

GOVERNMENT OF ARUNACHAL PRADESH

APPROPRIATION ACCOUNTS 1990-91



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APPROPRIATION ACCOUNTS
1990-91

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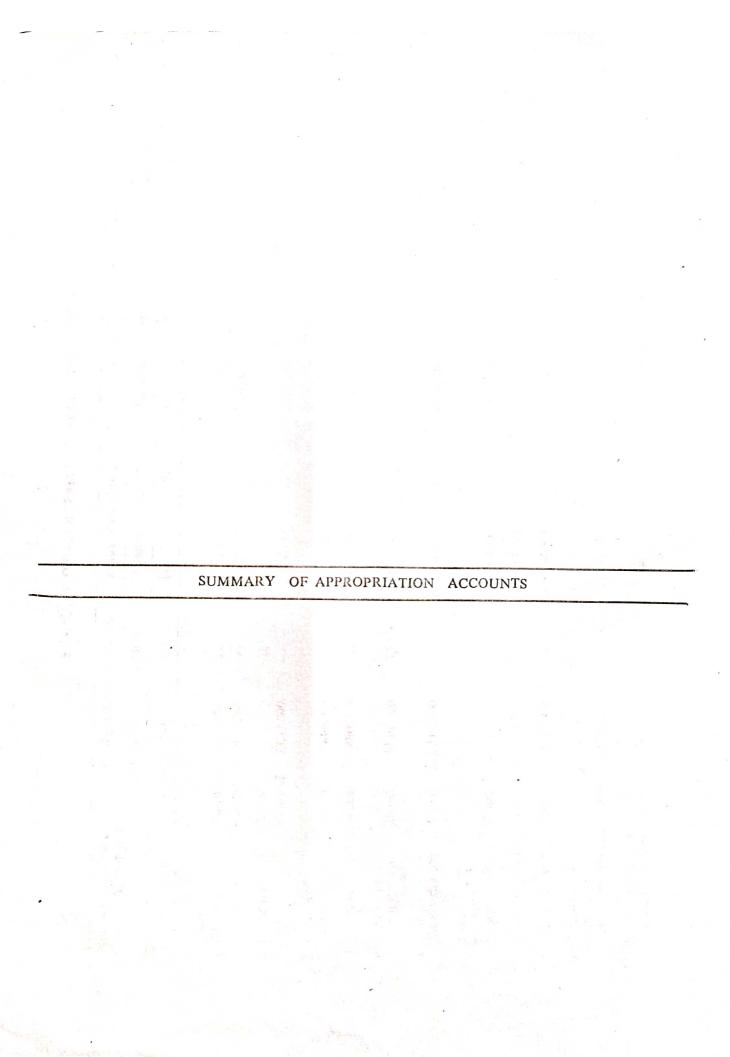
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This compilation containing the Appropriation Accounts of the Government of Arunachal Pradesh for the year 1990—91 presents the accounts of sums expended in the year ended on 31st March, 1991 compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these accounts—

'O'	`		original grant						
'S' ·R'		Stands for Stands for	supplementary reappropriation	grar , wit	it or appro thdrawals or	priation. surrenders	sanctioned	by	a
		competent							

-Charged appropriations and expenditure are shown in italis,



SUMMARY OF APPROPRIATION ACCOUNTS - 1990-91.

53 I. and J. Contract Miles 18 1878 1970

Number and name of	Total grant/Appropriation	ppropriation	Actual Expenditure	enditure	Saving	10	Freese	:
Ciame of Appropriation	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1) I all the comment of the	(2) (00)	(3)	(4) 452	(5)	(9)	(2)	(8)	(6)
Provinces Visit	MAN COMME	000 00 57 5	3.00 TO (03)	CLE CLE CON		Let by say		
Assembly Voted	72,71,000	; :	69,04,497		3,66,503	:	::	:
2. Governor W. Voted	2	: :		:1 :	11 342	: :::::	ı :: :	: I
3. Council of attorned Acted	96,68,000	: :	93,86,456		2,81,544	: :	. :	: : : :
4. Elections Management Avoted	000,00,66	•	18, 98, 46, 950	: :	53,050	::	97.41310	÷
5. Secretariat Administration Voted	3,85,64,000	3,75,000	4,31,16,995	3,75,000	352,80,210	- - - :::	45,52,995	:
6. District Administration 73 Directors of	12,63,05,000	::	10,20,36,693	::	2,42,68,307	:	53,05,883	7:
7. Treasury and Accounts Administration	47,00,000		44,68,807	:::	146227000 2,31,193	:	[:	1 :
8. Police Department Voted	14,94,35,000	2,70, 570	14,98,17,394	61	•		3,82,394	:
9. Motor Garage Voted	2,00,00,000	6:	1,82,38,003	3:	17,61,997	1	3:	1.0
10. Other General,	Teaching.	Capital	y CALIFIC	Cabital	REVENUE	Cabing	Kerentes	(apite)
Social and Community Services Voted	6,28,000		3,30,725	Sudime	2,97,275	:	29	
 Relief on account of Natural Calamities Voted 	5,35,26,000	W. 185. 00	01. 2,05,82,884 97 LIC.	-	76.00(3,29,43;116 0:30	PHO TE	:	:

SUMMARY OF APPROPRIATION ACCOUNTS - 1990-91-Contd.

Grant or Appropriation		Total grant/App	propriation	Actual Expenditure	enditure	Saving	5.0	Excess	S
), Other Gerend,	•	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
Hate C(D)	bytoV	3 00 (2) 00	(3)	(4) 3:003	(5)	rec. (9)	(7)	(8)	6)
the solution Location	buta'	7476452706677	The second second	155011055	10.0				
12. Stamps and Regis-	- 30	Carlo de Carlo	:		:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	:		:
rity and Welfare V	Voted	4,46,55,000	:	:	:	4,46,55,000	:	:	:
13. Directorate of Accounts	Voted	000 35 05 1		4 58 68 083	:	245'05'701	:	77.07.063	1
	7	4,20,10,000	:	4,70,00,00	:		•	609,76,17	:.
14. Education Department	Voted	37,81,24,000	2 5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1	34,55,34,490		3,25,89,510	-:-:	184.12.5°	€:
 Medical Department V 	Voted	14,32,06,000	<u> </u>	15,14,40,316	- : :	1150.05	:	82,34,316	• :
16 Social and Cultural	6 14	OLE YOU		45 . 05 . 65 .		3.33. 44			
	oted	1,55,36,000	•	1,39,20,402	:	16,15,598	:	:	:
17 Gazetteer	STATE SELECT	010.58.88	:	18 35 a 12.		32,00,355		;	1
Department	Voted	4,65,000	::	4,53,755	::	. 11,245	::	::	;:
18 Recearch Denart.	, (X	N. S.		550,653	:	E01, 103	;	:	;
ment	Voted	60,77,000	:	,60,77,000	•		:	:	:
19. Industries	,			20772	00 20	,	1 00 00 500	69, 69	
nt	Voted	3,04,09,000	2,86,00,000	3,04,76,692	000,10,56		1,90,94,500	760'10	: 7
20. Labour Department Voted	'oted	23,14,000	3	13,87,486		9,26,514	:	:	:
21. Food and Nutrition		14,61,10,000	2,98,82,000	12,55,00,396	2,43,66,513	2,06,09,604	55,15,487	9	:
Civil Supplies Department	Voted	1,39,66,000	no familiary	1,36,51,802		3,14,198	•	:	:
		000 00 01	24 00 000	17 75 50 286	48 01 345	13 28 714			24 01 345

SUMMARY OF APPROPRIATION ACCOUNTS - 1990-91. - Contd.

24. Agriculture 25. Rehabilitation and Capital Department 26. Rural Works Department Department Voted Capital Capita	Appropriation Capital (3) 9,10,66,000	Actual Expenditure Revenue Capita (4) (5) 6,70,77,346 24,49,004 23,12,89,622 9,13,36,	Capital (5) (5)	Saving Revenue (6)	1 1 1	Excess Revenue (Sample Capital
Agriculture Department Settlement Department Voted Settlement Department Voted Settlement Department Voted Animal Husbandry Animal Husbandry Department Voted State Transport State Transport Department Voted State Transport State Transport Department Voted State Transport State	Capital (3) 9,10,66,000	(4) (5,70,77,346 (6,70,77,346 (70,77,346 (70,77,346 (70,77,346 (70,77,346 (70,77,346 (70,77,346 (70,77,346 (70,77,346 (70,77,346 (70,77,346	Capital (5) (5)	Revenue (6) SE CO CO CO CO CO CO CO C	Capital	Revenue	Capital
Agriculture Department Settlement Department Settlement Department Voted Settlement Department Voted Settlement Department Voted Animal Husbandry Animal Husbandry Co-operative Department Voted State Transport State Transport Department Voted State Transport State Transport Department Voted State Transport Sta	(6)	(4) 6,70,77,346 6,70,77,346 24,49,004 23,12,89,622	(5) 9,13,36,491	(6) 1 538 (6) 2 54 54 54 54 54 54 54 54 54 54 54 54 54			(6)
Agriculture Department Settlement Department Noted Settlement Department Voted Settlement Department Department Department Noted Settlement No		6,70,77,346 6,70,77,346 24,49,004 23,12,89,622		or the form	\mathbb{S}	(8)	S
Rehabilitation and Settlement Voted 29,55,000 Rural Works Department Voted 24,11,03,000 9 Panchayat Voted 46,58,000 Animal Husbandry and Veterinary Department Voted 5,09,42,000 Co-operative Department Voted 1,28,44,000 State Transport Voted 3,38,00,000 2, Public Works Department Voted 45,45,61,000 40, Roads and Bridges Voted 8,16,53,000 39,		24,49,004		: : : : : : : : : : : : : : : : : : :			
Department Voted 29,55,000 Rural Works Department Voted 24,11,03,000 9 Panchayat Department Voted 46,58,000 Co-operative Department Voted 5,09,42,000 Co-operative Department Voted 1,28,44,000 State Transport Department Voted 3,38,00,000 2, Public Works Department Voted 45,45,61,000 40, Roads and Bridges Voted 8,16,53,000 39,	9,10,66,000	24,49,004	 9,13,36,491		: :	13,36,346	: -
Furral Works Department Department Department Animal Husbandry and Veterinary Department Co-operative Department Voted State Transport Department Voted A,338,00,000 2, Public Works Department Voted A5,45,61,000 40, Roads and Bridges Voted 8,16,53,000 39,	9,10,66,000	23,12,89,622	9,13,36,491	5,05,996	:	:	:
Panchayat Department Voted Animal Husbandry and Veterinary Department Co-operative Department State Transport Department Voted 3,38,00,000 2, Public Works Department Voted 45,45,61,000 40, Roads and Bridges Voted 3,38,000 39,				98,13,378	:	<i>(</i>	2 70 491
Animal Husbandry and Veterinary Department Co-operative Department State Transport Department Voted 3,38,00,000 2, Public Works Department Voted 45,45,61,000 40, Roads and Bridges Voted 8,16,53,000 39,	8,000 30,000	34,76,402	0.7.15	11,81,598	30.000	_! : :	
Department Voted 5,09,42,000 Co-operative Voted 1,28,44,000 State Transport Voted 3,38,00,000 2, Public Works Voted 45,45,61,000 40, Roads and Bridges Voted 8,16,53,000 39,				- B			:
Co-operative Department Voted 1,28,44,000 State Transport Department Voted 3,38,00,000 2, Public Works Department Voted 45,45,61,000 40, Roads and Bridges Voted 8,16,53,000 39,	2,000	4,97,67,300	4:	11,74,700	:	:	:
State Transport Department Voted 3,38,00,000 Public Works Department Voted 45,45,61,000 4 Roads and Bridges Voted 8,16,53,000 3	4,000 68,00,000	1,17,97,574	45,08,663	10,46,426	22,91,337	4	
Public Works Department Voted 45,45,61,000 Roads and Bridges Voted 8,16,53,000	0,000 2,00,00,000	3,51,30,098	1,64,08,522	3	35,91,478	13,30,098	: \$ Y
Roads and Bridges Voted 8,16,53,000	40,39,20,000	47,47,31,418	29,36,57,974	3	11,02,62,026	2.01,70,418	1 2
	3,000 39,68,74,000	8,04,77,696	40,13,24,147	11,75,304	¥	· · ·	44.50.147
33. North Eastern Areas Voted 6,36,10,000 6,80,	0,000 6,80,45,000	19,44,178	6,80,37,344	6,16,65,822	7,656		:
34, Power Project Voted 9,23,00,000 32,54,	0,000 32,54,00,000	9,40,91,762 30,33,93,500	30,33,93,500	71 je 1080°	: 10-8018 2,20,06,500	17,91,762	● 107

SUMMARY OF APPROPRIATION ACCOUNTS - 1990-91. - Contd.

N.	Mumber ond nome of		- 35 T	ANI VESTIVE	1000					
215	Grant or Appropriation	ion	lotal grant/A	Appropriation	Actual Expenditure	penditure	Saving	gı	Excess	SS
300 173	The state of the	Nother.	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
1	Destricted (I)	A Case of	(2)	50°34 (3) 1.00	(4)	50 & (5) alt	(9)	(7)	(8)	(6)
\$1 40 11	13 13		3,71	A.						
35. I	35. Publicity Depart-	1,000	000 50 75	Carlon Ida		1.6+06-512		Se 63 218	13 11 11119	
	ment	Voted	1,54,95,000	:	1,43,40,639	:	11,54,361	:	:	:
365	36. Statistics			100 BULLEY	1.0.1	45.64.00	Barra a	7.61 7.12		
10	Department	Voted	1,03,45,000		91,73,413	:	11,71,587	:	:	:
37.	37. Legal Metrology	1	いのからない	3.	101 01 318U		1			
4 40	Department	Voted	31,61,000		29,68,788	:	1,92,212	:	÷	:
38.	Irrigation and Flood	po								
7-4	Control Project	Voted	12,74,000	1,50,00,000	10,76,322	78,50,596	1,97,678	71,09,404	:	:
30	30 I pane to Govern-	. 10								
.,	ment Servants	Voted	- X	000,00,00		62,82,780	1.1	7,17,220	:	104 1.
	Made Made	Voted	3 89 70 000	5 70 80 000	3 82 77 925	5 79 28 482	5 90 075	•		9 49 497
40.	40. Housing	A OICU	2,02,17,000	2,10,00,00	73 11,000	7,17,70,107	2 118 900	: ;	: -	70+,0+,0
41.	41. Land Record		and the state of t							
THE ITE	Department	Voted	61,91,000	• 1	48,02,240	:	13,88,760	:	:	:
,	Parisland	, tu			0.50		:	1	10 ch	
47.	Department Voted	Voted	7,39,41,000	8,00,000	7,29,01,454	8,00,000	10,39,546	:	:	:
2				9						
43. F	Fisheries Department	Voted	1,32,84,000	100	1,23,62,772	(3)	9,21,228		5.5	15.
•	A Rev	Kindy	The second second	Annual Commence of the commenc						
44.	Attached Offices of	f i	Kenguage	(afile)	Nevente.	Capital	Revenue		REACHING	
CS	the Secretariat Administration	Voted	35,69,000	Des Merchan	35,77,976 December	on dilition		::		926'8
45 (45 Central/Centrally	1								
S	Sponsored Schemes Voted	s Voted	21,21,28,000	heng	19,64,27,679	8,00,000 19,64,27,679 (10,4,82,77) 11,57,00,321	11,57,00,321	(1,17,229	:	:

SUMMARY OF APPROPRIATION ACCOUNTS - 1990-91. - Contd.

Number and name of Grant or Appropriation		otal grant/A	Total grant/Appropriation	Actual Ex	Expenditure	Sav	Saving	Excess	S
		Revenue	Capital S R R	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1)		(2)	(3)	liup:	(5)	9)	(7)	(8)	(6)
46. State Public Service Commission	Charged	31,06,000	red Silve a street and silve to the same and silve a s	2,02,458	nt. Sarishent gds	o'03 ment o'03 743 ment	ni-tration rest regent regent	tours le	S Cont
47. Administration of Justice	Charged	2,24,000	requi which va in th	3,600	cpartine orks De id Bridj	2,20,400	Admir Admir Ie a A Departu Gepart Ie Dapare	man :	- 16 161107)
48. Horticulture Department	Voted 2	2,40,23,000	30,00,000	2,22,820	or produced by the produced by	one Tra one Pr oned check inistration	20,00,000	1,99,820	N ACK
49. Village Defence	Voted	10,000	5 220 041 5 18 291 2	Aldu	0.240 0.245 0.454 0.454 0.454 0.454	000°01	10°00-1 (-Pul) (3-7) (1-1) (4-1) (4-1)	Ha Laur	KG(T Hgbn
PUBLIC DEBT	Charged 15	Charged 19,00,00,000	27,98,00,000 16,21	1,24,423	51,70,71,069	2,78,75,577		(1) ()	23,72.71,069
TOTAL	Noted 29	Noted 293,23,81,000	145,70,72,000 270,90,63,540	0,63,540	129,13,01,628	26,41,84,360	26,41,84,360 17,37,40,837	4,08,66,900	79,70,465
	Charged 15	Charged 19,90,86,000	27,98,00,000 16,75,18,853	,18,853	51,70,71,069	3,15,67,147	:	: :	32,72,71,069
GRAND TOTAL	315	313,14,67,000 1	73,68,72,000	287,65,82,393	180,83,72,697	29,57,51,507	29,57,51,507 17,37,40,837	4,08,66,900	24,52,41,534
			L. As the grants ard force figure shows and abulian of expenditure.	ignada ravo stepa.				1 F isden	HAMIP (1 od), ma coozet

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

Excess over the following grants requires regularisation:-

2. 3. 4.

REVENUE SECTION

Serial number		(63,66,0)			:	Number and name of grant
1. 2. 3. 4. 5. 6. 7. 8. 9. 10.		36721704 1373780733	7.12.62.142	76'9''YE'LL 39E'FE'IY'9C'	5.15.1.25.	5-Secretariat Administration 8-Police Department 13-Directorate of Accounts 15-Medical Department 19-Industries Department 24-Agriculture Department 30-State Transport Department 31-Public Works Department 34-Power Project 44-Attached Offices of the Secretariat Administration 48-Horticulture Department
		13,407	CA	PITAL	S	ECTION

23-Forest Department 26-Rural Works Department

32-Roads and Bridges

40-Housing

Excess over charged appropriation under 'Public Debt' (Capital) also requires regularisation.

0

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 1990-91 and that shown in the Finance Accounts for that year is shown below:

shown in the Appro-overly box by	north, Voted of the vind.	Charged	the basis of the interten-
Priation Accounts margas (mm m	though Rs. a ser of	Tright KS. Lastres ort	A to comment of the control of the c
Capital	129,13,01,628	51,70,71,069	180,83,72,697
Total	400,03,65,168	68,45,89,922	468,49,55,090
Deduct - Recoveries shown in Appendix			
Revenue (O. O. O.)	29,43,76,448	•	29,43,76,448
cibal to Capital Tollbun bea	2,63,28,827		2,63,28,827
Total	32,07,05,275	3.35 (1.5)	32,07,05,275
Net-Total expenditure shown in Statement No. 9 of the Finance Accounts.			
Revenue	241,46,87,092	16,75,18,853	258,22,05,945
Capital	126,49,72,801	51,70,71,069	178,20,43,870
Total	367,96,59,893	68,45,89,922	436,42,49,815

SUMMARY OF APPROPRIATION ACCOUNTS - Concld.

The reconstitution between the onal capabilities in-The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Government of Arunachal Pradesh for the year 1990-91 of the Government of Arunachal Pradesh for the year 1990-91.

