

APPROPRIATION ACCOUNTS

1993 - 94



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Transpry and Accounts Administration Policy Department

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### GOVERNMENT OF ARUNACHAL PRADESH

Second Weather Department

Direction of Accounts

Education Department

Madical Department

Art and Cultural Affairs

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# APPROPRIATION ACCOUNTS

1993 - 94

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#### INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Arunachal Pradesh for the year 1992-93 presents the accounts of sums expanded in the year ended 31st March, 1994 compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts :-

,O,	stands for Original grant or Appropriation
-----	--

- 'S' stands for Supplementary grant or Appropriation.
- 'R' stands for re-appropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in underlined.

SUMMARY OF APPROPRIATION ACCOUNTS

SUPPLARY OF APPROPRIATION ACCOUNTS 1993-94

	1 2	Author and name of Grant or	- A-1	Total Grant	Total Grant /Appropriation	Actual Expenditure	enditure	Saving		<b>a</b>	Excess	
Court of the control of the color of the c		prietion	A 11.74	Revenue	Capitel	Revenue	Capital	Revenue	Capital	Revenue	Capital	
Secretaries   Voted   87,08,000   3,66,872   11,108   1	3	4288		(2)	(3)	(4)	(5)	(9)	8	(8)	(6)	
Secretariest	÷	Legislative		87,08,000	:	268'98'98	:	21,108	:	1:	=	10
Council of Hinisters         Charged 12,09,000         1,23,669          15,70,331            Council of Hinisters         Voted 1,23,80,000          1,23,66,696          77,304            Secretaries         Voted 22,20,000          91,49,084          80,916            Administration Voted 4,69,54,000          4,65,27,506          4,26,494            Plastrier Administration Voted 16,76,31,000          15,49,36,295          1,26,9,775            Poblical Administration Voted 22,42,63,000          58,64,936          4,57,064            Pobler General Sectors          3,14,21,118          78,882            Administration Voted 22,42,63,000          3,14,21,118          4,57,064            Pobler General Section and Community          6,24,936          35,064	d K	Assembly	Charged	5.83,000	:	3,68,324	:	2,14,676	:	:	:	
Elections Voted 1,23,80,000 1,23,66,666 73,304  Elections Voted 1,23,80,000 1,23,06,666 73,304  Elections Voted 92,30,000 4,65,27,506 4,26,404  Administration Voted 4,69,54,000 15,49,34,295 1,26,94,705  Treseary and Accounts  Administration Voted 22,42,63,000 58,64,936 4,57,004  Beginner Voted 22,42,63,000 3,14,21,118 78,882  Dither General, Social and Community  So	2	Covernor	Charged		***	58,37,669	*	15,70,331		:	1	
Elections Voted 92,30,000 1,63,00,006 15,304  Secretarist Administration Voted 92,30,000 4,65,27,506 4,26,404  bistrict Administration Voted 16,76,31,000 15,49,36,295 1,26,44,705  Tressury  Tressury  Administration Voted 22,42,63,000 58,64,936 4,57,004  Begartnerit Voted 22,42,63,000 3,14,21,118 78,882  School and Accounts  Administration Voted 22,42,63,000 3,14,21,118 78,893  School and Accounts  Administration Voted 22,42,63,000 3,14,21,118 78,893  School and Accounts  Administration Voted 22,42,63,000 3,14,21,118 78,893  School and Accounts  Administration Voted 3,15,00,000 3,14,21,118 78,893	M.			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$								
Elections         Voted         92,30,000         91,49,064          80,916            Secretaries         Administration Voted         4,65,27,506          4,26,404            District         Administration Voted         16,76,31,000          15,49,36,255          1,26,94,705            Administration Voted         63,22,000          58,64,936          4,57,064            Administration Voted         63,22,000          35,64,936          4,57,064            Police          3,14,21,118          78,882            Carrage         Voted         3,15,00,000          3,14,21,118          78,882            Commanily          6,24,936          35,064		Ainisters.		000,000,000	•	1,23,06,6%	:	73,304	•	247.75.00	,	
### Secretariat  Administration Voted 4,69,54,000 4,65,27,506 4,26,404  Bistrict  Administration Voted 16,76,31,000 15,49,36,295 1,26,94,705  Tressury  and Accounts  Administration Voted 63,22,000 58,64,936 4,57,004  Belice  Department Voted 22,42,63,000 22,53,25,239  Carage Voted 3,15,00,000 3,14,21,118 78,882  Social and  Community  Com	Di :	Elections	Voted	92,30,000	:	91,49,084	÷	80,916		•	•	
bistrict         4,65,27,506         4,26,404            bistrict         Administration Voted 16,76,31,000         15,49,36,275         1,26,94,705            Administration Voted 16,76,31,000         58,64,936         4,57,064            Administration Voted 63,22,000         22,53,25,239         4,57,064            Police         3,14,21,118         78,882            Carage         Voted 3,15,00,000         3,14,21,118         78,882            Schell and commuter         4,57,064         35,064         35,064	'n	Secretariat					P. M.	Tradition of				
Administration voted 16,76,31,000 15,49,36,295 1,26,94,795  Tressury and Accounts Administration voted 63,22,000 58,64,936 4,57,004  Begantaent voted 22,42,63,000 22,53,25,239  Sector Ceneral, Sector 6,61,000 3,14,21,118 78,882  Sector ceneral, Sector 6,61,000 6,24,936 35,004	4	Adeinietrat		4,69,54,000	:	4,65,27,506	:	4,26,494	:	:	:	
Treesury and Accounts Administration Voted 16, 76, 31,000 15,49,36,295 1,26,94,705  Treesury and Accounts Administration Voted 63,22,000 58,64,936 4,57,064  Police Department Voted 22,42,63,000 22,53,25,239  Sector Ceneral, Social and Community  Communit		District			· 金色 10 10 10 10	X1, 12, 16, 16, 16, 16, 16, 16, 16, 16, 16, 16						
Tressury         and Accounts       4,57,064         Administration Voted       63,22,000       22,53,25,239         Police       22,53,25,239          Department       Voted       22,53,25,239         Metor        3,15,00,000         Carage       Voted       3,15,00,000         Commanity        6,24,936         Social and        6,24,936         Commanity        6,24,936		Administrat	tion Voted	16,76,31,000	-	15,49,36,295	12	1,26,94,705	:	:		
and Accounts Administration Voted 63,22,000 58,64,936 4,57,064  Police Department Voted 22,42,63,000 22,53,25,239  Notor Garage Voted 3,15,00,000 3,14,21,118 78,882  Social and Community Social and Community Services Voted 6,61,000 6,24,936 36,064	~	Tressury					1	Table				
Police         Department       Voted 22,42,63,000        22,53,25,239          Motor       Garage       Voted 3,15,00,000        3,14,21,118        78,882          Other General, social and community earlices       Voted 6,61,000        6,24,936        36,064		and Account Administrat	is fon Voted	63,22,000	· •	58,64,936	:	4,57,064	:		:	
Department         Voted 22,42,63,000          22,53,25,239            Notor          3,15,00,000          3,14,21,118          78,882            Other General, Social and Community          6,24,936          36,064	•	Pol fce									,	1,
Voted 3,15,00,000 3,14,21,118  Voted 6,61,000 6,24,936		Department		2,42,63,000		22,53,25,239		7.		10,62,239	•	(has
Voted 3,15,00,000 3,14,21,118  Voted 6,61,000 6,24,936		Notor			(8)		170					
Voted 6,61,000 6,24,936		Garage		3,15,00,000	:	3,14,21,118	:	78,882			:	
Voted 6,61,000 6,24,936	6	Other Genera	ıt,			The state of the s						
Voted 6,61,000 6,24,936		Social and Community				Total Care and the second						
		Services	Voted	9,61,000	:	6,24,930	:	30 <b>,</b> 38	:	:	:	

SLIBBARY OF APPROPRIATION ACCOUNTS 1993-94-Contd.

				SLIBBARY OF APPRO	OPRIATION ACCO	slovary of Appropriation Aucounts 1993-94-Contd.				
Storeton   Storeton		Total Grant	: /Appropriation	Actual Ex	penditure	Saving		_	Excess	
(2)   (3)   (4)   (5)   (6)   (7)   (8)   (7)   (8)   (7)   (8)   (7)   (8)   (7)   (8)   (7)   (8)   (7)   (8)   (8)   (7)   (8)   (8)   (7)   (8)			Capital	Revenue	Capital	Revenue	Capital	Revenue	Capita	
Voted         2,57,31,000          2,11,08,046          46,22,554             Poted          1,10,009          28,89,501		63	(3)	(\$)	(5)	(9)	(2)	(8)	(6)	
Voted          2,11,08,046          46,22,954            Voted          1,10,099          99,89,901             Objected 1,50,48,000          7,06,92,136          43,55,864             Voted 7,50,48,000          7,06,92,136          43,55,864             Voted 20,56,91,000          21,13,12,144          4,21,04,821         25,26,336            In          90,56,002          13,22,996          56,21,144           In          6,79,414          4,586             Outed 5,69,000          6,79,414          2,41,559             Orted 5,08,11,000         1,07,00,000         5,69,80,000         54,99,599          22,90,405         61,85,000	į	SPACE TO THE		provide that the last				1 Pa	ē	
Voted          '1.10.099          '92.89.901          '92.89.901          '92.89.901          '92.89.901          '92.89.901          '92.89.901          '92.89.901          '92.89.901          '92.89.901          '92.89.901          '92.89.902	Vote	d 2,57,31,000	•	2,11,08,046	•	16,22,954	***	:	į	
Voted         7,50,48,000         1,10,009         1.1,009         1.1,009         1.1,009         1.1,009         1.1,009         1.1,009         1.1,009         1.1,009         1.1,009         1.1,009         1.1,009         1.1,00,000	<b>\( \)</b>									
Voted         7,50,48,000          43,55,644          43,55,644            Voted         7,50,48,000          7,06,92,136          43,55,644             Voted         28,04,72,000         67,00,000         53,63,179         41,73,444         4,21,04,821         25,26,536            It           21,13,12,144           56,21,144           It          90,56,002          13,22,996             Inted         6,64,000          6,79,414          4,586            Outed         5,69,000          24,1,559	Yote		:	: 3	፥	: 8	•	:	:	
Voted 7,50,48,000         7,06,92,136         43,55,864            Voted 58,04,72,000         67,00,000         53,83,67,179         41,73,464         4,21,04,821         25,26,536            Voted 20,56,91,000         21,13,12,144            56,21,144           In         90,56,002         13,22,998             Inted 5,05,11,000         6,79,414         4,586            Outed 5,05,11,000         1,07,00,000         5,69,96,000         54,09,595         2,41,559		ged 1, 00, 00, 000	:	4	#	78, 69, 701	•		; ;	
ted 20,56,77,000 67,00,000 53,83,67,179 41,73,444 4,21,04,821 25,26,536  ted 1,03,79,000 21,13,12,144 56,21,144  ted 6,84,000 6,79,414 4,586  ted 83,69,000 81,27,441 2,41,559  ted 5,08,11,000 1,07,00,000 5,69,96,000 54,09,595 52,90,405 61,85,000	Vote	000'87'05'L	:	7,06,92,136	:	43,55,864		:	:	
ted       58,06,72,000       67,00,000       53,43,67,179       41,73,464       4,21,04,821       25,26,536          ted       20,56,91,000        21,13,12,144        56,21,144        56,21,144         ted       1,03,79,000        6,79,414        4,586           ted       5,08,11,000       1,07,00,000       5,69,96,000       54,09,595        52,90,405       61,85,000				State of the state of		100,000,00		1		
ted 20,56,91,000 21,13,12,144 56,21,144 56,21,144 56,21,144 56,21,144 56,21,144 56,84,000 6,79,414 4,586 13,22,998 15,22,22,22,22,22,22,22,22,22,22,22	Votes	38,04,72,000	67,00,000	53,83,67,179	41,73,464	4,21,04,821	25,26,536	፧	:	
ted 1,03,79,000 21,13,12,144 13,22,998 13,22,998 56,21,144 ted 1,03,79,000 6,79,414 4,586 ted 83,69,000 81,27,441 2,41,559 52,90,405 61,85,000						はる。紫				
ted 1,03,79,000 6,79,414 4,586 ted 83,69,000 81,27,441 2,41,559 2,41,559 5,69,96,000 54,09,595 52,90,405 61,85,000	Voter	1 20,56,91,000	:	21, 13, 12, 144	•		:	56,21,144		
1,03,79,000 90,56,002 13,22,998 6,84,000 6,79,414 4,586 83,69,000 81,27,441 2,41,559 5,06,11,000 1,07,00,000 5,69,96,000 54,09,595 52,90,405 61,85,000	<b>~</b>									
6,84,000 6,79,414 4,586 83,69,000 81,27,441 2,41,559 5,08,11,000 1,07,00,000 5,69,96,000 54,09,595 52,90,405	Vote	1,03,79,000	; <b>:</b>	50,56,005	;	13,22,998	•	<u>;</u>	, <b>:</b>	
83,69,000 81,27,441 2,41,559 5,08,11,000 1,07,00,000 5,69,96,000 54,09,595 52,90,405				問法人				7		
81,27,441 2,41,559 5,69,96,000 54,09,595 52,90,405	Vote		:	6,79,414	; <b>:</b>	7,586	:	:		
81,27,441 2,41,559 5,69,96,000 54,09,595 52,90,405	Total Committee of the		(2)							
5,69,96,000 54,09,595 52,90,405	Votes		Linear .	81,27,441		2,41,559	•			
	Voted	5,08,11,000	1,07,00,000	2,69,96,000	54,09,595		52,90,405	61,85,000		

SUMMARY OF APPROPRIATION ACCOUNTS 1993-94-Contd.

					6, 37					
Number arid name	vame	Total Grant	Total Grant /Appropriation	Actual Expendible	endi ore	Saving		ž	Excess	
of Grant or Appropriation	8	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital	Į.
G Cores	1	(2)	(3)	(7)	(5)	(9)	(7)	(8)	(6)	
20. Labour	5.200	A THE PASS	1			1				
	ment Voted	39,83,000	· :	30,46,006	:	7%'%'6	:	:	;	
21. Food and	E									
_		Voted 38,76,75,000	3,88,39,000	38,46,22,324 2,	2,28,60,260	30,52,676	1,59,78,740	:	i	
	art fig.									
22. CIVIL	Civil Supplies Départment Voted	2,16,66,000		2,08,55,577	:	8,10,423		:	;	
	Sur land 1 seems									
23. Forest					27 00 627	287 87 77 1	1 147			
Separation of the separation o	Tues I	Voted 20,18,81,000	000,000,63	(16,51,52,61	64,76,833	8,8,8		:	:	
	Agricul ture									
		Voted 12,12,64,000	2,00,000	10,55,03,721	:	1,57,60,279	5,00,000	:	:	
13. E.E.			N. 18 (N.)				10000000000000000000000000000000000000			
25. Rehab	Rehabilitation and									
Settl		000 77 CL C Peton		107 21 21 6		. 1		68.401	;	7
	and a media	2,12,12,000		101/11/11/11						
26. Rüful bork	<b>v</b>	Voted 39,73,36,000 14,56,95,000	14,56,95,000	39,33,18,833 13,15,55.509	15,55.509	791,77,05	1,41,39,491		:	
27. Panchayat	ayat			The state of the s						
Department	tnent Voted	000,04,05 bd	•	58,40,000		:	:		:	
28. C. Antima	28. C. Antimal Musbandry and	2								
*****Veferinary Department	Veterinary Department Voted	7,49,20,000		1,72,77,451	:	:	:	23,57,451	:	MA, (Mass/pide) some
29. Co-operati Department	Co-operative Department Voted	d 1,78,85,000	27,00,000	1,62,09,007	45,50,000	16,75,993	11,50,000	:	:	

SLIBBARY OF APPROPRIATION ACCOUNTS 1993-94-Contd.

27.553.24		Total Grant	Total Grant /Appropriation	Actual E	Actual Expenditure	Saving			EXCESS
of Grant or Appropriation		Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
Objected was a second		(2)	(3)	(9)	(5)	(9)	e)	(8)	(6)
30. State Transport Department V	Voted	5,02,12,000 2,01,00,000	2,01,00,000	7,00,03,467 1,58,02,246	1,58,02,246	:	42,97,754	1,97,91,467	:
31. " Public Borts	Voted	Voted 20,82,52,000 39,15,34,000	39,15,34,000	35,81,26,249 32,59,02,892	2,59,02,892	:	6,56,31,108	14,98,74,249	•
	Voted	8,35,06,000 61,22,00,000	61,22,00,000	8,39,80,219 54,87,16,252	4,87,16,252		6,34,83,748	4,74,219	:
IJ. Borth Eastern	Voted	1,54,53,000	8,06,05,000	59,27,503	59,27,503 6,83,20,086	78,25,497	1,22,84,914		:
Power Project	Voted	Pauer Project Voted 14,32,49,000 41,00,00,000	41,00,00,000	24,68,15,893 41,80,84,666	31,80,84,666	:	•	10,35,66,893	80,84,666
35. Publicity Department	Voted	2,43,59,000	24,75,000	2,28,53,389	18,34,716	15,05,611	6,40,284	:	i
Statistics Department	Voted	96,39,000		94,15,999	<b>!</b>	4,23,001	:	:	:
Legal Metrology Department V	Voted	76,50,000	:	48,71,286	:	78,714	:	:	:
Irrigation and Flood Control Project	Voted	1,50,000	1,50,00,000	1,50,406	1,50,406 1,43,36,306		6,63,694	904	•
Loans to Government Servents Voted	Voted	:	1,20,20,000	:	1,11,83,469	:	8,36,531	:	•

Service Brooks Associated Associated Services

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SUMMARY OF APPROPRIATION ACCOUNTS 1993-94-Contd.

Voted Voted Voted Voted Voted Voted Voted Voted Voted				r	- 2	٠
Mousing Voted Land Record Department Voted Services Fisheries Department Voted Attached Offices of the Secretariat Administration Voted Schemes Voted Schemes Voted	Capital	Revenue Ca	Capital Revenue	Capital	Revenue	Capita
Mousing Voted Land Record Department Voted Minal Development Department Voted Fisheries Department Voted Ministration Voted Attached Offices of the Secretariat Administration Voted Schemes Voted 3 Schemes Voted 2	(3)	(5) (7)	(6)	(7)	(8)	(6)
Mousing Voted Land Record Department Voted Ser trees Fisheries Department Voted Attached Offices of the Secretariat Administration Voted Schemes Voted 3	Control of the			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2
land Record Department Voted Rural Development Department Voted Jepartment Voted Schemes Voted J	4,55,85,000 10,32,00,000	5,41,16,511 9,32,31,379		99,68,621	85,31,511	:
Rural Development Department Voted Fisheries Fisheries Department Voted Mitached Offices of the Secretariat Attached Offices of the Secretariat Attached Offices of Schemes Voted Schemes Voted		TANK TO THE BELL	花 然 二			
Fisheries  Fisheries  Department  Attached Offices of the Secretariat  Administration Voted  Central/Centrally  Sponsored  Schemes  Voted 3	000	67,46,675	3,85,325			:
Pisheries Department Voted July Pacco Attached Offices of the Secretariat Administration Voted Central/Centrally Sponsöred Schemes Voted 3	6,91,28,000 1,10,00,000	6,42,24,351 1,04,75,000	000, 49,03,649	5,25,000	:	:
Attached Office the Secretaria Administration Central/Centra Sponsored Schemes		1,74,46,594	4,15,406	: :: :: :: : : : : : : : : : : : : : :	:	
Central/Centra Sponsöred Schemes	000	77,00,898	3,82,102	i i i i i i i i i i i i i i i i i i i i	: , =100- -, 200 <sub>20</sub>	
46. State Public	,000 5,01,000	27,31,29,066 15,00,000	,000 3,58,33,934		:	000'66'6
	000	28,99,251		:	li	1
47. Administration of Justice Voted 15,60,000	000	2,57,934	13,02,066	:	:	ŧ
48. Horticulture Department Voted 4,89,27,000 49. Village Defence Voted	000	,78,46,804	60,80,196	: :	: :	: :

SUMMARY OF APPROPRIATION ACCOUNTS 1993-94-Contd.

of Grant of	Total Grant	Total Grant /Appropriation		Actual Expenditure	Saving		9	Excess	÷.
Appropriation	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital	
	(2)	(3)	(7)	(\$)	(9)	(2)	(8)	(6)	
50. Secretariat Economic		Ţ.	A <sup>†</sup>	8	5				
Services Voted	000'56'69	₹ :	000'00'67	8:	20,95,000	:	:	:	
51. Library									
Services Youed	45,39,000	:	40,97,450	:	4,41,550		:	÷	
52. Sports and Youth									
Services Yoted	95,45,000	:	75,21,026	;	20,23,974	÷	÷	:	
53. Fire Protection					100 A 100 A				
and Control Voted	000,79,69	:	69,93,136	:	758	•	;	:	
Public Debt - Charged 29,52,99,000 24,57,16,000	29,52,99,000	24,57,16,000	27,53,00,234	16,09,47,230	1,99,98,766	8,47,68.770	:	:	
Total : Voted 3,	Voted 3,79,38,11,000 1,86,92,69,000	86,92,69,000	3,91,65,03,553 1,68,04,34,673		17,48,40,427	19, 79, 17, 993	29,75,32,980	90,83,666	
Charged	Charged 31,62,45,000	24,57,16,000	28,45,15,577	16,09,47,230	3,17,29,423	8,47,68,770	:	<u>:</u> !	
GRAND TOTAL : 4,1	4,11,00,56,000 2,11,49,85,000	11,49,85,000	4.20.10.19.130 1.84.13.81.903		20 65 69 RSD	24 24 84 743	080 CT XT OC	777 28 00	

#### SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

Excess over the following grants requires regularisation:

#### REVENUE SECTION

Serial Number	Number and Name of Grant
1.	8-Police Department
2.	15 Medical Department
3.	19- Industries Department
4.	25-Rehabilitation and Settlement Department
5.	28-Animal Husbandry and Veterinary Department
ó.	30-State Transport Department
7.	31-Public Works Department
8.	32-Roads and Bridges
9.	34-Power Project
10.	38-Irrigation and Flood Control Project
11.	40-Housing

## SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

#### CAPITAL

Serial Number

#### Number and Name of Grant

1.

34-

Power Project

2.

Ex -11 171

FC.

112 111 10

14. 12 00

1.1. 01.

45 - Central/Centrally Sponsored Schemes

As the grants and appropriation are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

### SUMMARY OF APPROPRIATION ACCOUNTS -Contd-

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 1993-94 and that shown in the Finance Accounts for that year is shown below:

To a suppose the second	that has million print of			e releasings in
Total expenditure shown in the		Voted	Charged  Rs. Company of the	Total Rs
Appropriation				· .
Accounts	the observations is any f	of the list of the class of the control of the cont	a second, the accept that move a	
Revenue		3,91,65,03,553	1 malan 1 1 28,45,15,577	4;20,10,19,130
Capital	st.k %T 'S0' 0.50	1,68,04,34,673	16,09,47,230	1,84,13,81,903
Total		5,59,69,38,226	44.54.62.807	6,04,24,01,033
Deduct -Recover				
Revenue Appen	uix - mannings near Santo	21,19,17,360	raise era R. Maral Sala	21,19,17,360
Capital		3,43,54,412	wayaankaa	3,43,54,412
		24,62,71,772	•••	24,62,71,772
Net-Total :	to the state of the state of			
Expenditure sho				
in statement No.				
the Finance Acc	ounts			
Revenue		3,70,45,86,193	28,45,15,577	3,98,91,01,770
Capital		1,64,60,80,261	16,09,47,230	1,80,70,27,49
		5,35,06,66,454	44,54,62,807	5,79,61,29,26

## SUMMARY OF APPROPRIATION ACCOUNTS-Concld.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanation that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Government of Arunachal Pradesh for the year 1993-94.

New Delhi The

D. C. . .

(C.G. SOMIAH)
Comptroller and Auditor General of India.

## GRANT NO. 2 GOVERNOR (All Charged)

Total	Actual	Excess +
appropriation	expenditure	Saving -
Rs.	Rs.	Rs.

Revenue :

Major Head:

2012-President /Vice-President/ Governor, Administrator of Union Territories

Rs.

Original <u>52,18,000</u> Supplementary <u>21,90,000</u>

74,08,000

58,37,669

-15,70,331

Amount surrendered during the year (March 1994).

#### Notes and Comments :

- No part of the Saving of Rs.15.70 lakhs was surrendered during the year.
- 2. In view of saving of Rs. 15.70 lakhs, supplementary provision of Rs.21.90 lakhs obtained in March 1994 proved excessive.
- 3. Savings occurred mainly under :

garda)	Head	Total	Actual	Excess +
Serial Head	· · · · · · · · · · · · · · · · · · ·	Appropriation	expenditure	Saving -
Mumper =		(In	lakhs of rupees)	

(i) 2012-President/Vice President/Governor Administrations of U.T's.

> A(a)03 Governor/Administrator of Union Territories

A(a) 800 Other Expenditure

0. 9.83

s. 15.32

 $\frac{15.32}{2}$ 

24.88

. 13.20

-11.68

Anticipated saving of Rs.O.27 lakhs was reportedly due to re-appropriation of fund to other head as per G.A.P.Rules.

The reasons for final saving of Rs.11.68 lakhs have not been intimated (December, 1994).

## GRANT NO. 1- LEGISLATIVE ASSEMBLY

Save (program		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
1 4014 4			•	
Major head: 2011 Union Territory	-Parliament/Stat Legislature	e/		
Voted- 37 Same age	Rs.		y y y intro	
Original Supplementary	81,78,000 5,30,000	87,08,000	86,86,892	-21,108
Amount surrender				4 10 =
Charged -	Rs.			
Original Supplementary	5,83,000	5,83,000	3,68,324	2,14,676
Amount surrender year(March 1994)	red during the		THE SAME TO SAME	,
Notes and com	ments:-			

- 1. Against the available saving of 2.15 lakhs, a sum of Rs.1.97 lakhs only were surrendered in March 1994.
- 2. Savings occurred under :-

Charged

Numbers		Appropriation	Actual expenditure	Excess + Saving -
		(In	lakhs of rupees)	, T
(1)	2011-Parliament/Legi	Blature		
	A(a)02 State U.T.Leg	islature		
	A(a)101 Legislative	Assembly		
	A(a)101(1) Speaker, D	eputy Speaker		
eliminate	0. 12.33			
	s. 2.00			
	R - 1.97	12.36	12.18	- 0 18

The reasons for anticipated saving of Rs.1.97 lakhs have not been intimated

The final saving of Rs. 0.18 lakh was reportedly due to non-preferment of M.R.claims by Hon'ble Sepeaker/Deputy Speaker.

#### GRANT NO. 2 GOVERNOR-Concld.

Serial Number	Head		Total grant	Actua expenditu		Excess+ Saving=
			(Ir	lakhs of	rupees)	THE RESERVE
(ii, A(a)-10	8 Tour expenses					
O. R.	6.17 - 0.96			1.55		3.66
κ.	- 0.96	5.2	<u>l</u>	1.55		9.

Anticipated saving of Rs. 0.96 lakhs was reportedly due to less tour undertaken by the Hon'ble Governor.

The final saving of Rs. 3.66 lakhs was reportedly due to curtailment of tour by the Hon'ble Governor.

4. Saving mentioned at Note 3 above was partly offset by excess under:-

Serial Numbers	Head	Total Appropriation	Actual expenditure	Excess + Saving -	F.K.
		(In	lakhs of rupees)		"rey"
(i)	A(a) 110 Contract All O. 1.74	owance			W
	0. 1.74 R. 2.35	4.09	4.03	- 0.06	40

Anticipated excess of Rs.2.35 lakhs was reportedly due to increase of ceiling amount of schedule II and re-appropriation of Fund under G.A.P.Rules.

The final saving of Rs. 0.99 lakh was reportedly due to non-submission of bills in time.

333

Thought the above.

\* \$360a H

- p.44 V

GRANT NO.3 - COUNCIL OF MINISTERS
(All Voted)

Rs.

Total grant Actual expenditure

Excess + Saving -Rs.

REVENUE :

Major Head:2013 - Council of Ministers

Rs.

Original 1,16,00,000 Supplementary 7,80,000

1,23,80,000

1,23,06,696

- 73,304

Amount surrendered during the year (March 1994)

\* .

