Appr cell



GOVERNMENT OF ARUNACHAL PRADESH

APPROPRIATION ACCOUNTS 1999-2000



GOVERNMENT OF ARUNACHAL PRADESH

APPROPRIATION ACCOUNTS 1999-2000

TABLE OF CONTENTS

	TABLE OF COMPENTS-Coned.		Page (s)
Intr	roductory:		iv	
		ra Ceret	1-13	in le
Numb	per and name of grant/appropriation			
1.	Legislative Assembly		15	43
2.	Governor Inscribing on box noisedilidades		16-17	
3.	S0-07 Council of Ministers	W Lefter	18	
4.	18-88 Election	ysdone	19	
5.	38-39 Secretariat Administration Transfers bus Transfers	LsuinA	20	
6.	28-73 District Administration	Co-apet	21	. 29
7.	Treasury and Accounts Administration	7 edad8	22	
8.	TO TO Police	plidoG	23-24	
9.	99-89 Motor Garages explication	Roads s	25-26	F', 22
10.	Community Services	Horth E		33.
11.	Social Welfare Social Filters Relation and Public Relation		28-30	
12.	Social Security and Welfare	racidate (1981)	31-32	. 36
13.	Directorate of Accounts Sil-Vii	Lėgal 1	33-35	
14.	Education	Incles	36-37	
15.	Health and Family Welfare	Project	38-48	• 4 • 4
16.	all-dlart and Cultural Affairs sinsvied incommercial of	Loses	49-50	
17.	Gazetteer	Houston	51	
18.	821 Research desception	M boad	52	14
19.	industries description	fural)	53-58	4,2
20.	acl_3c_labour co.	Fi sher:	59-60	6.5
21.	Food, Storage and Warehousing and to sepilite be	instra Jesosa	61	

Civil Aviation

WINESTMOON SOFTWIELD.

TABLE OF CONTENTS-Contd.

Pagula

	Vİ			Page (s)	C.I.
22.	E. L-1	Civil Supplies		sameonoù naidaregoue, 62-64 gant	u 2
23.		Forest		noiseingoignathens to wear65-75 red	
24.	2.5	Agriculture		vides and adams appear 76-77	, if
25.	16-17	Relief, Rehabilitat:	ion and Re-	settlement warmayo 78	
26.	81	Rural Works		sted start to Irenano 79-82	Ξ.
27.	6.1	Panchayat		morroels 83-84	
28.	20	Animal Husbandry an	d Veterinar	y colistialninhA introduces 85-86	
29.	22	Co-operation		noiserseniest soluters 87-89	
30.	22	State Transport	etration	bushA componed bas yoursery 90-91	
31.	59-ES	Public Works		92-97	
32.	08-81	Roads and Bridges		esperad noteM 98-99	
33.	7.91	North Eastern Areas	3	tru 101008 (Israna) rad;100-105	10.
34.	DE-BE	Power		nerevral yddruanol 106-111	
35.	11-32	Information and Pul	olic Relati		. 1.1
36.	66-69	Statistics		andlew bas .70 2 mode lained 114-116	. 2.
37.	TE-20	Legal Metrology		8362000A 30 83820223310 117-118	13-
38.	B1-58	Irrigation and Flo	od Control	Education 119-124 Health and Family Welfara	
39.	08-01	Loans to Governmen	t Servants	enishta Isturion bas 1-125-126	. 8.
40.	18	Housing	5 ·	127 127 127	
41.	\$8	Land Management		Cont. me of 128	. 8
42.	82-69	Rural Development		80 to a Un 129-134	. 8
43.	00-06	Fisheries		220dx135-136	
44.	13	Attached Offices of Secretariat Admini		prisucionsW bas aperat? bact.	1
45.		Civil Aviation		138-139	

12.

.81

TABLE OF CONTENTS-Concld.

· ·		Page(s)
46.	State Public Service	140
47.	Administration of Justice	141-142
48.	Horticulture	143-146
49.	Science and Technology atmoora neuralingeraph and pointernoo neuralingeraph	147
50.8Jm/0005	Secretariat Economic Services of 103 deshard Ladosaura	, lo logalis Kasara estas
51.29500 la	be Schedules appended to the Pyrardilato estapend with the Schedules appended to the Pyrardilator of India.	ar Indian t icles 204 er
52.	Sports and Youth Services	199-190
53.	Fire Protection and Control	159
54.	State Tax and Excise	
55.	State Lotteries propagation on accommon and for supplementary grant or appropriation.	
56. 57.	Tourism rds for re-appropriations; withdrawals or surrenders schiened by a completent authority, thempoleonerum	1 cn 160
58.	Stationery and Printing de lete equitibrisque bas enoutain	100 170
59.	Public Health Engineering	171-175
60.	Handloom and Handicraft	176-179
61.	Geology and Mining	180-181
62.	Directorate of Transport	182-183
63.	Protocol Department	184
64.	Trade and Commerce	185
	Public Debt	186-193
Appendix:	Grant-wise details of estimates and actuals of recoveries adjusted	104
	in the accounts in reduction of expenditure.	194

INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Arunachal Pradesh for the year 1999-2000 presents the accounts of sums expanded in the year ended 31st March, 2000 compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts :-

'O' stands for Original grant or Appropriation.

'S' stands for Supplementary grant or Appropriation.

'R' stands for re-appropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown underlined.

" riant ban yay fare"

dinmanuat do adel Highert

desent annual foot, here

Trade teal Commit ca

* 4

estiningas du miliopet de situati limita.

SUMMARY OF APPROPRIATION ACCOUNTS

SUMMARY OF APPROPRIATION ACCOUNTS 1999-2000

Appende Adion-Alon's (000 18'81'17'00) 27'00'72'008 J'42'88'J48 300'38'38 17'02'30'024

Nun of G	Number and name of Grant or		Total Grant /Appropriation	propriation	Actual Expenditure	enditure	Saving	Bu	Excess Excess	8	
Арр (1)	Appropriation (1)	, #g	Revenue (2)	Capital (3)	Revenue (4)	Capital (5)	Revenue (6)	Capital (7)	Revenue (8)	Capital (9)	
produ	Hught Lisse	4 -	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
)	Legislative Assembly	Voted-	14.95 33.006 3,12,30,000	· 6 •	3,11,01,587	17,500.8	1,28,413	i i	·**	Ĭ.	
•	2511.053	Charged-	11,27,000	:	10,78,850		48,150	÷ ;	•	i i	
	Governor	Charged-	1,34,92,000		1,15,09,541	<u>\$</u>	19,82,459	:	i		
સં	Council of Ministers	Voted-	2,97,03,000		2,95,41,507		1,61,493		1	1	
							25 34 473				
4.00	Election	Voted-	8,97,12,000	4,36,14,00	8,89,70,284	3,93,51,816	7,41,716	102.15	•	1	Parker.
'n	Secretariat Administration Voted-	Voted-	13,24,61,000	1	13,17,57,224		7,03,776	H _A	3G	2	
9		Voted-	34,00,10,000		33,59,05,750	(9)	(6) Revenues 41,04,250		(20) I	55	
	Treasury and Accounts Administration Voted-	Voted-	1,32,30,000	(A)	1,28,95,979	SEOLIC TOES	3,34,021			To the state of th	

SUMMARY OF APPROPRIATION ACCOUNTS 1999-2000 - Contd.

Virginia party 17576 000

Control and Partie Total Grant Appropriation Actual Expenditure Saving Excess	Ž	TOTAL COMMENT				PART SAN SAN		10 to	- Contra	144	534	
Revenue Revenue Capital Revenue Revenue Capital Reve	of C	Inder and name		Total Grant /	'Appropriation	Actual E	'xpenditure	Sa	ving	Exces	SS	
Rs. ₹E	Propriation	٠	Revenue (2)	Capital (3)	Revenue (4)	Capital (5)	Revenue (6)	Capital (7)	Revenue (8)	Capital (9)		
Voted- 61,13,91,000 4,56,14,000 59,86,94,514 3,93,63,846 1,26,96,486 62,50,154 Voted- 5,05,33,000 2,38,33,299 2,66,49,701 Voted- 15,12,000 11,54,89,771 3,07,23,229 Charged- 12,00,000 40,50,49,302 6,20,000 Voted- 1,27,13,88,000 17,55,47,000 1,24,46,12,911 2,26,23,088 2,67,75,089 15,29,23,912 6,85,63,302	,	Secretarian Secretarian	Section Co.	17	RS.	Rs.	Rs.	-1	Rs.	Rs.	88.	
Voted- 5,05,33,000 1,38,83,299 2,66,49,701	∞	Police'	Voted-	61,13,91,000	4,56,14,000	59,86,94,514	3,93,63,846	1,26,96,486	62,50,154		i.	-10
Voted- 15,12,000 11,54,89,771 3,07,23,229	6		Voted-	5,05,33,000	1	2,38,83,299	- · · · ·	2,66,49,701	; }	į	!	
Voted- 15,12,000 11,54,89,771 3,07,23,229	10.	Other General, Social and		34.05.060	Ĭ	15.30	72	18 12 18 18 18 18 18 18 18 18 18 18 18 18 18	- 1 ² -			
Voted- 14,62,13,000 11,54,89,771 3,07,23,229 Charged- 12,00,000 5,80,000 6,20,000 .		Services	Voted-	15,12,000	:		!	15,12,000	\$	i		
Charged- 12,00,000 5,80,000 6,20,000 6,20,000 6,85,63,302 6,85,63,302 6,85,63,000 40,50,49,302 6,85,63,302 6,85,63,302 6,85,63,302	11.	Social Welfare	Voted-	14,62,13,000	1	11,54,89,771	1	3,07,23,229	77 I	. I	:	
Voted- 1,27,13,88,000 17,55,47,000 1,24,46,12,911 2,26,23,088 2,67,75,089 15,29,23,912 mily Voted- 57,03,26,000 14,51,11,000 53,96,35,688 2,45,88,346 3,06,90,312 12,05,22,654	12.	Social Security			Ž.	000 08 ¥	\$	6 20 000	The state of the s	18		
Voted- 1,27,13,88,000 17,55,47,000 1,24,46,12,911 2,26,23,088 2,67,75,089 15,29,23,912 Woted- 1,27,13,88,000 17,55,47,000 1,24,46,12,911 2,26,23,088 2,67,75,089 15,29,23,912 Woted- 57,03,26,000 14,51,11,000 53,96,35,688 2,45,88,346 3,06,90,312 12,05,22,654	0,	Allo Wellare		500 E	14.00	(4) Treather	0.00	(0) (constructions			: 300	
Education Voted- 1,27,13,88,000 17,55,47,000 1,24,46,12,911 2,26,23,088 2,67,75,089 15,29,23,912 Health and Family Welfare Voted- 57,03,26,000 14,51,11,000 53,96,35,688 2,45,88,346 3,06,90,312 12,05,22,654		Directorate of	Voted-	33,64,86,000		40,50,49,302	96MT[E33.6			6,85,63,302		
Health and Family Welfare Voted- 57,03,26,000 14,51,11,000 53,96,35,688 / 2,45,88,346 3,06,90,312 12,05,22,654	4.	Education		1,27,13,88,000	17,55,47,000	1,24,46,12,911	2,26,23,088	2,67,75,089	15,29,23,912		1	
	s,	Health and Fa Welfare	amily Voted-	57,03,26,000	21638 14,51,11,000	53,96,35,688	2,45,88,346	3,06,90,312	12,05,22,654	ı	i	

~

SUMMARY OF APPROPRIATION ACCOUNTS 1999-2000 - Contd.

Nun	Number and name		Total Grant /Appropriation	Appropriation	Actual F	Actual Expenditure	Sar	Saving	Excess	ss
of App	of Grant or Appropriation (1)	- 10 to 50.	Revenue (2)	Capital (3)	Revenue (4)	Capital (5)	Revenue (6)	Capital (7)	Revenue (8)	Capital (9)
277	Control of the Contro		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Tachter Cityles	\$10(f)	3,50,111,00,1	1.8455.000	271.62,50,173	007.55.25	1247 N.A.			
16.	Art and Cultural Affairs	al Voted-	1,25,59,000	37,000	91,56,137	37,000	34,02,863	•	•	i
	THAT SOUTH	-bs907	660,01.20,27	1,64,00 056	770,10,14,21	\$400.00 mg	127702	87.65.03.8	Ì.	
17.	Gazetteer	Voted-	15,97,000	51,43,13,40	11,54,203	Eq.	4,42,797		:	:
18.	Research	Voted-	1,81,21,000	3,00,000	1,75,78,163	11,175	5,42,837	2,88,825		:
19.	Industries	Voted-	5,08,42,000	88,00,000 88,00,000	3,81,51,778	36,31,187	1,26,90,222	51,68,813	¥ 1	
20.	Labour new son Voted-	Voted-	1,19,98,000	1,90,000	80,67,526	34,003	39,30,474	1,55,997	:	!
21.	Food Storage and Warehousing V	nd Voted-	50,20,17,000	4,67,42,000	49,49,58,690	4,64,82,826	70,58,310	2,59,174		
22.	Civil Supplies	Voted-	13,36,21,000	1,16,00,000	10,05,56,072	Estato)	3,30,64,928	1,16,00,000	(8)	300
23.	Forest	Voted-	37,65,45,000	2,60,00,000	30,21,43,775	44,61,224	7,44,01,225	2,15,38,776	8975	:
24.	Agriculture	Voted-	22,92,47,000	5,75,00,000		21,85,69,893 88,46,760		1,06,77,107 4,86,53,240	:	:

	í	ţa]	7 4	ŧ	3							77		
	Ses	Capital (9)	88			•		:	:	1050	:		2013	
	Excess	Revenue (8)	RS.	*	:	•	1	:		- ha		37,34,434	27.2	
9-2000 - Contd.	ing The Ball	Capital (7)	RS. SOLL	8:	9,129	50 50 50 20		83,65,036	72,21,231	2.33	1,12,74,972	25,89,731	Saring	76,77,578
ACCOUNTS 199	Saving	Revenue (6)	Rs.	26,79,681	4,63,48,043	4,13,85,699	100	27,24,063	4,47,827	2,30	4,97,640	(A)	388	4,74,23,219
4 SUMMARY OF APPROPRIATION ACCOUNTS 1999-2000 – Contd.	Actual Expenditure	Capital (5)	Rs.	504 - 627 - 627	17,47,90,871	- I	P	25,34,964	1,12,33,769	888.	2,15,25,028	11,08,10,269	Exceedings	71,38,22,422
IMARY OF APP	Actual Ex	Revenue (4)	Rs.	21,66,47,319	16,20,99,957	1,18,35,301	1124.203	15,41,01,937	2,64,53,173	1299	15,58,81,360	21,85,61,434	Tks)5A	17,18,76,781
	ppropriation	Capital (3) 10 000	RS. 47'960	## ## ## ## ## ## ## ## ## ## ## ## ##	17,48,00,000	560,00,1		1,09,00,000	1,84,55,000	(S. 8)	3,28,00,000	11,34,00,000	moliniques Allasso hao	72,15,00,000
	Total Grant /Appropriation	Revenue (2)	Rs.	21,93,27,000	Voted- 20,84,48,000	5,32,21,000	DESCRIPTION OF	15,68,26,000	2,69,01,000		15,63,79,000	Voted- 21,48,27,000 11,34,00,000	(loss Sizo)	Voted- 21,93,00,000 72,15,00,000 17,1
B121	7.016dy	* C.	19164	Voted-	Voted-	Noted-	, A 0.000	Voted-	Voted		-paio A	Voted-		Voted-
	Number and name of Grant or	Appropriation (1)	ANNE JOANNE	Relief, Rehabilitation and Resettlement	Rural Works	Panchayat	Animal Husbandry	and Veterinary	Co-operation	Chate Tuesday	50. State 11 ansport voted- 15,05,79,000	Public Works	BULL SEG HOLD	Roads and Bridges
ign sen	Num of Gr	Appr (1)	ş-1.	25.	26.	27.	28.		29.	30	•	31.	3	32.

SUMMARY OF APPROPRIATION ACCOUNTS 1999-2000 - Contd.

		D0.501.27	A 10 10 10 10 10 10 10 10 10 10 10 10 10				A Section Production				
Nu	Number and name of Grant or		Total Grant //	Total Grant /Appropriation	Actual E	Actual Expenditure	Sa	Saving	Excess	s	
(1)	Appropriation (1)		Revenue (2)	Capital (3)	Revenue (4)	Capital (5)	Revenue (6)	Capital (7)	Revenue (8)	Capital (9)	
¥.		- Voset	Rs.	738700 000 n Rs.	a'ssyletise Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
. E	North Eastern Areas	Voted-	1,00,49,000	14,41,00,000	35,64,522	12,27,21,897	64,84,478	2,13,78,103	TOP I TO	. 1	
4.34.	Power	Voted-	Voted- 9,84,08,000 1,05,43,73,000	1,05,43,73,000	9,83,26,599	96,15,03,736	81,401	9,28,69,264	:	II !	
35.	Information and Public Relation	Voted-	2,66,47,000	23,00,000	2,58,02,009	11,04,128	8,44,991	11,95,872	3 _ :	· i	
36.	Statistics	Voted-	3,34,49,000	59,00,000	3,16,32,601	20,01,597	18,16,399	38,98,403	† 1	1	
37	Legal Metrology	Voted-	1,61,79,000	11,00,000	1,02,41,714		59,37,286	11,00,000	:	1	
38.	Irrigation and Flood Control Projects	Voted-	Voted- 25,15,16,000	16,04,00,000	21,39,65,025	5,93,00,118	3,75,50,975	10,10,99,882			
39.	Loans to	1	reisi Grant Wighteler(stited	Managara	A CANADA	Septimble 5			9/5932/4		
	Government Servants	Voted-	:	1,89,00,000	15 A 20 VILLA	1,78,94,330	CONTRACT.	10,05,670	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		

ی

SUMMARY OF APPROPRIATION ACCOUNTS 1999-2000 - Contd.

Number and name
Perenne
Propriation Total Grant Appropriation Actual Expenditure Saving
Propriation Total Grant / Appropriation Actual Expenditure Grant or
Total Grant / Appropriation Actual Expenditure Grant or Revenue Capital Revenue Capital Reve
Total Grant /Appropriation Grant or
Total Grant /Appropriation Grant or
mber and name Total Grant /A Grant or propriation (2) Housing Voted- 5,00,00,000 Rural Voted- 1,75,44,000 Rural Voted- 27,91,44,000 Fisheries Voted- 3,17,96,000 Attached Offices of the Secretariat Administration Voted- 1,40,18,000 Civil Aviation Voted- 10,18,87,000 State Public Service Commission Charged- 81,84,000 Administration
mber and name Grant or propriation Housing Voted- Rural Development Voted- Risheries Voted- Attached Offices of the Secretariat Administration Voted- Civil Aviation Voted- State Public Service Commission Charge
da r d d d
Num of G App (1) (1) (2) 40. 40. 43. 43. 45. 45. 47.

SUMMARY OF APPROPRIATION ACCOUNTS 1999-2000 - Contd.

Num	Number and name	1007	Total Grant /Appropriation	ppropriation	Actual E	Actual Expenditure	Sav	Saving	Excess	1	
Appr (1)	of Grant or Appropriation (1)	2	Revenue (2)	Capital (3)	Revenue (4)	Capital (5)	Revenue (6)	Capital (7)	Revenue (8)	Capital (9)	
		Tally to prove	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	-
48.	Horticulture	Voted-	11,88,17,000	1,53,00,000	10,55,92,498	29,38,518	1,32,24,502	1,23,61,482		€.	
49.	Science and Technology	Voted-	22,00,000	18.25	21,93,000	5 5 3 3 3 3 8 8	7,000	³ :	· •	!	
50.	Secretariat	-55007,	Bill of St.								
	Economic Services	Voted-	2,03,62,000	63,00,000	1,65,70,247	14,12,251	37,91,753	48,87,749	•	i	
51.	Directorate of Library	Voted-	93,22,000	19,00,000	92,89,040	13,11,013	32,960	5,88,987			
Tex No.	Total Constitution of the	- A 7 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	THE STATE	10.00	124,96,86	9 24 34 349		1.67.81.02.0			
52.	Sports and Youth	rth Voted-	1,00,00,000	2,17,87,000	1,10,87,841	2,44,60,923	•	•	10,87,841	26,73,923	
53.	Fire Protection and Control	Voted-	1,18,66,000	50,00,000	2,14,18,115	:	a. :	50,00,000	95,52,115		
54.	State Tax and Excise	Voted-	1,30,36,000	:	1,24,63,516		5,72,484				
	(1) Philodologia		111104035	(6)	(4) (4) (4)	270	2 1				
O TO	ARESDEE - 18 RESOLD		- Geral Grant Wholeholston	VitoLohkezite	Service Control	Tudib to quil	ôv				

SUMMARY OF APPROPRIATION ACCOUNTS 1999-2000 - Contd.

SS	Capital (9)	Rs.		250,77,62	: · · ;	•	:	ł. •	:		: 13	
Excess	Revenue (8)	Rs.	25 4 4 5 CTR 12 12 12 12 12 12 12 12 12 12 12 12 12	10000	: 1	: 1	:	· · ·	19,15,430	55		
Saving	Capital (7)	Rs.	200 200 413		1,53,31,930 2'88'683	1,52,26,207	22,88,059		47,28,375		4,49,789	8,92,695
Sa	Revenue (6)	Rs.	22,80,851		4,74,549	3,30,894	2,22,285	4,63,42,924	Con E	100	68,987	3,93,384
Actual Expenditure	Capital (5)	Rs.	:	1,44,00,923	54,98,070	1,59,73,793	13,11,941	8,75,00,000	16,71,625		14,50,211	1,07,305
Actual E	Revenue (4)	Rs.	18,24,149	The Party	98,99,451	1,40,43,106	1,24,03,715	55,44,19,076	5,77,64,430	io	17,31,013	•
ppropriation	Capital (3)	. Rs.		016 020 020 020 020 020	. 2,08,30,000	3,12,00,000	36,00,000	8,75,00,000	64,00,000	:[.	19,00,000	40,12,000 BEES 10,00,000
Total Grant /Appropriation	Revenue (2)	Rs.	41,05,000	300 M	1,03,74,000	1,43,74,000	, 1,26,26,000	60,07,62,000	5,58,49,000		18,00,000	40,12,000
=		D.	Voted-	Aut 69-	Voted-	Voted-	Voted-	Voted-	Voted-	• -	Voted-	Voted-
Number and name	Appropriation (1)	ban in The 2	State Lotteries	Sparts and Your	Tourism Urban	Development Stationery and	Printing	Public Health Engineering	Handloom and Handicraft		Geology and Mining	62. a Directorate of
Num	Appl (1)	. N	55.	in.	56.	85	Ś	59.	.09		61.	62. 1.4

SUMMARY OF APPROPRIATION ACCOUNTS 1999-2000 - Contd.

		-						
10	Capital (9)	Rs.			5,48,95,295	26,73,923	5,48,95,295	5,75,69,218
Excess	lagrange lagrange	1502	des tivus	I TATEES		115	. Ir iuw L	,115
	Revenue (8)	Rs.	3.0	4 MTA Lo	MUNITOSE AMBIE BO	8,50,99,115		8,50,99,115
ing	Capital (7)	Rs.	annuga annuga	i da Po	ed rota de Liga Veril	71,75,38,018	£ .	71,75,38,018
Saving	Revenue (6)	RS. ogs	of Court	18,930	1,99,17,195	71,25,39,676	2,27,76,113	73,53,15,789
Actual Expenditure	Capital (5)	Rs.	32635E	d Pand	55,43,37,295	2,65,61,71,905	<u>55,43,37,295</u>	3,21,05,09,200
Actual Ex	Revenue (4)	Rs.	15,69,309	13,00,31,070	82,38,41,805	7,54,57,16,439	84,49,85,887	8,39,07,02,326
Total Grant /Appropriation	Capital (3)	Rs.	:		49,94,42,000	3,37,10,36,000	49,94,42,000	9,04,09,19,000 3,87,04,78,000
Total Grant /	Revenue (2)	Rs.	17,37,000	13,00,50,000	84,37,59,000	8,17,31,57,000	86,77,62,000	9,04,09,19,000
			Voted-	Voted-	Charged-	Voted-	Charged-	
Number and name	of Grant or Appropriation (1)	+ 1	Protocol Department Voted-	Trade and Commerce Voted-	Public Debt	TOTAL		GRAND TOTAL
Num	of Gr Appr (1)		63.	64.				GR

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

Excess over the following grants requires regularisation:

REVENUE SECTION

Number		Number and Name of Grant
1.		13 - Directorate of Accounts
2.		31 - Public Works
3.		44 - Attached Offices of the Secretariat Administration
4.	2 1	52 - Sports and Youth Services
5.		53 - Fire Protection and Control
6.		60 - Handloom and Handicraft

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

CAPITAL SECTION

Number and Name of Grant
Number

1.

52 - Sports and Youth Services

CHARGED SECTION

Number and Name of Grant

Public Debt.

1. Public Debc

As the grants and appropriation are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

2,89,20,715 ... 210,721,26,20 20,000 ... 210,715,20

10,14,56,33,124 1 39,03,23,162 11,54,50,161306

ACSTRACTED TO SERVICE TO SERVICE THE SERVI

SUMMARY OF APPROPRIATION ACCOUNTS -Contd.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 1999-2000 and that shown in the Finance Accounts for that year is shown below:

Total expenditure shown in the	Voted Rs.	Charged Rs.	Total Rs.				
Appropriation Accounts	Mame of Grant	bus nectani					
Revenue	7,54,57,16,439	400 016684,49,85,887	8,39,07,02,326				
Capital dos ob	2,65,61,71,905	55,43,37,295	3,21,05,09,200				
Total	10,20,18,88,344	1,39,93,23,182	11,60,12,11,526				
Deduct -Recoveries shown in Appendix							
Revenue	1,72,78,505		1,72,78,505				
Capital	3,89,16,715		3,89,16,715				
Total :	5,61,95,220		5,61,95,220				
Net-Total :	10,14,56,93,124	1,39,93,23,182	11,54,50,16,306				
Expenditure shown in statement No.9 of the Finance Accounts							
Revenue	7,52,84,37,934	84,49,85,887	8,37,34,23,821				
Capital	2,61,72,55,190	55,43,37,295	3,17,15,92,485				
Total 1	LO,14,56,93,124	1,39,93,23,182	11,54,50,16,306				

ded soll

SUMMARY OF APPROPRIATION ACCOUNTS-Concld.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report (s) on the accounts of the Government of Arunachal Pradesh being presented separately for the year ended 31st March 2000.

New Delhi

The 17 Off Liw

V. k. Shunglu

Comptroller and Auditor General of India.

GRANT NO. 1- LEGISLATIVE ASSEMBLY

Excess + Actual Total grant/ Saving expenditure appropriation Rs. Rs. Rs.

Revenue:

Major Head: 2011 -Parliament/State/ Union Territory Legislature

Voted

Rs.

Original Supplementary 2,34,68,000 77,62,000

3,12,30,000

3,11,01,587

-1,28,413

estan conservation

Amount surrendered

during the year (March 2000)

Charged

Rs.

Original

11,27,000

11,27,000

10,78,850

Supplementary

Amount surrendered during the year (March 2000)

(see and to added all

GRANT NO. 2 - GOVERNOR

(All Charged)

Total Actual Excess + appropriation expenditure Saving - Rs. Rs.

Revenue :

Major Head:2012-President /Vice-President/ Governor, Administrator of Union Territories

propilarie e

Rs.

10,80,01

Original 96,18,000 Supplementary 38,74,000 1,34,92,000 1,15,09,541 -19,82,459

Amount surrendered during the year (March 2000)

* Bancki

Notes and Comments :

Revenue:

1. No part of the saving of Rs. 19.82 lakhs was surrendered during the year.

2. In view of saving of Rs. 19.82 lakhs, supplemnentary provision of Rs. 38.74 lakhs obtained in March 2000 proved excessive.

3. Saving occurred mainly under:

Serial number	Head	Total appropriation (In lakhs of	Actual expenditure rupees)	Excess + Saving -
(i)	2012-President/Vice- President/Governor Administrator of Union Territories A(a)03 Governor/ Administrator of Union Territories			
	A(a)800-Other Expenditus	re		

O. 11.61 S. 31.35 R. -0.08 42.88

-0.08 42.88 25.76

-17.12

Anticipated saving of Rs. 0.08 lakh was reportedly due to reappropriation of fund as per provision of G.A.P. Rules.

Reasons for final saving of Rs. 17.12 lakhs have not been intimated (September 2000).

GRANT NO. 2 - GOVERNOR - Concld.

(All Charged)

Serial number	nead	ALLEN A	Total appropriation (In lakhs of	Actual expenditure rupees)	Excess + Saving -
(ii)	A(a)108-Tour	Expenses			i wilder
	O. R.	8.98 -3.09	5.89	3.77 5.77	-0.12

Anticipated saving of Rs. 3.09 lakhs was reportedly due to reappropriation of fund under G.A.P. Rules.

Reasons for final saving of Rs. 0.12 lakh have not been intimated (September 2000).

(iii) A(a)101-Emoluments and allowances of Governor/Administrator of U.Ts.

O. 4.32 R. -0.72

3.60

2.97

-0.63

Anticipated saving of Rs. 0.72 lakh by way of re-appropriation was reportedly due to non-drawal of Salary of Governor.

Reasons for final saving of Rs. 0.63 lakh have not been intimated (September 2000).

4. Saving mentioned at note 3 above was partly offset by excess under:

Serial number	Head	Total Appropriation (In lakhs of	Actual expenditure rupees)	Excess + Saving -	
(i)	2012-President/Vice President/Governor/ Administrator of				

Union Territories
A(a)110-Contract Allowance

0. 2.53

R. 2.15 4.68

3.73

-0.95

Anticipated excess of Rs. 2.15 lakhs was reportedly due to reappropriation of fund under $G.A.P.\ Rules.$

Reasons for final saving of Rs. 0.95 lakh have not been intimated (September 2000).

GRANT NO. 3 - COUNCIL OF MINISTERS

(All Voted)

Actual Total Excess + expenditure Saving grant des Rs. **** Rs. # Rs.

Revenue:

Major Head: 2013-Council of Ministers

Rs. to stall CO, E pur to house resugh a

Original Supplementary

1,80,67,000

1,16,36,000 2,97,03,000 2,95,41,507

Amount surrendered during the year (March 2000)

terry the constraint following to their beauties of the property

bssH.

GRANT NO.4 - ELECTION

(All Voted)

Total grant 1. 18.11 Rs.

Actual expenditure Rs.

Excess + Saving -Rs.

Revenue:

Major Head: 2015-Election

Rs.

Original Supplementary 56,00,000

8,41,12,000

8,97,12,000

8,89,70,284 -7,41,716

Amount surrendered during the year (March 2000)

GRANT NO.5 - SECRETARIAT ADMINISTRATION

(All Voted)

Total grant Rs. Actual expenditure Rs.

Excess + Saving - Rs.

Revenue:

Major Heads: 2052-Secretariat General Services, 2251-Secretariat Social Services

Rs.

Original Supplementary 11,09,57.000 2,15,04,000

13,24,61,000

13,17,57,224

This Value

-7,03,776

Amount surrendered during the year (March 2000)

GRANT NO.6-DISTRICT ADMINISTRATION

(All Voted)

Excess+ Actual Total Savinggrant Injor expenditure Rs. Jane Rs.

Jimir o tie year (March 2000)

DOM ONA THURSDAY OF THANS

Revenue:

Major Heads: 2053-District Administration and 3451-Secretariat Economic Services

expenditure . Saving-

Rs.

33,59,05,750 -- -41,04,250 Original 34,00,10,000 30,86,49,000 Supplementary 3,13,61,000

Softgan i reggion all padare dojelavit i eli sterne de la l Period e i i eli tri eli all'Interdatavi

Amount surrendered during the year (March 2000)

GRANT NO.7-TREASURY AND ACCOUNTS ADMINISTRATION

(All Voted)

Total damp grant Rs.

Actual expenditure Rs.

Excess+ Saving-Rs.

gendskig-)yrick Fel. Station Wil-Sedanteriat

(000) A 1800)

Revenue :

Major Head: 2054-Treasury and Accounts Administration

Rs.

Original Supplementary 1,26,50,000 5,80,000

exualbragges ...

. 183

1,32,30,000

1,28,95,979

-3,34,021

Amount surrendered during the year (March 2000)

GRANT NO.8-POLICE

(All Voted)

Actual Total Tracker Excess+ grant expenditure Saving-Rs. Rs. Rs.

1.34.54

Revenue:

+ asmonia +

Major Heads: 2055-Police and 2235-Social Security and Welfare

- paived - Baving -

familyer to

January I.

.es. For final saving of Rg. 9.74 laking nove nob been intimated Original 57,96,75,000 Supplementary 3,17,16,000

61,13,91,000

59,86,94,514 ibneces radio com

Pr WIZES bonies (71

Other than Housing

(1) Police Houses

. (0003 | zadda / 498)

Amount surrendered during the year (March 2000)

Capital:

Major Head: 4055-Capital Outlay on Police " bendance chief 00.7' 28 to sorelyout exists.

Supplementary

Original "4,56,14,000 of exite to noticallitu-non not annesed 4,56,14,000

3,93,63,846 (0005 -62,50,154

Amount surrendered during the year (March 2000)

26,54,000

Notes and Comments:

- Out of the available saving of Rs. 62.50 lakhs, Rs. 26.54 lakhs were surrendered.
- Saving occurred mainly under:-2.

Serial	Head	Total	Actual	Excess +
number		grant	expenditure	Saving -
		(In lakhs of	rupees)	

4055-Capital Outlay on Police (i) A-211 Police Housing 314.00 0.

R.

2,87.46 -26.54

2,68.84

-18.62

Original provision was reduced by way of surrender of Rs. 26.54 lakhs reportedly due to reduction of State Plan Outlay.

Reasons for final saving of Rs. 18.62 lakhs have not been intimated (September 2000).

GRANT NO. 8-POLICE-Concld.

2

2

Serial number	Head Lautas	Total grant (In lakhs	Actual expenditure of rupees)	Excess + Saving -
(ii)	A-800 Other Expenditur (1) Police Housing (10 th Finance Commission			girstivaZ
	0. 1,34.54	1,34.54	1,24.80	-9.74
(September	- 417,46,88 大师	41,10,31,000		2.50 CB 4.44
(iii)	A-800 Other Expenditur (2) Police Building Other than Housing			epresija (d. 96) Slet 5 in maleka
	0. 7.60	7.60	••• ·	-7.6
(September 2	Entire provision of Rs Reasons for non-utilisa 2000). 458,88,88,88,8	ation of entir	emained unutilised.	t been intimated
26, 14, 55.				during the year
			sing :	Fotos mid Comme
				Capital:
etam edhal	62.50 lakha, 82.26.54	saving of Es.		ini
		-: Kelinin A	ing occurred mainly	.s. Sav
	Arusibnoque (Esequa do a	grant (In lakh	ě	Serial Hea
		F		
			5-Capital Duclay on 11 Police douging	

Oxionnal provision and reduced by way of surrender of Rg. 26.54 lakks expensive due so reduction of State Flan Cuttage.

an. 16, a. . 12, as-

. (Sept. output (1990).

Reasons for final saving of RA, 18.62 lakhs have not bear intimated -

GRANT NO.9 - MOTOR GARAGES

(All Voted)

Actual Excess+ Total faror grant "Mai Savingexpenditure Rs. Rs.

2053-01. July administration

Entage provinces of As 34.72 laths remained

Revenue:

Major Heads: 2013-Council of Ministers, 2052-Secretariat General Services and 2053-District Administration 3275-Other Communication [92] belowing need on even negativery entries to necessility Services

Saving mentioned at note 3 above was partiset by excess as ansat

3,64,17,000 Original 3,64,17,000 Supplementary 1,41,16,000 2,38,83,299 bask -2,66,49,701 5,05,33,000

Amount surrendered during the year (March 2000)

Notes and Comments :

Revenue :

1. No part of the final saving of Rs. 2,66.50 lakhs was surrendered during the year. and some event shift is a likely to escore Land and

2. As the actual expenditure did not come up even to the original provision of Rs. 3,64.17 lakhs, supplementary provision of Rs. 1,41.16 lakhs obtained in March 2000 proved unnecessary.

3. Saving occurred mainly under:

Serial number	Head	•	Total grant (In lakhs	Actual expenditure of rupees)	Excess + Saving -
(i)	2070-Ot	her Administra	tive		
	Service				
* =	C(g)800	-Other Expendi	ture		
	(a) Comm	unication Flig	ht		
	0.	2,15.00			
	s.	20.00	2,35.00	• • •	-2,35.00
	1				

Entire provision of Rs 2,35.00 lakhs remained unutilised. Reasons for non-utilisation of entire provision have not been intimated (September 2000).

GRANT NO.9-MOTOR GARAGES-Concld.

			4 2 H			F=====	
Serial number		erana er .	Total grant (In	lakhs of	Actual expenditure rupees)	Excess Saving	
(ii)	2053-District A(d)093 Distr 800-Other Exp	cict Establ					- Torre
	0.	30.72					
	s.	4.00	34.72		•••	-34.72	- 2
utilisation	Entire provis	sion of Rs : ovision have	34.72 le not b	akhs rema een intim	ained unutilised mated (September	d. Reasons for 2000).	or non-
4.	Saving mention	oned at not	e 3 abo	ve was pa	artly offset by	excess under	:
Serial	Head	10.03	Total grant	s he see got	Actual expenditure	Exces	
number			(In	lakhs of	f rupees)		

A(a)800-Other Expenditure

0. 56.50
s. 1,17.16 1,73.66 1,76.89 +3.23

Reasons for final excess of Rs. 3.23 lakhs have not been intimated (September 2000).

the termination of estimating account of a section of the section

e. Salbud boskulig darihiya admi-

sourchaspe Si

2013-Council of

Ministers

(i)

GRANT NO.10-OTHER GENERAL, SOCIAL AND COMMUNITY SERVICES.

(All Voted)

Total grant Rs.

Actual expenditure Rs.

Excess+ Saving-Rs.

Revenue :

Major Heads:2070-Other Administrative Services, 2075- Miscellaneous General Services and 2252-Other Social Services

Rs.

Original Supplementary 15,12,000

15, 12, 000

··· paint perpendicular -15,12,000

Office Megalification and a

anip.ut

Amount surrendered during the year (March 2000)

4,38,000

Notes and comments:

+ essowi . - palves

Revenue:

1. Entire provision of Rs. 15.12 lakhs remained unutilised. Out of this, Rs. 4.38 lakhs were surrendered. De rong meet only particular subtail sittle.

Reasons for non-utilisation of remaining balance amount of provision of Rs. 10.74 lakhs have not been intimated (September 2000).

(seegur lo stasi mi)

Centrally Spended willemas () () () () Section will also should be seen that the section of t

Augmentation of provision by way of re-appropriation of Rg. 52.00 lakes was top: Luddy due to receipt of fund inou Coverament of Idda . " " ...

landens for final saving of Rg. 2,85.31 lakes have not been intimated

tear through a THE SHOTE

LateT Total beat (wassur in arbital all)

· politiva

· G, 17, 03

the Transant "States of contrame.

GRANT NO.11-SOCIAL WELFARE

(All Voted)

avconditure . S.ving He	Total STATE grant EA Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.

Revenue:

2.

2

2

2 :

Major Head: 2235-Social Security and Welfare and 2236-Nutrition Rs.

Original 6,45,10,000 Supplementary 8,17,03,000

14,62,13,000

11,54,89,771

-3,07,23,229

Amount surrendered during the year (March 2000)

60,000

Notes and Comments :

Revenue :

- 1. Against the available saving of Rs. 3,07.23 lakhs, Rs. 0.60 lakh only were surrendered.
- 2. In view of the saving of Rs. 3,07.23 lakhs, Supplementary provision of Rs. 8,17.03 lakhs obtained during the year proved excessive.
- 3. Saving occurred mainly under: a delegate mainly under:

Serial number	Head		Total grant (In lak	hs of r	Actual expenditure upees)	Excess Saving	+
(i)	2235 So	ly Sponsored S cial Security (1)ICDS Centra	and Welfare				
	O. S. R.	1,20.00 8,17.03 52.00	9,89.03		7,02.62	-2,86.	41

Augmentation of provision by way of re-appropriation of Rs. 52.00 lakhs was reportedly due to receipt of fund from Government of India.

Reasons for final saving of Rs. 2,86.41 lakhs have not been intimated (September 2000).