180,83,72,697

27,70,71,069

468,40 44 000

68 45 89 922

Deduct - Recovere silvent in Appendix

29,43 15 48

New Delhi, 25,63,20,5

Comptroller and Auditor General of India

The

9 JUL 1993

freem [30] 32,67,05 275

(C. G. SOMIAH)

expenditure shown in Statement No. 9

of the Poneger Accounts, to

16,75.18,852

261.46,87.392

178,20,43,870

51,70,71,069

126,49,72,801

436,42,49,815

63, 45,89,922

367.95.59.893

GRANT NO. 1 - LEGISLATIVE ASSEMBLY

	(fraction) (i/)		
A tight of the state of the sta	Total grant or appropriation Rs. 1100	Actual expenditure Rs.	Excess + Saving — Rs.
REVENUE			
Major Heads: 2011- Parliament/State/Union Territory Legislature and 2235-Social Security and Welfare			oscil scrii - Pri in se siv icto do lo
Voted Rs. Original 72,71,000 Supplementary	72,71,000	69,04,497	3,66,503
Amount surrendered during the year (March 1991)			3,11,000
Charged Rs.		Jonathus es vanizadores.	
Original 4,23,000		til vist og te ende	
Original 4,23,000 Supplementary	4,23,000	3,55,637	— <i>67,363</i>
Amount surrendered during the year (March 1991)			19,000
Notes and Comments: Voted 1. Saving occurred mainly	a to gith at)		LEBRT
1. Saving occurred mainly	under .	100-Och Papend ture	(i) (i)
Head 2.03 17.2€	Total grant	Actual ONS expenditure	Excess +
due to non-purclaise of a ent for	ed of belief (In lak	hs of rupees)	
A(a)101(2) M.L.As (2001 Volta) Therese are:	17.36 Eddis lure not be	for first caving of Rs.	Greation.
O. 18.41 R— 2.62	15.79	15.68 anoga I apon-201	(a)A — 0.11
Reasons for anticipated	saving of Rs.2.62 lakhs	and final saving of	Rs. 0.11 lakh were

Reasons for anticipated saving of Rs. 2.62 lakhs and final saving of Rs. 0.11 lakh were reportedly due to (i) less performance of tour and (ii) non-finalisation of some leave travel conecssion claims.

GRANT NO. 2 - GOVERNOR (All Charged)

J. 3000000	(All Charged)		
Excess recording to the same serving to the serving se	Total appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
REVENUE			1176 · See H 1 - 266
Major Head: 2012-President, Vice-President/Governor/Administrator of Union Territories		andrie of	na no stant 1 1 1901 na no stant 1 1 1901 na nosta to 12-180.
Original 47,50,000	7	1	Viter Chief
Supplementary 5,83,000	53,33,000	28,32,735	- 25,00,265
Amount surrendered during the year Notes and Comments:		, 2 m m	Amort (March 1901)
			Charges 12.
1. No part of the saving was surrendered.		Contract of	166.12.6
2. In view of the saving of Rs. 25.00 lakl in March 1991 proved wholly unnecessary.	hs, supplementary a	ppropriation of	Rs. 5.83 lakhs obtained
3. Saving occurred mainly under:		Sil	Ameson surrendered dur
Serial Head number		of rupees)	Excess + Saving 71—
(i) A(a)800-Other Expenditure O. 18.18		money unde	1. Saving occurred
7 220 S. 2.60 lepto A 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	19.44	2.08	beall — 17.36
Anticipated saving of Rs. 1.34 Governor.	lakhs was stated to	be due to	non-purchase of a car for
Reasons for final saving of Rs.	17.36 lakhs have no	ot been stated	(May, 1992). (C) 101(s).
(ii) A(a)108-Tour Expenses	15.79		0. 18.41 1 - 2.62
and the discount of the second of the second of the second	og of Rs 2.62 leads	iver hotericling	a tra contrast to the contrast via — 4.22
Reasons for saving of Rs. 4.22 la	akhs have not been	stated. (May, 1	992).

GRANT, NO. - GOVERNOR - Concld.

Serial number	Head	lause A. Crontinse va a R	Total appropriation (In lakl	Actual expenditure hs of rupees)	Excess + Saving—
(iii)	A(a)102-D	Discretionary Grant			영 기존 경기되기
	O. 4.	00	4.00	1.41 EUU SEE-210'	- 2.59
Re	easons for sa	wing of Rs. 2.59 la	akhs have not been st	ated (May, 1992).	
4. Saving	mentioned in	n note 3 above w	Total	excess mainly under:	Excess +
		Delight, Q.S.	appropriation (In lakhs	expenditure b leaders of rupees)	Saving—
A(tra	(a) 03 Gove ator of Uni	rnor/ Adminis- on Territories	(12 141110	ox 14pees /	
O. S. R.	0.87	tuo. s	13.10	12.84	- 0.26
by officials	-	ed excess of Rs. 1 hase of a new Am		I to be due to undertaking	of more tours
do a to		GRANT N	O. 3 - COUNCIL (All Voted)	OF MINISTERS	
regions",	to dead I		Total grant Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
REVENUE					
	1 : 2013-Co	uncil of Ministers			
Original	or desert or	Rs. 60,000	en de la companya de		1,-
Supplementa	iry 19,1	8,000	96,68,000	93,86,456	- 2,81,544
Amount surr	rendered dui	ing the year			

GRANT NO. 4 - ELECTIONS (All Voted)

North New Transport		Total grant Rs.	Actual expenditure Rs.	hest!	Saving— Rs.
REVENUE				rount?	
Mai II .			Discretioning Count	(F.35) 1 (11) F.	Ciri;
Major Head: 20	015-Elections	001.	. 00		
	Rs.	Mante green two seein addr	g pr " g (ligaira	Resembler	
Original	59,74,000		begin from an		
Supplementary	39,26,000	99,00,000	98,46,950	boots !	- 53,050
Amount surrende	ered during	apper to latter of the self-the of the			

A(a) Of Governor Admick-

Antacipant cars of Sect at lathe was made one the terminated and page to the second control of the section of the second cars.

- Property - Property

Original 7 77.50.083 | 47.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083 | 5.50.083

Amount surrend, red during the year

GRANT NO. 5:- SECRETARIAT ADMINISTRATION (All Voted)

Excess - Excess - Eaving	Norual expenditure	Total grant mg l	Actual expenditure Rs.		Excess+ Saving— Rs.
REVENUE Major Head: 2052-Secr. General Services, 2251-Secr. Social Services, 2205-Art Culture and 3451-Secreta Economic Services	ecretariat and	Ini)	In it.	sk 1-8 ochter) Schwere C(p) 090 soch	
R	i.		- L	E 1 0	
Original 3.17.5		20.90		12 - A	
Supplementary 68,0	stona bett rootes	,02,040,000	4.31.16.995	balmio. A'	45.52.995
Amount surrendered duri the year (March 1991)			JEIRG!	C(1)060(40) C(1)060(40)	
CAPITAL Major Head: 4416-Inves Agricultural Financial In	tment in	13.75		0. 6.05 2. 0.10 K. 7.69	3,43,000
Original (SM) boRs	hs have feet been c	ess of Rs. 7.60 lek	articipated exc	ाठी जानसम्ब	
Supplementary 3	,75,000	3,75,000	3,75,000	(1) 040-5, cre	(ig)
Amount surrendered during the year	06.01	1.40		of.0 - 10	
Notes and Comments: 1 v	ntedly due to lower not been stated (Ma	50 lakh was report have however,	saving of Rs. 0	Antispated Resears for	esanofin
REVENUE	er. x			C1 11020-Seere	(A')
1. Grant in the revenue requires regularisation.	section closed with	an excess expend	iture of Rs. 45,	52,995; the	

2.2 In view of excess expenditure of Rs. 45.53 lakhs, osupplementary provision of Rs. 68.06 lakhs obtained in March 1991 prioved inadequate.

3 Eve		VI Vereilt !		
Serial number	Head one offe	Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving —
(i)	3451-Secretariat Economic Services		Enter Vol. Enter 1 Co. Lac. A	(N) Same of the Control of the Contr
	C(j) 090-Secretariat C(j) 090(1) Salaries O. 17.73 S. 5.77		e metalo.	Bayfred Live Models Liverated in part 可
	R.— 2.30	20.90	51.71	+30.81
up of	Anticipated saving of Rs. 2.60 vacant posts.	lakhs was r	eappropriated reportedly	due to non-filling
(ii)	C(j)090-Secretariat C(j)090(4)Office expenses			Amond correspondenced the year (As son 1)
	O. 6.05 S. 0.10 R. 7.60	13.75		Manual Level 14456 Manual Level 1 and no
	Reasons for anticipated excess	of Rs. 7.60 lak	ths have not been stated	(May 1992).
(iii)	C(j)090-Secretariat C(j)090(5)Other Charges O. 2.10	3,77,000	3,75,000	opelianistrană
	R 0.70	1.40	10.90	- 9.50 ·
charges.	Anticipated saving of Rs. 0.70 Reasons for lower expenditure	lakh was repo have however,	ortedly due to lower exp not been stated (May 199	penditure on other (2).
(iv)	C(j)090-Secretariat C(j)090(3)Travel expenses			PEVENUE
and a	O. 4.15 S. 0.90	gra-sectoro ous	onue eccion closed with on.	la Grand in the re- taminest perularisati
20° Hali	R. 2.2.45 no lecte vielnam		vent princed the contract	done March
	Reasons for anticipated savi	ng of Rs. 2.45	lakhs have not been sta	ted (May 1992).

Serial number		Total grant (In lakhs of	Actual expenditure rupees)	broll	Excess+ Saving—
(v)	2052-Secretariat General Services- A(d)090-Secretariat A(d)090(3) Home Department A(d)090(3)(1)Salaries		-PS ."	ar asamil	(fil.)
82.0 -	O. 12.86 S. 1.00 R. 4.27	18.13	17.38	S	— 0.75
ance, B	Anticipated excess of Rs. 4.2 sonus etc.	7 lakhs was reportedly		nt of Dearne	ess Allow-
Secretar	Final saving of Rs. 0.75 lakly (Pol) and less payment of leave	was reportedly due	to non Gilia	of the post	of Joint
(vi)	2205-Art and Culture B(a)105-Public Libraries B(a)105(1)Central Library B(a)105(1)(3)Travel Expenses	growth to takes of an			avo.
Ara Eug	O. 0.18 at warm a 12 man R . To 0.18 at which the results of the state of the sta	ported (N	0.31 or lo	Antidiput Antidiput Antidiput	0.05
and high	Anticipated excess of Rs. 0.1 her expenditure on leave travel co	18 lakh was reportedly oncession.		sed number	
(vii)	2052-Secretariat General Services- A(d)090-Secretariat A(d)090(5) Law Department A(d)090(5)(1) Salaries		in sprates (19)	11-12G(5)A	
to must	O. 2.87	14.62 The sould be seen	14.48 of the b	ne e revolta	- 0.14

Anticipated excess of Rs. 2.87 lakhs was reportedly due to increase of quantum of Dearness Allowance and sanction of Additional Dearness Allowances etc.

Serial number	Head of parts languages	TT 4 1	latu1	Actual expenditure rupees)	best	Excess+ Saving—
(viii)	2251-Secretariat Social Services- B(h) 090-Secretariat B(h)090(1) Supply and Transport Department B(h)090(1)(1) Salaries			ss- trat	7 % retaineneral Service \$1090-Secreta \$1090(3) Hos \$1090(3)(1)Se	Ge Au Ale
27.0	O. 24.78 S. 1.63 R. 1.91	28.32	18.13	28.07	12.86	— 0.25
-weilA an	Reasons for anticipated ex	cess of Rs.	1.91 lakh	s have not been	stated (Ma	y 1992).
(ix)	2205-Art and Culture B(a)105-Public Libraries B(a)105(1)Central Library B(a)105(1)(2)Wages O. 1.28 S. 1.07	pocession du	e travel co	Libraries et Library.	of) and less 5-Art and (0) 05-Public 0) 105(1) Cent	Secretary (Po
	R. 0.30	2.65		2.62	us fest remi	— 0.03
Staff, reas	Anticipated excess was repo ons for which have not been st	ortedly due tated (May 1	to engagen 1992).	ment of a larger	number of	Contingency
(x) 101 10	2052-Secretariat General Services- A(d)090(4) Finance Departm A(d)090(4)(1) Salaries		mider usp	cess of Es. 0. in leave travel c) penditure	and higher o
	O. 30.05 S. 2.50 R. 2.05	34.60	Adj	34 000 mm and (1	neral Merchine Mark Archite	taD ta)A

Anticipated excess of Rs. 2.05 lakhs was reportedly due to additional quantum of dearness allowance and additional dearness allowance.

Final saving of Rs. 0.60 lakh was reportedly due to non-filling up of vacant post and for less payment of leave travel concession claims and Medical Reimbursement claims.

Serial number	Head Actual capaciting expanditure	Total grant (In lakhs)	Actual expenditure of rupees)	Excess+ Saving—
(xi)	2052-Secretariat General Srevices- A(d)090(2) General Adminis		Jeite vol.	3 0000 (b)
Tax be de-	tration Department A(d)090(2)(3) Travel Expense	es	Common of some	Orbin Orbin
31.0	O. 5.33 R. 1.75	7.08	07.5	— 0.38
travel conce	Anticipated excess of Rs.	1.75 lakhs is repor	tedly due to lower numl	per of tour/leave
	Reasons for final excess/savi	ings in the above	cases have not been stat	ed (May, 1992).
4.	Excess mentioned at not not	e 3 above was part	, 1 50111 1 (2.11)	
Serial number	Head	Total grant (In lakhs	Actual PARO(E)(1)0- expenditure s of rupees)	Excess+ Saving—
(i) cant ye	General Services A(d)090(2)General Administration Department A(d)090(2)(1) Salaries	The state of the s	on the getteighted series in the case in t	
	O. 95.14 S. 36.14	t val	1. 10	
	R 13.92	1,17.36	1,15.51	— 1.85
due to non-l	Anticipated saving of Rs. 13 filling up of vacant posts and nt.	3.92 lakhs and fina less payment of Le	ll saving of Rs. 1.85 lakh eave Travel Concession c	s was reportedly laims and medical
(i)	2205-Art and Culture B(a)105-Public Libraries B(a)105(1)Central Library B(a)105(1)(5) Other Charges			
	O. 18.31 R 7.88	10.43	7.99	- 2.44
	Reasons for anticipated s	aving of Rs. 7.8	8 lakhs have not been st	ated (May 1992).

	18	-
	GRANT NO. 5 - SECRETARIAT ADMINISTRATION - Concld.	r. lie
Serial number	Head Total expenditure (In lakhs of rupees)	Excess+ Saving—
(iii)	2052-Secretariat General Services A(d)090(4)Finance Department A(d)090(4)(3)Office Expenses	
00.1	O. 2.00 R.— 1.80 0.20	— 0.11
e mel'anot	Anticipated Saving of Rs. 1.80 lakhs was attributed to economy measures.	gonos Eg
(iv)	2251-Secretariat Social Services- B(h)090-Secretariat B(h)090(1) Supply and Transport Department B(h)090(1)(3)Office Expenses	lain mober
- zirbi	O. 15.27 R 1.53 13.74 13.59	- 0.15
de la companya de la	Reasons for anticipated saving of Rs. 1.53 lakhs have not been stated (M Reasons for final savings in the above cases have not been intimated (May 1	

GRANT NO. 6 - DISTRICT ADMINISTRATION

Excess		lance e spandnare	(All Voted)		Soilal had head
	4.100 4.1. 1.1. 1.1. 1.1.	(saadnu	Total grant Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
REVENUE	(A) . 75				Y 70
Adn 3451	ds: 2053-Distration and -Secretariat-nomic Services		73.73 52 due 10 (1) ver than and apriced	Dongs of which the	
	Rs.			to a D C Day only	
Original Supplements	12,48,6 ary 14,4	50,000 15,000	12,63,05,000		- 2,42,68,307
Amount sur the year (M	rrendered durin Iarch 1991)	Burungsal as a st Bura nit sub ba	(i) of due (i)	total agreement at found	24,20,000
Notes and C	Comments:			4447 DOMES	DE ALLO
1. 2. tary provision	The actual ex	penditure did	not come up even	to the original provision proved wholly unnecess	on and supplemen-
3.	Saving occur	ed mainly ur	der :	It is the many	artianiswella
Serial number	Head		Total grant (In lakhs of	expenditure	Excess + Saving—
(i) 	3451-Secretaria Economic Ser C(J)102-Distric Planning Mac C(j)102(1) Dis Decentralised Planning (Unit	vices ct hinery trict	roger aperadist	A Secretary in the contract of	olim A discourse from Soliting
	O. 2,20.00 R 24.20		1,95.80	12.13	— 1,83,67

Reasons for anticipated saving of Rs. 24.20 lakhs have not been stated (May 1992).

GRANT NO. 6 DISTRICT ADMINISTRATION - Contd.

Serial number	Head	Total grant (In lakhs of	Actual . expenditure rupees)	Excess+ Saving—
13) (13) 130 (13) 13 (13)	2053-District Administration A(d)093(3)D.C. Ziro	grant Ry	***	
	O. 1,35.83 R 2,10	1,33.73	1,26.50 Separtical di	- 7.22
measures and	Anticipated saving was stated (iii) lower requirement of fu	I to be due to (i) vacands than anticipated.	ancy in contingency staff (ii)	economy
(iii)	A(d)093(8) D.C. Daporijo	WE THE	Rs.	
2.42.68(30)7	O. 94.69 R 1.59	93.10	86.54	- 6.56
Touring (ii	Anticipated saving was stated i) lower requirement of fund	l to be due to (i) l I than anticipated an	ower expenditure on L.T.C. d due to economy measures.	(ii) Less
(iv)	A(d)093(1) D.C. Along		(on mean :	OHE OF
Salt and	O. 1,24.20 S. 1.51 R. 1.00	1,26,71	1,22.35 Lat 1 10 0.0	- 4.36
allowance a	Anticipated excess was due tond due to increasing of G.	Bs.	s allowance and additional	dearness
(v).	A(d)094(1) Additional D. C. Naharlagun	IstaT prunt	basil.	
	O. 35.52 R. – 1.93	33.59	30.55	- 3.04
tours for	Anticipated saving of Rs. 1 economy.	.93 lakhs was reporte	dly due to less drawal of L.	T.C., fewer

Rossome for anniqued earning of R.

GRANT NO. 6 - DISTRICT ADMINISTRATION - Concld.

Serial number	Head Lear, A - 12	Total grant (In lakhs of ru	Actual expenditure processing pro	Excess + Saving—
(vi)	A(d)093(5) D.C. Khonsa	Control of the second		RITTNUE
	O. 78.36 R 1.02	77.34	75.53 NO. 10 T - 47	No. of Head: 2
fund than	Anticipated saving of Rs. anticipated and also for (ii)	1.02 lakhs was report fewer tours and exp	edly due to (i) lower to enditure on L.T.C.	er requirement of
(vii)	A(d)093(11) D.C. Changlang	905,00 1	(M.) 71 (P	* Original Supplementary
	O. 54.77 S. 0.95	55.72	53.51	nev oil areas
(viii)	A(d)093(7) D.C. Anini			
	O. 46.63 S. 0.50	47.13 DV W	44.98	- 2.15
H. COVE	Reasons for final savings in		,	
4. 9	Saving mentioned at note 3	3 above was partly of	offset by excess under	:
	Head	Total grant (In lakhs o	Actual expenditure f rupees)	
	A(d)093(6) D.C. Pasighat		1335-8 ve nt	Services and 2 Secundary and Well
102332	O. 94.52 S. 4.36 R. 5.00 Anticipated excess of Rs. 5	1,03.88 5.00 lakhs was repo	Re.	4-0.70

Anticipated excess of Rs. 5.00 lakhs was reportedly due to (i) sanction of dearness allowance and additional dearness allowance (ii) engagement of more contingent staff and for payment of more honorarium to G.Bs.

GRANT NO. 7 - TREASURY AND ACCOUNTS ADMINISTRATION (All Voted)

Actual Total grant expenditure Rs. Rs.

Excess 4 Saving_ Rs.

