



GOVERNMENT OF JHARKHAND PRADESH

# APPROPRIATION ACCOUNTS

1993 - 94



1	Legislative Assembly	1-5
2	Governor	6-10
3	Council of Ministers	11-15
4	Secretary to Government	16-20
5	District Administrations	21-25
6	Treasury and Accounts Administration	26-30
7	Police Department	31-35
8	Motor Garage	36-40
9	Other General, Social and Community Services	41-45
10	Social Welfare Department	46-50
11	Directorate of Agriculture	51-55
12	Education Department	56-60
13	Medical Department	61-65
14	Art and Cultural Affairs Department	66-70
15	Gazetters Department	71-75
16	Research Department	76-80
17	Industrial Department	81-85
18	Forest Department	86-90
19	Civil Supplies Department	91-95
20	Power Department	96-100
21	Animal Husbandry Department	101-105
22	Plantation Department	106-110
23	Public Works Department	111-115
24	Transport Department	116-120
25	Public Health Department	121-125
26	Labour Department	126-130
27	Public Relations Department	131-135
28	Public Information Office	136-140
29	Public Library	141-145
30	Public Museum	146-150
31	Public Art Gallery	151-155
32	Public Theatre	156-160
33	Public Cinema	161-165
34	Public Sports Ground	166-170
35	Public Swimming Pool	171-175
36	Public Recreation Club	176-180
37	Public Amusement Park	181-185
38	Public Botanical Garden	186-190
39	Public Zoological Garden	191-195
40	Public Aquarium	196-200
41	Public Observatory	201-205
42	Public Meteorological Office	206-210
43	Public Seismological Office	211-215
44	Public Geographical Office	216-220
45	Public Historical Office	221-225
46	Public Archaeological Office	226-230
47	Public Epigraphical Office	231-235
48	Public Numismatic Office	236-240
49	Public Philatelic Office	241-245
50	Public Numismatic Office	246-250

# APPROPRIATION ACCOUNTS

1993 - 94



# TABLE OF CONTENTS

	Page(s)
Introductory :	iv
Summary of Appropriation Accounts	1 - 6
Number and name of grant/appropriation	
1. Legislative Assembly	11
2. Governor	12 - 13
3. Council of Ministers	14
4. Elections	15
5. Secretariat Administration	16
6. District Administration	17 - 20
7. Treasury and Accounts Administration	21
8. Police Department	21 - 23
9. Motor Garage	24
10. Other General, Social and Community Services	25
11. Social Security and Welfare	26 - 27
12. Social Welfare Department	28
13. Directorate of Accounts	29 - 30
14. Education Department	31 - 35
15. Medical Department	36 - 37
16. Art and Cultural Affairs Department	38 - 39
17. Gazetteer Department	40
18. Research Department	41
19. Industries Department	42 - 45
20. Labour Department	46
21. Food and Nutrition	47
22. Civil Supplies Department	48
23. Forest Department	49 - 53
24. Agriculture Department	54 - 57



## TABLE OF CONTENTS-Contd.

	Page(s)
25. Rehabilitation and Settlement Department	58
26. Rural Works Department	59 - 62
27. Panchayat Department	63
28. Animal Husbandry and Veterinary Department	64 - 66
29. Co-operative Department	67 - 68
30. State Transport Department	69 - 71
31. Public Works Department	72 - 81
32. Roads and Bridges	82 - 83
33. North Eastern Areas	84 - 86
34. Power Project	87 - 92
35. Publicity Department	93 - 95
36. Statistics Department	96
37. Legal Metrology Department	97
38. Irrigation and Flood Control Project	98
39. Loans to Government Servants	99
40. Housing	100 - 101
41. Land Record Department	102
42. Rural Development Department	103 - 104
43. Fisheries Department	105
44. Attached Offices of the Secretariat Administration	106
45. Central/Centrally Sponsored Schemes	107 - 117
46. State Public Service Commission	118
47. Administration of Justice	119
48. Horticulture Department	120



# TABLE OF CONTENTS-Contd.

49.	Civil Defence	Page(s)
		...
50.	Secretariat Economic Services	121
51.	Library Services	122
52.	Sports and Youth Services	123
53.	Fire Protection and Control	124
	Public Debt	125 - 130
Appendix:	Grant-wise details of estimates and actuals of recoveries adjusted in the accounts in reduction of expenditure.	131



**INTRODUCTORY**

This compilation containing the Appropriation Accounts of the Government of Arunachal Pradesh for the year 1992-93 presents the accounts of sums expended in the year ended 31st March, 1994 compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts :-

- 'O' stands for Original grant or Appropriation
- 'S' stands for Supplementary grant or Appropriation.
- 'R' stands for re-appropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in underlined.



## **SUMMARY OF APPROPRIATION ACCOUNTS**



## SUMMARY OF APPROPRIATION ACCOUNTS 1993-94

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Legislative Assembly	Voted 87,08,000 Charged 5,83,000	...	86,86,892 3,68,324	...	21,108 2,14,676	...	...	...
2. Governor	Charged 74,08,000	...	58,37,669	...	15,70,331	...	...	...
3. Council of Ministers	Voted 1,23,80,000	...	1,23,06,696	...	73,304	...	...	...
4. Elections	Voted 92,30,000	...	91,49,084	...	80,916	...	...	...
5. Secretariat Administration	Voted 4,69,54,000	...	4,65,27,506	...	4,26,494	...	...	...
6. District Administration	Voted 16,76,31,000	...	15,49,36,295	...	1,26,94,705	...	...	...
7. Treasury and Accounts Administration	Voted 63,22,000	...	58,64,936	...	4,57,064	...	...	...
8. Police Department	Voted 22,42,63,000	...	22,53,25,239	...	...	...	10,62,239	...
9. Motor Garage	Voted 3,15,00,000	...	3,14,21,118	...	78,882	...	...	...
10. Other General, Social and Community Services	Voted 6,61,000	...	6,24,936	...	36,064	...	...	...

## SUMMARY OF APPROPRIATION ACCOUNTS 1993-94-Contd.

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
11. Social Welfare Department Voted	2,57,31,000	...	2,11,08,046	...	46,22,954	...	...	...
12. Social Security and Welfare Voted	...	...	...	...	...	...	...	...
Changed 1,00,00,000	...	...	1,10,099	...	98,89,901	...	...	...
13. Directorate of Accounts Voted	7,50,48,000	...	7,06,92,136	...	43,55,864	...	...	...
14. Education Department Voted	58,04,72,000	67,00,000	53,83,67,179	41,73,464	4,21,04,821	25,26,536	...	...
15. Medical Department Voted	20,56,91,000	...	21,13,12,144	...	...	...	56,21,144	...
16. Art and Cultural Affairs Department Voted	1,03,79,000	...	90,56,002	...	13,22,998	...	...	...
17. Gazetteer Department Voted	6,84,000	...	6,79,414	...	4,586	...	...	...
18. Research Department Voted	83,69,000	...	81,27,441	...	2,41,559	...	...	...
19. Industries Department Voted	5,08,11,000	1,07,00,000	5,69,96,000	54,09,595	...	52,90,405	61,85,000	...



## SUMMARY OF APPROPRIATION ACCOUNTS 1993-94-Contd.

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
20. Labour Department Voted	39,83,000	...	30,46,006	...	9,36,994	...	...	...
21. Food and Nutrition Voted	38,76,75,000	3,88,39,000	38,46,22,324	2,28,60,260	30,52,676	1,59,78,740	...	...
22. Civil Supplies Department Voted	2,16,66,000	...	2,08,55,577	...	8,10,423	...	...	...
23. Forest Department Voted	20,18,81,000	25,00,000	18,52,12,313	24,98,833	1,66,68,687	1,167	...	...
24. Agriculture Department Voted	12,12,64,000	5,00,000	10,55,03,721	...	1,57,60,279	5,00,000	...	...
25. Rehabilitation and Settlement Department Voted	2,12,44,000	...	2,13,12,401	...	...	...	68,401	...
26. Rural Works Department Voted	39,73,36,000	14,56,95,000	39,33,18,833	13,15,55,509	40,17,167	1,41,39,491	...	...
27. Panchayat Department Voted	58,40,000	...	58,40,000	...	...	...	...	...
28. Animal Husbandry and Veterinary Department Voted	7,49,20,000	...	7,72,77,451	...	...	...	23,57,451	...
29. Co-operative Department Voted	1,78,85,000	57,00,000	1,62,09,007	45,50,000	16,75,993	11,50,000	...	...

## SUMMARY OF APPROPRIATION ACCOUNTS 1993-94-Contd.

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
30. State Transport Department Voted	5,02,12,000	2,01,00,000	7,00,03,467	1,58,02,246	...	42,97,754	1,97,91,467	...
31. Public Works Department Voted	20,82,52,000	39,15,34,000	35,81,26,249	32,59,02,892	...	6,56,31,108	14,98,76,249	...
32. Roads and Bridges Voted	8,35,06,000	61,22,00,000	8,39,80,219	54,87,16,252	...	6,34,83,748	4,76,219	...
33. North Eastern Areas Voted	1,54,53,000	8,06,05,000	59,27,503	6,83,20,086	95,25,497	1,22,84,914	...	...
34. Power Project Voted	14,32,49,000	41,00,00,000	24,68,15,893	41,80,84,666	...	...	10,35,66,893	80,84,666
35. Publicity Department Voted	2,43,59,000	24,75,000	2,28,53,389	18,34,716	15,05,611	6,40,284	...	...
36. Statistics Department Voted	98,39,000	...	94,15,999	...	4,23,001	...	...	...
37. Legal Metrology Department Voted	49,50,000	...	48,71,286	...	78,714	...	...	...
38. Irrigation and Flood Control Project Voted	1,50,000	1,50,00,000	1,50,406	1,43,36,306	...	6,63,694	406	...
39. Loans to Government Servants Voted	...	1,20,20,000	...	1,11,83,469	...	8,36,531	...	...

三

[illegible]



## SUMMARY OF APPROPRIATION ACCOUNTS 1993-94-Contd.

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
50. Secretariat Economic Services Voted	69,95,000	...	49,00,000	...	20,95,000	...	...	...
51. Library Services Voted	45,39,000	...	40,97,450	...	4,41,550	...	...	...
52. Sports and Youth Services Voted	95,45,000	...	75,21,026	...	20,23,974	...	...	...
53. Fire Protection and Control Voted	69,94,000	...	69,93,136	...	864	...	...	...
Public Debt - Charged	29,52,99,000	24,57,16,000	27,53,00,234	16,09,47,230	1,99,98,766	8,47,68,770	...	...
Total : Voted	3,79,38,11,000	1,86,92,69,000	3,91,65,03,553	1,68,04,34,673	17,48,40,427	19,79,17,993	29,75,32,980	90,83,666
Charged	31,62,45,000	24,57,16,000	28,45,15,577	16,09,47,230	3,17,29,423	8,47,68,770	...	...
GRAND TOTAL :	4,11,00,56,000	2,11,49,85,000	4,20,10,19,130	1,84,13,81,903	20,65,69,850	28,26,86,763	29,75,32,980	90,83,666

# SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

Excess over the following grants requires regularisation:

## REVENUE SECTION

<u>Serial Number</u>	<u>Number and Name of Grant</u>
1.	8-Police Department
2.	15-.Medical Department
3.	19- Industries Department
4.	25-Rehabilitation and Settlement Department
5.	28-Animal Husbandry and Veterinary Department
6.	30-State Transport Department
7.	31-Public Works Department
8.	32-Roads and Bridges
9.	34-Power Project
10.	38-Irrigation and Flood Control Project
11.	40-Housing

## SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

## CAPITAL

Serial  
NumberNumber and Name of Grant

- |    |      |                                     |
|----|------|-------------------------------------|
| 1. | 34-  | Power Project                       |
| 2. | 45 - | Central/Centrally Sponsored Schemes |

As the grants and appropriation are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.



## SUMMARY OF APPROPRIATION ACCOUNTS -Contd.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 1993-94 and that shown in the Finance Accounts for that year is shown below :

Total expenditure shown in the Appropriation Accounts	Voted Rs.	Charged Rs.	Total Rs.
Revenue	3,91,65,03,553	<u>28,45,15,577</u>	4,20,10,19,130
Capital	1,68,04,34,673	<u>16,09,47,230</u>	1,84,13,81,903
Total	5,59,69,38,226	<u>44,54,62,807</u>	6,04,24,01,033
Deduct -Recoveries shown in Appendix			
Revenue	21,19,17,360	...	21,19,17,360
Capital	3,43,54,412	...	3,43,54,412
Total :	24,62,71,772	...	24,62,71,772
Net-Total : Expenditure shown in statement No.9 of the Finance Accounts			
Revenue	3,70,45,86,193	<u>28,45,15,577</u>	3,98,91,01,770
Capital	1,64,60,80,261	<u>16,09,47,230</u>	1,80,70,27,491
Total	5,35,06,66,454	<u>44,54,62,807</u>	5,79,61,29,261

**SUMMARY OF APPROPRIATION ACCOUNTS-Concl'd.**

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanation that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Government of Arunachal Pradesh for the year 1993-94.

New Delhi  
The

(C.G. SOMIAH)  
Comptroller and Auditor General of India.

**GRANT NO. 2 GOVERNOR  
(All Charged)**

	<b>Total appropriation Rs.</b>	<b>Actual expenditure Rs.</b>	<b>Excess + Saving - Rs.</b>
<b>Revenue :</b>			
<b>Major Head:</b>			
<b>2012-President /Vice-President/ Governor, Administrator of Union Territories</b>			

	<u><b>Rs.</b></u>			
Original	<u>52,18,000</u>			
Supplementary	<u>21,90,000</u>	<u>74,08,000</u>	<u>58,37,669</u>	<u>-15,70,331</u>

Amount surrendered during  
the year (March 1994).

**Notes and Comments :**

- No part of the Saving of Rs.15.70 lakhs was surrendered during the year.
- In view of saving of Rs. 15.70 lakhs , supplementary provision of Rs.21.90 lakhs obtained in March 1994 proved excessive.
- Savings occurred mainly under :

<b>Serial Numbers</b>	<b>Head</b>	<b>Total Appropriation</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
(i)	2012-President/Vice President/Governor Administrations of U.T's.			
	A(a)03 Governor/Administrator of Union Territories			
	A(a) 800 Other Expenditure			
	O. 9.83	24.88	13.20	-11.68
	S. 15.32			
	R.- 0.27			

Anticipated saving of Rs.0.27 lakhs was reportedly due to re-appropriation of fund to other head as per G.A.P.Rules.

The reasons for final saving of Rs.11.68 lakhs have not been intimated (December, 1994).



## GRANT NO. 1- LEGISLATIVE ASSEMBLY

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
--	--------------------------------------	------------------------------	-----------------------------

## REVENUE :

Major head: 2011 -Parliament/State/  
Union Territory Legislature

Voted- Rs.

Original	81,78,000	87,08,000	86,86,892	-21,108
Supplementary	5,30,000			

Amount surrendered during  
the year(March 1994)

Charged - Rs.

Original	5,83,000	5,83,000	3,68,324	- 2,14,676
Supplementary	...			

Amount surrendered during the  
year(March 1994)

Notes and comments:-  
Charged

1. Against the available saving of 2.15 lakhs, a sum of Rs.1.97 lakhs only were surrendered in March 1994.

2. Savings occurred under :-

Serial Numbers	Head	Total grant/ Appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving -
(1)	2011-Parliament/Legislature A(a)02 State U.T.Legislature A(a)101 Legislative Assembly A(a)101(1) Speaker, Deputy Speaker			
	O.	12.33		
	S.	2.00		
	R -	1.97	12.36	12.18
				- 0.18

The reasons for anticipated saving of Rs.1.97 lakhs have not been intimated (December, 1994).

The final saving of Rs. 0.18 lakh was reportedly due to non-preferment of M.R.claims by Hon'ble Sepeaker/Deputy Speaker.

## GRANT NO. 2 GOVERNOR-Concl'd.

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
(ii, A(a)-108 Tour expenses				
O.	6.17			
R.	- 0.96	5.21	1.55	- 3.66

Anticipated saving of Rs. 0.96 lakhs was reportedly due to less tour undertaken by the Hon'ble Governor.

The final saving of Rs. 3.66 lakhs was reportedly due to curtailment of tour by the Hon'ble Governor.

4. Saving mentioned at Note 3 above was partly offset by excess under :-

Serial Numbers	Head	Total Appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving -
(i) A(a) 110 Contract Allowance				
O.	1.74			
R.	2.35	4.09	4.03	- 0.06

Anticipated excess of Rs. 2.35 lakhs was reportedly due to increase of ceiling amount of schedule II and re-appropriation of Fund under G.A.P. Rules.

The final saving of Rs. 0.99 lakh was reportedly due to non-submission of bills in time.

GRANT NO.3 - COUNCIL OF MINISTERS  
(All Voted)

Total grant  
Rs.

Actual  
expenditure  
Rs.

Excess +  
Saving -  
Rs.

REVENUE :

Major Head:2013 - Council of  
Ministers

	Rs.			
Original	1,16,00,000			
Supplementary	7,80,000	1,23,80,000	1,23,06,696	- 73,304

Amount surrendered during  
the year (March 1994)

...



**GRANT NO.4 - ELECTIONS**  
**(All Voted)**

	Total Grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Revenue:			
Major Head: 2015			
Election			
Rs.			
Original	82,62,000		
Supplementary	9,68,000		
	92,30,000	91,49,084	- 80,916
Amount surrendered during the year (March 1994)			

GRANT NO.5 - SECRETARIAT ADMINISTRATION

(All Voted)

Revenue:	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
----------	-----------------------	------------------------------	-----------------------------

Major head :  
2052 -Secretariat General  
Services, 2251-Secretariat  
Social Services,

Rs.

Original	4,56,63,000			
Supplementary	12,91,000	4,69,54,000	4,65,27,506	- 4,26,494

Amount surrendered during  
the year (March 1994)

...

**GRANT NO.6-DISTRICT ADMINISTRATION**  
(All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
<b>Revenue:</b>			
Major Heads:2053- District Administration and 3451-Secretariat Economic Services			
Original	16,76,31,000		
Supplementary	...	16,76,31,000	15,49,36,295 - 1,26,94,705
Amount surrendered during the year(March 1994)			46,01,000

**Notes and Comments:-**

1. Out of available saving of Rs.126.95 lakhs, Rs.46.01 lakhs only were surrendered in March 1994.
2. Saving occurred mainly under :-

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)3451-Secretariat Economic Services				
C(j)102-District Planning Machinery				
C(j)102(1)-District Decentralised Planning (United Fund)				
C(j)102(1)(1)-Other Charges				
O. 3,00,000		270.00	212.07	(-)57.93
R(-) 30,000				

The reasons for anticipated saving of Rs.30.00 lakhs and final saving of Rs.57.93 lakhs have not been stated (December, 1994).



## GRANT NO.-6-DISTRICT ADMINISTRATION Contd.

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(ii)	2053-District Administration A(d)093(3)-D.C.Ziro			
	O. 169.59			
	R. (-)40.61	128.98	127.76	(-)1.22

Anticipated saving of Rs.40.61 Lakhs was reportedly due to non filling up of vaccant posts and adoption of measure of economy in expenditure.

The reasons for final saving of Rs.1.22 lakhs have not been intimated (December, 1994).

(iii) A(d) 093-District Establishment  
A(d) 093(1)- D.C.Along

O.	177.59			
R.	(-) 5.68	171.91	169.12	(-)2.79

Anticipated saving of Rs.5.68 lakhs was reported due to non-filing up of vaccant posts and adoption of measure of economy in expenditure.

The reasons for final saving of Rs.2.79 lakhs have not been intimated (December, 1994).

(iv) A(d) 093(5)- D.C.Khonsa

O.	98.90			
R.	(-)4.70	94.20	92.70	(-)1.50

Anticipated saving of Rs.4.70 lakhs was reportedly due to non-filling up of vaccant posts and adoption of measure of economy in expenditure

The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).

(v) A(d) 093(4)- D.C.Bomdila

O.	115.16			
R.	(-) 2.62	112.54	109.28	(-)3.26

Anticipated saving of Rs.2.62 lakhs was reportedly due to non filling up of a vaccant posts and adoption of measure of economy in expenditure

The reasons for final saving of Rs.3.26 lakhs have not been intimated (December, 1994).

