

# GOVERNMENT OF ARUNACHAL PRADESH

# APPROPRIATION ACCOUNTS 2000-2001

Placed on the Table of the State Legislature on 19 MAR 2002



### **GOVERNMENT OF ARUNACHAL PRADESH**

APPROPRIATION ACCOUNTS 2000-2001

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State Public Service

Fire Protection and Control

State Tax and Exchee

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Schence and Tachnology

### INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Arunachal Pradesh for the year 2000-2001 presents the accounts of sums expanded in the year ended 31st March, 2001 compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts :-

Strue Lotteries 0' stands for Original grant or Appropriation.

`s' stands for Supplementary grant or Appropriation.

stands for re-appropriations, withdrawals or surrenders `R' sanctioned by a competent authority and bus vionostates

Charged appropriations and expenditure are shown underlined.

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Protoccl Department Trade and Commerce

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independent and reports of temporary adjuster. drant-wise deterle of the accounts to extonion at planting of

SUMMARY OF APPROPRIATION ACCOUNTS

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Na Pro-s	Health and grant	- Ac.		05	GOVERNMENT OF ARUNACHAL PRADESH	OF ARUNAC	HAL PRADES	HS			
Numb of Gr	Number and name of Grant or		Total Grant/Appropriation	propriation	Actual Expenditure	enditure 828	(28.17.68.; Saving atthoughers	Section 5. Su	Excess	A Light Above	
Appro (1)	(1) VESTION	A Develop	Revenue	Capital (3)	Revenue	Capital (5)	Revenue (6)	Capital (7)	Revenue	Capital (9)	
14	THE WATER	Tuesday.	- 35' Rs. 18	Rs.	RS. 17	Rs.	TTTC RS.	Rs.	Rs.	Rs.	
freq.	Legislative	- 3 - 17-12	A Company of the Comp		(A) (A) (A)	É	***	1	3		
	Assembly	Voted-	2,98,85,000		2,91,94,495		6,90,505	:	. :	:	
year.		Charged-	- 25,93,000		28,94,083		•	•	3,01,083	1	
N Aeur	Governor	Charged-	1,17,76,000	Total had	99,09,424	8:	18,66,576	33,54,876	131	:	
	Council of with	100	4,57.52.080								
	Ministers	Voted-	4,06,38,000	1 property (1) pro	4,06,97,772	, <sup>1</sup>	GE 947 57	100	59,772	•	
<b>∌</b> 4	Election	Voted-	3,40,35,000	:	3,15,42,663	:	24,92,337	i	:	:	
J or v	Secretariat		STATE OF THE PARTY	B-100 (03, 83, 12)	STATE OF THE STATE	120.20	F. 16 77 631	300 00 01.	1,86,61,483		
	Administration Voted-	Voted-	15,71,53,000		15,59,92,227		11,60,773	1	£1.	9	
9	District	11 化设置式	10.1.5.2.4.00	The World	Fr. 4493 135	\$29,40,40%	3,85,48,888				
Service Service	Administration Voted-	Voted-	44,62,51,000	(0)	43,25,64,956	(c)	1,36,86,044	3		(0)	
10.5	7. Treasury and Accounts	-	O Dead State	Man a banggar	STATEMENT FRE		3.5 W. 8.69m in S. 8.84	Callet.	40000		
	Administration	Voted-	1,46,17,000	11.00	1,42,79,792	1.15 3.4 •• 2.1	3,37,208	1.		:	

SHEDINGER OF ARROSSIVERS VECCOURTS 1999-1934 - CORRE

# SUMMARY OF APPROPRIATION ACCOUNTS 2000-2001 - Contd.

Total Grant / Appropriation   Actual Expenditure   Farge   Saving	42	F Geres		ž.	なけっていたない		007-0007 61110	71 – Contá.			
Revenue   Capital   Revenue   Capital   Revenue   Capital   Revenue   Capital   Revenue   Capital   Capi		Tota	al Grant /	/Appropriation		xpenditure	3"34"5338 Say	ving	Exces		
1971/1984   Rs.   1974/1984   Rs.   1974/1984   Rs.   Rs.	Vicinitation price		(2) 1 900	Capital (3)	Revenue	Capital (5)	Revenue	Capital (7)	Revenue (8)	Capital (9)	
65,23,52,000			Rs.	Rs.		Rs.	From Rs.	Rs.	8	Se Se	
4,10,29,000	Voted-		3,52,000	4,43,00,000	67,10,13,487	2,93,02,922	:	1,49,97,078	1,86,61,487		
4,10,29,000	A COUNTY		932,68		3,15,42,663	1	14,03,33		ž	\$	
\$70,62,000	Voted-		0,29,000 ?"38"000	:	3,83,82,184 TREGATALS	:	26,46,816	3		i	
22,32,69,000 60,00,000 21,68,71,406 60,00,000 63,97,594 EP	pa	Voted-q-	0,62,000	i	69.12,000	;	10,50,000	1	. 11	<b>!</b>	
25,00,000	77 9 27	Cleaffeq 32,32, Voted 22,32,	93.000 ,69,000 22.000	000,00,09	11,68,71,406 3,61,91,492	000,000,09	63,97,594	E 3		1 1	
49,40,00,242 (3) (6) (3) 5,16,24,242 (5)  Seasure Cabien Essent Cabien Essent (1)  1,37,17,97,947 Exb.9,46,63,658 65,73,053,342,441,85,342  SOAE WAVE ALL OF THE DESTRUCTION ESSENTIAL ESSENTIA	0.0	Charged- 25,	000,000	P. Carlotte Committee Comm	3,79,248		21,20,752			ž	
137,17,97,947 pxb.9,46,63,658 65,73,053 <sub>2871</sub> 24,41,85,342green  OAERWYREAL OLYMPEACHYEREBE 57,08,13,502 6,27,36,318 2,61,29,498 8,23,74,682	Voted-	9	76,000	(5) Cabita:	49,40,00,242	Capital	(9) Kskdime	Cathrid	5,16,24,242	189 (A)	
COMERMNIEM OF YMBRACHYD EBYDEEH  14,51,11,000 57,08,13,502 6,27,36,318 2,61,29,498 8,23,74,682 PRINTYS A OF VERSONSTYLICH MCCONFARE 1000-5001	Voted-		71,000		37,17,97,947	5,9,46,63,658	65,73,053	24,41,85,342	937 Z		
	ly Voted-		-	CO 14,51,11,000	MERMYIEME 57,08,13,502 SA OL VESIG	OL VIENZIOZV 6,27,36,318 MESIVIIOZV	100 EBSTE 2,61,29,498	8,23,74,682 8,23,74,682	1	ı	

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SUMMARY OF APPROPRIATION ACCOUNTS 2000-2001 - Contd.

Number and name of Grant or		Total Grant /Appropriation	ppropriation	Actual E	SERVERS Expenditure	Sav	Saving	Force Excess	š
priation	Secretary of the secret	(2)	Capital	Revenue (4) (557 222 / 10 (40)	Capital (5)	Revenue (6)	Capital (7)	Revenue (8)	Capital (9)
	Land out !	Rs. Br.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.
Art and Cultural Affairs serped	ıl Voted-	1,64,21,000	2.9 26.01,1	1,60,30,588	1 10	3,90,412	21,20	i	i.
Sazetteer mank Vo	Gazetteer man Voted-o-	17,53,000	16,21,680	13,66,420	T. Backet	3,86,580		10 20 20 20 20 20 20 20 20 20 20 20 20 20	:
Research	Voted-	1,84,67,000	36,03,000	1,71,41,284	2,36,130	13,25,716	33,66,870	I.I.	:
Industries	Voted-	4,57,90,000	39,00,000	7,95,41,660	38,24,870	rearr.a	75,130	3,37,51,660	•
	Voted-	1,56,45,000	1,90,000	1,50,36,481	:	6,08,519	1,90,000	:	ì
Food, Storage and Warehousing	Aonega ad Voted-	14,70,98,000	4,83,91,000	39,40,90,919	3,70,63,733	5,30,07,081	1,13,27,267	1 - E	
3	Voted-	10,45,52,000	28,00,000	6,60,03,145	28,00,000	3,85,48,855		36	
	Voted-	37,22,51,000	49,46,000	(4) 33,82,20,272	42,07,751	3,40,30,728	7,38,249	(g) Beaching	860
Langest and burne 24. Agriculture	Voted-	26,99,08,000	1.0/31 @1.3/10/10/10/10/26/25/29/08,000 3,63,19,000	-3,63,19,000 - 24,36,99,790 1,11,44,721	Veinst Exbendiente 99,790 1,11,44,721	2,62,08,210	2.51.74.279	\$ 5 CD (\$	

SUYDYYBK ON YBRKOLKIYLLION YCCOAMLZ 1966-5991 - Cestq:

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SUMMARY OF APPROPRIATION ACCOUNTS 2000-2001 - Contd.

		Capital (9)		Rs.	ì		i		î	;	i	:	<b>1</b> <sup>1</sup>	lu lu lya	1 w 2 m	
	Excess	Revenue (8)		Rs.		;	**	:	10 TO 17 CH		Ţ	60,13,619	<b>:</b> ,		(81	1,99,99,414
OFF UT AS A	Saving	Capital (7)	,	Rs.		:	TOWNER, I	4,51,50,391			91.81.00 E.	1,27,887	63,15,366	45,66,287	12,16,71,489	<sup>285 to 2</sup> ,64,40,713
Ble the exec	Sav	Revenue (6)	F 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Ks.	149714,45,2	4,44,238	12 (Sept.)	6,77,997		5,67,15,304			3,11,557	11,08,634	40,50,394	N SS C.
Actual Expenditure	almining	Capital (5)	De	IS.		:		12,96,49,609	38.74.8.00	:	057,475,20	14,96,113	47,49,634	2,01,33,713	11,63,52,511	77,00,36,287
Actual Ex		Revenue (4)	Rs.		29 40 90 07 p	14,34,16,762	185.45.65.1	17,20,75,003	142 mg	1,19,71,696	131 11 184	16,49,52,619	3,08,90,443	15,97,51,366	22,58,30,606	24,18,12,414 77,00,36,287
Total Grant /Appropriation	1000	Capital (3)	Rs.	Contraction of the Contraction o		•	A STATE OF THE PARTY OF THE PAR	17,48,00,000	39,600,600	:	998,60,85	16,24,000	1,10,65,000	2,47,00,000	23,80,24,000	79,64,77,000
Total Grant /	Control of the second	(2)	Rs.	からはは あいまい かか		14,38,61,000	OFFICE AND	17,27,53,000	4.57.99 MOR	6,86,87,000	1,34,67,990	15,89,39,000	3,12,02,000	Voted16,08,60,000	22,98,81,000	22,18,13,000 79,64,77,000
	A Charle		* a H	1000	nd	Voted-	VOXOV.	Voted-	1	Voted-	Potot-	Iry Voted-	Voted	Voted-	Voted-	Voted-
Number and name of Grant or	Appropriation	No. at Comment		好世の本方しまった	Rener, Rehabilitation and	Re-settlement		Rural Works	Charles and Charle	Panchayat	The state of the s	Animal Husbandry and Veterinary	Co-operation	State Transport	31. Public Works	32. Roads and Bridges
Num of G	App	$\Xi$		35	<b>3</b>	-		26.	\$0 PAY-10	27.	(Sc)	28.	29.	30.	31.	32.0

MUMARY OF APPROPRIATION MICOLAIR SOSTION -CONG.

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SUMMARY OF APPROPRIATION ACCOUNTS 2000-2001 - Contd.

	Capital (9)	Rs.	: : <b>:</b>	3 [ ]	1 C	1		1	: <u>}</u> :	1827
Excess	Revenue (8)	Rs.	ATT TALE	2,16,166	:	10,89,520	17	1	8 I	830 K. d
Saving	Capital (7)	Rs.	5,27,38,821	17,42,93,943	11,48,000	5,44,069	16.55.35	4,25,000	18,800	(1) 1116 (Shift) Estant 9,90,475
Sav	Revenue (6)	Rs.	44,97,697		5,59,287	Edwin Town		13,84,816	20,76,14,520	Revenue
al Expenditure	Capital (5)	Rs.	12,22,61,179	87,15,36,057		19,55,931	91,22,789	1,00,000	6,27,49,200	(2) Cabitar 2,40,09,525
Actual E	Revenue (4)	RS.	20,97,303	20,95,14,166	2,87,12,713	5,83,65,520	1-9-15 FB 238	1,08,56,184	6,27,68,000 46,33,48,480	gevenue Found
ppropriation	Capital (3)	Rs.	17,50,00,000	1,04,58,30,000 20,95,14,1	11,48,000	25,00,000	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	5,25,000	6,27,68,000	(3) Csbitst <b>2,50,00,000</b>
Total Grant /Appropriation	Revenue (2)	Rs.	65,95,000	20,92,98,000	2,92,72,000	5,72,76,000	431 35 800	1,22,41,000	67,09,63,000	Total Crant (2)
	10101	\$3 \$3	Voted-	Voted-	Voted-	Voted-	Fored.	Voted-	Voted-	Voted-
Number and name of Grant or	Appropriationals (1) Vittient sign	soletse bledsé sone	North Eastern Areas	Power Pulagon	Information and Public Relation	Statistics	Legal	Metrology Irrigation and	Flood Control Projects	9.) Loans to Wild Government of Ca. Servants gampel and manic
Num of Gr	Appr (1)	20		¥. ‡	35.	36.	37.	38.		39. F. B.

PUNNIVEZ OF VERBOBSIVITOR VCCOURLE 1006-1001 - Centil

SUMMARY OF APPROPRIATION ACCOUNTS 2000-2001 - Contd.

									Constitution of the American control of the state of	
1	Capital (9)	R.		i	; <b>:</b>	, I	1 1	i	200	1 (0) (0) (0) (0)
Excess	Revenue (8)	Rs.	:	i	012,88,01	1 I	500	:	32	(8) (8)
Saving Septing	Capital (7)	18,800 Rs.	50,00,556		17,50,506	7,31,594	12'45'03'08'3	23,03,368	P. S.	Cabrica Catrica
Sav	Revenue (6)	50'20'14'270' RS.	6,482	22,11,402	1,65,87,455	61,26,869	1,17,565	44 61 853 20,19,729	P. San	54,02,869
d Expenditure	Capital (5)	0.327487360 RS.	13,46,99,444	660,00,	70,49,494	2,48,406	87.12.36.0213	2,28,09,632		Expenditure (S)
Actual E	Revenue (4)	10.73 R. 180	29,93,518	3,79,18,598	19,59,89,545	3,30,35,131	\$60,50 \$7 \$100 1,31,35,435	10,12,50,271	152	43,45,131
Total Grant /Appropriation	Capital (3)	e*_8.95000	13,97,00,000	:	88,00,000	9,80,000	000,05,633.61	2,51,13,000	278	indisententia Litins D
Total Grant	Revenue (2)	61,03 <b>KS</b> .000	30,00,000	4,01,30,000	Voted- 21,25,77,000	3,91,62,000	1,32,53,000	Voted- 10,32,70,000	The state of the s	Charged- 85,86,000 (7) (7) (7) (7) (7) (7) (7) (7) (7) (7)
Party.		S G G G	Voted-	Voted-	Voted-	Voted-	Voted-	Voted- 1	e	Charged- Voted-
Number and name of Grant or	Appropriation set	\$ 103/Car	). Housing	. Land Management	Rural Development	Fisher CS	Attached Offices of the Secretariat Administration	Civil Aviation	Servic	Commission 47. Administration 45birds of Justice 64birds of Justice
Z	(A)		40.	14.	30.	4 23	4	. 45°	46.	47.

SIMPLIFICA ON VERMONSTRUM YCCORNER 2000-7021 - CONG

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SUMMARY OF APPROPRIATION ACCOUNTS 2000-2001 - Contd.

Num of Gr	Number and name of Grant or		Total Grant /Appropriation	ppropriation	Actual E	Actual Expenditure	Sav	Saving	Excess	Si	
Appr (1)	Appropriation (1) Leachoul ez Dueloures		Revenue	Capital	Revenue	Capital (5)	Revenue (6)	Capital (7)	Revenue (872) (9)	Capital (9)	
	State of the state	50	3 'RS, 300	R. 06 (10)	5 Rs.	T. CAST. CO.	16'22'3'8 Rs.	2333 RS.	Rs.	Rs.	
48.	Horticulture	Voted-	12,24,02,000	58,47,000	58,47,000 11,07,87,468	47,69,068	1,16,14,532	10.77.932	:	:	
49.	Science and	- P310 2	8,62,56,600	108,119,77	The land	# #** #5		000,0071	* * * * * * * * * * * * * * * * * * * *	E ch	
win i	Technology	Voted-	2,23,07,000	:	2,22,27,946	:	79,054	:	:	:	
50.	Secretariat	5000	26,36,11,000	0.20.00.000	32,08,77,77	330.00.000	100000000000000000000000000000000000000	:	:	;	
	Services	Voted-	9,32,34,000	18,00,000	18,00,000 9,22,66,193	18,12,972	67,807		•	-12,972	
51.	Directorate of Library	Voted-	1,55,56,000	1,04,17,000	1,04,17,000 1,05,05,662	5,42,064	50,50,338	98,74,936	:	:	
52.	Sports and Youth Services	uth Voted-	1,29,02,000	1,17,88,000	1,17,88,000 1,32,54,272	91,32,709		26,55,291	3,52,272	* 5 · 5 · 5 · 5 · 5 · 5 · 5 · 5 · 5 · 5	
53.	Fire Protection and Control	n Voted-	1,32,30,000	2,01,07,000	2,01,07,000 1,19,76,936	1,09,42,047	12,53,064	91,64,953		1	
54.	State Tax and Excise	Voted-	1,53,96,000	: %	1,44,64,043	:	9,31,957	:		1 20 20 20 20 20 20 20 20 20 20 20 20 20	
programme select	(1) Jbb.ob.jugos		(1) Revenue	(2)	95052 F952	(E)	(v) Menositie	360	(3)	(e)	
6	Mander and name		adahqqqqA\matO labiT	apropriation		found Expenditure	TREE	polynd	2537. Gd	23	

SEPULTATE OF YELLOBRITHON TOOORIE 300-1881 - COURT

SUMMAILY OF APPROPRIATION ACCOUNTS 2000-2001 - Contd.

State Lotteries   Noted	Revenue Capital (4) (5) (8) (8) (4) (5) (7) (4) (4) (4) (6)	Revenue	,	FYCPSS	100
eries Voted- 23,51,000  Voted- 1,55,64,000  Voted- 1,85,28,000  th  Voted- 56,39,11,000  Voted- 8,02,60,000  Voted- 8,02,60,000		(9)	Capital (7)	Revenue (8)	Capital (9)
State Lotteries   Voted   23,51,000		Salva. Re	De	ė	1
Tourism Voted- 1,55,64,000 Urban Development Voted- 1,85,28,000 Stationery and Printing Voted- 1,18,30,000 Public Health Engineering Voted- 56,39,11,000 Textile and Fandicraft Voted- 8,02,60,000 Geology and		2,06,358	ar e e e	:	KS.
and Voted- 1,85,28,000 the Voted- 1,18,30,000 the Voted- 56,39,11,000 Voted- 8,02,60,000 Voted- 8,02,60,000	74,154 1,45,20,682	7,89,846	27,07,318	274	; ;
and Voted- 1,18,30,000 th  Coted- 56,39,11,000 Acted- 56,39,11,000 Voted- 8,02,60,000	44,675 2,44,58,889	14,83,325	2,41,08,111	· ·	2
th Voted- 56,39,11,000 9,50,00,000 Voted- 8,02,60,000 17,00,000 Voted- 8,02,60,000 17,00,000 IV.			10,05,134	1	r.
Voted- 8,02,60,000 17,00,000 Acted 17,7193,000 2811,000 II		4,30,89,824			2
Voted- 8,02,60,000 17,00,000 Acree 17,5101,000 284,000 11		1701.07	÷	***	:
alas franciska metada meneriji eriman i inde mescretining metalifici papir gerasia (i mpecarialis).	6,741	27,43,259	17,00,000	:	1
Voted- 36,00,000 28,00,000	25,44,622 27,94,607	10,55,378	5,393	<u> </u>	Š.
62. Directorate of Transport Voted- 43,79,000 6,74,000 37,63,607		6,15,393	343	(a) (b) (c) (d) (d) (d) (d) (e) (e) (e) (e) (e) (e) (e) (e) (e) (e	,563 series

MENNAME OF YOUR DESTINATION YOU CHAIR STORNING CORP.

 $9\\ {\bf SUMMARY\ OF\ APPROPRIATION\ ACCOUNTS\ 2000-2001-Contd.}$ 

Number and name of Grant or	Total Gran	Total Grant /Appropriation	Actual	Actual Expenditure	Si sala	Saving	Excess	S	
Appropriation (1)	Revenue (2)	Capital (3)	Revenue (4)	Capital (5)	Revenue (6)	Capital (7)	Revenue (8)	Capital (9)	
	Rs.	Rs.	Rs.	Rs.	th RS.	Rs.	Rs.	Ms. Rs.	
63. Protocol Department Voted-	18,98,000	:	16,39,856	191mm	2,58,144	:	:	er ees	
64. Trade and Commerce Voted-	13,00,50,000	:	6,80,48,898	tyre f	6,20,01,102	i decenta	2022	redor:	
Public Debt Charge	Charged- 1,26,56,75,000	56,78,03,000	1,23,26,38,655	34,25,73,029	3,30,36,345	22,52,29,971	D lo er 50 -	10 i Agron Ac Qerner	
TOTAL Voted-	. 9,07,20,45,000	3,58,57,61,000	8,54,60,22,539	2,70,74,12,305	65,77,90,613	87,89,45,230	13,17,68,152	5,96,535	
Charge	Charged- 1,29,11,30,000	56,78,03,000	1,25,43,48,411	34,25,73,029	3,70,82,672	22,52,29,971	3,01,083	entigos	
GRAND TOTAL	10,36,31,75,000	4,15,35,64,000	9,80,03,70,950	3,04,99,85,334	69,48,73,285	1,10,41,75,201	13,20,69.235	5,96,535	

# SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

## Excess over the following grants requires regularisation:

### REVENUE SECTION

Serial Number	Number and Name of Grant
1.	3 - Council of Ministers
2.	8 - Police
3.	13 - Directorate of Accounts
4.	19 - Industries
5.	28 - Animal Husbandry and Veterinary
6.	32 - Roads and Bridges
7.	34 - Power
8.	36 - Statistics
9.	52 - Sports and Youth Services

### SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

### CAPITAL SECTION

	CAPITAL SECTION
	The vercentilistion robate the total expenditure eccording to
Seri	Number and Name of Grant
Numb	per stands of a standard and the standar
_	
1.	50 - Secretariat Economic Services
2.	fedel
	cheen an the Rs. Rs. Rs.
	Aggwegatation
	CHARGED SECTION EdaureDA
	020 05, ED CAPELLE SECTION SEC
	Number and Name of Grant
1.	1 - Legislative Assembly
reco	As the grants and appropriation are for gross amounts required expenditure, the expenditure figures shown against them do not include veries which are adjusted in the accounts in reduction of expenditure. net expenditure figures are shown in the Finance Accounts.
	Tale, 38,000, some of the control of

Total Coral Captana Start Captana Capt

# SUMMARY OF APPROPRIATION ACCOUNTS -Contd.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2000-2001 and that shown in the Finance Accounts for that year is shown below:

73267	recarrat Economic Ser	552 - UE	
Total expendit shown in the	voted Rs.	Charged Rs.	Total Rs.
Appropriation			
Accounts	NO YOUR C	DEPCAHO	
Revenue	8,54,60,22,539	1,25,43,48,411	9,80,03,70,950
Capital	2,70,74,12,305	34,25,73,029	3,04,99,85,334
Total		1,59,69,21,440	12,85,03,56.284
Deduct -Recover shown in Append Revenue	41,58,354	nts and supropriat expanditure figures adjusted in the ac	As the gra
Capital	3,75,28,092	nices are shown is t	e a se ne <b>41,58,354</b> ,,
Total :	4,16,86,446	Old C BES ENTRE MA	3,75,28,092
Net-Total :	11,21,17,48,398	1 50 50	4,16,86,446
Expenditure she in statement No.	own	1,59,69,21,440	12,80,86,69,838
the Finance Acco	ounts		
Revenue	8,54,18,64,185		
Capital	2,66,98,84,213	1,25,43,48,411	9,79,62,12,596
Total		34,25,73,029	3,01,24,57,242
	11,21,17,48,398	1,59,69,21,440	12,80,86,69,838
			, ,

13

SUMMARY OF APPROPRIATION ACCOUNTS-Concld.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report (s) on the accounts of the Government of Arunachal Pradesh being presented separately for the year ended 31st March 2001.

New Delhi

V. k. Shunglin

(V.K.SHUNGLU)

Comptroller and Auditor General of India

### GRANT NO.1-LEGISLATIVE ASSEMBLY

(becasio Lie)

Total grant/ Actual Excess + Actual appropriation expenditure Saving rRs la regordan Rs. Rs.

### Revenue :

Major Head: 2011 -Parliament/State/ Union Territory Legislature

Voted

Rs.

Supplementary 16,35,000

2,98,85,000

2,91,94,495

-6,90,505

Amount surrendered 10 AM 20 0000 11 11 1

during the year (March 2001)

Charged: Rs.

Original

15,92,000

Supplementary

10,01,000

25,93,000

+3,01,083

Amount surrendered Pasting

Amount surrendered

during the year (March 2001) the province of War 18.60 water, supplementary provision of

### Notes and Comments :

### Charged:

- to take the best in last 28 1. Expenditure exceeded the provision by Rs. 3,01,083. The excess requires regularisation. (needs to add al)
- In view of excess expenditure of Rs. 3.01 lakhs, supplementary provision of Rs. 10.01 lakhs obtained during the year proved inadequate.
- Excess occurred under 2011 parliament/State Legislature, A(a)02 State/Union Territory Legislature, A(a)101 Legislative Assembly (1) Speaker, Deputy Speaker (Provision Rs. 25.93 lakhs, expenditure Rs. 28.94 lakhs).

Reasons for final excess of Rs. 3.01 lakhs have not been intimated (September 2001).

Peacons for final saving of Re. 16.17 lakha have not been

### YARMINGRANT NO. 2-GOVERNOR THANS

### (All Charged)

+ Engora Excess + Actual Total 70199 Saving -BAN LEUR COM expenditure appropriation 18.53 Rs. Rs. Rs. : SHEWANI

### Revenue:

Major Head:2012-President /Vice-President/ Governor, Administrator of Union Territories

Rs.

Original Supplementary

98,61,000 19,15,000

1,17,76,000

And a Head: 2011 - Tyrisament/Starc/

che year (Narch 2001:

99,09,424 -18,66,576

Motors and Comments:

Stingred (September 1901) -

Amount surrendered during the year (March 2001)

### Notes and Comments :

No part of the saving of Rs. 18.67 lakhs was surrendered during the year.

- 2. In view of saving of Rs. 18.67 lakhs, supplementary provision of Rs. 19.15 lakhs obtained during the year proved excessive.
- 3. Saving occurred mainly under:-

Serial		Head		Total	Actual	Excess +
number	sn <sup>r</sup>	3,07.083.	by Rs.	appropriation	rupees) .montsatrabil	Saving -
				(=== ==================================	rupees, wordstappin	DEST ENGLISHE

(i) remaining 2012-President/Vice- to entitle of a second to well al President/Governor of Rs. 10.01 lakhs obtained during the rorrayoptuster. Administrator of Excess encurred whiter 2011 parkbanerseirotring are, A(a)02 A(a) 03 Governor/Leggs A(a) 101 Leggs A(a) 101 Speaker, Administrator of Union a land to as a second

nsed son A(a)800-Other Expenditure assess Ladil and sames

Ο. 11.61 S. 14.45

R. 2.45 28.51

12.34

-16.17

Augmentation of provision by way of re-appropriation of Rs. 2.45lakhs was reportedly due to more requirement of fund under "Electricity Charges".

Reasons for final saving of Rs. 16.17 lakhs have not been intimated (September 2001).

### Grant No. 2-GOVERNOR-Contd.

### (All Charged)

				Acres and			
Serial	Head	!	Total	Actu	al bura	Excess	+
number acks	tly bifact by	asq saw i	appropria	tion expe	nditure 68	Saving	_
				of rupees)		* 1 1000	
(ii)	A(a) 108-Tour	Expenses	lade	T L	Hea	Laras	
Davide	repeat through	0 101	peoprisat	[B		redan	2.2
	0. (	8.98 10	In lakhe	)			
	R.	-3.79	5.19	5.	.11	-0.0	38
				BalV'Jrani	2018-9108	(.2	
	Reduction of	provis	ion of	Rs. 3.79 1	akhs by w	ay of 1	ce-
appropriation	on was reporte	dly due t	o less r	equirement of	fund.	-	
			A . e g-	, h,r seitadda			
	Reasons for f	inal sav	ing of Rs	. 0.08 lakh h	ave not bee	n intimat	ed
(September :	2001).			35 (20 14 10)	CC 115 10		
				dorutatiat			
(iii)	A(a)103-House	hold					
	Establishment			10 + 9 C			
1U.0-	US.UA		62.67	3.82	1 . 9		
	0.						
inorease of	Sto soulis to:	1.75	S.A. Lokha,	of well so not	Auditale		
andr of arts.	Rabbanoson bi	-2.98 n	26.68	que-er to 26	lakns EE6.	-0.0	5
chicles' and	Repairs of \	, 109'	'ATO'	'sspew' labou	Daniel de d.	equistones.	
gofaerjadogdde	Withdrawal o	f Rs. 2	.98 lakh	s represents	the net	effect	of
reduction of	f Rs. 3.68 lak	hs by re-	-appropri	ation of fund	was report	edly due	to
less requi:	rement of fu	unde unde	r "Salar	cies" and "	Travel Exp	enses" a	nd
augmentation	of provision	of Rs (	70 lakh	by way of ro	-annronriat	ion of fu	24

augmentation of provision of Rs. 0.70 lakh by way of re-appropriation of fund was stated to be due to more requirement of fund under "Office Expenses".

Reasons for final saving of Rs. 0.05 lakh have not been intimated (September 2001).

(iv) A(a)101-Emoluments and allowances of Governor/ Administrator of Union Territories

> Ο. 4.32 4.32 2.76 -1.56

Reasons for final saving of Rs. 1.56 lakhs have not been intimated (September 2001).

### Grant No.2-GOVERNOR-Concld.

### (All Charged)

4. under:-	Saving m	nentioned at	note 3 abov	re was pa	rtly offset by	excess
Serial number		ad	Total appropriat (In lakhs	ion of rupee	Actual Actual Acependiture	Excess + Saving -
(i)	2012-Pre Presiden Administ Union Te A(a)03-G	sident/Vice t/Governor/ rator of rritories overnor/Admin	ion of Bi	provis	Respiration of myst reported the standard to t	
	Of Union A(a)090 S	Territories Secretariat 36.97 3.32	40.29		esuoH-EOI(s) A Inemds     dara3 40.28	

Augmentation of Rs. 3.32 lakhs was the net effect of increase of Rs. 5.14 lakhs by way of re-appropriation of fund reportedly due to more requirement of fund under 'Wages', 'OTA', 'POL', 'Repairs of Vehicles' and others and decrease of provision of Rs. 1.82 lakhs through re-appropriation stated to be due to less requirement of fund under 'Salaries' and 'Travel Expenses'.

(September 2001).

a labby of Augusta

and allowances of Governors
Administrator of Union

4.32 4.32

Reasons for filler askilled erusione passing and the passing a

section for Kindl serving of the orall lexus care only page

### GRANT NO.3-COUNCIL OF MINISTERS

### (All Voted)

		(WII Aofed)		
Excess + Saving -	expenditure	Total grant som Rs. Juste o entel (1)	Actual expenditure Rs.	Excess + Saving - Rs.
Revenue	:,			
Major He Minister	ad:2013-Council of		A(a)101-balary of Ministers Munisters	
	Rs.		0. 97.76	
Original	3,68,46,000	1,01.84		
Amount st	ntary 101 bas redefined wear urrendered during (March 2001)	duction of	eparteally due to in allowings of Minists	compensations
Notes and	0.01 lakh nave nat been did comments:	cess of Rs.	Reasons for final ex (001).	(September 3
1.	The expenditure excergularisation.	eded the g	rant by Rs. 59,772.	The excess
2. supplement inadequate	As the actual expend natary provision of Rs.	iture excee 37.92 lakhs	ded thr grant by Rs obtained during the	. 0.60 lakh, year proved
3.	Excess occurred mainly	y under:-	expensione	Saving -
Serial number	Ala) No. 1 demaily	Total &	expenditure rupees)	
-5.32	52.28	57.€0	<del>-</del>	
(i) not been	2013-Council of Ministe A(a)800-Other Expenditu	re	Reasons for final September 2001)	l) besarisai
	O. 1,26.50 S. 2.08 R. 0.42	A LAIT LATE A	renciserosid-dul(s) A e electro Mara desco 1,37.45 youqed	+8.45
	Augmentation of provi	sion by way	of re-appropriation	of Rs. 0.42
	reportedly due to increas			
intimated	Reasons for V final e	1855 demand	or and Arrest early due to	re not been
uniemated	0.26 lakh have not been	cess of Rs.	Reasons for final ex	(September (

0. 21.20 23.24 44.44 41.61 -2.83

Reasons for final saving of Rs. 2.83 lakhs have not been intimated (September 2001).

A/a/)01-Entertarement

# Grant No.3-COUNCIL OF MINISTERS-Concld.

PROOF LIE

Serial	Head	Total msip	Actual expenditure	Excess Saving
number	£5.	(In lakhs of	rupees)	22.00
		*c=41	みがたがとう	
(ii)	A(a)101-Salary of Ministers and Depu Ministers	ity in Larko of a		73.00,8701 3.1 <b>276</b> 45 x20.10
	0. 97.76		.33.	
	R. 4.08	1,01.84	1,01.85	+0.0
lakhs was	Increase in provi reportedly due to ry allowance of Mini	induction of n	f re-appropriation to mew Minister and for particle deviate the control of the co	r payment i
the billion	Reasons for final	excess of Rs. 0	.01 lakh have not be	een intimat
(September		40.29	. edrema	otes and Co
4. under:	Excess mentioned	at note 3 abov	we was partly offse	44 4 5
			od.artsattean laura	East salishe
TIUMDEL	and ye head	grant	Actual expenditure	Excess Saving
		(In lakhs of		i trapetion
(i)	2013-Council of Mi	nisters	Excess accurred math	
- Santag -	A(a)108-Tour:Expen	ses lateT	Head	la rre
	0. (45.00	I la sees of		All the Appares
	S. 12.60	57.60	52.28	-5.3
intimated (	Reasons for fina September 2001).	l saving of R	Rs. 5.32 lakhs ha	ve not be
(ii)	A(a)105-Discretion	ery	1,26.50	. 0
68.45	Grant by Ministers Deputy Ministers	and Gales .		. &
				В.
ा ते. व. व. व.	R. idsingur pgs-4.50	o yew 73.500 isiy	rorg taker 73.78 nempus erani os eus ylbesso	±0.2
Rs. 4.50 la	Original provision	n was reduced to less demand c	by way of re-approf Council of Minist	opriation o
(September :			.28 lakh have not b	
				een initmat
(iii)	A(a)104-Entertainme and Hospitality Exp	ent Denses		
	0. 21.20			
	0. 21.20 S. 23.24	17.44		
	0. 21.20	17.44	41.61	-2.8

### GRANT NO.4-ELECTION

### (All Voted)

		•		
+ navous	Lastes	Total area	Actual	Excess +
- parkvase		grant	expenditure	Saving -
	(caecin	to Rsixsi dir	Rs.	Rs.
Revenue :			3)102-Election	
			Licers	110
Major Head	:2015-Election		1,70.35	.0
68	1,51.97	38.63,1	-10.49	
To Iluser	ten salt saw andal Rs.	of es in heis	elvoro do Lewarba	- i W
Oniginal	1500 of Pay 2.39 Lakhe	re-appropriat	to yew yd noieivor	reduction of p
Supplement	ary 1000 5.000	3,40,35,00	3, 15, 42, 663	-24 92 337
anvinsiq-n	to the bank bank to the	nemelluğul ko	50 0 3/13/42/005	and the standard and th
Amount sur	rendered during March 2001)	clearance of m	nucestedly due to	moins indoneds
Notes and	Comments: 68.7 .2	saving of R	asons for final	
			. (100% TSGM9)	intimated (Sep
KOGSS	Against the availab	note 2 above w	ving mentioned at	53
were surre		ore saving or	ks. 24.92 lakns,	Rs. 9.95 Takhs
4 Company of The	Forego + Paul	LajoT	Hesh	Serial
2. Takves	Saving occurred mai	nly under:	State of the state	reduce
Serial		Total	Actual	Excess +
number	au	grant	expenditure	Saving -
		(In lakhs of	rupees)	12
(i)	2015-Election		d printing of	
	A(a)108(2)-Identity Cards to Electorate		ectoral Rolls	
	cards to Electorate			
11.0-	O. 88.01.1 50.00 R20.00	1 20 00	1,00.00	0. E.
1110	R20.00	30.00	23.05	-6.95

Original provision was reduced by way of re-appropriation of Rs. 20.00 lakhs reportedly due to requirement of less amount of fund.

Belanding as Reasons-V for final Osaving of Rs. 126.95 Tlakhs have not been intimated (September 2001).

### Grant No.4-ELECTION-Concld.

(basev (IA)

Serial number	THE REAL PROPERTY.	Total grant (In lakhs of	Actual expenditure rupees)	Excess + Saving -
(ii)	A(a)102-Election Officers			; sunaveģ
	0. 1,70.35	1 50 86	asi±oel1-čI0 1,51.97	Srb29H and 2M -7.89

Withdrawal of provision of Rs. 10.49 lakhs was the net result of reduction of provision by way of re-appropriation of Rs. 2.39 lakhs stated to be due to requirement of less amount of fund and Rs. 9.95 lakhs by way of surrender reportedly due to less requirement of fund under Non-plan was partly offset by augmentation of provision of Rs. 1.85 lakhs by reappropriation reportedly due to clearance of hugh pending TA Bills.

1,59.86

-10.49

Reasons for final saving of Rs. 7.89 lakhs have not been intimated (September 2001).

3. Saving mentioned at note 2 above was partly offset by excess under:

Serial number	Head	Total grant some vi	Actual personal personal expenditure	Excess + Saving -
4 suppuE	Actual	(In lakhs of	rupees)	Island
(i) Live?	2015-Election	grant		TO THUS
	A(a)103-Preparation	(In lakhs of		
	and printing of Electoral Rolls		2015-Election A(a)108(2)-Identity	
	2. (7)		Cards to Electorate	
	0. 1,00.00			
FF. 3-	R. 20.00	1,20.00	00.02 1,19.89	-0.11

Increase in provision by way of re-appropriation of Rs. 20.00 lakhs was reportedly due to requirement of more fund.

Reasons for final saving of Rs. 20.11 lakh have not been intimated (September 2001).

Parameters the foreign becoming to the court and a larger larger and another and the

### GRANT NO.5-SECRETARIAT ADMINISTRATION

### (All Voted)

Serial			(WIII. Appeal)		
Excessed Saving - Rs.		hest Actual expanditu Rs	Total grant Rs.	Actual expenditu	
Revenue :		worty Tormissio			
Major Head General Se	ds:2052	-Secretariat ,2251-Secretari			eunovel
Social Ser	rvices				Major Heads:2053- District Achims
		Rs.	net, Profile	Jai	and 3:51-Secretal Economic Services
Original Supplement	tary	14,86,59,000 84,94,000	15,71,53,	Rs.	227 -11,60,773
181)		puty indalest		000,67,01,88	Original
Amount sur	rrender (March :	ed during 00 2001)	64,62/51,0		Supplementary
55,55,000					Amount sirrendere
				: 23	Fotes and Curren
medat vo o		Line and Sale			
				of the available during the year.	1. Out of was surrendered of
			er er hann ha		
Vielemenie i	ns, suc	3, 1, 36, d6 Lak	A to paires is	iew of the actua	2. In v
- 9 ( 2 5 5	5 (TO NO)   L (	avend read sitt	haring beuread	TO STAKES OF	pravision of 8s.
			-:reena vi	ng occurred main	3. ··· Savin
Excese +		Actual Pills	Total	for an TV	
- paire2		ing threads an	grant	Head	Sarial
		rupees)			THURST
		1	,		
			ier, reer place	Secretariat Edd Loes	(±) 3451 Serv
			pa inn	(G-Dystrict Plan	(0)
			Desil	inory strict Decentra	
				tung ed Pana	
				ther Charges	(1)0
			er, Ziro	epaty Commission	O(5)
(xi1)		Daty Compleyion	er, Yangkiter	06.88 98.88-	. g
			er, Anini	sputy Commission	(11) (d) De
TALLET		Asy Cornisator	es, Seppa	85.13-	, Q - 73
		11,70			
			er, Algner	there's warreground	(111) (a) Di
				50.00	, 0
3 - 7 - 1			***	-50.00	A

# MOTOGRAPHICA GRANTANO, 6-DISTRICTADMINISTRATION

### (L(All Voted)

Ekdaso + :	Aptusl	Total <sub>foT</sub>	Actual expenditure Rs.	Excess +
Bavang	expenditum	grant <sub>fXD</sub>		Saving -
Ro.	Re.	Rs. , 29		Rs.
				savanue :

### Revenue :

Major Heads: 2053-District Administration and 3451-Secretariat Economic Services

Rs.

14,85,59,000 360,48,68

39,10,75,000 Original Supplementary

5,51,76,000

44,62,51,000

43, 25, 64, 956 -1, 36, 86, 044 the year Wardt 2001.

aror Redds: 2051 - Secretariat

se : ai Services, 2051-Secretarian

Amount surrendered during the year (March 2001)

55,55,000

ABOLVIEL LECOUS

### Notes and Comments :

- Out of the available saving of Rs. 1,36.86 lakhs, Rs. 55.55 lakhs was surrendered during the year.
- In view of the actual saving of Rs. 1,36.86 lakhs, supplementary provision of Rs. 5,51.76 lakhs obtained during the year proved excessive.
- 3. Saving occurred mainly under:-

Serial number	Head	Total grant	Actual	Excess
		(In lakhs of r	expenditure Tupees)	Saving
(i)	3451-Secretariat : Services	Economic		
	C(j)102-District Machinery			
	Untied Fund	tralised		
	<pre>(1)Other Charges (c)Deputy Commissi</pre>	ioner, Ziro	TOR.	
	O. 58.50 R58.50	)		
(ii)	(g)Deputy Commissi	oner, Anini	•••	•••
	O. 51.29 R51.29			
(iii)	(a)Deputy Commissi			
	0. 50.00			

### Grant No. 6-DISTRICT ADMINISTRATION-Contd.

Serial number		Head 97.73.55		ar	tal Joseph ant Joseph n lakhs of		Actual		Excess 4
Senia				(11	n lakns or	rupee	3)		
(iv)	(b)			ner.	Tezu				
S. M. Z	ns, R	жы. 00.	82 .aA i	o n	SYSTABIG"	epidae	z Joseffico Jo Jowani	1111	
or (JEE)	0.	serial n	50.00	. 00.	nd Rs. 50.	6 (11)	number (1). .12 lakhs se to dlour	lait4	lakins at s
MATERIA WILL	R.	ay or is	-50.00	in)	iel number	at ser	emini 11.	Rs. ef	pun (Tyx)
(77)	125(.1)	1 1 1 1 1 1	STABLE .	7 4 6	the scheme	30 84	aroto pi an	L Yibe	rioger ssw
(v)	(a)	Deputy (	Commission	ner,	Bomdila	STIPLE	etrict Admi	1-1690	i vik,
	o. R.		50.00 -50.00		anment .	istabli	-District i -District i ty Commissi	E 0 ( 6 ) A	
(i )	115	1. 1.14	6. L			e : - 2			
(vi)	(e)	Deputy	Commission	ner,	Khonsa	80.3		. E	
	ο.		50.00					4.7%	
	R.		-50.00		sqqe8	, ienu.	se Cwiller	igəl(é)	(7. (VX)
(vii)	(f)	Deputy C	Commission	er,	Pasighat	81.	2,4		
					m 12 + 12 17	1 6 4 5		.Я	
akhs and to less	L 8 R.8	of Rs. ve was	50.00 350.00 oda (vx)	of s	YEW yd no	i e rvos sonuer	otion of p	Redu	177 13 16 1 3a
(viii)	(h)	Deputy C	Commission	er.	Daporiio	siq-mak	tebni bnu	i io on	emeriamen
					-				
zednedqe:	O	is and r i intima	50.00 -50.00	s. I	A to pair	os dan. va) bn	là ioà eroi a (vix) is	lesa Edmun 1	simpe de
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(ix)	(j)	Deputy C	commission	er,	Tawang				
	٥.		E0 00		OIIS	'iauor	ity Commiss	(ded (E)	(ivx)
	R.		50.00 -50.00			1.32	5-18 1		
-2.92			-50.00	S	3, 61.4	00.0	1-		
(x)	(k)	Deputy C	ommission	er,	Changlang		to iswarb		
2881 01	oub a	ed of	bezatal w	SSW Strong	anidal ugli	RS. 1.	to iswerbi	5.177	
offset by	V.D.	a esw "	50.00	tios	ridoidde.e.	i io	is by way	4 Laki	E. 13 , ER
y due to	Lefioc	tion rei	appropria	-or DJA	to yaw yd	lakhs	is by way fund under Es 7.44 s, Conreyan	io noi:	requireme avomenta
									x susured
not peen	naoe.	lakns	250.00 - 2	F R	saving o	final	and suce	Ke-s	
	R.		-50.00		. 60.00		ember=2004)	(Sept	intimated
(xii)							uty Commiss		
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-9.13	R.	.03	0 <u>0</u> 50.00	3.	1.99.1	7.56	*	, C	
Su. 115			33.33		• ;• • • • • • • • • • •			214	
(xiii)	(i) C	eputy Co	ommissione	er,	Seppa no:	provis	uction of	hed	
To vew uni	and a L	00 t	norrarran	radde	ay of ters	w yd a	uction of	of Ra.	decrease
Overtime	O.	gobno.	50.00	dome	is one Tyz	Elito	fund under	to one	requirem
se of Rs.	R.	· Madage	-45.12	0.00	1.88	BNUUB .	4.88 40	oriatio	I G ADPIO
t of fund	nemenli	sas requ	due to 1	-ed	stated to	lebra-	ans jo Arm sgadke ist	ijo ,as	allowance
			The Secretary				LEW YEW	va an	6.35 Lax
Charl -			14.86					· ers rd_l	under No
10.1	aved	anxel	EL, eiz . es	1 25	saving	Ismil	sons ici	B97	
							1001 radios	tratti i	

intimated (September 2001).

# Grant No. 6-DISTRICT ADMINISTRATION-Contd.

Serial	Head	Total justil	Actual expenditure	Excess t
number	expenditure (Nea)	grant (In lakhs of	rupees)	ke Tun

Withdrawal of entire provision of Rs. 58.50 lakhs, Rs. 51.29 Withdrawal or entire provided at serial number (iii) to lakhs at serial number (i), (ii) and Rs. 50.00 lakhs at serial number (iii) to lakhs at serial number (i), (ii) and ks. 50.00 lakhs at serial number (xiii) by way of re-appropriation (xii) and Rs. 45.12 lakhs at serial number (xiii) hy way of re-appropriation (xiii) and Rs. 45.12 lakhs at serial number (xiii) by way of re-appropriation (xiii) and Rs. 45.12 lakhs at serial number (xiii) by way of re-appropriation (xiii) and Rs. 45.12 lakhs at serial number (xiii) by way of re-appropriation (xiii) and Rs. 45.12 lakhs at serial number (xiii) by way of re-appropriation (xiii) and Rs. 45.12 lakhs at serial number (xiii) by way of re-appropriation (xiii) and Rs. 45.12 lakhs at serial number (xiii) by way of re-appropriation (xiii) and Rs. 45.12 lakhs at serial number (xiii) by way of re-appropriation (xiii) and Rs. 45.12 lakhs at serial number (xiii) by way of re-appropriation (xiii) and Rs. 45.12 lakhs at serial number (xiii) an was reportedly due to closure of the scheme viz Untied Fund. 2053-District Administration

A(d)093-District Establishment A(d)093-District Establishment 00.33 (8)Deputy Commissioner, Daporijo 00.33

> 2,69.32 -8.78 2,60.54 2,43.61 2,69.32 50,00 R.

(9) Deputy Commissioner, Seppa (xv)

0. 2,41.46 database -6.91 database 2,19.76 2,19.76 -14.79

Reduction of provision by way of surrender of Rs. 8.78 lakhs and Rs. 6.91 lakhs at serial number (xiv) and (xv) above was owing to less requirement of fund under Non-plan. (1900) (1900) (1900) (1900)

Reasons for final saving of Rs. 16.93 lakhs and Rs. 14.79 lakhs at serial number (xiv) and (xv) above have not been intimated (September 2001).

() Deputy Commissioner, Tawang

(3) Deputy Commissioner, Ziro Actual 00.020 diture .0 3,77.32 -13.90 3,63.42 3,60.50 0.

Withdrawal of Rs. 13.90 lakhs was the net effect of decrease of Rs. 21.34 lakhs by way of re-appropriation stated to be due to less requirement of fund under "Salary, Electricity Charges" was partly offset by augmentation of Rs. 7.44 lakhs by way of re-appropriation reportedly due to payment of Bonus, Conveyance Allowances to ALCs etc. wow yourself

Reasons for final saving of Rs. 02.92 lakhs have not been intimated (September 2001). -50:00

(xvii)

(5) Deputy Commissioner, Khonsanii (tenoissimmo) yauged(m) 2,06.82 R. -- -7.66 1,99.16 00.03 00.03 -9.13

Reduction of provision of Rs. 7.66 lakhs was the net result of Rs. 4.53 lakhs by way of decrease of Rs. 4.53 lakhs by way of re-appropriation reportedly due to less requirement of fund under "Salary" requirement of fund under "Salary" and increase of Rs. 3.22 lakhs by way of re-appropriation owing to actual requirement of Rs. 3.22 lakhs by way of re-appropriation owing to actual requirement of fund under "Wages, Overtime allowances. Other expenses and Diet Other expenses allowances, Other expenses and Diet Charges", and further decrease of RS. 6.35 lakhs by way of surrender stated that the fund further decrease of fund 6.35 lakhs by way of surrender stated to be due to less requirement of fund

Reasons for final saving of Rs. 9.13 lakhs have not been intimated (September 2001).