REVENUE

Marge

Major Head: 2054 - Treasury and Accounts Administration

to resemble the transfer of the desirence of the street of 42,86,000 Original Supplementary 4,14,000

47,00,000

44,68,807

-2,31,193

Amount surrendered during the year

GRANT NO. 8 - POLICE DEPARTMENT

(All Voted)

Personalist level library and the art of the off and the state of the expenditure grant Rs. In the manage agreed Rs. of Face 100

Excess+ Saving-Rs.

Major Heads: 2055 - Police, (soupe to sitted at) 2070-Other Administrative Services and 2235-Social Security and Welfare

Rs.

office by access under

12,33,96,0001,80 1 ntary 2,60,39,000 14,94,35,000 Supplementary

hant of more bonorarium to Glaci

Amount surfendered regulates of the strangered of the stranger of the stranger based in the stranger of the st during the year

GRANT NO. 8 - POLICE DEPARTMENT - Contd.

Notes and Comments: waters and malle glippy saw avoids a glore as bone soon soonal

- The expenditure exceeded the grant by Rs. 3,82,394; the excess requires regularisation.
- 2. In view of the excess of Rs. 3.82 lakhs, supplementary provision of Rs. 2,60.39 lakhs obtained in March 1991 proved inadequate.
- Excess occurred under:

Serial	Head	Total	Actual expenditure	9	Excess + Saving—
number	A. Alson Committee	grant (0,0 (In lak	hs of rupees)	31	Saving-

- (i) Major Head: 2055-Police Windows of funds To 82.74 (asts) by reappropriation for the ball of the ball o possered money are as expensive a sold fait and fifth pognount effected
 - O. 7,45.43 1,00.00 S. 2,04.59 R.

10,50.02

50 10,55:08: : LAULT 10:114

+5.06

Augmentation of provision by reappropriation (Rs. 2, 04.59 lakhs) was reportedly due 1.60.45 to the following contributory factors:

- more tour on law and order duty
- higher cost of articles than anticipated (ii)
- (iii)
- escalation in the cost of arms and ammunation increased rate of clothing items of police personnel.

amonts inden-Reasons for final excess of Rs. 5.06 lakhs have not been stated (May 1992).

(ii) A(d)001-Direction and Administration Migar How

E1.0 -

MIN -

in (i) comt

38.82 O. 0.43 -S.

R.

2.77 20.00 42.02

43.02

Villa Modumenti

on Holl, e Force

+ 1.00

Augmentation of provision by reappropriation (Rs. 2.77 lakhs) was reportedly due to payment of additional dearness allowance and bonus and to higher cost of articles than anticipated.

Reasons for final excess of Rs. 1.00 lakh have not been stated (May 1992).

GRANT NO. 8 - POLICE DEPARTMENT - Contd.

	GRANT NO. 8 - POLICE DEPARTM	
4.	Excess mentioned in note 4 above was partly o	ffset by saving mainly under:
	Head Total grant	Actual brooks of Saving
(i)	Major Head: 2055-Police A (d) 104-Special Police	Excess coursed under a
10 41 B	O. 1,68.35 (2004) S. 1,00.00 (20) (20) (20) (20) (20) (20) (20) (2	1,85.76 - 0.25
(ii)	Withdrawal of funds (Rs. 82.34 lakhs) by reappron-receipt of articles indented for and (iii) economy. Major Head: 2055-Police A(d)113-Wireless and Computors	my effected in expenditure.
or dly de-	O. 1,60.45 S. 57.00 R 70.58	well used the second of the s
posts, (ii) for ted for.	Withdrawal of funds (Rs. 70.58 lakhs) by reapproper transfer and posting of staff and (iii) non-real transfer and (iii) non-real transf	eceipt of articles and equipments inden-
(iii)	Major Head: 2055-Police A(d)114-Modernisation of Police Force	(ii) A(d) (ii) - Dir etilen and Administration
00.1	O. 77.43 R 50.37 20.51 27.06 10.51	27.02
of sub vibe	Withdrawal of funds (Rs. 50.37 lakhs) by reapp	propriation was reportedly due to non-

between the withdrawal (of funds (Rs. 50.37 lakhs) by reappropriation was reportedly due to nonbetween the receipt of articles and equipment indented for and economy effected in expenditure.

Reasons for final saving at Sl. No. (i) to (iii) above have not been stated (May 1992).

GRANT NO. 8 - POLICE DEPARTMENT - Concld.

Serial number	Head	(In lakhs of	expenditure rupees)	(mesent) o n N	Saving—
27.00 lakhs	Major Head: 2070-Other	Dig , il fan	Ra i Proceeding	a galvar ole axa barrar i	100 or al 100 oreMin	leath, y 19
(iv)	Administrative Services A(d)108-Fire Protection land Control in C	Mator Ve	THEFT	17 - 18 C		NETTE F
	A(d)108(1) Protection and Control (1997)	CVA JAIL Voted)		2001 NG 11)	n - n px 1 n	
	O. 40.28	15,75,0	J sinT			
Treeses : 1 Pavings Paul and	S. 2.88 lantA R 3.84 entitlemente	39.32	4.4.1	37.50		- 1.82
	Withdrawal of funds (Rs. 3.5 ticles indented for and econor	84 lakhs) b	y reappropr	riation was ure.	reportedly due	to non-
	Reasons for final saving (Rs	s. 1.82 lakh	s) have no	t been state	ed (May 1992).	41.14
	GRANT	All Voted)			ative Services ellen-ous-Gener nd 2252-Othern ratees	Daily Field
		Total		Actual		Excess+
i Consider in the	in view of the consign of Rig Month of the construction of the	grant Rs.	the supple	Rs.	2.45.0	Rs.
REVENUE	Partition of the second partition				J. 2 P. A	Original
Major Head	the thirty made willing seems	edig & o.	er a			Suff Ran
·Administrativ		Trans.		at II	n rendere l	
	Rs.	in the last	stated nep			
Original	1,73,00,000				: swammen	STE RELOVE
Supplementar	y 27,00,000 S	2,00,00.000	was surre	1,82,38,003	to usd_out =	17,61,997
Amount surreduring the y	endered hivorq vastnamalqqua vear	eddal Te.	of Rs. 2.	f the saving nerved ex	e grain at Part a sala at	Imminudo.
H H, SO'L'Orner S. 1 T (altho).	* 2217-Osher Societ. Strices 4.66 withs a executivenal a	美報 1 126.111	Mary Charles	1800 1.400	ran eri. 1 Milakozat 1 Which Protes	unbanga.
		The state of	Catalian Visit	tion filters & 's	a series and the series of the	C- 111/244-41

GRANT NO. 9 - MOTOR GARAGE - Concld.

Notes and Comments:

- 1. No part of the saving was surrendered.
- 2. In view of the saving of Rs. 17.62 lakhs; supplementary provision of Rs. 27.00 lakhs obtained in March 1991 proved excessive.
- 3. Saving occurred mainly under 'A(d)114-Purchase and Maintenance of Transport' -A(d)114(1)-Motor Garages etc A(d)114(1)(1) Motor Vehicles (Provision: Rs. 40.00 lakhs expenditure: Rs. 25.00 lakhs). Reasons for saving of Rs. 15.00 lakhs have not been stated (May 1992).

GRANT NO. 10 - OTHER GENERAL, SOCIAL AND COMMUNITY SERVICES (All Voted)

p year of	Total grant Rs.	STATE OF THE STATE	Actual expenditure Rs.	3	Excess + Saving— Rs.
more of	iny reachy	(addis) ba	and of finals (P.C.3.	argali's	

reversit control of dented the rad economy effected in expending

REVENUE

Major Heads: 2070-Other Administrative Services,
2075-Miscellaneous General
Services and 2252-Other
Social Services

Rs.

Original 2,48,000
Supplementary 3,80,000

3,80,000) 6,28,000

3,30,725

_ 2 97 275

Amount surrendered during the year

Notes and Comments:

- 1. No part of the saving was surrendered.
- 2. In view of the saving of Rs. 2.97 lakhs, supplementary provision of Rs. 3.80 lakhs obtained in March 1991 proved excessive.
- 3. Saving occurred mainly under "Major Head: 2252-Other Social Srvices-B.H.800-Other Expenditure-B.H.800(1) Other Charges" (Provision: Rs. 4.66 lakhs; expenditure: Rs. 1.77 lakhs), reasons for which have not been stated (May 1991).

GRANT NO. 11 - RELIEF ON ACCOUNT OF NATURAL CALAMITIES (All Voted)

and server of the Chicagon	(All Voted)	CALAWITIES	
as angular of Rossian in the by an angular on a superior continuous of motions in the superior	Total grant Rs.	Actual expenditure Rs. (1997)	Saving-
REVENUE Major Head: 2245-Relief on require to still Account of Natural Calamities	rotal grant i in la	osti:	
Rs. 50,00,000		or and second of the second second	
Supplementary 4,85,26,000)	5,35,26,000	2012 to 1 mg provide pit, 20 get at 2,05,82,884 the could have a distance pit of a feet and a feet a	3,29,43,116
Amount surrendered during the year Notes Comments:		80,6c (10,02 q	
albeiroger settingorgger yd nymbutw. - web square The grant I closed with a sa surrendered.	vings of Rs. 3	,29.43 lakhs; abut no part of the s	avings was
· Consequent on savings remain been diverted to much needed areas starv	ning unsurrend ed of provision	ered, funds stood blocked which a. bryanish to minimize a subject time stoods	could have
2. In view of the savings of Rs. obtained in March 1991 prove excessive	3,29.43 lakhs,	supplementary provision of Rs. 4,	85.26 lakhs
3. (Saving was the net results of tant of which are mentioned in the succe	savings and eeding notes.	excess under various head, the mo	
Serial Head number	Total grant	Actual of non-minutes expenditure shall expend the same of the sam	Excess+ Saving—
(i) 2245-Relief on account Natural Calamities dum no	6.32	SEA	n been
B(g)02-Floods, Cyclones etc. B(g)02-112-Evacution of population B(g)02-112(1) Expenditure		BigSGL (27) Repairs and Rest ration of domesed inte- gation and Floor Council Works	
on air lifting operation			
O. 2,85.26 R. 50.00	3,35.26	The second	- 3,35.26

GRANT NO. 11 - RELIEF ON ACCOUNT OF NATURAL CALAMITIES - Contd.

The original provision of Rs. 2,85,26 lakhs was augmented to Rs. 3,35,26 lakhs by way of reappropriation (Rs. 50,00 lakhs) reportedly due to anticipation of more expenditure on operation. But eventually the entire amount remained unutilised; reasons therefore have not been intimated (May 1992).

Serial number	Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs		Major Hear
(ii)	B(g)02-Floods, Cyclones etc. B(g)02-101-Gratuitious Relief		i min te'u tenuna. Si manana sa	ti gizirO
31.15(8)	B(g)02-101(2)Cost of Clothing and Utensiles distributed to the flood affected families	ugu, kondaki Talih da kandaki Talih	(count.set	Euppiguerer Auseum user
•••	O. 50.00 R 50.00	••	1.45	i to to guitant + 1.45 nama) retori
due to lowe	The entire provision of Rs. 50. or demand but ultimately there was bet been stated (May 1992).	00 lakhs was wit an excess expend	hdrawn by reappropriatio liture of Rs. 1.45 lakhs; r	n reportedly easons there-
(iii)	B(g)02-(106) Repairs restoration of damaged Roads and Bridges S. 47.68	taryed of provisions, 3,29,43 taking	s so much needed ureas s	been diverte
-rical tra	Reasons for final savings of Rs	. 7.66 lakhs have	not been stated (May 199	92).
(vi)	B(g)02-(122)(3) Repairs and restoration of damaged Micro Hydel Schemes	Total	la art menticaca in the s	
	S. 6.32	6.32		- 6.32
not, been	The reasons for non-utilisation stated (May 1992).	of the provision		
(v)	B(g)02(122) Repairs and Restoration of damaged irri- gation and Flood Control Works		manuels 3 - Sime 1 20° m m on brown 1-211 CR/ 14 white 1 - 10 1 to 20° m	
	S. 26.71	26.71	23.03	- 3.68
+ 3,35,26		3,35,26	O. 45 50,00	

GRANT NO. 11 - RELIEF ON ACCOUNT OF NATURAL CALAMITIES - Contd.

The reasons for Final savings of Rs. 3.68 lakhs have not been sated (May 1992).

- PETISEL	Title Strings of Rs.		been sated (May 199	72). hing?
Serial number	Head to arbitrary a sorger to subject at	grant	Actual expenditure spees)	Excess + Saving—
(iv)	B(g)02-115(1) Assistance to farmers to clear Sand/Silt Salinity from land	esiffic boy	restoration of doma fined	,
,	Salinity from land	War my - well	S. 2.60 11/4 16	
.(Ceel .vi	Is laths have not been saited than	16.74 lo seess in	The reasons \$4,81 ini	- 3.31
	The reasons for final savings of Rs			002)
(vii)	B(g)02(109) Repairs and restoration of damaged Water Supply, Drainage and Sewerage Works	i od, water	restoration of dome Supply draining na Sew crage Works	992).
19921	S. 10.48 peed but send saled or	10.48 To seem lan	The reasons for fi	- 1.59
Re semi	The reasons for final savings of R	s. 1.59 lakhs have	not been stated (M	av 1002)
5 Sovings	16.742			ay 1772).
J. Savings	mentioned at note 4 above are partly	y offset by excess un	ider :	
Serial number	Head ORD TOO NO.	Total grant (In lakhs of rupe	expenditure	Excess+ Saving—
Excess (C) Saving (C) Fig.	restoration of damaged Irrigation and Flood Control Works	Treoff prant Ks.		BUNININ ALALMIN
g white.	S. 16.00	16.00	29.45 2-2853 ban	+13.45
	The reasons for final excess of R	s. 13.45 lakhs have	not been stated (Ma	y 1992).
(ii)	B(g) 02 (106) (2) Repairs and restoration of damaged		4.46,55,000	leadah O
4,46,35,000	Roads and Bridges	4,46,55,00	vi	Super-ment
000000000000000000000000000000000000000	S. 52.00	52.00	61.21 minute length of	+ 9.21
4.16.55100	The reasons for final excess of R	s. 9.21 lakhs have no	ot been stated (May	1992).

30

GRANT NO. 11 - RELIEF ON ACCOUNT OF NATURAL CALAMITIES - Concld.

Serial number	grant (In lakhs of rupees)	Excess + Saving
(iii)	B(g)02(107)(1) Repairs and restoration of damaged Office Buildings maintained by P.W.D.	·
	S. 2.60 2.60 5.09	+ 2.49
35 f -	The reasons for final excess of Rs. 2.49 lakhs have not been stated (May	, 1992).
(iv)	B(g)02(109) Repairs and restoration of damaged water Supply drainage and Sewerage Works S. 10.40 B(g)02(109) Repairs and the supply lead to supply drainage and the supply drainage and the supply lead to supply lead	+ 1.70
(7.1 -	The reasons for final excess of Rs. 1.70 lakhs have not been stated (May,	1992).

GRANT NO. 12 STAMP AND REGISTRATION, SOCIAL SECURITY AND WELFARE

The state of the s	(All Voted) Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
REVENUE		production of campus. Profession and Floori Control Works	
Major Heads: 2030-Stamps and Registration and 2235-Social Security and Welfare	17.00	(com too) and	
Original 4,46,55,000	2757.4 1244	THE OT LICE TO PER 12	TA
Supplementary	4,46,55,000	the second of the second and a second as	4 46 55 000
Amount surrendered during to the the year (March 1991)		00 m2 00 0	4,46,55,000

GRANT NO.12 - STAMP AND REGISTRATION, SOCIAL SECURITY AND WELFARE - Concld

Notes and Comments:

The entire provision remained unutilised and was surrendered in March 1991. Reasons for non-utilisation of the provision have not been stated (May 1992). a prepara to manage at)

GRANT NO. 13 - DIRECTORATE OF ACCOUNTS (All Voted) but now a consequent

Actual Total Excess+ grant expenditure Saving-Rs. Rs.

REVENUE

Major Head: 2047-Other Fiscal Services, 2054-Directorate of Accounts Administration, 2071-Pension and Other Retirement Benefits and 2030-Stamps and Registration

Rs.

Original 3,29,82,000

1,00,94,000 Supplementary 4,30,76,000 4,58,68,083 +27.92.083

Amount surrendered and the during the year

Notes and Comments .: and too such town over mode of the process fault on the many

- The grant closed with an excess expenditure of Rs. 27,92,083; the excess requires regularisation.
- In view of excess expenditure of Rs. 27.92 lakhs, supplementary provision of Rs. 1.00.94 lakhs made in March 1991 proved inadequate.

an encicated remote of Re. 46 M latins was affributed to some payerest in

Reserve, for intel exercis of Ra. 26.21 military leave also that been as insuced (May, 1902).

Consons for my payment have not been stated (Mar.1992).

		32		
	GRANT NO. 13 - DIREC		COUNTS - Contd.	PELOY TEARN
147440 1 - 34	GRANT NO. 13 - DIREC	CTORATE OF AC	,CO0112	ermine and Commer
3.	Excess occurred mainly un	der:		Excess
Serial 11 number	Head Mani beneficiarius	Total grant (In lake	expenditure and the solution of rupees)	Saving
(i)	2071-Pension and Other Retirement Benefits		S Sau TXI W	
rev1	A(e)01-Civil A(e)01-101-Superannuation Retirement Allowances	TORATE OF ALL ORDER	CRANT NO 13 - DUCK	
to the second	O. 1,10.00	Crami.	· · · · · · · · · · · · · · · · · · ·	
	S. 72.00 R. 16.51	1,98.51	2,31.63	+ 33.12
cials than a	Anticipated excess of Rs. I	6.51 lakhs was sta	ited to be due to retirem	Section 2018 DH
(ii)	A(e)01-01-Civil		is and 2030-Stamps	Re coment Reach
	A(e)01-102-Commuted Value of Pension		Rs.	noise Régissation
	O. 32.25		5,29,82,000	(niginal
27,92,020	S. 10.03 R. 12.01	54.29 00 00.4	46.28 000.58.00.1	76.702 - 8.01
officials tha	Anticipated excess of Rs. In anticipated.	2.01 lakhs was re	eportedly due to retiren	nent of more
TAY.	Reasons for final excess/sav	ving in above two	cases have not been intima	ated (May, 1992).
4.	Excess mentioned at note 3	3 above was partly	offset by saving under:	The The
Serial number	Head	Total grant 1 H lo (In lakh	Actual orutibnéxpenditure of rupees) 7 (2011 in Morall	Excess+ Saving—
(i)	2071-Pension and Other Retirement Benefits			
	A(e)01-Civil A(e)01-104-Gratuities			
	O. 1,14.14 R. 44.37	69.77	95.98	+26.21
Reasons for	Anticipated saving of Rs. 4 non-payment have not been	4.37 lakhs was att n stated (May,199	ributed to non-payment 2).	of Gratuities.
	Reasons for final excess of	Rs. 26.21 lakhs	have also not been intime	ated (May 1002)
			- oon muma	atou (May, 1972).

GRANT NO. 13 - DIRECTORATE OF ACCOUNTS - Concld.