Serial number	Head		Total grant (In lakh	s of	Actual expenditure rupees)	Excess + Saving -
(ii)	B(g)02 Nutrit	Nutrition 2 Distribution of tions and Bevera Decial Nutrition	of ages			
	O. R.	2,84.00 -46.00	2,38.00		2,32.66	-5.34

GRANT NO.11-SOCIAL WELFARE-Contd.

Original provision was reduced by way of re-appropriation of Rs. 46.00 lakhs reportedly due to less requirement of fund.

Reasons for final saving of Rs. 5.34 lakhs have not been intimated (September 2000).

Total

number		grant	expenditure	Saving -
		(In lakh	s of rupees)	, O
		in the second second		. Al
(iii)	2235-Social Securi	ty and Welfare	*	
	B(g)02 Social Welf		ivorg arring fr Law	NE LINE I LW
			a reportedly due to	prepriarion wa.
	and destitute.	.,		
	(1)(04)Age,Old per	sion/Welfare	Social Welfare	\$J(p)ā
	physically handica		fare of seed in fix	Ink kOI
		PP	976	
	0. 32.00)	ture Schemes	2(1)(1)
	R1.00		1.75	-29.25
	2.00	31.00	1.75	25.20

Specific reasons for reduction of provision of Rs. 1.00 lakh through re-appropriation have not been stated. Specific reasons for reduction of

Reasons for final saving of Rs. 29.25 lakhs have not been intimated (September 2000).

(iv) B(q)02-Social Welfare 200(3) Inter Tribal Marriage. . . ora Faving mintigmed at note : :as parkly . If

Serial

Head

4.50 0. Prakaska. 2.50 LATOT -2.00

bsel-2.50 laizel

Actual (Excess +

Withdrawal of provision of Rs. 2.00 lakhs was the net effect of anticipated saving of Rs. 1.40 lakhs by way of re-appropriation and Rs. 0.60 lakh by way of surrender reportedly due to less requirement of fund. 00 80(p)8

Reasons for non-utilisation of entire balance amount of Rs. 2.50 lakhs have not been intimated (September 2000).

B(g) 60 Other Social Security and Welfare programme. deli .as. to molatyway to not taken appa naidaligo 1(27) Minor Works (Building) . I to sessent bac grist to 1 all to massions increase was obviou to be due to sevision in plan allocation of tund while decrease

4.00 was brated to be due to less requirement of thed ... 0. 7.50 11.50 R.

-11.50

Increase in provision by way of re-appropriation of Rs. 7.50 lakhs was reportedly due to revision in Plan allocation of fund.

Reasons for non-utilisation of entire provision of Rs. 11.50 lakhs have not been intimated (September 2000).

GRANT NO.11-SOCIAL WELFARE-Concld.

Excess +

Serial number	Head	Total grant	expenditure	Saving -
	Tall of action of principles	(In lakhs of r	upees)	
(vi)	Centrally Sponsored School B(g)02-800(1)W.W. Hoste	emes.		
a fall Lan	O. 4.00 R4.00	s adent all)	***	
re-appropri	Withdrawal of entire proation was reportedly due	ovision of Rs. 4.0 to less requireme	nt of fund.	
(vii)	B(g)02 Social Welfare 104 Welfare of aged in a and destitute		.ac. (************************************	() (1)
nik w	(1)(1)State Schemes			

Specific reasons for reduction of provision of Rs. 1.50 lakhs by way of re-appropriation have not been stated.

3.93

Reasons for final saving of Rs. 2.20 lakhs have not been intimated (September 2000).

4. Saving mentioned at note 3 was partly offset by excess under:

5.43 -1.50

Serial number		as off the Live	Total grant (In]		Actual expenditur rupees)	re	Excess Saving	(0)
(i) mass to	2235-Soc: B(g)02 So	ial Security an ocial Welfare omen and Child	d Welfare	e va emir Ne i oë en	1 04. C. an.	to pare	a ngawa	
	0. R.	1,17.17 1.55		11/2 IS 350	1,42.99			

Augmentation of provision of Rs. 1.55 lakhs was the net effect of increase of Rs. 1.66 lakhs and decrease of Rs. 0.11 lakh by way of re-appropriation. Increase was stated to be due to revision in plan allocation of fund while decrease was stated to be due to less requirement of fund.

Reasons for final excess of Rs. 24.27 lakhs have not been intimated (September 2000).

GRANT NO.12-SOCIAL SECURITY AND WELFARE

(All Charged)

Total Total

Actual expenditure

Excess+

Rs.

Rs.

Revenue : Charged :

Major Head:2235-Social Security and welfare

Rs.

Original

12,00,000

12,00,000

5,80,000

-6,20,000

Supplementary

Amount Surrendered during the year (March 2000)

Notes and Comments :

Revenue :

No part of the final saving of Rs.6.20 lakhs was surrendered.

Saving occurred under:

Serial number	Head	* * * * * * * * * * * * * * * * * * * *	Total appropriation	Actual expenditure	Excess + Saving -
			(In lakhs of	rupees)	

(i) 2235-Social Security

and Welfare

B(g)60-Other Social Security

and Welfare Programme 200-Other Programme

(i) Payment of Compensation

under M.V.Act

(No fault Liability)

0. 10.00 10.00 5.80 -4.20

Reasons for final saving of Rs. 4.20 lakhs have not been intimated (September 2000).

GRANT NO.12-SOCIAL SECURITY AND WELFARE-Concld.

(hepradD 1/A)

Serial number			Total appropriation (Inclakhs of	Actual expenditure rupees)	Excess + Saving -
(iii)	and We 800-Ot	Other Social Se lfare Programme her Expenditure ial Service and	curity		: 640 G : 1540 G
	Welfar	e payment agains Violation.	t Human		u Beadt22,55-8. gruby eth mall.
	0.	2.00	2.00	• • •	-2.00

Reasons for non-utilisation of the entire provision of Rs. 2.00 lakhs have not been intimated (September 2000).

No part of the fidal saying of Ra. 5.20 lakhs was surrouder it.

Total Actual appropriation expenditure (In lakes of repeat)

£7

t Liability)

2219 - Roceal Redurity

Bratt Wilco .

0 15. BBY B.

GRANT NO.13-DIRECTORATE OF ACCOUNTS GENETE NEL 15 ALESCYGRATE UE ACCOU

(All Voted)

Ser toler Little	rat vo jarila v. ju	Total		Actual expenditure	Excess+ Saving-	
		Rs.		Rs.	Rs.	Car sed
Excass +	Laurak		fotor		Lead	* 50 % 20 ***
Rovenue :	and the second between the second		all the state of		ج.	THE THE WIT

Revenue :

Major Heads: 2030-Stamps and Enograte Eddal Al) Registration 2047-Other Fiscal Services, 2054-Treasury and Accounts Administration, 2071-Pension and other Retirement Benefits

Rs.

Original 31,54,46,000 Supplementary 2,10,40,000 33,64,86,000 3,64,86,000 40,50,49,302 +6,85,63,302

Amount surrendered during the year (March 2000)

Notes and Comments:

Revenue :

The expenditure exceeded the grant by Rs.6,85,63,302. The excess requires regularisation.

2. As the actual expenditure exceeded the grant by Rs.6,85.63 lakhs, Supplementary Provision of Rs.2,10.40 lakhs obtained during the year proved Augmentation of funds by way of . -- appropriation of Rs. : / : 9 . saupabani Excess occurred mainly under:

Serial number	Head to a to stanks	Total Actual Excess + grant expenditure Saving - (In lakhs of rupees)	
	oozi Bersian and Othe	ar LAVEU LU VAIA	

(i) 2071-Pension and Other Retirement Benefits A(e)01-Civil 101(04) Superannuation and Retirement Allowances

O. 14,05.87 14,05.87 14,05.87 12,78.15 31,73.12 33 65 418,94.97 951 -1,27.72

Original provision was reduced by way of re-appropriation of Rs. 1,27.72 lakhs reportedly due to less requirement of fund.

Reasons for final excess of Rs. 18,94.97 lakhs have not been intimated (September 2000).

GRANT NO.13-DIRECTORATE OF ACCOUNTS-Contd.

r desay IIA)

4. Excess mentioned at note 3 above were partly offset by saving under:

Serial number	Head	Total grant (In lakhs o	Actual expenditure	Excess + Saving
(i)	2071-Pension and Other Retirement Benefits A(e)01-Civil 102(04)Commuted Value of Pension		estaensa b	-Othe Flact - F-Garage and Alack Eron, - Garage and Fraght Browt
	O. 6,12.71 R27.71	5,85.00	1,33.06	-4,51.94

Reduction of provision of Rs. 27.71 lakhs by way of re-appropriation was reportedly due to less requirement of fund.

Reasons for final saving of Rs. 4,51.94 lakhs have not been intimated (September 2000).

(ii) A(e) 01 Civil 104(04) Gratuities

> O. 5,87.71 S. 1,00.00 R. 77.29 7,65.00

2,36.14 -5,28.86

Augmentation of funds by way of re-appropriation of Rs. 77.29 lakhs was reportedly due to actual requirement of fund.

Reasons for final saving of Rs.5,28.86 lakhs have not been intimated (September 2000).

(iii) A(e) 01 Civil
105(04) Family Pension
0. 3,90.71
S. 1,00.00
R. 78.14 5,68.85

5,68.85 3,51,24

-2,17.61

Funds were augmented by way of re-appropriation of Rs. 78,14 lakhs reportedly due to actual requirement of fund.

Reasons for final saving of Rs.2,17.61 lakhs have not been intimated (September 2000).

GRANT NO.13-DIRECTORATE OF ACCOUNTS-Concld.

			(All Voted)			
Serial	Head		Total	Actua	1	Excess +
number	A .	SUPDA	grant fatel	expen	diture	Saving -
-pa/45		nogre		of rupees)		
		2H . 6-				
	2054 Treasuri			344		
(iv)			Julius			· wenavoil
	Administratio					
	A(d)095 Direc	torate of A	Accounts		A STATE OF THE STA	i shen intak
	Treasuries				10.10010001.2.125	o a norwanaby
	001-Direction	and Admin	istration			D 12 101 - 101111
					271709120	3425 - Otter
	0. 1,	33.85				Hoseo in
	S.	10.00			122	7 05
	R.	3.73	1,47.58	1,39.	63	-7.95
was reporte	dly due to cle	earance of	pending Bills	and increa	ised cost of	3 lakhs-phr0 articles.
	Reasons for f	inal savin	g of Rs. 7.95	lakhs have	not been in	timated
(September	2000).					the year, here
100				*		
						Capital:
(v)	2030 Stamps F	Registratio	n			
(*/	A(b)02 Stamp				farigal-1999	Najor Read : 4
	101 Cost of S		/	and Dalters		Outlay on Edu
	Corresponding					
	Of Account.	g creare ne	aa	. & F		
	OI ACCOUNT.					
	^	4.10		and r	17,55,4	Orlginal
15,23,23,33	O. R. 980,85		0.37			v-0.01-algana
and the state of t	R. 80,03	-3.73	0.57	0.00		Contraction of Management
was reporte	Withdrawal of dly due to nor	f provision n-receipt o	of Rs. 3.73 f Bill from (lakhs by wa General Mana	ay of re-app ager Nasik.	copriation on ()
	Reasons for i	Final carrin	a of Ps 10 01	l lakh have	not been int	imated
		Linal Savin	g 01 Ks. 0.01	L TAKII HAVO	mentul :	Mates and Com
(September	2000).				7 7470 84.4744	DAYS HANDER'S THEIR STORY
		1 044				: Las igs0
(vi)	2071 Pension					i sala sagan
	Retirement Be	enefits	ar ac va sal	and a fall of the	and the Samuel Community	
0.74.20%	A(e)01 Civil		trace an ferr	A 1 4 4 1 (16 14 15		
	200(04)Other	pension			.051	ware surrende
	(h) Pension to) Legislato	rs			
						1 50
	0.	1.50	1.50	• • •		-1.50
				7.7		1 50 7 11
	Reasons for r			entire provi	ision of Rs.	1.50 lakns
have not be	en intimated	(September	2000).			
(vii)	A(e)01 Civil					
* 1	Arrear paid o	due to				
	Supreme Court					
	0.	1.50	1.50			-1.50
	re Av			4		
have not be	Reasons for r			entire prov	ision of Rs.	1.50 lakhs

have not been intimated (September 2000).

Glost No. 13-bitett sitet OF Acquietts-Concld. GRANT NO.14-EDUCATION

(All Voted)

Total - - (program to grant Rs.

Actual expenditure Rs.

Excess+ Saving-Rs.

Revenue:

Major Heads :2202-General Education and 3425 - Other Scientific Research

Rs.

Original 1,13,75,94,000

MALLY STARROYS

Supplementary 13,37,94,000

1,27,13,88,000

1,24,46,12,911 -2,67,75,089

Amount surrendered during the year (March 2000)

Capital:

Major Head: 4202-Capital Outlay on Education, Art and Culture

Rs.

Original

17,55,47,000

Supplementary

17,55,47,000

2,26,23,088

हेंच्येण्ड. १८८० व्यक्तिक सम्बद्धाः । सर्वे सम्बद्धाः ।

-15, 29, 23, 912

Amount surrendered during a yeller to the transfer and to the surrendered

. ISTON depres 10.

Notes and Comments:

Capital:

Out of the available saving of Rs.15,29.24 lakhs, Rs.15,18.99 lakhs were surrendered.

salds. To I had to probabilized usidate Fig. to and the fit to mit. I have not

GRANT NO.14-EDUCATION-Concld.

Javar

Saving occurred mainly under: 2.

		Antini aspandi ture" na Ras	Total grant	lawds daws . lakhs of	Actual expenditure rupees)	Excess +, Saving
(i)	Educ B(a) 800-	-Capital Outlay o ation, Art and Cul 01-Office Buildin Other Expenditure Building for Educa	ture. g			etinge
÷	O. R.	15,50.00 -15,18.98	31.02		78.59	+47.57

Withdrawal of provision of Rs. 15,18.98 lakhs was the net effect of surrender of Rs. 15,18.99 lakhs reportedly due to reduction of State Plan Outlay and augmentation of Rs. 0.01 lakh by way of re-appropriation stated to be due to actual requirement of fund.

Reasons for final excess of Rs. 47.57 lakhs have not been intimated (September 2000).

B(a)01 Office Building (ii) 800-Other Expenditure (7) Upgradation Grant of 10th Finance Commission

> 2,05.47 0.

2,05.46 -0.01 R.

1,47.64

-57.82

Major Hoad-elip- spreat un lay on

Notes and Comments : -- --

Original provision was reduced by way of re-appropriation of Rs. 0.01 lakh reportedly due to less requirement of fund.

Reasons for final saving of Rs. 57.82 lakhs have not been intimated (September 2000).

Authors the divillable reving of Me. 3,0%, 90 lakher Rr. 1,10,13 lashe

(All Voted)

Total grant Rs.

Actual expenditure Rs.

Excess+ Saving-Rs.

Revenue :

Major Heads:2210-Medical and Public Health 2211-Family Welfare

Rs.

Original Supplementary 54,19,84,000 2,83,42,000

57,03,26,000 53,96,35,688 -3,06,90,3

Amount surrendered during the year (March 2000)

1,10,13,00

- Capital :

Major Head-4210-Capital Outlay on Medical and Public Health

Rs.

Original Supplementary 14,46,00,000 5,11,000

14,51,11,000

2,45,88,346

-12,05,22,65

Amount surrendered during the year (March 2000)

Notes and Comments:

Revenue :

- Against the available saving of Rs. 3,06.90 lakhs, Rs. 1,10.13 lakhs were surrendered during the year.
- As the actual expenditure did not come up even to the original provision 2. of Rs. 54,19.84 lakhs, Supplementary provision of Rs. 2,83.42 lakhs obtained during the year proved unnecessary.

3. A Addison Saving occurred mainly under: [2,3]

901		bangsin	741.10			
Serial number	Head	leasing to	Total all grant	Actual expenditure	Excess	
			(In lakhs	of rupees)		
					r vig	
(i)	2210-Medica	l and Public	Health			
***		l Health Serv				
		ai [†]				
	0. 3	9,31.22				
	R	1,83.86	37,47.36	36,22.90	-1,24.4	46

Withdrawal of Rs. 1,83.86 lakhs was the net effect of reduction of provision by re-appropriation of Rs. 2,53.71 lakhs reportedly due to (i) revision of State Plan Outlay (Rs. 1,57.51 lakhs) (ii) Rs. 96.20 lakhs reasons for which have not been stated and surrender of Rs. 1,10.13 lakhs owing to less requirement of fund and augmentation of provision of Rs. 1,79.98 lakhs through re-appropriation stated to be due to (i) revision of State Plan Outlay (Rs. 90.42 lakhs) (ii) entertainment of more Contingency staff, Transfer/posting of officers/staff increased cost of stationery articles and office equipment, escalated cost of repairs and maintenance of vehicles, payment to different institutions and payment of outstanding electricity bills (Rs. 89.56 lakhs).

Reasons for final saving of Rs. 1,24.46 lakhs have not been intimated (September 2000).

(ii) B(b)06-Public Health
101-Prevention and Control
of Diseases
(5)-Mobile Eye Clinic

Withdrawal of Rs. 24.66 lakhs was the net result of reduction of provision by re-appropriation of Rs. 25.00 lakhs reportedly due to revision Of State Plan Outlay and augmentation of provision of Rs. 0.34 lakh through re-appropriation stated to be due to payment of arrear NPA and DA.

Reasons for final saving of Rs. 19.28 lakhs have not been intimated (September 2000).

Augmentation of ordision of Ra. 14.81 lakked was the ret offer:

ಸ್ವರ್ಧವರ್ಣ ಕೆಗೆ ಸಂಪರ್ಕ ಸರ್ವಾಗಿ ಭಿರ್ವದ ಭಾರ್ತ ಮುನ್ನೆಗಳು ಕೆಗೆ ಮುನ್ನ ಬರ್ವಾಗಿ ಸಂಪರ್ಕ ಸಂಪರ್ಕ ಸರ್ವಾಗಿ ಪ್ರವರ್ಥವಾಗಿ

Serial number	Head	2000	Actual	Saving
	resuriA	(In lakhs of	rupees)	
· pacawai	in distributions	grant de la company		
(iii)	B(b)01-Urban Health Services-Allopathy 001 Direction and Administration	deland bloom bloom	land lara iroibak Land laraja laroibak Landskill ir ideo	
3 T C 9 T	O. 1,84.69 R14.69	1,70.00	1,47.32	-22.68

Withdrawal of provision of Rs. 14.69 lakhs was the net effect of reduction by re-appropriation of Rs. 22.11 lakhs reportedly due to(i)revision of State Plan Outlay (Rs. 19.80 lakhs) (ii) adoption of austerity measure to control the expenditure (Rs. 2.31 lakhs) was partly offset by augmentation of provision of Rs. 7.42 lakhs by re-appropriation of fund stated to be due to(i)revision of State Plan Outlay (Rs. 4.51 lakhs)(ii)payment of arrear Dearness allowances, Medical Re-imbursement(Rs. 2.91 lakhs).

Reasons for final saving of Rs. 22.68 lakhs have not been intimated (September 2000).

(iv) B(b)05-Medical Education
Training and Research A A Training and R

0. 1,88.40 1,68.50 1,63.74 20 21 - 12 - 4.76

Withdrawal of Rs. 19.90 lakhs was the net effect of reduction of provision through re-appropriation of Rs. 27.90 lakhs reportedly due to (i) revision of State Plan Outlay (Rs. 27.05 lakhs) (ii) adoption of austerity measure to control the expenditure (Rs. 0.85 lakh) and augmentation of provision of Rs. 8.00 lakhs by re-appropriation of fund stated to be due to (i) Revision of State Plan Outlay (Rs. 7.50 lakhs) and (ii) actual requirement of fund for payment of electricity bills, Telephone bills and other bills (Rs. 0.50 lakh).

Reasons for final saving of Rs. 4.76 lakhs have not been intimated (September 2000).

(v) B(b)04-Rural Health
Services Other System
of Medicines
102-Homeopathy

O. 1,37.51 R. 14.81 1,52.32 1,14.78 -37.54

Augmentation of provision of Rs. 14.81 lakhs was the net effect of increase of Rs. 20.39 lakhs and decrease of Rs. 5.58 lakhs by way of re-appropriation. Increase was reportedly due to revision of State Plan Outlay while decrease was stated to be due to adoption of austerity measure to control the expenditure and restriction on LTC and Medical Re-imbursement.

Reasons for final saving of Rs. 37.54 lakhs have not been intimated (September 2000).

(bcpcc	20007.				
Serial	Head		Total	Actual	Excess +
	enilited state		grant	expenditure	Saving -
Number 1			(In lakh	s of rupees)	trp.omber 2000)
(vi) - 089	Central/Ce	ntrally			heelf Incre
. eni	Sponsored 2210-Medic	Schemes al and Publ	dae (nr) lakha c i		redmi
	Health				
		(12)-Nation lth Program			
. 7				La la rational de la companie	
	o. s.	39.71	39.71	24.69	15.02
	Reasons fo	r final say	ring of Rs. 15.	02 lakhs have not be	een intimated
(September	2000).	CA .	1.5		
(vii) t , a	2211-Famil	y Welfare	onsored schemes Activities		o y tha rocket leads
	in State.		16 to 3.14 lak	s for the Ling to	певыен
	0.		•		Seed ender 12000).
	s.	15.20	15.20	7.25	-7.95
				- maist ber	
		final sav	ring of Rs. 7.9	5 lakhs have not bee	en intimated
September	2000).			fam lastification	
	Control/Cor	trally Spo	nsored Schemes	omnerport forms	
viii)	.B(b)102 Urb	an Family	Welfare	ogranue lacadement	HE III
	Services.			00.2	. 6
6E.C	_		* *		. A
	O. S. harrogar	23.00	23.00	15.50	-7.50
5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		A P. Charles Park Transco	THE PART WITH PRINCE	e provinciano da nos e Por Martinia I Atali	BITTER Late I de anitament
				O lakhs have not bee	
September	2000). 11w en	He - 25. 7 .	sa do atunth of Ra		Compati
			ptumber 2000).	tower introduced 18e	on evad hale more
ix)	Central/Cen	trally		निर्वारिका असूर स्थिताउट ।।	Poter - The Lieu
	Sponsored S	chemes	169.16190-1611111	n (said tile 2-1	Kirdi 8
	2210-Medica	l and		žās milšana	
	Public Heal				
	2-B(b)01-10				
	Leprosy Con	trol Progra	amme .	30.18	

-8.29

2.21

7.56

2.94

10.50

0.

R.

Augmentation of provision of Rs. 2.94 lakhs by way of re-appropriation was reportedly due to(i)release of unspent balance (ii) release of fund by the Government of India.

Reasons for final saving of Rs. 8.29 lakhs have not been intimated (September 2000).

Serial number	Head	Total grant		Actual expenditure of rupees)	Saving -
		(In	lakns	or rupees,	25. 6014
(x)	2210-Medical and Public B(b)06-Public Health	c Health		True Control (S. C	
	101-Prevention and Conformation of Diseases (6) Health Education.				
bader	0. 7.45 R1.24	6.21		2.47	-3.74 1/40

Original provision was reduced by way of re-appropriation of Rs. 1.24 lakhs reportedly due to adoption of austerity measure to control the expenditure.

Reasons for final saving of Rs. 3.74 lakhs have not been intimated (September 2000).

Central/Centrally
Sponsored Schemes
2210-Medical and Public Health
B(b)01-103-(11)National
AIDS Control Programme
(I)-Programme Management

O. 10.00
R. -10.00 ... 5.35 +5.35

Entire provision of Rs. 10.00 lakhs was withdrawn reportedly due to conversion of Scheme "National Aids Control" into Society.

Reasons for incurring expenditure of Rs. 5.35 lakhs without any provision have not been intimated (September 2000).

(xii)

2210-Medical and Public Health
B(b)06-Public Health
001-Direction and
Administration

0. 30.18
R. 1.74 31.92 25.70 -6.22

Rs. 6.24 lakhs and decrease of Rs. 4.50 lakhs by way of re-appropriation. Increase was reportedly due to(i)revision of State Plan Outlay (Rs. 3.03 lakhs)(ii)payment of arrear NPA and instalment of DA(Rs. 3.21 lakhs)and decrease was stated to be due to revision of State Plan Outlay.

Reasons for final saving of Rs. 6.22 lakhs have not been intimated (September 2000).

Serial number			Total grant	Actual expenditus as of rupees)	Excess for the Saving -
(xiii)	2211-Famil		nsored Scheme		
ao Lin				mare and the first	LA PROFESSIÓN
	totade for the	*			
	o. s.	29.43 53.15	82.58	79.64	-2.94
	A August and August August .				. T. T

Reasons for final saving of Rs. 2.94 lakhs have not been intimated (September 2000).

(xiv) Central/Centrally Sponsored Scheme
B(b) 003-Training

o. ... s. 15.00 15.00 12.77 -2.23

Reasons for final saving of Rs. 2.23 lakhs have not been intimated (September 2000).

(xv) Central/Centrally Sponsored Scheme B(b)800(6)Compensation

o. ... s. 3.21 3.21 1.12 -2.09

Reasons for final saving of Rs. 2.09 lakhs have not been intimated (September 2000).

4. Saving mentioned at note 3 above were partly offset by excess under:

Serial	Head		grant (In]	akhs of	expenditure rupees)	Excess Saving	
(i)	Central/Cent						
(-/ -	2210-Medical						
5 日本を	B(b) 01-103(1						
	Eradication						T
*	0.	10.17					
	S.	41.14					
	R.	79.57	1,30.88		1,31.68	+0.80	

Augmentation of provision of Rs. 79.57 lakhs by way of re-appropriation was reportedly due to(i)release of unspent balance(ii)release of fund by the Government of India.

Reasons for final excess of Rs. 0.80 lakh have not been intimated (September 2000).

(ii) 2210-Medical and Public Health
B(b)06-Public Health
101-Prevention and Control
of Diseases

(1) Malaria Eradication Programme.

O. 4,45.10 R. 33.79 4,78.89 5,06.45

.45 +27.56

Funds were augmented by way of re-appropriation of Rs. 33.79 lakhs reportedly due to(i)revision of State Plan Outlay (Rs. 29.90 lakhs)(ii)payment of arrear NPA and instalment of DA (Rs. 3.89 lakhs).

Reasons for final excess of Rs. 27.56 lakhs have not been intimated (September 2000).

(iii) B(b)06-Public Health
101-Prevention and
Control of Diseases
(4) Leprosy Control
Programme

0. 61.73

R. 3.08 64.81 79.39 +14.58

Augmentation of provision of Rs. 3.08 lakhs was the net effect of increase by re-appropriation of Rs. 6.20 lakhs reportedly due to (i) revision of State Plan Outlay (Rs. 0.20 lakh) (ii) taking over the HDS from Control of Sreemanta Sarkar Mission by the State Government (Rs. 6.00 lakhs) was partly offset by eduction of provision of Rs. 3.12 lakhs by re-appropriation of fund stated to be due to(i) revision of State Plan Outlay (Rs. 0.70 lakh) (ii) adoption of austerity measure and restriction on LTC, Medical re-imbursement (Rs. 2.42 lakhs).

Reasons for final excess of Rs. 14.58 lakhs have not been intimated (September 2000).

Serial	Head	Total	Actual	Excess +
number		grant	expenditure	Saving -
48.12.23.4		(In lakhs of	rupees)	. 0 sn s

(iv) Central/Centrally Sponsored Scheme

12211-Family Welfare 2 18.0 .27 to notalizing to natural member 18.0 .27 to notalize B(b) 800(1) Sub-Centre per state 18.0 .28 to notalize indorque - 2 yellow 19.0 .29 to notalize the state of the s

of fire Plan Ostlay (Rr. 0.50 lanh) (ii) payment of arrest NEA and DA more bour perfected are repairs of the (Rs. 2.33 lanhs) was early citael. O reduction of p.86.61+

Reasons for final excess of Rs. 16.64 lakhs have not been intimated (September 2000) and some send and a lateral lateral lateral and a lateral
(v) Central/Centrally Sponsored Scheme 2210-Medical and Public Health B(b)01-103(8)National Goitre Control Programme.

[wilif Central/Centrally

Funds were augmented by way of re-appropriation of Rs. 4.10 lakhs reportedly due to (i) release of unspent balance (ii) release of fund by the Government of India.

Reasons for final saving of Rs. 0.06 lakh have not been intimated (September 2000). (1) someled insected to see the (1) of sub-vibrates and a delivery

(vi) 2210-Medical and Public Health

belowit B(b)06-Public Health | AE & A & Degree for it and anomaly

101-Prevention and

Control of Diseases

(3) T.B.Control Programme manda perosnoga viloridad list to a

O. 1,09.71 R. 0.09 1,09.80 1,13.13 +3.33

Augmentation of provision of Rs. 0.09 lakh was the net effect of increase by re-appropriation of Rs. 1.24 lakhs reportedly due to (i) revision of State Plan Outlay (Rs. 0.65 lakh) (ii) payment of arrear NPA and DA (Rs. 0.59 lakh) was partly offset by reduction of provision of Rs. 1.15 lakhs by re-appropriation of fund stated to be due to revision of State Plan Outlay.

Reasons for final excess of Rs. 3.33 lakhs have not been intimated (September 2000).

Serial number	Head to all sew to a sure sew to a sure to the service of the serv	grant	expenditur rupees)	Saving .
(vii)	B(b)06-Public Health 101-Prevention and Control of Diseases		re lant sol	อ.เกษทอดี
	a eu Enpe	grant		beel
	O. 1,86.47 R. 0.83	1,87.30	1,88.83	+1.53

Augmentation of provision of Rs. 0.83 lakh was the net result of increase by re-appropriation of Rs. 2.83 lakhs reportedly due to (i) revision of State Plan Outlay (Rs. 0.50 lakh) (ii) payment of arrear NPA and DA more tour performed and repairs of vehicles (Rs. 2.33 lakhs) was partly offset by reduction of provision of Rs. 2.00 lakhs by re-appropriation of fund stated to be due to revision of State Plan Outlay.

Reasons for final excess of Rs. 1.53 lakhs have not been intimated (September 2000).

September 2000).

September 2000).

September 2000).

September 2000).

(viii) Central/Centrally Sponsored Schemes 2210-Medical and Public Health B(b)01-103(3) National Trachoma and Blindness Control Programme

O. 1.50 1) Social Schemes 1.50 2.66 2.66 -3.34

Original provision was augmented by way of re-appropriation of Rs. 4.50 lakhs reportedly due to (i)release of unspent balance(ii)release of fund by the Government of India.

Reasons for final saving of Rs. 3.34 lakhs have not been intimated (September 2000).

(ix) Central/Centrally Sponsored Scheme
2211-Family Welfare
B(b)800(2)Post Partum
Programme Sub-Division Level.

S. CARLETTER 10.00 and 10.00 and the action of 11.14 at the action of th

Reasons for final excess of Rs. 1.14 lakhs have not been intimated (September 2000).

Capital": Partice ye mailerylituse sew grade ? e on to anno canen gradual

- 5. No part of the final saving of Rs. 12,05.23 lakhs was surrendered during the year.
- 6. In view of actual expenditure falling short of the original provision, supplementary provision of Rs. 5.11 lakhs obtained during the year proved unnecessary.
- 7. Saving occurred mainly under:

Serial	Head		Total	Actual	Excess +
number		fa. 08.1	grant 💎 🏅 .	expenditure	Saving -
			(In lakhs	of rupees)	

(i) 4210-Capital Outlay on the first and to make the distribution of the distribution

Reasons for final saving of Rs. 12,03.73 lakhs have not been intimated (September 2000).

(ii) B(b)80-General 800(53)(b)Upgradation Grant for Medical Buildings

> O. 15.71 R. -6.71 9.00

Reduction of provision by way of re-appropriation of Rs. 6.71 lakhs was reportedly due to revision of State Plan Outlay.

9.00

8. Saving mentioned at note 7 above was partly offset by excess under:

Serial number	Head	1,05.23 likhs wer	grant		Actual expenditure rupees)	5 . A	Excess (
(i)	4210	-Capital Outlay or	ntiles and	i versena erika	a live year. Now used	a w	4.	
	Medi	cal and Public Vo.	1+h					
	D (1)	cal and Public Hea	alth a sea	19 40 1	STACES ALTERNA	TIVE	ACTIVITY OF	
	D(D)	ou-General			. 97.373	81.28 0	effective department	
	800 ((53)(a) Building						
	•			L Ch	and contrast and			
	ο.	1,80.29			že r			
	υ.	5.11	A1 20		3		-	
	R.	81112111216,71	1,92.11		1,90.61	15.45	-1.50	

Augmentation of provision by way of re-appropriation of Rs. 6.71 lakhs was reportedly due to revision of State Plan Outlay.

Reasons for final saving of Rs. 1.50 lakhs have not been intimated (September 2000).

12,50.00

pensons for final saving to As. 12, 05.73 lawhs have not used frrimered

B(5)80-Genelal . Br (5) (bhiodradhtiga

15.77

TEL TO YOU YOU TIRIVOSO TO DE

GRANT NO.16-ART AND CULTURAL AFFAIRS

. blond - Balara is (All Voted) An - at the Benedd.

Excess+ Actual Total expenditure Savinggrant [sjot] Lautna . . Rs. dasap - provet - capendatore - capenda (Reedan So miyel of Major Head: 2205-Art and Culture,

1,25,59,000 Original

1,25,59,000 Supplementary 21.51·

91,56,137

-34,02,863

(September 2000).

Amount surrendered during and to yew yet because the relation of state plan Outlay. 17,98,000 the year (March 2000)

Reasons for final saving of Rs. 8.40 lakhs have not been inth: alstigs)

Major Head: 4202-Capital Outlay on Education Sport, Art and Culture.

Rs.

Original Supplementary 37,000 37,000

37,000

Amount surrendered during the year (March 2000)

Notes and Comments :

Revenue :

Against the available saving of Rs. 34.03 lakhs, Rs. 17.98 lakhs were surrendered.

Saving occurred mainly under:-

Actual expenditure Excess + Total Serial Head Saving grant number (In lakhs of rupees)

2205-Art and Culture (i) B(a)001-Direction and Administration

> 98.09 0.

-11.73 86.36 R.

78.71

-7.65

Anticipated saving of Rs. 11.73 lakhs was surrendered during the year reportedly due to less requirement of fund and reduction of State Plan Outlay.

Reasons for final saving of Rs. 7.65 lakhs have not been intimated (September 2000).

START NO. 16-ART AND CULTURAL ASTAINS

	GRANT NO.16-ART	AND CULTURAL	AFFAIRS-Concid.	
Serial number	Head	Total Justin	Actual expenditure of rupees)	Saving -
(ii)	B(a)102-Promotion of Art and Culture (31)Grants-in-aid		Art and Culture,	
-34,52,88-	O. 27.50 R6.25	21.25 - 22.1	12.85	16010 218.40
reportedly	Original provision was due to reduction of Stat	e Plan Outlay.		
55	Reasons for final saving 2000).	ng of Rs. 8.40	lakhs have not bee	or Read/4202- lay on Clucet
			Rs	

37,000

Masch 2000)

Against the available saving of Rs. 34.03 lakhs, Hs. 17.98 lakes were

Saving occurred mainly under: -

Lator expression cure JUNE

(In laking of rupage) . . .

2205-Art and Colture B(a) 001 - Direction and Administration

36,38 - 12,111-

Anticipated saving of Ma. 11:73 leans was purrendered during the year entropeded saving we careful of fund and reduction of State Plan Outlag.

abademita. Apos ton even makel co T of to paives lent's tot caceses

. (000-1 - double

hour and Comments :

beat ...

GRANT NO.17-GAZETTEER

(All Voted)

-butans.	axedil	basqua iii	Total Isjoi grant losup Rs.			Excess+ Saving- Rs.
Revenue :					y 1 **	Revenue : 1
Administrati	ive Services	nas Vasali)		bas	: 2205-Ame	Major Read
		andin Rs. . 4		. вЯ		
Original Supplementa	ry 831.83	5,97,000	015,97,000	000,053,0011,54,	203	-4,42,797
Amount surre	endered duri rch 2000)	ing		h bank	endered dus arch 2000)	53.000
						Capical:
Notes and Co	omments:			tal Outlay on	: 4202-Cap	Major Road
Revenue:				and Culture		
1. surrendered		available s	aving of Rs.	4.43 lakhs, R		
				3,00,000	ry .	
Serial	Head		Total	Actual expend	ob berebns Leggt dbrak iture	Excess + Saving -
number			(In lak	hs of rupees)	' a ednomino!	Notes and T
(i)		Administrat	ive		. A o hy	Legical
endered ouri	Services A(d)111-Ga	zetter S	e saving of	f the availabl	W part c	1 the year.
is, empenditi 1911 Untimates	Reduction		of Rs. 0.53	Probability 11.54	f surrende:	A C 12 1 1 1 1 1
(September	Reasons for			90 lakhs have	not been i	ntimated

(September 2000).

GRANT NO.18-RESEARCH

(All Voted)

Excess+ Actual Total IstoT Saving-Laudaa expenditure grant damap expandature. Rs. Rs. Rs. Rs.

Revenue :

Major Head: 2205-Art and

Culture

Original Supplementary 1,76,29,000 4,92,000

1,81,21,000

. 1,75,78,163 -5,42,837

mento - 0000 a band total

Replyrak syrraticha

THE ARC COMMENTS T

Amount surrendered during the year (March 2000)

Surrendered during 3,00,000

Capital:

Major Head: 4202-Capital Outlay on Education, Sports, Art and Culture

Out of the everlable saving of Ra. 4.43 .cm has Rs. 0.33 lark enter

Original Supplementary

3,00,000

3,00,000

11,175

2070-Other Administrative

Saving onguered Anders

-2,88,825

16iil

Tak distant

Amount surrendered during the year (March 1999) oxpendit.

TERRO

Notes and Comments: (seeger le sdisf nl)

Capital:

No part of the available saving of Rs. 2.89 lakhs was surrendered during the year.

Saving occurred under 4202 Capital Outlay on Education, Sports, Art and Culture, B(a)04-106(53) Major Work (Building) (provision Rs. 3.00 lakhs, expenditure Rs. 0.11 lakh). Reasons for final saving of Rs. 2.89 lakhs have not been intimated repartedly due to less requirement of fund. (September 2000).

Reasons for final saving of Rs. 3.90 lakhs have hat been in that

GRANT NO.19-INDUSTRIES

(All Voted)

Actual Excess+ Total Savingexpenditure Grant fereit Rs. Rs. Justo pritings angentative; (In Lakhs of Yupass)

Revenue :

Major Heads :2230-Labour and Employment, 2851-Village and Small Industries, 2852-Industries(Other than V.S.I.) 2885-Other Outlays on Industries and Minerals

Rs.

Agdurtion of provision of Ra. 145.00 lakhs was the net effect of Originaly Lbedroger 5,01,06,000 perst to you you and all et et es an polyen b Supplementary 7,36,000 5,08,42,000 3,81,51,778 -1,26,90,222 to reduction of State Pige Chiev.

00.8

and Small Industrial

2885-Othe: Outlay on

Industries and Minerals

Amount surrendered during espalad stiffe to no. 1621 110-505 tol added the year (March 2000) (000% recweiges) between an even said 48,57,000

Capital :

teamdelilstal-Rol-Dalai Major Heads: 4250-Capital Outlay on Other Social Services 4851-Capital Outlay on Village and Small Industries. 4875-Capital Outlay on Other Industries 4885-Capital Outlay on Industries and Minerals and Harana tol Raceage 6851-Loans for Village and Small Industries (00) redmadges) bedraine need for evan

Rs.

Other than Village 88,00,000 Original -51,68,813 88,00,000 36,31,187 Supplementary Cifj65-800-Other Expenditure

Establishment of Growth Centre Amount surrendered during 53,00,000 the year (March 2000)

due to reduction of State Plan Outlay.

blesentM bns and

Notes and Comments :

Revenuer: 8 to yew ye said 00.71 . 00 to no sivery errors to iswerbility

37.81

- Against the available saving of Rs. 1,26.90 lakhs, Rs. 48.57 lakhs 2883-Other 'Outlay' on were surrendered.
- In view of actual expenditure falling short of the original provision, supplementary provision of Rs. 7.36 lakhs obtained during the year proved unnecessary.

(baseV LIA).

Saving occurred mainly under:

Adtition Excess + Actual Total fraid Serial Head Saulbagge expenditure Saving grant as 15/4 . 83 S number (In lakhs of rupees) : Suppres

Other than Village and Small Industries ,asingular lists one spall with (i) C(f)60-800-Other Expenditure

53.00

8.00 -45.00 R.