## GRANT NO.-6-DISTRICT ADMINISTRATION Contd.

Serial Number	Head	Total grant	Actual expenditure	Excess+ Saving-
(In lakhs of rupees)				
(vi)	A(d).093(2)- D.C.Tezu			
	O.	139.75		
	R.	0.25	140.00	(-)4.59

The reasons for anticipated saving of Rs.0.25 lakhs and final saving of Rs.4.59 lakhs have not been stated (December, 1994).

(vii)	A(d).094(3)- Additional D.C.Roing			
	O.	53.58		
	R.	(-)4.11	49.47	(+)0.34

Anticipated saving of Rs.4.11 lakhs was reportedly due to non-filling up of vacant posts and adoption of measure of economy in expenditure.

The reasons for final excess of Rs.0.34 lakh have not been intimated (December, 1994).

3. Savings mentioned in note 2 above was partly offset by excess under :-

Serial Number	Head	Total grant	Actual expenditure	Excess+ Saving-
(In lakhs of rupees)				
(i)	2053 - District Administration A(d) 093(12)-D.C.Papumpare			
	O.	49.08		
	R.	29.14	78.22	(-)10.71
(ii)	A(d) 093(10)-D.C.Towang			
	O.	61.84		
	R.	4.28	66.12	(+)0.89

**GRANT NO.-6-DISTRICT ADMINISTRATION Concl'd.**

Anticipated excess of Rs.29.14 and Rs.4.28 lakhs under Sl.No.(i) & (ii) above was reportedly due to more payment of (i) Travelling Allowance bills (ii) Salary components (iii) P.O.L.Charges and (iv) Repairs of Vehicles.

The reasons for final saving of Rs.10.71 lakhs under sl.no.(i) above and final excess of Rs.0.89 lakh under sl.no.(ii) above have not been intimated (December, 1994).

Serial Number	Head	Total grant	Actual expenditure	Excess+ Saving-
(In lakhs of rupees)				
(iii)	A(d) 093(d)- D.C.Pasighat	88.88	88.88	
	O.142.98	11.4(-)		
	R. 4.41	147.39	147.85	(+)0.46
The reasons for anticipated excess of Rs.4.41 lakhs and final excess of Rs.0.46 lakh have not been intimated (December, 1994).				
(iv)	A(d) 093(8)- D.C.Daporijo			
	O.111.14			
	R. 2.65	113.79	114.16	(+)0.37
(v)	A(d) 093(11)-D.C.Changlang			
	O. 80.80			
	R. 1.19	81.99	81.91	(-)0.08

Anticipated excess of Rs.2.65 lakhs under Sl.No.(iv) and Rs.1.19 lakhs under Sl.no.(v) above was reportedly due to payment of more travelling allowance bills (ii) salary components (iii) P.O.L.Charges and (iv) repairs of vehicles.

The reasons for final excess of Rs.0.37 lakh under slo.no.(iv) and final saving of Rs.0.08 lakh under Sl.No.(v) above have not been intimated (December, 1994).

**GRANT NO.7-TREASURY AND ACCOUNTS ADMINISTRATION**  
(All Voted)

	grant Rs.	Total expenditure Rs.	Actual Rs.	Excess+ Saving- Rs.
<b>Revenue:</b>				
Major Head : 2054- Treasury and Accounts Administration				
Original Rs. 63,22,000				
Supplementary ...	63,22,000	58,64,936	- 4,57,064	
Amount surrendered during the year (March 1994)			3,16,000	

**Notes and comments:**

1. Out of available saving of Rs.4.57 lakhs, Rs. 3.16 lakhs only were surrendered in March 1994.

2. Saving occurred mainly under :-

Serial Number.	Head	Total grant	Actual expenditure	Excess + Saving -
( In lakhs of rupees )				
(i) 2054- Treasury and Accounts Administration				
A(d) 097 - Treasury Establishment				
A(d) 097(7)- Daporijo Sub-Treasury				
O. 4.36				
R.-0.91		3.45	3.32	- 0.13

The reasons for anticipated saving of Rs. 0.91 lakh and final saving of Rs.0.13 lakh have not been stated (December, 1994).

(ii) A(d) 097 (11) - Anini Sub-Treasury				
O. 3.67				
R.-0.81		2.86	2.51	- 0.35

The reasons for anticipated saving of Rs. 0.81 lakh and final saving of Rs. 0.35 lakh have not been stated (December, 1994).

(iii) A(d) 097(13)- Changlang Sub-Treasury				
O. 2.89				
R.-0.64		2.25	1.95	- 0.30

Anticipated saving of Rs.0.64 lakh was reportedly due to non filling up of vacant posts.

The reasons for final saving of Rs.0.30 lakh have not been intimated (December, 1994).



**GRANT NO.8-POLICE DEPARTMENT**  
(All Voted)

		<b>Total grant Rs.</b>	<b>Actual expenditure Rs.</b>	<b>Excess+ Saving- Rs.</b>
<b>Revenue :</b>				
<b>Major Heads: 2055- Police and 2235-Social Security and Welfare</b>				
	<b>Rs.</b>			
Original	21,30,44,000			
Supplementary	1,12,19,000	22,42,63,000	22,53,25,239	+ 10,62,239

Amount surrendered during  
the year(March 1994)

**Notes and comments:**

1. Expenditure exceeded the grant by Rs.10,62,239; the excess requires regularisation.

2. In view of excess expenditure of Rs.10.62 lakhs, the supplementary provision of Rs. 112.19 lakhs obtained in March 1994 proved inadequate.

3. Excess occurred mainly under :

<b>Serial Number</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<b>( In lakhs of rupees )</b>				

(i) 2055- Police  
A(d)115-Modernisation of Police Force

A(d) 800-Other Expenditure

O. 143.37  
R. 40.00

183.37      183.29      - 0.08

Anticipated excess of Rs.40.00 lakhs was reportedly due to purchase of more vehicles, W.T.Equipments and light weapons,etc.

The reasons for final saving of Rs.0.08 lakh have not been intimated (December, 1994).

(ii) A(d) 001-Direction & Administration

O. 57.23  
R. 11.85

69.08      69.07      - 0.01

## GRANT NO.8-POLICE DEPARTMENT-Concl'd.

Anticipated excess of Rs.11.85 lakhs was reportedly due to following reasons:-

- (i) filling up of vacant posts
- (ii) more transfer posting of staff
- (iii) more purchase of spare parts of motor vehicles and payment of pending bills.
- (iv) more purchase of office furniture and payment of electric and Telephone Bills..

The reasons for final saving of Rs.0.01 lakh have not been intimated (December, 1994).

4. Excess mentioned at note 3 above was partly offset by saving under :-

Serial Number	Head	Total grant	Actual expenditure	Excess + Saving -
		( In lakhs of rupees )		
	(i) 2055-Police			
	A(d) 109-District Police			
	O. 1491.21			
	S. 20.16			
	R.- 31.25	1480.12	1487.74	+ 7.62

Anticipated saving of Rs.31.25 lakhs was reportedly due to non filling up of vacant posts and adoption of economy measure in expenditure.

The reasons for final excess of Rs.7.52 lakhs have not been intimated (December, 1994).

(ii) A(d) 113-Wireless and Computers

O. 191.34				
S. 6.40				
R.- 17.60	180.14	181.16		+ 1.02

Anticipated saving of Rs.17.60 lakhs was reportedly due to adoption of economy measure in expenditure.

The reason for final excess of Rs. 1.02 lakhs have not been intimated (December, 1994).

GRANT NO.9 - MOTOR GARAGE  
(All Voted)

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
<b>Revenue:</b>				
Major Heads:2070-				
Other Administrative Services				
Rs.				
Original	1,95,00,000			
Supplementary	1,20,00,000	3,15,00,000	3,14,21,118	- 78,882
Amount surrendered				
during the year (March 1994)				

...

**GRANT NO.10 -OTHER GENERAL, SOCIAL AND COMMUNITY SERVICES  
( All Voted )**

		<b>Total grant Rs.</b>	<b>Actual expenditure Rs.</b>	<b>Excess+ Saving- Rs.</b>
<b>Revenue :</b>				
Major Heads:2070-Other Administrative Services, 2075- Miscellaneous General Services and 2252-Other Social Services				
	Rs.			
Original	5,92,000			
Supplementary	69,000	6,61,000	6,24,936	- 36,064

Amount surrendered during the year (March 1994) ...

**Notes and comments :**

**Revenue:**

1. No part of the Saving of Rs.0.36 lakh was surrendered.
2. In view of final saving of Rs.0.36 lakh, supplementary provision of Rs.0.69 lakh obtained in March 1994 proved excessive.
3. Saving occurred mainly under :-

<b>Serial Number</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>( In lakhs of rupees )</b>		
(1)	2252-Other Social Services			
	B.H.800-Other Expenditure			
	B.H.800(i)-Other charges			
	O. 3.00			
	R.-0.80	2.20	1.85	- 0.35

Anticipated saving of Rs.0.80 lakh was reportedly due to less requirement of fund. Reasons for less requirement of fund have not been stated (December, 1994).

The reasons for final saving of Rs.0.35 lakh have not been intimated (December, 1994).



## GRANT NO.11-SOCIAL WELFARE DEPARTMENT

(All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
--	-----------------------	------------------------------	---------------------------

## Revenue :

Major Heads:2202-General Education,  
2210-Medical and Public Health,2235-  
Social Security and Welfare,  
2236 - Nutrition and 2851-Village  
and Small Industries

Rs.

Original	2,57,31,000		
Supplementary	...	2,57,31,000	2,11,08,046
			-46,22,954

Amount surrendered during  
the year(March 1994)

19,93,000

Note and Comments:

1. Out of the available saving of Rs.46.23 lakhs, Rs.19.93 lakhs only were surrendered in March 1994.

2 Saving occurred mainly under :-

Serial Number	Head	Total grant (In lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	2235-Social Security and Welfare B(G) 02-107(1)-Grants-in-aid.			
	O. 34.75			
	R.-20.50	14.25	15.25	(+)1.00

The reasons for anticipated saving of Rs.20.50 lakhs and final excess of Rs.1.00 lakh have not been stated (December, 1994).

(ii) 2202 - General Education  
B(a) 01 - 800-Other Expenditure  
B(a) 01 - 800(1)-Grants-in-aid

O. 18.50

18.50

...

(-)18.50

## GRANT NO.11-SOCIAL WELFARE DEPARTMENT Concd.

The reasons for non-utilisation of entire provision of Rs.18.50 lakhs have not been intimated (December, 1994).

Serial Number	Head	Total grant	Actual expenditure	Excess+ Saving-
(In lakhs of rupees)				
(iii)	2236-Nutrition			
	B(G) 02-Distribution of Nutritions and Beverages			
	B(G) 101-Special Nutrition Programme			
	O. 135.00			
	R.- 6.00	129.00	121.15	(-)7.85

The reasons for anticipated saving of Rs.6.00 lakhs and final saving of Rs.7.85 lakhs have not been stated (December, 1994).

(iv) 2235-Social Security and Welfare

B(G) 02-Social Welfare

B(G).02-001-Direction and Administration.

O. 7.50

R. (-)7.50

...

...

...

The reasons for withdrawal of entire provision by way of re-appropriation have not been stated (December, 1994).

3. Savings mentioned at note 2 above was partly offset by excess under :-

Serial Number	Head	Total grant	Actual expenditure	Excess+ Saving-
(In lakhs of rupees)				

(i) 2235-Social Security and Welfare  
B(G).02-104(1)(3)-Age old Pension/  
Welfare of Physical Handicapped

O. 11.00

R. 6.24

17.24

19.86

(+)2.62

Anticipated excess of Rs.6.24 lakhs was reportedly due to more requirement of fund. Reasons for requirement of more fund have not been stated (December, 1994).

The reasons for final excess of Rs.2.62 lakhs have not been intimated (December, 1994).

(ii) B(G)02-200(2) Women and Child Services.

O. 40.88

R. 9.00

49.88

46.77

(-)3.11

Anticipated excess of Rs.9.00 lakhs was reportedly due to the following

reasons :-

- (i) More requirement of fund in salary component.
- (ii) More engagement of Contingency Staff.
- (iii) More tour performed
- (iv) More payment on P.O.L.Charges.
- (v) Purchase of spare parts of motor vehicles.

The reasons for final savings of Rs.3.11 lakhs have not been intimated (December, 1994).

## GRANT NO.12-SOCIAL SECURITY AND WELFARE

	Total grant/appropriation Rs.	Actual expenditure Rs.	Excess, Saving- Rs.
--	-------------------------------------	------------------------------	---------------------------

Revenue :

Charged:

Major Head:2235-Social  
Security and welfare

Rs.

Original	<u>1,00,00,000</u>			
Supplementary	...	<u>1,00,00,000</u>	<u>1,10,099</u>	<u>-98,89,901</u>

Amount surrendered during  
the year(March 1994)98,50,000

Notes and comments :

Revenue

1. Out of the available saving of Rs.98.90 lakhs, Rs.98.50 lakhs were  
surrendered in March 1994.

2. Saving occurred under :

Sl.No.	Head	Total Appropriation	Actual Expenditure (In lakhs of rupees)	Excess(+) Saving(-)
(i)	2235-Social Security and Welfare B(G)60-200(1)-Payment of Compensation under Motor Vehicle Act.			
	O.	100.00		
	R.	-98.50	1.10	(-)0.40

The reasons for anticipated saving of Rs.98.50 lakhs and final saving of Rs.0.40 lakh have not been stated (December, 1994).

GRANT NO.13 - DIRECTORATE OF ACCOUNTS  
(All Voted )

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Revenue :			
Major heads: 2047-Other Fiscal Services, 2054-Treasury and Accounts Administration, 2071-Pension and other Retirement Benefits and 2030-Stampa and Registration			
Original 6,61,86,000			
Supplementary 88,62,000	7,50,48,000	7,06,92,136	- 43,55,864
Amount surrendered during the year (March 1994)			...

Notes and comments:-

- No part of the saving of Rs.43.56 lakhs, was surrendered.
- In view of saving of Rs.43.56 lakhs, supplementary provision of Rs.88.62 lakhs obtained in March 1994 proved excessive.

3. Saving occurred mainly under :-

Serial Number	Head	Total grant	Actual expenditure	Excess + Saving -
( In lakhs of rupees)				
(i)	2071-Pension and other Retirement benefits			
	A(e)01-Civil			
	A(e)01-102 commuted value of pension			
	O. 80.20	132.00	61.30	- 70.70
	S. 51.80			
	The reasons for final saving of Rs.70.70 lakhs have not been intimated (December, 1994).			
(ii)	A(e)01-104 Gratuities			
	O. 159.00			
	S. 18.40	180.00	115.29	- 64.71
	R. 2.60			

Anticipated excess of Rs.2.60 lakhs was reportedly due to more payment of gratuities.

The reasons for final saving of Rs.64.71 lakhs have not been intimated  
(December, 1994).



## GRANT NO.13 - DIRECTORATE OF ACCOUNTS-Concl'd.

Serial Number.	Head	Total grant	Actual Expenditure (In lakhs of rupees)	Excess + Saving -
(iii)	A(c)01-105-Family Pension			
	O. 100.00			
	R.- 5.00	95.00	93.43	- 1.57

Anticipated saving of Rs.5.00 lakhs was reportedly due to less requirement of fund.

The reasons for final saving of Rs.1.57 lakhs have not been intimated (December, 1994).

4. Saving mentioned at Note 3 above was partly offset by excess under :-

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(1)	2071-Pension and other Retirement Benefits			
	A(c)01-Civil			
	A(c01-101-Superannuation and Retirement Allowances			
	O. 272.32			
	S. 12.48			
	R. 0.20	285.00	381.83	+ 96.83

Anticipated excess of Rs.0.20 lakh was reportedly due to more requirement of fund.

The reasons for final excess of Rs.96.83 lakhs have not been intimated (December, 1994).

**GRANT NO.14 - EDUCATION DEPARTMENT  
(All Voted )**

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
<b>Revenue :</b>			
Major Heads :2202-General Education and 3425 -Other Scientific Research			
	Rs.		
Original	58,04,72,000		
Supplementary	...	58,04,72,000	53,83,67,179 - 4,21,04,821
Amount surrendered during the year(March 1994)			3,79,56,000

**Capital:**

Major Heads :4202-Capital  
Outlay on Education, Art and Culture

	Rs.		
Original	20,00,000		
Supplementary	47,00,000	67,00,000	41,73,464 - 25,26,536
Amount surrendered during the year(March 1994)			...

**Notes and Comments:****Revenue:**

1. Out of available saving of Rs.421.05 lakhs, Rs.379.56 lakhs only were surrendered in March 1994.

## GRANT NO.14 - EDUCATION DEPARTMENT-Contd.

2. Savings occurred mainly under:-

Serial Number	Head	Total grant	Actual expenditure ( In lakhs of rupees)	Excess + Saving -
(i)	2202-General Education B(c)01-Elementary Education B(a)001-Direction and Administration			
	O. 31,57.35			
	R.- 187.50	2,969.85	2,969.83	- 0.02
Anticipated saving of Rs.187.50 lakhs was reportedly due to lower expenditure in regard to advertisement and less purchase of office furniture.				
The reasons for final saving of Rs.0.02 lakh have not been intimated (December, 1994).				
(ii)	B(a)02-Secondary Education B(a)109-Govt. Secondary Schools B(c)001-Direction & Administration			
	O. 978.60			
	R.-114.71	863.89	863.87	- 0.02
The reasons for anticipated saving of Rs.114.71 lakhs and final saving of Rs.0.02 lakh have not been stated (December, 1994).				
(iii)	B(a)800(2)-Stipend B(a)800(2)(1)Stipend in lieu of ration of students of Elementary Level of Education			
	O. 316.50			
	R.- 65.74	250.76	243.12	- 7.64
Anticipated saving of Rs.65.74 lakhs was reportedly due to less enrollment of students.				
The reasons for final saving of Rs.7.64 lakhs have not been intimated (December, 1994).				
(iv)	B(a)800 Other Expenditure B(a)800(2) Grants in Aid to University			
	O. 180.00			
	R.- 37.02	142.98	142.98	...
The reasons for anticipated saving of Rs.37.02 lakhs have not been stated (December, 1994).				

GRANT NO.14 - EDUCATION DEPARTMENT-Contd.

Serial Number	Head	Total grant	Actual expenditure	Excess + Saving -
( In lakhs of rupees)				
(v)	B(a)04 Adult Education B(a)001 Direction & Administration			
	O. 110.81			
	R.- 14.82	95.99	95.65	- 0.34
	Anticipated saving of Rs.14.82 lakhs was reportedly due to adoption of economy measure in expenditure.			
	The reasons for final saving of Rs.0.34 lakh have not been intimated (December, 1994).			
(vi)	B(a)106 Text books B(a)106(i) Procurement of Text books for students of Elementary Education			
	O. 152.50			
	R.- 12.50	140.00	140.00	...
	The reasons for anticipated saving of Rs.12.50 lakhs have not been stated (December, 1994).			
(vii)	B(a)800 Other Expenditure B(a)800(i) Nutrition Programme B(a)800(i) Midday Meal			
	O. 11.06	11.06	...	- 11.06
	The reasons for non utilisation of the entire provision of Rs.11.06 lakhs have not been stated (December, 1994).			
(viii)	B(a)03-University & Higher Education B(a)103-Govt.Colleges & Institutes B(a)001-Direction & Administration			
	O. 206.22			
	R.- 8.80	197.42	197.26	- 0.16
	Anticipated saving of Rs.8.80 lakhs was reportedly due to adoption of economy measure in expenditure.			
	The reasons for final saving of Rs.0.16 lakh have not been intimated (December, 1994).			
(ix)	B(a)105-Teachers Training B(a)105(i)-Other Charges			
	O. 8.60			
	R- 8.10	0.50	0.50	...
	Anticipated saving of Rs.8.10 lakhs was reportedly due to adoption of economy measure in expenditure.			