Serial number	rentary provision of basH.	noto Total	Actual expenditure of rupees)	Excess+
		(In lakhs of	of rupees)	Saving—
·(ii)	A(e)-Civil A(e)01-105-Family Pension		Sering occurred mainly under:	
- grivas	O. 39.95 b 1327 lo S. 14.06 c 227 lo 10	70812	clars (Scrip! nomber
	R. 16.37	70.38	47.94 to 1 femas 0 1000	- 22.44
than anticip	Anticipated excess of Rs. ated. Reasons for final	16.37 lakhs was resaving of Rs.22.44	eportedly due to retirement of relationships lakes have not been stated (M.	nore officials ay,1992).
	7.58 100 100	(All Voted)	N DEPARTMENT	
(Nymanaus)	edly due to adoption e sevent, the est to an energical till to	Total grant Rs.	Actual expenditure Rs.	Rs.
REVENUE			2736-Nurry on Re)8020(1) Tautrition	
Education, 23	: 2202-General 236-Nutrition orts and Youth Services	0.00,1	P. v 1,00.00	
	Rs.	bom religion ed	Reasons for non-utilisation of	in ted.
Original	31,48,63,000	in Co	PluA-Gepotal Education Well-Ado't Education	
Supplementar	y 6,32,61,000 ∫	37,81,24,000	noiseanbil 1 ob A - 1948	- 3,25,89,510
Amount surrethe year (Ma	endered during arch 1991)		A MILAD	3,43,31,000
1. final saving,	Rupees 3,43.31 lakhs were however, worked out to b	anticipated as sa e Rs. 3,25.90 lakh	vings and surrendered in Mar Sonit ni seroes To appropriate the	ch 1991;

		34 👭	GRANT NO	
	GRANT NO. 14 - EDUCA	TION DEPART	IMENT - Contd. nentary provision of Rs. 6	,32.61 lakhs
obtained in 1	GRANT NO. 14 - EDUCA In view of saving of Rs. 3,25.90 March 1991 proved excessive.) jakiis, sari	A(c)-Civil livi)	
3.	Saving occurred mainly under:		Actual - (1-10:5)A	Excess+
Serial number	Head	Total	expenditure s of rupees)	Saving_
())*422 - chi-ii*5 era (),1633),	2202-General Education B(a)80-General B(a)800-Other Expenditure B(a)800(2) Minor Work	10 38 16.17 July 2 vice 2011 C of Rs.22	And Spring excess of the second state of the s	enticipa
	O. 1,50.00	7 58	7.58	
measures.	Anticipated saving of Rs. 1,42.42 1	akhs was report	edly due to adoption o	r occionity
(ii)	2236-Nutrition B(g)800(i) Nutrition		Imageon Coll	VENUE TO THE
	1.00.00	1,00.00	: 2202-General 236-Nutrition	
· •	Reasons for non-utilisation of th	e provision mad	e by reappropriation have	not been
stated.			Ks. Ks.	
(iii)	2202-General Education B(a)04-Adult Education B(a)002-Direction and Administration	37,81,24,00 <mark>00</mark>	31,4%,63,000	1scigle 1scigle 1scigles
	O. 82.45 S. 21.97 R.— 36.06	68.36	201-05 berebre 67.98 (1991 do:	_ 0.38
	the state of the second of the	on hatamin han	PHENON 3 43 3 15 look he were	. 1 masting

Anticipated saving of Rs. 36.06 lakhs was reportedly due to (i) fewer transfer and posting of staff and (ii) non-receipt of stores in time.

GRANT NO. 14 - EDUCATION DEPARTMENT - Contd.

Serial number	Hea	id 51111	Actual. Appendiction of the property of the p	Total grant	lakhs o	Actual expenditure f rupees)	Inc. (Excess+ Saving—
(iv)	2202-	General E	ducation	(111	lakiis O	•	obil Islant Da	curr
		3-Universit Higher Edu						
174154		03-Govt. C						LH WILL TO VE
	and	Institutes				aroogles on m	19 12 10 PM	For 191
A STATE OF THE STA		01-Direction	n and			animatelpialo Am	s - 2011 - 1671 (D)	
	Ο.	1,10.83						
	S.	28.08						97
e0.1	R	17,41	11.00.0	1,21.50	Mist !	1,12.88	54.0. I	- 8.62
posts (ii) en						ortedly due to (i) ransfers and posting		of vacant
(v)	B(a)	800-Other I	ry Education Expenditure ants-in-aid.			Sunvivak offino		
	Ο.	98.00					i tout of the real	
	R	8.70		89.30		73.95	A" 12.	-15.35
salary etc.		•	_		_	ortedly due to less	an see to lo	
(vi)			y Education				dens striker	L MAT DES
The state of	1 14 1	06-Text Bo	0.00			ery co	Great	(ix) 1200
one di Linean	B(a)10 text b	06(1)Procus	rement of students of l of Education			Admin are as	O General 2 Pu ection a • 11	
10.1	Ο.	66.00	A0 33	Lie	* (= * () * () * ()		11 7:	
ð0.1	R	29.90	100 A	36.10	60 M	43.67		+ 7.57
of vacent	Reaso	ns for ant	icipated savin	g of Rs.	29.90 la	khs have not been	stated (May	5 to A 7. 1992)

GRANT NO. 14 - EDUCATION DEPARTMENT - Contd.

		GRANT NO. 14 - EI	DUCATIO	N DEPA	· 在中一种主 以上	() () () () () () () () () ()		
Serial numbe	Head	lente A	Total	late l	Actua		self- s	Excess + Saving
		expanditure	to suble!	n lakhs	of rupees)	be femal	2207	
	2202-General	Education	v samue			9 h2107 NU-1	t.U(E ki	
(vii)	B(a)02-Seconda	ary Education			ilints Legal	Higher Educed (col.)	11(8)11	* -
	B(a)109-Govt.	Secondary Schools		Tail-	Lin Space	more send-in	H(a)CC	
	B(a)001-Direct	ion and Administration				mittalen		
	O. 6,02.69 S· 1,73.21	The Parks				2,10.83		
13.4	R'- 1,20.88	1,12.88	6,55.02	1,21,50	6,56.11	14,71		+ 1.09
otores	in time.	aving of Rs. 1,20.88 fewer transfers and p	lakhs wa ostings of	s report staff ar	id (iii) due	to non rece	ipt, of	of fewer indented
(viii)	2204-Sports an	nd Youth Services			ermilmen	300-Other E	E(a)	
	B(a)001-Direction	ion and Administration			us-m-aid.	00(2)(2)/Gran	13(8)8	
23.5	D. 0.09	73.95	4	67. ZB		98 00 8.70	.O 4.H	
THE SHEET	R 46.75	And Less on the April	42.88	i lakhs v	80.49	pated savin	Antic	+ 37.61
and fe	Anticipated sa ewer transfers a	ving of Rs. 46.75 lakind posting of staff.	hs was re	portedly				in time
(ix)	2202-General	Education	· · · · · · · · · · · · · · · · · · ·			2-Secondary 06-Text Boo		
	B(a)80-Genera B(a)001-Directi	l on and Administration			ment of	Os(1)Procura	Hall	
	O. 63.21 S. 1.73	and seven		*3,38	TOURSHILL I TO	cacks for staden	Secor	
	R 10.11	10 to	54.83	nr an	55.89	66 90	0.	- + 1.06
posts	Anticipated sa and non receip	ving of Rs. 10.11 la t of articles in time.	khs was	reporte.	dly due to	29.90 gnillit non ons for anti-	up o	of vacant

GRANT NO. 14 - EDUCATION DEPARTMENT - Contd.

Serial number	Head the corner of tools		penditure	Excess+ Saving-
: Viril 73as Mais		(In lakhs of rupees	3)	Serval remal six
	2202-General Education	as some of A	an involution rise	nee u+
(x)	B(a)800-Other Expenditure B(a)800(2)Grants-in-aid		model in section of the section of t	
	O. 60.00 R. 3.00	63.00 54.3	good remining disulted gold cohored reachborgs 7	- 8.63
than an	Anticipated excess of Rs. 3.00 lake aticipated, reasons for which have	not been stated.		
(xi)	B(a)02-Secondary Education			- sivdenik
	B(a)800-Other Expenditure B(a)800(1) Stipend to Students of Secondary Level of Education		20. Laise dr. had 23. Hazher Educaton 1800-Other Dependione 1800(2,Granesanland	int -
	O. 85.00 S. 11.05 R. 41.73	1,37.78 90.6		.N - 47.10
765 86	Reasons for anticipated excess tipend owing to increase in number	of Rs. 41.73 lakhs was of students.	reportedly due to p	ayment of
(xii)	B(a)01-Elementary Education B(a)001-Direction and Administra	tion (con.	106-Fest Book	M. T
	O. 12,39.38 S 3,83.98	1201	State the state of	
in time	Anticipated saving of (Rs. 1,20.98 (ii) fewer transfers and posting of	lakhs was reportedly due staff (iii) lower expenditure	to (i) Non receiptin regard to advertise	t of Stores ments.
	December for final savings/excess			

Reasons for final savings/excess at SL. (iii) to (xii) above have not been stated (May, 1992).

GRANT NO.14 - EDUCATION DEPARTMENT - Contd.

	(GRANT NO.14 - I	EDUCATION	DEPARTME		
4.	Savings 1	mentioned at note	3 above were	partly offset by	excess under:	
Serial number	Head	HERMANNESS THE STATE	Total	Actual expend khs of rupees)	iture	Excess+ Saving-
(i)	2202-General B(a)01-Elemen B(a)800-Other	tary Education		- Do fin	cond Education Condary Educa- Cone Fep adm	
20.3	B(a)800(1) Nu B(a)800(1)(1)	trition Programme Midday Meal		00.En	bus-ni-erasnik() Origi	
Lis-ni-	O. 33.00 R. 98.05	due to payment of	1.41.05		3.00 ued encess of	- 63.40
students	Anticipated of	excess of Rs. 98.0	05 lakhs was	reportedly due	to increase in	n number of
(ii)	B(a)03-Univer Other Higher B(a)800-Other B(a)800(2)Gra	Education	rsity		The Type of Secondary of Secondary	eller (M) Architel Mohate
47.10	O. 1,50.00 R. 25.00	YA LO	1,75.00	1,75.00	- ER - 4	. 0.
been in	Reasons for a timated. (May	ugmentation of pro, 1992).	ovision by Rs.	25.00 lakhs thro	ugh reappropria	tion have not
(iii)	B(a)01-Eleme B(a)106-Text	Illary Edileation	udents.		Series to the Bush a	s ve slipens :
1.15.65	level of Educ				Lementary Education and	OCH B) FF
Stores 13.	O. 1,00.00 R 20.85	16,18.03 Hy disc to (i) to aditure in regard 1	25.15 port.79.15	15.81 15.00 1 22 0	20,08	
. (CPPI .	n stated (May	illy disc to file to haditure in regard a hove been not been been not been	e (jist) on (jii)	Je s suited	e mosfers and	wet ill env
				20. 平度程	and lend and	mest A

GRANT NO. 14 - EDUCATION DEPARTMENT - Concld.

Anticipated saving of Rs. 20.85 lakhs was reportedly due to non receipt of text books in time.

Reasons for final savings at sl. No. 1 and excess at sl. No. 3 above have not been stated (May, 1992).

GRANT NO. 15 - MEDICAL DEPARTMENT (All Voted)

Total grant Actual expenditure

Excess+ Saving-

Rs.

Rs.

Rs.

REVENUE

Major Head: 2210-Medical and Public Health and 3606-Aid Materials and Equipments

een intimated (May, 1992).

Rs.

Original Supplementary 12,36,45,000 1,95,61,000

+82,34,316

Amount surrendered during the year

Notes and Comments:

- Expenditure exceeded the grant by Rs. 82,34,316; the excess requires regularisation.
- In view of excess of Rs. 82.34 lakhs, supplementary provision of Rs. 1,95.61 lakhs obtained in March 1991 proved inadequate.

GRANT NO. 15 - MEDICAL DEPARTMENT - Contd.

	GRANTI NO. 10 INC.			
3.	xcess occurred mainly undre:	labbe were report		Excess+
Serial number	Head sal work for a	Total grant (In lakhs o	Actual expenditure f rupees)	Saving—
(i)	2210-Medical and Public Health B(b)03 Rural Health Services			
	B(b)03-110 Hospital and Dispensa	THE DIL ALL DEPAR	CRATTYO IS.	
	O. 9,94.99 S. 1,23.58	11,18.57	11,39.54	+ 20.97
= - 近 4x - 子-305	Reasons for final excess of Rs.	20.97 lakhs have not	been intimated (May, 1992)	
(ii)	B(b)06-Public Health B(b)06-101-Prevention and control of Diseases			HISP TYPE
	B(b)06-101(1)Malaria Eradication Programme		2.2210-Medical and Public Health and Periodia For July and Periodian	healt we !
	O. 35.32 S. 3.02 R 0.39	37.95	97.84 (100.7)	+ 59.89
316	Anticipated saving of Rs. 0.39	lakh was reported!	y due to adoption of econor	ny measures.

Reasons for final excess of Rs. 59.89 lakhs have not been stated (May, 1992).

Lype advance once the front by P.S. \$2.34,316; the engiss inquires regularishing

id labby, supplementary

GRANT NO. 15 - MEDICAL DEPARTMENT - Concld.

Serial number	Head	Total grant	Actual expenditure chs of rupees)	Excess+ Saving—
(iii)	3606-Aid Materials and Equipa 234-Swedish International Development Agency	ments of 1 23	tus den en e	, (4) (3)
- mayil	and later of the	(77)		da Carr
(May, 19	992).	enditure without	provision of funds have not	been stated
			vuido a Lan. nA fre.	
			The MA I've management 20 mars	
			fear-corner 111 dead	
er Al	GRANT NO. 16 - SOCIAL	(All Voted Total grant	Actual expenditure	Excess + Saving—
		Rs.	Rs.	Rs.
REVENU	JE	- 1000	ne en britan i 1911. Gran 1811 en 1811 (Abr. 1912)	
2205-Art	eads: 2202-General Education, and Culture, 2210-Medical and		Library First Strategy	
Welfare a Industries	ealth, 2235-Social Security and and 2851-Village and Small.		1874 L	
C(40	s harr non been stead (Mar.)	d lel 00.8 . 9	oprins. Letterpoint not only it	
Original				
Suppleme	ntary)	1,55,36,000	1,39,20,402	- 16,15,598
Amount (March 1	surrendered during the year 991)			28,88,000

GRANT NO. 16 - SOCIAL AND CULTURAL AFFAIRS DEPARTMENT - Contd.

Notes	and	Comments	
	wild.	Comments	

1. An amount of Rs. 28.88 lakhs was anticipated as saving and surrendered in March 1991. Ultimate savings in the grant were, however, Rs. 16.16 lakhs.

2. Saving occurred mainly under:

Serial Head Total Actual Excess+
number grant expenditure Saving—

(In lakhs of rupees)

(i) 2205-Art and Culture
B(a)102-Promotion of Art and
Culture
B(a)102(1)Grants-in-aid

O. 81.77 R.- 25.98

55.79

71.67

+15.88

Anticipated saving of Rs. 25.98 lakhs was reportedly due to revised Plan allocation as approved by State Planning Board. Reasons for final excess of Rs. 15.88 lakhs have not been stated (May, 1992).

(ii) 2202-General Education
B(a)01-Elementary Education
B(a)01-800-Other Expenditure
B(a)01-800(1) Grants-in-aid

O. 23.50 R.- 5.00

18.50

18.40

- 0.10

Reasons for anticipated saving of Rs. 5.00 lakhs have not been stated (May, 1992).

Reasons for final saving of Rs. 0.10 lakhs have not been stated (May,1992).

28,85,000

GRANT NO. 16 - SOCIAL AND CULTURAL AFFAIRS DEPARTMENT - Concld.

Serial number 3	Head	(Ent. A.	Total grant	In lakhs of r	Actual expenditu upees)	re	Excess + Saving -
(iii)	B(g)02- B(g)02- infirm B(g)02- Service of care	ocial Security Welfare Social Welfare 104-Welfare of aged and destitute 104(1) Programme for s of Children in need and Protection 104(2) State Schemes	4	.ai		A THEM IT	Proceed Options of Options
ALLES	O. R.–	3.37 0.66	2.71	900,251 8.400	0.10	adi, W.	eneternister Ad
	Anticip	oated saving of Rs. 0.6	6 lakh	was reported	ly due to ac		economy measures.
	Reason	s for final saving of F	Rs. 2.61	lakhs have n	ot been st	ated (May	, 1992).
3.	Saving	mentioned at note 2	above wa	as partly offs	et by excess	under :	
Serial number	Head	DEPARTMENT	grant	In lakhs of r	expenditu		Excess + Saving
Ercess (i)	B(g)02-	ocial Security and Wel 107-Assistance to Volum ganisation-Grants-in-ai	1-	Le luto I nang Si			उरमण्डा
	O. R.	33.17 3.12	36.29		36.29	ir- j/ 3	Att the world
Survivo	Reason	s for anticipated exce	ss of Rs	s. 3.12 lakhs	have not b	een stated	l (May, 1992).
(ii)	B(g)02	Social Welfare 6.001-Direction dministration		oon, et ma		00, s e *re	vin tum (p. 2 vin tum (p. 2
Line s		10.35 0.04	10.31		12.12		+ 1.81
	R	us for net excess of R	1	akhs have no		od (May	

GRANT NO. 17 - GAZETTEER DEPARTMENT (All Voted)

	entid n	Total grant	ina y i	Actual expenditure		GSW(4	Excess + Saving -
		Rs.		Rs.	Social Se	.2861	Rs.
REVENUE				Wei in	1010-12	1811	
)(: II 1 00	750 0.1			Hate of agel	1/1-1-11-1	H 1 II	
Major Head: 20	070-Other Administrative Services			Takaman Ci			
W.	Del vices			asin ৰাজ প্ৰসাহিত্			
Original	Rs. 4,45,000			stan Beiging Stan Beiging			
Supplementary	20,000	4,65,000		4,53,755	37.	(°) §1	- 11,245
Amount surrended during the year	-//-		Add Ad	ing it But	sa britagi	ilinA	• • • •
. 101	AND THE RESERVE OF THE PARTY OF		13.65	Ly chien 'on	1 + 3 Sec.		

GRANT NO. 18 - RESEARCH DEPARTMENT (All Voted)

REVENUE	Total grant Rs.	Actual expenditure and Zeta	Rs
Major Head: 2205-Art and Co		1.86	0 0,10
Rs. 50,89,000	R. 3. Williams of	la exert temperature all soons	37
Supplementary 9,88,000	60,77,000	60.77.000	

Amount surrendered during the year

GRANT NO. 19 - INDUSTRIES DEPARTMENT (All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
REVENUE the countries and the fig. 1 to the stand for	10 SQ 1	- 12. * ; =	
Major Head: 2230-Labour and Employment, 2851-Village and Small Industries, 2853-Non-Ferrous Mining and Metallurgical Industries, 3425-Other Scientific Research and 2885-Other Outlays on Industries and Minerals			
Original Rs. 2,84,10,000 Supplementary 19,99,000	3,04,09,000	3,04,76,692	+ 67,692
Amount surrendered during the year (March 1991)			
CAPITAL			8,30,000
Major Heads: 4853-Capital Outlay on Non- Ferrous Mining and Metallurgical Industries, 4885-Other Capital Outlay on Industries and Minerals, 5425-Capital Outlay on Other Scien and Environmental Research, 6851-Loans for Village and Small Industries and 6885-Other	tific	A STATE OF S	MIN TELET
Loans to Industries and Minerals			
Rs. 2,86,00,000		in a second	
Supplementary	2,86,00,000	95,07,500	- 1,90,92,500
Amount surrendered during the year (March 1991)		Station 10 10 10 10 10 10 10 10 10 10 10 10 10	1,83,38,000
Notes and Comments :		on I had Cystell i	

1. Expenditure exceeded the grant by Rs. 67,692; the excess requires regularisation.

Remoins for final servings of the 7.55 laths tisize not been interest Chap

GRANT NO. 19 - INDUSTRIES DEPARTMENT - Contd.

