26	0.00	
	Grants-in-aid for Social Welfare Advisory Board	TASP	0.00	0.00	0.00	0.00	0.00	21.40	0.00	0.00	21.40	0.00	

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19			Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establi- ment	CASC (Including CSS)			State Schemes & CASS	Establi- ment	CASC (Including CSS)		
	Grants-in-aid for establishment of Office of the Jharkhand State Children Rights Protection Commission ; Integrated Child Protection Scheme ; Maintenance of After Care Home/ Nari Niketan/ Short Stay Home - cum - Training Centre for Deserted, Helpless and Estranged Women	TASP	0.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00
39. Deputy Commissioners of districts / Dy. Secy. Disaster Management Deptt.	Ex-gratia Payments to bereaved families	N	0.00	46.14	0.00	46.14	0.00	0.00	0.00	0.00	0.00	0.00
	Helping for other States Public Disaster	N	0.00	5,00.00	0.00	5,00.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants in Aid for Strengthening of SDMA and DDMA's	N	0.00	0.00	1.32	1.32	0.00	0.00	0.00	0.00	0.00	0.00
	Grant to Thunder affected families, victims of Cold wave, Re-construction of damaged houses	N	0.00	56.78	0.00	56.78	0.00	0.00	23,27.07	26.25	23,53.32	0.00
	Conduct of Mock Exercise at the Level of State/ District	N	0.00	0.00	1.51	1.51	0.00	0.00	0.00	1.14	1.14	0.00
	Grants-in-aid to Earth subsidence Striken People	N	0.00	0.00	0.00	0.00	0.00	0.00	36.00	0.00	36.00	0.00
	Grants-in-aid for Agriculture Input Grant (Damaged Crops, more than 50%)	N	0.00	0.00	0.00	0.00	0.00	42,00.00	0.00	0.00	42,00.00	0.00
	Grants-in-Aid to the Lightening Striken affected People	N	0.00	10,88.25	0.00	10,88.25	0.00	0.00	0.00	0.00	0.00	0.00
40. Director, Jharkhand State Implementing Agency for Cows and Buffalo Department	Grants-in-aid for Jharkhand State Implementing Agency for Cows and Buffalo Development ; Animal Welfare Board	N	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Animal Wealth, Gou Sewa Ayog	N	1,00.00	0.00	0.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00
	Poultry and Duck Farm	N	0.00	0.00	0.00	0.00	0.00	4,53.54	0.00	0.00	4,53.54	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in lakh)												
Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19			Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)			State Schemes & CASS	Establish- ment	CASC (Including CSS)		
	Backyard Low input layer bird	N	0.00	0.00	0.00	0.00	0.00	91.10	0.00	0.00	91.10	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	10,24.41	0.00	0.00	10,24.41	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	1,33.06	0.00	0.00	1,33.06	0.00
	Goat breeding Farm	N	0.00	0.00	0.00	0.00	0.00	23,02.98	0.00	0.00	23,02.98	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	12.33	0.00	0.00	12.33	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	43.56	0.00	0.00	43.56	0.00
	Pig breeding Unit	N	0.00	0.00	0.00	0.00	0.00	18,37.78	0.00	0.00	18,37.78	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	2,96.15	0.00	0.00	2,96.15	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	9,84.50	0.00	0.00	9,84.50	0.00
	Grants-in-aid to Veterinary Council	N	0.00	0.00	0.00	0.00	0.00	15.00	0.00	15.00	30.00	0.00
	Technical Input Programme	N	0.00	0.00	0.00	0.00	0.00	40,10.00	0.00	0.00	40,10.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	12,75.00	0.00	0.00	12,75.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	27,92.00	0.00	0.00	27,92.00	0.00
41. General Manager, South Eastern Railways	Assistance Grants to Railway for construction of various Railway Projects in Jharkhand State	N	54,00.00	0.00	0.00	54,00.00	54,00.00	76,96.00	0.00	0.00	76,96.00	76,96.00
		TASP	60,00.00	0.00	0.00	60,00.00	60,00.00	85,00.00	0.00	0.00	85,00.00	85,00.00
	Grants-in-aid for Godda-Hansdiha Rail Link, Initial Share in Special Purpose Vehicle (SPV) for Railway Project	N	2,00.00	0.00	0.00	2,00.00	2,00.00	22,00.00	0.00	0.00	22,00.00	22,00.00
		TASP	3,00.00	0.00	0.00	3,00.00	3,00.00	33,00.00	0.00	0.00	33,00.00	33,00.00
	Pirpainthi _ Jasidih New Railway link	TASP	3,00.00	0.00	0.00	3,00.00	0.00	13,00.00	0.00	0.00	13,00.00	0.00
		N	2,00.00	0.00	0.00	2,00.00	0.00	12,00.00	0.00	0.00	12,00.00	0.00
42. Director, Industry Department	Aside scheme Grant-in-aid	N	0.00	0.00	0.00	0.00	0.00	2,17.13	0.00	0.00	2,17.13	0.00
	Cluster Development Scheme for Small Industries/ Jharkhand Small and Cottage entrepreneur Development Board	N	17,34.85	0.00	0.00	17,34.85	17,34.85	17,54.42	0.00	0.00	17,54.42	17,54.42
	Jharkhand Clay Art Board/ Jharkhand Matikala Board	N	5,20.80	0.00	0.00	5,20.80	0.00	1,68.50	0.00	0.00	1,68.50	0.00
43. Judicial Tribunal Waqf Board and Haj Committee	Grants-in-aid for Judicial Tribunal, Waqf Board and Haj Committee	N	0.00	79.66	0.00	79.66	0.00	0.00	1,50.00	0.00	1,50.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19			Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)			State Schemes & CASS	Establish- ment	CASC (Including CSS)		
44. Secretary, Zila Parishad	Grants-in-aid as recommended by 13th Finance Commission and Payment of Revised Salary and Allowances	N	0.00	1,00.14	0.00	1,00.14	0.00	0.00	0.00	0.00	0.00	0.00
	General Basic Grant on recommendation of 14th Finance Commission	N	0.00	0.00	6,04,12.00	6,04,12.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Zila Parishad for the Construction of Bus Stand / Dak Bunglow / Office & Staff Quarter / Panchayat Bhawan and Creation of Income generating assets, Construction/ Repair/ Renovation of various Assets	N	2,19.44	0.00	0.00	2,19.44	0.00	31,66.78	95.81	0.00	32,62.59	0.00
		SCSP	1,20.00	0.00	0.00	1,20.00	0.00	6,00.00	0.00	0.00	6,00.00	0.00
		TASP	2,70.00	0.00	0.00	2,70.00	0.00	22,00.00	0.00	0.00	22,00.00	0.00
	Ambedkar Awas Yojana	N	49,00.00	0.00	0.00	49,00.00	49,00.00	29,40.00	0.00	0.00	29,40.00	0.00
		SCSP	15,00.00	0.00	0.00	15,00.00	15,00.00	9,00.00	0.00	0.00	9,00.00	9,00.00
		TASP	36,00.00	0.00	0.00	36,00.00	36,00.00	21,60.00	0.00	0.00	21,60.00	21,60.00
	Grants-in-aid for Minimum needs Programme - Strengthening and Upgradation of J.S.R.R.D.A.; Grants to J.S.R.R.D.A., under Prime Minister Gram Sadak Yojana	N	4,79,91.00	0.00	7,34,37.00	12,14,28.00	12,14,28.00	3,65,27.00	0.00	5,61,45.24	9,26,72.24	9,26,72.24
		TASP	4,02,00.00	0.00	6,00,00.00	10,02,00.00	10,02,00.00	3,25.00	0.00	0.00	3,25.00	3,25.00
	Rashtriya Gram Swaraj Abhiyan	N	2,00.00	0.00	2,77.08	4,77.08	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	71.00	0.00	54.24	1,25.24	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	3,00.00	0.00	1,17.68	4,17.68	0.00	0.00	0.00	0.00	0.00	0.00
	45. Member Secretary, Jharkhand State Electricity Board	State Contribution for Rural Electrification under Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	N	1,31,34.20	0.00	0.00	1,31,34.20	0.00	6,06,44.87	0.00	0.00	6,06,44.87
SCSP			25,42.10	0.00	0.00	25,42.10	0.00	1,17,37.72	0.00	0.00	1,17,37.72	0.00
TASP			55,07.90	0.00	0.00	55,07.90	0.00	2,54,31.72	0.00	0.00	2,54,31.72	0.00
Integrated Power Development Scheme (Under (PDS) IT- Phase II		N	16,47.00	0.00	0.00	16,47.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	3,19.00	0.00	0.00	3,19.00	0.00	0.00	0.00	0.00	0.00	0.00
	TASP	6,91.00	0.00	0.00	6,91.00	0.00	0.00	0.00	0.00	0.00	0.00	

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19			Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)			State Schemes & CASS	Establish- ment	CASC (Including CSS)		
	Forest Clearance under RGGVY Scheme	SCSP	0.00	0.00	0.00	0.00	0.00	1,80.00	0.00	0.00	1,80.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	3,90.00	0.00	0.00	3,90.00	0.00
		N	0.00	0.00	0.00	0.00	0.00	9,30.00	0.00	0.00	9,30.00	0.00
	Grants-in-aid for Jharkhand Bijli Vitran Nigam Ltd. (JBVNL)	N	0.00	0.00	0.00	0.00	0.00	0.00	24,66,69.43	0.00	24,66,69.43	0.00
		TASP	7,50,00.00	0.00	0.00	7,50,00.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Advisory and other works - Energy Efficiency Conservation ; Grants for State Load Dispatch Centre ; ,Grants for support to successor company of J.S.E.B., Consultancy Service, Audit Fees, Publicity/ Dissemination/ Seminar and Conferences	N	20,32.00	0.00	0.00	20,32.00	0.00	2,92,00.00	0.00	0.00	2,92,00.00	0.00
		TASP	3,69,00.00	0.00	0.00	3,69,00.00	0.00	0.00	0.00	0.00	0.00	0.00
	Regulatory Disallowance Support to JBVNL as Grant	N	0.00	5,00,00.00	0.00	5,00,00.00	0.00	0.00	0.00	0.00	0.00	0.00
46. Jharkhand State Electricity Regulatory Commission	Grant-in-Aid for Administrative Sanction and releasing fund for "Jharkhand State Electricity Regulatory Commission"	N	0.00	0.00	0.00	0.00	0.00	0.00	4,05.70	0.00	4,05.70	0.00
47. Chairman, Jharkhand Renewable Energy Development Agency Ltd., Ranchi	Grant-in-Aid for Administrative Sanction and releasing fund for JREDA for Energy Conservation Fund; Non conventional sources of Energy	N	59,99.70	0.00	0.00	59,99.70	0.00	1,07,18.70	0.00	0.00	1,07,18.70	0.00
		TASP	89,99.55	0.00	0.00	89,99.55	0.00	85,86.53	0.00	0.00	85,86.53	0.00
		SCSP	49,99.75	0.00	0.00	49,99.75	0.00	45,84.25	0.00	0.00	45,84.25	0.00
	Power System Development Fund	N	9,52.00	0.00	0.00	9,52.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	1,84.00	0.00	0.00	1,84.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	3,99.00	0.00	6,33.65	10,32.65	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19				Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)	State Schemes & CASS			Establish- ment	CASC (Including CSS)			
48. Director, Jharkhand Silk Textile and Handicraft Development Corporation Ltd., Ranchi	Grants-in-aid for Khadi Gramodyog, Insect-keeping for basic seed, Silk Development Scheme, Weaver's Scheme, Tasar Insect-Production and Storage, JHARCRAFT Production, Industrial and Handloom Development	N TASP	0.00 12,32.16	0.00 0.00	0.00 0.00	0.00 12,32.16	0.00 12,32.16	2,55.35 30,12.69	0.00 0.00	0.00 0.00	2,55.35 30,12.69	0.00 30,12.69	
	Grants-in-aid for Project and Feasibility, Industrial Production, Incentive and Grant, Infrastructural Development, Pollution Control, Single Window System and establishment of new industrial units	N	12,09.02	0.30	0.00	12,09.32	12,09.32	20,80.90	0.00	0.00	20,80.90	20,80.90	
	Grants-in-aid for Jharkhand Textile, Apparel and Footwear Policy-2016	N TASP	3,62.93 2,60.02	0.00 0.00	0.00 0.00	3,62.93 2,60.02	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
	Grants-in-aid for Handloom Development Scheme; National Handloom Development Programme; Strengthening of Primary Weaver Co-operative, Management Grant for Jharkhand Silk Cloth Development	TASP	10,00.00	0.00	0.00	10,00.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Grants-in-aid for Tasar Worms Research; Scheme for Development of Sericulture - Development of Infrastructure; Matching grant for Central Project	N TASP	1,71.41 5,80.87	0.00 0.00	0.00 0.00	1,71.41 5,80.87	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
	Development of Basic Educational Training Infrastructure	TASP	12.97	0.00	0.00	12.97	0.00	0.00	0.00	0.00	0.00	0.00	
	Management Grant to Jharkhand State Khadi Gramodyog Board, Integrated Khadi Development	N TASP	0.00 5,25.00	0.00 0.00	0.00 0.00	0.00 5,25.00	0.00 0.00	3,28,99.59 0.00	0.00 0.00	0.00 0.00	3,28,99.59 0.00	0.00 0.00	

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19			Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)			State Schemes & CASS	Establish- ment	CASC (Including CSS)		
	Grants-in-aid to Malwari Worms Research	TASP	27.66	0.00	0.00	27.66	0.00	49.89	0.00	0.00	49.89	0.00
		N	2.40	0.00	0.00	2.40	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Industrial Units under Jharkhand Industrial and Investment Promotion Policy-2016	N	29,03.47	0.00	0.00	29,03.47	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	19,99.53	0.00	0.00	19,99.53	0.00	0.00	0.00	0.00	0.00	0.00
	Jharkhand Food Processing Industry Policy- 2015	N	5,83.17	0.00	0.00	5,83.17	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	10,67.42	0.00	0.00	10,67.42	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Development of Sericulture - establishment of Silk Park; Plantation; establishment of District Industry Centres; Establishment of Khadi Park; Establishment of New District Industries Centre and Construction of Buildings and Renovation of old Buildings	TASP	0.00	0.00	0.00	0.00	0.00	4.75	0.00	0.00	4.75	4.75
	Grants-in-aid to Industrial Units for Capital Investment; Comprehensive Project Investment Subsidy (CPIS) to Industrial Units under Jharkhand Industrial Policy 2012	N	1,16.48	0.00	0.00	1,16.48	1,16.48	4,21.26	0.00	0.00	4,21.26	4,21.26
		TASP	0.00	0.00	0.00	0.00	0.00	6,11.61	0.00	0.00	6,11.61	0.00
	Grants-in-aid for National Mission on Food Processing; Industrial Units for Interest Grant; Industrial Units for Outstanding Performance; Land Acquisition and Development of Acquired Land; Project and Feasibility Reports, Preparation of Consultancy Reports and Related Activities	N	2.99	0.00	0.00	2.99	2.99	73.21	0.00	0.00	73.21	73.21
		TASP	0.00	0.00	0.00	0.00	0.00	2,87.30	0.00	0.00	2,87.30	2,87.30

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19			Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18			Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)			State Schemes & CASS	Establish- ment	CASC (Including CSS)		
	Grants-in-aid for Establishment of Export Promotion Air Cargo Complex/ICD ; Central Tools Room Facility ; Industrial Area Development Authority	TASP	19,64.00	0.00	0.00	19,64.00	19,64.00	7,00.12	0.00	0.00	7,00.12	7,00.12
		N	14,84.00	0.00	0.00	14,84.00	14,84.00	5,25.63	0.00	0.00	5,25.63	0.00
49. Managing Director, Jharkhand State Food Corporation	Jharkhand State Contingent Foodgrains Fund	N	1,93.66	0.00	0.00	1,93.66	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	1,13.24	0.00	0.00	1,13.24	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	2,73.90	0.00	0.00	2,73.90	0.00	0.00	0.00	0.00	0.00	0.00
50. Managing Director, JHALCO, Ranchi	Grant for Pay to Jharkhand State Water Society and JHALCO; Survey and Investigation Consultancy and Evaluation	N	3,05.00	0.00	0.00	3,05.00	0.00	2,50.00	0.00	0.00	2,50.00	0.00
		TASP	3,04.00	0.00	0.00	3,04.00	0.00	2,50.00	0.00	0.00	2,50.00	0.00
51. Director, Tourism, Jharkhand, Ranchi	Grants-in-aid to Institute of Hotel Management, Foodcraft Institute, Jharkhand Adventure Tourism Institute and Tourism Development Authorities etc.	N	8,24.35	0.00	0.00	8,24.35	8,24.35	6,86.50	0.00	0.00	6,86.50	6,86.50
		TASP	0.00	0.00	0.00	0.00	0.00	1,56.16	0.00	0.00	1,56.16	1,56.16
	Support for Statistical Strengthening	N	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
52. Secy., Transport Department, Jharkhand, Ranchi	Assistance to State Road Transport Corporation Jharkhand State Share Capital of Joint Venture Company (JVC)	N	0.00	0.00	0.00	0.00	0.00	0.00	6.22	0.00	6.22	0.00
		TASP	5,00.00	0.00	0.00	5,00.00	0.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - conclud.
INSTITUTION-WISE AND SCHEME-WISE**

(₹ in lakh)														
Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2018-19				Total	Of the total, amount sanc- tioned for creation of capital assets	2017-18				Total	Of the total, amount sanc- tioned for creation of capital assets
			State Schemes & CASS	Establish- ment	CASC (Including CSS)				State Schemes & CASS	Establish- ment	CASC (Including CSS)			
53. Asstt. Director (Dairy Development), Jharkhand, Ranchi	Grants-in-aid for Breed Improvement, Heifer Rearing Programme, Productivity Programme (RKVY); Distribution of Hand Operated Cheff Cutter; Establishment and strengthening of Milk Cooling Centre ; Fodder Sub Procurement and Distribution Programme, Milk Procurement, Processing & Marketing, Technical Input Programme, Gift Milk to School Children	N	41,38.00	0.00	0.00	41,38.00	0.00	3,67.96	0.00	2,16.40	5,84.36	0.00		
		SCSP	11,20.00	0.00	0.00	11,20.00	0.00	1,30.35	0.00	46.80	1,77.15	0.00		
		TASP	22,19.60	0.00	0.00	22,19.60	0.00	11,16.40	0.00	0.00	11,16.40	0.00		
Total			95,39,68.17	18,78,86.21	65,57,26.42	1,79,75,80.80	84,46,82.64	97,06,81.24	40,88,63.55	69,18,53.93	2,07,13,98.72	64,41,72.98		

APPENDIX - IV DETAILS OF EXTERNALLY AIDED PROJECTS ⁽¹⁾

(₹ in lakh)

Aid Agency	Scheme/Project	Total approved assistance			Amount received						Amount repaid		Expenditure	
					During the year			Upto the year			Loan		During the year	Upto the year
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year		
International Fund for Agricultural Development	Jharkhand Tribal Empowerment and Livelihood Project	NA	NA	NA	0.00	25,09.38	35,09.38	0.00	1,07,43.42	1,07,43.42	0.00	0.00	5,00.00	21,81.00
World Bank	Additional Central Assistance for Externally Aided Projects	NA	NA	NA	0.00	0.00	0.00	9,88.05	45,63.59	55,51.64	2,36.04	18,09.18	0.00	32,63.07
	Externally Aided Project for Reforms and Improvement in Vocational Training Services Rendered by Central and State	NA	NA	NA	0.00	0.00	0.00	4,22.17	0.00	4,22.17	0.00	0.00	0.00	0.00
	National Vector Borne Disease Control Programme - Rural (Externally Aided Component)	NA	NA	NA	0.00	0.00	0.00	84.23	0.00	84.23	0.00	0.00	0.00	0.00
	World Bank Assisted Technical Education Quality Improvement Programme (Existing and New Phase)	NA	NA	NA	0.00	0.00	0.00	9,03.75	0.00	9,03.75	0.00	0.00	0.00	8,54.90
	World Bank Assisted I.C.D.S. Programme	NA	NA	NA	0.00	0.00	0.00	21,93.42	0.00	21,93.42	0.00	0.00	5,50.90	36,19.20
	National AIDS and STD	NA	NA	NA	0.00	0.00	0.00	17,66.23	0.00	17,66.23	0.00	0.00	0.00	25,46.73
	National Rural Livelihood Mission	NA	NA	NA	0.00	0.00	0.00	2,82,52.73	0.00	2,82,52.73	0.00	0.00	0.00	5,13,16.84 ²

Note : The necessary information is awaited from State Government (August 2019)

⁽¹⁾ The appendix has been prepared from the accounts compiled on the basis of RBI transactions.

⁽²⁾ Includes State share.

APPENDIX - IV DETAILS OF EXTERNALLY AIDED PROJECTS ⁽¹⁾ - conclud.

(₹ in lakh)

Aid Agency	Scheme/Project	Total approved assistance			Amount received						Amount repaid		Expenditure	
					During the year			Upto the year			Loan		During the year	Upto the year
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year		
World Bank	Prime Minister Gramin Sadak Yojna	NA	NA	NA	1,93,62.00	0.00	1,93,62.00	16,09,71.64	0.00	16,09,71.64	0.00	0.00	22,34,55.79	61,66,28.52 ²
	National Rural Drinking Water Programme	NA	NA	NA	0.00	0.00	0.00	1,25,00.00	0.00	1,25,00.00	0.00	0.00	2,80,33.71	10,77,04.85 ²
	Pradhan Mantri Krishi Sinchai Yojana (Watershed Development Programme)	NA	NA	NA	0.00	0.00	0.00	3,54.02	0.00	3,54.02	0.00	0.00	49,63.34	86,72.16 ²
Asian Development Bank	Jharkhand State Roads Project (Loan No. 2594-IND)	NA	0.00	0.00	0.00	37,78.94	37,78.94	0.00	9,67,49.55	9,67,49.55	27,72.86	86,46.43	0.00	14,96,63.17 ³
	Second Jharkhand State Roads Project	NA	NA	NA	0.00	1,69,85.95	1,69,85.95	0.00	3,61,35.79	3,61,35.79	0.00	0.00	0.00	0.00
IDA	Tejaswini Socioeconomic Empowerment of Adolescent Girl and Young Women (EAP)	NA	NA	NA	0.00	2,72.16	2,72.16	0.00	3,39.39	3,39.39	0.00	0.00	0.00	35,00.00
IBRD	Poshan Abhiyan	NA	NA	NA	23,83.36	0.00	23,83.36	23,83.36	0.00	23,83.36	0.00	0.00	3,81.49	3,81.49
	National Nutrition Mission	NA	NA	NA	20,87.97	0.00	20,87.97	20,87.97	0.00	20,87.97	0.00	0.00	0.00	0.00
	Jharkhand Opportunities for Harnessing Rural Growth Project (EAP)	NA	NA	NA	0.00	28,37.06	28,37.06	0.00	31,57.15	31,57.15	0.00	0.00	0.00	0.00
GOJP (JAPAN)	Jharkhand Horticulture Intensification by Micro Drip Irrigation Project	NA	NA	NA	0.00	9,07.22	9,07.22	0.00	9,07.22	9,07.22	0.00	0.00	0.00	0.00
	TOTAL													

⁽¹⁾ The expenditure has been taken upto the closing of the financial year 2018-19.