### Grant No.6-DISTRICT ADMINISTRATION-Contd.

5. under:		Actual	Local of oT	was partly offset	
Serial number			Total grant		Excess + Saving -
			(III IAXIIS	or rapecty	
				00.05	.C . R
(i) [-	Services	etariat Econom		50.00	
			Dlanning	puty Commissioner,	
98.11-	(1)Other	und Charges Commissioner,	00.08.1 Khonsa	08.88	Я
			Pasighat	outy Commissioner,	
	o. war ima	Ench 20190.00	1 40 00	00.01,57.08	+17.08
20.25	R.	50.00	.00.00.1	50.00	. Я
(ii)	(m) Deputy	Commissioner,	Yingkiong		
(11)			Changlang	pusy Commissioner,	(8) (K) Ds)
	O. R.	40.00	40.00	00.04 64.28	+24.28
TE. 13-		58.43		60,00	R.
(1111)	(d) Deputy	Commissioner,	Bomdila		
mo 65 -0	7 3 a anida	of reapproprie	vsw vd noisi	mentation of prov	As of addai
ends! O	. 88 .0	30.00 Lakns	OU lakhs, Rs	00 laxhs, Rs. 50. 8, Rs17.2800 lakhs	rd/sl 00 +5 715
ns. 50.00	Radxel Si	akuu,0003 40	0 lakha and 1	50 lakhs, Rs. 50.0	lakhs, 8s. 58.
zadeun le	(a) Deputy	Commissioner.	Aninib VID91	LICORN SPR SACOL	Frank my / -
5(TV) 18011	(g) bepacy	COMMITTER	1211211211	MLALADS funds.	scheme namely N
	Ο.	15.38			0.10
Phina, Rs.	1 R.S. #5	. 3 .en 54.62. T	1 .8A 70.00 oc	sons 18.69final en	-0.19
(v),(111)	((11),(1)	Commissioner	JE DEND BE	. 0 12 lakh, Rs. ( and final saving	evens (xt) bile
-0 ha	41-1 50 31	O Tabha Re	khg, Rs. 11.3	13KH, KS. 1.45 13	FS.U .SA (INSL
Christ for	e O. (Lx) . (1	×1. (x) 90.0071	. (ILV) . (IV) . (	AT) legumu (Ellie	
the same	R.	50.00	(10091,40.001gs	e2) be 1,40.12 and	on woi+0.12-
(i)	(d) Donutu	Commissioner,	Тамара		
(vi)	())Deputy		rawang		
	0.	10.00	60.00	E0 06	0.04
	R.	50.00	60.00	59.96	-0.04
(vii)	(b) Deputy	Commissioner,	Tezu		
	0.	50.00			
	R.	50.00	1,00.00	99.84	-0.16
(viii)		Commissioner,	Papumpare		
	Carrier III	10.00			
	0.	50.00	60.00	59.11	0.00
	R.	50.00	50.00	33,11	-0.89
(ix)	(i)Deputy	Commissioner,	Seppa		
	0.	54.88			
	R.	45.12	1,00.00	1,00.26	+0.26
					10.20

# Grant No.6-DISTRICT ADMINISTRATION-Concld.

Serial number		Head  IsodoA  Commissioner,	Total grant (In lakhs of Daporijo	Actual expenditure rupees)	Excess + Saving	
(x)	O. R.	40.00		88.57	-1.43	
(xi)		Commissioner,	Ziro de est con		1.43	
	O. R.	71.50 58.50	1,30.00	1,18.61	-11.39	
(xii)	(f)Deputy	Commissioner,	Pasighat			
	O. R.	50.00	1,00.00	83.74	-16.00	
(xiii)	(k)Deputy	Commissioner,	Changlang	Same to see the same that has	-16.26	
W	O. R.	40.00	1,00.00	58.43	-41.57	
	Augment				11.01	

Augmentation of provision by way of reappropriation of Rs. 50.00 lakhs, Rs. 40.00 lakhs, Rs. 50.00 lakhs, Rs. 54.62 lakhs, Rs. 50.00 lakhs, Rs. 50.00 lakhs, Rs. 50.00 lakhs, Rs. 58.50 lakhs, Rs. 50.00 lakhs, Rs. 45.12 lakhs, Rs. 50.00 (i) to (xiii) above was reportedly due to requirement of fund under the scheme namely MLALADS funds.

Reasons for final excess of Rs. 17.08 lakhs, Rs. 24.28 lakhs, Rs. and (ix) above and final saving of Rs. 0.19 lakh, Rs. 0.89 lakh, Rs. 1.43 lakhs, Rs. 0.19 lakh, Rs. 0.04 lakh, Rs. 0.16 lakhs at serial number (iv), (vi), (vii), (viii), (viii), (xiii), (xiii) above have not been intimated (September 2001).

### GRANT NO.7-TREASURY AND ACCOUNTS ADMINISTRATION

### (All Voted)

LeutoA Total Actual Excess + expenditure grant expenditure Saving -Rs. Rs. Rs. Revenue:

Major Head:2054-Treasury and Accounts Administration

Rs.

Original 1,42,42,000 Supplementary 3,75,000 1,46,17,000 1,42,79,792 -3,37,208

The control of the co

Amount surrendered during the year(March 2001)

I as requirement of field under "baltries, Arms and Armonich".

Tedmini.

area ton ever with toy but he have been been been been to the first fight as for

# GRANT NO. 8-POLICE COMPANY OF THAT

(All Voted)

Actual Total ToT expenditure grant Rs.

Excess + Saving -Rs.

Revenue :

Major Heads: 2055-Police and 2235-Social Security and Welfare

Rs.

Original 3- 8063,77,82,000 000,00,00,00,00 1,45,70,000

65,23,52,000 67,10,13,487 +1,86,61,487

during the year/March 20011

Amount surrandered

Amount surrendered during the year (March 2001)

Capital:

Supplementary

Major Head: 4055-Capital Outlay on Police

Original Supplementary 4,29,60,000 13,40,000

4,43,00,000

2,93,02,922 -1,49,97,078

Amount surrendered during the year (March 2001)

#### Notes and Comments :

Revenue:-

- The expenditure exceeded the grant by Rs. 1,86,61,487. The excess requires regularisation.
- As the actual expenditure exceeded the grant by Rs. 1,86.61 lakhs, supplementary provision of Rs. 1,45.70 lakhs obtained during the year
- Excess occurred mainly under:-3.

Serial Head Total Actual number Excess + grant expenditure Saving -(In lakhs of rupees)

(i)2055-Police A(d)115-Modernisation of Police Force

> 0. 1,85.08

1,85.08

5,14.39

+3,29.31

Reasons for final excess of Rs. 3,29.31 lakhs have not been intimated (September 2001).

#### Grant No.8-POLICE-Contd.

Serial		Head rook	Total Grant grant (In lakhs of	Actual expenditure rupees)	Excess + Saving -
		1 mm mail me	(No lakes of		
(ii)		8-Special		t absorped (0,008)	
	Protec	tion Group		907104 201 20	
	(1) Ind	ia Reserve Bat			
			inois	" Hinance Commiss	
	0.	7,38.56			
	s.	6.79			
	R.	26.57	7,71.92	00.00- 7,71.74	-0.18

Augmentation of provision of Rs. 26.57 lakhs was the net effect of increase of Rs. 1,04.92 lakhs by way lof re-appropriation of fund reportedly due to more requirement of fund under "Travel Expenses, Conveyance Allowance, POL charges, Clothing and Tentage" was partly offset by reduction of provision of Rs. 78.35 lakhs by re-appropriation of fund stated to be due to less requirement of fund under "Salaries, Arms and Ammunition".

Reasons for final saving of Rs. 0.18 lakh have not been intimated (September 2001). 50.88,58 33,87.64

Provision by re-appropriation of Rs. 1.09.04 lakes more appropriation of Rs. 1.5 not be a life of the rection of Rs. 1.5 not be a life of the rest of requirement of fund under "Salaries, Wages, Trayel Expenses, POL charges, Clothic and Tentage" was parely offset b[2.5] (stion of contage."

ind under "All Ballin Property 1,77.60 1,77.60 and in war and when the same and under which was a same and the same and th

need don ev. Reasons | for a final excess profes Rs. and 1.70 a lakhs a have not been intimated (September 2001).

Excess mentioned at note 3 above was partly offset by saving under:-

Serial number	Head	Total grant :	78 (Actual) Performance (Actual)	Excess + Saving -
in	of lakhs was the net	(In lakhs	of rupees)	V

reduction by re-appropriation or Rs. 22.11 lakhs Solog-2005 duc to (i) to notative A(d) 104-Special maps and sequines "Salaries" salaries of formatting and sequines of the contract Lating through rerapprographing stated to be use tabled requirement of fund unter "Travelling Expenses, Conveyance Allowance, Clathing and

Ο. 15,11.45

R. 14,45.40 14,45.48 14,45.48 14,45.40 hotalini ned jon even hard to the second solution and solution and solutions are second as a second solution and solutions are second solutions.

Withdrawal of Rs. 65.97 lakhs represents the net effect of reduction of provision by way of re-appropriation of Rs. 80.26 lakhs reportedly due to less requirement of fund under "Salaries" was partly offset by augmentation of provision of Rs. 14.29 lakhs through re-appropriation stated to be due to more requirement of fund under "Travelling Expenses, Conveyance Allowance, Clothing and Tentage".

Reasons for final saving of Rs. 0.08 lakh have not been intimated (September 2001). appropriation reportedly due to less requirement of fund.

## Grant No.8-POLICE-Contd.

Serial number	Head dok saud lbasque (seequa	Total interpretation of	Actual expendirupees)	ture	Excess + Saving -
(ii)	A(d)800(2)-Upgradat Grant for Police Telecommunication	rollion	Lon kropy a Ruserve Bat		
	(10 <sup>th</sup> Finance Commis  0. 40.00	92.11.1.	7, 38, 56 6, 79 26, 51		
91.0-	R40.00		of Rs. 40.0	) lakhs b	y way of

re-appropriation was reportedly due to less requirement of fund. Withdrawals 10 or the first to more requirement of fund under "Travel Expenses, Culviyance n(iii)ber of A(d)109-Districtsw "epsino" bas particolo (septimbre de la marticolo (iii)

now ston of Rs. 18.35 lakhs by re-appropriation of furscion ed to se due e issa tequirement of fund under "Salaries, Arrs and Americian".

31,56.78

Pessons for final saving of Rs. 0.128:12, Inave not hear intimated

R. 1,09.04

33,87.64 32,53.02

Augmentation of Rs. 1,09.04 lakhs was the net result of increase of provision by re-appropriation of Rs. 1,59.04 lakhs attributed to more requirement of fund under "Salaries, Wages, Travel Expenses, POL charges, Clothing and Tentage" was partly offset by reduction of provision of Rs. 50.00 lakhs through re-appropriation reportedly due to less requirement of fund under "Arms and Ammunition".

Reasons for final saving of Rs. 1,34.62 lakhs have not been intimated (September 2001).

Excess mentioned at note 3 aboharseless and by s (iv); Computers

+ sasox2 0. lei5,47.37

- privat R. caudibrec-16.57

5,30.80

fishor

5,30.33

-0.47

Withdrawal of provision of Rs. 16.57 lakhs was the net effect of reduction by re-appropriation of Rs. 22.11 lakhs reportedly due to less requirement of fund under "Salaries" and augmentation of provision of Rs. 5.54 lakhs through re-appropriation Rs. 5.54 lakhs through re-appropriation stated to be due to more requirement of fund under "Travelling Propriation stated to be due to more requirement of fund under "Travelling Expenses, Conveyance Allowance, Clothing and

Reasons for final saving of Rs. 0.47 lakh have not been intimated 

(v) A(d)800(3)-Purchase/ 10 vsw vd noisivera to not Upkeep of wireless Sets to the manuage and one of the manuage and the manuage

Entire provision of Rs. 10.00 lakhs was withdrawn by way of reappropriation reportedly due to less requirement of fund.

#### Grant No.8-POLICE-Contd.

Serial number	Head		grant		Acti	enditure	9	Exce Savi	ng -
* SESONE					rupees)	DESIGN			
THE RESIDENCE OF THE	smart than		t. Lakhe of						
			DO STABA	A Color					
	A(d)113-Welf Police perso				Outlay	-Capital			
	O.	16.00	16.00		Sexpendita Janeing			-9	9.37
intimated (	Reasons for September 200		saving	of	ls: 49.37	lakhs	have	not	been
TireTimacea (	Depender 200	-,.			4.34 54				
(vii)					48.54.I				
way of re-	Grant for Po (10 <sup>th</sup> Finance	Commiss	ion) oisi	acad	orline h	livelb	ngi)	4 - 3	
			rapar see	7 01	sub Arnet	rodar s	DW Those	. But itys	- Ung D
	O. R.	3.07 -3.07	4,10,2	9. UP	Delbisa	otheron	A-200	å, st. f	(@f)
appropriati	Entire provi	sion of due to	Rs. 3.07 less requ	lak ireme	hs was wint of fun	ithdrawn	by w	ay of	re-
					7.60				
	2235-Social	Security			4.86		. 2		
-1,47.00			.47.00	I	1,34.54		. 另		
	B(g)60 Other	Social S	Security	-					
6. 1,34.54	and Welfare 200-Other Sc	Programme hemes	ement of	i by	segmenter to more r	antens s	ed to	ieja e	
the post.	(1)-Traffic	and							
4. 1,47.00	Road Safety	wills, pr	den ot g	lisa!!	non-utl	ons for	Reas Mot b	s have	diet
profileion o obtained Au	0.	7.00			6 Housing				
	S.	2.00	9.00		hursnau 6	. 33	12 15 1	-2	. 6 /
1.	LANTAN BUT HIELD	ext mas in v	y unitaria		2101670	1 - 1-1	h = 20=		
intimated (	Reasons for September 200	1).\$	TO BULGE,	or R	AC SETUR		. C	not : Extrass Systems	
DUNDON		F0 0	grant		Mary Mi	of term	Scal		
Capital:-	lakhs have				. 1.41	OF TACIBLE	27002)		
5.	No part of t	he final	saving o	f Rs	. 1,49.97	lakhs	was su	rrend	ered

As the actual expenditure did not come up even to the original

provision of Rs. 4,29.60 lakhs, supplementary provision of Rs. 13.40 lakhs

during the year.

obtained during the year proved unnecessary.

### Grant No. 8-POLICE-Concld.

7. eearx3	Saving occurre			ちゅうに		Tenner
- turings	ermu en raque	a de la companya de l	drant	Actual	E	xcess +
Serial	Head	Beerger Tot	alias (1)	expenditur		aving -
number		gra	nt	-		aving -
		(In	lakhs of	rupees)		
				13-Melfare of	1(5)2	
(i)	4055-Capital Con Police	Outlay		jernozisą s	Solic	
	A-800 Other Ex	nenditure		16.00		
	(1)-Police Hou	-	COVE			
	(1) -POIICE HOL	remission)		ns for final	Reasu	
	(10 Finance	COMMISSION	o furne	7 (1002 Dieg	medaeth b	SEAMILE
		24 54		17063040	Man de Manuel Con	Contraction of the
*		34.54		of fi	RIBLE	. ( ( Liv)
	$R. \qquad -1,3$	34.54	· · ·	00(1). Pgradutio	O (M) O	1 - 1 - 1 - 4 )
			taing	for Police Trai	the by way	7 Of 70
	Withdrawal of	entire pro	vision of	Rs. 1,34.54 lal	ms by wa	y or re-
appropriat	ion was reported	dly due to	less requi	rement of fund.		
				3.07	, 0	
(ii)	A-800 Other Exp			70.8-	8	
	(2) Police Buil					34 66
-es fo 76	Other than Hous	sing	RE. 3.07	to nelulous s	Entir	
		i le mame	rhupen sae	drtedly due to l	ation tes	tadojadi
	0.	7.60				.0 1
	S.	4.86		Puchal Security	2553	华 年里里分)
	R. 1,	34.54	1,47.00	• • • • • • • • • • • •	Webus To =1	,47.00
			vitanne	Differ Idenal S	0-(17) B	
	Funds were a	ugmented b	y way of	re-appropriation	n of Rs.	1,34.54
lakhs sta				fund.		
				ur. orgina		
	Reasons for	non-utilis	ation of e	entire provision		1,47.00
lakhe hav	e not been intim					
Takiis iiav	C HOC DOON INCIN	macca (bope	Chacr Zoor,	7.00	.0	
(iii) _	A 211-Police	Housing	0.0			
( T T T )	A ZII TOLICE	nousing	00.6	2.00	. 0	
	0	. 97 - 16				
seed Jax		8.54 8.54		se for tinal		-2.97
	٥.	0.34	2,90.00	2,93.03	unesqued) D	G TA O Jillia
	Possons for	final ca	wing of	Ps 2 07 lakho	harra =	ot heen

Reasons for final saving of Rs. 2.97 lakhs have not been intimated (September 2001).

Providion of Ps. 14,29.60 lash; supplementary provision of Rs. 13 40, 14,68

#### GRANT NO.9-MOTOR GARAGES

#### (All Voted)

Revenue :			Transfer to the transfer of the	
_		Rs.	Rs.	Rs.
	(peednz	grant	expenditure	Saving -
- Trives	expenditure que	Total	Actual	Excess +
中 包含色口水田	Actual	layor	心如母母	222 200

Major Heads: 2013-Council of Ministers, 2052-Secretariat General Services, 2053-District Administration and sea to prove the first and second 2070-Other Administrative evode (first base for a first second secon Services and 3275-Other Communication Services

Rs.

Original 3,99,79,000 Supplementary deres 10,50,000 4,10,29,000 3,83,82,184 -26,46,816

Amount surrendered during the year (March 2001)

#### Notes and Comments :

No part of the final saving of Rs. 26.47 lakhs was surrendered during - seered unde the year.

6

- 2522101 2. As the actual expenditure did not come up even to the original provision of Rs. 3,99.79 lakhs, supplementary provision of Rs. 10.50 lakhs obtained during the year proved unnecessary.
- Saving occurred mainly under:-

Serial number	8.8 37 Head & Expendi 3 · 10.50	Total grant (In lakhs of	Actual expenditure rupees)	Excess + Saving -
(i)	2052-Secretariat Gene Services A(d)090-Secretariat (13) Office Expenses			of Ra. 10.50
	0. 42.63 s. 10.00	52.63	32.01	-20.62
(ii)	2013-Council of Minis A(a)800-Other Expendi (13)-Office Expenses			
	0 1.12.16	1,12.16	1,09.07	-3.09

## Grant No.9-MOTOR GARAGES-Concld.

		(befov LIA)		
Serial	Head	Total	Actual	Excess +
number	Actual	grant LatoT	expenditure	Saving -
Burrad	errica començare	(In lakhs of	rupees/	
(iii)	2053-District Adm	inistration		Strengavan
(/	A(d)093-District			
	800-Other Expendit			Major Heads:
			of Ministers,	and a-commert
	0. 30.00		.860	202.20-20 Service
Rs. 2.20 la (September	akns at SI.Nos. (i	saving of Rs. 2 ), (ii) and (iii)	20.62 lakhs, Rs. 3. above have not be	09 lakhs and en intimated
(Sepechibel	2001).		oo i too i cumm	Services and 1213-Orber Co
				32.5-Connec Cu Services
			es in that by	
			3,99,79,000	lamipiro
		4,10,29,000		Supplementary
			dered	Amount surrer
		•	ar(March 2001)	during the ye
			ments:	Notes and Com
beacheanic	26.47 lakho was	A saving of Rs.	o parel of the fina	Ann tons car.
			ğırı zu	
E. original C. or lakus			s the actual expenses, 3,99.18 instant	
t asecwa		Ty underth	aving occurred main	3.
Saving -	Actuel	· IFJOT	bsoH	I re-corre
		grant		redmon
		(In lakhs of rup		40 TO 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		lere	052-SecretariatiGen	S (1)
			Santura	5
			JELISJETSHE-NEGILLE	
			13) Office Expenses	)
	32.01		42.63	
		52.63	00 01	0
				2
		eters.	ois-council or Mini:	((1))
		(a)		
80.E-			13)-Office Expenses	
	1,02,1	1,12.16	51 01	

#### GRANT NO. 10-OTHER GENERAL, SOCIAL AND COMMUNITY SERVICES.

#### ( All Voted )

Excess + Saving - Re.	Actual expenditure Re.	Total ToT grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Revenue :				: eunoveR

Major Heads: 2070-Other Administrative Services, 2075- Miscellaneous General Services and 2252-Other Social Services

Original Supplementary

10,62,000

1.00

10,62,000

12,000 -10,50,000

Amount surrendered during

Amount surrendered during \$ 000.65,32,32, the year (March 2001)

Notes and comments: The available waying of the Fig. 1000 light and the same of the same o connected during the vent.

No part of the available saving of Rs. 10.50 lakhs was during the year. surrendered during the year. on Other Social Services of

Saving occurred under: - proprietion espensione (In lakhs of tupaks)

Actual Total Excess + Serial Head grant expenditure Saving 200 (In lakhs of rupees) 300 (In lakhs of rupees) number

Amount surrendered during 2252-Other Social (i) the year (March 2001) Services B.H.800-Other Expenditure

0. 10.50 10.50 ... -10.50

Reasons for non-utilisation of entire provision of Rs. 10.50 lakhs have not been itimated (September 2001).

Parallel provision was reduced by the by adequater of Res built

## BADIVARE YTTHE GRANT NO.11-SOCIAL WELFARE

#### (All Voted)

Total Actual Excess + grant expenditure Saving - Rs. Rs. Rs. Rs.

#### Revenue:

Major Heads: 2202-General Education, 2210-Medical and Public Health, 2235-Social Security and Welfare, 2236-Nutrition and 2851-Village and Small Industries

10,62,000 .sR 12,000 -10,50,000

Original 6,23,89,000 Supplementary 16,08,80,000

6,08,80,000 22,32,69,000 21,68,71,406 -63,97,594

Saviria occurred under:-

2252-Other Social

: BUTTOVER

11,88,000 ×

Amount surrendered during the year (March 2001)

#### Capital:

Major Head: 4235-Capital Outlay eldslievs end to prize on Other Social Services eldslievs end to prize on other Social Services

Rs.

Original Supplementary

60,00,000 To ad 60,00,000

60,00,000

Amount surrendered during the year (March 2001)

B.H.200-OtHer Expenditure -10.50

Ressons for non-utilisation of entire provision of Rs. 10.50 lakhs have not been itimated (September 2001).

## GRANT NO.12-SOCIAL SECURITY AND WELFARE

(All Charged)

beaH ABUTOR HESSONN + expenditure Saving -Total Actual Excess + Saving appropriation expenditure Bagy 60 Other Social Security Rs.

#### Revenue:

Major Head: 2235-Social Security and welfare

Rs.

Original <u>25,00,000</u>

Supplementary ... 25,00,000 3,79,248 -21,20,752

\*\*Trhdramer was reoportedly due to less requirements; of flying under Monright 100.00 and 100.

Amount Surrendered during 2,000 100,20,000 40,000,000 242 the year (March 2001)

11,00,000

-10.21

Isites

#### Notes and Comments:

Against the available saving of Rs. 21.21 lakhs, Rs. 11.00 lakhs were surrendered during the year.

expended the grant by Rm;5,16,24,742. The excess 2.addie Saving occurred under:-

Serial	Head	e T	Total-use of Rs.	Actual lakhs, su	Excess +
number	As. 8. US. 95 leally		appropriation the	expenditure	Saving -
	tion blos of he.		(In lakhs of rupe	es) a maga.	

2235-Social Security (i) and Welfare B(g)60-Other Social Security B(g) 60-Other Social Security Accust and Welfare Programme Control Con 200-Other Programme (To lake of rupees) (1) Payment of Compensation under M.V.Act (No fault Liability)

O. 1 (4) days 20.00 much and

3.79 R. -6.00 14.00

Original provision was reduced by way by surrender of Rs. 6.00 lakhs reportedly due to less requirement of fund under Non-plan.

Reasons for final saving of Rs. 10.21 lakhs have not been intimated (September 2001).

## Grant No.12-SOCIAL SECURITY AND WELFARE-Concld.

Serial number	Head	Total appropriation	Actual expenditure rupees)	Excess + Saving -
- pairsE (ii)	B(g)60 Other Social S	Security EM	Lapses, and a second	Saling L
	and Welfare Programme 800-Other Expenditure			· Gunnyas
	(1) Social Service and Welfare payment again Right Violation.		235-Social welfare	Major Head:2 Security and
275 00 10	O. 5.00 R5.00		.88 000,00,00	isnigito
surrender wa	Withdrawal of entire	000.00,33 provision c less requireme	of Rs. 5.00 lakhs nt of fund under No	supplementaring year of mendan.
12,00,005			ndered during ch 2001)	Amount Surre the year (Mar
				Motes and Co
duski buli	ss. 21.21 lakhs, Rs. 1		dered during the year	1008,88.11
		-: Tal	Saving occurred and	2.
Saving -	Actual on expenditure E rupees)	Total appropriation (In lake o	bsell	Serval
		ty 1 Security 1 me e ensation	2255-Social Securion and Welfare and Welfare Program 200-Other Programm (1)-Payment of Compunder M.V.Act	(L)
-10.21 of Rs. 6.00 re not been	3.79 by way by surrender fand under Non-plan. Es. 10.21 lakhs hav	was reduced	O. 20.00 R6.00 Original provision tedly due to less r Reasons for fina September 2001).	

## GRANT NO.13-DIRECTORATE OF ACCOUNTS

### (All Voted )

	1 188110 Arred spa	grant	Actual accordance	Excess + Saving - Rs.
		Rs.	rupasa Rs.	NS.
Revenue		t-v-M	Head	Sexial
	2071 Pensburdad		2,130,204.5	
Major He	eads:2030-Stamps and	grant c		
Registra	tion(e)() Comp (eseq	an ic chief ut)		
	er Fiscal Services,		2071-Pension and Oth	
	asury and Accounts		Rel camant Beneface	
Administ				
	sion and other		102(04)Commuted	
Retireme	nt Benefits		Walter of Commuted	
	Bracons for tiRs	s. saying is	Value of Penaton	
	Jackander 2001		3 50 16	
Original	36,17,91,00	00	0. 5,93.15	E 16 24 242
Suppleme	ntary 8,05,85,00	00 ( 1905 (44, 23, 76,	,000 (49,40,00,242 +	3,10,24,242
	A(E) (III in applicant)	dicial	laste and sonseal	
Amounts	urrendered during	38% IO Survee	1000 radea 1002	60 00 000
the year	(March 2001)	11. heath	September 2001).	3,00,000
			A(e)01-Civil	(11)
Notes and	d Comments :		105(04)Family Pensio	
	0. 4.00	II.	OTRUBA ATTWRITED COT	
	3.71		by Rs.5,16,24,242.	
redurres	regularisation.	sense in a la	. <mark>Aly CO</mark> K Ire-appropaga 1) from General Munac	
2.1 for provision	oveIn view of excess n of Rs.8,05.85 lakhs	expenditure of obtained during	Rs. 5,16.24 lakhs, s the year proved inad	upplementar
2.1 for provision	eveIn view of excess	expenditure of obtained during	Rs. 5,16.24 lakhs, s the year proved inad	upplementar equate and
2.1 for provision	oveIn view of excess n of Rs.8,05.85 lakhs	expenditure of obtained during	Rs. 5,16.24 lakhs, s the year proved inad red injudicious.	upplementar
2.1 for provision	n of Rs.8,05.85 lakhs r of provision of Rs.	expenditure of obtained during 9.00 lakhs provestations	Rs. 5,16.24 lakhs, s the year proved inad red injudicious. but services 1200 noisettimbA	upplementar equate and
2.i den provision surrender	n of Rs.8,05.85 lakhs r of provision of Rs.	s expenditure of obtained during 9.00 lakhs provents nder:-	Rs. 5,16.24 lakhs, s g the year proved inad red injudicious. bns seizuses 1 2005 Administration Addition Directorate	upplementar equate and
2.1 for provision surrender	ov In view of excess n of Rs.8,05.85 lakhs r of provision of Rs. Excess occurred u	s expenditure of obtained during of obtained during Accounts Accounts of Accounts of Accounts Total	the year proved inad red injudicious.  Solution of the year proved inad red injudicious.  Administration  Actual Uses Treasuri	upplementar equate and  iiii
2.1 for provision surrender 3.	ov In view of excess n of Rs.8,05.85 lakhs r of provision of Rs. Excess occurred u	s expenditure of obtained during 9.00 lakhs proved nder:-  Total grant tibus	Rs. 5,16.24 lakhs, s If the year proved inad red injudicious. The service of the	upplementar equate and (iii)
2.1 jon provision surrender 3.	ov In view of excess n of Rs.8,05.85 lakhs r of provision of Rs. Excess occurred u	s expenditure of obtained during 9.00 lakhs proved nder:-  Total grant tibus	Rs. 5,16.24 lakhs, s g the year proved inad red injudicious. bns seizuses 1 2005 Administration Addition Directorate	upplementar equate and (iii)
2.1 John provision surrender 3. Serial number	eveIn view of excess of Rs.8,05.85 lakhs of provision of Rs.  Excess occurred u	s expenditure of obtained during 9.00 lakhs provents. Accounts nder:- Total grant libration of lakhs of	Rs. 5,16.24 lakhs, s the year proved inad red injudicious. red injudicious. Actual Leonard	upplementar equate and
2.1 for provision surrender  3. Serial number	eveIn view of excess of Rs.8,05.85 lakhs of provision of Rs.  Excess occurred under the Head	s expenditure of obtained during 9.00 lakhs proventure of sinuocoa nder:-  Total grant dibute of Character and the coarse of the	Rs. 5,16.24 lakhs, s of the year proved inad red injudicious.  bus serviceser 2005  moistataininhA  attactorid 100 h)A  Actual 1100 h)A  rupees) noiseas has	upplementar equate and  (iii)  Excess +
2.1 for provision surrender  3. Serial number	r of Rs.8,05.85 lakhs r of provision of Rs.  Excess occurred u  Head  2071-Pension and (	s expenditure of obtained during policy of the counts of t	Rs. 5,16.24 lakhs, s the year proved inad red injudicious. Roduinistration Administration Actual Library Treasurate and expenditure Trupees) Roduinistration R	upplementar equate and Excess + Saving -
2.i den provision surrenden 3. Serial number	In view of excess of Rs.8,05.85 lakhs of provision of Rs.  Excess occurred u  Head  2071-Pension and (Retirement Benefit	s expenditure of obtained during 9.00 lakhs provents.  nder:- Total grant tibus (In lakhs of Other 1.50 ts 78.65	Rs. 5,16.24 lakhs, s the year proved inad red injudicious.  Administration Administration Treasus land Actual Lasus AA Actual Lasus land Actual Lasus land Treasus land and lension (seen of A	upplementar equate and Excess + Saving -
2.1 den provision surrenden 3. Serial number	In view of excess of Rs.8,05.85 lakhs of provision of Rs.  Excess occurred u  Head  2071-Pension and ( Retirement Benefit A(e)01-Civil	s expenditure of obtained during 9.00 lakhs proventer:-  Total grant tibus (In lakhs of Other 1.50 ts 78.66	Rs. 5,16.24 lakhs, s of the year proved inad red injudicious.  Administration  Actual Directorate  Treasus land  Actual Objectorate  Treasus land  Trupees of A  Actual Same  Trupees o	upplementar equate and Excess + Saving -
2.1 den provision surrender 3. Serial number (i)	Excess occurred u  Head  2071-Pension and ( Retirement Benefit A(e)01-Civil	s expenditure of obtained during 9.00 lakhs proventure of the structure of	Rs. 5,16.24 lakhs, s of the year proved inad yed injudicious.  Provided in the service of the se	upplementar equate and  (iii)  Excess + Saving -
2.i den provision surrender 3. Serial number (i)	In view of excess of Rs.8,05.85 lakhs of provision of Rs.  Excess occurred u  Head  2071-Pension and Retirement Benefit A(e)01-Civil  101(04) Superannua Retirement Allowar	s expenditure of obtained during 9.00 lakhs proventure of standood for the standood for the standood of the standood for the	Rs. 5,16.24 lakhs, s of the year proved inad yed injudicious.  Province the service of the servi	upplementar equate and  (iii)  Excess + Saving -
2.i jen provision surrender 3. Serial number (i) el.dl- ellerer el of el sito yit	Head  2071-Pension and Retirement Benefic A(e)01-Civil Retirement Alloware Control of the Contro	s expenditure of obtained during 9.00 lakhs provents.  Index:-  Total grant tibus (In lakhs of Other 1.50 ts 16.60 ts 16	the year proved inad the year proved inad the year proved inad the year proved inad the year proved in year in year.	upplementar equate and  (iii)  Excess + Saving -
2.i for provision surrender  3. Serial number  (i) 21.31- 21.21-	Head  2071-Pension and (Retirement Benefit A(e)01-Civil Retirement Allowar Retirement	s expenditure of obtained during 9.00 lakhs proventure of since of the second of the s	the year proved inad year proved in year proved in year proved in year year of A (4.055 Directorate Actual users of A (4.055 Directorate and Pension (seepro 14.33 P. 14.46 P. 14.	Excess + Saving -
2.i for provision surrender  3. Serial number  (i) 21.31- 21.21-	Head  2071-Pension and (Retirement Benefit A(e)01-Civil Retirement Allowar Retirement	s expenditure of obtained during 9.00 lakhs proventure of since of the second of the s	the year proved inad year proved in year proved in year proved in year year of A (4.055 Directorate Actual users of A (4.055 Directorate and Pension (seepro 14.33 P. 14.46 P. 14.	Excess + Saving -
2.i jon 2.i jon 2.i jon 2.i jon 2.i jon 2.i jon 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3.	Head  2071-Pension and Retirement Benefit A(e)01-Civil Retirement Allowar Retirement Allowar Retirement Allowar Retirement Benefit A(e)01-Civil Retirement Allowar Re	s expenditure of obtained during 9.00 lakhs provent of the structure of th	Truesus of Parish and	Excess + Saving -  100,22.03  We not bee

### Grant No.13-DIRECTORATE OF ACCOUNTS-Contd.

(ALL Voted)

		( Dajov ILA)		
				Lx:ra,
4.commander:	Excess mentioned and business	at note 31 ab	ove was partly	offset by saving
Serial	Head	Makal	3 -43	SURVERA
number	nead.	Total	Actual	F.
		grant	bexpenditur	
		(In lakhs of	r rubees)	ACTIVE STATE
(i)	2071-Donoi		r gervices,	Tank Flace
\- <i>\</i>	2071-Pension and Ot	her	id Accounts	5021-Lieseark at
	Retirement Benefits			Admin.srration,
	A(e)01-Civil		i other	Administration and
	102(04)Commuted		5 + 17	Seetrement gene
	Value of Pension		. 27	diad lismertise
010	0. 5,93.15		the or the second	
26,54,642	28.30, A 40, 00, 242.8 +5,	10.00.00	000/75/11/95/11	r done feripino
			2,13.00	V75 to -7 -00
intimat	Reasons for final (September 2001).	saving of pa	7 00 00	
ructwated	(September 2001).	outing of Ks	. 7,80.35 lakh	s have not been
			2001)	the year (March
(ii)	A(e)01-Civil			7127 AUG
	105(04) Family Pension	\n	: ato	Notes and Comme
The excess	0.5.85.31.5,68.85 S. 1,89.45			
	S. 1.90.45	ad the quant	observe armed	
	1,09.45	7,58.30	73 21	L. Exp
pplementary				
intimated	Reasons for final (September 2001).  2054 Treasuries and	saving of R	8 6 95 00	
	-Packinger (2001).	enialt need al	1.0,85.09 lakhs	have not been
(iii)	2054 7	Volc advit no	evision of Rs. 9	EN TO TOTAL
	2054 Treasuries and Administration	Accounts	evision of Rs. 9	To to ast
	······································			-4 -A rapidied the
+ assoxa	Alalugh Dirock	of Access	ess occurred und	
- 6ushes	Treasuries JoA	Accounts		3, 584
Annahed	OUL(Z) = Direct	Total	h	
	and Pension	dait gusup	Head	Sorial
	and Pension (assaura	(In lakhs of		252000
	74 22			to of traderical Edit
	R. 74.33		10	
	-14.46	59.87	1-Pension and Ot	20.7
	Withdrawal of provis	,	reme 89.44 erits	(1)
reduction b	of provi-	,	- CAMPATA T	Jel -15 10

Withdrawal of provision of Rs. 14.46 lakhs was the net result of reduction by re-appropriation of Rs. 15.96 clakhs stated to be due to less requirement of fund under "Salaries, Wages, Other Charges" was partly offset by augmentation of provision of Rs. 1.50 lakhs through re-appropriation reportedly due to more requirement of fund under "POL Maintenance/repairs of Vehicles".

Reasons for final saving of Rs. 15.19 lakhs, have bnot been

#### Grant No.13-DIRECTORATE OF ACCOUNTS-Contd.

+ sepost		IBURDA	1.5	toff		beell			Leital
Serial		eadie						Exc	ess +
number		(epscu	grant	nx).	ехре	enditur	е		ing -
			(In lakhs						_
						(Defen)	1205		
(iv)	2071 Per	nsion and Ot	her				rmbA		
	Retirem	ent Benefits	ednisoop	A to B	JETOJCE		7 (1.1 A		
	A(e)01	Civil				spinus			
	104 (04)	Gratuities	inistration	mbA bri	s nolt:	9:10-(1			
	0.	7,65.00		1	1,16.16				
N	S.	7,65.00 35.00	8,00.0	0	28.5 <b>7</b>	,96.48		_	3.52
99.01-		. 241, 20.74	81.18.1	c 5	9.17		. 21		
in+; mn+ nd		for final						not	been
Incimated (	(Septembe)	17 uli (1002° r adqui (1001) a	industrantia	a harrie					e Trans
		amps Registra							
Mada ser	A(b) 02 S	Stamp(Non-Ju	dicial)	er Cha	on. Oth	it tabast	od! .s	sinide	
sai of opts	101 Cost	of Stamps	and chiro da	. 50 La	С 3Я	la mois	reduct		0=130
nd further	Correspo	onding Credit	AHead 35nu	bnuc	ent of	emstings			-AUT
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				×. 1	161 1131	ban ban			
		4.00							
naed a your	R:n and	6 A 4 - 3:714	agurio.29mi	VSE L					1.69
			1.5			mber 20			
2 71 1 11		provision							
	reportedi	Ly due to nor	n-receipt of	DIII	irom G	eneral I	Manage:	r, Nas	SIK.
Trible Park	Possons	for final	ovenes i of	Pe	1 60	lakhe	harro	not	heen
intimated (			excess 01	. 1.5.	1.09	Idkiis	nave	1100	Deen
Figure 4 5 c	Deptember	2001).							
	2071 Per	sion and Oth	ner						
( /		ent Benefits							
	A(e)01 C	Civil							
Notae and	Arrear p	oaid due to							
	Supreme	Court Judgem	nent						
Capt tal								_	
	0.	1.50	1.50	52 1		· lake		-1	.50
	The Property	5 1,120 1,1114	lication of	+ho	ontino	provici	on of	De	1 50
2.5		for non-uti			encire	provisi	.011 01	KS.	1.50
		intimated (S	( # 15 ) 200 (60)	B.S. 25					
(mii) = 100 s	A(e) 01	Civil	obtained d	inl'in t					
(VII)	200 (04) (	h) Pension							
	to Legis								
	<b></b>								
	0.	1.50	1.50		0.	20		-1	.30
					5 0.2	-			
	Reasons	for final	saving of	Rs.	1.30	lakhs	have	not	been
intimated (	September	2001).							

## Grant No.13-DIRECTORATE OF ACCOUNTS-Concld.

Serial number x8	baeH Accide expenditorre pass)	Total grant faton (In lakhs of a lo sokal nl)	Actual expenditus rupees)	re	Saving -
(viii)	2054 Treasuries and Administration A(d)095 Directorate Treasuries 001(1)-Direction as	d Accounts e of Accounts	A STATE OF THE STA	Retimen Areja	
S :5-	O. 1,16.16 S. 84.99.7 5.85 R. 9.17	1,31.18 .es to paivee	1,20.74	0. 9. Reason	-10.44

Augmentation of provision of Rs. 9.17 lakhs was the net effect of increase of Rs. 18.67 lakhs by re-appropriation reportedly due to more requirement of fund under "Salaries, Wages, POL Charges, Maintenance/repairs of Vehicles, Upgradation, Other Charges and Electricity Charges" was partly offset by reduction of Rs. 0.50 lakh through re-appropriation stated to be due to less requirement of fund under "Overtime Allowance" and further reduction of Rs. 9.00 lakhs by way of surrender reportedly due to less requirement of fund under Plan.

Reasons for final saving of Rs. 110.44 lakhs have not been intimated (September 2001).

2.11 lakks reportedly dae to non-receipt of bill from Gaudra: Manager, Marsk... Sert don dvid safett... Reasons for final axpers of As. 1.03 laths have not been

> 2071 Persion and Other Besirement Asnafits

Arrear pela mue un Supreme Court Jungement

O. Peasons for near-ut lisation of the entire provision of Ra 1 90 Peasons for near-ut lisation 20" |.

Acceptance to the property of the combet and the combet area.

The state of the s

#### GRANT NO.14-EDUCATION

#### (All Voted )

		-: mabru vini	Saving occurred wa	
		Total	Actual	Excess +
	HANTEUT OF	grant stoll	expenditure	Saving -
Saving	exutibneque	Rs.	Rs.	Rs.

#### Revenue :

Major Heads:2202-General Education and the Montage West Colors 3425 - Other Scientific Research

Rs.

Original 1,31,58,33,000 Supplementary 6,25,38,000 1,37,83,71,000 1,37,17,97,947 -65,73,053

Action of brontsten ph was of re-ablication

Amount surrendered during the and upon easy contains the account sevent and a letter the year (March 2001)

Major Head: 4202-Capital
Outlay on Educati Outlay on Education, Art and Culture To Take to the contract reside using

Rs.

Original -

2,36,48,000

Supplementary 31,52,01,000

33,88,49,000 9,46,63,658 -24,41,85,342 Reasons for final seving of Ms. 8, 10.0% likhs hav

(itiles, it 8(a)0) Office Building

800-Other Excenditure

to mere other agent of

Amount surrendered during the year (March 2001)

#### Notes and Comments:

#### Capital:

- No part of the final saving of Rs. 24,41.85 lakhs was surrendered during the year.
- Entire provision of Rs. 2,36.45 lakes was withdrawn by In view of the final saving of Rs. 24,41.85 lakhs, supplementary provision of Rs. 31,52.01 lakhs obtained during the year proved excessive.

2,65.01 2,65.01 32.21

## Grant No.14-EDUCATION-Contd.

		,		E.1		
3.	0		( padov II	PA [		
East 19			ainly under:-		AND STATE	
Serial		InujoA Head egre	Total	_		Excess +
number	5 E 40	neadledie	grant		xpenditure	Saving
. (1		. 8A	(In lak	hs of rup		paving -
. 111			(111 1011			: euraves
(i)	4202-	Capital Outla	v on			
		cion, Art and			02-General	Major Heads:22
		-Office Build				DAS TOTTER
		her Expenditu			cientific	other S
		ants-in-aid t				gerearch
	0.			. e.F:		-la -la -la
	s.	12,60.52				
	R.	2.36.48	14,97.00	00.0,	SC. 08, 18 d.	-14,97.00
3,73,053	0- TAP.	FD FT FC F /			March Charles Committee	War and the same of the same o
	AUGMent	arion of hy	$\sim 111 ci \land n$ $\sim 111$	MAN OT	ra-annranei	-253094
2,36.48 la	akhs was r	eportedly due	e to more requ	uirement d	of fund.	ation of Rs.
					1 -1 -1 -1 -1	The same of the sa
	Reasons	for non-uti	lisation of	entire pr	Owision of	Do 14 -
lakhs have	not been	intimated (	September 200	01).		RS. 14,97.00
						many of the adverse of
(ii)	B(a)01-0	Office Buildi	ng		02-Capital	SA: basil total
	800-Oth	er Expenditur	e ei	fileO bas	JIA - Maitem	Major neggias
	(54) N.I	.P.F.			Every A File	MAN THUL AND UNITED
				· E.F		
	0.					
	S.	15,19.00	15,19.00	0.6.7	9 00 0	0 10 11
41,85,342	. 25- 88	0, Ta, ab, e 00	15,19.00 0.84.88.58	000	0.00,5	-8,40.00
			ing of Rs. 8,	40 00 12	leba harra	Authorie vername.
intimated	(Septe	ember 2001).	3 1.5. 0	740.00 la	kiis nave no	t been
				(S)		Ansunt surres
(iii)	B(a)01 Of	fice Buildin	a		(100Z 4	Tibe year (Marc
	800-Other	Expenditure				
	(/)Upgrad	ation Grant	. e			
	10 <sup>th</sup> Finan	ce Commission	0		ments:	Notes and Cos
		- 3	1			
(	o.	2,36.48				Capatal :
Haurtendered	. sw product	-2036 40	saring of R			
	0/12/6]	2,00.405	serving of K	the final	30 trem of	i til
re-appropriat (iv) B	ion repor	todie '	. 2,36.48 la	khs was	i+hd	during the year
Allterano	Tebot	reary due to	less require	ement of	rendrawn by	way of
The second secon	(a) 01 055	gest sup cut.	Tessprequire	offic Off	rund. erv al	
_	IM/OI OIF	ICA Pirilal		entiel ()	Rs. 31, 22.	go notsivord
0.0	- 0.1.01	Expenditure				
(3	5)EFC					
0.						
S.		2,65.01				
		-, 00.01	2,65.01	20	0.1	00
				32.	41	-2,32.80

## Grant No.14-EDUCATION-Concld.

Serial 💴	Head	Total	Actual	Excess +
number	ilour t	grant	expenditure	Saving -
		S. L. 17. F.	of rupees)	E. Marian Co.
(v)	B(a)01 Office Buil	lding to takha		
	800-Other Expendit			
	(51) Motor Vehicle	es		
	0	•		
	S. 51.73	2 51.72	24.13	-27.59
sex.El.10, in respect	Reasons for final of Sl.No. (iv) ar	saving of Rs. 2	2,32.80 lakhs and Rs. we not been intimate	27.59 lakhs
2001).			endered muring	d (September
000,38,000	P - 7, 94, 71		1.85 Billoud new	M) Jest Me
4. under:-		at note 3 abo	ve was partly offse	t by excess
under:-			to Action to take me	
1 PS 1 1 1 1 1 1 1 1			School tas outlaying	Maton Hora
Serial	Head	Total	Actual Dildug	Excess +
number				
		(In lakhs	expenditure of rupees)	Daving
		,	.14,51,11,300	OFFGIDAL
(i) 8 ar SS	4202-Capital Outl	av on I le MI		Supp agentar
	Education, Art an		Ma protest softs and	
	B(a)01-Office Bui		prints bereba	ATOUNT BUTTA
15,24,806	800-Other Expendi			the year hi
	(5)Building for E		Autoal	
		grant	CITE FALL CURY HOUR	Notiges and Co
(	o	(In Lakha		
:	S. 55.7	6 55.76	2,11.29	+1.55.53
. 375 24	a salet at so a	Ty on	I do i and made the mineral	
FB. (5) 46 (6.	Reasons for fina	al excess of Rs	s. 1,55.53 lakhs hav	re not been
intimated	(September 2001).	· margo K.		- Just Specif

## GRANT NO.15-HEALTH AND FAMILY WELFARE

#### (All Voted)

51.72 51.72

IstoT

drant

Excess + Actual Total expenditure Saving grant for of Rs. Just 97 97 Line 0 8 to (seegur to added of) . . . of cupeas Revenue :

Major Heads:2210-Medical and Public Health 2211-Family Welfare

Rs.

Original

54, 16, 34, 000

Supplementary 5,53,09,000 59,69,43,000 57,08,13,502 -2,61,29,498 in respect of Si.No. (iv) and (v) above have ever be

Amount surrendered during the year (March 2001) Saviry Mentioned wat pore 3 above was partly offsut of

1,74,36,000

LECTER

recksn

Capital:

Major Head-4210-Capital Outlay on Medical and Public Health medical da estatibasexe Rs. saving - edist nl)

55.76 paged 5/2,14:290 detent

Original

14,51,11,000

Supplementary

14,51,11,000 [ 6,27,36,318 0 5-8,23,74,682 ] Education, Art and Culture

.com (5) Baildings for Education to select

bseH

Amount surrendered during the year (March 2001)

15.19. 8- B:a) 01-0(fice, Building) . 81.81 000,24,000,000,000 Expenditure

Notes and Comments:

Capital :

1. Against the available saving of Rs. 8,23.75 lakhs, Rs. 3,75.24 intimated (September 2001).

#### BANT NO 16-ART AND CULTURAL Grant No.15- HEALTH AND FAMILY WELFARE-Concld.

2t speckil Saving occurred mainly under:qrant expanditors

Serial number	Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs	of rupees)	Mag.c. head: 22015-
(i)	4210-Capital Outla	y on		
	Medical and Public	Health	1,10,18.119	Oglginal
-8, 80, 412	B(b)80-General	1, 01, 21, 200	53,23,000	Supplementary
	800 (53) Major Work			
	(c) Special Problem		noites bes	Amount surrender
	Grant for Medical	Buildings	(LOON	the year, (March

O. 12,50.00 R. -7,94.26 4,55.74 3,85.33 -70.41

Withdrawal of Rs. 7,94.26 lakhs was the net effect of reduction of provision by way of re-appropriation of Rs. 4,19.02 lakhs reportedly due to revision of Plan Outlay and Rs. 3,75.24 lakhs by way of surrender stated to be due to less requirement of fund under Plan.

Reasons for final saving of Rs. 70.41 lakhs have not been intimated (September 2001).

3. Saving mentioned at note 2 above was partly offset by excess under:-

Serial	Head	Total	Actua	al	Excess +
number		grant	expe	nditure	Saving -
		inistrativ(In lakhs	of rupees	)	

(i) 4210-Capital Outlay on Medical and Public Health B(b)80-General 800 (53) Major Works (a) Buildings

a mapaday do. to less 1,92.11 and of tund andre flow plan.