## GRANT NO.4 - ELECTIONS (All Voted)

		No Marketin	Total Grant	Actual expenditure	Excess + Saving -
			Rs.	Rs.	Rs.
Revenue:					S 6 *
Major Head: 2015				an private and	AT- 1
Election	Estate to a factor		3 ±		
Rs.	, z. M	6.0			and the Man
Original Supplementary	82,62,000			fairman Jakan	rough
	9,68,000		92,30,000	91,49,084	- 80,916
Amount surrendere	d during				A- I - I - I
the year (March 1	994)	. 14			, 8 ,

12,91,000} 12,91,000} 1.14,51.000 1.16,51.500

## GRANT NO.5 - SECRETARIAT ADMINISTRATION

(All Voted)

Total

grant

Rs.

1805.55-

1 2 1 4 2 2 4

1:1

Revenue:

Major head: 2052 -Secretariat General Services, 2251-Secretariat Social Services,

Rs.

Original Supplementary 4,56,63,000 12,91,000

4,69,54,000

4,65,27,506 - 4,26,494

Actual

Rs.

expenditure

Excess +

Saving -

Rs.

Amount surrendered during the year (March 1994)

## GRANT NO.6-DISTRICT ADMINISTRATION (All Voted)

Total Actual Excess+
grant expenditure Saving\*
Rs. •Rs. Rs.

Revenue:

Major Heads:2053-District Administration and 3451-Secretariat Economic Services

Rs.

Original

16,76,31,000

Supplementary

16,76,31,000

15,49,36,295 - 1,26,94,705

Amount surrendered during the year(March 1994)

46,01,000

1011

#### Notes and Comments:-

- 1. Out of available saving of Rs.126.95 lakhs, Rs.46.01 lakhs only weresurrendered in March 1994.
- Saving occurred mainly under :-

Serial Head Number Total Actual grant expenditure

Excess+ Saving-

(In lakhs of rupees)

- (i)3451-Secretariat Economic Services
- C(j)102-District Planning Machinery
- C(j)102(1)-District Decentralised Planning (United Fund)
- C(j)102(1)(1)-Other Charges

O. 3,00,000
R(-) 30,000

270.00

212.07

(-)57.93

The reasons for anticipated saving of Rs.30.00 lakhs and final saving of Rs.57.93 lakhs have not been stated (December, 1994).

## GRANT NO.-6-DISTRICT ADMINISTRATION Contd.

Rerial Head grant expenditure (In lakhs of rupees)  (ii) 2053-District Administration A(d)093(3)-D.C.Ziro  O. 169.59 R. (-)40.61 128.98 127.76 (-)1  Anticipated saving of Rs.40.61 Lakhs was reportedly due to non filling of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.1.22 lakhs have not been intimated (December, 1994).  (iii) A(d) 093-District Establishment A(d) 093(1)-D.C.Along  O. 177.59 R. (-) 5.68 171.91 169.12 (-)2  Anticipated saving of Rs.5.68 lakhs was reported due to non-filling up of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.2.79 lakhs have not been intimated (December, 1994).  (iv) A(d) 093(5)-D.C.Khonsa  O. 98.90 R. (-)4.70 94.20 92.70 (-)1  Anticipated saving of Rs.4.70 lakhs was reportedly due to non-filling of vaccant posts and adoption of measure of economy in expenditure  The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).  (v) A(d) 093(4)-D.C.Bomdila  O. 115.16			ANI NO. 5				
(ii) 2053-District Administration A(d)093(3)-D.C.Ziro  O. 169.59 R. (-)40.61 128.98 127.76 (-)1  Anticipated saving of Rs.40.61 Lakhs was reportedly due to non filling of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.1.22 lakhs have not been intimated (December, 1994).  (iii) A(d) 093-District Establishment A(d) 093(1)- D.C.Along  O. 177.59 R. (-) 5.68 171.91 169.12 (-)2  Anticipated saving of Rs.5.68 lakhs was reported due to non-filling up of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.2.79 lakhs have not been intimated (December, 1994).  (iv) A(d) 093(5)- D.C.Khonsa  O. 98.90 R. (-)4.70 94.20 92.70 (-)1  Anticipated saving of Rs.4.70 lakhs was reportedly due to non-filling of vaccant posts and adoption of measure of economy in expenditure  The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).  (v) A(d) 093(4)- D.C.Bomdila  O. 115.16 R. (-) 2.62 112.54 109.28 (-)3	Serial	Head (##				expenditure	Excess+ Saving-
(ii) 2053-District Administration A(d)093(3)-D.C.Ziro  O. 169.59 R. (-)40.61 128.98 127.76 (-)1  Anticipated saving of Rs.40.61 Lakhs was reportedly due to non filling of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.1.22 lakhs have not been intimated (December, 1994).  (iii) A(d) 093-District Establishment A(d) 093(1)- D.C.Along O. 177.59 R. (-) 5.68 171.91 169.12 (-)2  Anticipated saving of Rs.5.68 lakhs was reported due to non-filing up of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.2.79 lakhs have not been intimated (December, 1994).  (iv) A(d) 093(5)- D.C.Khonsa O. 98.90 R. (-)4.70 94.20 92.70 (-)1  Anticipated saving of Rs.4.70 lakhs was reportedly due to non-filling of vaccant posts and adoption of measure of economy in expenditure  The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).  (v) A(d) 093(4)- D.C.Bomdila O. 115.16 R. (-) 2.62 112.54 109.28 (-)3	Number '	and the			gran-	n lakhs of rupees)	
A(d)093(3)-D.C.Ziro  O. 169.59 R. (-)40.61  Anticipated saving of Rs.40.61 Lakhs was reportedly due to non filling of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.1.22 lakhs have not been intimated (December, 1994).  (iii) A(d) 093-District Establishment A(d) 093(1)-D.C.Along  O. 177.59 R. (-) 5.68  171.91  169.12  Anticipated saving of Rs.5.68 lakhs was reported due to non-filling up of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.2.79 lakhs have not been intimated (December, 1994).  (iv) A(d) 093(5)-D.C.Khonsa  O. 98.90 R. (-)4.70  94.20  92.70  (-)1  Anticipated saving of Rs.4.70 lakhs was reportedly due to non-filling to of vaccant posts and adoption of measure of economy in expenditure  The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).  (v) A(d) 093(4)-D.C.Bomdila  O. 115.16 R. (-) 2.62  112.54  109.28  (-)3					•		A 1-1-10 6 845
A(d)093(3)-D.C.Ziro  O. 169.59 R. (-)40.61  Anticipated saving of Rs.40.61 Lakhs was reportedly due to non filling of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.1.22 lakhs have not been intimated (December, 1994).  (iii) A(d) 093-District Establishment A(d) 093(1)- D.C.Along  O. 177.59 R. (-) 5.68  171.91  Anticipated saving of Rs.5.68 lakhs was reported due to non-filling up of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.2.79 lakhs have not been intimated (December, 1994).  (iv) A(d) 093(5)- D.C.Khonsa  O. 98.90 R. (-)4.70  94.20  92.70  (-)1  Anticipated saving of Rs.4.70 lakhs was reportedly due to non-filling up of vaccant posts and adoption of measure of economy in expenditure  The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).  (v) A(d) 093(4)- D.C.Bomdila  O. 115.16 R. (-) 2.62  112.54  109.28  (-)3	7115	2052 District	. administr	ration			
O. 169.59 R. (-)40.61  Anticipated saving of Rs.40.61 Lakhs was reportedly due to non filling of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.1.22 lakhs have not been intimated (December, 1994).  (iii) A(d) 093-District Establishment A(d) 093(1)- D.C.Along  O. 177.59 R. (-) 5.68  171.91  169.12  Anticipated saving of Rs.5.68 lakhs was reported due to non-filling up of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.2.79 lakhs have not been intimated (December, 1994).  (iv) A(d) 093(5)- D.C.Khonsa  O. 98.90 R. (-)4.70  94.20  92.70  (-)1  Anticipated saving of Rs.4.70 lakhs was reportedly due to non-filling up of vaccant posts and adoption of measure of economy in expenditure  The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).  (v) A(d) 093(4)- D.C.Bomdila  O. 115.16 R. (-) 2.62  112.54  109.28  (-)3	(11)			, aczen			
Anticipated saving of Rs.40.61 Lakhs was reportedly due to non filling of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.1.22 lakhs have not been intimated (December, 1994).  (iii) A(d) 093-District Establishment A(d) 093(1)- D.C.Along  O. 177.59 R. (-) 5.68 171.91 169.12 (-)2  Anticipated saving of Rs.5.68 lakhs was reported due to non-filling up of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.2.79 lakhs have not been intimated (December, 1994).  (iv) A(d) 093(5)- D.C.Khonsa  O. 98.90 R. (-)4.70 94.20 92.70 (-)1  Anticipated saving of Rs.4.70 lakhs was reportedly due to non-filling of vaccant posts and adoption of measure of economy in expenditure  The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).  (v) A(d) 093(4)- D.C.Bomdila  O. 115.16 R. (-) 2.62 112.54 109.28 (-)3		W(a)033(2)-n	. C. 2110				
Anticipated saving of Rs.40.61 Lakhs was reportedly due to non filling of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.1.22 lakhs have not been intimated (December, 1994).  (iii) A(d) 093-District Establishment A(d) 093(1)- D.C.Along  O. 177.59 R. (-) 5.68 171.91 169.12 (-)2  Anticipated saving of Rs.5.68 lakhs was reported due to non-filling up of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.2.79 lakhs have not been intimated (December, 1994).  (iv) A(d) 093(5)- D.C.Khonsa  O. 98.90 R. (-)4.70 94.20 92.70 (-)1  Anticipated saving of Rs.4.70 lakhs was reportedly due to non-filling of vaccant posts and adoption of measure of economy in expenditure  The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).  (v) A(d) 093(4)- D.C.Bomdila  O. 115.16 R. (-) 2.62 112.54 109.28 (-)3		0.	169.59			107.76	
Anticipated saving of Rs.40.61 Lakhs was reportedly due to non filling of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.1.22 lakhs have not been intimated (December, 1994).  (iii) A(d) 093-District Establishment A(d) 093(1)- D.C.Along  O. 177.59 R. (-) 5.68 171.91 169.12 (-)2  Anticipated saving of Rs.5.68 lakhs was reported due to non-filling up of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.2.79 lakhs have not been intimated (December, 1994).  (iv) A(d) 093(5)- D.C.Khonsa  O. 98.90 R. (-)4.70 94.20 92.70 (-)1  Anticipated saving of Rs.4.70 lakhs was reportedly due to non-filling of vaccant posts and adoption of measure of economy in expenditure  The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).  (v) A(d) 093(4)- D.C.Bomdila  O. 115.16 R. (-) 2.62 112.54 109.28 (-)3					128.98	127.76	(-)1.2
The reasons for final saving of Rs.1.22 lakhs have not been intimated (December, 1994).  (iii) A(d) 093-District Establishment A(d) 093(1)- D.C.Along  O. 177.59 R. (-) 5.68 171.91 169.12 (-)2  Anticipated saving of Rs.5.68 lakhs was reported due to non-filing up of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.2.79 lakhs have not been intimated (December, 1994).  (iv) A(d) 093(5)- D.C.Khonsa  O. 98.90 R. (-)4.70 94.20 92.70 (-)1  Anticipated saving of Rs.4.70 lakhs was reportedly due to non-filling to of vaccant posts and adoption of measure of economy in expenditure  The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).  (v) A(d) 093(4)- D.C.Bomdila  O. 115.16 R. (-) 2.62 112.54 109.28 (-)3						and all due to not	n filling "
The reasons for final saving of Rs.1.22 lakhs have not been intimated (December, 1994).  (iii) A(d) 093-District Establishment A(d) 093(1)- D.C.Along  O. 177.59 R. (-) 5.68 171.91 169.12 (-)2  Anticipated saving of Rs.5.68 lakhs was reported due to non-filing up of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.2.79 lakhs have not been intimated (December, 1994).  (iv) A(d) 093(5)- D.C.Khonsa  O. 98.90 R. (-)4.70 94.20 92.70 (-)1  Anticipated saving of Rs.4.70 lakhs was reportedly due to non-filling to of vaccant posts and adoption of measure of economy in expenditure  The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).  (v) A(d) 093(4)- D.C.Bomdila  O. 115.16 R. (-) 2.62 112.54 109.28 (-)3		Anticipated	saving of 1	Rs. 40.61 La	chs was re	portedly due to not	. IIIIII u
The reasons for final saving of Rs.1.22 lakhs have not been intimated (December, 1994).  (iii) A(d) 093-District Establishment A(d) 093(1)- D.C.Along  O. 177.59 R. (-) 5.68 171.91 169.12 (-)2  Anticipated saving of Rs.5.68 lakhs was reported due to non-filing up of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.2.79 lakhs have not been intimated (December, 1994).  (iv) A(d) 093(5)- D.C.Xhonsa  O. 98.90 R. (-)4.70 94.20 92.70 (-)1  Anticipated saving of Rs.4.70 lakhs was reportedly due to non-filling to of vaccant posts and adoption of measure of economy in expenditure  The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).  (v) A(d) 093(4)- D.C.Bomdila  O. 115.16 R. (-) 2.62 112.54 109.28 (-)3	of vaccant	posts and ad	option of	measure of	economy 1	expendicula.	
(December, 1994).  (iii) A(d) 093-District Establishment A(d) 093(1)- D.C.Along  O. 177.59 R. (-) 5.68 171.91 169.12 (-)2  Anticipated saving of Rs.5.68 lakhs was reported due to non-filing up of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.2.79 lakhs have not been intimated (December, 1994).  (iv) A(d) 093(5)- D.C.Khonsa  O. 98.90 R. (-)4.70 94.20 92.70 (-)1  Anticipated saving of Rs.4.70 lakhs was reportedly due to non-filling to of vaccant posts and adoption of measure of economy in expenditure  The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).  (v) A(d) 093(4)- D.C.Bomdila  O. 115.16 R. (-) 2.62 112.54 109.28 (-)3							ntimated
A(d) 093-District Establishment A(d) 093(1)- D.C.Along  O. 177.59 R. (-) 5.68 171.91 169.12 (-)2  Anticipated saving of Rs.5.68 lakhs was reported due to non-filing up of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.2.79 lakhs have not been intimated (December, 1994).  (iv) A(d) 093(5)- D.C.Khonsa  O. 98.90 R. (-)4.70 94.20 92.70 (-)1  Anticipated saving of Rs.4.70 lakhs was reportedly due to non-filling of vaccant posts and adoption of measure of economy in expenditure  The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).  (v) A(d) 093(4)- D.C.Bomdila  O. 115.16 R. (-) 2.62 112.54 109.28 (-)3	10 10 mm		for final	Baving of K	5.1.22 Iun	177 116	
A(d) 093(1)- D.C.Along  O. 177.59 R. (-) 5.68 171.91 169.12 (-)2  Anticipated saving of Rs.5.68 lakhs was reported due to non-filing up of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.2.79 lakhs have not been intimated (December, 1994).  (iv) A(d) 093(5)- D.C.Khonsa  O. 98.90 R. (-)4.70 94.20 92.70 (-)1  Anticipated saving of Rs.4.70 lakhs was reportedly due to non-filling of vaccant posts and adoption of measure of economy in expenditure  The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).  (v) A(d) 093(4)- D.C.Bomdila  O. 115.16 R. (-) 2.62 112.54 109.28 (-)3	(December,	1994).					
A(d) 093(1)- D.C.Along  O. 177.59 R. (-) 5.68 171.91 169.12 (-)2  Anticipated saving of Rs.5.68 lakhs was reported due to non-filing up of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.2.79 lakhs have not been intimated (December, 1994).  (iv) A(d) 093(5)- D.C.Khonsa  O. 98.90 R. (-)4.70 94.20 92.70 (-)1  Anticipated saving of Rs.4.70 lakhs was reportedly due to non-filling of vaccant posts and adoption of measure of economy in expenditure  The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).  (v) A(d) 093(4)- D.C.Bomdila  O. 115.16 R. (-) 2.62 112.54 109.28 (-)3	(111)	A(d) 093-Dis	trict Estal	blishment		Section 1 in 1 in 1	· * tak *=
O. 177.59 R. (-) 5.68  Anticipated saving of Rs.5.68 lakhs was reported due to non-filing up of vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.2.79 lakhs have not been intimated (December, 1994).  (iv) A(d) 093(5) - D.C.Khonsa  O. 98.90 R. (-)4.70  Anticipated saving of Rs.4.70 lakhs was reportedly due to non-filling of vaccant posts and adoption of measure of economy in expenditure  The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).  (v) A(d) 093(4) - D.C.Bomdila  O. 115.16 R. (-) 2.62  112.54  109.28 (-)3	4.46 181 35						
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vaccant posts and adoption of measure of economy in expenditure.  The reasons for final saving of Rs.2.79 lakhs have not been intimated (December, 1994).  (iv) A(d) 093(5)- D.C.Khonsa  O. 98.90 R. (-)4.70 94.20 92.70 (-)1  Anticipated saving of Rs.4.70 lakhs was reportedly due to non-filling to of vaccant posts and adoption of measure of economy in expenditure  The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).  (v) A(d) 093(4)- D.C.Bomdila  O. 115.16 R. (-) 2.62 112.54 109.28 (-)3		R.	(-) 5.68		171.91	169.12	(-)2.7
O. 98.90 R. (-)4.70 94.20 92.70 (-)1  Anticipated saving of Rs.4.70 lakhs was reportedly due to non-filling of vaccant posts and adoption of measure of economy in expenditure  The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).  (v) A(d) 093(4) - D.C.Bomdila  O. 115.16 R. (-) 2.62 112.54 109.28 (-)3			for final	saving of R	s.2.79 lak	the have not been in	ntimated
O. 98.90 R. (-)4.70 94.20 92.70 (-)1  Anticipated saving of Rs.4.70 lakhs was reportedly due to non-filling of vaccant posts and adoption of measure of economy in expenditure  The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).  (v) A(d) 093(4) - D.C.Bomdila  O. 115.16 R. (-) 2.62 112.54 109.28 (-)3	(December)	2007 E					
O. 98.90 R. (-)4.70 94.20 92.70 (-)1  Anticipated saving of Rs.4.70 lakhs was reportedly due to non-filling of vaccant posts and adoption of measure of economy in expenditure  The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).  (v) A(d) 093(4)- D.C.Bomdila  O. 115.16 R. (-) 2.62 112.54 109.28 (-)3	(iv)	A(d) 093(5)-	D.C.Khons	a			
R. (-)4.70 94.20 92.70 (-)1  Anticipated saving of Rs.4.70 lakhs was reportedly due to non-filling of vaccant posts and adoption of measure of economy in expenditure  The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).  (v) A(d) 093(4)- D.C.Bomdila  O. 115.16 R. (-) 2.62 112.54 109.28 (-)3	- Vot. € 003	de the property	1 1 1				
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of vaccant posts and adoption of measure of economy in expenditure  The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).  (v) A(d) 093(4) - D.C.Bomdila  O. 115.16 R. (-) 2.62 112.54 109.28 (-)3		R.	(-)4.70		94.20	92.70	(-)1.5
of vaccant posts and adoption of measure of economy in expenditure  The reasons for final saving of Rs.1.50 lakhs have not been intimated (December, 1994).  (v) A(d) 093(4) - D.C.Bomdila  O. 115.16 R. (-) 2.62 112.54 109.28 (-)3							
(December, 1994).  (v) A(d) 093(4) - D.C.Bomdila  O. 115.16  R. (-) 2.62 112.54 109.28 (-)3	of vaccant	posts and ad	option of	measure of	ns was rep economy in	ortedly due to non- n expenditure	-filling up
(v) A(d) 093(4) - D.C.Bomdila  O. 115.16  R. (-) 2.62 112.54 109.28 (-)3	7.01.	The reasons	for final	saving of R	a 1 50 1 ale		
(v) A(d) 093(4) - D.C.Bomdila  O. 115.16 R. (-) 2.62 112.54 109.28 (-)3	(December,	1994).		and of K	5.1.50 Tax	ns have not been in	ntimated
O. 115.16 R. (-) 2.62 112.54 109.28 (-)3	Englishe.	1.1		220.00			
O. 115.16 R. (-) 2.62 112.54 109.28 (-)3	(V)						
R. (-) 2.62 112.54 109.28 (-)3		0427 4 FM - 4				ser the history	and the second
109.28 (-)3	8.0(*)						
		R.	(-) 2.62		112.54	109.28	(-)3.2

The reasons for final saving of Rs.3.26 lakhs have not been intimated

(December, 1994).

#### GRANT NO.-6-DISTRICT ADMINISTRATION Contd.

SALTAT	nead		Total	Actual	EXCUSST
Number	the under al.	El Sick wa ture	grant ex	penditure	Saving-
一年到了一个班里直上的		different to the	renged 6 - A (In 1)	akhs of rupees)	SUR RYDE A
	Jak I Hav In	ATTACHMENT TO A D	na aspantal A.Y !	III) MITO DE SOCIETA	5 1 45 61
(vi)	A(d).093(2)-	D.C.Tezu			
		Mast IT Grand 1	for float wedning a	WILDWING FOR T	
	O	139.75)	Je gebor rasi (8.0.	and it when he is	and the same of
	R.	0.25	140.00	135.41	(-)4.59
Rs.4.59 la		been stated (De	saving of Rs.0.25 cember, 1994).	lakhs and final	saving of
(vii)	A(d).094(3)-	Additional D.C	.Roing		1, 16 . 01
	0.	53.58	D.E.Pasigher		(+)0.34
	R.	(-)4.11	49.47	49.81	(+)0.34

Anticipated saving of Rs.4.11 lakhs was reportedly due to non-filling up of vacant posts and adoption of measure of economy in expenditure.

The reasons for final excess of Rs.O.34 lakh have not been intimated (December, 1994).

3. Savings mentioned in note 2 above was partly offset by excess under :-

Serial	н	ead .	Total	Actual	Excess+
Number		•	pes grant ce	expenditure	Saving-
Number			(In	lakhs of rupees)	
(i)	2053	- District Administration			Marion C.S.
		003/121-D C Panumnare			
		The Court of the C		e he tegining	
	0	1 49.08	S. M. W. S. W. S. Co. S. Co. S. Co. S.		
	R.	(eq: : ) = 29.14 p (ed)	78.22	67.51	(-)10.71
		093(10)-D.C.Towang			, t
,		093(10) -D.C. Toward			
, por transmission		61.84			1800
	R.	4.28	66.12	67.01	(+)0.89
	0.		66.12	67.01	(+)0.

### GRANT NO.-6-DISTRICT ADMINISTRATION Concld.

Anticipated excess of Rs.29.14 and Rs.4.28 lakhs under Sl.No.(i) & (ii) above was reportedly due to more payment of (i) Travelling Allowance bills (ii) Salary components (iii) P.O.L.Charges and (iv) Repairs of Vehicles.

The reasons for final saving of Rs.10.71 lakhs under sl.no.(i) above and final excess of Rs.0.89 lakh under sl.no.(ii) above have not been intimated (December, 1994).

en Codd landar ag Yolish Yo fan Mar harrig to 1985 The The Access to the Excess+ Number grant expenditure Saving-The first space of all (In lakhs of rupees)

(iii) A(d) 093(d) - D.C.Pasighat

0.142.98

R. 4.41

- 9 (28) 1 ( 3 . 6) 147.39 ( V & F 16 . 7 . 6) 147.85

(+)0.46

The reasons for anticipated excess of Rs.4.41 lakhs and final excess of Rs.0.46 lakh have not been intimated (December, 1994).

(iv) A(d) 093(8) - D.C.Daporijo

0.111.14

R. 2.65

113.79

(+)0.37

A(d) 093(11)-D.C.Changlang

we to added of the second 0.80.80

R. 1.19

81.99

(-)0.08

Anticipated excess of Rs. 2.65 lakhs under Sl. No. (iv) and Rs. 1.19 lakhs under Sl.no.(v) above was reportedly due to payment of more travelling allowance bills (ii) salary components (iii) P.O.L.Charges and (iv) repairs of vehicles.

The reasons for final excess of Rs.0.37 lakh under slo.no.(iv) and final saving of Rs.0.08 lakh under Sl.No.(v) above have not been intimated (December,

\$ \$1 Petropoli

- 1.12 mg

## GRANT NO.7-TREASURY AND ACCOUNTS ADMINISTRATION (All Voted)

		(A:	l Voted)		
			grant	Total Actua	Saving-
			Rs.	Rs.	Rs.
Revenue:					p. copets.
Major He	ad : 2054-	times of the			2.
Treasury Administ	and Accounts			12 Ing 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 1 · 1
		Rs.			
Original	and the second s	22,000			
Suppleme	entary	• • •	63,22,000	58,64,936	- 4,57,064
Amount s	surrendered during	3 1. 12 / 61 . Ober		a Will a Part	no 7, 22
	(March 1994)			ALE: NA	3,16,000
Notes	and comments:			privile have been	Acoparate A
1,		_	s.4.57 lakhs,	Rs. 3.16 lakhs only	
2. 10 5 5 1	Saving occurre	ed mainly under	ceeded the g	To wordsture an	
Serial Number.	Head		Total	Actual expenditure In lakhs of rupee	Excess +
(i) 2054 A(d)	1- Treasury and Ad	ccounts Adminis Establishment	tration to a	and the first of the second second second	
A(d)	097(7) - Daporijo	o Sub-Treasury		data have at the	est billionella.
	O. 4.36 R0.91	lainT thate	3.45	3.32	10.13
Rs.0.13	The reasons for lakh have not be			0.91 lakh and fina	l saving of
(ii) A(c	i) 097 (11) - Ani 0. 3.67	ni Sub-Treasury	*101		o) k
			2.86	2.51	- 0.35
D- 0.35	lakh have not be	or anticipated een stated (Dec	ember, 1994).	0.81 lakh and fina	
(iii) A(	d) 097(13) - Chan	glang Sub-Tream	rderd bild sein		+8 & \$1.76*

R.-0.64 2.25 1.95 - 0.3

Anticipated saving of Rs.0.64 lakh was reportedly due to non filling up of vacant posts.

The reasons for final saving of Rs.O.30 lakh have not been intimated (December, 1994).

0. 2.89

## GRANT NO.8-POLICE DEPARTMENT (All Voted)

Total Actual grant expenditure Rs. Rs.

Excess+ Saving-Rs.

Revenue

Major Heads: 2055-

Police and 2235-Social Security

and Welfare

Rs.

Original Supplementary 21,30,44,000 1,12,19,000

22,42,63,000

22,53,25,239

+ 10,62,239

Amount surrendered during the year (March 1994)

#### Notes and comments:

1. Expenditure exceeded the grant by Rs.10,62,239; the excess requires regularisation.

2. In view of excess expenditure of Rs.10.62 lakhs, the supplementary provision of Rs. 112.19 lakhs obtained in March 1994 proved inadequate.

3. Excess occurred mainly under:

Serial Number

10 100

Total

Total Actual grant expenditure

Excess +

( In lakhs of rupees )

(i) 2055- Police A(d)115-Modernisation of Police Force

A(d) 800-Other Expenditure

o. 143.37

Head

R. 40.00

183.37

183.29

- 0.08

Anticipated excess of Rs.40.00 lakhs was reportedly due to purchase of more vehicles, W.T.Equipments and light weapons, etc.

The reasons for final saving of Rs. 0.08 lakh have not been intimated (December, 1994).

(ii) A(d) 001-Direction & Administration

O. 57.23

R. 11.85

69.08

69.07

-0.01

#### GRANT NO.8-POLICE DEPARTMENT-Concld.

Anticipated excess of Rs.11.85 lakhs was reportedly due to following reasons:-

(i) filling up of vacant posts

(ii) more transfer posting of staff

(iii) more purchase of spare parts of motor vehicles and payment of pending bills.

(iv) more purchase of office furniture and payment of electric and Telephone Bills.

The reasons for final saving of Rs.O.01 lakh have not been intimated (December, 1994).

Excess mentioned at note 3 above was partly offset by saving under:

Serial	Head	1600 00.64.K	Total	Actual	Excess +
Number	- 1		grant	expenditure	Saving -
a contract of			(,Ir	lakhs of rupees )	e 3 ,

(i) 2055-Police

A(d) 109-District Police

o. 1491.21

s. 20.16

R.- 31.25

1480.12

1487.74

+ 7.62

Anticipated saving of Rs.31.25 lakhs was reportedly due to non filling up of vacant posts and adoption of economy measure in expenditure.