-8.00

BER Toursex_es(CC) er than V.S.I.)

wher Outlays on Industries

wher helds:4250-Capital Outlay

av on úther industrias

000,00,88

Reduction of provision of Rs. 45.00 lakhs was the net effect of anticipated saving of Rs. 19.75 lakhs by way of re-appropriation reportedly due to less requirement of fund and Rs. 25.25 lakhs by way of surrender stated to be due to reduction of State Plan Outlay.

Reasons for non-utilisation of entire balance amount of provision of Rs. 8.00 lakhs have not been intimated (September 2000).

2885-Other Outlay on Industries and Minerals C(f)60-109-Establishment Of Growth Centre (CS)

0.

48.00

48.00

a Other Social Larvices

Aroun surrengered during

West a. . . . Comments to the car char

Reasons for non-utilisation of entire provision of Rs. 48.00 lakhs have not been intimated (September 2000) Piritabal Ilams but analliv to a anad-not

2852-Industries (iii) Other than Village -51,68,612 and Small Industries 000,00,88 C(f)60-800-Other Expenditure Establishment of Growth Centre

17.00

-17.00 ...

Withdrawal of entire provision of Rs. 17.00 lakhs by way of surrender was reportedly due to reduction of State Plan Outlay. Against the evallable sering of Rs. 1,26.

2885-Other Outlay on (iv) Industries and Minerals C(f)(02)101(33) Subsidies 41 Sautionsque legion to weiv of My encary provision of As. 7.26 Ladic obtained unring the

0.

R. 13.75

13.75

-13.75

harsbuartes sisk

LETYME

Provision of Rs. 13.75 lakhs made at Post Budget Stage by way of re-appropriation was reportedly due to revision of Plan allocation.

Reasons for non-utilisation of the entire provision of Rs. 13.75 lakhs have not been intimated (September 2000).

			THE REPORT OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT	
Serial number	Head	Total grant (In lakhs	expenditure	Saving -
(v) (c.60	2851-Village and Small Industries C(f)001-Direction and Administration	19.88 1.00 Le	A.A. Sela- Total of procletor	idala Managaran da Managaran Managaran Managaran Managaran Managaran Managaran Managaran Managaran Managaran Managaran Managaran Managaran
g best	O. 2,64.90 S. 3.15 R3.00			

Reduction of provision of Rs. 3.00 lakhs by way of surrender was reportedly due to reduction of State Plan Outlay.

Reasons for final saving of Rs. 5.56 lakhs have not been intimated (September 2000).

(vi) C(f)102-Small Scale Industries Shan adval Co. A. 26 to careivors

added 00.0
$$^{\circ}_{R}$$
. To detail $^{\circ}_{-9.00}$ = 15.00 $^{\circ}_{-9.0$

Reduction of provision of Rs. 9.00 lakhs was the net effect of anticipated saving of Rs. 5.68 lakhs through re-appropriation reportedly due to less requirement of fund and Rs. 3.32 lakhs by way of surrender stated to be due to reduction of State Plan Outlay.

Reasons for final excess of Rs. 2.51 lakhs have not been intimated (September 2000).

(vii) 2230-Labour and Employment

B(f)03-103-Establishment of

New Industrial Training Institute

Provision of Rs. 5.00 lakhs made at Post Budget State by way of re-appropriation, reasons for which have not been stated.

Reasons for non-utilisation of the entire provision of Rs. 5.00 lakhs have not been intimated (September 2000).

				× •
Serial number	et Pudys: Itana by Bas Head Parison Bear	Total grant	Actual expenditure	Excess +
	• povezsten et tal. 11	(In lakes	or rupees,	Edit Spirit
(viii)	B(f)03-101-Industrial		ates (surranger 2)	i ini need dog _l
	Training Institute	Isto7		beeli in
- pniss	experioliticate		2	7.54
		(In laking of		
	S. 4.21 R4.00	79.68	78. 99. 39.61 kg 18. 31. 11. 11. 11. 11. 11. 11. 11. 11. 11	e8.0- 0.69
was reporte	Withdrawal of provisedly due to less requi	ion of Rs. 4.00 rement of fund.	lakhs by way of r	e-appropriation
			2,64,90	
	Reasons for final sa	ving of Rs. 0.69	9 lakh have not be	en intimated
(September				g
(ix)	B(f)03-800(1)Upgradat of Industrial Trainin Institute State Share	Plan D.blay. P.	ion of provision of reduction of State	Reduct ded: we to

Provision of Rs. 4.00 lakhs made at Post Budget Stage by way of re-appropriation, reasons for which have not been stated.

Lasens for final saving of As. 5.56 laths have not brue intended

4.00

4.00

0.

R.

Reasons for non-utilisation of the entire provision of Rs, 4.00 lakhs have not been intimated (September 2000).

- (0005-4.00)

(x) 2851-Village and gorgos at a partial this is a second to not substitute and a second to the seco

Decrease of provision of Rs. 1.00 lakh by way of re-appropriation was reportedly due to less requirement of fund.

Reasons for final saving of Rs. 0.95 lakh have not been intimated (September 2000).

Peasons for not-utilisation of the antire provision of 9s. 5 90 .alls

Frovision of Rs. 5.00 lakbs made at Post Nadgut State

thr, wis tan, reasons for which have now been stoked.

. (00: Ladmertes, between 100).

		DVI LIGAD
4.	Saving mentioned at note 3 above was partly offset b	y excess under:
Serial number	Head Actual Actual grant expenditure (In lakhs of rupees)	Excess + Saving -
	rebus glaism bearons	oc - givaë - J
(i)	Central/Centrally Sponsored Scheme	Surial Head
	Industries and Minerals	Total Total
	C(f) (02) 101(1) - Subsidies to al	
	Industrial Unit (CS)	(1) 4851 Caps
North Carl	the state of the s	+8.16
	O publical ediow8.16 m (80	3) 60k (1) 710.1730
	Reasons for incurring expenditure of Rs. 8.16 lakhs	without budget
provision h	have not been intimated (September 2000).	
	2851-Village and Small Co. 60 and to solve on a control of the Industries	
	C(f)108-Marketing and vd shall 00.30 bos box	
	Exhibition X Yellou naive plais	
	4 1 4	
a bedga	R 2.00 5.00 4.95	-0.05
	R. 2.00 5.00 4.95	(OUUS Tradingram)
	Funds were augmented by way of re-appropriation of I	Rs. 2.00 lakhs
was reporte	edly due to revision in Plan allocation of fund.	Other So
The state of the state of	TOW TOWN A FINA	
	Reasons for final saving of Rs. 0.05 lakh have not 1	Deen Incimaced
(September	2000).	
(iii) at a	*Central/Centrally * 00.00	
	Sponsored Schemes	
DO lakus	2851-Village and Smallyew ad hearther sew neisland	Oraques
	Industries:	ar of sale Arosqueder
beiss	C(f)102-Small Scale Industries PMRY (Central Share only)	1.1 TO THE CO.
	IMMI (COMETAL DIALE CITY)	(Bertember 2700).
	0.	
ramon.	Rioses yd daet 1.68 rag - 2.37 vode d sopn pa 2.37 highe	stopa intellette til til neg er til
year yes	Augmentation of provision of Rs. 1.68 lakhs by way	of re-appropriation
was reporte	edly due to receipt of fund from Government of India.	Chirali La Franti
was reporte	and the character and the control of	Yacksyn
(iv)	2230-Labour and Employment	
	B(f)03-102 Apprenticeship	
	Training.	
	30-Shara Capatel	remercial day
	O. R. 1.00 1.00 1.00	0 •••
	The state of the s	. N
	Provision of Rs. 1.00 lakh made at Post Budget Stag	e by way of
re-appropri	iation, reasons for which have not been stated.	Proylsic
	sport same dure to revisite in Plan aliecarion of read.	of brobstation was re

Capital:

5. Rupees 53.00 lakhs were anticipated as saving and surrendered during the year. Actual saving was, however, Rs. 51.69 lakhs.

6. Saving occurred mainly under:

•			behode . Alleurance	All and only
Serial number	Head	Total	Actual expenditure of rupees)	Saving -
(i)	4851-Capital Outlay on Village and Small Indus C(f)800(53) Major Works	stries s (Buildings).	.acrial ⊓pic (CS)	na.
	0. 71.00 R63.00	penditure of F	xe primana (maljança le 8.55 , reed fri	+0.55

Reduction of provision of Rs. 63.00 lakhs was the net effect of anticipated saving of Rs. 17.00 lakhs by way of re-appropriation reportedly due to less requirement of fund and Rs. 46.00 lakhs by way of surrender stated to be due to reduction of State Plan Outlay.

Reasons for final excess of Rs. 0.55 lakh have not been intimated (September 2000).

(ii) 4250-Capital Outlay on Olasson Major Works
(Building).

O. 17.00 R. -7.00 10.00 10.76 +0.76

Original provision was reduced by way of surrender of Rs. 7.00 lakhs reportedly due to reduction of State Plan Outlay.

Reasons for final excess of Rs. 0.76 lakh have not been intimated (September 2000).

7. Saving mentioned at note 6 above was partly offset by excess under:

Serial number	Head	.esbr fo fine	grant		expenditu f rupees)		Excess Saving	
(i)	on Other	ital Outlay Industries 90-Share Capi			oolan-aggo			
	O. R.	00 17.00	17.00	20.1	17.00	, A		The state of

Provision of Rs. 17.00 lakhs made at post Budget Stage by way of reappropriation was reportedly due to revision in Plan allocation of fund.

GRANT NO. 20-LABOUR

(All Voted)

Actual Excess+ Total Savinggrant fador expenditure Landod Rs. Rs. Rs. Josap - partes expendibuse

Revenue :

Major Head: 2230-Labour and

Employment

Rs.

88,35,000 Original

80,67,526 -39,30,474 31,63,000 Supplementary 1,19,98,000

es y dia a Delaya Edigada

was separately due by toquirement of more fund.

Ellim Elgatia Strong B

, stated to be wise to less requirement of fund.

Amount surrendered during the year (March 2000) fairquings or lo yow you notal out to not the received

Reasons for Final saving of Rs. 33.10 lakk: have not been intirus Major Head: 4250-Capital Outlay on Other Social Services

Rs

Original

-1,55,997 34,003 1,90,000 Supplementary 1,90,000

Amount surrendered during one sales us. A. A. D. Roja verg to performes the year (March 2000)

Rearons for final excess of Rs. 0.09 lash bave not been intire ad Notes and Comments :

Revenue :

- No part of the final saving of Rs. 39.30 lakhs was surrendered during
- 2. As the actual expenditure did not come up even to the original provision of Rs. 88.35 lakhs, supplementray provision of Rs. 31.63 lakhs obtained during the year proved unnecessary.

GRANT NO. 20-LABOUR-Concld.

(ALL Voted)

3.	Saving occurred mainly			
Serial number	Head	Total grant (In lakhs of r	expenditure	Excess + Saving -
(i)	2230-Labour and Employ A(f)01-Labour 001-Direction and Administration			
	O. 65.35 S. 31.63 R. 4.00		000,28,38 0 61. 58.18	-39.40

Augmentation of provision by way of re-appropriation of Rs. $4.00~lakh_{\mbox{\scriptsize S}}$ was reportedly due to requirement of more fund.

Reasons for final saving of Rs. 39.40 lakhs have not been intimated (September 2000).

(ii) B(f)02-Employment 001-Direction and Administration 0. 23.00 R. -4.00 19.00 19.09 +0.09

Reduction of provision of Rs. 4.00 lakhs through re-appropriation was stated to be due to less requirement of fund.

Reasons for final excess of Rs. 0.09 lakh have not been intimated (September 2000).

Capital:

- 4. No part of the final saving of Rs. 1.56 lakhs was surrendered.
- 5. Saving occurred under 4250 Capital Outlay on Other Social Services, B(f)201-Labour/Employment(53) Buildings (provision Rs. 1.90 lakhs, expenditure Rs. 0.34 lakh).

Reasons for final saving of Rs. 1.56 lakhs have not been intimated (September 2000).

GRANT NO.21-FOOD, STORAGE AND WAREHOUSING

(All Voted)

Excess + +nammaX. Intil oA Actual Total Issai Saving expenditure -pairtel - carpenditure grant Grant, Rs. Rs.

Revenue:

Major Head: 2408-Food, Storage

and Warehousing

Rs.

45,01,25,000 Original 5,18,92,000 Supplementary

50,20,17,000

13,36,21,000

49, 49, 58, 690

1,01,00,000

-70,58,310

Amount surrendered during the year (March 2000)

Capital:

Major Head: 4408-Capital Outlay on Food, Storage and Warehousing

Rs.

Original Supplementary 4,52,96,000 14,46,000

4,67,42,000

4,64,82,826 -2,59,174

Amount surrendered during the year (March 2000)

77 P. 16, 00, 000

vers surremit red during the year.

5475 - Papital Obtlay on Other Goneral Economic Services

Against the sylllable saving of Rs. 3,30.65 lakhs. Rs., 2,08,76-lakhs

In view of actual expenditure falling short of the criginal provision, sessionary provision of Re. 1.01.00 lakhs obtained during the year proved

> tan hay wan in nitida e le lui Oliga Institucio

DMT SUDFE NO. 22-CIVIL SUPPLIES IS ON THASE

(All Voted)

Actual Excess+ Actual IsdoT Total Savingexpenditure expenditure grant Rs. Rs. Rs.

Revenue:

Major Heads :2408-Food, Storage and Warehousing 3053-Civil Aviation and 3456-Civil Supplies

Rs.

000,53,990 Original 12,35,21,000 Supplementary 1,01,00,000

13,36,21,000

45,01.25,300 3

5,18,92,000

4,52,36,000

10,05,56,072 -3,30,64,928

Marine Heads 4408-Capital Octlan

Supplementary 18,46,000

Facint surrendered during the year (March 2(100)

on Food, Storage and Warehousing

and Warehoustmy

Amount surrendered during the year (March 2000)

2,08,76,000

1 STREET

Capital:

Major Heads:4408-Capital Outlay on Food, Storage and Warehousing 5053-Capital Outlay on Civil Aviation and 5475-Capital Outlay on Other General Economic Services

Rs.

Original Supplementary 1,16,00,000

1,16,00,000

4,67,42,000

-1,16,00,000

Amount surrendered during the year (March 2000)

1,16,00,000

Notes and Comments:

Revenue:

- Against the available saving of Rs. 3,30.65 lakhs, Rs. 2,08.76 lakhs were surrendered during the year.
- In view of actual expenditure falling short of the original provision, supplementary provision of Rs. 1,01.00 lakhs obtained during the year proved unnecessary.

GRANT NO.22-CIVIL SUPPLIES-Contd.

Saving occurred mainly under:

Serial number	Head un intimated	in have not be	grant	Actual Actual expenditure	Saving -
			,	or rapido,	(September 2000)
(i)		od,Storage ehousing Storage and			Capital
	Marchon	sing d Subsidies	ting (53) Buil	re amount of original l made available under the s, Cijllo? Civil Suppl	Sponomic Service
	O. R.	3,17.00 -3,12.00	on of State P)	ortedly due to reduction 00.2	budget stage rep

Withdrawal of provision of Rs. 3,12.00 lakhs was the net effect of anticipated saving of Rs. 1,03.24 lakhs by way of re-appropriation reportedly due to revision in plan allocation of fund and Rs. 2,08.76 lakhs by way of surrender stated to be due to non-receipt of Government sanction.

3456-Civil Supplies (ii) C(j)001-Direction and Administration ο. 8,41.43 1,01.00 s. 8,23.56 -1,22.119,45.67 3.24 R.

Augmentation of provision of Rs. 3.24 lakhs was the net result of decrease of Rs. 2.00 lakhs and increase of Rs. 5.24 lakhs through re-appropriation. Decrease was reportedly due to less requirement of fund while increase was stated to be due to enchancement of Dearness Allowances.

Reasons for final saving of Rs, 1,22.11 lakhs have not been intimated (September 2000).

Saving mentioned at note 3 above was partly offset by exess under:

	The second of th						
Serial number	Head	Total grant (In lakhs	Actual expenditure of rupees)	Excess + Saving -			
(i)	2408-Food, Storage and Warehousing C(a)02 Storage and Warehousing 190 Assistance to Pub Sector and Other Under (30) (a) Land Transport	ertakings					
	O. 76.78 R. 1,00.00	1,76.78	1,77.01	+0.23			

GRANT NO.22-CIVIL SUPPLIES-Concld.

Augmentation of provision by way of re-appropriation of Rs. 1,00.00 lakh was reportedly due to payment of outstanding bills on LTC.

Reasons for final excess of Rs. 0.23 lakh have not been intimated (September 2000).

Capital:

Entire amount of original budget provision of Rs. 1,16.00 lakhs under Capital Section made available under the head 5475 Capital Outlay on Other Special Economic Services, C(j)102 Civil Supplies (53) Buildings was surrendered at post budget stage reportedly due to reduction of State Plan Outlay.

majorpated saving of Rs. 1,03,24 laker by way of re-nipropring to reportedly due o regision of plan allor rion of 2, so and 22. 2,08.16 lashs by way of share-she tated to be que : A non-rought of Constanted sanct on and translation and

depresse of the 2.00 larie researce of the Seed lekks through semappropriselion. Decrease was reportedly due to less requirement of fund while increase was stated to be due to eachancement of Descress Allowers

Respond for rinal saving of 8s, 1,22... lakhs have not been inglanted (September 2000)

Savano mentiched at note ! above was partl; officet by exesu uniter:

· BARRONSenulcha.com Janean,

(In lakhe of Euphos)

ban eps to 9 50 110 . polingonfersk mildur of managalaan Del. Section, and Wher Leiertakangs whiself a grannest bradis) (30).

Luitol

Yadaur

84 . 05 . 1

DINO GRANT NO.23-FOREST

(All Voted)

		Total	webmu yini	Actual		ss +
Енсони +	Actual	grant	rioT	expenditure	Savi	ng _
Baving -	expenditure	D-	nsip	Rs.	Rs.	1,905,007
200		in lakius o)			
Revenue :	the second second second			10 C. T. C. 12 L. T		
			are	Diner Expendit		
Major Heads :2406	-Forestry and Wil	d Life		SSistance in	J. (11	
2407-Plantation and	nd 3435-Ecology a	ind	297 IC	Lai Parters :		
Environment				tation		
	D -			5,00.00		
-5,00.00	Rs.	30.	5,00			
	34,13,85,000					T
Original	3 51 60 000	37,65,4	5,000	30,21,43,775	-7,4	4,01,225
Supplementary	23,31,00,000,040	934016-12		establi paseur.	r need	it i evan
Amount surrendered	d during	ž +	Tarada Taran			
the year (March 20	000)					• • •
the year (maren -			Wilhilfe	bus yrusers and		(11)
Capital:			Produce	Januar 198-10	(127)	
		8	ecosypa Ib	vio or salamin		
Major Head: 4406-Ca	apital Outlay on			est Advances)	TOET	
Forestry and Wild	Life	. 30 43				
-				00.00,1		
199	Rs.			70.00 de	. H	
Original you your	2,60,00,000 na	3 60 00	000	44.61.224	-2,1	5,38,776
Supplementary	un insted (Septem	2,00,00	and upro	A TO THERMBY A	morare en	17741 27
	during			Oi-Forestry		1 5 7 7 8
Amount surrendered	a during			Direction and		4,39,000
the year (March 200	50) 			molistrain		
				4 4		
Notes and Comments	3 :		3	16,13.16		
10000	Fig. 10f L New 17			1.01		
Revenue :	15.87.60	84.80	16,0	-20.69		
w and the second			7 44 0	l lakha wae eu	rrendered	1.

- 1. deidouber No part of the final saving of Rs. 7,44.01 lakhs was surrendered.
- to inemertuper seef of testodizents saw bout to not true of the original provision, 2. 57.65 ag In view of actual expenditure falling short of the original provision, supplementary provision of Rs. 3,51.60 lakhs obtained during the year proved unnecessary. , ascord a lever to a lever bos enterested 109 rebout bout of excess and saving under various heads.
- The more important of which are mentioned in the succeeding notes.

GRANT NO.23-FOREST-Contd.

Saving occurred mainly under:

Serial number	Head	Ba. Ba.	Total grant	grant La.	Actual expenditure f rupees)	Excess + Saving -
(i)	C(a)01 800 Ot (1)Ass	her Expenditur istance to al Farmers for	re	shii mi	IW bas yrasero	yenue: Jordham em alland Ore-Turkatuon en
	0.	5,00.00	5,00.0	0	- 51 <u>4</u>	-5,00.00

Reasons for non-utilisation of entire provision of Rs. 5,00.00 lakhs have not been intimated (September 2000).

(ii) 2406-Forestry and Wildlife C(a)01-800 Forest Produce (7) Transfer to Civil Advances (Forest Advances)

> 0. 1,00.00 R. -1,00.00

The entire provision of Rs. 1,00.00 lakh was withdrawn by way of re-appropriation, reasons of which have not been intimated (September 2000).

(iii) C(a)01-Forestry mount surrendered during 001 Direction and Administration 0. 16,13.16

s. 16.15 R.

-20.8616,08.45 15,87.60

-= 20.85

amou . surrendered unring

racestry and Wild Life

the veachment 1000]

Notes and Comments :

:: Invious

Withdrawal of Rs. 20.86 lakhs represents the net effect of reduction of Rs. 47.58 lakhs by re-appropriation of fund was attributed to less requirement of fund under "Salaries, OTA, Wages," etc and augmentation of provision of Rs. 26.72 lakhs by way of re-appropriation of fund was stated to be due to requiremnet of more fund under "POL, Maintenance and repairs of vehicles, Travel Expenses, Other Charges and Electricity Charges for Office Building.

Reasons for final saving of Rs. 20.85 lakhs have not been intimated (September 2000).

Excess +

Serial number	garanditure	Total grant	Actual expenditure	Excess + Saving -
	.(sompars).	Edis (In lakhs o	of rupees)	
(iv)	C(a)01-070(27) Minor Works Maintenance (2)Buildings		nesal/Cruciail, onsored Schemes a)02-110(19)Desatop Itanager Sanctuary	
	0. 1,00.00 R14.35	85.65	71.80	-13.85
8-20.45	Decrease in provision	by way of re-apr	propriation of Rs.	14.35 lakhs
reportedly	due to less requirement	of fund.	libbe son act annes	
apt to a fi		The state of the s	and the same to th	have not near
	Reasons for final savi	ng of Rs. 13.85	lakhs have not been	1 Incimaced
(September	2000).		entral/Centrally	e0 . (ath
(v)	Central/Centrally		months beach	12
(•)	Sponsored Schemes	fives the	11 (d1) 011-50(5)	
	C(a) 02-110(20) Project	F 2 MATRIX	sculand Levelopment	STATE OF THE PARTY
	Elephant		Fores: Reed	11 97
	And Administration And Control Control			
AT.T1-=	o 30.93	30.93	3.06	-27.87
Secretary and the second	Reasons for final savi	ng of Rs 27 87	lakhs have not been	nintimated
(September	2000).	ing of Ks. 127.01	00	(September 20
	(vi)Central/Centrally			(x) C
(vi)	Sponsored Schemes		entral/Centrally scnsored Scheres	
	C(a) 02-110(1) Tiger Pro	iect	Amserve Denember (a) 02-110(12) Arsist	
	C(a)02-110(1)11ger 110		or Zoological Park	
	0. 22.00	1.9.		100 mg/s /c 110
	s. 56.80	78.80	53.99	-24.81
4 85 61- 6	1 68 00	1 P22111	TO DESCRIPTION OF A SECTION OF	2
		ng of Rs. 24.81	lakhs have not been	n intimated
	2000). Lave Have 12000		sasons (or tinal sa	
(vii)	C(a)01-070(27)Minor Wo	rks		(comparing)
	Maintenance		entral Contrally	(12s)
	(a) Roads		consumed Schemes	27 17 27 27 27 27 27 27 27 27 27 27 27 27 27
	0. 35.00	elibilie	(a) U2-110(41) Tale N	C
	R22.42		10.74 Visutano	
2	Poduction of provision	. c p. 00 40 1-	1.h. h of we so	

Reduction of provision of Rs. 22.42 lakhs by way of re-appropriation was stated to be due to less requirement of fund.

Reasons for final saving of Rs. 1.84 lakhs have not been intimated (September 2000). Holsivorg exists and to notice this ment and an even (DDD) and the final good sun even

Serial	Head	Actual expenditur	Total farox grant farage	Actual expenditure	bseH	Excess + Saving
number		of rupeen)	(In lakhs	of rupees)		
(viii)	Sponsor C(a)02	1/Centrally red Schemes -110(19)Develop		Maratenamee Maratenamee Lolngs	**************************************	(vi)
		nager Sanctuary		1,00,00		
EP.E1-	0.	08.11		-14.35	, Я	-20.45
ansai 26	S.	20.45	20.45	mojelvoya n. eas	10 cc es	
have not be	Reason	s for non-utilia	sation of the e	ntire provision o	of Rs.t	20.45 lakhs
(ix)	Centra	1/Centrally				
	C(a)02	red Schemes -110(16)Integra	ted	11/Centrally ored Schemer	Sponse	(4)
		and Development est Area		2~1:0720)Project int	Eleph	
re.rg-	o. s.	61.60	61.60 ^{58.08}	ं 43 .86	.0	-17.74
(September :	Reasons 2000).	s for final sav	ing of Rs. 17.7	4 lakhs have not	been:	intimated redmesqes)
(x)	Sponson C(a)02-	l/Centrally red Schemes -110(12)Assistan ological Park		en cal/Centrally oted Schemes 2-110(1)Tiger Pro	Spons	(2v)
18,15-	0.	10.00	18.87	22.00 56.80	0.	
B = tentlocl	s.	12.30	22.30	60,01		-11.75
(September 2	Reasons	for final sav	ing of Rs. 11.7	5 lakhs have no	t been	* WS4.511
(xi)	Sponsor C(a)02-	/Centrally red Schemes 110(41)Tale Wil		(A) 10	Maint (a)Ro	Lauta (fáy)a - San 21. San 21.
The Chillagraph		lakha by way o	o of Rs. 22-42	-12.42 Eion of provision one tos requ	Arriva Surface	White I have
setemino.	I mend s	New Year of the Control of the Contr			52.3	TITT. 00 SEM

Reasons for non-utilisation of the entire provision of Rs. 11.68 dakhs have not been intimated (September 2000).

Serial	Head	Total	Actual	Excess +
number & PARS	Actual	grant restar	expenditure	Saving -
- parvac		(In lakhs	of rupees)	
		(in Lakhs of		
(xii)	Central/Centrally	210.0	. s myddewddedAlbidd	en liver .
▼ 7985 #	Sponsored Schemes		Arched Websmer	
	C(a)02-110(33)ECO Dev		:) W-ll((5) Developmen	
	of Namdapha Sanctuary			
	111-200 Zoological Pa	ırk		
-6.56		17.37	7.50	-9.87
	s. 17.37	17.37		
_ belsmi	akhs have not been int	ving of Rs. 9.87	lakhs have not been	intimated
(September	2000).			
D0v			- Vitte son 16 (c	go in (lim)
(xiii)	Central/Centrally		-Sorveyor or	
	Sponsored Schemes		est-Resentries "	politica de la compansión
	C(a) 02-110(14) D/Ering	-		
	Wildlife Sanctuary		E2.00 DVE 10.1	
11.00.5	94.03	95,09	-5.18	. 21
	0.	04 67	16.15	-8.52
r Rs. 5.13	(S. noissingong 24.67)	Ye 24.6 Depuber	ginal profision was	30
	Reasons for final say	rement of fund.	lakhs have not been	intimated
(September)	akhs have not br (0002	TO OF HE. 1. Ch I		(September 2001)
/ \	Central/Centrally		2.70	
(xiv)	Sponsored Schemes		resal/Centrally	(www.ii) Cer
	C(a) 02-110(13) Kamlan	a -16 1	nsored Schemen	
	Wildlife Sanctuary		a,02-110(15)Eagle He	
	Water to be the		ldille Saactoarymes	
	0.			-8.42
	S. 8.42	8.42	was put!! I i take	-8.42
-5.85	ed = 2.88 ° e = 51	_107_11	of B	a 9 12 lakhs
	Reasons for non-util	isation of the e	entire provision of R	.5. 0.42 Takno
have not be	en intimated (Septemb	er 2000) . 1 30 pr	saons for final savi	
	er evi Miller aus in 1865 de		1 Taylor Prince of 10	(September 200
(xv)	Central/Centrally	- Xac	a)01-800(8)Compensate	
	Sponsored Schemes	Forestry	antation USF	1.4
faatt.	C(a) 02-110(3) Social	lorestry		
N.A. W.	(Fooder and Fuelwood		0.6 4	
5.00	15 00	tavalepenn00.d	. 00.3	, ft
	S. yew vd epate 7:59 w	22.59	15.45	-7.14
	Law was as	and the state of the state of	added an to see as a	
	Reasons for final sa	ving of Rs. J.14	l lakhs have not been	n intimated
/Contombox	2000) o norskyong sait	ine ent to make	cons for mon-sublike	PA
(September			and inates (September	
. VIV.W Sector 1		The same of the	a come a describer at a series a training	THE PARTY OF THE PARTY.

- 01160		LaureA		Lador		Head		
Serial number	Head	er. Atmorro.	Total grant	Jalene I)	Actual		Excess Saving	
			(In	lakhs	of rupees)	W.Lw. tmeJ		
(xvi)	Sponso C(a)02	l/Centrally ored Schemes -110(5)Developm ui Sanctuary	ent			Sponsores orginalia of Nardap		- 5
	0.				c cc		6 50	
	S.	13.22	13.22	10.30	6.66		-6.56	
(September	C(a)01 005-Sur Forest	Forestry rvey of Resources 1,00.27	ស មិចិត្តស្ថិត ខ្ រវ	. 6.56	For final savi- entrally d Schemes 10 [14] D/Ering Sanctuery	Peasons 2000), Central/ Spausore C(a)024	xadan	
	R.	-5.18	95.09		94.03		-1.06	
lakhs report	Reasons	al provision was ne to less requi	rement o	f fund.	ivsi lenit to:	anceses t been(int		lasay
(xviii)	Sponsor C(a)02-	/Centrally ed Schemes 110(15)Eagle Ne e Sanctuary	st		d Sch hes 20(13) Recland Innotary	Spc.sore C(a)02-1		144,3
adia_La.s	O. S.	8.73 Tolphyong enigr	8 73	D.B. Doitse	2.88	5.2	-5.85	
(September 2	Reasons	for final savi					timated	- v sri

(September 2000).

C(a)01-800(8)Compensatory Plantation USF

> 5.00 5.00

-5.00

Central/Contrally

Sponsored Stheore

(Foods: and Puelwood)

C(a)02-110(3)boriel Porestry

Reasons for making provision at post budget stage by way of re-appropriation of Rs. 5.00 lakhs have not been stated.

Reasons for non-utilisation of the entire provision of Rs. 5.00 lakhs have not been intimated (September 2000).

Serial number	Head	Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
(xx)	Conservation and	to labba of re		
	Development		cos largo furbicada	
	0. 50.	73		
	R2.	73 48.00	45.8519 susiz(1)	-2.15

Withdrawal of Rs. 2.73 lakhs was the net effect of reduction of provision of Rs. 3.93 lakhs by re-appropriation of fund attributed to less requirement of fund under "Salaries, Other Charges, Tools and Plants" and augmentation of provision of Rs. 1.20 lakhs by way of re-appropriation of fund reportedly due to requirement of more fund under "Motor Vehicles, Travel Expenses".

Reasons for final saving of Rs. 2.15 lakhs have not been intimated (September 2000).

(xxi) C(a)01-800 Forest Produce
(1)Orchids and Mechanic
Logging and Marketing of
Timber

Withdrawal of Rs. 3.27 lakhs represents the net effect of reduction of provision of Rs. 11.50 lakhs by re-appropriation of fund reportedly due to less requirement of fund under "Other Charges" was partly offset by augmentation of provision of Rs. 8.23 lakhs though re-appropriation of fund stated to be due to requirement of more fund under "Salaries, Travel Expenses".

Reasons for final saving of Rs. 1.58 lakhs have not been intimated (September 2000).

(xxii) Central/Centrally Sponsored Schemes C(a)02-110(29)Eco Development of Mehao Sanctuary

O. ... 39.10 Sc. E. ... -4.45

have not been intimated (September 2000).

And the entire provision of Rs. 4.45 lakhs have not been intimated (September 2000).

Beasons for final excess of Rs. 0.03 lakh have not been intimated

(COOS recome teast)

5. Saving mentioned at note 4 above was partly offset by excess under:

Total Actual

Serial number	Head (cooqui lo sa	Total grant	Actual expenditure		Excess + Saving -
	· · · · · · · · · · · · · · · · · · ·	(In lakhs of	rupees)		4.80
			the molasvis		
(i)	2406 Forestry and Wildli C(a)01-102 Social and	fe			
	Farm Forestry				
	(1) State Plan Schemes	00.4		Я	
. 4 . lo n	0.0000 0 2,69.33 on off R. had 70.88	3,40.21	3,25.14	eriW eril	-15.07

Augmentation of Rs. 70.88 lakhs represents the net effect of increase of Rs. 80.56 lakhs by re-appropriation of fund reportedly due to requirement of more fund under "Salaries, Other Charges, Travel Expenses, Maintenance and repairs of Vehicles" was partly offset by reduction of provision of Rs. 9.68 lakhs by way of re-appropriation stated to be due to requirement of less amount of fund under "Wages, POL, Electricity Charges," etc.

Reasons for final saving of Rs. 15.07 lakhs have not been intimated (September 2000).

(ii) C(a)01-102 Social and
Farm Forestry
(2)Compensatory
Afforestation

Funds were augmented by way of re-appropriation of Rs. 60.00 lakhs stated to be due to requirement of more funds.

Reasons for final saving of Rs. 11.30 lakhs have not been intimated (September 2000).

(iii) C(a)02-111-200 Zoological asserted beloanced beloanced of the control of th

Augmentation of Rs. 13.52 lakhs was the net effect of increase of Rs. 17.02 lakhs by way of re-appropriation of fund reportedly due to requirement of more fund under "Salaries, Travel Expenses, Other Charges" was partly offset by reduction of provision of Rs. 3.50 lakhs through re-appropriation stated to be due to requirement of less amount of fund under "Wages, Electricity Charges, etc."

Reasons for final excess of Rs. 0.03 lakh have not been intimated (September 2000).

	ederes"	Actual	Total	Feron C	Actual	Exce	1, 22 1, 1, 70 1,
Serial	TRIVER 93	THE PROPERTY AND	grant	direction *	expenditure	Savi	ng -
number	Mary American	espenial ser	Po ad (In	lakhs of	rupees)		
		I WELL WITH	W. C. 11/2-1-				
	1/0-			vrtes	avilredate to	gwyd ruinai tw	1/21
(iv)	Central/Ce	entrally				alix bear	
	Sponsored	Schemes	on		auplet of Life		
	C(a) 02-110	(4) Plantati	cer				
	of Minor B	Forest Produ	Cer				
	= " 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				2,14,73	+10.	E 0
	0. s.	6.25	6.25	2,18.95	16.84	+10.	39
						intima	ted
	December for	or final exc	ess of Rs	. 10.59 1	akhs have not	been incima	cea
178	그래 전문에는 그렇게 다른 사람들이 가는 바다 되었다. 이 경기 때문	나는 사람이 어느 내는 그렇게 하는 것이 없다면 하는데 그렇게 하는데 그렇게 하는데 그렇게 되었다.					10 (10 7/6/34)
y d	ALLEN OF THE RESIDENCE OF	There was a second	of superior and the second		THE RESERVE OF THE STATE OF THE		
bote.	10 har 11 10.	+	e Shew transaction to	nd Shidel () 32 - Tropic - 그런 그리다 - 그리다 -	그리고 열등 가장 그리는 그	
(v)	Consored	Schemes 13	,zensk"	tund under	Tullement of		TO Be due
	C(a) 02-11	0(46) Dehang					
	Dibang Bi	osphere Rese	rve 17.0	ess of Res	ior final eats		
	and researched					. (000S_79	32 ()
	R.	6.00	6.00		5.68		
	FPAs 1				ena barra s d	by way of	Capital
	Provision	of Rs. 6.00	lakhs ma	de at pos	t budget stage und by the Gov	ornment of	
re-ann	TONTIAL LOU WAS	TEDOTCOME			und by the Gov		
India	for the impleme	ntation of t	he Scheme	·•		enderen	tins dier
							· en
			K.	0 20 10	occurred under	en intimate	ed
	Reasons f	or final sav	ring of Rs	. U.32 la	kh have not be	t 71	farmal
(Septe	mber 2000).	TB:11.1012		70000		bsoH	redaun
	re Saving			Tru.	V2.		Sedimms
				nI) 3			
(vi)		2 Social and	1		out the total	-n-3011	73.4
	Farm Fore				pital Outlay stry and Wild		(1)
	(50)Other	Charges		9111			
		04.00			Allegion	-10 (£13	
	0.	84.00	85.82		89.49	mon-070 ini bas +3.	67
	R.	1.82			natural ma	Same Dire	
		antod	by way of	f re-appro	opriation of Re	. 1.82 lak	hs
	Funds wer	e augmented	more fund	i.	. 30,411,1100	en mere gold I	
report	edly due to req				2,59.00	o'	
	SO.0+ Reasons f	or final ev	cess of R	s. (3.67 la	akhs have not h	oeen intima	ted
		OT TIME CY			and the last	44	
(Septe	ember 2000).	lakha was ti	2.39.00	on of Rs.	laivora to Law	Withdra	
	on reportedly du						anthoton
	render stated t						
76F -	and the second section of the section of the second section of the secti	Trees I			of State Plan		
				London		The second section of the second seco	V 450 C 4764

Reasons for final excess of Rs. 0.02 lake have not been intimated

Serial number	RALLY,	Head	Actual Actual	. Total grant (In	Jacob Jacob lakhs o	Actual expenditure f rupees)	Excess Saving .
(vii)		and Wild		orestry		Jenerally d Schoon 1074) Flancat or Forest Produce	
4	€. (O. R.	2,14.72 4.23	2,18.9	6.23 6	2,19.66	+0.71

Augmentation of Rs. 4.23 lakhs was the net effect of increase of provision of Rs. 11.63 lakhs by way of re-appropriation of fund reportedly due to requirement of more fund under "Salaries, Travel Expenses" was partly offset by reduction of provision of Rs. 7.40 lakhs by way of re-appropriation of fund stated to be due to less requirement of fund under "Wages, Electricity Charges, etc."

Reasons for final excess of Rs. 0.71 lakh have not been intimated (September 2000). 53.8

Capital:

.. of 95, & 00 lakks made as post budget stage by an Against the available saving of Rs. 2,15.39 lakhs, Rs. 2,14.39 lakhs were surrendered. the implementation of the Strength

Saving occurred under:-

Serial	***		-4 11 16/4 10	SWATER	for tingl	dilania B
	Head		Total		Actual	Excess +
number			grant		expenditur	4 7 W U U U U U U U U U U U U U U U U U U
		•	(In lakh	s of ru	pees)	

(i) 4406-Capital Outlay on Forestry and Wild Life C(a)01-Forestry 070-Communication and Buildings (53) Major Works (a) Maintenance 1 laizquiqqa-er lo yaw vg besnembus erew abnut

2,59.00

R. saed dc_2,39.00 dRel 20.00 M to seems 20.02 tol snosses +0.02

84.00

eportedly due to requirement of sore fund.

Withdrawal of provision of Rs. 2,39.00 lakhs was the net effect of anticipated saving of Rs. 24.61 lakhs by way of re-appropriation reportedly due to less requirement of fund and Rs. 2,14.39 lakhs by way of surrender stated to be due to reduction of State Plan Outlay.

Reasons for final excess of Rs. 0.02 lakh have not been intimated (September 2000).

8. Saving mentioned at note 7 above was partly offset by excess under:

Serial number	Head	expanditura Re	Total grant (In	lakhs of	Actual expenditure rupees)	Excess + Saving -
(i)	on Fore C(a)01- 070-Cor and But	6-Capital Outlay estry and Wild L -Forestry munication ildings or Vehicles			-Crop Rusbandry, L Research }	Ravanus: Pajor Heads :2401 2415-Aqxicoltura; and Education and 2455-Dines Agrico Progrimmers
	O. R.	1.00 24.61	25.61		24.59	-1.02

Augmentation of provision by way of re-appropriation of Rs. 24.61 lakhs was reportedly due to requirement of more fund.

Reasons for final saving of Rs. 1.02 lakhs have not been intimated (September 2000).