## GRANT NO.14 - EDUCATION DEPARTMENT-contd.

Serial Number	Head	Total grant	Actual expenditure	Excess + Saving -
( In lakhs of rupees)				
(x)	B(a)80-General			
	B(a)001-Direction & Administration			
	O. 78.33			
	R- 2.50	75.83	75.52	- 0.31

The reasons for anticipated saving of Rs.2.50 lakhs and final saving of Rs.0.31 lakh have not been intimated (December, 1994).

(xi)	B(a)106-Text Books			
	B(a)106(i)-Procurement of Text Books to students of Secondary level of Education			
	O.56.00	56.00	54.44	- 1.56

The reasons for final saving of Rs.1.56 lakhs have not been intimated (December, 1994).

3. Saving mentioned at note 2 above was offset by excess under :-

Serial Number	Head	Total grant	Actual expenditure	Excess + Saving -
( In lakhs of rupees)				
	2202-General Education			
	B(a)800-Other Expenditure			
	B(a)(2)-Grants in Aid			
	O. 85.00			
	R. 25.30	110.30	110.30	...

Anticipated excess of Rs.25.30 lakhs was reportedly due to payment of more salary to the teachers than anticipated.

(ii)	B(a)(2)(2)-Grants in Aid			
	O. 92.50			
	R. 18.22	110.72	110.72	...

The reasons for anticipated excess of Rs.18.22 lakhs have not been stated (December, 1994).

(iii)	B(a)80-General			
	B(a)800-Other Expenditure			
	O. 150.25			
	R. 8.57	158.82	157.20	- 1.62

The reasons for anticipated excess of Rs.8.57 lakhs have not been clearly stated (December, 1994).

The reasons for final saving of Rs.1.62 lakhs have not been intimated (December, 1994).

GRANT NO.14 - EDUCATION DEPARTMENT-Concl'd.

Serial Number	Head	Total grant	Actual expenditure ( In lakhs of rupees)	Excess + Saving
(iv)	B(a)800-Other Expenditure B(a)800(1)-Stipend to students of Secondary Level of Education			
	O. 144.50			
	R. 18.74	163.24	146.20	- 17.04

The reasons for anticipated excess of Rs.18.74 lakhs was reportedly due to payment of stipend to more number of students than anticipated.

Capital:

4. No part of the saving of Rs.25.27 lakhs was surrendered during the year.

5. In view of final saving of Rs.25.27 lakhs, supplementary provision of Rs.47.00 lakhs obtained in March 1994 proved excessive.

6. Saving occurred under :-

Serial No.	Head	Total grant	Actual expenditure ( In lakhs of Rupees)	Excess + Saving -
(i)	4202-Capital outlay on Education and Art and Culture B(a)01-Office Buildings B(a)01-800-Other Expenditure B(a)01-800(6)-Works(To be spent by C.E.,PWD)			
	S. 17.00	17.00	...	- 17.00

The reasons for non utilisation of entire provision of Rs.17.00 lakhs have not been intimated (December, 1994).

(ii)	B(a)01-800(5)-Buildings for Elementary Education			
	O. 20.00			
	S. 30.00	50.00	41.73	- 8.27

The reasons for final saving of Rs.8.78 lakhs have not been intimated (December, 1994).

**GRANT NO.15 -MEDICAL DEPARTMENT  
(All Voted)**

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Revenue :			
Major Heads:2210-Medical and Public Health			
Rs.			
Original	20,06,21,000		
Supplementary	50,70,000		
Amount surrendered during the year	20,56,91,000	21,13,12,144	+ 56,21,144

**Notes and comments :**

1. Expenditure exceeded the grant by Rs.56,41,144; the excess requires regularisation.
2. In view of excess expenditure of Rs.56.41 lakhs, supplementary provision of Rs.50.70 lakhs obtained during the year proved inadequate.
3. Excess was the net result of excess and saving under various heads; the more important of which are mentioned in the succeeding notes.
4. Excess occurred mainly under :-

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(1)	2210-Medical and Public Health			
	B(b) 06-101-Prevention and control of Diseases			
	B(b).06-101(1)-Malaria Eradication Programme.			
	O. 52.57			
	S. 34.89			
	R. 27.55	115.01	181.34	+ 66.33

The reasons for anticipated excess of Rs.27.55 lakhs was reportedly due to revision of plan outlay.

The reasons for final excess of Rs.66.33 lakhs have not been intimated (December, 1994).



## GRANT NO.15 -MEDICAL DEPARTMENT conold.

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(ii)	B(b) 05-105-Education (Including education in pharmacy) B(b) 05-105(ii) Training.			
	O.24.66			
	R.37.01	61.67	61.67	....

Anticipated excess of Rs.37.01 lakhs was reportedly due to (i) revision of plan outlay, (ii) more tour performed and (iii) more payment for articles etc.

5. Excess mentioned at note 4 above was partly offset by saving under :-

Serial Number	Head	Total Grant	Actual Expenditure (In lakhs of rupees).	Excess (+) Saving (-)
(i)	2210-Medical and Public Health B(b) 05-105(1)(1)-Scholarship/Stipend			
	O. 84.50			
	S. 5.00			
	R. (-) 59.40	30.10	23.55	(-) 6.55

Anticipated saving of Rs.59.40 lakhs was reportedly due to revision of plan outlay.  
The reasons for final saving of Rs.6.55 lakhs have not been intimated (December, 1994).

(ii)	B(b) 06-Public Health B(b) 06-001-Direction and administration			
	O. 18.30			
	R. (-) 5.30	13.00	13.00	....

Anticipated saving of Rs.5.30 lakhs was reportedly due to (i) revision of plan outlay (ii) less requirement of fund and (iii) non filling up of vacant posts.

(iii)	B(b) 06-101(3)-T.B.Control Programme			
	O. 52.65			
	S. 0.40			
	R. 0.07	53.12	49.54	(-) 3.58

Anticipated excess of Rs.0.07 lakh was reportedly due to more payment on stationery articles, P.O.L.charges and clothes.  
The reasons for final saving of Rs.3.58 lakhs have not been intimated (December, 1994).



**GRANT NO.16-ART AND CULTURAL AFFAIRS DEPARTMENT  
(All Voted )**

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
<b>Revenue :</b>				
<b>Major Head :</b>				
<b>2205-Art and Culture,</b>				
	Rs.			
Original	1,02,69,000			
Supplementary	1,10,000	1,03,79,000	90,56,002	- 13,22,998
Amount surrendered during the year (March 1994)				7,25,000

**Notes and Comments:**

1. Out of the available saving of Rs.13.23 lakhs, Rs.7.25 lakhs were surrendered in March,1994.
2. As the actual expenditure did not come up even to the original provision, the supplementary provision of Rs.1.10 lakhs obtained during the year proved wholly unnecessary.
3. Saving occurred mainly under :-

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	2205-Art and Culture			
	B(a)102-Promotion of Art and Culture			
	B(a)102(i)-Grants in Aid			
	O. 68.31			
	R. 17.60	50.71	45.86	- 4.85

Anticipated Savings of Rs.17.60 lakhs was reportedly due to less requirement of fund. Reasons for less requirement of fund have not been stated.

The reasons for final saving of Rs. 4.85 lakhs have not been intimated (December, 1994).

4. Saving mentioned at Note 3 above was offset by excess under :-

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	2205-Art & Culture			
	B(a)001-Direction & Administration			
	O. 34.38			
	S. 1.10			
	R. 10.35	45.83	44.70	- 1.13

## GRANT NO.16-ART AND CULTURAL AFFAIRS DEPARTMENT-Concl'd.

Anticipated excess of Rs.10.35 lakhs was reportedly due to following factor:-

- (i) Revision of plan outlay
- (ii) More engagement of contingency staff
- (iii) More tours performed
- (iv) More payment made for P.O.L.charges
- (v) More requirement of stationery articles

The reasons for final saving of Rs. 1.13 lakhs have not been stated (December, 1994).

GRANT NO.17 - GAZETTEER DEPARTMENT  
(All Voted)

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
<b>Revenue :</b>				
Major Head : 2070- Other Administrative Services				
	Rs.			
Original	6,40,000			
Supplementary	44,000	6,84,000	6,79,414	- 4,586
Amount surrendered during the year(March 1994)				
				...

**GRANT NO.18-RESEARCH DEPARTMENT**  
(All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
<b>Revenue :</b>			
<b>Major Heads : 2205-Art and Culture</b>			
	Rs.		
Original	81,14,000		
Supplementary	2,55,000	83,69,000	81,27,441
Amount surrendered during the year (March 1994)			-2,41,559



**GRANT NO.19 - INDUSTRIES DEPARTMENT**  
(All Voted )

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
<b>Revenue :</b>			
Major Heads :2230-Labour and Employment, 2851-Village and Small Industries, 2853-Non-Ferrous Mining and Metallurgical Industries,2852-Industries and 2857-Other Industries			
	Rs.		
Original	5,04,17,000		
Supplementary	3,94,000		
	5,08,11,000	5,69,96,000	+ 61,85,000
Amount surrendered during the year (March 1994)			13,50,000

**Capital:**

Major Heads:4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries, 4875-Capital Outlay on other Industries, 6851-Loans for Village and Small Industries and 6885-Other Loans to Industries and Minerals			
	Rs.		
Original	1,02,00,000		
Supplementary	5,00,000		
	1,07,00,000	54,09,595	- 52,90,405
Amount surrendered during the year (March 1994)			28,00,000

**Notes and Comments:****Revenue:**

1. Expenditure exceeded the grant by Rs.61,85,000; the excess required regularisation.
2. In view of excess expenditure of Rs. 61.85 lakhs, supplementary provision of Rs. 3.94 lakhs made during the year proved inadequate. In view of surrender of Rs.13.50 lakhs, the excess expenditure amounts to Rs. 75,35,000.

## GRANT NO.19 - INDUSTRIES DEPARTMENT-contd.

3. Serial Number	Head	Total grant	Actual expenditure	Excess+ Saving-
		(In lakhs of rupees)		
(i)	2851 Village and Small Industries C(f)001 Direction and Administration			
	O. 1,82.38			
	S. 2.11			
	R. 11.00	195.49	338.39	+ 1,42.90

Anticipated excess of Rs.11.00 lakhs was reportedly due to (i) more tour performed (ii) increase in the rates of articles (iii) purchase of spare parts at high rates (iv) revision of plan allocation.

The reasons for final excess of Rs.1,42.90 lakhs have not been intimated (December, 1994).

(ii)	C(f)103-Handloom Industries			
	O. 76.45			
	R. 70.00	146.45	92.45	- 54.00

Augmentation of provision of Rs.70.00 lakhs was reportedly due to revision of plan allocation.

Reasons for final saving of Rs.54.00 lakhs have not been intimated (December, 1994).

(iii)	C(f)200-Other Village Industries			
	O. 34.80			
	R. 2.00	36.80	39.49	+ 2.69

Reasons for anticipated excess of Rs.2.00 lakhs and final excess of Rs. 2.69 lakhs have not been intimated (December, 1994).

4. Excess mentioned at Note 3 above were partly offset by saving under:-

Serial Number	Head	Total grant	Actual expenditure	Excess+ Saving-
		(In lakhs of rupees)		
	2875-Other Industries			
	C(b)(60)-Other Industries			
	C(b)60-109-Assistance to Public and Other Undertakings			
	O. 90.00			
	R. - 90.00	...	4.54	+ 4.54

Withdrawal of entire provision of Rs.90.00 lakhs was reportedly due to revision of plan allocation.

The reasons for incurring expenditure of Rs.4.54 lakhs without budget provision have not been intimated (December, 1994).

## GRANT NO.19-INDUSTRIES DEPARTMENT-CONTD.

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
---------------	------	-------------	--	-----------------

- (ii) 2851-Village and Small Industries  
C(f)107-Sericulture Industries

O.	35.50			
R.	- 14.00	21.50	20.51	- 0.99

Anticipated saving of Rs. 14.00 lakhs was reportedly due to adoption of measure of economy in expenditure.

Reasons for final saving of Rs.0.99 lakh have not been intimated (December, 1994).

- (iii) C(f)102-Small Scale Industries

O.	30.00			
R.	- 8.00	22.00	22.00	...

Anticipated saving of Rs.8.00 lakhs was reportedly due to curtailment of expenditure.

## Capital:

5. Out of the available saving of Rs.52.90 lakhs, Rs.28.00 lakhs only was surrendered.

6. In view of saving of Rs.52.90 lakhs, supplementary provision of Rs. 5.00 lakhs made during the year proved unnecessary.

7. Saving occurred mainly under:-

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	4875-Capital Outlay on Other Industries. C(b)60-Other Industries C(b)60-190-Share Capital to Handloom and Handicraft Development Corporation			
	O.	50.00		
	R.	- 30.00	20.00	15.00
				- 5.00

Anticipated saving of Rs.30.00 lakhs was reportedly due to adoption of measure of economy in expenditure.

Reasons for final saving of Rs.5.00 lakhs have not been intimated (December, 1994).

## GRAT NO.19-INDUSTRIES DEPARTMENT-CONCLD.

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(ii)	6885-Other Loans to Industries and Minerals 01-Loans to Industrial Financial Institutions			
	O. 10.00 R. 5.00	15.00	...	- 15.00

Reasons for non-utilisation of entire provision of Rs.15.00 lakhs have not been intimated (December, 1994).

(iii)	6851-Loans for Village and small Industries			
	O. 12.00	12.00	7.10	- 4.90

Reasons for final saving of Rs.4.90 lakhs have not been intimated (December, 1994).

8. Saving mentioned at Note 7 above was partly offset by excess under :-

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	4853-Capital Outlay on Non Ferrous Mining and Metallurgical Industries 190-Investment in Public Sector and Other Under-takings			
	O. 30.00 R. 2.00	32.00	32.00	...

Anticipated excess of Rs.2.00 lakhs was reportedly due to allocation of plan outlay.



## GRANT NO.20-LABOUR DEPARTMENT

(All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Revenue :			
Major Head : 2230-Labour and Employment			
Original	Rs. 39,73,000		
Supplementary	10,000	39,83,000	30,46,006
Amount surrendered during the year (March 1994)			7,00,000
Revenue:			

## Notes and comments:

1. Against the available saving of Rs.9.37 lakhs, Rs. 7.00 lakhs were surrendered in March 1994.
2. In view of final saving of Rs. 9.37 lakhs, supplementary provision of Rs.0.10 lakhs obtained in March 1994 proved wholly unnecessary.
3. Saving occurred mainly under :-

Serial Number	Head	Total grant	Actual expenditure	Excess + Saving -
		( In lakhs of rupees)		
(i)	2230-Labour and Employment			
	B(f)-01-Labour			
	B(f)-01-001-Direction & Administration			
	O. 29.73			
	S. 0.10			
	R.- 5.00	24.83	22.99	- 1.84

Anticipated saving of Rs.5.00 lakhs was reportedly due to less requirement of fund. Reasons for less requirement of fund have not been stated (December, 1994).

The reasons for final saving of Rs.1.84 lakhs have not been stated (December, 1994).

(ii)	B(f)-02-Employment			
	B(f)-02-001-Direction & Administration			
	O. 10.00			
	R.- 2.00	8.00	7.47	- 0.53

Anticipated saving of Rs. 2.00 lakhs was reportedly due to less requirement of fund. Reason for less requirement of fund have not been stated (December, 1994).

The reasons for final saving of Rs.0.53 lakh have not been stated (December, 1994).

**GRANT NO.21-FOOD AND NUTRITION  
(All Voted)**

Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
-----------------------	------------------------------	---------------------------

**Revenue :**

Major Head-2408 Food, Storage  
and Warehousing

	Rs.			
Original	18,67,75,000			
Supplementary	20,09,00,000	38,76,75,000	38,46,22,324	- 30,52,676

Amount surrendered during  
the year (March 1994)

**Capital:**

Major Head 4408-Capital Outlay  
on Food, Storage and Warehousing

	Rs.			
Original	3,88,39,000			
Supplementary	...	3,88,39,000	2,28,60,260	- 1,59,78,740

Amount surrendered during  
the year (March 1994)

12,39,000

**Notes and comments:**

**Capital:**

4. Out of the available saving of Rs. 159.79 lakhs, Rs. 12.39 lakhs only were surrendered in March 1994.

5. Saving occurred under :

Serial Number	Head	Total grant	Actual expenditure	Excess + Saving -
( In lakhs of rupees)				
(i)	4408- Capital Outlay on Food, Storage & Warehousing			
	C(a)-101-Procurement and supply			
	C(a)-101(i)-Procurement of Food Stuff and other essential commodities			
	O. 388.39			
	R.- 12.39	376.00	228.60	- 147.40

The reasons for anticipated saving of Rs.12.39 lakhs and final saving of Rs.147.40 lakhs have not been stated (December, 1994).

**GRANT NO.22 - CIVIL SUPPLIES DEPARTMENT**  
**(All Voted)**

		<b>Total grant Rs.</b>	<b>Actual expenditure Rs.</b>	<b>Excess+ Saving- Rs.</b>
<b>Revenue :</b>				
<b>Major Heads :3456-Civil Supplies and 2408-Food Storage and Warehousing</b>				
	<b>Rs.</b>			
Original	2,09,61,000			
Supplementary	7,05,000	2,16,66,000	2,08,55,577	- 8,10,423
Amount surrendered during the year (March 1994)				3,15,000

**GRANT NO.23 -FOREST DEPARTMENT  
(All Voted)**

Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
-----------------------	------------------------------	---------------------------

**Revenue :**

Major Heads :2406-Forestry and Wild  
Life and 3425-Ecology and Environment

Rs.

Original	20,09,51,000			
Supplementary	9,30,000	20,18,81,000	18,52,12,313	- 1,66,68,687
Amount surrendered during the year (March 1994)				1,08,90,000

**Capital :**

Major Head:4406-Capital Outlay on  
Forestry and Wild Life

Rs.

Original	20,00,000			
Supplementary	5,00,000	25,00,000	24,98,833	- 1,167
Amount surrendered during the year(March 1994)				...

**Notes and comments:**

**Revenue:**

1. Out of the available saving of Rs.166.69 lakhs, Rs.108.90 lakhs only were surrendered in March 1994.



## GRANT NO.23-FOREST DEPARTMENT-Contd.

2. As the expenditure did not come up even to the original provision, the supplementary provision of Rs.9.30 lakhs obtained in March 1994 proved wholly unnecessary.

3. Saving occurred mainly under :-

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	2406-Forestry and Wild Life C(a) 01.-102 Social and Farm Forestry C(a).01-102(i) State Plan schemes			
	O. 537.10			
	R. - 79.85	457.25	450.74	- 6.51

Anticipated saving of Rs.79.85 lakhs was reportedly due to less requirement of fund. Reasons for less requirement of fund have not been stated.

The reason for final saving of Rs.6.51 lakhs have not been intimated (December, 1994).

(ii)	C(a)01-070(2) Buildings C(a)01-070(2)(i)Major Works			
	O.180.00			
	R- 44.85	135.15	134.98	- 0.17

Anticipated saving of Rs.44.85 lakhs was reportedly due to curtailment of expenditure.

The reasons for final saving of Rs.0.17 lakh have not been intimated (December, 1994).

(iii)	C(a) 01-Forestry C(a)01-001-Direction & Administration			
	O. 740.82			
	R. - 7.20	733.62	712.96	- 20.66

## GRANT NO.23-FOREST DEPARTMENT-Contd.

Anticipated saving of Rs.7.20 lakhs was reportedly due to non filling up of vacant posts and curtailment of expenditure.

The reason for final saving of Rs.20.66 lakhs have not been intimated (December, 1994).

Serial Number	Head	Total grant	Actual expenditure	Excess+ Saving-
(In lakhs of rupees)				
(iv)	C(a)01-102 (2)-Compensatory Afforestation			
	O.	47.00	23.39	- 23.61

The reasons for final saving of Rs.23.62 lakhs have not been intimated (December, 1994).

(v)	C(a)01-070 Communications and Buildings			
	C(a)01-070(i) Roads			
	C(a)01-070(i)(1) Major Works.			
	O. 40.00			
	R.- 7.30	32.70	32.65	- 0.05

Anticipated saving of Rs.7.30 lakhs was reportedly due to curtailment of expenditure.

The reasons for final saving of Rs.0.05 lakh have not been intimated (December, 1994).