The reasons for final excess of Rs.7.52 lakhs have not been intimated (December, 1994).

(ii) A(d) 113-Wireless and Computers

o. 191.34

6.40 s.

R.- 17.60 180.14

181.16

+ 1.02

Anticipated saving of Rs.17.60 lakhs was reportedly due to adoption of economy measure in expenditure.

The reason for final excess of Rs. 1.02 lakhs have not been intimated (December, 1994).

#### GRANT NO.9 - MOTOR GARAGE (All Voted)

Actual Total grant

expenditure

Excess+ Saving-Rs.

Major Heads: 2070-Other Administrative Services

Rs.

Original Supplementary

1,95,00,000 1,20,00,000

3,15,00,000

3,14,21,118

- 78,882

Amount surrendered during the year (March 1994)

35.

Six-

## GRANT NO.10 -OTHER GENERAL, SOCIAL AND COMMUNITY SERVICES ( All Voted )

Total Actual Excess+
grant expenditure SavingRs. Rs. Rs.

#### Revenue :

Major Heads:2070-Other Administrative Services, 2075- Miscellaneous General Services and 2252-Other Social Services

Rs.

Original Supplementary 5,92,000

6,61,000

6,24,936

- 36,064

Amount surrendered during the year (March 1994)

#### Notes and comments :

#### Revenue

- 1. No part of the Saving of Rs. 0.36 lakh was surrendered.
- 2. In view of final saving of Rs.O.36 lakh, supplementary provision of Rs.O.69 lakh obtained in March 1994 proved excessive.
- 3. Saving occurred mainly under :-

	Head	Total	Actual	Excess +
Serial	nead	grant exp	enditure	Saving -
Number		( In laki	as of rupees	)

(1) 2252-Other Social Services B.H.800-Other Expenditure B.H.800(i)-Other charges

> O. 3.00 R.-0.80

2.20

1.85

- 0.35

Anticipated saving of Rs.0.80 lakh was reportedly due to less requirement of fund. Reasons for less requirement of fund have not been stated (December, 1994).

The reasons for final saving of Rs.0.35 lakh have not been intimated (December, 1994).

#### GRANT NO.11-SOCIAL WELFARE DEPARTMENT (All Voted)

Total	Actual	Excess
grant	expenditure	Saving-
Rs.	Rs.	Rs.

#### Revenue :

Major Heads: 2202-General Education, 282210-Medical and Public Health, 2235-Social Security and Welfare, 2236 - Nutrition and 2851-Village and Small Industries

Rs.

Original 2,57,31,000 Supplementary

2,57,31,000 2,11,08,046

-46,22,954

Amount surrendered during the year (March 1994)

19,93,000

#### Note and Comments:

- Out of the available saving of Rs. 46.23 lakhs, Rs. 19.93 lakhs only were surrendered in March 1994.
- Saving occured mainly under :-

Serial Number	Head		Total Actual		
Bru to Care		Inlest	grant	expenditure	Excess+
	世子还是各數核多數電池。	Sagra	(I	n lakhs of rupees)	Saving-
	a terminal to the second of		•	or rubees)	

2235-Social Security and Welfare (i) B(G) 02-107(1)-Grants-in-aid.

> 0. 34.75 R.-20.50

14.25

15.25

(+)1.00

The reasons for anticipated saving of Rs.20.50 lakhs and final excess of iRs.1.00 lakh have not been stated (December, 1994). DIL

2202 - General Education (11) B(a) 01 - 800-Other Expenditure B(a) 01 - 800(1)-Grants-in-aid

0. 18.50

18.50

(-)18.50

#### GRANT NO. 11-SOCIAL WELFARE DEPARTMENT Concld.

The reasons for non-utilisation of etire provision of Rs. 18.50 lakhs have not been intimated (December, 1994). Excess+ Serial Head Actual Total Nun inc expenditure Savinggrant (In lakhs of rupees) (iii) 2236-Nutrition B(G) 02-Distribution of Nutritions and Beverages B(G) 101-Special Nutrition Programme 0. 135.00 R.- 6.00 129.00 121.15 (-)7.85 The reasons for anticipated saving of Rs.6.00 lakhs and final saving of Rs.7.85 lakhs have not been stated (December, 1994). 2235-Social Security and Welfare (iv) B(G) 02-Social Welfare B(G).02-001-Direction and Administration. o. 7.50 R. (-)7.50

The reasons for withdrawal of entire provision by way of re-appropriation have not been stated (December, 1994).

Savings mentionewd at note 2 above was partly offset by excess under :-Total Actual December Excess+ Serial expenditure grant Number (In lakhs of rupees) 2235-Social Security and Welfare (i)

B(G).02-104(1)(3)-Age old Pension/ Welfare of Physical Handicaped 0. 11.00 R. 6.24

17.24 19.86 (+)2.62

Anticipated excess of Rs.6.24 lakhs was reportedly due to more requirement of fund. Reasons for requirement of more fund have not been stated (December, 1994).

The reasons for final excess of Rs.2.62 lakhs have not been intimated (December, 1994).

B(G)02-200(2) Women and Child Services.

0. 40.88

49.88 9.00

46.77 (-)3.11Anticipated excess of Rs.9.00 lakhs was reportedly due to the following

reasons :-

- More requirement of fund in salary component. (L)
- (ii) More engagement of Contingency Staff.
- (iii) More tour performed
- (iv) More payment on P.O.L.Charges.
- Purchase of spare parts of motor vehicles.

The reasons for final savings of Rs. 3.11 lakhs have not been intimated (December, 1994).

#### GRANT NO.12-SOCIAL SECURITY AND WELFARE

Total	Actual	Excess+
grant/appropriation	expenditure	Saving-
Rs.	Rs.	Rg.

Revenue:

Charged:

Major Head: 2235-Social Security and welfare

est tonil bou state C. . Rs. on

Original 1,00,00,000 Supplementary -98,89,901

Amount surrendered during the year (March 1994)

98,50,000

Notes and comments:

#### Revenue

05 05

15,40 -

10 500

- 1. Out of the available saving of Rs.98.90 lakhs, Rs.98.50 lakhs were surrendered in March 1994.
- Saving occurred under:

Sl.No. Head Total Actual Appropriation Expenditure Saving(-) (In lakhs of rupees)

- (i) 2235-Social Security and Welfare B(G)60-200(1)-Payment of Compensation under Motor Vehicle Act.
  - 0. 100.00
    - R. -98.50 1.50 1.10 (-)0.40

The reasons for anticipated saving of Rs.98.50 lakhs and final saving of Rs.0.40 lakh have not been stated (December, 1994).

Revenue :

(December, 1994).

#### GRANT NO.13 - DIRECTORATE OF ACCOUNTS (All Voted )

Total

grant

Rs.

Actual

Rs.

expenditure

Kavende					
Major heads	: 2047-Other				
Fiscal Serv					
2054-Treas	ary and Accounts				
Administra	tion,	I hav adable to	The Paris		A. Cost, T. f.
2071-Pensio	on and other			. 16-2	
Retirement	Benefits and				
2030-Stamp	Benefits and s and Registration	g of sail.st I		The street of th	18 19 1
	1	Rs.			
		H ·			
Original	6,61,86,00	00 sd. ser sauces		7 06 02 126	- 43,55,864
Supplement	ary 88,62,00	00   7,50	0,48,000	7,06,92,136	- 45/55/55
o best they	I MUT CA.	18375			1 - 2 m - 10m M
Amount sur	rendered during	Z LEN A Z			
the year (	March 1994)				
11-11-09-11	a commontate		1. 1601 Tent La.	EAR BOLKSER-LECT.	The Section of
Notes and	d comments:-			11919-191-6	
1.	No part of the savi			and the same of th	
21 to 100	In view of saving o	of Rs. 43.56 lak	hs, suppleme	entary provision o	f Rs.88.62
2.	ined in March 1994	proved excessiv	· · · · · · · · · · · · · · · · · · ·	\$6.52	
lakna obta	Ined In March 1994			0.00	
	Saving occurred mai	inly under :-			
3. Serial			Total	Actual	Excess +
Nu	Head	Was BRIGHT MARKET TO	grant	expenditure	Saving -
Nu.			(	lakhs of rupees)	
(i)	2071-Pension and ot	ther Retirement	benefits	THE CHARLET	
(1)	NAME OF THE PARTY	T. SANTA THE ST.	and was a second		
	A(e)01-102 commuted	d value of pens	sion		
	n real -i				
	0. 80.20		132.00	61.30	- 70.70
	s. 51.80		132.00	01.50	75.76

A(e)01-104 Gratuities (ii) 0. 159.00 s. 18.40 180.00

The reasons for final saving of Rs.70.70 lakhs have not been intimated

2.60

115.29

Anticipated excess of Rs.2.60 lakhs was reportedly due to more payment of gratuities.

The reasons for final saving of Rs.64.71 takks have not been intimated (December, 1994).

# GRANT NO.13 - DIRECTORATE OF ACCOUNTS-Concld.

Serial Number.	Head	(A.1).	0 1.2.	Total grant	-	Actual nditure of rupees)	ing	-
, (, <b>i,i,i</b> )	A(c)01-105-Family	Pension		(111	14711	or rupees,		

93.43

- 1.57

Anticipated saving of Rs.5.00 lakhs was reportedly due to less requirement of fund.

95.00

The reasons for final saving of Rs.1.57 lakhs have not been intimated (December, 1994).

4. Saving mentioned at Note 3 above was partly offset by excess under :-

Serial		1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
Number	Head		Total grant	Actual	Excess+
				expenditure a lakhs of rupees)	Saving-

(1) 2071-Pension and other Retirement Benefits
A(c)01-Civil
A(c01-101-Superannuation and Retirement
Allowances

O. 272.32 S. 12.48

O. 100.00 R.- 5.00

0.20

285.00 381.83

+ 96.83

Anticipated excess of Rs.0.20 lakh was reportedly due to more requirement of fund.

The reasons for final excess of Rs.96.83 lakhs have not been intimated (December, 1994).

## GRANT NO.14 - EDUCATION DEPARTMENT (All Voted )

Total	Actual	Excess+
grant	expenditure	Saving-
Rs.	Rs.	Rs.

#### Revenue :

Major Heads :2202-General Education and 3425 -Other Scientific Research

Rs.

Original 58,04,72,000 Supplementary

58,04,72,000 53,83,67,179 - 4,21,04,821

Amount surrendered during the year (March 1994)

3,79,56,000

#### Capital:

Major Heads :4202-Capital Outlay on Education, Art and Culture

Original Supplementary 20,00,000 47,00,000

67,00,000 41,73,464 - 25,26,536

Amount surrendered during the year (March 1994)

Notes and Comments: Revenue

Out of available saving of Rs. 421.05 lakhs, Rs. 379.56 lakhs only were surrendered in March 1994.

GELTTY W GRANT NO.14 - EDUCATION DEPARTMENT-Contd. - PH. Savings occurred mainly under:-Berial Total Actual EXCORS . Number expenditure Saving grant ( In lakhs of rupees) (i) ... (i) 2202-General Education W. in B(c)01-Elementary Education B(a)001-Direction and Administration 100350 0. 31,57.35 R.- 187.50 2,969.85 2,969.83 - 0.02 Anticipated saving of Rs.187.50 lakhs was reportedly due to lower expenditure in regard to advertisement and less purchase of office furniture. The reasons for final saving of Rs.0.02 lakh have not been intimated (December, 1994). muse (ii) B(a)02-Secondary Education B(a)109-Govt. Secondary Schools B(c)001-Direction & Administration 0. 978.60 R.-114.71 863.89 863.87 - 0.02 The reasons for anticipated saving of Rs.114.71 lakhs and final saving of Rs.0.02 lakh have not been stated (December, 1994). (iii) B(a)800(2)-Stipend B(a)800(2)(1)Stipend in lieu of ration of students of Elementary Level of Education O. 316.50 R.- 65.74 250.76 243.12 Anticipated saving of Rs.65.74 lakhs was reportedly due to less to no. enrollment of students. The reasons for final saving of Rs.7.64 lakhs have not been intimated butter (December, 1994). B(a)800 Other Expenditure (iv) B(a)800(2) Grants in Aid to University o. 180.00

142.98

. O'TE STATE TO THE O'T

The reasons for anticipated saving of Rs.37.02 lakhs have not been

142.98

R.- 37.02

stated (December, 1994).

# GRANT NO.14 - EDUCATION DEPARTMENT-Contd.

Serial Number	Head of the second service of the second sec	Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
(V)	B(a)04 Adult Education			
	B(a)001 Direction & Administ	ration	1 13	· · · · · · · · · · · · · · · · · · ·
· [ ,	A A TELESCEPOR & MORNING	.tacton		
	0. 110.81			
Entrope Tens	R 14.82	95.99	14 95.65	- 0.34
	Anticipated saving of Rs.14.			adoption
of economy m	easure in expenditure.	7		
	The reasons for final saving	of Rs.0.34	lakh have not been	intimated
(December, 1	994).	by the second section		
	Sect distribution of a		(4.3)	V
(vi) .	B(a)106 Text books			
	B(a)106(i)Procurement of Tex	t books for		
	students of Elementary E	ducation	a particular at plant	
THUS SELECT A MISH	ning in the Line in the	il that sandy w	01 有代的基本的文 在河南	
	0. 152.50		(1991)	Jan 1438 (1)
			140.00	
	with the second of the second	& TODAY THE FOR	TOLINES DELIVED	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
	The reasons for anticipated	saving of Rs	.12.50 lakhs have n	ot been
stated (Dece	mber, 1994).		1:a 95	1.9.1 7-857
	ye is a second second second			A SALITARY AND
(vii)	B(a)800 Other Expenditure		Actus i	
	B(a)800(i) Nutrition Program	me	an femorate and grant	ast
	B(a)800(i) Midday Meal		、海域はひっぱつまり	
	0. 11.06	11.06	.00.38 .0	- 11.06
	The reasons for non utilisat	ion of the e	ntire provision of	
Rs. 11.06 lak	he have not been stated (Decem	ber, 1994).		
KB.11.00 14.				
(viii)	B(a)03-University & Higher E	ducation	A TRACTICAL TO	10 CE 3300
(****)	p/s/103-Govt.Colleges & Inst	itutes		
	B(a)001-Direction & Administ	ration	William Fritzel . S. of	1 / 1/1
	0. 206.22			
	R 8.80	197.42	197.26	- 0.16
	1	O lakha waa	reportedly due to -	dontin -
-1-10 FEM 1	Anticipated saving of Rs.8.8	O Takiis Was	reforment and co s	aoption of
economy meas	ure in expenditure.			

The reasons for final saving of Rs. 0.16 lakh have not been intimated (December, 1994).

B(a)105-Teachers Training (ix) B(a)105(i)-Other Charges o. 8.60 0.50 0.50 R- 8.10

Anticipated saving of Rs.8.10 lakhs was reportedly due to adoption of economy measure in expenditure.

## GRANT NO.14 - EDUCATION DEPARTMENT-contd.

Serial	Head	explorations of a	Total	Actual	Excess
Number	it above	10820		expenditure	Saving -
				lakhs of rupees)	_
(x)	B(a)80-General	10 F 10 W 10 10 10 10 10 10 10 10 10 10 10 10 10			
		on & Administ	ration	A the oligination is	
	0. 78.33			Lastill a seeding .	
	R- 2.50	1 H 2 - FE 2 V 6	75.83	75.52	- 0.31
			/3.03	n in a second	
	The reasons for	anticinated	eaving of Re	2.50 lakhs and fi	nal saving
of Rs. 0.31 1	akh have not been	intimated (De	combor 1994	2,50 ,20x115 0110 221	
		Incimated (De	Compar, 1994	11100777 · · · · · · · · · · · · · · · · ·	
(xi),db +	B(a) 106-Text Bo				
				tudents of	- ob attach
		ondary level o		cudence of	
		madry rever o	Laucacion		
	0.56.00	to the transference of their	56 00	54 44	- 1.56
	The standard of				1.50
				akhs have not been	
(December, 1	994).	, Illiai Baving	OI KB.1.50 I	aking have not been	n intimated
.10	hata lighted		e a children that	2. 2. 3. 3. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4.	
3.		ed at note 2 a	hove was offe	et by excess under	
near to a	arke men V				
Serial	Head			Actual	
Number	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			expenditure	
* 22%				lakhs of rupees)	Saving -
	2202-General Ed	ducation			
- j	B(a)800-Other B			278 14 posede 6.	
	B(a)(2)-Grants	-	To Bear States to	*** 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	D(G)(L) OLGINGE			or affective to	
	0. 85.00		A THE CONTRACT		
	R. 25.30			110.30	
		2 Maria 2		rest refractions	
	Anticinated exc	ress of Rs 25		reportedly due to	
more salary	to the teachers t				payment of
	to the touchard t	nan uncrespace		3000 L 810	5
1111	B(a)(2)(2)-Gran	nte in Aid			
(ii)	0. 92.50	ice in Aid		The state of the state of	
311 th	R. 18.22			110.72	
					•••
5 m 1 2 1 2 1 2 1 2	Tile reasons for	anczerpaced,	-vees of Vs.	18.22 lakhs have r	or been
stated (Decem	DET, 1774).				
basans to 1 Wa	B(a)80-General	21 'd an	SABA TELLIZIO	1 actional caris man	

The reasons for anticipated excess of Rs.8.57 lakhs have not been clearly stated (December, 1994).

B(a))800-Other Expenditure

0. 150.25

8.57

(fff)

istas

The reasons for final saving of Rs.1.62 lakhs have not been intimated (December, 1994).

158.82 157.20

# GRANT NO.14 - EDUCATION DEPARTMENT-Concld.

Serial Number	Head		Total	Actual	Excess! +
NUMBER	8, 19,		grant	expenditure	
			( In	lakhs of rupees)	
(iv)	B(a)800-Other B	Expenditure			
,	B(a)800(1)-Stip	end to students	of Secondar	·v	
	Leve	al of Education	or becomen	<i>1</i>	
				10 1-4-11111	40 12 87
	0. 144.50				
,	R. 18.74		163.24	146.20	- 17:04
	. The reasons for	anticipated ex	cess of Rs.1	8.74 lakhs was re	eportedly.
due to payme	ant of stipend to				11 N, 125 2 - 5
	ART SALINATION OF			47.	
Capital:				La cabite	
4.	No part of the	saving of Rs.25	.27 lakhs wa	s surrendered du	ring the
year.					City Carrieri
The state of the particular of	一件的情			3.00	
5. 7 6	In view of fina	l saving of Rs.	25.27 lakhs,	supplementary pr	rovision of
D = 47 OO 1 al					
Rs.47.00 la	the obtained in Ma	ten 1994 proved	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	A STATE OF THE PARTY OF THE PAR	
	Saulas assurred	l under		orea to waiv 61	8.119
	Saulas assurred	l under		orea to waiv 61	8.19
Rs.47.00 lak 6 	Saulas assurred	under:-	Total	mana is wait of manistra edist b Actual	8.19
6. noisteama ym Serial No.	Saving occurred	under:-	Total	Actual	Excess + Saving -
6. Mark (vang yn Serial	Saving occurred	under:-	Total	panistra erast fo	Excess + Saving -
6. noisteama ym Serial No.	Saving occurred	under :-	Total grant	Actual expenditure lakhs of Rupees)	Excess + Saving -
6. Serial No. analyzerud	Saving occurred Head 4202-Capital ou	under :-	Total grant	Actual expenditure lakhs of Rupees)	Excess + Saving -
6. Serial No. analyzerud	Saving occurred  Head  4202-Capital ou  Art and Cu	tlay on Educati	Total grant	Actual expenditure lakhs of Rupees)	Excess + Saving -
6. Serial No.	Saving occurred  Head  4202-Capital ou  Art and Cu  B(a)01-Office B	tlay on Education	Total grant	Actual expenditure lakhs of Rupees)	Excess + Saving -
6. Serial No. analyzerud	Saving occurred  Head  4202-Capital ou  Art and Cu  B(a)01-Office B  B(a)01-800-Othe	tlay on Education liture suildings or Expenditure	Total grant (In	Actual expenditure lakhs of Rupees)	Excess + Saving -
6. Serial No.	Saving occurred  Head  4202-Capital ou  Art and Cu  B(a)01-Office B	tlay on Education liture suildings or Expenditure	Total grant (In	Actual expenditure lakhs of Rupees)	Excess + Saving -
6	Head  4202-Capital ou Art and Cu B(a)01-Office B B(a)01-800-Othe B(a)01-800(6)-W	tlay on Education liture suildings or Expenditure	Total grant (In	Actual expenditure lakhs of Rupees)	Excess + Saving -
6. noisteama ym Serial No.	Head  4202-Capital ou Art and Cu B(a)01-Office B B(a)01-800-Othe B(a)01-800(6)-W S. 17.00	tlay on Education liture suildings r Expenditure forks(To be spen	Total grant (In on and at by C.E.,PW	Actual expenditure lakhs of Rupees)	Excess + Saving 17.00
6. Serial No. analyzerud	Head  4202-Capital ou Art and Cu B(a)01-Office B B(a)01-800-Othe B(a)01-800(6)-W S. 17.00	tlay on Education liture suildings r Expenditure forks(To be spen	Total grant (In on and at by C.E.,PW	Actual expenditure lakhs of Rupees)	Excess + Saving 17.00
6. Serial No. Serial (i)	Head  4202-Capital ou Art and Cu B(a)01-Office B B(a)01-800-Othe B(a)01-800(6)-W S. 17.00	tlay on Education liture suildings or Expenditure lorks(To be spen	Total grant (In on and at by C.E.,PW	Actual expenditure lakhs of Rupees)	Excess + Saving 17.00
6. Serial No. Serial (i)	Head  4202-Capital ou Art and Cu B(a)01-Office B B(a)01-800-Othe B(a)01-800(6)-W S. 17.00  The reasons for intimated (Decement	tlay on Education the suildings or Expenditure forks (To be spenditure forks (To be spenditure)	Total grant (In on and 17.00 on of entire	Actual expenditure lakhs of Rupees)	Excess + Saving 17.00
6. Serial No. (i)	Head  4202-Capital ou Art and Cu B(a)01-Office B B(a)01-800-Othe B(a)01-800(6)-W S. 17.00  The reasons for intimated (December 1)01-800(5)-B	tlay on Education the Education of Education of Expenditure forks (To be spenditure forks (To be spend	Total grant (In on and 17.00 on of entire	Actual expenditure lakhs of Rupees)	Excess + Saving 17.00
6. Serial No. (i)	Head  4202-Capital ou Art and Cu B(a)01-Office B B(a)01-800-Othe B(a)01-800(6)-W S. 17.00  The reasons for intimated (December 1)01-800(5)-B	tlay on Education the suildings or Expenditure forks (To be spenditure forks (To be spenditure)	Total grant (In on and 17.00 on of entire	Actual expenditure lakhs of Rupees)	Excess + Saving 17.00
6. Serial No. Serial (i)	Head  4202-Capital ou Art and Cu B(a)01-Office B B(a)01-800-Othe B(a)01-800(6)-W S. 17.00  The reasons for intimated (Decement of the seasons)  B(a)01-800(5)-B E	tlay on Education the Education of Education of Expenditure forks (To be spenditure forks (To be spend	Total grant (In on and 17.00 on of entire	Actual expenditure lakhs of Rupees)	Excess + Saving 17.00
6. Serial No. (i)	Head  4202-Capital ou Art and Cu B(a)01-Office B B(a)01-800-Othe B(a)01-800(6)-W S. 17.00  The reasons for intimated (December 1)01-800(5)-B	tlay on Education the Education of Education of Expenditure forks (To be spenditure forks (To be spend	Total grant (In on and 17.00 on of entire	Actual expenditure lakhs of Rupees)	Excess + Saving 17.00

The reasons for final saving of Rs.8.78 lakhs have not been intimated (December, 1994).

Bounn's

# GRANT NO.15 -MEDICAL DEPARTMENT (All Voted)

Total Actual Excess+
grant expenditure SavingRs. Rs. Rs.

Revenue :

. 231

-- 10113

Major Heads:2210-Medical and Public Health

Rs.

Original 20,06,21,000 Supplementary 50,70,000 Amount surrendered

20,56,91,000 21,13,12,144 + 56,21,144

during the year

Notes and comments:

1. Expenditure exceeded the grant by Rs.56,41,144; the excess requires regularisation.

- 2. In view of excess expenditure of Rs.56.41 lakhs, supplementary provision of Rs.50.70 lakhs obtained during the year proved inadequate.
- 3. Excess was the net result of excess and saving under various heads; the more important of which are mentioned in the succeeding notes.
- Excess occurred mainly under :-

Serial Head Total Actual Excess+
grant expenditure Saving(In lakhs of rupees)

(i) 2210-Medical and Public Health
B(b) 06-101-Prevention and control of Diseases
B(b).06-101(1)-Malaria Eradication Programme.

0. 52.57

S. 34.89

R. 27.55

115.01

181.34

+ 66.33

The reasons for anticipated excess of Rs.27.55 lakhs was reportedly due to revision of plan outlay.

The reasons for final excess of Rs.66.33 lakhs have not been intimated (December, 1994).

27.0112 - 1

(ISS)

.11 50

1111

# GRANT NO.15 -MEDICAL DEPARTMENT concld.

Number	Head			Total	Actual	Excess+
Number				grant	expenditure	Saving-
				(In	lakhs of rupees)	
(ii)	B(b) 05- (Includi	ng educa	tion in ph	ermacy)		e son et al.
	B(b) 05-	105(ii)	Training.			
	0.24.66				27 . 1	
UPF LE T	R.37.01	- 14		61.67	61.67	(20) - 60   2   6
revision payment	Anticipa of plan for artic	outlay,(	ii) more to	7.01 lakhs our perform	was reportedly med and (iii)	due to(i
5. under :-	Excess m	entioned	at note 4	above was	partly offset	by saving
anacz .		C.as ada	at ts.Efiet b	or printering while	sirana has to Just	11
Serial Number	Head			Total Grant	Actual Expenditure	Excess (+ Saving (-
				(In	lakhs of rupees)	eriaci e e e
(i)	B(b) 05- O. 84.5 S. 5.0	105(1)(1 50 00	Public Hea )-Scholarsh		lasses palmas	ានឧត្តម ន កាស វារា
	R. (-) 59.	40	14.107	30.10	23.55	(-)6.5
revision	Anticipatof plan		ng of Rs.59	9.40 lakhs	was reportedly	due to
1			final savir	ng of Rs.6.	55 lakhs have	not been
intimated	d (December	, 1994).		(4.86.74.1		
(ii)	B(b) 06-1 B(b) 06-0	Public H 001-Dire	ealth ction and a	administrat	ion	
		30				trigues to the form
	O. 18.3 R. (-) 5.3			13.00	13.00	
revision Filling u	R.(-) 5.3	30 ted savi	i) less rec	30 lakhs w	13.00 was reportedly of fund and (ii	due to (i i) non
revision filling u	R.(-) 5.3 Anticipat of plan of up of vaco	ted savi outlay(i cant pos	i) less rec	30 lakhs w quirement c	as reportedly	due to (i i) non

Anticipated excess of Rs.0.07 lakh was reportedly due to more payment on stationery articles ,P.O.L.charges and clothes.

The reasons for final saving of Rs.3.58 lakhs have not been intimated (December, 1994).