⁽²⁾ Includes State Share.

APPENDIX V - PLAN SCHEME EXPENDITURE
A. CENTRAL SCHEMES (CAS and CSS)

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/TSP/SCSP	Budget Provision			2018-19			2017-18				
				2018-19			GOI Release	Expenditure			Expenditure			
				GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	State and UT Grants under PMAY (Urban) [1]	Grants in aid for Pradhan Mantri Awaas Yojana (PMAY) (CAS)	N	33,43.02	69,88.58	1,03,31.60	10,03,56.21	33,43.02	69,88.58	1,03,31.60	10,03,56.21	1,51,60.00	81,00.00	2,32,60.00
			TSP	35,33.35	82,50.00	1,17,83.35		35,33.35	82,50.00	1,17,83.35		1,69,80.00	71,00.00	2,40,80.00
			SCSP	0.00	27,00.00	27,00.00		0.00	27,00.00	27,00.00		43,21.00	29,60.00	72,81.00
Total				68,76.37	1,79,38.58	2,48,14.95	10,03,56.21	68,76.37	1,79,38.58	2,48,14.95	10,03,56.21	3,64,61.00	1,81,60.00	5,46,21.00
2	Swachh Bharat Mission (Urban)	Swachh Bharat Mission (CAS)	N	14,00.00	12,61.00	26,61.00	47,68.36	14,00.00	12,61.00	26,61.00	47,68.36	23,99.48	23,99.96	47,99.44
			TSP	9,23.98	8,03.74	17,27.72		9,23.98	8,03.74	17,27.72		32,53.88	35,99.63	68,53.51
Total				23,23.98	20,64.74	43,88.72	47,68.36	23,23.98	20,64.74	43,88.72	47,68.36	56,53.36	59,99.59	1,16,52.95
3	Mission for 100 Smart Cities	Smart City (CAS)	TSP	0.00	0.00	0.00	1,02,00.00	0.00	0.00	0.00	1,02,00.00	1,02,00.00	1,02,00.00	2,04,00.00
Total				0.00	0.00	0.00	1,02,00.00	0.00	0.00	0.00	1,02,00.00	1,02,00.00	1,02,00.00	2,04,00.00
4	Rashtriya Uchhatar Siksha Abhiyan (R.U.S.A.)	Rashtriya Uchhatar Siksha Abhiyan (R.U.S.A.) under C.S.P.S. 65:35 (CAS)	N	39,80.40	26,53.60	66,34.00	28,49.75	39,80.40	26,53.60	66,34.00	28,49.75	23,27.93	15,51.95	38,79.88
			TSP	3,85.20	2,56.80	6,42.00		3,85.20	2,56.80	6,42.00		2,73.01	1,82.00	4,55.01
			SCSP	7,70.40	5,13.60	12,84.00		7,70.40	5,13.60	12,84.00		5,46.06	3,64.04	9,10.10
		Construction of Technical Educational Institutes – Construction and Renovation of Engineering Colleges / Polytechnics/Mines Institutes (CSS)	N	0.00	0.00	0.00	28,49.75	0.00	0.00	0.00	28,49.75	35,67.84	0.00	35,67.84
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
			SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
Total				51,36.00	34,24.00	85,60.00	28,49.75	51,36.00	34,24.00	85,60.00	28,49.75	67,14.84	20,97.99	88,12.83

[1] Formerly the scheme known as “Sardar Patel Urban Housing Scheme”.

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.
A. CENTRAL SCHEMES (CAS and CSS) - contd.

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/TSP/ SCSP	Budget Provision			2018-19			2017-18				
				2018-19			GOI Release	Expenditure			GOI Releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
5	Urban Rejuvenation Mission - 500 Habitations	Urban Renewal Mission -AMRUT (CAS)	N	65,82.60	0.00	65,82.60	71,14.63	65,82.60	0.00	65,82.60	71,14.63	42,74.99	31,48.00	74,22.99
			TSP	28,76.40	0.00	28,76.40		28,76.40	0.00	28,76.40		28,35.64	21,00.00	49,35.64
Total				94,59.00	0.00	94,59.00	71,14.63	94,59.00	0.00	94,59.00	71,14.63	71,10.63	52,48.00	1,23,58.63
6	DAY- NULM (Deendayal Antodya Yojana- National Urban Livelihood Mission)	Grants-in-aid for National Urban Livelihood Mission (NULM) (CAS)	N	24,30.00	15,50.00	39,80.00	44,88.81	8,22.72	5,48.48	13,71.20	44,88.81	24,30.00	15,50.00	39,80.00
			TSP	11,28.81	2,77.37	14,06.18		48.33	32.22	80.55		11,28.81	2,77.37	14,06.18
			SCSP	9,30.00	4,56.66	13,86.66		2,52.89	1,68.59	4,21.48		9,30.00	4,56.66	13,86.66
Total				44,88.81	22,84.03	67,72.84	44,88.81	11,23.94	7,49.29	18,73.23	44,88.81	44,88.81	22,84.03	67,72.84
7	Modernisation of State Police Forces - Crime and Criminal Tracking Network and Systems(CCTNS)	Modernisation of Police force and building construction (CAS)	N	0.00	0.00	0.00	1,93,27.02	0.00	0.00	0.00	1,93,27.02	0.00	0.00	0.00
			TSP	7,63.85	0.00	7,63.85		7,63.85	0.00	7,63.85		7,63.85	0.00	7,63.85
Total				7,63.85	0.00	7,63.85	1,93,27.02	7,63.85	0.00	7,63.85	1,93,27.02	7,63.85	0.00	7,63.85
8	Inland Fisheries	Blue Revolution (CAS)	N	1,23.98	1,15.98	2,39.96	75.00	1,23.98	1,15.98	2,39.96	75.00	3,01.48	3,01.50	6,02.98
			TSP	1,23.56	1,15.56	2,39.12		1,23.56	1,15.56	2,39.12		3,97.72	3,97.70	7,95.42
			SCSP	0.00	0.00	0.00		0.00	0.00	0.00		79.99	79.99	1,59.98
		Group Insurance Scheme (SP)	N	0.00	1.05	1.05		0.00	1.05	1.05		0.00	1.05	1.05
			TSP	0.00	0.56	0.56		0.00	0.56	0.56		0.00	0.56	0.56
			SCSP	0.00	0.23	0.23		0.00	0.23	0.23		0.00	0.23	0.23
		Housing Scheme for Fishermen (CAS)	N	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
			SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
Total				2,47.54	2,33.38	4,80.92	75.00	2,47.54	2,33.38	4,80.92	75.00	7,79.19	7,81.03	15,60.22

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.
A. CENTRAL SCHEMES (CAS and CSS) - contd.

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/TSP/SCSP	Budget Provision			2018-19			2017-18				
				2018-19			GOI Release	Expenditure			GOI Releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
9	Special Central Assistance to Scheduled Castes Sub Plan	Technical Scholarship to the Children of persons engaged in Unclean occupation (CSS)	N	27,53.33	0.00	27,53.33	1,73,72.49	26,01.03	0.00	26,01.03	1,73,72.49	0.00	0.00	0.00
			TSP	17,78.00	0.00	17,78.00		17,73.07	0.00	17,73.07		9,54.65	0.00	9,54.65
			SCSP	16,30.80	0.00	16,30.80		15,71.48	0.00	15,71.48		0.00	0.00	0.00
		Special Central Assistance to Special Component Plan for Scheduled Castes (ACA) (CSS)	N	1,20,00.00	0.00	1,20,00.00		1,20,00.00	0.00	1,20,00.00		0.00	0.00	0.00
			SCSP	7,96.00	0.00	7,96.00		7,96.00	0.00	7,96.00		11,34.02	0.00	11,34.02
Total				1,89,58.13	0.00	1,89,58.13	1,73,72.49	1,87,41.58	0.00	1,87,41.58	1,73,72.49	20,88.67	0.00	20,88.67
10	Development of Particularly Vulnerable Tribal Groups (PTG)	Development Programme for Primitive Tribes (CSS)	TSP	26,46.00	0.00	26,46.00	20,43.75	26,46.00	0.00	26,46.00	20,43.75	45,66.25	0.00	45,66.25
Total				26,46.00	0.00	26,46.00	20,43.75	26,46.00	0.00	26,46.00	20,43.75	45,66.25	0.00	45,66.25
11	Scheme for Safety of women	One STOP Centre (CSS)	N	30.00	0.00	30.00	11,19.81	0.00	0.00	0.00	11,19.81	0.00	0.00	0.00
			TSP	1,04.00	0.00	1,04.00		0.00	0.00	0.00		0.00	0.00	
		Training Programme (STEP) 60:40 (CAS)	N	1,79.35	1,16.58	2,95.93		35.35	20.58	55.93		35.35	20.58	55.93
			TSP	2,66.90	1,48.16	4,15.06		1,11.11	44.31	1,55.42		1,11.11	44.31	1,55.42
Total				5,80.25	2,64.74	8,44.99	11,19.81	1,46.46	64.89	2,11.35	11,19.81	1,46.46	64.89	2,11.35
12	Sub Mission on Agricultural Mechanisation	Sub Mission on Agricultural Mechanisation (CAS)	N	46.48	25.18	71.66	1,00.00	46.48	25.18	71.66	1,00.00	46.48	25.18	71.66
			TSP	87.26	50.18	1,37.44		87.26	53.03	1,40.29		87.26	53.03	1,40.29
			SCSP	12.44	8.29	20.73		12.44	8.29	20.73		12.44	8.29	20.73
Total				1,46.18	83.65	2,29.83	1,00.00	1,46.18	86.50	2,32.68	1,00.00	1,46.18	86.50	2,32.68

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.
A. CENTRAL SCHEMES (CAS and CSS) - contd.

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/TSP/ SCSP	Budget Provision			2018-19			2017-18					
				2018-19			GOI Release	Expenditure			GOI Releases	Expenditure			
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total	
13	Protection and Empowerment of Women	State Resource Centre for women (CAS)	N	0.00	0.00	0.00	1,76.36	0.00	0.00	0.00	1,76.36	0.00	0.00	0.00	
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00			
		Swadhar Grih Scheme (CAS)	N	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
		Indira Gandhi Matritva Sahiyog Yojana (IGMSY) CAS)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00			
			TSP	1,00.76	0.00	1,00.76		1,00.76	0.00	1,00.76		0.00	0.00	0.00	
Total				1,00.76	0.00	1,00.76	1,76.36	1,00.76	0.00	1,00.76	1,76.36	0.00	0.00	0.00	
14	Development of Water Resources Information System	Rationalisation of Minor Irrigation Statistics (CSS)	N	26.94	0.00	26.94	0.00	24.30	0.00	24.30	0.00	21.34	0.00	21.34	
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		31.99	0.00	31.99	
Total				26.94	0.00	26.94	0.00	24.30	0.00	24.30	0.00	53.33	0.00	53.33	
15	National Career Service	Setting up of Model Career Centre (CSS)	N	0.00	0.00	0.00	78.37	0.00	0.00	0.00	78.37	0.00	62.63	62.63	
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		2.00	0.00	2.00	
Total				0.00	0.00	0.00	78.37	0.00	0.00	0.00	78.37	2.00	62.63	64.63	
16	Rehabilitation of Bonded Labour	Rehabilitation of Bonded Labour (CAS)	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	91.20	96.00	
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		3.40	1,10.90	1,14.30	
Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.20	2,02.10	2,10.30		
17	Other DM Project (Including School Safety)	Conduct of Mock Exercise at the level of State/District (CSS)	TSP	1.14	0.00	1.14	0.00	1.14	0.00	1.14	0.00	1.14	0.00	1.14	
Total				1.14	0.00	1.14	0.00	1.14	0.00	1.14	0.00	1.14	0.00	1.14	

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.
A. CENTRAL SCHEMES (CP and CSS) - contd.

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/TSP/ SCSP	Budget Provision			2018-19				2017-18			
				2018-19			GOI Release	Expenditure			GOI Releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
18	Integrated Scheme on Agricultural Census and Statistics	Agriculture Census (CSS)		21.76	0.00	21.76	13.50	21.76	0.00	21.76	13.50	17.65	0.00	17.65

1. Gross Budget provision and actual expenditure of 'Centrally Sponsored Scheme' and 'Central Plan Scheme', incurred under Tribal Area Sub-plan, Special Component Plan for Scheduled Castes and Normal for the year 2018-19 are given below:-

(₹ in lakh)

Nature	Gross Budget Provision	Actual Expenditure
	(₹ in lakh)	
	2018-19	
Tribal Area Sub-plan	9,29,47.44	8,81,64.27
Special Plan Component for Scheduled Castes	34,55,17.91	32,53,63.31
Normal	49,44,15.37	49,49,05.21

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES

(Scheme wise expenditure with budget for the major 35 schemes in descending order of expenditure)

(₹ in lakh)

State Scheme	N/TSP/SCSP	Plan Outlay (@)		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Major roads	N			12,95,47.37	20,18,33.56	12,88,98.63	18,89,16.59
	TSP			14,47,32.26	19,60,18.71	14,44,16.68	19,23,29.29
Total				27,42,79.63	39,78,52.27	27,33,15.31	38,12,45.88
Minimum Needs Programmes-Construction of Rural Roads	N			6,12,07.34	4,72,39.84	6,12,07.34	4,77,05.40
	TSP			7,19,92.81	5,66,02.00	7,15,80.71	5,63,44.44
	SCSP			85,63.46	68,67.01	76,97.50	41,67.66
Total				14,17,63.61	11,07,08.85	14,04,85.55	10,82,17.50
Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	N			4,67,28.16	6,68,99.92	4,67,28.16	6,68,99.92
	TSP			1,95,95.68	2,80,54.81	1,95,95.68	2,80,54.81
	SCSP			90,44.16	1,29,48.37	90,44.16	1,29,48.37
Total				7,53,68.00	10,79,03.10	7,53,68.00	10,79,03.10
Grants to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojna	N			2,92,00.00	3,62,02.00	2,92,00.00	3,62,02.00
	TSP			4,02,00.00	0.00	4,02,00.00	0.00
Total				6,94,00.00	3,62,02.00	6,94,00.00	3,62,02.00
Priority House hold Scheme	N			2,07,49.19	2,05,01.57	2,07,49.19	2,05,01.57
	TSP			2,15,85.83	2,28,60.54	2,15,85.83	2,29,00.82
	SCSP			50,28.77	63,83.33	50,28.77	63,83.33
Total				4,73,63.79	4,97,45.44	4,73,63.79	4,97,85.72
Rural Sanitation (NBA)	N			3,21,25.04	3,79,41.63	2,15,06.52	3,79,41.63
	TSP			63,33.92	61,33.02	44,81.57	0.00
	SCSP			85,12.80	1,01,30.39	71,58.68	1,01,30.39
Total				4,69,71.76	5,42,05.04	3,31,46.77	4,80,72.02
Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance)	N			1,84,59.18	1,77,85.92	1,84,59.18	1,77,85.92
	TSP			1,85,80.61	1,82,26.49	1,85,80.61	1,82,24.52
	SCSP			54,98.65	55,60.67	54,98.65	55,52.64
Total				4,25,38.44	4,15,73.08	4,25,38.44	4,15,63.08

@ Scheme wise approval plan outlay is not available (August 2019)

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES - contd.

(Scheme wise expenditure with budget for the major 35 schemes in descending order of expenditure)

(₹ in lakh)

State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Rural Piped Water Supply Scheme	N			1,33,65.62	1,66,46.81	1,33,65.62	1,35,51.81
	TSP			1,60,62.91	1,44,50.21	1,60,62.42	1,34,27.60
	SCSP			77,36.18	51,05.41	77,36.18	29,49.35
Total				3,71,64.71	3,62,02.43	3,71,64.22	2,99,28.76
Advisory and other works (including new technique)- Grants for support to successor company of J.S.E.B.	TSP			3,69,00.00	2,92,00.00	3,69,00.00	2,92,00.00
Annuity Payment of BOT (Annuity) Project	TSP			3,58,13.88	3,56,22.41	3,58,13.88	3,56,22.41
National Health Mission (NHM)	N			1,52,21.95	3,36,00.00	1,52,21.95	3,36,00.00
	TSP			1,80,00.00	0.00	1,80,00.00	0.00
Total				3,32,21.95	3,36,00.00	3,32,21.95	3,36,00.00
Legislature Scheme	N			1,34,24.18	1,34,04.85	1,34,24.18	1,34,04.85
	TSP			1,55,34.09	44.11	1,55,34.09	44.11
	SCSP			39,36.00	39,36.00	39,36.00	39,36.00
Total				3,28,94.27	1,73,84.96	3,28,94.27	1,73,84.96
Bridges	N			1,20,23.39	1,88,26.49	1,05,73.40	1,88,26.49
	TSP			1,94,79.49	1,82,55.99	1,63,58.42	1,82,55.99
Total				3,15,02.88	3,70,82.48	2,69,31.82	3,70,82.48
Grants-in-aid for Urban Land Management and Acquisition	N			35,00.00	30,00.00	35,00.00	30,00.00
	TSP			2,65,00.00	4,02,39.95	2,65,00.00	4,02,39.95
	SCSP			0.00	15,00.00	0.00	15,00.00
Total				3,00,00.00	4,47,39.95	3,00,00.00	4,47,39.95
Special Scheme for distribution of Nutritious Food for Family and Child Welfare	N			1,31,16.56	1,34,92.29	1,31,16.56	1,34,48.71
	TSP			1,18,02.16	82,17.54	1,18,02.16	82,17.54
	SCSP			29,28.77	34,50.90	29,28.77	34,43.32
Total				2,78,47.49	2,51,60.73	2,78,47.49	2,51,09.57
Untied Fund for State Plan	N			1,29,48.98	1,32,50.00	1,29,26.07	1,28,78.01
	TSP			1,29,99.87	1,32,50.00	1,29,84.07	1,32,47.98
Total				2,59,48.85	2,65,00.00	2,59,10.14	2,61,25.99

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES - contd.

(Scheme wise expenditure with budget for the major 35 schemes in descending order of expenditure)

(₹ in lakh)

State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Development of Waste Land and Fallow land	N			81,11.99	90,00.00	81,11.99	90,00.00
	TSP			1,48,36.10	1,79,45.51	1,48,36.10	1,79,45.51
	SCSP			23,35.00	29,70.00	23,35.00	29,70.00
Total				2,52,83.09	2,99,15.51	2,52,83.09	2,99,15.51
State Old Age Pension Scheme	N			85,37.37	85,09.38	85,37.37	85,09.38
	TSP			90,71.43	88,28.24	90,71.43	88,28.24
	SCSP			27,74.28	27,60.99	27,74.28	27,60.99
Total				2,03,83.08	2,00,98.61	2,03,83.08	2,00,98.61
Office Building/Circuit House	N			67,60.66	56,65.17	67,08.37	55,20.34
	TSP			1,29,26.71	1,40,57.09	1,29,26.66	1,40,57.09
Total				1,96,87.37	1,97,22.26	1,96,35.03	1,95,77.43
Sarva Siksha Abhiyan	N			0.00	2,49,00.00	0.00	2,08,00.00
	TSP			1,26,67.84	2,65,20.00	1,26,67.84	1,37,60.00
	SCSP			66,25.30	1,05,80.00	66,25.30	54,40.00
Total				1,92,93.14	6,20,00.00	1,92,93.14	4,00,00.00
Block Building Major Work	N			1,09,53.29	79,17.50	1,09,53.29	79,17.50
	TSP			80,74.36	72,32.50	80,96.04	70,91.03
Total				1,90,27.65	1,51,50.00	1,90,49.33	1,50,08.53
National Rural Employment Guarantee Act	N			82,35.77	84,21.28	82,35.77	51,19.75
	TSP			61,06.33	63,50.37	61,06.33	37,57.61
	SCSP			24,50.36	24,71.13	24,50.36	15,65.41
Total				1,67,92.46	1,72,42.78	1,67,92.46	1,04,42.77
Construction of On-going Minor Irrigation Project	N			48,85.84	1,33,48.61	48,85.84	1,28,68.36
	TSP			95,89.71	1,96,66.43	95,86.23	1,96,66.43
Total				1,44,75.55	3,30,15.03	1,44,72.07	3,25,34.79

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES - contd.

(Scheme wise expenditure with budget for the major 35 schemes in descending order of expenditure)

(₹ in lakh)

State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Free Distribution of School Kit to Children Grant to JEPC	N			45,00.00	90,00.00	45,00.00	90,00.00
	TSP			60,00.00	96,75.00	60,00.00	96,75.00
	SCSP			20,00.00	38,25.00	20,00.00	38,25.00
Total				1,25,00.00	2,25,00.00	1,25,00.00	2,25,00.00
Loan to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme	N			56,86.64	2,67,61.68	56,86.64	2,67,61.68
	TSP			23,84.72	1,12,22.64	23,84.72	1,12,22.64
	SCSP			11,00.64	51,79.68	11,00.64	51,79.68
Total				91,72.00	4,31,64.00	91,72.00	4,31,64.00
Post-entrance Scholarships	N			69,60.98	92,53.04	65,07.75	85,09.79
	TSP			7,46.31	74,05.95	6,19.07	68,27.87
	SCSP			11,26.60	17,66.43	9,76.93	15,71.69
Total				88,33.89	1,84,25.42	81,03.75	1,69,09.35
Swarnarekha Project	TSP			74,68.68	1,80,95.09	74,68.68	1,63,95.11
	SCSP			0.00	2,26,02.13	85.61	2,00,51.36
Total				74,68.68	4,06,97.22	75,54.29	3,64,46.47
Indira Gandhi National Old Age Pension Scheme	N			5,72.69	4,64.37	5,72.69	4,64.37
	TSP			4,68.22	4,13.23	4,68.22	4,13.23
	SCSP			1,73.03	1,49.46	1,73.03	1,49.46
Total				12,13.94	10,27.06	12,13.94	10,27.06
Indira Awas Yojana - Schemes for General (Pradhan Mantri Awas Yojana-Rural)	N			0.00	4,33,32.72	0.00	4,33,32.72
	TSP			0.00	3,22,20.32	1,42,65.90	3,22,20.32
	SCSP			0.00	1,28,22.00	0.00	1,28,22.00
Total				0.00	8,83,75.04	1,42,65.90	8,83,75.04
Major Urban Transport Project and Civic Infrastructure	N			0.00	2,04,75.00	0.00	2,04,75.00
	TSP			0.00	2,82,00.00	0.00	2,82,00.00
	SCSP			0.00	68,25.00	0.00	68,25.00
Total				0.00	5,55,00.00	0.00	5,55,00.00

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES - contd.