Major Reads:44Cl-Capital Outley on Crop Husbandry 4415-Capits! Outley on Agrica tural Research and Education of the 4435-Capital Cerlay on Other Agricultural Programs

Original 5,75,00,000

Amount surrendered during the year (March 2000)

Hotes and Coswents

Capical

1. Out of the available saving of Rg. 4,86.53 lakhs, Rs. 2,11,81 lakhs were surrendered during the year.

5,75,00,000

The restrict of the blan subjects.

GRANT NO.24-AGRICULTURE

All Voted)

Total grant Rs.

(English to addsi al)

Actual expenditure Rs. Excess+ Saving-Rs.

Revenue :

Major Heads: 2401-Crop Husbandry, 2415-Agricultural Research and Education and 2435-Other Agricultural Programmes

Rs.

IntrinA.

BURNING TO STATE OF THE STATE O

Original

18,39,35,000

Supplementary 4,53,12,000

22,92,47,000

21,85,69,893

takes was reportedly due to requirement of more fund

-1,06,77,107

(Suptember 2000).

Amount surrendered during the year (March 2000) and sand and 10.0 Hs. 1.0 Hs. 1.0 Hs. 1000 and the Reasons for I say a s

Capital:

Major Heads:4401-Capital Outlay on Crop Husbandry 4415-Capital Outlay on Agricultural Research and Education 4435-Capital Outlay on Other Agricultural Programme

Rs.

Original

5,75,00,000

Supplementary

5,75,00,000

88,46,760

-4,86,53,240

Amount surrendered during the year (March 2000)

2,11,81,000

Notes and Comments:

Capital:

1. Out of the available saving of Rs. 4,86.53 lakhs, Rs. 2,11,81 lakhs were surrendered during the year.

GRANT NO. 24-AGRICULTURE-Concld.

Saving occurred under:

Serial Drive Head Serial Lineque Total traip Actual Excess + number and grant and expenditure Saving - (In lakhs of rupees)

a (bejoy LIA)

(i) 4435-Capital Outlay on Other Agricultural Programme C(a)01-800(1)Scheme out of Loan from NABARD

0. 2,82.00 2,75.00 -2.75.00 -2.75.00

Havenue:

Security and Welfals, :

of Natural Calomities and

2245-Relief on Account

Withdrawal of provision by way of surrender of Rs. 7.00 lakhs was reportedly due to reduction of State Plan Outlay.

Reasons for non-utilisation of remaining balance amount of Rs. 2.75.00 lakhs have not been intimated (September 2000).

(ii) 4401-Capital Outlay on Crop Husbandry C(a)800(1)(53)Major Works Buildings

> 0. 2,79.00 R. -1,99.81 79.19 88.47 +9.28

Decrease in provision by way of surrender of Rs. 1,99.81 lakhs was reportedly due to reduction of State Plan Outlay.

Reasons for final excess of Rs. 9.28 lakhs have not been intimated (September 2000).

(iii) 4415-Capital Outlay on Agricultural Research and Education C(a)80-800(1)(53)Major Works Building

> O. 14.00 R. -5.00 -9.00 -9.00 -9.00

Original provision was reduced by way of surrender of Rs. 5.00 lakes reportedly due to reduction of State Plan Outlay.

Reasons for non-utilisation of remaining balance amount of Rs. 9.00 lakhs have not been intimated (September 2000).

GRANT NO.25-RELIEF, REHABILITATION AND RESETTLEMENT

(All Voted)

				Literatu DAZIBCOG	Exce	10
		Total		Actual	basi Savi	
* 404027	LautoA	grant	COST	expenditure	Rs.	400
- Duivet	early throughes.	Rs.	grant	Rs.	la la	andmu.
	cupaqui)	le antisi	$\pi L)$.	8 -2		- 17
Revenue :						. 11
				antal Gullay er Agri-ultural		(L) 2
Major Heads :2235					71.00 NO	
Security and Welf				July America / 11018		
2245-Relief on Ac				TRANAM MOTT		
of Natural Calami	ties and			POSTORED WAS A 1	1000	4
2551 Hill Areas				(5.58.5)	. 0	
	Rs.		10.27,5	Nn. r-	. 9	
	KS.		C 19 . W 10 . 1 . 1 . 1 . 1			. 17
Original Washell Supplementary	8,42,60,000 13,50,67,000	21,93,	, 2,7 , 000	21,66,47,31	126, -26, -26,	79,681
Amount surrendere	d during malad an	i ematridi	3- 0023	tor last attacks		
the year (March 2		. (000)	radnet	qua) unterrint a		Laker he
n, đ						
				Vetino tellar		(11)
				yakr-dauR		
				101. Mill 1731 M. Jaz		
				spail[ings	1/01/163	
				07.87.0	. 0	
65.84	11.83		79.19	-1,99.11	, 8	
	SMAN AL SHE WILL BE					. 1
-FAW FEXAL III	MURI OF ES. 1, FE.			se in provision i		
		. As rabo	M611 5	reunction of Stat	on and AT	payida
Anna cedewicae	naf waxaa saraasa caasaa s	6 1111 3	0.0			
This Manageria 1198	CARAS DEVELOSARAS	B 2 B	10.88	s for final exces		
and the second second				10,18 10	ern 2000).	(Septemb
				www.mail.n.n.mail.n.a	0. 3011	
				no valuur latiga		- (1111):
				ltural Research		
				ucation		
				-800(1)(53)Major		
				Building	SHIOM	
				t. 00.81	J. 11-9-1	
09.9× 111 -51			9.00	00.2-	, H	
2 Mar 6						
i 89. fallu lakkıs	o ispusating to a	d by way	reduce	al provision was	Origin	
	3	OUTLAY	ter Plan	requestion of Sta	ly due to	reported
00.0 .48 to anu	ning balance amo	diamen 1	ation :	s for non-actilis	Reason	
		. (0005	tember	n intimated 18ep	sed ion ou	added bar
					44.1 07	

GRANT NO.26-RURAL WORKS

(All voted)

Waters *		Total	y under.	Actual		Excess+ Saving-	
- parva2	Actual expenditure	Rs.	Istor Justo	Rs.	LneR		arina numbe
Powerus :	(seesqui ic	o unided o	al)				

Revenue :

Major Heads : 2216-Housing, 2402-Soil and Water Conservation 2501-Special Programme for Rural Development 2810-Non-Conventional Sources of Energy and 3054-Roads and Bridges

10.0-4 | F | 04.37 Rs. 1 St.

Original 20,33,08,000 Supplementary 51,40,000 20,84,48,000 16,20,99,957 4,63,48,043

to empression and (a) it is

(11)

(September 2000).

Amount surrendered during the year (March 2000)

20,84,48,000

20,84,48,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

20,84,48,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

20,84,48,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,000

10,20,55,55,55,000

10,20,55,55,55,000

10,20,55,55,55,000

10,20,55,55,55,000

10,20,55,55,55,000

10,20,55,55,55,55,000

10,20,55,55,55,55,55,55,55,55,55,55

10,20,55,55,55,55,55,55

10,20,55,55,55,55,55

10,20,55,55,55,55

10,20,55,55,55

10,20,55,55,55

10,20,55,55,55

10,20,55,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55,55

10,20,55

10,20,55,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55

10,20,55 the year (March 2000)

heasens for final saving of Rs. 0.01 lakh bave not been intimated Capital:

Major Heads: Major Heads:
4402-Capital Outlay on Soil

The Conservation. and Water Conservation. Roads and Bridges

Rs.

Original Supplementary 40,00,000

17,08,00,000

17,48,00,000 17,47,90,871

of word threams

U.Ler vouds -1; 800-Dune: Expenditure

(27) (d) Matricenance of

-9,129

Entire provision of Rs. 30.00 lakhs was withdrawn by way of ...e-appropriation reportedly due to revision in plan allocation (2000) december ... the year (March 2000)

Notes and Comments :

Revenue :

- 1. Out of the available saving of Rs. 4,63.48 lakhs, Rs. 4,56.00 lakhs were surrendered.
- As the actual expenditure did not come up even to the original provision of Rs. 20,33.08 lakhs, supplementary provision of Rs. 51.40 lakhs obtained during the year proved unnecessary. Octavision of provision of provision of Rs. 13.00 Lachs and augmentation of provision of provisio

way of re-appropriation reportedly one to revision of plan allocation.

Reasons for linal excess of Rs. 0.22 lake have not been intimated (September 2000).

GRANT NO.26-RURAL WORKS-Contd.

Saving occurred mainly under: 3.

Serial number	Head	earts Transland	Total grant	lakhs	Actual expenditure of rupees)	Excess + Saving -
(i)	C(g)04- and Ot1 800-Ot1 (27)(a)	pads and Bridges District Der Roads Der Expenditure Maintenance of Link Roads	bni	ergy a	nume fore'r 11 Boursea of Ep	Major Weads : pip: e-Mousing, pip: E-Suil and Waser seral Development . peri home new had
,	o. s. R.	6,59.00 22.50 -5,06.00	1,75.5	0	1,75.49	-0.01

Withdrawal of provision of Rs. 5,06.00 lakhs was the net effect of reduction of provision by re-appropriation of Rs. 50.00 lakhs reportedly due to revision in plan allocation and Rs. 4,56.00 lakhs by way of surrender stated to be due to reduction of State Plan Outlay.

Reasons for final saving of Rs. 0.01 lakh have not been intimated (September 2000).

C(g)04-District and (ii)Other Roads 800-Other Expenditure (27) (d) Maintenance of Bridges 0. 30.00

178,00,7-30.00 R.

Entire provision of Rs. 30.00 lakhs was withdrawn by way of re-appropriation reportedly due to revision in plan allocation. the year (March

2402-Soil and Water (iii) Conservation C(a)800-Other Expenditure

> the available enving of Rs. 4,63.48 lakes, 2,10.90 0. 12.50 s.

-12.60 2,10.80 every fait. R. se add or

2,11.02

awrrendered. +0.22

Original Subplementary

4402-Capatal Dor.ay on Soil

and Mater Conservation.

Motes and Comments : :

spet-Capital Outlank on

Withdrawal of Rs. 12.60 lakhs was the net result of reduction of provision of Rs. 13.00 lakhs and augmentation of provision of Rs. 0.40 lakh by way of re-appropriation reportedly due to revision of plan allocation.

Reasons for final excess of Rs. 0.22 lakh have not been intimated (September 2000).

GRANT NO.26-RURAL WORKS-Contd.

Saving mentioned at note 3 above was partly offset by excess under:

Maria of Maria Maria	184:30A		Lager	Actual	Excess	+
Serial Head	early rpundate	Total	Lasur		Saving	-
number	(neagura	grant	37.1	expenditure		
1		(In	lakhs of	rupees)		
					0 - 2 1	

3054-Roads and Bridges (i) C(g)04-District and Other Roads 800-Other Expenditure (27) (c) Building/Minor Work 00.00.1

re discretization of Rs. 10.00 la.00.81s the net of 0.018 and
Increase of provision of Rs. 31.00 lakhs by way of re-appropriation was reportedly due to revision of plan allocation.

(ii) C(g)80 General 001 Direction and Administration

0. 2,50.00 2,76.50 2,76.31 -0.19

Augmentation of provision of Rs. 26.50 lakhs was the net effect of increase of provision of Rs. 30.00 lakhs and decrease of Rs. 3.50 lakhs by way of re-appropriation reportedly due to revision of plan allocation.

Reasons for final saving of Rs. 0.19 lakh have not been intimated and decrease of ts. 16.00 lakens (September 2000). Beasons for final eaving of Rs. 6.25 lakes have not by an intimated

2402-Soil and Water (iii) Conservation C(a)001 Direction and Administration

> 5,69.42 0.

14.91 S. R.

5,95.03 10.70

5,94.57

Augmentation of provision of Rs. 10.70 lakhs was the net effect of increase of provision of Rs. 17.70 lakhs and decrease of Rs. 7.00 lakhs by way of re-appropriation stated to be due to revision of plan allocation.

Reasons for final saving of Rs. 0.46 lakh have not been intimated (September 2000).

GRANT NO. 26-RURAL WORKS-Concld.

Serial number		Lauren er-Tribungen (Respus)	Total grant (In	lakhs	Actual expenditure rupees)	Excess Saving	-
(iv)	B(c)03	ousing -Rural Housing her Expenditure					
	O. R.	1,50.00 10.00	1,60.0	0 %	1,59.84 leuts		

Augmentation of provision of Rs. 10.00 lakhs was the net result of increase of provision of Rs. 12.00 lakhs and decrease of Rs. 2.00 lakhs through re-appropriation reportedly due to revision of plan allocation.

Reasons for final saving of Rs. 0.16 lakh have not been intimated (September 2000).

(v) 2402-Soil and Water Conservation C(a)203 Land Reclamation and Development

> to 1980. 1,05.00 14.10 10 1,19.10 to mainted 1,12.85 drashemped -6.25

Augmentation of provision of Rs. 14.10 lakhs was the net effect of increase of provision of Rs. 30.10 lakhs and decrease of Rs. 16.00 lakhs by way of re-appropriation stated to be due to revision of plan allocation.

Reasons for final saving of Rs. 6.25 lakhs have not been intimated (September 2000).

Asumentation of provision of Rs. 10.70 laxhs, was the not privil at

berease of provinton of the 17.76 lakby and dedrease of Ma 1.05 lashs by and

GRANT NO. 27-PANCHAYAT

(All Voted)

Total Actual Excess+
grant expenditure SavingRs. Rs. Rs.

Revenue fairal saving of Rs. 1.17.00 labbe beve put been tertial european

Major Heads: 2015-Election and 2515-Other Rural Development Programmes

Rs.

. . .

Original Supplementary 5,32,21,000

5,32,21,000

1,18,35,301

-4,13,85,699

Amount surrendered during the year (March 2000)

3,01,86,000

Notes and Comments :

Revenue :

1. Out of the available saving of Rs. 4,13.86 lakhs, Rs. 3,01.86 lakhs were surrendered.

Saving occurred under:

Serial Head Total Actual Excess + number grant expenditure Saving - (In lakhs of rupees)

(i) 2015-Election A(A)109-Charges for Conduct of Panchayat Election

0. 3,00.00

R. -3,00.00 ...

Withdrawal of entire provision of Rs. 3,00.00 lakhs was the net effect of anticipated saving of Rs. 1.14 lakhs by way of re-appropriation reportedly due to less requirement of fund and Rs. 2,98.86 lakhs by way of surrender stated to be due to non-holding of Panchayat Election.

(ii) 2515-Other Rural
Development
Programme
C(B)101-Panchayat Raj
001-Direction and
Administration

0. 2,32.21

R. -1.86 2,30.35

1,18.35

-1,12.00

GRANT NO.27-PANCHAYAT-Concld.

Reduction of provision of Rs. 1.86 lakhs was the net effect of augmentation of provision of Rs. 1.14 lakhs by way of re-appropriation reportedly due to requirement of more fund and Rs. 3.00 lakhs by way of surrender stated to be due to reduction of State Plan Outlay.

Reasons for final saving of Rs. 1,12.00 lakhs have not been intimated (September 2000).

1 5,32,34,000

Amount, Address dargers the var (March 2000)

World the service of
Out of the a salable may and of Rs. (1929) for the best to the salable detects.

train. : traumt ; n. e2

tolers and the test and the tes

2015-Electic

A - E ide-Thanges for creduse

Of Tanchayat ident

TOURSE.

Findrawal of material of Especiation of Re. 3,00.00 charg was the net tipest of anticoperated name of Her to darke by way of the appropriate the terminal of Her to darke by way of the appropriate of tune to the best requirement of tune to the New Years to be the second to the condensation of the second to the

and the state of the property of the state o

2515-Siner Rural
Development
Programs

CAS SEQUIDERS-IT FRIS

2,32,3

2, 5 . 45

GRANT NO.28-ANIMAL HUSBANDRY AND VETERINARY

(All Voted)

Total grant Rs.

Actual expenditure Rs.

Excess+ saving-Rs.

Revenue :

BECORD ..

Park says

Major Heads:2403-Animal Husbandry 2404-Dairy Development and 2415-Agricultural Research and Education

Rs.

Original Supplementary 13,47,70,000

2,20,56,000 15,68,26,000

15,41,01,937 -27,24,063

Amount surrendered during was asked on the second surrendered during the sec the year (March 2000)

reasons for first exceed of Rs. 10.97 lakks burd not seen intomacod Capital:

Major Head:4403-Capital Outlay on Animal Husbandry and Veterinary

Rs.

Original 1,09,00,000

Supplementary

1,09,00,000

25,34,964

-83,65,036

Original provision was teduced by way of surrender of Rs. Amount surrendered during Valou outlay 24,00,000 the year (March 2000) Seasons for time! eaving of Ms. 0.12 lakh have not been intimated

Notes and Comments :

Capital:

Rupees 94.00 lakhs was surrendered in March 2000 as surplus to requirement but the actual saving worked out to Rs. 83.65 lakhs.

GRANT NO.28-ANIMAL HUSBANDRY-Concld.

Saving occurred under:

					.*
Serial number	Head	Total grant (In	lakhs of	Actual expenditure rupees)	Excess + Saving -
(i)	4403-Capital Outlay on Animal Husbandry and Veterinary C(a)800-Other Expenditure (53) Major Works (Building)	3		There is a second of the secon	
	O. 1,03.00 R91.00	12.00		22.47	+10.47

Withdrawal of provision of Rs. 91.00 lakhs by way of surrender was reportedly due to reduction of State Plan Outlay.

Reasons for final excess of Rs. 10.47 lakhs have not been intimated (September 2000).

(ii) C(a)800-Other Expenditure (51) Motor Vehicles

O. 6.00 R. -3.00 3.00 2.88 -0.12

Original provision was reduced by way of surrender of Rs. 3.00 lakhs reportedly due to reduction of State Plan Outlay.

Reasons for final saving of Rs. 0.12 lakh have not been intimated (September 2000).

GRANT NO.29 CO-OPERATION

(All Voted)

	e tekhiring ne	(WII Aoteq)		
		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving-
Revenue :				
Major Head	1:2425-Co-operation	jus America Marian		and . Man or F
	Rs.			
Original Supplement	2,62,42,000 ary 6,59,000	2,69,01,000	2,64,53,173	-4,47,827
the year (rendered during March 2000)	· Profes		, o
Capital:	sit. Now bead to Aurant add	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	var frist bol tyrk	
on Co-oper	2.4452_cabirat outlay		 1,1-lean: (- Magdio	
	Rs.		· basining with	
Original Supplement	1,21,00,000	1,84,55,000	1,12,33,769	-72 , 21 , 231
	rendered during March 2000)			56,75,000
Notes and	Comments :		Zi-Ceyllau Dubley Durgmanish at Mi-Orbat Expend	m (1)
Capital :			edibile " hebor "L	21
1. surrendered	Against the available s d.	saving of Rs. 72.2	1 lakhs, Rs. 56.75	lakhs were
2. of Rs. 1,21	As the actual expenditue actual expension actua	y provision of Rs.	p even to the original of the coriginal	ned during the
3.	Saving occurred mainly	under:		The order of the state of the s
Serial number	Head	grant	Actual squades	Saving -
(i)	4425-Capital Outlay on Co-operation C(a)800(53)-Other Exper Buildings.	nditure	01.2	6 8

2.60

+1.60

51.00

-50.00

1.00

ο.

R.

GRANT NO.29-CO-OPERATION-Contd.

Withdrawal of provision of Rs. 50.00 lakhs by way of surrender was reportedly due to reduction of State Plan Outlay.

Reasons for final excess of Rs. 1.60 lakhs have not been intimated (September 2000).

Serial number	Head	Total grant	Actual expenditure	Excess + Saving -
(ii)	6425-Loans for	(In lakhs of r	rupees)	
	Co-operation E.108-Loans to Marketin and Processing	g ់ខ្សែ _ន ្តៃក្នុង	Survey Present	, Ho strains Sites [†] - Ears
	o s. 17.50	17.50		-8.39
(September	Reasons for final saving 2000).	g of Rs. 8.39 lakh	ns have not been i	

(iii) E-110-Loans to Handloom end Handicraft

> 0. 3.00

S. 6.15 9.15 -6.65

Reasons for final saving of Rs. 6.65 lakhs have not been intimated (September 2000).

(iv) 4425-Capital Outlay on Co-operation C(a)800-Other Expenditure

(51) Motor Vehicles

R. 10.00 25.50 28 50 pp ass of R. 3.25

Capitalia

Withdrawal of provision of Rs. 6.75 lakhs by way of surrender was reportedly due to reduction of State Plan Outlay.

Reasons for final excess of Rs. 0.20 lakh have not been intimated (September 2000).

6425-Loans for Cooperation E-112-Loans to Transport Cooperatives (Hoperat to sake any)

0.

s. 13.40

R. 1.00 14.40

Istor

12.17

-2.23

GRANT NO.29-CO-OPERATION-Concld.

Augmentation of provision by way of re-appropriation of Rs. 1.00 lakh was reportedly due to requirement of more fund.

expenditure Reasons for final saving of Rs. 2.23 lakhs have not been intimated (September 2000).

-+011	ber 2000).			
serial	Head	Total grant	Actual expenditure	Excess + Saving - Saving -
number		(In lakhs o	f rupees)	A-FEGE speak roteM
B	E-111-Loans to Dai			
(vi)	Poultry/Fisheries			Original pro-
	Cooperatives.		13,24,52,000	
	58,81,860 - 4.57,50	5,62 79,090 15	200 (15.81.5	AT WASHINGTON
	0. 1.00			Alconi currendareo
	R1.00	• • •	antiut	OBTSURVA - TO THE BUT

Withdrawal of entire provision of Rs. 1.00 lakh by way of re-appropriation was reportedly due to less requirement of fund.

3,28,00,000 - 2,15,25,028 ... -1,12,74,972 Madupt surrendered during . the year (Marco 2000)

Capitul :.

000,00,13 Motes and Comments::

Open of the available saying of Rs. 1,12.75 lakhs, Rs. 81.00 lakhs were.

Total .. IsudoA Excess 4. dreip eingipuedie · - pmlvs5 (sodger to added of)

30.55.1

Workirswal of pauvision of Sa. 19.00 laking by way of sarvender was

to the stor final saving of Ms. H. 81 lakhs have not been invigance .

GRANT NO.30-STATE TRANSPORT

(All voted)

Actual Excess+ Total Savingexpenditure grant Rs. land to Rs.

Revenue:

Major Head: 3055-Road Transport

Rs.

Original Supplementary

13,24,52,000

2,39,27,000 15,63,79,000

15,58,81,360

-4,97,640

Amount surrendered during the year (March 2000)

Capital:

Major Head :5055-Capital Outlay on Road Transport

Rs.

Original

3,28,00,000

Supplementary

3,28,00,000 2,15,25,028

-1,12,74,972

Amount surrendered during the year (March 2000)

81,00,000

Notes and Comments:

Capital:

- 1. Out of the available saving of Rs. 1,12.75 lakhs, Rs. 81.00 lakhs were surrendered.
- 2. Saving occurred mainly under:

Serial number	Head		Total grant (In lakh)	Actual expenditur s of rupees)	æ	Excess Saving	
(i)	Road T	Capital Outlay o ransport 2-Aquisition of	n	•			
	O. R.	1,36.00 -14.00	1,22.00	90.19		-31.81	

Withdrawal of provision of Rs. 14.00 lakhs by way of surrender was reportedly due to reduction of State Plan Outlay.

Reasons for final saving of Rs. 31.81 lakhs have not been intimated (September 2000).

GRANT NO.30-STATE TRANSPORT-Concld.

Serial number			Total		Actual		Excess	
	of the angle	August Mare	/T 1-11C	expendi rupees)	ture	Saving	_	
(ii)	C(g)050	(53)(a)Building						
	O. R.	1,27.00 -42.00	85.00		91.08		+6.08	66273 - 31

Original provision was reduced by way of surrender of Rs. 42.00 lakhs reportedly due to reduction of State Plan Outlay.

Reasons for final excess of Rs. 6.08 lakhs have not been intimated (September 2000).

(iii) C(g)103-Workshop Facilities/Railway Out Agency

> O. 30.00 R. -10.00 20.00 14.04 -5.96

Saving of provision of Rs. 10.00 lakhs were anticipated and were surrendered reportedly due to reduction of State Plan Outlay.

Reasons for final saving Rs. 5.96 lakhs have not been intimated (September 2000).

(iv) C(g)050(52) Machinery and Equipment Tools and Plants

O. 35.00 R. -15.00 20.00

19.

19.94

Wroun's surfect indiged the System Stanger in all

Decrease in provision by way of surrender of Rs. 15.00 lakhs was reportedly due to reduction of State Plan Outlay.

Reasons for final saving Rs. 0.06 lakh have not been intimated (September 2000).

GRANT NO.31-PUBLIC WORKS

(All Voted)

Total (1) grant Rs.

Actual expenditure Excess+ 4 Saving-

Revenue:

Major Heads: 2059-Public Works and 3053-Civil Aviation populars to year you and the residence of the price

Rs.

(EGGUNE

Original Supplementary

21,48,27,000

21,48,27,000

21,85,61,434

+37,34,434

Amount surrenderd during the year (March 2000)

26,16,000

Capital:

Major Head: 4059-Capital Outlay on Public Works, bas bedegiotins shew takes 00.75 . 17 10 to activity 10 yalves

endered reportedly due to readther the Dute Plan Outlaws

Original Supplementary

10,95,70,000 38,30,000

11,34,00,000

11,08,10,269 -25,89,731

Amount surrenderd during the year (March 2000)

Notes and Comments:

Revenue: : Bar 13.00 lakha was: : sunavas

- The grant in Revenue Section of accounts closed with an excess expenditure of Rs. 37,34,434. The excess requires regularisation.
- In view of excess expenditure of Rs. 37.34 lakhs, surrendered of provision of Rs. 26.16 lakhs proved injudicious.

3.	Excess occi	rred under:	ing in the second		bank des
Serial number	Head		Total (In lakhs	Actual expenditure of rupees)	
(i)	2059-Publi A(d)80-Gen 799-Suspen O.	eral		des dell'est de la	
provision	Reasons fo of fund have	not been ir	timated (Septer	Rs. 77.57 lakhs with aber 2000).	
(ii)	001-Direct and Admini	eral ion stration	Taranasae".	production of the second	arbang Ibera Abung Ibera
	O. R.	3,15.75 12.18	3,27.93	3,22.32 ~ ag no	-5.61
reportedly	Funds were	e augmented la	oy way of re-ap	propriation of Rs. 1	2.18 lakhs
(Septembe:	r 2000).	to molyactes	way of re-appr	lakhs have not been partly offset by sa	
Serial number			de Total and los	Actual expenditure of rupees)	
(i)	2059-Publi A(d)80-Ger 001-Direct and Admin (2)Executi	neral tion istration			
	O.	15,60.05 -40.27	15,19.78	15,19.77	-0.01

Withdrawal of Rs. 40.27 lakhs represents the net effect of reduction of provision by way of re-appropriation of Rs. 27.06 lakhs stated to be due to actual requirement of fund under "Salaries" and Rs. 26.16 lakhs by way of surrender owing to less requirement of fund was partly offset by augmentation of provision of Rs. 12.95 lakhs through re-appropriation reportedly due to clearance of pending T.A. Bills, etc.

Reasons for final saving of Rs 0.01 lakh have not been intimated (September 2000).

Serial number	Head		Total grant		Actual expenditure	Excess Saving	
	网络斯拉马属		(In	lakhs of	rupees)		ò
	STREET STREET	50 - Afariumpa					
(ii)	001-Di	-General rection and	na eulisid	671			
	Admini	stration					
	(3)Str	uctural Planning.	•				
					- * * <u>-</u> \$rr		
	TE 10.	2,31.10					
	R.	1.15	2,32.2	5	2,25.94	-6.31	

Augmentation of Rs. 1.15 lakhs was the net effect of increase of provision by re-appropriation of Rs. 1.79 lakhs attributed to clearance of pending T.A. Bills and reduction of Rs. 0.64 lakh by way of re-appropriation reportedly due to actual requirement of fund under "Salaries".

Reasons for final saving of Rs. 6.31 lakhs have not been intimated (September 2000).

(iii) A(d)80-General 001-Direction and Administration estel (4) Architectural Planning -- Property of the party
> 41.37

> > with the company of t

and the He Agn

Increase in provision by way of re-appropriation of Rs. 0.78 lakh was stated to be due to actual requirement of fund under "Salaries".

Reasons for final saving of Rs 2.15 lakhs have not been intimated (September 2000).

Mily Section 1 - 130 1 - 130 september 645 and 1 - 12 15 - 20 17 december 645 and 1 - 12 15 - 20 17 december 100

gerovaniena by kontrol in december of the state of the properties of the control of the state o

princes in consider a set set years on a set estable age. The incident

Reasons for my a merting of the Doug Takh have accivent intination

- (a) Suspense Transactions: The Expenditure under the grant includes RS. 77.57 lakhs booked under "Suspense", which is not a final head of account. It accommodates transaction pending their adjustments to the final head of account. Therefore, balances under "Suspense" heads are carried forward from year to year. Inder the "Suspense", four sub-heads, viz. (i) stock (ii) purchase and (iii) of the state. The nature of transactions under each of these heads is explained
- (i) Stock-To this head are charged the values of materials acquired, and not for any particular work. It is credited with the value of materials issued for use on works or sold or transferred to other divisions. This sub-head will, therefore, have a plus or debit balance normally for the book value of materials held in stock and unadjusted charges connected with manufactures, if any.
- (ii) Purchase-Upto march, 1966 the value of materials received for specific works or for general purpose, but not paid for within the month, was adjusted by debit to the Accounts of the work or stock with corresponding credit to "Purchase". The value of such materials when paid for or adjusted by transfer was debited to the suspense head "Purchase" clearing the initial credit. With the introduction of the revised procedure, seperate sub-heads within the account of the work and stock, are now operated for recording the value of materials pending payment. The suspense head "Purchase "thus shows old balance representing the value of materials received but still not paid for or adjusted.
- (iii) Miscellaneous Works Advance-Under this sub-head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in the excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants, etc. A debit balance under the sub-head thus represent a recoverable amount.
- (iv) The charges in respect of jobs executed in Public Works Department Workshop for or on behalf of other agencies are debited to this head, pending recovery or adjusment.

Part brought the United

(in laxing of mages)

(b) An analysis of transactions under the head " Suspense" included in this grant during 1999-2000 is given below:-

	ning balance	Debit	Credit	Closing
	n 1st.April,		William San a 191 S William San San A Company	on 31st.March 2000
May on a fact	1999	(Debit + C		it + Credit-)
10 mm 1 m	a 7 Av edit d dog til 1. samler	(In lakhs	of rupees)	
Stock	2,06.16	74.30	84.72	1,95.74
Purchase			ing the state of t	- 21,64.14
Miscellaneous Publ			The state of the second	TO SACTOR OFFICE OF THE
Works Advances	5,78.89	3.27	26.95	ad 2 1 see 1297 cd :
1 - 1 - 5 - 6 - 6 - 6		racit ". L. t.	an e finoed asset has	ed or roughly rem
Workshop Suspense	1,30.92	i a udercias	Settlement of the fact of	1,30.92
Total:	-12,48.17	77.57	1,11.67	-12,82.27

Capital: No. 4 - no. baselen. title teach - consubs alrew and a lebaim (12) -

- 6. No part of the final saving of Rs. 25.90 lakhs were surrendered.
- 7. In view of final saving of Rs. 25.90 lakhs, supplementary provision of Rs. 38.30 lakhs obtained during the year proved excessive.
- 8. Saving occurred under:

Serial number	Head	Total grant (In	lakhs	of	Actual expenditure rupees)	Excess	
(i)	4059-Capital Outlay on Public Works A-80-General 800-Other Expenditure (15)Construction of						

O. 46.70 R. 7.30

Court Buildings.

.30 54.00

28.17

-25.83

Reasons for final saving of Rs. 25.83 lakhs have not been intimated (September 2000).

BEDGERR CHAP BOADH-SF.ON THANK

serial	Head		Total grant		Actual expenditure	Excess + Saving -
	es Saving	Augual.	(In	lakhs of	rupees)	
	Service Assets	ATTACHDED TO		danas		
(ii)	A 80 Gene	ral		. 2.F		
(1	800-Other (5)Buildi	Expenditure ngs for				: Olimpian
		Institute.			* adv	in the Heart Appa-Ros
	9.	5.00				7 (1) Y (1) Y (1)
	R.	-4.00	1.00		1.00	
	Poduation	of provision	of Da	4 00 lakh	s by way of re-	appropriation

Reduction of provision of Rs. 4.00 lakhs by way of re-appropriate was reportedly due to revision in Plan allocation of fund.

9.6. ESTATA Saving mentioned at note 8 above was partly offset by excess under:

Serial number	Head	Total grant (In lakhs of	Actual expenditure rupees)	Excess + Saving -
(i)	4059-Capital Outlay on Public Works A 80 General		054-Capital ' An and Bridges	Major Hosu id Outley on Rose
	800-Other Expenditure (1)Other Major Works including Jails Buildin	as.	72, "5,4",000	Original
-76,77,78	73,34,22,422	70;15,00,000	-7.7	- applementary
76,77,000	O. 10,44.00 S. 31.00 R. 4.00	10,79.00	10,78.93 (1005) ds	-0.07 -0.07
			200 920	1-

Augmentation of Rs. 4.00 lakhs by way of re-appropriation of funds was reportedly due to revision in Plan allocation of fund.

Reasons for final saving of Rs. 0.07 lakh have not been intimated (September 2000).

(September 2000).

1. September 2000 and the Revenue, Red to a september 2000 and the september 20

As and assumed suppossibute did not come up even to the dray now provision.
 As. 21,68 00 takins, supplementary provision of Rs. 25.00 lards obtained during the vest proved unnecessary.

GRANT NO.32-ROADS AND BRIDGES

(All Voted)

Total Actual Excess+
grant expenditure SavingRs. Rs.

Revenue:

Major Head 3054-Roads and Bridges

Rs.

Original 21,68,00,000 Supplementary 25,00,000 21,93,00,000 17,18,76,781 -4,74,23,219

Amount surrendered during the year (March 2000) 4,74,23,000

Capital:

Major Head :5054-Capital Outlay on Roads and Bridges

Rs

Original 72,15,00,000 Supplementary ... 72,15,00,000

71,38,22,422

-76,77,578

Amount surrendered during : the year (March 2000)

76,77,000

Notes and Comments :

Revenue

- 1. Grant in the Revenue Section of accounts closed with a saving of Rs. 4,74.23 lakhs and the entire amount of saving were surrendered during the year.
- 2. As the actual expenditure did not come up even to the original provision of Rs. 21,68.00 lakhs, supplementary provision of Rs. 25.00 lakhs obtained during the year proved unnecessary.

GRANT NO.32-ROADS AND BRIDGES-Concld.

Saving occurred under:

serial Head Excess + Total Saving number grant expenditure (In lakhs of rupees) 3054-Roads and Bridges (i) C(g)04 District and Other Roads To prometation of the end of the end of set 800 Other Expenditure (27) Minor Works Maintenance. 0. 21,68.00 R. -4,74.2316,93.00 16,93.77 1,00,45,00,1

Anticipated saving of Rs. 4,74.23 lakhs was surrendered during the year reportedly due to reduction of State Plan Outlay.

Janir jab

the year (Marten 2000)

Major Need: 45...-Capinat Bushav

on North Bastein Arms

the presence of the contract of the property o

Saving occurred mainly univer-

- phlyss supidities saving (In lakhs of rupees)

restrant during the enreds in

Actual - Signage +

GRANT NO.33-NORTH EASTERN AREAS

(All Voted)

			(ALL V	ocea)	vême bezakuse		
**	a still	endels perpor Leongra ()	Total grant Rs.	Cossi Torap (1)	Actual expenditure Rs.	Excess+ Saving-	
Revenue :							
Major Head: Eastern Are	2552-North as				TELET IN ADENE TOE D'ARMAÇA TAL L'ARMAÇA TAL	n the w. 108	
		Rs.			70.86.15		
Original	1,00,49	000	Lü	. P. P. y et 2			
Supplementa	ry		1,00,49	,000	35,64,522	-64,84,478	
Amount surr the year (M	endered during arch 2000)	re En. 2.			pulver padeq midable, od kr	cylanA db yfbe 15,33,000 y	
Capital :							
Major Head: on North Ea	4552-Capital Ou stern Areas	ıtlay					
		Rs.					
Original Supplementa	14,41,00 ry	,000	14,41,0	00,000	12,27,21,897	-2,13,78,103	
Amount surr the year (M	endered during arch 2000)					1,35,76,000	
Notes and C	omments:						
Revenue :							
1. Against the available saving of Rs. 64.84 lakhs, Rs. 15.33 lakhs were surrendered.							
2.	Saving occurre	ed mainly	under:				
Serial number	Head		Total grant (In	lakhs of m	Actual expenditure rupees)	Excess + Saving -	
(i)	2552-North East C(c)800 Other (7) Sports and (2) Development and Youth Action	Expenditu d Youth Se c of Sport	ıre ervices				

0.

R.

20.00

-5.00 15.00

-15.00

GRANT NO.33-NORTH EASTERN AREAS-Contd.

Original provision was reduced by way of re-appropriation of Rs. 5.00 reportedly due to revision in Plan allocation of fund.

Reasons for non-utilisation of entire balance amount of Rs. 15.00 lakhs not been intimated (September 2000).

335								
serial number		Head		Total grant	Actual expenditure		Excess Saving	
nu	_	×.		(In lakhs	of rupees)			
(ii)		(13)Othe	Other Expendir r Departments Miscellaneou	ture salsu animi na s	fig. 15 Fig. 18 (many arts 27)			
		Expendit	ure	A STREET AND LONG TO		gi SA	- ylber	
		E - 5						
		0.	14.93					
		R.	-14.93	· · Yo kymin	olo segral da ledelika		•••	
50					July 1941 and the artist of the			at

Withdrawal of entire provision of Rs. 14.93 lakhs represents the net effect of anticipated saving of Rs. 8.60 lakhs by way of re-appropriation reportedly due to revision in allocation of fund and Rs. 6.33 lakhs by way of surrender stated to be due to reduction of NEC plan outlay.

(iii) C(c)800-Other Expenditure
(2)Forest
(6)Support to State Forest
Research Institute to make
it Regional Institute

O. 41.54 . 29.53 -21.56 R. 9.55 51.09

Funds were augmented by way of re-appropriation of Rs. 9.55 lakhs stated to be due to release of unspent balance of 1997-98.

Reasons for final saving of Rs. 21.56 lakhs have not been intimated (September 2000).

(iv) (C(c)800-Other Expenditure
(2)Forest
(6)Support in Adventure in
mountaining activities i/c
infrastructure Development

0. 10.00 5. -10.00 ...

The entire provision of Rs. 10.00 lakhs was withdrawn by way of re-appropriation reportedly due to revision in allocation of fund.

GRANT NO.33-NORTH EASTERN AREAS-Contd.

Serial number	Head	grant (In lakhs	Actual expenditure of rupees)	
	44 LE 236 - 1 14 1 1			
(V)	C(c)800-Other Expendit (10)Rural Works Depart	ure ment		Make use per-
Brights	of Energy	Least		Part I Haled
	0. 9.00			
	R9.00		"-Webstells" New Tephnics	

The entire provision of Rs. 9.00 lakhs was withdrawn by way of surrender reportedly due to reduction of NEC Plan Outlay.

(vi) (C(c)800-Other Expenditure
(7)Sports and Youth Services
(4)Support in Adventure in
Mountaining Activities
i.e. Kendra Structure Development

R. 5.00 5.00 ... -5.00

Provision of Rs. 5.00 lakhs made at post budget stage by way of re-appropriation was reportedly due to revision in allocation of fund.

Reasons for non-utilisation of the entire provision of Rs. 5.00 lakhs have not been intimated (September 2000).

(vii) (C(c)800-Other Expenditure
(2)Forest
(4)Development of Technology
for proposition and Cultivation
Himalayan Yen

O. 2.02 R. -1.18 0.84 ...

-0.84

Reduction of provision by way of re-appropriation of Rs.1.18 lakhs was reportedly due to less requirement of fund by the department.

Reasons for non-utilisation of the entire balance amount of Rs. 0.84 lakh have not been intimated (September 2000).