2,34.53 2,46.70 54.59 -12.17

Augmentation of provision of Rs. 54.59 lakhs by way of reappropriation was reportedly due to revision of Plan Outlay.

Reasons for final saving of Rs. 12.17 lakhs have not been intimated (September 2001).

### GRANT NO.16-ART AND CULTURAL AFFAIRS

#### (All Voted )

		(WII Apped )		
		Total my vinite grant Rs.  Island grant gr	Actual private expenditure Rs.	Excess +: Saving - Rs.
	Rs.			(1)
Original Supplementary	1,10,98,000 53,23,000	1,64,21,000	1,60,30,588	-3,90,412
Amount surrender the year (March	ered during n 2001)	217	(0) Special Frobler Spage Inc Menual	01,29.523.
	3,85.33	6 4,55.74	0. 12,90.0 R1.94.2	
nousic sepue.u	and to you ye engil	oropriation of ud Ks. 3,75.24 of land under F	n by way of remap of Pian Ontlay o O less requirement	to revision
peca dua eved	e, 70.41 lakha	l lo paives La	Peasons For fine September 2001).	) belimated (
	was partuy urfset i	li note 2 above	Saving memilianus	\$58.47,62 3. under:-
- gastag sa	Accust expenditures: of rupess)	Total grant (In lakhs	Mesd	Serial
	Charles and the con-	પ્રકૃષ્ટિક માટે કે	4230-Capitel Oct.	( <u>f</u> )

or provision of As. 54.59 lakhs by way of re

#### GRANT NO.17-GAZETTEER

(All Voted)

Actual Excess + Total Saving grant 💮 expenditure Rs. Rs. Rs.

#### Revenue :

Major Head: 2070-Other Administrative Services

Rs.

Original 17,53,000 Supplementary 380,386,580 17,53,000 13,66,420 -3,86,580

Amount surrendered during the year (March 2001) 2,25,000

#### Notes and Comments :

- 1. Against the available saving of Rs. 3.87 lakhs, Rs. 2.25 lakhs were surrendered during the year.
- 2. Saving occurred under:-Beasons for Cin-1 1-2.71 of Rs. 1.1000 Afterave not Deep Aftifica

Serial	##-7/94 Head & L	Total	Actual	Excess +
number		grant	expenditure	Saving -
	Dy Hardi-Darestina	(In lakhs	of rupees) we bear	Amonth JiremA
	Nun Abrications :-			the year 'March
(i)	2070-Other Administr	ative		

Services

A(d)111-Gazetteer

Olithdrausi 17.53 region of Asia 152 lasts was the hot result as

ender Sent R.A wednet 38-2.25 th do 15.28% (College 13.66% 40) year -1.62

Reduction of provision of Rs. 2.25 lakhs by way of surrender was reportedly due to less requirement of fund under Non-plan.

Reasons for final saving of Rs. 1.62 lakhs have not been intimated (September 2001).

# GRANT NO.18-RESEARCH

(All Voted )

Total grant as Rs.

Actual expenditure Rs.

Excess + Saving -Rs.

#### Revenue:

Major Head: 2205-Art and Culture

Rs.

Original Supplementary

1,83,70,000 97,000

000 1,84,67,000 .... 1,71,41,284

-13, 25, 716

Agriculative Services

Amount surrendered during the year (March 2001)

(1002 doca4,83,000

Mates and Comments :

#### Capital:

Major Head: 4202-Capital Outlay on Education, Sports, Art and Culture process addallars and demisph

Rs.

Original Supplementary

3,00,000

33,03,000

36,03,000

2,36,130

A(d)lll-Gazetteer

Antimated (September 2001).

-33,66,870

Amount surrendered during the year (March 2001)

#### Notes and Comments :

#### Revenue :

- Out of the available saving of Rs. 13.26 lakhs, Rs. 4.83 lakhs were surrendered during the year.
- Reduction of provision of Rs. 2.2 As the actual expenditure did not come up even to the original provision of Rs. 1,83.70 lakhs, supplementary provision of Rs. 0.97 lakh obtained during the year proved unnecessary as land to anoses

#### GRANT NO.18-RESEARCH-Contd.

3. Saving occurred mainly under:-

	SHOUND HAVIDA BUILD	16.04	74798474		
Serial number	and Head server	Total JOB ID	Actual expenditu	ıre	Excess + Saving -
		(In lakhs	of rupees)		
		fire Lakers			
(i)	2205-Art and Culture				
	B(a)102-Promotion of				
	Art and Culture				
	and outland				
	0. 90.66				
	R9.36	81.30	81.27		-0.03

Withdrawal of Rs. 9.36 lakhs represents the net effect of reduction of provision through re-appropriation of Rs. 5.92 lakhs reportedly due to (i) revision in plan allocation under "Travel Expenses, Salaries, Maintenance/repairs of vehicles and Other Charges (Rs. 2.84 lakhs) (ii) less requirement of fund under "Salaries" (Rs. 3.08 lakhs) and further reduction of Rs. 4.83 lakhs by way of surrender stated to be due to less requirement of fund under "Non-plan" was partly offset by augmentation of provision of Rs. 1.39 lakhs by way of re-appropriation of fund reportedly due to (i) revision in plan allocation under "POL Charges, Overtime Allowance and Others (Rs. 1.34 lakhs) (ii) actual requirement of fund under "Electricity Charges" (Rs. 0.05 lakh).

Reasons for final saving of Rs. 0.03 lakh have not been intimated (September 2001).

(ii) B(a)001-Direction
And Administration

0. 36.35 veriez LangolosadorA

R -6.59 29.76 29.74

-6.59 29.76 29.74 -0.02

Withdrawal of provision of Rs. 6.59 lakhs was the net result of reduction by re-appropriation of Rs. 7.91 lakhs reportedly due to less requirement of fund under "Salaries, POL Charges, Maintenance/repairs of Vehicles and Other Charges was partly offset by augmentation of provision of Rs. 1.32 lakhs stated to be due to actual requirement of fund under "Overtime Allowance, Travel Expenses and Others".

Reasons for final saving of Rs. 0.02 lakh have not been intimated (September 2001).

b. Md park of the final saving of As. 13.07 tables were surrendered during the year.

Passons for Vinal saving of Rr. 3.56 lokes here not meen

6. In view of actual expenditure failing short of the original provision, supplementary provision of Rs. 23.03 lakes obtained during the year proved unnecessary.

## GRANT NO.18-RESEARCH-Contd.

Serial number				Actuar amondi ture	Excess + Saving
(iii)		Archieves	in laking		(4)
	O. R.	32.01 3.51	35.52	30.70	-4.82

Augmentation of Rs. 3.51 lakhs was the net effect of increase by re-appropriation of Rs. 3.53 lakhs reportedly due to (i) revision in plan allocation under "Salaries, Wages, Overtime Allowance, POL Charges, allocation under "Salaries, Wages, Overtime Allowance, POL Charges, allocation under "Salaries, Wages, Overtime Allowance, POL Charges, allocation and Repairs of Vehicles (Rs. 2.26 lakhs) (ii) Salaries for one additional DDR(M&A) HQ post (Rs. 1.27 lakhs) was partly offset by reduction of provision of Rs. 0.02 lakh stated to be due to revision in plan allocation under "Travel Expenses".

Reasons for final saving of Rs. 4.82 lakhs have not been intimated (September 2001).

4. Saving mentioned at note 3 above was partly offset by excess under:-

Serial number		talic paid ant	expen	Reasons 1	Excess + Saving -
	,	(In lakhs	of rupees)		
			moloperi	J-100(s)8	(11)
(i)	2205-Art and Culture B(a)103-Archaeology and		istration	And Admin	
	Archaeological Survey		36.35		
	0. 24.68	97.82	€€.8-	. Я	
is right at	S	ion .uf Re	arverg to 1	Withdraws	
	7.61 18.				uc. 3.56

Augmentation of provision of Rs. 7.61 lakhs was the net result of increase of Rs. 8.40 lakhs and decrease of Rs. 0.79 lakh by way of reappropriation. Increase was reportedly due to (i) revision in plan allocation under "Wages, Overtime Allowance, Travel Expenses, POL Charges, Others and Other Charges (Rs. 6.94 lakhs)(ii) Salaries for one additional DDR(A&A) HQ post (Rs. 1.46 lakhs) and decrease was stated to be due to revision in plan allocation under "Salaries, Maintenance and repairs of Vehicles".

Reasons for final saving of Rs. 3.56 lakhs have not been intimated (September 2001).

#### Capital:

- 5. No part of the final saving of Rs. 33.67 lakhs were surrendered
- 6. In view of actual expenditure falling short of the original provision, supplementary provision of Rs. 33.03 lakhs obtained during the

bestev I(A)

#### GRANT NO.18-RESEARCH-Concld.

7. Saving occurred mainly under:-

Serial number	Head	88.	Total grant (In lak	Actual expenditure ths of rupees)	Excess + Saving -
(i)	4202-Capita on Education Art and Cul B(a)04-106 Work (Build	on, Sport, Lture (53)-Major		Public and Employed of Suploy of Such Line is the Such Line is the Such Line in the Such Laye on Industries	me aprilivilende
	o. s.	3.00 30.66	33.66	.28	-33.66

Reasons for non-utilisation of entire provision of Rs. 33.66 lakhs have not been intimated (September 2001).

Account supercondensing to examinate the parameter of the contents

tands were a restricted and Small Industrials on a serior of the

Original 55,00,000 57,60,000 538,20,000 538,20,000 238,20,000

-mount surrendered during 15 to 15 t

Accessor on all profiles to be war of the convergence of the last of the convergence of t

The expenditure exceed the granting angle of the croese

2 As the expenditure exceeded the grant by 8z, 3,37.52 lakts, supplementary provision of Rs. 32.81 lakts objected our indicate the year proved

tare excess of He loll lakes have not been

#### GRANT NO.19-INDUSTRIES BOH-Concid.

PREID

(All Voted )

Actual privas Excess + Total grant Saving expenditure Rs. Rs. bseR Rs.

Art and Culture

Excess +

(lu lakhs of rupeed) Revenue :

Major Heads:2230-Labour and Employment, 2851-Village and Small Industries, 2852-Industries(Other than V.S.I.) 2885-Other Outlays on Industries and Minerals

Rs.

Original

4,05,09,000

Supplementary 52,81,000

4,57,90,000 7,95,41,660 +3,37,51,660

Amount surrendered during the year (March 2001)

#### Capital:

Major Heads:4250-Capital Outlay on Other Social Services 4851-Capital Outlay on Village and Small Industries. 4875-Capital Outlay on Other Industries 4885-Capital Outlay on Industries and Minerals 6851-Loans for Village and Small Industries

Rs.

Original

35,00,000

Supplementary

4,00,000

39,00,000

38,24,870

FAMI Table were surrent

Pilothia ablatines come

-75,130

Amount surrendered during the year (March 2001)

## Notes and Comments :

#### Revenue :

- The expenditure exceeded the grant by Rs. 3,37,51,660. The excess requires regularisation.
- As the expenditure exceeded the grant by Rs. 3,37.52 lakhs, supplementary provision of Rs. 52.81 lakhs obtained during the year proved

### Grant No.19-INDUSTRIES-Contd.

3.	partuse	Excess	occurred mainly under:-	Excess philipped at
----	---------	--------	-------------------------	---------------------

Serial number **	Head Total Actual grant expenditure (In lakhs of rupees)	Excess + Saving -
(i)	Central/Centrally Spengared Schome	
	2885-Other Outlay on Industries and Minerals C(f) (02)101(1)-Subsidies to I product I laintagent wex	(£)
	Industrial Unit (CS)	
- in vsv	O. 0.01 R0.01 3,53.09	-3,53.09

Entire provision of Rs. 0.01 lakh was withdrawn by way of reappropriation reportedly due to less requirement of fund.

Reasons for incurring expenditure of Rs. 3,53.09 lakhs without any provision of fund have not been intimated (September 2001).

Central/Centrally Sponsored Schemes (ii) C(f)60-109-Establishment of Growth Centre (CS)

Reduction of provision by way of re-expressistion of Rs. 2.80 s. b.46.09 themearthear to less requirement 60.46.4

R. 3.91 50.00 pure new been

Funds were augmented by way of re-appropriation of Rs. 3.91 lakhs reportedly due to more requirement of fund.

Central/Centrally Sponsored Schemes 2851-Village and Small Industries (iii) C(f) 102-Small Scale Industries PMRY (Central Share) appropriation of

ordon-st to yew yo teches tew note that recipies of the proper chief 00.8, 28

don even shiel 0.10

2.34. 2.61 30 garvag lagai na a

+0.27

Augmentation of provision by way of re-appropriation of Rs. 2.10 lakhs was reportedly due to more requirement of fund.

Reasons for final excess of Rs. 0.27 lakhs have intimated (September 2001).

C(f)800-Other Expenditure (iv) (District Industries Centre)

Entire provision of Rs. 4.00 lakes was withdrawn by way of ie-

Reasons for final excess of Rs. 1.17 lakhs have not been intimated (September 2001).

### Grant No.19-INDUSTRIES-Contd.

Excess mentioned at note 3 above was partly offset by saving 3. STANGETHE under:-

Serial number	Head (1990)	Total grant (In lakhs	Actual expenditure of rupees)	Excess + Saving -
(i)	2230-Labour an B(f)03-103-Est New Industrial	ablishment of Training Institute	Central/Centrally Sp 2885-Other Outlaw on Industries and Miner C(f) u(2)191(1)-Spesi	(i)
		5.00 5.00	Industrial Unit (CS)  O 0.01	

Entire provision of Rs. 5.00 lakhs was withdrawn by way of reappropriation reportedly due to less requirement of fund.

(ii) 2851-Village and Small Industries C(f)108-Marketing and attention pand our word boul to notative que Exhibition Central/Centrally Spensored Schemes 00.0 0.

-2.00 3.00 duemnilidate-dui-06(t)3 R. -2.75

Reduction of provision by way of re-appropriation of Rs. 2.00 lakhs was stated to be due to less requirement of fund.

Reasons for final saving of Rs. 2.75 lakhs have not been intimated (September 2001). The series of the value of the series of the

(iii) C(f)101-Industrial Estate

> 8.00 Centrel/Contrally Springured Schemes 00.8 0. -3.00 -3.00 -3.00 -3.00 -3.00 -5.00 -3.00 -3.00 -3.00 -5.00 -3.00 R.

Original provision was reduced by way of re-appropriation of Rs. 3.00 lakhs reportedly due to less requirement of fund.

Reasons for final saving of Rs. 1.20 lakhs have not been intimated (September 2001).

lakhs was reportedly due to more requirement o (iv) 2230-Labour and Employment B(f)03-104 Upgradation of cascas lahil not enotes.

O. R. -4.00 Grant Eugen Centre). ... Entire provision of Rs. 4.00 lakhs was withdrawn by way of reappropriation stated to be due to less requirment of fund.

Reasons for final enemss of as. 1.17 lakhs have not no-n intimated (September 2001), a

intimated (September 2001).

#### Grant No.19-INDUSTRIES-Concld.

		(barby Listy)		
Serial number 3 - paives	bead Actual expenditure Rs	Total grant ***	Actual expenditure of rupees)	Excess + Saving -
(v)	2851-Village and Small Industries			Revenue :
Mous lends	C(f)001-Direction and Administration		2.40-Labour and	
	O. 2,70.97 S. 4.72		Rs.	
	R. 3.00	2,78.69	2,73.18	-5.51
Rs. 7.00 l requirement provision o	Augmentation of Rs akhs by way of re of fund under "Sal f Rs. 4.00 lakhs th of fund under "Tra	-appropriation aries, Wages" w arough re-approp	of fund reportedly as partly offset by riation stated to b	due to more y reduction of one due to less

Reasons for final saving of Rs. 5.51 lakhs have not intimated (September 2001). Cublay on Other Social Services

(vi) and St 2852-Industries Other than Village and Small Industries C(f)60-800-Other Expenditure

900,061-8.00,91,000 Nope eventero. 8.00

0. 6.25 773 1 1 1 7 -1.75 pairub berebaesius JauomA

1,90,000

Reasons for final saving of Rs. 1.75 lakhs have not been intimated (September 2001). Notes and Comments :

(vii) 2230-Labour and Employment B(f)03-102 Apprenticeship Training Entire amount of original budget provision of Rg. 1.90 lakbs

100.12 Sapital Seption of necessar we no. 1. wailaboo. Index the head 1250 Capital unlay one other Apaial Sarynces, 3(1)201-Labour Imployment (53). Autiding was

Reasons for non-utilisation of the entire provision of Rs. 1.00 lakh have not been intimated (September 2001).

# b Logo Grant No. 20-LABOUR

### (All Voted)

IntoT Total (seequa to minigrant

breH Actual expenditure Rs.

. Small Tribe.

Excess + Saving -Rs.

SHILLE

#### Revenue:

& goacaa

Major Head: 2230-Labour and Employment

Rs.

Supplementary

1,22,13,000 34,32,000 20 1,56,45,000 1 1,50,36,481 Rs. 7.00 lakhe by way of re-appropriation of fund reported:

Actual

expenditure

recompliant on a

2230-Labour and Employment

B(f)03-102 Apprenticeenip

correction within the by say of

intimated (September 2001).

intimated (Soptember 2001).

-6,08,519

Amount surrendered during the year (March 2001) and the trace of the land of the second by the sec requirement of fund under "Travel Excenses, Other Charges, and Mot

Major Head: 4250-Capital Outlay on Other Social Services

Rs

Original Supplementary 1,90,000

C(f)80-800-Other Expenditure 1,90,000

-1,90,000

Amount surrendered during the year (March 2001)

1,90,000

(117)

#### Notes and Comments:

#### Capital:

Training Entire amount of original budget provision of Rs. 1.90 lakhs under Capital Section of account made available under the head 4250 Capital Outlay on other Social Services, B(f)201-Labour Employment (53) Building was surrendered at post budget stage reportedly due to less requirement of fund lakh have not been inrimated (September 2051).

## GRANT NO.21-FOOD, STORAGE AND WAREHOUSING

### (All Voted)

Revenue:  Major Head: 2408-Food, Storage and Warehousing  Amount surrendered during the year (March 2001)  Res.  Major Head: 4408-Capital Outlay on Food, Storage and Warehousing  Major Head: 4408-Capital Outlay on Food, Storage and Warehousing  Major Head: 4408-Capital Outlay on Food, Storage and Warehousing  Major Head: 4408-Capital Outlay on Food, Storage and Warehousing  Res.  Major Head: 4408-Capital Outlay on Food, Storage and Warehousing  Res.  Major Head: 4408-Capital Outlay on Food, Storage and Warehousing  Res.  Major Head: 4408-Capital Outlay on Food, Storage and Warehousing  Res.  Major Head: 4408-Capital Outlay on Food, Storage and Warehousing  Res.  Major Head: 4408-Capital Outlay on Food, Storage and Warehousing  Res.  Major Head: 4408-Capital Outlay on Food, Storage and Warehousing  Res.  Major Head: 4408-Capital Outlay on Food, Storage and Warehousing  Res.  Major Head: 4408-Capital Outlay on Food, Storage and Warehousing  Res.  Major Head: 4408-Capital Outlay on Food, Storage and Warehousing  Res.  Major Head: 4408-Capital Outlay on Food, Storage and Warehousing  Res.  Major Head: 4408-Food, St			(MII VOCED)		
Revenue:  Major Head:2408-Food, Storage and Warehousing beautiful to state and warehousing beautiful to state and warehousing beautiful to state and surrendered during the year (March 2001) beautiful to state and warehousing lated by the state and surrendered during the year (March 2001) beautiful to state and stat				expenditure	Saving -
Revenue:  Major Head: 2408-Food, Storage and Warehousing  Rs.  Original 44,70,98,000 Supplementary 44,70,98,000 39,40,90,919 -5,30,07,08: 25,42,76,000 Capital:  Major Head: 4408-Capital Outlay on Food, Storage and Warehousing  Rs.  Original 4,83,91,000 3,70,63,733 -1,13,27,267  Amount surrendered during the year (March 2001)  Rs.  Original 4,83,91,000 3,70,63,733 -1,13,27,267  Amount surrendered during the year (March 2001)  Rs.  Original 4,83,91,000 3,70,63,733 -1,13,27,267  Amount surrendered during the year (March 2001)  Revenue:  1. Rupees 5,42.76 lakhs were anticipated as surplus to requirement and surrendered during the year. Actual saving was; however, Rs. 5,30.0 lakhs.  Revenue:  1. Rupees 5,42.76 lakhs were anticipated as surplus to requirement and surrendered during the year. Actual saving was; however, Rs. 5,30.0 lakhs.  Revenue:  1. Rupees 5,42.76 lakhs were anticipated as surplus to requirement and surrendered during the year. Actual saving was; however, Rs. 5,30.0 lakhs.  Revenue:  1. Rupees 5,42.76 lakhs were anticipated as surplus to requirement and surrendered during the year. Actual saving was; however, Rs. 5,30.0 lakhs.  Revenue:  Revenue:				Rs. beek	
Major Head: 2408-Food, Storage and Warehousing Rs.  Original 44,70,98,000 39,40,90,919 25,30,07,081  Amount surrendered during the year (March 2001) as a surrendered during the year (March 2001) as a surrendered during Rs.  Original 4,83,91,000 39,40,90,919 25,30,07,081  Rs.  Original 4,83,91,000 39,40,90,919 25,30,07,081  Rs.  Original 4,83,91,000 37,063,733 -1,13,27,267  Amount surrendered during the year additional file of the surrendered during the year (March 2001) as a surrendered during the year additional sur	- Survey				Secretarian a
Major Head: 2408-Food, Storage and Warehousing  Rs.  Original 44,70,98,000 Supplementary 44,70,98,000 Supplementary 5,42,76,000 Capital:  Major Head: 4408-Capital Outlay on Food, Storage and Warehousing  Rs.  Original 4,83,91,000 Capital:  Rs.  Major Head: 4408-Capital Outlay on Food, Storage and Warehousing  Rs.  Original 4,83,91,000 Capital:  Rs.  Original 4,83,91,000 Capital:  Rs.  Original 7,83,91,000 Capital 7,83,91,000 Capital 8,83,91,000 Capital 9,83,91,000 Capital 1,83,91,000 Capital 1,83,91,000 Capital 1,83,91,000 Capital 1,83,91,000 Capital 2,83,91,000 Capital 1,83,91,000 Capital 2,83,91,000 Capital 1,83,91,000 Capital 2,83,91,000 Capital 2,83,91,000 Capital 3,83,91,000 Capital 4,83,91,000 Capital 4,83,91,000 Capital 5,83,91,000 Capital 6,83,91,000 Capital 70,54,000 Capital 70,54,000 Capital 6,83,91,000 Capital 70,54,000 Capital 70,54,0	Revenue :	insading 10		2015	
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Amount surrendered during the year (March 2001) as assisting a series of the second state of the second st	Original	44 70 98 000		101747.78 11110/n	
Capital:  Seed for synthetic to transmitted as it also its form of the control of		T0. 62, 68, 000	44,70,98,00	39,40,90,919 - 9 97,42,40,90	-5,30,07,081
Capital:  Bed Jon Sven Edical 26.11 and to Reserve Land 100 known and additional 26.11 and to Reserve Land 100 known and additional 26.11 and to Reserve Land 100 known and additional 26.11 and to Reserve Land 100 known and the Land 100 known and 100 k	Amount surrender the year (March	red during   000   2001) towards   8	17-45, 2,000 7.50,8 Jen 10:	SAVING of provision	5,42,76,000
Major Head:4408-Capital Outlay on Food, Storage and Warehousing  Mayor Head:4408-Capital Outlay on Food, Storage and Warehousing  Mayor Head:4408-Capital Outlay On Food, Storage and Warehousing  Mayor Head:4408-Capital Outlay  Mayor Head:4408-Capital Outlay  Mayor Head:4408-Capital Outlay  Rs.  Mayor Head:4408-Capital Outlay  Rs.  Mayor Head:4408-Capital Outlay  Rs.  Mayor Head:4408-Capital Outlay  Mayor Head:4408-Capital Outlay  Rs.  Mayor Head:4408-Capital Outlay  Rs.  Mayor Head:4408-Capital Outlay  Rs.  Mayor Head:4408-Capital Outlay  A,83,91,000  Mayor Head:4408-Capital Outlay  Mayor Head:4408-Capital Outlay  Mayor Head:4408-Capital Outlay  Mayor Head:4408-Capital Outlay  Mayor Head:4408-Capital  Mayor Head	der don-plans	rement of fund an	to less requi	ered reportedly dur	bicijut 919;
Major Head: 4408-Capital Outlay on Food, Storage and Warehousing  Rs. Trick 12.00 as an article Rs. Trick 12.00 as a construction of the pear of the p	•		I ac to toopy	ic some for first .	
TABLE 12. OF THE COLOR OF THE C	Major Head: 4408-	-Capital Outlay			
Driginal 4,83,91,000  Supplementary 4,83,91,000 3,70,63,733 -1,13,27,267  Amount surrendered during the year (March 2001) and the state that the state t	is of ender world	1- lapital Outlay			: Istiqs:
Amount surrendered during the year (March 2001) and the year (March 20	178 . 170 . 31 -1 3 KM	. 1, 13/27 bakks,	le saving of As	Gut of the availabl	, (
Amount surrendered during the year (March 2001) and the year of the year (March 2001) and the year of ye	Original Supplementary	4,83,91,000	4,83,91,000	3,70,63,733 -	1,13,27,267
Total March 2001) Total Andrew Street	Amount surrender	red during		TO L'ATEM DO ENTERDE	
Revenue:  Revenue:  Rupees 5,42.76 lakhs were anticipated as surplus to requirement and surrendered during the year. Actual saving was, however, Rs. 5,30.0 akhs.  Rupees 5,42.76 lakhs were anticipated as surplus to requirement as surrendered during the year. Actual saving was, however, Rs. 5,30.0 akhs.  Revenue:  Rupees 5,42.76 lakhs were anticipated as surplus to requirement as the surplus of	he wear (March	2001 1669394	lejol Jeso	basH	70,54,000
Rupees 5,42.76 lakhs were anticipated as surplus to requirement of surrendered during the year. Actual saving was, however, Rs. 5,30.0 akhs.  Actual saving was, however, Rs. 5,30.0 akhs.  B. 8. 8. 9. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8.	Notes and Commer	nts : (esegua lo	(In laking		
Rupees 5,42.76 lakhs were anticipated as surplus to requirement of surrendered during the year. Actual saving was; however, Rs. 5,30.0 and surrendered during the year. Actual saving was; however, Rs. 5,30.0 and surrendered during the year. Actual saving was; however, Rs. 5,30.0 and surrendered during the year of surrendered later to surrendered by was; located to surrendered later to surrendered by was; of surrendered later was requirement of fund under Mon-plan.  Reasonancier withmains paving plant (Basalista Market have more new the case of the surrendered (Basalista Market have more new the case and surrendered (September 2001).  (it) C(a)101-Procurement and Supply  Reasons for timal saving of Rs. 3.91 lakhs have not new the surrendered and supply  (it) C(a)101-Procurement and Supply				26, 50, 103	
Rupees 5,42.76 lakhs were anticipated as surplus to requirement and surrendered during the year. Actual saving was, however, Rs. 5,30.0 akhs.  20.0 4,58.19  20.0 4,58.6 3.87.65  20.0 4.88.2 3.87.65  20.0 4.88.2 3.87.65  20.0 4.88.2 3.87.65  20.0 4.9 4.9 4.9 4.9 4.9 4.9 4.9 4.9 4.9 4.9					
P70.54 3.87.65 3.48.82 -38.82 -38.83 (state of the contract	Rupe	ees 5,42.76 lakhs during the yea	were anticipa r. Actual sav	ated as surplus to ing was, however,	requiremen
Original provision was reduced by waying surrendence of Second States and States to be due to less requirement of fund under Edn-plan.  Reasons no er second to bib stationary and the states of the second s		C . C			
ends stated to be due to less requirement of fund under Mon-plan.  A Reasonsnoier utimalis paving just (Basa 133 83 elakher have moto been ntimated (S.ptember 2001).    (S.ptemb	der Perro serratoria und	of the Svillable	e saving of R	s. B.05.19 takis, notsivorg Ladisto	
Reasons noiet value paying joi Resembles 1838 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	.0510	fund under Mon-c	radulrement of	to be due to less	refare andst
ii) C(a)101-Procurement and Supply (54)Moror Vehicles  0. 25.72 25.72 21.81 -3.91 Reasons for final saving of Rs. 3.91 labby baye con been	make them attend to	REAL BURES BELLEVE	la registra ar	Adagman of ervitina	
0. 25.72 25.72 -3.91 Reasons for final saving of Rs. 3.91 labby have not been	tunings during		yloges bas	C(a)101-Procurement	(11)
Readons for time, saving of Rs. 3.91 Jakha have com her					
Reasons for final saving of Rs. 3.91 laths have not been mated (September 2001).	10.5-	21.81	25.72	0. 25.72	
	ed and even	eddal 19.E .ag	lo pnives i	Reasons for tina	intimated (S

# GRANT NO.21-FOOD, STORAGE AND WAREHOUSING-Concld.

(briov IIA)

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2	o	and all		Water and A
2. Besons	Saving occurred unde	FIRE	repand:ture	Saving 1
Saring -	oxpontli ture		Actual	Excess +
Serial	Head as	Total	expenditure	Saving -
number		grant	of rupees)	
		(In lakhs	of rupees)	: WITTEVER
(i)	2408-Food, Storage			Cibrall main
	and Warehousing		408-Food, Storage	Zingbu ToleM
	C(a)02 Storage and		but	and Warehous
	Warehousing			
•	001-Direction and		. eS	
	Administration		182 445 70, 98, 000	-isdiosec
				Supplementar
180,50,02,	30. gre on (44,63.98)	1,82,01,00	39,33.07	+11.85
	R5,42.76	39,21.22		
			ndered during	
40,76,000	Saving of provision	of Rs. 5,42.76	6 lakhs were anticipa	ated and
were surre	ndered reportedly due	to less requir	rement of fund under	Non-plan.
		-		Capatal :
	Reasons for final ex	cess of Rs. 13	1.85 lakhs have not b	peen
intimated	(September 2001).		e08-Capital Outlav	
			rage and Watchausing	
Capital :			billionality of the char	
3.	Out of the available	saving of Do	1 13 27 1-1-1-	70 54 1 1
	ndered during the year	saving of RS.	. 1,13.27 lakhs, Rs.	
			4,83,91,600	Orvginal-
4.	, l= , lC, u3, l1, -1,	1, 16,10,4	Y.	Surplementar
7.	Saving occurred under	r:-		
Serial			ndered during	Ancuer Berre
number	Head	Total	rch 2001 lautoA	Excess +
number		grant	expenditure	Sauing -
		(In lakhs	of rupees)	Daving
( - )			W - J - A T. P. M. L. L.	on bur sellon
(i)	4408-Capital Outlay	on		
	Food, Storage and Wa			Revenue:
lesge I impar	· ~ /a/ IOI - PIOCI) rement	and Cummila		. 1.50 labba
	(51) Procurement of f	ood Stuff	hepeles 15.42056 lains red during the year	4250 Cap Jak
	and other essential	Commodities	and difficult parts	brider riles (China)
	, and the second	commodities	inns-requir	ement is establish
	0. 4,58.19			A CHAISTIN F. S.
	R70.54	2 0-		
	70.54	3,87.65	2 40 00	
			3,48.82	20.02
lakhs state	Original and:		3,48.82	-38.83
	Original provision			
,	Original provision ed to be due to less r			
/ ± ± 1		was reduced by equirement of	y way of surrender fund under Non-pla	
		was reduced by equirement of	y way of surrender fund under Non-pla	
		was reduced by equirement of	y way of surrender fund under Non-pla	of Rs. 70.54
intimated (	Reasons for final September 2001).	was reduced by equirement of saving of R	y way of surrender fund under Non-pla	
	Reasons for final September 2001).  C(a)101-Procurement	was reduced by equirement of saving of R	y way of surrender fund under Non-pla	of Rs. 70.54
intimated (	Reasons for final September 2001).  C(a)101-Procurement	was reduced by equirement of saving of R	y way of surrender fund under Non-pla	of Rs. 70.54
intimated (	Reasons for final September 2001).	was reduced by equirement of saving of R	y way of surrender fund under Non-pla	of Rs. 70.54
intimated (	Reasons for final September 2001).  C(a)101-Procurement (54) Motor Vehicles	was reduced by equirement of saving of R and Supply	y way of surrender fund under Non-pla	of Rs. 70.54
intimated (	Reasons for final (September 2001).  C(a)101-Procurement (54) Motor Vehicles	was reduced by equirement of saving of R and Supply	y way of surrender fund under Non-plan s. 38.83 lakhs ha	of Rs. 70.54
intimated (	Reasons for final September 2001).  C(a)101-Procurement (54)Motor Vehicles  O. 25.72	was reduced by equirement of saving of R and Supply	y way of surrender fund under Non-plans. 38.83 lakhs ha	of Rs. 70.54
intimated (	Reasons for final September 2001).  C(a)101-Procurement (54)Motor Vehicles  O. 25.72	was reduced by equirement of saving of R and Supply	y way of surrender fund under Non-plans. 38.83 lakhs ha	of Rs. 70.54 · ve not been
intimated (	Reasons for final September 2001).  C(a)101-Procurement (54)Motor Vehicles  O. 25.72	was reduced by equirement of saving of R and Supply	y way of surrender fund under Non-plan s. 38.83 lakhs ha	of Rs. 70.54 ve not been  -3.91
intimated (	Reasons for final September 2001).  C(a)101-Procurement (54)Motor Vehicles  O. 25.72	was reduced by equirement of saving of R and Supply	y way of surrender fund under Non-plans. 38.83 lakhs ha	of Rs. 70.54 ve not been  -3.91

#### GRANT NO.22-CIVIL SUPPLIES.

#### (All Voted)

nditure Daving -	ndow eque eecqua lo e	grant Rs. IsjoT jasip	expendit Rs. basi	ure	Excess + Saving - Rs. 105
Revenue :					
Major Heads:2408-Food, and Warehousing 3053-Civil Aviation ar 3456-Civil Supplies			ivil Supplies 1-Direction ministration 9,63.90	00(()3	(1)
			18.4	. 8.	
7.30	28,2 Rs.	6,07.00	-3,61:74	. R .	
Original 10,4 Supplementary  Amount surrendered dur the year (March 2001)	4,84,000	10,45,52,00	10 = 6,60,03,14	1,6-) be 15 Reason	35,48,855
Capital: Major Heads:4408-Capit Food, Storage and Ware 5053-Capital Outlay or Aviation and 5475-Capital Outlay or	tal Outlay on chousing n Civil	n . pild epitakings	ood, Storage rehousing Storage and using sistance to Pu and Other Sad ad Transport S	And Wa C(a)02 Waleho 190 An Sector	(11)
General Economic Services and S	Rs.	45, st. 000 97.30	88.87 42,07,	0	
Amount surrendered dur the year (March 2001)	ring				
	im grailent	e parte bi	Pa. 1 40.31	18455	

## Revenue: provisu of rather spenditure ralling source

Notes and Comments:

- 1. Out of the available saving of Rs. 3,85.49 lakhs, Rs. 3,61.74 lakhs were surrendered during the year.
- 2. As the actual expenditure did not come up even to the original provision of Rs. 10,40.68 lakhs, supplementary provision of Rs. 4.84 lakhs obtained during the year proved unnecessary.

## Grant No.22-CIVIL SUPPLIES-Concld.

(badov IIA)

3. manual - paival Serial number	Saving occurred under the Head	Total . Sr grant	Actual expenditure of rupees)	Excess + Saving -
(i)	3456-Civil Supplies C(j)001-Direction and Administration  O. 9,63.90 S. 4.84		cion and	Major Heads: 240 and Warehousing 3053-Civil Avia 3456-Civil Supp
	R3,61.74	6,07.00	5,89.70	-17.30
	Withdrawal of provis to be due to less req	uirement of fu	ind. U. 23, 8	Stbb Tewentark
intimated (	Reasons for final September 2001).	saving of R	s17.30 *1akhs** (1005 r	have not been
(ii) mates to	2408-Food, Storage and Warehousing C(a)02 Storage and Warehousing		on even weder	Capital :
	190 Assistance to Pub Sector and Other Unde (30) Land Transport St	ertakings	atlay on Other	5053-Cigital On "Avietion and 5475-Capital On
	O. 76.78  Reasons for final eptember 2001).	76.78 saving of R:	70.33 	General Econom.

the year (March 2001)

Amount surrendered during

Wotes and Commerce :

1. Out of the available saving of Rs. 3,85.49 lashs.
Takhs were suffered during the year.

2. Seld-uch at the available saving of Rs. 3,85.49 lashs.

As the actual arpanditure did not come up aven to the original Provision of sRs 2410/40/828722Why supplementary provision of sRs 2410/40/828722Why supplementary provision of sRs 2410/40/828722Why Tipesedount parmic table by the country of

#### GRANT NO.23-FOREST

#### (All Voted)

Total no ylaism Actual valva? Excess + grant dale of expenditure Saving -Rs. Inital A SESOER Rs. LajoT Rs. basH expanditure Justo

#### Revenue:

Major Heads:2406-Forestry and Wild Life
2407-Plantation and 3435-Ecology and Environment

(In laking of rupose)

Original

36, 10, 13, 000

Supplementary

1,12,38,000

37,22,51,000 33,82,20,272 -3,40,30,728

of the Marganar Falmers for Tha

Extine provision of Ms. 5,00.00 lakes as primar benefit and amount the year (March 2001) how is ind the membridges weed on suc year and 23,77,000

#### Capital:

Major Head: 4406-Capital Outlay on Forestry and Wild Life

Rs.

Original 45,61,000

Supplementary 3,85,000 42,49,46,000 42,07,751 -7,38,249

on one of Particles of Particles of the Popt way of the appropriation was after bured to the control of the con the year (March 2001) noiskinedgas yo settle (line less "seputed Typeslase at sorts laid by way affice appropriation was stated to be due to more requirement

#### Notes and Comments diff one well-law to writing on enemetation rebout to

- Against the available saving of Rs. 3,40.31 lakhs, Rs. 23.77 lakhs were surrendered during the year. Vacatsenagus (2) 201-10(8)0
- In view of actual expenditure falling short of the original provision of Rs. 36,10.13 lakhs, supplementary provision of Rs. 1,12.38 lakhs obtained during the year proved unnecessary. Reasons for final saving of Rs. 142.78 lakhs have not been
- Saving was the net result of excess and saving under various heads. The more important of which are mentioned in the succeeding notes. . . I lake was the het effect of succein

Re. 1.35 tent to an experience of fund was attributed to less remitteened or row project decisions of Repairs of Venscher Fill, Onhers and Electricity the greates partly size by augmentation of fonds through re-

Research too final saving of Re. 1.66 lakks have not been

(Bart Votal)

4. 200000	Saving	occurred	mainly	under:-
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Serial number	Head sh	Total grant (In lakhs	Actual expenditure of rupees)	Excess + Saving -
415	0.107 Pl			Partie :
(i)	2407-Plantation			
	C(a)01 Tea		De-Folestry and Wi	Maror Hends: 24
	800 Other Expenditu	re still bla	n and 3435-Ecology	ofteins[9-thic
	(1) Assistance to	bas 1	(bolcom-cone pur	Suntroument
	Marginal Farmers fo	r Tea		THE WIND TALK
	Plantation		Rs.	
	0. 5,00.00		36, 10, 13, 000	original
807.90.01.8		37, 22, 91, 000.	egoverist is its.	general effection thy

Entire provision of Rs. 5,00.00 lakhs was withdrawn by way of reappropriation reportedly due to less requirement of fund. (1808 (1808) 1888)

(ii) 2406-Forestry and Wildlife C(a)01-102 Social and Farm Forestry (1) State Plan Schemes

3,68.48

-1,29.02 2,39.46

2,32.02

Capital :

Forestry and Wild Life

Withdrawal of Rs. 1,29.02 lakhs represents the net effect of reduction of Rs. 1,29.78 lakhs by way of re-appropriation was attributed to less requirement of fund under "Salaries, Other Charges, Wages, and Electricity Charges" was partly offset by augmentation of provision of Rs. 0.76 lakh by way of re-appropriation was stated to be due to more requirement of fund under "Maintenance and Repairs of vehicles and Travel Expenses".

Reasons for final saving of Rs.7.44 lakhs have not been intimated (September 2001).

Against the available saving of Rs. 3 C(a)01-102(2)Compensatory . see year point betebooring size with (iii) Afforestation

In with of actual expendence falling

andal 88.21,0.24 Te .....80.00 varda80.00 que .edas 5138.22 88 30 mc-41.78

obtained during the year proved unnecessary. Reasons for final saving of Rs. 41.78 lakhs have not intimated (September 2001). sasoka to dispa des and shw privat heads. The more important of which are mentioned in the succeeding notes.

Serial number 23 to putva8 (iv)	engyendi turre		of runosal bloom	Excess + Saving -
	Administration		2	/ 1 5 1
	O. 16,97.51 R. 57.46		C:a)01-003 Survey of Forest Resources	(117)
		,01.57	16,79.08	<b>-</b> 75.89

Augmentation of Rs. 57.46 lakhs was the net result of increase of Rs. 67.69 lakhs by way of re-appropriation of fund reportedly due to requirement of more fund under "Salaries, Travelling Expenses, POL, Other Charges, Maintenance and Repairs of Vehicles, Wages, Electricity Charges", etc. was partly offset by reduction of provision of Rs. 10.23 lakhs by way of re-appropriation stated to be due to less requirement of fund under "Payment for Professional and Special Services.

Reasons for final saving of Rs. 75.89 lakhs have not been intimated (September 2001).

(v) C(a)01-003 Education and Training (1005 redesces) bearming (1005 redesces) bearming (1114)

O. 39.72 semantal beigenock

R. 39.72 32.70 30.50 -2.20

Withdrawal of provision of Rs. 7.02 lakhs was the net effect of anticipated saving of Rs. 7.99 lakhs by way of re-appropriation reportedly due to less requirement of fund under "Salaries and Maintenance and Repairs of Vehicles and Rs. 7.08 lakhs by way of surrender stated to be due to less requirement of fund under Non-plan was partly offset by augmentation of provision of Rs. 8.05 lakhs through re-appropriation reportedly due to more requirement of fund under "Other Charges" etc.

Reasons for final saving of Rs. 2.20 lakhs have not been intimated (September 2001).

(iv) 11 C(a) 01-800 Forest Produce 2,2 fl.81 , g
Orchids amd Machanic

Do noise Logging and Marketing of sale 1 1.81 , selection of sale 1 1.81 , g

Selection of the term of the sale of sale 1 1.81 , selection of sale 1 1.81 , selection

Withdrawal of Rs. 6.90 lakhs was the net effect of reduction of Rs. 17.35 lakhs by way of re-appropriation of fund was attributed to less requirement of fund under "Maintenance/Repairs of Vehicles, POL, Others and Electricity Charges was partly offset by augmentation of funds through reappropriation of Rs. 10.45 lakhs stated to be due to more requirement of fund under "Salaries".

Reasons for final saving of Rs. 1.66 lakhs have not been intimated (September 2001).

+ Baenna	Actual	CASOT	baan	leirng
Serial	Head	Total	Actual	Excess +
number	(kessaur la		expenditure	Saving _
	4 22 4 22 4 7 2 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(In lakhs	of rupees)	The same
		POST OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS O	A Laborator Black D. Black	BARRETTE S
		The state of the state of	Adia ni stratago	12 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
(vii)	C(a)01-005 Survey of	· · · · · · · · · · · · · · · · · · ·		
	Forest Resources		0. 16,97.51	
-75.89		20 6 H 57 F	R. 57.47	
201214	80.64,87	14.54.91		
4	O. 1,14.90 R. 1,000 = -6.50	1 08 10	44 1.06.68 109670A	-1 70
io stabion.	t W. Thread is -0.50 st	21,08.40	to you adval	21.12
	Withdrawal of Rs.	C FO lakks	roprosents the net	Teffort
anticipatos	d saving of Rs. 5.24	6.50 Takns	of re-appropriation	of Topont
due to los	requirement of fund	Takns by way	or re-appropriation	r reborcedly
surrender	stedulrement of fund	under Salarie	s and ks. 4.20 lak	ns by way of
partly off	stated to be due to	less requirem	ent of fund under	Mon-pran was
to more man	set by augmentation of	or provision of	RS. 3.00 Takns re	borregly que
	quirement of fund unde			
unistic stout	aran sedael Ce.dr e	a to butter	ENGLISHED ANGELSH	
intimated	Reasons for final	saving of R	s. 1.72 lakhs hav	e not been
TITCIMACEC	(September 2001).			
(viii)	Control (Control)		C(a)01-003 Education	
( \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Central/Centrally		and Training	
	Sponsored Schemes			
20.0	C(a)02-110(1)Tiger E		0. 39.72	
-2.20	0. 22.01		R	
2				
10 108119	jeS. edd 2xw c 56.885	. T 78. 89 - 12	Withdras 670.76 provide	-8.13
		TERRET TERRET	Date of the second seco	
(iv)	C(a)02-Environmenta	with the way in	of fund under Non	duemas imper
50 237 ( 10 7) 18 1	C(a)02-Environmental Forestry and Wildlin	rough se aupro-	de edwal 20.8 .es	0 5 20 20
	forestry and Wildlif	Terra (carcein)	of fund under "other of	Transaction and
	/1) Charles			Add Agree - report
1960 3DA	(1) State Schemes	a lo pulvac	Leads the Sinal	
	0. 2 43 56		speasure (2001).	the inclusived
	2,43.36			
	-18.11	2,25.45	19 de 2,37.163-10(a)	
				+11.71

Withdrawal of Rs. 18.11 lakhs was the net result of reduction of of fund under "Salaries, Overtime Allowances, Electricity Charges and Others" under Non-plan was partly offset by augmentation of provision of Rs. 4.28 "Travel Expenses, Other Charges", etc.

Rs. 17.3% lakes by way of re-appropriation of mend was surributed to less and reached by way of re-appropriation of sales and sales are sales are

Reasons for final saving of Rg. 1.66 lakhs have not been intimated (September 2001).

serial	Acts dead three expenditure to	Total Lator grant faces (In lakhs	Actual expenditure of rupees)	Excess + Saving -
(x)	Central/Centrally Sponsored Schemes C(a)02-110(4)Planta Minor Forest Produce Including Medical Pi	tion of the second seco	Geotral/Centrally Sponsored Scremes C(s)02 )19(12) Assist for coological Park	
	O. 30.00 R. 19.41 Funds were augment rtedly due to more rec	49.41	24.66	-24.75 E Rs. 19.41
not been	Reasons for final (September 2001).	i omone of fu	ind for implementing	e not been
(xi)	C(a)01-800(8) Comper Plantation (USF)		Central/Centrally Sponsored Schemes C(a)02-110(20)Frojec	(181)
	0. 5.00	5.00	Elephant	-5.00
	Reasons for non-utileen intimated (September Saving mentioned as	per 2001).	R. I, UD. D4	
under:-	emerations show or as:	w reportedly o	y er re-appropriation sting the CSS.	lakhs by wa for implemen
Serial number 94	. 70.400 lakbe have	Total grant VSS (In lakhs	Actiol -	T
(i)	Central/Centrally Sponsored Schemes 2406 Forestry and Wi C(a)02-110(16) Integ Wasteland Developmen	ildlife 🦰 grated	Central/Centrally Sponsored Schemes C(a)/2-110(14) D/Eri Wildlite Sacotescy O. 0.01	
+8.00 23.40 lathe	O. 0.01 R. 66.80 Token provision of	66.81 00.01 lakh	66.92  Howard news a was increased to Rs.	+0.11

Token provision of Rs. 0.01 lakh was increased to Rs. 66.81 lakhs by way of re-appropriation reportedly due to more requirement of fund for implementing the CSS.

Reasons for final excess of Rs. 0.11 lakh have not been intimated (September 2001).

Serial number	Head <sub>,10</sub> 12A expends tune	Total jeto grant grant grant grant	expenditure	Excess + Saving -
(ii)	Central/Centrally Sponsored Schemes C(a)02-110(12)Ass for Zoological Pa	istance jn do rk	ntral/Contrally onsored Schemes a)02-110(4)Flantatio nor Porest Eruducer cluding Medical Plan	98 (3) (C) (M)
	O. 10.0 R. 41.1		F2 0 <i>6</i>	
-24.7E		5 51.16		+2.70
	Increase in prov	icion by way o	of ro-appropriation	of D
lakhs was	stated to be due t	o more reguiren	ment of flind for im	nlementing
C22.	er printemetymi zci	irenent of fund	Hypodue cto more requ	AND GRADE BOXES
Teline dan	Reasons for fina	al excess of	Rs. 2.70 lakhs h	Property Ly
intimated	(September 2001).	it goexcess at or 58	ks. 2.70 lakns h	ave not been
			stember 2011).	intimated (Sep
(iii)	Central/Centrally Sponsored Schemes C(a)02-110(20)Proj		(a) 01-860(8) Compens Lantation (DSF)	ाट, विक्या (ix) प
-5.00	Elephant	5.00	Ac. 3	O
	O. 0.01 R. 1,05.54  Token provision of re-appropriation	1,05.55	th was increased to due to more require	1570.40 <sub>d</sub>
ror rmbrem	enting the CSS.	rocary	due to more require	ement of fund
T Seapple	Reasons for final (September 2001).	I FOR THE		7 7
(iv)	Central/Centrally			
	Sponsored Schemes C(a)02-110(14) D/Er Wildlife Sanctuary	ing slikk	Central/Centrally Sponsored Schemes 2406 Forestry and Wi	
	0. 0.01		2406 horestry C(a) 02-110(16) - Inter Nasteland Devalopmen	1 11 71 23
71.0.	R. 23.39	23.40		
by way of -	Token provision of	Rs. 0.01 lakh .	19.0 31.61	
implementing	the CSS.	ed to be due to	vas increased to Rs.	23.40 lakhs of fund for
	Reasons for final eptember 2001).	excess of Rs	and a did gard.	I Ibayyamoye &

Reasons for final excess of Rs. 8.21 lakhs have not been

(September 2001).

intimated (September 2001), I II 0 . 89 to esemble length to encoked the second tracks

Serial 27 number 49	Actubed expenditure rupess)	Total IsloT grant grant grant oscillalis of	Actual expenditus of rupees)	re	Excess + Saving -
(v)	Central/Centrally Sponsored Schemes C(a)02-110(19)Dev of Itanagar Sanct	elopment	1-070(27)Minor P ecance :ldings	Main	(vix)
-1.01	O. 0.0 R. 08.01,1 21.2		0≱.88 08.427.19 jg	.0	+5.94

Token provision of Rs. 0.01 lakh was increased to Rs. 21.25 lakhs by way of re-appropriation stated to be due to more requirement of fund for implementing the CSS.