(Scheme wise expenditure with budget for the major 35 schemes in descending order of expenditure)

(₹ in lakh)

State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Chief Minister Village Bridge Scheme	N			0.00	2,38,54.93	0.00	2,34,93.88
	TSP			0.00	1,91,17.74	0.00	1,90,61.78
	SCSP			0.00	40,00.00	0.00	35,61.56
Total				0.00	4,69,72.67	0.00	4,61,17.22
Grants-in-aid to J.E.P.C. for Strengthening of Primary and Middle Schools	N			0.00	1,20,74.39	0.00	0.00
	TSP			0.00	1,50,50.00	0.00	0.00
	SCSP			0.00	59,50.00	0.00	0.00
Total				0.00	3,30,74.39	0.00	0.00
Distribution of Sugar to AAY/PHH Family	N			0.00	55,50.00	0.00	0.00
	TSP			0.00	75,00.00	0.00	0.00
	SCSP			0.00	19,50.00	0.00	0.00
Total				0.00	1,50,00.00	0.00	0.00
Jharkhand Balika Awasiya Vidyalaya Yojana	N			0.00	60,00.00	0.00	8,27.27
	TSP			0.00	64,50.00	0.00	8,89.31
	SCSP			0.00	25,50.00	0.00	3,51.59
Total				0.00	1,50,00.00	0.00	20,68.17
Land Acquisition of Extension of Deoghar Airport, Deoghar	N			0.00	79,00.00	0.00	79,00.00
Capacity Enhancement of KGBVS	N			0.00	7,52.00	0.00	3,94.40
	TSP			0.00	8,08.40	0.00	4,23.98
	SCSP			0.00	3,19.60	0.00	1,67.62
Total				0.00	18,80.00	0.00	9,86.00
Supporting Income Generating Assets for Scheduled Tribes	TSP			0.00	6,00.00	0.00	4,71.00
GRAND TOTAL				1,16,31,10.11	1,67,09,42.73	1,12,02,05.83	1,54,08,25.37

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.
B. STATE PLAN SCHEMES - contd.

Government of Jharkhand has spent ₹ 2,80,69,22.23 lakh and ₹ 2,69,69,08.25 lakh on State Plan Schemes in the year 2017-18 and 2018-19 respectively from the funds available in Consolidated Fund of the State. However, Government of India has also released grants towards State Plan to augment state resources for certain schemes. The details are given below :-

(₹ in lakh)

State Plan Grants details :

Sl. No.	Name of Scheme	Releases
	Grants against external assistance received in kind	0.00
	Block Grants	0.00
	Other Grants for State Plan Schemes ¹	
1	Pradhan Mantri Awas Yojana (Old name - Indira Awas Yojana - IAY)	11,95,13.08
2	Pradhan Mantri Gramin Sadak Yojana (PMGSY)	7,57,32.24
3	National Education Mission - Sarva Shiksha Abhiyan (SSA)	6,79,90.00
4	National Rural Employment Guarantee Act (MGNREGA)	5,37,38.13
5	ICDS/ Anganwadi Services (Erstwhile Core ICDS)	5,15,73.37
6	National Health Mission	4,90,08.86
7	Swachh Bharat Abhiyan	3,76,48.00
8	National Programme of Nutritional support to Primary Education (MDMs)	3,32,42.99
9	Indira Gandhi National Old Age Pension Schemes	2,48,18.76
10	Human Resource in Health and Medical Education	2,33,01.30
11	National Rural Livelihood Mission (NRLM)	1,46,27.42
12	Indira Gandhi National Widow Pension Schemes	96,19.04
13	Mission for Integrated Development of Horticultural (MIDH)	95,00.00
14	Special Central Assistance to Tribal Sub-Schemes	85,64.52
	Other Grants for State Plan Scheme - contd.	
15.	National Rural Drinking Water Programme (NRDWP)	85,12.21
16.	Scheme Financed from Central Road Fund	63,33.00

¹ The above amount is shown as released to the State Government as depicted in the PFMS portal. However it cannot be reconciled from the Government of India release for want of any specific sub major head for State Plan Scheme under "1601".

APPENDIX V - PLAN SCHEME EXPENDITURE - conclud.
B. STATE PLAN SCHEMES - conclud.
(Scheme wise expenditure with budget for the major 35 schemes in descending order of expenditure)

(₹ in lakh)

State Plan Grants details :

Sl. No.	Name of Scheme	Releases
17.	National Nutrition Mission	51,10.45
18.	National Food Security Mission (Restructure)	44,89.77
19.	Rashtriya Krishi Vikas Yojana	32,49.20
20.	Pradhan Mantri Krishi Sinchai Yojana (Watershed)	28,83.00
21.	Post Matric Technical Scholarship for OBC CASP	28,11.00
22.	Swachh Bharat Mission (Urban)	25,55.92
23.	Shyama Prasad Mukherjee Rurban Yojana (CASP)	24,30.00
24.	Sub Mission on Agriculture Extension	18,48.53
25.	Post Matric scholarship Scheme for SC	17,23.00
26.	Integrated Child Protection Scheme (ICPS)	14,80.26
27.	National Urban Livelyhood Mission (DAY-NULM)	11,23.94
28.	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)	10,00.00
29.	State and UT Grants under PMAY (Urban)	6,65.98
30.	Pre Matric Technical Scholarship for OBC CASP	5,95.00
31.	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	4,34.25
32.	Pradhan Mantri Matru Vandana Yojana	3,97.00
Other Grants for State Plan Scheme - conclud.		
33.	Live Stock Health and Disease Control	1,65.96
34.	National Mission on Oil Seeds and Oil Palm	97.70
35.	Integrated Development of Wild Life Habitats (Restructured)	50.45
36.	Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	32.40
Total		62,68,66.73

**APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (Unaudited Figures)**

Refer to Para 3 (xiii) of notes to accounts

Government of India's Schemes	Implementing Agencies	Government of India releases (₹ in lakh)		
		2018-19	2017-18	2016-17
MPs Local Area Development Scheme MPLADs	Deputy Commissioners/District Magistrates	1,00,00.00	82,50.00	87,50.00
Rashtriya Gokul Mission	Jharkhand State Implementing Agency for Cattle and Buffalo Development	32,87.36	1,57.73	0.00
Infrastructure Development Programme	Indo Danish Tool Room , Jamshedpur	22,91.99	20,22.50	6,89.98
National Rural Employment Guarantee Scheme (MGNREGA)	Jharkhand State Rural Employment Guarantee Council	16,40.76	22,87.69	9,21.09
National AIDS and STD Control Programme (NACO)	Jharkhand State AIDS Control Society	15,48.28	10,21.09	15,94.05
Digital India Land Records Modernisation Programme (DILRMP)	Jharkhand Land Reforms Society	11,40.00	2,50.00	10,00.00
Pradhan Mantri Matru Vandana Yojana	Women, Child Development & Social Security	10,56.37	50,86.14	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha(Jamshedpur Branch)	9,91.20	3,81.05	1,99.52
Sugar subsidy payable under PDS	Jharkhand State Food & Civil Supplies Corporation	9,85.65	0.00	0.00
Promotion of Electronics IT Hardware MFG DIT	Adityapur Electronic Manufacturing Cluster Limited	8,29.60	0.00	0.00
One Stop Centre	Deputy Commissioners/District Magistrates	7,04.37	0.00	0.00
National Rural Livelihood Mission	Jharkhand State Livelihood Promotion Society	6,60.18	18,63.51	36,09.39
E-Court Phase-II	Registrar General, High Court of Jharkhand	4,53.33	0.00	0.00
Development of Entrepreneurship	XLRI-Xavier Institute of management, Jamshedpur	4,46.00	0.00	0.00
Development of Nursing Services	M.G. M Hospital, Jamshedpur, Jharkhand	4,04.00	0.00	0.00
Management Support to RD Programme and Strengthening of District Planning Process in Lieu of Programmes	SIRD Hehal Ranchi Jharkhand	3,50.00	68.00	33.44
Nai Manzil	Visionary Knowledge & Management Services Pvt. Limited	2,56.62	3,44.02	3,28.83
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha((Dumka Branch)	2,00.04	72.92	70.58

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.
(Funds routed outside State Budget) (Unaudited Figures)

Refer to Para 3 (xiii) of notes to accounts

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2018-19	2017-18	2016-17
Assistance to IHMS FCIS etc	Institute of Hotel Management, Catering Technology & Applied Nutrition (Jharkhand), Society	2,00.00	0.00	0.00
Other New Schemes of Petrochemicals	Jharkhand Plastic Park Limited	2,00.00	0.00	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Ramakrishna Mission Tuberculosis Sanatorium, Ranchi, Jharkhand	1,53.74	2,59.32	1,38.66
Development of Infrastructure for Promotion of Health Research	Principal, MGM Medical College, Jamshedpur	1,48.54	72.88	0.00
Assistance to IHMS FCIS etc	Food Craft Institute (Jharkhand), Ranchi	1,41.91	0.00	0.00
Apprenticeship and Training	PIA-Tata Steel Ltd (Jamshedpur works)	1,33.73	0.00	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha	1,07.71	53.90	0.00
Health Sector Disaster preparedness and management including EMR	Rajendra Institute of Medical Science, Ranchi, Jharkhand	1,00.00	0.00	0.00
Solar Power-Offgrid	Vananchal Gramin Bank	99.18	0.00	0.00
Strengthening of existing Branches and Establishment of 27 branches of NCDC	Rajendra Institute of Medical Science, Ranchi, Jharkhand	96.35	0.00	0.00
Nai Manzil	Nai Disha (Ministry of Minority Affairs)	70.00	0.00	0.00
Works under Road wing	Ayoleeza Consultants Private Limited	57.82	91.02	41.32
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha (Ranchi Branch)	52.36	0.00	0.00
Relief and Rehabilitation for Migrant and Repatriates	ADSS, Simgdega	50.40	0.00	0.00
Environment Information System	Working Plan and Research Council	50.18	0.00	0.00
ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	Government Tool Room & Training Centre, Dumka	50.00	0.00	0.00
ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	Jharkhand Government Mini Tool Room & Training Centre, Ranchi	50.00	0.00	0.00

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.
(Funds routed outside State Budget) (Unaudited Figures)

Refer to Para 3 (xiii) of notes to accounts

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2018-19	2017-18	2016-17
Free Coaching and Allied Scheme for Minorities MA	SGRS Academic Private Limited	46.80	52.20	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha, Barajuri Branch	45.46	85.34	0.00
Relief and Rehabilitation for Migrant and Repatriates	Aim- Ranchi	42.00	0.00	0.00
Beti Bachao Beti Padhao	Deputy Commissioners, Koderma	40.82	0.00	0.00
Schemes arising out of the Implementation of the person with Disabilities SJE (Equal Opportunities, Protection of Rights and full Participation) Act, 1995	Jharkhand State Child Protection Society	38.10	0.00	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharatiya Adim Jati Sevak Sangha Lumbai, Jharkhand Branch	36.13	0.00	0.00
Capacity Building : Panchayat Sashaktikaran Abhiyan	Central Training Institute	0.00	47,16.00	20,90.79
Comprehensive Handloom Cluster Development Programme - Handloom Mega Cluster	Jharkhand Silk Textile & Handicraft Development Corporation Ltd., Ranchi	0.00	3,70.10	2,55.96
Development of Infrastructure for Promotion of Health Research	Rajendra Institute of Medical Science, Ranchi, Jharkhand	0.00	1,26.08	0.00
Development of Nursing Services	Patliputra Medical College Hospital, Dhanbad	0.00	1,00.00	0.00
Development of Particularly vulnerable Tribal Groups (PTG)	Bharat Sevashram Sangha (Jamshedpur Branch)	0.00	0.00	2,21.41
Grants to State E & I from CRF	Mini Construction	0.00	18,83.05	26,20.87
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Ramakrishna Mission Ashrama, Morabadi, Ranchi, Jharkhand	0.00	1,30.02	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Ramakrishna Mission Vivekananda Society, Bistupur, Jamshedpur, Jharkhand	0.00	0.00	36.85
GRID Interactive Renewable Power MNRE	Jharkhand Renewable Energy Development Agency	0.00	5,55.04	12,71.25
Indigenous Breeds	Jharkhand State Implementing Agency for Cattle and Buffalo Development	0.00	0.00	2,00.00
Industrial Infrastructure Upgradation Scheme	Adityapur Auto Cluster	0.00	0.00	14,49.63
Industrial Infrastructure Upgradation Scheme	Ranchi Industrial Area Development Authority	0.00	0.00	1,66.20

**APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.
(Funds routed outside State Budget) (Unaudited Figures)**

Refer to Para 3 (xiii) of notes to accounts

Government of India's Schemes	Implementing Agencies	Government of India releases (₹ in lakh)		
		2018-19	2017-18	2016-17
Khelo INDIA National Programme for Development of Sports (An Umbrella Scheme)	Sports Authority of Jharkhand	0.00	0.00	1,55.99
Media and Publicity Panchyati Raj	Rural Development Department (Panchayati Raj), Jharkhand	0.00	0.00	96.60
Mission for Integrated Development of Horticulture (MIDH)	Jharkhand State Horticulture Mission	0.00	0.00	31.00
Nai Manzil	Sejal Education & Consultancy Services Private Limited	0.00	70.00	0.00
Nai Manzil	Nistha (Ministry of Minority Affairs)	0.00	61.86	0.00
National Education Mission - Saakshar Bharat	Jharkhand Mahila Samakhya Society	0.00	0.00	66.17
National Action Plan on Climate Change	Birla Institute of Technology, Mesra, Ranchi	0.00	0.00	40.00
National Child Labour Project Including Grants-in aid to Voluntary Agencies	Child Labour Rehabilitation Project Society, Ranchi	0.00	80.61	75.58
National Child Labour Project Including Grants-in aid to Voluntary Agencies	Child Labour Project Society, Pakur	0.00	69.41	69.53
National Child Labour Project Including Grants-in aid to Voluntary Agencies	National Child Labour Project, Hazaribagh	0.00	52.22	32.21
National Child Labour Project Including Grants-in aid to Voluntary Agencies	District Child Labour Elimination Society, Distt. Dumka	0.00	46.36	60.58
National Child Labour Project Including Grants-in aid to Voluntary Agencies	Child Labour Rehabilitation Society, Sahibganj	0.00	0.00	1,06.41
National Child Labour Project Including Grants-in aid to Voluntary Agencies	Child Development Project Society, Chaibasa	0.00	0.00	98.72
National Child Labour Project Including Grants-in aid to Voluntary Agencies	Child Development Project Society, Garhwa	0.00	0.00	94.85
National Education Mission - Saakshar Bharat	State Resource Centre ADRI Ranchi	0.00	0.00	1,14.05

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - conclud.
(Funds routed outside State Budget) (Unaudited Figures)

Refer to Para 3 (xiii) of notes to accounts

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2018-19	2017-18	2016-17
National Fellowship and Scholarship for Higher Education of ST Children	Birla Institute of Technology, Mesra, Ranchi	0.00	31.52	43.13
National Hydrology Project	Water Resources Department, Government of Jharkhand	0.00	2,66.00	1,00.00
National Mission for Justice Delivery and Legal Reforms	Registrar General, High Court of Jharkhand	0.00	0.00	5,08.87
National Mission on Food Processing (SAMPDA)	Ranchi Municipal Corporation	0.00	1,72.92	3,45.84
National Plan for Dairy Development	Jharkhand State Co-operative Milk Producers Federation Ltd.	0.00	0.00	3,08.12
National Programme for Bovine Breeding	Jharkhand State Implementing Agency for Cattle and Buffalo Development	0.00	0.00	8,00.00
National Service Scheme NSS	Jharkhand State NSS Cell	0.00	1,97.72	2,01.99
Pradhan Mantri Koushal Vikas Yojana	Jharkhand Society for Skill Development Initiative Scheme	0.00	0.00	13,84.44
Seekho Aur Kamao- Skill Development Initiatives	Nai Disha (Ministry of Minority Affairs)	0.00	1,31.64	0.00
Seekho Aur Kamao- Skill Development Initiatives	Visionary Knowledge & Management Services Pvt. Limited	0.00	81.14	0.00
Seekho Aur Kamao- Skill Development Initiatives	Pan India World Association of Universities	0.00	49.54	0.00
Top Class Education Scheme for SC	Birla Institute of Technology, Mesra, Ranchi	0.00	30.93	0.00
Training Schemes PPG & P	Sri Krishna Institute of Public Administration	0.00	0.00	79.95
Other Schemes for which each release is less than ₹ 30.00 lakh	Other Implementing Agencies	11,62.14	5,94.68	6,81.06
Total		3,04,19.12	3,22,36.15	3,11,84.92

- 1 The figures are taken from the 'Central Plan Scheme Monitoring System (CPSMS)' portal of the Controller General of Accounts. These are unaudited figures.
- 2 The total releases shown in this appendix exclude an amount of ₹ 6,17,96.49 lakh, ₹ 19,44,58.38 lakh and ₹ 1,15,75,80.79 lakh respectively for the financial year 2016-17, 2017-18 and 2018-19 released to Central Bodies located in the State as well as various other organisations outside the preview of the Government of Jharkhand.

APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES

(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

				<i>(₹ in lakh)</i>
Sl. No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount of difference from the earliest year to 31 March 2019
1	6215 Loans for Water Supply and Sanitation			
	Loans to Ranchi Nagar Nigam	5	2003-04	11,86.99
		7	2004-05	2,32.64
		12	2005-06	10,50.40
		5	2006-07	1,56.78
		7	2007-08	3,03.23
		2	2008-09	1,34.76
		16	2009-10	2,97.64
	Loans to Local Bodies	93	2003-04	8,40.87
		125	2004-05	16,25.40
		234	2005-06	29,15.12
		120	2006-07	40,97.37
		146	2007-08	43,25.93
		175	2008-09	30,16.42
		5	2009-10	7.92
	Loans to Dhanbad Nagar Nigam	2	2006-07	33.85
		4	2007-08	1,11.43
		5	2008-09	2,37.20
		5	2009-10	77.52
2	6216 Loans for Housing			
	Loans to Jharkhand State Housing Board	1	2005-06	2,10.00
		1	2007-08	1,20.00
		1	2008-09	1,20.00

APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES - contd.

(As depicted in Statements 18 and 21)

1. Acceptance of Balances

<i>(₹ in lakh)</i>				
Sl. No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount of difference from the earliest year to 31 March 2019
		2	2009-10	3,00.00
		1	2010-11	2,20.00
		1	2011-12	1,00.00
		3	2012-13	2,00.00
		2	2013-14	6,00.00
		3	2014-15	6,00.00
		3	2015-16	23,50.00
		3	2016-17	25,50.00
3	6217 Loans for Urban Development			
	Loans to Ranchi Nagar Nigam	1	2003-04	2,26.96
		3	2004-05	2,34.08
		6	2005-06	4,50.32
		4	2006-07	3,42.60
		5	2007-08	4,31.02
		3	2008-09	3,46.23
		16	2009-10	6,52.22
		3	2010-11	3,92.15
		1	2011-12	4,04.15
		2	2012-13	5,26.04
		1	2013-14	4,77.97
		1	2014-15	4,54.99
		2	2015-16	6,00.34
		1	2016-17	6,32.83
	Loans to Deoghar Nagar Nigam	1	2013-14	1,30.26
		1	2014-15	1,28.83
		2	2015-16	2,19.74
		1	2016-17	1,85.71

APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES - contd.

(As depicted in Statements 18 and 21)

1. Acceptance of Balances

		<i>(₹ in lakh)</i>		
Sl. No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount of difference from the earliest year to 31 March 2019
3	6217 Loans for Urban Development-concl'd. Loans to Local Bodies			
		42	2003-04	7,73.03
		74	2004-05	7,85.23
		129	2005-06	32,13.92
		44	2006-07	7,32.72
		103	2007-08	16,90.06
		127	2008-09	17,39.08
		7	2009-10	8.16
		64	2010-11	7,23.29
		28	2011-12	5,83.93
		54	2012-13	9,05.60
		26	2013-14	7,04.02
		27	2014-15	6,83.95
		45	2015-16	8,92.65
		32	2016-17	11,01.16
	Loans to Dhanbad Nagar Nigam			
		5	2006-07	36.32
		7	2007-08	2,08.41
		8	2008-09	3,99.69
		9	2009-10	2,98.71
		3	2010-11	1,52.67
		1	2011-12	1,52.67
		2	2012-13	2,18.21
		1	2013-14	1,31.33
		1	2014-15	1,31.33
		2	2015-16	1,97.71
		1	2016-17	2,12.57

APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES - contd.

(As depicted in Statements 18 and 21)

1. Acceptance of Balances

(₹ in lakh)

Sl. No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount of difference from the earliest year to 31 March 2019
	Loans to Chas Nagar Nigam	2	2015-16	5.90
		1	2016-17	5.02
4	6425 Loans for Co-operation			
	Loans to Registrar Co-operative Societies	2	2005-06	3,69.58
		3	2006-07	3,85.13
		1	2008-09	5.00
		5	2009-10	5,00.00
		9	2010-11	4,10.00
		9	2011-12	19,94.54
		6	2013-14	10,65.00
		3	2014-15	4,29.70
		2	2015-16	8,85.20
		2	2016-17	3,90.89
5	6515 Loans for other Rural Development Programme			
	Loans to Zila Parishad	18	2001-02	1,46.64
		18	2002-03	1,50.00
		18	2004-05	55.14
		15	2005-06	72.37
		14	2006-07	72.25
		7	2007-08	29.83
		9	2008-09	38.45
		26	2009-10	1,47.83
		19	2010-11	15,17.65

APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES - contd.

(As depicted in Statements 18 and 21)

1. Acceptance of Balances

		<i>(₹ in lakh)</i>		
Sl. No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount of difference from the earliest year to 31 March 2019
		20	2011-12	17,02.99
		20	2012-13	1,87.50
		23	2013-14	2,19.67
		20	2014-15	3,50.76
		24	2015-16	2,97.39
		23	2016-17	2,62.89
6	6801 Loans for Power Projects			
	Loans to Jharkhand State Electricity Board	6	2001-02	3,05,80.00
		6	2002-03	1,91,00.00
		7	2003-04	78,58.50
		7	2004-05	3,00,76.00
		9	2005-06	3,35,26.00
		8	2006-07	1,14,00.00
		7	2007-08	4,57,00.00
		7	2008-09	3,00,00.00
		13	2009-10	5,12,00.45
		18	2010-11	2,75,43.88
		9	2011-12	1,64,94.69
		19	2012-13	5,41,69.82
		9	2013-14	1,75,34.48
7	6801 Loans to Jharkhand Vidhyut Utpadan Nigam Limited.	1	2015-16	50,00.00
8	6801 Loans to Jharkhand Vidhyut Vitaran Nigam Limited.	1	2014-15	99,56.15
		1	2015-16	5,01,56.00
		14	2016-17	5,69,92.00

APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES - contd.