GRANT NO.33-NORTH EASTERN AREAS-Contd.

serial	Head	Total	Actual	Excess +
number		grant	expenditure	5412-5
· · · · · · · · · · · · · · · · · · ·		(In lakhs o		
(viii)	(C(c)800-Other Expendit (8)Man Power Developmen (1)Fellowship and Short Training Programme	t (Training)		a see see de description
	y y-andie	a layer ago i Paris		-1.11
	0. 3.00	3.00	1.89	
(September 2				
3.	Saving mentioned at not	e 2 above was p	partly offset by exces	ss under:
Serial number	Head	Total	Actual expenditure	Excess + Saving -
10.00		(In lakhs o	of rupees)	
(i)	2552-North Eastern Area C(c)800 Other Expenditu (4)Fishery (2)Regional Hatchery Co for Cold Water Fish Cul	mplex	1. The second of	nedela (uv Polonagas)
	R. 10.23	10.23	4.22	-6.01
re-appropria	Provision of Rs. 10.23 ation was stated to be d	lakhs made at plue to release o	post budget stage by of unspent balance of	way of 1997-98.
(September 2	Reasons for final saving 2000).	g of Rs. 6.01	lakhs have not been i	ntimated
Capital:	Out of the available sa	ving of Rs. 2,	13.78 lakhs, Rs. 1,35	5.76 lakhs

were surrendered.

Saving occurred mainly under: 5.

Serial number	Head		Total grant (In lakhs	Actual expenditure of rupees)	Excess + Saving -
(i)	North Eas C(c)800 0	tal Outlay on tern Areas ther Expenditu ports	ire Constiză se b	oleston Althought electron Althought	
	O. R.	2,00.00 -1,00.00	1,00.00	50.00	-50.00

GRANT NO.33-NORTH EASTERN AREAS-Contd.

Serial Head Total Excess +

Total expenditure Saving
grant (In lakhs of rupees)

Withdrawal of provision of Rs. 1,00.00 lakhs by way of surrender was reportedly due to reduction of NEC plan outlay.

Reasons for final saving of Rs. 50.00 lakhs have not been intimated (September 2000).

(ii) C(c)800 Other Expenditure (2)(1)Roads and Bridges(PWD)

O. 12,00.00 R. -25.00 11,75.00 11,47.16 -27.84

Decrease in provision by way of re-appropriation of Rs. 25.00 lakhs was stated to be due to revision in allocation of fund.

Reasons for final saving of Rs. 27.84 lakhs have not been intimated (September 2000).

(iii) C(c)800 Other Expenditure (2)(5)Equipments

O. 40.00 basesitni R. ad and eve-40.004 figures to give the constant R

Withdrawal of entire provision of Rs. 40.00 lakhs was the net effect of anticipated saving of Rs. 4.24 lakhs by way of re-appropriation reportedly due to revision in allocation of fund and Rs. 35.76 lakhs by way of surrender stated to be due to reduction of NEC plan outlay.

(iv) C(c)800 Other Expenditure (1)(6)Kamlang HEP

O. (2001.00 pd/s) (1), R. -1.00 ...

The entire provision of Rs. 1.00 lakh was withdrawn by way of re-appropriation reportedly due to revision in allocation of fund.

GRANT NO.33-NORTH EASTERN AREAS-Contd.

Excess + Actual Total Serial Head Saving expenditure grant number (In lakhs of rupees)

Withdrawal of provision of Rs. 1,00.00 lakhs by way of surrender was reportedly due to reduction of NEC plan outlay.

Reasons for final saving of Rs. 50.00 lakhs have not been intimated (September 2000).

C(c)800 Other Expenditure (ii)(2) (1) Roads and Bridges (PWD)

12,00.00 0.

-25.00 11,75.00 R.

11,47.16

-27.84

Decrease in provision by way of re-appropriation of Rs. 25.00 lakhs was stated to be due to revision in allocation of fund.

Reasons for final saving of Rs. 27.84 lakhs have not been intimated (September 2000).

(iii) C(c)800 Other Expenditure (2)(5)Equipments

> 40.00 0.

and a state R. and from eye-40.00 for 6... a le private desire tell et poeff.

Withdrawal of entire provision of Rs. 40.00 lakhs was the net effect of anticipated saving of Rs. 4.24 lakhs by way of re-appropriation reportedly due to revision in allocation of fund and Rs. 35.76 lakhs by way of surrender stated to be due to reduction of NEC plan outlay.

(iv) C(c)800 Other Expenditure * ANDOXE (1)(6)Kamlang HEP

0. (850 1.00 schal vi

R. -1.00 ...

The entire provision of Rs. 1.00 lakh was withdrawn by way of re-appropriation reportedly due to revision in allocation of fund.

GRANT NO.33-NORTH EASTERN AREAS-Concld.

			(bedriv su					
-00	Saving mention	ed at note	5 above w	as nartl	v offset by	excess	under:	
6.	Mark and Samuel	2/10×172m	J above w	as part-	•			
serial number	Head		otal		Actual expenditure		Excess Saving	+ udw e i
			(In lak	hs of ru	ibeez)			
(i)	4552-Capital (North Eastern C(c)800 Other (2)(1)(viii)Da N.T. Road	Areas Expenditure	, A		end industri Serviceiro Sicolo	California California USA STA		
	R. 292,83	18.05 1	18.05		18.05		4) V162010 V17	
re-approp	Provision of priation was repo	Rs. 18.05 la	akhs made to release	at post of unsp	budget stage pent balance	by w of 19	ay of 98-99.	punción en 1851 en Repúb
(ii)	C(c)800 Other (2)(1)(vi)Goh	-			Leakas		wel do	
	R.	9.52	9.52		9.52			
re-appro	Provision of priation was repo	Rs. 9.52 la	khs made a	at post e of uns	pene z			e (dde _s
ie uppio	F					100	mobbuda mail ar	
(iii)	C(c)800 Other (2)(1)(xiii)N	Expenditur Miao Vijayna	e gar Road			231191	and Com	ned oid
	R.		2.49	01	2.49			capa ca
	Provision of opriation was repo	- 0 40 1-	leha mada	25 11(15)	Dilition Deade	~ ,	ay of 998-99.	e/ M.
re-appro	[[] [발발 : [] [] [] [] [] [] [] [] [] [] [] [] []	Like the the	T 1800 300 1	dant a u	22 33 4 1 1 27 22 2 2 2 2 3	Marie Committee		
		roved exces	q TSBY OIL	I palling	balleddo eif	0.3 1543		.28 lo
				i indian i i	occured rain	ÇE:78		

EXCRES . . .

- palvse

expendition qxe

(meagur lo minel di)

n Power sedence Clerof-Rusal Electricication 870::-Loral Electricication (AVP)

GRANT NO.34-POWER

(All Voted)

Total grant Rs. Actual expenditure Rs.

Excess+ Saving-Rs.

Revenue :

Major Heads:2501-Programmes for Rural Development-2801-Power 2810-Non-Conventional Source of Energy

Rs.

Original Supplementary 9,20,00,000 64,08,000

9,84,08,000

9,83,26,599

-81,401

Amount surrendered during the year (March 2000)

Capital:

Major Head: 4801-Capital Outlay on Power

Rs.

Original Supplementary

85,52,70,000 19,91,03,000

1,05,43,73,000

96,15,03,736

-9,28,69,264

Amount surrendered during the year (March 2000)

R.

Notes and Comments:

Capital:

- 1. No part of the final saving of Rs. 9,28.69 lakhs was surrendered during the year.
- 2. In view of the final saving of Rs. 9,28.69 lakhs, supplementary provision of Rs. 19,91.03 lakhs obtained during the year proved excessive.
- 3. Saving occured mainly under:

-8,00.00

Serial number	Head		Total grant (In lakhs o	Actual expenditure of rupees)	Excess + Saving -
(i)					
	0.	8,00.00			

			1 1 19 E	way of
A CONTRACTOR	The entire provision of priation reportedly due to	Rs. 8,00.00 lak	hs was withdrawn b	y way or
2577	The energy fue to	revision of Plan	allocation.	
anro	priation reportedly due to	ndial nil		Excess +
re-app-	Recognition of the state of the second		Actual	Saving -
	Head	10001	expenditure	Saving
serial		grant		
number		(In lakhs of	rupees)	
num			Ille a title a transfer	
	of Empreyaging and	a ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	ega juli Maru dun Birriya di M	
	C(e)05-Transmission and	4		
(ii)	Distribution		17. 14年 17. 19. 18. 18. 18. 18. 18. 18. 18. 18. 18. 18	
~	800(3)-Ranganadi			
-1	Transmission			
	A SECTION AND ADDRESS OF THE RES		20 20 1	-0.00
11	2,25.00	12. 22. 36	200	-5,00.00
	15,00.00	15,00.00	10,00.00	- 10 · · · · · · · · · · · · · · · · · ·
	s. 15,00.00	an in the special part		een intimated
A. 25 . F	Reasons for final savi	of Ps 5 00.0	O lakhs have not D	ec
77	Reasons for final savi	ng of Rs. 5,00.0		(L) (Link)
A	mber 2000).	3875	Tues of the least of the land	
(Septer	IDEL 2000			
-	C(e)05-Transmission		Anta-voigniin H	
(iii)	and Distribution		3. \$4 area (3. %) 3 %	
E *	800-Other Expenditure			L0 1
	800-Offier Expendical			. 91
	500.00	1.30.00	00.02.1	
191	0. 5,00.00	50.00	50.00	
	Decrease in provision	rent as -sa dructo	ari bebaban marani	4 50 00 lakhs
	sums no service to the	, of re-apr	propriation of Rs.	4,50.
1.7	Decrease in provision	by way of ic are		Collis (Line)
	Decrease in provision of F	lan allocation.	s noiseimensi 18	33.2
stated	to be due to -		WOT 1807	
2 5 5	C(e)01-Hydel Generati	on	maru iqmî milityî(î)	J ∩ B
(iv)	C(e)01-Hyder com	3115	Maria San Maria	
	10,00.00		6,87.00	. "
# ,	0. 10,00.00	6,87.00		F
	R3,13.00	50.02	propriation of Rs.	3.13.00 lakhs
		5n	propriation of Rs.	- ,

Provision was reduced by way of re-appropriation of Rs. 3,13.00 lakhs reportedly due to revision of Plan allocation. stated to be due to letiston of Lieu allocation.

C(e)05-Transmission and College and the restrict and the college and the colle (v) Distribution 800(4)Khatalguri Deomali 132 K.V. Transmission line.

0.

3,00.00 3,00.00

-3,00.00

Reasons for non-utilisation of the entire provision of Rs. 3,00.00 Reasons for non-utilisation of the cheff provision of Rs. 3,00.00 . lakhs have not been intimated (September 2000). 2 1a - A - 1 Appun 2 - 48 (eq. C e :- Hipnogxi 'assigo Cus

00.08

Serial Head Total Actual Excess + Saving -					
(vi) C(e)05-Transmission and Distribution on Line/Sub-Transmission (AI) Sub-Transmission (AI) Sub-Transmission (BID) O. 5,00.00 R2,75.00 2,25.00 2,25.00 Original provision was reduced by way of re-appropriation of Rs. 2,75.00 lakhs attributed to revision of Plan allocation. (vii) C(e)01-Hydel Generation 800-Other Expenditure (6)Hydel Improvement. O. 2,50.00 R1,20.00 1,30.00 1,30.00 Funds were reduced through re-appropriation of Rs. 1,20,00 lakhs reportedly due to revision of Plan allocation. (viii) C(e)05-Transmission and Distribution 800(2)System Improvement O. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21)System Improvement under REC. O. 1,00.00 R1,00.00 R1,00	A 345 - 200		grant	expenditure	
(vi) C(e)05-Transmission and Distribution 800(1)-Transmission Distribution on Line/ Sub-Transmission (RSID) O. 5,00.00 R2,75.00 2,25.00 2,25.00 Original provision was reduced by way of re-appropriation of Rs. 2,75.00 lakhs attributed to revision of Plan allocation. (vii) C(e)01-Hydel Generation 800-Other Expenditure (6) Hydel Improvement. O. 2,50.00 R1,20.00 1,30.00 1,30.00 Funds were reduced through re-appropriation of Rs. 1,20.00 lakhs reportedly due to revision of Plan allocation. (viii) C(e)05-Transmission and Distribution 800(2)System Improvement O. 1,50.00 R1,00.00 50.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21)System Improvement under REC. O. 1,00.00 R1,00.00 R1,00.00 R1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00		2	(In lakh	s of rupees)	
(vi) C(e)05-Transmission and Distribution (A)Sub-Transmission (A)S	4 80 100	- A			back Interes
Distribution 800(1)-Transmission Obstribution on Line/ Sub-Transmission (A)Sub-Transmission (A)Sub-Transmission (A)Sub-Transmission (A)Sub-Transmission (A)Sub-Transmission (A)Sub-Transmission (A)Sub-Transmission (A)Sub-Transmission was reduced by way of re-appropriation of Rs. 2,75.00 Original provision of Plan allocation. (vii) C(e)01-Hydel Generation 800-other Expenditure (6)Hydel Improvement. O. 2,50.00 R1,20.00 1,30.00 1,30.00 Funds were reduced through re-appropriation of Rs. 1,20,00 lakhs reportedly due to revision of Plan allocation. (viii) C(e)05-Transmission and Distribution 800(2)System Improvement O. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21)System Improvement under REC. O. 1,00.00 R1,00.00 R1,00.00 R1,00.00 O. 1,00.00 R1,00.00					
B80(1)-Transmission Distribution on Line/ Sub-Transmission (A)Sub-Transmission (GRID) O. 5,00.00 R2,75.00 2,25.00 2,25.00 Original provision was reduced by way of re-appropriation of Rs. 2,75.00 lakhs attributed to revision of Plan allocation. (vii) C(e)01-Hydel Generation B00-other Expenditure (6)Hydel Improvement. O. 2,50.00 R1,20.00 1,30.00 1,30.00 Funds were reduced through re-appropriation of Rs. 1,20.00 lakhs reportedly due to revision of Plan allocation. (viii) C(e)05-Transmission and Distribution B00(2)System Improvement O. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution B00(21)System Improvement under REC. O. 1,00.00 R1,00.00 R.	(41)				
Distribution on Line/ Sub-Transmission (A) Sub-Transmission (A) Sub-Transmission (C) Sub-Transmission (D) Sub-Transmission (S) Sub-Tran			Exp. Names versely		
Sub-Transmission (GRID) O. 5,00.00 R2,75.00 2,25.00 2,25.00 Original provision was reduced by way of re-appropriation of Rs. 2,75.00 lakhs attributed to revision of Plan allocation. (vii) C(e)01-Hydel Generation 800-0ther Expenditure (6)Hydel Improvement. O. 2,50.00 R1,20.00 1,30.00 1,30.00 Funds were reduced through re-appropriation of Rs. 1,20,00 lakhs reportedly due to revision of Plan allocation. (vii) C(e)05-Transmission and Distribution 800(2)System Improvement O. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(2)System Improvement under REC. O. 1,00.00 R1,00.00 Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building					
(A) Sub-Transmission (GRID) O. 5,00.00 R2,75.00 2,25.00 2,25.00 Original provision was reduced by way of re-appropriation of Rs. 2,75.00 lakhs attributed to revision of Plan allocation. (vii) C(e) 01-Hydel Generation 800-Other Expenditure (6) Hydel Improvement. O. 2,50.00 R1,20.00 1,30.00 1,30.00 Funds were reduced through re-appropriation of Rs. 1,20,00 lakhs reportedly due to revision of Plan allocation. (viii) C(e) 05-Transmission and Distribution 800(2) System Improvement O. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e) 05-Transmission and Distribution 800(21) System Improvement under REC. O. 1,00.00 R1,00.00 R1,0					the second
O. 5,00.00 R2,75.00 2,25.00 2,25.00 Original provision was reduced by way of re-appropriation of Rs. 2,75.00 lakhs attributed to revision of Plan allocation. (vii) C(e)01-Hydel Generation 800-Other Expenditure (6)Hydel Improvement. O. 2,50.00 R1,20.00 1,30.00 1,30.00 Funds were reduced through re-appropriation of Rs. 1,20,00 lakhs reportedly due to revision of Plan allocation. (viii) C(e)05-Transmission and Distribution 800(2)System Improvement O. 1,50.00 R1,00.00 50.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21)System Improvement under REC. O. 1,00.00 R1,00.00 C. Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00			TDI		
O. 5,00.00 R2,75.00 2,25.00 2,25.00 Original provision was reduced by way of re-appropriation of Rs. 2,75.00 lakhs attributed to revision of Plan allocation. (vii) C(e)01-Hydel Generation 800-Other Expenditure (6)Hydel Improvement. O. 2,50.00 R1,20.00 1,30.00 1,30.00 Funds were reduced through re-appropriation of Rs. 1,20.00 lakhs reportedly due to revision of Plan allocation. (viii) C(e)05-Transmission and Distribution 800(2)System Improvement O. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21)System Improvement under REC. O. 1,00.00 R1,00.00 R1,		(A) Sub-Transmission (GR	(ID)		
Original provision was reduced by way of re-appropriation of Rs. 2,75.00 lakhs attributed to revision of Plan allocation. (vii) C(e)01-Hydel Generation 800-Other Expenditure (6)Hydel Improvement. O. 2,50.00 R1,20.00 1,30.00 1,30.00 Funds were reduced through re-appropriation of Rs. 1,20.00 lakhs reportedly due to revision of Plan allocation. (viii) C(e)05-Transmission and Distribution 800(2)System Improvement O. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21)System Improvement under REC. O. 1,00.00 Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00		5 00 00			
Original provision was reduced by way of re-appropriation of Rs. 2,75.00 lakhs attributed to revision of Plan allocation. (vii) C(e)01-Hydel Generation 800-Other Expenditure (6)Hydel Improvement. O. 2,50.00 R1,20.00 1,30.00 1,30.00 Funds were reduced through re-appropriation of Rs. 1,20,00 lakhs reportedly due to revision of Plan allocation. (viii) C(e)05-Transmission and Distribution 800(2)System Improvement O. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21)System Improvement under REC. O. 1,00.00 Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00			2 25 00	2.25.00	• • •
Original provision was reduced by way of re-appropriation of Rs. 2,75.00 lakhs attributed to revision of Plan allocation. (vii) C(e)01-Hydel Generation 800-Other Expenditure (6)Hydel Improvement. O. 2,50.00 R1,20.00 1,30.00 1,30.00 Funds were reduced through re-appropriation of Rs. 1,20,00 lakhs reportedly due to revision of Plan allocation. (viii) C(e)05-Transmission and Distribution 800(2)System Improvement O. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21)System Improvement under REC. O. 1,00.00 R1,00.00 Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00		E STATE OF THE PARTY OF THE PAR	1. The second se	10.1	
lakhs attributed to revision of Plan allocation. (vii) C(e)01-Hydel Generation 800-Other Expenditure (6)Hydel Improvement. O. 2,50.00 R1,20.00 1,30.00 1,30.00 Funds were reduced through re-appropriation of Rs. 1,20.00 lakhs reportedly due to revision of Plan allocation. (viii) C(e)05-Transmission and Distribution 800(2)System Improvement O. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21)System Improvement under REC. O. 1,00.00 R1,00.00 Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00	- 91 00,0			or of re-appropriat	ion of Rs. 2.75.00
(vii) C(e)01-Hydel Generation 800-Other Expenditure (6)Hydel Improvement. O. 2,550.00 R1,20.00 1,30.00 1,30.00 Funds were reduced through re-appropriation of Rs. 1,20.00 lakhs reportedly due to revision of Plan allocation. (viii) C(e)05-Transmission and Distribution 800(2)System Improvement O. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21)System Improvement under REC. O. 1,00.00 R1,00.00 Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00		Original provision was	reduced by w	ay of te appropries	
(vii) C(e)01-Hydel Generation 800-Other Expenditure (6)Hydel Improvement. O. 2,50.00 R1,20.00 1,30.00 1,30.00 Funds were reduced through re-appropriation of Rs. 1,20,00 lakhs reportedly due to revision of Plan allocation. (viii) C(e)05-Transmission and Distribution 800(2)System Improvement O. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21)System Improvement under REC. O. 1,00.00 R1,00.00 Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00	lakhs att	ributed to revision of Pl	an allocation	 Pas Taini, toly some 	
800-Other Expenditure (6) Hydel Improvement. O. 2,50.00 R1,20.00 1,30.00 1,30.00 Funds were reduced through re-appropriation of Rs. 1,20,00 lakhs reportedly due to revision of Plan allocation. (viii) C(e)05-Transmission and Distribution 800(2) System Improvement O. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21) System Improvement under REC. O. 1,00.00 R1,00.00 C. Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2) Building O. 1,00.00		· · · · · · · · · · · · · · · · · · ·			TENDS Tendensages)
(6) Hydel Improvement. O. 2,50.00 R1,20.00 1,30.00 1,30.00 Funds were reduced through re-appropriation of Rs. 1,20,00 lakhs reportedly due to revision of Plan allocation. (viii) C(e)05-Transmission and Distribution 800(2) System Improvement O. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21) System Improvement under REC. O. 1,00.00 R1,00.00 R1,00.00 Centire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2) Building O. 1,00.00	(vii)		n		,
O. 2,50.00 R1,20.00 1,30.00 1,30.00 Funds were reduced through re-appropriation of Rs. 1,20,00 lakhs reportedly due to revision of Plan allocation. (viii) C(e)05-Transmission and Distribution 800(2)System Improvement O. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21)System Improvement under REC. O. 1,00.00 R1,00.00 C. Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00		800-Other Expenditure			(b) 3 (fts)
O. 2,50.00 R1,20.00 1,30.00 1,30.00 Funds were reduced through re-appropriation of Rs. 1,20.00 lakhs reportedly due to revision of Plan allocation. (viii) C(e)05-Transmission and Distribution 800(2)System Improvement O. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21)System Improvement under REC. O. 1,00.00 R1,00.00 Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00		(6) Hydel Improvement.			
O. 2,50.00 R1,20.00 1,30.00 1,30.00 Funds were reduced through re-appropriation of Rs. 1,20.00 lakhs reportedly due to revision of Plan allocation. (viii) C(e)05-Transmission and Distribution 800(2)System Improvement O. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21)System Improvement under REC. O. 1,00.00 R1,00.00 Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00				GIRT ANNUARY GET LE	
Funds were reduced through re-appropriation of Rs. 1,20.00 lakhs reportedly due to revision of Plan allocation. (viii) C(e)05-Transmission and Distribution 800(2)System Improvement O. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21)System Improvement under REC. O. 1,00.00 R1,00.00 Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00		0. 2,50.00			
Funds were reduced through re-appropriation of Rs. 1,20,00 lakhs reportedly due to revision of Plan allocation. (viii) C(e)05-Transmission and Distribution 800(2)System Improvement O. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21)System Improvement under REC. O. 1,00.00 R1,00.00 Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00		R. $-1,20.00$	1,30.00	1,30.00	
reportedly due to revision of Plan allocation. (viii) C(e)05-Transmission and Distribution 800(2)System Improvement O. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21)System Improvement under REC. O. 1,00.00 R1,00.00 Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00	T	to partition		017 42 4-	Д.
(viii) C(e)05-Transmission and Distribution 800(2)System Improvement O. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21)System Improvement under REC. O. 1,00.00 R1,00.00 Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00	reportedly	Funds were reduced thr due to revision of Plan	allocation.	of acres with his con-	
Distribution 800(2) System Improvement O. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21) System Improvement under REC. O. 1,00.00 R1,00.00 Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2) Building O. 1,00.00	(viii)	C(e)05-Transmission an			
0. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21)System Improvement under REC. 0. 1,00.00 R1,00.00 Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building 0. 1,00.00		1		and rates in the owner.	In 17
O. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21)System Improvement under REC. O. 1,00.00 R1,00.00 Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00			nt		
O. 1,50.00 R1,00.00 50.00 50.00 Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21)System Improvement under REC. O. 1,00.00 R1,00.00 Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00	e2 1	000 (2, 2, 2, 2 com 2 mp 2 com		THE PART AND THE	
Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix)		0 1 50 00	P. C. T. J. T.	8	
Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix)				50.00	
Provision was reduced by way of re-appropriation of Rs. 1,00.00 lakhs stated to be due to revision of Plan allocation. (ix)		45 T	33.33		
stated to be due to revision of Plan allocation. (ix) C(e)05-Transmission and Distribution 800(21)System Improvement under REC. O. 1,00.00 R1,00.00 Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00	Transfer to the	Description and reduced	by way of re-	appropriation of Rs	. 1.00.00 lakhs
and Distribution 800(21)System Improvement under REC. O. 1,00.00 R1,00.00 Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00	stated to	be due to revision of Pl	an allocation	• • • • • • • • • • • • • • • • • • •	1. 300 Y 100 910Q2 *
and Distribution 800(21)System Improvement under REC. O. 1,00.00 R1,00.00 Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00	(ix)	C(e)05-Transmission		6 no serie i re-li e e d' e e	I sales
800(21) System Improvement under REC. O. 1,00.00 R1,00.00 Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00	A CONTRACTOR OF THE CONTRACTOR	and Distribution			
under REC. O. 1,00.00 R1,00.00 Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00			ėnt		
O. 1,00.00 R1,00.00 Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00					
Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00		under Mbe.	7 E 7 STAV-		AC I
Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00		1 00 00			· *
Entire provision of Rs. 1,00.00 lakhs was withdrawn by re-appropriation reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00				9.21	
reportedly due to revision of Plan allocation. (x) C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00	+ J0 00 .8-	R1,00.00	•••00.50,	* U.S. * U.P., *2	. 3
C(e)80-General 800-Other Expenditure (2)Building O. 1,00.00	reportedly	Entire provision of Rs. due to revision of Plan	. 1,00.00 lak allocation.	hs was withdrawn by	re-appropriation
800-Other Expenditure (2)Building 0. 1,00.00					
(2) Building O. 1,00.00	(x)				
0. 1,00.00					
0. 1,00.00		(2)Building			<u> 3</u>
TA 00 50 00 50 00		4 2			
TA 00 FO 00 FO 00		0. 1.00.00			
			50.00	50.00	

Decrease in provision by way of re-appropriation of Rs. 50.00 lakhs provision by way of re-ap to be due to revision of Plan allocation.

C(e)05-Transmission and Distribution server to animal and 800(16)(1)Schemes under MNES for Turnkey Project

20.70

1,91.03 S.

1,06.17 3,17.90 R.

1,67.50

Funds were augmented by way of re-appropriation of Rs. 1,06.17 lakhs reportedly due to revision of Plan allocation.

Reasons for final saving of Rs. 1,50.40 lakhs have not been intimated (September 2000).

C(e)04-Diesel/Gas Power Generation - Control of the parties of and cole where (xii) 800(3)-Survey and Investigation

0.

R.

souspeaujakia (teloos

Of Diesel Generation

50.00 15.00 15.00 Reduction of provision of Rs. 35.00 lakhs by way of re-appropriation was reportedly due to revision of Plan allocation.

C(e)05-Transmission and (xiii) Distribution 800(27)(G)Restoration of Flood damage.

0. 32.00

R. 32.00

Entire provision of Rs. 32.00 lakhs was withdrawn by way of re-appropriation reportedly due to revision of Plan allocation.

(xiv) C(e)04-Diesel/Gas Power on a coltra bases of the second of the coltra bases of t Generation 800(2)Diesel Generation (New and Old).

0.

50.00

35.00

Withdrawal of Rs. 15.00 lakhs by way of re-appropriation was stated to be due to revision of Plan allocation. - Hola - Land Sub-Land S ecason's for final saveng of Pm. 2.81 lakin have not been infinanced

4. Saving mentioned at note 3 above was partly offset by excess under:

Serial number	Head		Total grant (In	lakhs	of	Actual expenditure rupees)	Excess Saving	
(i)		•	ation					
31 TALL TY	O. R.	4,00.00 11,34.83	15,34.	83		15,34.83		

Augmentation of provision by way of re-appropriation of Rs. 11,34.83 lakhs was reportedly due to revision of Plan allocation and release of Central Grant.

(ii) C(e)05-Transmission and
Distribution
800(27)(D) Maintenance of
Transmission Line including
Sub-Stations

0. 13,50.00

4,68.00 18,18.00 18,18.00

Increase in provision by way of re-appropriation of Rs. 4,68.00 lakhs was reportedly due to revision of Plan allocation.

(iii) C(e)05-Transmission and
Distribution
800(27)(A)Maintenance
Of Diesel Generation
including fuel

0. 11,00.00

R. 1,38.75 12,38.75 12,38.75

Funds were augmented by way of re-appropriation of Rs. 1,38.75 lakhs reportedly due to revision of Plan allocation.

(iv) C(e)05-Transmission and
Distribution
800(27)(C)Maintenance
Of Hydel Station

O. 4,00.00

R. 1,17.40 5,17.40

5,14.59

-2 91

Augmentation of provision by way of re-appropriation of Rs. 1,17.40 lakhs was reportedly due to revision of Plan allocation.

Reasons for final saving of Rs. 2.81 lakhs have not been intimated (September 2000).

mber () C() Bi 80 Ma In bi 0 R (vi) C()	-,00.0	and ect. esident Depart	ial ment 5,13.86	Actual expenditus of rupees) 5,13.86 riation of Rs. 1,	13.86 l	e g president
mber () C(Di 80 Ma In bo 0 R (vi) C	(e) (5-Transmission istribution 00 (27) (F) Repairs aintenance of Elementary of Power 4,00.0 1,13.8 increase in province to revision of C(e) 05-Transmission is the state of the contract of t	and ect. esident Depart	grant (In lakh	expenditus of rupees)	13.86 l	Saving -
C) Di 80 Ma In bo R reportedly du (vi) C	(e) (5-Transmission istribution 00 (27) (F) Repairs aintenance of Elementary and the stallation of Ruilding of Power 4,00.0 1,13.8 Increase in province to revision of C(e) 05-Transmission is the stallation of the stallation of C(e) 05-Transmission is the stallation of the stallatio	and ect. esident Depart 0 6 sion by	ial ment 5,13.86	5,13.86	13.86 l	: acmaved
80 Ma In br O R eportedly du (vi)	(e) (5-Transmission istribution 00 (27) (F) Repairs aintenance of Elemental Installation of Ruilding of Power 4,00.0 1,13.8 Increase in province to revision of C(e) 05-Transmission is the state of the contract of the contr	and ect. esident Depart 0 6 Sion by	ial ment 5,13.86	5,13.86	13.86 l	is Laga tolam Laga Laga Laga Laga Laga
80 Ma In br O R eportedly du (vi)	1. Stribution 1. O0 (27) (F) Repairs 2. Aintenance of Elemental Stribution of Residual Stribution Stribu	and ect. esident Depart 0 6 Sion by	ment 5,13.86 / re-approp	5,13.86	13.86 l	JAGA TOLEM LAGA TOLEM LAGALOCT
80 Ma In br O R eportedly du (vi)	00(27)(F)Repairs aintenance of Elementary aintenance of Elementary and Elementary	ect. esident Depart 0 6 sion by	ment 5,13.86 / re-approp	5,13.86	13.86 l	JAGA TOLEM LAGA TOLEM LAGALOCT
Main by OR Reportedly du (vi) C	aintenance of Elemental Action of Ruilding of Power 4,00.0 1,13.8 Increase in province to revision of C(e)05-Transmissi	ect. esident Depart 0 6 sion by	ment 5,13.86 / re-approp	5,13.86	13.86 l	JAGA TOLEM LAGA TOLEM LAGALOCT
O R Peportedly du (vi)	nstallation of R uilding of Power 4,00.0 1,13.8 Increase in provi ne to revision of C(e)05-Transmissi	esident Depart 0 6 sion by	ment 5,13.86 / re-approp	5,13.86	13.86 l	LAGE TO SE
eportedly du	4,00.0 1,13.8 increase in provide to revision of	Depart 0 6 sion by	ment 5,13.86 / re-approp	5,13.86	13.86 l	- g pendadi - •••
O R Peportedly du (vi) C	4,00.0 1,13.8 increase in provi me to revision of C(e)05-Transmissi	0 6 sion by	5,13.86	5,13.86	13.86 l	e g pendado
Reportedly du	increase in provine to revision of C(e)05-Transmissi	sion by	/ re-approp	5,13.86	13.86 l	*** (72d
Reportedly du	increase in provine to revision of C(e)05-Transmissi	sion by	/ re-approp	10 K	13.86 l	
reportedly du (vi) C	increase in province to revision of C(e)05-Transmissi	sion by	/ re-approp	10 K	13.86 1	akhs was
vi) C	C(e)05-Transmissi	Plan a	re-approp	riation of Rs. 1,	13.86 l	akhs was
eportedly du (vi) C	C(e)05-Transmissi	Plan a	y re-appropallocation.	riation of Rs. 1,	12.00 -	CINIII III
`						Jta=1 aq#8
`					and the free state	ins income
Σ 2	Distribution	ion and		parauli,	nr J	I mov ad:
	DIDCIIDCCION					1
	800(27)(E)Minor V	Works		Restar		
	Maintenance of of	ther		rugues de la lace de		7. 2.2.2.1.4
7	Works including '	Vehicle	s.etc.			
			0,000.	Tykitus - Actign		back lapper
0.77	0. 4,50.	00		general build.		iocrotti "-
			E CO OO	5,60.99		
* .	R. 1,10.	99	5,60.99	3,00.33		
was stated t	Increase in provous obe due to revi	sion of	Plan alloc	cation.	Ady Secolar	Supplement Amount sum
Grana	Administration			n Brook Alexander		Nordan i beda Nordan sakarak
	0. 3,00.	.00	4		A TROUBLE	
12.0% da.	R. 1,00.	.00	4,00.00	4,00.01		+0.01
				16	<i>-</i> - 1	00 00 126
111111111	Augmentation of	funds 1	oy way of r	e-appropriation o	I KS. I	,00.00 Tak
The amount of	Augmentation of dly due to revisi	ion of	Plan alloca	tion.	THE PROPERTY.	
was reporced	dry due to re-			art ere	1 Mer. 11 , 5	SS ISSUES TO DE
	Reasons for fina	al exce	ss of Rs. 0	.01 lakh have not	; been 1	ntimated
-1 - 1-1-1	2000)		119000	occurred mainly	THE LAW WILL	
(September	2000).		3 A. J. 14 A.		Section 1	
A ASSUME FOR	2000). 799-Suspense				45 - 1985	Louise
-(viii) 3000	799-Suspense		ವೆ ಡಕ್ಷಣ <u>ಲ್ಲ</u>	21.69 Valdyo laikas		Todays
	O.	to edd	si ml)	21.69		+21.69
			• • •	valled Cutley	25.0	(11)
provision c	Reasons for inc of fund have not	urring been in	expenditure timated (Se	e of Rs. 21.69 la eptember 2000).	khs with	out any
(ix)	C(e)05-Transmis	sion an	iu	00,81	.0	
80 () () () () () () () () () (Distribution 800(27)(B)Power	Purcha	ise.	-18.00		
Tell of Language	6,00	Rs. 18	906 00 000	6,02.81	Withde	+2.81
Officer and	6,00	0.00	6,00.00	ted in partial test.		i be, made a

Reasons for final excess of Rs. 2.81 lakhs have not been intimated (September 2000).

GRANT NO.35-INFORMATION AND PUBLIC RELATION

(All Voted)

Total Actual Excess+
grant expenditure SavingRs. Rs. Rs.

Revenue:

Major Head :2220-Information and

Publicity

Rs.

Original 2,36,56.000 Supplementary 29,91,000 2,66,47,000 2,58,02,009 -8,44,991

Amount surrendered during the year (March 2000)

Capital:

Major Head: 4220-Capital Outlay on Information and Publicity

Rs.

Original 23,00,000 Supplementary ... 23,00,000 11,04,128 -11,95,872

Amount surrendered during the year (March 2000)

11,52,000

Notes and Comments:

Capital:

1. Against the available saving of Rs. 11.96 lakhs, Rs. 11.52 lakhs were surrendered.

Saving occurred mainly under:

Serial number	Head	Total grant	Actual expenditure	Excess Saving	
Dr. pa		(In lakhs	of rupees)		
(i)	4220-Capital C on Information and Publicity				
	B(d)60-Others			W 177 LA	
	0. 1	.8.00			
	R1	.8.00			

Withdrawal of entire provision of Rs. 18.00 lakks represents the net effect of anticipated saving of Rs. 6.48 lakks by way of re-appropriation reportedly due to less requirement of fund and Rs. 11.52 lakks by way of surrender stated to be due to reduction of State Plan Outlay.

GRANT NO.35-INFORMATION AND PUBLIC RELATION-Concld.

	v			
serial number (ii)	Head 101(53)(b)Minor Wo (Petty Works)	/T= 1.	Actual expenditure akhs of rupees)	Excess + Saving -
	O. 5.0 R2.0	0 3.00	ave 2.11 .eoenal	-0.89
lakhs repor	Original provision tedly due to less	n was reduced b requirement of	y way of re-appropriat	ion of Rs. 2.00
(September	Reasons for final 2000). Seasons	saving of Rs.	0.89 lakh have not bee	n intimated
2.	Saving mentioned	at note 2 above	was partly offset by	excess under:
Serial number	Head	Total grant	expenditure	5471.19
		(In 1	akhs of rupees)	-ETAS, DEED AND SATE
(i)	4220-Capital Outl Information and E B(d)60-Others	ay on Publicity	Prvices	Other Cameral Sc
38,98,405	101(51) Motor Veh	000,00,0 00 6.00	6.00	Ociginal Sopplementary
00.00,00	Provision of Rs.	6.00 lakhs made	at post budget stage	by way of
re-appropr	iation was reported	dly due to revis	ion in Plan allocation	of fund.

101(53) Major Works (Building).

64.0+ No part of 64.2 vailable sav 00.2f Rs. 00.26 lakhs was farrendered.

: epperen

Provision of Rs. 12:00 lakhs made at post budget stage by way of re-appropriation was stated to be due to revision in Plan allocation of fund.

Reasons for final excess of Rs. 0.46 lakh have not been intimated (September 2000).

GRANT NO.36-STATISTICS

(All Voted)

Total Excess+ Actual Savinggrant expenditure Rs. 19 Rs. 411 (d, 118 101 - Rs.

Revenue:

Major Head: 3454-Census, Surveys and Statistics

Original 2,49,51,000 [25.0 .8% to paired least not equated. Supplementary

84,98,000

3,34,49,000

3,16,32,601, (0005, -18,16,399

Amount surrendered during William as a second as a second the year (March 2000)

Capital:

Major Head: 5475-Capital Outlay on Other General Services

Rs.

Original

59,00,000

Supplementary

59,00,000

· Jane

20,01,597

B(d) 60-0thers

-38,98,403

Amount surrendered during the year (March 2000) depend inoq is about siver or and y berroogst was a realizating as a second side of the year (March 2000).

36,00.000

Notes and comments:

Revenue:

- No part of the available saving of Rs. 18.16 lakhs was surrendered. 1.
- In view of final saving of Rs. 18.16 lakhs, supplementary provision of 2. Rs. 84.98 lakhs obtained during the year proved excessive.

GRANT NO.36-STATISTICS-Contd.

3.	Saving	occurred	mainly	under:
----	--------	----------	--------	--------

Serial and number	Head Total grant (In lakhs of	Actual Excess expenditure Saving - rupees)	1000
(i)	3454-Census, Survey and Statistics C(j)01-Census	. Deramone paired	
Sarios .	001-Direction and Administration	Ease Isites	
	0. (201,79.14 data (al)	1,86.94 -16.24	
		and lakhe	

Reduction of provision by way of re-appropriation of Rs. 2.38 lakhs was reportedly due to less requirement of fund.

Reasons for final saving of Rs. 16.24 lakhs have not been intimated (September 2000).

(ii) C(j)02-Survey and

Lead adder CStatistics reporting to you ad note you it a southful we all -vital Statistics and a grant and a controlled of emb yell-surger

Federital nO.d for ever 57.37 set and provide tent 58.06 and set -1.25

Reasons for final saving of Rs. 1.25 lakhs have not been intimated (September 2000).

4. Saving mentioned at note 3 above was partly offset by excess under:

Serial number	Head	Total Actual grant expenditure (In lakhs of rupees)	Excess + Saving -
(i)	Central/Centrally Sponsored Schemes 3454-Census, Survey and Statistics C(j)009-Extension of NSS Work (CSS)		
	O. 13.00 S. 56.62 R. 2.38	72.00 71.32	-0.68

Augmentation of provision by way of re-appropriation of Rs. 2.38 lakhs was reportedly due to release of Central grant.

Reasons for final saving of Rs. 0.68 lakh have not been intimated (September 2000).

GRANT NO.36-STATISTICS-Concld.

Capital:

- 5. Out of the available saving of Rs. 38.98 lakhs, Rs. 36.00 lakhs were surrendered.
- 6. Saving occurred under:

Serial number	Head	grant	Actual expenditure of rupees)	Excess + Saving -
(i)	DETATCES		elvorg ta tacilatatika	
Maday Jone 13	B(j)112 Statistics (1)Buildings		for end of Light Postal of Same	हा, <u>य हें</u> दूल हा झास्य
	0. 59.00			i socialedinos)
	R36.00	23.00	20.02	-2.98

Withdrawal of provision by way of surrender of Rs. 36.00 lakhs was reportedly due to reduction of State Plan Outlay.