2.	In view of excess expenditure of R	s. 0.68 lakh, supplementary provision of Rs. 19.99
lakhs obtain	ed in March 1991 proved inadequate.	si olo lami, cappinina j
CAPITAL	som danse as to the ray	
1.	Out of the available savings of Rs. 1,	90.93 lakhs, Rs. 1,83.38 lakhs were surrendered.
2.	Saving occurred mainly under:	Makes Hest 230 tabour and Employment.
Serial number	Head	Total Actual Excess + grant expenditure Saving — (In lakhs of rupees)
(i)	4885-Other Capital Outlay on Industries and Minerals	Section 19
4 62,492	C(b) 60 Others C(b) 60-800 Other Expenditure	Supplied of the state of the st
* * Walth W	O. 1,16.00 R 1,16.00	Do was saland Personal Contract of the Contrac
intimated (1	Reasons for withdrawal of the entire May, 1992).	amount by way of reappropriation have not been
(ii)	6885-Other Loans to Industries and Minerals-01-Loans to Industrial Financial Institution	här armedint on eit in to police 1922 2882 Annaise on 1962 na mine in tops i tipe abroard uch final-fra America (in armyddint bar melichekking om ac and lland bar sonige
	O. 1,60.00 R. – 75.50	84.50 84.50 ·
(iii)	6851-Loans for Village and	. 75.50 lakhs have not been intimated (May, 1992).
स्मित्रहे हेंद्रे । जन्म	Small Industries F-102-Industries	America derendered during the pray (March 1994)
	F-102(2) District Industries	Notes and Cottenants :
		12.00 H (d) many one 4.45 mas combineral - 7.55
	Reasons for final savings of Rs. 7.5	5 lakhs have not been intimated (May, 1992).

GRANT NO. 19 - INDUSTRIES DEPARTMENT - Concld.

Serial number	Head	Total grant	Actual expenditure	Excess + Saving -
is one sif	merik listif	(In lakhs	of rupees)	15:2 F
(iv)	5425-Capital Outlay on Other Scientific and Environmental	a		karen ur.
	Research		mountained City of	(1)
	C(e) 800-Other Expenditure		om general (00) elel demonstrate	
15 d 1 d 1 d 1	O. 6.00 R 6.00		1 2 30 × 1 2 30 × 1 3 3 × 3 3 × 3 × 3 × 3 × 3 × 3 × 3 ×	
o (1) a.		ties amount	of provision by reappropriation	on has not

Reasons for withdrawal of the entire amount of provision by reappropriation has not been intimated (May, 1992).

GRANT NO. 20 - LABOUR DEPARTMENT

		(All Voted)		
	etellik kine se jer se segjeranen et fin		Actual expenditure Rs.	Excess + Saving - Rs.
REVENUE	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			and the same of th
Major Head: 22. Employment Original Supplementary	Rs. 18,44,000 4 4,70,000	23,14,000	13,87,486	- 9,26,514
Amount surrender the year (March	red during 1991)			9,20,000

Notes and Comments :

1. As the actual expenditure was less than the original provision, supplementary provision of Rs. 4.70 lakhs obtained in March 1991 proved wholly unnecessary.

DOM: NO

gainer incomes that are

9. isaari 14. isaa i.C.

Yusan mor gail.

	GRANT N	O. 20 - LABOUR DEPART	MENT - Concld.	
2.	Saving occurred under:		5181	
Serial number	Head	Total grant (In lak)	Actual expenditure hs of rupees)	Excess + Saving —
(i)	B(f)02-Employment B(f)02-001-Direction and Administration O. 6.00 S. 2.56 R 5.10	3.46	3.35	- 0.11
3 750 - PM	Reasons for anticipated a	as well as final saving have	not been intimated	(May, 1992).
(ii)	B(f)01-Labour B(f)01-001-Direction and Administration			
*	O. 12.44 S. 2.14 R 4.10	(F 1110.00 A.1 10.10.48 TVA	10.52	+ 0.04
outlay and stated (May,	(ii) lower requirement of	Rs. 4.10 lakhs was reported Fund. Reasons for lower r	ily due to (i) revisequirement of fund h	ion of plan ave not been
The second second				1042111
	GRANT NO. 2	21 - FOOD AND NUTRITION (All Voted)	ON on a dilatic	M. m Dead
All All a	3. 1(1)	Total grant Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
REVENUE				me year

Major Head: 2408-Food, Storage and Warehousing Rs.

14,61,10,000 Original

14,61,10,000 Supplementary 12,55,00,396 -2,06,09,604

Amount surrendered during the year (March, 1991)

88,75,000

GRANT NO. 21 - FOOD AND NUTRITION - Contd.

- essay 4 - gaved saves	tout A grant Rs.	tunio	Actual	Dept. s. Least	Excess + Saving - Rs.
CAPITAL	(south) by	dun ut).			
Major Head: 4408-Capital Ou Food, Storage and Warehousin	tlay on	(YO, T.).	149 AG27 11. (314) 11. (314)		
Rs. 2,98,82,000	א ונוויטקעים ולן כ	BW 25 46 1 1 5	Contract Rs. 2	s of the A	e di in
Supplementary	2,98,8	32,000	2,43,66,513	_	55,15,487
Amount surrendered during the year (March, 1991)					4,50,000
Notes and Comments:	10.11	\$ 10.H	00	(1), 15,	1,00,00
REVENUE			Bioches Communication	C(8)50(#2	
RETERIOL		-	A Committee of the Comm		
1. Out of the available s	saving of Rs. 2,06.	10 lakhs, Rs.	88.75 lakhs only	were surrenc	dered.
	41 179				dered.
1. Out of the available s	ly under i stopa Total grant	The adds one	Actual expenditure		Excess - Saving -
 Out of the available s Saving occurred main Serial number 	ly under i moga Total grant (In lakhs of ru	Actual expenditure upees)	Jaqui, et John Al Millerine s	Excess - Saving -
 Out of the available set Saving occurred main Serial Head number C(a)02 Storage and C(a)001 Direction and Administration 1.38.68 	Total grant (Warehousing	In lakhs of ru	Actual expenditure upees)	Lisqui, et	Excess - Saving -
 Out of the available serial number Saving occurred main Serial Head number C(a)02 Storage and C(a)001 Direction and Administration 	Total grant (Warehousing d 1,45.	In lakhs of ru	Actual expenditure upees)	Logo graves	Excess - Saving -
 Out of the available serial number Saving occurred main Serial Head number C(a)02 Storage and C(a)001 Direction and Administration 1,38.68 6.81 Anticipated excess was paid staff (ii) increased number 	Total grant (Warehousing d 1,45. as reportedly due per of staff (iii) as	In lakhs of ru	Actual expenditure upees)	Logo graves	Excess - Saving -

GRANT NO. 21 - FOOD AND NUTRITION - Concld.

Serial number	Head Sunting Total grant	Actual expenduiture	Excess + Saving —
		akhs of rupees)	
			APLIAL
(iii)	C(a)800(5)SDEs/PMs		
200	O. 1,74.00 R 22.00 1,52.00	no value O aprile O a	zajtka i besti rojst Z ling i merik 1506 – 11.17
in time.	Anticipated saving of Rs. 22.00 lakhs		eipt of SDEs / PMs
(iv)	C(a)800(3) Land Transport Charges	01,03.86,0	valencep ista Grand surrespected bensessers
4.50,000	Charges		the year (March. 19
400,000	O. 15.00 15.00	11.01	- 3.99
r			votus and consumate
(v)	C(a)800(2) Ejection Crew		
	0 20.00		SEALAINE
J. and	O. 30.00 R 3.40 26.60	1 (0.30 c. » A 26.60 vs. sidble a	Out of the
	A 4: C D - 0.40 111		

Anticipated saving of Rs. 3.40 lakhs was reportedly due to non receipt of outstanding bills in time.

Reasons for final savings at sl. (i) to (iv) above have not been stated (May, 1992).

C(s) sorth Air Front Lin Clarents

CAPITAL

- 3. Out of the available saving of Rs. 55.15 lakhs, Rs. 4.50 lakhs only were manticipated as saving and were surrendered.
- 4. Saving occurred mainly under "C(a)101-Procurement and Supply C(a)101(1) Procurement of Food Staff and Other Essential Commodities-(Provision: Rs. 2,94.32 lakhs; expenditure: Rs. 2,43.67 lakhs). Reasons for final savings of Rs. 50.65 lakhs have not been intimated (May, 1992).

GRANT NO. 22 - CIVIL SUPPLIES DEPARTMENT (All Voted)

Total	
grant	
Rs.	

Actual expenditure Rs.

Maior Head : 4700 Capital Outline on Francis and Will Life

Excess + Saving -Rs.Tiga

REVENUE

Major Heads: 3456-Civil Supplies and 2408-Food, Storage and Warehousing

Original

Rs. 1,26,25,000

Supplementary

13,41,000

1,39,66,000

1,36,51,802

- 3,14,198

elected and concepted

Amount surrendered during the year

GRANT NO. 23 - FOREST DEPARTMENT

Total grant Rs.

Actual expenditure Rs.

No part affice of ag of Rs. 43 20 taking was surrenitered.

Excess + Saving -Rs.

REVENUE

Major Heads: 2406-Forestry and Wild Life and 3435-Ecology and Environment

Rs.

Original

16,50,86,000

Supplementary

1,68,02,000

meentand bas com

18,18,88,000

17 75 50 286

eer een vel for expenditure in " er nember of touts performed.

or equality of stores purion of

- 43,28,714

Amount surrendered during the year

GRANT NO. 23 - FOREST DEPARTMENT - Contd.

Actual Process + Corporation Saving - Saving - Saving - Right LATIGAD	Total (A) grant Rs. LuoT	Actual expenditure Rs.	Excess + Saving — Rs.
Major Head: 4406-Capital Outlay on Forestry and Wild Life		-156-C ori Sunnies and	RPVLNUT
Rs.		ge and Windowing	more lank
Original 19,00,000)		185. 1.20.25.000 }	is ugnO
Supplementary 5,00,000 5	24,00,000	48,01,345	+ 24,01,345
Amount surrendered during the year		and duties the party	surom a 15 romi.
Notes and Comments:		* * * * * * * * * * * * * * * * * * * *	
REVENUE			
1. No part of the saving of Rs.	43.29 lakhs was surrer	ndered.	
2. In view of saving of Rs. obtained in March 1991 proved exce	43.29 lakhs, supplementssive.	ntary provision of R	Rs. 1,68.02 lakhs
3. Saving occurred mainly under			
Serial Head number	Total grant (In lakhs of ru		Excess + Saving —
(i) 2406-Forestry and Wild Life C(a)01-Forestry-C(a)01-102-Social and Farm Forestry C(a)01-102(1) State Plan Sche	mes	Aud Constant Will Control of the Con	
C(a)01 10-(-)		1 2	magno
4,25.16 54.21 RECORRES	000,88,181,81	000,50 20,1 3,49,21 gainst cod during the	And a milath

Anticipated saving of Rs. 1,21.40 lakhs was reportedly due to:

(i) Revision of Annual Operating Plan
 (ii) Lower demand for expenditure in Wages and Contingent expenses.
 (iii) Fewer number of tours performed.
 (iv) Less quantity of stores purchased.

GRANT NO. 23 - FOREST DEPARTMENT - Contd.

Serial number	Head the open of the	Total grant	Actual expenditure	Excess + Saving —
3 000000	5 1, () () A		theat!	Serial
· Adjust	abillo a qui	(In la	ikhs of rupees)	suelinica
	2406-Forestry and Wild Life		Stat State Sea guestro d	004. (1)
-(ii)	C(a)01-Forestry- C(a)01-001-Direction and Administration		to describe the sum of	
	O. 4,49.34 S. 71.08		salto // pop 1 (OLLAFO) in	
		4,98.17	4,97.55	- 0.62
611 1	Anticipated saving of Rs. 2			
gt meteroll	(i) Lower requirement of (ii) Fewer number of to (iii) Due to economy m (ix) Purchase of lower qu	urs by the state easures.	- 15 year 164	(ii)
	(iii) C(a)01-Forestry C(a)01-070-Communications and Buildings-		Line of the Hamberton and Louising and Marketing Timbers	ota
M .	C(a)01-070(1) Roads C(a)01-070(1) Major Works		5 65 10 91 15 Uz	O H
Horation is	O. 12 120.00 (1) 10 m '1	14.60	Will to 14.10 h. seems buttering	0.50
Plan.			reportedly due to revision of Annual and the second of Annual and Annua	ual Operating
(iv)	C(a)01-070(1)(2) Maintenance	e)02-110-Wift Life	
	O. 7.72	E 40)02-110;2) State Schemes	0.74
(0 0) +	R 2.24	5.48	4.74	O - 0.74

Reasons for anticipated saving in the above case and final saving at sl. (i) to (iv) above have not been stated (May, 1992).

GRANT NO. 23- FOREST DEPARTMENT - Contd.

Excess + Saving -	offset by excess under : Actual	Total		Head	Serial
Saving —	expenditure of rupees)	grant (In lai	(reaction		number
	elp) eliV hara ente o Lette?	`	y and Wild Life	2406-Forestr	(i)
	Ems or down (1217) that is a second of the s		Communications	C(a)01 Fores C(a)01-070-C and Building	
	() 440 \(\text{2}\)) Buildings (1) Major Works	C(a)01-070(2) C(a)01-070(2)	
		. 713	4.97.95	O. 40.00	0.42
+ 1.19	1.03 Per la carya and cristal A	89.40 1931 - 84 July - 84 Ju	: of sub liberto	R. 49.40	
illocation by	edly due to revision of Plan a	True of	excess of Rs. 49.40	Anticipated nning Board.	State Pla
	(iii) Danto exemple meas		ry- ther Expenditure	C(a)01-Forest C(a)01-800 O	(ii)
	(n. (* 1995) Forestry CrayDFB D-Con antinochiops cod dill'Engs-	,	Orchids and gging and Marketing	C(a)01-800(1) Mechanic Log of Timbers	
+ 1.54	Cts (1-107.0) 8 and (1-107.0) 6.18 or (1-107.0)	59.55		O. 43.51 R. 16.04	
allocation as	dly due to (i) revision of Plan	ikhs was repo	xcess of Rs. 16.04 lanning Board.	Anticipated ex by State Pla	approved
ling!!	Anticipated saving of Rt. 5.40	ores was ad-	nmental who who we will be will be with the wild life	C(a)02-Environ	(iii) una
			ld Life	C(a)02-110-Wi	2)
([1])	Cte 101-070(1)(2) Maintenance		State Schemes		
(1)	Crasot 976(1)(2) Maintenance R = 7.72 R = 2.24 Reasons for antisipaled variety		State Schemes	C(a)02-110(2) D. 81.18	p" 0 -2

GRANT NO. 23 - FOREST DEPARTMENT - Contd.

Serial number	Head	Actual	Total Stell	Actual hasti	Excess + Saving —
namoer			(In lakh	s of rupees)	
	2406-	Forestry and Wild Life		end blow has the	er foot till s
(iv)	C(a)0	2-112 Public Garden 2-112(1) Other Charges eation Forestry)		200 H. Froznámie y of Sal Slorper y	
	O. R.	36.61 18.18	54.79	53.91	- 0.88
by State Pla	Antici	ipated excess under the Board and (ii) requirem	head was report ent of more fun	tedly due to (i) revision of ds than anticipated.	adini si si sa
	Dana	and for increased requi	rement of fund 1	nave not been stated (Ma	y, 1992).
(v)	C(a)0	01-800(3) Expenditure upply of Sawn timber			latierro
no bes	O. R. 1	2.30 14.33		16.62	- 0.01
as approved	by the	e State Planning Board	and (11) for filed	eportedly due to (i) revise erring more expenditure for	supply of more
(i.i)	C(a)	of Resources	re pointion to	council and the "selbe-Cap increation and Buildings 45 of laking Peasure for the have hot been stars	average Ps
	O. R.	44.94 7.56	52.50	52.49	- 0.01
made by Sta	Antic ate Plan	cipated excess of Rs. 7.5 nning Board (ii) and fo	66 lakhs is report or payment of a	tedly due to (i) revised dditional instalment of De	l Plan allocation arness Allowance.
(vii)	C(a)0	2-III Zoological Park			
	O. R.	24.53 4.78	29.31	28.49	- 0.82
	Antic	cipated excess of Rs. 4	.78 lakhs was re	portedly due to revision of	of Annual Opera-

Anticipated excess of Rs. 4.78 lakhs was reportedly due to revision of Annual Operational Plan.

GRANT NO. 23 - FOREST DEPARTMENT - Concld.

Serial number	2 - munito	Total grant grant (In lakhs of rupees)	Actual expenditure	Excess + Saving -
(viii)	2406-Forestry and Wild	Life	Son onery and Maid Life	
	C (a) 01-800 (4) Expend for supply of Sal Sleeper to Haldia		Classical Control Chiefer Chiefer Medicaling Forward I	770)
ing o	S. 10.85	54.79	18.85 - 0	
hadana.	R. 1.00 Anticipated excess in the	11.85	11.85 It is how sense to be positive. Iyindue to revised Planual	

Anticipated excess in the above case is reportedly due to revised Plan allocation as approved by State Planning Board.

Reasons for final excess/saving at Sl. (i) to (viii) above have not been stated. (May, 1992)

Capital

- 5. Expenditure exceeded the grant by Rs. 24,01,345; the excess requires regularisation.
- 6. In view of excess expenditure of Rs. 24.01 lakhs, supplementary provision of Rs. 5.00 lakhs obtained in March 1991 proved inadequate.
- 7. Excess occurred under "4406-Capital Outlay on Forestry and Wildlife-C (a) 01-Forestry-C (a) 01-070-Communication and Buildings-C (a) 01-070 (1) Major Works (Provision-Rs. 24.00 lakhs, expenditure: Rs. 48.01 lakhs). Reasons for incurring excess expenditure of Rs. 24.01 lakhs over the budget provision have not been stated (May, 1992).

Amicin of excess of Rs 7.56 i.d.b. is a portedly due to fit revised Plan allocation mede by State for the first of the propert of additional median of deliberation Allowers.

29.31 28.49 - 0.8

Anthony of the state of the period of the state of the st

GRANT NO. 24 - AGRICULTURE DEPARTMENT

(All Voted)

REVEN		Total grant Rs. 111 A A A A A A A A A A A A A A A A A	Rs.	Excess + Saving - Rs.
2415-Ag	Heads: 2401-Crop Husbandry, ricultural Research and Education i-Other Agricultural Programmes.	(- 14 · 1	ghase H gc) Das normale 10	в 3
	Rs.		118.	·o
Original	5,64,19,000			
	entary 93,22,000	6,57,41,000	6,70,77,346	+ 13,36,346
Amount	surrendered during the year.	1-,55 1 - 7 av report	IFD . Trees of P.	ego (g
	d Comments	e dun e e e e e e e e e e	riopa of an est	
1.	Expenditure exceeded the gran	t by Rs. 13,36,346; the	excess requires regul	arisation.
2. lakhs m	In view of excess expenditure ade in March 1991 proved in	of Rs. 13.36 lakhs, sup	plementary provision	of Rs. 93.22
3.0.0	Excess occurred mainly under	74.(.,	(9.57	. 21
Serial number	payment d héàt ers owing to Selemes and (iii) e diamess o ()	Total of the collection of grant collections are grant collections are grant for lakes of runees)	Actual expenditure	Excess + Saving -
(i)	2401-Crop Husbandry	a lands of rupoos,	of Manures and	$(V_0 \cap - V_0)$
	O. 33.12	Today o	19.26	autori Trajantoria
are .	35.25 (4.1 1.49 25.25		15.88	4
Statt (11)	Anticipated excess of Rs. 36.6 purchase of new vehicle (iii) r than anticipated.	71.22 51 lakhs was reportedly maintenance of new Sche	due to (i) increase in emes and (iv) higher	+ 0.04 Contingency requirement
			purar in and busion of Scele)	HOW.

34.99

GRANT NO. 24 - AGRICULTURE DEPARTMENT - Contd.