(As depicted in Statements 18 and 21)

1. Acceptance of Balances

				<i>(₹ in lakh)</i>
Sl. No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount of difference from the earliest year to 31 March 2019
9	6801 Loans to Jharkhand Urja Sancharan Nigam Limited.	1	2014-15	6,79,48.25
		1	2015-16	68,23,85.79
		79	2016-17	6,58,59.00
10	6885 Other Loans to Industries and Minerals Loans to Bihar Sponge Iron Ltd., Chandil Loans for Emergency Debt to Closed and Sick Industrial Units	1	2004-05	32,50.00
		2	2006-07	4,75.00
Total				1,37,45,98.29

APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES - conclud.

(As depicted in Statements 18 and 21)

2. Unreconciled differences between Ledger and broadsheet

Particulars of details/information awaited from Department/Treasury Officers in connection with reconciliation of balances.

Head of Account	Earliest year to which the difference relates	Amount of difference	Departmental officers/ Treasury officers with whom differences under reconciliation	Particulars of awaited/ documents/details etc.
1	2	3	4	5

Reconciliation is pending (August 2019)

APPENDIX VIII – FINANCIAL RESULTS OF IRRIGATION SCHEMES

(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2018-19 (Budget Estimate)			Capital Outlay to end of the year 2018-19 (Revised Estimate)			Revenue Receipts during the year 2018-19			Revenue foregone or remission of revenue during the year 2018-19	Total revenue during the year 2018-19 (columns 11 and 12)	Working Expenses and Maintenance charges during 2018-19			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure (col. 13) (-)	Rate percent on capital outlay to the end of 2018-19	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of revenue (-)	Rate percent on capital outlay to the end of 2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Subarnarekha Multipurpose Project	6,67,70.00		6,67,70.00	4,50,00.00		4,50,00.00						4,37,12.55		4,37,12.55					
2	Raise Reservoir Scheme												0.00		0.00					
3	Suru Reservoir Scheme												4,60.00		4,60.00					
4	Amarnat Barrage Scheme												37,23.45		37,23.45					
5	Punasi Reservoir Scheme												51,59.47		51,59.47					
6	Konar Irrigation Scheme												20,68.34		20,68.34					
7	North Koel Reservoir Scheme	1,64,00.00		1,64,00.00	1,84,00.00		1,84,00.00						0.00		0.00					
8	Bateswarathan Pump Canal Scheme												5,99.76		5,99.76					

APPENDIX VIII – FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.

(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2018-19 (Budget Estimate)			Capital Outlay to end of the year 2018-19 (Revised Estimate)			Revenue Receipts during the year 2018-19			Revenue foregone or remission of revenue during the year 2018-19	Total revenue during the year 2018-19 (columns 11 and 12)	Working Expenses and Maintenance charges during 2018-19			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (+) or excess of expenditure (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of 2018-19	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of revenue (-)	Rate percent on capital outlay to the end of 2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
9	Domninala Reservoir Scheme												0.00		0.00					
10	Daharbati Reservoir Scheme												0.00		0.00					
11	Tilaiya Irrigation Scheme												0.00		0.00					
12	Budhai Res. Scheme												2,70.00		2,70.00					
13	CADWM Work of Mayurakshi L.M.C												16,46.83		16,46.83					
14	CADWM Work of Kanchi Irr. Scheme												12,43.87		12,43.87					
15	Dugani Barrage Scheme												55.79		55.79					

APPENDIX VIII – FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.

(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2018-19 (Budget Estimate)			Capital Outlay to end of the year 2018-19 (Revised Estimate)			Revenue Receipts during the year 2018-19			Revenue foregone or remission of revenue during the year 2018-19	Total revenue during the year 2018-19 (columns 11 and 12)	Working Expenses and Maintenance charges during 2018-19			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (+) or excess of expenditure (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of 2018-19	Interest on direct Capital Outlay	Surplus of revenue (+) or excess of expenditure (-)	Rate percent on capital outlay to the end of 2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	Ajay Barrage Project												2,96.68		2,96.68					
17	Bhairwa Reservoir Scheme												3,98.98		3,98.98					
18	Nakti Reservoir Scheme							38,03.51		38,03.51	0.00	38,03.51	0.00		0.00					
19	Ramrekha Reservoir Scheme												0.00		0.00					
20	Batane Reservoir Scheme												6,10.51		6,10.51					
21	Gumani Barrage Scheme												0.00		0.00					
22	Surangi Reservoir Scheme	36,00.00		36,00.00	1,27,90.00		1,27,90.00						0.00		0.00					

APPENDIX VIII – FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.

(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2018-19 (Budget Estimate)			Capital Outlay to end of the year 2018-19 (Revised Estimate)			Revenue Receipts during the year 2018-19			Revenue foregone or remission of revenue during the year 2018-19	Total revenue during the year 2018-19 (columns 11 and 12)	Working Expenses and Maintenance charges during 2018-19			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (+) or excess of expenditure (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of 2018-19	Interest on direct Capital Outlay	Surplus of revenue (+) or excess of expenditure (-)	Rate percent on capital outlay to the end of 2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
23	Sonua Reservoir Scheme												94.66		94.66					
24	Panchkhero Reservoir Scheme												1,00.00		1,00.00					
25	Sukri Reservoir Scheme												0.00		0.00					
26	Kesho Reservoir Scheme												0.00		0.00					
27	Upper-shankh Reservoir Scheme												0.00		0.00					
28	Restoration Schemes	20,00.00		20,00.00	23,00.00		23,00.00						21,53.15		21,53.15					
29	ERM Schemes	5,00,00.00		5,00,00.00	5,00,00.00		5,00,00.00						4,85,11.42		4,85,11.42					
30	M&M New Schemes	1,00,00.00		1,00,00.00	2,00.00		2,00.00						2,00.00		2,00.00					

APPENDIX VIII – FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.

(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2018-19 (Budget Estimate)			Capital Outlay to end of the year 2018-19 (Revised Estimate)			Revenue Receipts during the year 2018-19			Revenue foregone or remission of revenue during the year 2018-19	Total revenue during the year 2018-19 (columns 11 and 12)	Working Expenses and Maintenance charges during 2018-19			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure (col. 13) (-)	Rate percent on capital outlay to the end of 2018-19	Interest on direct Capital Outlay	Surplus of revenue (+) or excess of expenditure (-)	Rate percent on capital outlay to the end of 2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
31	Capacity Building & Strengthening	49,00.00		49,00.00	46,45.00		46,45.00						33,45.41		33,45.41					
32	Minor (Ongoing) Schemes	5,00,00.00		5,00,00.00	3,64,10.00		3,64,10.00						2,88,67.48		2,88,67.48					
33	Minor (New) Schemes	34,50.00		34,50.00	34,10.00		34,10.00						27,20.18		27,20.18					
34	Flood (Ongoing) Schemes	1,80.00		1,80.00	0.00		0.00						0.00		0.00					
35	Flood (New) Schemes	25,00.00		25,00.00	21,00.00		21,00.00						18,12.96		18,12.96					
36	Ground Water	0.00		0.00	0.00		0.00						0.00		0.00					
37	100% CSPS (N.H.P. & M.I. Census)	2,00.00		2,00.00	6,90.00		6,90.00						38.03		38.03					
	Total	21,00,00.00		21,00,00.00	17,59,45.00		17,59,45.00	38,03.51		38,03.51	0.00	38,03.51	14,80,89.52	0.00	14,80,89.52					

Note : The above information have been received from Water Resource Department, Jharkhand, Ranchi vide letter No. 438 dated 23.05.2019.

APPENDIX - VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - conclud.

(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

(₹ in lakh)

Sl. No.	Name of Project	Direct Capital Outlay		Gross Revenue during 2016-17	Working expenses			Net Revenue Excluding interest		Interest on capital Outlay	Net profit or loss after meeting interests	
		During 2016-17	To end of 2016-17		Depreciation	Direct working expenses	Total working expenses	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital to end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13

No information received from State Government.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
BUILDING CONSTRUCTION DEPARTMENT									
1	Renovation to Sadar Hospital Building at Deoghar-2016-17	3,91.13 17/01/2017	2017	2017	80	71.92	1,50.00	1,00.00	N.A.
2	Construction of EVM Ware House at Deoghar	3,36.66 27/06/2017	2017	2018	25	36.25	36.25	3,00.00	N.A.
3	Construction of Sub Divisional Court (10 Court) with Hazat and Witness Shed at Porahaat, Chaibasa.	26,97.34 25/05/2016	2016	2018	95	1,25.00	13,25.00	12,37.48	N.A.
4	Construction of B-Type Quarters 8 Blocks (48 Units), A-Type Quarters 3 Blocks (36 Units), D-Type Quarters 2 Blocks (12 Units), at Sub Divisional (10 court) court campus Porahaat, Chaibasa.	21,10.40 01/03/2016	2016	2018	94	0.00	11,85.44	8,19.44	N.A.
5	Renovation of Sadar Hospital at Chaibasa	3,97.36 31/10/2016	2017	2018	75	0.00	1,12.48	1,85.54	N.A.
6	Furnishing of Nyay Sadan at Bokaro for the year 2017-18.	1,82.92 05/12/2017	2018	2018	70	1,19.72	1,19.72	63.20	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
7	Construction of D-Type Quarter 3 Block - 18 units , for Judicial at Bokaro.	4,62.99 21/10/2013	2014	2015	85	1,00.00	1,00.00	3,62.99	N.A.
8	Renovation of Collectariate Building at Jamshedpur	2,25.21 14/02/2017	2014	2014	90	0.00	0.00	1,25.00	N.A.
9	Proposed Construction of EVM warehouse at Jamshedpur	4,45.01 09/05/2017	2014	2018	80	50.00	1,00.00	2,72.98	N.A.
10	Construction of New Jharkhand High Court Building at Dhurwa Ranchi	3,66,03.29 23/02/2015	2015	2017	93	34,64.60	2,69,49.41	0.00	N.A.
11	"PMC for New Jharkhand High Court Building at Dhurwa Ranchi"	7,74.00 01/10/2015	2015	2018	-	50.00	4,23.95	3,50.05	N.A.
12	"Construction of Proposed 400 nos. Quarters and infrastructure work for R & R Package for HEC displaced persons at SITE1 HEC Area Ranchi Jharkhand"	2,16,62.70 11/08/2016	2016	2018	87	52,44.34	1,48,15.71	34,26.86	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
13	Construction of DDC residence New VIKASH BHAWAN at Ranchi	1,73.60 09/01/2018	2018	2018	60	37.40	37.40	1,15.04	N.A.
14	Construction of SDO Office building at Bendora, Chainpur in Gumla	6,89.89 24/05/2016	2017	2018	78	1,00.00	2,10.79	4,74.89	N.A.
15	Construction of SDO residence cum SDPO residence and A,B,C,D type qtr. at Bendora, Chainpur, Gumla	6,99.53 24/05/2016	2017	2018	72	3,05.06	4,25.06	4,70.69	N.A.
16	Construction of I.H.M. Building at Brambey	26,07.16 10/08/2015	2013	2016	95	0.00	17,50.00	85,71.16	N.A.
17	Construction of 40 Court Building at Ranchi	26,26.08 23/01/2015	2016	2018	75	1,99.00	16,87.63	9,38.45	N.A.
18	Proposed Construction of Annexy Building at C.M. Secretariate Kanke Road Ranchi	16,60.55 19/02/2016	2017	2018	35	1,27.96	30.29	12,30.26	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
19	Construction of Block Cum Circle Office at Bero Block, Ranchi District.	3,67.59 13/01/2017	2017	2018	62	2,16.95	2,16.95	1,40.70	N.A.
20	Construction of D Type Quarter one Block Six Unit at Nagar Untari, Garhwa	1,61.82 10/05/2016	2017	2018	92	0.00	35.00	1,26.82	N.A.
21	Construction of B Type Quarter (5 Block 6 Unit Each Block) at Garhwa for the Year 2016-17	5,47.31 23/11/2016	2017	2018	99	99.00	3,97.00	1,50.31	N.A.
22	Construction of D Type Quarter 1 Block for Judicial Staff at Garhwa	1,85.73 26/09/2016	2017	2018	96	50.00	1,01.55	84.18	N.A.
23	Construction of SDO Office Building at Garhwa	6,95.99 07/10/2016	2017	2018	98	2,68.36	4,76.06	2,19.93	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
24	Construction of A B Type Qtr 2 Block 12 Unit C Type Qtr 1 Block 6 Unit and D Type Qtr 1 Block 6 Unit for Administrative Staff and Officer at Block Campus Garhwa under Garhwa Dist for the Year 2017-18	6,10.41 25/05/2017	2017	2018	95	3,49.00	4,49.00	1,61.41	N.A.
25	Construction of Collectorate Building with Facilities at Hazaribag	37,46.91 08/05/2015	2016	2018	85	10,00.00	23,50.00	13,96.91	N.A.
26	Construction of EVM Warehouse at Hazaribag.	4,26.41 02/02/2017	2018	2018	96	3,06.39	3,06.39	1,20.02	N.A.
27	Construction of Sub Divisional Court (10 Court) with Facilities at Chandil, Seraikela.	20,12.00 30/05/2016	2016	2018	85	1,50.00	3,09.35	6,44.33	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
28	Construction of B Type Quarter 8 Blocks (48 Units), A Type Quarter 3 Blocks(36 Units) and D Type Quarter 2 Blocks(12 Units) at Sub Divisional (10 Court) Court Campus, Chandil, Seraikela-Kharsawan.	19,11.04 26/08/2016	2016	2018	83	1,50.00	3,50.00	4,41.72	N.A.
29	Renovation of Main Building, Strengthening of Compound Wall, Boring, Construction of Approach Road and Other Necessary Works in Campus of Sadar Hospital, Saraikela	3,35.02 19/10/2016	2017	2017	71	0.00	75.00	2,24.69	N.A.
30	Construction of S.D.O Office Building at, Chatra town Distt. Chatra.	7,07.20 2017	2017	2018	90	2,50.00	4,00.00	3,07.20	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
DRINKING WATER AND SANITATION DEPARTMENT									
1	Baradih Rural Pipe Water Supply Scheme	11,29.00 20/06/2016	2016	2018	81	4,00.00	6,20.00	3,09.00	N.A.
2	Koiridih Rural Pipe Water Supply Scheme	11,55.70 22/09/2014	2016	2018	90	4,94.50	9,58.01	1,97.18	N.A.
3	Pesam Rural Pipe Water Supply Scheme	9,04.73 29/02/2016	2016	2018	95	3,99.93	6,91.91	2,12.83	N.A.
4	Domchanch Rural Water Supply Scheme	20,36.20 02/11/15	2016	2018	90	1,35.53	18,68.14	1,68.06	N.A.
5	Detailed survey, designing and drawing and Construction of R.C.C. intake Well cum Pump House, Construction of Staff Quarters including five years operation and maintenance in (C) Tundi- Kolhar- Jatakutti Group of Villages Rural Water Supply Scheme.	55,43.42 13/10/2014	2016	2018	60	9,99.05	34,62.86	20,80.55	N.A.
6	Bhendra RWSS (Block - Nawadih)	7,35.19 04/03/2014	2016	2018	85	0	61.72	1,88.28	N.A.
7	Barharwa Rural Pipe Water Supply Scheme	9,19.82 22/08/2015	2016	2018	90	75	8,97.80	22.02	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
8	Construction of Mini Rural Water Supply Scheme under Arki Action Plan Through Existing Tube Well with Solar Pannel and Sumersable Motor Pump RCC Water Tank in Different Villages of Arki Block	1,92.46 25/02/2016	2017	2017	85	29.23	89.66	1,02.80	N.A.
9	Sunder Pahari Water Supply Scheme	4,18.40 15/03/2013	2013	2015	92	0.00	2,23.63	1,94.77	N.A.
10	Barhi Rural Water Supply Scheme	17,24.65 15/03/2013	2013	2017	60	1,48.12	7,52.89	30.47	N.A.
11	Construction of Solar based mini water supply scheme under Adim Janjati Village (2017-18 & 2018-19)	2,87.82 10/01/2018	2018	2018	48	89.61	89.61	1,98.21	N.A.
12	4215 Construction of Bano Rural Pipe Water Supply Scheme	6,63.11 22/08/2015	2016	2018	97	55.52	6,08.92	54.19	N.A.
13	4215 Construction of Agharma Rural Pipe Water Supply Scheme	11,61.30 24/02/2016	2016	2018	97	98.50	11,48.50	12.80	14,43.51