# GRANT NO.16-ART AND CULTURAL AFFAIRS DEPARTMENT (All Voted )

		(///	, voceu )		
100000				Actual	Excess+
			Total		Saving-
	t aminibility of a late of the state of		grant	expenditure	· · · · ·
Revenue :			Rs.	Rs.	Rs.
Major Head					
			and a data aver	House Contract to	
2205-AFC a	ind Culture,			(/h)arl-Cu (d)8	
Original	1 02 6	Ra.			
Supplement	1,02,6	59,000		70 1 0	
orbbiement	1,1	.0,000	1,03,79,000	90,56,002 -	13,22,998
Amount aux	rendered duning	and the Manager of		NAM TO LOSE BY A	
the year	March 1994)	序形对数束 某时,只		ose become a second	
Yhang y	11011 1334)				7,25,000
				。 大师、配单 [11] 1100 TH	
Notes an	d Comments:		h class the for	enoluman saanki	
				antider a contract to the contract to	
1.	Out of the avai	lable gaving o	f Pa 12 22 1 ale	hs, Rs.7.25 lakhs	
surrendere	ed in March, 1994.	rable baving o	I RB.13.23 14K	ns, ks./.25 lakhs	were
				352831	7 P 7 X
2.	As the actual e	vnenditure did	not come un a	, Add to Lipo and a second	-7.
	mentary provisio	n of De 1 10 1	not come up e	ven to the origina during the year pr	l provision,
unnecessar	rv.	OI KB.I.IU I	akiis obtained	during the year pr	oved wholly
			or an expense pro-	the first two parts of the	
3.	Saving occur	cred mainly und		MANUEL TO THE STATE OF THE STAT	
	A signal	irda marniy un	461 1-		
Serial	Head	41.96	Total		
Number			grant	Actual	Excess+
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	with a deliverant one		Middel 19 18/1.	expenditure lakhs of rupees)	Saving-
(i)	2205-Art and Cu	lture	(11	rakus or rupees)	1. 18 8 - 0 4 4
. 0.1	B(a)102-Promoti		Culture	int address or	
	B(a)102(i)-Gran			HOT LUNGSON I	10 5 2 4 1 mg
	0. 68.31				
	R. 17.60		50.71	45.86	- 4 05
	743		on to see to the se	TO THE THE THE	- 4.85
	Anticipated Sav	ings of Rs.17.	60 lakhs was re	eportedly due to le	900
requiremen	nt of fund. Reaso	ns for less re	quirement of f	und have not been	gtatod
- Some an excellence					
	The reasons for	final saving	of Rs. 4.85 la	khs have not been	intimated
(December,	1994).	Same of	med to the	See bushelos and	
cell .	1 7 8 1 Page 1			Her has paid to	
4.	Saving mentione			by excess under :	
			ba bar i a bar a	of cycess midel :	-
Serial	Head	ments that 2	Total	Actual	- 7 hits 204
Number	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		grant		Excess+
				expenditure	Saving-
(1)	2205-Art & Cult	ure .	(1)	a lakhs of rupees)	
42 - 7 4 1	B(a)001-Direction		ation		
	da i	www did a did	U.DE To your	CKS Theory Inches	
	0. 34.38		. L. M. Sandala		
100.00				TOTAL SECTION AND A SECTION AND A SECTION AND ASSECTION AND ASSECTION ASSECT	
· · · · · · · · · · · · · · · · · · ·	R. 10.35			A Children and A Children	
	V. 10.22		45.83	44.70	- 1.13
					,

# GRANT NO.16-ART AND CULTURAL AFFAIRS DEPARTMENT-Concld.

Anticipated excess of Rs.10.35 lakhs was reportedly due to following factor:-

- (i) Revision of plan outlay
- (ii) More engagement of contingency staff
- (iii) More tours performed
- (iv) More payment made for P.O.L.charges
- (v) More requirement of stationery articles

The reasons for final saving of Rs. 1.13 lakhs have not been stated (December, 1994).

Differiff

# GRANT NO.17 - GAZETTEER DEPARTMENT (All Voted)

Actual Excess+ Total Savingexpenditure grant

Revenue :

Major Head: 2070- Other Administrative Services

Rs.

Original 6,40,000 Supplementary 44,000

6,84,000

6,79,414

- 4,586

Rs.

Amount surrendered during the year (March 1994)

# GRANT NO.18-RESEARCH DEPARTMENT (All Voted )

Total Actual Excess+
grant expenditure SavingRs. Rs. Rs.

Revenue :

Major Heads : 2205-Art and

Culture

Rs. Rs.

Original 81,14,000

Supplementary 2,55,000 83,69,000 81,27,441 -2,41,559

Amount surrendered during the year (March 1994)

## GRANT NO.19 - INDUSTRIES DEPARTMENT (All Voted )

Total Actual Excess+ grant expenditure Saving-Rs. Rs. Rs.

### Revenue :

Major Heads :2230-Labour and Employment, 2851-Village and Small Industries, 2853-Non-Ferrous Mining and Metallurgical Industries, 2852-Industries and 2857-Other Industries

Rs.

Original

5,04,17,000

Supplementary

3,94,000

5,08,11,000 5,69,96,000

+ 61,85,000

Amount surrendered during the year (March 1994)

13,50,000

### Capital:

Major Heads: 4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries, 4875-Capital Outlay on other Industries, 6851-Loans for Village and Small Industries and 6885-Other Loans to Industries and Minerals

Rs.

Original

1,02,00,000

Supplementary

5,00,000

1,07,00,000

54,09,595

- 52,90,405

Amount surrendered during the year (March 1994)

28,00,000

## Notes and Comments:

#### Revenue:

- Expenditure exceeded the grant by Rs.61,85,000; the excess required regularisation.
- In view of excess expenditure of Rs. 61.85 lakhs, supplementary provision of Rs. 3.94 lakhs made during the year proved inadequate. In view of surrender of Rs. 13.50 lakhs, the excess expenditure amounts to Rs. 75,35,000 and some model of the contract of Rs. 75,000 and some model of the contract of Rs. 75,000 and some model of the contract of Rs. 75,000 and some model of the contract of Rs. 75,000 and some model of Rs. 75,000 a

# GRANT NO.19 - INDUSTRIES DEPARTMENT-contd.

3.	Saving occur	red mainly under :			24
Serial	baeH	Lance Contra	Total	Actual	Excess+
Number			grant	expenditure	Saving-
			-	n lakhs of rupees	
(i)	2851 Village	and Small Industr	ies dinade	and the ground of the same	
	C(f)00	01 Direction and Ad	ministration	fr + 1	
	0. 1,82.3	8		A	राज्यात चलावा विकास
	S. 2.1	1			
	R. 11.0		195.49	338.39	+ 1,42390
			AT LESS TO PART	And the man of the f	P 84%
	Anticipated	excess of Rs.11.00	lakhs was re	portedly due to (	i) more tour
performed	(ii) increase	in the rates of a	rticles (iii)	purchase of spar	e parts at
high rates	(iv) revisio	on of plan allocati	on.		706E
				1,900	
		for final excess of	Rs.1,42.90	lakhs have not be	en intimated
(December,	1994).		sure had alan	W 1. AME - ( 1. 1. 1. ) )	3.57
	1,111				
(ii)		loom Industries		30	
	0. 76.45	* 1		A	
	R. 70.00		146.45	92.45	- 54.00
	y no	continue and employed	Car H Dr	and the factor	**11
		of provision of Ra	3.70.00 lakhs	was reportedly d	
revision c	of plan alloca	ition.		4	194.0
	11 43		54 00 1 11	WIT AND TO THE STATE OF	imated (6M
		final saving of Rs.	54.00 Lakhs	have not been int	imated (Sh
(December,	1994).	MINTER DE PER ER !		0.4	na v man I
21113	0161200 Oth-	a MANAGE Taduated	Lagin to two tables		( A.C
(iii)	C(f)200-Othe	r Village Industrie	3 B		.383
	24.00	more higher and hold to			668
	O. 34.80 R. 2.00	the state of the state of	36.80	39.49	
	R. 2.00		30.80	37.49	+ 2.69
	Beegeng for	anticipated excess	of Rs. 2.00 la	akhs and final ev	CORR OF Da
2 60 lakha	have not bee	n intimated (Decemb	per, 1994).	And IIIIdI EX	Less of Ks.
Z.OF TAKIL	Have Hot boo				. 6 10 - 4
4.	Excess menti	oned at Note 3 abov	e were partly	offset by saving	under:-
•	BAGGE	14 L H = 197 E 1	1.00	7 20. 7 THE GALLS	,
Serial	Head		Total	Actual	Exces+
Number			grant	expenditure	Saving-
			(In	lakhs of rupees)	
	2875-Other I	ndustries	7	The second stand	
	C(b) (60) -Oth	er Industries		The same of the same of	લા કે કે કે કે
	C(b)60-109-A	ssistance to Public	= = = = = = = = = = = = = = = = = = = =		
	and Other Un	dertakings		A 40	
	0.	90.00		· · · · · · · · · · · · · · · · · · ·	1
	R.	- 90.00		4.54	+ 4 27

withdrawal of entire provision of Rs.90.00 lakhs was reportedly due to revision of plan allocation.

The reasons for incurring expenditure of Rs.4.54 lakhs without budget provision have not been intimated (December, 1994).

#### GRANT NO. 19-INDUSTRIES DEPARTMENT-CONTD.

Serial Number	Head	2-14F	Total Actual grant expenditure (In lakhs of rupees)	Excess+ Saving-
(11)	2851-Village C(f)107-Seric	and Small Industri ulture Industries	es	
A const	_	35,50 14.00	21.50 20.51	- 0.99

Anticipated saving of Rs. 14.00 lakhs was reportedly due to adoption of measure of economy in expenditure.

Reasons for final saving of Rs. 0.99 lakh have not been intimated (December, 1994).

(iii) C(f)102-Small Scale Industries

O. 30.00 R. - 8.00

- 8.00

22.00 22.00

Anticipated saving of Rs.8.00 lakhs was reportedly due to curtailment of expenditure.

### Capital:

- 5. Out of the available saving of Rs.52.90 lakhs, Rs.28.00 lakhs only was surrendered.
- 6. In view of saving of Rs.52.90 lakhs, supplementary provision of Rs. 5.00 lakhs made during the year proved unnecessary.
- 7. Saving occurred mainly under:-

Serial Number	Head	Total Actual Excess+ grant expenditure Saving-
(i)	4875-Capital Outlay on Other Industries.	(In lakhs of rupees)
	C(b)60-Other Industries C(b)60-190-Share Capital to	
	Handloom and Handicraft Development Corporation	20 Ly Ly Control Line Control
	beveropment corporation	nelidan at et enelect et enelect
	0. 50.00	
	R 30.00	20.00 - 5.00

Anticipated saving of Rs.30.00 lakhs was reportedly due to adoption of measure of economy in expenditure.

Reasons for final saving of Rs.5.00 lakhs have not been intimated (December, 1994).

# GRAT NO.19-INDUSTRIES DEPARTMENT-CONCLD.

Serial Number	Head		have to	Total grant (In	Actual expenditure lakhs of rupees)	Excess+ Saving-
(ii)		er Loans to I Minerals	ndustries			
		to Industria tutions	l Financial			
	0.10.00 R. 5.00	\$00,81.0 k	10. 15.C.	15.00		- 15.00
not been	Reasons	for non-utili (December, 19	sation of en	tire provis	sion of Rs.15.00 lak	hs have
(iii)	6851-Loa 0. 12.		ge and small	Industries 12.00	Idealors and Jenice of the American	4.90
(December	, 1994).	- 1. 3. 37 HT 1. 4	ALLE EXPORTS	enter de la company de la comp	ave not been intimat	
8.	Saving n	mentioned at N	Note 7 above	was partly	offset by excess un	
Serial Number	Head	n harpang m sampag	Lew Holling	(I	expenditure n lakhs of rupees)	Excess+
(i)	Mi:	pital Outlay oning and Meta estment in Pu er Under-taki	blic Sector	dustries	ing a server and ing single in the control of the c	, ,
	- ·	.00	C. C. S.	32.00	32.00	1
plan out		ated excess o	f Rs.2.00 la	khs was rep	portedly due to allo	cation of

#### GRANT NO.20-LABOUR DEPARTMENT

(All Voted)

Total Actual Excess+
grant expenditure Saving-

Revenue :

Major Head: 2230-Labour and

Employment

Original 39,73,000

Supplementary

10,000

39,83,000

30,46,006

-9,36,994

Amount surrendered during the year (March 1994) Revenue:

7,00,000

Notes and comments:

- 1. Against the available saving of Rs.9.37 lakhs, Rs. 7.00 lakhs were surrendered in March 1994.
- 2. In view of final saving of Rs. 9.37 lakhs, supplementary provision of Rs. 0.10 lakhs obtained in March 1994 proved wholly unnecessary.
- 3. Saving occurred mainly under :-

Serial Head Total Actual Excess +

Number grant expenditure Saving -

(i) 2230-Labour and Employment

B(f)-01-Labour

B(f)-01-001-Direction & Administration

0. 29.73

s. 0.10

R.- 5.00

24.83

22.99

- 1.84

Anticipated saving of Rs.5.00 lakhs was reportedly due to less requirement of fund. Reasons for less requirement of fund have not been stated (December, 1994).

The reasons for final saving of Rs.1.84 lakhs have not been stated (December, 1994).

(ii) B(f)-02-Employment

B(f)-02-001-Direction & Administration

0. 10.00

R.-2.00

8.00

7.47

- 0.53

Anticipated saving of Rs. 2.00 lakhs was reportedly due to less requirement of fund. Reason for less requirement of fund have not been stated (December, 1994).

The reasons for final saving of Rs.0.53 lakh have not been stated (December, 1994).

### GRANT NO.21-FOOD AND NUTRITION (All Voted)

Total Actual Savingexpenditure grant Rs.

Revenue :

Major Head-2408 Food, Storage and Warehousing

Original

Rs. 18,67,75,000

Supplementary

20,09,00,000

38,76,75,000 38,46,22,324

- 30,52,676

Amount surrendered during the year (March 1994)

Capital:

Major Head 4408-Capital Outlay on Food, Storage and Warehousing

Original

3,88,39,000

Supplementary

3,88,39,000 2,28,60,260 - 1,59,78,740

Amount surrendered during the year (March 1994)

12,39,000

Notes and comments:

#### Capital:

Out of the available saving of Rs. 159.79 lakhs, Rs. 12.39 lakhs only were surrendered in March 1994.

Saving occurred under :

Actual Total Excess + Serial expenditure Saving grant Number ( In lakhs of rupees)

4408- Capital Outlay on Food, Storage & (i)

Warehousing

C(a)-101-Procurement and supply C(a)-101(i)-Procurement of Food Stuff

and other essential commodities

o. 388.39

376.00 R. - 12.39

228.60

- 147.40

The reasons for anticipated saving of Rs.12.39 lakhs and final saving of Rs.147.40 lakhs have not been stated (December, 1994).

# GRANT NO.22 - CIVIL SUPPLIES DEPARTMENT (All Voted)

Total Actual Excess+
grant expenditure SavingRs. Rs. Rs.

Revenue :

Major Heads :3456-Civil Supplies and 2408-Food Storage and Warehousing

Rs.

Original

2,09,61,000

Supplementary

7,05,000

2,16,66,000

2,08,55,577

-8,10,423

Amount surrendered during the year (March 1994)

3,15,000

## GRANT NO.23 -FOREST DEPARTMENT (All Voted)

Excess+ Actual Total Savingexpenditure grant Rs.

Revenue :

Major Heads :2406-Forestry and Wild Life and 3425-Ecology and Environment

Rs.

Original 20,09,51,000

9,30,000 20,18,81,000 18,52,12,313 - 1,66,68,687 Supplementary

Amount surrendered during the year (March 1994)

1,08,90,000

Rs.

Capital

Major Head: 4406-Capital Outlay on Forestry and Wild Life

Rs.

20,00,000 Original

25,00,000 24,98,833 - 1,167 5,00,000 Supplementary

Amount surrendered during the year (March 1994)

Notes and comments:

#### Revenue:

Out of the available saving of Rs.166.69 lakhs, Rs.108.90 lakhs only were surrendered in March 1994.

#### GRANT NO.23-FOREST DEPARTMENT-Contd.

- 2. As the expenditure did not come up even to the original provision, the supplementary provision of Rs.9.30 lakhs obtained in March 1994 proved wholly unnecessary.
- 3. Saving occurred mainly under :-

Serial Head Total Actual Excess+
Number grant expenditure Saving(In lakhs of rupees)

(i) 2406-Forestry and Wild Life C(a) 01.-102 Social and Farm Forestry C(a).01-102(i) State Plan schemes

> O. 537.10 R. - 79.85

457.25

450.74

- 6.51

Anticipated saving of Rs.79.85 lakhs was reportedly due to less requirement of fund. Reasons for less requirement of fund have not been stated.

The reason for final saving of Rs.6.51 lakhs have not been intimated (December, 1994).

(ii) C(a)01-070(2) Buildings

C(a)01-070(2)(i)Major Works

0.180.00

R- 44.85

135.15

134.98

- 0.17

Anticipated saving of Rs.44.85 lakhs was reportedly due to curtailment of

The reasons for final saving of Rs.O.17 lakh have not been intimated (December, 1994).

(iii) C(a) 01-Forestry

C(a)01-001-Direction & Administration

Ο.

740.82

R.

10

- 7.20

733.62

712.96

- 20.66

# GRANT NO.23-FOREST DEPARTMENT-Contd.

Anticipated saving of Rs.7.20 lakhs was reportedly due to non filling up of vacant posts and curtailment of expenditure.

The reason for final saving of Rs.20.66 lakhs have not been intimated (December, 1994).

Total

grant

32.70

Excess+

Saving-

- 0.05

Actual

32.65

expenditure

Head

R.- 7.30

Serial

Number

4.1.43	(In lakhs of rupees) C(a)01-102 (2)-Compensatory Afforestation						
(iv)	C(a)01-102(2)=0	compensatory Affo	prestation				
	£8)						
67	O. 13 07 1 1 1 1 1 1 1 1	47.00	47.00	23.39	- 23,61		
	The reasons for	final saving of	Rs.23.62 lakhs h	ave not been i	ntimated		
(December,	19941		to we that is a				
(V)	C(a)01-070 Comm	unications and Bu	uildings				
	C(a)01-070(i) Re	anda					
	C(a)01-070(i)(1)		wast. Assignifica	Title I somati i s			
	0. 40.00						

Anticipated saving of Rs.7.30 lakhs was reportedly due to curtailment of expenditure.

The reasons for final saving of Rs.0.05 lakh have not been intimated (December, 1994).

(vi) C(a)01-005-Survey of Forest

Resources

O. 66.37

R. -6.06 60.31 60.31 ...

Anticipated saving of Rs.6.06 lakhs was reportedly due to curtailment of expenditure.

(vii) C(a)01-070(i)(2) Maintenance

0. 6.88
- 3.88 3.00 3.01 + 0.01

Anticipated saving of Rs.3.88 lakhs was reportedly due to curtailment of expenditure.

The reasons for final excess of Rs.O.Ol lakh have not been intimated (December, 1994).

#### GRANT NO.23-FOREST DEPARTMENT-Contd.

4	0.								
	Saving mentioned	at Note	3	above was	partly	offset	by	excess	under:-

Sorial Number	Head		Total	Actual expenditure	Excess+ Saving-
(i)	C(a) - 02 - 112 P	and Wild Life ublic Gardens Other Charges(R	(In la	khs of rupees)	\$100 m
કે.ઝ જ જુત.	O. R.	42.35 8.28	and the second as the part	The Avi Diego	

Anticipated excess of Rs.8.28 lakhs was reportedly due to (i) more requirement of Fund and more payment of Electric charges.

The reasons for final excess of Rs.0.20 lakhs have not been intimated (December, 1994).

(ii) C(a)02-iii-200-Zoological Park

0. 34.54

R. 5.51

40.05

39.97

- 0.08

Anticipated excess of Rs. 5.51 lakhs was reportedly due to the following

(v) Purchase of spare parts.

(vi) Payment of Telephone Bills

The reason for final laving of Pa. 0 00 Teah have not been included

Fill have been a first to the first the second of the first that the second of the sec

Assertion and Proposition of the Company of the Com

2.80

Part Control

The resons for final paving of Ma. 4.22 Lathe ave now been intimated

## GRANT NO.23-FOREST DEPARTMENT-Concld.

Serial Number	Head	Total Actual grant expenditure	Excess+
	A section of the section	(In lakhs of rupees)	364
(iv)	C(a)02- Environmental Forest and Wild Life	гу	Little
	C(a)02-110 Wild Life C(a)02-110(i) State Schemes		
	O. 115.22 R. 5.52	120.74	- 0.93

Anticipated excess of Rs. 5.52 lakhs was reportedly due to (i) payment of Electric Bills at higher rate; (ii) more administrative expenditure for the control of poachers; (iii) more payment on Travelling Allowance Bills and (iv) payment of wages at higher rate.

The reasons for final saving of Rs.0.93 lakhs have not been intimated (December, 1994).

(v) C(a)01-070(2) Buildings C(a)01-070(2)(2) Maintenance O. 14.94 S. 6.50 R. 2.80 24.24 24.05 - 0.19

Anticipated excess of Rs.2.80 lakhs was reportedly due to increase in the cost of materials.

The reasons for final saving of Rs.0.19 lakhs have not been intimated (December, 1994).

(vi) C(a)01-800 Other Expenditure
C(a)01-800(i) Orchids and Mechanic logging
and Marketing of Timbers
O. 65.33
R. 0.81 66.14 68.26 + 2.13

Anticipated excess of Rs.O.81 lakhs was reportedly due to more payment of Dearness Allowance, Bonus and payment of daily allowance at higher rate.

The reasons for final excess of Rs. 2.12 lakhs have not been intimated (December, 1994).

(vii) C(a)01-109 Extension and Training
C(a)01-109(2) Education and Training
O. 26.29
R. 3.31 29.60 28.65 - 0.95

Anticipated excess of Rs.3.31 lakhs was reportedly due to more payment on (i) Electric Charges; (ii) Travelling Bills & (iii) Repair of Vehicles.

The reasons for final saving of Rs. 0.95 lakh have not been intimated (December, 1994).

# GRANT NO.24- AGRICULTURE DEPARTMENT (All Voted)

Total Actual Excess+
grant expenditure SavingRs. Rs. Rs.

#### Revenue :

Major Heads: 2401-Crop Husbandry, 2415-Agricultural Research and Education and 2435-Other Agricultural Programmes

Rs.

Original

11,99,92,000

Supplementary

12,72,000

12,12,64,000 10,55,03,721 - 1,57,60,279

Amount surrendered during the year (March 1994)

1,32,68,000

#### Capital:

Major Head :6435-Loans for Agricultural Programmes

Rs.

Original

5,00,000

Supplementary

5,00,000

- 5,00,000

Amount surrendered during the year (March 1994)

5,00,000

Notes and comments :

#### Revenue:

- Out of the available saving of Rs. 157.60 lakhs, Rs. 132.68 lakhs only were surrendered in March 1994.
- 2. As the expenditure did not come up even to the original provision, the supplementary provision of Rs. 12.72 lakes obtained during the year proved wholly unnecessary.
- 3. Large amounts of saving occurred in the year 1991-92 and 1992-93 also

# GRANT NO.24- AGRICULTURE DEPARTMENT -contd.

	Saving occurre	d mainly under	_		
Serial			Total	Actual	Excess +
Number	中州八京王 1241年	6.140.00		expenditure	Saving -
		( In 1 -1-		expendicure	
(i)	2435-Other Ag	cicultural Progra	hs of rupees)		
1	C(a)01-Market	ing and quality	immes		
	C(a)101-Market	ing Facilities	control	. 4	
4.5	( - ) Harker	ring racilities			
- 1 × ×	0.	00 46			100
	Similar and to us	89.46			inder our
	R.	0.17			- 23.34
	N.	- 44.41	45.22	21.88	- 23.34
	The was a second				
5 22 2	The reasons in	or anticipated s	aving of Rs.44.41	lakhs and fina	I saving of
RB. 23.3	4 lakhs have not	been stated (De	cember, 1994).		
(ii)	2401- Crop Hu	shandry			18.6
(22)	C(a)107-Plant	and the state of t			
	0(4)10/ 114110	Proceduration	your mail to		1 - 100
	0.	99.78			
	s.	0.80		waster of the	
	R. 1	- 23.40	77.18	77.18	F
	к.	- 23.40	77.18	//.10	• • •
	20.00				
			O lakhs was repor	really and to ca	rtaliment of
expendit	ure as a measure	of economy.			
				and the more t	
(iii)	C(a)103-1- Se	eds (High yieldi	ng varieties prog	ramme)	
	Ο.	172.28			
	S.	1.00			
	R.	- 19.25	154.03	154.03	•••
	•				
			5 lakhs was repor	tedly due to co	irtailment of
expendit	ure as a measure	of economy.			
•					
(1v)	C(a) 105-Manur	es and Fertilize	rs		1.335
(27)	0.	67.65			
	s.	0.12			LOVEW.
		- 16.77	51.00	51.00	
	R.				
	م در داد ا	autog of Rg. 16.	77 lakhs was repo	rtedly due to n	on purchase!
	Anticipated E	aving or kariot	ire as a measure	of economy	on purchase
of vehic	cles and curtails	Henr or expendic	ure as a measure	or aconomy.	
		to and Trails	100		
(V)	C(a)109-1 Ext	ension and Train	ining		
					1 Citim
	0.	94.83			1 5 1-11 4
	s.	2.50			
	R. The state of th	- 15.80	81.53	81.53	
	17.				

Anticipated saving of Rs.15.80 lakhs was reportedly due to non filling up of vacant posts and curtailment of expenditure as a measure of economy.

### GRANT NO.24- AGRICULTURE DEPARTMENT -contd.

- Number		Head	Total grant	Actual expenditure	Excess + Saving -
		(In lak)	as of rupees)	on position of	
(vi)	C(a)113 Agri	cultural Engineeri	na		
	Ó.	73.80	9		. 14
	R.	- 6.80	67.00	67.00	
	Anticipated	saving of Rs.6.80	lakha waa roport	todly due to non	£1111=
of vacan	t posts and cur	tailment of expend	iture as a meas	ure of economy.	riiring up
on (vii)	C(a)104 Agri	culture Farms			
	S.	43.97 0.87	- Lateral - e		
	R.	-6.60	38.24	38.24	• • • • • • • • • • • • • • • • • • • •
expendit	Anticipated are as a measur	saving of Rs.6.60 e of economy.	lakhs was report	cedly due to curt	ailment of
(viii)	2415- Agricu	lture Research and	Education		
	C(a)004- Agr	iculture Research	between the	*. y #	
	0.	16.00	OF IT W		
	R. (1995)	- 4.90	11.10	10.65	- 0.45
	The reasons	for anticipated sa	ving of Pa 4 on	Stillbart e	A.A.
Rs.0.45	lakh have not b	een stated (Decemb	per, 1994).	wall was all the same	saving of
(ix)	2401- Crop H	usbandry			
		eds (Multiplicatio	in.		
	and Distribu	tion of Seeds)			
	0.	42.06			
* * * * * * * * * * * * * * * * * * *	S	0.45			
	R.	- 5.10	37.41	37.41	dileng of
1 2 2 · · · ·	Anticipated	saving of Rs.5.10	lakhs was report	edly due to sumb	
expendit	ure as a measur	e of economy.	Taylor was raport	redif due to curt	allment of
5.	Saving menti	oned at Note 4 abo	ve was partly o	ffset by excess "	nder
	9			-, -, -,,,-, u	ilder !-
Serial Number	nod no more iso na mai you musik	Head ( In lak)	Total grant hs of rupees)	Actual expenditure	Excess + Saving -
(1)	2401- Cron H	uabandru ( amn	o. rahaan)		

O. 346.25 S. 6.66 R. 7.95 360.86 359.73 - 1.13

2401- Crop Husbandry

C(a)001- Direction & Administration

(i)

Anticipated excess of Rs.7.95 lakhs was reportedly due to payment of more wages and daily allowance and for more expenditure on P.O.L./spare parts etc. for price hike.

The reasons for final saving of Rs.1.13 lakes have not been intimated (220 ADE 1994).

# GRANT NO.24- AGRICULTURE DEPARTMENT -concld.

Serial Number		Head ( In lakhs o	Total grant f rupees)	Actual expenditure	Excess + Saving -
(ii)	C(a)108(i)- P	otato			
	O. S. R.	138.84 0.15 1.65	140.64	140.64	

Anticipated excess of Rs.1.65 lakhs was reportedly due to more payment on Electricity Charges and for purchase of more materials than anticipated.

### Capital:

- 6. Entire provision of Rs.5.00 lakhs remained unutilised. Reasons therefore have not been stated (December, 1994).
- 7. In the year 1992-93 also, entire provision under capital remained unutilised and unsurrendered.

on reasons to a last specific to the last specific to the properties of the properti

## GRANT NO.25-REHABILITATION AND SETTLEMENT DEPARTMENT (All Voted)

Total	Actual	Excess+
grant	expenditure	Saving-
Rs.	Rs.	Rs.