Reasons for final excess of Rs. 5.940 lakhs have not been intimated (September 2001).

Augmentation of provision by way of re-appropriation of Rs. 38.00 lakhs was reportedly due to more requirement of fund under "Salaries, Travel Expenses and Other Charges.

intimated (September 2001).

(vii) start Centrally Sponsored Schemes C(a) 02-110(2)(49) Association resign even (as) 011-50(a) 0 Of STs and Rural Poor in Regeneration of degraded Forests on Usufruct 6.55 Sharing basis

Token provision of Rs. Oggilakh wo 81:8preased to RsO 23.10 lakhs 58.04 of re-eightoprivolits stated tree:000000 tol8:22 requirements of fund for including the case of the state of the form of the State of the contract of

Increase in provision by way of re-appropriation of Rs. 22.81 lakhs was reportedly due to more requirement of fund for implementing the CSS.

Reasons for final excess of Rs. 0.78 lakh have not been intimated (September 2001).

Actual Actual

Excess

Serial XX number 42	Actubest expenditure of rupees)	Total feroT grant feesg ande(Inclakhs of	Actual ## expenditure rupees)	Excess + Saving -
(xiv)	C(a)01-070(27)Minor Maintenance (2)Buildings	transali	Central/Centrality Sponsored Echenes C(a)U2-113(10) Leve of Itanager Saucru	(v)
	O. 89.40 R. 24.50	1,13.90	10.0 -S.17 1,12.89 .Я	-1.01
lakhs state	Possons for final	saving of Rs.		not been
intimated	(September 2001).	s 30 gaspxa b	Raasons for fina (September 2001).	intimated
(xv)	Central/Centrally Sponsored Schemes C(a)02-110(6)Develor Of Miao Wildlife San	pment	C(a)01-101 Forest Conservation and Development	(iv)
-10 es	O. 0.01 R. 20.41		.0 00.88 <b>17.15</b> .Я	-3.27
by way of implementing	re-appropriation rep	Rs. 0.01 lakh was	sgincreased to Rs. Rs. more requirement so	f fund for
intimated (	Reasons for final September 2001).	saving nofe Rs.	ni3.27 of lakhsos have	
(xvi)	Central/Centrally Sponsored Schemes C(a)02-110(22)Develo Of Dibang Sanctuary	ישמד זה	Of STs and Lucas 5	(izv).
	O. 0.01 R. 23.09	graded	Regeneration of do Forests on Ushiruc Shari05.21 ars	-7.60
by way of	Token provision of 1		increased to Real	

Rs. 0.01 lakh was increased to Rs. 23.10 lakhs by way of re-appropriation stated to be due to more requirement of fund for

Reasons for final asaving of Rs. 7.60 lakhs have not been

Beasens for final excess of he, 0.78 lakh have not been incloseed

(September 2001).

serial	Head was a share of the same o	Me	Total grant	and an artist of	Actual 91 expendituof rupees)			ss + ng -
(xvii)	Central/Cent Sponsored Sc C(a)02-110(1 Nest Wildlif	rally hemes 5) Fagle		ment	i/Centrally bred Schemes -110(2)Develop sling National	Shonso C(a)08		ixxi
ðE.0-	0. R. 02.21	學是 類点相等	18.	34	18.0 80.06	.0	-4	.16
by way of implementing	Token provis re-appropriating the CSS.	ion of R	Rs. 0.01 ortedly	lakh due t	was increased to more require	to Rs. 1 ement of	8.34 : fund	lakhs for
intimated (	Reasons for September 200	final	saving	of tv	Rs. [54.16] lakh	sahave	tembe:	been

(xviii)	C(a)02 Park	-111-200 Zoolo	ogical	entral/centrally	o under(Fixx)
	20 100		1 10 E J 15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ponsured Schemes (2002-110(2)(41)Tale	S
	0.	91.38 2.72	# SEL - Francis	anotiary (2) (41)	8 3 7 1 1 2 2
	R.	2.72	94.10	1,04.28	+10.18

Augmentation of Rs. 2.72 lakhs was the net effect of increase of Rs. 12.02 lakhs by way of re-appropriation of fund stated to be due to more requirement of fund under "Salaries" was partly offset by reduction of provision of Rs. 9.30 lakhs through re-appropriation reportedly due to less requirement of fund under "Travelling Expenses, Electricity Charges and Others".

Reasons for final excess of Rs. 10.18 lakhs have not been intimated (September 2001).

(xix)	Cent	ral/Cent	rally			Central/Ce	(LLIE)
		sored So		lopment	(23) Eco Deve	and and	
			(6) Dehang		a Sanctuary	of Nandaph	
	Diba	ng Biosp	here Rese	erve	. v.A. A		
(xx)	•	7.69	-4 35	240.26	10.0	О. Я. QV.	
()	<b>Ø</b> . R.	60.1	35.32	35.32	12.		22 51
9.87 lakhs		daged t	Toni es	HABIOTOTO U	vision of Rs	Token pin	-22.51

re-appropriation was stated to be due to more requirement of fund for implementing the CSS.

intimated (September 2001).

Serial 3	Head JoA equations as a large state of the second state of the sec	Total /stoll grant http://original.com/	Actual H expenditure of rupees)	Excess + Saving -
(xxi)	Central/Centrally Sponsored Schemes C(a)02-110(2)Develo Of Mouling National	opment Park 7166	Central/Contrality Spensoled Schemes C(a)07-1101/98/88gla Mest Wildirle Bunctr	11.54
-4 16	O. 0.51 R. First 12.35		10.9 88.81 <b>12.50</b> 89 .8	-0.36
CSS.	Increase in provis	1,000	the CSS.	ementing the
(September	Reasons for final s	saving of Rs. 0.	.36 lakh have not be	en inti
(xxii)	Central/Centrally Sponsored Schemes C(a)02-110(2)(41)Ta Sanctuary		C(a)02-111-209 Zoole Fark	
8I.01+	1,04.23	94.10	O. 91.38 R. 2.72	
Crease of	R. 12 04	иви :13.95 ст с	7 20	
	Token provision of	TO not take many	Augmen ee. Non of Fs.	-5.96
Dy way or	Token provision of re-appropriation repay the CSS.		as increased to Re	13 OF 1-1-1
(September	Reasons for final s			
(xxiii)	Sponsored Schemes		Reptember 1001).	intimated (S
	C(a)02-110(23)Eco D of Nandapha Sanctua	ry	Central/Centrally Sponsored Schemes C(a)02-11C(46)Dahan	(xix)
	O. 0.01 R. 9.86	9.87	Dibang Blosphere Re	-7.80
	12.81	3.07	7.69	-2.18

Token provision of Rs. 0.01 lakh was increased to Rs. 9.87 lakhs implementing the CSS.

Reasons for final saving of Rs. 2.18 lakhs have not been (100% radio 100%) because

Serial number	grant expenditure (In lakhs of rupees)	Excess + Saving -
(xvii)	C(a) 02-112 Social and Lator base (50) Other Charges to sails (1)	lairel nedmin
	O. 83.00  R. 6.11 89.11 value 89.06 - 3012  Augmentation of provision by way of	-0.05

Augmentation of provision by way of re-appropriation of Rs. 6.11 lakhs was reportedly due to more requirement of fund under "Other Charges".

Reasons for final saving of Rs. 0.05 lakh have not been intimated (September 2001).

#### Capital :

- 6. No part of the final saving of Rs. 7.38 lakhs was surrendered.
- As the actual expenditure did not come up even to the original provision of Rs. 45.61 lakhs, supplementary provision of Rs. 3.85 lakhs obtained during the year proved unnecessary.
- 8. Saving occurred under:-

Serial	Head	Total	Actual	Excess +
number		grant	expenditure	Saving -
		(In lakhs	of rupees)	_

(i) 4406-Capital Outlay
on Forestry and Wild Life
C(a)01-Forestry
070-Communication and
Buildings
(51) Motor Vehicles

O. 25.61 R. -4.35 21.26 13.76 -7.50

Original provision was reduced by way of re-appropriation of Rs. 4.35 lakhs stated to be due to non-requirement of fund.

Reasons for final saving of Rs. 7.50 lakhs have not been intimated (September 2001).

9.2800X1 under:-2	Saving mentioned	at note 18to	9		et by exces
	(Beading ye	Commission of the second			
Serial number	Head	grant	ех	tual 1-20(6) 5	Excess +
		(In lak	hs of rupe	(50) Other (89	
			00.58	.0	
(i) 0-	T-J- July			-R	
of Rs. 6.11	on Forestry and Wild C(a)01-Forestry	17-11 V M M. 1	of provis	Augmen'ation	-0.36
	070-Communication and Buildings				I sen sune!
mabewrott u	(53) Major-Works 1 30 . (a) Maintenance	ng of Rs. 0.			sot Page Rock Total
	0. 20.00			continued bea	
harahas	S. 3.05				Capital :
Tow be to a	TRE asw ends[4.35	28.20 V	ne final a	28.32 SU ON	+0.12
reportedly	Funds were augmented due to more requirement	d by way of	re-appropr	iation of Rs.	4.35 lakhs
				STICTING THE CRO	THE TELL OF WALL
(September	Reasons for final ex 2001).	occo or ks.	U.12 lakh	have not been	
Excess +	LautoA			Tanda Pittipo	-1.94
- Paring -	expend. ture	is.fo		baoH o Ra.	Series Leires
	reason 10	edalsi ni)			i myodeug
		ati	THE WILL PHE	MAGG-Capittal on Firegerry	untiratro (1)
			VII I	C(a) 01-Fores 070-Commun 14	
				Buildings (51) Motor V	
-7.50	13.76	20 10	25.61	Α	

e Original provision was reduced by way of re-appropriation of large provision was reduced by way of rund . Lakhs stared up be due to non-tequirement of rund.

intimated (September 2001).

Reasons for final saving of Rs. 7.50 lakhs have not

## GRANT NO.24-AGRICULTURE

#### (All Voted)

Totalban winter lActual o raises + grant expenditure Saving -Rs. Lation as ne Rs. bend Rs. Lacros - paivs8 eru ibnoque (In lakh, of rupees)

Major Heads:2401-Crop Husbandry, 2415-Agricultural Research and Education and 2435-Other Agricultural Programmes |

21.41- 188. 187.78 Rs. 188.010.1 19.02.1 19.02.1

Original 19,51,66,000 87 Supplementary 7,47,42,000 26,99,08,000 24,36,99,790 -2,62,08,210

Amount surrendered during a management of the area of the surrendered during and the surrendered during a surrendered du the year (March 2001)

27 Cuenton# 14,97,000

#### Capital:

Major Heads:4401-Capital Outlay on Crop Husbandry and set and all above added 28.00.28 % and added 20.00.28 % and 4415-Capital Outlay on Agricultural distribution of year year and Education and Educatio 4435-Capital Outlayon Other Jacks you realize virtue ask Tarento our releases Agricultural Programme of our sed to be date notification reason of the season of the

Carlotta Land Rs.

Reasons for final saving of Rs. 62590 lakham-have not beca

Original 3,63,19,000

Supplementary

under "Wages, Travel Expenses, POL Charges and Other Charges" Lists

3,63,19,000 1,11,44,721 -2,51,74,279 (210) Contral/Certrally (210)

Amount surrendered during the year (March 2001)

Notes and Comments:

- 1. Against the available saving of Rs. 2,62.08 lakhs, Rs. 14.97 lakhs were surrendered during the year. proved land for storage to see that
- In view of the saving of Rs. 2,62.08 lakhs, supplementary provision of Rs. 7,47.42 lakhs obtained during the year proved excessive.

#### GRANT NO. 24-AGRICULTURE-Contd.

(All Voked)

3. Serial number	Saving occurred main **Transfer occurred main **Transfer occurred main **Head ************************************	Total and grant	Actual expenditure of rupees)	Excess + Saving -
(i)	Central/Centrally Sponsored Schemes 2401-Crop Husbandry C(a)800(7) Oil Seed Production Programme		bai	Revented
	0. 13.31 S. 1,48.62	1,61.93	a# 87.78	-74.15
intimated (	Reasons for final September 2001).	saving of F 0,89,08,0		have not been supplementary
(ii) 000,70,11	C(a)113-Agriculture Engineering		red during	Amount surrender the year (March
	O: 56.72 R. 6.39	63.11	0.21	-62 90
	Augmentation of Ba	6 20 1	1-Capited Ductay	Maror Beads: 140

Augmentation of Rs. 6.39 lakhs was the net effect of increase of Rs. 35.64 lakhs by way of re-appropriation of fund reportedly due to more requirement of fund under "Machinery and Equipment, Maintenance/Repairs of Vehicles and Others" was partly offset by reduction of provision of Rs. 29.25 lakhs through re-appropriation stated to be due to less requirement of fund under "Wages, Travel Expenses, POL Charges and Other Charges".

Reasons for final saving of Rs. 62.90 lakhs have not been intimated (September 2001). 3,63,19,000 1,11,44,721 Criginal 3,63,19,000

(iii) Central/Centrally Sponsored Schemes C(a)108(2) Intensive Pulse Development Programme

> 0. 0.94 81.73

82.67

provision of Rs. 7,47.42 lakhs obtained during the year proved excess

39.50

: gunsvafi -43.17

Supplementary

the year (March 2001)

Notes and Comments:

Ra. 2,62.08 lakhs, 84. Against the available saving of Reasons for final saving of Rs. 43.17 lakhs have not been intimated (September 2001). In view of the saving of Rs. 2,62.08 takes supply amounty

## . bt noo- BRUTH GRANT NO. 24-AGRICULTURE-Contd.

Serial number	Actu beat expanditure of rupees)	Total les grant sus adm (Insla		ctual =    	E	xcess + aving -
(iv)	Central/Centrally Sponsored Schemes C(a)800(5)Integrated Development Programm (ICDP Rice)	d Central <sub>163</sub> ne		193-1 Sec laing Vari		
	0. 2,06.93	2,06.93	96.17	-	С. К.	
an noticube	0. 10.01 S. siyas 341.23	*nu = 51 2	10 11 -27 -	00.05		00.00
p = (5()1) W LAZ	그 그는 지수가 그 무슨 사는 그냥 이렇게 가는 그리고 있는 그 점점이다.	AND THE PARTY OF T	the second of the con-			
	reasons for tillar	Saving	Pa 20 /	10 1 11		
Incinacca	(Depender 2001).	TIBI DOE PA	mission or mander	the second second		- 1 m - + - 3/
		REPAIR OF ALL	and an inc			
(A) JULY SUN	centrary centrarry	married nat	TETTOMORE T	d tooks .		and the same
Others".	sponsored schemes	TLUDGT SOON	t of Sub v()	atanaa n	guning of	TUCK-ST
	C(a) 000 (33) MICTO Man	lagement				
	of Agriculture		ercial	1108-Comme	E 1 7	111111
				PCI	2-4	
	Obstate providence		Lette was v	Pakagadit		
appropriat	is. reported 2,86.44	2,86.44	lowers = 2,	67.20	-	-19.24
			15.87		0	
	Reasons for final September 2001).		Rs. 19.2	4 lakhs	have no	t been
	che net entedtiati n					
	2435-Other Agricultu					
terials and	Programme	der Mages,	of fund an	quirement	less re	ol anp
surrender	C(a)01-Marketing and	0 Rs. 9	noliganbes	ducther	bas ,se	11ggu8
rtly offser	Ouality Control	bnui io	insmellupet	to Tess	and Amma	report
propriation	101-Marketing Facili	ties) Rs.	vision of	void to u	pagnistic	Dy Aug
	Ocner Gnargde"isgitO	iand stander	rement of f	Minate tedin	e unicaeds	CATULE .
	0.3 1.600 1.68	. ASB THEF	Examplet of	10.0.		
	R11.24	56.44	no tame 4	painiel a	N. V	-7.06
	2015-Avrice to se	11 04 1 11	workers			at af
reduct !	Withdrawal of Rs.	11.24 Laki	is represe	a-annronri	ation of	fund
attribut	of provision of Rs. to less requiremen	, II.UU I	under "S	Salaries.	Wages.	Travel
accitonted	to less requiremen	f or rund	under			TTUAGE

Withdrawal of Rs. 11.24 lakhs represents the net effect of reduction of provision of Rs. 11.00 lakhs by re-appropriation of fund attributed to less requirement of fund under "Salaries, Wages, Travel Expenses, Maintenance/Repairs of Vehicles and Others" and further reduction of Rs. 1.24 lakhs by way of surrender stated to be due to less requirement of fund under Non-plan was partly offset by augmentation of provision of Rs. 1.00 lakh through re-appropriation reportedly due to more requirement of fund under "Other Charges".

intimated (September 2001) in a standard base visualist of the visualist o

## binob-BRUTLA GRANT NO. 24-AGRICULTURE-Contd.

Serial number 2	ActubesH expenditure of rupees)	Total faioT grant dusty ands(Inclakhs	expenditure s of rupees)	Excess + Saving -
(vii)	2401-Crop Husbandry C(a)103-1 Seeds (Hig Yielding Varieties P	h	Central/Centenching Sponsored Schemes C(a)800(5)Integrated Development Programmie	(vi)
	O. 2,21.89 R14.96	2,06.93	(1CDP Rice) 2,06.93	

Withdrawal of Rs. 14.96 lakhs was the net result of reduction of provision of Rs. 13.48 lakhs by re-appropriation of fund reportedly due to less requirement of fund under "Wages," POL Charges, Travel Expenses, Materials and Supplies, Other Charges and further reduction of Rs. 3.48 lakhs by way of surrender stated to be due to less requirement of fund under Non-plan was partly offset by augmentation of provision of Rs. 2.00 lakhs through re-appropriation reportedly due to more requirement of fund under "Others".

(viii) C(a)108-Commercial enultiph to Crops
1. Potato
2.810. 2,15.87

need for orR. eds. (-13.04 at 12,02.83ss [snift 2,02.83ssnaRingres:...)

Withdrawal of Rs. 13.04 lakhs was the net effect of reduction of provision of Rs. 33.00 lakhs by way of re-appropriation of fund stated to be due to less requirement of fund under "Wages, Travel Expenses, Materials and Supplies, and further reduction of Rs. 0.59 lakh by way of surrender reportedly due to less requirement of fund under Non-plan was partly offset by augmentation of provision of Rs. 20.55 lakhs through re-appropriation attributed to more requirement of fund under "Other Charges".

Withdrawal of Rs. 11.86 lakhs represent the net result of reduction of provision of Rs. 24.00 lakhs by way of re-appropriation of fund reportedly due to less requirement of fund under "Travel Expenses, office Expense, POL Charges, Publicity Expenses, Other Charges" and further reduction of Rs. 1.51 lakhs by way of surrender stated to be due to less requirement of fund under Non-plan was partly offset by augmentation of provision of Rs. 13.65 lakhs through re-appropriation attributed to more requirement of fund under "Machinery and Equipment, etc".

## GRANT NO.24-AGRICULTURE-Contd.

SerialxI	HeadusoA	Total Issor	Actual	Excess +
number 88	exudibaeque	grant Justo	expendi ture	and and marget the
	(seeding 3	o adda(In lakhs	of rupees)	
				(xiv) 240
(x)	Central/Centrally Sponsored Schemes	Parms :	-Crop Huscandry 194-2 Agricultur	(ALV) 2401 C(a)
	C(a)800(3)Minikit Programme of Rice		93.13	n
	80.82	80.82	16.0-	.0
* * *	0.			
		12.10	1.60	-10.50
in dorampa	he net result of a	31 lakins was t	idrawal of Rs. 2.	With
intimated (	Reasons for fina	l saving of 1	Rs. 10.50 lakhs	have not been
intimated	September 2001) an	equal reversion is	District la value and	Re. Puis labre
(xi) golaiv	C(a)800-27 Agricul	ture deallo 7	by may or addition	fund ander Hor
in Premerit	Economics and Stat	istics nollsing	bigos-es apporaid	Rs. 1.34 lawns
	Valori tubi yeshi.	12 - 12 - 12 e.b.	sties and FOL Chira	TPS. Jebun purit
	0. 10.00			
ssenxe Ad	00:01-partly off: Rt	evens csion	le panitiuse pu	under:-
	Entire provision o	of Rs. 10.00 lak	hs was withdrawn	
appropriati	on reportedly due t			Serial .
Saving of	expanditure	grant		redaun
(xii)	Central/Centrally	od Jakhs of		
	Sponsored Schemes		узьянаный дозо-	(1) 2401
	C(a)800(9) Promotion Of Agril Machanisa		001-Direction and	
	Of Agric Maria		n)stration	mbA .
	0.000			
	R7.03		3.00	.0
+0.55	Original provision	- 45.45	way of re-an	propriation of
Rs 7 01 1	alcha manantadlu dua	to less require	ment of fund.	9 D.4 A
		and the second s	TO PONEL WILL STORY	. Out like to CAST 1. Call
(xiii)	2415-Agriculture	Research   tala3"	to the bear to the	More requiremen
Letiphpei	cand Education a se	M Signif comment	RE. 47.23 Takhe	to helilivara is
usdus to	C(a) 227-Education	order or reference	of films under "u	less memuicement
19012 bns	Repairs of Vehicles 7.8uderoestrib:Oed	OR FOLVER YE	ts. 5, 5, 12 making	Chasgests and F
	R4.1	1) 4.00		i go madairiban
			the same of the same	
Ladenteri	asReduction shof spr			September 2001
appropriat	Reduction anof seption was stated to b	e due to less i		
	on Ores Holeschill		ral/Centrally	(ii) Cent
	C(A) ESB(1) (53) (6)		soled Schemes	nggs
	Works Bolleanyn	ben2 l	800(13)National O. Vegetable Oil Dave	bae
		a copaent	94.47 (00	vom y a da
	0. 75-1 R18-2	40.99	742 47	
			er Wirthander or	40: 210.25 loshia
			2 36 1	. 6
e Willesport	R. Withdrawel of DV: edly due to rece the	88.01	1 4	Transfer out to be about
	10.86 on vibs	a compar of or	De teampus wish a	bhell
1.91.1194	ropracion of ase	ida-er in Ker to	o more requirement	reportedly due t

# bung GRANT NO. 24-AGRICULTURE-Contd. Contact

Serial number se		Total istoT grant that? dis(In llakhs	Actual A expenditure of rupees)	Excess +
(xiv)	2401-Crop Husbandry		Central/Gentrally Sponsored Schemus C(a)800(3)Minikit	in the
	O. 83.13 R2.31	80.82	esia do emargorg 80.82	

12.10 Withdrawal of Rs. 2.31 lakhs was the net result of reduction of provision of Rs. 1.50 lakhs by way of re-appropriation of fund reportedly due to less requirement of fund under "Travel Expense" and further reduction of Rs. 2.15 lakhs by way of surrender stated to be due to less requirement of fund under Non-plan was partly offset by augmentation of provision of Rs. 1.34 lakhs through re-appropriation attributed to more requirement of fund under "Salaries and POL Charges".

Saving mentioned at note 3 above was partly offset by excess under:-

-51	to vew vd	withdrawn	lakha was	Rs. 10.00	10	Entire provision	
Serial						*Actual Joget m	
number			gra	int		expenditure	Saving -
				(In lakhs	of	rupees) 90 (1 squas)	1112
						Sponsored Schemes	

2401-Crop Husbandry 13.5% lasked we moidemond (#1603) as 20 and section of .C(a)001-Direction and was a " a noite alcoad at LimpA MO stated to be Administration

R.

9,03.16 00.8 10.01 00.8 10.01 00.55 10.05 Augmentation of Rs. 40.29 lakhs represents the net effect of increase of Rs. 91.07 lakhs by re-appropriation of fund reportedly due to more requirement of fund under "Salaries, Wages, Overtime Allowance, Travel Expense, POL Charges, Advertising and Others" was partly offset by reduction of provision of Rs. 47.23 lakhs through re-appropriation stated to be due to less requirement of fund under "Maintenance and Repairs of Vehicles and Other Charges" and Rs. 3.55 lakhs by way of surrender attributed to less requirement of fund under Non-plan.

Reasons for final excess of Rs. 0.55 lakh have not been intimated (September 2001). And to demonstrate and between the second secon

Central/Centrally Sponsored Schemes ANTINEL THE APPROPRIETABLE OF ACCOUNT C(a)800(13)National Oil Seed and Vegetable Oil Development (NOVOD)

Ο.

1.01

S.

R

1.96 7.91

10.88

10.88

Funds were augmented by way of re-appropriation of Rs.  $7.91^{10}$  lue to more requirement of fund reportedly due to more requirement of fund.

# GRANT NO.24-AGRICULTURE-Contd.

Serial:	ear Head ages (seego	gran		Actual expendit of rupees)		Ex Sa	cess +
(iii)	2415-Agriculture and Education C(a)004-Agricult Research	Research	no	or rupees) yelige teligr )turel Resear goars h scare for (1) (55) Ma Bullding	Aprion and En C(alto		', (££)
	0. R. 6.	4 4	2.40	00.6 00.12.40			
	Augmontation of	The red burns	- L				

Augmentation of provision by way of re-appropriation of Rs. 6.10 lakhs was stated to be due to more requirement of fund.

### Capital: aved and all the come to appose forth and another

inclusted (September 2001). 5. Against the available saving of Rs. 2,51.74 lakhs, Rs. 20.20 lakhs were surrendered during the year.

Saving occurred under:-

Serial number		Total grant (In lakhs of	Actual expenditure rupees)	Excess + Saving -
(i)	4435-Capital Outlay on Other Agriculture C(a)01-Marketing and 800(1)Scheme out of L	Quality Control		
	0. 2,75.00	2,75.00		-2,75.00

for non-utilisation of the entire provision of Reasons Rs. 2,75.00 lakhs have not been intimated (September 2001).

Saving mentioned at note 6 above was partly offset by excess 7. under:-

Serial number	Head	Total grant (In lakhs	Actual expenditure of rupees)	Excess + Saving -
------------------	------	-----------------------------	-------------------------------	----------------------

4401-Capital Outlay (i) on Crop Husbandry C(a)800(1)(53)Major Works Buildings

> 79.19 98.47 0. 60.99 -18.20 R.

Withdrawal of provision by way of surrender of Rs. 18.20 lakhs

was reportedly due to less requirement of fund.

Reasons for final excess of Rs. 37.48 lakhs have not been intimated (September 2001).

### Grant No. 24-AGRICULTURE-Concld.

Serial number	Head LastoA expandituse		Actual expenditure of rupees)	Excess + Saving -
(ii)	4415-Capital Outlay		of the greaters of	AMONT OF
	Agricultural Resear and Education C(a)80-800(1)(53)Ma Works Building	rch Acreson	1415-Agresmeture Pe and Edmoarton 27a1004-Agraculture Aerearch	
	12			1
	O. 9.00 R. 2-2.00	7.00	08.8 31.5 12.97	+5.97
of Ra Garage	Original provision	was reduced by	e e e e e e e e e e e e e e e e e e e	
Takhs state	Original provision ed to be due to less	requirement of f	way of surrender	of Rs. 2.00

Reasons for final excess of Rs. intimated (September 2001). lakhs have not been 5.97 Against the evaluable saying of value 1.51.74 lakks, Re. 20.20

- stac so to acrossilato-hoc - Woll Ebandsk Miled of %s. Syssydantament beam included incrembe. 2001

continues of provision by way of safrandor of (2, 18,20 lakha

## GRANT NO.25-RELIEF, REHABILITATION AND RE-SETTLEMENT

#### (All Voted)

Total grant Rs.

Actual expenditure Rs. Saving -

#### Revenue :

+ FEGUXO

Major Heads:2235-Social Security and Welfare, 2245-Relief on Account of Natural Calamities and 2551 Hill Areas

Rs.

Original Supplementary

8,47,88,000 5,90,73,000

. e.8

14,38,61,000 14,34,16,762 -4,44,238

derial surfemence during

Liona denghi provi

t jostigsD

Amount surrendered during the year (March 2001)

1. The grant in the Capital Section closed with a saving the s. 51.00 labour and the entire amount of saving were a transfered outling to

Esta transfer and the second of the second o

### THE STREET OF GRANT NO.26-RURAL WORKS HEEL ON THAT

#### (Ally voted)

Total Total Actual Excess + expenditure Saving grant Rs. Rs. Rs. Revenue:

Major Heads : 2216-Housing, 2402-Soil and Water Conservation 2501-Special Programme for Rural Development 2810-Non-Conventional Sources of Energy and 3054-Roads and Bridges

Rs.

Original 16,17,40,000 17,27,53,000 17,20,75,003 -6,77,997 17,27,53,000 17,20,75,003 -6,77,997 Amount surrendered during

Amount surrendered during the year (March 2001)

#### Capital:

Major Heads: 4402-Capital Outlay on Soil and Water Conservation. 5054-Capital Outlay on Roads and Bridges

Rs.

Original 17,48,00,000 Supplementary

17,48,00,000 12,96,49,609 -4,51,50,391

Amount surrendered during the year (March 2001)

4,51,50,000

: ounever

Istoo8-2828: abset actam

2245-Rollef on Account

### Notes and Comments :

#### Capital:

The grant in the Capital Section closed with a saving of Rs. 4,51.50 lakhs and the entire amount of saving were surrendered during the

### Grant No.26-RURAL WORKS-Contd.

Saving occurred mainly under:-

4.	and the state of and the	A SELECTION		191250
serial number	er Head «que (sesqu	Total design (In lakhs	Actual expenditure of rupees)	Excess + Saving -
			Velocity factions and	1
(i)		tlay on and the Conservation equilibrium (Conservation equilibrium)		
	11 个 多点 医小型性检查			
	0. 45	.00	20.2-	
		.50 35.50	35.49	-0.01
				I do no months of the

Withdrawal of Rs. 9.50 lakhs was the net effect of reduction of provision of Rs. 12.50 lakhs by way of surrender reportedly due to less requirement of fund was partly offse t by augmentation of provision of Rs. 3.00 lakhs through re-appropriation stated to be due to requirement of more fund.

Reasons for final saving of Rs. 0.01 lakh have not been intimated (September 2001).

(ii) 5054-Capital Outlay on Roads and Bridges
C(g)04-District and Other Roads
800-Other Expenditure
(3)Major Works Buildings

O. 2,05.00
R. 00 2,05.00 2,00.00

Original provision was reduced by way of re-appropriation of Rs. 5.00 lakhs reportedly due to less requirement of fund.

(iii) C(g)04-District and
Other Roads
800-Other Expenditure
(1)Construction of
Rural Link Roads

O. 14,83.00 R. -4,46.00 10,37.00 10,37.00

Withdrawal of Rs. 4,46.00 lakhs was the net result of reduction of provision of Rs. 4,39.00 lakhs by way of surrender and further reduction of Rs. 7.00 lakhs through re-appropriation reportedly due to less requirement of fund.

## Grant No.26-RURAL WORKS-Concld.

Serial number (iv)	4402-Capit Soil and W C(a)800-Ot	al Outlay ater Conse her Expend	on ervation	Actual expendition of rupees)  no value ladio rupees ladio rupees ladio rupees ladio rupees ladio	ture	Excess + Saving
	0.	3.00		axioW o	(1) Major	
	R.	-3.00	 .a.ac	45.00	G. R.	
appropriat		De due L	Rs. 3.00 l	akhs was withour	lrawn by w	
3. under:-	Saving men	inequib cioned at	us to vsw id t setto note 2 <sub>15</sub> ab	yd amai 08.21 ylfred amw ba glyed was partly	val do da ydoffset (	by excess
Serial number	need To Head	.01 lakk i	_	expendits of rupees)	Reasons	Fygg
(i)	5054-Capital on Roads and C(g)04-Distr Other Roads 800-Other Ex	l Bridges ict and		pital Onciay or nd Eridges District and	Roads a	(22)-
	0.	Vehicles 12.00		oads er Expenditure er Works Buildi		
	R. 00.00,5	12.00	24.00	00.80,7 00.8- 24.00	.0	
akhs was r	Augmentation	of provis	Sion by	_1.00	R.	•••

lakhs was reportedly due to requirement of more fund.

MILITAREMENT OF MS. T. T. WAY OF SURGEROUS ON STREET OF RESERVOIS OF PROVIDENCE OF PRO - Provision of MS. 4.5H.OU lakes of May of Surgences one to less inquiement of Rs. 7.60 lakes through of age-appetrial station reported to

of fund.

Withdrawal of Rs. 4, 46.00 Lakhs was the nat result of respection

### GRANT NO.27-PANCHAYAT Grant No. 27-Eswikhist-Condid

#### (All Voted)

Total Excess + Actual grant Saving expenditure empenditure Rs. Rs. Interp Rs.

### Revenue :

Major Heads: 2015-Election and 2515-Other Rural Resemble And France Development Programmes

Rs.

Original 2,38,02,000

Supplementary 4,48,85,000 6,86,87,000 1,19,71,696 -5,67,15,304 reportedly and to less requirement of find under Non-plan.

Amount surrendered during the year (March 2001) 00.2 .88 to polyse Isail rol 2002049 6,30,000

intimated (September 2001).

### Notes and Comments :

- 1. Out of the available saving of Rs. 5,67.15 lakhs, Rs. 6.30 lakhs were surrendered during the year.
- 2. As the actual expenditure did not come up even to the original provision of Rs. 2,38.02 lakhs, supplementary provision of Rs. 4,48.85 lakhs obtained during the year proved unnecessary.
- 3. Programme Saving occurred under: 18, 29, 200 3, 1, 827

Serial and ordered Head	Total grant	Actual expenditure	Excess + Saving -
number (March 2001)	(In lakhs of	rupees)	

(i) 2515-Other Rural Development Programme C(a)101-Panchayat Raj C(b)001-(31) Grants-in-aid Upgradation Grant of Eleven Finance Commission

O. 1,12.00 -5,56.85 ... -5,56.85

Reasons for non-utilisation of entire provision of Rs. 5,56.85 lakhs have not been intimated (September 2001).

### Grant No.27-PANCHAYAT-Concld.

(ball Voted)

		(SPECIAL POTAL)		
Serial number	Actual Head gra- Ha.	Total singrant singrant (In lakhs o	Actual expenditure of rupees)	Excess + Saving -
(ii)	C(a)101-Panchayat C(b)001-Direction Administration  O. 1,26.02 S. 4.00 R6.30 Withdrawal of providue to less require	and 2 1,23.72	nae no kural eenmaporf 88. 1,19.72	<b>-</b> 4 00
000.00 a	Reasons for fina (September 2001).		. 4.00 lakhs hav	re not been
ne original	5, 57.15 lakes, 8s. 5 come up even to t provision of Rs. 1,	er. enditute eld not e, subplementary	Out of the availab	2.

Saving occurred under: - Excess + Actual Excess + Saving - Saving -

grant exhs of rupses)

S FINE TORKS-SERVE FOR BUILDING

Serial

number

Prugramme C(a.101-Pamohayat Raj . C(b:001-(3) Gramba-in-eld Upgradation Crant of Eleven

\_,17.00 \_,44.85 5,56.85

Reasons for namerallisation of entite provision of 3s. 1,56.85

### GRANT NO.28-ANIMAL HUSBANDRY AND VETERINARY

(All Voted) Total Actual grant expenditure Rs. Rs. Total Excess + Saving -Rs. (In laking of tuneral mi)

### Revenue :

Major Heads: 2403-Animal Husbandry 2404-Dairy Development and 6. 88 2415-Agricultural Research and Education

and thosons

Rs.

Original 14,49,23,000 15,89,39,000 16,49,52,619 +60,13,619

Amount surrendered during the year (March 2001) Tollo one segment lapitated selection is a songer to the year (March 2001) Tollo one segment lapitated to the segment is the segment of the segment of the segment is the segment of the segment of the segment is the segment of the segment o

#### Capital :

Major Heads: 4403-Capital Outlay on Animal Husbandry and Veterinary and 4404- Capital Outlay on Diary Development

Original Provided by 15,00,000 Supplementary 1,24,000 16,24,000 14,96,113 -1,27,887

Amount surrendered during the year (March 2001) and any subject of the sense of the

### Notes and Comments : out to pointber ve sentio virses are "eschooks from nul la commentes: era la commentes estados de la commente del commente de la commente del commente de la commente del commente de la commente del commente de la commente del commente del commente de la under 'Spares/repairs of vehicles, Heterials and Supplies of Mingr February

- 1. The grant in Revenue Section of account closed with an excess expenditure of Rs. 60,13,619. The excess requires regularisation.
- In view of excess expenditure of Rs. 60.14 lakhs, supplementary provision of Rs. 1,40.16 lakhs obtained during the year proved inadequate.

As. 4.59 lakes by re-approprintion of tund printed to be due to more

the sortest and the translation of the toldest the translation of the translation of the angles and and and the sortest translation of the transla

lakita by samperoriosion of their adverse as he had to be

iguaren gape egbet gantilitat and to the general hayer no and the good sking hayer no

Augmentation of Ro. 1.89 lakes was the net effect of incress of

Excess occurred mainly under:-3.

Serial	Head Reyson Rs . Rs .	Total # # # # # # # # # # # # # # # # # # #	Actual expenditure of rupees)	Excess + Saving -
(i)	2403-Animal Husbandry C(a)001-Direction and Administration	ì	103-larnal Hughandr velopment and	SERE-DELEV De
	O. 2,36.41 S. 5.67 R7.80	aelasonb 2,34.28	E bas donavisé letu. 2,69.83	+35.55

Withdrawal of Rs. 7.80 lakhs represents the net effect of reduction of provision of Rs. 11.35 lakhs by way of re-appropriation reportedly due to less requirement of fund under "Travel Expense, Spares/repairs of vehicles, Electrical Charges and Other Charges" was partly offset by augmentation of provision of Rs. 3.55 lakhs through reappropriation of fund stated to be due to more requirement of fund under " Salaries".

Reasons for final excess of Rs. 35.55 lakhs have not been intimated (September 2001).

(ii)C(a)101-Veterinary Services and Animal Health

5,41.47 753,73,1- S. E11,00,12.36 R. 13.14

5,66.97

5,79.18

+12.21

Augmentation of Rs. 13.14 lakhs was the net result of increase of Rs. 36.57 lakhs by re-appropriation of fund reportedly due to more requirement of fund under "Salaries, Overtime Allowance, Pol, Other Charges, Travel Expenses" was partly offset by reduction of provision of Rs. 23.43 lakhs through re-appropriation stated to be due to less requirement of fund under "Spares/repairs of vehicles, Materials and Supplies, Minor Works and

Reasons for final excess of Rs. 12.21 lakhs have not been intimated (September 2001).

(iii) C(a) 105-Piggery of the contract of the provision of As. 1, 40.16 Lakks obtained during the vent of As. 1, 40.16 Lakks obtained during the vent of As. 1.40.16 Lakks obtained during the vent of the contract of the con

43.90

1.89 45.79

54.68

Augmentation of Rs. 1.89 lakhs was the net effect of increase of Rs. 4.59 lakhs by re-appropriation of fund stated to be due to more requirement of fund under "Salaries, Others, Pol, Travel Expenses and Other Charges" was partly offset by reduction of provision of Rs. 2.70 lakhs through re-appropriation reportedly due to less requirement of fund under

Reasons for final excess of Rs. 8.89 lakhs have not been intimated (September 2001).

serial	Head	Actoa	Total		Actual		Excess -
1-0°			grant	Lator	A Secretary Co.		1 10 7 HE 1
number patryne	الرعاسه والرواوين المدادات	Translate.	Tay (In	lakhs of	expenditure	9	Saving .
		(gaedha 7	c adda	nI)	expenditure rupees)		Sevilly
(iv)	C(a)102-Ca	ttle and					
	Buffalo De	velopment	(2)				
intimated	dagin noir as	JI 117-67 F	Rs. 0.6	lo ageoxe	ons for final o	1005	
	0.	3,28.79					eptender
	S	6.38				. 12000	
	R.	-2.44	3.33	2.73	2 40 00		.0.1
		23.12			3,40.92 baa marbon-101	1610	+8.19
	Withdrawal	of Rs. 2	2.44 lak	hs was +	L. Transcer Carrell	8 7	
requirement provision of equirement charges".	Reasons for (September 2)	lakhs thrunder " some sor final 001).	excess	was parapropri, Wages, of Rs.	riation report tly offset by ation stated to Travel Expen 8.19 lakhs	augme o be d ses, I have	ntation of ue to more Pol, Other not been
akhs was :	O. R. Augmentation of the control of	6.10 3.90 on of produe to mor	10.0 vision b	oy way of	10.60 re-appropriate fund under "	ion of	+0.60 E Rs. 3.9 es, Trave
akhs was : Expenses, Charges.	O. R. Augmentation reportedly de Pol, Spares	6.10 3.90 on of produe to more /repairs	10.0 vision be required to the vehicle of the vehic	oy way of rement of cles, Ot	10.60 re-appropriation fund under "thers, Minor I	ion of Salarie Works	+0.60 Rs. 3.9 es, Trave and Othe
lakhs was : Expenses, Charges.	O. R. Augmentation reportedly de Pol, Spares	6.10 3.90 on of produe to more /repairs	10.0 vision be required to the vehicle of the vehic	oy way of rement of cles, Ot	10.60 re-appropriation fund under "thers, Minor I	ion of Salarie Works	+0.60 Rs. 3.9 es, Trave and Othe
lakhs was : Expenses, Charges.	O. R. Augmentation reportedly de Pol, Spares Reasons for	6.10 3.90 on of produe to more /repairs	10.0 vision be required to the vehicle of the vehic	oy way of rement of cles, Ot	10.60 re-appropriate fund under "thers, Minor Walled and the second and the secon	cion of Salarie Works	+0.60 Rs. 3.9 es, Trave and Othe
akhs was : Expenses, Charges.	Augmentation reportedly de Pol, Spares Reasons for 2001).	6.10 3.90 on of produe to more /repairs or final ex	10.0 vision be required to the vehicle of the vehic	oy way of rement of cles, Ot	10.60 re-appropriate fund under "Chers, Minor Williams and Minor Willi	cion of Salarie Works t been	+0.60 Rs. 3.9 es, Trave and Othe
akhs was Expenses, Charges.	Augmentation reportedly de Pol, Spares Reasons for 2001).	6.10 3.90 on of produe to more /repairs or final ex	10.0 vision be required to the vehicle of the vehic	oy way of rement of cles, Ot	10.60 re-appropriate fund under "thers, Minor William Indiana	cion of Salarie Works t been	+0.60 Rs. 3.9 es, Trave and Othe
akhs was Expenses, Charges.	O. R. Augmentation reportedly de Pol, Spares Reasons for 2001).	6.10 3.90 on of produce to more /repairs or final expention	10.0 vision be required to the vehicle of the vehic	oy way of rement of cles, Ot	10.60 re-appropriate fund under "thers, Minor I	cion of Salarie Works t been	+0.60 Rs. 3.9 es, Trave and Othe
akhs was : Expenses, Charges.	O. R. Augmentation reportedly de Pol, Spares Reasons for 2001). Central/Cer Sponsored S	6.10 3.90 on of produce to more pairs r final examples on trally Schemes	vision be required of vehical controls of the control of th	oy way of rement of cles, Ot	10.60 re-appropriate fund under "thers, Minor Williams of the state of	cion of Salarie Works t been	+0.60 Rs. 3.9 es, Trave and Othe
akhs was : Expenses, Charges. September	O. R. Augmentation reportedly deportedly deportedly deportedly deported for 2001). Central/Cen	6.10 3.90 on of produce to more /repairs or final example of the second	vision be required to the requ	oy way of rement of cles, Ot	10.60 re-appropriate fund under "thers, Minor Williams of the state of	cion of Salarie Works t been	+0.60 Rs. 3.9 es, Trave and Othe
akhs was : Expenses, Charges. September	O. R. Augmentation reportedly deportedly deportedly deportedly deported for 2001). Central/Cen	6.10 3.90 on of produce to more pairs r final example of the second seco	vision be required to the requ	oy way of rement of cles, Ot	10.60 re-appropriate fund under "thers, Minor Williams of the state of	cion of Salarie Works t been	+0.60 Rs. 3.9 es, Trave and Othe
Lakhs was : Expenses, Charges.	O. R. Augmentation reportedly of Pol, Spares Reasons for 2001). Central/Centra	6.10 3.90 on of produce to more pairs r final example of the second of t	vision be required to the requ	oy way of rement of cles, Ot	10.60 re-appropriate fund under "thers, Minor I have no reached laminate fundamental laminate	cion of Salarie Works t been	+0.60 Rs. 3.9 es, Trave and Othe intimate
akhs was : Expenses, Charges. September vi)	O. R. Augmentation reportedly depol, Spares Reasons for 2001). Central/Central	6.10 3.90 on of produce to more /repairs or final executable // Schemes Statistic 2.65 0.35	vision be required of vehical seeks of	y way of rement of cles, Ot	10.60 re-appropriate fund under "Chers, Minor II hers, Minor II lakh have no detail laman for the second se	cion of Salarie Works t been	+0.60 Rs. 3.9 es, Trave and Othe intimate
akhs was : xpenses, harges. September vi)	O. R. Augmentation reportedly depol, Spares Reasons for 2001). Central/Central	6.10 3.90 on of produce to more /repairs or final executable // Schemes Statistic 2.65 0.35	vision be required of vehical seeks of	y way of rement of cles, Ot	10.60 re-appropriate fund under "Chers, Minor II hers, Minor II lakh have no detail laman for the second se	cion of Salarie Works t been	+0.60 Rs. 3.9 es, Trave and Othe intimate
akhs was axpenses, charges. September vi)	O. R. Augmentation reportedly de Pol, Spares Reasons for 2001). Central/Centra	6.10 3.90 on of produce to more /repairs or final expension of the expensi	vision be required of vehick cess of	of Rs.	10.60 re-appropriate fund under "thers, Minor II hers, Minor II he	cion of Salarie Works t been	+0.60 Rs. 3.9 es, Trave and Othe intimate +2.76
akhs was : Expenses, Charges.  September  vi)	O. R. Augmentation reportedly depole of the pole of th	6.10 3.90 on of produce to more pairs r final example of the second of t	vision be required of vehick cess of	of Rs.	10.60 re-appropriate fund under "Chers, Minor II lakh have not the state of the sta	t been	+0.60 E Rs. 3.9 es, Trave and Othe intimate  +2.76 not bee
akhs was : xpenses, harges.  September vi)	O. R. Augmentation reportedly depole of the pole of th	6.10 3.90 on of produce to more pairs r final example of the second of t	vision be required of vehick cess of	of Rs.	10.60 re-appropriate fund under "Chers, Minor II lakh have not the state of the sta	t been	+0.60 E Rs. 3.9 es, Trave and Othe intimate  +2.76 not bee
akhs was axpenses, charges. September vi)	O. R. Augmentation reportedly depol, Spares Reasons for 2001). Central/Censponsored SC(a)800(2)Cell O. S. Reasons for September 20C(a)104-She Wool Develor	6.10 3.90 on of produce to more pairs or final examples controlly Schemes Statistic  2.65 0.35 or final 001).	vision be required of vehick cess of	of Rs.	10.60 re-appropriate fund under "hers, Minor II hers, Minor II hers, Minor II hers, Minor II lakh have nor head II lakh have nor hea	cion of Salarie Works  t been	+0.60 E Rs. 3.9 es, Trave and Othe intimate  +2.76 not bee
akhs was Expenses, Charges. September vi)	O. R. Augmentation reportedly depol, Spares Reasons for 2001). Central/Censponsored SC(a)800(2)Cell O. S. Reasons for September 20C(a)104-She Wool Develor	6.10 3.90 on of produce to more pairs or final examples controlly Schemes Statistic  2.65 0.35 or final 001).	vision be required of vehick cess of	of Rs.	10.60 re-appropriate fund under "hers, Minor II hers, Minor II hers, Minor II hers, Minor II lakh have nor head II lakh have nor hea	cion of Salarie Works  t been	+0.60 E Rs. 3.9 es, Trave and Othe intimate  +2.76 not bee
Lakhs was Expenses, Charges.  September  vi)	O. R. Augmentation reportedly depol, Spares Reasons for 2001). Central/Censponsored SC(a)800(2)Cell O. S. Reasons for September 20C(a)104-She Wool Develor	6.10 3.90 on of produce to more pairs or final examples controlly Schemes Statistic  2.65 0.35 or final 001).	vision be required of vehick cess of	of Rs.	10.60 re-appropriate fund under "Chers, Minor II lakh have not the state of the sta	cion of Salarie Works  t been	+0.60 E Rs. 3.9 es, Trave and Othe intimate  +2.76 not bee

Augmentation of Rs. 1.43 lakhs was the net result of increase of Rs. 2.52 lakhs by re-appropriation of fund stated to be due to more requirement of fund under "Salaries, Travel Expenses and Other Charges" was requirement of fund under "Salaries, Travel Expenses and Other Charges" was requirement of fund under partly offset by reduction of provision of 1.09 lakhs through reappropriation reportedly due to less requirement of fund under "Maintenance/Minor Works".