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
14	Outsourcing of O & M Work of Urban Water Supply Scheme under D.W. & S. Division, Chatra	27.45 7/8/2018	2017	2018	90	27.45	82.35	0.00	N.A.
15	Pathalgadda & Adjoint Villages Rural Water Supply Scheme	10,77.65 26/09/2014	2016	2018	95	35.45	10,35.45	41.55	N.A.
16	Pratappur & Adjoint Villages Rural Water Supply Scheme	9,54.00 28/12/2012	2013	2015	90	0.00	8,26.20	1,27.08	N.A.
17	Pratappur and adjoining village rural water supply scheme.	8,99.52 18/10/2016	2016	2018	71.5	2,88.68	2,88.68	6,10.84	11,44.62
18	Construction of HYDT, SANITARY WELL and Spring Well in LWE affected area	4,87.61 28/04/2016	2016	2017	90	0.00	2,48.22	2,00.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
WATER RESOURCES DEPARTMENT									
1	Construction of Spillway-cum-Gate Punasi Reservoir Scheme (SBD01/2010-11)	36,47.74 10/06/2010	2010	2012	24	2,17.61	10,28.45	32,75.49	4,30.39
2	Construction of Extended Chute trough, Stilling Basin and Protection Work under Punasi Reservoir Scheme (SBD-02/14-15)	24,74.57 21/08/2014	2015	2016	15	21.52	1,93.81	11,56.88	13,50.69
3	Lotiya Jalasay Yojana	7,28.10 15/10/2014	2015	2016	92	2,76.89	7,24.88	68.00	N.A.
4	Renovation work of Hiroo Reservoir Scheme, Block-Chatra, Dist.- Chatra	4,37.59 14/02/2015	2015	2016	42	50.32	1,77.26	2,65.63	N.A.
5	Canal Lining and Renovation work of Ghaghara Reservoir Scheme	22,79.38 27/03/2015	2016	2018	72	6,97.56	16,16.04	6,62.01	N.A.
6	Construction of internal PCC Road and Drain both sides at Bardiha rehabilitation site under Bhairwa reservoir scheme	3,62.34 30/12/2016	2017	2017	97	1,24.60	3,50.84	80.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
7	Residual Earth Work for Gumani Main Canal	4,92.23 05/01/2017	2017	2017	90	0.00	75.70	99.54	N.A.
8	Construction of Punasi Earthen Dam from Ch 53 to 70 including Clay Blanketing and Parallel COT (SCSP)	17,22.12 22/09/1998	1998	2001	85	13,45.18	35,24.27	10,00.00	45,24.27
9	Residual work of Punasi Earthen Dam from Ch 19.50 to Ch 53 (SCSP)	7,89.65 20/03/2013	2013	2014	26	0.00	1,81.59	6,45.30	8,26.89
10	Construction of Punasi Earthen Dam Dyke -A from Ch. 72.18 to 76.50	1,19.07 20/09/2017	2017	2018	90	62.75	72.20	46.88	N.A.
11	ERM of Triveni weir scheme including lining of main canal from CH 0.00 to 1008.00 and renovation of Kachhua tikar and Nokhil disty.	55,87.65 21/04/2016	2016	2018	95	24,65.21	60,64.94	6,70.00	62,47.14
12	Renovation work of Katri R/S under ERM.	91,77.35 12/04/16	2016	2018	94.5	23,48.00	90,08.57	11,41.91	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
13	E.R.M. Work of Chirka Reservoir Scheme With Lining Work.	10,28.50 29/07/2015	2016	2018	98	2,73.77	11,16.69	1,50.00	N.A.
14	Ramrekha Reservoir Scheme	53,86.87 12/12/2005	2006	2008	89	0.00	50,62.99	3,25.67	N.A.
15	Construction of Series Check Dam on Jori Banki River	1,36.34 06/03/2017	2017	2018	95	57.53	1,12.61	7.00	N.A.
16	ERM Work of Sadabah Irrigation Scheme	12,35.25 27/02/2016	2016	2018	95	3,24.25	7,55.46	1,12.95	N.A.
17	ERM Work of Butandubba Reservoir Scheme	12,23.63 27/02/2016	2016	2018	90	4,97.22	9,44.81	2,31.90	N.A.
18	ERM Work of Jinjoy Irrigation Scheme	36,72.45 26/03/2016	2016	2018	95	19,91.72	30,67.19	5,29.13	N.A.
19	Construction of Earth Work, lining, structure of GLMC from km 0.00 to 7.02	56,55.99 16/11/2012	2013	2018	98	1,50.30	54,81.61	1,74.38	N.A.
20	Construction of watch tower at Barrage, Galudih	1,20.00 19/10/2016	2016	2017	98	30.00	97.17	22.83	N.A.
21	Construction of new IB at Barrage Colony, Galudih	3,68.83 19/09/2015	2016	2018	85	47.37	1,80.45	1,88.38	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
22	Renovation of Buxa Reservoir scheme under ERM	60,34.37 10/05/2016	2016	2018	88	19,99.97	58,75.99	7,69.29	12,94.24
23	Renovation of Barhi Reservoir Scheme under Block - Barhi	14,87.46 06/02/2017	2017	2018	96	2,32.8	15,87.70	64.60	3,29.41
24	Construction of Parariya Branch canal (from Ch. 0.00 to 47.00) Ex. 168 of L.M.C. under Panchkhero Reservoir Scheme	1,16.61 15/06/2016	2017	2017	76	64.67	94.18	30.12	16.06
25	Construction of Concrete Lining Work of Left Main Canal of Panchkhero Reservoir Scheme (Ch. 12.35 to 27.35)	7,86.97 27/01/2017	2017	2017	95	0.00	79.13	3.37	12.37
26	ERM Work of Latratu Reservoir Scheme	40,31.18 19/09/2014	2015	2017	95	65.86	43,21.69	4,73.77	N.A.
27	ERM Work of Roro irrigation scheme.	66,70.43 2016	2016	2018	80	29,60.36	50,68.62	16,01.81	N.A.
28	Construction of Suru Reservoir Scheme on Turn-Key Basis	96,35.32 30/03/2013	2013	2017	43	4,60.00	53,00.82	43,34.50	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
29	Detail topographical Survey of Project Command Area on Farm Development Works, Planning of Field, Intermediate and Link including Correction of System Deficiency for Canal and Distribution System of Ajay Barrage Project and Preparation of DPR for the Same under Centrally Sponsored Cadwm Programme Complete Getting Approved from CWC/MOWR, GOI	3,26.15 13/9/2017 (Post Facto Technical sanction)	2017	2017	70	1,50.61	2,24.23	1,01.92	N.A.
30	Kehuniya Nala Augmentation Scheme.	2,29.93 22/07/2016	2016	2017	15	0.00	34.73	1,71.20	N.A.
31	Renovation of Lalpur M. I. Scheme under Chandankiyari Block	2,17.06 21/03/2016	2017	2017	80	0.00	1,34.21	0.00	N.A.
32	Construction of 03 Nos Checkdam Sargaria Nala 01,02 and 03	2,39.57 25/05/2013	2014	2015	95	18.45	34.05	10.13	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
33	32 Nos. of Checkdams Sargatta Nala etc.	24,17.77 13/02/2017	2017	2018	90	8,07.57	20,32.54	3,85.24	N.A.
34	Renovation of 13 Nos. M.I Scheme	6,72.27 16/05/2017	2017	2018	80	4,04.44	5,14.47	1,57.8	N.A.
35	Chatambari Nala Microlift Scheme, Block Silli	2,60.72 03/12/2010	2015	2015	50	0.00	1,21.10	12.25	N.A.
36	Malar Nala, Series of Check Dam, Block Nagri.	2,09.86 19/03/2013	2014	2015	70	2,01.79	5,89.38	2,23.92	N.A.
37	Construction of Check Dam on Jori Nala, Baischhandwa Nala and Nakati Nala, Block-Mahuadar	1,57.21 28/01/2016	2017	2017	65	25.59	55.99	63.90	N.A.
38	Renovation of Sewaiya garha ahar M.I. Scheme, vill-Hesalong, block-Dadi, Hazaribag	1,68.92 12/05/2017	2017	2018	95	1,13.77	1,21.83	28.66	N.A.
39	Construction of Series Check Dam in Saraiya River	1,53.54 14/02/2017	2017	2018	80	28.41	40.23	80.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
40	Construction of Checkdam on Ukri Nala, Jodiha Nala and Kanki Jhor Nala under Block Seraikella.	1,55.31 2016	2016	2017	95	32.48	1,32.82	22.50	N.A.
41	Construction of Check Dam on Kangira Nala 1,2,3,4 and 5 under Kumradangi Block	3,10.62 31/12/2015	2016	2017	90	26.43	2,69.21	41.41	N.A.
42	Construction of Check dam Phase 5	10,05.73 25/03/2013	2014	2015	90	1,88.61	9,27.98	77.75	N.A.
43	U-(2) Construction of OR-43 Distributary from K.m 0.00 to K.m 9.543 (Ex. K.m 93.832) of C.L.M.C.	10,50.99	2010	2012	77	0.00	4,15.78	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
44	Planning and design of on farm development of field channels and field drains with the command of each outlet works of Chandil Left Main Canal after extensive topographical field surveys and preparation of command Area Design Drawing and preparation of investigation Report of each system	2,54.71 23/03/2016	2016	2017	65	86.57	1,97.43	1,19.64	3,17.07
45	Construction of Pucca Channel from Km. 0.00 to 0.420 Km. 1.60 to 1.85 Construction of C.D work at 0.270 and H.P culvert at k.m 1.700 of Khetko Distributory	1,95.89 05/08/2016	2016	2017	69	0.00	90.77	42.10	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
46	Construction of C.R. Cum H.R. at K.M. 19.250 and Slr Bridge at K.M. 19.030/18.925 of Rbc	1,13.23 09/03/2018	2018	2018	6	6.09	6.10	95.81	N.A.
47	U-Distributory (iv) Construction of Residual Earth Work, Lining, WBM Road etc. of OR-47 Murakati Minor Ex. Km. 100.50	53,79.51 2014	2014	2016	92	5,29.68	49,20.59	4,58.93	N.A.
48	U-Distributory (vi) Construction of Earth Work, Lining of distributory OR-49A, 49B, OL-55 etc	49,28.67 2011	2012	2014	45	2,20.54	22,21.77	27,06.90	N.A.
49	Construction of earth work and lining from km 0 to 4.56 and km 6.03 to 6.39 of IRMC. SBD-01/2016-17	28,57.26 02/02/2014	2016	2017	95	4,83.81	28,01.98	15.83	N.A.
50	Earth Work and lining of Rajnagar distributory. SBD-02/13-14 dt. 3/3/14.	11,15.18 20/02/2014	2014	2016	92	63.80	10,61.89	53.29	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
51	Construction of residual work of fall cum SLR bridge at KM 2.28, 2.64, 3.09, 4.36, 4.62, 6.57, 7.83, 8.52 and Fall at KM 0.21, 1.65, 1.89, 5.25, 6.03, 7.23, 8.94 and CD work at 0.595, 3.68, 4.755, 5.91, 9.255 of Rajnagar Distributory Ex. 15.36 KM of IRMC. SBD-02/2014-15	2,53.97 20/02/2014	2014	2015	91	2.68	2,41.74	12.22	N.A.
52	Construction of SLR Bridge at Km. 0.60, 1.44, 1.935, 2.97, 4.405, 6.345 and 9.090 , DLR at Km. 7.86, 7.89 and CD work at Km. 8.250 of Kolbaria Distributory of IRMC. 1F2/16-17 Dt. 04.08.16	1,37.18 14/01/2016	2016	2017	94	58.30	1,31.14	6.03	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
53	Construction of SLR Bridge at Km. 1.05, 2.40, 4.08, 4.29, 4.83, 6.87 and 8.30, Fall at km. 2.07, 5.22, 5.94, 6.45, 7.74, 8.07 and 9.18 and Lining in structure gap of Kolbaria Distributory of IRMC.2F2/16-17 Dt. 20.01.17	1,45.21 14/10/2016	2017	2018	90	21.85	1,29.66	15.55	N.A.
54	Construction of DLR Bridge at Km. 3.215 of IRMC.1F 2-15-16/19.11.15	2,23.00 28/08/2015	2015	2016	95	23.58	1,84.58	0.00	N.A.
55	EOI for DPR of Minor distributories Vishnupaduka, Keshangaria, Rajnagar, Kolbaria and minors of IRMC 0.00 to 6.39 KM of IRMC. 1F2/2014-15	1,30.48 26/08/2014	2015	2016	82	13.05	1,10.32	20.15	N.A.
56	Construction of Earthwork, lining, structure and WBM Road of Kuldiha Minor (OR-64) Ex.km.126.04.	1,83.42 01/03/2014	2014	2015	61	10.68	1,04.00	65.30	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
57	Preparation of comprehensive detailed project Report (DPR) for Construction of Potka Distributory its minors, water courses and structure, minors and water courses with all structure of pokhuria, Idal, Govindpur and Haludpokhar Distributory of Icha Right Main Canal. (Agreement No. 1F2/2014-15 Dated 02-06-14)	2,27.58 2014	2014	2015	79.82	21.39	1,81.67	45.90	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
58	Construction of Head Regulator at km. 0.365 0.723 0.948 1.066 1.883 2.966 3.580 4.415 4.950 6.534 7.007 9.095 and 9.340 SLR Bridge at km. 0.330 and DLR Bridge at km. 3.720 4.830 and 9.500 of Edal Distributory from Ex. km.6.818 of Haludpokhar Distributory Ex. km. 25.14 of IRMC. (Agreement No.- SBD-01/2017-18 dated 03-10-2017)	2,81.55 2017	2017	2018	82.6	1,79.75	2,42.71	51.12	2,93.82
59	Construction of Residual Earth work and PCC lining work of Haludpokhar Distributory from km 4.00 to 6.818 Ex km. 25.14 of Icha Right Main Canal. (Agreement no. SBD-01/2016-17)	8,78.60 2016	2016	2018	98.03	0.00	7,67.62	15.37	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
60	Construction of Control Room Manufacturing Fabrication Erection Testing and Commissioning of Batane Dam Barrage Gate.	8,42.87 11/03/2011	2011	2012	56	0.00	18.20	3,53.97	N.A.
61	Construction of C.D Work at Km 10.079 and 13.600 of Ilmc	1,43.00 09/12/2016	2016	2017	65	4.09	24.13	78.81	N.A.
62	Construction of Slr Bridge at Km 5.794,6.284 and 7.166 of Ilmc.	1,43.98 31/12/2014	2015	2016	80	12.05	12.05	30.53	N.A.
63	Construction of Earth Work, Structure and PCC Lining of Water Course Q, R and S of Salbani Minor OR-22 Ex. Km. 47.63 of C.L.M.C. Group C-II	1,01.20 12/05/2013	2013	2014	50	0.00	47.52	58.65	N.A.
64	Construction of Earth Work, Structure and PCC Lining of Water Course Q, R and S of Salbani Minor OR-22 Ex. Km. 47.63 of C.L.M.C. Group C-II	10,14.58 12/10/2010	2013	2015	85	7.33	10,37.44	1,91.85	12,29.28

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
65	Construction of Earth Work, Structure and PCC Lining of Water Course Q, R and S of Salbani Minor OR-22 Ex. Km. 47.63 of C.L.M.C. Group C-II	4,07.66 12/01/2016	2016	2017	85	9.02	2,92.89	68.01	N.A.
66	Construction of Earth Work, Structure and PCC Lining of Water Course Q, R and S of Salbani Minor OR-22 Ex. Km. 47.63 of C.L.M.C. Group C-II	2,95.72 02/02/2015	2015	2016	85	4.79	2,37.73	1,56.92	N.A.
67	Construction of Earth Work, Structure and PCC Lining of Water Course Q, R and S of Salbani Minor OR-22 Ex. Km. 47.63 of C.L.M.C. Group C-II	1,84.69 26/06/2013	2013	2014	80	22.00	1,43.76	40.92	N.A.
68	Intake Tunnel Gate of Konar Canal	2,16.80 23/03/2017	2017	2017	95	1,30.92	1,74.74	42.06	N.A.
69	Earth work and Lining and Construction of Structures of Gouri Minor.	6,77.11 23/11/2012	2013	2015	44	0.00	2,98.50	3,78.61	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
70	Earth work and Construction of Structures of Kapali Minor	9,18.53 06/11/2012	2014	2016	54	0.00	4,44.66	4,73.87	N.A.
71	Construction of WBM Road from Km. 7.300 to 16.24 of CLMC.	1,85.42 10/12/2010	2011	2011	63	13.00	13.00	90.50	N.A.
72	Construction of Earth work, lining and structure of Gouri minor Ex. km 0.02 of Kapali minor	6,62.55 08/11/2012	2013	2015	53	80.12	80.12	3,78.61	N.A.
73	Construction of Earth work lining and structure of Kapali Minor.	9,18.53 06/11/2012	2013	2015	83	1,49.82	1,49.82	1,75.11	N.A.
74	Earth work & lining work from KM 0.00 to 12.22 of KRMC	45,98.36 08/11/2011	2012	2014	86	134.92	40,69.05	0.50	45,98.36
75	Earthwork & lining work from KM 13.48 to 17.22 of KRMC	17,21.12 27/11/2013	2014	2016	32	0.00	5,30.87	11,90.30	N.A.
76	Earthwork & lining work from KM 0.00 to 16.50 of Jadugora Distributory (Ex KM 17.22 of KRMC)	19,89.18 20/02/2014	2014	2016	90	6.86	18,73.57	1,95.05	20,68.61

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
77	Earthwork & lining work from KM 0.00 to 9.66 of Asanbani Sub distributory (Ex KM 7.915 of Judugora Distributory)	10,59.28 20/02/2014	2014	2016	83	0.00	7,86.08	1.00	9,49.73
78	Construction of tunnel from KM 12.22 to 14.100 of KRMC	1,63,00.58 15/09/2015	2016	2018	98	46,67.00	1,58,09.10	117.76	1,63,00.58
79	Construction of LD Syphon at KM 0.500, 6.150 & KM 8.370 of KRMC	3,45.00 19/11/2015	2016	2017	97	12.92	3,01.85	5.56	N.A.
80	Construction of SLR Bridge at KM 10.58, 11.82,14.34,16.573 & KM 17.026 of KRMC	2,97.32 06/09/2016	2017	2018	56	26.49	1,49.26	115.74	N.A.
81	Construction of CD at KM 2.49 of KRMC	4,97.48 29/09/2016	2017	2018	95	2,85.18	4,66.96	24.57	4,91.53
82	Construction of Parallel Channel(PL-5) from KM 47.155 of GRMC (from 0.000 to 6.92 km	6,87.63 2006	2007	2015	98	0.00	6,81.35	6.28	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
83	Jungle/ Jhari Clearance desliting of canal, repair of canal lining etc. of GRMC (Km. 0.00 to 56.04)	3,72.16 2015	2016	2017	80	0.00	2,88.66	83.50	N.A.
84	EOI for Preparation of Comprehensive of DPR for Construction of Micro Level Distribution System 8 Nos. at different point between 20.07 Km to 30.21 Km of IRMC	1,68.51 2014	2014	2015	89	16.04	1,39.34	29.17	N.A.
85	Earth work and lining of Kalikapur distributory from Km. 0.00 to 27.18 (Ex Km. 30.21 of IRMC)	92,15.15 2014	2014	2016	53	4,71.01	48,98.25	43,16.90	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
86	Construction of SLR Bridge at Km. 0.855, 4.488, 5.43, 6.075/ 6.135, 6.9151, 6.932, 8.205/ 8.205/8.155, 8.861, 9.060/ 8.920, 9.480/9.050, 9.930/ 9.633, 10.185/10.377, 12.015/ 12.097, 13.530/ 13.643, 17.415/16.592, 18.300/17.700, 18.720/17.842, 19.260/ 18.282, 20.520/19.866, 22.740/ 22.042, 23.610/22.906 of Kalikapur Distributory (Ex Km. 30.21 of IRMC)	9,91.85 2016	2016	2017	65	45.80	6,47.53	3,44.32	N.A.
87	Construction of CD at Km. 2.420, 13.820, 16.070 & 16.635 of Kalikapur Distributory (Ex Km. 30.21 of IRMC)	3,39.08 2017	2017	2018	78	1,98.28	2,63.40	75.68	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
88	Preparation of DPR of "Kanhar Barrage Project" and Getting It Approved by Competent Authority	9,95.30 2014	2014	2015	98	95.71	9,68.39	26.91	N.A.
89	Preparation of Details Project Report (DPR) from km. 78.00 to 127.88 of CLMC. (U.Distribution)	7,93.95 07/11/2013	2014	2014	91	0.00	8,42.38	88.71	N.A.
90	L-Earth Construction of WBM Metal Service Road from 64.94 to km. 94.20 of CLMC. Triveni	7,89.85 27/12/2010	2011	2013	98	0.00	3,45.41	30.00	N.A.
91	U Distribution Construction of Residual work lining and structure in OR-27A and 27B Narsingpur Minor and its Water Course.	1,59.88 17/08/2016	2016	2018	85	0.00	38.73	33.19	N.A.
92	Construction of Water Course of OR-06 (Amchuriya Minor) Ex. km. 2.280 Mahulia Distributary. NEW	13,24.00 12/03/2015	2015	2017	8	0.00	48.85	13,22.11	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
93	Construction of Residual work OR-06 (Amchuriya minor new work) and its water course beyond NH-Crossing Ex. Km. 2.280 Mahulia.	1,55.03 27/10/2016	2017	2018	49	0.00	13.63	1,05.26	N.A.
94	L-Earth Work- Construction of Concrete Lining Work between Km. 64.940 to Km. 65.105, Km. 65.324 to Km.65.645, Km. 66.558 to Km. 66.730, Km. 67.752 to Km,67.852, Km. 68.677 to Km 68.890, Km. 69.045 to Km. 69.095 and Km. 73.578 to Km. 73.9475 of Clmc (Bake Kri.)	5,42.81 12/09/2014	2015	2016	47	34.62	34.62	2,56.01	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
95	Making leak proof of aquaduct at km. 59.878 of Chandil left main canal and maintaining the structure as leak proof for period of further 10 years.	1,11.65 16/07/2013	2013	2014	43	6.14	6.14	63.06	N.A.
96	Construction of Earth work, PCC,Lining WBM Road and all structure from Km. 36.00 to 42.60 of GLMC	39,63.35 2014	2014	2018	95	1,47.99	32,93.37	6,69.99	N.A.
97	Construction of Earth work PCC, Lining WBM Road and all structure from Km. 49.30 to 56.00 of GLMC	46,77.31 2014	2014	2018	82	40.15	41,42.81	5,34.50	N.A.
98	Construction of 16 Nos Head Regulator, 18 Nos T.O. and Earth work, Lining & WBM Road from km. 1.270 to km. 1.410 of OL-51 Ex. Km. 108.66	2,03.13 30/09/2016	2016	2017	49	0.00	79.37	1,23.76	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
99	Preparation of DPR for Construction of Murakati Branch canal including minor distribution system up to water courses.	1,93.75 25/10/2014	2015	2015	45	39.91	56.84	1,36.91	N.A.
100	Construction of C.D. at K.m. 18.030,25.400 and 25.880 of K.R.M.C.	1,48.32 05/11/2015	2016	2017	85	40.23	11.04	21.72	N.A.
101	U-(10) Construction of OL-38 (Pump Canal)	17,67.02 12/10/2015	2016	2018	37	0.00	1,25.95	9,67.74	N.A.
102	H-Escape regulator at Km 54.843 including gate of GRMC	7,98.00 2012	2013	2015	90	77.37	7,42.37	55.63	N.A.
103	Construction of Earth work Lining of Brindaboni Minor of PL-5 of GRMC	8,61.48 2014	2014	2015	52	1,54.01	4,76.23	3,85.25	N.A.
104	"Construction of Earth work lining of Angarpara Minor of PL-5 of GRMC"	8,50.11 2014	2014	2015	50	0.00	5,99.71	2,50.40	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
ROAD CONSTRUCTION DEPARTMENT									
1	Remaining work of Construction of H.L. Bridge with Approach Road over Sankh River in 16th km of Kuru-Lohardaga-Ghagra Road.	3,78.92 19/10/2015	2016	2016	98	28.58	1,50.41	28.00	N.A.
2	Widening and Strengthening of Lohardaga-Gangupara-Peshrar Road from km 0 to 27.60	77,97.55 26/12/2014	2016	2018	99	30,00.00	69,35.00	8,62.55	N.A.
3	Widening and Strengthening of Chatti to Kuru (Tati Chowk) and Kairo Naya toli to Zingi More Road from k.m. 0.00 to 36.535	86,08.97 05/05/2016	2016	2018	82	18,00.00	49,00.00	37,08.97	N.A.
4	Construction of Bridge over South Koel River at 15.940 k.m. of Kesa More-Mandar Road.	3,71.00 29/09/2014	2016	2018	40	75.00	1,15.00	2,56.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
5	Construction of H.L. Bridge over South Koel River (with Approach Road) in 34th km of Bero-Lohardaga Road. (Job No. : CRF-JHR-2014-15/38)	6,99.10 30/11/2015	2016	2018	65	1,00.00	2,05.00	4,94.10	N.A.
6	Re-construction of Sosh Gul Factory to Bajotoli, Patratu Gram via Kishan Chowk, Madarsha Road.	17,96.14 25/05/2017	2017	2018	42	1,90.00	1,90.00	16,06.14	N.A.
7	Construction of Road from Circuit House, Lohardaga to B.S. College, Lohardaga (total Length 4.87 K.M.)	9,37.47 19/12/2017	2018	2018	60	75.00	75.00	8,62.47	N.A.
8	Widening and Strengthening Construction of Sisai-Lapung-Dorma Road in km 0 to 43.400 km	31,14.24 08/02/2012	2014	2016	80	5,25.00	38,07.34	20,00.00	N.A.
9	Re-construction of Murhu - Tapkara - torpa Road Km 0 to 27.070	40,83.19 01/03/2013	2013	2015	95	1,26.92	40,26.32	10,00.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
10	Widening and Strengthening of Konsa - Bakaspur - Govindpur - Karra Road	58,82.49 06/06/2016	2016	2018	96	19,44.44	51,44.44	5,50.00	N.A.
11	CRFUND- Widening and Strengthening of Kamdara - Bero Road from KM 23.46 to 51.125	40,65.36 10/08/2013	2014	2016	98	1,00.00	41,63.51	4,00.00	N.A.
12	CRFUND- Re-construction of Khunti - Bhunda - Jurdag -Karra - Birda - Bero Road from KM 0.00 to 44	57,97.68 02/01/2014	2014	2016	70	99.91	32,24.91	21,00.00	N.A.
13	Widening and Strengthening of Kharoni chowk to Durgapur total length 18.825 km Road for the year 2014-15	51,97.33 07/08/2014	2015	2016	85	10,50.00	35,65.55	16,31.78	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
14	Widening and Strengthening of Beganthara-Noniyayi-Sarwadham-Mandaldih Road (total length-22.05 km) for the year 2016-17.	46,89.39 15/05/2016	2016	2018	95	7,53.19	44,03.19	2,86.20	N.A.
15	Widening and Strengthening/ Re-construction of Gamhariya-Dajiaghat(Ganjiaghat)-Govindpur Road (Length:26.160 Km)	47,62.11 03/03/2014	2014	2015	92	2,50.00	45,70.05	9,12.36	54,27.05
16	Widening and Strengthening/ Re-construction of Kharsawan-Hurangda-Rajjama-Kanderkuti-(Rangamati) Rargaon Road from 0.00 km to 29.407 km	49,71.54 25/03/2013	2013	2015	80	6,50.00	42,05.36	11,90.90	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
17	Construction of High level RCC Bridge over SANJAY RIVER in 7th K.M of SERAIKELLA-KHARSAWAN Road for the year 2012-13	7,63.42 27/11/2012	2013	2014	90	0.00	7,36.93	81.70	N.A.
18	Construction of High Level Bridge Over Swarnarekha River at 8th Km. of Kandra-Chandil Road for the year 2015-16	18,37.00 12/08/2015	2015	2017	96	4,35.17	16,20.73	201.20	N.A.
19	Widening and Strengthening of Road from Ranipur Chowk via Gopalpur Dhangapara to Puchaibera PANAM Road (0.00 to 21.80 KM)	43,93.37 26/01/2014	2014	2016	95	74.31	43,25.79	4,91.87	N.A.
20	Widening and Strengthening Gopikander Pakuria Road	49,21.69 08/08/2016	2017	2018	87	1,50.00	13,41.46	2,09.79	N.A.
21	IRQP of Littipara-Pakur Road Km 0.00 to 27.100 for the year 2017-18	13,84.95 04/05/2017	2017	2018	25	1,77.68	2,77.68	9,10.85	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
22	Widening and Strengthening/ Re-construction of Nunajor-Shahpur Beldiha-Parsa Road (Km 00.00 to 16.60)	44,69.42 21/09/2013	2014	2016	88	0.00	40,19.12	48.87	N.A.
23	Widening and Strengthening of Road from Nayanagar to Hanwara (Bihar border) via -Milky, Parasa, Narotampur, Dumariya, Ramkol (total Length - 21.1 Km)	53,46.61 19/10/2015	2016	2017	94	5,60.00	49,34.5	7,70.68	N.A.
24	Widening and Strengthening of Pathargama-Bansjori via Raja Bhitha Road with Construction of High level Bridge (total Length of Road - Km 9.850)	24,25.98 18/03/2016	2016	2018	94	3,59.34	15,84.34	1,40.81	N.A.
25	Construction of bridge over izari river at Ch. 8.5 km of CCR Road	3,32.12 2014	2015	2017	90	1,44.12	3,31.50	94.18	4,25.68