#### Revenue :

Major Heads :2235-Social Security and Welfare, 2551-Hill Areas and 2245 - Relief on account of Natural Calamities

Rs.

Original

2,07,68,000

Supplementary

4,76,000

2,12,44,000 2,13,12,401

Amount surrendered during the year (March 1994)

Notes and Comments:

- Expenditure exceeded the grant by Rs. 68,401; the excess requires regularisation.
- In view of excess expenditure of Rs. 0.68 lakh, supplementary provision of Rs. 4.76 lakhs obtained in March 1994 proved inadequate.
- 3. Excess occurred mainly under :-

Serial Number	H⊕ad	Total grant	Actual expenditure	Excess+ Saving-
	2235- Social Security and Welfare	(In	lakhs of rupees)	DEVING-

001- Rehabilitation B(G)001- Direction & Administration

ο. S.

5.31

R.

3.54

- 0.07

8.78

9.44

+ 0.66

Anticipated saving of Rs. 0.07 lakh was reportedly due to less engagement of contingency staff.

The reasons for final excess of Rs. 0.66 lakh have not been intimated (December, 1994).

# GRANT NO.26-RURAL WORKS DEPARTMENT (All voted)

Total Actual Savingexpenditure grant Rs. Rs. Rg.

#### Revenue :

Major Heads : 2202-General Education, 2215-Water Supply and Sanitation, 2216-Housing, 2401-Crop Husbandry, 2402-Soil and Water Conservation 2405 'isheries, 2501-Special Programme for kurmi Development, 2701-Major and Medium Irrigation, 2702-Minor Irrigation, 2705-Command Area Development, 2810-Non-Conventional Sources of Energy and 3054-Roads and Bridges

Rs.

Original

39,73,36,000

Supplementary

39,73,36,000 39,33,18,833 - 40,17,167

Amount surrendered during the year (March 1994)

2,91,88,000

#### Capital:

Hajor Heads: 4202-Capital Outlay on the Property Education, Sports, Art and Culture 4215-Capital Outlay on Water Supply and Sanitation, 4401-Capital Outlay on Crop Husbandry, 4402-Capital Outlay on Soil and Water Conservation, 4405-Capital Outlay on Fisheries, 4515-Capital Outlay on Rural Development, 4702-Capital Outlay on Minor Irrigation, 5054-Capital Outlay on Roads and Bridges and 5475-Capital Outlay on Other General Economic services

Rg. 14,56,95,000 Original

14,56,95,000 13,15,55,509 - 1,41,39,491

Supp mentary Amount surrendered during the year (March 1994)

1,31,30,000

#### GRANT NO.26-RURAL WORKS DEPARTMENT-Contd.

Notes and Comments: Capital:

- Out of the available saving of Rs.1,41.39 lakhs, Rs.1,31.30 lakhs was surrendered in March 1994.
- 2. Table 4 at Savings occurred mainly under :-

Serial Number	Head	Total Actual	Excess+
		grant expenditure	Saving-
		(In lakhs of rup	ees)

(i) 5054-Capital Outlay on Roads and Bridges C(G)04- District & Other Roads C(G)04-800 Other Expenditure C(G)-04-800 (i) Construction of Rural link Roads

> ο. 10,45.00

R. - 113.00

932.00

931.87

The reasons for anticipated saving of Rs.113.00 lakhs and final saving of Rs. 0.13 lakh have not been stated (December, 1994).

4215-Capital Outlay on Water Supply (ii)and Sanitation B(c)01-Water Supply B(c)01-800 Other Expenditure B(c)01-800(i) Major Works

> ο. 125.00

> R. - 15.00

110.00

109.97

- 0.03

Anticipated saving of Rs. 15.00 lakhs was reportedly due to curtailment of expenditure as a measure of economy.

The reasons for final saving of Rs. 0.03 lakh have not been stated (December, 1994).

5054-Capital Outlay on Roads & (111)Bridges C(G)04-800 Other Expenditure C(G)04-800(3) Major Works Buildings 90.00

- 10.00

R.

80.00

79.56

The reasons for anticipated saving of Rs.10.00 lakhs have not been stated (December, 1994).

The reasons for final saving of Rs. 0.44 lakh have not been intimated (December 7.1994) Jan Jan Market y & Trang Fred a

		GRANT NO.26-1	RURAL WORKS	DEPARTMENT	r-Contd.	
Serial Number		Head	Y = 15	Total grant	Actual expenditure	Excess +
		,	In lakhs of		axpenditure	
(iv)	4702- Capi	al Outlay on	Minon Toul	rupeas		
(14)	C(d)-800 o	ther Expendit	MINOL IFFI	gation		
	C(d)-800()	Other Major	ure Usubs			
	-(-/	, other major	WOLKE			
	0.	90.00				
	R.	- 8.00			I II I II I	- 0.30
	R.	- 8.00		82.00	81.70	- 0.30
	The weeks	- 6 1 1				anying of
Rs. 0.30 1	akh have no	t been stated	ated saving (December,	of Rs. 8.	00 lakhs and final	Baving of
(v)	4402-Capit	al Outlay on	Soil and			
1.7		Conservation			1	. 1915
	C(a) = 800 O	ther Expendit	ure			
		) Major Works			S Walsey II Loselby S	
	0(11) 000(2	, ilajor norno				
	0	75.00				
	0.				apa. hl = 69.761010	
	R.	- 5.00		70.00	0,	
			ion of Do	F OO lakha	was reportedly du	e to lower
		Tou or broars	ion of ks.	J.UU TAKII	was reportedly an	/
demand for	fund.	in consists to		edual Tr		ett .
		In the sail was	and an of Do	0 24 1 24	h have not been in	timated
		s for final s	aving of Ka	1. U.24 1an	h have not been in	
(December,	1994).	ver aditor t				
(vi)	4405-Capit	al Outlay on	Fisheries			
	C(a)-800 O	ther Expendit	ure			44 1111
	C(a)-800(i	) Major Works	Buildings			
	0.	25.00				
	R.	- 3.00		22.00	20.63	- 1.37
measure of	Anticipate economy in	d saving of F expenditure	(s. 3.00 la)	chs was reg	portedly due to ado	ption of
				1 27 1 1	the have not been	
	The reason	s for final s	aving or Ri	, 1.5/ La/	chs have not been	
stated (De	cember, 199	4).				
, ,			a di sa a sa			
(vii)		al Outlay on nd Culture				
	D/ = 101 = 200	(2) Construct	ion of Buil	ldings		
	B(A)01-800	for Libra	ry Departme	ent		
		3.00				
	ο.	10.8 - 1.25		1.75	1.05	- 0.70

The reasons for anticipated saving of Rs. 1.25 lakhs and final saving of Rs. 0.70 lakh have not been stated (December, 1994).

Saving mentioned at Note 2 above was partly offset by excess under:-8.

# GRANT NO.26-RURAL WORKS DEPARTMENT-Concld.

	OKANI.	NO. 20-ROKAD WORK	, pur minar	Mile - and the second of	
Serial	Head		Total	Actual	Excess+
Number			grant	expenditure	Saving-
		(In lakhs o	f rupees)		
(i)	4202-Capital Out	lay on Education,	al women	n wallen willy	
		s and Culture		Lings of section	
	B(a)01-800 Other	Expenditure	MOERN		
	B(a)01-800(1) Co	nstruction of Bui	ldings		
	fo	r Primary School			
	R. 824 1 6 1 1 6	10.00	10.00	8.06	- 1.94
reportedly	The provision of due to high cost	Rs.10.00 lakhs no of building mate	nade by wa erials.	y of re-appropris	ation was
(December,	1994).	the Department of			en stated
(ii)	4515-Capital Out Development		0.17	September 1987 (1997)	
	C(b)101-Rural De				
	C(b)101(i)-Build				
	R.	7.77	7.77	5.28	- 2.49
	ាន កាល ប្រ <mark>ិស្សបាក</mark> ្រក ព្រះបានសមាន ព្រះបាន				
reportedly	The provision of due to high cost	Rs.7.77 lakhs mat	ade by way erials.	of re-appropria	tion was
(December.	The reasons for 1994).	final saving		19 lakhs have n	ot been state
, , , , ,		in a company		THE TOWN THE WENT .	
11111	4401-0	The state of the s			

(iii) 4401-Capital Outlay on Crop. Husbandry C(a)01-Crop Husbandry C(a)01-800 Other Expenditure C(a)01-800(i) Buildings the strangentage of the nicke

4.08

4.08

2.17

The reasons for making provision of Rs.4.08 lakhs by appropriation have not been stated (December, 1994). way of re-

The reasons for final saving of Rs. 1.91 lakhs have not been intimated.

5475-Capital Outlay on Other GeneralEquipment (iv) Economic Services B(J)102(i) Civil Supplies B(J)102(i)(2) Buildings

ο. 3.95

R, 2.10 6.05

5.51

and the state of t

- 0.54

The reasons for anticipated excess of Rs.2.10 lakhs and final saving of Rs. 0.54 lakh have not been stated (December, 1994). Frederick wa

## GRANT NO.27-PANCHAYAT DEPARTMENT (All Voted)

Total grant

Revenue :

Major Head: 2515-Other Rural Development Programme

Original 56,88,000

Supplementary

1,52,000

58,40,000

the property of the contract was the property that have at a

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TO THE REPORT OF THE PROPERTY OF THE PROPERTY

58,40,000

Amount surrendered the year (March 1994)

# GRANT NO.28-ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT (All Voted)

Total	Actual	Excess
grant	expenditure	Saving-
Rs.	Rs.	Rs.

#### Revenue :

Major Heads:2403-Animal Husbandry, 2404-Dairy Development and 2415-Agricultural Research and Education

Rs.

Original

7,46,65,000

Supplementary

2,55,000

7,49,20,000 7,72,77,451

+ 23,57,451

Amount surrendered during the year (March 1994)

Notes and comments\_:

- 1. Expenditure exceeded the grant by Rs.23,57,451; the excess requires regularisation.
- 2. In view of excess expenditure, of Rs. 23.57 lakhs, supplementary provision of Rs. 2.55 lakhs obtained in March 1994 proved inadequate.
- Excess expenditure under this grant was also noticed in the year 1991-92 & 1992-93 amounting to Rs. 30,52,801 and Rs. 30,87,981 respectively.
- 4. Excess is the net result of excess and savings under various heads, the more important of which are mentioned in the succeeding notes.
  - 5. Excess occurred mainly under :-

Serial Number		Total grant e	Actual xpenditure	Excess+
(1)	2403-Animal Husbandry C(a)001-Direction and Administr		lakhs of rupees	)
JAPAN .	O. 107.18 R 0.70	106.48	130.23	+ 23.75

Anticipated saving of Rs. 0.70 lakh was reported due to non filling up of vacant posts.

The reason for final excess of Rs.23.75 lakhs have not been intimated (December, 1994).

TAGU JUBLEY

# GRANT NO.28 -ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT-Contd.

			THE VEIERINA	RI DEPARTMENT-COL	Lu.
serial	Head				
Number			Total	Actual	Excess+
			grant	expenditure	Saving-
(ii)	C(a)105-Pigger	V Development	4- 40 (	In lakhs of rupee	s)
•	0.	29.14		1.00	
	R.	7.44			1611 . 24
	The reasons fo	7.44	36.58	37.16	+ 0.58
stated (De	cember, 1994).	r augmentation c	of provision	37.16 of Rs.7.44 lakhs	have not been
	-, -,,,,			σ£	.0
	The reason fo	r - 611	. Car		.59
(December,	1994).	r ringr excess	of Rs.0.58	lakh have not	been intimated
40					
(iii)	C(a) 102-Cattle	Charles tone out the	11.17.17		P. V. C. C.
(111)	0.	& Buffalo Devel	opment		
	R.	179.47			
	addition the second	- 1.33	178.14	184.81	+ 6.67
of wagant	nicicipated sa	ving of Rs.1.33	lakhs was re	portedly due to n	on filling up
of vacant	posts.		. 8		
· · · · · · ·	m	1 100	old and Borney		
Latin Comp	The reasons to	r final excess o	f Rs.6.67 la	khs have not beer	intimated
(December,	1994).				
1.4 -4 Te4	A S SWEDPELVEY			· · · · · · · · · · · · · · · · · · ·	1.27
(Iv,	C(a)103-Poultr	y Development			
	0.	86.21			
	R.	2.19	88.40	88.91	+ 0.51
	Anticipated ex	cess of Rs.2.19	lakhs was r	eportedly due to	increased cost
of P.O.L.,	repair of vehi	clas		KI TRUE TON BYES	
		SARI PROPERTY		OF BROS TON BARN	Assi of C. Da
with new	The reasons f	or final excess	of Rs.0.51	lakh have not	been intimated
(December,					- Indimaced
(					
6.	Evens mention	ed at Note 5 abo	ve was part)	y offset by savi	ng unders-
Serial Serial	Head	ed the moca of the	Total	Actual	-
Number	nead		grant	expenditure	Excess
MUNDEL		take did no no		In lakhs of rupe	Saving-
	0.00	Davidlanment	32 -24	In rakus of rupa	
( i )	2404-Dairy	Development	aualanmant D		
	C(a) 102-Cat	tle Cum Dairy D	everobment b	roject	, at
	Ο.	35.40			
	S.	2.20			
Man ( ) _ j	R.	12.59	50.19	32.69	- 17.50
		_			

Anticipated excess of Rs.12.59 lakhs was reportedly due to repair of vehicles and more requirement of fund than anticipated. Reasons for more requirement of fund have not been stated (December, 1994).

The reason; for final saving of Rs.17.50 lakhs have not been intimated (December, 1994).

(ii) C(a)001-Direction and Administration

0.

R. - 4.50

Withdrawal of entire provision of Rs. 4.50 lakhs was reportedly due to non filling up of vacant posts.

### GRANT NO.28 -ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT-CONCID.

Serial Number	Head State of Bases o		Actual penditure lakhs of rupes	Excess+ Saving-
iii)	2403-Animal Husbandry C(a)107 Fodder & Feed Development	, , , , , , , , , , , , , , , , , , ,		
	O. 36.70 R 4.43	32.27	32.95	+ 0.68

Anticipated saving of Rs.4.43 lakhs was reportedly due non filling up of vacant posts.

The reason; for final excess of Rs.O.68 lakh have not been intimated (December, 1994).

(iv) C(a)106-Other live stock Development C(a)106(i)-Materials and Supplies

0. 3.00 R. - 1.20 1.80 1.77 - 0.03

The reasons for anticipated saving of Rs.1.20 lakhs and final saving of Rs. 0.03 lakh have not been intimated (December, 1994).

Leting

## GRANT NO.29 CO-OPERATIVE DEPARTMENT (All Voted)

FIRST SELECT TO THE STATE OF TH		Total grant Rm.	Actual expenditure	Excess+ saving- Rs.
Revenue :			dente Labana	S. Berlinse
Major Head: 2425-Co-operation Rs.			•	
original 1,78,10,000 supplementary 75,000			1,62,09,007	- 16,75,993
Amount surrendered during the year (March 1994) Capital:	oc.s			11,00,000
Major Heads:4425-Capital Outlay on Co-operation and 6425-Loans for Co-operation		P. Landen et !		
Original 57,00,000 Supplementary		57,00,000	45,50,000	- 11,50,000
Amount surrendered during the year (March 1994)	n on T	in garage tenden	Los ver not mind	11,00,000
Notes and comments:			The second	

Notes and comments:

- 1. Out of the available saving of Rs.16,76 lakhs, only Rs.11.00 lakhs were surrendered in March 1994.
- 2. As the expenditure did not come up even to the original provision of Rs.178.10 lakhs, supplementary provision of Rs.0.75 lakh obtained in March 1994 proved wholly unnecessary.

3. Serial Number	Head	occurred main		grant e	Actual xpenditure lakhs of rupees	Excess+ Saving-
(1)	2425-Co-ope C(a)001-Dir O. R.	ration ection and Ad 167.52 -11.00	dministrat	ion 156.52	151.47	- 5.05
	# 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		D= 11 00	lakha waa	reportedly du	

Anticipated saving of Rs.11.00 lakhs was reportedly due to (i) non filling up of vacant posts, (ii) less engagement of contingency staff.

The reasons for final saving of Rs.5.05 lakks have not been stated (December, 1994).

### GRANT NO 29 CO-OPERATIVE DEPARTMENT-Concld.

#### Capital:

- Out of available saving of Rs.11.50 lakhs Rs.11.00 lakhs were surrendered during the year.
- Saving occurred mainly under :-

Seri Numb		Head	Total grant hs of rupees	Actual expenditure	Excess + Saving -
(1)	1.6. v	4425-Capital Outlay on Co-oper C(a)200 Other Expenditure		ran Transil	
		O. 16.00 R 8.00	8.00	7.34	- 0.66

The reasons for anticipated saving of Rs.8.00 lakhs and final saving of Rs.O.66 lakh have not been stated (December, 1994).

6425-Loans for Co-operation (ii)E-108-Loans to other Co-operation

10.000 - 10.000 12.41.00 0.00,00.00 - 8.00

38.00

38.16

+ 0.16

The reasons for anticipated saving of Rs.8.00 lakhs and final excess of Rs. 0.16 lakh have not been stated (December, 1994).

# GRANT HO.30-STATE TRANSPORT DEPARTMENT (All voted)

Total Actual Excess+
grant expenditure SavingRs. Rs. Rs.

Revenue :

Major Head: 3055-Road Transport

Rs.

original

4,98,27,000

Supplementary

3,85,000

5,02,12,000 7,00,03,467 + 1,97,91,467

Amount surrendered during the year (March 1994)

1,08,000

Capital:

Majo ad :5055-Capital Outlay on Road Transport

Rs.

Original

2,01,00,000

Supplementary mand ton board ::: 1

2,01,00,000 1,58,02,246

tea notificing the (1) (1) 000 (0)

Amount surrendered during the year (March 1994)

3,55,000

Notes and comments:

#### Revenue

- 1. The Expenditure exceeded the grant by Rs.1,97,91,467; the excess requires regularisation.
- 2. In view of excess expenditure of Rs.197.91 lakhs, supplementary provision of Rs.3.85 lakhs made during the year proved inadequate. In view of surrender of Rs. 1.08 lakhs, the actual excess expenditure amounted to Rs.1,98,99,467.

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#### GRANT NO.30-STATE TRANSPORT DEPARTMENT-Contd.

		0.30-STATE TRANS	TORY DELINITIES	indica compar	
3.	Excess occurred	mainly under :			
Serial Number	Head	added of the same	Total	Actual expenditure	
				In lakhs of rupe	-=)
( i )	3055-Road Transpo	ort			
· Active	C(G)800-Other Exp				
	C(G)800(2)-Manage	ement (a)			
	0.	75.45			
	R. C. Capacitan Control	0.58	76.03	194.70	+ 118.67
performed	Anticipated exce by the officials.	ss of Rs.0.58	lakh was	reportedly due	to more tour
1					
(December	The reasons for , 1994).	final excess of	Rs.118.67	lakhs have not	been intimated
(TT)	C(G)800 Operation	(b)			
	0	03.33			
	s.	3.85			
	R.	8.31	415.49	495.81	+ 80.32
(December	The reasons for a	nticipated exce	ss of Rs.8.	.31 lakhs have	not been stated
	The reasons for f	inal excess of 1	Rs.80.32 la	khs have not bee	en intimated
(December	, 1994).				
<b>.</b>	Excess mentioned	at Note 5 above	was partly	y offset by savi	ng under:
Serial	Head	•	Total	Actual	Excess+
Number			grant	expenditure	Saving-
			(I:	n lakhs of rupee	=)
(I)	3055-Road Transpor				
	Directorate of Trace C(G)001-Direction		on.		
(1) Services	0.	7.24	and the same		
	The second secon	8.25	8.99	8.99	dres Asia er a
expenditur	Anticipated saving a as a measure of	of Rs. 8.25 la	khs was re	portedly due to	curtailment of
(11)	C(G)800(i)(1)-Anticost of Equipments	•			
		2.00			
	R	1.58	0.42	0.42	
(December,	The reasons for an 1994).	ticipated savin	g of Rs. 1.	.58 lakhs have n	ot been stated

## GRANT NO.30-STATE TRANSPORT DEPARTMENT-Concld.

#### Capital:

5. Out of available saving of Rs.42.98 lakhs, Rs. 3.55 lakhs only were surrendered during the year.

Saving occurred mainly under :-

Serial	Head				
			Total	Actual	Excess +
Number			grant	expenditure	Saving -
		( In lakhs of	-	NY FREE DISTRIBUTE P. C.	STATE OF STATE
		, xukus OI	ruhaez)		

(i) 5055-Capital Outlay on Road Transport C(G)102-Acquisition of fleet

O. 168.00 R. - 22.00

146.00

99.36

- 46 6

The reasons for anticipated saving of Rs.22.00 lakhs and final saving of Rs.46.64 lakhs have not been stated (December, 1994).

(ii) C(G)100(i)-Building of Directorate of Transport

O. 16.00 R. - 16.00

Anticipated saving of Rs. 16.00 lakhs was reportedly due to revision of plan allocation.

6. Saving mentioned at Note 8 above was partly offset by excess under :- > 5(1)

Serial Head	Total Actual Excess	ş - <del>\$</del>
Number says and successful to the says of the says	grant expenditure Saving	•
( In lakhs of	rupees )	188

(i) C(G)103-Workshop Facilities/ Railway out Agency

0. 4150 0340 17.00

R. 34.45

51.45

58.67

7.22

The reasons for anticipated excess of Rs.34.45 lakhs and final excess of Rs.7.22 lakhs have not been stated (December, 1994).

#### GRANT NO.31 - PUBLIC WORKS DEPARTMENT

#### (All Voted)

Total Actual Excess+
grant expenditure SavingRs. Rs. Rs.

#### Revenue :

Major Heads: 2059-Public Works, 2202-General Education 2205-Art and Culture, 2235-Social Security and Welfare, 2215-Water Supply and Sanitation, 2435-Agricultural Marketing and Quality Control and 3053-Civil Aviation

Rs.

Original

201, 1.

20,01,44,000

Supplementary

81,08,000

20,82,52,000 35,81,26,249 +14,98,74,249

Amount surrenderd during the year (March 1994)

#### Capital:

Major Heads: 4059-Capital Outlay on Public Works, 4202-Capital Outlay on Education, Sports, Art and Culture 4210-Capital Outlay on Medical and Public Health, 4215-Capital Outlay on Water Supply and Sanitation, 4220-Capital Outlay on Information and Publicity, 4235-Capital Outlay on Social Security & Welfare 4250-Capital Outlay on Other Social Services, 4401-Capital Outlay on Crop Husbandry, 4403-Capital Outlay on Animal Husbandry, 4415-Capital Outlay on Agricultural Research and Education 4404-Capital Outlay on Dairy Development, 4435-Capital Outlay on Other Agricultural Programme 4515-Capital Outlay on Rural Development, 4851-Capital Outlay on Village and Small Industries, 4885-Capital Outlay on Industries and Minerals,

Excess+ Total Savinggrant expenditure Rs. Rs.

5053-Capital Outlay on Civil Aviation 5055-Capital Outlay on Road Transport, 5425-Capital Outlay on Other Scientific and Environmental Research, 5452-CapitalOutlay on Tourism, 5475-Capital Outlay on other General Economic Services

RA.

Original

39, 15, 34, 000

Supplementary

39,15,34,000 32,59,02,892

-6,56,31,108

Amount surrendered during the year (March 1994)

6,09,66,000

1. 1. 1.

4.1.

Notes and Comments :-

Revenue :

1. The amount of excess expenditure shown above does not include an expenditure of Rs.24,94.91 lakhs(net) incurred by the Department during the year which is still to be adjusted by the Department in its books. This amount is lying under Part III Public Account under the head of account "8782-Cash Remittances etc.-Items adjustable by P.W.D".

Actual expenditure under the grant would have, therefore, been Rs.60,76.17 lakhs against the total provision of Rs.20,82.52 lakhs had the amount been adjusted in the accounts by the department in time.

This also does not include an amount of Rs.30,49.61 lakhs(net) lying outstanding for the period prior to 1993-94 pending final adjustment by the department in its books:

- The expenditure exceeded the grant by Rs.14,98,74,249; the excess 480 cars requires regularisation
- In view of excess expenditure of Rs.14,98.74 lakhs, Supplementary provision of Rs.81.08 lakhs obtained in March 1994 proved inadequate.

4.	Excess	occurred	mainly	under	:	
7.	Excess	occurred	mainly	under	:	

Serial Number	Head	Total Actual Excess+ grant expenditure Saving-
		(In lakhs .of rupees)

(i) 2059-Public Works-A(d) 80 - General A(d)80-799 Suspense

ο.

14,01.61 (+)14,01.61

Reasons for incurring expenditure without provision of funds have not been stated (December, 1994).

(ii) A(d)80-102-Maintenance

283.79

283.79

358.84

(+)75.05

The reasons for final excess of Rs.75.05 lakhs have not been intimated (December, 1994).

(ilii) A(d)80-051-Construction 113 1

0.

29.89

S.

8.29

R.

31.71

69.89

69.89

Augmentation of provision of Rs.31.71 lakhs was reportedly due to more requirement of fund. Specific reason for requirement of more fund have not been stated (December, 1994).

2215-Water Suply and Sanitation (iv)

B(c)01-Water Supply

B(c)01-101-Urban Water Supply.

0.

6/10 Ti

Birth art 8...

95.03

1.67 96.70 105.38 (+)8.68

shell the section to the total The reasons for final excess of Rs.8.68 lakhs have not been intimated (December, 1994).

2059-Public Works

A(d)80-Genral

A(d)80-052-Machinery and Equipments

497.25

The Control of the 497.25

502.26

(+)5.01

The reasons for final excess of Rs.5.01 lakhs have not been intimated (December, 1994).

4 5

5.	Excess men	ntioned at note	3 above	was partly offset by savi	ng under :-
Seri Numb	Head			Total Actual Grant Expenditure (In lakhs of rupe	Excess(+) Saving(-)
(i)	2059-Publ: A(d)80-Ger A(d)80-00:	c Works neral 1(2)-Execution		ex.32,01	
	O. R.	773.70 -30.07		743.63 743.63	20 - 21 Page 187

Withdrawal of provision of Rs.30.07 lakhs was reportedly due to less requirement of fund.

- 6. (a) Suspense Transactions: The expenditure under the grant includes Rs.14,01.61 lakhs booked under "Suspense", which is not a final head of account. It accommodates transactions pending their adjustment to the final head of account. Therefore, balances under "Suspense" head are carried forward from year to year. Under the head "Suspense", three sub-heads, viz. (i) stock (ii) purchase and (iii) Miscellaneous Works Advances are operated in the books of the State. The nature of transactions under each of these heads is explained below :-
- (i) Stock To this head are charged the value of materials acquired, not for any particular work but for the general use of the division. It is credited with the value of materials issued for use on works or sold or transferred to other division. This sub-head will, therefore, have a plus or debit balance normally for the book value of materials held in stock and unadjusted charges connected with manufacture, if any.
- (ii) Purchase Upto March, 1966 value of materials received for specific work or for general purpose, but not paid for within the month, was adjusted by debit to the accounts of the work or stock with corresponding credit to "Purchase".

The value of such materials when paid for or adjusted by transfer was debited to the suspense head "Purchase" clearing the initial credit. With the account of the work and stock, are now operated for recording the value of materials pending payment. The suspense head "Purchase" thus shows old balance reprsenting value of materials received but still not paid for or adjusted.

(iii)Miscellaneous Works Advance - Under this sub-head are booked debits for the value of stores sold on credit, expenditure incurrred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from government servants. etc. A debit balance under the sub-head thus represents recoverable amount.

3.344

(b)An analysis of transactions under the head "Suspense" included in this grant during 1993-94 is given below :-

	To ATAMII DISTON In			
Sub-head	Opening balance on lst April, 1993 (Debit & Credit)	Debit	Credit	Closing Balance on31st March, 1994 (Debit & credit)
Stock	10,55.39	13,47.49	15,39.04	8,63.84
Purchass	- 21,86.40			- 21,86.40
Miscellaneous Works Advance Workshop Suspense	6,15.44	54.12	34.46	6,35.04
Total:	- 3,84,47	14,01.61	15,73.56	- 5,56,42

(a) The balance prior to 15th August, 1975 have not been transferred proforma from the Central Government except to the extent mentioned at footnote (y) at page 25 of the Appropriation Accounts 1977-78.