Reas (September 2001)  (viii) C(a) Feed O. R.  With provision of Rs. requirement of augmentation of to be due to Spares/repairs of Reas intimated (Septe 4. Exceunder:- Serial number  (i) 2403	ons for final of the control of the	excess of  excess of  2.25 laby way of Minor Wo Rs. 3.25 ement of hers and l excess	Rs. 0	of rupes  .63 lakh  .63 lakh  .63 sthe net ropriation Salaries" through under Charges"  Rs. 3.39	have not have not  63.92 ceffect n reporte was pa re-appre "Travel lakhs	been intima  been intima  a lo note:  a lo note:  a lo note:  a lo note:  b lo note:  a lo note:  b lo note:  b lo note:  c lo note:  b lo note:  c lo note:  b lo note:  c lo
(viii) C(a) Feed O. R. With provision of Rs. requirement of augmentation of to be due to Spares/repairs of Reas intimated (Septe 4. Exce under:- Serial number (i) 2403	107-Fodder and Development 62.78 -2.25 drawal of Rs. 5.50 lakhs by fund under " provision of more require f vehicles, Oth ons for fina mber 2001).	excess of	E Rs. 0	.63 lakh  97.85  82.40  83.40  84.40  85.40  86.40	have not have not  63.92 ceffect n reporte was pa re-appre "Travel lakhs	been intima been intima been intima beaution and the second of reduction edly due to artly offset opriation st Expenses,
(viii) C(a) Feed O. R. With provision of Rs. requirement of augmentation of to be due to Spares/repairs of Reas intimated (Septe 4. Exce under:- Serial number (i) 2403	107-Fodder and Development 62.78 -2.25 drawal of Rs. 5.50 lakhs by fund under " provision of more require f vehicles, Oth ons for fina mber 2001).	2.25 laly way of Minor Works. 3.25 ement of hers and	E Rs. 0	.63 lakh  27.85  26.8  2	have not  have not  63.92  effect  reporte  was pa  re-appre  "Travel  lakhs	been intimated been intimated been intimated by the solution of reduction of reduction of the solution of the
(viii) C(a) Feed O. R. With provision of Rs. requirement of augmentation of to be due to Spares/repairs of Reas intimated (Septe 4. Exce under:- Serial number (i) 2403	107-Fodder and Development 62.78 -2.25 drawal of Rs. 5.50 lakhs by fund under " provision of more require f vehicles, Oth ons for fina mber 2001).	2.25 laly way of Minor Works. 3.25 ement of hers and	E Rs. 0	.63 lakh  .64 lakh  .65 la	have not  63.92  c effect  n reporte  was pa  re-appro  "Travel  lakhs	of reduction edly due to artly offset opriation st Expenses,
(viii) C(a) Feed O. R. With provision of Rs. requirement of augmentation of to be due to Spares/repairs of Reas intimated (Septe 4. Exce under:- Serial number (i) 2403	107-Fodder and Development 62.78 -2.25 drawal of Rs. 5.50 lakhs by fund under " provision of more require f vehicles, Oth ons for fina mber 2001).	2.25 laly way of Minor Works. 3.25 ement of hers and	that his your state of the stat	s the net ropriation Salaries through under Charges Rs. 3.39	63.92 c effect n reporte was pa re-appro "Travel	of reduction edly due to artly offset opriation st Expenses,
(viii) C(a) Feed O. With provision of Rs. requirement of augmentation of to be due to Spares/repairs of Reas intimated (Septe 4. Exceunder:- Serial number (i) 2403	Development  62.78  -2.25  drawal of Rs. 5.50 lakhs by fund under "provision of more require f vehicles, Othons for finamber 2001).	2.25 lally way of Minor Works. 3.25 ment of hers and	.53 chs was re-apporks, lakhs fund Other	s the netropriation salaries" through under Charges".	63.92 c effect n reporte was pa re-appre "Travel	of reduction edly due to artly offset opriation st Expenses,
(viii) C(a) Feed O. With provision of Rs. requirement of augmentation of to be due to Spares/repairs of Reas intimated (Septe 4. Exceunder:- Serial number (i) 2403	Development  62.78  -2.25  drawal of Rs. 5.50 lakhs by fund under "provision of more require f vehicles, Othons for finamber 2001).	2.25 lally way of Minor Works. 3.25 ment of hers and	.53 chs was re-apporks, lakhs fund Other	s the netropriation salaries" through under Charges".	63.92 c effect n reporte was pa re-appre "Travel	of reduction edly due to artly offset opriation st Expenses,
With provision of Rs. requirement of augmentation of to be due to Spares/repairs of Reas intimated (Septe 4. Exceunder:- Serial number	Development  62.78  -2.25  drawal of Rs. 5.50 lakhs by fund under "provision of more require f vehicles, Othons for finamber 2001).	2.25 lally way of Minor Works. 3.25 ment of hers and	.53 chs was re-apporks, lakhs fund Other s of	s the net ropriation Salaries" through under Charges"	63.92 c effect n reporte was pa re-appro "Travel	of reduction edly due to artly offset opriation st Expenses,
With provision of Rs. requirement of augmentation of to be due to Spares/repairs of Reas intimated (Septe 4. Exceunder:- Serial number	drawal of Rs. 5.50 lakhs by fund under " provision of more require f vehicles, Oth ons for fina mber 2001).	2.25 laly way of Minor Works. 3.25 ement of hers and lexcess	.53 chs was re-apporks, lakhs fund Other s of	s the net ropriation Salaries" through under Charges"	63.92 c effect n reporte was pa re-appro "Travel	of reduction edly due to artly offset opriation st Expenses,
With provision of Rs. requirement of augmentation of to be due to Spares/repairs of Reas intimated (September 1997).  Serial number (2403)	drawal of Rs. 5.50 lakhs by fund under " provision of more require f vehicles, Oth ons for final mber 2001).	2.25 lally way of Minor Works. 3.25 ment of hers and lexcess	khs was re-apporks, lakhs fund Other	s the net ropriation Salaries" through under Charges"	effect n reporte was pa re-appro "Travel	of reduction edly due to artly offset opriation st Expenses,
With provision of Rs. requirement of augmentation of to be due to Spares/repairs of Reas intimated (September 1. Excellent augmentation of Rs. Excellent augmentation of Rs. Reas intimated (September 1. Excellent augmentation of Rs. Excellent augmentation of Rs. Reas intimated (September 1. Excellent augmentation of Rs. Excellent augmentation of Rs. Reas intimated (September 1. Excellent augmentation of Rs. Reas intimated (September 1. Excellent augmentation of Rs. Reas intimated (September 1. Excellent augmentation of Rs. Excellent augmentation of Rs. Reas intimated (September 1. Excellent augmentation of Rs. Reas intimated (September	drawal of Rs. 5.50 lakhs by fund under " provision of more require f vehicles, Oth ons for fina mber 2001).	2.25 laby way of Minor Works. 3.25 ement of hers and lexcess	chs was re-apporks, lakhs fund Other	s the net ropriation Salaries" through under Charges". Rs. 3.39	effect on reporte was pa re-appro "Travel "and to the	of reduction edly due to artly offset opriation st Expenses,
requirement of augmentation of to be due to Spares/repairs of Reas intimated (Septe 4. Exceunder:- Serial number (1) 2403	fund under "provision of more require vehicles, Othons for final mber 2001).	way of Minor Works. 3.25 whent of hers and lexcess	re-apporks, lakhs fund Other	ropriation Salaries status through under Charges status Rs. 3.39	n reporte was pa re-appro "Travel "and to de la lakhs	edly due to artly offset opriation st Expenses,
Reas intimated (Septe  4. Exceunder:- Serial number  (i) 2403	provision of more require f vehicles, Othons for final mber 2001).	Rs. 3.25 ement of hers and l excess	lakhs fund Other	Salaries" through under Charges" Rs. 3.39	was pare-appro "Travel" "addo-doll" "addo-doll" "addo-doll" "addo-doll" "addo-doll" "addo-doll"	ertly offset opriation st Expenses, (8)0 have not
Reas intimated (Septe  4. Exce under:- serial number  (i) 2403	more require f vehicles, Othons for final mber 2001).	Rs. 3.25 ement of hers and l excess	lakhs fund Other of	through under Charges".	re-appro "Travel "addio-dol "adamqol Dakhs	opriation st Expenses, (8)0 by add have not
Reas intimated (Septe  4. Exce under:- Serial number  (i) 2403	more require f vehicles, Othons for final mber 2001).	ement of hers and	fund Other	under Charges". Rs. 3.39	"Travel Telegoli Takhs	Expenses,
Reas intimated (Septe  4. Exce under:- Serial number  (i) 2403	ons for final mber 2001).	ners and	Other of	Rs. 3.3	iedio-aul Idemgoi P lakhs	(s)) leved not
Reasintimated (Septe 4. Exceunder:- 10 moi 2 moi	ons for fina. mber 2001).	l excess	s of	Rs. 3.39	lakhs	have not
4. Exceunder: an io noi Serial the said number  (i) 2403	03.01	0	0.01	6.10	lakhs	have not
4. Exceunder:-A to not serial bue saire and the saire (i) 2403	10.60	0	0.01	01.9		. 0
4. Exceunder:-A io noi Serial the said number  (i) 2403						
Serial bas said						
number  pagenidal need (i) 2403	TELITORITARIO - GY	A comment				
(i) 2403	fund under "	lo meme	requir	to mone	out vite	Augme
(i) 2403	Head W 'sael	10 Total	vehi	o eriAct	tual	Exces
(i) 2403 C(a)					COLUMN CULE	Savin
(i) 2403 C(a)	ton neval data Li	(1)	n lakns	of rupe	es)	
C(a)	-Animal Husban	drv	ess of	inal exce	ons for t	esser on Reason
	103-Poultry					ember 2001).
Deve	lopment					Ther Char
•						tined- Rs 1
0. S.	81.02			emes	sored Bon	in inspons
S. R.	1.04 -3.75			- NOT JET JE	·n (Z)008	8 talig works
κ.	- 1 75	70				Lieb
With reduction of p	3.73	78	.31		75.63	-2

Withdrawal of Rs. 3.75 lakhs represents the net result of reduction of provision of Rs. 37.85 lakhs by way of re-appropriation reportedly due to less requirement of fund under "Pol, Materials and of Rs. 34.10 lakhs through re-appropriation stated to be due to more vehicles, Other Charges, Grants-in-aid".

Reasons for final saving of Rs. 2.68 lakhs have not been

Augmentation of Rs. 1.43 lakes was the met ramble of increase of Augmentation of Rs. 1.43 lakes was the met ramble of the to be due to more Rs. 2.52 lakes by re-appropriation of func stated to be district was requirement of func under "salaries, Travel Expenses and Other Charces" was remained to frequention of provision, of 1.33 lakes through recappropriation reportedly due to less requirement of stand under Maintenance/Minor Works".

serial number	Actubesh of rupees)	Total from grant from (In lakhs	Actual	Excess + Saving -
(ii)	2404-Dairy Development C(a)102-Cattle-Cum- Dairy Development Project	Total	y i.erone2\ler y i.erone2 je je je je end i. Dishese end tiol Ergramme	10명원 중요
00.1-	0.03-0apita/29.11/ S.: A 1801 Ho 3.02	32.13	00.8 00.2 27.40	-4.73
	Reasons for final September 2001).	saving of R	SE IRTIT TOT ENOR	have not been
	2403-Animal Husbandry C(a)109-Extension and Training	18.24 Sa lo privac Caron in May	OI Lamphanish Far	Capital 5 4 5 during the year
provision of requirement augmentation reportedly vehicles, Other and Company (September 2 (iv)	O. 45.40 R4.12 Withdrawal of Rs. 4. F Rs. 9.16 lakhs through of fund under "Other of provision of Fedure to more required thers, Travel Expenses Reasons for final exception.  Central/Centrally Sponsored Schemes C(a)800(7) Feed and Fodder Development	41.28  12 lakhs was agh re-appropriate Charges" and Rs. 5.04 lakement of fundament	the net result of iation stated to "Salaries" was partial by way of red under "Pol, Spa	+0.99 of reduction of be due to less artly offset by e-appropriation res/repairs of rks". been intimated

Entire provision of Rs. 3.79 lakhs was withdrawn by way of se-Augmentation of provision by way of re-appropriation of Rs. 0.75 lakh was reportedly due to more requirement of fund.

0.

3.04

00.8- .,

Reasons for non-utilisation of the entire provision of Rs. 3.79 lakhs have not been intimated (September 2001).

Serial number	Astual Astual aspenditure of rupass)	Total latel grant taste add (In lakhs	Actual expenditure of rupees)	Excess + Saving -
(v)	Central/Centrally Sponsored Schemes C(a)800(3)-Foot and Mouth Disease Control Programme	(2)8	404-Dairy Developmen *8)102-Cattle-Com- airy Derelopment roject	y Latimated
-4.7.	O. OA.TS 3.00 S. OA.TS 4.00	22:13	6.00	-1.00
(September	Reasons for final sa 2001).	aving of Rs.	1.00 lakh have not b	peen intimated
Capital:			Yabasdaus läminkedov	reduction of
5. during the	No part of the final year.	L saving of R	s. 1.28 lakhs was sur	and the second s
6. provision obtained d	uring the year proved	unnecessary.	falling short of ary provision of Rs	1.24 lakhs
7. crisqo Serial	Saving occurred and	and the f	CA IO MOTATION TA	mai was a sand
	nead	Total grant	Actual expenditure	Excess + Saving -
(i)	4403-Capital Outlay on Animal Husbandry C(a)800-Other Expen (51)Motor Vehicles O. 3.00	N.	1).  ntral/Centrally  onscred Schemes  a) 800(7) Feed and  dder Development	g2 15
-3.79	s3.00		\$0.F ···	.0 -2.68
	Entire provision o	f Rs. 3.00 less require	akhs was withdrawn ement of fund.	by way of re-

land was reportedly due to more requirement of fund.

ickhs have not been intimated (September 2001).

eisger Reanons for con-neilleation of the entire provisi

(All Voted)

Saving mentioned at note 7 above was partly offset by excess 8. FABO X3 grant lists expenditure appareliture under:-Ar P.S.

serial number		Total grant (In lakhs	Actual expenditure of rupees)	Excess + Saving -
(i)	4403-Capital Outlay on Animal Husbandry		.eR	
-3,11,55;	C(a) 800-Other Expendit	ture ,50,21,8	000	भूपहर्षात्रकातः (वृत्रवर्
	12.00		tered during	oueints iumour pueints iumour
13, 25, 000	s. 1.24 R. 3.00	16.24	14.96	16-1.28

Augmentation of provision by way of re-appropriation of Rs. 3.00 lakhs was reportedly due to more requirement of fund.

Rs. 1.28 lakhs have not been Reasons for final saving of intimated (September 2001). Original

Motes and Cosments:

Capatal :

90,25,000

The light (March 2001)

Against the available saving of Rate bolls Takho, Rat 81.50 laces were surrendered during the year,

In view of the actual expenditure tailing short of the original provision, supplementary provision of Rs. 20140 lakhs obtained during the the entire provided of the risk that the first the heart of real

#### blond-lang GRANT NO.29 CO-OPERATION -85. of sast

#### (All Voted)

		(All voted)	Autual	
ес оу екаева устав	was lantly offs	Total grant Rs.	Actual expenditure	Excess 1
Revenue:  Major Head: 2425-C	Laurah oribandan o-operation do	Total grant (In lakhe	Need	Seriel
	Rs.		3-Capital Outlay	1 + /
Original Supplementary	2,70,92,000 41,10,000	3,12,02,0	enimal Ruspandury )800-Ouher Expand 184,00,80,80	70 C(3
Amount surrendere the year (March 2	d during 001)			13,25,000
Capital :	14.96	16.24	1.24	13,23,000
Major Heads:4425- on Co-operation a 6425-Loans for Co	-operation	Annua craher	aron on any Albei	TARNS WES FORDI
need the evad	Rs.		rons for thinl	San 19 urigiral Squeen de de la constant
Original Supplementary	90,25,000 20,40,000	1,10,65,0		
Amount surrendere the year (March 2	ed during 2001)		* * * * * * * * * * * * * * * * * * * *	-63,15,366
Notes and Comment	es :			61,50,000
Capital:				

- 1. Against the available saving of Rs. 63.15 lakhs, Rs. 61.50 lakhs were surrendered during the year.
- 2. In view of the actual expenditure falling short of the original provision, supplementary provision of Rs. 20.40 lakhs obtained during the

### Grant No.29-CO-OPERATION-Contd.

Branz No. 29-CO-OFENARION-Condid.

Saving occurred mainly under:-3.

•				
serial page.	partly offset by ex	Total grant (In lakhs of	expenditure	Excess + Saving -
(i) privite	6425-Loans for Co-operation E 109-Loans to Consumer Co-operation		baat	roden 1817a
	1番。72、88、40、	4.00	4.00 and colors	 
			Creffic Co-operative	

Withdrawal of Rs. 73.00 lakhs represents the net effect of reduction of provision of Rs. 11.50 lakhs through re-appropriation and Rs. 61.50 lakhs by way of surrender reportedly due to less requirement of Augmentation of provision by way of re-appropriation of Es. . bnut Augmentation of provision of Stan allocation, Nillage -630f back take was represedly see to revision of Stan allocation.

(ii) don 4425-Capital Outlay of to seems found to anosman on Co-operation C(a)800(53) Other (11) . No. 1 -B 108-Loans to Harketing 5,54,5 Expenditure Building

1.00 (Noo.) 200) -11.09 16.11

S. 015.11 Reasons for final saving of Rs. 11.09 lakhs have not been intimated (September 2001) of to noisever of out ylastroger as w noiselingorque-en

galant the usual able serving of hyriso to embod-171 git. Of letter (iii) 6425-Loans for Co-operation (iii) E 112-Loans to Transport Co-operation Co-operation

R. -1.00

The entire provision of Rs. 1.00 lakh was withdrawn by way of reappropriation reportedly due to less requirement of fund. Reasons for final saving of Rs. 0.30 lagh have not been intiraced

Original of the day beduber reduced by way of re-appropria

Reasons for final excess of As. 2.14 lakha have

Withdrawal Spire I cough was the spirit in any sa allow lakes by

As. 1.00 laxh stated to be due to less requirement of fund.

manibase of ensal-Vil-E 95.00 40.00 38.75 thoughton

intimated (September 2001).

#### Grant No.29-CO-OPERATION-Concld.

Grant do 29-CO-OPERATION-Caned

Saving occurred malnly under:

4. paired	Saving mentioned at note 3 above was partly offset by	excess
under:-	(In Lakha of Edgess)	Ma

Serial number	Head	Total grant (In lakhs	Actual expenditure 2548 of rupees) 2161490-00	Excess +
(i)	6425-Loans for		Consumms Co-operative	
	Co-operation (NCDC) E 107-Loans to	4.00	O. 77.00 A. FEE ES 573.00	

of the contract of Rs. 73.00 laking regions the contract of and respectively and respectively. Es. 61 50 lakhs by way

Augmentation of provision by way of re-appropriation of Rs. 4.50 lakhs was reportedly due to revision of Plan allocation.

Reasons for final excess of Rs. 7.56 lakhs have not been intimated (September 2001).

(ii) E 108-Loans to Marketing and processing

Credit Co-operatives

Ο. 5.00 5.00

Provision of Rs. 5.00 lakhs made at post budget stage by way of re-appropriation was reportedly due to revision of plan allocation.

(iii) E 111-Loans to Dairy/ Poultry/Fishery Co-operatives

> Ο. 4.00 4.00

3.70 Shart 20 tag 2-0.30

6425-Leans for Co-operation

4 112-Loans to Transport

Provision of Rs. 4.00 lakhs made at post budget stage by way of re-appropriation was reportedly due to revision of plan allocation.

Reasons for final saving of Rs. 0.30 lakh have not been intimated (September 2001).

(iv)E-110-Loans to Handloom and Handicraft

> Ο. 2.50

-1.00 1.50

3.64

+2.14

Original provision was reduced by way of re-appropriation of Rs. 1.00 lakh stated to be due to less requirement of fund.

Reasons for final excess of Rs. 2.14 lakhs have not been intimated (September 2001).

# GRANT NO.30-STATE TRANSPORT

(All voted)

LaroT Actual expenditure Total June LELIGI Excess + (seego: lo egranta) expenditure Saving -Rs. C(q)102 Acquisition of Ficet

Revenue :

. record

Major Head: 3055-Road Transport Condensation was a

to model provided the second see a notative of Language Rs. 5.00 lakhs reportedly due to less requirement of Original 15,72,60,000

Supplementary 36,00,000 16,08,60,000 15,97,51,366 -11,08,634

Amount surrendered during the year (March 2001) the sew evode 5 soon is benefited

Major Head: 5055-Capital
Outlay on Road Transport

Rs.

Original 2,47,00,000 Supplementary

ch Road Transport C(g)050(52)Machine 2,47,00,000 2,01,33,713

lakhs was stated to be due to more requirement of Lund.

Amount surrendered during the year (March 2001)

24,40,24,000.00.00.01,52.511 .0.33,00,000 60

Notes and Comments :

Capital: Termbilitalingorque-er to yew yd noisivorg ni esseroni

Against the available saving of Rs. 45.66 lakhs, Rs. 33.00 lakhs were surrendered during the year. (September 2001).

Saving occurred under: - 7 Tradithisal workshow & Od (p) O savoludithis

Total Actual Excess + grant expenditure Saving number 1 10 Lakhs. SavingSTcRStred mainly (In lakhs of rupees)

5055-Capital Outlay on or the year of bedrengther order and Engage a Sobs-Capital Outlay of performance of the Road Transport build and transport to the C(g) 050(53) Major Works (in large of tupeas) Reasons for final saving Rs. 2.28 lakhs have not been intimated (September 2001).

85.00 38.21 -45.00 40.00 -1.79

Withdrawal of Rs. 45.00 lakhs was the net result of reduction of provision of Rs. 12.00 lakhs through re-appropriation and Rs. 33.00 lakhs by Way of surrender stated to be due to less requirement of fund.

Reasons for final saving of Rs. 1.79 lakhs have not been intimated (September 2001).

# Grant No.30-STATE TRANSPORT-Concld.

Serial			(basov Life)	Actual	
number	Head	i Activă	Total grant is jo!	Actual expenditure	Excess +
			(In lakhs o	r rupees)	CAATUA -
Rs.	24-1100 7-	equisition	of Fleet	of it is a field by	
(ii)	C(g)102 Ac	equisition			Revenue :
	O.	1,22.00 -8.00	1.14.00	######################################	E her last
			tion interest of	t en (protect)	-8.57
Rs. 8.00 1	Original akhs reporte	provision edly due to	less requireme	y way of re-appront of fund.	priation of
M.3,80,1 intimated	Reasons f (September 2	for final 0	saving of Rs	.000.00.00.00.21 .008.57 .01akhs hav	re not been
3.	Saving mor	ntioned at	maha 0 alaasa	idered during	MACHINE BUILD
under:-	baving mer	ncioned at	note 2 above	was partly offse	t by excess
Serial	Head				
number			Total	Actual	Excess
		Service Charles	(In lakhe o	f rupees)	Saving -
(i)			(III TAKIIS O	rupees) - rupecs;	JE back Line
	aloud II	ansoore		. 39 16 Jakob 199	they no served
F83.23 21	C(g)050(52	)Machinery		2,47,00,000	
1021010	and Equipme Tools and	ent	2,47,00,00		original supplementery
33,00,000		prunes			
	O. R.	20.00		dered during	Amount surren
		10.00	30.00	29 97	the year (Mar
1 11	Increase i	n provisi	on her		FO.03 Notes and Com
lakhe ma		due to	on by way of	re-appropri	
lakhs was s	tated to be	age to Mol	re requirement	re-appropriation of fund.	of Rs. 10.00
ankns was s ankn 1 00 m (September	Reasons for 2001).	r final sav	ving Rs. 0.03 1	akh have and denier	4 .1
september	Reasons for 2001).	r final sav	ving Rs. 0.03 1	akh have not been	intimated
(ii)	Reasons for 2001).  C(g)103-Wor Railway out	r final sav	ving Rs. 0.03 1	akh have and denier	intimated
ii)	Reasons for 2001).  C(g)103-Work Railway out	r final sav rkshop Fac t Agency	ving Rs. 0.03 1	akh have not been bear bear bear bear bear bear bear bear	intimated some some
ii)  + ### ###############################	Reasons for 2001).  C(g)103-Work Railway out O. R.	rkshop Fact Agency 20.00 10.00	ving Rs. 0.03 1 ilities/	akh have not been not	intimated
ii)  * ### ###############################	Reasons for 2001).  C(g)103-Work Railway out O. R.	rkshop Fact Agency 20.00 10.00	ving Rs. 0.03 1 ilities/	akh have not been not	intimated
ii)  + second - purves  akhs report	Reasons for 2001).  C(g)103-Work Railway out  O. R.  Funds were tedly due to	rkshop Face Agency 20.00 10.00 augmented	wing Rs. 0.03 1 ilities/ ad 30.00 d by way of	akh have not been have been been been been been been been be	intimated
ii)  * ###################################	Reasons for 2001).  C(g)103-Work Railway out  O. R.  Funds were tedly due to	rkshop Face Agency 20.00 10.00 augmented	wing Rs. 0.03 1 ilities/ ad 30.00 d by way of	akh have not been have been been been been been been been be	intimated
ii)  * ###################################	Reasons for 2001).  C(g)103-Work Railway out  O. R.  Funds were tedly due to	rkshop Face Agency 20.00 10.00 augmented	wing Rs. 0.03 1 ilities/ ad 30.00 d by way of	akh have not been have been been been been been been been be	intimated
akhs report	Reasons for 2001).  C(g)103-Work Railway out  O. R.  Funds were tedly due to Reasons for 2001).	rkshop Fact Agency 20.00 10.00 augmented more requ	d by way of direment of fun	akh have not been some bee	intimated -2.28 of Rs. 10.00
akhs report	Reasons for 2001).  C(g)103-Work Railway out  O. R.  Funds were tedly due to Reasons for 2001).	rkshop Fact Agency 20.00 10.00 augmented more requ	d by way of direment of fundament of fundame	akh have not been 27.72 re-appropriation d. akhs have not been	intimated -2.28 of Rs. 10.00 intimated
(ii)  * BECOXE  * PRIVES  akhs report  September 2	Reasons for 2001).  C(g)103-Work Railway out O. R.  Funds were tedly due to Reasons for 2001).	rkshop Facet Agency 20.00 10.00 augmented more request final sav	wing Rs. 0.03 1 ilities/ ad 30.00 d by way of direment of fundament of	akh have not been 27.72  re-appropriation od.  akhs have not been	-2.28 of Rs. 10.00 intimated
akhs report	Reasons for 2001).  C(g)103-Work Railway out O. R.  Funds were tedly due to Reasons for 2001).	rkshop Fact Agency 20.00 10.00 augmenter more requ	d by way of direment of fundament of fundame	akh have not been some bank been 27.72 re-appropriation of akhs have not been	-2.28 of Rs. 10.00 intimated
akhs report	Reasons for 2001).  C(g)103-Work Railway out O. R.  Funds were tedly due to Reasons for 2001).	rkshop Fact Agency 20.00 10.00 augmenter more requ	d by way of direment of fundament of fundame	akh have not been some bee	-2.28 of Rs. 10.00 intimated

ed to built first saving of succession

Reasons for first to the state of the state

# GRANT NO.31-PUBLIC WORKS

### (All Voted)

	- 10 元	( voced)		
pnivad	e mulicularia e mulicularia (Sendon E	Total TOTAL GRANT Rs. C. 1	Actual expenditure	Excess + Saving - Rs.
			· Abjoheater:	
Revenue :				
Major Heads	:2059-Public Works vil Aviation	3,37.26 September 23 band	1.02- 1.02-	
A CONTRACTOR	Rs.	res or mold of the	(3) Structural Find	(111)
Original	22,98,81,000	T Eler Agent Land	# . E	
Supplementa		22,98,81,000	22,58,30,606	-40,50,394
Amount surr	enderd during	Plansing art Solel House grittet waaquug ke governigsingaannoon	(e)	1,12,77,000
Capital:	The walte	e of Auch hetbric Copense need " P		
nahlia Work	s:4059-Capital Outla ss and 5053-Capital viation	Outlaw 20061	S TENT OFF A THE	. 対抗、P L - この作
	11,04,01,000 ary 12,76,23,000	23,80,24,000	11,63,52,511	
Amount surr	enderd during			-: 100.10
the year (M	March 2000)	Total	beed	Serial
Notes and C	'ammont of this ores'	grant creek		number
Revenue :			edano Morke	
Rs. 40.50 l		r. Actual saving	re anticipated a.	s surplus and worked out to
2(ns uoda)	Saving occurred ma	inly under: - o lear		
Serial number	Head	Total	Actual expenditure	Excess + Saving -
	The second secon	(In lakhs of	rupees)	
(i)	2059-Public Works A(d)80-General 001-Direction and Administration	61.96		
	(2) Execution	Accordance to the same		

16,46.34 -75.51 15,70.83 15,81.33

O. R. +10.50

### Grant No.31-PUBLIC WORKS-Contd.

(basov LIA)

Serial number	erusi	ad cancel ca ca ca ca ca ca ca ca ca ca ca ca ca	grant	Actual expenditure of rupees)	Excess + Saving -
(ii)	(1)Direc	tion			
	R.	3,57.36 -20.10	3,37.26	3,37.26,9-0803	Rayesue: - Ut. Heads: 1 - Mar Heads: 1 - Mar 1 3 0 3 4 Ches
(iii)	O. R.	tural Planni 2,49.65 -14.89	2,34.76	.ag .ag to lives to	1 not 6.
-46,53,364 (vi)	(4)Archit	tectural Pla	22,98,81,00 nning		Suppliementary
,12,77,900	O. R.	45.46 -2.27	43.19	nderd during	Me year (Ma 5x2-14.80
Rs. 14.89 reportedly				. 75.51 lakhs, Rs. erial (i) to (iv) pto the expected ra	20.10 lakhs,
(i) above number (iii	Reasons in and (b) so and (iv)	for final (a saving of R above have	a) excess of Rs. 1.39 lakhs not been inti	and Rs. 4.80 lakmated (September 20	serial number ths at serial
Serial number	Hea		Total grant	Actual expenditure of rupees)	sings thucks  Excess +
(i) and Ruldata an abo bena	2059-Publ A(d)80-Ge 799-Suspe	neral		An amount of Es. during the year	Revenue :
	Reasons f	or inquest-		CHA	11 UT . LOT . 301

Reasons for incurring expenditure of Rs. 67.95 lakhs without any provision of fund have not been intimated (September 2001).

expandicuse of rupees)

36.-Direction and

Ir.

# Grant No.31-PUBLIC WORKS-Contd.

- 4. (a) Suspense Transactions: The Expenditure under the grant includes Rs. 67.95 lakhs booked under "Suspense," which is not a final head of account. It accomodates transaction pending their adjustments to the final head of account. Therefore, balances under "Suspense" heads are carried forward from year to year. Under the "Suspense", four sub-heads, viz. (i) stock (ii) purchase and (iii) Miscellaneous Works Advances and (iv) Workshop suspense are operated in the books of the state. The nature of transactions under each of these heads is explained below:-
- (i)Stock-To this head are charged the values of materials acquired, and not for any particular work. It is credited with the value of materials issued for use on works or sold or transfered to other divisions. This sub-head will, therefore, have a plus or debit balance normally for the book value of materials held in stock and unadjusted charges connected with manufactures, if any.
- (ii) Purchase-Upto march, 1966 the value of materials received for specific works or for general purpose, but not paid for within the month, was adjusted by debit to the Accounts of the work or stock with corresponding credit to "Purchase". The value of such materials when paid for or adjusted by transfer was debited to the suspense head "Purchase" clearing the initial credit. With the introduction of the revised procedure, seperate sub-heads within the account of the work and stock, are now operated for recording the value of materials pending payment. The suspense head "Purchase" thus shows old balance representing the value of materials received but still not paid for or adjusted.
- debits for the value of stores sold on credit, expenditure incurred on deposit works in the excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants, etc. A debit balance under the sub-head thus represent a recoverable amount.
- (iv) The charges in respect of jobs executed in Public Works Department Workshop for or on behalf of other agencies are debited to this head, pending recovery or adjusment.
- (b) An analysis of transactions under the head "Suspense" included in this grant during 2000-2001 is given below:

inaluded in th	is grant during 2000	1-50019 15 15	TT 11 - 11 OIL .	1
bos (ii) (ii)	and the same of the first table of the	1 1	Credit	Closing balance 31st.March 2001
Sub-head	Opening balance	4 1 1 4		(Debit + Credit-)
	on 1st.April,2000	(Debit +	Credit-)	(Debit + Cledit /
		(In lakhs o	f rupees)	2,54.99
		C7 05	8.70	-21,64.14
Stock	1,95.74		017 6	5,54.26
Purchase	-21,64.14	0.00	€ 0.95	
Miscellaneous	01.5,55.21			NA NAME OF THE PARTY OF THE PAR
Dish 1 ' '	55 0	ing of Rs.	ting leaft	1,30.92
Advances	THE REST CONTRACTOR OF THE PARTY OF THE PART			
Workshop	1,30.92		0.65	-12,23.97
Suspense	22.27	67.95	9.65	
Total:	-12,82.27			

## Grant No.31-PUBLIC WORKS-Contd.

Serial number	for the Hea for admonda in aboad	se," which their adju	Total	Day Bak Actual	Excess +
	eury heada,	"Suspense" ae", four rka "Advance	grant (In 1al	Actual expenditur	eall Saving Formation of the same of the s
Capital:		the state of the state of the	at the William Line	se and (iii) has es	는가역과 경소리, 그런터워크립했다는
5.	No part	of the	final say	ing of Rs. 12,16	5.71 lakhs were
provision o	In view of Rs. 12,7	of final 6.23 lakhs	saving of during the	Rs. 12,16.71 lakh year proved excess	s, supplementary iversal also tersal also
responding	on with cor	ork on sto	(In lak	Actual expenditure ths of rupees)	nov officeres tol
illician em	4059-Capi Public Wo A-80-Gene 800-Other (12)Grant	tal Outlay rks ral Expenditur Under roblem	ense head the revised the revised the stock, also also also also also also also also	ase". The raide of debited to the suspendent of the work income the suspendent income to the rained	credit to "Purch by transfer was credit. With the within the accor
are booked mourred on		8,04.28	8,04.28	) Niscellaneous Work value of stores	-8,04.28
(ii) A .o	1201 Dri ac	~ 7 day : - : - + .	12000 to 1700	Printed the printe	
	s. Janonia.	4,02.15	4,02.15	der snuh pred-dis a enwa technologie ewa viger to sadore ewa	one ito nestirw ds cebr=4:02:15d
bed to (iii)	(19) Infra Judiciary	structure f (EFC Grant	or despess	The charges in a chop for un on beh	+ recess - parens (iv) Department Works
"Зизрепве"	S. ne ned	12.00	12.00	An snalysis of	-12.00
lakhs, Rs. (iii) above	Reasons f 4,02.15 la have not h	or non-uti akhs and Rs been intima	lisation of 12.00 lalted (Septem	entire provision character serial number 2001).	of Rs. 8,04.28 er (i), (ii) and
(iv)	-(5)Buildir -Training ]	ng for Institute.	to elde, ni		
41.58		101.8	88.70	1,95.74	Stock
06.1.6,2	o. s.	1.00	5.65	48.48.18	Perionage
					auconsi 70.55
	Reasons fo	or final ea			to a delight of the little
(September 2	Reasons fo	or final sa	ving of Rs.	0.55 lakh have no	t been intimated
(September 2		or final sa	ving of Rs.	0.55 lakh have no	t been intimated  qonaxyow.  anagara

# Grant No.31-PUBLIC WORKS-Concld.

	5.0131	FORLIC WORK	KS-Concld.	
	ecd)	dov LIA)		
under:	Saving mentioned at no	7118 113		by excess
Serial	Head To	tal RA	Actual	Excess +
number	gr	ant	expenditure	Saving -
11.00		(In lakhs	of rupees)	
(i)	Centrally Sponsored			Butte-78%
F 10 10 18	Schemes		r 3054-Acds	hues accept
	4059-Capital Outlay on Public Works		SCPON-MODE:	and an one
	A-80-General		Rs.	
	800-Other Expenditure			
			000,17.68,86	Lonieli
1, 29, 99, 414	(15) Construction of Court Building	. 22,19,	GOL 'SY 'SY'A AZE	Jackel calle
intimated (	O. 24.01  Reasons for final ex September 2001).	24.01 cess of F	26.27 harring and the state of	+2.26 not been
			: 2::51-Depits: : 0:ab:   abd (8:1::ges	naet we re m ys (sime).
			äΧ	
				Samuely1
			000,94,35,8 Yas	TI. ame in the
2 64 40 719	77,600 77,60,36,287 -			
STO TOR LEW LO			umdezec detung Maxem 1991)	in year (
			Comments ::	Mores and
				: Sunavell
				,

the excess equirps requestion. REQUESS expenditure of Rs. 1,99,99.414.

.c. in with of the final excess of Rs. 1,99.99 lakhs, the standards obtained during the year proved

in the excess occurred under the Sead 3054 Edads and Brillyes, Glanderander (1) additional Central Expenditure (27) Minor Works resultations and expenditure (27) Minor Works resultation and expenditure to the tass of Rs. (39) Central Pool antiques (301) and fund and the reasons thereof have not been

#### GRANT NO.32-ROADS AND BRIDGES

#### (All Voted)

Excess + Actual Total Saving expenditure grant Rs. Trail Rs. LegoT

Revenue:

Major Head :3054-Roads

and Bridges

Rs.

Original

16,93,77,000

Supplementary 5,24,36,000

24, 18, 12, 414 +1, 99, 99, 414 22,18,13,000

Amount surrendered during the year (March 2001)

Capital:

Major Head :5054-Capital Outlay on Roads and Bridges

Rs .

Reasons for Thial excess of Rs. 2.25 lakhs have not been

Original

71,38,23,000

Supplementary

8,26,54,000

79,64,77,000 77,00,36,287 -2,64,40,713

Amount surrendered during the year (March 2001)

#### Notes and Comments :

#### Revenue :

- The grant closed with an excess expenditure of Rs. 1,99,99.414. The excess equires regularisation.
- In view of the final excess of Rs. 1,99.99 lakhs, the 2. supplementary provision of Rs. 5,24.36 lakhs obtained during the year proved inadequate.
- The excess occurred under the Head 3054 Roads and Bridges, C(g)04-District and Other Roads, 800-Other Expenditure (27) Minor Works Maintenance (1) Additional Central Assistance/NonLapsable Central Pool resourses wherein an expenditure to the tune of Rs. 1,99.99 lakhs were incurred without any provision of fund and the reasons thereof have not been intimated (September 2001).

# Grant No.32-ROADS AND BRIDGES-Concld.

Capital : + acacar

Saving w No part of the final saving of Rs. 2,64.41 lakhs was surrendered 4. during the year.

- In view of the actual saving of Rs. 2,64.41 lakhs, supplementary provision of Rs. 8,26.54 lakhs obtained during the year proved excessive.
- Saving occurred under:-

Serial number	AL-2. 1808, 78, 303	Total grant (In lakh	Actual expenditure s of rupees)	Excess + Saving -
(i)	5054-Capital Outlay		dipairin dele mass full (1901 m	AMOUNE SUPPEN
reserve	and Other Roads 800-Other Expenditu	re		Capital :
	(1) Construction		2-Capital Outlay	Major Read: 155 or North Easte
	0. 71,38.23 8.26.54	79,64.77		-2,64.41

Reasons for final saving of Rs. 2,64.41 lakhs have not been September 2001). intimated (September 2001). 

Notes and Comments :

No part of the final saving of Raindfill lakhs was surrendered

### GRANT NO.33-NORTH EASTERN AREAS

#### (All Voted)

Total Actual Excess + grant expenditure Saving - Rs. Rs.

#### Revenue:

Major Head: 2552-North

Eastern Areas

Rs.

Original 34,00,000 Supplementary 31,95,000 65,95,000 20,97,303 -44,97,697

Amount surrendered during the year (March 2001)

Capital:

Major Head: 4552-Capital Outlay on North Eastern Areas

Rs.

Original 17,50,00,000 Supplementary ...

17,50,00,000 12,22,61,179 -5,27,38,821

Amount surrendered during the year (March 2001)

3,50,00,000

#### Notes and Comments:

#### Revenue :

- 1. No part of the final saving of Rs. 44.98 lakhs was surrendered during the year.
- 2. As the actual expenditure falling short of the original provision, supplementary provision of Rs. 31.95 lakhs obtained during the year proved unnecessary.

# Grant No.33-NORTH EASTERN AREAS-Contd.

saving occurred mainly under.

	Saving occurred n			
serial	Head	Total datase to egrant ;; (In lakhs o	expendi ture	Excess + Saving -
(i)	2552-North Easter Agriculture and Allied Programme C (c)800-Other Ex 2(7) Community Br Conservation Programme	xpenditure		
	Entire provision	f Sport	hs remained unutil	

and Youth activities

Ind Youth acce.

LeteT

Acres

15.00 O. amidibnacks15.00 -5.00 R. (20-10.00 elles 5.00

Original provision was reduced by way of re-appropriation of Rs. 10.00 lakhs owing to revised Plan Outlay. If A page 25 and 10.00

Reasons for non-utilisation of the remaining provision of Rs. 5.00 lakhs have not been intimated (September 2001). and u found done and

(2) Integrated Piggery (iii) Development Programme

0. 30 15.00

-17.01

Augmentation of provision of Rs. 13.75 lakhs by way of reappropriation stated to be due to revised Plan Outlay.

Reasons for final saving of Rs. 17.01 lakhs have not been intimated (September 2001).

(8) Man Power Development (Training) (iv)

(1) Fellowship and Short Term

Training Programme

3.00 Ο. -2.75

0.25

1.96

+1.71

Withdrawal of provision of Rs. 2.75 lakhs by way of reappropriation was reportedly due to revised Plan Outlay.

Reasons for final excess of Rs. 1.71 lakhs have not been intimated (September 2001).

# Grant No.33-NORTH EASTERN AREAS-Contd.

Coming			aving economic mais	E
Serial number 3	Head	Total	Actual	Excess
	LeutoA	grant Stoff	_	Savina
- Unival	espenditura	(In lakhs	of rupees)	He wedge
		o princi of)		
(v)	(4) Support of Adv	enture		
	in mountaineering	activities	S52-North Eastern	
	including infrast	ructure	igniculture and	(1)
	development	ractare		
	a o v o z o p m c m c	The state of the s	Allied Programme	7
	0. 1.0		(c)800-Apner Pape	
	1.0	O Totexpar	(7) Community Brod	
	R1.0	0	conservation drojec	
	Mil Albaharan a			• • •
appropriat	withdrawal of ent	ire provision of	Rs. 1.00 lakh by w	
appropriat	ion was reportedly	due to revised P	lan Outlay	ay or re-
				7
4.				
under:-	Saving mentioned a	at note 3 above .	Entire provision of	reasons there
under:-				
C- · -		~ 100	(2) Development of S	
Serial	Head	8	and Youth activitie	
number		TOTAL	Actua1	
0.0 . 3-		grant	00 7 ornondia	Excess +
		(In lakhs	of rupees)	Saving -
(i) 0 - 6 -	2552-No		rupees)	
		Areas & ZAW	Colorate	
	Promise and A	llied Juo nata a	no'sivorg lanipuro	
	LIUGIAMMA			W W
	(C) 800-Other Expe	enditure	kns carry con-u	and seconds.
	(2) (6) Support to	State	keasons for ton-u hs have not been in	
	TOOL NESPARANT		he have not been in	HEN OWN TO LUCE
	To make it Regiona	ol		Kamanan Men
	Institution	Y. Y.	appid hatersor-ring	
		9AT	(2) integrate Program	(111)
	0.		5 Attimide Totald	
		• • •	00.81.02	
D	Reasons for :-		1.02 e of Rs. 1.02 lakh	<b>↓</b> 1 ∩2
provision	Reasons for incur have not been intima	ring expenditure	.22.62	11.02
THE YEW	Zeen intima	ated (Septembor 3	of Rs. 1.02 lakh	eSt. Ll
capital:		Tadmer 2	2001).	- wremout an
1. Jones	Out	7. O.S.	-SLL Sd of best to	
lakhs were	Surrend the avail	able	Rs: 15,27:39 lakhs	or regregated
	Suffendered during	the visa	Rs. 5. 27 200 -	Curing the
	9	ene year.	lakhs,	Rs. 3.50 0
			Taylor Tadag tra	21
			The state of the s	AA MAGERIE
		Phillip I I down		
		Phillip I I down	epression (8) Man Fower Develo	10 mm 10 mm 10 mm 10 mm

Withdrawar of provision of Rs. 2.7 lakes by way of appropriation was reportedly due to revised Plan Outlay.

Reasons for final excess of Rs. 1.71 lakes have not primated (September 2001).

# Grant No.33-NORTH EASTERN AREAS-Concld.

(betoV IIA)

2. Serial Salament	Sav	ing occur ornaline Head	egae-	Total grant		of ru	Actual expenditur pees)	e	Excess + Saving -
(i)	Nort	2-Capital th Easter )800-Othe Transport Roads and	n Areas er Expend and Con	diture mmunicat	ion		Programmes -28vi-Fower coal Enurce	icoment ortenti	GIFGO LETENT
+2,16,106	O. R.	1	3,00.00	14, 000,60,	00.00		12,22.61		-1,77.39

Increased in provision by way of re-appropriation of Rs. 1,00.00 lakhs was owing to revised Plan Outlay.

Reasons for final saving of Rs. 1,77.39 lakhs have not been intimated (September 2001).

(2)(4)Airport to be (ii) executed by PWD

Withdrawal of entire provision of Rs. 4,50.00 lakhs was the net effect of (a) decrease of Rs. 3,50.00 lakhs by way of surrender owing to less requirement of fund under Plan and (b) further decrease of Rs. 1,00.00 lakh by way of re-approximately survey of re-approx by way of re-appropriation reportedly due to revised Plan Outlay.

service of process of the 12 to 1 Syperateurs succeed the grant by Rt. 2,16,166. The excess

in view of the excess expenditure of Rs. 2.16 lawner of the provision of Rs. 3.12.54 lakes obtained during the year groved

### DIGGO - A GRANT NO.34-POWER S ON SHEET

#### (All Voted)

Total - rebnu Actual bo pnive? Excess + Saving grant expenditure Rs. Rs. Rs. Laires explibas axe Revenue:

Major Heads:2501-Programmes for Rural Development-2801-Power 2810-Non-Conventional Source of Energy

Rs.

Original 15,80,04,000 Supplementary 5,12,94,000

20,92,98,000 20,95,14,166

+2,16,166

Amount surrendered during aggs-sq to yew yo notely ung ni kedasani sy man

Capital: even snyel 80.77.1 sq to prives land to access Major Head: 4801-Capital Outlay on Power

Rs.

Original 78,41,03,000 Supplementary 26,17,27,000

1,04,58,30,000 87,15,36,057 Amount surrendered during the vear (March 2001)

4,50.00

OF ME IS BE DO TO

ished was owing to revised Flan Outley.

the year ((March, 2001) secent at tond rule (d) bos usid tong thus to insmerisper

# by way of re-appropriation reportedly due to reutaes Plan Cut Notes and Comments :

### Revenue :

- Expenditure exceeded the grant by Rs. requires regularisation. 2,16,166. The excess
- In view supplementary provision of Rs. 5,12.94 lakhs obtained during the year proved

# Grant No. 34-POWER-Contd.

Excess occured under: - - cochan yinger behavior private towards and 3.

Serial		Head						
number 32		oxpenditus of rupess)	CTTT-L	lakhs of	Actual expendit	ure	Savi	ss + ng -
(i) 1	Distr. 800-0		and	- 7.1°	form Tening in 1 - in in Lease will it is note in arthritis (ion)	992 - 1 175 - 135 - 135 135 - 1358		41 (1)
	0. S. R.	6,00.00 4,82.16 17.84	M note:	00.00	0 00 00 0.00 00 11,00.00			

Augmentation of provision by way of re-appropriation of Rs. 17.84 lakhs was reportedly due to requirement of more fund for Power purchase.

Cirlor-Transmishion Excess mentioned at note 3 above was counter-balanced by saving under:-UGG-Strep Fagranditure

Serial	Head	Total	Actual		Excess +
number		grant	<pre>expenditure</pre>	, Ω	Saving -
-6,00.00,3-	016/01/77/05/8-05/8	(In lakhs	of rupees)	. 8	

2801-Power (i) C(e)05-Transmission and Distribution 5,13.00 12,00.00 and 00.00.1 00.151.00 Administration Persons for final savans of Rs. 6,00.00 lowers and Rs. 3,99.99

Tednesines) "(Otemiuni me7,58:03 even ovode (ili) bns (iliredmus istass is thei R. -17.84 7,40.19 7,42.39

pr. 78,5-

(iii) C'e'01-buel Generation

Reduction of provision of Rs. 17.84 lakhs by way of reappropriation was stated to be due to less requirement of fund under the item Salary.

Reasons for final excess of Rs. 2.20 lakhs have not been intimated (September 2001).

15,80.29 15,82.73

### Capital:

- Original president was the Pharmotselmonail of Lite No part of the final saving of Rs. 17,42.94 lakhs was surrendered 5. during the year. Motadimental des car
- In view of the available saving of RS. 17,42.94 lakhs, supplementary provision of Rs. 26,17.27 lakhs obtained during the year proved excessive.

Finds water reduced tracough as appropriately agreen of agreen 7.71 lakhs and Ho. E. De. On the disersol number (iv) and (v) above, exeputably of the reviewed policy.

### Grant No.34-POWER-Contd.

7.	Saving occurred main	ly under:-	Excess occurred under:	3. 图图2000 4
Serial number	Head, or or. east ibneske capagua fo	Total islot grant design add (In lakh	and the second s	Excess + Saving -
(i)	4801-Capital Outlay on Power Project C(e)80-General 800-Other Expenditure 27(B)Power Purchase		2801-Power C(e)08-Transmission Distribution 800-Other Expenditure 27(8)Power Furchase	(1)
Rs. 6,00.00	Withdrawal of entire lakhs was stated to l	00.00.11 e povision be due to rev	00.00.00 01.08 2 18.71 .9 by way of re-approprised Plan Outlay.mguA	
Edines Aq	and Distribution 800-Other Expenditure (2) System Improvement	icte, 3. above . e	aportedly due co requir Excess mentioned at r	
Excess +	0. part ibneq50.00 S. (5,56.40)	lerol dream adde 6,06.40		Lecus:
(iii)	C(e)01-Hydel Generat		1901-Fower	(土)
	O. 6,87.00 S. 5,13.00		ortesiment in an art of the contract of the co	-3,99.99
lakhs at se	, , , /	TTT/ GDOVE II	. 6,00.00 lakhs and lawe not been intimated	Rs. 3,99.99 (September
	C(e)80-General 800-Other Expenditure 27(D)Maintenance of Transmission line	ion of Ps. e to less r <b>e</b>	Reduction of provision was stated to be du	appropriati Welary, edi
	O. 18,18.00 R2,37.71	15,80.29	September 2001).	i iskrs,
	(1)(A) Sub Transmiss: (GRID)	as to pnivas e ion	No part of the final . year.	
94 lakhs, elr proved	0.1 princh 2,25.00 princh 2,09.00	än edaklav eddal (S. C.) 16.00	In view of the 17 ry provision of Rs. 26	6. Supplementa e:10:0 <u>f</u> ve.
	Funds were reduced to			

Funds were reduced through re-appropriation of Rs. 2,37.71 lakhs and Rs. 2,09.00 lakhs at serial number (iv) and (v) above, reportedly due to revision of Plan Outlay.