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
26	Widening and Strengthening of Petarwar Gomia Road in KM 0 to 26.15 including HL Bridge	44,50.73 2013	2014	2016	91	2,50.00	35,24.00	9,26.73	N.A.
27	Widening and Strengthening of Bahadurpur Kasmar Khairachatar Bengal Boarder Road in KM 0 to 33.30	60,73.38 2014	2015	2017	95	19,54.64	66,35.29	12,22.22	78,57.52
28	Construction of bridge over Jamunia river at Ch. 3.300 KM. of Dumari Nawadih Bermo Road.	4,07.91 2013	2015	2017	85	92.95	3,27.95	79.96	N.A.
29	Construction of H. L. Bridge over Gawai river at Ch. 22.050 Km of Bahadurpur Kasmar Petarwar West Bengal Border Road.	2,29.94 2014	2015	2016	85	0.00	1,36.94	93.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
30	Construction of H. L. Bridge over Bhorbhapani Nala in 18th Km of Bishnugarh Narki Road	3,17.34 2014	2015	2016	85	50.00	2,25.00	92.34	N.A.
31	Construction of Chandrapura to Bokaro Road (approach Road of Damodar bridge between Chandrapura to Bokaro) (total length - 6.55 Km) under Road division, Bokaro for the year 2017-18	21,90.34 2016	2017	2018	45	2,75.00	3,93.72	7,75.60	N.A.
32	IRQP work of Chas Chandankiyari Rahunathpur Road (SH-12) for km 0.00 to 26.60 (total length 26.60) for the year 2018-19	12,67.68 2017	2018	2018	50	5,25.00	5,25.00	7,42.68	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
33	Widening and Strengthening of Ketar to Harihar Pur via Kadawn Road from Km. 0.00 to 20.275	42,73.23 07/07/2015	2016	2018	70	13,50.00	26,31.58	0.00	N.A.
34	Widening and Strengthening of Nagaruntari - Bhawnathpur - Kharoundhi - Dala Road upto U.P. Boarder from Km. 0.00 to 37.310	66,34.60 24/06/2016	2016	2018	98	41,75.00	62,63.50	0.00	N.A.
35	Construction of H.L. Bridge over Hathu River at Ch. 15th Km. of Ranka - Ramkanda Road	2,71.29 10/07/2017	2017	2018	70	1,44.50	1,44.50	0.00	N.A.
36	Widening and Strengthening of Mirzachouki Boarrijore Simra Road from km 00 from 1.00 km	24,60.39 12/09/2014	2015	2017	66	7,47.01	16,46.56	13,46.11	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
37	Widening and strengthening of sobhanpurbhatha to rajgaonj via kishan prasad from km 0.00 to 19.625	60,18.09 05/08/2015	2016	2017	80	9,99.93	44,20.25	23,70.29	N.A.
38	Re-construction Work of Panchkathia Sh 18 rakshi talibania SH 18 and rakshi Barhait SH-18 link Road of total length 14.082km	34,87.02 14/12/2015	2016	2018	45	5,64.86	15,93.51	22,58.69	N.A.
39	Widening and Strengthening of Harinchara more to Barhait from K.M. 0.00 to 23.60 and Kherwa Shivgadi Link Road from K.M. 0.00 to 3.60 under Road Division, Sahibganj	69,70.82 06/01/2016	2016	2017	88	0.00	19,17.33	13,46.11	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
40	Widening and Strengthening of Road from Ranipur Chowk via Gopalpur Dhangapara to Puchaibera PANAM Road (0.00 to 21.80 KM)	48,30.09 03/03/2014	2014	2016	95	74.31	43,38.22	4,91.87	N.A.
41	IRQP of Littipara-Pakur Road Km 0.00 to 27.100.	11,88.53 11/08/2017	2017	2018	25	1,77.68	2,77.68	9,10.85	N.A.
42	Improvement of Sonahatu Milan Chowk Road Km 0.00 to 23.90 Year 2015-16	26,77.53 08/05/2014	2016	2017	99	9,00.00	32,49.29	8,93.23	41,42.52
43	Irqp Work in 1-33Km of Banta Rahe Bundu Road for the Year 2017-18	12,21.38 17/08/2017	2018	2018	95	8,50.00	8,50.00	3,71.18	N.A.
44	Widening and Strengthening of Birsa Munda Airport - Namkum (Kutiatu More, on NH-75 Ext.) via Hetu, Tumbagutu Road for the year 2016-17.	28,30.34 16/08/2016	2016	2018	26	1,44.17	5,19.17	14,63.04	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
45	Construction of proposed ROB with approaches in Lieu of LC no. RL-5 at RLY KM 427/2-3 between Ranchi and Piska Stations. for the year 2016-17.	21,19.00 21/04/2016	2017	2018	9	63.54	63.54	6,52.95	N.A.
46	Widening and Strengthening work of Itki Power House (on NH-23) - Darhatar- Jhinhiri -Tatkundo Road (total length-5.016 km) for the year 2017-18.	11,04.09 24/08/2017	2018	2018	55	4,35.36	4,35.36	3,54.57	N.A.
47	Widening and Strengthening ITI Bus Stand (NH-23 to St. Francis School Road) Road for the year 2016-17.	16,77.40 08/07/2016	2016	2018	74	2,50.00	6,10.00	2,10.70	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
48	Construction of Proposed High Level Bridge Over Meetha Nala Ch-48th Km of Kowar-Koderma Road under Plan for the Year 2017-18	3,56.16 04/01/2017	2017	2018	27	48.85	48.85	2,68.51	N.A.
49	Widening and Strengthening/ Re-construction of Jamtara -Karmatarn-Laharjori Road from Km 0.00 to 29.175 for the Year 2014-15	90,14.47 26/12/2014	2014	2016	60	6,99.01	43,09.33	41,90.26	N.A.
50	Widening and Strengthening of Dhotla More to Nala from Km 0.00 to 19.950 for the Year 2014-15	37,08.36 2014	2014	2016	90	5,98.54	25,72.39	10,46.73	N.A.
51	Widening and Strengthening of Anguthia More to Babupur Road from Km 0.00 to 19.880 for the Year 2014-15	48,82.85 2014	2014	2016	65	99.54	20,24.34	28,70.11	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
52	Construction of 2 Nos. H.L. Bridge of Kanderbera Domuhani over Swarnarekha River	38,23.30 07/07/2015	2015	2017	98	2,01.00	41,79.10	0.06	N.A.
53	Widening and Strengthening of Tatanagar Railway Station to Baroda Ghat Road.	13,84.89 15/01/2016	2016	2017	70	1,85.82	8,52.88	4,37.89	N.A.
54	Widening and Strengthening of Khasmahal (SH-06) to Jadugora via Parsudih - Sarjamda, Gadra, Govindpur - Khairbani, Rakhamines Road upto KM 24.670	42,94.37 23/05/2016	2016	2018	69	1,50.00	26,05.00	13,74.49	N.A.
55	Widening and Strengthening of Dimna Main Road to DPS School and Nh-33 Length 4.730Km for the Year 2017-18	8,18.60 16/11/2017	2018	2018	50	4,88.32	3,63.15	4,31.57	N.A.
56	Widening/ Re-Construction of Mahuadar (on SH-9) to Lodh Fall.	43,15.77 24/06/2016	2017	2018	87	22,50.00	39,50.00	3,65.77	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
57	Construction for Balance work of High Level Bridge over Koel River in Km. 29.00 of Latehar Sarju Kotam (Garu) Road with approach Road.	5,80.83 25/03/2013	2016	2018	98	3,65.00	7,65.00	15.00	N.A.
58	Construction of High Level R.C.C. Bridge Over Auranga River at Chainage 3rd Km. of Latehar Saryu Kotam Road (MDR-249).	6,10.93 21/04/2016	2016	2018	40	1,10.14	2,35.20	3,75.73	N.A.
59	Widening and Strengthening of Road from Hutar to Chainpur Road (Length- 32.05 Km)	63,03.85 12/05/2014	2015	2017	99	0.00	58,12.33	1,04.95	N.A.
60	Widening and Strengthening of Bishrampur to Belhara via Pandu Road (Length - 22.00 km) for the year 2015-16	30,83.22 18/10/2013	2016	2017	75	7,99.2	22,10.2	8,82.04	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
61	Strengthening of Japla to Navinagar Via Bihar Sima Road for the Year 2013-2014 (Length 15.575 Km)	21,58.53 18/12/2013	2014	2015	80	0.00	1,16.17	4,19.23	N.A.
62	Construction of High Level Bridge of Over Dulki River in Chainage 2.040 Km in Dumarwar/ Chak-Manatu- Padma(MDR-125) Road for the year 2016-17.	2,68.95 28/07/2015	2017	2018	20	48.11	77.06	2,57.23	N.A.
63	Supply Fitting fixing Street Light on Railway Over bridge(ROB) in 1st Km of Daltonganj -Lesliganj - Panki Road under Road Division Daltonganj for the year 2018-19	2,15.36 01/08/2016	2018	2018	99	8.63	8.63	6.37	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
64	Widening and strengthening of Simaria-Tandwa Road(MDR-72) with high level bridge from km 0 to 26.880	67,09.48 10/05/2016	2016	2018	94	14,60.00	67,09.83	4,28.30	N.A.
65	Widening and Strengthening work of NH-99 Hunterganj-Koleshwari Mandir Road from 0.00 to 9.20 under Rcd, chatra	15,69.66 30/04/2015	2017	2018	68	3,57.34	7,32.34	8,37.32	N.A.
66	Re-construction of Tandawa Bazar missing link Road in Hazaribagh-Barkaganw- Tandwa-Rai Khelari- Tangar Road from KM-0.00 to 2.20	6,74.82 21/05/2014	2014	2015	97	14.52	14.52	1,51.99	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
67	Widening and Strengthening of Ketar to Harihar Pur via Kadawn Road from Km. 0.00 to 20.275	42,73.23 07/07/2015	2016	2018	70	13,50.00	26,31.58	16,41.65	N.A.
68	Widening and Strengthening of Nagaruntari - Bhawnathpur - kharoundhi - Dala Road upto U.P. Boarder from Km. 0.00 to 37.310	66,34.60 24/06/2016	2016	2018	98	41,75.00	62,63.50	3,71.10	N.A.
69	Construction of H.L. Bridge over Hathu River at Ch. 15th Km. of Ranka - Ramkanda Road	2,71.29 10/07/2017	2017	2018	70	1,44.50	1,44.50	1,26.79	N.A.
70	Re-Construction of Road from Pundrigutu village in 9th km of Tantnagar-Manjhgaon Road(MDR-125) to Odisha Border under RCD Road Division Chaibasa.	3,35.47 20/09/2016	2017	2018	40	74.06	1,21.80	1,83.49	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
71	Widening and Strengthening/ Re-construction of toto to Anjandham Road (total length 9.350 km)	19,44.24 23/12/15	2016	2017	83.00	38.734	16,38.73	30,9.51	N.A.
72	Construction of Cover Drain with Road from Pandit B. N. Jha Road to Bilasi via Bambam Baba Road (total Length-1250.00 mtr.)	17,14.09 04/10/2017	2018	2018	26	3,51.83	3,51.83	13,81.62	N.A.
73	Construction of Cover Drain with Road from Bilasi-Chhatisi-Circular Road (total Length - 0.900 KM)	10,64.99 05/10/2017	2018	2018	58	6,19.18	6,19.18	4,58.02	N.A.
RURAL DEVELOPMENT DEPARTMENT									
1	Jamudag more to Irku more via Tantala Bandhtar Kotba Irgu	4,64.30 24/09/2011	2013	2014	90	56.23	1,04.44	5.00	N.A.
2	Burju Juri Road to Barudih via Sagatoli Road	1,23.54 08/04/2017	2018	2018	80	1,19.93	1,19.93	1,00.00	N.A.
3	Timra More to Sardula Chowk	1,42.13 21/01/2017	2017	2018	95	69.91	1,24.68	22.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
4	Pelaul to Dulua Road	1,38.22 08/04/2017	2018	2018	80	85.91	85.91	40.00	N.A.
5	Khunti Maranghada Road to Salga(Panchayat-Digri)	1,77.20 08/04/2017	2017	2018	98	1,56.91	1,56.91	10.00	N.A.
6	Bhorgadih to Humta Via Jadeya Road	1,13.61 03/02/2014	2014	2015	60	0.00	79.30	32.00	N.A.
7	Basandih to Sarajamdih	3,21.68 09/11/2016	2017	2018	50	89.83	1,50.85	1,50.00	N.A.
8	Parasi Gidiba to Gumandih via Kutachawli Bombara	2,36.25 24/08/2016	2017	2018	20	71.97	71.97	1,70.00	N.A.
9	Bingaon More to Fudi Bazaar Via Bingaon, Juljula, Ghunsuli, Dadhi Part B	4,13.93 02/11/2016	2017	2018	80	2,12.99	3,03.62	11.00	N.A.
10	Construction of Road from Kamra to Rohne via Kalasans church	1,93.55 10/03/2017	2017	2018	85	1,24.82	1,61.71	32.00	N.A.
11	Construction of Road from G E L School Marcha to Bongda (Gumla Simana)	1,84.39 10/03/2017	2017	2018	60	75.05	87.97	90.00	N.A.
12	Construction of Road from Digri Saint Joseph inter College to Birta	2,22.77 13/07/2017	2017	2018	90	83.42	1,08.87	98.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
13	Jillingsiring to Lupungdih Road	1,58.89 08/04/2017	2017	2018	85	53.58	99.70	45.00	N.A.
14	Sonahatu Jamudag Road to Saryad via Satrudhandih Road	2,77.41 04/01/2011	2011	2012	90	1.31	1,46.40	10.00	N.A.
15	Kanadih more to Dugdugiya via Jangal Chati	1,58.24 08/04/2017	2017	2018	95	1,47.37	1,47.37	10.00	N.A.
16	Belangi to Ghaghar	1,41.28 08/04/2017	2017	2018	90	91.16	1,30.57	11.00	N.A.
17	Nawadih More (Rugri) to Senduari Bazar	1,53.23 08/04/2017	2017	2018	95	80.75	1,25.68	25.00	N.A.
18	Dahu Barkatoli to Bongtel Road	1,85.77 12/08/2017	2017	2018	80	1,44.26	1,56.17	30.00	N.A.
19	Gopela Main Road to Rohinpani Road	1,31.74 12/08/2017	2017	2018	60	48.13	69.69	62.00	N.A.
20	Burhiroma to Karo River	2,47.54 21/04/2017	2017	2018	80	1,46.48	1,79.16	70.00	N.A.
21	Construction of Road Baridihtola (Balanga) to Murgidih via Buruhada , Uktasapiri	3,49.74 16/02/2017	2017	2018	90	2,48.22	2,48.22	12.00	N.A.
22	Sodag (Chhata) to Rolagutu	2,38.19 09/05/2017	2017	2018	50	1,03.31	1,49.74	1,42.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
23	Torpa- Karra Road (Jaggu Village) to Kasira Bridge	2,91.01 25/08/2014	2016	2017	20	0.00	36.62	2,40.00	N.A.
24	Sardula to Karo River Via Palsa	1,57.79 21/04/2017	2017	2018	80	1,01.72	1,01.72	57.00	N.A.
25	Construction of Road from Hathnada More to Huthutua	1,11.22 12/08/2017	2017	2018	40	92.23	97.53	13.60	N.A.
26	Garsidam to Tamba Via Jalmandi Dugdugi	2,04.62 12/08/2017	2017	2018	80	1,87.48	1,93.29	11.32	N.A.
27	Ghunsuli to Ghasibari (L-3.725 Km.)	2,40.75 21/04/2017	2017	2018	90	2,12.94	2,12.94	25.00	N.A.
28	Sonmer mandir More to Sonmer Mahdaniya (L-2.960 Km.)	1,98.98 21/04/2017	2017	2018	95	1,77.33	1,77.33	20.00	N.A.
29	Koshambi to Romshila via Pipartoli (L-2.50 Km.)	1,32.07 09/05/2017	2017	2018	80	1,15.93	1,15.93	17.00	N.A.
30	Kone Bazaartanr to Garkhe (L-1.75 Km.)	1,12.09 09/05/2017	2017	2018	90	88.08	94.08	18.00	N.A.
31	Hansibera More to Bantoli (L-1.85 Km.)	1,21.38 09/05/2017	2017	2018	50	60.20	60.20	60.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
32	Bundu Sonahatu SH Road (Danadih) to Bhikudih Serengdih via Chirgaldih Hethburhadih Haradih Mandir	3,43.24 31/10/2016	2017	2018	80	2,14.80	2,31.80	1,11.40	N.A.
33	Singaridih to Hesada Via Kadrudih	2,53.40 15/06/2015	2015	2016	10	0.00	21.95	1,31.00	N.A.
34	Raghubera to Barsaldih	1,54.84 10/03/2017	2017	2018	40	77.67	77.67	77.16	N.A.
35	Odedaru to Chokhatu	1,82.86 10/03/2017	2017	2018	40	31.86	31.86	1,51.00	N.A.
36	Construction of Road from Village Somra-Guigaon to Chirubera via Gudasai (L-9.800 Km.)	5,40.50 06/10/2015	2016	2018	85	1,48.81	3,55.62	1,84.88	N.A.
37	Construction of Road from Ghaatbazar to Tarobadanda (L-2.400 Km.)	1,68.00 19/09/2016	2017	2018	59	20.90	78.89	89.10	N.A.
38	Construction of Road from Varandia to Mahato Dvgaon (L-2.320 Km.)	1,45.38 06/10/2016	2017	2017	60	57.81	92.34	53.04	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
39	Construction of Road from Bangla Tand to Jantalbera Road (Length 1.70 km)	1,09.25 20/06/2017	2018	2018	50	42.82	42.87	66.38	N.A.
40	Construction of Road from Village Bandodih to Chakradharpur Sonua Main Road (Length 1.70 km)	1,18.82 20/05/2017	2018	2018	75	82.94	83.00	35.82	N.A.
41	Construction of Road from Chandrajarki to Asantaliya (L-1.700 Km.)	1,17.87 20/06/2017	2017	2018	55	53.03	53.08	64.79	N.A.
42	Construction of Road from Jarki Simlabad to Kera Mandir via Dhatakidih (L-2.800 Km.)	1,93.98 08/07/2017	2017	2018	98	1,38.45	1,38.53	55.45	N.A.
43	Construction of Road from Asanberia (Asanlia) to Kusberiya Road	1,71.78 27/11/2015	2016	2017	70	31.54	95.59	57.09	N.A.
44	Construction of Road from Angul Kata to Mathuraidih via Bankulhi Road	1,10.72 20/05/2017	2017	2018	95	73.49	73.49	24.03	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
45	Construction of Road from PWD Road (Sadhobad Kolhar) to Parsbani Road	1,46.85 12/08/2017	2017	2018	92	67.46	67.46	63.60	N.A.
46	Strengthening and Widening of Road from Rani Road to Belgaria Singh Basti Road	1,08.54 20/05/2017	2017	2018	85	53.00	53.00	43.77	N.A.
47	Construction of Road from Sarath Deoghar PWD Road to Bhathariya Deoli Road	2,44.86 06/10/2015	2016	2017	90	29.86	1,97.19	47.67	N.A.
48	Paramdih to Kudadih Via Kutao	2,50.20 15/10/2015	2016	2017	75	38.48	83.16	1,67.04	N.A.
49	Sosai to Banjhila	99.78 03/10/2016	2017	2017	92	14.48	86.96	12.82	N.A.
50	Hussir Kargil Chowk to Sangrampur Ring Road via Hochar Basti, House of Sonaram Sahu	2,06.45 21/02/2017	2017	2018	99	1,10.58	1,93.34	13.11	N.A.
51	Lohardaga PWD Road (Torandwar) Ratantoli to Khukhra	1,39.67 25/04/2017	2017	2018	70	52.00	89.78	49.89	N.A.
52	Saparum Hahap Path to Tunju	3,89.78 11/05/2017	2017	2018	88	1,34.86	2,16.04	1,73.74	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
53	Matwe to Bare Bazar Tand	1,52.31 25/04/2017	2017	2018	98	42.86	1,19.34	32.97	N.A.
54	Bargawan Nh-33 Tata Road to River	1,75.86 22/03/2017	2017	2018	83	1,07.69	1,26.93	48.92	N.A.
55	Ranchi Purulia Road to Sonuabeda Via Piprabeda	2,59.99 23/03/2017	2017	2018	75	1,82.30	1,82.30	77.69	N.A.
56	Construction of Road from Daldaliya to Sukaridohar	1,74.96 15/10/2015	2016	2017	80	40.57	1,19.59	55.37	N.A.
57	Construction of Road from Amarwadih Manatu Swasthaya Kendra to Ambakhand [F2-65/2016-17]	1,84.26 03/10/2016	2017	2018	80	1,08.25	1,43.12	41.14	N.A.
58	Construction of Road from Gram Panchayat Chainpur PWD Road to Ahirpurwa	1,11.42 04/10/2016	2017	2017	50	35.00	50.04	61.39	N.A.
59	Construction of Road from Chhipadohar Matnag More to Hansraj tola School Via Rajmohan Singh House	1,14.05 06/10/2016	2017	2017	55	0.00	63.10	50.95	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
60	Construction of Road from Kabri to Mahuadabar	1,39.11 15/10/2015	2017	2017	85	80.37	94.57	44.53	N.A.
61	Construction of Road from Dundua Bichlidaag Road to Sukri River Via Utakarmit Primary School Khotha	1,45.78 03/06/2017	2017	2018	50	75.50	72.50	73.28	N.A.
62	Construction of Road form Village Gari Main Road PWD to Village Lukumkhar	1,11.78 25/05/2017	2017	2018	60	74.38	74.38	37.40	N.A.
63	Construction of Road from Vill Donki Sidhwa Bathan to Pagar Via Seldag	2,17.33 03/06/2017	2017	2018	60	63.00	63.00	1,54.33	N.A.
64	Construction of Road from REO Road Murup to Mohanpur REO Road	2,09.73 15/10/2015	2016	2017	80	1,58.79	1,85.27	24.45	N.A.
65	Construction of Road from Bandua Teenmuhan Chowk to Ramesh Yadav House Via Purani Palheya	1,58.28 03/04/2015	2015	2016	85	16.22	1,10.26	48.02	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
66	Construction of Road from Pandra to Bhitarpandra	1,11.94 24/10/2017	2018	2018	40	30.00	30.00	81.94	N.A.
67	Bharno to Turiyamba Via Kamalpur, 5.90 KM	4,24.87 06/10/2015	2016	2017	90	0.00	3,25.43	54.46	N.A.
68	Pakra Station Se Pahargaon Shiv Mandir Tak Path Nirman Karya	1,15.05 30/12/2016	2017	2017	70	0.00	70.67	31.92	N.A.
69	Ranchi Simdega Main Road Tirra Bagicha Kemtatoli Jora Via Tira Basti Path Nirman	1,54.40 30/12/2016	2017	2018	84	92.00	92.00	62.40	N.A.
70	Armai Se Taysera Dadtoli Tak Path Nirman Karya	1,73.90 03/06/2017	2017	2018	80	58.44	58.44	96.84	N.A.