(vi)	C(a)01-005-Survey of Forest Resources			
	O.	66.37		
	R.	- 6.06	60.31	60.31

Anticipated saving of Rs.6.06 lakhs was reportedly due to curtailment of expenditure.

(vii)	C(a)01-070(i)(2) Maintenance			
	O.	6.88		
	R.	- 3.88	3.00	3.01

Anticipated saving of Rs.3.88 lakhs was reportedly due to curtailment of expenditure.

The reasons for final excess of Rs.0.01 lakh have not been intimated (December, 1994).

## GRANT NO.23-FOREST DEPARTMENT-Contd.

4. Saving mentioned at Note 3 above was partly offset by excess under:-

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	2406-Forestry and Wild Life C(a)-02-112 Public Gardens C(a)02-112(i) Other Charges (Recreation Forestry)			
	O.	42.35		
	R.	8.28	50.63	50.83 + 0.20

Anticipated excess of Rs.8.28 lakhs was reportedly due to (i) more requirement of Fund and more payment of Electric charges.

The reasons for final excess of Rs.0.20 lakhs have not been intimated (December, 1994).

(ii)	C(a)02-111-200-Zoological Park			
	O.	34.54		
	R.	5.51	40.05	39.97 - 0.08

Anticipated excess of Rs. 5.51 lakhs was reportedly due to the following

- (v) Purchase of spare parts.
- (vi) Payment of Telephone Bills

The reason for final saving of Rs. 0.08 lakh has not been intimated

O.	37.15			
S.	2.80	52.43	48.11	- 4.32
R.	12.4			

The reasons for final saving of Rs. 4.32 lakhs have not been intimated (December, 1994).



## GRANT NO.23-FOREST DEPARTMENT-Concl'd.

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(iv)	C(a)02- Environmental Forestry and Wild Life			
	C(a)02-110 Wild Life			
	C(a)02-110(i) State Schemes			
	O. 115.22			
	R. 5.52	120.74	119.81	- 0.93

Anticipated excess of Rs. 5.52 lakhs was reportedly due to (i) payment of Electric Bills at higher rate; (ii) more administrative expenditure for the control of poachers; (iii) more payment on Travelling Allowance Bills and (iv) payment of wages at higher rate.

The reasons for final saving of Rs.0.93 lakhs have not been intimated (December, 1994).

(v)	C(a)01-070(2) Buildings			
	C(a)01-070(2)(2) Maintenance			
	O. 14.94			
	S. 6.50			
	R. 2.80	24.24	24.05	- 0.19

Anticipated excess of Rs.2.80 lakhs was reportedly due to increase in the cost of materials.

The reasons for final saving of Rs.0.19 lakhs have not been intimated (December, 1994).

(vi)	C(a)01-800 Other Expenditure			
	C(a)01-800(1) Orchids and Mechanic logging and Marketing of Timbers			
	O. 65.33			
	R. 0.81	66.14	68.26	+ 2.12

Anticipated excess of Rs.0.81 lakhs was reportedly due to more payment of Dearness Allowance, Bonus and payment of daily allowance at higher rate.

The reasons for final excess of Rs. 2.12 lakhs have not been intimated (December, 1994).

(vii)	C(a)01-109 Extension and Training			
	C(a)01-109(2) Education and Training			
	O. 26.29			
	R. 3.31	29.60	28.65	- 0.95

Anticipated excess of Rs.3.31 lakhs was reportedly due to more payment on (i) Electric Charges; (ii) Travelling Bills & (iii) Repair of Vehicles.

The reasons for final saving of Rs.0.95 lakh have not been intimated (December, 1994).



GRANT NO.24- AGRICULTURE DEPARTMENT  
(All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
<b>Revenue :</b>			
Major Heads :2401-Crop Husbandry, 2415-Agricultural Research and Education and 2435-Other Agricultural Programmes			
	Rs.		
Original	11,99,92,000		
Supplementary	12,72,000	12,12,64,000	10,55,03,721 - 1,57,60,279
Amount surrendered during the year (March 1994)			1,32,68,000

Capital:

Major Head :6435-Loans for  
Agricultural Programmes

	Rs.		
Original	5,00,000		
Supplementary	...	5,00,000	... - 5,00,000
Amount surrendered during the year (March 1994)			5,00,000

Notes and comments:

**Revenue:**

1. Out of the available saving of Rs. 157.60 lakhs, Rs. 132.68 lakhs only were surrendered in March 1994.

2. As the expenditure did not come up even to the original provision, the supplementary provision of Rs. 12.72 lakhs obtained during the year proved wholly unnecessary.

3. Large amounts of saving occurred in the year 1991-92 and 1992-93 also

## GRANT NO.24- AGRICULTURE DEPARTMENT -contd.

Serial Number	Saving occurred mainly under :-		Total grant	Actual expenditure	Excess + Saving -
	Head	( In lakhs of rupees)			
(i)	2435-Other Agricultural Programmes				
	C(a)01-Marketing and quality control				
	C(a)101-Marketing Facilities				
	O.	89.46			
	S.	0.17			
	R.	- 44.41	45.22	21.88	- 23.34

The reasons for anticipated saving of Rs.44.41 lakhs and final saving of Rs. 23.34 lakhs have not been stated (December, 1994).

(ii)	2401- Crop Husbandry				
	C(a)107-Plant Protection				
	O.	99.78			
	S.	0.80			
	R.	- 23.40	77.18	77.18	...

Anticipated saving of Rs.23.40 lakhs was reportedly due to curtailment of expenditure as a measure of economy.

(iii)	C(a)103-1- Seeds (High yielding varieties programme)				
	O.	172.28			
	S.	1.00			
	R.	- 19.25	154.03	154.03	...

Anticipated saving of Rs.19.25 lakhs was reportedly due to curtailment of expenditure as a measure of economy.

(iv)	C(a)105-Manures and Fertilizers				
	O.	67.65			
	S.	0.12			
	R.	- 16.77	51.00	51.00	...

Anticipated saving of Rs.16.77 lakhs was reportedly due to non purchase of vehicles and curtailment of expenditure as a measure of economy.

(v)	C(a)109-1 Extension and Training				
	O.	94.83			
	S.	2.50			
	R.	- 15.80	81.53	81.53	...

Anticipated saving of Rs.15.80 lakhs was reportedly due to non filling up of vacant posts and curtailment of expenditure as a measure of economy.

## GRANT NO.24- AGRICULTURE DEPARTMENT -contd.

Serial Number	Head	Total grant	Actual expenditure	Excess + Saving -
( In lakhs of rupees)				
(vi)	C(a)113 Agricultural Engineering			
	O. 73.80			
	R. - 6.80	67.00	67.00	...

Anticipated saving of Rs.6.80 lakhs was reportedly due to non filling up of vacant posts and curtailment of expenditure as a measure of economy.

(vii)	C(a)104 Agriculture Farms			
	O. 43.97			
	S. 0.87			
	R. -6.60	38.24	38.24	...

Anticipated saving of Rs.6.60 lakhs was reportedly due to curtailment of expenditure as a measure of economy.

(viii)	2415- Agriculture Research and Education			
	C(a)004- Agriculture Research			
	O. 16.00			
	R. - 4.90	11.10	10.65	- 0.45

The reasons for anticipated saving of Rs.4.90 lakhs and final saving of Rs.0.45 lakh have not been stated (December, 1994).

(ix)	2401- Crop Husbandry			
	C(a)103-2 Seeds (Multiplication and Distribution of Seeds)			
	O. 42.06			
	S. 0.45			
	R. - 5.10	37.41	37.41	...

Anticipated saving of Rs.5.10 lakhs was reportedly due to curtailment of expenditure as a measure of economy.

5. Saving mentioned at Note 4 above was partly offset by excess under :-

Serial Number	Head	Total grant	Actual expenditure	Excess + Saving -
( In lakhs of rupees)				
(i)	2401- Crop Husbandry			
	C(a)001- Direction & Administration			
	O. 346.25			
	S. 6.66			
	R. 7.95	360.86	359.73	- 1.13

Anticipated excess of Rs.7.95 lakhs was reportedly due to payment of more wages and daily allowance and for more expenditure on P.O.L./spare parts etc. for price hike.

The reasons for final saving of Rs.1.13 lakhs have not been intimated (2202/1994).

## GRANT NO.24- AGRICULTURE DEPARTMENT -concl'd.

Serial Number	Head	Total grant	Actual expenditure	Excess + Saving -
	( In lakhs of rupees)			
(ii)	C(a)108(i)- Potato			
	O.	138.84		
	S.	0.15		
	R.	1.65	140.64	140.64

Anticipated excess of Rs.1.65 lakhs was reportedly due to more payment on Electricity Charges and for purchase of more materials than anticipated.

## Capital:

6. Entire provision of Rs.5.00 lakhs remained unutilised. Reasons therefore have not been stated (December, 1994).

7. In the year 1992-93 also, entire provision under capital remained unutilised and unsurrendered.



**GRANT NO.25-REHABILITATION AND SETTLEMENT DEPARTMENT**  
(All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
--	-----------------------	------------------------------	---------------------------

**Revenue :**

Major Heads :2235-Social  
Security and Welfare,  
2551-Hill Areas and 2245 - Relief on  
account of Natural Calamities

Rs.

Original	2,07,68,000		
Supplementary	4,76,000	2,12,44,000	2,13,12,401 + 68,401

Amount surrendered  
during the year (March 1994)

**Notes and Comments:**

1. Expenditure exceeded the grant by Rs. 68,401; the excess requires regularisation.
2. In view of excess expenditure of Rs. 0.68 lakh, supplementary provision of Rs. 4.76 lakhs obtained in March 1994 proved inadequate.
3. Excess occurred mainly under :-

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
	2235- Social Security and Welfare			
	001- Rehabilitation			
	B(G)001- Direction & Administration			
O.		5.31		
S.		3.54		
R.		- 0.07		
		8.78	9.44	+ 0.66

Anticipated saving of Rs. 0.07 lakh was reportedly due to less engagement of contingency staff.

The reasons for final excess of Rs. 0.66 lakh have not been intimated (December, 1994).

**GRANT NO.26-RURAL WORKS DEPARTMENT**  
(All voted)

Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
-----------------------	------------------------------	---------------------------

**Revenue :**

Major Heads :2202-General Education,  
2215-Water Supply and Sanitation,  
2216-Housing, 2401-Crop Husbandry,  
2402-Soil and Water Conservation  
2405 Fisheries, 2501-Special Programme  
for Rural Development,2701-Major and  
Medium Irrigation, 2702-Minor  
Irrigation,2705-Command Area  
Development,2810-Non-Conventional  
Sources of Energy and  
3054-Roads and Bridges

Rs.

Original	39,73,36,000		
Supplementary	...	39,73,36,000	39,33,18,833 - 40,17,167
Amount surrendered during the year (March 1994)			2,91,88,000

**Capital:**

Major Heads:4202-Capital Outlay on  
Education, Sports,Art and Culture  
4215-Capital Outlay on Water Supply and  
Sanitation,4401-Capital Outlay on  
Crop Husbandry,4402-Capital Outlay on Soil  
and Water Conservation,4405-Capital Outlay on  
Fisheries, 4515-Capital Outlay on  
Rural Development,4702-Capital Outlay  
on Minor Irrigation,5054-Capital Outlay on  
Roads and Bridges and 5475-Capital  
Outlay on Other General Economic services

Rs.

Original	14,56,95,000		
Supplementary	...	14,56,95,000	13,15,55,509 - 1,41,39,491
Amount surrendered during the year (March 1994)			1,31,30,000

## GRANT NO.26-RURAL WORKS DEPARTMENT-Contd.

Notes and Comments:  
Capital:

1. Out of the available saving of Rs.1,41.39 lakhs, Rs.1,31.30 lakhs was surrendered in March 1994.

2. Savings occurred mainly under :-

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
---------------	------	-------------	--	-----------------

(i)	5054-Capital Outlay on Roads and Bridges C(G)04- District & Other Roads C(G)04-800 Other Expenditure C(G)-04-800 (i) Construction of Rural link Roads			
	O. 10,45.00			
	R. - 113.00	932.00	931.87	- 0.13

The reasons for anticipated saving of Rs.113.00 lakhs and final saving of Rs. 0.13 lakh have not been stated (December, 1994).

(ii)	4215-Capital Outlay on Water Supply and Sanitation B(c)01-Water Supply B(c)01-800 Other Expenditure B(c)01-800(i) Major Works			
	O. 125.00			
	R. - 15.00	110.00	109.97	- 0.03

Anticipated saving of Rs. 15.00 lakhs was reportedly due to curtailment of expenditure as a measure of economy.

The reasons for final saving of Rs. 0.03 lakh have not been stated (December, 1994).

(iii)	5054-Capital Outlay on Roads & Bridges C(G)04-800 Other Expenditure C(G)04-800(3) Major Works Buildings			
	O. 90.00			
	R. - 10.00	80.00	79.56	- 0.44

The reasons for anticipated saving of Rs.10.00 lakhs have not been stated (December, 1994).

The reasons for final saving of Rs.0.44 lakh have not been intimated (December, 1994).

## GRANT NO.26-RURAL WORKS DEPARTMENT-Contd.

Serial Number	Head	Total grant	Actual expenditure	Excess + Saving -
	( In lakhs of rupees)			
(iv)	4702- Capital Outlay on Minor Irrigation			
	C(d)-800 Other Expenditure			
	C(d)-800(i) Other Major Works			
	O. 90.00			
	R. - 8.00	82.00	81.70	- 0.30

The reasons for anticipated saving of Rs. 8.00 lakhs and final saving of Rs. 0.30 lakh have not been stated (December, 1994).

(v)	4402-Capital Outlay on Soil and Water Conservation			
	C(a)-800 Other Expenditure			
	C(a)-800(i) Major Works			
	O. 75.00			
	R. - 5.00	70.00	69.76	- 0.24

The reduction of provision of Rs. 5.00 lakhs was reportedly due to lower demand for fund.

The reasons for final saving of Rs. 0.24 lakh have not been intimated (December, 1994).

(vi)	4405-Capital Outlay on Fisheries			
	C(a)-800 Other Expenditure			
	C(a)-800(i) Major Works Buildings			
	O. 25.00			
	R. - 3.00	22.00	20.63	- 1.37

Anticipated saving of Rs. 3.00 lakhs was reportedly due to adoption of measure of economy in expenditure.

The reasons for final saving of Rs. 1.37 lakhs have not been stated (December, 1994).

(vii)	4202-Capital Outlay on Education, Sports Art and Culture			
	B(a)01-800(2) Construction of Buildings for Library Department			
	O. 3.00			
	R. - 1.25	1.75	1.05	- 0.70

The reasons for anticipated saving of Rs. 1.25 lakhs and final saving of Rs. 0.70 lakh have not been stated (December, 1994).

8. Saving mentioned at Note 2 above was partly offset by excess under:-



## GRANT NO.26-RURAL WORKS DEPARTMENT-Concl'd.

Serial Number	Head	Total grant	Actual expenditure	Excess+ Saving-
---------------	------	-------------	--------------------	-----------------

(In lakhs of rupees)

(i)	4202-Capital Outlay on Education, Sports, Arts and Culture B(a)01-800 Other Expenditure B(a)01-800(i) Construction of Buildings for Primary School			
	R.	10.00	10.00	8.06 - 1.94

The provision of Rs.10.00 lakhs made by way of re-appropriation was reportedly due to high cost of building materials.

The reasons for final saving of Rs. 1.94 lakhs have not been stated (December, 1994).

(ii)	4515-Capital Outlay on Rural Development C(b)101-Rural Development C(b)101(i)-Buildings			
	R.	7.77	7.77	5.28 - 2.49

The provision of Rs.7.77 lakhs made by way of re-appropriation was reportedly due to high cost of building materials.

The reasons for final saving of Rs.2.49 lakhs have not been stated (December, 1994).

(iii)	4401-Capital Outlay on Crop. Husbandry C(a)01-Crop Husbandry C(a)01-800 Other Expenditure C(a)01-800(i) Buildings			
	R.	4.08	4.08	2.17 - 1.91

The reasons for making provision of Rs.4.08 lakhs by way of re-appropriation have not been stated (December, 1994).

The reasons for final saving of Rs. 1.91 lakhs have not been intimated.

(iv)	5475-Capital Outlay on Other General Equipment Economic Services B(J)102(i) Civil Supplies B(J)102(i)(2) Buildings			
	O.	3.95		
	R.	2.10	6.05	5.51 - 0.54

The reasons for anticipated excess of Rs.2.10 lakhs and final saving of Rs. 0.54 lakh have not been stated (December, 1994).

**GRANT NO.27-PANCHAYAT DEPARTMENT  
(All Voted)**

Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
-----------------------	------------------------------	---------------------------

**Revenue :**

**Major Head:2515-Other Rural  
Development Programme**

Rs.

Original	56,88,000		
Supplementary	1,52,000	58,40,000	58,40,000
Amount surrendered the year (March 1994)			...

**GRANT NO.28-ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT  
(All Voted)**

Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
-----------------------	------------------------------	---------------------------

**Revenue :**

Major Heads: 2403-Animal Husbandry,  
2404-Dairy Development and  
2415-Agricultural Research and Education

Rs.

Original	7,46,65,000			
Supplementary	2,55,000	7,49,20,000	7,72,77,451	+ 23,57,451

Amount surrendered during  
the year (March 1994)

...

**Notes and comments:**

- Expenditure exceeded the grant by Rs.23,57,451; the excess requires regularisation.
- In view of excess expenditure, of Rs. 23.57 lakhs, supplementary provision of Rs. 2.55 lakhs obtained in March 1994 proved inadequate.
- Excess expenditure under this grant was also noticed in the year 1991-92 & 1992-93 amounting to Rs. 30,52,801 and Rs. 30,87,981 respectively.
- Excess is the net result of excess and savings under various heads, the more important of which are mentioned in the succeeding notes.
- Excess occurred mainly under :-

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	2403-Animal Husbandry C(a)001-Direction and Administration			
	O.	107.18		
	R.	- 0.70	106.48	130.23
				+ 23.75

Anticipated saving of Rs. 0.70 lakh was reported due to non filling up of vacant posts.

The reason for final excess of Rs.23.75 lakhs have not been intimated (December, 1994)..



## GRANT NO.28 -ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT-Contd.

Serial Number	Head	Total grant	Actual expenditure	Excess+ Saving-
		(In lakhs of rupees)		
(ii)	C(a)105-Piggery Development			
	O.	29.14		
	R.	7.44		
	The reasons for augmentation of provision of Rs.7.44 lakhs have not been stated (December, 1994).	36.58	37.16	+ 0.58

The reason for final excess of Rs.0.58 lakh have not been intimated (December, 1994).

(iii)	C(a)102-Cattle & Buffalo Development			
	O.	179.47		
	R.	- 1.33		
	Anticipated saving of Rs.1.33 lakhs was reportedly due to non filling up of vacant posts.	178.14	184.81	+ 6.67

The reasons for final excess of Rs.6.67 lakhs have not been intimated (December, 1994).

(iv)	C(a)103-Poultry Development			
	O.	86.21		
	R.	2.19		
	Anticipated excess of Rs.2.19 lakhs was reportedly due to increased cost of P.O.L., repair of vehicles.	88.40	88.91	+ 0.51

The reasons for final excess of Rs.0.51 lakh have not been intimated (December, 1994).

6. Excess mentioned at Note 5 above was partly offset by saving under:-

Serial Number	Head	Total grant	Actual expenditure	Excess+ Saving-
		(In lakhs of rupees)		
(i)	2404-Dairy Development			
	C(a)102-Cattle Cum Dairy Development Project			
	O.	35.40		
	S.	2.20		
	R.	12.59		
	Anticipated excess of Rs.12.59 lakhs was reportedly due to repair of vehicles and more requirement of fund than anticipated. Reasons for more requirement of fund have not been stated (December, 1994).	50.19	32.69	- 17.50

The reason for final saving of Rs.17.50 lakhs have not been intimated (December, 1994).

(ii)	C(a)001-Direction and Administration			
	O.	4.50		
	R.	- 4.50		
	Withdrawal of entire provision of Rs. 4.50 lakhs was reportedly due to non filling up of vacant posts.	...	...	...