#### Capital :-

- 7. Out of available saving of Rs.6,56.31 lakhs, Rs.609.66 lakhs were surrendered during the year.
- 8. Saving was the net result of saving and excess under various heads, the more important of which are mentioned in the succeeding notes.
- 9 Saving occurred mainly under :-

Serial Number	Head sale and an alternative		Total Actual grant expenditure (In lakhs of rupee	Excess+ Saving-
(1)	4215-Capital Outlay on Water B(c)01-Water Supply B(c)01-800-Other Expenditure B(c)01-800(1)-Other Major Wo		and Sanitation	
4/ s	O. R. (-) 506.00 209.00	2	297.00 297.02	(Adl)

Anticipated saving of Rs.209.00 lakhs was reportedly due to revision of The reasons for final excess of Rs.0.02 lakh have not been intimated (December, 1994).

Serial Number	Head		Total	Actual expenditure	Excess+ Saving-
Number		ervel uly	grant (In	lakhs of rupees)	$-ib^{\frac{1}{2}}$
	B(a)01-Other B(a)01-800-0	Outlay on Education Buildings Other Expenditure 1)-Buildings(Genera		& Culture	
ER . F 1 - 1	O. R.	1369.01 -187.42	1181.59	1184.34	(+)2.75
the models	Anticipated	saving of Rs.187.4	2 lakhs was re	portedly due to rev	vision of
plan outlay	The reasons	for final excess o	f Rs.2.75 lakh	s have not been in	timated
(December,	1994).	The state of the state of the		Granting Inches	4:01
(iii)	4401-Capita C(a)800(1)-	l outlay on Crop Hu Buildings for Agric	sbandry ulture Departm	ent	1. 13
	O. R.	152.00 -92.93	59.07	58.65	(-)0.42
50.5101	Anticipated	saving of Rs.92.93	lakhs was rep	ortedly due to rev	ision of
plan outla	Y. The reasons	for final saving o	f Rs.O.42 lakh	have not been int	imated
(Decampat,	1994).				y alder
(iv)	B/h/80-Gene	l outlay on Medical ral Other Expenditure	and Public He	alth and the backet	* 100
	B(b)80-800(	1)-Buildings 252.11	1	102.05	(+)0.19
	R.	-59.25	192.86	193.05	A.
	The reasons	for anticipated sa	ving of Rs.59.	25 lakhs have not	been stated
(December	, 1994). The reasons , 1994).	s for final excess o	of Rs.O.19 lakh	have not been int	imated
(v)	5055-Capita	al Outlay on Road Tr her Expenditure -Other Major Works	ransport		4
	O. R.	-44.80	130.20	131.63	(+)1.43
	mba wasaan	s for anticipated so t been intimated (D	aving of Rs.44	.80 lakhs and final	excess c

Serial Number	Head	- Falsa - Falsa - Pokk		Total grant (In	Actual expenditure lakhs of rupees)	Excess: Saving-
(vi)	5053-Capita C(g)80-Gene C(g)80-800- C(g)80-800(	rai Other Eyner	ditura	iation	***	
	O. R.	301.31 -34.31		267.00	266.01	(-)0.99
plan outla	Anticipated	saving of	Rs.34.31	lakhs was repo	rtedly due to rev	daion of
(December,	The reasons	for final	saving of	Rs.0.99 lakh	have not been int	imated
(vii)	5452-Capital C(j)800-Othe C(j)800(1)-E	l Outlay on	Touris			
	O. R.	54.00 -36.75		17.25	19.71	(4)2.46
Rs.2.46 la	The reasons khs have not	for antici been state	pated savi	ing of Rs.36.7	5 lakhs and final	(+)2.46 excess of
(viii)	4059-Capital A(80)800-oth	Outlay on	Public Wo			
	R.	524.00 -39.00		485.00	490.74	5. (4.)5. <b>5.</b>
plan outla	Anticipated y.	saving of	Rs.39.001a	khs was repor	tedly due to revis	(+)5.74 sion of
(December,	The reasons 1994).	for final	excess of	Rs.5.74 lakhs	have not been int	timatéd
(ix)	4404-Capital C(a)800-Othe C(a)800(1)-B	Outlay on	D1		ilto lee y Pasa meet oo b	
	O. R.	18.00 -18.00				
have not be	The reasons	for withdra	awal of en	tire provision	h by way a c	•••

The reasons for withdrawal of entire provision by way of re-appropriation have not been stated (December, 1994).

Serial Number	Head The same	iatel sesse. nty		Actual expenditure akhs of rupees)	Excess+
			(In I	akus or rupeds)	;1·1·
(x)	4435-Capital Outlay C(a)01-Marketing and C(a)01-800-Other E	nd Quality Con	icultural Prog	rammes	
	C(a)01-800(1)-Build	dings		C.1749	
	R15	5.00	<del> </del>		
le noi	alverent aubendhous				
due to rev	Withdrawal of enti		1-1 MM-1 VM T201 F	7 5 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	reportedly
			21 90 62 23 A		
(xi)	4401-Capital outla C(a)800(2)-Buildin			ent	
	O. 19 (2) (arong)	0.00		B11 0- 11 568121.	
	R. (6) (1) (1) (1) (1) (1) (1)		76.94	76.81	(-)0.13
52.1(*)	Reduction of provi	sion of Rs.13.	06 lakhs was r	eportedly due to	revision.
of plan ou	Y.	- t1	11.40	71.01	
ie ac.	The reasons for fi	nal saving of	Rs.O.13 lakh h	ave not been inti	mated
(December,	, 1994).	and the second of	in gastre lend		
(xii)	4885-Capital Outla		•	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1893-1 1843
+ 5 1.9 2.19	C(f)60-Others C(f)60-800-Other E	-			
	C(f)60-800(1)-Othe	r Expenditure		babil	101766
- 60 80 AM C 87 MR	O. Street Linear St.	0.0016/20215			- Market
food and	R. CARREST AND STATE - 13		37.00	37.41	(+)0.41
	The reasons for an	ticipated savi	ng of Rs.13.00	lakhs and final	excess of
Rs.0.41 la	akh have not been st				
(xiii)	4220-Capital Outla B(d)60-101-Buildin		on and Publici	tγ	

R. -6.25 13.85 9.99 (-)3.86

Anticipated saving of Rs.6.25 lakhs was reportedly due to revision of

20.10

10.00 4 100 O. 17 49 -18

plan outlay. Singeroully plan outlay. Singer plan of the single s

The reasons for final saving of Rs.3.86 lakks have not been intimated (December, 1994).

Serial Number	Head	3.86	Total grant	Actual expenditure	Excess+ Saving-
	( HINKE TO THE		(In	lakhs of rupees)	
(xiv)	4202-Capital B(a)04-Art ar	Outlay on Education	n,Sports,Arts,	& Culture	
		-Buildings for Arts	and Cultural	Pogoswah )	
	( , , , , , , , , , , , , , , , , , , ,	barraings for Arce	s and curcure(	Research)	
	0.	19.86	na te		
97	R.	-6.24	13.62	13.65	(+)0.03
plan outla	Anticipated s	aving of Rs.6.24 la	khs was repor	tedly due to rev	ision of
	•	or final excess of	Pa 0 03 1-1-1-	A company of the second	
(December	,,				ntimasted
(xv)	. ,	outlay on Animal Hu Expenditure	sbandry	ino lenge personal Linge proprie	
	C(a)800(1)-Bu	ildings			
	0.	48.00			
មិស្តិត ប្រ	R. HI YILIT	-8.20		Youq 43.32	(+)3.52
plan outla	Anticipated s	aving of Rs.8.20 la	khs was report	edly due to rev	ision of
(December,	The reasons for 1994).	or final excess of	Rs.3.52 lakhs	have not been i	ntimated
i para di		<b>维生物度的核果碱</b> (1978)		2 4 163 1 6 8 1 4 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
10.	Saving mention	oned at note 8 abov	e was partly o	offeet by annual	
Serial			0. 1	riper by excess	under :-
Number	Head		Total	Actual	Excess+
12.0,1	37.41		grant	expenditure	Savina
(i)	4415 -		(111 1	akhs of rupees)	57
Of the Arms of	C(a)80-General	Outlay on Agricultu	ral period of the	to the making of	
	C(a)80-800-Oth	er Expenditure	a mach population	The second	
10 (10.)	C(a)80-800(1)-	-Building (Agricultu	re) tal no a	Had be properly	
hading	0.	6.00			
	R.	85.64	91.64		
60 t-1	· Province			91.62	(-)0.02
revision of	Augmentation of plan outlay.	of provision of Rs.	85.64 lakhs wa	s reportedly due	
	The reasons to				

The reasons for final saving of Rs.O.O2 lakh have not been intimated (December, 1994).

noinal appropriate to the second of the seco

expectation can be seed when not plan include

	GRO	NO.31-PUBLIC	WORKS DEPARTMEN	T-Concld.	
Serial	Head				
Number	Head	THE REPORT OF	Total	Actual	Excess+ Saving-
		e*	grant	expenditure	
			(In	lakhs of rupees)	
(ii)	4215-Canibal	Summer transfer			
(/	B(c)01-Water	Outlay on Wate	r Supply and Sani	tation	3 2 7 3 1
	B(c)-800-0+h	Supply	in the section of the party	# 2 .B a S	a sucerve #
	B(c) 01-800-001	er Expenditure	- 1 and 1 a	Maria de la compansión de	1 22361-10
	B(C)01-800(2	)-water Supply	Scheme under L.I.	C.Loan	Anna Taran
	R.	82.00	02.00	20.71	(-)61.29
	1 1 2 2 3	62.00	82.00	20.71	( )02121
	The reasons	for provision o	f Da 02 00 lakba	made by way of re	· ·
appropriat	ion have not	been stated (De	combor 1994)	made by way of re	
	2011 11470 1100	Dean scaced (De	Cemper, 1994).		
	The reasons	for final savin	g of Rs.61.29 lak	ths have not been	intimated
(December,	1994).	10,86,0 000,00	3 -1 tan	2001.	
	,				e to be forthered
(iii)	4250-Capital	outlay on othe	r Social Services	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
1000	B(h)201-Labo	-			
	B(h)201(1)-B				in in gain
			the second		
	ο.	15.00		18115611-1-1	Depart of the
	R.	6.43	21.43	25.03	sı (+)3.60
				A SHIP THE ME IN -	D-2-5 1
			made by way of re	-appropriation wa	as reportedly
due to rev	ision of plan	n outlay.		-	
				0.01,12,14	Ferralt Ca
		for final exces	s of Rs.3.60 Taki	ns have not been i	intimated
(December,	1994).	AL, Chi But Gut At	,00,100ts 1 -		
#14.00 m	4051 5		20 x 10 x	20-0-20-420	M 7 3 1 2 3 3 4
(iv)	_	_	/illage and Small	Industries	and the state of
		Other Expenditu	ce		
	C(B)800(	1)-Buildings		16世的法院以下。	
		50.00			
5.0	0.	8.00	58.00	58.70	4.10.70
	R.	8.00	30.00	50.70	(+)0.70
	not lains	tod excess of Po	8 OO lakha waa	reportedly due to	
		cad avcess by w	s.o.oo laxiib was	reportedly due to	revision of
plan outla	y.	one for final e	cess of Rs.O.70	lakh have not bee	.m. i.m. i.m. i.m. i.m. i.m. i.m. i.m.
A CONTRACTOR		Olib Tot times of		TAKE HAVE HOUDE	
(December,	1994).				The second second second
4	4250-000	ital outlay on	other Social Serv	i cea	har the
(V)		Other Expenditu			
	B(h)800(				
	B(11) 800 (	• /			· ·
		25.00			
	0.	23.00			

Augmentation of provision of Rs.5.00 lakhs by way of re-appropriation was reportedly due to revision of plan outlay.

30.00

30.00

5.00

## GRANT NO.32-ROADS AND BRIDGES (All Voted)

Total Actual Excess+
grant expenditure SavingRs. Rs. Rs.

### Revenue :

Major Head 3054-Roads and Bridges

RA.

Original Supplementary 8,33,06,000

。11年,後衛子總行中日日1月1日

8,35,06,000 8,39,80,219

+ 4,74,219

Amount surrendered during the year (March 1994)

#### Capital:

Major Héad :5054-Capital Outlay on Roads and Bridges

viletiane en interpique Re

Original

61,22,00,000

Supplementary
Amount surrendered

during the year (March 1994)

61,22,00,000 54,87,16,252 - 6,34,83,748

6,34,00,000

Notes and comments:

#### Revenue:

- 1. Expenditure exceeded the grant by Rs.4,74,219; the excess requires
- 2. In view of excess of Rs. 4.74 lakhs; supplementary provision of Rs. 2.00 lakhs obtained in March 1994 proved inadequate.

### GRANT NO.32-ROADS AND BRIDGES-Concld.

3.	Excess	occurred under	٠.

Number	Head	Total Actual grant expenditure (In lakhs of rupees)	Excess+ Saving-
(1)	3054-Roads and Bridges		jeis r
	C(G)04-District and other		
	Roads		
	C(G)04-010-Minimum Needs Programme		
	C(G)04-800-Other Expenditure		
	C(G)04-800(2)-Maintenance		v sanayên Hêrana k
	639.10	530 10 542 07	+ A 77

The reasons for final excess of Rs. 4.77 lakhs have not been intimated.

#### Capital:

4. Rupees 634.00 lakhs were anticipated as saving and surrendered in March 1994; final saving was however Rs. 6.34 lakhs.

5. Saving occurred under:

Serial	neau		. IOCAL	ACCUAL	EXCUSST
Number			grant	expenditure	Saving-
4.44		Sylven Milen	(Ir	lakhs of rupee	<b>(3)</b>
(1)	and Bridges	Outlay on Roads			10 03 5 5 5 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6
	C(G)04-800-0t	her Expenditure Construction			And the street in the
	C(G)04-800(1)	Countinction			* * * * * * * * * * * * * * * * * * * *
	0.	61,22.00			
	R.	- 634.00	54,88.00	54,87.16	- 0.84

The reasons for anticipated saving of Rs.634.00 lakhs and final saving of Rs. 0.84 lakh have not been stated (December, 1994).

### GRANT NO.33-NORTH EASTERN AREAS

(All Voted)

Total Actual Excess+
grant expenditure SavingRs. Rs. Rs.

Revenue

十二以前に

- \$7.09 1 .

Major Head: 2552-North Eastern Areas

Rs.

Original

60,23,,000

Supplementary

94,30,000

1,54,53,000

59,27,503

95,25,497

Amount surrendered during the year (March 1994)

Capital:

Major Head: 4552-Capital Outlay on North Eastern Areas

n myzif . Rs.

Original

7,50,00,000

Supplementary

56,05,,000

8,06,05,000

6,83,20,086 - 1,22,84,914

Amount surrendered during the year (March 1994)

Notes and comments :

Revenuer

1. No part of the saving of Rs.95.25 lakhs were surrendered in March 1994.

2. In view of final saving of Rs.95.25 lakhs, supplementary provision of Rs.94.30 lakhs obtained in March 1994 proved injudicious as the expenditure incurred during the year has not come up even to the original provision.

## GRANT NO.33-NORTH EASTERN AREAS Contd.

Saving occurred mainly under :-

Serial Number	Head	7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Total grant e	Actual expenditure khs of rupes	Excessing-
(i)	C(c) 800(10)-Ru C(c).800(10) (1	ral works Departme 5)-Renewable Resou			
	S. 35.00 R. 3.50	y. And the second	38.50	8.00	(-)30.50
plan alloc was furthe saving wor (December,	Provision of Rs r augmented by R ked out to Rm 30	ess of Rs.3.50 lake . 35.00 lakes made ls. 3.50 lakes by r 0.50 lakes, reasons			revision of
(ii)	C(c) 800(7)(2)- And Youth activ	Development of Sporities.	cts		, MA
	O. 11.23 S. 18.91		30.14	14.00	(-)16.14
(December,	Reasons for fin 1994).	al saving of Rs.16.	14 lakhs have	not been in	timated
(iii)	c.c.800(4)-Fish c.c.800(4)(2)-R Cold water Fish	egional Hatchery Co	omples for the	ANT SERVICE	
	O. S. R.	15.00 10.00 5.00	30.00	(11) (01) (01) (01) (01) (01) 14.65	(-)15.35
plan alloc	Reasons for fina	ess of Rs.5.00 lake al saving of Rs. 15			
(iv)	c.c.800(i)-Hort c.c.800(1)(2)-M Horticultural pr	arketing supprot of	Agriculture		A DE TRANSPORTE
	R. (	-)5.00	7.00	4.35	(-)2.65

Aanticipated saving of Rs.5.00 lakhs was reportedly due to revision of plan allocation.

Reasons for final saving of Rs. 2.65 lakhs have not been intimated (December, 1994).

#### GRANT NO.33-NORTH EASTERN AREAS Concld.

4. In the following cases the entire provision remained unutilised and unsurrendered; reason therefore have not been intimated.

Serial Number	Head	Control of the contro	Total grant	Actual expenditure	Excess+ Saving-
(1)	c.c.800/4	)-Fishery )(4)-Intigrated Fishery nt Programme.	(In	lakhs of rupees)	
	0.	5.00	5.00		(-)5.00
(11)	c.c.800(1 Power pla	0)(10)-Installation of S.P	.v.		7,31,00
2 1 2 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2	s.	4.28	4.28		(-)4.28
(iii)	c.c.800(10 Deep well S.	))(12)-Wind Electric water pumping system 7.35	7.35		(-)7.35
(iv)	c.c.800(10 Hydel Proj	)(14)-Setting up of Micro ect at Baikuliong.	. 1		( ),,,,,,,,
24	<b>s.</b> [.)	5.25	5.25		(-)5.25
(v)	c.c.800(10 Street lig	)(13)-Installation of S.P. hting in a remote village	V. in A.P.	y and the second	
	s.	4.71	4.71		(-)4.71
(vi)	c.c.800(10 in Kalakpa	(11)-I.R.E.P.Programme			
Capital:	S.	2.04 Liber Conduction (1.14 1997)   OF	2.04	and the state of t	(-)2.04

5. No part of the saving of Rs.122.85 lakhs was surrendered.

6. Locking of huge unsurrendered funds indicated the absence of proper budgeting and control over expenditure . This also blocked the process of deversion of funds to areas starved of adequate provision.

7. Saving occurred under "c.c.800(2)-Transport and Communication - c.c.800(2)(1)-Roads and Bridge(PWD)"(Provision 6,87.50 lakhs; expenditure Rs.5,33.19 lakhs). Reasons for non utilisation of provision of Rs.1,54.31 lakhs have not been

Saving mentioned at note 6 above was partly offset by excess under c.c.800(1)(3)10 Mini\_MIcro\_Hydel Power Generation-(Provision-nil, expedniture Rs.31.46 lakhs). Rreasons for incurring expenditure of Rs.31.46 lakhs without any budgetary support have not been intimated (December, 1994).

#### GRANT NO.34-POWER PROJECT (All Voted)

Actual Total grant expenditure Rs. Rs.

Excess+ Saving-Rs.

17: 19:11 A.

-

is strangisting

Revenue :

Major Head :2801-Power

Original

13,68,13,000

(seagranta anist 41)

Supplementary 64,36,000

14,32,49000 24,68,15,893 + 10,35,66,893

Amount surrendered during the year (March 1994)

Major Head: 4801-Capital Major and the second testeriors and the even notation on Power Po Outlay on Power Projects

Original

41,00,00,000

Supplementary

41,00,00,000 41,80,84,666

+ 80,84,666

Amount surrendered during the year (March 1994)

in all 10 maintain at 12,80,000 ....

Revenue: no need for even walk! we proper the seeper lang for her heldere ext

- The expenditure exceeded the grant by Rs.10,35,66,893; the requires regularisation.
- 2. In view of excess expenditure of Rs.10,35.67 lakhs; supplementary provision of Rs.64.36 lakhs obtained in March 1994 proved inadequate.
- 3. Excess expenditure of Rs. 75.85 lakhs and Rs. 176.06 lakhs were noticed under this grant during 1991-92 and 1992-93 respectively.
- Excess was the net result of excess and savings under various heads. The more important of which are mentioned in the succeeding notes.

### GRANT NO.34-POWER PROJECT-Contd.

5.	Freesa					
	rvcess	occurred	mainly	under	:	

Serial Number	Head of Contract Xb	1 4 3 6 1 Tweeters	Total	Actual	Excess+
4 22 6 24			grant	expenditure	Saving-
e grante				n lakhs of rupee	
11.					

35

(1)2801-Power

VO. as

MEP8,00

C(c)05-Transmission and Distribution

C(c)05-799-Suspense

789.13

+ 789.13

The reasons for incurring expenditure of Rs.789.13 lakhs without any budget provision have not been intimated (December, 1994).

(ii) C(e) 05-800(ii)A Fuel

314.00 30 40 40 314.00

339.04

+ 25.04

The provision of Rs.314.00 lakhs made by way of re-appropriation was reportedly due to revision of plan outlay.

The reasons for final excess of Rs. 25.04 lakhs have not been intimated (December, 1994).

(iii) C(e)05-800(ii)(c)-Maintenance of Hydel Station

155 En + R.

275.00

275.00 323.01 The provision of Rs.275.00 lakhs made by way of re-appropriation was reportedly due to revision of plan outlay.

The reasons for final excess of Rs. 48.01 lakhs have not been intimated (December, 1994).

C(e)05-800(ii)-Maintenance of Power (iv) Generation

165.00

165.00

214.95

+ 49.95

The provision of Rs.165.00 lakhs made by way of re-appropriation was reportedly due to revision of plan outlay.

The reasons for final excess of Rs.49.95 lakhs have not been intimated (December, 1994). Bullet

88

## GRANT NO.34-POWER PROJECT-Contd.

Serial	Head		, 60	Hara an petro	To a sheet of the
Number	Head Boxs	李钦宋江水	M-1-1		112/1
121	enterne in midel	THE PARTY AND THE	Total	Actual	Excess+
(11)			grant	expenditure	Saving-
(v)	C(e)05-800(ii)	(B)-Power Purchas	e (In	lakhs of rupees)	
	R.	7.2	THE STATE OF STREET		
1 13 . A R . 2		350.00	350.00	284.03	- 65.97
	The provision	Of Rs 350 00 1			
reportedly	due to revision	of Rs. 350.00 lak on of plan outlay.	hs made by way	of re-appropriat	ion was
	The reasons to	ing Capat apartigit	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		
(December,	1994).	r final saving of	Rs.65.97 lakha	a have not been i	ntimated
(vi)	0/-105				
( )	C(e)05-052-Mac	hinery and Equipme	ent.	V. 11 - 1001	1711
		100	train Bindson	Antinovide Fals	H 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	0.	150.00			3
	R.	150,00		187.78	+ 187.78
	The reduction			. 4	
appropriat	ion was reported	of entire provision	on of Rs.150.00 on of plan outl	lakhs by way of	re-
	Servente e l'hamis	5. The British 在2016 1 1		. 5.2	time male
withdrawin	The reasons for	incurring expend	iture of Rs. 1	87 78 labba - c.	
wichdrawin	g the provision	have not been int	imated (Decemb	or 1004)	6.55
			(becenib	er, 1994).	
6.	Excess mentions	d at note 5 above	Was navel	or side that this	187 188
表的证据的17 2014 115	and the same of th	I S AS BERGE	was barery or	teet by saving un	der:
Serial	Head		Total		
Number		own recommendation	· 中の方面 一切という これをはまり	Actual	Excess+
	7 17 121 16 19 19 19	Car . A. S.	grant	expenditure	Saving-
		The base	(In la	khs of rupees)	
(i) 51 *	2801-Power	AG Lev			
		) 164 100 680 23.4		PROVISION OF RE	1 74 00 1
2.3	C(e)05-800(4) p	r Expenditure			deal ogar
	c(d)03-800(1) R	epairs and Mainter	nance		
	, 119				405
		900.00			s recievative il 1
DOD BRIDGE TO	5	54.00	R. WARRY WY - A.		
F	No mos ti insta	954.00			
			11 1 Band W - 14 B	# 13*10hc   12.5	(644)
Capital:	2.5		- Administration		
	LEGIS OF STREET, STATE OF				

- The expenditure exceeded the grant by Rs.80,84,666; the excess requires regularisation; however, in view of surrender of Rs. 12.80 lakhs, the excess actually amounted to Rs. 93,64,666.
- Excess was the net result of excess and saving under various heads; more important of which are mentioned in the following notes.

#### GRANT NO.34-POWER PROJECT-Contd.

A Destroy	Excess occurred mainly under:-	
Packer		

1 1

Serial Number	Head		Total grant	Actual expenditure	Excess+ Saving-
		1830%	(In	lakhs of rupees)	
(i)	4801-Capital C(e)06-Rural	Outlay on Power Electrification	Projects	11 of percentary	(*)
	R. 148	750.00	750.00	834.91	+. 84 91

The provision of Rs.750.00 lakhs made by way of re-appropriation was reportedly due to revision of plan outlay.

The reasons for final excess of Rs.84.91 lakhs have not been intimated (December, 1994).

(ii) C(e)01-100(iv) Nuranang Hydel Project

1250,18.1 0. 85 ,6 315.00 350.00

10.6

665.00 721.45

+ 56.45

Anticipated excess of Rs.350.00 lakhs was reportedly due to revision of plan outlay.

The reasons for final excess of Rs.56.45 lakhs have not been intimated. (December, 1994).

(iii) C(e)04-800(2) Diesel Gas Generation

R. 165.00

165.00

187.29

+ 22.29

Provision of Rs.165.00 lakhs made by way of re-appropriation was reportedly due to revision of plan outlay.

d0. Eft. The reasons for final excess of Rs.22.29 lakhs have not been intimated (December, 1994).

C(e)05-300(ii) Major Works for (iv) Education Department.

85.03

2 843 (323 pa, 08 pa ya zarra 85.03 pawasa a ra

The provision of Rs.85.03 lakhs made by way of re-appropriation was reportedly due to revision of plan outlay.