# Grant No.34-POWER-Contd.

erial	Head Lzujoā	grant lasor	Actual expenditure	Excess + Saving -
hol	COLUMN CONTRACTOR	(In lakhs of	rupees)	1.60 at/
The state of the s	(assqui	TO SIDE NTI	responsable forces	
and and				
	Reasons for final	excess of Rs. 2.	44 lakhs and Rs.	0.01 lakh at
לחוות ו	Reasons for final er (iv) and (v) above	ve have not been i	ntimated (Septem)	ber 2001).
erial name			nold	78
	16(1) Scheme under M	INES		
vi)	for Turnkey Project	00 5,12,36	08.11.75	* *5.07
	5,14.36	06.21,5	PO. 5-	
	0. 0.01 S. co.dei.gol,71.09	** • 10.71 • 10 mm · • r	10 10 100 Lade (ET)	-1.22.10
Ka. 5.0	3 S. goldsingel 271:09	evision of Plan O	ed to be due to r	AKUS WAS SURT
	(6)33KV Express Lin	e from		
vii)	(6)33KV Express Lin Nirjuli to Itanagar	expense, to Rs.	tender 2001).	97: 
nead Jon				1 15 17
	s. 1,50.00	1,50.00	34.83	-1,15.17
- vo vd		2100	8 DEBID L 2 DEPM 5 5 5	Pe 1.15.17
88895X0 1.~	Reasons for final	saving of Rs. 1	,22.10 lakes and	en intimated
akhs at	serial number (vi)	and (vii) abo	ove have not be	
September	2001).	Potal	bsall	[EIVE
- m m 73	2002			a a detail
viii) iva8	C(a)05-Transmission and Distribution			
	and Distribution	70 0(100)	2, 2	
	800-Other Expenditu	по	)1-Capital Outlay	189
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akba, As.	O. 00 50.00 R50.00	. 7 49 39 lakus.	1.17 (1.52 (1.52 (2.17)) 1.17 (2.17)	
	O. 50.00 R50.00	. 2,49 59 lakus, bus	May Of Te-appro	PIII
		. 2,49 59 lakus, bus	May Of Te-appro	P
seportedly ss. 50.00 l	Withdrawal of enti akhs was reportedly	re provision by due to revision o	f Plan Outlay.	(5)   1884   51 W
seportedly Rs. 50.00 l	Withdrawal of enti akhs was reportedly	re provision by due to revision o	f Plan Outlay.	PIII
s. 50.00 l	Withdrawal of entiakhs was reportedly 27(F)Repair and maiof Electric Install	re provision by due to revision o ntenance ation of	f Plan Outlay.	(5)   18   18   18   18   18   18   18   18
s. 50.00 l	Withdrawal of entiakhs was reportedly  27(F)Repair and maiof Electric Install Residential and Non	re provision by due to revision o ntenance ation of	f Plan Outlay.	
seportedly Rs. 50.00 l	Withdrawal of entiakhs was reportedly  27(F)Repair and maiof Electric Install Residential and Non	re provision by due to revision o ntenance ation of	faplan Outlay.	
s. 50.00 l	Withdrawal of entiakhs was reportedly  27(F)Repair and maiof Electric Install Residential and Non-residential Buildi	re provision by due to revision o ntenance ation of -	faplan Outlay.	
s. 50.00 l	Withdrawal of ential akhs was reportedly  27(F)Repair and mais of Electric Install Residential and Non-residential Buildiof Power Department	re provision by due to revision o ntenance ation of -	enual completed no reasonant (%)	
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### Grant No.34-POWER-Contd.

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ii)  do douts.  iii)	C(e) 05 Distri 800-Ot (3) Ron O. R.  (4) Kha 132KV O. R.  C(e) 80- 800-Otr 27 (A) Ma Generat O. S. R.	O-Transmission bution ther Expenditure inganadi Transmission  0.01 4,99.99  talguri Deomal Transmission  0.01 2,99.99  General her Expenditure intenance of tion including  12,38.75 1,05.73	5,00.00  1i  3,00.00  4 tarabar a  1c. 18  1c.	wal of entire reportedly due for and mainter for 100.7 crallation filat and son- ential and son- ential Balldings for 100.00, constitute bution her Expenditure her Expenditure	27(F)Re 27(F)Re Resider -resider 0. 0. C. Origina lakhs ow	-4,95.00
ii)  to quits.  iii)  th.01-	C(e) 05 Distri 800-Ot (3) Ron O. R.  (4) Kha 132KV O. R.  C(e) 80- 800-Oth 27 (A) Ma Generat O. S. R.	o-Transmission bution ther Expenditure inganadi Transmission  0.01 4,99.99  talguri Deomal Transmission  0.01 2,99.99  -General her Expenditure intenance of tion including  12,38.75 1,05.73 1,53.88	5,00.00  3,00.00  4 barber constitution for the barber con	wal of entire processly due conformation con	27(E)Re of Electron of Power of Power R. O. C(e) Di Distri 800-Ot (7)E.F	-4,95.00 -2
ii) to acres. iii)	C(e) 05 Distri 800-Ot (3) Ron O. R.  (4) Kha 132KV O. R.  C(e) 80- 800-Oth 27 (A) Ma Generat O. S. R.	o-Transmission bution ther Expenditure inganadi Transmission  0.01 4,99.99  talguri Deomal Transmission  0.01 2,99.99  -General her Expenditure intenance of tion including  12,38.75 1,05.73 1,53.88	5,00.00  3,00.00  4 barber constitution for the barber con	wal of entire reportedly due for and mainter for 100.7 crallation filat and son- ential and son- ential Balldings for 100.00, constitute bution her Expenditure her Expenditure	27(E)Re of Electron of Power of Power R. O. C(e) Di Distri 800-Ot (7)E.F	-4,95.00

# MOTTALES Grant No.34-POWER-Concld. ON THAND

IDALL VOCAGI

serial veh	Actual expen <b>baeH</b> re Rs.	Total Jacob grant and (In lakhs	Actual expenditure of rupees)	Saving -
(iV)	(2)Building			Revenue:
La series de la companya della companya della companya de la companya de la companya della compa	O. 50.0	00	.bns moliformation and	Major Head:2221- Fublicity
	R. 90.0	1,40.00	1,35.00	-5.00
(v)	001-Direction and Administration	l a, \$2, !2, 000	5,74,14,000 10,58,000	ladışirdi Sucplemetraty
: 17 : 52,000	O. 20 4,00.0 R. 48.0	0 4,48.00	4,48.00°04	ADVISAT SHOULD ABOUT BUILD THE AS THE COM
				Capttal
(vi)	27(E)Minor Works Maintenance of Ot Works including		e elsel Ourlay and Publicity	Mej i Bela (622 25 Internacion
	Vehicle etc.		.a4	
	O. 5,60.9 R. 30.6	9 5,91.68	00/5,91.68	Supplementary

Augmentation of Rs. 4,99.99 lakhs, Rs. 2,99.99 lakhs, Rs. 1,53.88 lakhs, Rs. 90.00 lakhs, Rs. 48.00 lakhs and Rs. 30.69 lakhs at serial number (i), (ii), (iii), (iv), (v) and (vi) above, by way of re-appropriation was reportedly due to revision of Plan Outlay.

Reasons for final (a) Saving of rs. 4,95.00 lakhs and Rs. 5.00 lakhs at serial number (i) and (iv) above, and (b) excess of Rs. 2.00 lakhs at serial number (iii) above have not been intimated (September 2001).

nate: the bead \$220 Capital Coulay on information and Publicanty Brd) 50 Others con (Eliment Ventones-Es. b.00 laking fail (52) Machinesness (Pett) (20) Machinesness (10) S3 (b) M (AWPM) (AWP

Reasons for incurring expenditure of Rs. 4.40 lakhs without any provision of fund have not been intimated (September 2001).

# GRANT NO.35-INFORMATION AND PUBLIC RELATION

### (All Voted)

		(All Voted)		
Excess + Saving -	isuzoX enudibneque (enequa lo	Total grant [550] Rs. 5611	Actual expenditure Rs.	Excess + Saving - Rs.
Revenue :			pathilip	(2)
Major Head:222 Publicity	20-Information and	00.00.1	50.00	(v) .0 .R
Original Supplementary	2,74,14,000 18,58,000	2,92,72,000	2,87,12,713	1000f Re 3(0) 1100 -5,59,287
Amount surrend the year (Marc	ered during	4, 43.00	00.00.4 00.88 Lakes	n
Capital:				
Major Head :42 on Information	20-Capital Outlay and Publicity	3	E)Minor Works' thenance of Othe ks including	16M
There's James 2. Tombackers	Rs.		idle etc.	
Original Supplementary	11,48,000	34.10(2	20.00-10 se trus. " 93-1085" !	.0 Saving -

11,48,000

-11,48,000

Amount surrendered during Research Research to moinedamount the year (March 2001) 20 20 20 100 20 100 20 11,48,000 1

(i), (ii), (iii), (av), (v) and (vi, acc. w, by way of re-alpropri reportedly due to revision of Ham Outlay.

### Notes and Comments :

Reasons for timal (a) Saving of rs. 4.31.(t labous and gallage lakhs at serial number (i) and (iv) above, and (b) essess of Entire provision of Rs. 11.48 lakhs under Capital Section made under the head 4220 Capital Outlay on Information and Publicity B(d)60 Others (i) 101 (51) Motor Vehicles-Rs. 6.00 lakhs, (ii) (52) Machinery Equipments-Rs. 0.48 lakh, (iii) (53) (a) Major Works-Rs. 4.00 lakhs and (iv) 53 (b) Minor Works (Petty Works)-Rs. 1.00 lakh were withdrawn and surrendered during the year, reportedly due to less requirement of fund under Plan. Tot angeses provision of fund have not been intimated Suptember 2.01)

# GRANT NO.36-STATISTICS

### (All Voted)

grant Rs. Later

Total Actual Excess + expenditure Rs. hand

Saving -Rs. Tachun

# Revenue :

Major Head: 3454-Census, Surveys and Statistics

Rs.

Original 04,76,08,000

Supplementary 96,68,000 5,72,76,000 5,83,65,520 +10,89,520

Amount surrendered during the year (March 2001)

# Capital: Analyza Cirls of the 1888 to the 19 landach to prove the 1988

Major Head: 5475-Capital Outlay on Other General Services

Excess mentioned at note 3 above was partily offset by saving

Original 23,00,000 Supplementary 2,00,000 25,00,000 19,55,931 -5,44,069 Amount surrendered during 22. the year (March 2001) tasequa to edist mi)

Bana to the second expense of pine Canada and Control of the Notes and comments :

### Revenue :

- 1. The grant closed with an excess expenditure of Rs. 10,89,520 lakhs. The excess requires regularisation.
- In view of excess expenditure of Rs. 10.90 lakhs, supplementary provision of Rs. 96.68 lakhs obtained during the year proved inadequate. to early to meritare and to was the best of it meritares and the second of the second

the season of the complete of the appropriation of Re.

# Grant No.36-STATISTICS-Contd.

(All Voted)

3. + seessa	Excess occurred mair	nly under:	Jor		
- palva8	expenditure	191		was a color deliver	
Serial	Head	Total	Ra.	Actual	EXCess
number		grant	-1-h4	expenditure	Saving -
		(TD )		rupees)	Revenue :
	Centrally Sponsored Schemes			-Census, Surveys	Major Mead:3454 and Statistics
(i)	3454-Census, Survey a Statistics	ind			and Statte
	C(j)009-Extension NS	10		, aA	
	Works	00			
		cho sin se		4, 76, 08, 000	original
-621/69/0	0. 40.00	72,76,000	, C	96, 68,000	Supplementery
	S. 6.00			pairub ber	Amount surrende
	R. 3.00	49.00		75.00	+26.00
lakhs was d	Increase of provisions	on by w	ay of	re-appropriation	of Rs. 3.00
					Capital:
intimated (	Reasons for final (September 2001).	excess	of Rs.	The second secon	need   ton   eva
					Office Foundary
4.	Excess mentioned			. e.9	
under:-	Excess mentioned at	note 3	above	was partly offs	set by sawing
£80.44.2-	19,55,931			23,00,000	-11. Statisting
Serial	Head	000,00, Total	25	2,00,000	Supplementary
number		grant		Actual	Excess +
		(In 1	akha .c	expenditure	
		(111 1	akns of	rupees) (100%)	the year (March
(i)	3454-Census Survey a				
	Statistics	nd		e and	Notes and conse
	C(j)06-Census Establ	4 -1			
	800-Other Expenditur	Isnment			Revenue
	- Policical	ewsecke t	WIED OF	been's torant	adica con anaga
	800-Other Expenditur  0. 1,54.00	ATTC 1	Jacksat	mban sarinhay as	BALLET TO WILLIAM C
	S. 90 CO				The second of the second of the second of
.93.	R. 9.32  Augmentation of pres	2 54	publicadi.	BES. KS In Section.	OPT STA VALUET C
	22,014 7355 8	02,54.	Carum 00	2,32.69	-21.31
lakha	Augmentation of prov	vision by			24 24 11(4,4,0,0,4,2,4)
Population	Augmentation of proving reportedly due to Census-2001.	requireme	nt of	re-appropriatio more fund for	n of Rs. 9.32 operation of
	Reasons for a				
intimated (	Reasons for final September 2001).	saving (	of Rs.	21.31 lakhs h	ave not been

# Grant No.36-STATISTICS-Contd.

			-! -	state the second physic	
Serial number	Head  Lead A  C(j) 01-Census qui to		SHETT	Actual expenditure of rupees)	Excess + Saving -
(ii)	001-Dire Administ	ction and ration		offer soutal Catley Offer Ceneral Econom	181
	O. R.	2,17.81 -8.29	2,09.52	2,14.23	+4.71
					0 20

Reduction of provision by way of re-appropriation of Rs. 8.29 lakhs was reportedly due to saving of (a) Rs. 4.68 lakhs under the sub-head lakhs was reported, and coloring of (a) Rs. 4.00 takhs under the sub-head Salaries and Pol Charges for revision of Plan allocation, (b) Rs. 6.29 lakhs Salaries and rot charges for levision of Plan allocation, (b) Rs. 6.29 lakhs under the sub-head Salaries, Rent, Rates and Taxes for less requirement of fund and augmentation of (c) Rs. 2.68 lakhs for excess requirement of fund under the sub-head Other Charges owing to revision of Plan allocation.

Reasons for final excess of Rs. 4.71 lakhs have not been intimated (September 2001).

(iii) C(j)02-Survey and Statistics 111-Vital Statistics

60.24 64.27 -4.03

Withdrawal of Rs. 4.03 lakhs by way of re-appropriation was stated to be due to saving of (a) Rs. 3.03 lakhs for less requirement of fund and (b) Rs. 1.00 lakhs for less requirement of fund and (b) Rs. 1.00 lakh for revision of Plan allocation.

Reasons for final excess of Rs. 1.50 lakhs have not been Out of the final saving of &s. 12 29 lexus, 50 1 1 . . . . . . . . . . . . . . . intimated (September 2001).

- Capital: sectored during the year. No part of the final saving of Rs. 5.44 lakhs was surrendered during the year.
- As the actual expenditure did not come up even to the oiginal As the actual expenditure did not come up even to the original provision of Rs. 2.00 lakhs provision of Rs. 23.00 lakhs, supplementary provision of Rs. 2.00 lakhs Obtained during the year proved unnecessary.

# Grant No.36-STATISTICS-Concld.

7.	Saving occurred under	c:-			
Excess +	Actual	Total	Head		Serial
w were breed	eand throopse	grant	Actual		Excess +
Serial number	of rupees baeH	grant	expenditur	е	Saving -
number			of rupees)		(21)
		,,	Direction and		
(i)	5475-Capital Outlay	on	nastrarion		
	Other General Econom	ic			
	Services		2,17,61	.0-	
17.8+	C(j)112-Statistics (1)Buildings	2,09.52	98.8-	, ft	
habit-day at	0. obra anxel 23.00 S. (c) , noit 2.00	25.00 pai	vas of eub vibe	report follon.	8 2875.449
irement of	limer . ser int revet !	nt. Rates on	ad Salaries, Re	eri-due	under the
intimated	Reasons for final (September 2001).	saving of I	ks. 5.44 lakns	nave	not been
		charca termo	reputito Tentro Di	s a cl	ander che
ned been	eyed ander 17. F. Car.	l lo ameons	ons for final	Reas	
			meer 2081).		intimated
				100	
			136 Janaps-7(		(111)
			Atalistics		
			78.20	.0	. 7 3 2 2 3 1 3
+1.50	61.74		80.4-	, Я	
					发来的被35 ·
EEW JOINE	rade indiseer for the f		an to forest	intiv	BATTLES "
	ken fot less pagatrame kesstori	a d.C.,ea o	to savnikatoli (). lakh for revisio	sub ad	stated to and (b) Rs
	arted settles of				
	A. 1.30 Lakins have	N 10 3850 X9			
			. (100% Jed	(Saptem	intimated
					Capital:
					a manual straight some
	Ro. 1.44 lakha was :		irt of the tina	sq oH	5.
					dubidy the
faminio en	7 07 0974 30 3000 4	ar ich			
anasi uu.:	t come up naco t provision of Ra.	re RID Jilliji	megae lauros a	to Ha	5 Ro. 9.58
		the constitution of the	· \$3 90 Lakho.	ef to	Poleivord
		The same of the same	he year prayed u	a burar	optained di

# GRANT NO. 37-LEGAL METROLOGY

# (All Voted)

+ areora	Avan Porentre LautoA explanação (seepur lo	grant	Actual expenditure Rs.	Excess + Saving -
Revenue :	(managed 20			Rs.
3475-Other Ge Economic Serv	456-Civil Supplies neral sices savenas and the savenas and Hessaus Research		Ser-Chert Supplies (i) The Constant (i) The Constant (i) The Constant (i) The Constant (ii) The Constant (iii) The Constant (iiii) The Constant (iii) The Constant (iiii) The Constant (	
Original Supplementary	1,22,41,000	1,22,41,0	00 1,08,56,184	-13,84,816
111	dered during h 2001) #11219 do don to lese requir	iskuphdajų z Mate nepu don	Orecatic reasess for Ra. C. 0.01 lakh havo	1,82,000
Major Head :5	475-Capital Outlay Economic Services		3475-Cuber General Economic Services CLD187-Regulation	
	Rs.		unsem bus congles to	
Original Supplementary	5,25,000	ed.055,25,0	00 <sup>18,1-</sup> 1,00,000 A	-4,25,000
			Reduction of Rs. 1. requirement of fund.	
Notes and Com	9. 12.03 18:stne	saving of R	Reasons for final episates 2001).	ė) pasamijul
				: Ladiqa0
	nt of the final second during the year	aving of Rs.	13.85 lakhs, Rs. 1. 30 sat ni jaarg edi erijae edi bas ad.	82 lakhs only

### Grant No.37-LEGAL METROLOGY-Contd.

2.	Saving occurred und			
Serial	Acrual expense Ra,	Total grant grant [19]	Actual expenditure of rupees)	
(i)	3456-Civil Supplies	1977		Revenue :
	C(j)104-Consumer Welfare Fund (1)One time assistant for 100% disposal of pending cases in District Fora	nce	66-Civil Supplies eral ces	Major Heads:345 3475-Other Gene Economic Servis
-13,84,816	O R. 481,00,80,10.01	1,22,41,0	•••	Original Supplementary
900,58 i surrender o	Specific reasons for Rs. 0.01 lakh have	or withdrawal not been state		basiluk Jagora sion by way of
				Capital :
(ii)	3475-Other General Economic Services C(j)106-Regulation of Weights and Measu		75-Capital Curlay Economic Services Rs.	Major Head :54 Other General
-4,25,000	O. 1,22.40 R. 000,00,1 -1.81 <sub>000</sub>	20.59	1,08.56	isnipkao
due to less	Reduction of Rs. 1. requirement of fund.	81 lakhs by w	ay of surrender	was reportedly
intimated (S	Reasons for final September 2001).	saving of Rs	. 12.03 lakhs	have bnot been
Capital :				: auneveā

3. The grant in the Capital Section closed with a final saving of year.

# Grant No.37-LEGAL METROLOGY-Concld.

(ball Voted) November of the state of the state of A BREINE 4. Univae Saving occurred under:-Rs. Latered 10.00 Total Actual grant same expenditure Excess + serial Saving number (In lakhs of rupees) 5475-Capital Outlay (i) on Other General and Modiem Traigation, 2702-Minor Irrigation, Economic Services B(j)800-Other Expenditure 2785-Commencial Srue Development 2711-Elood Conurel (53) Building (Weight and Measures) **22** 65.25 0 00.154.26.000 23.15.75.000 -4.25 1.00 081,84,85,34 000.83,80,18 1.00 R. surrender of Rs. 4.25 lakhs was -20,76,14,520 Reduction of provision by way of stated to be due to less requirement of fund. Reasons for fine to the Reasons for fine to the Reasons for fine to the Reasons (DET) Amount print Darabettan sequenA : sinecapo bna sarok surrendered during the year,

We part of the available saving of gs. 20,76,35 lakhs was oping of Rs. 20,76,35 lakhs was provision of Rs. 43,15.37 lakhs obtained a during the available saving of Rs. 20,76,45,51achs; supplemented?

(5) minox minox 900

Reduction of procession and

### GRANT NO.38-IRRIGATION AND FLOOD CONTROL PROJECTS

(All Voted)

Total grant Rs.

Actual expenditure Rs.

Excess + Saving -Rs.

zedaun

LEUJDA

Revenue :

Major Heads:2701-Major and Medium Irrigation, 2702-Minor Irrigation, 2705-Commercial Area Development 2711-Flood Control

Rs.

Original Supplementary

23,94,26,000 43, 15, 37, 000

67,09,63,000 46,33,48,480 -20,76,14,520

Amount surrendered during the year (March 2001)

Capital:

Major Heads: 4702-Capital Outlay on Minor Irrigation and 4711-Capital Outlay on Flood Control Projects

Rs.

Original

5,93,00,000

Supplementary

34,68,000 6,27,68,000

6,27,49,200

-18,800

Amount surrendered during the year (March 2001)

#### Notes and Comments :

#### Revenue:

- No part of the available saving of Rs. 20,76.15 lakhs was surrendered during the year.
- In view of actual saving of Rs. 20,76.15 lakhs, supplementary provision of Rs. 43,15.37 lakhs obtained during the year proved to be

# Grant No.38-IRRIGATION AND FLOOD CONTROL PROJECTS-Contd.

Saving occurred mainly under:-

3.486 76	Javing Court	- ou main	ry under:-	e patrition bi	11v62 . þ.
	Head		Total	Autria	es suppru
serial	I B. Late	A.		Actual	Excess +
mber	erut linem		States and the de-	expenditu	_
Saving			ensat min	of rupees)	zedillon.
	2702-Minor I				
(i)	C(d)80800-0	Other			
	Expenditure			Minor Irrigati	
	(8) Accelerate	ed Irria		)i-Surface Water	
	Benefit Progr			Strer Expenditu	
	1 Central Loa		tance		
	1				
	0. / 7,	50.00	7 6 hst 21	1,60.11,12.000	
		00.36	2,27,80	1,15.00	25 - N 9, PO, y Ts
	R.	49.64	30,00.00	11,25.00	
	rentige at 1013		was increased	dolelyond lac	-10,75.00
	Anomenication	OT DIOA	ISION DV WAV	or re-annronria	tion of De 1964
t libe was	reportedly due	to rele	ase of Central	loan assistance	ce under AIBP.
lakns was .	Coposition			16ions7-0:	(ii) C(d)
	Reasons for	final s	saving of Rs.	18,75.00 laki	ns have not been
intimated	(September 2001	L)		itstration	
incimaced	Coponia				
(ii)	C(d)02-Ground	i Water		8,10.84	.0
(11)	800-Other Exp	enditur	e	1,05.15	S.
	(2) Augmentati	on of	19.55.6	86.88	. Я
	Traditional W	later			
	Counting (FFC)	Crant	yow you notally	antation of pro	Augme
	S. (since 2.	00.00	2,00.00	bos libota mis	yd badd-2,00.00°
betaminal a	h have not bee	nsl OF.		me tor innal s	106 5 D - 2 d - 2 d 0 0 6 0 0
	Reasons for	non-ut1.	lisation of e	neric provide	of Rs. 2,00.00
lakhs have	not been intim	nated (Se	eptember 2001)	D-General	
				Suchinery and	
				mert	- 1 - 0 - 7
(iii)	C(d)01-Surfac	e Water			4 * 2 * 2 * 2
	103-Division			an 3:	
	200 22120			80.61	. 8
	0. 1,	94.56		00.05	, প
01.0-	R. (-1,	90.56	4.00	00.4.00	
				an welterta	
(iv)	C(d)80-Genera	1.00.7	vision of Rs.	629 12 1242	introduct of Ra.  aftergriscies. c
Milt brut	(1) Minor Work	s (Buildi	ing) besuding.	י לפרו הפנה וו	under Repair/Mair
	MATERIAL MOTIVE	e y segi	stated to be	PEN SCHERE	under Repatr/Mair
	mearning a con-		29.101	Dev 1	

O. 46.00 36.00 36.00 ...

R. -10.00 36.00 re-appropriation of Rs. 1,90.56

Reduction of provision by way of re-appropriation above were stated to be due to revised Plan allocation.

# Grant No.38-IRRIGATION AND FLOOD CONTROL PROJECTS-Concld.

		sali Votacii		
4. under:-	Saving mentioned at	note 3 abo	ove was partly offset	10 11 11 11 11 11 11
EXCHORS +	Actual	Total of		THE REAL PROPERTY.
Serial	expHead	Total Jusup	Actual	Excess
number	(anequa 3a	grantal	expenditure	Saving -
		(In lakhs	of rupees)	•
			2702-Minor Irrigation	(1)
(i)	2702-Minor Irrigation	n	C(d)30 800- Other	
	C(d)01-Surface Water		Expendibure -	
	800-Other Expenditure		(8) Accelerated Irrig	
	(27)Other Minor Irrig	,	Benefit Programme	
	Works	Esnde	1 Central Loan Assis	
	0 1 10 00			
	O. 1,12.00 R. 1,15.00		0. 7,80.00	
00.25,81-	1,15.00	2,27.00	∂€.002,27.00 .8	
	11, 25.00 Original	30,00.00	R. 49.64	
Rs. 1,15.00	lakhs owing to revise	d Plan alloca	l by way of re-approp	riation of
(ii)	C(d)80-General	ase of Centr	Augmentation ofnoits reportedly due to rele	PAW erlyat
es not been	001-Direction			1
	Administration	saving of K	Reasons for final	
	- THE CLUCTON		(September 2001)	basamiani
	0. 8,10.84			7117
	s. 1,05.15		C(d) 02-Ground Water	(±1)
	R. 28.92	9	und-or her Excendicus	1 22
	20.92	9,44,91	30 009,744.51rgca(2)	0.40
	Augmentation of		Charles I have a me	-0.40
lakhs was re	eportedly due to	sion by way	of re-appropriation of	D
tour perfome	d by the Staff and	gement of mo	of re-appropriation of re Contingency paid S rices of official arti	Rs. 28.92
	1 she bear and esc	alation in p	rices of official	taff, more
,	200-		11 TPITITE TALL	cles etc.
(September 20	001).	ng of Rs. 0.	40 lakh have not been	- 18,000
150 and 150 an	arriue	disation of	di-god rot been	intimated
(iii) (	C(d)80-General	September 200	Reasons for non-uca a not been intimated (	
	52-Machinery and	100	, wormaring need for a	lakhs nav
E	quipment			
	1 - F-mont			

20.00 R. 45 J. 30. 30 C. 31, 94,56 00.17.00 76.00 32.075.90 Augmentation of provision of Rs. 7.00 lakhs was the net effect of

49.00

Ο.

S.

increase of Rs. 8.74 lakhs and decrease of Rs. 1.74 lakhs by way of reappropriation. Increase was attributed to excess requirement of fund than anticipated while decrease was stated to excess requirement of fund than anticipated while decrease was stated to be due to less requirement of fund under Repair/Maintenance of Vehicles

Reasons for final saving of Rs. 0.10 lakh have not been intimated September 2001) midaligargas or to YEW yd noisivorg to nolioubes Reduction of provision by way or receptive, and (av) above were stated lakhs and Rs. 10.00 lakhs at serial number (iii) and (av) above were stated to be an

to be due to revised Plan allocablon.

C(d) 01-Surface Water

103-Division Schemes

(111)

# GRANT NO.39-LOANS TO GOVERNMENT SERVANTS

(All Voted)

Lauros + SESONE arpartiture A MALVER 

Total grant Rs.

Actual expenditure Rs.

Excess + Saving -Rs.

: etmaya%

Capital :

Major Head: 7610-Loans Major to Government Servants, etc. CONTRACTOR FOR A COLUMN OF COM

At Housing Lane Rs.

13,97,00,000 13,46,99,441 -50,00,556

Supplementary

Original 812,2,50,00,000,00,00 2,50,00,000 78.7.

2,40,09,525 -9,90,475

150 :000

Taller design all de lago bal

Amount surrendered during the year (March 2001)

to part of the final saving of Hs. 50.01 lakhs was surrendered

# PIMAVES THERANT NO. 40-HOUSING OVER 14450

### (All Voted)

Actual . esepandi ture

Total granticap Rs.

Actual expenditure Rs.

Excess + Saving -Rs. Savited .

capital:

Revenue:

Major Head: 2216-Housing

Mator Head: 7610-boans to Covernment Servents, etc.

Amount springer decrease during

Rs.

Original Supplementary

30,00,000

30,00,000 00 29,93,518

-6,482 Supplementary

2,50,00,000 2,40,09,528 -- 9,90,475 Amount surrendered during the year (March 2001)

Capital:

Major Head: 4216-Capital Outlay on Housing

Rs.

Original

13,70,50,000

Supplementary

26,50,000

13,97,00,000 13,46,99,444 -50,00,556

Stati .mare

Amount surrendered during the year (March 2001)

Notes and Comments :

#### Capital:

- No part of the final saving of Rs. 50.01 lakhs was surrendered during the year.
- As the actual expenditure did not come up even to the original provision of Rs. 13,70.50 lakhs, supplementary provision of Rs. 26.50 lakhs obtained during the year proved unnecessary.

### Grant No. 40-HOUSING-Concld.

(bateV Lin)

Saving occurred under:-

	cavi	ing occurred u	nder:-			
serial vas		Head magas	Total grant	insip LaH	Actual expenditure of rupees)	Excess + Saving -
(i)	Hous B(C)	5-Capital Outla sing 01-Govt. Resid General Pool a Housing General	dential Bu	ilding	3-isaa Kerenne an s	MICE HEAD APPLICATION OF THE PROPERTY OF THE P
	0.	13,70.50	1	97.00	000,84,010	-50.01
22, 11,402		ons for fina			. 50.01 lakhs	have not been

Reasons for final saving intimated (September 2001). : Zinggmad bas satal

renal system

Froms + Saving -

#### GRANT NO.41-LAND MANAGEMENT

#### (All Voted)

		The state of the s		
Excess +	Actual expenditure of rupees)	Total grant Islo? Rs. Insig	Actual expenditure Rs.	Excess + Saving - Rs.
Revenue :				
Major Heads:202 2506-Land Reform		b ential Building ocomedation	215-Capital Outler ousing (C)81-Govt. Resid 05-General Pool a	H (1)
	Rs.		1) Abusing General	
Original Supplementary	1,70,48,000 2,30,82,000	0°4,01,30,000	02.3,79,18,598	-22.11 400
Amount surrender the year(March 2	red during .00 .2 2001)	l saving of R	wearons for fina	à-

### Notes and Comments :

- Out of the available saving of Rs. 22.11 lakhs, Rs. 6.95 lakhs only were surrendered during the year.
- In view of the final saving of Rs. 22.11 lakhs, supplementary provision of Rs. 2,30.82 lakhs obtained during the year proved excessive.
- Saving occurred under:-

Serial number	Head	Total grant		Actual expenditure	Excess +
(i)	2029-Land Revenue A(b)103-Land Records		lakhs	of rupees)	Saving -

Ο. 99.48 R. -6.9592.53

91.73

Original provision was reduced by way of surrender of Rs. 6.95 lakhs reportedly due to less requirement of fund under Non-Plan.

Reasons for final saving of Rs. 0.80 lakh have not been intimated (September 2001).

# Grant No.41-LAND MANAGEMENT-Concld.

(barev ITA)

rial mber ii)	drture	Sponsored	grant many (In lakhs of		Excess + Saving -
(3.1)	2506-Land C(d)800(1) of Revenue	Reforms Strengthen Administr ng of Land	ing ative	l-Special Progra epment eyment and i	Major Reador250 for Rural Davel 2505-Rural Empl IS15-Other Rura Development Pro-
	S.	22.75	22.75	- <sup>29</sup> 11.87	-10.88
ii)	1. In . BAL, 88	ther Expend	20,11,23,000	Original Supplementary	
,	$\sim$	2,08.07	2,79.07	2,75.59	denerrus-3.148 %

Reasons for final saving of Rs. 10.88 lakhs and Rs. 3.48 lakhs at serial number (ii) and (iii) above have not been intimated (September 2001). Nation Policy of Development 84.00 080.2.

and the sorrentered further year 1990 Rs. 1, 55. 27 lawns, Rs., 19.75 lawns

The tall short of the paint of the property of the year provision.

Notes and Comments :

### GRANT NO. 42-RURAL DEVELOPMENT

#### (All Voted)

Treese +	Actual	Total Istel	Actual	Excess +
- paived	erus chraque	grant justo	expenditure	Saving -
	of rupers)	Rs. [ n1)	Rs.	Rs.

#### Revenue:

Major Heads:2501-Special Programmes for Rural Development 2505-Rural Employment and 2515-Other Rural Development Programmes

Centrally Sponsored

Rs.

Original 20,11,29,000 Supplementary 1,14,48,000 21,25,77,000 19,59,89,545 -1,65,87,455

Amount surrendered during the year (March 2001)

19,75,000

.8

# Capital: 80.8 . 3 Meadons for final saving of Pr. 10.48 laxhe ind Rs. 3.48 is lating

Major Head: 4515-Capital Outlay on Other Rural Development Programmes

RS

Original

88,00,000

Supplementary . . .

88,00,000

70,49,494

-17,50,506

Amount surrendered during the year (March 2001)

17,00,000

#### Notes and Comments :

#### Revenue:

- Out of the available saving of Rs. 1,65.87 lakhs, Rs. 19.75 lakhs only were surrendered during the year.
- When the actual expenditure fall short of the original provision, Supplementary provision of Rs. 1,14.48 lakhs obtained during the year proved unnecessary. Where necessary it could have been restricted to a token grant.

### Grant No. 42-RURAL DEVELOPMENT-Contd.

Saving occurred mainly under:-

	InudeA	LasoT	UpaH	Istat@
3.	Head - The	Total frage		Excess +
arial a	of rupees)	grant (1)	expenditure	Saving -
number			of rupees)	Daving
nu	Central/Centrally		Lotuin Centro-1125	
(i)	Sponsored Schemes		Development of sequence	
(17	2501-Special Program	me	CIMILIA -Companie Cy	
	Development		Develepasht	
	C(b) 800(3) DRDA			
	Administration		00.00	
	70. 21. 10	15.00		
	0. 1,55.00			
	-10.00	1,45.00	1,13.40	-31.60
	THE STATE OF BELLEVILLE	10 9853106	m ind footle on the	227
	Central/Centrally	(10) 表 10	earlier all but below	
(ii)	Sponsored Schemes			
	C(b) 800 (2) State Inst:	itute		
	Of Rural Development		Cubi Con-Diartion and	
	0. 15.00			
	S 10.48		8,33,29	
	R. 02.88-5.00	20.48	10.00	-10.48
(iii)	Central/Centrally	a by Rs. 7.		
o total	Central/Centrally Sponsored Schemes	of Burrend		
	Sponsored Schemes 2505-Rural Developmen	it yo saiss o		
	2505-Rural Developmer C(b)701(3)Indira Awas	Yojana		
	0.4 2,54.00	s to prive	2,19.95	-1.05
	R33.00	2,21.00	2,19.95	
(iv)	Central/Centrally			
	Sponsored Schemes			
	C(b) Jawahar Rozgar Yo	ojana		
	and the second		00, 8 00, 8 - 28	
	0. 1,93.00	00.2	1,76.02	-5.98
	- 44 00	1,82.00	1, 10.02	
10 housely	tornade-en ho yew yo	bnother make	HOLDAY I - 1	
	by way of re-apporprisenting.  Nord to forward the world the way of the world the worl	menicosi saul	manniation O	f Rs. 10.00
	Withdraw 1 of provis	ion by way	of re-appropriation	rial number

Withdrawal of provision by way of re-appropriation of Rs. 10.00 Withdrawal of provision by way of re-appropriation of lakhs, Rs. 5.00 lakhs, Rs. 33.00 lakhs and Rs. 11.00 lakhs at serial number (I), (ii) (I), (ii), (iii) and (iv) above were reportedly due to less requirement of fund. BATESTA DET LE

Reasons for final saving of Rs. 31.60 lakhs, Rs. 10.48 lakhs, Rs. 1.05 lakhs and Rs. 5.98 lakhs at serial number (I), (iii) and (iv) above have not been intimated (September 2001).

The manes Exposit to Folial adolphanks for man short properties of the delight of the state of

one is the test of the to less requirement of tund.

to version the same of expenditure of Rs. 24.73 toths without representation of the second test of the second of the sec

# Grant No.42-RURAL DEVELOPMENT-Contd.

		- validons V	inism berrero gaiv	Sa Macana Sa
Serial	Head	motal	Actual	FXC622 +
number	Actual	grant 1501	expenditure	Saving -
the same and the both	amendi bure	(In lakhs	of rupees)	Teclory
Sakhea.	Sano animogram	(In laking of		
(v)	2515-Other Rural		ntral/Contrally	(1)
	Development Program	mme	ensured Schemes	g8
	C(b) 102-Community	9	01-Special Program	25
	Development		velopment	
	- Tail			
	0. 60.00		ministration	
	R45.00	15.00	15.00	• • •
			f re-appropriation	. O -
requirement	the net effect of	decrease of se of Rs. 5.00	Rs. 50.00 lakhs of lakhs reportedly du	owing to less le to revision
(vi)	C(b)001-Direction a		Furst Sevelopment	
Maria N.			16.00	.0
	0. 8,33.29			. 2
84.01-	R7.75	8,25.54	7,38.30	-87.24
fund and au	agmentation of Rs. 1 Hore requirement of t	2.00 lakhs by w	er owing to less r ay of re-appropriat	ion stated to
intimated /	Reasons for final		s. 87.24 lakhs ha	ave not been
intimated (	September 2001).	10.18,4	00.52-	
(vii)	C(b)800(1)Publicity			
(VII)	Expenses		ontrai/Centrall	
	2.150.1000		ognsored Schemes	
	0. 5.00	506[0	(b) Jawanie Roegar Yo	
	R3.00	2.00	00.2.00	
BE. 2-	1.76.02	ON PAI	ro er	g19.75 lachs
	Original provision	Was reduced	h., £	copriation of
Rs. 3.00 la	was reportedty and t	o ress requirem	ent of fund.	
GD . D. J. B.H	er springration of	for the common to	Alarma I. C. C. C.	Wi browising
( ^	Centrar/Centrarry	a ball made made of	ne co a su	
10 3/10/110/2	2501-Special Progra Development	mwe (1501):oder Gien	and (v.v.) above	(I), (EIV, PEEL) fund.
. 48 lakhs,	C(b) 101(2) Swarniava	inti 30 malarea	sesons for final	
) and (tw)	Gram Swarega Yojana	(SGSI) of the Sil	s and Rs. 1.98 Jak	Rs. 1.05 lakb
	0. 1,19.00	. Trans requeste	bean intimated (Se	above have not
	R1,19.00		24.73	+24.73
D- 1 10 00	Withdrawal of ent	ire provision	by way of re-appr	opriation of

Withdrawal of entire provision by way of re-appropriation of Rs. 1,19.00 lakhs was reportedly due to less requirement of fund.

Reasons for incurring of expenditure of Rs. 24.73 lakhs without any budget provision have not been intimated (September 2001).

# Grant No.42-RURAL DEVELOPMENT-Contd.

	a ina m		. not- 2 .					
4.	Saving in	entioned at	. note 3, ab	ove wa	s partly	offset	by ex	xcess 100
.nder:					Alan gare			Comments .
ial 00.5	He. Rs. 1	ad 18.71 .	2.FTotalni	ole sar	6 Actu	al ten	INDA	Excess +
-11mber			_		expe	nairiire	zebr	Saving →
	Central/O	Centrally	(111 1	akns o	f rupees	)		
(i)	Sponsore	d Schemes		- 12 (2)	CAMP DEST	nose bu	4 V S \$/	. 0
Racess +		Block Level		stor		bank		Laite
Saving	Developm	entsque (388gin 13		ario .				number
	0.	2,85.00						
	R.	21.00	3,06.	00 no	(6) 12,99	.1896 -	4515	-6.82
	Termont at	tion of pro			JE SMCQ	Lavel I	BULE	
.115 1125	reportedly	tion of pro due to rev	rision of P	way or lan Ou	re-appı	copriat:	ion of	Rs. 21.00
lakhs was						ISSUED	Tug;	
	Reasons	for final	saving	of Rs		lakhs	have	not been
intimated	(September	08.18	00.5	a	00.58		.0 .8.	
1231	Central/	Centrally						
(11)	Sponsored	d Schemes	s was the	0 lakh	30.0	ng of I	Eavi	
actastaq::	C(b)109-1	Monitoring	Cello.E . ?	8 10 9	decrease		2日161	Rs. 17.60 repartedly
	0.	12.00	- mint r	GER 21167	marraban	V	O DAIL	Arrange appeals a
terenisut	TRad dom	eved -1.00	11.00	aving	8.18.3	ons in a		+7.36
							, 1002	1-0.10 700
Rs 1 00	Original	provision to less re	was red	ucea i of fund	oy way ( d.	or re-a	ppropr	iacion oi
ceanxa vd	besheled-t	vas countar	evods 3	ejna J	ioned a	insm th	IVSE	. 7
	Reasons	for final	excess	of Rs.	. 7.36	lakhs	have	not been
intimated	(September	2001).		edo?		hean		Laires
(iii)	Central/C	Centrally	in saving	usup				Tedeur
	Sponsored	d Schemes	In lakhs o	)				
		**						
	C(b)701(2		+ / /- /		VET TIME	851101		
	7 cannon ac	Sepana Sepana	L 1775 (3 0 1 1 1 2		V. Fall . Line			
	Assurance	e Scheme			nusudo Aprilar	omns t	Pros	
	Assurance	e Scheme			nusudo Aprilar	omns t	Pros	
	O.ving oc	80.00 34.00		nicles	comant Motor Ve	100:511	(d, D	-0.04
	O.Ving oc S. R.	80.00 34.00 1,46.00	70° 2, 60°	hicles	Themas Themas BV rodoM	5mm23 /121601	Prod C'b)	-0.04
Andal MREDS-	O. Ving oc S. R. Increase	80.00 34.00 1,46.00	pot 2,60.	eeloid 00 e of re	ov notoM  00 2,59  00 appropri	96	of Re	s. 1,46.00
Andal MREDS-	Assurance O. S. R. Increase	80.00 34.00 1,46.00 of provisi	2,60. con by way ision of P.	eeloid 00 e of re lan Out	ov 2,59	96	of Ra	1,46.00
lakhs was vr	Assurance O. S. R. Increase	80.00 34.00 1,46.00 of provisi	2,60.  con by way ision of P	eeloid 00 e of re lan Out	ov 2,59 co appropriately.	96 ciation	of Removed	1,46.00
lakhs was vr	Assurance O. S. R. Increase	80.00 34.00 1,46.00 of provisi	2,60.  con by way ision of P	eeloid 00 e of re lan Out	ov 2,59 co appropri	96 ciation	of Removed	s. 1,46.00
lakhs was r	Assurance O. S. R. Increase	80.00 34.00 1,46.00 of provisi	2,60.  Lon by way ision of P. aving of R	eeloin  00  cof re lan Out  of each s. 0.0	o) 2,59  c) appropriately.  d lakh h	.96 ciation	of Removed	s. 1,46.00  trainquique intimated
lakhs was vr	Assurance O. S. R. Increase Exportedly Reasons f 2001).	scheme  80.00 34.00 1,46.00 of provisition for final ser Rural	2,60.  Lon by way ision of P. aving of R	eeloid 00 eeof re lan Out of eab s. 0.0	ov 2,59  cappropriately.  ad at a lakh har in the second s	96 ciation	of RempuA	s. 1,46.00  traingurage intimated as.us.tqs21
lakhs was r (September (iv)	Assurance O. S. R. Increase Seportedly Reasons f 2001).	scheme  80.00 34.00 1,46.00 of provision of provision final ser Rural	2,60.  Lon by way ision of P. aving of R	eeloid 00 eeof re lan Out of eab s. 0.0	ov 2,59  cappropriately.  ad at a lakh har in the second s	96 ciation	of RempuA	s. 1,46.00  traingurage intimated as.us.tqs21
lakhs was r	Assurance O. S. R. Increase Seportedly Reasons f 2001).	scheme  80.00 34.00 1,46.00 of provision of provision final ser Rural	ton by way ision of P. aving of R	eeloth  of re lan Out  of ebb  s. 0.0	ov 2,59 co appropriately of 3 to 4 lakh h	96 riation	of RempuA	s. 1,46.00  traingurage intimated as.us.tqs21
lakhs was r	Assurance O. S. R. Increase Exportedly Reasons f 2001).	scheme  80.00 34.00 1,46.00 of provision of provision final ser Rural	ton by way ision of P. aving of R	eeloth  of re lan Out  of eolo s. 0.0	o 2,59 c appropriately a day a	96 riation	of RampuA been cases (1000)	s. 1,46.00  traingurage intimated as.us.tqs21

 $^{\rm re-appropriation}$  provision of Rs. 13.00 lakhs made at post budget stage by way of  $f_{\rm Uhd}$  .

## Grant No.42-RURAL DEVELOPMENT-Concld.

## Saving mentioned at note 3 above was partly offset by exc: claring

rest formal Actival 5. Against the available saving of Rs. 17.51 lakhs, Rs. 17.00 lakhs were surrendered. outlinears during during to edial al)

Saving occurred under:-

Total [aveActual@=100(d)0 grant expenditure=val Serial Head Excess + number Saving -(In lakhs of rupees)

(i)3.8-4515-Capital Outlay on 00.00.8 Rural Development C(b) 103(53) Major Works and is not save a superson in a general save save. (Buildings)

82.00

-20.00

62.00

61.89

Saving of Rs. 20.00 lakhs was the net effect of (a) surrender of Rs. 17.00 lakhs and (b) decrease of Rs. 3.00 lakhs by way of re-appropriation reportedly due to less requirement of fund.

Reasons for final saving of Rs. 0.11 lakh have not been intimated (September 2001). reduced by stay of its appropriate are of

Rr. 1.00 lakh owing to less requirement of fund. Saving mentioned at note 6 above was counter-balanced by excess

under:-on event maken na./ .as to sacone facil tol grassas.

Serial Head Total Actual Excess + v expenditure and Saving -(In lakhs of rupees) bencamed 2505-Rural Employment

4515-Capital Outlay on (i) Rural Development Programme C(b)103(51)Motor Vehicles

Ο.

C(b) 701(2) Employment

O. 30.06 6.00 00.0 appropriation was stated to be due to actual requirement of fund.

Reasons for final saving of Rs. 0.39 lakh have not been intimated (September 2001).