Reasons for final saving of Rs. 2.98 lakhs have not been intimated (September 2000).

Resords for final saving of Rr. 1.25 lakhs have not pead subjected

Autonoscialulus al per l'er la tip la chesaporoppe aportopa de Calabia. Se la
(Suptomber, 2000).

(Sebtember 1901)

1.5 irpe

- basin

WE has the wind a survey

GRANT NO.37-LEGAL METROLOGY

(All Voted)

Total grant Rs. dated p ith lakha of rupourd, are

expenditure | | Rs.

Excess+ Saving-Rs.

Revenue :

. privat

Major Head :3456-Civil Supplies 3475-Other General Economic Services

Rs.

original supplementary

1,10,17,000 51,62,000

ottor through

1,61,79,000

1,02,41,714

. . . e10001 as kamilania ishidamilani ishidi.

-59,37,286

Amount surrendered during word begins to approximate and approximately the year (March 2000)

capital :

Major Head: 5475-Capital Outlay on other General Economic Services

Rs.

Original Supplementary 11,00,000

11,00,000

-11,00,000

r first assung of Fr. 11.87 takes have not been intimet Amount surrendered during the year (March 2000)

5,75,000

: IssangsO

Notes and Comments :

- Revenue : Akel 60. . . . to necessors respect their to the contract of the contract contract to the contract of the contract o 1. No part of the final saving of Rs. 59.37 lakhs was surrendered during the year bud rang fi been mere e shis, As. 5.7° (ash were surremined it pour bud range remained it pour bud range,
- As the actual expenditure did not come up even to the original provision of Rs. 1,10.17 lakhs, supplementary provision of Rs. 51.62 lakhs obtained during the year proved unnecessary.

The second of th

GRANT NO. 37-LEGAL METROLOGY-Concld.

3.	Saving	occurred	under:
٥.	Saving	occurred	under.

Serial number	Head	Total grant (In	lakhs of	Actual expenditure rupees)	Excess + Saving -
				· • • • • • • • • • • • • • • • • • • •	1 OUMBVs
(i)	3456-Civil Supplie C(j)104(1)One time assistance for 100 of pending cases in district Fora	•			HATTER ALTORS
	0	a a			
	s. 47.50		. : / * *	100.11.0011	-47.50

Reasons for non-utilisation of entire provision of Rs. 47.50 lakhs have not been intimated (September 2000).

(ii) 3475-Other General Economic Services C(j)106-Regulation of Weights and Measures

> 0. 1,10.17

1,14.29 4.12

1,02.42

-11.87

Reasons for final saving of Rs. 11.87 lakhs have not been intimated (September 2000).

Capital:

Entire amount of original budget provision of Rs. 11.00 lakhs under Capital Section made available under the head 5475 Capital Outlay on Other General Economic Services, B(j)800 Other Expenditure, (53)Buildings (Weights and Measures) remained unutilised. Out of this, Rs. 5.75 lakhs were surrendered at post budget stage reportedly due to reduction of State Plan Outlay.

Reasons for non-utilisation of remaining balance of Rs. 5.25 lakhs have not been intimated (September 2000).

GRANT NO.38-IRRIGATION AND FLOOD CONTROL PROJECTS

(All Voted)

Total grant Rs. Actual expenditure Rs.

Excess+ Saving-Rs.

Revenue :

Major Heads : 2701-Major and Medium Irrigation 2702-Minor Irrigation 2705-Commercial Area Development

Original Supplementary 18,07,11,000 7,08,05,000

Rs.

25, 15, 16, 000

21,39,65,025 -3,75,50,975 0-1:10 [2-34 PM]

Bampagrepa i sod ILI smoliff

in a policy and property of substances in

Amount surrendered during the year (March 2000)

Capital:

Major Heads: 4702-Capital Outlay on Minor Irrigation and 4711-Capital Outlay on the note, and the respect to the new model words. Flood Control Projects protected the application and Island to assets and benedicable

Rs.

Supplementary

Original 16,04,00,000

16,04,00,000 5,93,00,118 -10,10,99,882

Amount surrendered during the year (March 2000)

10,11,00,000

Notes and Comments :

Revenue :

- No part of the final saving of Rs. 3,75.51 lakhs was surrendered during the year. A to the real transparent is the very very material to model the way
- In view of final saving of Rs. 3,75.51 lakhs, supplementary provision of Rs. 7,08.05 lakhs obtained during the year proved excessive.

1.50.20

Serial	Saving occurred mainly Head	Total many grant (In lakhs of	Actual expenditure rupees)	Excess + Saving -
(i)	2702-Minor Irrigation C(d)01 Surface Water 103 Diversion Schemes		2751-Major and .	AUDONOS.
	O. 6,31.00 R4,36.44	1,94.56	1,94.56	Ti ipalm Litazantia
	Original provision was	reduced by re-app	ropriation of Rs.	4,36.44 lakhs
reportedly	due to revision of plan	allocation.	.e4 C00.31.13.83	
-1, 75, 5(ii)	C(d)80-General 800(8)Accelerated	0,0,81,81,3%		The Stiemar Auto
8 + s	Irrigation benefits (1) Central Loan Assist	ance	part of the control o	COMPLETE CO.
	O 6,29.56		au 2004. 30 1 4	Leig
	R. 1,20.44	7,50.00	3,75.00 63-207	-3,75.00

Provision was augmented by re-appropriation of Rs. 1,20.44 lakhs was attributed to release of Central Loan Assistance for meeting the matching State Share.

Reasons for final saving of Rs. 3,75.00 lakhs have not been intimated (September 2000).

(iii) C(d)80-General
800-Other Expenditure
(1)Training

O. 1,50.30
R. -0.10 1,50.20 ... -1,50.20

Reduction of provision by way of re-appropriation of Rs. 0.10 lakh was stated to be due to adoption of economy measures.

Reasons for non-utilisation of remaining balance amount of Rs. 1,50.20 lakhs have not been intimated (September 2000).

		Labrido	1.0.30-1KR	IGATION :	AND FLOOD	CONTROL-Contest		
			THE PERSONS I	PROUS LINE	TENT PADING	TARE OF TRUET		4
serial	Head					Actual	Exces	
-her	Head dooks		Laroua	Total		114	Savin	ig It From
number	alveg :	0.31243	Parties and the	grant	Zesterii		5.7 X1179 4 3	gendin at
			basque	(In	lakhs of	rupees)		
	2705-0	~~~~~	(cosque a	to anxag.	nI)			
(iv)	2705-C	Command	Area			1		2 1 1 5
	Dever	opment	2					
	(1) 81	Ju Othe	r Expendit	ure				
	(1) M11	nor Irr	igation					
	0.	1	,00.00			- 18.00,7	, W	
	R.		-10.00	90.00		90.00		
	AN AND DESCRIPTION			5	9,88,7	f re-appropriat	ion of Rs.	10.00
	Origi	nal pro	vision was	reduced	by way o	f re-appropriat		
lakhs r	eportedly	due to	less requi	rement o	f fund.	tation of pany		-# 3o
CAN SELECT	2 114 5 5 4 5 4					The second secon		dda Bed
(v)								
	Mediu	m Irrig	ation	ia noing	aba od Aut	' bg of phjets.		
	C(d)0	4 Mediu	m Irrigati	on				
	Non-C	ommerci	alants!	1,49.7	eff to coff Ra	ar Tairid I.H. S	. (0008 -sac	hive A reset 1
	800 O	ther Ex	penditure				. 10062 - 100	
	(1)Sc	hemes						
								4 1 1 7 7 1
	0.		40.00			Springs Water		in the state of
	R.		-6.00	34.00		34.00		
						ropriation of F	6.00 la	khs was
	Reduc	tion of	provision	n by way	of re-app	ropriation of r	7 T T T T	
ctated	to be due	to revi	sion of p	lan alloc	ation.			
Stated	20 20					00.04	.0	
		Off	L SELECT	01	1,12.0	00.ST	exces unde	r:
	Sawin	a menti	oned at n	ote 3 abo	ve was pa	rtly offset by	exces und	
4.								
		rismittis c	by the day	Harati		ily due to more	HE PRODUCT SE	w smyri
3.5	Head			1 - 7		ACLUAL		
Serial	neau			grant	dapade int	expenditure	- 8072 DAV-	A TATI
number			estronia -	(Ir	lakhs of	rupees))8 (h : 2	
						sa crader cab Pe	Scheme	
	0700	Minor -	rrigation					
(i)	0 (-1) 0	O Cone	ca I / V /		10.00	10.00	, 51	
1004			tod Irr	igation				
	800(8	ACCET	equad deco	Ta oben	00 lakhs :	sion of As. 10.	Tacad .	

Provision of Rs. 2,50.00 lakhs made at post budget stage by way of reappropriation was reportedly due to release of Central Loan Assistance for meeting appropriation was reportedly due to solve the matching State Share, not we see that the matching state share as a solve the matching state and the solve to solve the solve that the solve
2,50.00

2,50.00

Benefics (2) State Share arened to succeed of our ylberroder ask dolls, blorups -al

2,50.00

Government of India.

				Lagori		P COURSE
Serial number	Head	Barraski 1949 Abou ko se 1946 Abour	Total grant	takhs of	Actual expenditure rupees)	Excess + Saving -
(ii)	C(d)80 G 001 Dire Administ	ction and			Oncoro Lacque Ados no apilos Ess	
. 64, <u>p.t</u>	O. S. R.	7,40.81 28.93 0.10	7,69.84		00.00 00.01- 9,19.54	+1,49.70

Augmentation of provision of Rs. 0.10 lakh was the net effect of increase of Rs. 7.02 lakhs and decrease of Rs. 6,92 lakhs by way of re-appropriation. Increase was attributed to increased price of office stationery and equipments, release of DA while decrease was stated to be due to adoption of economy measures.

Reasons for final excess of Rs. 1,49.70 lakhs have not been intimated (September 2000).

(iii) C(d)01 Surface Water 800 Other Expenditure (27)Other Minor Irrigation Works

> O. 40.00 R. 72.00 1,12.00 1,12.00

Augmentation of provision by way of re-appropriation of Rs. 72.00 lakhs was reportedly due to more works undertaken by the department.

(iv) 2705-Command Area Development C(d)800(2)Centrally Sponsored Schemes under CAD Pro

R. 10.00 10.00 10.00 10.00 10.00

Provision of Rs. 10.00 lakhs made at post budget stage by way of re-appropriation was reportedly due to release of Central Assistance by the Government of India.

Capital:

5. The grant in the Capital Section closed with a saving of Rs. 10,11.00 lakhs and the entire amount of saving were surrendered during the year.

Saving occurred mainly under:

Excess + Head serial Total Actual number expenditure grant (In lakhs of rupees) 4702-Capital Outlay (i) on Major and Medium Irrigation Fight Expectitudes

C(d)800-Other Expenditure (53) (A) Other Major Works

12,45.00 R.

-10,77.001,68.00 1,68.00

Reduction of provision of Rs. 10,77.00 lakhs was the net effect of anticipated saving of Rs. 66.00 lakhs by way of re-appropriation reportedly due to revision of plan allocation and Rs. 10,11.00 lakhs by way of surrender stated to be due to reduction of State Plan Outlay.

4711-Capital Outlay on (ii) Flood Control Project C(d)01 Flood Control 001 Direction and Administration

62.00

-7.00

55.00

Original provision was reduced by way of re-appropriation of Rs. 7.00 lakhs reportedly due to actual requirement of fund.

55.00

C(d)01 Flood Control (iii) 052-Machinery and Equipment

> 28.00 0.

> -7.00 R.

21.00

21.00

Reduction of provision by way of re-appropriation of Rs. 7.00 lakhs was reportedly due to revision of plan allocation.

C(d)01-Flood Control (iv) 800-Other Expenditure (1) Building

6.00

4.00 -2.00

4.00

Original provision was reduced by way of re-appropriation of Rs. 2.00 lakhs stated to be due to revision of plan allocation.

Saving mentioned at note 6 above was partly offset by excess under: 7.

Serial number	Pal:	Head	Taucos Physiology Tables	Total grant	lakhs		iture		xcess aving	+ 01000 - 94000
(i)		4711-Capita Flood Contr C(d)01-Floo 800 Other E	d Control			velor Medium Medium Medium	jatíqal Tak tol Missa Missa Alkiner	e to Ma Table 18 January 18		\$.
		O. R.	2,63.00 82.00	3,45.00		3,45.0	0			

Augmentation of provision by way of re-appropriation of Rs. 82.00 lakhs was reportedly due to revision of plan allocation. and to private background Ray

ed an religion to the var of shelling to the religion of the state of the religion and the

Original cubvision was requested by vey of re-soprepriation (? se. 7.00 lakhs repairedly and to actual rades reacht is fund

00 AS TELOS

C(d) 01-81cod Control

die to reduction is done sian Opriay.

. Flood Cretter. Project

Original provision was rested by way or well-apprehistion on his bis. lashs stated to but due to replain of plan allocat on

GRANT NO.39-LOANS TO GOVERNMENT SERVANTS EVERY NO. 38-1-0888 TO COVER

(All Voted)

Actual Excess+ 140 emphilipmopsis Total Saving-(assour to Rest al) grant expenditure Rs. Rs.

capital :

Major Head: 7610-Loans to Government Servants, etc.

rest rises ob. . . . ex learnol-Ristora exits to noiteel invened red knoezed .

original Supplementary

1,39,00,000

50,00,000 1,89,00,000 1,78,94,330 -10,05,670

ner been decimated (septimizer 2000).

Amount surrendered during the year (March 2000) (In lakhe of tupses)

Notes and Comments :

Capital :

No part of the final saving of Rs. 10.06 lakhs was surrendered during the year.

In view of final saving of Rs. 10.06 lakhs, supplementary provision of Rs. 50.00 lakhs obtained during the year proved excessive.

Saving occurred mainly under:

Excess + Actual Total Serial Head Saving expenditure grant number (In lakhs of rupees)

7610-Loans to Government (i) Servant, etc. F.201-House Building Advance

> 53.00 0. 30.00 s.

83.00

77.54

Reasons for final saving of Rs. 5.46 lakhs have not been intimated (September 2000).

F.202-Advances for purchase (ii)of Motor Conveyance

O. Alekaney 80.00 s. 20.00

1,00.00

95.44

Reasons for final saving of Rs. 4.56 lakhs have not been intimated (September 2000).

GRANT NO.39-LOANS TO GOVERNMENT SERVANTS-Concld.

Serial was	i wheel d	inadesi 2. japa . .eli	Total grant (In lakhs	Actual expenditure of rupees)	Excess + Saving -
(iii)	F.200-Other	Advances			Stage of
	0.	1.00	1.00	a marine to the second of the	

Reasons for non-utilisation of entire provision of Rs. 1.00 lakh have not been intimated (September 2000).

4. Saving mentioned at note 3 above was partly offset by excess under:

Serial	Head	Total	ernenditure	
number		grant (In lakhs of		Saving -

(i) 7610-Loans to Government
Servant, etc.
Purchase of Other
Conveyances

* Charter

0. 1.00 1.00 2.24 +1.24

Reasons for final excess of Rs. 1.24 lakhs have not been intimated (September 2000).

ensepro de constat)

4.75 i casa 00.52

red filered satisfy of two bills last, here not been intimated

of Males Corresponds

Belianiani arya don even accial alla es la prime to li rat processi

GRANT NO. 40-HOUSING

(All Voted)

Total grant Rs. Actual expenditure Rs.

bus an erad i wid disas - coopy to best

Excess+ Saving-Rs.

ENTERNAL PROPERTY

capital :

Major Head: 2216-Housing

Rs.

Original Supplementary

5,00,00.000

5,00,00,000

-5,00,00,000

Amount surrendered during the year (March 2000)

5,00,00,000

Capital :

Major Head: 4216-Capital Outlay on Housing

Rs.

Original Supplementary 9,65,00.000

13,70,50,000

13, 20, 50, 168

-49,99,832

Amount surrendered during the year (March 2000)

Notes and Comments :

Revenue :

1. Entire amount of original budget provision of Rs. 5,00.00 lakhs under Revenue Section of accounts made available under the head 2216-Housing B(C)01 Government Residential Buildings 106 General Pool Accommodation (1)Maintenance and Repairs was surrendered at post budget stage reportedly due to change of Major Head from Revenue to capital

Capital: - Art meet to per market it it is in state to trait to track ask

- 2. No part of the saving of Rs. 50.00 lakhs was surrendered.
- 3. In view of final saving of Rs. 50.00 lakhs, supplementary provision of Rs. 4,05.50 lakhs obtained during the year proved excessive.
- Saving occurred under 4216-Capital Outlay on Housing, B(C)01 Government Residential Building 106-Government Pool Accommodation (1) Housing General (provision Rs. 13,70.50 lakhs, expenditure Rs. 13,20.50 lakhs). Reasons for final saving of Rs. 50.00 lakhs have not been intimated (September 2000).

GRANT NO.41-LAND MANAGEMENT

(All Voted)

Total	Actual expenditure	Excess+ Saving-
	experi-	Rs.
grant	Rs.	
Rs.		

Revenue:

Major Heads :2029-Land Revenue and 2506-Land Reforms

Rs.

Original Supplementary	1,75,44,000	1,75,44,000	1,58,13,372	-17,30,628
Amount surrendere the year (March 20				13,56,000

Notes and Comments :

Revenue:

1. Against the available saving of Rs. 17.31 lakhs, Rs. 13.56 lakhs were surrendered.

Saving occurred under:

Serial number	Head	Total grant (In lakhs of	Actual expenditure rupees)	Excess + Saving -
(i)	2506-Land Reform C(b)800-Other Expendit	ure		
47- 11 - 875) 1-57	O. 83.00 R12.00		01-68.89	-2.11

Withdrawal of provision of Rs. 12.00 lakhs by way of surrender was reportedly due to reduction of State Plan Outlay.

Reasons for final excess of Rs. 2.11 lakhs have not been intimated (September 2000).

(ii) 2029-Land Revenue A(b)103-Land Records

> O. 92.44 R. -1.56 90.88 89.24 -1.64

Reduction of provision by way of surrender of Rs. 1.56 lakhs was stated to be due to less requirement of fund.

Reasons for final saving of Rs. 1.64 lakhs have not been intimated (September 2000).

GRANT NO.42-RURAL DEVELOPMENT

(All Voted)

The or maintage reducerance yet in a fine of the second of	Rs.	expenditure Rs.	Excess+ Saving- Rs.
Revenue :		가 있는 일이 함께 한 소리하는 항공화한 하는 등 전략이 생각되나 참 화원이	
ior Heads: 2501-Special Programmon			ON BASHMANN
Rural Development	Lantiff		1
2505-Rural Employment and			sadmuli.
2515-Other Rural Development Programmes	with all		
Development 11131	tomanest tores	waters [Tangmed] Brown	y (E2)
' Rs.		memalogue lainege-264	
Original 27,91,44,000			
Supplementary	27,91,44,000	17,10,92,451	-10,80,51,549
Amount surrendered during the year (March 2000)		Ca. 20 27	8,58,61,000
	- 17 m		
S.61.60 Laige Peprosents The Lat	.ed to belaive		VA
Capital: 00 and 1 and To nelabled	STATED IN 1984 - FAR Frent No. 4	The restanced to conson	-allos bedata
Major Head :4515-Capital		Driedly due to reduct	gen sechentes
Outlay on Other Rural Development			
Programmes		edicia): Correctly ·	
Rs.		Bulwagedial Programme	
		The made is the control of the contr	
Original 1,76,00,000 Supplementary	1,76,00,000	75,84,846	-1,00,15,154
Amount surrendered during	(m.,cc.1	1,55.00	99,00,000
the year (March 2000)	ter tubem = 1851 il	O. S. E. 25 le solsiver	d
Notes and Comments:	to notsiver of	ion was reportedly due	is from addones.
Revenue: 00.55, [8 to note: porq.			
1. Out of the available s	aving of Rs. 1	0,80.52 lakhs, Rs. 8,5	p.or rakus
were surrendered.		symple of Transportery	
2. Saving occurred mainly	under:	Ant maintants (0) i)	
	Total	Actual	Excess +
Serial Head	grant	expenditure	Saving -
number	(In lakhs	of rupees)	
(i) Central/Centrally Sponsored Schemes 2505-Rural Employment C(b)701(2)Employment Assurance Schemes	ing au faminis ing aratiga ing aratiga	ijnu il yd end il daja na yd ballig salasidd ys salas	ju uchstand den indigen
6,76.00	80.00	tedate ve i len haged per . 66.95	-13.05
R5,96.00	80.00	, 55.55	13.05

GRANT NO.42-RURAL DEVELOPMENT-Contd.

Withdrawal of provision of Rs. 5,96.00 lakhs was the net effect of anticipated saving of Rs. 2,55.00 lakhs by way of re-appropriation reportedly due to less requirement of fund and Rs. 3,41.00 lakhs by way of surrender stated to be due to reduction of State Plan Outlay.

Reasons for final saving of Rs. 13.05 lakhs have not been intimated (September 2000).

7.1		Actual	Excess +
Serial Head	Total	expenditure	
number .	 grant (In lakhs o	f rupees)	Larum Pening.

(ii) Central/Centrally Sponsored Schemes
2501-Special Programme
Development
C(b)01-Integrated Rural
Development Programme

5,05.00 -5,05.00

Withdrawal of entire provision of Rs. 5,05.00 lakhs represents the net effect of reduction of provision by way of re-appropriation of Rs. 1,02.00 lakhs stated to be due to less requirement of fund and Rs. 4,03.00 lakhs by way of surrender reportedly due to reduction of State Plan Outlay.

000,00,30.0

(iii) Central/Centrally
Sponsored Schemes
2501-Special Programme
Development
C(b)01-800(3)DRDA
Administration.

99100.000

1,55.00 1,55.00

... garabb beresas-1,55.00

appropriate and a second

Provision of Rs. 1,55.00 lakhs made at post budget stage by way of re-appropriation was reportedly due to revision of Plan Outlay.

Reasons for non-utilisation of entire provision of Rs. 1,55.00 lakhs, have not been intimated (September 2000).

grant

(iv) 2515-Other Rural
Development Programme
C(b)001-Direction and
Administration

0. 9203 7,88.44

R. -40.61 7,47.83

6,83.87

Savida occurred cainly under:

-63.96

IRIUS?

Withdrawal of provision of Rs. 40.61 lakhs was the net result of reduction of provision by way of surrender of Rs. 68.61 lakhs reportedly due to less requirement of fund by the department was partly offset by augmentation of provision of Rs. 28.00 lakhs by re-appropriation stated to be due to actual requirement of fund under "Salaries" "Travelling Expenses", "POL Charges", "Maintenance and Repairs of Vehicles," "Publicity Expenses".

GRANT NO.42-RURAL DEVELOPMENT-Contd.

Reasons for final saving of Rs. 63.96 lakhs have not been intimated (September 2000). Laudoz

AND THE	TLYES SOLES SELECT	1100		Express 1 Express 2
serial number	Head Electric (Seeque	grant	Actual expenditure	Excess + Saving -
(v)	Central/Centrally Sponsored Schemes 2501-Special Programs Development C(b)101(1) Development of Women and Child in Rural Programme.	me	Erupees) SEMESTRE DE LA COMPT DE QC DE QC	- 1062 Gevel
	0. 70.00 R70.00	. 30.00 lakka was less requirement	o provision of Pe	100 15 1 100 100 1 1 100 15 1 100 100 100 100 100 100 100 1
	The second secon		and the second of the	- 1T 1

Entire provision of Rs. 70.00 lakhs was withdrawn by way of re-appropriation reportedly due to less requirement of fund.

Central/Centrally 2501-Special Programme Sponsored Schemes Development C(b)800(2)Wasteland vsw vd becober as vs. server ladium Development Programme the set of each of each the programme to the set of the

need oon 50.00 R. -50.00

Withdrawal of entire provision of Rs. 50.00 lakhs by way of re-appropriation was stated to be due to less requirement of fund.

Central/Centrally 12 99 14 14 25 Elev notiful (8) 178(d)D Sponsored Schemes 2505-Rural Employment C(b)701(5) Ganga Kalyan Yojana

Withdrawal of entire provious of Rs. 16.00.4kms by way $_{\rm C}$ of the contraction of Rs. 16.00.4kms by way $_{\rm C}$.

Withdrawal of entire provision of Rs. 46.00 lakhs by way of surrender was reportedly due to reduction of State Plan Outlay.

Central/Centrally (viii) Sponsored Schemes 2501-Special Programme Development C(b)001-Block Level Administration

0. 2,85.00 2,85.00 2,49.28

-06.31-

Pessons for final maving of Mg. 11.80 laki

intlastage (September 2000).

Reasons for final saving of Rs. 35.72 lakhs have not been intimated (September 2000).

GRANT NO. 42-RURAL DEVELOPMENT-Contd.

Serial number	Head	Lausus Tabonyse	Total grant (In lakh	Actual expenditure as of rupees)	Excess + Saving -
(ix)	Central/Cer 2501-Specia Development C(b)003(1)	al Programm	nsored Schemes e	i ka a a a a a a a a a a a a a a a a a a	
e e e e e e e e e e e e e e e e e e e	O. R.	30.00 -30.00	•••	The first of the street of the	है
re-approp	Entire prov riation report	ision of Reedly due to	s. 30.00 lakhs o less require	was withdrawn by wa	y of
(x)	Central/Cen Sponsored S C(b)109 Mon	chemes		r verde posta en a si od posta interpret	
,	O. R.	17.00 -5.00	12.00	0.20	-11.80
Rs. 5.00	Original prolated	ovision was ly due to l	reduced by we	ay of re-appropriati	on of

Reasons for final saving of Rs. 11.80 lakhs have not been intimated (September 2000).

(xi) Centrally Sponsored Schemes 2505-Rural Employment C(b)701(4) Million Wells Schemes

> 16.00 -16.00

Withdrawal of entire provision of Rs. 16.00 lakhs by way of re-appropriation was reportedly due to less requirement of fund.

Central/Centrally (xii) Sponsored Schemes 2501-Special Programme Development C(b)003-TRYSEM (Infrastructure)

0. 12.00 R. -12.00

Entire provision of Rs. 12.00 lakhs was withdrawn by way of re-appropriation stated to be due to less requirement of fund.

GRANT NO. 42-RURAL DEVELOPMENT-Contd.

serial	Head Isuga	Total	Notice 1	Excess +
number	aspendature .		Actual expenditure	Saving -
		grant	expenditure	
		in lakhs o	or rupees,	
(xiii)	2515-Other Rural			enema : total
	Development Programm		ings (Harman of	7 (11/2/4)
	C(b) 102-Community De	Velopmont		-8041
	-1 20	*crobment	tantawal-17	(1 · 4) 0 ₁
	0. 70.00		anstor *	
	R. 2.00	72.00	59.65	-12.35
11:50 2:16-	Shira and	72.00	39.03	
	Augmentation of prov	ision by way of re	-appropriation of	Rs. 2.00 lakhs
was reporte	dly due to actual req	lirement of fund	-appropriacion	
		arrement of fund.	mistion of provis	angua
	Reasons for final sa	Ving of Rs 12 35	lakhs have not be	en intimated
(September	idhs bave not be (0002	12.55	Taking have her	
	Additional and the second	ng of HS. Jiron Je	ivas lent Tinal savi	i Kombanian angan
3.	Saving mentioned at	note 2 above was r	partly offset by e	xcess under:
451		and a above was p		
serial	Head	Total	Actual	Excess
number		grant	expenditure	Saving -
			of rupees)	
			- Carl 1982 (111)	1304
(i) 40.E	Central/Centrally Sp	onsored Schemes		.0 -11 -1, 13
	2501-Special Program	me		
Sano yas	Development	as to countil	northernment mark and	
	0 (~) = 0 = (2) Briatila (00)	anti Gram	of many the area P	and frame community
	Swarajgar Yojana (So	SSY)	THE MOON THAT SAME Y	arra a resultant and and
				- Terroso
			2,63.68	+1,44.68
lakns and	1.15 larbs, Re. 99.00	PATTING OF RE. 1, 00	eldalisma wat dan	LSDA
	Provision of Rs. 1,	19.00 lakhs made a	t post budget stag	e by way of
re-appropri	lation was reportedly	due to revision of	f Plan Outlay.	
			rehap because on	dvre Savi
	Reasons for final ex	cess of Rs. 1,44.	68 lakhs have not	been intimated
	(20.00). LautoA	intol -		Borial Head
	expanditure .	dusab.		nodeun
(ii)	Central/Centrally Sp		Fat. 1-32-52	
100	2505-Rural Developme			
	C(b)701(3)Indira Awa	as or terber	no yaitak fallos)-	2124 (1)
	Yojna		1 Development	
	200		351/61.3	Prop
	0. 63.00	2 54 00	103(5) Marter Works	(e) T
	R. 1,91.00	2,54.00	2,04.00 sparb	-50.00
	Increase in provision	on he way of ro-an	propriation of Pa	1 01 00 1-1-1
	Increase in provision	our by way or re-ab	brobriggroun of Kg.	T, JI. UU TAKNS

was reportedly due to revision of Plan Outlay. On on the second of Reasons for final saving of Rs. 50.00 lakhs have not been intimated (September 2000). The second of the

to less requirement of fate Pien Outlay.

(Die to reduction of State Pien Outlay.

(Die to the time of time of the time of
(September 2000).

GRANT NO.42-RURAL DEVELOPMENT-Concld.

Serial number	Head	od daudoA amoudens pra (reagen	Total grant (In	lakhs (Actual expenditure of rupees)	Excess + Saving -
(iii)	2505-i	al/Centrally Sp Rural Employmen 01-Jawahar r Yojana	oonsored Sc			
86.31-	0.	1,43.00	1,93.0	0	1,61.42	-31.58

Augmentation of provision by way of re-appropriation of Rs. 50.00 lakhs was stated to be due to revision of Plan Outlay.

Reasons for final saving of Rs. 31.58 lakhs have not been intimated (September 2000).

(iv) 2515-Other Rural Development Programme 800-Other Expenditure
Publicity Expenses

> As 20408 See . . 40-16 3.04 Line 12-5 1-0 +3.04 0.

Reasons for incurring expenditure of Rs. 3.04 lakhs without any provision of fund have not been intimated (September 2000). The last of the provision of fund have not been intimated (September 2000).

Capital:

Against the available saving of Rs. 1,00.15 lakhs, Rs. 99.00 lakhs were surrendered.

Saving occurred under:

Serial	Head	Total	Actual	Excess +
number		grant	expenditure	Saving -
		(In lakhs of	rupees)	

(i)4515-Capital Outlay on Rural Development Programme C(a)103(53)Major Works (Buildings)

> 1,70.00 0.

-1,00.00

70.00 69.69 69.69

Withdrawal of provision of Rs. 1,00.00 lakh was the net effect of reduction of provision by way of re-appropriation of Rs. 1.00 lakh reportedly due to less requirement of fund and Rs. 99.00 lakhs by way of surrender stated to be due to reduction of State Plan Outlay.

Reasons for final saving of Rs. 0.31 lakh have not been intimated (September 2000).

GRANT NO.43-FISHERIES

		(All Voted)		i i
and Superior	TENEDE LE TENEDE LE	Total grant (amount Rs. (amount)	Actual expenditure Rs.	Excess+ Saving- Rs.
_{Røvenue} :				
Najor Head:2405-F	Fisheries			_ಕ ಂಡನ್ನೆಗೆ
20.0	Rs.	0 V = 1	60 w 1 1 1	
Original Supplementary	2,97,32,000 20,64,000	56.3,17,96,000 ·	3,14,77,513	-3,18,487

Amount surrendered during the year (March 2000) with what the district the control of the grant of the second of

capital :

Najor Head: 4405-Capital Outlay on

fisheries

Rs.

47,00,000 -37,97,161 Original 9,02,839 Supplementary 47,00,000 Amount surrendered during 37,20,000

the year (March 2000)

Notes and Comments :

Capital :

Out of the available saving of Rs. 37.97 lakhs, Rs. 37.20 lakhs were surrendered.

Saving occurred under:

4.				
Serial	Head	Total	Actual expenditure	Excess + Saving -
number		grant (In lakhs	of rupees)	

4405-Capital Outlay (i) on Fisheries C(a)800(53)Major Works (Buildings) 41.00 6.24 -34.00 7.00

Reduction of provision by way of surrender of Rs. 34.00 lakhs was attributed to reduction of State Plan Outlay.

Reasons for final saving of Rs. 0.76 lakh have not been intimated (September 2000).

GRANT NO.43-FISHERIES-Concld.

Serial number	Head	್ಯವರಾಷ್ಟ್ರಿ ರಾವಾ ಭುರಾಧಾನ್ - ಬ್ಯಾ	Total	ladol coman lakhs of	Actual expenditure rupees)	Excess Saving
(ii)		0(1)(51) Vehicles			isherias	1,6 1,6 1,2465-E
	O. R.	6.00 -3.20	2.80		2.78	-0.02

Withdrawal of provision of Rs. 3.20 lakhs by way of surrender was reportedly due to reduction of State Plan Outlay.

Reasons for final saving of Rs. 0.02 lakh have not been intimated (September 2000).

Second action of the second state of the second sec

were Hend : daile-Capital Ourlay on

Potes and Comments :

Mager

Capital for the case and capital for the capit

1. "Out of the available saving of As. 37.97 lakhs, 45.57 loths were surrendered.

State Paving Convered under. As i see a se

grant expenditure deving

4405-Capital Outlay
on Fisheries
• C(4)800(53)Major

Werks (Buildings)

er . - Redection of provision by way of surrender of Pe. Bards that a ung :

Reasons for final saring of Es. O.7% lasts here not deen accumately

THE PARTY OF THE P

GRANT NO.44-ATTACHED OFFICES OF THE SECRETARIAT ADMINISTRATION

(All Voted)

			Excess+
	Total Large	Actual	Saving-
• • •	grant googga	expenditure	Rs.
	Rs.	Rs.	. .

Ascent sefrencesed cally

the year (Starch 2000)

Revenue :

THEY CARRY

Major Head: 2052-Secretariat General Services

Rs.

empend; buse

Original 1,12,95,000 5upplementary 27,23,000 1,40,18,000 1,42,63,993 +2,45,993

Amount surrendered during the year (March 2000)

Notes and Comments :

Revenue :

- 1. Expenditure exceeded the grant by Rs. 2,45,993. The excess requires regularisation.
- 2. In view of excess expenditure of Rs. 2.46 lakhs, supplementary provision of Rs. 27.23 lakhs obtained during the year proved inadequate.
- 2. Excess occurred under:

Serial	Head	Total	Actual expenditure	Excess + Saving -
number		(In lakh	s of rupees)	: sumeros?
	A(d)091-Attache	s 197.87 24 to pai d offices Commissioner,	ist the available sav	.bershderaun
during the	DATUMONION IN A	provinten of Ro. 4.8	akht, supplementary	of Ra. 10,14.00
		.05		year proved unner
	J.	.23 .97 1,26.25	1,25.76	-0.49

Augmentation of provision of Rs. 2.97 lakhs was the net effect of increase of Rs. 5.10 lakhs by way of re-appropriation of fund reportedly due to actual requirement of fund under "Salaries and Others" was partly offset by reduction of provision of Rs. 2.13 lakhs by re-appropriation of fund stated to be due to less requirement of fund under "Travelling Expenses, maintenance and repairs of vehicles and Electric Charges".

Reasons for final saving of Rs. 0.49 lakh have not been intimated (September 2000).

WOLTANTEL CHARGE TALGRANT NO. 45-CIVIL AVIATION DALLA BE THE

(All Voted)

Total islor Actual IdosoA .. expenditure appropriation expenditors . . saving-Rs. Rs.

Revenue:

Major Head: 3053-Civil Aviation

Rs.

10,14,00,000 Original Supplementary 4,87,000

10,18,87,000

9,40,16,788

-78,70,212

Excess+

Saving-

Rs.

Amount surrendered during the year (March 2000)

20,00,000

elabarsol bac c

Capital:

Major Head: 5053-Capital Outlay on Civil Aviation.

Rs.

consens

(conquir to edain) and)

Original 3,26,00,000 Supplementary

3,26,00,000 - 2,26,75,818 - 99,24,182

Extremolitors varietaed bhe grant by 85. 2,43,993

Amount surrendered during The year (March 2000)

74,87,000

Notes and Comments:

Revenue:

- Against the available saving of Rs. 78.70 lakhs, Rs. 20.00 lakhs were 1. surrendered.
- Holseime, Fel: As the actual expenditure did not come up even to the original provision 2. of Rs. 10,14.00 lakhs, supplementary provision of Rs. 4.87 lakhs obtained during the year proved unnecessary.
- 3. Saving occurred under:

Serial	o ti	Head tad sit zer addel:	Total and	Daive Actual to the man-	Excess +
number		THE TAXABLE PROPERTY OF THE PR	grant	expenditure	Saving -
(1)	637	3275-0+hom G	(In lakhs	of rupees)	- Laure Ter

3275-Other Communication e vehicies Services Defending the services C(g)800-Other Expenditure (a) Pawan Hans Helicopter Services Ltd.

> 0. 9,70.00

R. -20.00 9,50.00

8,97.74

-52.26

GRANT NO.45-CIVIL AVIATION-Concld.

Saving of provision of Rs. 20.00 lakhs were anticipated and were surrendered during the year reportedly due to less requirement of fund.

Reasons for final saving of Rs. 52.26 lakhs have not been intimated (September 2000).

serial number		Head	Total grant (In lakhs of	Actual expenditure	Excess + never saving -
(ii)		3053-Civil Aviation C(g)80-General 800-Other Expenditure (1)Minor Works.	(In Takins Of	. rapess,	olariman Jase
	, 80 C	0.	48.87	######################################	Panal Sanal Ak. 6-

Reasons for final saving of Rs. 6.44 lakhs have not been intimated (September 2000).

Capital :

4. Out of the available saving of Rs. 99.24 lakhs, Rs. 74.87 lakhs were surrendered.

5. Saving occurred under:

Serial number	Head		Total grant (In lakhs	Actual expenditure s of rupees)	Excess + Saving -
(i)	on Civi C(g)80- 800-Oth	pital Outlay 1 Aviation General er Expenditure er Major Works.			
	O. R.	3,00.00 -48.87	2,51.13	2,26.76	-24.37
			_		7 lakhs was

Withdrawal of provision by way of surrender of Rs. 48.87 lakhs was reportedly due to reduction of State Plan Outlay.

Reasons for final saving of Rs. 24.37 lakhs have not been intimated (September 2000).

(ii) C(g)80-General 800-Other Expenditure (2)Pawan Hans Helicopter Services Infrastructure

O. 26.00 R. -26.00

The entire provision of Rs. 26.00 lakhs was withdrawn by way of surrender stated to be due to reduction of State Plan Outlay.

GRANT NO.46-STATE PUBLIC SERVICE COMMISSION

(All Charged)

Actual Excess+ 'Dimi' to 'namen' of filmid." Total Savingexpenditure appropriation Rs. on L at Bange Rs. buthalini need for even since Rs. I all to got (0000 wides 1988)

Revenue:

east-thaetre Major Head: 2051-Public (seegm to state all)

Service Commission

dress

3053-Civil Avtation

Rs.

Original Supplementary

63,69,000 18,15,000

81,84,000

Out of the swileble saving of Rs. 99.24 lakes, Rs. 74.1 Lakes were

79,75,691

-2,08,309

Manager 2000).

Sarini

Amount surrendered during the year (March 2000) our oven and al as. a. and is private land not showed

Saving occurred under:

Excess -

3, J6.76 C.

organical temperature of the property of

(In laking of rupees)

were added TB, 85 tan in represent to you of dozeneous to twentbilling

HT: PMIANTED-08 (p) D 800-Other Expendicular is acres Telleran Hans hellospier

Services intrestructure.

The entitle province at 8s, 16, up ithus was swithinger by way entender stated to the doe to reduction the State Flan Octlay.

GRANT NO. 47-ADMINISTRATION OF JUSTICE

(All Voted)

Actual Santas ad Jashio Vidlag SauTotals E soon de Samonditur Excess+ Savingexpenditure grant Actual IsotoA Rs. Rs. Rs. grapt (In laking of ruppes) Major Head: 2014-Administration of Justice Rs. Alejila-Legal Advica and Councils original 46,52,000 -9,86,655 42,70,345 Supplementary 6,05,000 52,57,000

60.78

(September, 2000).