Serial		Head	Total grant		Actual expenditure			xcess+ wing—
(ii)	2401-C	Crop Husbandry	(In lakhs of		Сурспанаго		1	d 1
	C(a)00	01-Direction and istration			20762 - 1 - 1	Port of a contract of the cont	1 10, 10	
	o. s.	1,39.25 21.42			88			
0118315	R.	14.95	1,75.62		1,86.76		+	11.14
anatic	ipated.	I CI EGELLICIL ()	quirement of m	gent Sta ore fund	portedly due to ff, (iii) requireme not intimated (M	int of more Iay, 1992)	o Johns	than
	Ο.	54.49	eden 's	ar I				
	R.	19.57	74.06		74.67		+	0.61
		ated excess was y Staff (ii) due icipated.	reportedly due to implementati	to (i) exion of n	cess payment of Vew Schemes and (Wages owing iii) requireme	te in	
(iv)	C(a) 10 Fertilise	5-Manures and			20.01	ded get 1 in the get 1 in	. 3	
	0.	19.26			21.5	3.	.0	
	R.	15.88	35.14		35.25		+	0.11
also fo	r (iii) s	ated excess was Contingency S anction of more	D.A/L.T.C etc.	to the	more fund for m Staff.	Wages owing aterials and		
	(Multip	(2) Seeds lication and ation of Seeds)				er These		ua lo

34.99

35.56

O.

R.

20.33

14.66

GRANT NO. 24 - AGRICULTURE DEPARTMENT - Contd.

Anticipated excess was reportedly due to (i) sanction of D. A (ii) engagement of more Contingency Staff (iii) Replacement of old vehicles (iv) more requirement of fund for materials and supplies and for maintenance of schemes. Reasons for more requirement of fund have not been stated (May, 1992).

ocen stated	(Way, 1992).			
Serial number	Head yet of conditions of consects of con	Total grant (n)) (Actual expenditure In lakhs of rupees)	Excess+ Saving—
(vi) 2401 C(a)1	-Crop Husbandry 107-Plant Protection	A.52	(multipoine)	un) Passanther Programm
O. S. R.	43.26 14.38 3.40	61.04	61.53 to a 5 what	
	ent of more fund due		sanction of two instal tingency Staff, and purch	
(vii) 2415-	-Agricultural	60.51	Waller of The Control	H

Research and Education C(a)277-Education

mos 1.50 relies bucquitant at boul to remain the second of the second of

Reasons for anticipated excess of Rs. 2.50 lakhs have not been intimated (May, 1992).

Reasons for final excess at Sl. No. (i) to (vi) above have not been stated (May, 1992).

Excess mentioned at note 3 above was partly offset by saving under:

num		Head 00.1	grant	nI)	expenditure lakhs of rupees)	Excess + Saving —
(i)	or C(a)103(Varieties	reported by due:	anw tatki	one of Rs. 1624 h	is TOURS
ile.	O. S. R.—	95.56 55.40 46.26	1,04.70		1,00.52	— 4.18 :

A triplet i is my of the 6.71 lights was attributed to it mea filling up of wearst arm (i) a fee resource as of fired than antistrated. Rearons for hours requirement of large cost to themselves they 1877;

GRANT NO. 24-AGRICULTURE DEPARTMENT-Contd.

Anticipated saving of Rs. 46.26 lakhs was reportedly due to (1) non filling up of vacant posts (ii) lower requirement of materials and supplies (iii) lower requirement of fund in maintenance and travel expenses. Reasons for lower requirement of fund have not been stated.

Serial number	Head		Actual expenditure (In lakhs of rupees)	Excess + Saving -
	1 35		op Hun Solon	047.40 gar 047.00
-(ii)	2435-Other Agricultural Programmes		14-3	
3 1	C (a) 01-Marketing and Quality Control	10.10	14. L	State of the state
· / .C	C (a) 101-Marketing	ly due to (i) sumerical	betrager way to oke box	aniorta A
2-1 K.	O. 47.95	mercase of Cortingency	of more print of	en, requirement
	S. 0.53			
	R.— 33.45	15.03	19.79 Intelligence	

Anticipated saving of Rs. 33.45 lakhs was reportedly due to (i) non filling up of vacant posts and (ii) lower requirement of fund than anticipated earlier. Reasons for lower requirement of fund have not been intimated (May, 1992).

(iii) 2401-Crop Husbandry

Peacons for anticipated excess of Es. 2.50 lands have not focus introduced (a) 130 es.

C (a) 800 (1) Animal Power

O. 18.27

R. – 16.27 2.00 2.00

Anticipated saving of Rs. 16.27 lakhs was reportedly due to lower requirement of fund than anticipated.

O. 33.65

R.— 6.72 26.93 26.67 — 0.26

11.10.1

Anticipated saving of Rs. 6.72 lakhs was attributed to (i) non filling up of vacant posts and (ii) lower requirement of fund than anticipated. Reasons for lower requirement of fund have not been intimated (May, 1992).

GRANT NO. 24—AGRICULTURE DEPARTMET—Concld.

R	415—Agricultural quarters and Education- C (a) 004-Agriculture Research	(In lakhs o	nt		Saving — Saving — South South South South South
Anti than antic	2.95 icipated saving of Rs. ipated. Reasons for lo	2.95 lakhs wa wer requireme	ente of fund ha	ue to lower req ve not been state	uirement of fund d (May, 1992).
of the Real stated (Ma	sons for final excess/sav ay, 1992). GRANT NO	ings at SI.	No. (i), (ii)	and (iv) above	have not been
F coss + Pakarg - Pakarg - Pak	gr entit	otal ant (850) Rs.	Actual expenditure Rs.		Excess + Saving - Rs.
Major He Security a 2551—Hill	ads: 2235-Social		26.95		F. DCo. of His Civin I, Reserve Sect. Ed. Villages
Original Supplemen	29,55,000	29,55,000	24,49,004	jalli bro and le	— 5,05,996
the year	urrendered during (March 1991) Comments:				3,99,000

1. Against the available saving of Rs. 5.06 lakhs, Rs. 3.99 lakhs were surrendered.

GRANT NO. 25 - REHABILITATION AND SETTLEMENT DEPARTMENT-Concld.

1 ctol

2. Saving occurred mainly under:

> o'unitanogra Head

grant

Total and all Actual expenditure

Petrarch and I dream of

Excess+ Saving-

(In lakhs of rupees) allegad - 212

2235-Social Security and Welfare

01-Rehabilitation

B(g) 001 Direction and Administration

> money ...O. 27.22 23.75

3.47 mai rpen 10 0 1

3.47 noguation despisement

expenditure

Out of the total amount of anticipated saving of Rs. 23.75 lakhs, Rs. 23.00 lakhs were withdrawn and taken to the major head '2551' Hill Areas as this major head was opened to accommodate expenditure on Resettlement of Scattered Villages. Reasons for balance amount of Rs. 0.75 lakh have not been stated (May 1992).

Saving mentioned at note 2 above were partly offset by excess under:

Head

Total grant

Actual

Excess+ Saving-

(In lakhs of rupees)

2551-Hill Areas

C(c)60-Other Hill Areas

C(c)60(1) Resettlement of Scattered Villages

0.95

R. 20.01

20.96

20.02

0.94

Anticipated excess by reappropriation was reportedly due to accommodating of expenditure on Resettlement of Scattered Villages on opening of the new major Head 2551-Hill Areas.

GRANT NO. 26 - RURAL WORKS DEPARTMENT (All Voted)

Total grant Actual expenditure Rs. Rs. Comments Rs.

Excess+ Saving-

REVENUE

Major Heads: 2215-Water Supply to be a state of the grown of the free of the and Sanitation, 2216-Housing, 2235-Social Security and Welfare, very visit sensing que in the last the first transfer of the sensitive of the sensitiv 2235-Social Security and Welfare, 2401-Crop Husbandry, 2402-Soil and Water Conservation, 2405-Fisheries, 2415-Agricutural Research and Education, 2501-Special Programmes for Rural Development, 2701-Major and Medium Irrigation, 2705-Commend Area Development, 2810-Non-Conventional Source of Energy and 3054-Roads Source of Energy and 3054-Roads and Bridges

Rs.

Original

Supplementary 61,56,000

24,11,03,000

(in lables of repose

23,12,89,622

Is I Property

Amount surrendered M busin need from over still 67.10,1 all to these during the year

CAPITAL

Major Heads: 4202-Capital Outlay on Education, Sports Art and Culture, 4215-Capital Outly on Water Supply and Sanitation, 4402-Capital Outlay on Soil and Water Conservation, 4405-Capital Outlay on Fisheries, 4515-Capital Outlay on Rural Development, 4702-Capital Outlay on Minor Irrigation, 5054-Capital Outlay on Pacada and Pridges and on Roads and Bridges and 5475-Capital Outlay on Other a prefit and the services between the services

Original

8,50,00,007

Supplementary

60,66,000

9,10,66,000

9,13,36,491

- 2,70,491

Amount surrendered of a during the year

And alpated caving of its 18.30 inklip was reportedly due to adolption and consome

GRANT NO. 26 - RURAL WORKS DEPARTMENT-Contd.

Notes ar Revenue	Actual expenditure Res. : stnammod br	Total gram Rs.		RE ENUL
1. No p	art of the saving of Rs. 98.13	lakhs was surrer	ndered guz raisvi-ciic	Maper Heads:
2. In vi in March	ew of saving of Rs. 98.13 lakhs, 1991 proved excessive.	sup plementary 1	provision of Rs. 261.56	lakhs obtained
3. The important	saving was the net result of of which are mentioned in suc	savings and exce	ess under invarious he	Research and E
4. Savin	g occurred mainly under:		s mishi-'All more	2501 -Special Par Rund Derengun
Serial number	Head	Total grant	Actual A promined expenditure	Excess + Saving —
	(In	lakhs of rupees	e and Miller Roads	Tona in in mil
	2702-Minor Irrigation		N	e ibo
(i)	C (d) 80-799 Stock Suspense		2= 40,47,0000	India io
98,13,2788	0. 3,00.00	3,00.00		-1,01.79
	Reasons for saving of Rs. 1,01. 2215-Water Supply and Sanitation—	79 lakhs have not	been stated (May, 19	92.) Response
(ii)	B (c) 01-Water Supply B (c) 01-102-Rural Water Supply—		of the control of the	en FA e rier Cui urct£
	B (c) 101-102 (1) Rural Piped Water Supply		ins es bull and to service pital ties which the	itile top glidgest
	0. 2,70.00			001 -6 -60
	R.— 34.63	2,35.37	2,35.37	
	Reasons for anticipated saving	of Rs. 34.63 lakh	s have not been state	d (May, 1992).
(iii)	2702-Minor Irrigation		enaimed p	General Reprositi
	C (d) 01-800-Other Expenditure C (d) 01-800 (1) Maintenance of Scheme		8,30 00,00)	ImigirO
2,70,491	O. 1,15.00	9,10,66,000	60,66,000	Supplementary
	R.— 38.30	76.70	76.70	A: surrende
measure	Anticipated saving of Rs. 38.36	lakhs was repo		

GRANT NO. 26 - RURAL WORKS DEPARTMENT - Contd.

	GRANT NO. 20 - RURAL WURKS DEPARTMENT - CONTO.					
Serial number	Head	Total grant	(Care)	Actual expenditure	Excess + Saving -	
	(In	lakhs of R	upees)			
(iv)	2402-Soil and Water Conservation				24 181 24 92	
	C (a) a 203-Land Reclamation and Development			lagan man kamid 3-a ragan di Sar		
	O. 2,23.00				To Van Ta	
	R.— 29.50	1,93.50		1,93.51	+ 0.01	
Plan a	Anticipated saving of Rs. 29.50 land lower requirement of fund that ot been stated (May, 1992).	akhs was r n anticipat	eported ed. Re	ly due to revision of A easons for lower requir	nnual Operating ement of fund	
(v)	2702-Minor Irrigation	der a .iq	inesp	older REW Teller 19 57	rrgo vali	
	C (d) 80-General				urvel isannā	
	C (d) 80-001-Direction and Administration			ation Water	1040 - 197 (1040 - 197	
	O. 1,79.84			has and rate		
	S. 27.01			1001075	mruk	
	R.— 31.08	1,75.77	EF.05.	1,74.78	0.99	
to ado	Anticipated saving was reportedly ption of economy measures.	due to rev	vision			
(vi)	2215-Water Supply and Sanitation			Property of the Control of the Contr	-(L 1216-H	
	B (c) 01-800-Other Expenditure			ner Lagandtine Vyntrali e of C.C.t.	1.338	
	800 (3) Maintenance of Rural Water Supply			data ili secioni m	V)	
*11	O. 90.18		01.0E	5.71	, 52	
-emq0	R. 24.87	65.31	arlasi ~	92.01 65.31 BINAND DELL	Anticipa	
A	anticipated saving of Rs. 24.87 l	akhs was r	eported	ly due to adoption of eco	nomy measures.	
«(vii)	3054-Roads and Bridges C (g) 04-District and		124 N		in the second	
	Other Roads	*				
	C (g) 04-800 (2) Construction of Rural Link Roads				-	
	O. 33.50					
	R.— 22.73	10.77		10.77		

GRANT NO. 26 - RURAL WORKS DEPARTMENT - Contd.

Reasons for withdrawal of provision (Rs. 22.73 lakhs) by way of reappropriation have not been stated (May, 1992).

Serial number Head

Total Actual grant expenditure (In lakhs of rupees)

Excess— Saving—

(viii) 2810-Non-Conventional Sources of Energy

C(e)60- Others C(e)60-600-Other Sources of Energy

O. 14.61 R.— 14.61

The entire provision was withdrawn by reappropriation reportedly due to revision of Annual Operating Plan.

(ix) 2402-Soil and Water Conservation

C(a)001-Direction and Administration

O. 1,32.59 R.— 12.26

1,20.33

1,20.33

Reasons for anticipated saving of Rs. 12.26 lakhs have not been stated (May, 1992).

(x) 2216-Housing

B(c)03-Rural Housing 800-Other Expenditure 800(1)Distribution of C.G.I. Sheets in lieu of Cash

tel he was reported by lacts advertise of washing a standard tel

O. 50,00 R.— 10.80

39.20

39.20

Anticipated saving of Rs. 10.80 lakhs was reportedly due to revision of Annual Opera-

GRANT NO. 26 - RURAL WORKS DEPARTMENT- Contd.

Serial number	Head Head			Actual expenditure)	ивт: ив. п о 7-и - 4-0 .	Savi	ess+ ng-
(xi)	2702-Minor Irrigation C(d)80-General				Take CO Page	ac	
	C(d)80-052-Machinery and Equipment			S. S.	(m. 101-10 (m.)		
	O. 16.55 R.— 5.49	11.06		10.86	513	<u>1,2</u> 7t	0.20
Plan.	Anticipated saving of Rs. 5.4	19 lakhs was rep	ortedly	due to revision	on of Annual	Opera	
(xii)	3054-Roads and Bridges C(g)04-District and				W Lar Bog-600 quinting		(73
	Other Roads C(g)04-800-Other Expenditure				Figures - b		7
	C(g)04-800(3)Buildings/ Minor Works	dir.		a	F.O.C 11:A	() %	
के अध्यक्त भी त	O. 8.00 R.— 5.20	2.80	1, 11	2 00 7	noine ada la h renon e e la p haun incluyac	IL PE	Sger Sger
÷. ′	Reasons for withdrawal of	provision by rea	oproprie		been stated.		7 7- 1-
(xiii)	2501-Special Programmes for Rural Development			gineconii Maritus - Wicaka	(4) (1) (4) (4) (5) (6) (6) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	5	
	C(b)04-101-Development of Design and Approach for Area bound block level I and E Projects		·		87.4 38.1	(); 1	1
	C(b)04-101(1) Implementation of Integrated Rural Energy Programme	on			Skein für ansker 15-Water Signifer atteinen		itys)
	O. 20.57 R.— 3.02	17.55	7	17.55	almost to tal	13	
	A distracted souting of Rs 3	02 lakhe was ret	ortedly	due to lowe	r demand of f	und	thai

Anticipated saving of Rs. 3.02 lakhs was reportedly due to lower demand of fund than anticipated; reasons therefore have not been stated (May, 1992).

GRANT NO. 26-RURAL WORKS DEPARTMENT—Contd.

Serial numb		PRESTOR	(In lakhs	of rupees)	Actual expenditure		Excess Saving	ti na si Podars
(xiv)	2810-Non-Conve Source of Energ	ntional y-	ASSEMBLE & C.	arke itt	grij)	gyres word		
	C (e) 02-Solar						introgram	
	C (e) 02-101 (1) Thermal (State)	Solar				905(17 - 30) 75 s 40 - 16		
9,20	O. 6.73 R.— 3.12	3.6	ĺ	90.11.3	3.61	. ≗2,⊒1 ⊈1,2	. D	
meas	Anticipated savinures.	ng of Rs. 3.12	lakhs	reported	ly due to	adoption	of ec	onc my
(xv)	2402-Soil and V Conservation	Vater		The second secon				1125
	C (a) 101-Soil and Testing-	Survey				TOTAL HELD TOTAL HELD A COLOR	in ory	
	O. 9.67 R.— 2.82		6.85		6.85	TANTO LANGE	alagir.	•••
repo:	Out of the anti- rtedly due to non not been intimate	"HILLIE UD OT VE	f Rs. 2.82 acant posts	lakhs, l	Rs. 1.00 1 or balance s	akh was aving of F	reapprop Rs. 1.82	riated lakhs
(xvi)	2501-Special Prof for Rural Develo	grammes A	Trivite, jinor	yd actrinos				
	C (b) 104-109-M C (b) 104-109 (2	onitoring 2) Minor Works			grammes grandat	freeld Personal Personal		
	O. 4.93 R.— 1.88		3.05		3.05	baseCa014 base sufficient	94 TO .	
6.	Reasons for anti-	cipated saving o	of Rs. 1.88	lakhs have	not been	stated (Ma	v 1992).	
(xvii)			+0 1		May 1		ini i	
	B (c) 02-Sewerag Sanitation	e and		7.75		1 . 204	North .	
and	B (c) 02-005-San Services	① 37月4日 (57 内性社 1)	diamogen n	Sec. 2		100 M2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	O. 15.00		THE PARTS	Durch of m	e vati dy de			iolura .
	R. 3.00	18.	00	13.1	18		• 1	4.82

D. PRINTERPRETER ANNUAL TRANSPORT

GRANT NO. 26-RURAL WORKS DEPARTMENT-Contd.

The original provision was augmented by reappropriation of Rs. 3.00 lakhs, but ultimately there was a saving of Rs. 4.82 lakhs. Reasons for anticipated excess and final savings have not been stated (May, 1992).

Serial Head Total Actual number expenditure grant Saving (In lakhs of rupees) (xviii) 2402-Soil and Water Conservation with realisting die it light and C (a) 109-Education and Training O. 8.86 R.— 1.72 7.14 7.14 Anticipated saving of Rs. 1.72 lakhs was reportedly due to fewer tours and transfers -of staff. 5. Saving mentioned at note 4 above was partly offset by excess under: Actual Head Total Excess expenditure number grant Saving (In lakhs of rupees) (i) 2702-Minor Irrigation C (d) 01-Surface Water C (d) 01-103-Diversion Schemes to notification and by rear proprietion of

O. 4,76.00

R. 1,34.32 6,10.32

6,10.35

- 0.03

The original provision was augmented by Rs. 1,34.32 lakhs by way of reappropriation at post budget stage; reasons therefor have not been intimated.

(ii) 2701-Major and Medium Irrigation-

> C (d) 04-800-Other Expenditure

C (d) 04-800 (1) Schemes R. 44.50

44.50

44.50

a 58 th (1) Moro Hydel

Funds were provided by reappopriation reportedly due to revision of Annual Operating

GRANT NO. 26 - RURAL WORKS DEPARTMENT - Contd.