## GRANT NO.43-FISHERIES

#### (All Voted)

			Mark Prince		
			Total	Actual	Excess +
			grant Rs.	expenditure	Saving -
			Λ.	Rs.	Rs.
Revenue :					
Major Hea	d:2405-Fish	neries			
6 1 Language		Rs.			
Original Supplemen	tary	3,26,54,000 65,08,000	3,91,62,000		-61,26,869
the year (	March 2001)				4,92,000
Capital :		antidae provi	neriusarien of i Probelesan 2006:	-Most Keit Wides beignschaft 2541	
Major Head	d:4405-Capi Fisheries			By hasike willing	
Outlay on	FISHCIICE	Rs.			
1 11 15		9,80,000			
Original Supplement	tary	31. 1. 2. U.S. 15. 15.	9,80,000	2,48,406	-7,31,594
	rrendered o March 2001)	luring			3,80,000
Notes and	Comments :				
Revenue :				C. C. A. S.	
			le saving of Rs.	61.27 lakhs,	Rs. 4.92 lakhs
1. only were	surrendere	d during the	year.		
2. provision excessive.	In view of Rs.	65.08 Lakns	ual saving of Rs obtained during	s. 61.27 lakhs, ng the year l	supplementary proved largely
3.	Saving	ccurred unde	r:-		
Esy excess	testic y	Idited bem s	Children -	Actual	Excess +
Serial number	He	ad	Total	expenditure	Saving -
* casomi		The second second	grant (In lakhs of	rupees)	
i) parved		I ZOJOA			
	2405-Fis	heries Extension	aristal all		
	and Trai	ning			
			•		-43.10
	0.	2.50	45.81	2.71	51
	s.	43.31		43.10 lakhs	have not been
	Popa	for final	saving of Rs.	43.10 lakhs	
"timated	Reasons (September	2001)			
	. Precimer	2001/.	A. M. A.		
		BY LEI			
		ar br			

## Grant No.43-FISHERIES-Contd.

		(LALL Volument		
Serial	Head	Total	Actual	Excess +
number		grant grow	expenditure	Saving -
Sautay -	Aroto Cure	(In lakh	s of rupees)	
1331 34	7.5	Ha,		
(ii)	Central/Centrally			
	Sponsored Schemes			: 9Unavat
	C(a)800-Other Exper			
	(1) Fish Farmers Dev	relopment	34 5380 113-30A	Major Head!
	Agency			
				Arcess :
	0. 8.01		· 一种工厂工具 公教物	
	S. 10.98		3, 20, 54, 54, 600	Original
£84,38,18	R. R. 0.01	19.00	700,85,28	19.002
	Augmentation of pro	ovision by way	of re-appropriation	Of Para O or
lakh was r	reportedly due to more	requirement of	of fund. 100% doo	OILKS. 0.01
-4111 114 91	eportedry due to more	requirement (	of fund: (100 v no)	mail read, sug
lakhs have	Reasons for non-unnot been intimated (	tilisation of September 2001	entire provision of	Rs. 19.00
		<u>-</u>	#405-Capital	· hool water
(iii)	C(a)101-Inland Fish	eries		Cucley-cu i
	.,	01100	- G	
	0. 66.07		. C.A	
	s. 2.30	68 37	59.73	0 - 0 4
	2.48.406	000008.8		
#60,10 <sub>4</sub> 1-		saving of	Rs. 8.64 lakhs have	Eupplementa
intimated	(September 2001)	Saving Oi		
	(10)		The part who be tribute	
(iv)	C(a)001-Direction a	nd		the year Ma
, ,	Administration	ii u		
	110001111111111111111111111111111111111			Motes and C
	0. 2,49.94			Dy anness
	S. 5.00			: SHUDVEN
	0.00	2 50 00	2 12 12	
Elegan Same	S.26. P.27 Lakha, List	1 3 2,50.02	sidali:2,48.13 jeriopA	Exc -1.89
	Saving of provision	hv	unrendered action the	and you seed o
reportedly	due to less requirem	ont of found	surrender of Rs. 4.92	lakhs was
2050100011	ade co ress requirem	ent of fund.	urios ens la weit al	۷,
is largely	Reasons for final	lab banierco	of As. 66.08 Lakhs	UO (ST.101d
intimated	(September 2001).	saving of	Rs. 1.89 lakhs have	notabeen
Incimacea	(bepechber 2001).			
4.	Saving mentioned		Saving cocurred under	. 8
under:-	baving mentioned a	t note 3 abo	ve was partly offset	by excess
	್ ಜನ್ನ ರಾಷ್ಟ್ರಿ	Lader	- base	Isited
Serial	Bard Than ins	grant		- TEMPUN
number	Head (Beech)	Total (1)		Excess +
number		grant	expenditure 🖖 😘 🦠	Saving
		(In lakhs	of rupees)	
/ 5 \	Control /Co.		end Training	
(i)	Central/Centrally			
	Sponsored Schemes			
	2405-Fisheries	a by Ein		
	C(a)800(5)Inland			
	risneries Statistics	aving of he	Reasons for final	
			September 2001).	belemital
	0.01		1	
	S. 3.49	3.50	19.78	+16.28
	Reasons for final	excess of R	s. 16.28 lakhs have	not been
intimated (	September 2001).			

# Grant No.43-FISHERIES-Concld.

## Capital :

- 5. Against the available saving of Rs. 7.32 lakhs, Rs. 3.80 lakhs only were surrendered during the year.
- 6. Saving occurred under:-

Derze	Head	Total grant (In lakh	Actual expenditure as of rupees)	Excess + Saving -
(i)	4405-Capital Outlay on Fisheries		. 28	
	C(a)800(53)major Wor (Buildings)		1,15,05,000	
	7.00 R1.00	6.00	2.48 TES here	bnerium -3.52 <sup>A</sup>

Saving of provision by way of surrender of Rs. 1.00 lakh was stated to be due to less requirement of fund.

Reasons for final saving of Rs. 3.52 lakhs have not been intimated (September 2001).

(ii) C(a)800(1)(51)Motor Vehicles

rate profession in the same same

0. 2.80 ... ... ...

R. -2.00
Withdrawal of entire provision by way of surrender of Rs. 2.80
lakhs was reportedly due to less requirement of fund.

## GRANT NO.44-ATTACHED OFFICES OF THE SECRETARIAT ADMINISTRATION

### (All Voted)

Total grant Rs.

Actual expenditure Rs.

Excess + Saving -

#### Revenue:

Major Head: 2052-Secretariat General Services

Rs.

Original Supplementary 1,15,05,000 17,48,000

1,32,53,000 1,31,35,435

-1,17,565

Amount surrendered during the year (March 2001)

# GRANT NO.45-CIVIL AVIATION

(All Voted)

Total Excess + Actual grant grant Saving expenditure Rs. Rs. Rs.

#### Revenue:

Major Heads: 3053-Civil Aviation and 3275-Other Communication Services

Original 10, 18, 87, 000 Supplementary 13,83,000

10,32,70,000 10,12,50,271 -20,19,729

Amount surrendered during the year (March 2001)

#### Capital : Comments

Major Head:5053-Capital Outlay on Civil Aviation.

Original 2,51,13,000

Supplementary 2,51,13,000 2,28,09,632 -23,03,368

Amount surrendered during the year (March 2001)

20,83,000

#### Notes and Comments :

#### Capital:

Out of the available saving of Rs. 23.03 lakhs, Rs. 20.83 lakhs were surrendered during the year.

Saving occurred under:-2.

Total Actual grant expendit Serial Head expenditure Saving number (In lakhs of rupees)

5053-Capital Outlay (i) on Civil Aviation C(g)80-General 800-Other Expenditure (1) Other Major Works.

> 2,51.13 0. R.

2,30.30 2,28.10 -20.83

Saving of provision by way of surrender of Rs. 20.83 lakhs was reportedly due to less requirement of fund.

Reasons for final saving of Rs. 2.20 lakhs have not been intimated (September 2001).

## GRANT NO.46-STATE PUBLIC SERVICE COMMISSION

#### (All Charged)

Total appropriation Rs.

Actual expenditure Rs.

Excess + Saving -Rs.

#### Revenue :

Major Head:2051-Public Service Commission

Rs.

Original Supplementary

81,36,000

85,86,000

85,27,001

-58,999

Amount surrendered during the year (March 2001)

Ledias

# GRANT NO.47-ADMINISTRATION OF JUSTICE

#### (All Voted)

Total Actual Excess + grant dass Saving expenditure Rs Rs.

#### Revenue :

Major Head: 2014-Administration of Justice

in specie that but are entres. W. s. . we to retrivery to not recent

Original 55,00,000 Supplementary 42,48,000 97,48,000 43,45,131 -54,02,869 Amount surrendered during the year (March 2001)

4,27,000

#### Notes and Comments:

- Out of the available saving of Rs. 54.03 lakhs, Rs. 4.27 lakhs only were surrendered during the year.
- 2. As the actual expenditure fall short of the original provision, supplementary provision of Rs. 42.48 lakhs obtained during the year proved unnecessary and it could have been restricted to token grant.
- 3. Saving occurred mainly under:-

Serial	Head	Total	Actual	Excess +
number		grant	expenditure	Saving -
		(In lakhs	of rupees)	

2014-Administration (i) of Justice A(a)001-Direction and Administration

2.64 0. 40.68

R. 1.66 44.98 6.08

-38.90

Augmentation of provision of Rs. 1.66 lakhs by way of reappropriation was reportedly due to plan allocation.

Reasons for final saving of Rs. 38.90 lakhs have not been intimated (September 2001).

## Grant No.47-ADMINISTRATION OF JUSTICE-Concld.

Serial number	Head expenditure Pa	Total grant (In lakhs o	Actual expenditure frupees)	Excess + Saving -
(ii)	A(a)102-High Court	:		eurevan
	O. 40.33 R4.08		27.51	Nither as an

Reduction of provision of Rs. 4.08 lakhs was the net effect of decrease of Rs. 8.80 lakhs by way of re-appropriation reportedly due to less requirement of fund, augmentation of Rs. 4.97 lakhs by way of reappropriation stated to be due to Plan allocation and further decrease of Rs. 0.25 lakh by way of surrender owing to less requirement of fund.

Reasons for final saving of Rs. 8.72 lakhs have not been intimated (September 2001).

(iii) A(a)800-State Legal

Aid add to add to prive endeltage and to suc (1)Grants-in-aid (1

Entire provision was withdrawn by way of surrender of Rs. 4.02 lakhs reportedly due to less requirement of fund.

naqua (paedid Dniedvii -1

violite con

tugmentalise of provist of his.

## GRANT NO. 48-HORTICULTURE

#### (All Voted)

Actual Excess + Total Janjoa grant expenditure Saving -Rs. Junta Rs. Rs. to suite of topogram (see an all see )

Revenue :

Major Heads: 2401-Crop Husbandry and 2415-Agriculture Research and Education

C(a)01-8 ( 1) Rs.er.24 ( 01.10.1 01.10.1

Original 9,95,56,000 Supplementary 2,28,46,000 12,24,02,000 11,07,87,468 -1,16,14,532

Amount surrendered during the year (March 2001)

1,02,000

Capital :

Major Head: 4401-Capital Outlay on Crop Husbandry TO noideled veletar to X'Rs. V' December 20w noisicord landing of 28 v Paris Co. 28 v Paris Co.

Supplementary 25,47,000 58,47,000 47,69,068 -10,77,932

Amount surrendered during 1 .38 to mives (sait 15) entreed the year (March 2001)

to the naise on box naise . I - 10. No. (i.e.) Notes and Comments:

#### Revenue :

- Out of the available saving of Rs. 1,16.15 lakhs, Rs. 1.02 lakhs only were surrendered during the year.
- 2. Sub view of final saving of Rs. 1,16.15 lakhs, supplementary provision of Rs. 2,28.46 lakhs obtained during the year proved excessive. is as by any of serial fer specific reasons thereof have not been steted. -Pelanophalo prisonal am and in memoriuper

## Grant No. 48-HORTICULTURE-Contd.

3.	Saving	occurred	mainly	under:-

Serial number	Head	Total grant (In lakhs	Actual expenditure of rupees)	Excess + Saving -
(i)	Central/Centrally Sponsored Schemes 2401-Crop Husbandry C(a)001(1)(5)Macro Management of Agric		2461-Crop Husbandry	Revenue:
	s. 1,61.10	1,61.10		-94.15

Reasons for final saving of Rs. 94.15 lakhs have not been intimated (September 2001).

(ii) SO,I 2401-Crop Husbandry C(a)119-Horticulture and Vegetable Crops

4,75.78

-29.15 4,46.63 4,44.99 vrbasdaun g-1.64

Original provision was reduced by way of re-appropriation of Rs. 29.15 lakhs was the net effect of decrease of Rs. 44.28 lakhs reportedly due to less requirement of fund and increase of Rs. 15.13 lakhs stated to be due to more requirement of fund.

Reasons for final saving of Rs. 1.64 lakhs have not been intimated (September 2001).

C(a)001-Direction and (iii) Administration

> Ο. 4,69.72

R. -27.02 4,42.70 114,38.70 10 200

Reduction of provision of Rs. 27.02 lakhs was the net effect of (a) decrease of Rs. 31.25 lakhs by way of re-appropriation reportedly due to less requirement of fund, (b) augmentation of Rs. 5.25 lakhs by way of reappropriation owing to more requirement of fund and (c) saving of Rs. 1.02 lakhs by way of surrender specific reasons thereof have not been stated.

Reasons for final saving of Rs. 4.00 lakhs have not been intimated (September 2001).

(MEDOV JIA)

serial *** number	HeadurfoA errottionegra 88	Total Letor grant Marp (In lakhs	Actual expenditure of rupees)	Excess + Saving -
(iv)	2415-Agriculture Res and Education C(a)01-800(3)Mushroo Cultivation		-Orner Scientific al Research	
	8.66	8.66	Rs.	-8.66
(V)	C(a)01-800(4)Commerc	00,10,62,2	22,00,000	di iqual Singli enertery
618.	s. 6.66	6.66		-6.66

Reasons for non-utilisation of entire provision of Rs. 8.66 lakhs and Rs. 6.66 lakhs at serial number (iv) and (v) above have not been intimated (September 2001).

## Capital :

- No part of the available saving of Rs. 10.78 lakhs were surrendered during the year.
- In view of the final saving of Rs. 10.78 lakhs, supplementary provision of Rs. 25.47 lakhs obtained during the year proved excessive.
- Saving occurred under:-

3.	condered during		3 -tuo1	Excess +
Serial	Head	Total	Actual expenditure	Saving -
number		grant (In lakhs	s of rupees)	
	No.	\		

(i) 4401-Capital Outlay on Crop Husbandry C(a)800(2)(53) Major Works Buildings

0. The of 129.75 and the name of the -10.78 S. 23.73 50.82 40.04

Reasons for final saving of Rs. 10.78 lakhs have not been intimated (September 2001).

#### GRANT NO. 49-SCIENCE AND TECHNOLOGY

#### (All Voted)

Total is to T Actual Excess + grant many expenditure Saving -(neadur to seRs: at) . Rs. Rs.

Revenue:

Major Head:3425-Other Scientific and Environmental Research

. Rs.

Original Supplementary

22,00,000 2,01,07,000

2,23,07,000

2,22,27,946

-79,054

Amount surrendered during the year (March 2001) strong saude to coldestill termon not amoused

and Rs. 6.66 lakes at serial number (lyighed by) copye have not been inclimated

# GRANT NO.50-SECRETARIAT ECONOMIC SERVICES

## (All Voted)

Talaba an	fautpA <sub>et</sub> lands expenditure Ex. basit	Total Total grant Rs. Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Revenue :	::2575-Other Special	13*	andled has six-15	

Major Heads: 2575-Other Special Major Programme and 3451-Secretariat Economic Services Rs. 000,02,28,1,2 000,02,52, (thinwan)

ex 1.05 (15,662 / -24,50,23) original 2,09,34,000 original 7,23,00,000 9,32,34,000 9,22,66,193 -9,67,807

Major Read: #10:-Capital Octlay on

Egunation, Sport, Act and Oulbure

Amount Sulland 2001) the year (March 2001) Amount surrendered during The section of the se

## Capital :

Major Head: 4070-Capital the final sacting of 1, 28, 3 last many Outlay on Other Administrative ace. 15, 86- 15 430.51 A RS. 900 11, 49, for 900 11, 16 supplementary provision of Re. 91 17

Original 17,15,000 Supplementary 85,000 18,00,000 18,12,972 +12,972 leving courred under (201 - tal 0 514) . etasumod bas abjor

Amount surrendered during the Year (March 2001) Pa. 98.76 Lathe Late out their titles

## Notes and Comments :

- Applies the accidente saving of Rs. 50.50 lakhs, Rs. 2.52 lakhs Expenditure in the Capital Section exceeded the grant by Capital : Rs. 12,972. The excess requires regularisation.

  2.
- In view of the excess expenditure of Rs. 0.13 lakh, supplementary In view of the excess expenditure of RS. 0.10 - Indeequate. Provision of Rs. 0.85 lakh obtained during the year proved inadequate.
- Excess occurred under 4070-Capital Outlay on Other Administrative Services, A(a)800(53)Major Works(Building) Provision 18.00 lakhs, expenditure

Reasons for final excess of Rs. 0.13 lakh have not been intimated 2001) Rs. 18.13 lakhs. (September 2001).

## GRANT NO.51-DIRECTORATE OF LIBRARY

#### (All Voted)

Total grant Rs.

Actual expenditure Rs.

Excess + Saving -Rs.

#### Revenue:

Major Head:2205-Art and Culture

Rs.

Original Supplementary

98,26,000

57,30,000 1,55,56,000

1,05,05,662

Major Heros 25 5-9ther Special

-50,50,338

Amount surrendered during the year (March 2001)

2,52,000

#### Capital:

Major Head: 4202-Capital Outlay on Education, Sport, Art and Culture

Rs.

Original

9,70,000

Supplementary

94,47,000 1,04,17,000 5,42,064 -98,74,936

vastasmel:..2

Isnipiro

Amount surrendered during the year (March 2001)

#### Notes and Comments:

#### Revenue:

- Notes and Comments Against the available saving of Rs. 50.50 lakhs, Rs. 2.52 lakhs were surrendered during the year.
- In view of final saving of Rs. 50.50 lakhs, supplementary provision of Rs. 57.30 lakhs obtained during the year proved excessive. In wisy of the exercis of the O. and the or and the second at

Services, Arar 200 (83) Major Works (Building Provisson 18.00 lakhs, Sapenditure

Excess occurred under abjorcapies, Butlay on Diber Alicabiterities

# Grant No.51-DIRECTORATE OF LIBRARY-Concld.

(All Voted)

Saving occurred under:-3.

Serial 88 number 85	Head	Total grant (In	amp , RSA.	Ac	ctual personal surface (		Excess + Saving -
(i)	2205-Art and Culture B(a)105-Public Libra						Korenne Matot Be
	O. 98.26 S. 57.30 R2.52	1,53	.04	.88	05.06	387 1-1	-47.98

Saving of provision of Rs. 2.52 lakhs were anticipated and were surrendered reportedly due to less requirement of fund under Non Plan.

Reasons for final saving of Rs. 47.98 lakhs have not been intimated (September 2001). write that The ment are a service of the right of the service of t

#### Capital : broke may derived the graph

- No part of the final saving of Rs. 98.75 lakhs was surrendered during the year.
- 5. In view of actual expenditure falling short of the original provision, supplementary provision of Rs. 94.47 lakhs obtained during the year proved unnecessary.
- 6. Saving occurred under 4202-Capital Outlay on Education, Sports, Art and Culture, B(a)04-105(53)Major Work/Buildings of Library Department (provision Rs. 1,04.17 lakhs expenditure Rs. 5.42 lakhs). Reasons for final saving of Rs. 98.75 lakhs have not been intimated (September 2001).

- notites traduler persupar course for all later and pray one gra-

the start in Revenue Section of accounts closed with an escess

The Angelphone to total and but such pours to save the see it

gradianalogos canasi sa Land le marlibonos respecto de maio di

# GRANT NO.52-SPORTS AND YOUTH SERVICES

### (All Voted)

+ seessa +	Actual	Total grant;	Actual expenditure	Excess +
	expanditure	Rs. jung	Rs.	Rszednun
Revenue :	of nupees)	(In Lakin		
And the Style-	The state of the s		2205-Ait and Cult	
Major Head:2 Youth Servic	204-Sports and es	VIETC	B(s)105-Eublic Li	
			19.86	
	Rs.		2.03	
Original	90,13,000	1,53.04	R. 12.21	
- appremental	Ad 21 21 4 20, 03, 000 [	1,29,02,000	1,32,54,272	+3,52,272
Amount surre the year (Ma	ndered during rch 2001)	less requirement  aaving of	Reesons for fina	
Capital:			. (1908 radnerga	intizated (S
Major Head:4	202-Capital Outlay			Capital :
Art and Cult	ure	inal saving of	No part of the fear.	1. during the y
leastro ass mod encast : Original	Rs. 10 thoris Rs. 12 Rs	al expenditure vision of Rs.	In veav of actu-	ncisivan
Supplementar	У	1.17.88 000	unhecessery.	year proved
the year (Ma	ndered during drow rch 2001)	nder 4902-Caput )4-105(33)Major	Saving conunted w Culture, 8(a)C	6. Art and
Revenue :				

- The grant in Revenue Section of accounts closed with an excess expenditure of Rs. 3,52,272. The excess requires regularisation.
- In view of excess expenditure of Rs. 3.52 lakhs, supplementary provision of Rs. 38.89 lakhs obtained during the year proved inadequate.

# Grant No.52-SPORTS AND YOUTH SERVICES-Contd.

3.	Excess occurr	ed under:-	ladol	Henry		Sarial
Serial number	Head	Tot	al fresty nt nl)	Actual expenditu	Exc	cess + ving -
			(In lakhs o	of rupees)	M(Id)	
(i)	2204-Sports and Youth Services				.0	
***	B(a)001-Direct and Administra	cion ation		-11.69		
Rs. 11 sa	es lakha .ord	55.44		line to liever	brijiW -	3 40
ation were	la re-appropris	15854 4409	92.02 - ) 10 Systau0 nst	De mizivan	dreub 'y firet	กานจุดีส์
talks we				2 5 7 1 - 1 - 1	harra not	DEELL
	Reasons for (September 2001)	ilma. 'a l	in rini	my wathant chi	Lopas ant	
	(Bupounder 2001)	*		10.00	.0	
	Against the av	ailable sav	ing of Rs.	26.55 lakhs,	Rs. 21.16 la	khs
oro curre	andered during th	e year.		Sa Income!	MAIN.	
100 001 B	ew Erixel DO G		s rediel	83.50 J. \$1 10		
59rbell bal	Saving occurre	d marning dir	ucz.		0 5315173 6 73	
section to warf or of o	05 75 2.34 18	St C Day I The season and a			Frac	CC +
March and And Fred	Hoad, ball	Tota	lapiakhse&1	Actual	Exce	
Serial	Head. Manual V	gran	_	expenditure	savı	ng -
Serial number	Head bnu 4200-uaps tal te or there s soot	gran	t In lakhs of	expenditure rupees)	Savi	ng -
Serial	Head was 4200-taps tal to 60 Spect a soul to a second	gran (	t In lakhs of	expenditure rupees)	s Savi SIC SIC SIC SIC	ng -
Serial	4202-Capital O	gran (	t In lakhs of	expenditure rupees)	s Savi SIC SIC SIC SIC	ng -
Serial number	4202-Capital O on Sports and	gran (	t In lakhs of	expenditure rupees) (a1:760 da mus tapenadi xel	s Savi SIC SIC SIC SIC	ng -
Serial number (i)	4202-Capital O on Sports and Youth Services B(a)03-Sports	gran (utlay	t In lakhs of	expenditure rupees) 2 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Savi	ng -
Serial number (i)	4202-Capital O on Sports and Youth Services B(a)03-Sports	gran (utlay	t In lakhs of	expenditure rupees) 2 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Savi	ng -
Serial number  (i)	4202-Capital O on Sports and Youth Services B(a)03-Sports Youth Services Sports Stadia	gran ( utlay and	t In lakhs of	expenditure rupees) 2.7) combo especial	Savi	ng -
Serial number  (i)	4202-Capital O on Sports and Youth Services B(a)03-Sports Youth Services Sports Stadia	gran ( utlay and	t In lakhs of	expenditure rupees) 2.7) combo especial	Savi	ng -
Serial number  (i)  00.8-  and older  and older	4202-Capital O on Sports and Youth Services B(a)03-Sports Youth Services Sports Stadia 53(b)Play Field R. 33 Provision of R.	gran (utlay and 3.58 33 s. 33.58 la	t In lakhs of	expenditure rupees)  (a1 120 da nas impensió xella de la	-33 get stage by	3.58 y way
Serial number  (i)  00.8-  and older  and older	4202-Capital O on Sports and Youth Services B(a)03-Sports Youth Services Sports Stadia 53(b)Play Field R. 33 Provision of R.	gran (utlay and 3.58 33 s. 33.58 la	t In lakhs of	expenditure rupees)  (a1 120 da nas impensió xella de la	-33 get stage by	3.58 y way
Serial number  (i)  00.8-  anxil 00.6  of re-approximately 10.6	4202-Capital O on Sports and Youth Services B(a)03-Sports Youth Services Sports Stadia 53(b)Play Field R.  Provision of Re opriation was rep	gran ( utlay  and  3.58 3.58 3.58 la cortedly due	t In lakhs of 3.58 khs made at t trevision of en	expenditure rupees)  (a1 120 da nas impensió xella de la	-33 get stage by	3.58 y way
Serial number  (i)  00.8-  anxil 00.6  of re-approximately 10.6	4202-Capital O on Sports and Youth Services B(a)03-Sports Youth Services Sports Stadia 53(b)Play Field R. 33 Provision of Re opriation was reported the services Reasons for not been intimated	gran ( utlay and ds 3.58 33 s. 33.58 la cortedly due on-utilisat ced (Septemb	t In lakhs of S.58 khs made at the to revision of entor 2001).	expenditure rupees)  (a1760 da con and and and and and and and and and an	-33 get stage by	3.58 y way
Serial number  (i)  one of re-appropriate lakhs have  (ii)	4202-Capital O on Sports and Youth Services B(a)03-Sports Youth Services Sports Stadia 53(b)Play Field R. 33 Provision of Repriation was represented been intimated. 53(a)(iv)Water Schemes	gran ( utlay  and  3.58 3.58 33 5.33.58 la cortedly due on-utilisat ced (Septemb	t In lakhs of 3.58 khs made at a to revision of entor 2001).	expenditure rupees)  (all 100 da nos de nos	-33 get stage by lay. n of Rs.	3.58 y way 33.58
Serial number  (i)  one of re-appropriate lakhs have  (ii)	4202-Capital O on Sports and Youth Services B(a)03-Sports Youth Services Sports Stadia 53(b)Play Field R. 33 Provision of Re opriation was reported the services Reasons for not been intimated	gran ( utlay  and  3.58 3.58 33 5.33.58 la cortedly due on-utilisat ced (Septemb	t In lakhs of 3.58 khs made at a to revision of entor 2001).	expenditure rupees)  (all 100 da nos de nos	-33 get stage by lay. n of Rs.	3.58 y way 33.58

# Grant No.52-SPORTS AND YOUTH SERVICES-Contd.

		mall virtual)		
			Excess occurred unde	. E.
			Actual	Excess +
Serial	Head	Total	anditura	Saving -
number	Rossal	grant istol	expends to	Servinga.
		(In lakhs	of rupees) water	1001111
- paired	expenditions		Ra	HB.
12221	(seeding 10	(in leans o		
(iii)	(51)Motor Vehicles		2204-Sports and	(1)
			Youth Services	121
	0. 11.69		SOUTATES HONOT	
	R11.69		B(a)001-Direction	• • •
			and Administration	
	Withdrawal of enting erial number (ii) and due to revision of P	d (iii) above	f Rs. 14.65 lakhs and by way of re-appropr	d Rs. 11.69 iation were
nach the	auted added on s	ed to spenya	Readons for Linel	
(iv)	53(a)(i)Constructio	n of	September 2001).	Ihateniani
	ongoing work at Chi	mnii	. (audi isunsugse	1 DOIMMLJEL
		шри		
				Capital:
	0. 10.00			
is lekts	1R. as (adds1-10.00	saving of Rs.	Against the available	· · ·
of surrende	ision of Plan Outlay er reportedly due to	re provision ( lakhs-by <sub>st</sub> way (c	case of pairob beach of Rs. 10.00 lakhs work re-appropriation steerease of Rs. 2.34 lant of fund.	as the net
Saving -	ರಿಸುವ ಭಾಷಕರೇಕ	grant		meden
(v)	53(a)(v)Constructio	n of all all		VS-T7 type Make F. V.
	Multipurpose Outdoo	r		
	Stadium at Capital		The Australia Commence	
	Complex Itanagar		4202-Capital Cutlay	127
			on Sports and	
	0. 0.01		Youth Services	
	R. 7.99		B(e)03-Sports and	
	7.99	8.00	Yourh Service	-8.00
	Augmontati		sib is nono:	-0.00
Owing to me	Augmentation of Rs	. 7.99 lakhs	Sports Stadia way and re-appropr	
Owing to re	evision of Plan Outla	у.	or re-appropr	ciation was
433,56				
	Reasons for non-uti	33.58 lisation of	stire provision of Rs.	
have not be	en intimated (Septem	her soot of en	tire provision of Re	8 00 lakhe
*	tel tim accid	Der 500T) 181 8	tire provision of Rs.	0.00 Takiis
(vi)	53(a) (ii) Construct:	N dne ro tears	Provision of As: 33.E priation was reported!	
83 FF 40	Buildings in the	on of	priation was tepos	of re-appro
17/10/11	For Chart of the Di	strict polyage	priation was reported: -Reasons for non-otil	
	sports Office	(1000 2001).	Reasons for non-uc.	
		radulayd	Ressons for non-otil not been intimated (Se	Carrier - delat
	5.20		620 301	Laken Suyer
	R5.20		53(a)(iv)Water Supply	
	5.20	• • •	53(a) (14) None	(11)
			15 15 m = 1 . v.	

Withdrawal of entire provision of Rs. 5:20 lakhs by way of reappropriation was reportedly due to revision of Plan Outlay.

# Grant No.52-SPORTS AND YOUTH SERVICES-Concld.

(All Voted)

		( and or all and		
Prosect -	Hadisassa	Tarana Lader		. 复发中央电子
serial 88	Head:	Total creery	Actual	Excess +
number aff	5.5	grant	expenditure	Saving -
lumber, sire		(In lakhs o	expenditure	Saving -
		(III TAKIIS C	or rupees)	Revenue :
/ i i \	53(a)(iii)Retaining			
(vii)	for the Play Field		and to AT	01:beed roce
	Chimpu	al	P Services	or to a contract and the
	_		4.18	
			.dA	
	O. 6.37 R. 2.37			-3 40
		4.00	1,32,30,000	Original
25 1 2 48 1 2 1 1 2	- Reduction of prov	iaian hu way of	re-appropriation	of Rs. 2.37
12,53,064	- Reduction of prov	Dlan Outlay	re-appropriacion	OI NO.
akhs was (	owing to revision of	Plan Outlay.	dered durang	netrus Inucia
	Reasons for fina	l carring of Re	3 40 lakhs ha	ve not been
5,98,000	Reasons for IIIIa.	La Saving Of Ro	5.40 Iumbania	
intimated	(September 2001).			Capital
	Saving mentioned	at note 5 above	was partly offs	et by excess
5.	Saving mentioned	at mote, 5 dbove		The second second
	Sarang Head arred un	de motal - Canital	Actual	Excess +
number	We are the property of the contract of the con	(In lakhs o	f rupees)	
	100 Color 100 Cout 100	, c. 41.65	ett set 5000,000;	L5:Lathd
(i)	4202-Capital Outla	2.01.07.000	1,51,07,000	Supplementary
EGE (10 (12	Youth Services	000/01/14		
	B(a)03 Sports and		dered during	Amout a surrer
	Youth Services		-(1905 at	SIEM/ISEMA REI
	Sports Stadia			rod bas teloM
	800-Other Expendit	are	: 2002	ton offin corner
	53(a)Buildings			Revenue :
	33 (4,21223			
	0. 69.96		100-730 ft to TIII	+39.59
a dal a f	0. 69.96 88: 81≘akbs, Rs. :889	1 .ag 51.14 tyse =	soy act (attack bett	ahmetibl dish
6,111,500			of surrender	of Rs. 18.82
	Original provision	was reduced by	way of sufferies	a . S
lakhs owin	og to less requiremen	of fund.		
Takiib o	Reasons for final	f F "D c	39 59 lakhs ha	ve not been
Excess +	Reasons for final	excess of RS.	. 33.33 14	दाधकोत्सद
intimated	(Contember (2001))	20 24 12 W		
Incimaced	(seedar	to edasi ni)		
			070-Other Administ	(1)
		GATIPI	grvices	2
			(d) 108-Fire Protect	
		COT.	id Control	i i
			liProtection and Ca	
		logino	No.	
			1,27,30	0
			CIEL COMME	R
	ra acif	1,21,32	UT U	
17.24	20.0		Line to lewerball	W
	and oddel	sion of Rs. 5.98	Livery and of a	reportedly due
render was	laking by way of sur	ant of fund under	condrawal of providence	
	, nati the		teath for fine	
			Courte Till Zilland	

Reasons for final saving of Rg. 5.75 takes have not been totimated (September 2001).

## GRANT NO.53-FIRE PROTECTION AND CONTROL

#### (All Voted)

2. 新工作的 1000 1000 1000 1000 1000 1000 1000 10			Total grant Latot	Actual expenditure	Excess + Saving - 2
- INTERES		onejus Ingratus ko s	Rs.	Rs.	Rs. Ascend
Revenue :		indedia so			
Major Head: Administrat	:2070-Other Live Service	es	11±₩ చిప	53(a) (ii.)Petaining for the Play Viold Thumpu	
		Rs.			
Original	1,3	32,30,000		1,19,76,936	
Amount sur	rendered dur	ing	Plan Cotlay.	wing so revision of	lakhs was p
the year (Ma	arch (2001)	Hs. 3.40	saving of	Reasons for final September 2001).	5,98,000
Capital:			and a side of	s beading manuses	
Major Head:	:4070-Capita	d Outlay on	de a abi	e menorthem garvac	under:-
To Delivat		Rs.	Totel grant	beek	
Original	5	(seequi to 3		4094-feoltal Cutlay	
	ary 1,5		2,01,07,000	1,09,42,047d no -	-91,64,953
Amount suri	cendered dur arch 2001)	ring		P(a) 03 Sports and Youth Services	
Notes and (	Comments :		ee	Sports Stadie 800-Other Expendicu	
Revenue :					
Durici	racica darii,	u the vear.	saving of Rs.	12.53 lakhs, Rs. 5.9	8 lakhs
2.33	Saving occ	surred under	was reduced to	ibriginal provision to less requirement	hama a dec. 6
Serial and number		186.01 .e.		Actual expenditure	Excess +
(i)	2070-Other Services	Administrat	tive		
	and Contro				
	(1)Protect	ion and Cont	trol		
	O. R.	1,27.30 -5.98	1,21.32	1,15.61	-5.71
reportedly	Withdrawal due to less	of provision	on of Rs. 5.9	8 lakhs by way of su	

reportedly due to less requirement of fund under Non Plan.

Reasons for final saving of Rs. 5.71 lakhs have not been intimated (September 2001).

### Grant No.53-FIRE PROTECTION AND CONTROL-Concld.

(bedev LLA)

	,	(bedev LLA)		
Serial	Head	Totallagor		Excess + Saving -
number	emplification		expenditure	Saving -
H. C.	. 35	(In lakhs o	of rupees)	
(ii)	A(d)800-Other Expe			: enteasy
	(1)Purchase/Upkeep Fire Fighting Equi		2030-31 amps	Major Seads: and Registra
	O. 5.00	5.00	4.16 eslox	-0.84
	Q		OA Jakk have not be	en intimated
		saving of Rs. 0.	84 lakh have not be	ell illeimacea
(September			000.88,18,1	Original -
	Ange officed ton Live	000 20 58 1	PA 22.30.000	Echane tooks
Capital:	ion was the net of	AND AND AND AND		
3. during the	No part of the fi	nal saving of K	rch 2081)	ध्री १६०२ वर्गी
_	In view of final	i poving of Q	7 12 lake his	7 . 74 . 140
provision of the provis	Saving occurred un A 800-Other Expend provision Rs. 2,	der 4070-Capital diture, (1)Upgrad 01.07 clakhs exp	Outlay on Other Adm dation Grant of 1 enditure Rs. 1,09. khsa have not been	ninistrative 0 <sup>th</sup> Finance 42 lakhs).
(September	2001).	.nly under:-	Saving occurred mai	. E
				inlyse
- Saeong	Actual expenditure rupeesi	Total grant (In laking of	Sead	395年(7月
			2010-Stamps and Reg	
2.57 lakhs	re provision or Rs.	Lisetion of enti- ber 2001)	Presons for non-utilizen inclinated (Septem	have not be
		1014	2019-Stare Pasisa Alc. (11):00 (2) Dist Salab Cabnegt	

Section of provision by way of re-appropriation of Es. 4.47 laking was the capenal time of Ps. 2 at laking, the reasons thereof have not been statedy.

Reasons for first excess of Rg. 0.50 lakh have not been intimated

# GRANT NO. 54-STATE TAX AND EXCISE

#### (All Voted)

Excess t Saving "	Actual capenditure f rupees)	TotalistoT grantingsp o adRs: nl)	Actual all expenditure Rs.	Excess + Saving - Rs.
Revenue :		enditure o of	(d)800-Other Expe (1)Furchase/Upkeep	
and Regist	s:2030-Stamps ration Excise		Fire Fighting Equi	
	s.ig Solone  : sRakh have not beer	5.00		
Original	1.31.58.000	saving of Rs. U.s	)U1).	(September 20
Supplement	22,38,000	1,53,96,000	•	-9,31,957
			. 15	ducting the ye
Notes and	Comments:: 23.19	al saving of ks	n view of tine	
1. surrendered	No part of the d during the year	available saving	g of Rs. 9.32	lakhs were
2 tarival ca	In view of the first of Rs. 22.38 lakhs ob	(8.16.6.6.17.) 19.0 N.O. I.O.	800-Other Exper	Sartices. A
3.	Saving occurred mai	nly under:-	195x9:D9V01q:1201.	(September 20
Serial number	Head	Total grant	Actual	Excess +
		(In lakhs of	expenditure rupees)	Saving -
(i) = 2	2030-Stamps and Reg	istration		
	S. 2.50	2.50	-07 (*** k)	-2.50
have not be	Reasons for non-uti	lisation of entir ber 2001).	e provision of Rs	. 2.50 lakhs
(ii)	2039-State Excise A(b)(iii)001(2)Dist Establishment	rict	A SECOND DESCRIPTION OF THE PARTY OF THE PAR	
	O. 69.95 R4.47			
lakhs was	Reduction of provi	sion by way of	65.98	+0.50
expenditure		specific reasons t	thereof have not h	of Rs. 4.47 increase in Deen stated
(September	Reasons for final e	XCess of Do o		

Reasons for final excess of Rs. 0.50 lakh have not been intimated

(September 2001).

## Grant No.54-STATE TAX AND EXCISE-Concld.

(All Voted)

Serial	Headsursa	Total IsjoT	Actual	Excess +
number vs	expanditore	grant dusing	expenditure	Saving -
Rs.	E.S.	(In lakhs of	<del>-</del>	54.72.19
		(211 241115 02	rapect,	
(iii)	A(b)(iii)001-Directi and Administration	on		Ravenue :
	(1) Head Quarter		075-Miscellandons	Major Head: 2
	Establishment		ices	General Serv
	Escabiisiment			
	0. 61.63		.es	
	S. 19.88			r satur
	R. 4.47	85.98	78.66	-7.32
-2,06,358	21,44,642			Supplemental
	Augmentation of pr	ovision of Rs.	4.47 lakhs by	way of re-
appropriati	on was the net effect lakh specific reason	t of increase of s therof have no	f Rs. 5.07 lakhs a t been stated.	nd decrease
Anne Son				notes and or
	Reasons for final	saving of Rs.	7.32 lakhs have	not been
intimated (	(September 2001).	· an maines (en	No part of the t	.1
ntrandared	(September 2001). a saw adalah doli .ad	10 burage rest	ISSI	nuring the y
	is. 2.06 lakhs, sup	a do paivas I	smil to werv ml	
Arenceich	s year proved excessiv	tained during the	Rs. 6.6. lazha ob	io delgivera
Control of the	And the Control of th			34.6
		inly under:-	Saying cocurred ma	
			heaH	Sairel
中 医混乱 XX	Actual	Istor	23.6.65 D	TEGILLE
an en ingra D	34711 J. L. L. L. L. C. L. G.	grant		
	marriesta (eaequz de	summan)		
			2075-Miscellaneous	
			Seri visk letting	
		V125	Alexandrate udite	
			0.3	
			3.62	
5.0	1 23 61, 45, 45 (18 1)	10.51	(6.1)	
#U.ac				
	.50 lakh was the net	ovarian of Rs O		
	0.50 lakh was the net Rs. 0.48 lakh by w more requirement of	to esserost or	IP. MAT. DAMA	140142
volume house	more requirement of	of suo Appetr	94 DRW Gebrasie	DW 1 - 9.110
bapi to sa	mere requirement of	and an on parky	S STM Webginsk	TELLE STATE
		Sarrad of a		3
not been	1. 12.06 lakhs have	Carlo Carlo	Times sames	THE COLEMAN IN A

# GRANT NO.55-STATE LOTTERIES

#### (All Voted)

Excess t Suring -	Actual expenditure of rupees)	Total Islot grant grant grant Rs.I al)	Actual expenditure	S	aving -
Revenue:		nei	(iii) 00paraot Administration	(d) A bna	(iii)
Major Head:2079 General Service	es		sad Quarter blisbment	H(I)	
	Rs.		61.63		
Original Supplementary	16,89,000 6,62,000	86.38 23,51,000	21,44,642		,06,358
Amount surrende	ered during	covision of R St. of incresse	entation of pr s the net effe	Abgua sw noit	eircardde

- 1. No part of the final saving of Rs. 2.06 lakhs was surrendered during the year.
- 2. In view of final saving of Rs. 2.06 lakhs, supplementary provision of Rs. 6.62 lakhs obtained during the year proved excessive.
- 3. Saving occurred mainly under:-

Serial number	Head			Actual expenditure of rupees)	Excess + Saving - A
(i)	2075-Miscella General Servi A(e)103-State	ices		E. Harris	
	O. S. R.	6.39 3.62 0.50	10.51	8.45	-2.50 -2.06

Augmentation of provision of Rs. 0.50 lakh was the net result of increase of Rs. 0.98 lakh and decrease of Rs. 0.48 lakh by way of reappropriation. Increase was reportedly due to more requirement of fund under "Others" while decrease was stated to be due to less requirement of fund under "Salaries".

Reasons for final saving of Rs. 2.06 lakhs have not been intimated (September 2001).

#### GRANT NO.56-TOURISM

#### (All Voted)

		Total grant	Actual expenditure	Excess + Saving -
EXCOSS +	Actual	Rs.	Rs.	Rs.
2 . Relived	entiliggeden	Lorent Insup	Addust	
Revenue :	(seedna je	STENS LALL	中国的中国人产业产业	当当つ主物型。一

Major Head:3452-Tourism

Rs.

1,04,52,000 ary 51,12,000 1,55,64,000 1,47,74,154 -7,89,846 1,04,52,000 Original Supplementary

Amount surrendered during and appelor and appelor and the year (March 2001) 

Capital : y Ne no some requirement of differentiable refract-101(t)0

Major Head:5452-Capital Outlay on Tourism

Rs. (2.7

Original 44,20,000 Supplementary 1,28,08,000 1,72,28,000 1,45,20,682 -27,07,318

Amount surrendered during the year (March 2001)

Notes and Comments:

#### Revenue :

- No part of the available saving of Rs. 7.90 lakhs were surrendered during the year.
- 2. In view of the actual saving of Rs. 7.90 lakhs, supplementary provision of Rs. 51.12 lakhs obtained during the year proved excessive. The dwell of the stranger of the stranger of the stranger to lead to lead the control of the dwell of the stranger of the stra

(haidV fia)

Serial number	Saving occurred main Head  Head  3452-Tourism  C(j)80-General  800-Other Expenditu  (50)Other Items	Total grant (In lakhs	Actual expenditure of rupees)	
	O. 8.00 R7.50 Original provision khs owing to less re	was reduced	by way of re-app	propriation of
(ii)	C(j)101-Tourist Cen	tre		Capital : Major Head:545
	O. 9.00 R1.79	7.21	4.94	-2.27
(iii) 818,70,75-	C(j)001-Direction a Administration	nd 000,83,17,1	1,28,08,000	
Property of the second	O. 69.92 S. 14.56 R1.65	82.83	80.94	Ancord state of the control of the c
(iv)	C(j)103-Tourist Tra			: soosyd9
pplamentary	(27) Minor Works  O. 2.00  R1.00  Withdrawal of Rs 1	1.00 a lan	ring the year.	surrendered du

Withdrawal of Rs. 1.79 lakhs, Rs. 1.65 lakhs and Rs. 1.00 lakh at serial number (ii),(iii) and (iv) above by way of re-appropriation were reportedly due to less requirement of fund.

Reasons for final saving of Rs. 2.27 lakhs, Rs. 1.89 lakhs and Rs. 0.01 lakh at serial number (ii),(iii) and (iv) above have not been intimated (September 2001).

Excess . LEISTUR beat Saving mentioned at note 3 above was partly offset by excess 4. 5/10/38 under:topogur to andis

under:-	(seequi lo ed)	d(nI)	本に真正といる意	
Serial number	Head Tot	ent e	ctual xpenditure ees)	Excess + Saving -
(i) ee.e-	3452-Tourism C(j)800-Other Expenditur (1)Fairs and Festivals	e 9, 99 99 97		
of State	100.0013811301313.00 10 VI 100.0013811301313.00 10 VI 100.001381130131.00 10 VI 100.001381130130130130130130130130130130130130130	EXEPTED REFL GF 8	Reduction of Ested, worke du *	-1.79

Augmentation of Rs. 11.94 lakhs by way of re-appropriation was reportedly due to more requirement of fund.

Reasons for final saving of Rs. 1.79 lakhs have not been intimated (September 2001).

## Capital:

- No part of the available saving of Rs. 27.07 lakhs were surrendered during the year.
- EA T-In view of the actual saving of Rs. 27.07 lakhs, supplementary 6. provision of Rs. 1,28.08 lakhs obtained during the year proved excessive. ision of State Fian,

Saving occurred mainly under:-

7.	Saving occurred	mainly under:-	Feasons for final	
Serial number	Head	Total	Actual expenditure of rupees)	Saving -

5452-Capital Outlay mend jon \*C(j)(01)102(18)Constructionphivs Lauli tot success of C.C.Steps, Resting hut, Toilet and waiting facilities At Logyala Camp

> 0.01 0. 10.00 2.18 12.19 s. R.

Augmentation of Rs. 2.18 lakhs by way of re-appropriation was reportedly due to more requirement of fund and more release of C.S.S. from the Govt. of India. India part to Inemertupes and the government of the control o

Reasons for non-utilisation of entire provision of Rs. 12.19 nave not been intimated (September 2001).

The september 2001).

The september 2001).

The september 2001).

The september 2001).

Serial	Hea	ad	Total	Actual expenditure s of rupees)	Excess + Saving -
number		as partly a	grant (To lakh	s of rupees)	rebas
			(III Taki		
(55)	G/÷\100/	2) Constructi	ion isjo	, boad	s style
(ii)	of Touris	z) Constructi st Lodge	ensut		Tactera
- paived		m Kund			
		1 Comming to the			(1) 3452
	0.	0.01			
	S.	10.00	9111	070-Other Expendit Wire o.: Pest vals	-9.99
	R.	-0.02			
lakh was s	tated to b	oe due to l	ess requireme	of re-appropriatient of fund and re	on of Rs. 0.02 evision of State
Plan.			05.58		
have not be	Reasons :	for non-util ted (Septemb	lisation of e per 2001).	entire provision of	fgRs. 9.99 lakhs
(iii) tan	The state of the s			ons for final s mber 2001).	Page Intimated (Septa
	of Tawang	d Schemes 102(14)Refur g Monastry			Capital:
akhs were	0:0.55 S. R.	4.01 28.43 -0.01			5. No surrendered duri 2.43
to less red	Withdrawa	al of Rs. 0	.01 lakh by revision of		lation was owing
	Reasons	for final	saving of	Rs. 7.43 lakhs	
intimated			inte		Serial
- phires	6276	Thingrain .			пикрег
(iv)	C(j)102(	51) Motor Veh	nicles ni		
	S.	10.00	10.00	vels:4.80 sloed-	-5.20
intimated	Reasons	for final		4.80 Rs. 5.20 lakhs	
<pre>intimated (v)</pre>	Reasons (September C(j)102(S	for final 2001). 5)Developemr of Tourist	saving of	Rs. 5.20 lakhs	have not been
	Reasons (September C(j)102(	for final 2001). 5)Developemr of Tourist	saving of	Rs. 5.20 lakhs	have not been
(v)	Reasons (September C(j)102(S of Place Centre/In	for final 2001). 5)Developemr of Tourist	saving of	Rs. 5.20 lakhs	have not been
(v)	Reasons (September C(j)102(S of Place Centre/In	for final 2001). 5)Developemr of Tourist nterest 37.01	saving of	Rs. 5.20 lakhs	have not been
(v)	Reasons (September  C(j)102(Sof Place Centre/In  O. S.	for final 2001). 5)Developemr of Tourist nterest 37.01 1.69	saving of	Rs. 5.20 lakhs	have not been
(v)	Reasons (September  C(j)102(Sof Place Centre/In  O. S. R.	for final 2001).  5) Developemr of Tourist nterest  37.01 1.69 -0.01	saving of	Rs. 5.20 lakhs	have not been
(v)	Reasons (September  C(j)102(Sof Place Centre/In  O. S. R.  Reduction reportedly	for final 2001).  5) Developemr of Tourist nterest  37.01 1.69 -0.01  n of provisedue to less	saving of ot saving of ot saving of saving of saving of saving of saving of saving of saving of saving of saving s	Rs. 5.20 lakhs  36.21  of re-appropriati	-2.48 on of Rs. 0.01
(v)	Reasons (September  C(j)102(Sof Place Centre/In  O. S. R.  Reduction reportedly	for final 2001).  5) Developemr of Tourist nterest  37.01 1.69 -0.01  n of provise due to les	saving of ot state of	Rs. 5.20 lakhs  36.21  of re-appropriation of fund and re	-2.48 on of Rs. 0.01 vision of State
(v)	Reasons (September  C(j)102(Sof Place Centre/In  O. S. R.  Reduction reportedly  Reasons	for final 2001).  5) Developemr of Tourist nterest  37.01 1.69 -0.01  of provise due to less  for final	saving of ot saving of sav	Rs. 5.20 lakhs	-2.48 on of Rs. 0.01 vision of State

Serial va number	Jean Head Tag	gra	al int (In lakhs o	Actual of poly expenditure	Excess + Saving -
EXCESS +	I mare	*bA	facel	Lupees,	is Inize
(vi) gales	C(j)102(6)Cons Cafetaria at T Pottom Bridges	struction of Cenga Valle Point and	of Jasip Eyri al)	52807021	zechus;
	Indira Gandhi			32-Capital Outlay 1 Courism	1,3
	0.	2.01		(j. 101) 1.02 (3) Constr	
	R	-2.01	• • •	Euridings.	0
Rs. 2.01 l		to less r		way of re-approof fund and revisi	
				enteral/Centrally	
Capital : Major Near	Tourist Lodge	emes cuction of	9760 6	pomented Schement (j) (81) 102 (27) Constitution f C.C. Steps at Mang	0
Fl.50 +		12.10	12.10	0(10.10	-2.00
intimated	Reasons for (September 2001)			2.00 Tlakhs have semedos berosnog ubod, pmeT(\$)008()	
im & And to de	C(j)(28)Constr Trekkers Huts Valley	ruction of at Talley	0.01	. 0.01	
akhs and note besni	L 08.1 .S. , sdx	2.00 bas	2.00(1)	essons for final to at serit number thousands.	-2.00 es
(ix)	C(j)(30)Butifi	cation			
	of Sela Lake				
		1.00	1.00	• • •	-1.00
	S.				
r skinkab (x) painkaba	C(j)(31)Constr Tourist Lodge	uction of			
	· 基本 (2) (2) (2) (2)	1.00	1.00		-1.00
lakhs, Rs. above have	Reasons for 1 1.00 lakh and l	ted (Septe	ation of en akh at seria mber 2001).	ntire provision o al number (viii), (	f Rs. 2.00 ix) and (x)
	The control of the co	10 May 62			
				*	

				Excess
Day 1 7 1		the state of the s	tettui	offset by excess
Excess 2.8		note 7 above	was parcry	rodanu
under: TVAR	exponds ture	distry.	· 新加州一四四十	
Serial		o mixel ml) Total	Actual	Excess +
number	Head	96 00	expenditur	el(t) Saving(-v)
		/In lakhe o	f rupees) 💆 🗈 🕹 🕹	030100
		fra me co	PELGGES PAINT	BUJJUI
(i)	5452-Capital Outlay on Tourism	Itanagaı	Gandhi Park,	ladira
	C(j)(01)102(3)Constr	uction	2.01	
			-2.01	. 8
				ion of Rs. 0 02
eation of	10.100 to 1.00	provision by	exilhe lo. daws	TOURISH OF STARK
terate to	Signal bas b.2.001c	is requ00:Eent	691 5:/4mawo 8	Plan. +242.
(ii)	Central/Centrally			is War 1.99 lakha
	Sponsored Schemes		1/Centrally	
	C(j)(01)102(27)Const	ruction	red Schemes	Sponso
	of C.C.Steps at Mang			
		rijo	t Lodge at Dapo	Touris
-2-00	S. 011.00	1.00 \$1	2.50	+1.50
not i(iii)	Central/Centrally Sponsored Schemes C(j)800(4)Tame Lodu			intimated (Septemb
		70	8) Construction	(viii) C(3)(2
	0.01			saxarī wa +0.49
	Decree 6			and Eliati
Rs. 0.0.49	Reasons for final	excess of Rs.	2.74 lakhs, Rs	. 1.50 lakhs and
intimated (	lakh at serial numbe September 2001).	er(1),(ii) an	d (iii) above	have not been
•	2001).			
			nniton's imme	
			)) Butification	
			TABL S	of Sel
-1.00		1.00	1.00	
				The Copy Toward
			() Construction	(x) (t)) (3)
		1 111	Lodge at Yach	Tourist
-1.00	Marie Land		10.	
Rs. 2.00	ntire provision at a range (viii) (ix	a to notracti		
(s) bhe	number (viii) (ix	itse to dable	This are hos as	Reason .
		entitus reducing	en and the light	ABRES, RB. 1.00 10
			and the same of the same of	rand and angli akens
				f Ra. 0.01
files.				Transfer on the little

### GRANT NO.57-URBAN DEVELOPMENT

			(All Vo	ted)			
+ edao; - priva	diture sa	Actua mayen or rupces)	Total grant Rs.	Justa b	Actual expenditure	8	Excess + Saving - Rs.
Revenue :	in the				ral/Centrally		(11)
	ads:2217-Urban : our and Employm		t and	loynent Kongar	stred Schemes -Labout and Emp 07-101/14 Nebru na	1805	
		Rs.			78.08 × × × × × × × × × × × × × × × × × × ×	20 k	
Original Supplemer	tary 1775-4110	,61,000 ,67,000 yd	1,85,28	a,000/≊1 oue eub	1,70,44,675	-14 edx.	,83,325
	arrendered duri (March 2001)	ng			ral/Centrally	the D	64,000
Capital			n . · i	Janu ob	sored Schemes 04-509(1) Ewazna	त्रुव्यक्त विकास	
	ad:4217-Capital velopment	Outlay on	(	a (SUSKY Yment	ri Rorger Yojan rban Sali Emplo samme(S)	Prog	
C. Service .	44	Rs.			Autur 65-85- H. Lase		
Original Supplemen		,61,000 .06,000	4,85,67	7,000	2,44,58,889	-2,4	1,08,111
the year(	urrendered during (March 2001)	ng		oyment	ral/Centrally sored Schemes Urban Wage Empl carns	noge (v.)	(41)
					19.53		
Revenue :		15.04	₽O.	25 of Pg	14.83 lakhs,	Rs. C	).64 lakh
1.	Out of the surrendered du	avallable ring the	saving year.	01 72.			
		3	44.44	d not	come up even t	o the	original
2.	As the actuof Rs. 1,74.6	al expend 1 lakhs,	supplem	entary	provision of F	Rs. 10	.67 lakhs
obtained o	during the year	proved e	xcessive	in tak	27.24	. 6	
3.	Saving occur	red mainly	y under:		-3.49	В,	
Serial number	Head		<b>Total</b>		Actual	1.090	Excess + Saving -
number			(In 1	akhs of	rupees) L Date	111)	
(i)	2217-Urban D B(c)80-191-U (Special Pro	h HOO16	3 5	.01	18.55		
	O. S.	3.00 10.67	13.67		•••		-13.67
	J.						