A(a: -001-Direction and

Administration

Amount surrendered during the year (March 2000) n syst adds 20.21 and to assess the in rol engage

Notes and Comments :

kevenue :

- 1. No part of the final saving of Rs. 9.87 lakhs was surrendered during the year.
- 2. In view of actual expenditure falling short of the original provision, supplementary provision of Rs. 6.05 lakhs obtained during the year proved unnecessary.
- 3. Saving occurred mainly under:

Serial number	Head		Total grant (In lakh	Actual expenditure s of rupees)	Excess + Saving -
(i)	2014-Admi of Justic	nistration ee ligh Court.			
	O. S.	39.27 3.79	43.06	11.61	-31.45

Reasons for final saving of Rs. 31.45 lakhs have not been intimated (September 2000).

(ii) A(a) 800 State Legal Aid
(1) Grant-in-aid

S. 1.00 1.00 ... -1.00

Reason for non-utilisation of entire provision of Rs. 1.00 lakh have not been intimated (September 2000).

GRANT NO.47-ADMINISTRATION OF JUSTICE-Concld.

中医验证。			62 82 81	mart 1 V	offset by	excess under
4.	Saving mentioned	at note 3	above was	parcer		del:

Serial	Head	· w Zilia ak	especial Re-	Total	Actual expending of rupees)	ture Saving	i Comp Ji Desik
(i)	of Ju A(a)1 and C	Administ stice 14-Legal ouncils		· 1	000-52	93132	
්. ්දීර් ුපිළි.ල≕ ර	o. s.	- 245.00 Hit	5.00	6.00			101

Reasons for final excess of Rs. 13.05 lakhs have not been intimated (September 2000).

(ii) A(a)-001-Direction and Administration

police 4

I GAMONE

o. 2.25 Va.0 .88 to pulve land of tag of +9.53 y and 10 tag of ta

Reasons for final excess of Rs. 9.53 lakhs have not been intimated (September 2000).

Saving occurred mainly uncer:

: sugeval

Total Astrait
quant
(In labor of repeat)

2016-Administration
of Justice
A(a)101-Aigo Cente.

29.27

Reasons for Steal saving of its. 31.45 laws have not been untimaten

A,a) BOU State Logal Ald

(September 2000). . .

Reason for non-littlestion of coline pravision of Rs. 1.00 lake have not been intimated (September 2000).

GRANT NO. 48-HORTICULTURE

(All Voted)

		TOTECHES ENLED	grant	Actual expenditure	Excess+ Saving- Rs.
Major Heads	lture Re	-Crop Husbandry esearch and Educ	and ation	16.2 ±6.3 1 ±√2 1	
		eard threRs.	-60 02		Part Part
Original Supplementa	ry	9,18,05,000 2,70,12,000	11,88,17,000		-1,32,24,502
Amount surr	endered arch 20	00)			
Capital :		95.72"			
Major Head on Crop Hus	: 4401-0 bandry	Capital Outlay	18.0E . 8R to paid	one (bnit 3) L	grissad LTC 135 - Hunda 74,15)
		Rs.		villemeD\i.	
Original Supplementa	ry	1,53,00,000	1,53,00,000	29,38,518 ₂₃₀₀	-1,23,61,482
Amount surr	endered	during		PISTIFORI	1,20,00,000
the year (M		三十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二	58.37	93.06 46.32	.2
Notes and C	comments	ton evan(unacl.	i. Ving of Rs. 26,96	The family the same	Daisell
Revenue :					
1.	No par	of the final s	aving of Rs 1,32.	25 lakhs was sur	rendered.
•	In wie	, of final savin	g of Rs. 1,32.25 . ng the year prove	lakhs, supplemen	
				, 170 - 14E	
		occurred mainly		\$5.45°	The second of
Serial number		lakins have not	Total grant (In lakhs of	July Julian	Excess + Saving -
(i)	2401-C	rop Husbandry 1-Direction ministration	<u>.</u>		
	0.	4,90.10			
	s. R.	6.67 -41.00	4,55.77	4,45.22	-10.55

GRANT NO.48-HORTICULTURE-Contd.

Withdrawal of provision of Rs. 41.00 lakhs was the net result of withdrawal of provision of Rs. 41.00 lakes was controlled to less reduction by way of re-appropriation of Rs. 53.00 lakes reportedly due to less requirement of fired requirement of fund under "Salaries, POL Charges and Other Charges" was partly offset by augmentation offset by augmentation of Rs. 12.00 lakhs through re-appropriation stated to be due to requirement. due to requirement of more fund under "Wages, Travel Expenses and Minor Works".

Reasons for final saving of Rs. 10.55 lakhs have not been intimated (September 2000).

Serial number	Head	Total grant (In lakhs o	Actual expenditure f rupees)	Excess + Saving -
(ii)	Central/Centrally Sponsored Schemes	11,88,17,000	000,11,00.5,	Y to Log age
i i i i i i i i i i i i i i i i i i i	2401-Crop Husbandry C(a)103(3)Integrated Spices Development Programme		Substantant Substantant	repulsive to TareMi resy
	s. 88.79	88.79	57.98	-30.81

Reasons for final saving of Rs. 30.81 lakhs have not been intimated withhearth quality (September 2000).

(iii) Central/Centrally Sponsored Schemes 2401-Crop Husbandry C(a)800(1)(3) Use of Plastic

in Agriculture

0. 30.00

76.32 46.32

49.36

-26.96

Langua

: admossoO bas ascents : Reasons for final saving of Rs. 26.96 lakhs have not been intimated (September 2000). : sumeve

Central/Centrally (iv) Sponsored Schemes DA.SS. and to prove Land ed to Trag off C(a)800(1)(1)Integrated Development Aried Zone Fruits wal Caral a sea to paived feath to welv no f Ms. 2,70.12 lakhs shtained during the year pr

0. 40.00

53.59

93.59 : rehdu qimia75:36:10000 paiva? -18.23

Reasons for final saving of Rs. 18.23 lakhs have not been intimated (September 2000). (In lakhs of supses)

and Administration

GRANT NO. 48-HORTICULTURE-Contd

1							
Sarial Sabar	Head	series ada., I	rant	A MOTE !	ctual xpenditure	Excess	+
Serie.	and Educati	chemes lture Research	1	as of rup	ees)	en it off energy in P. Tourney, In	1 1 2 2 2
teath.	of Nutrition Rural Areas	nal Garden in	T = =	200	Tanal Tol	(0,005 Tec	ine G
	0. Sp. 80 r = 2	3.75 4.99	9 74			F 70	les igab
Philips F. Dr. W.T.	5,,031, 140	4.99	0.74 BA 30	raine 2	.95 -dalikve lado	-5.79	·
(September	Reasons for 2000).	final saving	of Rs. 5.				Indiana a
	_Central/Cer	ntrally			anta dako karabe	. burino	
(vi)	Sponsored S 2415-Agricu and Educati	Schemes alture Researc Lon	h _{aridal cl)}	erb .		haell	Leise2
4	C(a)01-800 Floricultu	(4)Commercial		по у	oltas Outlay Sbandry	4401-Car	(±)
,	S.	8.48	8.48	e Works	2.02	200(s) -5.66	
	Reasons for	r final saving	of Rs. 5.	66 lakhs	have not be	een intimate	d
(September	2000).	. 25,43			00.02.12		
(vii)	2415-Agric	ntrally Schemes ulture Researc	ch	18. le no.	cibubed of :	net giberoon	er ensul
	C(a)01-800 Cultivation	ion was essential (3)Mushroom n.	13.6 . 2角	io gaive	a famil set H	Bissens House de	(Septemb
	S.	5.50	5.50		2.28	-3.2	2
(September	2000).	r final savin					
4.	Saving men	tioned at not	e 3 above	was part]	ly offset by	excess und	er:
Serial number	Head		Total grant (In la	khs of r	Actual expenditure upees)		ss + ng -
(i)	2401-Crop C(a)119-Ho Vegetable	rticulture an	d				
	O. S. R.	3,54.20 55.78 41.00	4,50.98		4,19.97	-31	.01

GRANT NO.48-HORTICULTURE-Concld.

Augmentation of provision of Rs. 41.00 lakhs represents the net effect of increase of Rs. 70.60 lakhs through re-appropriation of fund reportedly due to requirement of more fund for the Schemes was partly offset by reduction of provision of Rs. 29.60 lakhs by way of re-appropriation stated to be due to less requirement of fund under "Machinery and Equipments and Motor Vehicles".

Reasons for final saving of Rs. 31.01 lakhs have not been intimated (September 2000).

Capital:

- 5. Out of the available saving of Rs. 1,23.61 lakhs, Rs. 1,20.00 lakhs were surrendered.
- 6. Saving occurred under:

Serial number	Head	Total grant	Actual expenditure of rupees)	Excess + Saving -
		(In Takns	or rupees,	

(i) 4401-Capital Outlay on Crop Husbandry C(a)800(2)(53) Major Works Buildings

O. 1,53.00 20.00 29.39 29.39 3.61 4 20.00 29.39

Original provision was reduced by way of surrender of Rs. 1,20.00 lakhs reportedly due to reduction of State Plan Outlay.

Reasons for final saving of Rs. 3.61 lakhs have not been intimated (September 2000).

(Employ of roles)

GRANT NO.49-SCIENCE AND TECHNOLOGY

(All Voted)

Total grant

Actual expenditure Rs.

Excess+ Saving-Rs.

Revenue :

Major Heads: 2575-Other Special Area Programme and 3451-Secretariat Economic Services

Rs.

original Supplementary

22,00,000

22,00,000

21,93,000

-7,000

Amount surrendered during the year (March 2000)

+ DESCRIPT

a set is to a dispersion 1.5 a

MING TOWNS - 2110715 (Ansagra to added al)

GRANT NO.50-SECRETARIAT ECONOMIC SERVICES

(All Voted)

Total Actual Excess+
Savinggrant Rs.

Rs.

Revenue:

Major Heads: 2575-Other Special

Area Programme and 3451-Secretariat Economic Services

Rs.

Original 1,61,95,000 2,03,62,000 1,65,70,247 -37,91,753

Amount surrendered during the year (March 2000)

Capital:

Major Head: 4070-Capital Outlay on Other Administrative Services

Rs.

Original 63,00,000 Supplementary ... 63,00,000 14,12,251 -48,87,749

Amount surrendered during the Year (March 2000)

45,85,000

Notes and Comments:

Revenue:

- 1. No part of the final saving of Rs. 37:92 lakhs was surrendered.
- 3. In view of final saving of Rs. 37.92 lakhs, supplementary provision of Rs. 41.67 lakhs obtained during the year proved excessive.
- 3. Saving occurred mainly under:

Serial number	Head		Total grant (In lakhs	Actual expenditure of rupees)	Excess + Saving -
(i)	Econom	Secretariat ic Services O Secretariat			
	O. S. R.	96.45 23.22 2.45	1,22.12	95.34	-26.78

GRANT NO.50-SECRETARIAT ECONOMIC SERVICES-Contd.

Augmentation of provision of Rs. 2.45 lakhs was the net effect of increase of Rs. 2.56 lakhs and decrease of Rs. 2.45 lakhs was the net effect of increase was reportedly due to Rs. 0.11 lakh by way of re-appropriation of funds. Increase was reportedly due to revision of Plan allocation while decrease of stated to be due to less requirement of fund.

Reasons for final saving of Rs. 26.78 lakhs have not been intimated (September 2000).

serial number		Head C(j)102-Di		Total grant (In lakhs	Actual expenditure s of rupees)	Excess + Saving -
(ii)	20.	Planning Mac	Chinery		.00.23.35	.05, 0-0
	BAV	Sinerus lo R.	60.00 12.95 -0.95	72.00 to as i	to netsjyppe is Let	7.20

Reduction of provision by way of re-appropriation of Rs. 0.95 lakh was reportedly due to less requirement of fund.

Reasons for final saving of Rs. 7.20 lakhs have not been intimated (September 2000).

C(j)101-Planning (iii) Commission/Planning Board.

> 0. 2.50 4.50 -0.50 R.

6.50

Reduction of provision by way of re-appropriation of Rs. 0.50 lakh was stated to be due to less requirement of fund.

Reasons for final saving of Rs. 2.79 lakhs have not been intimated (September 2000).

C(j)091-Attached offices (iv)

> 3.00 1.00 s. R

3.00 -1.00

1.86

3.71

-1.14

Reduction of provision of Rs. 1.00 lakh by way of re-appropriation was reportedly due to less requirement of fund.

Reasons for final saving of Rs. 1.14 lakhs have not been intimated (September 2000).

Capital:

Out of the available saving of Rs. 48.88 lakhs, Rs. 45.85 lakhs Were surrendered.

GRANT NO.50-SECRETARIAT ECONOMIC SERVICES-Concld.

5.	Saving occurred under	laet ch-S . dele€ e	en to be a round on a chin	Excess
Serial number	Head	Total	expenditure	Saving
Granding at 6 toys		(In	lakhs of rupees)	anderson
(i)	4070-Capital Outlay	on		t south the same
4 380	Other Administrative Services		1000	Dada
	A(a)800(53)Major Work	S L Ba calab	enesty Talk	
	(Buildings)		Redited	nistr I
	O. 63.00	17.15	14.12	-3.03
	R45.85	17.15	00 by way of S	urrender was

Withdrawal of provision of Rs. 45.85 lakhs by way of surrender was reportedly due to reduction of State Plan Outlay.

Reasons for final saving of Rs. 3.03 lakhs have not been intimated (September 2000).

O(j)101-Herming Commission/Planning Board.

4.50 4.50 -80.50001 - 61.50 " 8.700 " 1

statud to be due to legs requirenant of ford.

Reasons jur that saving of Es. 2.75 lakes have not been intermed 000).

esperiedly die to lass requirent of Re. 1.08 lakh by way of re-impropri

Rescons, 1982 Issal asting of Mr. Landshaha nave not been inclimated

dist 18.75 to takker 88.88 to peters

A .tH lo pulves addillave o

GRANT NO.51-DIRECTORATE OF LIBRARY

211)	r enraginizas er	(All Voted)		
	The Little Committee of the Committee of		Stance in Actual or wiles expenditure Sha Rs. Lance or an	Excess+ Saving-
Major Head:2205-Art		I_{-}		
	Rs.			
Original Supplementary Amount surrendered the year (March 2000)	81,92,000 11,30,000 during	93,22,000	92,89,040	-32,960
Capital :				1-30
Major Head-4202-Cap Education, Art and	oital Outlay on Culture			
	Rs.			
Original Supplementary	19,00,000	19,00,000	13,11,013	-5,88,987
Amount surrendered the year (March 2000			and accompany to the	9,30,000
Notes and Comments Capital:				
1. Provisi	on of Rs 9 30	lakhe were anti-	instead or surely t	

Serial

1. Provision of Rs. 9.30 lakhs were anticipated as surplus to expenditure and were surrendered in March 2000. Actual saving was, however, worked out to Rs. 5.89 lakhs.

Saving occurred under:

Serial number	Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs	of rupees)	GN PLANT
			and applied by the state of	
(i) 445 mg at	4202-Capital Outlay Education, Sports, A		The street of	
	and Culture B(a)04-105-(53)Majo	r Works	fejel en en en en	
	Building of			
	Library Department		•	* = = = = = = = = = = = = = = = = = = =
	0. 19.00 P -9.30	9.70	13.11	+3.41

GRANT NO.51-DIRECTORATE FOR LIBRARY-Concld.

Saving of provision of Rs. 9.30 lakhs were anticipated and were surrendered reportedly due to reduction of State Plan Outlay.

expanditure : Laving-(September 2000).

Reasons for final excess of Rs. 3.41 lakhs have not been intimated 1 SUMBYEL Manor Madi 2295-Art and Culture 81,92,000 Amount sair endered during Copplete Company of the Control of t varur Reed-1272-Capital Outlay on -5,88,947 13;11,013 Mercunt surrendered during the year (March 2000) 9,30,000 Notes and Comments : -: LadideD 1. Provision of Rg. 9.30 lakhs were entiripated as surplus to resenuit as and were surrandered in March 2000. Abtual saving was, however, worked out to has + tescri indon bsali - paival (Record to adds of 4202-Capital Outlay on B(a)04-105-(Sijidajor Works

Boilding of Library Department -

19.00 05.E

· IP E+

GRANT NO.52-SPORTS AND YOUTH SERVICES

(All Voted)

	ndwai to a	(4	(All Voted)		
to the busting I	is. A de takpe	estima of	Total grant Rs.	Actual expenditure Rs.	Saving-
Ko.			PARK ON TO BEEN	The second secon	Harris puring ‡qe6)
Major Head:2 Youth Servic	204-Sports and	d Expire ve		eens)twee_tweeded	: Latign?
		Rs.	The Election of	現場和機の2012 2014 F (control 1750 2007 74	imber serribar
Original Supplementar	Supplementa 1,00,0 Y	0,000	a sendinge of Rev cained during the	22 32 32 32 32 42 10 Welv	+10.87.841
Amount surre	nda	~ .	1,00,00,000	1,10,87,841	(10) 0 . / · · ·
the year (Ma	rch 2000		TABUR A	그런 그들은 [6] 그것도 그는 [12] 가지하다 그 그가야 하나	9,87,000
Capital:	eanail	oneque l	Total grant (In lehhs o	34	teh tekson
on Education	ZUZ-Canital o	utlay	in the state of the second	Series Control	AG 7-
		Rs.		ith Periose 1993 Sports and) (1
Original Supplementar	1,39,0 FY 78,8	0,000	2,17,87,000	2,44,60,923	· -2.
Amount surre	endered during arch 2000)	18.54 - 1.		teries Suret Elea (Mew).	120
Notes and Co	omments:		08.7	11.00	vo
	os re-appropr	Kem Ko sti	on of Rs. 5.80 lak	idota an of provisio	i i ja ja let sain a j
1.	Expenditure e	exceeded th	ne grant by Rs. 10	,87,841. The exces	s requires
2.		cess expe	nditure of Rs. 10.	88 lakhs, surrende	r of provision
	Excess occur			103-Sports and	
3.	Excess occur	.ea unaer	•	ort Scadic	001
Serial number	Head	1,68.4	Total grant (In lakhs of	Actual expenditure	Excess + Saving -
	B(a)001-Direct	ction	n of Plan allocat.	einei pirvisten we disiver in de ed sins for final exc	laking stated to
Turied			Error sen ly can		ss 0002 redmorge2)
	0. 1 R.	,00.00 -9.87	90.13	1,10.88	+20.75

GRANT NO.52-SPORTS AND YOUTH SERVICES-Contd.

reportedly due to reduction of State Plan Outlay. Withdrawal of provision by way of surrender of Rs. 9.87 lakhs

Reasons for final excess of Rs. 20.75 lakhs have not been intimated (September 2000).

Capital:

- 5. Expenditure exceeded the grant by Rs. 26,73,923. The excess requires regularisation.
- In view of excess expenditure of Rs. 26.74 lakhs, supplementary provision of Rs. 78.87 lakhs obtained during the year proved inadequate.
- 6. Excess occurred mainly under:

Serial	dead	V _{21.1} LADO .	
number	Total	Actual	Excess +
	grant		Saving -
	(I	n lakhs of rupees)	i itan

(i) 4202-Capital Outlay on Sports and Youth Services B(a)03 Sports and Youth Services Sports Stadia 53(a)(ii)Construction of Buildings in the District for Sport Office (New).

> 0. 11.00 R.

-5.80 5.20

1,30.72 +1,25.52

the last tweeth 2000s

Reduction of provision of Rs. 5.80 lakhs by way of re-appropriation was reportedly due to revision of Plan allocation.

Reasons for final excess of Rs. 1,25.52 lakhs have not been intimated (September 2000).

2,17,87,000

B(a)03-Sports and Youth Services Sport Stadia (53) (a) Buildings

O. 85.88

-15.92 69.96

1.10.88

1,08.40

+38.44

Original provision was reduced by way of re-appropriation of Rs. 15.92 lakhs stated to be due to revision of Plan allocation.

Lister

81.00-

Reasons for final excess of Rs. 38.44 lakhs have not been intimated (September 2000).

GRANT NO.52-SPORTS AND YOUTH SERVICES-Contd.

Excess mentioned at note 6 above was partly offset by saving under:

Head

Total

Gerial

Total

Grant

Grant

4202-Capital Outlay

Total

Grant

Grant

Actual

Excess +

expenditure

Saving
(In lakhs of rupees)

on Sports and
Youth Services
B(a)03 Sports and
Youth Services
Sports Stadian
(53)(a)(v)Construction of the office and the offi

(53) (a) (v) Construction of theodies of nothing of easer.

Multipurpose Outdoor Stadium

Associate Capital Complex Itanagar.

S. 78.87 R. 21.13

1,00.00

... on 3 - Fact (0(c)-1,00.00 (v)

Augmentation of provision by way of re-appropriation of Rs. 21.13 lakhs reportedly due to release of fund from Non-Lapsable Central Pool resources.

Reasons for non-utilisation of entire provision of Rs. 1,00.00 lakhs have not been intimated (September 2000).

(ii) B(a)03-Sport and Youth

Services Sport Stadia on to yew you not always to not us the services.

53(a)(iv)Water Supply south note to not always a few substances.

O. 14.65 14.65 (0000 addition to the contract of the contract

Reasons for non-utilisation of entire provision of Rs. 14.65 lakhs have not been intimated (September 2000).

(iii) B(a)03-Sport and Youth
Services Sport Stadia
53(a)(iii)Retaining Wall
for the play field at
Chimpu.

O. 7.87 R. -1.50 6.37

-6.37

Reduction of provision by way of re-appropriation of Rs. 1.50 lakhs was reportedly due to revision of Plan allocation.

Reasons for non-utilisation of entire provision of Rs. 6.37 lakhs have not been intimated (September 2000).

GRANT NO.52-SPORTS AND YOUTH SERVICES-Concld.

Serial number (iv)	B(a)03-Sp Services	port and Youth Sport Stadian Vehicles	grant (In lakhs of	le de la companya de La companya de la companya de	48 30
	O. R.	12.60	11.69	5.49 copriation of Rs.	-6.20

Decrease in provision by way of re-appropriation of Rs. 5.31 laking was reportedly due to revision of Plan allocation.

Reasons for final saving of Rs. 6.20 lakhs have not been intimated (September 2000).

Youth Services

Shall El Sports Stadia Ligorogue of the value of the state of the s

Augmentation of provision by way of re-appropriation of Rs. 3.00 lakhs was reportedly due to revision of Plan allocation.

Reasons for non-utilisation of entire provision of Rs. 10.00 lakhs have not been intimated (September 2000).

Russons for non-chilipation of entire provision of Rs. 14.65 lakbs

have not been intimated (September 2000)

(3.11) Bis) OR-Spec and Youth
Bervices Trest Atadia C

for the play finds at . Chimpu

was repartedly from of provision by way of re-appropriation of RS - 1.50 takhs

Reasons for non-ut (sation of entire provision of Rs. 6.1771akhas

GRANT NO. 53-FIRE PROTECTION AND CONTROL

(All Voted)

Total grant Rs. (compared to walker b))

Actual expenditure Excess+ Saving-

Revenue :

Head: 2070-Other Major Services

Rs.

Original supplementary 1,13,94,000 4,72,000

1,18,66,000

2,14,18,115

Sulu-urhar Grishmatrativi

shary to questate a some parent to another and so we

+95,52,115

Mount surrendered during mount year (March (2000)) to the year (March (20

Adequat for ithat extend of Ps. 95.52 lakes have not brish En. Major Head: 4070-Capital Outlay on Other Administrative Services en to deliver you tradite of

garrage . Studensqua.

Encest agentimed to note 3 above that Park-Rs.

Original 50,00,000 Supplementary

Levena

50,00,000

Lagor

-50,00,000

Amount surrendered during the year (March 2000)

Notes and Comments :

Revenue :

The expenditure exceeded the grant by Rs. 95,52,115. The excess requires regularisation. Said 00.8 .e. no holding entere as Largebrain

In view of excess expenditure of Rs. 95.52 lakhs, supplementary provision of Rs. 4.72 lakhs obtained during the year proved inadequate.

Bond of grounds on al Ra. FO.00 leaks ander Capital, Bootless made

Fearnes institute for boen intimated (Seplember 2000)

Under the Load 4070-Cooker Outlay on Other Edginistics Services A-800 Other Destructive (1) degradation drumt of 10 thanker Commission consider brother brothers

GRANT NO.53-FIRE PROTECTION AND CONTROL-Concld.

Serial number		ess ing
(i)	2070-Other Administrative Services A(d)108 Fire Protection and Control (1)Protection and Control	
CIL, CE, ON	O. 1,08.94 S. 4.72 R. 5.00 1,18.66 2,14.18 +95 Augmentation of provision by way of re-appropriation of Rs. 5.0	5.52 00

Augmentation of provision by way of re-appropriation of Rs. 5.00 lakhs was reportedly due to actual requirement of fund.

Reasons for final excess of Rs. 95.52 lakhs have not been intimated (September 2000)

4. Excess mentioned at note 3 above was partly offset by saving under:

Serial	Head	Total	Actual	Excess +
number		grant	expenditure	Saving -
38. L 1992 g.1		(In lakhs o	f rupees)	

Commercial Commercial :

(i) 2070-Other Administrative Services A(d)800 Other Expenditure (1)Purchase/Upkeep of Fire Fighting Equipment

Withdrawal of entire provision of Rs. 5.00 lakhs by way of the entire re-appropriation was stated to be due to less requirement of fund.

Capital:

6. Entire provision of Rs. 50.00 lakhs under Capital Section made under the head 4070-Capital Outlay on Other Administrative Services A-800 Other Expenditure (1)Upgradation Grant of 10th Finance Commission remained unutilised and unsurrendered.

Reasons therefore have not been intimated (September 2000).

claims of Fe. 4.72 lakhs obtained during the year proved in dequate.

GRANT NO. 54-STATE TAY AND EXCLES

	GRANT NO	. 54-STATE TAX A	ND EXCISE	
Revenue :	Association of the second seco	(All Voted) Total grant Rs.	Actual expenditure	Excess+ Saving- Rs.
Major Head: 2039-St	tate Excise			estrowy98
original	Rs.		Misgellaneous	Paros de 2019- General Huntes
Supplementary	12,90,000	1,30,36,000	1,24,63,516	-5,72,484
Amount surrendere the year (March 20		in the open at the second	the second section of the second	Original Supelementary Amount currender the year wards 2
				Weter and Company
ELL CARRES	ala -28 venisi ja	reing of Rs. 22.	of the evaliable se	Deigonative Suremandered.
gaying .	· Actual expenditure Tupose)	Takat granc (In lakhs of		Sorried Head number
			Miscellaneous al Services GeolPrith Elev	tetal.

Hithdrawal of provision of .3. 34.50 lakhr has int nemble of out inspited saving of Rs. 5.01 lakhr by way of nemapropriation stated to be one to look sugare to the dead Rs. 21.43 lakhs by way or surrender required to the common preparations of the Money by the Claiment.

Each proceed for non-utilitation of remaining palance amount of Res 0.50 bush brye now been intimated (september 2000).

GRANT NO. 55-STATE LOTTERIES

(All Voted)

Actual Excess+ Total Savingexpenditure grant Rs. Rs. Rs.

Revenue:

Major Head: 2075-Miscelleneous General Services

. . .

Original Supplementary 41,05,000

expenditure

41,05,000

1,17,46,000

18,24,149 -22,80,851 the year (Макси 3000)

Amount surrendered during the year (March 2000)

21,43,000

Notes and Comments :

Revenue :

Out of the available saving of Rs. 22.81 lakhs, Rs. 21.43 lakhs were surrendered.

2. Saving occurred under:

Serial number	Head	Total grant (In lakhs of	Actual expenditure rupees)	Excess + Saving -
(i)	2075-Miscellaneous General Services		H = =	

A(e)800(1)Prize Money 0. 25.00 -24.50

R.

0.50

-0.50

Withdrawal of provision of Rs. 24.50 lakhs was the net result of anticipated saving of Rs. 3.07 lakhs by way of re-appropriation stated to be due to less requirement of fund and Rs. 21.43 lakhs by way of surrender reportedly due to non-preference of Prize Money by the Claiment.

Reasons for non-utilisation of remaining balance amount of Rs. 0.50 lakh have not been intimated (September 2000).

GRANT NO.55-STATE LOTTERIES-Concld. (besolf IIA)

HELLE THE THANKS

	Saving	mentioned			_				14.750			under:	
3.	+ TELECOPE DUVING	mentioned	aL	note	2	above	was	partly	offset	by	excess	under	

serial number	Head	emitrings.	Total grant (In lakh	Actual expendit	
(i)	Genera A(e)80	iscellaneous l Services 0(2)Out of Expenses			Latizaran Tatizaran Tatizaran
4,564		10.00	13.00		ද vib perepr-0.26 දන්වයක් අතියද පන්නේ අතර පන්ද

Augmentation of provision by way of re-appropriation of Rs. 3.00 lakhs was reportedly due to requirement of more fund. Major Head - 5452-Capital Outley

Reasons for final saving of Rs. 0.26 lakh have not been intimated (September 2000).

3 pplementary 1,59,30,500 2,09,30,000 . : 54,58,070 Notes and Comments :

No part of the saving of Rt 1,53,32 Lachs was surrendered.

7. In view 'f suring of Bo. 1.52.32 lakhs, supplementary-provision of Bs. 1.58.3v lakes obtained enting the year proved excessive/log/sql 20.150 Salar de Cara A. Cara de Cara

Saving occurred mainly undert

IsutoA . Excess + granty design expenditure saving -

(neagur lo adda ni) C+: . . 1/Controlly Soungored

> . 1 Part - La2 (21) ECG Tour Law maintel e. inevol bre

GRANT NO. 56-TOURISM

(All Voted)

indicate or restricted desired value Total version and Actual interaction Excess+ Saving-Rs. grant Rs. Rs.

- Post sunstierd am N. H.

opequently due to inquirement at more fund.

Revenue:

. Javages to added till Major Head:3452-Tourism

Rs.

Acts of bipers 2516

LautoA

Original 79,54,000 98,99,451 -4,74,549 1,03,74,000 Supplementary 24,20,000

Amount surrendered during the year (March 2000)

Capital This and it no it and a specific the year of indicinous the main in the say

Major Head: 5452-Capital Outlay on Tourismandant need for each take 182 0.26 lake to the the intermembers of and and

Rs.

Original 49,00,000 54,98,070 -1,53,31,9302,08,30,000 Supplementary 1,59,30,000

Amount surrendered during the year (March 2000)

Notes and Comments :

Capital:

- No part of the saving of Rs. 1,53.32 lakhs was surrendered. 1.
- In view of saving of Rs. 1,53.32 lakhs, supplementary provision of Rs. 1,59.30 lakhs obtained during the year proved excessive.
- Saving occurred mainly under:

Serial	Head	Total	Actual	Excess +
number		grant	expenditure	Saving -
		(In	lakhs of rupees)	^ _

(i) Central/Centrally Sponsored Schemes 5452-Capital Outlay on Tourism C(j)01-102(21)ECO Tourism end Adventure Tourism.

> 1,00.00 1,00.00 -1,00.00

GRANT NO.56-TOURISM-Contd.

Reasons for non-utilisation of entire provision of Rs. 1,00.00 lakh not been intimated (September 2000).

Serial	Head		Total grant	Actual expenditure	Saving -
number			(In lakh	s of rupees)	
80.	0-	5 0		f dig. ye	
		Centrally Spo			
(ii)	Schemes	. Valitelia, r	action in Van	Ka bu stabad	biliting and the second of
- resulia	C(j)(01)	102(17)Refurn	ishment 1000	That is in the second of	g and Kendalan
	of Conts	e Robavalina		w www.a	
	Monastry	Bomdila.	of Adult the sea to		THE PERSON NAMED IN COLUMN CO.
					-19.20
	s.	19.20	19.20		Craw Cast
		184	5	trion of R	s. 19.20 lakhs
	Reasons	for non-utili	sation of enti	re provision of R	a . 1 - 1 Dr

have not been intimated (September 2000).

(iii) Central/Centrally Sponsored
Schemes
C(j)(01)102(18)Construction
of CC Steps, Resting Huts,
Toilet and waiting facilities
at Lagyala Camp.

0. 10.20 10.20 10.20 10.20 10.20

Reasons for non-utilisation of entire provision of Rs. 10.20 lakhs have not been intimated (September 2000).

(iv) Central/Centrally Sponsored
Schemes
C(j)(01)102(20)Construction of
Tourist Cottage at Lhou
-9 00

S. was and ____9.00 = 9.00 = 9.00 - ...

Reasons for non-utilisation of entire provision of Rs. 9.00 lakhs have not been intimated (September 2000).

io avent to anastrober at the entrance of the indicate that is

resugging of the rape raper of v due to taquirement of fined and rev

GRANT NO.56-TOURISM-Contd.

Serial	Head		Total		Actual, expenditure	Excess + Saving -
number		To we findat		- the of	rupees)	in different even
			(In	lakns or		ALL THE STATE OF
(v)	0411401110		tion			K
	of Buildin	2(3)Construc gs. 02204 2002		jajul Snaju		hand faires
•	O.	9.00	1.00		0.92	-0.08
		A.	*,	pero l'		s. 8.00 lakhs
was reporte	Reduction	of provision	by way	fund and	revision of Sta	te Plan allocation.
was reporte	dry due to	ress require	mene oz		not bee	n intimated
	Reasons fo	r final savi	ng of Rs	. 0.08 la	kh have not bee	
(September	2000).			05.21		. 8
(vi)	Central/Ce	ntrally Spor	nsored			ar seaf
	Schemes	it objectives.	Date Land	to mointed	10 manual industrial	dri dagai ton e
	C(j)(01)10	2(14)Refurni	ishment	, FUHUE, 15	one low serves	nave not been int
	Of Tawang	Monastry		1		
	0.	4.00	4.00	betoet	17Ochter.: y• Spo	-4.00
			W		aion of Rs	4.00 lakhs
	Reasons fo	r non-utilis	sation of	entire p	rovision of Rs.	75
have not be	en intimate	d (September	2000).	u a beti le	al printing bits	reikit
					yala Camp.	
(vii)	Central/Ce	ntrally Spor	nsored			
g Car i s	Schemes					
		2(1)Construc			10.20	
	Tourist Lo	dge and Culi	ture	And the first of	s for non-utill	Down C
YELF M. 10 S	Pasighat.	Tawang and	511110	TO 00000	mated (Sent-area	have not been inti
	rasignat.					
	0.	3.00			e i api er en	
	R.	-3.00	• • •	Derest.	I/Central: . 9p.	(14) · · · Céntre
		and A	0.00			94II 198 *
	Entire pro ation repor allocation.	tedly due to	o less re	equirement	withdrawn by wa of fund and re	evision of
90.1		* * **			00.€	. 8
(viii)	Schemes	ntrally Spor 2 (4)Construc	entite		ilizaran mara	doesed Police Discontinui mend and
		dge at Gibor			-	THE RESIDENCE OF THE PROPERTY OF THE PARTY O
	0.	3.00				
	R.	-3.00	• • •			•••

Withdrawal of entire provision of Rs. 3.00 lakhs by way of re-appropriation was reportedly due to less requirement of fund and revision of State Plan allocation.

GRANT NO.56-TOURISM-Contd.

			ratacji N			- , - '
ial 😘	Head to not	१०१७। वस्तु स्वयं	Total	SWITTER FORE	Actual	Excess +
number home	ess of more 1	alor ban bau	grant	to measu	expenditure	saving -
number			- (In	lakhs of	rupees) 🕬 💮 💮	
					11.	
(ix)	Central/Cent	rally Sponso	ored	lay of ha.	ver teret of t	arcaeld
(12/	Schemes					, 10 - X - X - X
	C(j)(01)102(
	Hut at Glow			Into?		
- 0.045		ANDSTEE		Justin		
	0.	3:00	a Brissi	TITY -	, F	* ·
	R.	-3.00				Company 1
				in the property	VCentrally Spo	. of 38
	Entire provi	sion of Rs.	3.00 1	akhs was w	ithdrawn by way	rovision of
re-appropri	ation stated	to be due to	o less :	regui remen	t of fund and.	LC ATOT
State Plan	allocation.				a mestof telfal boso sibol ur:	
				1.11	TESTION.	11 115 ^h
(x)	Central/Cent	rally Spons	ored			
= ==	Schemes	0	1 2 12			19
	C(j)(01)102(odge		00.1	.72
	at Ziro/Miao			00.8		5
	•	2 00				n galaga (na antara)
	O	3.00	Vim or a second	And and and	Boto Manager	y abait
22.17	and the control of the control of	And the same of the same of		Thursday 177 - 12 - 1740,677		
	7 - L 2	-1£ D-	2 00 1	alche was w	n tharawn by wa	y 02
	Fuctie broom	SION OF KS.	1000 1	anis was	of fund and re	vision of
re-appropri	llocation.	cary aue co	1622 16		FRE LEWIS 1997	a julius S TOS Medianais
Staterian a	illocation.					The Statement of
(xi)	Central/Cent	rally Spons	ored			
(XT)	Schemes			nsored	oqe gilaninach	
	C(j)(01)102(15) Tourist	Lodge		The section 2	Figure 201 and the
	at Tipi Bhal	ukpong	, 18Ta	Ba-mailmi	1102116) Conntin	a Market Market Brown and Brown Brow
				. puranti	mandiles of Zen	
	0.	3.00				
	R.	-3.00			1.00	fryn gan sifei
90.	4			08767	orget"	-
	Withdrawal o	of entire pr	ovision	of Rs. 3.	00 lakhs by wa	ny or
re-appropri	ation was rep	ortedly due	to les	srequirer	ment of fund ar	id levision
of State Pl	an allocation	1.				* * * * * * * * * * * * * * * * * * *
					EE-at b	ovenes under:
4.	Saving menti	oned at not	e 3 abo	ve was par	rtly offset by	excess under:
	sysperial in the second				Actual	Excess +
Serial	Head		Total		expenditure	
number			grant			buvang
126			(In	lakhs of	rupees	
(i)	5452-Capital	Outlay on				
WAS TO STATE OF THE PARTY OF TH	Tourism					
	C(j)01-102(5		T has			
	of Places of				19.4	
	Centre/Inter	est			A S T T	
		00.00				
	0.	20.00	37.00		24.16	-12.84
	R.	17.00	37.00		24.10	12.04

GRANT NO.56-TOURISM-Concld.

Augmentation of provision by way of re-appropriation of Rs. 17.00 lakhs was reportedly due to requirement of more fund and release of more fund by the Government of India.

Reasons for final saving of Rs. 12.84 lakhs have not been intimated (September 2000).

Serial number	Head		Total grant (In	lakhs of	Actual expenditure rupees)	Sav	ess +
(ii)	Central/Cen Schemes C(j)(01)102 Tenga Valle	(6)Constru	ction of		e to make we to		TGOTY CAIS
	Point and I Park Itanag		hi	by of 8		allege Branch	
	O. S. R.	1.00 1.00 6.00	8.00	eplane	6.00	-2.	.00

Funds were augmented by way of re-appropriation of Rs. 6.00 lakhs reportedly due to requirement of more fund and release of more fund by the Government of India.

Reasons for final saving of Rs. 2.00 lakhs have not been intimated (September 2000).

(iii) Central/Centrally Sponsored Schemes C(j)(01)102(16)Construction of Basic amenities at Zemithang.

S. 19.90 19.90 23.90 +4.00

era (01) per initiation as Ender

Reasons for final excess of Rs. 4.00 lakhs have not been intimated (September 2000).

TELLING IN MELLING

GRANT NO. 57-URBAN DEVELOPMENT

(All Voted)

21 25 15 1 Le.3	io relativade addit	Total grant	Actual expenditure	Excess+ Saving- Rs.
			Rs.	
Revenue :	latin have in the		1966 15 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Major Heads: 2217 2230-Labour and E	-Urban Development mployment	and	ි. ද දින්න් කිරීම යා ර ලේකුම් වේ. ම මේ මේ.	
	Rs.	2 ⁶ -		
Original Supplementary	1,23,18,000 20,56,000	1,43,74,000	1,40,43,106	-3,30,894
Amount surrendere the year(March 20	d during not we and n	dist 00.06 cm 3: sis storp io coi:	sais many Silana County Gue to Tawns	2,000 10493
Capital:			villerineu' l'ezi	nāC (3Eck
Major Head : 4217 Urban Development	7-Capital Outlay on	bni	red-Dayselson a	
	Rs.	4.00- 86.00	・ 1 関係等等で表す。	. O
Original	3,12,00,000	3 12 00 000	1,59,73,793	-1,52,26,207
Amount surrender the year (March 2	ed during		n i Self Lee to bri Mar soll omlig rei I edeur lo muilunn	07 00 000
	tsi:i for eved edie			යෙන් සංවර්ද දුපක්කාශයේදී සිටි
OGP =				0. 1-14-0
1 Out	of the available sa	ving of Rs. 1,52	.26 lakhs, Rs. 87.0	0 lakns
1. Out were surrendered	. 7 1			
Welc Bull of) 60 (lil) Maror Yenic	
2. Savi	ng occurred under:			O Tarret
2.		The Well !	Actual	Excess +
Serial Head		Total	expenditure	Saving -
number dad 08.8	tain to not feat comp	grant (In lakhs of		ons Viberterat is w
0e A Spor 421 Urba B(c) Deve	ral/Centrally asored Schemes 7-Capital Outlay on an Development 60 Other Urban elopment Schemes Other Expenditure	iniames do no des		ess not ensite
O. R.	1,64.00 18.36	1,82.36	1,14.60	-67.76

GRANT NO.57-URBAN DEVELOPMENT-Concld.