Seri	ial nber	Head	Total grant	ez	Actual xpenditure	Excess + Saving -
(iii))	2415-Agricultural Research and Education	(In la	khs of rupees)	was the second	to the entry
	3	800-Other expenditure		amT	1), 1/2-1	Serial E
		800 (1) Construction of Buildings	el (cti)			25-
		R. 20.00	20.00		18.04	— 1.96
of sta	oun	nds were provided by reappro dings than anticipated earlier (May, 1992).	opriation repor Reasons for	tedly due to hi final saving o	gher expenditure f Rs. 1.96 lak	e on construction hs have not been
(iv))	2215-Water Supply and Sanitation				
	7:10	B (c) 001-Direction and Administration		1.7		
Ennker		S. 5.00	I may Ty Saw	L. 12. Jalyte	H. AD BUTTLES LAS	anglestak.
		R. 2.30	87.45	nie spiedie pr	1,01.82	+ 14.37
etc	An R	easens for final excess of Rs. 2.30	1.1.1.	takeni e		
(v)		2402-Soil and Water	akba of rupe		ounce (May, 1	332).
		C (a) 800 (5) Power Driven Agricultural Machineries			1 199412	THE AUTHOR SE
		O. 1,35.72			NET TO MINE	
		R. 15.00	1,50.72		1.50.70	
ţo	The revis	e original provision was augn sion of Annual Operating Pla	nented by real	propriation of	1,50.73 Rs. 15.00 lak	+ 0.01
(vi)	à	2810-Non-Conventional Sources of Energy —		101.5		/ a · 0 / /
77 A	وأراع	C (a) 60-Others	So Spe	18 - 18 St. 18 30	ton the second	May and
		C (a) 60-800 (1) Micro Hydel				Chara law

10.24

10.24

and both they make the

10.24

GRANT NO. 26 - RURAL WORKS DEPARTMENT - Contd.

Funds were provided by reappropriation at post budget stage reportedly due to greater demand in Micro Hydel Scheme.

Serial Head Total Actual Excess + number grant expenditure Saving -(In lakhs of rupees) (vii) 2216-Housing 800-Other expenditure 800 (2) Stagging Hut 5.30 5.30 5.30 Funds were provided by reappropriation at post budget stage reportedly due to revision of Annual Operating Plan. 3054-Roads and Bridges (viii) C (g) 80-General C (g) 80-001-Direction and Administration O. 51 919.50 S. 20,65 7.89 38.04 2.70 Anticipated excess was reportedly due to filling up of vacant posts and grant of A.D.A. and bonus. Finally, there was a saving of Rs. 2.70 lakhs, reasons for which have not been stated (May, 1992). C (g) 80-052-Machinery and Equipments — C (g) 80-052-(1) Purchase of Vehicles -O. 4.00 6.00 2.00 6.00 Reasons for anticipated excess of Rs. 2.00 lakhs have not been stated (May, 1992). 2501-Special Programmes for Rural Development — (x)C (b) 04-Integrated Rural Energy Planning Programme C (b) 04-109-Monitoring C (b) 04-109 (1) Setting up of IREP Cell at headquarter/Block level (State) 4.00 0.

5.86

3000 0

A Table II

R.

	121	GRANT NO	26 - RURA	L WORKS	DEPART	'MENT-Cont	td.	
Plan.		excess of Rs. 1.	86 lakhs w	vas reported	ly due to	revision of	f Annual	
Serial number		Head		otal ant		tual cenditure		Excess + Saving —
			(1	In lakhs of	rupees)	10000	10+ 0R	124.17
						to Kaliver	1 / n 1.,	
S	Sanitation- 3 (c) 01-800	Supply and O-Other		5.30 - fo. lon	erice of the state			
8	00 (5) Me Observatory	trological		•			out the	leumnA.
R	2. 1.78		1.78		1.78	Geroral		
		- -			T. Jan	ng. Difection maken	-38 (g) Cr 1- julio bit	
of Ann	unds were ual Operat	provided by rea	ppropriatio	n at post 1	budget sta	ige reportedl	y due to	revision
Capital			1.4	1-8				, io: .
6. Th	ne expendi	ture exceeded	the grant	by Rs. 2,7	0,491 the	excess requi	ires regu	larisation.
7. In o btained	view of I in March	the excess of R 1991 proved in	s. 2.70 1 adequate.	akhs, supple	ementary	provision o	f Rs. 60.	66 lakhs
8. Ex	cess occur	red mainly under	r.:		51. 593	elo de la la la	12 81 7	
Serial number		Head		Total grant (1)	lakhe o	diture		Excess + Saving —
	100	Trivite many upon	5 7 7 2,1	y	10.0	de Landras	TO 210 -	25 6
	515-Capital ural Devel	Outlay on opment				mangang til - 1. tog 1,	2.58; Ac.	(7)
C	C (b) 101-Rural Development C (b) 101 (1) Buildings against Schemes under Special					R box and R	.16.1214	
SE ME	rogrammes	Lynn gratters				itati we isi.		
O S.	14.91					3192 (1) 5612		
R	. 17.00		46.91	(an 12)	42.36	edge o ter/m	Cell at he	4.55
A	nticipated	excess of Rs. 1	7.00 laleba			4:11	100	

Anticipated excess of Rs. 17.00 lakhs was reportedly due to increase in the cost of installation of furniture. Reasons for final savings of Rs. 4.55 lakhs have not been stated

GRANT NO. 26-RURAL WORKS DEPARTMENT-Contd.

Serial numbe	Head r	Total grant (In lakhs of rupees	Actual expenditure	Excess + Saving -
(ii)	4402-Capital Outlay on Soil and Water Conservation			
	C (a) 800-Other Expenditure C (a) 800 (1) Major Works		to en de la	
	O. 60.00 S. 9.00 R. 11.00 80.	00	80.03	+ 0.03
reason	Anticipated excess of Rs. 11.00 ns for which have not been sta	lakhs was reportedly ted (May, 1992).	due to requirem	ent of more funds,
-(iii)	4702-Capital Outlay on Minor Irrigation			
	C (d) 800-Other Expenditure C (d) 800 (2) Other Major Works			
	O. 70.00 S. 20.00 R. 10.00	1,00.00	1,00.04	+ 0.04
bųild	Anticipated excess of Rs. 10.0 lings and also due to price esca	0 lakhs was reportedl lation.	y due to cons	truction of more
-(iv)	4215-Capital Outlay on Water Supply and Sanitation	(d-e)		
	B (c) 01-Water Supply B (c) 01-800-Other Expenditure B (c) 01-800 (1) Major Works		of Last	
	O. 50.00 S. 6.00 R. 9.00	65.00	65.02	+ 0.02

Anticipated excess of Rs. 9.00 lakhs was reportedly due to requirement of more funds than anticipated, reasons for which have not been stated (May, 1992).

GRANT NO. 26 - RURAL WORKS DEPARTMENT - Contd.

Serial number	Head	Total grant (In lakhs of rupe	Actual expenditure es)	Excess-
1	1202-Capital Outlay on Education, Sports, Art and Culture			,
	01-General Education 800-Other Expenditure Buildings (General)			
			7.10	+ 7.10
have not	Reasons for incurring expenditure been stated (May, 1992).	e of Rs. 7.10 lakhs	without Eany budget	provision
(vi)	5054-Capital Outlay on Roads and Bridges			
() () () () () () () () () ()	C(g) 04-800-Other Expenditure			
,	C(g) 04-800 (3) Major Works Buildings			
(I	O. 80.00 R. 5.00	85.00	85.00	
buildings.	Anticipated excess of Rs. 5.00	lakhs was reportedly	y due to construction	of more
(vii) 4	1405-Capital Outlay on Fisheries			
(C(a)800-Other Expenditure			
(C(a)800(1) Major Works Buildings)			
	2. 15.00 1.00	16.00	16.01	+0.01
			The state of the s	

Reasons for anticipated excess of Rs. 1.00 lakh have not been stated (May, 1992).

GRANT NO. 26 - RURAL WORKS DEPARTMENT - Concld.

9. Excess mentioned at note 8 above was partly offset by saving under:

Head Total Actual Excess+
grant expenditure Saving—
(In lakhs of rupees)

5054-Capital Outlay on Roads and Bridges

C(g)04-800-Other Expenditure

C(g)04-800(1) Construction of Rural Link Roads

O. 5,60.00 R.— 53.00 - 5,07.00 5,07.03 +0.03

Rupees 53.00 lakhs was anticipated as saving and surrenderred in March 1991; reasons, therefore have not been stated (May, 1992).

GRANT NO. 27 - PANCHAYAT DEPARTMENT (All Voted)

REVENUE	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving - Rs.
Majot Head: 2515-Other Rural Development Programme Rs.			
Original - 42,14,000			
Supplementary 4,44,000	46,58,000	34,76,402	-11,81,598
Amount surrendered during the year (March 1991)			9,22,000

GRANT NO. 27 - PANCHAYAT DEPARTMENT - Concld.

	CAPITAL:	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
	Major Head: 4515-Capital Outlay on Rural Developme Programme	ent		
		Rs.		
	Original			
	Supplementary 30,	30,000		— 30,000
	Amount surrendered during the year			a
	Notes Comments :			
	REVENUE	STATE OF THE STATE OF THE		
. 4	1. Out of the available	savings of Rs. 11.82	lakhs, Rs. 9.22 lakhs were sur	rendered.
	2. In view of saving of in March 1991 proved unn		plementary provision of Rs. 4.4	14 lakhs obtained
	3. Saving occurred under			
	Serial Head number	Total grant (In lakhs	Actual expenditure of rupees)	Excess + Saving -
	101-Panchayati Raj			
*	(i) C(b) 001-Direction a Administration	nd		

34.77 Anticipated saving of Rs. 9.22 lakhs was reportedly due to revision of Annual Plan

37.36

42.12 4.44 9.22

Reasons for final saving of Rs. 2.59 lakhs have not been intimated (May, 1992).

GRANT NO. 28 - ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT (All Voted)

		-				
appak lo er séver	y due to	Uni copy and	14.50 (alu	as the one	ne fintegro.	a ja
		Total		Actual	47.61.15	Excess -
Recess 3	Ĭ.		(138)	expenditure		Saving -
- Burne		grant Rs	trions	Rs.	D1511	Rs,
REVENUE:		1/2		100		
		(conque	. Laklis			
Major Heads': 240	3-Animal		•	ribo es in	is min/ -F	
Husbandry, 2415 Ag Research and Educ	cation and		4		and our res	
2404-Dairy Develop	ment					
0.0	Rs.				10,75.	
Original	4,69,39,000	interior dest i	180.1		48, -,2	
Supplementary	40,03,000	5,09,42,000	w alkal 34,	97,67,300	bottiqu.	11,74,70
Amount surredered the year (March 1	during 991)	e narrly offer b	2 able to	skan en ban	, sault säuts	
Notes Comments :	Artual expenditure		leneT Journ	bosh	ĺ	to it is
1. Rupees 18.33 savings in the gran	3 lakhs was t were, howe	anticipated as sav ver, Rs. 11.75 la	ings and sur	rendered in M	Iarch 1991.	Ultimat
2. Savings occur	red mainly u	nder:		ground of	2463-Anim	(i)
Serial number	Head	Total grant (In lakhs o	e.	ctual xpenditure	Caliblo Devi	Excess + Saving—
0.402 4	Tiuchander		£ 106,		0. 1,6.4	
i) 2403-Animal - C(a) 103-Poul	try 📆	1,25	1,35.63		6. A	
Development		Te		11		
O. 69.80	HOIST OF S		6.55 lakhs w	I SHE IN SER	se bounding	Α
R.— 19.96		49.84	50.5	4	+	0.70
Anticipated sa eportedly due to re	ving of Rs. 1 evision of An	9.96 lakhs as we nual Operating P	ll as final lan.	מיוסת מושל	Cra - I-Inc	hs was
	Development				isting mhA	
i) 2404-Dairy D					(1)	
C(a) 102-Catt	le-Cum-					
C(a) 102-Catt Dairy Develo	le-Cum- pment		FF.OF		5.0 2	
C(a) 102-Catt	le-Cum-		70.53		S. 9.14 P. 0.77	
C(a) 102-Catt Dairy Develo Project	pment	9 lo, najsivar ot	*		P. 0.77	0.02
C(a) 102-Catt Dairy Develo Project	pment	ichs Rg. 0,63 lai	1.12 due	אכנישל שאם דבוף מעל פאכלייש בו	P. 0.77 Yestminated at Dat of the 5	7

GRANT NO. 28. - ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT—Contd.

Serial number			Actual expenditure	Excess + Saving —
		(In lakhs of	rupees)	a 70 divad
(iii)	2403-Animal Husbandry	•	la night force	Main the day:
	C(a) 105-Piggery Development		Service Bangari	E
	O. 27.63 R.— 5.95	21.68	21.76	+ 0.08
Plan.	Anticipated saving of Rs.	5.95 lakhs was re	portedly due to revision of	
3	Savings mentioned at note	e 2 above were par	rtly offset by excess under:	
Serial number	Head r	Total grant	Actual expenditure	Excess+ Saving—
Amilia.		(In lakhs of	f rupees)	
(i) -	2403-Animal Husbandry		equired mainly reduce:	e e
70000 - 211	C(a) 102-Cattle and Buffalo Development		MT NAH	Servin
	O. 1,15.48			
	S. 6.60 R. 13.55	1,35.63	1,35.50 value	
Plan.	Anticipated excess of Rs.	13.55 lakhs was re	eportedly due to revision of	Annual Operating
(ii)	2403-Animal Husbandry		54.	
		e Place	and the second to the second	har color b
	O. 60.63 S. 9.13		the state of the s	Market Comment
	R. 0.77	70.53	80.05	4 9.5
nn .	Anticipated excess was re	portedly due to re	vision of Plan Outlay.	·
			Rs. 0.63 lakh was reported	

GRANT NO. 28 - ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT—Concld.

Serial number		HeadursA	Total 1977 grant 1878	Actual expenditure	Excess + Saving -
			(In lakhs of	rupees)	
(iii)	2403-Animal	Husbandry	ical grant	4073 - 1718 CON	the stage walk.
	C(a)109-Exte	nsion and	Erc de ic 10		
	0.	10.55 4.11	14.66	13.43	_ 1.23

Anticipated excess was reportedly due to revision of Annual Operating Plan. Reasons for final saving of Rs. 1.23 lakhs was reportedly due to (i) non-receipt of approval for creation of new posts (ii) modification of the schemes at post budget stage.

GRANT NO. 29 - CO-OPERATIVE DEPARTMENT

(All Voted) to his noisearth and the

Total Actual Excess +
grant expenditure Saving —
Rs. Rs. Rs.

REVENUE

Major Head: 2425-Co-operation

Rs.

Original 1,13,67,000

Supplementary 14,77,000 1,28,44,000 1,17,97,574 — 10,46,426

Amount surrendered during the year (March 1991)

10,04,000

GRANT NO. 29. - CO-OPERATIVE DEPARTMENT - Contd.

CAPITAL	Acma	Total grant Rs.	Actutal) (expenditure Rs.	Excess + Saving Rs.
Major Heads Outlay on C 6425-Loans to	: 4425-Capital	29 13 43 gr j	vstmedzulf (sm)	(di) 2401-Au
	Rs.		-Extended and	riair I
Original Supplementary	13.43	68,00,000	45,08,663	- 22,91,337
Amount surrer the year (Ma	of Annual Open(1991) in the construction of approva- urbon stage.	ly due to revision (enortedly due to (i) schenges at post b	ed exects were reported Rs. 1.23 bishs has re His meditionation of the	22,91,000
REVENUE:				
1. Out of	the available savings o	f Rs. 10.46 lakhs,	Rs. 10.04 lakhs was s	urrendered.
2. Saving occ				
Serial number	Head	Total grant	Actual expenditure	Excess+ Saving—
	EP ARTMENT	(In lakhs of	rupees) - EL ON TWARD	
(i)	C(a)001-Direction and Administration	(All Voted)		
Exercise	O. 1,04.25 Euro A	Total		
.2%	S. 14.77 Market R.— 9.54	1,09.48	1,09.23	— 0.25
Anticipa tional Plan b	ted saving of Rs. 9.54 y the State Planning I	lakhs was reportedl Board.	y due to revision of	Annual Opera-
(ii)	C(a)101-Audit of Co-operatives		non rependence	REVIOUE Major Head: 2
	O. 9.42		12.0.	
20	R.— 0.50	8.92	8.74	0.18
Reasons to lower required have not been	for anticipated saving uirement of fund under stated (May, 1992).	of Rs. 0.50 lakh in the head. Read	n the above case was sons for lower requir	

A open a greathree drains me year (March 1991)

J. L. L. Marie

GRANT NO. 29 - CO-OPERATIVE DEPARTMENT - Concld.

CAPITAL 135417.35 expenditure Saving occurred under: Actual Transfer Serial Head Total number Savingexpenditure grant (In lakhs of rupees) 1.000,000,000 4425-Capital Outlay on Co-operation C(a) 200-Other Investment 000,00,24 C(a) 200(1) Share Capital 68.00 -39.145.95 22.91 45.09

Reasons for anticipated as well as final saving of Rs. 39.14 lakhs have not been stated (May, 1992).

4. Savings mentioned at note 3 above were partly offset by excess under "6425-Loans for Co-operation E. 108-Loans to Other Co-operatives (Provision: nil; expenditure: Rs. 39.14 lakhs). Reasons for incurring expenditure without budget provision have not been intimated.

secured come 3055-Road Consport-C (9, 200-Other Expenditure-C/3)-20012;

GRANT NO. 30 - STATE TRANSPORT DEPARTMENT

Operation than stone 185 Line why examiliars Rs. 3,00.0 later). Resears for incurring

(All Voted)

expendibute a reason helps provision have notherweat seated (May, 1992).

Total Actual Excess + Saving - Rs. Rs. Rs.

Major Head: 3055-Road Transport

Rs.

Original 2,63,63,000 3,51,30,098 +13,30,098 Supplementary 74,37,000

Into I

Lather of rape.

Amount surrendered during the year

CAPITAL	Total grant Rs.	Actual expenditure	Excess+
Major Head: 5055-Capital Outlay on Road Transport Rs. Original 2,00,00,000	noT Inoig	Head Head	Serial Serial number
Supplementary	0 2,00,00,000 2,00,000,000	1,64,08,522	— 35 , 91,478
Amount surrendered during the year (March 1991)	stmens	C(8) Lite Other Inve	45,00,000
Notes and Comments:	taliqui.	C(a) 2001), Share C	
REVENUE: 1. Expenditure exceeded the grant by	Parish a House	R 1291	

- requires regularisation.
- 2. In view of excess expenditure of Rs. 13.30 lakhs, supplementary provision of Rs. 74.37 lakhs obtained in March 1991 proved inadequate.
- occurred under "3055-Road Transport-C (9) 800-Other Expenditure-C(9)-800(2) Operation (Provision: Rs. 2,87.06 lakhs; expenditure: Rs. 3,00.30 lakhs). Reasons for incurring expenditure in excess of budget provision have not been stated (May, 1992).

GRANT NO. 30 - STATE, TRAN FORT DE

Amount surrendered

they sill pairtil

CAPITAL:

4. An amount of Rs. 45.00 lakhs was anticipated as savings and surrendered in March 1991 but the ultimate saving worked out to Rs. 35.91 lakhs.

(Ali Voted)

5. Saving occurred under:

Serial Head number	Total grant	Actual	Bunavan bexcess + Saving -
(i) 5055-Capital Outlay on Road Transport	(In lakhs of	rupees)	Suving -
C (9) 100 (1) Buildings		was for the state of	Inniagu

0. 35.00

R.- 35.00

GRANT NO. 30 - STATE TRANSPORT DEPARTMENT—Concld.

o then

Serial number		Неа			Total grant		Actual expenditure	Excess Saving
(ii)	C (9) 103	Workshop	Facilities	100 25	(In lakhs of	111	s)	ar and the barry
	O. 17.00 R.— 10.00				7.00		16.09	+ 9.0

Reasons for anticipated savings of Rs. 10.00 lakhs and final excess of Rs. 9.09 lakhs have not been intimated (May 1992).

GRANT NO. 31 - PUBLIC WORKS DEPARTMENT (All Voted)

	Total		Actual	Excess	+
_	grant		expenditure	Saving	_
	Rs.		Rs.	Rs.	
100		and the last			

REVENUE

Excess

Major Heads: 2059-Public Works, 2205-Art and Culture, 2210-Medical and Public Health, 2215-Water Supply and Sanitation, 2403-Animal Husbandry, 2415-Agricultural Research and Education and 3053-Civil Aviation Rs.