Reasons for non-utilisation of entire provision of Rs. 13.67 lakhs have not been intimated (September 2001).

# Grant No.57-URBAN DEVELOPMENT-Contd.

(All Voted)

_0 .		1000	Actual	Excess +
Serial	Head	Total Later	expenditure	Saving -
number	ampenditure	grant jasto	of rupees)	•
P.F. fer yest	Read Control	(In lakes	And the second second	RECORDS .
(ii)		crant	nabenit pare	Reversion of
(/	Central/Centrally Sponsored Schemes	Fire Lerkins	of supers)	
	2230-Labour and Emp	olovment bas 1	7-Urban Developmen	Major Reads:200
4.2	B(j)02-101(1)Nehru		Employment	2230-Labour and
	Yojana			
	0. 30.87		Rs.	
	R30.87	•••	1 74 79 700	
300.00	Withdrawal of en	-i mmorrigion	byocwayanfire-app	
Rs. 30.87 1	akhs was reportedly	due to revision	of Plan allocation	n. #2,74
				Prount surrende
64,000	Controlice theoly			the year (March
(iii)	Central/Centrally			
	Sponsored Schemes			Capital:
	B(j)04-800(1)Swarns	<del>-</del>		
	Sahari Rozgar Yojan (1)Urban Self Emplo	na(SJSRY)	-Capital Outlay on	*
	Programme (S)	_	3n 2.50	Urban Developme
A Sand			Rs.	
the board of	26.25		. 94	
	R6.96	19.29	19.29 18,5	Original
411,60,11	2,44,58,889 111122,	4,95,67,000	2,51,06,000	Supplementary
(iv)	Central/Centrally			
	Sponsored Schemes		rea during	Account surrende
Rs. 0.49	(iv) Urban Wage Emp.	loyment	2.74 Lakha, ks. 1	the year (March
intimated	Programme	the first to the same	and (iii) drovers	
	0. 19.53			Notes and Comme
	O. 19.53 R4.49			
0.64 lakh	1.13	15.04	15.04	Revenue :
	. en (BENET CO.F.)	saving of Ks.	of the available	+116
(v)	centrar/centrally		idered ducing the S	STILL WALL BUILD
original	Sponsored Schemes	D Jon Hith average	t.	The state of the s
ERMEL TO.	(iv) Community Structure 0. 27.24	cture Inemalgora	the actual expends	ž. As
	0. 27.24	conssive.	1,74.61 laknar	provision of Bs
	R. 27.24 R3.49			Date to the house to be to be
	5.49	23.75	(Inim <b>23.75</b> waso pa	
Pacese +	Lauron		and services but	s Savi
(vi) parved	Central/Centrall	otal	in a second	
	Sponsored Schemes (111) (a) DWCWA(S)	To added and	D Appli	Rerial
	(111) (a) DWCWA(S)	The state of the s		Tadaya.
	0. 13.22		4	
	R. 13.22 R2.51		-Urban Development	(4) 5217
	2.51	10.71	eibaa nedau-161-08	
			iner Programme Land	+0.01
Va.£1-			3.00	10.0-
		13.67		.0
Te.Ci .ca	lo notsivois sa	Jag to		.8
		isation pool,	10.67 ons for non-utili	
		. Todates	ons for mated (Sep	Peas
			ons for non-will een intinated (Sep	d too even bhilds
	Bridge Company of the Company			

#### Grant No. 57-URBAN DEVELOPMENT-Contd.

Serial number	Head	grant	Actual Property of Actual Proper	Excess + Saving -
(vii)	Central/Centrally Sponsored Schemes	1, 10000		Tartara
	(111) (b) DWCWA (T&CS)		Cantral (Centrally Spinsured Schemes	
	O. 7.69 R1.26	6.43 RU V	the state of the s	

Reduction of provision of Rs. 6.96 lakhs, Rs. 4.49 lakhs, Rs. 3.49 lakhs, Rs. 2.51 lakhs and Rs. 1.26 lakhs at serial number (iii),(iv),(v),(vi) and (vii) above, by way of re-appropriation were reportedly due to revision of Plan allocation.

Reasons for final excess of Rs. 0.01 lakh at serial number (vi) above have not been intimated (September 2001).

Saving mentioned at note 3 above was partly offset by excess 4. Herry under:-

	Cear Head at 1819 Opensored Stress	Total grant (In lakhs	Actual expenditure of rupees)	and Char	Excess + Saving -
-24.80	GREET THE RESERVE TO	m. MB . F.3	UU + F-4.		

Central/Centrally (i) 2230-Labour and Employment

B(i)03-800(1)(a) Sponsored Schemes P.M.'s Integrated Urban bedsupsight(01)008-08 [18] poverty Eradication Programme

5.46 52.54	58.00	57.85		-0.15
		5.46	5.46	5.46

Augmentation of provision by way of re-appropriation of Rs. 52.54 lakhs was stated to be due to clearance of pending claims.

Reasons for final saving of Rs. 0.15 lakh have not been intimated (September 2001).

#### Capital:

- No part of the available saving of Rs. 2,41.08 lakhs were surrendered during the year.
- In view of the actual saving of Rs. 2,41.08 lakhs, supplementary provision of Rs. 2,51.06 lakhs obtained during the year proved to be largely excessive.

# Grant No.57-URBAN DEVELOPMENT-Contd.

7. sacoks	Saving occurred ma	ainly under:	Total Total	bseli	iningg
Serial number	erest been described the second test of the second	Total	expenakhs of rupees)	diture	Excess + Saving -
istimum le	Alronacas-ar. la	Schemes emes and book	7.69 -1.25 of prevision 2.51 lakhs z	0, R. Reduction Laking, Rs.	(VII) dries
intimated (	Reasons for fina September 2001).	l saving of	f <sub>E.</sub> Rs. <sub>se</sub> 1,55.20	lakhs have	not been
(ii)	Sponsored Schemes B(c)60-800(8)Integ Development of Sma	grated all	tioned at note	Saving men	å. endot:-
+ paerxi - paivsi	and Medium Town at Changlung	-	grant	baell	Laires
	S. 24.80	24.			-24.80
(iii)	Central/Centrally Sponsored Schemes B(c)60-800(10)Inte Development of Sma Medium Town at Tex S. 12 00	egrated all and zu	chemes and Employment 1; (g) grated Orban dication	1000-80(1)6	(2)
21.0-	28.72	12.00	52.54 58		-12.00
bestartal	Central/Centrally Sponsored Schemes B(c)60-800(9)Integ Development of Sma Medium Town at Sep	n do yew ya	n of provision due to clearand linal saving c	mared to be Peasons for	
	s. 11.80	11.80		.(1001	
	Central/Centrally Sponsored Schemes B(c)60-800(5)Devel of Model Village, T S. 9.61			A CONTRACT OF THE PROPERTY OF THE PARTY OF T	the state of the s
	s. 9.61	9,6	47	f Rs. 2,51.0	o seletyon .oviecooxe -9.61
					-5.02

## Grant No.57-URBAN DEVELOPMENT-Concld.

(MLI Voted)

number ivas	Actual <b>beeH</b> expendituse Ro.	Total Legor grant resup (In lakhs	Actual expenditure of rupees)	Excess + Saving -
(vi)	Central/Centrally Sponsored Schemes B(c)60-800(6)Develo	ppment	2055-Stationery	Revenue : Major Read:
	of Model Village Kh	nurmu		and Printin
	s. 8.73	8.73	. e8 06C.cs.,Au.,1	-8.73
serial num	12.00 lakhs, Rs. 11 ber (ii),(iii),(iv), 2001).	.80 lakhs, Rs. 9 (v) and (vi) a	entire provision of 3.61 lakhs and Rs. 8.7 above, have not been	3 lakhs at
8. under:-		at note 7 abov	e was partly offset	
Serial number	Head	Total grant (In lakhs	* Ospical Outlay on Actualmization on * Sexpenditure	Excess +
(i)	Central/Centrally	(III IARIIS	13,70,000	isnipino
W. Harrison	Sponsored Schemes 4217-Capital Outlay		5.1	e toexel qqui
9,05,000	Urban Development S B(c)60-800(4)Integr Development of Smal	ated	pniaub psistic * Ab 1961;	tine de comi
	Town at Bomdila		: stassaco	Totale and C
	S. 11.80	11.80	27.07	+15.27
	Reasons for final September 2001).		s.de15.27 lakhs have	
		- 1	rebnu berraesas galvel	
(ii)	Central/Centrally			
t cesox3 - puive2	Sponsored Schemes B(c)60-001-Direction and Administration			leure parten
	0. 42.64		alle-aprils Ourlay	
	s. 3.00		6 9 10 JE 8 11	
	R. 1.11	46.75	48.36	+1.61

Augmentation of provision by way of re-appropriation of Rs. 1.11 lakhs was reportedly due to release of Bonus to Contingency Paid Staffs, OTA, POL Charges and repair and maintenance of Vehicles etc.

intimated (September 2001). If the book to the most open and th

# GRANT NO.58-STATIONERY AND PRINTING

## (All Voted)

Legas t	Diwara a sale	Total last	Actual expenditure Rs.	Excess + of Saving - on Rs.
The Table	eart mastes	Rs		
Revenue :			Sponsored Schemme	(iv)
Mada II .	2058-Stationery	47,000	B(c) 50-400(5) Develop of Model VII) ace khu	
	the second contract the second contract that it			
Original Supplements	1,08,25,000 ry 10,05,000	1 18 30 000	1,16,85,512	-1,44,488
TE PRIVAT F	TOO BE AND DETER THE	D DA BANKEL LI	TOO TURNITURE OF Z	1 4 4 5 5 5 5 F
Amount surr	endered during arch 2001)	(iv) bus (v	1 / (21) 4 / 1 1 1 1 1 4 3 7 7 1	Series Lilies
	e was partly offset	note 7 abov	Saving mentioned at	
Major Head: Stationery	4058-Capital Outlay on and Printing	Total	bach	eccal
Saving -	barb last Rs.	drant drant		Tacign
Original	13,70,000	enksi mi)		
Supplementa	13,70,000	13,70,000	Central/Centrality Sponso <b>868,860</b> cc	-10,05,134
Amount surr	endered during arch 2001)	nemes	4217-Capinal outly Urban Development Sci B(c)60-800(4)Integra	-34.1
Notes and C	Comments:		Davelopment of Small Town at Bondils	
Capital:	P6.75	08.11	11.60	
1.eed Joh were surren	Against the available dered during the year.	e saving of R	s.110.05 lakhs, Rs.	9.05 lakhs
2.	Saving occurred under		eptember 2001).	intimated (Sa
Serial number	The second secon	Total grant (In lakho	*Actual beinenge not expenditure ()	Excess +
(i)	4058-Capital Outlay	Taxiis C	rupees) zinimbA bar	
15.1+	on Stationery and Printing	45.75	42.64	
Re. 1.11 Miln, OTAY	A(d)103(53)(a)Buildir  0. 10.00 R6.35	igs	11.1	4 - 78 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		1 6 6	Della 12 1910 4 400	THE STATE OF THE S
	Withdrawal of provisi e due to less requirem			
		of fund ur	nder Non Plan	rrender was
			to you	£ 44

## Grant No.58-STATIONERY AND PRINTING-Concld.

(bestov Ila)

Serial NOUNE number GAVES		grant	ladoT lakhs of	Actual expendit rupees)	Excess + ure Saving -
(ii)	A(d)103(52)Machiner and Equipment/Tools and Plants				Seveno : Mator bead:2215-Water
					rollatint bas
	0. 3.70				
	R2.70	1.00	)	. 88	-1.00
				3.4	

Original provision was reduced by way of surrender of Rs. 2.70 lakhs reportedly due to less requirement of fund under Non Plan.

Reasons for non-utilisation of remaining balance amount of Rs. 1.00 lakh have not been intimated (September 2001).

Substantia of the service of the ser

Notes and Comments:

for Children of the Saving of Rs. 4,30.90 lakes, Rs. 9.54 lakes only were surrendered during the year.

In thew it the actral saving of Rs A. 486490 large sublementary provided of Rs. 11,58.86 lakes obtained during that year provided extrastre.

Same conservation, underga-

\* SECOND LEUTON LEUTON DECK S LECTED DECK S

(In lakes of repeat)

100.20,3-

er to way of respect to a classification.

200,86,9 .e. lo noisivory exiden to no decimal to a 2,25,060

# GRANT NO.59-PUBLIC HEALTH ENGINEERING

### (All Voted)

卡 表现在位于	t B	Landon	1000	Total	Actual expenditure	Excess + * * * Saving - * * * * * * * * * * * * * * * * * *
- Butan	is st	expenditu	grant Rs. Rs.		Rs.	Rs.

Revenue:

Major Head:2215-Water Supply and Sanitation

Rs.

Original 44,70,85,000 decided and accomplementary 11,68,26,000 decided 56,39,11,000 decided 52,08,21,176 decided 44,30,89,824

Amount surrendered during inlement of notification of enceses the year (March 2001) . (1065 redmonds) bedamidd need don even do,54,000 .08

### Capital:

Major Head: 4215-Capital Outlay on Water Supply and Sanitation

Original 8,75,00,000 Supplementary 75,00,000

Amount surrendered during

the year (March 2001)

### Notes and Comments :

#### Revenue:

1. Against the available saving of Rs. 4,30.90 lakhs, Rs. 9.54 lakhs

9,50,00,000 9,50,00,000

- In view of the actual saving of Rs. 4,30.90 lakhs, suplementary provision of Rs. 11,68.26 lakhs obtained during the year proved excessive.
- Saving occurred mainly under: and of supers)

Serial number (i)	Head Total grant  (In la Sanitation B(c)01-102(27)(h)E.F.C.	Actual expenditure akhs of rupees)	Excess + Saving -
	O. 1,91.00 R. 34.00 2,25.0	3.45	

Augmentation of provision of Rs. 34.00 lakhs by way of reappropriation was owing to revision of Plan allocation.

Reasons for non-utilisation of entire provision of Rs. 2,25.00 lakhs have not been intimated (September 2001).

# Grant No.59-PUBLIC HEALTH ENGINEERING-Contd.

Serial number number		d Ikate A tibanga p (edapat	Total grant	Intol Insup akhs of	Actual expenditure		Excess + Saving -
(ii)	B(c)01-10 Water Sup	2-Rural Pir					
41.64		6,90.40 -1,49.40	5,41.	00	4,28.00		-1,13.00
Rs. 1,49.40	Original lakhs rep	provision ortedly due	was red	uced by requirem	way of re-a ent of fund.	ppropri	ation of
intimated (	Reasons September	for final 2001).	saving o	f Rs. 1	,13.00 lakhs	have	not been
They will as							
(iii)	Central/C Sponsored B(c)102-8 RGNDWN	4	terisation	n			
					12.21		
	S.	062.31	62.3	31	0.11		-62.20
intimated (	Reasons	for final 2001).	saving e o	fd Rs.19	62.20 lakhs	have	not been
(iv)	B(c)80-00 and Treati	1(27)(g)Fil ment	tration		1/Centrally sed Schemes 2-800,81HRD	as dedy	1220
-2.78	O. R.	20.00 -19.00	<b>1</b> 1).	.00	00.831.00		,
(v)	Central/Ce Sponsored B(c)01-102	Schemes (2)Accelera	ated				
assons vo	Rural Wate	er Supply	evods (	edon 1	a banolimen		
Frcess +		21,94.80 -12.30	21,82	50 Joseph	21,63.45		-19.05
- Entrates	CONT. S. C.	Libradia	Tanahir Irr		appropriati	on of	Rs. 19.00

Withdrawal of provision by way of re-appropriation of Rs. 19.00 lakhs and Rs. 12.30 lakhs at serial number (iv) and (v) above were reportedly due to less requirement of fund.

Reasons for final saving of Rs. 19.05 lakhs at serial number (v) above have not been intimated (September 2001).

00.06,

larreage in provision by way of recappropriation of Rr. 1.02.40

# Grant No.59-PUBLIC HEALTH ENGINEERING-Contd.

Serial number 1943	Не	ead fautofa nationagen (mangern)	Total grant (In!)	lakhs of	rupees)	re	Excess + Saving -
(vi)	Water Su	.02-Rural		béd	O2-Rirel Pip	8(c)01-1 Water Su	(±±)
					0. 00 0		
		8,39.84	0.7.24	2.20	0   . 0   .	О. R.	11 6.
-1,13.00	R.	00.8-9.54	8,30	0.30	0,51.54		+1.64
lakhs owing	to less	requirement	of fund.	to less	vay of surre oub viberiog 1.64 lakh	lakhs re M. Pe	38. 1,49.40 ave.ea.(
intimated (	September	2001).	excess	OIII KS.	2001).	eptember	not been 8) bedamidan 3,54,000
C(vii)	Sponsore	Centrally ed Schemes	770	i ter i retu	Centrally d Schemes 800(10)Compu		
				100011501	141100/01/008	RENDWIN	
000	0.	12.21				7.1.071	
-62.20 Estimate		11.0-4.71			187.50	.2.	• • •
lakhs was s	Central/ Sponsore	(Control 1)	ss requi	rement O		19dmsUqe	intimated (S
	s.	00 123.00	23.00		20.00	. 0	
intimated (	Reasons September	for final 2001).	saving	of Rs.	20.22 2.78 lakh	s, Ps. 9	
					Centrally	Central/	(3)
4. under:-	Saving	mentioned at	note 3	above	Centraliy d.Schemes * * 92 (2) Acceler cyltragolasw	3 +c 3,Q1 = 1	
Serial er-					do . barcià	offset	by excess
number	He	ad 1. 83 . 12	Total		08 10 10		
96 e1 .e.	a to mot	ia i management	grant	227	Actual expenditu rupees)		Excess +
- VIDeliods	TT STATE OF	bugs (a) mus	(Inw	lakhs of	expenditu	re	Saving -
(i)	2215-Wat	er Supply	(AT) IBC	imun isi	rupees)	vithdraw	1
(tr) "Leiding	B(c)80-0	001(27)(7)			ont of fund.	V 2 1 2 2 4 4	EA DIE GO
	Rural Wa	ter Supply	clons	To build	for final ac nulmated (5	800005	i
lakhs was r	O. R.	5,20.60 1,09.40			6,30.00	ot been a	egyse eg
lakhs was r	Increase eportedly	e in provision due to more	on by wa	.00 У оf	6,30.00 -appropriati fund.	by way	y (36 34 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
		- wore	require	ment of	-appropriati fund.	on of R	s. 1,09.40
	and the second of the second						

## Grant No.59-PUBLIC HEALTH ENGINEERING-Concld.

Serial number	Actuaband cure	Total grant (In lakhs of	Actual expenditure rupees)	Excess + Saving -
(ii)	B(c)01-102(27)Minor Works			Roveauc
	O. 88.00 R. 25.00	1,13.00		pal dieni ban ont dieni ban -0.87

Augmentation of provision by way of re-appropriation of Rs. 25.00 lakhs was the net effect of increase of Rs. 41.00 lakhs reportedly due to more requirement of fund, and decrease of Rs. 16.00 lakhs stated to be due to less requirement of fund.

Reasons for final saving of Rs. 0.87 lakh have not been intimated (September 2001).

17.00.000

COURT ASSESSMENT OF THE PROPERTY OF THE PROPER

Rustine and investmine:

pasa, and mer of We day the dearenage is an ending were succeeding the year.

Lodge feet of the conference of the private Outlay on Williams and Small Lodge feet of the conference of the conference

the new level is united the contract of remaining provision of Eq. 1.00

# GRANT NO. 60-TEXTILE AND HANDICRAFT

#### (All Voted)

Actual Except Actual Actual Actual Actual Actual Actual Except Actual Ex Excess + Saving -(assqua to siRs. al). Rs. Rs.

Revenue :

Major Head: 2851-Village and Small Industries

E1. \$1,100 00.61.13 Rs.

Original Legrage 6,21,09,000 and processed to route an entrance and saw edge. Supplementary paragraph, 81,51,000 for 8,02,60,000 bo7,75,16,741 demo-27,43,259 m

less requirement of fund.

Amount surrendered during the year (March 2001) evan have 10.87 Lakh have (1005 dark) resyement

Capital:

Major Head: 4851-Capital Outlay on Village and Small Industries

Rs.

Original 17,00,000 Supplementary ...

17,00,000

-17,00,000

(September 2001).

Amount surrendered during the year (March 2001)

16,00,000

### Notes and Comments:

#### Capital:

- 1. Entire provision of Rs. 17.00 lakhs remained unutilised during the year and out of Rs. 17.00 lakhs, Rs. 16.00 lakhs were surrendered during
- Saving occurred under 4851-Capital Outlay on Village and Small 2. Industries, C(f)800(60)Other Expenditure provision Rs. 17.00 lakhs, surrendered Rs. 16.00 owing to less requirement of fund.

Reasons for non-utilisation of remaining provision of Rs. 1.00 lakh have not been intimated (September 2001).

## GRANT NO. 61-GEOLOGY AND MINING

### (All Voted)

		Total - : :: grant Rs.	Actual expendi		Excess + Saving - Rs.
Excess +	LeuroA	feror	ead	H	Gertal
- paivse	expenditure	dustro			radaun
Revenue :	ns of supees)	(In laki			
Major Head:285 and Metallurgi	3-Non-Ferrous Mining cal Industries	6311	n-Ferrous Min rgical Indust -Orher Expen	Motallo	(i)
	Rs.		ral Explorati	(2-Mine	
Original	18,00,000		00.5		
Supplementary		36,00,000	00.125,44,6	22 - 3 -	10,55,378
_	rea deser	8.60	20,5	- 8	10,00,00
Amount surrence the year (March	lered during				
	of re-appropriation	ion by way	e in provis	Ingreas	
Capital:	of fund.	requirement	y due to more	Ibedrogen	lakhs was
Major Head :48 Outlay on Non- Metallurgical	353-Capital gentles Ferrous and Rs.	isation of per 2001).	for non-util ated (Septemb lation and	een intim	bave not b
Original	16,00,000		mant of Mines		
Supplementary			27,94,6	07	-5,393
Amount surrend the year (March			inistration 13,40		
-2.55	23.45	26.00	12.60	. 8:	
Notes and Comm					
Revenue:	Rs. 2.55 lakha i	saving of			intimated
1. No	part of the avaring the vear	ailable sav		5 2 5 13 A	lakhs were

- 1. No part of the available saving of Rs. 10.55 lakhs were surrendered during the year.

  | Surrendered during the year. | Surrendered medical particle | P
- 2. In view of the final saving of Rs. 10.55 lakhs, supplementary provision of Rs. 18.00 lakhs obtained during the year proved to be excessive.

Saving of entire original provision of Rs. 2.00 lakhs by way of re-appropriation was reportedly due to less requirement of fund.

# Grant No. 61-GEOLOGY AND MINING-Concld.

(battev ILE)

3	Saving occurred u	nder:-	安大學 建筑 经证证证	
3. Sagori	Saving occurred a	The state of the s	A Comment of the Comm	
	198	一到。 ,由且	Actual	Excess +
Serial	Head	Total	expenditure	Saving -
number		grant	expended	: entievel
		(In lakh	s of rupees)	
			ninim audris I-non-Ed	Mafor Head: 28
(i)	2853-Non-Ferrous Metallurgical Ind C(f)800-Other Exp	ustries	loal Industries	and Metallurg
	(2)Mineral Explor	ation	.69	
			Para anight 111	-21 caren 150
	0. 2.0	0	18,00,000	VTR Insere Larent
10,55,378	S. 223 A. 824.0	0 000,00,00	006,00,04	-8.00
	R. 2.0	0 8.00	dered during	-0.00
				the year [Marc]
Clajsk topi :	Increase in prov	rision by way	of re-appropriation	of Rs 200
lakhs was	reportedly due to m	ore requirement	of fund.	: Lafiqao
	1256-Copical Stan	010 1041110H		*
	Reasons for non-u	tilisation of e	entire provision of	Rs. 8.00 lakhs
have not be	een intimated (Sept	ember 2001).	-Ferrous and	Ourlay on Non-
				Metallurgical
(111)	00.5		8.3	
(II)	02-Regulation and			
588.8*	C(f)02=001-Diment	nes	16,00,00000	-1 Laniotal
ರಾ <b>ಟ್ಟ್ ಎ</b> ಯ್ ಕಾರು ನಿವರ್ಣಿ ಎಂದು	and Administration	28,00,000 noi	12,00,000	vielus production.
		11		
	•	0		Andin's sincend
	13.4 12.6	·		the year (March
		20.00	23.45	-2.55
Charter.	Reasons for fin	al saving of	Pe 2 EE 1.11	Motes and Comm
intimated	(pebremmer 5001).			
			tak s remained one	Revenue :
Gist Thank	of ks10.55	allable Pasulnt	ren den remetrad nam re- den meteor reservice	
(111)	(1) Suppose ther Exp	enditure	napart.cofm.the car ming the year.	
	(1).Survey and Map	ping	and and but n	nd balabus mas
eres to Frenches Paris	0		s. Outley on will	
The Francisco	R. 0 2 10 2 0	Os del prives o	view of the cities of	
ENTER STREET	or neverly 1-2:(0)	Ined darring the	view of the fina-	C An actional
	Saving of entire	omi al	ion of Rs 2001	A TO MCDEARS M
re-appropri	ation was reported	provis	ion of Re 2 00 1	

Saving of entire original provision of Rs. 2.00 lakhs by way of re-appropriation was reportedly due to less requirement of fund.

#### GRANT NO. 62-DIRECTORATE OF TRANSPORT

### (ALL VOTED)

Total Actual Phires Excess + Saving expenditure grant Rs. Rs. Rs. Is of A SHUDA

Revenue :

Major Head: 3055-Road

Transport

Rs.

(seeque to sided of)

40,79,000 Original

Supplementary 3,00,000 43,79,000 37,63,607 -6,15,393

. 100 12 recharges, using fra

Amount surrendered during a st to pulves locat not smossed the year (March 2001)

Capital:

Major\_Head:5055-Capitals 30 Rollow& Lagiga2 and the state and

Outlay on Road Transport is excess and . 202, 28. 2 . 48 to excess requirements

it wick of the excess expendeRine of Rs. 5.84 lakhs Actibilismentary greyrator of Rs. 5.00 lakks obtained during the year prove

Original 1,74,000

5,00,000 6,74,000 12,57,563 Supplementary - เทรมสม พิยมสมาร์ 1 ( 38)

Amount surrendered during the year (March 2001) spanding tration of the season of th

expenditure out Saving (seequa to added ni)

Notes and Comments :

# Revenue:

No part of the available saving of Rs. 6.15 lakhs were surrendered during the year.

As the actual expenditure fell short of the original provision of Rs. 40.79 lakhs, supplementary provision of Rs. 3.00 lakhs obtained during the year proved unnecessary. Where necessary it could have been restricted to token grant.

were named (September 2001).

receous for final excess of Ra. 4.93 lakhs and Rs. 0.91 lakb at

# Grant No.62-DIRECTORATE OF TRANSPORT-Concld.

(DETOV JUR)

3.	Saving occurred mai	nly under:=		
Serial number	Head .e.s	Total of grant	Actual expenditure s of rupees)	Excess + Saving -
(i)	3055-Directorate of		55-Road	Major Head:30
	Transport C(g)001-Direction a		Rs.	daoqenayr
	0. 40.79		40,79,000	Ishiping
-6,18,393		000,43.79		VILINOM-6.15
intimated	Reasons for final (September 2001).	. saving of	Rs. 6.15 rlakhs 9 h	nave not been
Capital:		The state of the s		o: Loriged
4.			cion of accounts o	losed with an
excess expe	enditure of Rs. 5,83,	563. The exce	ss requires regular	isation.yeldus
inadequate.	In view of the ary provision of Rs  Excess occurred und	. 5.00 lakhs	penditure of Rs. obtained during the 000,85,1 000,00,8	5.84 lakhs, ne year proved tanigira yradosasiggus
Serial			ered during	Amount surreno
number	Head	Total	Actual 1005 d	Excess +
		grant (In lakh	expenditure s of rupees)	Saving -
(i)	C(f)050(53)(a)Builo	linas	88. 2.55 lakhs	l euraval
lakhs ware	0. 1.00 S. 1.00	railable sav	part of the averaging the year.	surrendered du
lo notatvon	t of the original pr	sade III s	EP.6 the actual expendit	+4.93
print beri	C(g)050-Other Exper	dituressen a	ns, supplementary P d unnecessary. Wher	Es. 40.79 laki
			tegrize 5.65 of tune	
	Reasons for final	AVG0.5- 5		

Reasons for final excess of Rs. 4.93 lakhs and Rs. 0.91 lakh at serial number (i) and (ii) above have not been intimated (September 2001).

## GRANT NO.63-PROTOCOL DEPARTMENT

### (ALL VOTED)

Total Actual Excess +
grant expenditure Rs.

Revenue:

Major Head:2070-Other
Administrative Services

Rs.

Rs.

Original 12,05,000
Supplementary 6,93,000 18,98,000 16,39,856 -2,58,144

Amount surrendered during the year (March 2001)34.08.8 000.08.69.61

### Notes and Comments: for incurring eases of the Ministry of the Ministry

1. No part of the available saving of Rs. 2.58 lakhs were surrendered during the year.

No part of the available saving of Rs. 2.58 lakhs were surrendered during the year.

No part of the available saving of Rs. 2.58 lakhs were surrendered during the year.

Supplementary

surrendered during the year.

- 2. In view of final saving of Rs. 2.58 lakhs, supplementary provision of Rs. 6.93 lakhs obtained during the year proved excessive.
- 3. Saving occurred under 2070-Other Administrative Services, A(d)001-Direction and Administration (provision Rs. 18.98 lakhs, expenditure Rs. 16.40 lakhs).

description of the time country of Es. 4,11.30 lexhs, Rs. 1,96.70 takes as as all sets at assist outlost (1), (it) and (fill above have not been takes sectorber and

## GRANT NO.64-TRADE AND COMMERCE

### ((ALL VOTED)

Survey.	erus Accidente	Total grant	Actual expenditure Rs.	Excess + Saving -
		Rs.		Rs. Moyor
Revenue :			70-0ther	Major Read:20
Major Heads:25 Area Programme	75-Other Special		Rs. 12,05,000	lanipiro
-2,38,144	acalectar Rs.	·		Supplementary
Original Supplementary	13,00,50,000	13,00,50,000	6,80,48,898	-6,20,01,102
Amount surrend the year (Marc	ered during			Notes and Com

### Notes and Comments :

surrendered during the year, the car No part of the available saving of Rs. 6,20.01 lakhs were surrendered during the year. i. sey in wiew of funds saving of Rs. 2.58 lashs, supplementary of resiston of Rs. 5.93 lashs obtained during the Jean proceed excessive.

in the been to partition the available saving of Re: 2.59 lakes were

Saving occurred mainly under:-

Serial number	ovitardHead no redouted rebus to Actual gaives and an expenditure reduction of rupees) where the contract of t	Excess + Saving -
(i)	2575-Other Special	
	Area Programme ( ) is paived fault of document (C(c) 60-Others 800-Other Expenditure (2001).	
(ii) (iii)	1(a) Indo China Border 7,00.00 2,88.70 1(c) Indo Myanmar Border 4,00.00 2,09.30 1(b) Indo Bhutan Border 2,00.00 1,76.99	-4,11.30 -1,90.70 - 23.01

Reasons for final saving of Rs. 4,11.30 lakhs, Rs. 1,90.70 lakhs and Rs. 23.01 lakhs at serial number (i), (ii) and (iii) above have not been

## Grant No.64-TRADE AND COMMERCE-Concld.

Saving mentioned at note 2 above was partly offset by excess

. 6.24	Rs.	RE		
Serial number	Head	Total grant (In lakhs	Actual expenditur	
(i)	2575-Other Special Area Programme		in eunabiova to	
	C(f)60-Other Foreign Investment			
30,36,345	1,24,26,34,655 = -3			

Reasons for incurring expenditure of Rs. 5.00 lakhs without any provision of fund have not been intimated (September 2001).

Aptea and Comments:

ferial same paners of the second of the second seco

# .blanco-Englaton public Debt.a. qu. dne 10

### (All Charged)

Excess + appropriation expenditure Rs. Rs. Excess + Rs.

basis

Revenue:

Letor

Section

Major Heads: 2048-Appropriation Adval al)

Debt-2049-Interest Payment

Rs.

Original 1,01,67,20,000 24,89,55,000 1,26,56,75,000 1,23,26,38,655 -3,30,36,345

mcAmount; surrendered during to cardinages gnianual to reasons the year (March 2001) (September 2010) and statement to restaute the year (March 2001) of the year (March 20

#### Capital:

Major Heads: 6003-Internal Debt of the State Government and 6004-Loans and Advances from Central Government

Rs.

Original <u>56,78,03,000</u>

56,78,03,000 34,25,73,029 -22,52,29,

Amount surrendered during the year (March 2001)

3,07,18,000

#### Notes and Comments:

Supplementary

#### Revenue:

- 1. No part of the final saving of Rs. 3,30.36 lakhs was surrendered during the year.
- 2. In view of final saving of Rs. 3,30.36 lakhs, supplementary provision of Rs. 24,89.55 lakhs obtained during the year proved excessive.

10 11 242	Saving occurred main		Arter book	
Serial	rough mead markets a	Total	Actual	
number	(assert le a	appropriation	expenditure	Excess +
		(In lakhs of	rupees)	Saving -
			Idel legren	
(i)	2049-Interest Paymen	ıt 🔼	no teadarnF(S) 00	
	A(c)01-Interest on		DIJ word mee	
	Internal Debt			
	200(5) Interest on L	oan	00.23	
0.15	- from REC	12,14	-12.93	9
E 8s. 12.9	0	15,56.26	ivord 13.49:92-20#	-2,06.34
	iumi,	equirement of	T sasi of beguding	ITS BEW CILIES
	Reasons for final	saving of Rs	. 2.06.34 lakhs	have not been
intimated	(September 2001).	saving of Rs.	easins for first	Have not been
			01).	(September 20
(ii)	A(c)01-Interest on			
	Internal Debt		(c) Olf Interestion	Agat by (AF) -
	200(4)Interest on		ntarnal Debt	Ĭ.
Secondi	Loan from NABARD		90(1) Interest on	
- number			ays and MasserMdv	
DHADST			dange published mor	lavings-
	R. <u>-62.88</u>	1,60.48	85.10	-75.38
AC. 0	- I The State of t	00.11	. 11.00	0
Rs. 62.88	Original provision we lake stated to be due Reasons for final	to less requi	rement of fund. Leg	R intimated (Se
intimated	(September 2001).	Saving of K	(c) 91-Interest or nternal Debt	(111) A
(iii)	A(c)04-Interest on		00(3) interest on	
(111)	Loans and Advances		oan from GIC	
	from Central Governme	ent 5, 78, 40		
	101-Interest on Loan		20.01	
	State Plan Schemes	THE REPORT		
Lakha cerns	State Fian Schemes	Tenent of fu		
	O.ijanaq.37,00.68 10	taion by way	eduction of prov	
1.0	R1,38:21 10	35 62 47	35,62.47	Lakhs Was rap
	R. $\frac{-1,38.21}{}$	33,02.47	33/02.17	• • • •
	Reduction of provision	on by way of r	e-appropriation of	f Re 1 30 21
lakhs was n	Reduction of provision reportedly due to less	requirement o	f fund. odni-10 m	
			stread Government	
(iv)	A(c)01-Interest on			
	Internal Debt		A lacereat on Lo.	
	101-Interest on		r Non Plan Scheme	J. 2
	Market Loan			
		,	24.80 4	
18.97	o. <u>8,21.58</u>	8,21.58	7,70.05	<u>-51.53</u>
opriation e	Reasons for final September 2001).	saving of R	51.53 lakhs	have not been
intimated (	September 2001).			
35	10 marin 10 ft . 251	TO ESSOXE	asors for finel	P.e.

			Augent William	em lander of fire	_	
	Serial	Head	Total	Actual expenditure	Excess + Saving -	tace.
	number	SEPTOA.	appropriation	expendicular.	_	dana
40	Savilor	art "throngs	course (In lakhs	of rupees)		
	(v)	A(c)01-Interest c				
		Internal Debt			. *-	
		200(2)Interest or	ent	149-interest Paym		(1)
		Loan from LIC		do deenstal-10(a)	) A	
				Mercal Dert	11	
		0 05 07	Same 1	O(5) Interest on		
		0. $25.07$		11.99	-0.15	
		R. = 12.93	12.14	11.99	-0.15	
					5 C 5	
		Doomones in mor	ricion by way of	re-appropriatio	n or Rs.	12.9

Decrease in provision by way of re-appropriation of Rs. 12.93 lakhs was attributed to less requirement of fund.

Reasons for final saving of Rs. 0.15 lakh have not been intimated (September 2001).

(vi) A(c)01-Interest on Internal Debt Intern

Reasons for final saving of Rs. #10.74 = lakhs with avelenot been intimated (September 2001).

ed you even askel 88.25 .88 to prive feril not encases

(vii) A(c)01-Interest on Internal Debt 200(3)Interest on Loan from GIC R. 10.05
R. 1

Reduction of provision by way of re-appropriation of Rs. 6.72 lakhs was reportedly due to less requirement of fund.

(viii) A(c)04-Interest on Loans
and Advances from
Central Government
104-Interest on Loan
for Non Plan Schemes

O.  $\frac{9,08.52}{R.}$  R.  $\frac{9,08.52}{-15.20}$  Be  $\frac{8,93.32}{9,07.29}$   $\frac{9,07.29}{13.97}$ 

Rs. 15.20 lakhs stated to be due to less requirement of fund.

Reasons for final excess of Rs. 13.97 lakhs have not been intimated (September 2001).

Serial number	Saving -	Drutte	EstánA To onso <mark>xe</mark> ap	otal opropriati (In la	ion ex	tual penditure		Serial +   Lechen
(ix)	Loans from 102-I for C	04-Interes s and Adva Central ( Interest of Central Pl	st on ances Governmen on Loan	nt				(2,23)
1.28	(NEC)	_			11-4		o a	

Reduction of provision by way of re-appropriation of Rs. 1.00 lakh was reportedly due to less requirement of fund.

Saving mentioned at note 3 above was partly offset by excess 4. under:-

Serial	Excess +
number	appropriation expenditure Saving -
	(In lakhs of rupees)
(i)	2049-Interest Payment

(i) A(c)03-Interest on
Small Savings, Provident Small Savings, Provident - par Fund etc. The Library nather against 108-Interest on Insurance addition [11] and Pension Fund

> 3,14.00 0. S. 30.55

5,78.00 R.

Funds were augmented by way of re-appropriation of Rs. 2,33.45 lakhs reportedly due to more requirement of fund.

Cluminal Debt of

E. D. Ward and Means

(ii) A(c)04-Interest on Loans and Advances do the same part with the from Central Government 103-Interest on Loan for Centrally Sponsored Schemes

103-Interest on Loan for
Centrally Sponsored Schemes

20.82 <u>20.82</u> ...

Will you adon't all its actual to metally on the barries by the

Augmentation of provision by way of re-appropriation of Rs. 2.21 lakhs was reportedly due to more requirement of fund.

grants and annual what is fremerismus been at an electric to a standard and

number	Entra Z Mivel	Head Jactos expends bure (recurs	appropriation	Actual expenditure rupees)	baving - radic
(iii)	Inte: 200(	01-Interest on rnal Debt 7)Interest on 1 NCDC.	Jan .	nd Advances ntral Governmerest on Loan cral Plan Sche	Losns a from Ce 102-Int
	O. R.	$\frac{9.58}{1.28}$	10.86	10.67	<u>-0.19</u>

Increase in provision by way of re-appropriation of Rs. 1.28 lakhs was stated to be due to more requirement of fund. no doubes

talkh was mempringer least jodgenby willed transmission that Reasons for final saving of Rs. 0.19 lakh have not been intimated (September 2001).

### Capital:

Out of the available saving of Rs. 22,52.30 lakhs, Rs. 3,07.18 lakhs were surrendered during the year.

Saving occurred mainly under:- grants grants 1201-1102 -10

Serial number	Head	Total Actual Private Excess
number	S-of-Ther 2001).	appropriation expenditure Saving - (In lakhs of rupees)
		(in taking of rupees)

(i) 6003-Internal Debt of the State Government E-110-Ways and Means Advances from Reserve Bank of India.

> 32,47.00 0. 34.00

32,81.00 13,36.00

Augmentation of provision by way of re-appropriation of Rs. 34.00 lakhs was reportedly due to more requirement of fund. What has a most

Saving of provision of Rs. 19,45.00 lakhs was due to less necessity arose during the year to take the recourse of Ways and Means Advances from Reserve Bank of India. There was also difficulty in making estimation of expenditure under this head of account as the expenditure under this head of account had relation to overall financial position of the State.

(ii) E-105-Loans from National Bank for Agriculture and Rural Development

1,46.86 -1,46.86

Withdrawal of entire provision of Rs. 1,46.86 lakhs by way of surrender was reportedly due to less requirement of fund under Non Plan.

	Total  one of the control of the con	Actual priation expenditure lakhs of rupees)	Excess + Laines Saving - Tedaus
(iii)	ooo4-hoans and Advances	-ums of tupees)	
1	from Central Goverment E-02-Loans for State Plan Schemes 101-Block Loans	-uningraf dagt ni 21 de Government 24-b es ieum blie melle Guspurabion mulim	ait La S reni
	0. <u>13,30.92</u>		
	R. <u>-83.26</u> <u>12,4</u>	17.66 12,47.66	. °

Withdrawal of provision of Rs. 83.26 lakhs was the net effect of anticipated saving of Rs. 30.75 lakhs by way of re-appropriation and Rs. 52.51 lakhs by way of surrender stated to be due to less requirement of fund.

(iv) E-01-Non Plan Loans 102-Share of Small Savings Collection

> . . 2,29.25 R. -63.50

1,65.75

Reduction of provision by way of surrender of Rs. 63.50 lakhs was reportedly due to less requirement of fund under Non Plan. Saving contioned at note 6 a

E-01-Non Plan Loans (v) 101-Loans to Cover gap in Resourses

Survey surrypued to normaticipalds

1,81.04 to 20 edist mi) Ο.

-36.46 1,44.58

Latel

Saving of provision of Rs. 36.46 lakhs were anticipated and were surrendered reportedly due to less requirement of fund under Non Plan.

E-05-Loans for (vi) 5 NEC Schemes

io Rivinsingony-6:31 to vey55:66 willyone 55.66 te mempus

Decrease in provision by way of re-appropriation of Rs. 6.31 lakhs was reportedly due to less requirement of fund.

		Actual basil	Excess + Large
Serial		EXDELIGIT COLO	Saving -
number	Head region appropriation	of rupees)	
	appropriation (In lakhs	navbA bas ansol-	(111) 6004
	200	Central Governmen	THE TENE
(vii)	6003-Internal Debt of	Loans for State	SD-57
		Schemes	
	E-103-Loans from Life	Slock Loans	101
	Insurance Corporation	JUVUK LOAMS	1.07
	of India	20.00	
		13, 30, 92	
	0. $\frac{11.82}{-4.52}$ 7.30	7.00	7.4 · · · ·
	R. $-4.52$ 7.30	7.30	• • •
lo dosile :	ion of Rat 88.26 Lakhe was the net	eivers to lawers	Martha as 177
	Reduction of provision by Way Oi	Sufferder of Ma	Sew Silvar 2C. F.
stated to h	be due to less requirement of fund	under Non Plan.	Rs. 52.51 lakhs
			t be as an indibut
(viii)	E-104-Loans from General		
	Insurance Corporation	-Non Plan Loans	(jv) E-01-
	of India	Whare of Small	102-5
		igs Collection	Savir
	0. <u>5.33</u>	's, 22, 12 36 1-1	
	R. <u>-3.33</u> <u>2.00</u>	2.00	,0
	1,65.70	-63.50	
30	Saving of provision of Rs. 3.33	lakhs were anti	cipated and were
surrendered	d reportedly due to less requiremen	t of fund under	Non Plan.
2452247	the as 9 may report that P. ac the	CANTEN ST. IN ORDER	n - West his as fan i a win naw
17 Colomb	saving mentioned at note 6 abo	ve was partly	offset by excess
under:-	The enths of p	Non Plan bears th	(v) E-D1-
		sams to Caver	I-101
Serial	Head Total	Actual	
number	appropriation	expenditure	Saving -
	(In lakhs of	rupees)	Daving
	AND	-36.46	
(i)	0004-Loans and Advances		, S
d and were	from Central Government E-04-Loans for Centrally	actions a	
	E-04-Loans for Centrally	and opening to b	NAVEG
	E-04-Loans for Centrally Sponsored Plan Schemes	sur on and Arrea	gurrepagned cebor.
	0. 24.38	Tosna icr	
	R. $\frac{2.71}{27.09}$	27 00	BONGHT RE LIVE
		27.09	• • •
	7		

Augmentation of provision by way of re-appropriation of Rs. 2.71 lakhs was reportedly due to more requirement of fund.

APPENDIX

(Referred to the Summary of Appropriation Accounts at Page 12)
Grantwise details of estimates and actuals of recoveries adjusted in the Accounts in reduction of expenditure

Actuals compared with Budget estimates More (+) Less (-)	Capital	(7)	686,96,67(-)	:	(+)23,26,081	(-)56,70,908
Actuals co with Budg estimates More (+) Less (-)	Revenue	(9)	(-)28,06,321	(+)9,64,675	:	(-)18,41,646
als	Capital	(5)	3,52,02,011	i	23,26,081	3,75,28,092
Actuals	Revenue	(4)	31,93,679	9,64,675	:	41,58,354
Budget estimates	Capital	(3)	4,31,99,000	:	:	4,31,99,000
	Revenue	(2)	60,00,000	i	:	60,00,000
Number and name of Grant		(1)	21. Food Storage and Warehousing	31. Public Works	34. Power	TOTAL
SI. No.			•	5	÷.	



Comptroller & Auditor General of India 2001