## GRANT NO.28 -ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT-Concl'd.

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
---------------	------	-------------	--	-----------------

iii) 2403-Animal Husbandry  
C(a)107 Fodder & Feed Development

O.	36.70			
R..	- 4.43	32.27	32.95	+ 0.68

Anticipated saving of Rs.4.43 lakhs was reportedly due non filling up of vacant posts.

The reason for final excess of Rs.0.68 lakh have not been intimated (December, 1994).

(iv) C(a)106-Other live stock Development  
C(a)106(i)-Materials and Supplies

O.	3.00			
R.	- 1.20	1.80	1.77	- 0.03

The reasons for anticipated saving of Rs.1.20 lakhs and final saving of Rs. 0.03 lakh have not been intimated (December, 1994).

**GRANT NO.29 CO-OPERATIVE DEPARTMENT**  
(All Voted)

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
<b>Revenue :</b>				
<b>Major Head:2425-Co-operation</b>				
	Rs.			
Original	1,78,10,000			
Supplementary	75,000	1,78,85,000	1,62,09,007	- 16,75,993
Amount surrendered during the year (March 1994)				11,00,000

**Capital:**

**Major Heads:4425-Capital Outlay  
on Co-operation and  
6425-Loans for Co-operation**

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Original	57,00,000			
Supplementary	...	57,00,000	45,50,000	- 11,50,000
Amount surrendered during the year (March 1994)				11,00,000

**Notes and comments :****Revenue:**

- Out of the available saving of Rs.16.76 lakhs, only Rs.11.00 lakhs were surrendered in March 1994.
- As the expenditure did not come up even to the original provision of Rs.178.10 lakhs, supplementary provision of Rs.0.75 lakh obtained in March 1994 proved wholly unnecessary.

## 3. Saving occurred mainly under :

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	2425-Co-operation			
	C(a)001-Direction and Administration			
	O.	167.52		
	R.	-11.00	151.47	- 5.05

Anticipated saving of Rs.11.00 lakhs was reportedly due to (i) non filling up of vacant posts, (ii) less engagement of contingency staff.

The reasons for final saving of Rs.5.05 lakhs have not been stated (December, 1994).

## GRANT NO 29 CO-OPERATIVE DEPARTMENT-Concl'd.

## Capital:

4. Out of available saving of Rs.11.50 lakhs Rs.11.00 lakhs were surrendered during the year.

5. Saving occurred mainly under :-

Serial Number	Head	Total grant	Actual expenditure	Excess + Saving -
( In lakhs of rupees )				
(i)	4425-Capital Outlay on Co-operation			
	C(a)200 Other Expenditure			
	C(a)200(i) Share Capital			

O.	16.00			
R.	- 8.00	8.00	7.34	- 0.66

The reasons for anticipated saving of Rs.8.00 lakhs and final saving of Rs.0.66 lakh have not been stated (December, 1994).

(ii) 6425-Loans for Co-operation  
E-108-Loans to other Co-operation

O.	41.00			
R.	- 8.00	38.00	38.16	+ 0.16

The reasons for anticipated saving of Rs.8.00 lakhs and final excess of Rs. 0.16 lakh have not been stated (December, 1994).



**GRANT NO.30-STATE TRANSPORT DEPARTMENT**  
(All voted)

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
<b>Revenue :</b>			
<b>Major Head: 3055-Road Transport</b>			
	Rs.		
Original	4,98,27,000		
Supplementary	3,85,000	5,02,12,000	7,00,03,467 + 1,97,91,467

Amount surrendered during the year (March 1994) 1,08,000

**Capital:**

**Major Head :5055-Capital  
Outlay on Road Transport**

	Rs.		
Original	2,01,00,000		
Supplementary	...	2,01,00,000	1,58,02,246 - 42,97,754
Amount surrendered during the year (March 1994)			3,55,000

**Notes and comments :**

**Revenue :**

- The Expenditure exceeded the grant by Rs.1,97,91,467 ; the excess requires regularisation.
- In view of excess expenditure of Rs.197.91 lakhs, supplementary provision of Rs.3.85 lakhs made during the year proved inadequate. In view of surrender of Rs. 1.08 lakhs, the actual excess expenditure amounted to Rs.1,98,99,467.



## GRANT NO.30-STATE TRANSPORT DEPARTMENT-Contd.

## 3. Excess occurred mainly under :

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	3055-Road Transport C(G)800-Other Expenditure C(G)800(2)-Management (a)			
	O. 75.45			
	R. 0.58	76.03	194.70	+ 118.67

Anticipated excess of Rs.0.58 lakh was reportedly due to more tour performed by the officials.

The reasons for final excess of Rs.118.67 lakhs have not been intimated (December, 1994).

## (ii) C(G)800 Operation (b)

O.	403.33			
S.	3.85			
R.	8.31	415.49	495.81	+ 80.32

The reasons for anticipated excess of Rs.8.31 lakhs have not been stated (December, 1994).

The reasons for final excess of Rs.80.32 lakhs have not been intimated (December, 1994).

## 4. Excess mentioned at Note 5 above was partly offset by saving under:

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	3055-Road Transport Directorate of Transport Office C(G)001-Direction & Administration			
(i)	O. 17.24			
	R. - 8.25	8.99	8.99	...

Anticipated saving of Rs. 8.25 lakhs was reportedly due to curtailment of expenditure as a measure of economy.

## (ii) C(G)800(i)(1)-Antipollution and cost of Equipments

O.	2.00			
R.	- 1.58	0.42	0.42	...

The reasons for anticipated saving of Rs. 1.58 lakhs have not been stated (December, 1994).

## GRANT NO.30-STATE TRANSPORT DEPARTMENT-Concl'd.

## Capital:

5. Out of available saving of Rs.42.98 lakhs, Rs. 3.55 lakhs only were surrendered during the year.

Saving occurred mainly under :-

Serial Number	Head	Total grant ( In lakhs of rupees )	Actual expenditure	Excess + Saving -
(i)	5055-Capital Outlay on Road Transport C(G)102-Acquisition of fleet			
	O. 168.00			
	R. - 22.00	146.00	99.36	- 46.64

The reasons for anticipated saving of Rs.22.00 lakhs and final saving of Rs.46.64 lakhs have not been stated (December, 1994).

(ii) C(G)100(i)-Building of Directorate of Transport

O. 16.00  
R. - 16.00

...

...

...

Anticipated saving of Rs. 16.00 lakhs was reportedly due to revision of plan allocation.

6. Saving mentioned at Note 8 above was partly offset by excess under :-

Serial Number	Head	Total grant ( In lakhs of rupees )	Actual expenditure	Excess + Saving -
(i)	C(G)103-Workshop Facilities/ Railway out Agency			
	O. 17.00			
	R. 34.45	51.45	58.67	+ 7.22

The reasons for anticipated excess of Rs.34.45 lakhs and final excess of Rs.7.22 lakhs have not been stated (December, 1994).

## GRANT NO.31 - PUBLIC WORKS DEPARTMENT

(All Voted)

Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
-----------------------	------------------------------	---------------------------

## Revenue :

Major Heads: 2059-Public Works,  
2202-General Education  
2205-Art and Culture,  
2235-Social Security and Welfare,  
2215-Water Supply and Sanitation,  
2435-Agricultural Marketing and  
Quality Control and  
3053-Civil Aviation

Rs.

Original	20,01,44,000			
Supplementary	81,08,000	20,82,52,000	35,81,26,249	+14,98,74,249

Amount surrendered during  
the year (March 1994)

## Capital :

Major Heads: 4059-Capital Outlay on  
Public Works, 4202-Capital Outlay on  
Education, Sports, Art and Culture  
4210-Capital Outlay on Medical and  
Public Health, 4215-Capital Outlay on  
Water Supply and Sanitation, 4220-Capital  
Outlay on Information and Publicity,  
4235-Capital Outlay on Social Security & Welfare  
4250-Capital Outlay on Other Social  
Services, 4401-Capital Outlay on Crop  
Husbandry, 4403-Capital Outlay on Animal  
Husbandry, 4415-Capital Outlay on  
Agricultural Research and Education  
4404-Capital Outlay on Dairy  
Development, 4435-Capital Outlay on Other  
Agricultural Programme  
4515-Capital Outlay on  
Rural Development,  
4851-Capital Outlay on Village and  
Small Industries, 4885-Capital Outlay on  
Industries and Minerals,



## GRANT NO.31 - PUBLIC WORKS DEPARTMENT Contd.

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
5053-Capital Outlay on Civil Aviation			
5055-Capital Outlay on Road Transport,			
5425-Capital Outlay on Other Scientific			
and Environmental Research,			
5452-Capital Outlay on Tourism, 5475-Capital			
Outlay on other General Economic Services			
	Rs.		
Original	39,15,34,000		
Supplementary	...	39,15,34,000	32,59,02,892
			-6,56,31,108
Amount surrendered during			
the year (March 1994)			6,09,66,000

## Notes and Comments :-

## Revenue :

1. The amount of excess expenditure shown above does not include an expenditure of Rs.24,94.91 lakhs(net) incurred by the Department during the year which is still to be adjusted by the Department in its books. This amount is lying under Part III Public Account under the head of account "8782-Cash Remittances etc.- Items adjustable by P.W.D".

Actual expenditure under the grant would have, therefore, been Rs.60,76.17 lakhs against the total provision of Rs.20,82.52 lakhs had the amount been adjusted in the accounts by the department in time.

This also does not include an amount of Rs.30,49.61 lakhs(net) lying outstanding for the period prior to 1993-94 pending final adjustment by the department in its books.

2. The expenditure exceeded the grant by Rs.14,98,74,249; the excess requires regularisation

3. In view of excess expenditure of Rs.14,98.74 lakhs, Supplementary Provision of Rs.81.08 lakhs obtained in March 1994 proved inadequate.



## GRANT NO.31-PUBLIC WORKS DEPARTMENT-Contd.

4. Excess occurred mainly under :

Serial Number	Head	Total grant	Actual expenditure (In lakhs .of rupees)	Excess+ Saving-
(i)	2059-Public Works- A(d) 80 - General A(d)80-799 Suspense			
	O. ....	....	14,01.61	(+)14,01.61

Reasons for incurring expenditure without provision of funds have not been stated (December, 1994).

(ii)	A(d)80-102-Maintenance			
	O. 283.79	283.79	358.84	(+)75.05

The reasons for final excess of Rs.75.05 lakhs have not been intimated (December, 1994).

(iii)	A(d)80-051-Construction			
	O. 29.89			
	S. 8.29			
	R. 31.71	69.89	69.89	.....

Augmentation of provision of Rs.31.71 lakhs was reportedly due to more requirement of fund. Specific reason for requirement of more fund have not been stated (December, 1994).

(iv)	2215-Water Suply and Sanitation B(c)01-Water Supply B(c)01-101-Urban Water Supply.			
	O. 95.03			
	S. 1.67	96.70	105.38	(+)8.68

The reasons for final excess of Rs.8.68 lakhs have not been intimated (December, 1994).

(v)	2059-Public Works A(d)80-Genral A(d)80-052-Machinery and Equipments			
	O. 497.25	497.25	502.26	(+)5.01

The reasons for final excess of Rs.5.01 lakhs have not been intimated (December, 1994).

## GRANT NO.31-PUBLIC WORKS DEPARTMENT-Contd.

5. Excess mentioned at note 3 above was partly offset by saving under :-

Serial Number	Head	Total Grant	Actual Expenditure	Excess(+) Saving(-)
		(In lakhs of rupees)		
(i)	2059-Public Works			
	A(d)80-General			
	A(d)80-001(2)-Execution			
	O.	773.70		
	R.	-30.07	743.63	743.63 ...

Withdrawal of provision of Rs.30.07 lakhs was reportedly due to less requirement of fund.

6. (a) Suspense Transactions: The expenditure under the grant includes Rs.14,01.61 lakhs booked under "Suspense", which is not a final head of account. It accommodates transactions pending their adjustment to the final head of account. Therefore, balances under "Suspense" head are carried forward from year to year. Under the head "Suspense", three sub-heads, viz. (i) stock (ii) purchase and (iii) Miscellaneous Works Advances are operated in the books of the State. The nature of transactions under each of these heads is explained below :-

(i) Stock - To this head are charged the value of materials acquired, not for any particular work but for the general use of the division. It is credited with the value of materials issued for use on works or sold or transferred to other division. This sub-head will, therefore, have a plus or debit balance normally for the book value of materials held in stock and unadjusted charges connected with manufacture, if any.

(ii) Purchase - Upto March, 1966 value of materials received for specific work or for general purpose, but not paid for within the month, was adjusted by debit to the accounts of the work or stock with corresponding credit to "Purchase".

The value of such materials when paid for or adjusted by transfer was debited to the suspense head "Purchase" clearing the initial credit. With the account of the work and stock, are now operated for recording the value of materials pending payment. The suspense head "Purchase" thus shows old balance representing value of materials received but still not paid for or adjusted.

(iii) Miscellaneous Works Advance - Under this sub-head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from government servants. etc. A debit balance under the sub-head thus represents recoverable amount.

## GRANT NO.31-PUBLIC WORKS DEPARTMENT-Contd.

(b) An analysis of transactions under the head "Suspense" included in this grant during 1993-94 is given below :-

Sub-head	Opening balance on 1st April, 1993 (Debit & Credit)	Debit	Credit	Closing Balance on 31st March, 1994 (Debit & credit)
Stock	10,55.39	13,47.49	15,39.04	8,63.84
Purchase	- 21,86.40	...	...	- 21,86.40
Miscellaneous Works Advance Workshop	6,15.44	54.12	34.46	6,35.04
Suspense	1,31.10	...	0.06	1,31.04
<b>Total:</b>	<b>- 3,84.47</b>	<b>14,01.61</b>	<b>15,73.56</b>	<b>- 5,56.42</b>

(a) The balance prior to 15th August, 1975 have not been transferred proforma from the Central Government except to the extent mentioned at footnote (y) at page 25 of the Appropriation Accounts 1977-78.

## Capital :-

7. Out of available saving of Rs.6,56.31 lakhs, Rs.609.66 lakhs were surrendered during the year.

8. Saving was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.

9. Saving occurred mainly under :-

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(1)	4215-Capital Outlay on Water Supply and Sanitation			
	B(c)01-Water Supply			
	B(c)01-800-Other Expenditure			
	B(c)01-800(1)-Other Major Works			
	O.	506.00		
	R.(-)	209.00		
		297.00	297.02	(+)0.02
	Anticipated saving of Rs.209.00 lakhs was reportedly due to revision of Plan Outlay.			
	The reasons for final excess of Rs.0.02 lakh have not been intimated (December, 1994).			



## GRANT NO.31-PUBLIC WORKS DEPARTMENT-Contd.

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(ii)	4202-Capital Outlay on Education, Sports, Arts & Culture B(a)01-Other Buildings B(a)01-800-Other Expenditure B(c)01-800(1)-Buildings(General)			
	O. 1369.01			
	R. -187.42	1181.59	1184.34	(+)2.75
	Anticipated saving of Rs.187.42 lakhs was reportedly due to revision of plan outlay. The reasons for final excess of Rs.2.75 lakhs have not been intimated (December, 1994).			
(iii)	4401-Capital outlay on Crop Husbandry C(a)800(1)-Buildings for Agriculture Department			
	O. 152.00			
	R. -92.93	59.07	58.65	(-)0.42
	Anticipated saving of Rs.92.93 lakhs was reportedly due to revision of plan outlay. The reasons for final saving of Rs.0.42 lakh have not been intimated (December, 1994).			
(iv)	4210-Capital outlay on Medical and Public Health B(b)80-General B(b)80-800-Other Expenditure B(b)80-800(1)-Buildings			
	O. 252.11			
	R. -59.25	192.86	193.05	(+)0.19
	The reasons for anticipated saving of Rs.59.25 lakhs have not been stated (December, 1994). The reasons for final excess of Rs.0.19 lakh have not been intimated (December, 1994).			
(v)	5055-Capital Outlay on Road Transport C(g)800-Other Expenditure C(g)800(1)-Other Major Works			
	O. 175.00			
	R. -44.80	130.20	131.63	(+)1.43
	The reasons for anticipated saving of Rs.44.80 lakhs and final excess of Rs.1.43 lakhs have not been intimated (December, 1994).			



## GRANT NO.31-PUBLIC WORKS DEPARTMENT-Contd.

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(vi)	5053-Capital Outlay on Civil Aviation C(g)80-General C(g)80-800-Other Expenditure C(g)80-800(1)-Other Major Works			
	O. 301.31			
	R. -34.31	267.00	266.01	(-)0.99
	Anticipated saving of Rs.34.31 lakhs was reportedly due to revision of plan outlay.			
	The reasons for final saving of Rs.0.99 lakh have not been intimated (December, 1994).			
(vii)	5452-Capital Outlay on Tourism C(j)800-Other Expenditure C(j)800(1)-Buildings			
	O. 54.00			
	R. -36.75	17.25	19.71	(+)2.46
	The reasons for anticipated saving of Rs.36.75 lakhs and final excess of Rs.2.46 lakhs have not been stated (December, 1994).			
(viii)	4059-Capital Outlay on Public Works A(80)800-Other Expenditure A(80)800(1)-Other Major works including Jail Building			
	O. 524.00			
	R. -39.00	485.00	490.74	(+)5.74
	Anticipated saving of Rs.39.00lakhs was reportedly due to revision of plan outlay.			
	The reasons for final excess of Rs.5.74 lakhs have not been intimated (December, 1994).			
(ix)	4404-Capital Outlay on Diary Development C(a)800-Other Expenditure C(a)800(1)-Buildings			
	O. 18.00			
	R. -18.00			
	The reasons for withdrawal of entire provision by way of re-appropriation have not been stated (December, 1994).			

## GRANT NO.31-PUBLIC WORKS DEPARTMENT-Contd.

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
------------------	------	----------------	---	--------------------

- (x) 4435-Capital Outlay on Other Agricultural Programmes  
C(a)01-Marketing and Quality Control  
C(a)01-800-Other Expenditure  
C(a)01-800(1)-Buildings

O. 15.00  
R. -15.00

Withdrawal of entire provision by way of re-appropriation was reportedly due to revision of plan outlay.

- (xi) 4401-Capital outlay on Crop Husbandry  
C(a)800(2)-Building for Horticultural Development

O. 90.00  
R. -13.06

76.94

76.81

(-)0.13

Reduction of provision of Rs.13.06 lakhs was reportedly due to revision of plan outlay.

The reasons for final saving of Rs.0.13 lakh have not been intimated (December, 1994).

- (xii) 4885-Capital Outlay on Industries and Minerals  
C(f)60-Others  
C(f)60-800-Other Expenditure  
C(f)60-800(1)-Other Expenditure

O. 50.00  
R. -13.00

37.00

37.41

(+)0.41

The reasons for anticipated saving of Rs.13.00 lakhs and final excess of Rs.0.41 lakh have not been stated (December, 1994).

- (xiii) 4220-Capital Outlay on Information and Publicity  
B(d)60-101-Buildings

O. 20.10  
R. -6.25

13.85

9.99

(-)3.86

Anticipated saving of Rs.6.25 lakhs was reportedly due to revision of plan outlay.

The reasons for final saving of Rs.3.86 lakhs have not been intimated (December, 1994).

## GRANT NO.31-PUBLIC WORKS DEPARTMENT-Contd.

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(xiv)	4202-Capital Outlay on Education, Sports, Arts, & Culture B(a)04-Art and Culture B(a)04-800(2)-Buildings for Arts and Culture(Research)			
	O.	19.86		
	R.	-6.24	13.62	13.65 (+)0.03

Anticipated saving of Rs.6.24 lakhs was reportedly due to revision of plan outlay.

The reasons for final excess of Rs.0.03 lakhs have not been intimated (December, 1994).

(xv)	4403-Capital outlay on Animal Husbandry C(a)800-Other Expenditure C(a)800(1)-Buildings			
	O.	48.00		
	R.	-8.20	39.80	43.32 (+)3.52

Anticipated saving of Rs.8.20 lakhs was reportedly due to revision of plan outlay.

The reasons for final excess of Rs.3.52 lakhs have not been intimated (December, 1994).