71	Vill. Gara Petrol Pump to Vill. Garai Via Loyanga Path Nirman	2,06.94 12/08/2017	2017	2018	65	99.43	99.43	75.83	N.A.
72	Construction of Road from Khandkhori to Maranda via Putkarsai, Bamediri (Length-12.90 Km)	8,55.06 31/10/2016	2017	2018	80	5,65.15	6,28.08	2,22.98	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
73	Construction of Road from Village Cherea Pahari to Chandipi (Length 2.85Km)	1,97.11 13/07/2017	2017	2018	0	1,00.74	1,15.74	0.00	N.A.
74	Construction of Road from Gonosai to Kokrobaru (Length- 2.20Km)	1,41.24 04/07/2017	2017	2018	50	53.95	58.95	82.28	N.A.
75	Construction of Road from Burusai PWD Road to Swar Satipur (Haribhanga) (L- 2.40kM)	1,58.06 21/02/2017	2017	2018	80	88.38	88.38	69.68	N.A.
76	Construction of Road from Betarkiya TI PETA Road (L-3.30Km)	2,29.92 20/06/2017	2017	2018	85	1,54.10	1,54.10	51.50	N.A.
77	Construction of Road from Sinduari to Sadafar Chouk under SSY	2,73.43 08/12/2015	2017	2017	95	19.92	2,51.71	14.54	N.A.
78	Construction of Road from Sohawan REO Road to Ambadaber Via Imlitola under SSY	1,65.45 06/10/2016	2017	2018	90	60.33	1,62.15	1.98	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
79	Construction of Road from Tungun More to Mali Karam More under SSY	2,44.54 31/05/2017	2017	2018	50	81.67	1,26.73	1,11.25	N.A.
80	Construction of Road from PWD Road of Hesla Vill. to Khewa Bandaru Prayatak Asthal Vai Rugud under SSY	2,51.12 31/05/2017	2017	2018	60	1,11.44	1,47.42	1,01.95	N.A.
81	Construction of Road from Village Kalyanpur Chouk to Sidalu under SSY.	1,04.46 31/05/2017	2017	2018	75	42.93	66.74	26.36	N.A.
82	Bhauro Khunta Tangra to Malang toli Tri Simana.	2,05.40 04/10/2015	2016	2017	95	0.00	1,53.96	30.36	N.A.
83	Construction of Road from PWD Road Kalhepat to Bhargaon - Bera toli.	1,65.47 21/12/2016	2017	2018	75	14.00	65.35	82.39	N.A.
84	Makka Bazr Tand to Barwadih Via Ambapawa and Jamdih	1,87.96 15/10/2015	2017	2018	85	97.57	1,15.03	52.77	N.A.
85	Construction of Road from Rocho Mahua Toli to Kurse River.	1,95.99 22/03/2017	2017	2018	85	78.34	1,06.79	68.28	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
86	Nawdiha PMGSY Road to Makunda	2,05.36 22/03/2017	2017	2018	95	1,19.95	1,19.95	66.51	N.A.
87	Bakhshi Khaliyan toli to Daranga toli	1,18.45 22/03/2017	2017	2018	65	62.07	62.07	43.56	N.A.
88	Banjar Kisko to Bakhshi	1,62.47 22/03/2017	2017	2018	95	1,00.15	1,00.15	44.90	N.A.
89	Construction of Road from Prithvinagar to New Anjana Road	1,38.70 19/12/2016	2017	2017	85	46.81	73.41	50.36	N.A.
90	Construction of Road from PWD Main Road Bolko to Mohanpur REO Road	1,21.07 17/05/2017	2017	2018	80	1,00.18	1,00.18	89.41	N.A.
91	Construction of Road from Kakaodbona Bridge to Chanditalla Road	1,90.51 20/07/2017	2017	2018	75	43.13	43.13	1,27.03	N.A.
92	Construction of Road from Parasdaha to champagarh via Tetaria Lilabaran Road (TSP)	4,64.72 18.10.16	2017	2018	90	2,75.81	2,75.81	1,88.91	N.A.
93	Construction of Road from Saharpura Daro Bengali tola to Panidumma Road (TSP)	1,88.07 17.06.17	2017	2018	80	1,33.79	1,33.79	54.29	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
94	Hurda Bazar Orissa Border Road (Jamtai More) to School	1,95.88 22/05/2015	2015	2016	80	20.21	50.35	46.58	N.A.
95	Karwarjor to Bhimkothi Road	1,99.19 29/07/2017	2017	2018	71	1,26.15	1,26.15	51.78	N.A.
96	Russu Bagdega Road to Russu Rengari Main Road via Mahkurtoli Tetartoli	1,50.47 29/07/2017	2017	2018	51	68.69	68.69	65.61	N.A.
97	Srikondekera to Bano REO Road	1,65.14 23/11/2017	2018	2018	54	40.63	40.63	34.93	N.A.
98	Construction of Road from Satgawan to Rajavar via Marchoi	5,13.47 23/09/2016	2017	2018	98	3,88.68	3,88.68	70.44	N.A.
99	Construction of Road from Gram Rupaidih PWD Road Baghmara chowk to Jadudih railway holt via Baghmara. Length -2.30 km	1,59.58 23/06/2017	2017	2018	30	43.05	43.05	99.40	N.A.
100	Construction of Road from Chirua School Panchayat Bhawan to Garaiya Sundi tola via Konar river (L-5.70 Km) (103)	3,31.19 03/10/2015	2016	2017	94	1,28.85	3,09.05	22.14	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
101	Construction of Road from Barasi to Kesumre More REO Road(SCSP)(103)	1,95.38 15/10/2015	2016	2016	2017	0.00	73.35	1,22.03	N.A.
102	Construction of Road from Sonbarsa to Pandeypura (L 3.300Km) (103)	1,82.21 03/10/2016	2016	2017	84	92.40	1,52.07	30.14	N.A.
103	Construction of Road from Dariya Chowk to Chanda REO Road 2.7 Km (103)	1,54.68 03/10/2015	2016	2017	37	0.00	55.18	99.50	N.A.
104	Construction of Road from Durga Manda to Khutra Simana Main Road (103)	1,06.99 31/10/2016	2016	2017	82	0.00	87.07	19.92	N.A.
105	Bishnugarh to Bhalua(103) Construction of Road from Bishnugarh to Bhalua (L-3.550) 103	1,90.40 05/10/2016	2016	2017	68	26.57	1,27.91	62.49	N.A.
106	Construction of Road from Oreya Mainroad (Charkhutwa) to Bela (Rahamdaga) (L-2.900Km) (103)	1,78.90 30/11/2015	2016	2017	64	0.00	1,12.82	66.08	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
107	Construction of Road from Lotherwa Manjhi tola to Jonki (Scsp) (103)	2,81.47 03/10/2015	2016	2017	85	67.85	2,35.48	45.99	N.A.
108	Construction of Road from Krishi Farm to Tetahi via Purna Pani (L-2.8 Km.) (103)	1,69.17 15/10/2015	2016	2017	48	22.35	79.37	89.80	N.A.
109	Construction of Road from Nawada to BHat BIGHA REO Road (L-3.100 Km) (SCSP) (103)	1,29.93 20/05/2015	2016	2016	37	28.82	46.80	83.13	N.A.
110	Construction of Road from Suiyadih to Main Road Bundu in panchayat tongi (L.1.7 km) (103)	94.20 05/10/2016	2016	2017	96	17.07	89.89	4.31	N.A.
111	Construction of Road from Mathuranagar Harijan tola to Amnari Dwartanr Via Bharajo 4.8Km (103)	2,96.90 03/10/2015	2016	2017	60	0.00	1,74.95	1,21.95	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
112	Construction of Road from Salaiyadih Niche tola to Chorbanda PMGSY Road (103)	3,64.31 04/10/2015	2016	2017	20	0.00	68.36	2,95.95	N.A.
113	Construction of Road Pandwa Pokhar More to Siyari (103) (L-2.080 Km.)	1,26.63 05/10/2016	2017	2017	89	35.52	1,11.44	15.19	N.A.
114	Construction of Road from Dargabandh at Edla to Pakariatand Adibasi tola	1,48.16 14/10/2015	2016	2017	90	29.26	1,31.44	16.72	N.A.
115	Construction of Road from Baratanr Barhi Nh - 33 Pul to Old N.H. Shital Vihar Hotel (L - 2.01 Km)	1,62.83 23/03/2017	2017	2018	94	1,03.63	1,52.20	10.63	N.A.
116	Construction of Road from H/O Nasir Ansari to Mangroghat in Govindpur (L-3.40 Km) 103	1,90.57 09/01/2017	2017	2018	98	69.18	1,84.04	6.53	N.A.
117	Construction of Road from Salgawan High School to Pasai (L-2.125 Km) - 103	1,09.03 24/02/2017	2017	2018	48	30.35	51.10	57.93	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
118	Construction of Road from Ledi to Basariya Tanr (L 2.500Km) (103)	1,41.71 19/07/2017	2017	2018	45	32.66	62.09	79.62	N.A.
119	Remaining Work for Construction of Road from Barsot to Kutuma (L- 6.50Km) (103)	1,46.99 10/04/2015	2017	2017	92	4.55	1,33.43	13.56	N.A.
120	Construction of Road from Bundu More to Shahpur Khaira (L-3.00Km) (103)	1,40.26 06/10/2015	2016	2017	9	0.00	10.77	1,29.49	N.A.
121	Construction of Road from Pandekuli Rajendra SAW House to Ghaghra Dam via Sakritola Pahra (103)	1,23.93 03/10/2016	2017	2017	88	55.27	1,08.41	15.52	N.A.
122	Construction of Road from Chano Bagicha H/O Mohan Mahato to Konar River (L-1.880 km) (103)	1,04.48 01/12/2015	2016	2016	99	0.00	1,02.61	1.87	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
123	Construction of Road from Beltu Bazar Tanr to Kandabar Mata Asthan (L 2.025 Km) (103)	1,01.01 15/08/2014	2014	2015	69	0.00	68.58	32.43	N.A.
124	Construction of Road from village SHAHPUR R.E.O. Road to Shamshan Ghat via Asna Goghri (2.275 km)	1,29.56 19/07/2017	2017	2018	90	1,15.38	1,15.38	14.18	N.A.
125	Construction of Road from Sikari Bhuiya toli to Utkramit Madhya Vidyalaya Mohdar via Padariya (L-2.600 Km) (103)	1,49.61 03/10/2016	2017	2017	99	48.05	1,46.06	3.55	N.A.
126	Construction of Road from village Garlahi School to Garlahi (L-1.900 km) (103)	1,17.70 04/07/2017	2017	2018	96	1,11.51	1,11.51	6.19	N.A.
127	Construction of Road from Narki Chowk to Dubka Tilaiya via Nawadih (L - 6.45) (103)	3,37.70 16/10/2015	2016	2017	11	33.27	33.27	3,04.43	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
128	Construction of Road from Chano Khurd Pulwa Ahar to Bhutahi Chano via tola in Digwar (length - 3.400km) (103)	1,93.25 06/10/2015	2016	2017	3	2.91	2.91	1,90.34	N.A.
129	Construction of Road from Partanga to Konar Bridge via Mangarpatta (L-5.50 km) (103)	1,99.36 26/12/2013	2014	2015	11	19.24	19.24	1,80.12	N.A.
130	Const of Road from Panchayat Konhara Khurd Village Kosamba (Kosama) Neeche tola Barsoti River to Maleshiya More G T Road (L-1.800Km) (103)	1,12.26 31/10/2017	2018	2018	57	63.07	63.07	49.19	N.A.
131	Construction of Road from Arabhusai to Karma (L -3.00Km) (103)	1,56.07 19/07/2017	2017	2018	46	70.67	70.67	85.40	N.A.
132	Construction of Road from PWD Road (Sirsa More) to Hijri parsu via Bachha, Dhobna,Kawadhab	4,63.30 14/08/2014	2015	2017	75	50.49	2,92.59	1,70.71	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
133	Construction of Road from REO Road Kishan Prasad to Chasatoli	1,77.55 04/03/2016	2016	2017	80	0.00	92.30	86.73	N.A.
134	Construction of Road from REO Road Gamhariya to Khunta Pahar	2,14.04 13/10/2016	2017	2018	75	77.89	97.86	1,16.18	N.A.
135	Construction of Road from Gamhariya to Bongakocha L-2.110 Km.	1,78.54 10/06/2017	2017	2018	50	32.37	32.37	1,46.18	N.A.
136	Construction of Road from REO Road to Dangatok Santhali L-2.844	1,98.40 17/06/2017	2017	2018	85	41.29	41.29	1,33.08	N.A.
137	Construction of Road from Kalitungri Hirak Road Birhortanda to Tuti Jharna via Pindra	6,51.41 15/10/2015	2016	2018	36	1,12.00	1,96.00	4,07.00	N.A.
138	Construction of Road from Village Beko Harizan tola at Beko East G.P to Sundrotanr Chandradeo Mahto House via Partand	2,16.91 05/07/2017	2017	2018	85	83.36	1,23.36	70.44	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
139	Construction of Road from Pandnatanr PCC to Dumariatanr	2,39.40 21/08/2015	2016	2017	90	47.18	47.18	47.18	N.A.
140	Construction of Road from PWD Road to Khorimahua pitch Road Via Karhari Village	1,18.71 14/02/2017	2018	2018	85	71.27	71.27	34.59	N.A.
141	Construction of Road from tola Barki Koiya (Dhobat) to Chhotki Koiya (via Mahto Smashan Ghat) (L-4.20 Km.)	2,91.11 05/04/2017	2017	2018	75	1,30.98	1,93.88	97.23	N.A.
142	Construction of Road from Bhubhai Road Upargarha to Jobhia via. Barudih and Murpa. (L-4.800 Km.)	2,78.85 15/09/2016	2017	2018	70	61.27	1,43.17	1,35.68	N.A.
143	Construction of Road Masmohana to Kadru Baridih Road	2,72.43 28/03/2017	2017	2018	60	68.3	68.30	2,04.13	N.A.
144	Construction of Road from Ramkanda Road to Siswa via Puregada.	1,89.39 02/06/2017	2017	2018	90.00	1,09.59	1,09.59	59.57	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
145	Construction of Road from Main Road to Dhadhra via Checharia.	1,75.03 21/12/2016	2017	2018	80	1,14.83	1,14.83	41.43	N.A.
146	Construction of Road from PWD main Road Hisra Barwadih to Nanhijhariya village upto Rajendra Rams House	1,45.24 18/01/2017	2017	2018	75	68.69	74.89	70.35	N.A.
147	Construction of Road from sildili more to Srinagar Road	67.35 14/03/2017	2017	2017	80	39.92	39.92	27.43	N.A.
148	Construction of Road from Halumad Siwana B.T. Road to Ledwakhad via Manasoti main Road	1,57.16 29/06/2017	2017	2018	80	92.15	92.15	65.00	N.A.
149	Construction of Road from PWD Road to Salgas Harijan tola	2,00.14 02/01/2017	2017	2018	40	72.75	72.75	1,27.39	N.A.
150	Construction of Road from Kajrukhard to Kuliya via tekhi	1,45.34 20/07/2017	2017	2018	80	72.20	72.20	73.14	N.A.
151	Construction of Road from PWD Main Road Jamua to Salaiya	1,40.80 10/08/2017	2017	2018	70	72.50	72.50	68.30	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
152	Construction of Road from NH33 Gurma to Bhagabandh Panchu Manjhi House to Dangardih. (Length-3.800 Km.)	1,73.40 08/07/2017	2017	2018	80	1,04.95	1,34.95	38.44	N.A.
153	Construction of H/L Bridge over Domjalla Nalla in between Jonka and Sukharh village under Rajmahal Block	2,89.13 10/03/2016	2016	2018	82	66.39	2,00.42	88.71	N.A.
154	Construction of H/L Bridge over Gumani river in between Gopladih and Jhabri village under Barhait Block	5,85.43 28/08/2016	2017	2018	73	1,59.22	2,88.19	2,97.24	N.A.
155	Construction of Bridge over Damodar river between Ram Bilas High School and Chalkari (Phusro) under BERM0 block, Distt. - Bokaro.	10,09.04 05/02/2014	2014	2016	99	1,21.54	8,78.90	1,30.15	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
156	Construction of High Level RCC Bridge Over Gahri River in Nagma Tulbul Road under Block Kanhachhati Chatra	2,95.99 22/01/2015	2015	2014	85	74.02	2,29.05	52.24	N.A.
157	Construction of Bridge Over Chako River between Lawalong to Daltonganj Road under Block- Lawalong, Distt- Chatra	3,87.44 09/01/2017	2014	2018	75	74.74	1,04.74	2,18.00	N.A.
158	Construction of Bridge Over Barwa Kochwa Nala on Jamuabeda to Kulhi R.E.O. Road, Dulmi Block, Ramgarh District	1,32.96 15/07/2017	2017	2018	80	11.25	67.09	65.88	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
159	Construction of Bridge Over Damodar River between Village Sirka Teliyatand and Ghutwa(Block-Patratu) Ramgarh District	5,39.25 28/09/2016	2016	2018	70	0.00	3,24.78	2,14.46	N.A.
160	Construction of Block-Cum-Circle Office Gola, Block Gola, District Ramgarh.	3,45.52 26/08/2017	2017	2018	90	0.00	2,36.15	1,09.37	N.A.
161	Construction of Block-Cum-Circle Office Mandu, Block Mandu, District Ramgarh.	3,24.38 29/05/2017	2017	2018	92	0.00	2,10.40	1,12.99	N.A.
162	Construction of H/L bridge over river Kharkai between Asangi to Itagarh Road under Gamharia Block.	7,46.80 16/05/2012	2013	2015	85	89.64	5,68.00	1,78.80	N.A.
163	Construction of Bridge Gumra river between Kasia and Indikudi tonto Block	4,35.36 13/01/2017	2017	2018	95	0.00	2,25.79	2,49.48	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
164	Construction of Bridge Over Bara Nala between Kotgarh and Dudhbila Village Near Lift Irrigation Pump House in Noamundi Block of West Singhbhum	1,79.93 13/01/2017	2017	2018	90	1,00.12	1,30.79	63.92	N.A.
165	Construction of Bridge over Ayengda Nala on Mogra - Hessapi Road under Mogra Panchayat in Jagannathpur block of W. Singhbhum District.	1,36.48 27/03/2017	2017	2018	90	21.03	49.65	18.77	N.A.
166	Construction of Bridge over Roro river on Anjedbera Road between Maehanpee village and Khuntpani block under Tonto block of West Singhbhum District	1,64.08 27/03/2017	2017	2018	95	7.65	1,59.04	8.85	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
167	Construction of Bridge Over Sagri Parom Roro River between Birsingh Hatu and Roro Hatu Village in Khuntpani Block West Singhbhum	2,34.10 04/04/2017	2017	2018	85	71.99	1,37.91	13.52	N.A.
168	Construction of bridge over Lukui river in Manisai village under Chainpur panchayat in Chakradharpur block, West Singhbhum district.	2,68.49 04/04/2017	2017	2018	95	1,11.89	1,63.50	70.30	N.A.
169	Construction of Bridge Over Sanhuuaa Nala in Bharnia Village under Bharnia Panchyat in Charkradharpur Block	2,28.01 04/04/2017	2017	2018	50	22.6	67.86	1,37.34	N.A.
170	Construction of High Level Bridge across Kesho River between Tetron (Jainagar) to Kushahana in Markacho Block	5,16.35 10/10/2014	2015	2017	92	0.00	4,76.07	40.29	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
171	Construction of Bridge across Panchkhero River between Markacho Block to Gorhan (Giridih) in Markacho Block	4,09.86 10/10/2014	2015	2017	95	0.00	3,96.09	19.64	N.A.
172	Construction of High Level Bridge across Kesho River Near Kundi Dhanwar to Nawalsahi Road Via Bachhedih in Domchanch Block	3,97.04 06/08/2014	2015	2016	71	99.18	2,49.08	1,00.38	N.A.
173	Construction of bridge over Makhmargo river between Makhmargo to Juthaam Road under Birni block	4,01.92 17/03/2016	2016	2018	97	60.95	2,62.49	1,39.43	N.A.
174	Construction of bridge across river Kunjarwa near Jagdishpur village in gram Pandeydih under Pandeydih Panchayat in Giridih block of Giridih district	2,13.68 22/02/2017	2017	2018	88	1,06.91	1,44.61	69.07	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
175	Construction of High Level Bridge at Chainpur Block at Tilhatoli to Rangari Charkatoli Path (178.92)and Baridih to Khubsuta Path(223.64)	7,83.83 04/04/2011	2011	2013	70	0.00	5,39.12	2,43.88	N.A.
176	Construction of high level Bridge over Koyal River at Jolo to Bhurkunda path at Basiya, Gumla (313.08m)	9,36.40 01/05/2015	2016	2018	85	3,09.74	6,74.06	1,84.00	N.A.
177	Construction of Bridge over Lava River at Tigra-Nimdih Path Dumri, Gumla (102.70M).	3,37.00 25/03/2013	2014	2015	76	39.01	2,54.38	89.73	N.A.
178	Construction of Bridge Over Subernrekha River between Jyoti Pahari and Jambani, Bahragora	13,70.54 10/02/2016	2016	2018	92%	12,53.61	12,53.61	1,14.04	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
179	Construction of Bridge at Tetla Hazam (Jainagar) in Silli Block, Ranchi District.	8,37.03 27/09/2014	2015	2017	98	3,27.19	8,12.77	52.85	N.A.
180	Construction of Bridge at Sarjamdih & Arki Block at Yordih over Kanchi River under Ranchi District.	8,23.18 23/02/2015	2015	2017	95	2,67.38	6,07.81	1,64.51	N.A.
181	Construction of Bridge at Lungtu Managora over Lungtu River under Tamar Block, Ranchi District.	3,47.21 21/09/2016	2017	2018	94	1,39.32	2,19.64	62.91	N.A.
182	Construction of bridge on Tripatiya River between Balcoghat and Paraghat under Pakuria block in Pakur district(136/14-15)	3,38.33 17/04/2013	2014	2016	90	65.91	2,71.80	83.45	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - conclud.