The reasons for final excess of Rs. 8.44 lakhs ave not been intimated (December, 1994). sector pairwiles of his resultres of

### GRANT NO.34 POWER PROJECT-Contd.

					-2
Serial Number	Head		Total grant	expenditure lakhs of rupees)	Excess+ saving-
申申的が2000	204.07 1118	Apr. 242-191	(2		ACCEPTANT.
(V)	C(e)800-001-	Direction & Adm	inistration	or agreed the	
	R.	50.00	50.00	49.99	- 0.01
		THOM THE T	and a second leby		
reportedly	due to revis	ion of plan outl	ay. asimma se z his		e con market
(December,	The reasons :	for final saving	of Rs. 0.01 lak	n have not been in	timated
(vi)	C(e)01-800-S	ippi Hydel Proje	o <b>t</b> 7 1 1 2 4 3 1 1 2 2		I+U i
Automore, 1997	्राच्या प्राप्त हो सा •	(Mar. 40 00 C vi pi	50.00	85.53	
	The reasons	for final excess	of Rs. 35.53 la	khs have not been	intimated
(December,			99.512		-
(11)	C(e)05-800(1 Medical/S.F.	4) Major Works f W. Department	oracies very and v	ne ika kalendirakan Kalendara mari berju	a la company
Com. 2011 1 2:20	R.			ab (main17.470 m)	- 4.80
reportedly	due to revis	ion of plan outl	of Rs.4.80 lakh	of re-appropriations of re-appropriations of re-appropriate states of the states of th	
(iii)		) Major Works fo			Section 2
NUTERA DAJAMIZOJ N	R.	3.11	3.11	6.16	+*3.05
reportedly	due to revis	ion of plan out	ay.	f re-appropriatio	. 17.1
(December,	1994).			s have not been i	ntimated
(iv)	C(e)05-800(4 Horticultura	) Major Works fo l Department	r electrical and	Company of the Compan	en e
	R. 35	7.06	7.06		<b>- 1.70</b>
reportedly	The provisio due to revis	n of Rs. 7.06 la ion of plan out	khs made by way	of re-appropriati	on was

#### GRANT NO.34 POWER PROJECT-Concld.

Excess mentioned at Note 10 above was partly offset by saving under:-

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
Serial	Head		Total	Actual	Excess+
Number			grant	expenditure	Saving-
		and the fair	(In	lakhs of rupees)	(*)
(i)	4801-Capital C	Outlay on			
10.0	Power Project	1.00	ve. al		
	C(e)01-800(2)-	Hydel Scheme (Loan	from REC)		
	0.	732.00			
	R. Sections	- 732.00   NEB PT	RAJ DOLLS AT N	o melalydament	+ 品新、な
				akhs by way of re-	e tradición
appropri	ation was reporte	dly due to revisi	on of plan out	lay.	
L bridger	he was to be all	sarg in a online	COLUMN IN THE COLUMN	AND ROGARDS THE	
(ii)	C(e)05-800(i)-	Rural Electrifica	tion M.N.P.		
	0.	300.00		and the second second second second	
· Ename	R	- 300.00	Majority sover H. Di	10 FE - 2015 1 10 19 10	
	Withdrawal of	entire provision of	of Rs.300.00 1a	akhs by way of re-	•••
appropria	tion was reporte	dly due to revisi	on of plan out	lay.	
(iii)	C(e)80-800(i)-	Un-earmarked	BRUDAM LORET		
	0.	218.00			
	R	218.00			
			of Re 218 00 1	akhs by way of re-	• • •
appropria	tion was reported	dly due to revision	on of plan out]	ay.	
(iv)	C(e)04-Diesel/G	as & Power Genera	tion		
	Ο.	165.00			
# 20 ml (1 )	R. 2021	165.00		TRIBLES SENTENCES	7 - 7 - 7 - 1 to en
£ 5 5 .	Withdrawal of e	ntire provision o	f Pa: 165 00 1	akhs by way of re-	
appropria	ion was reported	lly due to revision	n of plan outl	ay.	
(v)	C(e)01-800(7)-F	or other W.		Fassi Table	
	0.	or other Micro Hy			
		800.00	800.00	681.35	118.65
	The reasons for	final gauing of	20 But 12 Co-	and the second of the second	
(December,	1994).	rinar saving or l	(s. 118.65 lak)	ns have not been in	timated
	The Property of				
(vi)	C(e)01-800(12)-9	Seru Khamytony Hyd		The second of the second	STE ALLE
	0,	90.00	el Project	agent and American	
	A Company of the same	30.00	90.00	34.02	55.98
- Example to 1 4 mg	The reasons for	final said			20170
	1994).	illial saving of R	s. 55.98 lakhs	have not been into	mated
	0/-105 000/171 1				
V11)	C(e)05-800(17)-M	ajor Works for St	ate Transport		
A MINERAL LOS	Debarcmenc		in bit again	American Control of the Control	
		50.000			
		46.50	3.50	3.74	0.24
lan outlay December,	Anticipated savi The reasons f 1994).	ng of Rs.46.50 la or final excess o	khs was report f Rs. 0.24 lak	edly due to revisio h have not been int	n of imated

## ORANT NO.35-PUBLICITY DEPARTMENT (All Voted)

Actual ant expenditure Rs. Rs.	Excess+ Saving=2 Rs. 2016  Rs. 2016  2,92,000
Rs. Rs.	- 15,05,611 2,92,000
	- 15,05,611 - 2,92,000
000 2,28,53,389	- 15,05,611 - 2,92,000
2,28,53,389	- 15,05,611 worden 2,92,000
2,28,53,389	- 15,05,611 worden 2,92,000
000 2,28,53,389	2,92,000 ).
2,28,53,389	2,92,000 ).
	2,92,000
	2,92,000
	11g (1944)
	21-4
	- 48 -40 ANI 1
	edi . ·
18,34,716	- 6,40,284
	्र स्थापना विश्वासक्तर । स्थापना स्थापना स्थापन
	1111
	• • 1 V }
	Andrew .
Visik as	
	0 0 05 (30)
6 lakhs, Rs.2.92 lak	chs were
galatar received and	Six Jenny Latence Co
	maped)
	6 lakhs, Rs.2.92 lak akhs, supplementary

plan cartings themselves and the saling of the New York and the the test carting and the forms.

Rs. 7.64 lakhs obtained during the year proved wholly unnecessary.

C 1.

GRANT NO.35-PUBLICITY DEPARTMENT-contd.

Finant Texarmages strongents to the title

3.	Saving	occurred	mainly	undore
	Saving	OCCULLEG	mainiv	unaer:

Serial	Head		Total	Actual	Excess+
Number			grant	expenditure	Saving-
			(In	lakhs of rupees)	
(i)	3452-Tourism		,		William Add
	C(J)80-General				
	C(J)800-Other Exp	enditure		pages tada with a give	
	•	14.00			
	S.	7.00		at his the new thereal	SIZE I S\$1.
	R	0.50	20.50	15.20	- 5.30
Outlay.	Anticipated savin	ng of Rs.O.50 lakh	was report	tedly due to revisi	on of Plan
(December,	The reasons for f	inal saving of Rs.	5.30 lakh	ns have not been in	timated
(ii)	2220-Information B(d)60-Others	and Publicity		ordina nev od.	t primate.
	B(d)60-001-Direct	ion & Administrati	on		

Anticipated saving of Rs.2.08 lakhs was reportedly due to revision of plan outlay.

135.05 - 100 7 132.29

The reasons for final saving of Rs.2.76 lakhs have not been intimated (Dacember, 1994). ~ Dist.

(iii) 3452-Tourism 80-General C(j)190(i) Assistance in Public Sector and other undertaking C(J)190(i)(1) Setting up of Tourism Development Corporation S.C SEPSIO

> R. - 4.00

136.49

- 2.08

0.64

Anticipated saving of Rs. 4.00 lakhs was reportedly due to curtailment of expenditure as a measure of economy.

(iv) 2058-Stationery and Printing A(d)103-Government Press

ο.

s.

R.

2012.

52.39

- 0.48 51.91 Anticipated saving of Rs. 0.48 lakh was reportedly due to revision of plan outlay.

The reasons for final saving of Rs. 1.97 lakhs have not been intimated (December, 1994).

### GRANT NO.35-PUBLICITY DEPARTMENT-concld.

4. Saving mentioned at Note 3 above was offset by excess under :-

Serial Number	Head		Total grant	Actual expenditure	Excess+ Saving-
		Control of the state of		lakhs of rupees)	गर्याभ
(i) ·	3452- Tourism				
	80-General				
		stance in Public S	Sector and		sendy and
	Otne C(J)104(3)-Fair	er undertaking		and common to the	to post pitt
				ERIC AIRCASO	Visiting .
	0.	2.00		,	0: 20:
	Ř.	4.80	6.80	6.50	- 0.30

Anticipated excess of Rs. 4.80 lakhs was reportedly due to revision of plan outlay.

The reasons for final saving of Rs. 0.30 lakh have not been intimated (December, 1994).

#### Capital:

- 5. No part of the saving of Rs. 6.40 lakhs was surrendered:-
- 6. In view of saving of Rs.6.40 lakhs, supplementary provision of Rs. 24.75 lakhs obtained during the year proved excessive.
- 7. Saving occurred under :-

Serial Number	Head		Total grant	expe	Actual nditure	ccess+
(70,000 0 2		(In	lakhs	of rupees)	4311	
(1)		Outlay on Tourism (5)-Construction dge				
	S.	15.38	15.38		11.35	 4.03

The reasons for final saving of Rs. 4.03 lakhs have not been intimated (December, 1994).

(ii) C(J)01-102(4)(4)-Furnishing of Tourist Lodge (%)

5. 7.37 7.37 5.00 - 2.37

The reasons for final saving of Rs. 2.37 lakhs have not been intimated (December, 1994).

(December, 1962)

## GRANT NO.36-STATISTICS DEPARTMENT (All Voted)

Total Actual Excess+
grant expenditure SavingRs. Rs. Rs.

Revenue :

Major Head 3454-Census Surveys and Statistics

Rø.

Original

91,10,000

Supplementary

7,29,000

98,39,000

94,15,999

- 4,23,001

Amount surrendered during the year (March 1994)

2,65,000

1 (27) 700

## GRANT NO.37 -LEGAL METROLOGY DEPARTMENT (All Voted)

Actual expenditure Total grant Rs. Rs.

Excess+ saving-Rs.

Revenue :

Major Head : 3475-Other General Economic Services

Rs.

47,36,000 Original Supplementary

2,14,000

49,50,000

48,71,286

- 78,714

Amount surrendered during the year(March 1994)

## GRANT NO.38-IRRIGATION AND FLOOD CONTROL PROJECT (All Voted)

		il voced)		
Revenue :	****	Total grant Rs.	Actual expenditure	Excess+ Saving- Rs.
Major Head : 2 and Drainage	2711-Flood Control		nasan afasiki M	Transmiss
Original	1,50,000			
Supplementary Amount surrend		1,50,000	1,50,406	+ 406
Capital :				DESCRIPTION OF LICENSES.
Major Head: 4 Outlay on Floo Projects	7711-Capital od Control			
	Rs.			
Original	1,50,00,000			
Supplementary Amount surrend during the yea		1,50,00,000	1,43,36,306	- 6,63,694
Notes and co				7,00,000
Revenue:	Ammerics ;			
l, Exp regularisation	enditure exceeded the	grant by Rs	. 406; the	excess requires
2. Exc Control; C(d) lakhs). The re	ess occurred under Ma 01-800 Other expenditur asons for final excess ha	jor Head 271; e (Provision ave not been in		

## GRANT NO.39-LOANS TO GOVERNMENT SERVANTS (All Voted)

			Total grant Rs.	Actual expenditure	Excess+ Saving- Rs.
Capital :					2 CA 41 57 Fd
to Governm	s:7610-Loans ent Servants, e	etc.(2) (b) /			Tatte of Light.
	A PER	Rs.			4. 1 3.7
Original	80,	,00,000			h and navaranta e
Supplement	ary 40,	20,000	20,20,000	1,11,83,469	- 8,36,531 <sub>m3</sub>
Amount sur during the	rendered **********************************	4) Patas Deserve	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Two set	Capit
2.	In view of sav	saving of Rs. 8.37 la	khs, supple		on of Rs. 40.20
lakhs obta	ined in March 1	994 proved excess	Lve.		en coupos lavoro
3, co. no. wy	Saving occurre	d mainly under :-	1		2.425
Serial Number	Head		Total grant (I	Actual expenditure n lakhs of rupee	Excess+ Saving- s) The Children
(i)	7610-Loans to 6	Government Servant of Motor Conveyan	s etc. ces	haseld mining and	Hotor
क्षाक्षण <b>ाम ध</b> रीति ।	O. s.	56.00 25.00	81.00	74.14	- 6.86
(December,	The reasons for 1994).	r final saving of	Rs. 6.86 la	khs have not been	n intimated

## GRANT NO.40-HOUSING (All Voted)

10.3			Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Revenue :					
Major Head	: 2216-Hous	ing			
SECTION OF		Rs.			4 48 1
Original	4,	55,85,000			
Supplement	ary		4,55,85,000	5,41,16,511	+ 85,31,511
Amount aur during the	rendered year (March	1994)		ant call	La restro
Capital :					वृक्ष्ण व कालको सुधाः ।
Outlay on	s:4216-Capi Housing and al Outlay on			Production of the second of	A W TO A W TO WATER TO WATER TO THE TOTAL TOTAL TO THE TO
20 TO LODING!	1000				
Original	10,	32,00,000 Rs			
Supplement	ary	.,.	10,32,00,000	9,32,31,379	- 99.68.621
Amount sur during the	rendered year (March	1994)		7 t mH	1,00,00,000
Notes and Revenue :	comments	• ** *** · · · · · · · · · · · · · · · ·	ar vega a e e e e e e e e e e e e e e e e e	CA LA WEST	1,00,00,000
1. requires r	The grant cl	osed with an o	excess expenditure	of Rs. 85,31,	511; the excess
2. Serial Number	Excess occur Head	red mainly und	der :- Total: grant	Actual expenditure	
(1)	D(C)01-100-6	nment Resident eneral Pool Ad ) Maintenance	ial Buildings	n lakhs of rupe	Saving-
	ο.	415.96	415.96	501.28	
(December,	The reasons 1994).	for final exc	cess of Rs.85.32	lakhs have not	+ 85.32 been intimated

### GRANT NO.40-HOUSING -Concld.

### Capital:

Rupees 100.00 lakhs were anticipated as saving and was surrendered in March 1994. The final saving, however, worked out to Rs.99.69 lakhs.

Saving occurred under:

Serial Number	Head	Total grant (In	Actual expenditure lakhs of rupees)	Excess+ Saving-
(1) 221,88,C	4216-Capital Outlay on Hou B(c)01 Government Resident B(c)01-106 General Pool Ac B(c)01-106(i) Housing General	lal Buildings		Landagas.
	O. 10,00.00° R.(-) 100.00°	900.00	900 07	* ************************************

The reasons for anticipated saving of Rs.100.00 lakhs and final excess of Rs.0.07 lakh have not been stated (December, 1994).

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\*cust

erewê Gnekî

## GRANT NO.41-LAND RECORD DEPARTMENT (All Voted)

Revenue :		s process of the later of the second of the	Total grant e	Actual expenditure Rs.	Excess+ Saving- Rs.
Hajor Head 2506-Land	s :2029-Land Reforms	Revenue and		2.4947	(SINE) recorded
Original Supplement		4,31,000	71.32,000	67,46,675	3,85,325
Amount surriduring the	rendered year(March	1994)	(11 see 1967 - 1.	2 <u>9</u>	•••
Notes and	Comments  No part of t	:- the savings of Rs.3.	miss of the state of		or e wa
2. Rs.4.31 la)	In view of t chs obtained	the saving of Rs. 3. in March 1994 prove	85 lakhs, supp d excessive.	lementary provisi	on of
Serial Number	Head	rred mainly under :	Total grant	Actual expenditure lakhs of rupees)	Excess+ Saving-
	2506-Land re C(b)-800-Oth O. S.	eforms der Expenditure 30.00 2.00	32.00		
(December,	The reasons 1994).	for final savings o		29.03	(-)2.97

## GRANT NO.42-RURAL DEVELOPMENT DEPARTMENT (All Voted)

		,				Tagar.
※ 6 年 年 市 市 (2) - 1932 - 1 年 (2) 人	for the spen some the spen products which at		Total grant Rs.	Actual expenditure Rs.	Excesst Saving- Rs.	•
Revenue :				900 - 1 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3	13-15	F17 5284
Major Heads:25 Development Pr Programma for	15-Other Rural ogramme and 2501-Sp Rural Development	ecial .	s liene of	nationers in the time		2500
4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4	· 50.00 = 50.	00 59				miller.
	de even erset cRs.		· · · · · · · · · · · · · · · · · · ·	10-17年 年 1 九郎	mast out	hg/87=
Original	-6,84,80,000					7111
Supplementary		6,5	91,28 000	6,42,24,351	- 49,03,649	Marine Charles
Amount surrend during the yea	ered r (March 1994)	1990			60,00,000	a first.
Capital:	136 4 1 5 8					
Major Head :45 Outlay on Othe Programme	15-Capital r Rural Development			orani e e e e e e e e e e e e e e e e e e e	Tackfally Todateckall	baller (121) 2.49
	00.3L Rs.					. ٤
Original	200 . 1, 10, 00, 000	e of Re.				iran20)
Supplementary	ered	1,1	0,00,000	1,01,75,000	- 5,25,000	edeant.
out ring time year	r (March 1994)	4			4,77,000	Lalin
Notes and co	mments in said a	ETATE (1)				, , , , , , , , , , , , , , , , , , , ,
Revenue:				oleval level to		
1. March 1994; fl	ees 60.00 lakhs we nal saving, however	ro antidi-	-6 (6-4-	aving and were	e surrendered	i⇒in)
2. supplementary purpocessary.	As the actual exprovision of 3.6.	penditure 48 lakhs o	die not con	me up to the or	riginal provi	sion,

#### GRANT NO.42-RURAL DEVELOPMENT DEPARTMENT-Concld.

	GRA	NT NO.42-RURAL DE	VELOPMENT DEPAR	TMENT-Concld.	
3.		occurred under:		ZAZAZ COMCIG,	
Serial Number	Head	didet.	Total	Actual	Excess
(i)	C(e)800-0t	hor Puncadi.		expenditure in lakhs of rupees)	Saving-
	Marginal F		all and		
	R.	- 30.00	60.00	60.00	
stated (	The reasons December, 199	for anticipated	saving of Rs. 3	0.00 lakhs have not	been
(11)	2515-Other C(b)800-Oth	Rural Development er Expenditure Grants in Aid to	Programme		
	O. R.	2,43,00			. The state of the
	The reasons	- 23.00	220.00	220.00	
	ecember, 1994	).	saving of Rs. 2	3.00 lakhs have not	been
(111)	C(b)800(i)-	Housing 35.00			
		- 5.00	30.00	30.00	
(December	, 1994).	for anticipated s	saving of Rs. 5.	00 lakhs have not	been stated
4.	Saving menti	oned at Note 3 ab	Ove was partly	offset by excess u	
Serial Number	Head		Total		nder :-
(i)	2515-Other R	ural Development	grant (In	Actual expenditure lakhs of rupees)	Excess+ Saving-
1984 <b>\$8</b> 1.	C(b)102-Comm C(b)001-Dire O. s.	unity Development ction and Adminis 310.80 6.48	tration		
2361	R.(-) Anticipated	2.00	315.28	326.24	+ 10.96
requiremen (December,				326.24 Ortedly due to less nd have not been st	
(December,	The reasons : 1994).	for final excess of	of Rs. 10.96 lak	the have not been i	ntimated
		*			

### GRANT NO.43-FISHERIES DEPARTMENT (All Voted)

Actual Total

grant maxpenditure Rs. Rs.

Excess Saving-imid Rs.

Revenue :

Major Head: 2405-Fisheries

Rs.

Original

1,76,60,000

Supplementary

2,02,000 1,78,62,000 1,74,46,594 - 4,15,406

Major Chesar Color - Secretar entraction

Amount surrendered during the year(March 1994)

(rest darestras 4,50,000 ass

REALENT

11111.

(Decemb)

Surtal

Rumber

(1)

mertings: ातिहरा केरा है

190.24.29(1)

# GRANT NO.44-ATTACHED OFFICES OF THE SECRETARIAT ADMINISTRATION (All Voted)

Total Actual grant expenditure Rs. Rs.

Saving-Rs.

Revenue :

Major Heads: 2052-Secretariat General Services

Rs.

Original

52,85,000

Supplementary

27,98,000

80,83,000

77,00,898 - 3,82,102

Amount surrendered during the year(March 1994)

### GRANT NO.45 -CENTRAL/CENTRALLY SPONSORED SCHEMES (All Voted)

Total Actual Excess+ grant expenditure Saving-Rs. Rs. Rs.

#### Revenue :

Major Heads: 2202-General Education, 2204-Sports and Youth Services, 2210-Medical and Public Health, 2211-Family Welfare, 2215-Water Supply and Sanitation, 2235-Social Security and Welfare, 2401-Crop Husbandry, 2402-Soil and Water Conservation 2403-Animal Husbandry, 2435-Other Agricultural Programme, 2404-Dairy Development, 2405-Fisheries, 2406-Forestry and Wild Life, 2415-Agricultural Research and Education, 2501-Special Programmes for Rural Development, 2505-Rural Employment, 2505-Rural Employment, 2702-Minor Irrigation, 2810-Non-Conventional Sources Sources of Energy, 2851-Village and Small Industries, 3452-Tourism and 3454-Census Surveys and Statistics

Rs.

Original 7,83,27,000

Supplementary

23,06,36,000

30.89,63,000 27,31,29,066

-3,58,33,934

14x tor

The Rose was the

Or 1/1/2

annadi. Antimb eniplasi

Amount surrendered during the year (March 1994)

### GRANT NO.45-CENTRAL/CENTRALLY SPONSORED SCHEMES-Contd.

Excess+ Actual Total Savingexpenditure grant Rs.

Rs.

Rs.

#### Capital :

Major Heads: 6217-Loans for Urban Development and 6851-Loans for Village and Small Industries

Rs.

Original

5,01,000

Supplementary

5,01,000

15,00,000

+ 9,99,000

Amount surrendered during the year (March 1994)

1,000

Notes and Comments:

#### Revenue:

- No part of the saving of Rs.3,58.34 lakhs was surrendered during the
- In view of saving of Rs.3,58.34 lakhs, supplementary provision of Rs.23,06.36 lakhs obtained in March 1994 proved excessive.
- **"3.** Saving was the net result of savings and excess under various heads. The more important of which are mentioned in the succeeding notes.
  - Saving occurred mainly under :-

Serial Head Total Actual Excess+ Number grant expenditure Saving-(In lakhs of rupees)

2501-Special Programme for Rural (i) Development

C(b)01-Integrated Rural Development Programme

ο. 195.01 s. 200.00

- 195.01

200.00

200.00

Anticipated saving of Rs.195.01 lakhs was reportedly due to revision of plan outlay.

andy-sample definition at 14108-17 and restrict

GRANT NO. 45-CENTRAL/CENTRALLY SPONSOR	ED SCHEMES-Contd.
--	-------------------

Serial Number	Head		Total	Actual	Excess
(11)	2235-Social	Security and Wei	grant (In	lakhs of rupees)	Saving
	0.	Untegrated Child 0.01	ltare Development Schem	esaleak garieli	Fairen
	S. R.	376.20	376.24	255.13	-1122445
Rs.121	The reasons	for anticipated of been stated ()	l excess of Rs.O. December, 1994	03 lakh and fina	
(111)	2401-Crop H	sbandry National Wastels rainfed assa	•	mires bedaginin	1 Section
or somi:			87.15	to and the case and	-//87.18
lakhs; (Decemb	The provisi the reasons fo ber, 1994).	on was made by r non utilisatio	obtaining suppl on of entire prov	ementary grant o	
(iv)	including So Purchase of O.	Computer/photome 0.01 624.38	ral Water Supply ology Aission and ter () Head	niven Emineralation Anthon	Assumb dering
saving	The reasons	for final antici	pated excess of R		Tabal van
1× (v)	2851-Village	e and Small Industri	nelewellie mer tries	,1994): 1009-10(A):	1 2 2 3
plan o	Anticipated utlay. The reason ntimated (Decembe		l lakhe was report ation of provision	tedly due to revis n of Rs.60.00 lak	sion of he have por
(v1)	2501-Special C(h)001-Bloc	Programme for R k Level Administ	ural Development		at saim
100	s.	50.01 111.52	a of the facilities of the second	or hel design off on from seven solve	indozdos ad
	R,	- 50.01	111.52	111.52	Serioi
intimat	The reasons ed (December, 19	for anticipated 194).	saving of Rs.50.01	l lakhe have not }	redark Jeen

### GRANT NO.45-CENTRAL/CENTRALLY SPONSORED SCHEMES-Contd.

Serial Number	Head	Table 1	Total grant	Actual expenditure	Excess+ Saving-
(vii)	2401-Crop Husbandry C(a)-800(1)(1)Inter of Arid Zone Fruit	rated Develo	The state of the s	lakhs of rupees)	
e in W	S. 61	.01 .38 .01	61.38	19.07	- 42.31
outlay.	Anticipated saving	of Rs.0.01 1	akh was report	edly due to revis	ion of plan
(December,	The reasons for fi 1994).	nal savings	of Rs.42.31 la	khs have not bee	n intimated
(viii)	2702-Minor Irrigati C(d)80-800(4)-Stren Water and Su	athening of	ground		on vereaser
Marine State	R. 26		42.11	33.43	- 8.68
plan outla	Anticipated saving	of Rs.34.05	lakhs was rep	portedly due to r	evision of
(December,	The reasons for fi 1994).	nal saving	of Rs.8.68 lak	hs have not been	intimated
(ix)	2415-Agricultural R C(a)01-800(3)-Mushr		t give the factor	The stay of the	t de generale.
	S. 30.	.00	30.00	r ind many tyres and the first trans	(4,1.
intimated	The reasons for n (December, 1994).	on utilisat	ion of entire	provision have	- 30.00
(x)	2401-Crop Husbandry			The restaution of	al a peen
to the second state of	O. 25 25.	33			District Charles
re-appropri	The reason for wit lation have not been	hdrawal of stated (Dece	provision of puber, 1994).	Rs. 25.33 lakhs l	oy way of

## GRANT NO.45-CENTRAL/CENTRALLY SPONSORED SCHEMES-CONT.

	GRANT NO	.45-CENTRAL/CI	ENTRALLY S	PONSORED	SCHEMES-CORE	30 - 2 · · · · · · · · · · · · · · · · · ·	
Serial Number	Head	tal	lakhs of a		Actual expenditure	Excess+ Saving-	
(xi)	2215-Water St B(c)102-800(	upply and Sani 3)-Scavengers	tation Free Sche	me - desire		CI.VV	v 1 -/.
	O. R.	- 20.01 - 20.01		ng	37		
reportedly	Withdrawal o due to revis	f provision o ion of plan or	f Rs.20.01 utlay.	lakhs b	y way of re-	appropriation was	
(xii)	2230-Labour B(F)02-101)(	and Employment 2)-Micro Enter	prise Tra	ining	ERKENT PART I	ार्ड (क्षा क्षा क्षा क्षा क्षा क्षा क्षा क्षा	r c
nut 中有電子管	O. R.	20.00	R.S.	•••	Si sucessi	eclare on	et) vi
reportedly	Withdrawal o due to revis	f provision of ion of plan of	utlay.	and Spices	Parties Secretary Bullion	opropriation was	
(xiii)	2401-Crop Hu C(a)103(3)-I Development	ntegrated Spic Programme	See Jalla	ng varen		18 2 A 18 S 18 September 1 A 18 September 1 A	
id yar fiyerayini	O. S. R.	- 0.01	TO SEE THE POST OF SEE	67.15	48.45	[ ] [ M ] [ M ]	£ •
reportedly	due to roule	f provision of ion of plan of imated (December 1)	utlav. Ine	reasons	vay of re-appr for final sa	ropriation was, ving of Rs.18.70	1)
(xiv)	3452-Tourism C(J)800(6)-C	/O Wayside Fac	cilities	A SALESAN	the landows -	#152 PKC1	
	S. R.	20.99 - 4.99	4500-78-27-	16.00	2.23		hi
reportedly lakes have	1	f provision o ion of plan o imated (Decem	III. I AV . AII W	100000	way of re-ap for final sa	propriation was ving of Rs.13.77	x)
(xv)	2230-Labour B(F)02-101(1	and Employmen )(2)-UBSP	t is the second	Jack Ser	165 180808V-1 165 1-121601 165 108 1-12160	A 778 Frank Frank	· · · ·
	O. R.	17.50 - 17.50	-2007	3			
reportedly	Withdrawal o due to revis	f provision o ion of plan o	f Rs.17.50 utlay.	lakhs b	y way of re-a	ppropriation was	