10. Saving mentioned at note 8 above was partly offset by excess under :-

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	4415-Capital Outlay on Agricultural C(a)80-General C(a)80-800-Other Expenditure C(a)80-800(1)-Building(Agriculture)			
	O.	6.00		
	R.	85.64	91.64	91.62 (-)0.02

Augmentation of provision of Rs.85.64 lakhs was reportedly due to revision of plan outlay.

The reasons for final saving of Rs.0.02 lakh have not been intimated (December, 1994).



## GRANT NO.31-PUBLIC WORKS DEPARTMENT-Concl'd.

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
------------------	------	----------------	---	--------------------

(ii)	4215-Capital outlay on Water Supply and Sanitation B(c)01-Water Supply B(c)-800-Other Expenditure B(c)01-800(2)-Water Supply Scheme under L.I.C.Loan			
	R.	82.00	82.00	20.71
				(-)61.29

The reasons for provision of Rs.82.00 lakhs made by way of re-appropriation have not been stated (December, 1994).

The reasons for final saving of Rs.61.29 lakhs have not been intimated (December, 1994).

(iii)	4250-Capital outlay on other Social Services B(h)201-Labour B(h)201(1)-Buildings			
	O.	15.00		
	R.	6.43	21.43	25.03
				(+)3.60

Provision of Rs.6.43 lakhs made by way of re-appropriation was reportedly due to revision of plan outlay.

The reasons for final excess of Rs.3.60 lakhs have not been intimated (December, 1994).

(iv)	4851-Capital Outlay on Village and Small Industries C(b)800-Other Expenditure C(b)800(1)-Buildings			
	O.	50.00		
	R.	8.00	58.00	58.70
				(+)0.70

Anticipated excess pf Rs.8.00 lakhs was reportedly due to revision of plan outlay.

The reasons for final excess of Rs.0.70 lakh have not been intimated (December, 1994).

(v)	4250-Capital outlay on other Social Services B(h)800-Other Expenditure B(h)800(1)			
	O.	25.00		
	R.	5.00	30.00	30.00
				...

Augmentation of provision of Rs.5.00 lakhs by way of re-appropriation was reportedly due to revision of plan outlay.



**GRANT NO.32-ROADS AND BRIDGES**  
(All Voted)

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
<b>Revenue :</b>				
Major Head 3054-Roads and Bridges				
	Rs.			
Original	8,33,06,000			
Supplementary	2,00,000	8,35,06,000	8,39,80,219	+ 4,74,219

Amount surrendered during  
the year (March 1994)

...

**Capital:**

Major Head :5054-Capital  
Outlay on Roads and Bridges

	Rs			
Original	61,22,00,000			
Supplementary	...	61,22,00,000	54,87,16,252	- 6,34,83,748
Amount surrendered during the year (March 1994)				6,34,00,000

**Notes and comments:**

**Revenue:**

1. Expenditure exceeded the grant by Rs.4,74,219; the excess requires regularisation.
2. In view of excess of Rs. 4.74 lakhs; supplementary provision of Rs. 2.00 lakhs obtained in March 1994 proved inadequate.

## GRANT NO.32-ROADS AND BRIDGES-Concl'd.

## 3. Excess occurred under :

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
---------------	------	-------------	--	-----------------

- (1) 3054-Roads and Bridges  
C(G)04-District and other Roads  
C(G)04-010-Minimum Needs Programme  
C(G)04-800-Other Expenditure  
C(G)04-800(2)-Maintenance

O.	538.10	538.10	542.87	+ 4.77
----	--------	--------	--------	--------

The reasons for final excess of Rs. 4.77 lakhs have not been intimated.

## Capital:

4. Rupees 634.00 lakhs were anticipated as saving and surrendered in March 1994; final saving was however Rs. 6.34 lakhs.

## 5. Saving occurred under :

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
---------------	------	-------------	--	-----------------

- (1) 5054-Capital Outlay on Roads and Bridges  
C(G)04-District and Other Roads  
C(G)04-800-Other Expenditure  
C(G)04-800(i) Construction

O.	61,22.00			
R.	- 634.00	54,88.00	54,87.16	- 0.84

The reasons for anticipated saving of Rs.634.00 lakhs and final saving of Rs. 0.84 lakh have not been stated (December, 1994).

**GRANT NO.33-NORTH EASTERN AREAS  
(All Voted)**

		<b>Total grant Rs.</b>	<b>Actual expenditure Rs.</b>	<b>Excess+ Saving- Rs.</b>
<b>Revenue :</b>				
<b>Major Head:2552-North Eastern Areas</b>				
	Rs.			
Original	60,23,,000			
Supplementary	94,30,000	1,54,53,000	59,27,503	95,25,497

Amount surrendered  
during the year (March 1994)

...

**Capital:**

**Major Head:4552-Capital Outlay  
on North Eastern Areas**

	Rs.			
Original	7,50,00,000			
Supplementary	56,05,,000	8,06,05,000	6,83,20,086	- 1,22,84,914

Amount surrendered  
during the year (March 1994)

...

**Notes and comments :**

**Revenue:**

1. No part of the saving of Rs.95.25 lakhs were surrendered in March 1994.
2. In view of final saving of Rs.95.25 lakhs, supplementary provision of Rs.94.30 lakhs obtained in March 1994 proved injudicious as the expenditure incurred during the year has not come up even to the original provision.



## GRANT NO.33-NORTH EASTERN AREAS Contd.

Saving occurred mainly under :-

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	C(c) 800(10)-Rural works Department C(c).800(10) (15)-Renewable Resources of Energy.			
	S. 35.00			
	R. 3.50	38.50	8.00	(-)30.50

Anticipated excess of Rs.3.50 lakhs was reportedly due to revision of plan allocation.  
Provision of Rs. 35.00 lakhs made by way of obtaining suplimentary grant was further augmented by Rs. 3.50 lakhs by reappropriation but ultimately final saving worked out to Rs.30.50 lakhs, reasons therefore have not been intimated (December, 1994).

(ii)	C(c) 800(7)(2)-Development of Sports And Youth activities.			
	O. 11.23			
	S. 18.91	30.14	14.00	(-)16.14

Reasons for final saving of Rs.16.14 lakhs have not been intimated (December, 1994).

(iii)	c.c.800(4)-Fishery c.c.800(4)(2)-Regional Hatchery Complex for the Cold water Fish Culture			
	O. 15.00			
	S. 10.00			
	R. 5.00	30.00	14.65	(-)15.35

Anticipated excess of Rs.5.00 lakhs was reportedly due to revision of plan allocation.

Reasons for final saving of Rs. 15.35 lakhs have not been intimated (December, 1994).

(iv)	c.c.800(1)-Horticulture c.c.800(1)(2)-Marketing supprot of Agriculture Horticultural products.			
	O. 12.00			
	R. (-)5.00	7.00	4.35	(-)2.65

Aanticipated saving of Rs.5.00 lakhs was reportedly due to revision of plan allocation.

Reasons for final saving of Rs.2.65 lakhs have not been intimated (December, 1994).



## GRANT NO.33-NORTH EASTERN AREAS Concl'd.

4. In the following cases the entire provision remained unutilised and unsundered; reason therefore have not been intimated.

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	c.c.800(4)-Fishery c.c.800(4)(4)-Intigrated Fishery Development Programme.			
	O. 5.00	5.00	...	(-)5.00
(ii)	c.c.800(10)(10)-Installation of S.P.V. Power plant at Gensl.			
	S. 4.28	4.28	...	(-)4.28
(iii)	c.c.800(10)(12)-Wind Electric Deep well water pumping system			
	S. 7.35	7.35	...	(-)7.35
(iv)	c.c.800(10)(14)-Setting up of Micro Hydel Project at Baikuliong.			
	S. 5.25	5.25	...	(-)5.25
(v)	c.c.800(10)(13)-Installation of S.P.V. Street lighting in a remote village in A.P.			
	S. 4.71	4.71	...	(-)4.71
(vi)	c.c.800(10)(11)-I.R.E.P.Programme in Kalakpang.			
Capital :	S. 2.04	2.04	...	(-)2.04

5. No part of the saving of Rs.122.85 lakhs was surrendered.

6. Locking of huge unsundered funds indicated the absence of proper budgeting and control over expenditure. This also blocked the process of diversion of funds to areas starved of adequate provision.

7. Saving occurred under "c.c.800(2)-Transport and Communication - c.c.800(2)(1)-Roads and Bridge(PWD)" (Provision 6,87.50 lakhs; expenditure Rs.5,33.19 lakhs). Reasons for non utilisation of provision of Rs.1,54.31 lakhs have not been intimated (December, 1994).

8. Saving mentioned at note 6 above was partly offset by excess under c.c.800(1)(3)10 Mini Micro Hydel Power Generation-(Provision-nil, expenditure Rs.31.46 lakhs). Reasons for incurring expenditure of Rs.31.46 lakhs without any budgetary support have not been intimated (December, 1994).

**GRANT NO.34-POWER PROJECT  
(All Voted)**

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
<b>Revenue :</b>			
Major Head : 2801-Power			
Original	Rs. 13,68,13,000		
Supplementary	64,36,000	14,32,49,000	24,68,15,893 + 10,35,66,893

Amount surrendered during  
the year (March 1994)

**Capital:**

Major Head : 4801-Capital  
Outlay on Power Projects

Original	Rs. 41,00,00,000		
Supplementary	...	41,00,00,000	41,80,84,666 + 80,84,666

Amount surrendered  
during the year (March 1994) 12,80,000

**Notes and comments:**

**Revenue:**

1. The expenditure exceeded the grant by Rs.10,35,66,893; the excess requires regularisation.
2. In view of excess expenditure of Rs.10,35.67 lakhs; supplementary provision of Rs.64.36 lakhs obtained in March 1994 proved inadequate.
3. Excess expenditure of Rs. 75.85 lakhs and Rs. 176.06 lakhs were noticed under this grant during 1991-92 and 1992-93 respectively.
4. Excess was the net result of excess and savings under various heads. The more important of which are mentioned in the succeeding notes.



## GRANT NO.34-POWER PROJECT-Contd.

5. Excess occurred mainly under :

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	2801-Power C(c)05-Transmission and Distribution C(c)05-799-Suspense			
	O.	...	789.13	+ 789.13

The reasons for incurring expenditure of Rs.789.13 lakhs without any budget provision have not been intimated (December, 1994).

(ii)	C(e) 05-800(ii)A Fuel			
	R.	314.00	314.00	339.04 + 25.04

The provision of Rs.314.00 lakhs made by way of re-appropriation was reportedly due to revision of plan outlay.

The reasons for final excess of Rs. 25.04 lakhs have not been intimated (December, 1994).

(iii)	C(e)05-800(ii)(c)-Maintenance of Hydel Station			
	R.	275.00	275.00	323.01 + 48.01

The provision of Rs.275.00 lakhs made by way of re-appropriation was reportedly due to revision of plan outlay.

The reasons for final excess of Rs. 48.01 lakhs have not been intimated (December, 1994).

(iv)	C(e)05-800(ii)-Maintenance of Power Generation			
	R.	165.00	165.00	214.95 + 49.95

The provision of Rs.165.00 lakhs made by way of re-appropriation was reportedly due to revision of plan outlay.

The reasons for final excess of Rs.49.95 lakhs have not been intimated (December, 1994).

## GRANT NO.34-POWER PROJECT-Contd.

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(v)	C(e)05-800(ii)(B)-Power Purchase			
	R.	350.00	284.03	- 65.97

The provision of Rs. 350.00 lakhs made by way of re-appropriation was reportedly due to revision of plan outlay.

The reasons for final saving of Rs.65.97 lakhs have not been intimated (December, 1994).

(vi)	C(e)05-052-Machinery and Equipment.			
	O.	150.00		
	R.	- 150.00	187.78	+ 187.78

The reduction of entire provision of Rs.150.00 lakhs by way of re-appropriation was reportedly due to revision of plan outlay.

The reasons for incurring expenditure of Rs. 187.78 lakhs after withdrawing the provision have not been intimated (December, 1994).

6. Excess mentioned at note 5 above was partly offset by saving under:

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	2801-Power			
	C(e)05-800-Other Expenditure			
	C(e)05-800(i) Repairs and Maintenance			
	O.	900.00		
	S.	54.00		
	R.	- 954.00		

Capital:

7. The expenditure exceeded the grant by Rs.80,84,666; the excess requires regularisation; however, in view of surrender of Rs. 12.80 lakhs, the excess actually amounted to Rs. 93,64,666.

8. Excess was the net result of excess and saving under various heads; the more important of which are mentioned in the following notes.



## GRANT NO.34-POWER PROJECT-Contd.

9.

Excess occurred mainly under:-

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	4801-Capital Outlay on Power Projects C(e)06-Rural Electrification			
	R.	750.00	834.91	+ 84.91

The provision of Rs.750.00 lakhs made by way of re-appropriation was reportedly due to revision of plan outlay.

The reasons for final excess of Rs.84.91 lakhs have not been intimated (December, 1994).

(ii)	C(e)01-100(iv) Nuranang Hydel Project			
	O.	315.00		
	R.	350.00	721.45	+ 56.45

Anticipated excess of Rs.350.00 lakhs was reportedly due to revision of plan outlay.

The reasons for final excess of Rs.56.45 lakhs have not been intimated (December, 1994).

(iii)	C(e)04-800(2) Diesel Gas Generation			
	R.	165.00	187.29	+ 22.29

Provision of Rs.165.00 lakhs made by way of re-appropriation was reportedly due to revision of plan outlay.

The reasons for final excess of Rs.22.29 lakhs have not been intimated (December, 1994).

(iv)	C(e)05-300(ii) Major Works for Education Department.			
	R.	85.03	93.47	+ 8.44

The provision of Rs.85.03 lakhs made by way of re-appropriation was reportedly due to revision of plan outlay.

The reasons for final excess of Rs. 8.44 lakhs have not been intimated (December, 1994).

## GRANT NO.34 POWER PROJECT-Contd.

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(v)	C(e)800-001- Direction & Administration			
	R. 50.00	50.00	49.99	- 0.01
	The provision of Rs.50.00 lakhs made by way of re-appropriation was reportedly due to revision of plan outlay.			
	The reasons for final saving of Rs. 0.01 lakh have not been intimated (December, 1994).			
(vi)	C(e)01-800-Sippi Hydel Project			
	O. 50.00	50.00	85.53	+ 35.53
	The reasons for final excess of Rs. 35.53 lakhs have not been intimated (December, 1994).			
(ii)	C(e)05-800(14) Major Works for Medical/S.F.W.Department			
	R. 22.50	22.50	17.70	- 4.80
	The provision of Rs. 22.50 lakhs made by way of re-appropriation was reportedly due to revision of plan outlay.			
	The reasons for final saving of Rs.4.80 lakhs have not been intimated (December, 1994).			
(iii)	C(e)05-800(3) Major Works for Agricultural Department			
	R. 3.11	3.11	6.16	+3.05
	The provision of Rs.3.11 lakhs made by way of re-appropriation was reportedly due to revision of plan outlay.			
	The reasons for final excess of Rs.3.05 lakhs have not been intimated (December, 1994).			
(iv)	C(e)05-800(4) Major Works for Horticultural Department			
	R. 7.06	7.06	5.36	- 1.70
	The provision of Rs. 7.06 lakhs made by way of re-appropriation was reportedly due to revision of plan outlay.			



## GRANT NO.34 POWER PROJECT-Concl'd.

Excess mentioned at Note 10 above was partly offset by saving under:-

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	4801-Capital Outlay on Power Project C(e)01-800(2)-Hydel Scheme(Loan from REC) O. 732.00 R. - 732.00 Withdrawal of entire provision of Rs.732.00 lakhs by way of re-appropriation was reportedly due to revision of plan outlay.			...
(ii)	C(e)05-800(i)-Rural Electrification M.N.P. O. 300.00 R. - 300.00 Withdrawal of entire provision of Rs.300.00 lakhs by way of re-appropriation was reportedly due to revision of plan outlay.			...
(iii)	C(e)80-800(i)- Un-earmarked O. 218.00 R. - 218.00 Withdrawal of entire provision of Rs. 218.00 lakhs by way of re-appropriation was reportedly due to revision of plan outlay.			...
(iv)	C(e)04-Diesel/Gas & Power Generation O. 165.00 R. - 165.00 Withdrawal of entire provision of Rs. 165.00 lakhs by way of re-appropriation was reportedly due to revision of plan outlay.			...
(v)	C(e)01-800(7)-For other Micro Hydel Schemes O. 800.00 R. - 165.00 The reasons for final saving of Rs. 118.65 lakhs have not been intimated (December, 1994).	800.00	681.35	- 118.65
(vi)	C(e)01-800(12)-Seru Khamytony Hydel Project O. 90.00 R. - 46.50 The reasons for final saving of Rs. 55.98 lakhs have not been intimated (December, 1994).	90.00	34.02	- 55.98
(vii)	C(e)05-800(17)-Major Works for State Transport Department O. 50.000 R. - 46.50 Anticipated saving of Rs.46.50 lakhs was reportedly due to revision of plan outlay. The reasons for final excess of Rs. 0.24 lakh have not been intimated (December, 1994).	3.50	3.74	+ 0.24

GRANT NO.35-PUBLICITY DEPARTMENT  
(All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
<b>Revenue :</b>			
Major Heads :2058-Stationery and Printing, 2220-Information and Publicity and 3452 - Tourism			
Original	Rs. 2,35,95,000		
Supplementary	7,64,000	2,43,59,000	2,28,53,389 - 15,05,611
Amount surrendered during the year (March 1994)			2,92,000

**Capital:**

Major Head :5452-Capital Outlay  
on Tourism

	Rs.			
Original	...			
Supplementary	24,75,000	24,75,000	18,34,716	- 6,40,284
Amount surrendered during the year (March 1994)				...

**Notes and Comments:**

**Revenue:**

1. Out of the available saving of Rs.15.06 lakhs, Rs.2.92 lakhs were surrendered in March 1994.
2. In view of final saving of Rs. 15.06 lakhs, supplementary provision of Rs. 7.64 lakhs obtained during the year proved wholly unnecessary.



## GRANT NO.35-PUBLICITY DEPARTMENT-contd.

3. Saving occurred mainly under:

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	3452-Tourism C(J)80-General C(J)800-Other Expenditure			
	O. 14.00			
	S. 7.00			
	R. - 0.50	20.50	15.20	- 5.30

Anticipated saving of Rs.0.50 lakh was reportedly due to revision of Plan Outlay.

The reasons for final saving of Rs. 5.30 lakhs have not been intimated (December, 1994).

(ii)	2220-Information and Publicity B(d)60-Others B(d)60-001-Direction & Administration			
	O. 136.49			
	S. 0.64			
	R. - 2.08	135.05	132.29	- 2.76

Anticipated saving of Rs.2.08 lakhs was reportedly due to revision of plan outlay.

The reasons for final saving of Rs.2.76 lakhs have not been intimated (December, 1994).

(iii)	3452-Tourism 80-General C(j)190(i) Assistance in Public Sector and other undertaking C(J)190(i)(1) Setting up of Tourism Development Corporation			
	O. 4.00			
	R. - 4.00			

Anticipated saving of Rs. 4.00 lakhs was reportedly due to curtailment of expenditure as a measure of economy.

(iv)	2058-Stationery and Printing A(d)103-Government Press			
	O. 52.39			
	R. - 0.48	51.91	49.94	- 1.97

Anticipated saving of Rs. 0.48 lakh was reportedly due to revision of plan outlay.

The reasons for final saving of Rs. 1.97 lakhs have not been intimated (December, 1994).

## GRANT NO.35-PUBLICITY DEPARTMENT-concl'd.

4. Saving mentioned at Note 3 above was offset by excess under :-

Serial Number	Head	Total grant	Actual expenditure	Excess+ Saving-
		(In lakhs of rupees)		
(i)	3452- Tourism			
	80-General			
	C(J)190(i)-Assistance in Public Sector and other undertaking			
	C(J)104(3)-Fairs and Festivals			
	O.	2.00		
	R.	4.80	6.80	- 0.30

Anticipated excess of Rs. 4.80 lakhs was reportedly due to revision of plan outlay.

The reasons for final saving of Rs.0.30 lakh have not been intimated (December, 1994).