(₹ in lakh)

Sl. No	Name of the Project/ Works	Estimated cost of work/date of Sanction	Year of commencement of Work	Target year of completion	Physical Progress of Works (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost, if any/Date of revision
1	2	3	4	5	6	7	8	9	10
183	Construction of bridge across Saraiya Majhiaon Jhalkhandi Road Amanat river at Panki Palamau.	9,49.08 12/09/2014	2016	2017	95	4,58.68	9,12.17	36.91	N.A.
184	Construction of Block Cum Circle Office for Garu Block in Latehar District	3,67.59 31/01/2017	2017	2018	85	1,30.00	1,98.59	1,69.00	N.A.
185	Construction of Bridge Over Haharo River at Azad Nagar of Village Gondalpura in Barkagaon Block of District Hazaribag	2,26.73 12/05/2015	2016	2018	85	35.55	1,81.85	44.88	N.A.

APPENDIX X – MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-salary	Total
1	Agriculture, Animal Husbandry and Co-operative Department (Agriculture Division)	2401-00-103-01-05-43	Maintenance and Repairs	0.00	3.00	3.00
		2401-00-107-09-05-43	Maintenance and Repairs	0.00	1.50	1.50
		2401-00-109-01-05-43	Maintenance and Repairs	0.00	4.99	4.99
2	Agriculture, Animal Husbandry and Co-operative Department (Animal Husbandry Division)	2403-00-101-24-05-43	Maintenance and Repairs	0.00	1.37	1.37
		2403-00-796-19-05-43	Maintenance and Repairs	0.00	2.52	2.52
		2403-00-796-24-05-43	Maintenance and Repairs	0.00	2.49	2.49
3	Building Construction Department	2059-80-001-11-05-43	Maintenance and Repairs	0.00	2,19.32	2,19.32
		2059-80-053-13-05-43	Maintenance and Repairs	0.00	26,68.73	26,68.73
		2216-05-053-04-05-43	Maintenance and Repairs	0.00	5,87.10	5,87.10
10	Energy Department	2059-80-001-10-05-43	Maintenance and Repairs	0.00	25,59.94	25,59.94
		2059-80-053-14-05-43	Maintenance and Repairs	0.00	13,03.17	13,03.17
19	Forest, Environment and Climate Change Department	2406-01-001-01-05-43	Maintenance and Repairs	0.00	4.72	4.72
		2406-01-005-12-05-43	Maintenance and Repairs	0.00	0.15	0.15
		2406-01-070-02-05-43	Maintenance and Repairs	0.00	3.25	3.25
		2406-01-101-06-05-43	Maintenance and Repairs	0.00	3.60	3.60
		2406-02-110-01-05-43	Maintenance and Repairs	0.00	3.00	3.00
20	Health, Medical Education and Family Welfare Department	2210-05-105-12-05-43	Maintenance and Repairs	0.00	7.73	7.73

APPENDIX X – MAINTENANCE OF EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-salary	Total
22	Home, Jail and Disaster Management Department (Home Division)	2055-00-003-01-05-43	Maintenance and Repairs	0.00	2.00	2.00
		2055-00-003-02-05-43	Maintenance and Repairs	0.00	1.00	1.00
		2055-00-003-03-05-43	Maintenance and Repairs	0.00	0.50	0.50
		2055-00-104-02-05-43	Maintenance and Repairs	0.00	9.96	9.96
		2055-00-104-05-05-43	Maintenance and Repairs	0.00	2.79	2.79
		2055-00-109-01-05-43	Maintenance and Repairs	0.00	9.79	9.79
		2055-00-115-01-05-43	Maintenance and Repairs	0.00	4,58.05	4,58.05
23	Industries Department	2851-00-102-08-05-43	Maintenance and Repairs	0.00	1.99	1.99
		2851-00-107-06-05-43	Maintenance and Repairs	0.00	0.68	0.68
		2851-00-107-13-05-43	Maintenance and Repairs	0.00	11.79	11.79
		2851-00-107-70-05-43	Maintenance and Repairs	0.00	12.47	12.47
		2851-00-796-06-05-43	Maintenance and Repairs	0.00	1,51.85	1,51.85
24	Information and Public Relation Department	2220-60-106-03-05-43	Maintenance and Repairs	0.00	40.00	40.00
		2220-60-796-03-05-43	Maintenance and Repairs	0.00	15.11	15.11
29	Mines and Geology Department	2853-02-102-20-05-43	Maintenance and Repairs	0.00	8.98	8.98
32	Legislative Assembly	2011-02-103-02-05-43	Maintenance and Repairs	0.00	5.50	5.50
36	Drinking Water and Sanitation Department	2215-01-101-01-05-43	Maintenance and Repairs	0.00	38.38	38.38
		2215-01-101-02-05-43	Maintenance and Repairs	0.00	55.00	55.00
		2215-01-101-04-05-43	Maintenance and Repairs	0.00	65.94	65.94
		2215-01-101-09-05-43	Maintenance and Repairs	0.00	2,23.85	2,23.85
		2215-01-102-03-05-43	Maintenance and Repairs	0.00	1,05.96	1,05.96
		2215-01-102-14-05-43	Maintenance and Repairs	0.00	2,40.36	2,40.36
		2215-01-796-02-05-43	Maintenance and Repairs	0.00	99.14	99.14

APPENDIX X – MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-salary	Total
		2215-02-105-04-05-43	Maintenance and Repairs	0.00	4.84	4.84
39	Home, Jail and Disaster Management Department (Disaster Management Division)	2245-01-102-03-05-43	Maintenance and Repairs	0.00	20,00.00	20,00.00
		2245-02-113-02-05-43	Maintenance and Repairs	0.00	1,46.08	1,46.08
		2245-02-113-03-05-43	Maintenance and Repairs	0.00	91.41	91.41
		2245-02-114-01-05-43	Maintenance and Repairs	0.00	31.65	31.65
40	Revenue, Land Reforms and Registration Department (Revenue and Land Reforms Division)	2070-00-115-03-05-43	Maintenance and Repairs	0.00	1,77.94	1,77.94
41	Road Construction Department	3054-01-337-01-05-43	Maintenance and Repairs	0.00	52.05	52.05
		3054-03-337-01-05-43	Maintenance and Repairs	0.00	1,12,24.56	1,12,24.56
42	Rural Development Department (Rural Development Division)	2515-00-796-09-05-43	Maintenance and Repairs	0.00	35.24	35.24
51	Welfare Department (Minorities Welfare Division)	2225-01-789-88-05-43	Maintenance and Repairs	0.00	1,86.17	1,86.17
		2225-02-277-92-05-43	Maintenance and Repairs	0.00	1,28.55	1,28.55
		2225-02-796-92-05-43	Maintenance and Repairs	0.00	3,95.29	3,95.29
		2225-02-796-98-05-43	Maintenance and Repairs	0.00	10,00.00	10,00.00
		2225-03-277-92-05-43	Maintenance and Repairs	0.00	94.54	94.54
		2225-03-796-92-05-43	Maintenance and Repairs	0.00	50.00	50.00
52	Tourism, Art Culture, Sports and Youth Affairs Department (Art Culture, Sports and Youth Affairs Division)	2204-00-104-38-05-43	Maintenance and Repairs	0.00	3,36.27	3,36.27
		2204-00-796-38-05-43	Maintenance and Repairs	0.00	3,74.20	3,74.20

APPENDIX X – MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- conclud.

(₹ in lakh)

Grant No.	Name of Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-salary	Total
53	Agriculture, Animal Husbandry and Co-operative Department (Dairy Division)	2405-00-001-01-05-43	Maintenance and Repairs	0.00	9.88	9.88
		2405-00-101-06-05-43	Maintenance and Repairs	0.00	69.72	69.72
		2405-00-101-56-05-43	Maintenance and Repairs	0.00	7.00	7.00
		2405-00-796-06-05-43	Maintenance and Repairs	0.00	49.54	49.54
55	Rural Development Department (Rural Works Division)	2515-00-001-27-05-42	Maintenance and Repairs	0.00	(-)22.43	(-)22.43
		2515-00-001-28-05-43	Maintenance and Repairs	0.00	53,46.65	53,46.65
56	Rural Development Department (Panchayati Raj Division)	2515-00-001-62-05-43	Maintenance and Repairs	0.00	18,27.79	18,27.79
		2515-00-001-59-05-43	Maintenance and Repairs	0.00	1,53.48	1,53.48
		2515-00-789-59-05-43	Maintenance and Repairs	0.00	93.05	93.05
		2515-00-796-59-05-43	Maintenance and Repairs	0.00	2,02.26	2,02.26
Total				0.00	3,30,03.40	3,30,03.40

**APPENDIX XI – MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED
IN THE BUDGET**

(₹ in lakh)

Sl. No.	Nature of the policy Decision/ New Scheme	Receipt/ Expenditure/ Both	Recurring/ One Time	In case of recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely source from which Expenditure on new scheme to be met		
				Definite period (specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (Specify)
1	Payment of Pension liability to Bihar Government as per Bihar Reorganisation Act, 2000	Additional burden on budget to liquidate liabilities on retiral benefits	Recurring	For 20 years		7,36,82.00 (As per Re-organisation Act, 2000)	0.00	7,36,82.00	0.00	0.00
2	Establishment of New Medical College attached with District/ Referral Hospital- Phase- II	Expenditure	Non-Recurring	2018-19			1,40,00.00	1,40,00.00	0.00	0.00
3	Bridges	Expenditure	Non-Recurring	2018-19			1,05,73.00	1,05,73.00	0.00	0.00
4	Construction of New Scheme under Chotanagpur and Santhal Paragna Irrigation Project	Expenditure	Non-Recurring	2018-19			85,57.66	85,57.66	0.00	0.00
5	State Health Infrastructure strengthening & upgradation upto district level	Expenditure	Non-Recurring	2018-19			70,09.58	70,09.58	0.00	0.00
6	Integrated Development of Various Tourism Circuit	Expenditure	Non-Recurring	2018-19			47,20.93	47,20.93	0.00	0.00

**APPENDIX XI – MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED
IN THE BUDGET- conclud.**

(₹ in lakh)

Sl. No.	Nature of the policy Decision/ New Scheme	Receipt/ Expenditure/ Both	Recurring/ One Time	In case of recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely source from which Expenditure on new scheme to be met			
				Definite period (specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (Specify)	
7	Consolidated development of Tourism schemes, land acquisition/ Road facilities, Tourist information Centre, adventure Tourism etc.	Expenditure	Non-Recurring	2018-19			39,72.00	39,72.00	0.00	0.00	
8	Medical Colleges & 500 Bedded Hospitals	Expenditure	Non-Recurring	2018-19			31,64.35	31,64.35	0.00	0.00	
9	Modernisation/ Strengthening of State Prisons	Expenditure	Non-Recurring	2018-19			12,28.41	12,28.41	0.00	0.00	
Total							7,36,82.00	5,32,25.93	12,69,07.93	0.00	0.00

NB: This statement has been prepared from information given in Budget documents for 2018-19.

APPENDIX XII – COMMITTED LIABILITIES OF THE GOVERNMENT

(₹ in lakh)

Sl. No.	Nature of Liability	State Scheme	Establishment	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
				State Own Resources	Central Transfer	Raising Debt (please specify)			
1	2	3	4	5	6	7	8	9	10
I. Account Payable									
1.	Pension	0.00	59,91,48.31	0.00	0.00	0.00	2019-20	59,91,48.31	0.00
2.	Interest payments	0.00	48,51,97.39	0.00	0.00	0.00	2019-20	48,51,97.39	0.00
3.	Repayment of Loans	0.00	30,60,09.66	0.00	0.00	0.00	2019-20	30,60,09.66	0.00
	TOTAL	0.00	1,39,03,55.36	0.00	0.00	0.00		1,39,03,55.36	0.00
II. State Share in Centrally Sponsored Schemes									
	TOTAL	0.00	0.00	0.00	0.00	0.00		0.00	0.00
III. Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads									
	TOTAL	0.00	0.00	0.00	0.00	0.00		0.00	0.00
IV. Liabilities arising from Incomplete Projects¹									
	TOTAL	0.00	0.00	0.00	0.00	0.00		0.00	0.00
V. Others/ Miscellaneous²									
1.	Arrears of Grants-in-aid to Local Bodies	0.00	NA	0.00	0.00	0.00		0.00	NA
	TOTAL	0.00	0.00	0.00	0.00	0.00		0.00	0.00

¹Details of incomplete projects have been given in Appendix IX.

²Information awaited from State Government (August 2019).

APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALIZED

Refer para 3 (iii) of Notes to Account

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation		Present position as at 31 March 2019	
1	A. Capital Account of General Services	4059- Capital Outlay on Public Works	Dr.	1,55,00.41	Dr.	1,55,00.41
		4075- Capital Outlay on Miscellaneous General Services	Dr.	0.20	Dr.	0.20
	B. Capital Account of Social Services	4202- Capital Outlay on Education, Sports, Art and Culture	Dr.	2,10,66.21	Dr.	2,10,66.21
		4210- Capital Outlay on Medical and Public Health	Dr.	1,29,96.57	Dr.	1,29,96.57
		4211- Capital Outlay on Family Welfare	Dr.	30,48.06	Dr.	30,48.06
		4215- Capital Outlay on Water Supply and Sanitation	Dr.	10,69,81.77	Dr.	10,69,81.77
		4216- Capital Outlay on Housing	Dr.	97,13.43	Dr.	97,13.43
		4217- Capital Outlay on Urban Development	Dr.	1,16,90.17	Dr.	1,16,90.17
		4225- Capital Outlay on Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes	Dr.	1,19,98.49	Dr.	1,19,98.49
		4235- Capital Outlay on Social Security and Welfare	Dr.	86.90	Dr.	86.90
		4250- Capital Outlay on other Social Services	Dr.	4,74.81	Dr.	4,74.81
		C. Capital Account of Economic Services	4401- Capital Outlay on Crop Husbandry	Dr.	16,39.51	Dr.
	4402- Capital Outlay on Soil and Water Conservation		Dr.	4,29.83	Dr.	4,29.83
	4403- Capital Outlay on Animal Husbandry		Dr.	1,88.81	Dr.	1,88.81

APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALIZED - contd.

Refer para 3 (iii) of Notes to Account

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation		Present position as at 31 March 2019	
	4404- Capital Outlay on Dairy Development	Dr.	13,81.10	Dr.	13,81.10	
	4405- Capital Outlay on Fisheries	Dr.	1,90.82	Dr.	1,90.82	
	4406- Capital Outlay on Forestry and Wild life	Dr.	18,39.84	Dr.	18,39.84	
	4408- Capital Outlay on Food Storage and Warehousing	Dr.	18,66.64	Dr.	18,66.64	
	4415- Capital Outlay on Agriculture Research and Education	Dr.	77.78	Dr.	77.78	
	4425- Capital Outlay on Co-operation	Dr.	1,56,12.15	Dr.	1,56,12.15	
	4435- Capital Outlay on other Agricultural Programmes	Dr.	26,60.54	Dr.	26,60.54	
	4515- Capital Outlay on Other Rural Development Programmes	Dr.	11,26,26.47	Dr.	11,26,26.47	
	4701- Capital Outlay on Medium Irrigation	Dr.	55,94,01.24	Dr.	55,94,01.24	
	4702- Capital Outlay on Minor Irrigation	Dr.	3,77,84.08	Dr.	3,77,84.08	
	4705- Capital Outlay on Command Area Development	Dr.	58.00	Dr.	58.00	
	4711- Capital Outlay on Flood Control Projects	Dr.	8,74,49.44	Dr.	8,74,49.44	
	4801- Capital Outlay on Power Projects	Dr.	1,93,04.15	Dr.	1,93,04.15	
	4851- Capital Outlay on Village and Small Industries	Dr.	27,26.60	Dr.	27,26.60	
	4853- Capital Outlay on Non-ferrous Mining and Metallurgical Industries	Dr.	9,87.35	Dr.	9,87.35	
	4855- Capital Outlay on Fertilizer Industries	Dr.	1,36.27	Dr.	1,36.27	

APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALIZED - contd.

Refer para 3 (iii) of Notes to Account

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation		Present position as at 31 March 2019	
		4857- Capital Outlay on Chemical and Pharmaceutical Industries	Dr.	8,99.92	Dr.	8,99.92
		4858- Other Capital Outlay on Engineering Industries	Dr.	88.18	Dr.	88.18
		4859- Capital Outlay on Telecommunication and Electronic Industries	Dr.	5,64.50	Dr.	5,64.50
		4860- Capital Outlay on Consumer Industries	Dr.	54,85.99	Dr.	54,85.99
		4875- Capital Outlay on other Industries	Dr.	23.78	Dr.	23.78
		4885- Other Capital Outlay on Industries and Minerals	Dr.	57,47.68	Dr.	57,47.68
		5053- Capital Outlay on Civil Aviation	Dr.	2,57.03	Dr.	2,57.03
		5054- Capital Outlay on Roads and Bridges	Dr.	12,28,03.98	Dr.	12,28,03.98
		5055- Capital Outlay on Road Transport	Dr.	79,94.97	Dr.	79,94.97
		5075- Capital Outlay on other Transport Services	Dr.	1,78.61	Dr.	1,78.61
		5452- Capital Outlay on Tourism	Dr.	19,71.01	Dr.	19,71.01
		5465- Investments in General Financial and Trading Institutions	Dr.	17,48.08	Dr.	17,48.08
		5475- Capital Outlay on other General Economic Services	Dr.	58,41.39	Dr.	58,41.39
2	F. Loans and Advances	6202- Loans for Education, Sports, Art and Culture	Dr.	4,43.94	Dr.	4,43.94
		6215- Loans for Water Supply and Sanitation	Dr.	58,76.37	Dr.	58,76.37
		6216- Loans for Housing	Dr.	1,14,71.52	Dr.	1,14,71.52

APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALIZED - contd.

Refer para 3 (iii) of Notes to Account

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation		Present position as at 31 March 2019	
		6217-Loans for Urban Development	Dr.	2,16,39.23	Dr.	2,16,39.23
		6235-Loans for Social Security and Welfare	Dr.	4,60.14	Dr.	4,60.14
		6245- Loans for Relief on account of Natural Calamities	Dr.	11,93.51	Dr.	11,93.51
		6250- Loans for other Social Services	Dr.	11.54	Dr.	11.54
		6401- Loans for Crop Husbandry	Dr.	2,56,85.35	Dr.	2,56,85.35
		6402- Loans for Soil and Water Conservation	Dr.	2,54.94	Dr.	2,54.94
		6404- Loans for Diary Development	Dr.	1,96.09	Dr.	1,96.09
		6405- Loans for Fisheries	Dr.	7.13	Dr.	7.13
		6406- Loans for Forestry and Wild Life	Dr.	1,60.39	Dr.	1,60.39
		6408- Loans for Food Storage and Warehousing	Dr.	1,18,74.95	Dr.	1,18,74.95
		6425- Loans for Co-operation	Dr.	1,88,07.18	Dr.	1,88,07.18
		6435- Loans for Other Agricultural Programmes	Dr.	34,36.15	Dr.	34,36.15
		6506- Loans for Land Reforms	Dr.	2,25.46	Dr.	2,25.46
		6515- Loans for other Rural Development Programmes	Dr.	36,45.95	Dr.	36,45.95
		6701- Loans for Major and Medium Irrigation	Dr.	1,04.81	Dr.	1,04.81
		6702- Loans for Minor Irrigation	Dr.	9,58.16	Dr.	9,58.16
		6705- Loans for Command Area Development	Dr.	42,72.54	Dr.	42,72.54
		6801- Loans for Power Projects	Dr.	47,31,92.82	Dr.	47,31,92.82
		6851- Loans for Village and Small Industries	Dr.	10,74.19	Dr.	10,74.19

APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALIZED - contd.

Refer para 3 (iii) of Notes to Account

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation		Present position as at 31 March 2019	
		6853- Loans for Non-ferrous Mining and Metallurgical Industries	Dr.	66.93	Dr.	66.93
		6854- Loans for Cement and Non-Metallic Mineral Industries	Dr.	58.85	Dr.	58.85
		6857- Loans for Chemical and Pharmaceutical Industries	Dr.	10,16.56	Dr.	10,16.56
		6858- Loans for Engineering Industries	Dr.	1,95.12	Dr.	1,95.12
		6859- Loans for Telecommunication and Electronic Industries	Dr.	6,23.88	Dr.	6,23.88
		6860- Loans for Consumer Industries	Dr.	3,15,62.04	Dr.	3,15,62.04
		6885- Other Loans to Industries and Minerals	Dr.	2,14,55.10	Dr.	2,14,55.10
		7055- Loans for Road Transport	Dr.	64,46.54	Dr.	64,46.54
		7075- Loans for other Transport Services	Dr.	16,31.16	Dr.	16,31.16
		7465- Loans for General Financial and Trading Institutions	Dr.	32,96.59	Dr.	32,96.59
		7610- Loans to Government Servants etc.	Dr.	69,05.16	Dr.	69,05.16
		7615- Miscellaneous Loans	Dr.	85.28	Dr.	85.28
3	I. Small Savings, Provident Funds, etc.	8009- State Provident Funds	Cr.	74,03,59.43	Cr.	74,03,59.43
		8011- Insurance and Pension Funds	Cr.	1,45,97.10	Cr.	1,45,97.10
4	J. Reserve Fund	8115- Depreciation/Renewal Reserve Fund	Cr.	0.14	Cr.	0.14
		8223- Famine Relief Fund	Cr.	24.38	Cr.	24.38

APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALIZED - conclud.

Refer para 3 (iii) of Notes to Account

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation		Present position as at 31 March 2019	
		8229- Development and Welfare Funds	Cr.	0.55	Cr.	0.55
		8235- General and Other Reserve Funds	Cr.	3,42,01.33	Cr.	3,42,01.33
5	K. Deposits and Advances	8336- Civil Deposits	Cr.	(-) 55.39	Cr.	(-) 55.39
		8342- Other Deposits	Cr.	2.88	Cr.	2.88
		8443- Civil Deposits	Cr.	14,15,33.64	Cr.	12,87,16.13 ¹
		8448- Deposits of Local Funds	Cr.	5,46,71.38	Cr.	5,29,01.87 ¹
		8449- Other Deposits	Cr.	1,73.10	Cr.	1,73.10
		8550- Civil Advances	Dr.	94,66.90	Dr.	94,66.90
6	L. Suspense and Miscellaneous	8658- Suspense Accounts	Dr.	7,15,97.28	Dr.	7,15,97.28
		8671- Departmental Balances	Dr.	91,52.42	Dr.	91,52.42
		8672- Permanent Cash Imprest	Dr.	16.16	Dr.	16.16
		8673- Cash Balance Investment Account	Dr.	4,65.57	Dr.	4,65.57
		8679- Accounts with Government of other Countries	Dr.	14.35	Dr.	14.35
7	M. Remittances	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr.	14,94,88.19	Dr.	14,94,88.19
		8786- Adjusting Account between Central and State Governments	Dr.	81.53	Dr.	81.53
		8793- Inter-State Suspense Account	Dr.	8,35.79	Dr.	8,35.79
Total :- Capital Section (Net) ₹ 1,19,35.23 Crore : Loans and Advances (Net) ₹ 65,83.36 Crore and Public Account (Net) ₹ 74,43.90 Crore						

¹ The reduction in figures under Major Head 8443 & 8448 indicate amount of Civil Deposit and Local Funds under some minor heads which pertain to Jharkhand state have been identified and adopted in Finance Accounts in the financial year 2008-2009.

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