Augmentation of provision by way of re-appropriation of Rs. 18.36 lakhs was reportedly due to revision of plan allocation.

Reasons for final saving of Rs. 67.76 lakhs have not been intimated (September 2000).

(ii) Central/Centrally B(c)60-800(1)State Capital Project

> 0. 47.00 -47.00 R.

The entire provision of Rs. 47.00 lakhs was withdrawn by way of surrender reportedly due to reduction of State Plan Outlay.

Central/Centrally B(c)60-001 Direction and Administration

> 0. 87.30 37.74 -49.56

45.13

+7.39

Withdrawal of provision of Rs. 49.56 lakhs was the net effect of anticipated saving of Rs. 9.56 lakhs by way of re-appropriation reportedly due to revision of plan allocation and Rs. 40.00 lakhs by way of surrender stated to be due to reduction of State Plan Outlay.

Reasons for final excess of Rs. 7.39 lakhs have not been intimated (September 2000).

Central/Centrally 31.10.1 . rd to pulves oldsflevs ost to door (iv) Sponsored Schemes B(c)60(51)Motor Vehicles

> 0. 13.70

R. -8.80 4.90 -4.90

Reduction of provision by way of re-appropriation of Rs. 8.80 lakhs was reportedly due to revision of plan allocation.

Reasons for non-utilisation of remaining balance amount of Rs. 4.90 lakhs have not been intimated (September 2000). A Value of Language Tight

GRANT NO. 58-STATIONERY AND PRINTING

(All Voted)

Excess+ Actual Total Savingexpenditure . : (asserve to grant ex) Rs. Rs. Rs. early intental to the

Revenue :

Major Head: 2058-Stationery and Printing

Rs

Original Supplementary

- parvall

Original provision on bradyed by way of recappropriation of Ro. 2.40

-arpandibates

98,06,000 28,20,000 1,26,26,000 1,24,03,715

(September 2000)

Reasons for tinal browns of Ms. 1.13 Waxhermays . the con incimited Amount surrendered during the year (March 2000) Sandag mentioned at mote 3 does ber partiy . Fish by derene in

Major Head: 4058-Capital Outlay on

Stationery and Printing (second to edital al)

Rs.

Original Supplementary 36,00,000

Partialist and Palating

was reportedly due to anthal requirement of fund.

no velteo intimeD-8c0;

36,00,000 apple 13,11,941 cor(b) A-22,88,059

Amount surrendered during the year (March 2000) 22,30,000

Notes and Comments: Tostasingur me-sa lo yaw yo notalwang le notals. Lempud

rass of Ra. C.95 lakh have not beer intimated 1. Against the available saving of Rs. 22.88 lakhs, Rs. 22.30 lakhs were surrendered.

Saving occurred under: 2.

Actual Excess + Total Serial Saving expenditure grant number (In lakhs of rupees)

4058-Capital Outlay (i) on Stationery and Printing A(d)103(52)Machinery and Equipment/Tools and Plants

> vaniter Lan 0. 26.00

R. -22.52 3.48

Withdrawal of provision of Rs. 22.52 lakhs was the net effect of anticipated saving of Rs. 0.22 lakh by way of re-appropriation reportedly due to less requirement of fund and Rs. 22.30 lakhs by way of surrender stated to be due to reduction of State Plan Outlay.

GRANT NO.58-STATIONERY AND PRINTING-Concld.

Serial number	Head Factors with the same as	Total grant (In	lakhs of	Actual expenditure rupees)	Excess + Saving -
, Pt.	4.3				
(ii)	A(d)103(53)Major Works				Surgao.
	O. 7.00 R2.47	4.53	parinini	# F	-1.53
lakhs repor	Original provision was : tedly due to less require	ement of	c runa.	100000000000000000000000000000000000000	Mary to the same of
(September	Reasons for final savin 2000).	g of Rs.	. 1.53 lak	hs have not bee	en intimated
3.	Saving mentioned at not	e 3 abo	ve was par	tly offset by e	excess under:
Serial number	Head	Total grant (In	lakhs of	Actual expenditure rupees)	Excess +
(i)	4058-Capital Outlay on Stationery and Printing A(d)103(53)(a)Buildings		36,00	36,00,000 36,000,000	ors-lad Sapplesente Y
22, 10 JS	O. 3.00 R. 2.69	5.69		6.64 (6.	9195793 16 95 35 +0.95 57 53

Augmentation of provision by way of re-appropriation of Rs. 2.69 lakhs was reportedly due to actual requirement of fund.

Reasons for final excess of Rs. 0.95 lakh have not been intimated (September 2000). A sale and 1 of to prove side land with peace A

Atthorashed at purely on of 20. 22.52 lakes was the not effect of subsignated newling of Rs. A, 22 lash no way of re-appropriation reposts only due t. er, en l'heanan obnorros no vou vi sakel of 22. La bas brot la dannechmen essi

PSITE ASTLANT 900-

to reduct on or Min: o Flan Outlay.

Letendreite eres

GRANT NO.59-PUBLIC HEALTH ENGINEERING

(All Voted)

Total (additional grants Rs.

Actual expenditure Rs.

Excess+ Saving-Rs.

Revenue :

Major Head: 2215-Water Supply and Sanitation

garsi distribute as to to Rs. -

States A ...

Supplementary 34,80,91,000 60,07,62,000 55,44,19,076 -4,63,42,924

original 25,26,71,000

Has start to by due to the signaturation of rund.

Amount surrendered during the year (March 2000)

capital:

Major Head: 4215-Capital Outlay on

Water Supply and Sanitation

Rs.

Supplementary 1,98,00,000 8,75,00,000 8,75,00,000

Amount surrendered during A abbai 00.03.1 1.89 to paives isnulated and assault the year (March 2000)

Notes and Comments :

Revenue :

- No part of the final saving of Rs. 4,63.43 lakhs was surrendered. 1.
- 2. In view of the saving of Rs. 4,63.43 lakhs, suplementary provision of Rs. 34,80.91 lakhs obtained during the year proved excessive.
- 1 Saving occurred mainly under : 10 poless lost act ensur

Actual Total Head Serial Saving expenditure grant number (In lakhs of rupees)

2215-Water Supply and (i) Sanitation B(c)80-001(27)(f)Maintenance rand Doof Rural Water Supply pares to you you as sleding to not some

> 7,50.00 0.

-2,29.40R.

5,20.60

5,20.60 252-50(5)8

Reduction of provision by way of re-appropriation of Rs. 2,29.40 lakhs was reportedly due to less requirement of fund.

GRANT NO.59 PUBLIC HEALTH ENGINEERING-Contd.

		GRANT NO.59 P	UBLIC HEA	D1 —		
9	1		1 -29 124		-	Excess +
	Marko Cua		Total		Actual	Saving -
Serial	Head	4			expenditure	paving -
number	reit .		(In	lakhs of	rupees)	
F.		еH	,			
(ii)	D(-)01		ned			
(11)		102(1)Rural Pi	peu			(SATETY PORT)
	Water Si	Tbbra				PERMIT REPORTS
	0.	7,97.00			5,77.40	-1,13.00
	R.	-1.06.60	6,90.40	כ		
		2,000		# # # # # # # # # # # # # # # # # # #	opriation of Rs.	. 1,06.60 lakhs
	Decrease	e in provision	by way o	f re-appro	opriación de	
was stated	to be du	e to less requ	Trement o			The first two controls of the first two cont
			-	1 12 00	lakhs have not	been intimated
57-6-7-4-2-0-194 ₂ -1-1-	Reasons	for final sav	ing of Rs	. 1,13.00	14,11.0	
(September	2000).	6				and it is from the base of the same
					(1)	Sale Services
(iii)		/Centrally		*		
		ed Schemes	atad			17 4 # 2 4 1 / C
		102(2) Acceler	ateu		3	
	Rurar W	ater Supply		170		Table 1 1 All Selection
	S	31,00.00			politik K	E cos : 1907 C HAVEN
	R.	29.46	31,29.	46	29,79.46	-1,50.00
						20 46 1-14
	Funds w	ere augmented	by way of	re-appro	priation of Rs.	29.46 lakhs
reportedly	due to r	evision of Pla	n Outlay.	io,dlip	500,00.88,1	VTEX SUBSCIENCE
						boon intimated
	Reasons	for final sav	ing of Rs	. 1,50.00	Takns have not	been intimated
(September	2000).					Let a ve any at a very first it.
						Montag and Compent
(iv)		-102(27)				the second second
	Minor W	orks				i toursynt
	0	1,45.00				
	0. R.	-57.00	88.00	Distribution of the	81.23	-6.77
	R.	37.00	00.00			
	Origina	1 provision wa	s reduced	by way o	f re-appropriat	ion of Rs. 57.00
lakhs repo	rtedly du	e to less requ	irement c	f fund.	artop paulige	rough Inches as
zamie zepe						
	Reasons	for final say	ing of Rs	. 6.77 la	khs have not be	en intimated
(September						
THE STATE		Laston				basel faced
(v)	B(c)80-	001(27)(G)			2	redaun
	Filtrat	ion and Treatm	nent			
	ο.	50.00			one Aldani rene	
	R.	-30.00	20.00		20.00	
	D . 1		n h		Mira(8) - 1,1-100-	
					propriation of F	Rs. 30.00 lakhs was
stated to b	e due to	less requirem	ent of fu	ilia.		
	D/-100	105(27)Minor				
(vi)	Works					
	Works	ic'anidaing.	uga-on fe	van vd a	icasting to be	
	0.	20.00		le inem-	Citros real	South the tractal sea
	R.	-15.00	5.00		5.00	or to y safe internal ear
	Λ.	20.00			3.00	5

GRANT NO.59 PUBLIC HEALTH ENGINEERING-Contd.

Provision was reduced by way of re-appropriation of Rs. 15.00 lakhs reportedly due to less requirement of fund. la edia di

Saving mentioned at note 3 above was partly offset by excess under :

UE.9.

be due to residual of then Curlay

Actual Excess + serial Total expenditure Saving number grant (In lakhs of rupees) has been deaded

Central/Centrally Sponsored (i) Schemes and Sanitation B(c)02-800(6)Accelerated before Water Supply dank 25.0 and to pray an init to assess

3,76.72

6,49.08 5,00.00 +1,49.08 * 62903R. 2,72.36

STILLIBERTED Augmentation of provision by way of re-appropriation of Rs. 2,72.36 lakhs was attributed to revision of Plan Outlay.

Reasons for final excess of Rs. 1,49.08 lakhs have not been intimated pedcM(2)506-501(a)4 (September 2000).

B(c)01-102-Rural (ii) Mater Supply. 60.8

7,64.71

revision of ta 14.13 lakes and act Post Ref. 4: Stage by w.Z. of re-1951:00 asis 8,19.90iver of aub8,23.00 payara asw +3.10 ingpaggs

Increase in provision by way of re-appropriation of Rs. 51.00 lakhs was stated to be due to actual requirement of fund.

Reasons for final excess of Rs. 3.10 lakhs have not been intimated Sponsoed Schemes (September 2000). B1-1102-800(8) H.R.D.

Central/Centrally (iii) II. Sponsoed Schemes . 2 B(c) 102-800(7) C.R.S.P.

Provise a of Rs 5.96 lakks made at Post Budget Stage by way or 16.86 19 to16.86 wer of out v9.36 toget tow motion 7.50 rage on

Desa Provision of Rs. 16.86 lakhs made at Post Budget Stage by way of re-appropriation was reportedly due to revision of Plan Outlay.

Reasons for final saving of Rs. 7.50 lakhs have not been intimated (September 2000).

GRANT NO.59 PUBLIC HEALTH ENGINEERING-Contd.

number 9	Head The most of the second	grant	Dayl 1 gl	Actual expenditure of the suppose of	Saving
(iv)	Central/Centrally Sponsoed Schemes B(c)102-800(5)Informati Education and Communica	on	Letol Tamae		- 685 304
	R. 8.59 Provision of Rs. 8.59 1	8.59	beress	8.37 Budget Stage was s	
· 1 · 1 · 1 · 1 · 1 · 1 · 1 · 1 · 1 · 1	Reasons for final saving			그 나는 그들은 그 사람이 가꾸지 않았다.	
• "=" .II 'set	2000). Head 00.00 2	Total	20.54,6	Actual expenditure	Excess + Saving -
(v)	Central/Centrally		ARTING N	ing at the season of the seaso	
19.5 2 (19.27)	Sponsored Schemes B(c)102-800(9)Water Testing Laboratory	Mi Wist		Sanda-Sil-	
	R. 19.13	19.13 -		8.09 Viogus 73	

Provision of Rs. 19.13 lakhs made at Post Budget Stage by way of reappropriation was stated to be due to revision of Plan Outlay.

Reasons for final saving of Rs. 11.04 lakhs have not been intimated wheel to be don to actual requirement of fund. (September 2000).

Central/Centrally solds Dational to carous land not smouse & Sponsoed Schemes B(c)102-800(8)H.R.D.

> 5.95 5.95 R.

Provision of Rs. 5.95 lakhs made at Post Budget Stage by way of re-appropriation was reportedly due to revision of Plan Outlay.

Reasons for final saving of Rs. 0.11 lakh have not been intimated (September 2000).

Beasons for first styling of Rs. 7.56 Labt: have not been intirated

GRANT NO.59 PUBLIC HEALTH ENGINEERING-Concld.

(vii) Central/Centrally Sponsored Schemes B(c) 102-800 (10) Computerising R.G.L.D.W.N.

R.

34.65

34.65

5.84

-28.81

or lainemeloget

: BURGARAS

Amount surrending during

rother and Commonts :

Provision of Rs. 34.65 lakhs made at Post Budget Stage by way of re-appropriation was reportedly due to revision of Plan Outlay.

Reasons for final saving of Rs. 28.81 lakhs have not been intimated (September 2000). and policy is divided back options and preserved

as worth the noting best number of the st them of the st site of the same with a street of

erpanditure of Fo. 15, 15, 230. The excess requirer requirelizations.

To the of exercise expensions as is it lakes, substitutions are exercised to with all Kn. - 46: 50 lakh; chteined goninging, har provid whatere are were

Lator 1.000000 elang-purdes

(seegra ac salah mi)

Reasons for fame, excess of Rs. 20.03 lakers have not been detambled

GRANT NO. 60-HANDLOOM AND HANDICRAFT

(All Voted)

Total expenditure Saving-grant Rs. Rs.

Revenue:

Major Head: 2851-Village and Small Industries

Rs.

Original 5,11,89,000 5,58,49,000 5,77,64,430 +19,15,430 Supplementary 46,60,000 5,58,49,000

Amount surrendered during the year (March 2000)

Capital:

Major Head: 4851-Capital Outlay on Village and Small Industries

Rs.

Original 64,00,000 Supplementary ... 64,00,000 16,71,625 -47,28,375 Amount surrendered during the year (March 2000) 47,00,000

Notes and Comments :

Revenue :

- 1. The grant in Revenue Section of accounts closed with an excess expenditure of Rs. 19,15,430. The excess requires regularisation.
- 2. In view of excess expenditure of Rs. 19.15 lakhs, supplementary provision of Rs. 46.60 lakhs obtained during the year proved inadequate.
- 3. Excess occurred mainly under:

Serial number	Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs	of rupees)	
(i)	2851-Village and	E 17 :		
	Small Industries			
	C(f)001 Direction and			
	Administration			
			*	
	0. 3,63.29			
	s. 10.00	3,73.29	3,93.32	+20.03

Reasons for final excess of Rs. 20.03 lakhs have not been intimated (September 2000).

GRANT NO. 60-HANDLOOM AND HANDICRAFT-Contd. EUROD-THAROLOMAN COA MOT

serial number	Head	Total grant (In lakhs o	Actual expenditure of rupees)	Excess + Saving -
(ii)	C(f)103 Handloom			bank - i
	0. 57. S. 9.	55 mm to entire mi) 00 00 74.55		+0.01

Augmentation of provision of Rs. 8.00 lakhs by way of re-appropriation was reportedly due to revision of plan allocation.

Reasons for final excess of Rs. 0.01 lakh have not been intimated (September 2000).

Central/Centrally bedse Sponsored Schemes | SHAME TELS | AR to become trade to any seed Handloom Development Centres C(f)800(4)Project Package Scheme 5.00 នៃមាន ខែមាន ខែមាន ខែមាន ខែមាន ខែមាន ខេត្ត ខែមាន ខេត្ត ខេត្ត ខេត្ត ខេត្ត ខេត្ត ខេត្ត ខេត្ត ខេត្ត ខេត្ត ខេត 39.20 (6) (6) (6) +6.60 S. 27.60 32.60

Reasons for final excess of Rs. 6.60 lakhs have not been intimated (September 2000):

(iv) and the C(f) 105 Khadi and sivery subsect negligible and reduces? Village Industries

> 0. 15.00 4.00

Increase in provision by way of re-appropriation of Rs. .4.00 lakhs was stated to be due to actual requirement of fund.

ເປັນສຸC(f)107 Sericulture o edisi 30 ເປັນໆ ໄດ້ ດິບະສະເທດເວັ່ນ, ດິດເດັດພາຍຄົ ເກືອນ Industries (V)

base of in med da 27.00; saxsiste.i .sa to private isail tot and each

R. -1.00 26.00

been tetti ted (September 2010).

27.89 +1.89

Reduction of provision of Rs. 1.00 lakh by re-appropriation was reportedly due to less requirement of fund.

Reasons for final excess of Rs. 1.89 lakhs have not been intimated (September 2000).

CANCELL TO LEGISLAND CHART GROWN COLUMN TO LEGISLAND. GRANT NO.60-HANDLOOM AND HANDICRAFT-Contd.

	THE ENGLY	OTTO LINES TELL		1177 1		offset	bv	saving	under.
4.	Excess	mentioned at 1	note 3 above	was	partly	011300	~ 1		

Serial number	Head	Total grant	Actual expenditure	Excess -	
		(In lakhs o	f rupees)	1.1.1	
		(III Takiib o		. 8	

2851-Village and Small Industries C(f)104 Handicraft And a strict to the tries of the latter by the property of the strict of

> 20.45 bes R. and cond de-8.00c AMAI12.45 LES lo secon9.58cil sof encarr-2:87

(September) 1980)

Original provision was reduced by way of re-appropriation of Rs. 8.00 lakhs stated to be due to less requirement of fund. · Desiral/Jentrally

Reasons for final saving of Rs. 2.87 lakhs have not been intimated (September 2000).

(ii) Central/Centrally Sponsored Schemes Handloom Development Centres C(f)800(5)Catalystic Development Programme

persof Sericulture evan addal 00.0 ... of to associated tot access.

5.00 5.00

-5.00

(Sept maser 2000) -

DEON

Reasons for non-utilisation of entire provision of Rs. 5.00 lakhs have not been intimated (September 2000). esistaubal sosili

increase in heavision by way so re-appropriation could be a till rights

00:21

(iii) C(f)200 Other Village Industries

> 0. 17.25

R. -3.00 14.25 12.76

was stated to be due to accusi requirement of rend.

was represent to be to be eater of plan allegablen.

G(1) BOULE, Profect

Reduction of provision of Rs. 3.00 lakhs by re-appropriation was reportedly due to less requirement of fund. sectification sectification sections and the section s

Reasons for final saving of Rs. 1.49 lakhs have not been intimated (September 2000).

Reasons for final excess of Ro. 1.89 Laking paye and been intimated

Toportedly due to less requirement of fund,

18autement 2000):

Reduction of provision of Rs. 1.00 lakh by re-expressinction was

GRANT NO.60-HANDLOOM AND HANDICRAFT-Concld.

(barew / Lt)

capital :

Against the available saving of Rs. 47.28 lakhs, Rs. 47.00 lakhs were surrendered.

Saving occurred under:

R.

serial number	Head	Total grant (In lakhs o	Actual expenditure of rupees)	Excess + Saving -
(i) 780.0	4851-Capital Outlay Village and Small	on - 000,40,81	32.00,000	riffin Qritrantary
	<pre>Industries C(f)800(60)(53)Majo: Works (Buildings)</pre>		gard tall, br	erchnerius filoso S durantinas, si
		nik i kiri da jenjih da ke di. Si da jenjih da ke di d		; laftys

Withdrawal of entire provision of Rs. 49.00 lakhs was the net effect of reduction of Rs. 2.00 lakhs by way of re-appropriation reportedly due to less requirement of fund and Rs. 47.00 lakhs by way of surrender stated to be due to reduction of State Plan Outlay.

Saving mentioned at note 6 above was partly offset by excess under:

Serial number	Head	Total grant (In lakhs	Actual expenditure of rupees)	Excess + grown Saving -
(i)	4851-Capital Outl Village and Small Industries			Wale surrends, ed.
	C(f)800(60)Other		: reby berrupe of	ZivaS
A 使更杂众	1 1 T O			Pead Loires
- DAL	8. (2.0	0 (17.00 al)	16.72	-0.28

Augmentation of provision of Rs. 2.00 lakhs by way of re-appropriation was reportedly due to revision of plan allocation. The parallel succession of

Reasons for final saving of Rs. 0.28 lakh have not been intimated index free (September 2000).

GRANT NO.61-GEOLOGY AND MINING

(All Voted)

Actual Excess+ Total grant expenditure Saving-Rs. Rs. Rs.

Revenue:

Major Head: 2853-Non-Ferrous Mining and Metallurgical Industries

TRS and the address of

Original Supplementary

18,00,000

18,00,000

17,31,013

Amount surrendered during the year (March 2000)

Capital:

Major Head: 4853-Capital Outlay on Non-Ferrous and Metallurgical a suit con level 00.48 . 18 to newsplots or this to lewest the of reduction of an [3.50 bases by way of respond arish reportedly due to incrementation of requirements of round and Ac. 47.00 laids by ear of nurronder of tend and Ac. 47.00 laids by eary of nurronder of tend and Ac.

Original 19,00,000 Supplementary ... 19,00,000

14,50,211

Amount surrendered during the plant new months à edon de become la land the year (March 2000)

3,00,000

Serial . Laired

Notes and Comments:

- Against the available saving of Rs. 4.50 lakhs, Rs. 3.00 lakhs were surrendered.
- 2. Saving occurred under:

Serial	Head		Total	Actual	Excess +
number			grant	expenditure	Saving -
		16.72	(In lakhs	of rupees)	. A

18 logs 4853-Capital Outlay on 10. Assay to using books the spike transmit Non-Ferrous Mining and additional of the substitution of the subst Metallurgical Industries 60 Other Mining and Metallurgical and Metallurgical and Metallurgical Industries C(f)800 Other Expenditure (51) Motor Vehicles

3.50 0.

2.50 -1.00R.

-2.50

GRANT NO.61-GEOLOGY AND MINING-Concld.

.. (GRTOV LIAI Original provision was reduced by way of surrender of Rs. 1.00 lakh reportedly due to less requirement of fund. -5/lives - name Finadice

Reasons for non-utilisation of remaining balance amount of Rs. 2.50 lakhs have not been intimated (September 2000).

60 Other Mining and Metallurgical (ii) Industries C(f)800 Other Expenditure (53) Major Works (Buildings)

5.50

+1.00 186.fe R. 3.50 000,51,14 4.50

Saving of provision of Rs. 2.00 lakhs were anticipated and were surrendered reportedly due to less requirement of fund.

Reasons for final excess of Rs. 1.00 lakh have not been intimated (September 2000).

96iqin.35. 1822 - 10,00,000 m. 18,00,000 servini Suppiementary

Latiny on Road Transports - A -

t e grammed bus nated

. W BESIDE

Amount introduced nuring ty (0000 notian) mask end

. No part of the available saving of he. C. 91 layes agreementered.

in view of times saving of Ro. 3.93 likhes, supplementary provising of Re d. 7% jablu oblained diring the war croved arcessive. T

Saving cofurred under 3055-Darectorate of Transport, C(g) 201 Darection . and Adultstation (Provision Rs. 40:12 Cakha, expendicure Rs. 16:19 Cakha) . . .

Assigns for final saving of Mar. 3.33 laking have not been infinanced (September 2000).

GRANT NO. 62-DIRECTORATE OF TRANSPORT

(ALL VOTED)

grant Tems. 88 10 Topons and across of Rs. 2. - C.

Total Excess+ expenditure rought Rs.

Revenue:

Major Head: 3055-Road Transport

Rs.

Original Supplementary

33,79,000 6,33,000

40,12,000

36,18,616

successful topperson the in less tequirement of fund.

ASSETT FRANCISCO TODAY - FOR

-3,93,384

Amount surrendered during the year (March 2000)

Capital: Dejamica: used son sued must 00. . At to essent limit to compass : Major Head:5055-Capital Outlay on Road Transport

Rs.

Original

Supplementary

10,00,000

10,00,000

1,07,305

-8,92,695

Amount surrendered during the year (March 2000)

8,26,000

Notes and Comments:

Revenue:

- No part of the available saving of Rs. 3.93 lakhs were surrendered.
- In view of final saving of Rs. 3.93 lakhs, supplementary provision of Rs. 6.33 lakhs obtained during the year proved excessive.
- 3. Saving occurred under 3055-Directorate of Transport, C(g)001 Direction and Administration (Provision Rs. 40.12 lakhs, expenditure Rs. 36,19 lakhs),

Reasons for final saving of Rs. 3.93 lakhs have not been intimated (September 2000).

GRANT NO.62-DIRECTORATE OF TRANSPORT-Concld.

capital :

4. Out of the available saving of Rs. 8.93 lakhs, Rs. 8.26 lakhs were surrendered.

5. Saving occurred mainly under:

Serial number	Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of	f rupees)	
102.73	ia∄≕ — Roman oko ia	100 05.02	0.000,38	ery course.
(i)	5055-Capital Outlay or	n		
· · · · · · · · · · · · · · · · · · ·	Road Transport C(g)050(53)Major Works (a)Buildings	5		a signature in Sandid
	(a) buildings			
	O. 6.70 R5.70	1.00	1.07	+0.07

Withdrawal of provision of Rs. 5.70 lakhs was the net effect of anticipated saving of Rs. 0.44 lakh by way of re-appropriation and Rs. 5.26 lakhs by way of surrender reportedly due to less requirement of fund.

Reasons for final excess of Rs. 0.07 lakh have not been intimated (September 2000).

(ii) C(g) 050 (51) Motor Vehicles a state of a state beginning paired of a state being a state of a

Entire provision of Rs. 3.00 lakhs was withdrawn by way of surrender stated to be due to less requirement of fund.

GRANT NO. 63-PROTOCOL DEPARTMENT

(ALL VOTED)

Actual TOTAL expenditure to grant of the pullet expenditure to

protone villand betteroo.polose

Excess+ Saving-Rs.

Revenue:

Major Head: 2070-Other Administrative Services

Rs. .

Original Supplementary 6,85,000 17,37,000

10,52,000 373 30 3038 (12)

15,69,309 Ro Val. 17, la Lagnie Sche

0 (a) 959 (33) Kajor Joski

-1,67,691

- beall

Amount surrendered during the year (March 2000)

Notes and Comments :

Revenue:

- Hitteirewal of provision of Au. 5.70 lakha was the met alter a No part of the available saving of Rs. 1.68 lakhs were surrendered.
- In view of final saving of Rs. 1.68 lakhs, supplementary provision of Rs. 6.85 lakhs obtained during the year proved excessive.
- Saving occurred under 2070-Other Administrative Services, A(d)001-Direction and Administration (provision Rs. 17.37 lakhs, expenditure Rs. 15.69 lakhs).

Reasons for final saving of Rs. 1.68 lakhs have not been intimated stated to he dire to less people state of said (September 2000).

GRANT NO.64-TRADE AND COMMERCE

(ALL VOTED)

Total Actual Excess+
grant fador expenditure SavingRs. Rs. Rs.

Revenue :

Major Heads:2575-Other Special Area Programme, 2875-Other Industries

Rs.

Original Supplementary

8,00,00,000 5,00,50,000

13,00,50,000

13,00,31,070

-18,930

Amount surrendered during the year (March 2000)

ranh nelwiner

-EGGA : BbE-K =

evernment and 6004-Loan

: G.A

Coloral

unt surrendered during

Notes and Conventa

: muneros

me pers of the final shotted of Ro. 7.99.17 lashs was furrendered

In w.ww.of : ... saving of Rs. 1,99.17 lakhs, supplementary provision of Rs. 3,87.50 last blained during the year proved execusive.

PUBLIC DEBT

(All Charged)

Total Actual expenditure Rs. Rs.

Excess+ Saving-Rs.

Revenue :

Major Heads: 2048-Appropriation For reduction on avoidance of Debt-2049-Interest Payment

Rs.

Original 80,50,09,000 Supplementary 3,87,50,000

84,37,59,000

82,38,41,805

-1,99,17,195

Amount surrendered during the year (March 2000)

Capital:

Major Heads: 6003-Internal Debt of the State Government and 6004-Loans and Advances from Central Government

Rs.

Original Supplementary $\frac{43,00,61,000}{6,93,81,000}$

49,94,42,000

55,43,37,295

+5,48,95,295

Amount surrendered during the year (March 2000)

Notes and Comments :

Revenue :

- 1. No part of the final saving of Rs. 1,99.17 lakhs was surrendered during the year.
- In view of final saving of Rs. 1,99.17 lakhs, supplementary provision of Rs. 3,87.50 lakhs obtained during the year proved excessive.

3. Saving occurred mainly:

serial number	Head	Panduly, Long.	Total appropriation (In lakhs of	Actual expenditure rupees)	Excess + Saving -
(i)	A(c)01- Interna	terest Payment Interest on I Debt. Interest on Loan	· Bosh. /	TATAL EN LA PARTE LA	
	0.	13,74.26	13,74.26	11,98.77	-1,75.49
		af 116	17.14	lawa not l	hoen intimated

Reasons for final saving of Rs. 1,75.49 lakhs have not been intimated (September 2000).

(ii) A(c)04-Interest on
Loans and Advances
from Central Government
101-Interest on Loan for
State Plan Schemes.

0. 31,14.01

-75.17

-75.17 30,38.84

30,38.84

Reduction of provision of Rs. 75.17 lakhs by way of re-appropriation was reportedly due to less payment of Interest.

(iii) A(c)01-Interest on
Internal Debt
200(1) Interest on
Ways and Means Advances from
Reserve Bank of India

32.01

R. -22.01

2.28

-7.72

Original provision was reduced by way of re-appropriation of Rs. 22.01 lakhs reportedly due to less payment of Interest.

Reasons for final saving of Rs. 7.72 lakhs have not been intimated (September 2000).

10.00

Actual Excess + Serial appropriation expenditure Saving number (In lakhs of rupees) THEINTE (iv)A(c)04-Interest on Loans (A) and Advances from Central Government 108-Interest on 1984-89 State Plan Loans Consolidated in term of recommendation of the 9th Finance Commission ±4,1-0. 1,10.00 Morning R. 97.24 97.24 -12.76Reduction of provision by way of re-appropriation of Rs. 12.76 lakhs was stated to be due to less payment of Interest. A(c)01-Interest on Prisagnor A Isstud moti Internal Debt 200(2)Interest on Loan from LIC 10.01.00 24.41 13.41 Decrease in provision by way of re-appropriation of Rs. 11.00 lakhs was attributed to less payment of Interest. . A resident to the ryang seel all sup glosdades A(c)01-Interest on Internal Debt 200(4) Interest on Loan from NABARD O. 25.00 R. -6.02 18,94 0.04 18.98 Original provision was reduced by way of re-appropriation of Rs. 6.02 lakhs stated to be due to less payment of Interest. Reasons for final saving of Rs. 0.04 lakh have not been intimated A(c)01-Interest on (vii) Internal Debt 200(3) Interest on Loan from G.I.C. 9.32 0. -5.70 3.62 3.51 -0.11R.

Reduction of provision of Rs. 5.70 lakhs by way of re-appropriation reportedly due to to less payment of Interest.

Reasons for final saving of Rs. 0.11 lakh have not been intimated (September 2000).

(viii) A(c)01-Interest on Internal Debt

galage 200(7) Interest on Loan Loan and accordes from NCDC. (essages to added al)

0. 10.51

-1.35 9.16 9.16 pakes 1800

Original provision was reduced by way of re-appropriation of Rs. 1.35 lakhs reportedly due to less payment of Interest.

Saving mentioned at note 3 above was partly offset by excess under:

00.08.81 Excess + Actual Total Actua-expenditure secial Head Saving number | 10 | 11 | 18 to ... | 1 | appropriation 2049-Interest Payment

(i) A(c)04-Interest on Loans and Advances from Central Government 104-Interest on Loan for Non-plan Schemes.

> 6,51.79 0.

87.30 R.

7,39.08 7,39.09

108-Interset on Insurance

-0.01

1 150 40 0

Augmentation of provision by way of re-appropriation of Rs. 87.30 lakhs was attributed to requirement of more fund for payment of Interest.

Reasons for final saving of Rs. 0.01 lakh have not been intimated (September 2000) . Edidon eved file 1940 EA to see to Lent Liberal (September 2000)

A(c)01-Interest on (ii) Internal Debt 101-Interest on Market Expenditure exceeded the appropriation by is. 5, 18,53, no. The excees

0. 5,40.17

eggs expendebute of Rs. 5,405.50,100s, aupplestary

Funds were augmented by way of re-appropriation of Rs. 33.75 lakhs reportedly due to requirement of more fund for payment of Interest.

Reasons for final saving of Rs. 15.90 lakhs have not been intimated (September 2000).

Serial number	Head	Total appropriation (In lakhs of	Actual expenditure rupees)	Saving -
(iii)	Provident Funds	నంలో క్రిల్ బాక్ క్రాండ్స్ నా కృత్త ఎక్కులకు మహిక్ క్రిల్ ఎందర్కాళ్ళ	notal in & Let	
e despect to purificada	R. 11.00	18,39.00	18,39.00	Laget Laget

Increase in provision by way of re-appropriation of Rs. 1 stated to be due to requirement of more fund for payment of Interest. was

(iv) A(c)03-Interest on Small Saving Provident Fund, etc. 108-Interest on Insurance and Pension Fund.

2,37.00

1.00

2,38.00

2,38.09

6,50 79

+0.09

Augmentation of provision by way of re-appropriation of Rs. 1.00 lakh was reportedly due to requirement of more fund for payment of Interest.

Reasons for final excess of Rs. 0.09 lakh have not been intimated (September 2000).

Capital:

- Expenditure exceeded the appropriation by Rs. 5,48,95,295. The excess requires regularisation.
- 6. In view of excess expenditure of Rs. 5,48.95 lakhs, supplementary provision of Rs. 6,93.81 lakhs obtained during the year proved inadequate.

Excess occurred mainly under:

serial number	Head Indian	Total appropriation (In lakhs of	Actual expenditure rupees)	Excess	t suc Tolinari
(i)	6003-Internal Debt of the State Government E.110-Ways and Means Advances from Reserve Bank of India.				
	O. 23,20.00 S. 6,93.81 R. 2,33.19	32,47.00	37,55.58	+5,08	.58

Augmentation of provision of Rs. 2,33.19 lakhs by way of re-appropriation was reportedly due to requirement of more fund for repayment of Loan.

The uncovered final excess was due to repayment of loan following drawal of Ways and Means Advances from Reserve Bank of India. There was also difficulty in making exact estimation of expenditure under this head of account as the expenditure under this head had relation to over all financial position of the State.

(ii) 6004-Loans and Advances
from Central Government
E-01-Non Plan Loans
800-Other Loan (Modernisation of Police Force).

0. 94 - 1 - 20 1 ... 95 - 2 - 2 - 2 - 2 - 40.76

Reasons for incuring expenditure of Rs. 1,40.76 lakhs without any provision in the budget have not been intimated (September 2000).

(iii) 6003-Internal Debt of the State Government E.800(1)Loans from Rural Electric Corporation Ltd.

> O. 2,00.00 R. 10.00 2,10.00 2,10.00

Augmentation of provision of Rs. 10.00 lakhs by way of re-appropriation was reportedly due to requirement of more fund for repayment of Loan.

8. Excess mentioned at note 7 above was partly offset by saving under:

Serial Head	Sauraa erud kinsujae (cessjua Ro	appropriation of	Actual expenditure rupees)	Excess + Saving -

(i) 6004-Loans and Advances from Central Government E-01-Non Plan Loan 101-Loans to Cover gap in Resources

0. 1,55.77 R. -15.01

1,40.76

-1,40.76

Original provision was reduced by way of re-appropriation of Rs. 15.01 lakhs reportedly due to less repayment of Loan.

Reasons for non-utilisation of remaining balance amount of Rs. 1,40.76 lakhs have not been intimated (September 2000).

(ii) Preserve E.02-Loans for a need with recommended to accommidate to ske quitem State Plan Schemeson is a maniful to reve of normalization bed with recommendation of the second state o

O. 11,57.30 R. -1,59.49

9,97.81 mac 10,29.67 med rout

6003-In ernal Bert of .

the State Government...

E. 700(1)loans from Burd.

Elast de Correction Las Las

06. 70 ; 9:

+31.86

Reduction of provision by way of re-appropriation of Rs. 1,59.49 lakhs was stated to be due to less repayment of Loan.

Reasons for final excess of Rs. 31.86 lakhs have not been intimated (September 2000).

(iii) 6003-Internal Debt of the State Government E.105-Loans from National Bank for Agriculture and Rural Development

> O. 50.00 R. -50.00

Withdrawal of entire provision of Rs. 50.00 lakhs was reportedly due to less repayment of Loans. Of the state of the relative of the state of the st

serial number	Head	Total appropriation (In lakhs of re	Actual expenditure upees)	Excess + Saving -
(iv)	E.103-Loans from Life Insurance Corporation of India			Cisa Of Exist
	O. 12.30 R5.00	7.30	7.30	9.75 • 12.55 •
stated to be	Reduction of provision to due to less repayment E.104-Loans from Genera Insurance Corporation of India O. 5.33 R3.33	of Loan.	priation of Rs. 5.	00 lakhs was
reportedly	Decrease in provision be due to less repayment of	y way of re-approp Loan.	riation of Rs. 3.3	3 lakhs was
(vi)	6004-Loans and Advances from Central Goverment E-05-101-Loans for NEC Schemes		90000000000000000000000000000000000000	TO PERSONAL
	O. <u>51.97</u> R. <u>-3.85</u>	48.12	49.88	+1.76 85 lakhs was

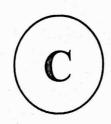
Reduction of provision by way of re-appropriation of Rs. 3.85 lakhs was stated to be due to less repayment of Loan.

Reasons for final excess of Rs. 1.76 lakhs have not been intimated (September 2000).

APPENDIX

Grantwise details of estimates and actuals of recoveries adjusted in the Accounts in reduction of expenditure (Referred to the Summary of Appropriation Accounts at Page 12)

			17.5			FI		
Si. No.	Number and name of Grant	Budge	Budget estimates	Ac	Actuals	Actuals c with Bud estimates More (+) Less (-)	Actuals compared with Budget estimates More (+) Less (-)	
19		Revenue	Capital	Revenue	Capital	Revenue	Capital	autitic fa
	(1)	(2)	(3)	(4)	(2)	(6)	(C)	
	21. Food Storage and Warehousing	20,00,000	4,03,57,000	61,11,453	3,59,04,523	(+)41,11,453	(-)44,52,477	
5.	31. Public Works	•	Loan Loan	1,11,67,052	TO YER	(+)1,11,67,052		leret A Sin
	34. Power	•	de an	kasis. Sab	30,12,192	yd mode io desi	(+)30,12,192	
			PALATA	syt.	- £¢	de 9 00 4 10 5 10 6 10 6		
# 1 #/	TOTAL	20,00,000	4,03,57,000	1,72,78,505	3,89,16,715	(+)1,52,78,505	(-)14,40,285	4
			ilestran	t. 91 Loans 25-191-L 7 Spreme	i sanaro	apulyana 1 nd 8:0 1 nd 8:0 1 nd 8:0		
			10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0	0.0 14. 24. 24.	C. A. ad			



Comptroller & Auditor General of India 2000