## Capital:

5. No part of the saving of Rs. 6.40 lakhs was surrendered:-

6. In view of saving of Rs.6.40 lakhs, supplementary provision of Rs. 24.75 lakhs obtained during the year proved excessive.

7. Saving occurred under :-

Serial Number	Head	Total grant	Actual expenditure	Excess+ Saving-
		(In lakhs of rupees)		
(i)	5452-Capital Outlay on Tourism			
	C(J)01-102(4)(5)-Construction of Tourist Lodge			
	S.	15.38	11.35	- 4.03

The reasons for final saving of Rs. 4.03 lakhs have not been intimated (December, 1994).

- (ii) C(J)01-102(4)(4)-Furnishing of Tourist Lodge

S.	7.37	7.37	5.00	- 2.37
----	------	------	------	--------

The reasons for final saving of Rs. 2.37 lakhs have not been intimated (December, 1994).

**GRANT NO.36-STATISTICS DEPARTMENT  
(All Voted)**

	<b>Total grant Rs.</b>	<b>Actual expenditure Rs.</b>	<b>Excess+ Saving- Rs.</b>
--	--------------------------------	---------------------------------------	------------------------------------

**Revenue :**

**Major Head 3454-Census Surveys  
and Statistics**

	<b>Rs.</b>			
Original	91,10,000			
Supplementary	7,29,000	98,39,000	94,15,999	- 4,23,001
Amount surrendered during the year (March 1994)				2,65,000

GRANT NO.37 -LEGAL METROLOGY DEPARTMENT  
(All Voted)

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
<b>Revenue :</b>				
Major Head : 3475-Other General Economic Services				
	Rs.			
Original	47,36,000			
Supplementary	2,14,000	49,50,000	48,71,286	- 78,714
Amount surrendered during the year(March 1994)				



**GRANT NO.38-IRRIGATION AND FLOOD CONTROL PROJECT  
(All Voted)**

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
--	-----------------------	------------------------------	---------------------------

**Revenue :**

Major Head : 2711-Flood Control  
and Drainage

Original	Rs. 1,50,000			
Supplementary	...	1,50,000	1,50,406	+ 406
Amount surrendered during the year (March 1994)				

**Capital :**

Major Head : 4711-Capital  
Outlay on Flood Control  
Projects

Original	Rs. 1,50,00,000			
Supplementary	...	1,50,00,000	1,43,36,306	- 6,63,694
Amount surrendered during the year (March 1994)				
Notes and comments :				7,00,000

**Revenue:**

1. Expenditure exceeded the grant by Rs. 406; the excess requires regularisation.
2. Excess occurred under Major Head 2711-Flood Control; C(d)01-Flood Control; C(d)01-800 Other expenditure (Provision 1.50 lakhs; expenditure 1.51 lakhs). The reasons for final excess have not been intimated (December, 1994).

**GRANT NO.39-LOANS TO GOVERNMENT SERVANTS  
(All Voted)**

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
<b>Capital :</b>				
<b>Major Heads:7610-Loans to Government Servants, etc.</b>				
	Rs.			
Original	80,00,000			
Supplementary	40,20,000	1,20,20,000	1,11,83,469	- 8,36,531

Amount surrendered during the year(March 1994)

1. No part of the saving of Rs. 8.37 lakhs was surrendered.
2. In view of saving of Rs. 8.37 lakhs, supplementary provision of Rs. 40.20 lakhs obtained in March 1994 proved excessive.
3. Saving occurred mainly under :-

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	7610-Loans to Government Servants etc. F.202-Purchase of Motor Conveyances			
	O.	56.00		
	S.	25.00	81.00	74.14
				- 6.86

The reasons for final saving of Rs. 6.86 lakhs have not been intimated (December, 1994).

GRANT NO.40-HOUSING  
(All Voted)

Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
--------------------	---------------------------	---------------------------

## Revenue :

Major Head : 2216-Housing

Rs.

Original 4,55,85,000

Supplementary ...

4,55,85,000 5,41,16,511 + 85,31,511

Amount surrendered  
during the year (March 1994)

## Capital :

Major Heads : 4216-Capital  
Outlay on Housing and  
4217-Capital Outlay on Urban  
Development

Original 10,32,00,000

Supplementary ...

10,32,00,000 9,32,31,379 - 99,68,621

Amount surrendered  
during the year (March 1994)

1,00,00,000

## Notes and comments :

## Revenue :

1. The grant closed with an excess expenditure of Rs. 85,31,511; the excess requires regularisation.

2. Excess occurred mainly under :-

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	2216-Housing			
	B(c)01-Government Residential Buildings			
	B(c)01-106-General Pool Accommodation			
	B(c)01-106(i) Maintenance and Repairs			
	O.	415.96	501.28	+ 85.32

The reasons for final excess of Rs.85.32 lakhs have not been intimated  
(December, 1994).

## GRANT NO.40-HOUSING -Concl'd.

## Capital:

3. Rupees 100.00 lakhs were anticipated as saving and was surrendered in March 1994. The final saving, however, worked out to Rs.99.69 lakhs.

4. Saving occurred under:

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	4216-Capital Outlay on Housing			
	B(c)01 Government Residential Buildings			
	B(c)01-106 General Pool Accommodation			
	B(c)01-106(i) Housing General			
	O.	10,00.00		
	R.(-)	100.00	900.00	900.07
				+ 0.07

The reasons for anticipated saving of Rs.100.00 lakhs and final excess of Rs.0.07 lakh have not been stated (December, 1994).



**GRANT NO.41-LAND RECORD DEPARTMENT  
(All Voted)**

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
<b>Revenue :</b>				
<b>Major Heads : 2029-Land Revenue and 2506-Land Reforms</b>				
	Rs.			
Original	67,01,000			
Supplementary	4,31,000	71.32,000	67,46,675	- 3,85,325

Amount surrendered  
during the year (March 1994)

**Notes and Comments :-**

1. No part of the savings of Rs.3.85 lakhs was surrendered.
2. In view of the saving of Rs. 3.85 lakhs, supplementary provision of Rs.4.31 lakhs obtained in March 1994 proved excessive.
3. Savings occurred mainly under :-

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
1.	2506-Land reforms C(b)-800-Other Expenditure			
	O.	30.00		
	S.	2.00		
		32.00	29.03	(-)2.97
The reasons for final savings of Rs.2.97 lakhs have not been intimated (December, 1994).				

**GRANT NO.42-RURAL DEVELOPMENT DEPARTMENT**  
(All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
<b>Revenue :</b>			
Major Heads:2515-Other Rural Development Programme and 2501-Special Programme for Rural Development			
Original	6,84,80,000		
Supplementary	6,48,000		
	6,91,28,000	6,42,24,351	- 49,03,649
Amount surrendered during the year (March 1994)			60,00,000

**Capital:**

Major Head :4515-Capital  
Outlay on Other Rural Development  
Programme

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Original	1,10,00,000		
Supplementary	...	1,10,00,000	1,01,75,000 - 5,25,000
Amount surrendered during the year (March 1994)			4,77,000

**Notes and comments :****Revenue:**

1. Rupees 60.00 lakhs were anticipated as saving and were surrendered in March 1994; final saving, however, worked out to Rs.49.04 lakhs.
2. As the actual expenditure did not come up to the original provision, supplementary provision of Rs. 6.48 lakhs obtained during the year proved wholly unnecessary.

## GRANT NO.42-RURAL DEVELOPMENT DEPARTMENT-Concl'd.

3. Saving occurred under:

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	2501-Special Programme for Rural Development C(e)800-Other Expenditure C(e)800(i)-Assistance to small and Marginal Farmers			
	O. 90.00			
	R. - 30.00	60.00	60.00	...

The reasons for anticipated saving of Rs. 30.00 lakhs have not been stated (December, 1994).

(ii) 2515-Other Rural Development Programme  
C(b)800-Other Expenditure  
C(b)800(5)-Grants in Aid to Panchayat

O.	2,43.00			
R.	- 23.00	220.00	220.00	...

The reasons for anticipated saving of Rs. 23.00 lakhs have not been stated (December, 1994).

(iii) C(b)800(i)-Housing

O.	35.00			
R.	- 5.00	30.00	30.00	...

The reasons for anticipated saving of Rs. 5.00 lakhs have not been stated (December, 1994).

4. Saving mentioned at Note 3 above was partly offset by excess under :-

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	2515-Other Rural Development Programme C(b)102-Community Development C(b)001-Direction and Administration			
	O. 310.80			
	S. 6.48			
	R. (-) 2.00	315.28	326.24	+ 10.96

Anticipated saving of Rs. 2.00 lakhs was reportedly due to less requirement of fund. Reasons for less requirement of fund have not been stated (December, 1994).

The reasons for final excess of Rs. 10.96 lakhs have not been intimated (December, 1994).

GRANT NO.43-FISHERIES DEPARTMENT  
(All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess Saving- Rs.
Revenue :			
Major Head:2405-Fisheries			
	Rs.		
Original	1,76,60,000		
Supplementary	2,02,000	1,78,62,000	1,74,46,594
Amount surrendered during the year(March 1994)			- 4,15,406
			4,50,000



**GRANT NO.44-ATTACHED OFFICES OF THE SECRETARIAT ADMINISTRATION  
(All Voted)**

		<b>Total grant Rs.</b>	<b>Actual expenditure Rs.</b>	<b>Excess+ Saving- Rs.</b>
<b>Revenue :</b>				
<b>Major Heads:2052-Secretariat General Services</b>				
	Rs.			
Original	52,85,000			
Supplementary	27,98,000	80,83,000	77,00,898	- 3,82,102
<b>Amount surrendered during the year(March 1994)</b>				
...				

**GRANT NO.45 -CENTRAL/CENTRALLY SPONSORED SCHEMES  
(All Voted)**

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
<b>Revenue :</b>			
Major Heads :2202-General Education,			
2204-Sports and Youth Services,			
2210-Medical and Public Health,			
2211--Family Welfare,			
2215-Water Supply and Sanitation,			
2230-Labour and Employment,			
2235-Social Security and Welfare,			
2401-Crop Husbandry,			
2402-Soil and Water Conservation			
2403-Animal Husbandry,			
2435-Other Agricultural Programme,			
2404-Dairy Development,			
2405-Fisheries,2406-Forestry and Wild			
Life,2415-Agricultural Research and			
Education, 2501-Special Programmes for			
Rural Development,			
2505-Rural Employment,			
2702-Minor Irrigation,			
2810-Non-Conventional Sources Sources of			
Energy, 2851-Village and Small Industries,			
3452-Tourism and 3454-Census Surveys and			
Statistics			
	Rs.		
Original	7,83,27,000		
Supplementary	23,06,36,000	30.89,63,000	27,31,29,066
Amount surrendered during the year (March 1994)			-3,58,33,934

## GRANT NO.45-CENTRAL/CENTRALLY SPONSORED SCHEMES-Contd.

	Total grant	Actual expenditure	Excess+ Saving-
	Rs.	Rs.	Rs.
<b>Capital :</b>			
Major Heads:6217-Loans for Urban Development and 6851-Loans for Village and Small Industries			
	Rs.		
Original	5,01,000		
Supplementary	...	5,01,000	15,00,000 + 9,99,000

Amount surrendered  
during the year(March 1994) 1,000

## Notes and Comments:

## Revenue:

- No part of the saving of Rs.3,58.34 lakhs was surrendered during the year.
- In view of saving of Rs.3,58.34 lakhs, supplementary provision of Rs.23,06.36 lakhs obtained in March 1994 proved excessive.
- Saving was the net result of savings and excess under various heads. The more important of which are mentioned in the succeeding notes.
- Saving occurred mainly under :-

Serial Number	Head	Total grant	Actual expenditure	Excess+ Saving-
		(In lakhs of rupees)		
(i)	2501-Special Programme for Rural Development C(b)01-Integrated Rural Development Programme			
	O.	195.01		
	S.	200.00		
	R.	- 195.01	200.00	200.00 ...

Anticipated saving of Rs.195.01 lakhs was reportedly due to revision of plan outlay.



## GRANT NO.45-CENTRAL/CENTRALLY SPONSORED SCHEMES-Contd.

Serial Number	Head	Total grant	Actual expenditure	Excess Saving
(In lakhs of rupees)				
(ii)	2235-Social Security and Welfare B(G)102(i)-Integrated Child Development Schemes			
	O. 0.01			
	S. 376.20			
	R. 0.03	376.24	255.13	- 121.11
Rs.121.11	The reasons for anticipated excess of Rs.0.03 lakh and final saving of Rs.121.11 lakhs have not been stated (December, 1994).			
(iii)	2401-Crop Husbandry C(a)800(12)-National Wasteland Development Project for rainfed area			
	S. 98.16			
	R. -11.00	87.16	...	- 87.16
	The provision was made by obtaining supplementary grant of Rs.98.16 lakhs; the reasons for non utilisation of entire provision have not been stated (December, 1994).			
(iv)	2215-Water Supply and Sanitation B(c)01-102(2)-Accelerated Rural Water Supply including Scheme under Technology Mission and Purchase of Computer/photometer			
	O. 0.01			
	S. 624.38			
	R. 20.02	644.41	536.18	- 108.23
	The reasons for final anticipated excess of Rs.20.02 lakhs and final saving of Rs.108.23 lakhs have not been stated (December, 1994).			
(v)	2851-Village and Small Industries C(f)800(i)-District Industries Centres			
	O. 65.01			
	R. - 5.01	60.00	...	- 60.00
	Anticipated saving of Rs.5.01 lakhs was reportedly due to revision of plan outlay. The reasons for non utilisation of provision of Rs.60.00 lakhs have not been intimated (December, 1994).			
(vi)	2501-Special Programme for Rural Development C(h)001-Block Level Administration			
	O. 50.01			
	S. 111.52			
	R. - 50.01	111.52	111.52	
	The reasons for anticipated saving of Rs.50.01 lakhs have not been intimated (December, 1994).			



## GRANT NO.45-CENTRAL/CENTRALLY SPONSORED SCHEMES-Contd.

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(vii)	2401-Crop Husbandry C(a)-800(1)(1) Integrated Development of Arid Zone Fruits			
	O. 0.01			
	S. 61.38			
	R. - 0.01	61.38	19.07	- 42.31
outlay.	Anticipated saving of Rs.0.01 lakh was reportedly due to revision of plan			
(December, 1994).	The reasons for final savings of Rs.42.31 lakhs have not been intimated			
(viii)	2702-Minor Irrigation C(d)80-800(4)-Strengthening of ground Water and Surface Water			
	O. 50.01			
	S. 26.15			
	R. - 34.05	42.11	33.43	- 8.68
plan outlay.	Anticipated saving of Rs.34.05 lakhs was reportedly due to revision of			
(December, 1994).	The reasons for final saving of Rs.8.68 lakhs have not been intimated			
(ix)	2415-Agricultural Research and Education C(a)01-800(3)-Mushroom Cultivation			
	S. 30.00	30.00	....	- 30.00
intimated	The reasons for non utilisation of entire provision have not been			
(December, 1994).				
(x)	2401-Crop Husbandry			
	O. 25.33			
	R. - 25.33	....	....	....
re-appropriation	The reason for withdrawal of provision of Rs. 25.33 lakhs by way of			
have not been stated	(December, 1994).			

## GRANT NO.45-CENTRAL/CENTRALLY SPONSORED SCHEMES-Contd.

Serial Number	Head	Total grant (In lakhs of rupees)	Actual expenditure	Excess+ Saving-
(xi)	2215-Water Supply and Sanitation B(c)102-800(3)-Scavengers Free Scheme			
	O. 20.01			
	R. - 20.01	...	...	...
	Withdrawal of provision of Rs.20.01 lakhs by way of re-appropriation was reported due to revision of plan outlay.			
(xii)	2230-Labour and Employment B(F)02-101(2)-Micro Enterprise Training			
	O. 20.00			
	R. - 20.00	...	...	...
	Withdrawal of provision of Rs.20.00 lakhs by way of re-appropriation was reported due to revision of plan outlay.			
(xiii)	2401-Crop Husbandry C(a)103(3)-Integrated Spices Development Programme			
	O. 0.01			
	S. 67.15			
	R. - 0.01	67.15	48.45	- 18.70
	Withdrawal of provision of Rs.0.01 lakh by way of re-appropriation was reported due to revision of plan outlay. The reasons for final saving of Rs.18.70 lakhs have not been intimated (December, 1994).			
(xiv)	3452-Tourism C(J)800(6)-C/O Wayside Facilities			
	S. 20.99			
	R. - 4.99	16.00	2.23	- 13.77
	Withdrawal of provision of Rs.4.99 lakhs by way of re-appropriation was reported due to revision of plan outlay. The reasons for final saving of Rs.13.77 lakhs have not been intimated (December, 1994).			
(xv)	2230-Labour and Employment B(F)02-101(1)(2)-UBSP			
	O. 17.50			
	R. - 17.50	...	...	...
	Withdrawal of provision of Rs.17.50 lakhs by way of re-appropriation was reported due to revision of plan outlay.			



## GRANT NO.45-CENTRAL/CENTRALLY SPONSORED SCHEMES-Contd.

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(xvi)	2230-Labour and Employment B(F)02-101(1)(5)-Housing			
	O. 16.50			
	R. - 16.50	...	...	...
	Withdrawal of provision of Rs.16.50 lakhs by way of re-appropriation was reportedly due to revision of plan outlay.			
(xvii)	2401-Crop Husbandry C(a)800(4)-Rice Development(IPRDI) Propagation of Rice Technology			
	S. 28.66	28.66	13.05	- 15.61
	The reasons for final saving of Rs.15.61 lakhs have not been intimated (December, 1994).			
(xviii)	2230-Labour and Employment B(F)02-101(1)-Nehru Rozgar Yojana			
	O. 15.00			
	R. - 15.00	...	...	...
	The reasons for withdrawal of provision of Rs.15.00 lakhs by way of re-appropriation have not been stated (December, 1994).			
(xix)	2211-Family Welfare B(b)800(4)-UIP			
	S. 10.00	10.00	...	- 10.00
	The reasons for non utilisation of entire provision have not been intimated (December, 1994).			
(xx)	2210-Medical and Public Health B(b)01-103(1)-National Malaria Eradication Programme			
	O. 33.51			
	R. - 11.01	22.50	22.50	...
	The reasons for anticipated saving of Rs.11.01 lakhs have not been stated (December, 1994).			
(xxi)	2202-General Education B(a)105(2)-District Institute of Education and Training			
	O. 0.01			
	S. 34.25			
	R. - 0.01	34.25	27.08	- 7.17
	The reasons for anticipated saving of Rs. 0.01 lakh and final saving of Rs. 7.17 lakhs have not been stated (December, 1994).			

## GRANT NO.45-CENTRAL/CENTRALLY SPONSORED SCHEMES-Contd

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(xxii)	2406-Forestry and Wild Life C(a)02-110(2)(9)-Development of peoples Nursing			
	O.	0.01		
	S.	7.50		
	R.	- 0.01	7.50	... - 7.50

The reasons for anticipated saving of Rs.0.01 lakh have not been stated (December, 1994).

The reasons for non utilisation of provision of Rs.7.50 lakhs have not been intimated (December, 1994).

(xxiii)	2810-Non Conventional Sources of Energy C(c)03-101(9)-Solar Thermal Programme			
	O.	9.91		
	R.	- 4.75	5.16	3.88 - 1.28

Anticipated saving of Rs.4.75 lakhs was reportedly due to revision of plan outlay.

The reasons for final saving of Rs.1.28 lakhs have not been intimated (December, 1994).

(xxiv)	2406-Forestry and Wild Life C(a)02-110(2)(3)-Social Forestry Fodder and Fuel Wood			
	O.	24.01		
	R.	- 2.95	21.06	18.65 - 2.41

Anticipated saving of Rs. 2.95 lakhs was reportedly due to revision of plan outlay.

The reasons for final saving of Rs.2.41 lakhs have not been intimated (December, 1994).

(xxv)	2230-Labour and Employment B(F)-02-101(1)(1)-Urban Property			
	O.	5.00		
	R.	- 5.00	...	... - ...

The reasons for withdrawal of provision of Rs.5.00 lakhs by way of re-appropriation have not been stated (December, 1994).