### GRANT NO.45-CENTRAL/CENTRALLY SPONSORED SCHEMES-Contd.

```
Serial
                  Head
                                                         Total
                                                                        Actual
                                                                                          Excess+
 Number
                                                                                          Saving-
                                                         grant
                                                                  expenditure
                                                                (In Takhs of rupees)
                  2230-Labour and Employment B(F)02-101(1)(5)-Housing
 (xvi)
                  ο.
                                  16.50
                  R.
                                - 16.50
                  Withdrawal of provision of Rs.16.50 lakhs by way of re-appropriation
was reportedly due to revision of plan outlay.
                  2401-Crop Husbandry
C(a)800(4)-Rice Development(IPRDI)
Propagation of Rice Technology
 (xvii)
                                  28.66
                                                         28.66
                                                                         13.05
                                                                                         - 15.61
                  The reasons for final saving of Rs. 15.61 lakhs have not been
intimated (December, 1994).
(xviii)
                  2230-Labour and Employment
                  B(F)02-101(1)-Nehru Rozgar Yojana
                  ο.
                                  15.00
                  R.
                                 15.00
The reasons for withdrawal of provision of Rs.15.00 lakhs by way of re-appropriation have not been stated (December, 1994).
(xix)
                  2211-Family Welfare B(b)800(4)-UIP
                                  10.00
                                                         10.00
                                                                                          - 10.00
                  The reasons for non utilisation of entire provision have not been
intimated (December, 1994).
                  2210-Medical and Public Health
(xx)
                  B(b)01-103(1)-National Malaria
      15.
                              Eradication Programme
                  ο.
                                  33.51
                  R.
                                 11.01
                                                        22.50
                                                                        22.50
The reasons for anticipated saving of Rs.11.01 lakhs have not been stated (December, 1994).

(xxi) 2202-General Education
                 B(a)105(2)-District Institute of Education and Training
                                  0.01
                 ο.
                                 34.25
                  s.
                                - 0.01
                                                        34.25
                                                                        27.08
                                                                                          - 7.17
                 The reasons for anticipated saving of Rs. 0.01 lakh and final saving
of Rs. 7.17 lakhs have not been stated (December, 1994).
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## GRANT NO.45-CENTRAL/CENTRALLY SPONSORED SCHEMES-Contd

Serial Number	Head the law yith a	寶 東京 本一 山東 安 京成安 雲	Total Actual grant expenditure (In lakhs of rupees)	Excess+
(xxii)	2406-Forestry and C(a)02-110(2)(9)-D	Wild Life Development of Jursing	7	(1:2)
116 W	0. s. R 0.01		7.50	- 7.50
stated (Decemb	The reasons for an per, 1994).	ticipated savi	ng of Rs.0.01 lakh have r	not been
not been intir	The reasons for no mated (December, 19	on utilisation 94).	of provision of Rs.7.50 l	akhs have
(iiixx)	2810-Non Convention C(c)03-101(9)-Sola	onal Sources of ar Thermal Prog	Energy	G Landine
ho novel) he maddan	O. 9.91 R 4.75	· · · · · · · · · · · · · · · · · · ·	5.16 7 10 1995 3.88 1841	- 1.28
plan outlay.	Anticipated saving	of Rs.4.75 la	khs was reportedly due to	revision of
(December, 19	The reasons for fi 94).	nal saving of	Rs.1.28 lakhs have not be	en intimated
(xxiv)	2406-Forestry and C(a)02-110(2)(3)-S	Wild Life Social Forestry and Fuel Wood	Fodder មួយ មួយ នៃក្នុងក្នុងក្នុងក្នុងក្នុងក្នុងក្នុងក្នុង	And and analysis of the
	O. 24.01 R2.95	As susminist a	21.06	2.41
of plan outla	Anticipated saving	of Rs. 2.95 l	akhs was reportedly due t	o revision
(December, 19	The reasons for fi	nal saving of	Rs.2.41 lakhs have not be	en intimated
(xxv)	2230-Labour and Em B(F)-02-101(1)(1)-	ployment Urban Property	อเลขายที่ ผู้เกี่ยวกับ (ก็ได้ เป็น เกาะตับ ก็กับได้ (การที่	\$[\$2.0]
10. 10/1. 10/1	O. 5.00		na ili so wan in is sale	Acr.
re-appropriati	The reasons for wi	thdrawal of pr tated (Decembe	ovision of Rs.5.00 lakhs r, 1994).	by way of

### GRANT NO.45-CENTRAL/CENTRALLY SPONSORED SCHEMES-Contd.

5.	Savings men	tioned at Note 4 a	bove was partl	y offset by	excess under:
Serial Number	Head	and the state of t	Total grant exp	Actual enditure khs of rupe	Excess+ Saving-
(i)	2505-Rural Empl C(b)701-Jawahar	oyment Rozgar Yojana 80.00	And the Committee of th	kns of rupe	
301	R.	242.51	322.51	448.58	+ 126.07
	The reasons for lakhs have not b	anticipated excer been stated (December	ss of Rs.242.51 ber, 1994).	lakhs and	final excess of
(11)	2501-Special Pr Rural Developme C(b)01-800(1)-S Development	ogramme for int tate Institute of	Rural	itelia Contractor No Contactor	
-1 d	O. R.	2.00	65.00	40.01	- 24.99
plan outla (December,	ly. Ine reasons i	ess of Rs.63.00 la for final saving of	akhs was report f Rs.24.99 lakh	edly due to as have not	revision of been intimated
(111)	2211-Family Wel 103-Maternity a	fare nd Child Welfare			
	0.		•••	46.40	+ 46.40
not been i	The reasons for ntimated (Decemb	r incurring expender, 1994).	liture without	any budget	provision have
(iv)	2404-Dairy Deve C(a)800(1)-Inte S. R.	lopment grated Dairy Devel 63.16 36.84	opment Program	me 100.00	
stated (De	The reasons for cember, 1994).	anticipated exces			not been
(V) RECEIVED TOTAL	2406-Forestry a C(a)02-110(2)(2 S. R.	nd Wild Life 5)-Seed Developmen 6.74 3.61	10.35	29.52	+ 19.17
plan outla	Anticipated exc	ess of Rs.3.61 1	akhs was repor	tedly due	
(December,	The reasons for 1994).	final excess of R	s.19.17 lakhs	have not be	en intimated

## GRANT NO. 45-CENTRAL/CENTRALLY SPONSORED SCHEMES-Contd.

	" The second of the second sec		CONTRACTOR OF THE PROPERTY.	Most as a series of a series of the series o	
Serial Number	Head faulus	10302 20100	Total grant	Actual actual axpenditure lakhs of rupees)	Excessia Saving
(vi)	trainer the Built	HO ATMA	romant	Takha of tupess	
45, A	0.	0.01		21.70	21.70
appropriat	The original pro	vision of Rs. here was an exp	penditure of	Rs.21.73 Lakha, r	easons Lor
(vil) teni (n	R	Training) 12.01	30.90	30.90	(114)
plan outla	Anticipated excen Y·	es of Rs.18.89	lakhe was re	aportedly due to r	aviaton of
(viii)	2401-Crop Husband C(a)800(13)-Natio Vegetable Oil Dev	alasmani .			plan out est
Butter				21.86	
(December,	1994).			47 lakhs have not b	.0
(December,	The reasons for f	inal saving of	Ra. O.d. Aki		ed 
(ix)	O. s.	tional AIDS Con		25.72	+ 5.09
	Α.		Control of the contro	AND ADDRESS OF ADDRESS OF	nion of a main
plan outla	у.		A COUNTY IN	ortedly due to revi	(1) (24) (1)
(December,	1994).	47.55		have not been inti	mated (v)
(*)	2501-Special (reg Development C(b)04-109(3) 301				( - 400 c o + 1)
	Programme B.	16.30	16.30	30	· · · · · ·
plan outlay	Anticipated exces	as of Re.16.30	lakhs was 1	aportedly due to r	enteresson:

## GRANT NO.45-CENTRAL/CENTRALLY SPONSORED SCHEMES-Contd.

Serial Number	Head		tal ant	Actual expenditure	Excess+ Saving-
(xit)estan	2425 011			akhs of rupees)	and the second
(72/2/110)	2435-Other Agricultural Processing C(a)60(2)-Special Project of Agricultural Programme	for Strangth	4		per trage t
	17.14	. 17	.14	12.80	- 4.34
appropriat	The reasons for provision have not been stated (	lon of Rs.1 December, 199	7.14 la	khs made by w	ay of re-
(December,	The reasons for final ex 1994).	cess of Rs.4	.34 lak	hs have not beer	intimated
(xii)	2405-Fisheries				7
15.00	C(a)800(1)-Fish Farmer Dev	elopment			
sveti n	0. 5. 15.01 3.27	A Company			N
	R 2 20	16.	00	00.45	
plan outla	Anticipated gaving of pe o	.28 lakhs was	report	28.68 adly due to revis	+ 12.68 ion of
A Contraction	The reasons for first				10.0
(December, (xiii)	2211-Family Welfare		2.68 lak	hs have not been	intimated
	108-Selected Area Programm	е			
00 0	•••	•	• •	7.36	+ 7.36
notabeen i	The reasons for incurring ntimated (December, 1994). 2501-Special Programme for Development	expenditure w	ithout a	iny budget provis	ion have
(19 + L-	C(b)04-109(4)-Setting up o 0. 0.01	f IREP Cell		100 140 140 140 140 140 140 140 140 140	
	R. 6.68		69		4
	N=6.1=1			6.69	• • • •
plan outla	Anticipated excess of Rs.6	.68 lakhs was	reporte	dly due to would	
(xv)	Children in Rural Areas	Nomen and	18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 das co levisi	on of
	0. 6.00				
	R. 6.75	12.	75	12.75	A read to
(December,	The reasons for anticipated 1994). 3452-Tourism	excess of R	g. 6.75	lakhs have not be	•••
(xvi)				HATE HOL DE	en stated
b, er oz.	C(T)800(5)-Procurement of t Accommodation				
The section of	The provision of Re 5 00 1-	5.0	00	5.00	
reportedly	The provision of Rs.5.00 la due to revision of plan out	ikns was obtained.	ined by	way of re-appropr	iation

## GRANT NO.45-CENTRAL/CENTRALLY SPONSORED SCHEMES-Concld

	TOTAL CENT	WILL CONTRACTION	SPUNSURED BUIL	Concre	
Capital:					4 4 4 1 1 128
6. regularisa to Rs. 10.	The expenditure excerion; however, in vie	eded the grant w of surrender	by Rs.9,99,0 of Rs.1000,t	00; the excess he excess outl	requires ay amounted()
7.	Excess occurred main	ly under:			No venture :
Serial Number	Head	× = .		Actual expenditure khs of rupees)	Excess+
(i) I gerelline	6217-Loan for Urban Development F.03-800-Other Loan		0002		edmeson de
	O. Las	000.32.50	· · · † 114.	15.00	+ 15.00
not been i	The reasons for incontinuated (December, 1	urring evnendit	ure without	any budget pro	ovision have
8.	Excess mentioned at	Note 8 above wa	s partly off	set by saving u	under:o uni
(i)	6851-Loan for Villag Industries F.102(2)-Margin Mone	e and Small	· • • • • • • • • • • • • • • • • • • •	28. 112.12 3	14 14 14 14 14 14 14 14 14 14 14 14 14 1
	O. 5.0		5.00	Artesi Mapandition	- 5.00
(December,					(V.X)
(December,	The reasons for non-1994).	utilisation of	provision ha	ve not been in	timated

Scirenia ( Lvv)

viba man

## GRANT NO.46-STATE PUBLIC SERVICE COMMISSION (All Charged)

Excess+ Total Actual appropriation Rs. expenditure Saving-Rs.

Rs.

Revenue :

D = 7:

Major Head: 2051-Public Service Commission

Rs.

Original 29,22000

Supplementary 33,000 29,55,000 28,99,251 -55,749

Amount surrendered during the year

= 134 B

+3393x

\*\*1004

legia.

14 500.0

### GRANT NO.47-ADMINISTRATION OF JUSTICE

中部が使うに通 一を見まする核	isuboa expenditure	388 9	Total propriation Rs.	Actual expenditure	Excess+ Saving- Rs.
Major Head of Justice	ls: 2014-Administra	tion	A rie	nacholi gy - /Cal	Revenue
Voted:		Re.	1000	TC. #8. #	and makes
Original	- 408,8815,60,	3.12			in treated thank
Supplement		2.0	15,60,000	2,57,934	13,02,066
Amount sur during the	Vear (March 1994)	08.03 .ss 3	o onivas side	Communication of	12,95,000
Notes and	d Comments:				ber nip
1. suricinare	Out of available d in March 1994.	saving of	Rs. 13.02	lakhs, a Rs. 3 212.9	5 lakhs were
2. 763	Saving occurred un	nder:		vices Hushand	£ (1)
Serial Number	for Head Desperated the	elaby second	Total grant	Actual expenditure n lakhs of rupee	Excess+ Saving-
(i) * -	2014-Administratio A(a)102-High Court A(a)102(i)-Circuit High Court in Stat	Bench of Gu	wahati	in in the mi peder private bestarius an i e spanten e sa mo	uji Endaki jo
i water frink	order Johnson Story	8.72 8.65	0.07	14 to 1 seconds of	(December, 1
(December,	The reasons for an 1994).	ticipated say	ving of Rs.8.	65 lakhs have not	been stated
(11)	A(a)114 Legal Advi Councils	ce and		Date of the second	Transfer to
SAMPL POR	R. 45.00 - 3	5.95 3.37	2.58	2.51	- 0.07
s. 0.07 la	The reasons for and kh/have not been s	ticipated say tated (Decemb	ving of Rs.3. per, 1994).	37 lakhs and fina	al saving of

## GRANT NO.48-HORTICULTURE DEPARTMENT (All Voted)

Revenue :	. 6%		Actual enditure Rs.	Excess+ Saving- Rs.
Major Head	d: 2401-Crop Husbandry	Tanan Jajin	intiminar bics sat	SENT TO THE
Original	4,89,27,000		3	the toy :
Supplemen			3,46,804 - 6	50,80,196
Amount suddering the	rrendered e year (March 1994)		γ'( ā :	and in the .
Mevenue:	nd Comments:		. Cayebroat	1,82,000
1. surrender	Against the available saving ed in March 1994.	of Rs. 60.80 lakhs	only Rs. 21.8	2 lakhs were
2.	Saving occurred mainly ur		i blicarradib	na eactóil
Serial Number	13.02 lakhe, MibaeH2.95	Total	Actual	Excess+
tztackii	2401-Crop Husbandry C(a)119-Horticulture and Vegetable Crops O. 403.08	grant e	khs of rupees)	Saving-
4374	R. nacques to \$44.6 - 20,82	382.26	338.26	- 44.00
of expend	Anticipated saving of Rs. 20. iture as a measure of economy.			rtailment
(December,	The reasons for final saving, 1994).	of Rs.44.00 lakhs	have not been i	ntimated
3.	Saving mentioned at Note 2 at	oove was partly offs	set by excess	n.d
Number	d to Head a saisel da. B. wa to go	Total	Actual	Excess+
(1)	2401-Crop Husbandry	(ID Lak	xpenditure ths of rupees)	Saving-
, to gray.	C(a)001-Direction and Adminis O. 86.19 R 1.00	그는 그 같은 사람들		
expenditur	Anticipated saving of Rs. 1.0	85.19 00 lakh was reported	90.21 Hy due to curt	+ 5.02
(December,	The reasons for final over-	of Rs.5.02 lakhs ha	ve not been in	timated

## GRANT NO-50-SECRETARIAT ECONOMIC SERVICES (All Voted)

* \$60 14 K 1	inatia Martiferagan	182226 182526 183526	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs:25
Revenue :					1 ment of feet
Major Head: Economic Se	3451-Secretaria	it			pirto Tragal militar Tragal
		Rs.			uoina.
Original	69,9	5,000		45,24	les duning
Supplementa	ry 088,78.00	46,34 25,26	69,95,000	49,00,000 (4)	- 20,95,000
Amount surr the year (M	endered during arch 1994)	1.00	98.68.07	the fit is the finite to	19,96,000
Notes and	comments:			. 12311Edat 1	tion among
Burrendered	in March 1994.			张势功克· 唯一 是 提出走得几日	444643331
	Saving occurred	Lardy Last	the Capture and the	V vintam blas cost Charles the bay	o drive in p
Ser'al	Saving occurred	lardy Last	Total grant	Actual expenditure In lakhs of rupe	Excess+ Saving-
Ser'al Nukari	Head  3451-Secretariat C(J) 090-Secreta C(J)090(i)-Stren	Economic Ser	Total grant (vices	expenditure	Saving-
Ser'al Nuker	Head  3451-Secretariat C(J) 090-Secreta C(J)090(i)-Stren Plann	Economic Ser riat gthening of S ing Machinery	Total grant (vices tate	erpenditure In lakhs of rupe	Saving-
Ser'll Nukber	Head  3451-Secretariat C(J) 090-Secreta C(J)090(i)-Stren Plann O.	Economic Ser riat gthening of S ing Machinery 69.95	Total grant (vices local tate	expenditure In lakhs of rupe	Saving-
Ser'nl Nukber (i)	Head  3451-Secretariat C(J) 090-Secreta C(J)090(i)-Stren Plann O.	Economic Serriat gthening of Sing Machinery 69.95	Total grant (vices tate 49.99	expenditure In lakhs of rupe Antho of house, Antho of house, Anthony of house, D .AR 20 pairway	Saving-

## GRANT NO.51-LIBRARY SERVICES (All Voted)

regni Our Rôvenue	wiettlargen n#	7818 197 198 <sup>5</sup> 2,	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Major Head: 22	05-Art and Cu	lture		5点是从相邻处理的结构一个是在" 解析"	The service of the se
		Rs.			
Original	45,3	9,000			
Supplementary		con de éa	45,39,000	40,97,450	- 4,41,550
Amount surrend during the year	dered ar(March 1994	)		man and romant.	
Notes and Co	omments;				bas entox:
1. Out of the surrendered du	available sauring the yea	ving of Rs. 4	.42 lakhs, on	ly Rs. 0.11 lak	
2. Saving occu					18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Serial Number	Head	leich	Total grant	Actual	Excess+

Sorial Number	Head	Laver	Total Actual	Excess+
Tenimos.	2205-Art and B(a)105(1)-	d Culture Central Library	grant expenditure (In lakhs of rupees)	Saving-
*1761 - 276	O. R.	45.39	45.28	- 4.31

Anticipated saving of Rs. 0.11 lakh was reportedly due to adoption of measure of conomy in expenditure.

The reasons for final saving of Rs. 4.31 lakhs have not been intimated (December, 1994).

## GRANT NO.52-SPORTS AND YOUTH SERVICES (All Voted)

	Potal Actual Statute St	Total grant Rs.	expenditure	Excess+ Saving- Rs
	-Sports and Youth	27 - 2.2.2.2.2.4552	17.52 Sentre Of Di	rhaeff golas Tairteintesa
Original	Rs. 86,08,000	, as	,20,00	2400
Supplementary  Amount surrendeduring the year	9,37,000 red (March 1994)	95,45,000	75,21,026 benefice	- 20,23,974
Notes and Cor	nments:			11.4
2. As the supplementary punnecessary.	art of the saving of ne expenditure did r rovision of Rs. 9.3	Rs. 20.24 lakhs not come up even t 7 lakhs obtained i	was surrendered d o the original pr n March 1994 prov	ovision, the year ovision, the wed wholly.
3. Savir	ng occurred under :			. i
Serial H Number	ead se 1990) Philips	Total grant	az	Excess+ Saving-
(i) 2204- B(a)0	Sports and Youth Se Ol-Direction and Ad	rvices ministration		. iga
O. s.	86.08 9.37	95.45	75.21	- 20.24

The reasons for final savings of Rs.20.24 lakhs have not been intimated (December, 1994).

## GRANT NO. 53-FIRE PROTECTION AND CONTROL (All Voted)

Actual expenditure Total Excess+ grant Saving-Rs. Rs. Rs. Revenue : Major Head:2070-Other Administrative Services 8s 54,94,000 Original Supplementary 15,00,000 69,94,000 69,93,136 - 864 . Amount surrendered during the year(March 1994)

edgingstekkning former in the state of the s

# gridual actions to the first section of the first

AND THE RESERVE AND THE PROPERTY OF THE RESERVE AND THE PROPERTY AND THE P

#### PUBLIC DEBT (All Charged)

Total Approprition

Rs.

Actual expenditure Rs Excess + Saving - Rs.

Revenue:

Major Head: 2049-Interest

Payment

RB.

Original

29,52,99000

Supplementary

29,52,99,000 27,53,00,234 - 1,99,98,766

Amount surrendered during the year (March 1994)

83,79,000

2034

aque.

of the 11.50

. Capital :

Major Heads: 6003-Internal Debt of the State Government and 6004-Loans and Advances from Central Government

Rs.

Original

24,57,16,000

Supplementary

24,57,16,000 16,09,47,230 - 8,47,68,770

Amount surrendered the reason and a place of the and during the year (March 1994) been reason being the pear (March 1994).

15,30,58,000

Notes and comments:

#### Revenue:

Out of the available saving of Rs.1,99.99 lakhs, Rs.83.79 lakhs only were surrendered during the year.

## 1286 3/188-126

· 中 海水化之间	रेजना जन्मकी	PUBLIC DEE	T -Contd.		
1236.4	Saving occurred	d mainly under :		Y. (c. 1971)	
Serial Number	Head	appr	Total opriation (In 1	Actual expenditure akhs of rupees	Excess+ Saving-
(i)	Central Govt.	on Loans and Adv	. 11.49	emes	Sachede Sached Sachede Sachede Sachede Sachede Sachede Sachede Sachede Sachede Sachede Sachede Sachede Sachede Sachede Sachede Sachede Sached Sachede Sached Sac
84.0					manage ( - serie)
	0. R. (-	560.49 )149.77	410.72	440.06	(+)29.34
requiremen	t of fund than a	ring of Rs.149.77 anticipated. final excess of	TAPPE	( 20 mm) 1 2 mm 4 2	less word
(ii)		erest on Market Lo interest on Loan f		-1000 a mb	mod signs
. t. 5 I ( e	0.	369.62	369.62	263.27	(-)106.35
(December,	The reasons for 1994).	final saving of	Rs.106.35 lakh	s have not bee	n intimated
(iii)	A(c)01-101-Inte	rest on Market Lo	an   000:01.55	Las S	Innigia
RITS & LALLE	O. R. O. L. M. D.	306.70	309.04	246.70	(-) 62.34
+ลมตอน! -พูนเร็จแร้ requirement	Anticipated Exc of fund than a	ess of Rs.2.34 la inticipated (Decem	khs was reported ber, 1994).	edly due to mo	re imposi
(December,		final saving of	Rs.62.34 lakhs	have not been	intimated
(iv)		on Internal Debt rest on Ways and from R.B.I.	van Seldeline		3. 集群教教《京籍》
htan Atun aus	R.	11.44	11.44	0.14	(-) 11.30
due to more	Provision of Rs requirement of	.11.4 lakhs made fund under the h	by way of re-aread.	propriation w	as reportedly
(December,	Reasons for fin 1994).	al saving of Rs.1	1.30 lakhs have	e not been int	imated

### PUBLIC DEBT -Contd.

Serial Number	Head Carron	AP. Police Control AP. Police Co		Actual expenditure khs of rupees)	Excess+ Saving-
(v)	Central Govt	est on Loans and A			(iid)
	Schemes (N.E.	nterest of Loan fo C).	r Central Plan	Jackson Color R	
	R.	51.09 (-) 6.11	44.98	40.50	(-) 4.48
requireme	Anticipated ant of fund tha	saving of Rs.6.11 n anticipated.	lakhs was reporte	dly due to less	14 <b>2</b> 6;
	The reasons	for final saving o	f Rs.4.48 lakhs a	re awaited.	(121)
(vi)	A(c)04-103-I Centrally Sp	nterest on Loans f onsored Scheme	or Calva	a dis a min	. i ;
	O	10.73	6.78	8.51	(+)1.73
	Anticipated ent of fund but e are awaited.	saving of Rs.3.95 ultimately there	lakhs was reporte was an excess of	edly due to less Rs.1.73 lakhs,r	easons
3.	Saving menti	oned at note 2 abo	ove was partly of	set by excess u	nder :-
Serial Number	Head	inant : :::::::::::::::::::::::::::::::::::		Actual expenditure khs of rupees)	Excess+ Saving-
(i)	From Central	est on Loans and A Govt.	Advances	6-1-10-14-20-3 6-10-1-20-3	onner Selfman.
(461-)	A(C)04-101-1	716.65 22.80	739.45	774.69	(+) 35.24

Anticipated excess of Rs.22.80 lakhs was reportedly due to more requirement of fund but ultimately there was an excess of Rs.35.24 lakhs, reasons therefore are awaited.

### PUBLIC DEBT -Contd.

	工學科学生在	PUBLIC	DEBT -Conta.		
Serial	teasp Head; all	E nil	Total appropriation (In	Actual expenditure lakhs of rupees)	Excess+ Saving-
(ii)	A(c)03-Interes A(c)03-104-Int	st on Small Sav terest on State	ings Provident Fu Provident Fund.	nd etc.	
ວີດ. ຮູ້ສະ	O. R. 03.0	6,39.00	678.00	678.00	
requireme	Anticipated ex ent of fund than	ccess of Rs.39.	00 lakhs was repo	rtedly due to mon	re
(iii)	A(c)04-Interes Central Govt.I with Small Sav	st on Loan and . Interest in con ring Scheme	Advances from nection		
	and an Appenance of the con-	••••		1.95	(+)1.95
(+)1.73	The reasons fo	or final excess	of Rs.1.95 lakhs	are awaited.	
Capital :	- the residence				
to 4:29 surrender	Rupees 1,530.5 ed in March 1994	8 lakhs were and; final saving	nticipated as sur , however,worked	plus to requireme out to Rs.847.69	ent and lakhs.
5. xevi/10	Saving occurre		ndn i kana is na		
Yaz Serial -D. Number (i)	Head	Advances from	Total ppropriation (In )	Actual expenditure lakhs of rupees)	Excess+ Saving-
in the second	E-OI-MON PIWN	for N.E.C.Sche		Medan s mail and s	e chappe

Anticipated excess of Rs.5.08 lakhs was reportedly due to more

The reasons for final saving of Rs.30.30 lakhs have not been intimated

24.52

(-)30.30

#### PUBLIC DEBT -Contd.

Serial Number	i Head and timetic	st of)	Total propriation (In l	Actual expenditure akhs of rupees)	Excess+ Saving-
(ii)		l Debt of the Stat nd Means Advances		Tinance terper	11.3
	O. 8.	760.00 (-)760.00	i otter	468.00	(+)468.00
ultimately excess have	there was an	rovision was without excess expenditure ated (December, 19	re of Rs.468.00	re-appropriation lakhs. The reason	s for final
(iii)	Central Govt E.01-Non Pla		n Resources		
	O. 8.	1,143.71 (-)741.65	402.06	645.35	(+)243.29
Rs.243.29		for anticipated saited (December, 1		65 lakhs and fin	al excess of
(iv)	E.02-Loans f E.02-101-Blo	or State PLan Schook Loan	emes		<i>5</i> - ;
·	O. R.	291.46 (-)61.42	230.04	230.04	· America
(December,		for anticipated s	aving of Rs.61.4	2 lakhs have not	been stated
(v)	E.04-Loans in Plan Schemes	for Centrally spon	sored		
	O. R.	10.19 (-)5.26	4.93	8.17	(+)3.24
	Anticipated	gardage of De E 3	6 1-1-h		

Anticipated savings of Rs.5.26 lakhs was reportedly due to less requirement of fund but ultimately there was an excess of Rs.3.24 lakhs, reasons therefore are awaited.

			IC DEBT -Concld.		
5.	Saving mentio	ned at note	above was partly	offset by excess u	inder :-
Serial Number	Head head head have	12.752 14.151111	Total	Actual	Excess- Saving-
(1)	F 900/21-1000	s from Power	and the same of th	and without it - £ 000	
00.888381	O. R.	14.85 29.70	44.55	44.55	•••
	Anticipated e	diacharging	the lightlity.	portedly due to mor	
(11)	E.800-Other L. E.800(1)-Loan Electric Corp	oans s from Rrural	( Learnest Land Land Land L	Berela open Jou 846	T REBORE
	O. R.	8.03 2.97	es et que 11.00	al held analeso. 3	(-)1.34
es(December,	The reasons for 1994).	or anticipate		97 lakhs have not b	een stated
(December,	The reasons for 1994).	or final savi	ng of Rs.1.34 lak	hs have not been in	timated
			tate Fire Schumen		
14. 17. 1 T			· 1770年9月 1777年9月	And the second of the second o	សិង្សិយគស់។ និងសេខមន្ត។ :
esasa neen so	an we an white	1 14 an 1 ;		well knowser and	

\$2.45mg among 1711-16

APPEND IX

(Referred to the Summary of Appropriation Accounts at Page 9) Grantwise details of estimates and actuals of recoveries adjusted in the Accounts in reduction of expenditure

Si. Mumber and name of No. Grant	Budge	Budget estimates	Ac	Actuals	Actuals Budget e	Actuals compared with Budget estimates
					Hore (+)	(-)ss(-)
	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1)	(2)	(3)	(7)	(5)	(9)	(2)
1. 21-food and Mutrition	000'00'55	3,50,35,000	65,59,770	3,43,54,412	+ 10,59,770	- 6,80,588
2. 26-Rural Works Department		:	73,86,945	:	+ 73,86,945	
3. 31-Public Works Department	•	:	15,98,99,724	:	+ 15,98,99,724	
4. 34-Power Project	:	:	3,80,70,921		+ 3,80,70,921	
TOTAL :	25,00,000	3,50,35,000	21,19,17,360	3,43,54,412	+ 20,64,17,360	- 6,80,588