## GRANT NO.45-CENTRAL/CENTRALLY SPONSORED SCHEMES-Contd.

5. Savings mentioned at Note 4 above was partly offset by excess under:

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	2505-Rural Employment C(b)701-Jawahar Rozgar Yojana O. 80.00 R. 242.51	322.51	448.58	+ 126.07
Rs.126.07	The reasons for anticipated excess of Rs.242.51 lakhs and final excess of lakhs have not been stated (December, 1994).			
(ii)	2501-Special Programme for Rural Development C(b)01-800(1)-State Institute of Rural Development O. 2.00 R. 63.00	65.00	40.01	- 24.99
	Anticipated excess of Rs.63.00 lakhs was reportedly due to revision of plan outlay. The reasons for final saving of Rs.24.99 lakhs have not been intimated (December, 1994).			
(iii)	2211-Family Welfare 103-Maternity and Child Welfare O. ... R. ...	...	46.40	+ 46.40
	The reasons for incurring expenditure without any budget provision have not been intimated (December, 1994).			
(iv)	2404-Dairy Development C(a)800(1)-Integrated Dairy Development Programme S. 63.16 R. 36.84	100.00	100.00	...
	The reasons for anticipated excess of Rs. 36.84 lakhs have not been stated (December, 1994).			
(v)	2406-Forestry and Wild Life C(a)02-110(2)(25)-Seed Development S. 6.74 R. 3.61	10.35	29.52	+ 19.17
	Anticipated excess of Rs.3.61 lakhs was reportedly due to revision of plan outlay.			
	The reasons for final excess of Rs.19.17 lakhs have not been intimated (December, 1994).			

## GRANT NO.45-CENTRAL/CENTRALLY SPONSORED SCHEMES-Contd.

Serial Number	Head	Total Grant	Actual expenditure	Excess or Saving
		(In lakhs of rupees)		
(vi)	2402-Soil and Water Conservation C(a)800(2)-National Water Development Project for Rainfed Area			
	O. 0.01			
	R. - 0.01		21.70	+ 21.70
	The original provision of Rs. 0.01 lakh was withdrawn by way of re-appropriation but finally there was an expenditure of Rs.21.73 lakhs, reasons for which have not been stated (December, 1994).			
(vii)	2501-Special Programme for Rural Development C(b)003(1)TRYSEM(Training)			
	O. 12.01			
	R. 18.89	30.90	30.90	...
	Anticipated excess of Rs.18.89 lakhs was reportedly due to revision of plan outlay.			
(viii)	2401-Crop Husbandry C(a)800(13)-National Oilseed and Vegetable Oil Development			
	S. 4.28			
	R. 18.47	22.75	21.86	- 0.89
	The reasons for anticipated excess of Rs.18.47 lakhs have not been stated (December, 1994).			
	The reasons for final saving of Rs. 0.89 lakh have been intimated (December, 1994).			
(ix)	2210-Medical and Public Health B(b)01-103(ii)-National AIDS Control Programme			
	O. 0.01			
	S. 9.58			
	R. 11.04	20.63	25.72	+ 5.09
	Anticipated excess of Rs.11.04 lakhs was reportedly due to revision of plan outlay.			
	The reason for final excess of Rs.5.09 lakhs have not been intimated (December, 1994).			
(x)	2501-Special Programme for Rural Development C(b)04-109(3) Solar Photo Voltaic Programme			
	R. 16.30	16.30	16.30	...
	Anticipated excess of Rs.16.30 lakhs was reportedly due to revision of plan outlay.			

## GRANT NO.45-CENTRAL/CENTRALLY SPONSORED SCHEMES-Contd.

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(xi) 2435	2435-Other Agricultural Programme C(a)60(2)-Special Project for Strengthening of Agricultural Programme in A.P. R.	17.14	12.80	- 4.34
	The reasons for provision of Rs.17.14 lakhs made by way of re-appropriation have not been stated (December, 1994).			
	The reasons for final excess of Rs.4.34 lakhs have not been intimated (December, 1994).			
(xii) 2405	2405-Fisheries C(a)800(1)-Fish Farmer Development Agency O.	15.01		
	S.	3.27		
	R.	- 2.28		
	Anticipated saving of Rs.2.28 lakhs was reportedly due to revision of plan outlay.			
	The reasons for final excess of Rs.12.68 lakhs have not been intimated (December, 1994).			
(xiii) 2211	2211-Family Welfare 108-Selected Area Programme O.	...	7.36	+ 7.36
	The reasons for incurring expenditure without any budget provision have not been intimated (December, 1994).			
(xiv) 2501	2501-Special Programme for Rural Development C(b)04-109(4)-Setting up of IREP Cell O.	0.01		
	R.	6.68	6.69	...
	Anticipated excess of Rs.6.68 lakhs was reportedly due to revision of plan outlay.			
(xv) 3452	C(b)101(1)-Development of Women and Children in Rural Areas O.	6.00		
	R.	6.75	12.75	...
	The reasons for anticipated excess of Rs. 6.75 lakhs have not been stated (December, 1994).			
(xvi) 3452	3452-Tourism C(T)800(5)-Procurement of tented Accommodation R.	5.00	5.00	...
	The provision of Rs.5.00 lakhs was obtained by way of re-appropriation reportedly due to revision of plan outlay.			



## GRANT NO.45-CENTRAL/CENTRALLY SPONSORED SCHEMES-Concl'd

## Capital:

6. The expenditure exceeded the grant by Rs.9,99,000; the excess requires regularisation; however, in view of surrender of Rs.1000, the excess outlay amounted to Rs. 10.00 lakhs.

7. Excess occurred mainly under:

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	6217-Loan for Urban Development F.03-800-Other Loan			
	O.	...	15.00	+ 15.00

The reasons for incurring expenditure without any budget provision have not been intimated (December, 1994).

8. Excess mentioned at Note 8 above was partly offset by saving under:-

(i)	6851-Loan for Village and Small Industries F.102(2)-Margin Money for S.S.I Units			
	O.	5.01		
	R.	- 0.01	5.00	- 5.00

The reasons for anticipated saving of Rs. 0.01 lakh have not been stated (December, 1994).

The reasons for non-utilisation of provision have not been intimated (December, 1994).



**GRANT NO.46-STATE PUBLIC SERVICE COMMISSION**  
(All Charged)

	Total appropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
--	-------------------------------	------------------------------	---------------------------

**Revenue :**

Major Head: 2051-Public  
Service Commission

Rs.

Original	<u>29,22,000</u>			
Supplementary	<u>33,000</u>	<u>29,55,000</u>	<u>28,99,251</u>	<u>- 55,749</u>
Amount surrendered during the year				

## GRANT NO.47-ADMINISTRATION OF JUSTICE

	Total grant/appropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Major Heads: 2014-Administration of Justice			
Voted:			
Original	Rs. 15,60,000		
Supplementary	...	15,60,000	2,57,934 - 13,02,066

Amount surrendered  
during the year (March 1994)

12,95,000

## Notes and Comments :

1. Out of available saving of Rs. 13.02 lakhs, Rs. 12.95 lakhs were surrendered in March 1994.
2. Saving occurred under:

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	2014-Administration of Justice A(a)102-High Courts A(a)102(i)-Circuit Bench of Guwahati High Court in State Capital			
	O. 8.72			
	R. - 8.65	0.07	0.07	...
	The reasons for anticipated saving of Rs.8.65 lakhs have not been stated (December, 1994).			
(ii)	A(a)114 Legal Advice and Councils			
	O. 5.95			
	R. - 3.37	2.58	2.51	- 0.07

The reasons for anticipated saving of Rs.3.37 lakhs and final saving of Rs. 0.07 lakh have not been stated (December, 1994).

**GRANT NO.48-HORTICULTURE DEPARTMENT**  
(All Voted)

Revenue :	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Major Head: 2401-Crop Husbandry Rs.			
Original 4,89,27,000			
Supplementary ...	4,89,27,000	4,28,46,804	- 60,80,196
Amount surrendered during the year (March 1994)			21,82,000

**Notes and Comments:**

**Revenue:**

1. Against the available saving of Rs. 60.80 lakhs only Rs. 21.82 lakhs were surrendered in March 1994.

2. Saving occurred mainly under:

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	2401-Crop Husbandry			
	C(a)119-Horticulture and Vegetable Crops			
	O. 403.08			
	R. - 20.82	382.26	338.26	- 44.00

Anticipated saving of Rs. 20.82 lakhs was reportedly due to curtailment of expenditure as a measure of economy.

The reasons for final saving of Rs.44.00 lakhs have not been intimated (December, 1994).

3. Saving mentioned at Note 2 above was partly offset by excess under :

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	2401-Crop Husbandry			
	C(a)001-Direction and Administration			
	O. 86.19			
	R. - 1.00	85.19	90.21	+ 5.02

Anticipated saving of Rs. 1.00 lakh was reportedly due to curtailment of expenditure as a measure of economy.

The reasons for final excess of Rs.5.02 lakhs have not been intimated (December, 1994).



**GRANT NO-50-SECRETARIAT ECONOMIC SERVICES**  
(All Voted)

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
<b>Revenue :</b>				
Major Head: 3451-Secretariat Economic Services				
	Rs.			
Original	69,95,000			
Supplementary	...	69,95,000	49,00,000	- 20,95,000
Amount surrendered during the year (March 1994)				19,96,000

**Notes and comments :**

1. Out of the available savings of Rs.20.95 lakhs, Rs. 19.96 lakhs were surrendered in March 1994.

3. Saving occurred mainly under :

Ser'l Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	3451-Secretariat Economic Services			
	C(J) 090-Secretariat			
	C(J)090(i)-Strengthening of State Planning Machinery			
	O.	69.95		
	R.	- 19.96	49.99	49.00 - 0.99

Anticipated saving of Rs. 19.96 lakhs was reportedly due to adoption of economy measure in expenditure.

The final saving of Rs. 0.99 lakh was reportedly due to non-filling up of vacant posts.

**GRANT NO.51-LIBRARY SERVICES  
(All Voted)**

		<b>Total grant Rs.</b>	<b>Actual expenditure Rs.</b>	<b>Excess+ Saving- Rs.</b>
<b>Revenue :</b>				
<b>Major Head:2205-Art and Culture</b>				
	<b>Rs.</b>			
Original	45,39,000			
Supplementary	...	45,39,000	40,97,450	- 4,41,550
Amount surrendered during the year(March 1994)				11,000

**Notes and Comments:**

1. Out of the available saving of Rs. 4.42 lakhs, only Rs. 0.11 lakh were surrendered during the year.

2. Saving occurred mainly under:

<b>Serial Number</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess+ Saving-</b>
1.	2205-Art and Culture B(a)105(1)- Central Library			
	O.	45.39		
	R.	- 0.11		
		45.28	40.97	- 4.31

Anticipated saving of Rs. 0.11 lakh was reportedly due to adoption of measure of economy in expenditure. The reasons for final saving of Rs. 4.31 lakhs have not been intimated (December, 1994).

**GRANT NO.52-SPORTS AND YOUTH SERVICES  
(All Voted)**

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
<b>Revenue :</b>				
<b>Major Head:2204-Sports and Youth Services</b>				
	Rs.			
Original	86,08,000			
Supplementary	9,37,000	95,45,000	75,21,026	- 20,23,974
Amount surrendered during the year (March 1994)				

**Notes and Comments:**

1. No part of the saving of Rs. 20.24 lakhs was surrendered during the year.
2. As the expenditure did not come up even to the original provision, the supplementary provision of Rs. 9.37 lakhs obtained in March 1994 proved wholly unnecessary.
3. Saving occurred under :

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(1)	2204-Sports and Youth Services B(a)001-Direction and Administration			
O.	86.08			
S.	9.37	95.45	75.21	- 20.24

The reasons for final savings of Rs.20.24 lakhs have not been intimated (December, 1994).



GRANT NO. 53-FIRE PROTECTION AND CONTROL  
(All Voted)

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Revenue :				
Major Head:2070-Other Administrative Services				
Original	Rs. 54,94,000			
Supplementary	15,00,000	69,94,000	69,93,136	- 864
Amount surrendered during the year(March 1994)				...

**PUBLIC DEBT  
(All Charged)**

	Total Appropriation Rs.	Actual expenditure Rs	Excess + Saving - Rs.
--	-------------------------------	-----------------------------	-----------------------------

Revenue:

Major Head: 2049-Interest Payment

Original	<u>29,52,99,000</u>		
Supplementary	...	<u>29,52,99,000</u>	<u>27,53,00,234</u> - <u>1,99,98,766</u>
Amount surrendered during the year (March 1994)			<u>83,79,000</u>

**Capital :**

Major Heads : 6003-  
Internal Debt of the State  
Government and 6004-Loans  
and Advances from Central Government

	Rs.		
Original	<u>24,57,16,000</u>		
Supplementary	...	<u>24,57,16,000</u>	<u>16,09,47,230</u> - <u>8,47,68,770</u>
Amount surrendered during the year (March 1994)			<u>15,30,58,000</u>

**Notes and comments :**

**Revenue:**

1. Out of the available saving of Rs.1,99.99 lakhs, Rs.83.79 lakhs only were surrendered during the year.

## PUBLIC DEBT -Contd.

Saving occurred mainly under :

Serial Number	Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
---------------	------	---------------------	--	-----------------

(i)

2049-Interest

A(c)04-Interest on Loans and Advances from Central Govt.

A(c)04-104-Interest on Loans from Non Plan Schemes

O. 560.49

R. (-)149.77

410.72

440.06

(+ )29.34

Anticipated saving of Rs.149.77 lakhs was reportedly due to less requirement of fund than anticipated.

The reasons for final excess of Rs.29.94 lakhs are awaited.

(ii)

A(c)01-101-Interest on Market Loan

A(c)01-200(5)-Interest on Loan from R.E.C.

O. 369.62

369.62

263.27

(-)106.35

The reasons for final saving of Rs.106.35 lakhs have not been intimated (December, 1994).

(iii)

A(c)01-101-Interest on Market Loan

O. 306.70

R. 2.34

309.04

246.70

(-) 62.34

Anticipated Excess of Rs.2.34 lakhs was reportedly due to more requirement of fund than anticipated (December, 1994).

The reasons for final saving of Rs.62.34 lakhs have not been intimated (December, 1994).

(iv)

A(c)01-Interest on Internal Debt

A(c)01-101-Interest on Ways and Means Advances from R.B.I.

R. 11.44

11.44

0.14

(-) 11.30

Provision of Rs.11.4 lakhs made by way of re-appropriation was reportedly due to more requirement of fund under the head.

Reasons for final saving of Rs.11.30 lakhs have not been intimated (December, 1994).



## PUBLIC DEBT -Contd.

Serial Number	Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(v)	A(c)04-Interest on Loans and Advances from Central Govt. A(c)04-102-Interest of Loan for Central Plan Schemes(N.E.C).			
	O. 51.09			
	R. (-) 6.11	44.98	40.50	(-) 4.48

Anticipated saving of Rs.6.11 lakhs was reportedly due to less requirement of fund than anticipated.

The reasons for final saving of Rs.4.48 lakhs are awaited.

(vi)	A(c)04-103-Interest on Loans for Centrally Sponsored Scheme			
	O. 10.73			
	R. (-) 3.95	6.78	8.51	(+) 1.73

Anticipated saving of Rs.3.95 lakhs was reportedly due to less requirement of fund but ultimately there was an excess of Rs.1.73 lakhs, reasons therefore are awaited.

3. Saving mentioned at note 2 above was partly offset by excess under :-

Serial Number	Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	2049-Interest Payment A(c)04-Interest on Loans and Advances From Central Govt. A(c)04-101-Interest on Loan for State Plan Scheme			
	O. 716.65			
	R. 22.80	739.45	774.69	(+) 35.24

Anticipated excess of Rs.22.80 lakhs was reportedly due to more requirement of fund but ultimately there was an excess of Rs.35.24 lakhs, reasons therefore are awaited.

## PUBLIC DEBT -Contd.

Serial Number	Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(ii)	A(c)03-Interest on Small Savings Provident Fund etc. A(c)03-104-Interest on State Provident Fund.			
	O.	6,39.00		
	R.	39.00	678.00	678.00 ...

Anticipated excess of Rs.39.00 lakhs was reportedly due to more requirement of fund than anticipated.

(iii)	A(c)04-Interest on Loan and Advances from Central Govt. Interest in connection with Small Saving Scheme	....	1.95	(+)1.95
-------	---	------	------	---------

The reasons for final excess of Rs.1.95 lakhs are awaited.

## Capital :-

4. Rupees 1,530.58 lakhs were anticipated as surplus to requirement and surrendered in March 1994; final saving, however, worked out to Rs.847.69 lakhs.

5. Saving occurred under :-

Serial Number	Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(i)	6004-Loans and Advances from Central Govt. E.01-Non Plan Loans E.05-101-Loans for N.E.C.Schemes			
	O.	49.74		
	R.	5.08	54.82	24.52 (-)30.30

Anticipated excess of Rs.5.08 lakhs was reportedly due to more requirement of funds to discharge the liability.

The reasons for final saving of Rs.30.30 lakhs have not been intimated (December, 1994).

## PUBLIC DEBT -Contd.

Serial Number	Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
(ii)	6003-Internal Debt of the State Govt. E.110-Ways and Means Advances from R.B.I.			
	O. 760.00			
	R. (-)760.00	...	468.00	(+)468.00
	The entire provision was withdrawn by way of re-appropriation but ultimately there was an excess expenditure of Rs.468.00 lakhs. The reasons for final excess have not been stated (December, 1994).			
(iii)	6004-Loans and Advances from Central Govt. E.01-Non Plan Loans E.01-101-Loans to cover Gap in Resources			
	O. 1,143.71			
	R. (-)741.65	402.06	645.35	(+)243.29
	The reasons for anticipated saving of Rs.741.65 lakhs and final excess of Rs.243.29 lakhs are awaited (December, 1994).			
(iv)	E.02-Loans for State Plan Schemes E.02-101-Block Loan			
	O. 291.46			
	R. (-)61.42	230.04	230.04	.....
	The reasons for anticipated saving of Rs.61.42 lakhs have not been stated (December, 1994).			
(v)	E.04-Loans for Centrally sponsored Plan Schemes			
	O. 10.19			
	R. (-)5.26	4.93	8.17	(+)3.24

Anticipated savings of Rs.5.26 lakhs was reportedly due to less requirement of fund but ultimately there was an excess of Rs.3.24 lakhs, reasons therefore are awaited.



## PUBLIC DEBT -Concl'd.

5. Saving mentioned at note 4 above was partly offset by excess under :-

Serial Number	Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
---------------	------	---------------------	--	-----------------

(i) E.800(2)-Loans from Power Finance Corporation

O. 14.85  
R. 29.70

44.55

44.55

...

Anticipated excess of Rs.29.70 lakhs was reportedly due to more requirement of funds for discharging the liability.

(ii) E.800-Other Loans  
E.800(1)-Loans from Rural Electric Corporation Ltd.

O. 8.03  
R. 2.97

11.00

9.66

(- )1.34

The reasons for anticipated excess of Rs.2.97 lakhs have not been stated (December, 1994).

The reasons for final saving of Rs.1.34 lakhs have not been intimated (December, 1994).

## APPENDIX

(Referred to the Summary of Appropriation Accounts at Page 9)  
Grantwise details of estimates and actuals of recoveries adjusted in the Accounts in reduction of expenditure

Sl. Number and name of No. Grant	Budget estimates			Actuals			Actuals compared with Budget estimates	
	Revenue	Capital	(3)	Revenue	Capital	(5)	More (+)	Less(-)
(1)	(2)	(3)	(4)	(5)	(6)	(7)		
1. 21-Food and Nutrition	55,00,000	3,50,35,000	65,59,770	3,43,54,412	+ 10,59,770	- 6,80,588		
2. 26-Rural Works Department	...	...	73,86,945	...	+ 73,86,945	...		
3. 31-Public Works Department	...	...	15,98,99,724	...	+ 15,98,99,724	...		
4. 34-Power Project	...	...	3,80,70,921	...	+ 3,80,70,921	...		
TOTAL :	55,00,000	3,50,35,000	21,19,17,360	3,43,54,412	+ 20,64,17,360	- 6,80,588		





Comptroller & Auditor General of India  
1995

Printed at Rishi Press, Varanasi