	Original Supplementary	45,04,17,000	45,45,61,000	47,47,31,418	+	2,01,70,418
--	---------------------------	--------------	--------------	--------------	---	-------------

Amount surrendered during the year (March 1991)

43,43,000

CAPITAL	Total grant Rs.	Actual expenditure Rs.	Excess + Saving -
Major Heads: 4059-Capital Outlay on Public Works, 4202-Capital Outlay on Education, Sports, Art and Culture, 4210-Capital Outlay on Medical and Public Health, 4215-Capital Outlay on Water Supply and Sanitation, 4220-Capital Out-	datof March Tallet	l.onfi	Sont land
lay on Information and Publicity, 4250-Capital Outlay on Other Social Services, 4401-Capital Outlay on Crop Husbandry, 4403-Capital Outlay on Animal Husbandry, 4404-Capital Outlay on Dairy Development, 4415-Capital Outlay on Agri-	7.50	V. arkishup I cultares.	0.01 (# D (#)
cultural Research and Education, 4515-Capital Outlay on Rural Deve- lopment, 4810 Capital Outlay on Non-Conventional Source of Energy, 4851-Capital Outlay on Village and Small Industries, 4885-Capital Out- lay on Industries and Minerals, 5053- Capital Outlay on Civil Aviation, 5055-Capital Outlay on Road Trans- port, 5452-Capital Outlay on Tourism and 5475-Capital Outlay on Other General Economic Services.		egioniperi autinga of l	rdundini pand tag
Rs. Original 40,39,20,000	Total Ecunt		The second of trag
Supplementary } Amount surrendered during the	40,39,20,000	29,36,57,974	- 11,02,62,026
year (March, 1991).		ure, prosteducid alth 251 Wince for, 1403-Arignet defend traviction	Major Hero Con 2205-Art a L Con and Pable He Supply and Santer Hurbanden Majorka
arrow to strict to the	0.47.12/24	45.01.17.65.0	Original Supplementary

year (migrain 1994)

800. Es. E

REVENUE:

- 1. Expenditure exceeded the grant by Rs. 2,01,70,418, the excess requires regularisation.
- 2. In view of excess expenditure of Rs. 2,01.70 lakhs, supplementary provision of Rs. 41.44 lakhs obtained in March 1991 proved inadequate.
- 3. Excess occurred mainly under:

Serial	Head	Total	Actual	Excess +	-
number		grant	expenditure	Saving -	-
1		(In lakhs of r	upees)		

2059-Public Works

(i) A (d) 80 General

A (d) 80-799 Suspense

O. 25,00.000 25,00.00 26,09.04 + 1,09.00

Reasons for excess of Rs. 1,09.04 lakhs have not been stated (May, 1992).

(ii) A (d) General

A (d) 80-102 Maintenance and Repairs

O. 2,57.49

S. 5.00

R. - 43.87 3,06.36 3,42.63 + 36.27

In view of final excess of Rs. 36.27 lakhs, augmentation of provision by reappropriation (Rs. 43.87 lakhs) proved inadequate. Anticipated excess was reportedly due to carrying out of unavoidable essential works of the Capital Complex.

Reasons for final excess have not been stated (May, 1992).

(iii) A (d) 80 General

A (d) 80-001 (2) Execution

O. 6,76.20

R.— 1.98 6,74.22 7,07.30 + 33.08

Reasons for final excess of Rs. 33.08 lakhs have not been stated (May, 1992).

Republic Day	March 08
2 Holi 1945 SAI	KA ERA April 04
3 Mahavir Jayanti	April 07

Chaitra 14
Chaitra 17
Vaisakha 02
ha 15
na 08

86

GRANT NO. 31 - PUBLIC WORKS DEPARTMENT - Contd.

Seria num	Head	gra	tal ant akhs of rupees	Actual expenditure	Excess + Saving -
(iv)	2215-Water Supply and Sanitation				
	B(c)01-Water Supply B(c)01-101-Urban Wate Supply	r	diji		
100 (5)	O. 1,04.21 /				
	R.— 0.65	1,03.56		1,19.63	+ 16.07
not	Reasons for anticipated been stated (May, 1992).	saving (Rs. 0.65	lakh) and fi	nal excess of Rs. 16	.07 lakhs have
(v)	2403-Animal Husbandry 800-Other Expenditure				
				4.26	
	Reasons for incomin			4.36	+ 4.36
	Reasons for incurring expe	nditure without	budget provisio	n have not been stated	(May, 1992).
(vi)	2059-Public Works A(d)80-General A(d)80-001(4)Architechtu Planning	ral			
	O. 12.08 R. 0.12	12.20		15.14	
	Reasons for final excess	of Rs 20% lakh	0.7		+ 2.94
		01 1(3. 2.54 lakii	s have not be	en stated (May, 1992).
4.	Excess mentioned at not	e 3 above was	partly offset b	y saving under	Target (A.)
Serial numbe	Head	Total grant	ind the	Actual	Excess +
		(In lakhs	of rupees)	expenditure	Saving —
(i)	2059-Public Works A(d) 80 General A(d) 80-052 Machinery and Equipments				
	O. 6,19.05 R.— 92.86	5,26.19		94.12	+ 67.93

In view of final excess of Rs. 67.93 lakhs, withdrawal of provision by reappropriation (Rs. 92.86 lakhs) proved unnecessary. Reasons for final excess of Rs. 67.93 lakhs have not been intimated (May, 1992).

DCCII	,, 1352).	The state of the s	*	
Serial numbe	Head Head	Total grant (In lakhs of ru	Actual expenditure	Excess + Saving -
(ii)	2205-Art and Culture	punite to held		
	B(a)800-Other Expenditure B(a)800(1) Buildings			
	S. 5.94	5.94	0.17	_ 5.77
	Reasons for final savin	ngs of Rs. 5.77 lakhs have	e not been stated (May,	1992).
(iii)	2415-Agricultural Research and Educati C(a)80-General C(a)80-800(1) Buildings	7. 17. 18. 18.		
	S. 4.40	4.40	MA THE STATE OF TH	- 4.40
(iv)	Reasons for non-utilisa 2059-Public works A(d) 80-General A(d) 80-051-Constructi A(d) 80-051(1) Minor Works	ion	on have not been stated (May,1992).
	O. 90.70 R. 6.39	97.09	88.09	- 9.00
not	Reasons for anticipate been stated (May, 1992	ed excess (Rs. 6.39 lakhs).) and final savings (Rs. 9	.00 lakhs) have
(v)	3053-Civil Aviation C(g) 80-General C(g) 80-800-Other Expenditure C(g) 80-800 (1) Minor works			
	s. 18.50	18.50	16.18	_ 2.32
	Reasons for final savir	ng of Rs. 2.32 lakhs have	not been stated (May, 1	992).

- 5 (a) Suspense Transactions: The expenditure under the grant includes Rs. 26,09.04 lakhs booked under "suspense" which is not a final head of account. It accommodates transactions pending their adjustments to the final head of account. Therefore, balances under "suspense" heads are carried forward from year to year. Under the head "suspense" three sub-heads, viz., (i) Stock (ii) Purchase and (iii) Miscellaneous Works Advances are operated in the books of the State. The nature of transactions under each of these heads is explained below:—
- (i) Stock: To this head are charged the values of materials acquired, not for any particular work but for the general use of the Division. It is credited with the value of materials issued for use on Works or sold or transferred to other division. This sub-head will, therefore, have a plus or debit balance normally for the book value of materials held in Stock and unadjusted charges connected with manufacture, if any.
- (ii) Purchase: Upto March 1966, value of materials received for specific work or for general purpose, but not paid for within the month, was adjusted by debit to the accounts of the Work or Stock with corresponding credit to "Purchase". The value of such materials when paid for or adjusted by transfer was debited to the suspense head "Purchase" clearing the initial credit. With the introduction of revised procedure, separate sub-heads-within the accounts of the work or Stock, are not operated for recording the value of materials pending payment. The suspense head "Purchase" thus shows old balances, representing value of materials received but still not paid for or adjusted.
- (iii) Miscellaneous Works Advance: Under the sub-head are booked debits for the value of Stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of Cash or Stores not written off and sums recoverable from Government Servants, etc. A debit balance under this sub-head thus represents recoverable amount.

Auton saving (19 7 9.00 land

bull 114) house

(b) An analysis of transactions under the head "Suspense" included in this grant during 1990-91 is given below:

Sub-head	Opening balance on 1st April 1990	Debit	Credit	Closing Balance on 31st March 1991
		of rupees)		Debit Credit
Stock	8,95.88	23,97.44	20,65.34	+ 12,27.98
Purchase	-21,86.40		to ()	_ 21,86.40
Miscellaneous Works Advances	5,50.48	1,92.16	1,37.28	+ 6,05.36
Workshop Suspense	1,24.58	19.44	12.92	+ 1,31.10
Total:	-6,15.46	26,09.04	22.15.54	-2,21.96(a)

(a) The balance prior to 15th August 1975 have not been transferred proforma from Central Government except those mentioned in foot note (Y) at Page 25 of the Appropriation Accounts 1977-78.

Capital:

- 5. Out of the available saving of Rs. 11,02.62 lakhs Rs. 10,08.57 lakhs were surrendered.
- 6. Saving occurred mainly under:

Serial	Head	Total grant	Actual expenditure	Excess+ Saving—
number	iftention due de	(In lakhs of rupe	es) 4 En 4 En 19 G	

(i) 4059-Capital Outlay on Public Works

> A-80-General A-80-051 Construction A-80-051(2) Construction of Buildings

O. 18,15.23 R.— 18,15.23

The entire provision remained unutilised. Saving was partly withdrawn by reappropriation (Rs. 8,06.66 lakhs) reportedly due to revision of Pian Outlay, and partly surrendered (Rs. 10,08.57 lakhs) in March 1991, reasons for which have not been intimated (May, 1992).

Seria num		Head		Total grant		tual diture	Exc Savi	
				(In lakhs	of rupees)			
-(ii)	4210-Capi Medical a Health	tal Outlay on nd Public						
	B (b) 80-	General						
	B (b) 80- Expenditur	800-Other e						
	B (b) 80-8	300 (1) Buildings		24.627				
	O. 2,50	.00		Ant .				
	R.— 8	5.00	1,65.00		1,65.98		+	0.98
1	Anticipate	d savings of Rs. 8	5.CO lakhs	weie iebo	rtedly due to	revision o	f Plan	outlay.
(iii)	4401-Capit Crop Hus	tal Outlay on bandry—						
	C (a) 800 Crop Husl	(1) Building for bandry			n serves	talantam (
	O. 75.0	0						
	R.— 75.0	0		25.1	••••		F City	
Plan	The entire	provision was wi	thdrawn by	у геаргор	riation repo	rtedly due	to re	vision o
(iv)	5053-Capi Civil Avia	tal Outlay on				Marie Control		30.
	C (g) 80-G	eneral						
	C (g) 800	Other Expenditure						
	C (g) 800 Works	(1) Other Major		·	,		21.24 - 71.51 -	
-2:31	O. 2,00	.00	milion 1	Printer of	coin - hill	dia mini		
. (4)	R.— 40.	.50	1,59.50		1,59.86			- 0.36
	Anticipated	saving of Rs. 40	.50 lakhs	was report		revision of	Plan C	o.50

Serial numbe	Head	Total grant	Actual expenditure	Excess + Saving -
Series -	V Page 197	(In lakhs	of rupees)	
(v)	4250-Capital Outlay on Other Social Services—			
	B (h) 201-Labour B (h) 201 (1) Buildings			
	O. 41.00 R.— 36.40	4.60	4.44	— 0.16-
	Anticipated saving of Rs.	36.40 lakhs was re	eportedly due to revision	of Plan Outlay.
(vi)	5475-Capital Outlay on Other General Economic Services—	as esti a Lativago		
	B (j) 102-Civil Supply B (j) 102 (1) Buildings			
	O. 48.97 R.— 21.14	27.83	25.59	— 2.24
Plan	Rupees 21.14 lakhs was Outlay.	withdrawn by reap	propriation reportedly d	ue to revision of
(vii)	4515-Capital Outlay on Rural Development			
	C (b) 108 Panchayati Ra C (b) 103 (1) Buildings	j . h . rem		
in the	O· 6.00 R.— 0.45	5.55	0.91	- 4.64
- ·	Anticipated saving of Rs.	. 0.45 lakh was repo	rtedly due to revision of	Plan Outlay.
(viii)	5452-Capital Outlay on Tourism	yen forth		
	C (j) 800-Other Expenditu C (j) 800 (1) Buildings	re		
	O. 34.00 R.— 22.19	11.81	12,15	+ 0.34
reapp	Out of the original provi propriation reportedly due t	sion (Rs. 34.00 lakh o revision of Plan C	s), Rs. 22,19 lakhs wa Dutlay.	s withdrawn by

					Carrier .		10	Sali
Serial number	Head	aj nie. Kantijuri da	Total grant	ex	Actual apenditure		Excess Saving	
		(In	lakhs	of rupees)	Carly of			
(ix)	4403-Capital Outlay on Animal Husbandry				un	7.1-100 中	d d	
	C (a) 800-Other Expend	iture			regalded :		0 11 14	
1.0	C (a) 800 (1) Buildings					OFF IS	-A	
VE T	O. ***80.00	ait grange	1 min	the state .		× 312001.		
	R.— 6.50	<i>1.</i> 1 1 1 1	73.50		76.37	- Tan - 1	+ 1	2.87
	Anticipated saving of Rs.	6.50 lakhs	was repo	ortedly due to	revision of	Plan Ou	tlay.	
(x)	4404-Capital Outlay on Dairy Development			SICK	Sentital 1		9	
1.T. 1	C (a) 800-Other Expenditu	ire		27.83		M 81 -		
i.	C (a) 800 (1) Buildings	moit inquip	1	ne the m	an en lei			
	O. 2.00						Dato e	
	R. 0.40	. 2	.40	0.	310 नेवारी	2-Capit	m H	2.09
	Anticipated excess of Rs.	0.40 lakhs v	vas repo	rtedly due to	revision of	Plan (Outlay.	
4	Reasons for final savings/						1992).	
7. S	Saving mentioned at note	6 above were	partly	offset by e	xcess under			
Serial numbe	Head	d mos Armans	Total grant		Actual expenditure		Excess Saving	+
		Dublic	(In lal	chs of rupees	s)			
(i)	4059-Capital Outlay on Works	Public			thing it	415-408		
	A-80-General					34,60		
icu.	A-80-800-Other Expendit	ture'		18.11		22.15		
ng si	A-80-800(18) Buildings for Jail	us Next Co. October	111 01.	of a state of a	riciant pro-	क्षा है। क्षा कर्म करा	application of the second	den
	R. 3,33.75		3,33.75		3,33.75			

Funds were provided by reappropriation reportedly due to revision of Plan Outlay.

Total

GRANT NO. 31 - PUBLIC WORKS DEPARTMENT - Contd.

Head

Serial

number		grant	expenditure	Saving —
(ii)	4059-Capital Outlay on Public Works	(In lakhs	of rupees)	
	A-80-800 (1) Other Major Works including Public Buildings			
	R. 90.50	90.50	1,31.61	+ 41.11
view of reappro	Funds were provided by reapproprise final excess of Rs. 41.11 lakes priation proved inadequate. 202-Capital Outlay on Education, Sports, Art and Culture	ation reportedly (reasons not s	due to revision of Plan stated) augmentation of	Outlay, but in provision by
	B (a) 01 Office Buildings			
72	B (a) 01-800-Other Expenditure			
	B (a) 01-800 (1) Buildings (General)			
	O ₂ 12,04.000			

Provision was augmented by reappropriation reportedly due to revisions of Plan Outlay; but finally there was a saving of Rs. 32.42 lakhs, reasons for which have not been stated (May, 1992).

13.57.54

(iv) 4851-Capital Outlay on Village and Small Industries

1.53.54

R.

C (b) 800-Other Expenditure

C (b) 800 (1) Buildings

R. 78.99

78.99

81.82

13,25.12

Actual

Excess

+ 2.83

32.42

Funds were provided by reoppropriation reportedly due to revision of Plan Outlay; but it proved inadequate in view of final excess of Rs. 2.83 lakhs (reasons not intimated).

Serial number	H e ad	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of	rupees)	
(v)	4415-Capital Outlay on Research and Educatio	Agricultural n —	land the second	
1	C (a) 80-General			
	C (a) 80-800-Other Exp	penditure		lay.
	C (a) 80-800 (1) Buildir	ngs (Agri.)		
A MA	R. 68.85	68.85	65.20	— 3.65
post b	Funds were provided udget stage. Reasons for	by reappropriation r	eportedly due to revision of 3.65 lakhs have not been sta	Plan Outlay at ated (May, 1992).
(vi)	C (a) 80-800 (2) Buildin	ngs (Horti)		
Y.	R. 59.93	59.93	48.33	— 11.60
post bu	Funds were provided idget stage. Reasons fo	by reappropriation r r final savings of Rs	eportedly due to revision of 11.60 lakhs have not been	Plan Outlay at stated.
(vii)	5055-Capital Outlay o Road Transport	n	1 0 to	
	C (g) 800 (1) Other Ma	ijor Works	I Control of the second	
	R ₁ . 45.00	45.00	45.03	+ 0.03
post bi	Funds were provided adget stage.	by reappropriation r	eportedly due to revision of	Plan Outlay at

Serial number	Head	Total grant		Actual expenditure	Excess + Saving -
(viii)	4885-Capital Outlay on Industries and Minerals		(In lakhs of	rupees)	
	C (b) 60-Others				4
	C (b) 60-800-Other Expenditu	re			
	C (b) 60-800 (1) Buildings				
	R. 50.86	50.86		40.96	9.90
stage, l (May,	Funds were reappropriated but there was a final saving 1992). 4215-Capital Outlay on Wate Supply and Sanitation	of Rs.	edly due to 9.90 lakhs	revision of Plan Outla reasons for which have	y at post budget not been stated
	B (c) 01-Water Supply				
	B (c) 01-800-Other Expenditur	е			
,	B (c) 01-800 (2) Water Supply under LIC loan	Scheme	•		A STATE OF THE STA
	R. 99.00	99.00		24.00	- 75.00
post bu	Funds were provided by readget stage. However, in view ovision proved excessive.	appropr w .of fi	iation reportenal saving of	edly due to revision of Rs. 75.00 lakhs, (reas	Plan Outlay at on not intimated),
(x)	4250-Capital Outlay on Other Social Services—				
70 T	B (h) 800-Other Expenditure				

B (h) 800 (1) Buildings (ITI)

21.20 R.

21.20

21.20

Funds were proved by reappropriation reportedly due to revision of Plan Outlay at post budget stage.

Serial numbe	Head	Total grant		expenditure	Saving -
		(In	lakhs of	rupees)	
(xi)	4059-Capital Outlay on Public Works				it made
	A 80-General A-80-800 Other				
	Expenditure				
-00	A-80-800 (3) Buildings for Co-operation Department				
Post in	R. 17.95	17.95		18.95	+ 1.00
			1		
	Funds were provided by reap	propriation repo	ortedly du	e to revision of	Plan Outlay; but
finally 1992).	there was an excess of Rs.	1.00 lakh, reas	ons for	which have not	been stated (May,
(xii)	4202-Capital Outlay on		1.		

(xii) 4202-Capital Outlay on Education, Sport, Art and Culture

> B(a)04-800-Other Expenditure B(a)01-800(2) Buildings for Art and Culture (Research)

R. 18.00

18.00

18.07

+ 0.07

Funds were provided by reappropriation at post budget stage reportedly due to revision of Plan Outlay.

(xiii) 4215-Capital Outlay on Water Supply and Sanitation

> B(c)01-Water Supply B(c)01-800-Other Expenditure B(c)01-800(1) Other Major Works

O. 2,73.00 R. 13.10

2,86.10

2,85.67

-0.43

Augmentation of provision (Rs. 13.00 lakhs) was made at post budget stage reportedly due

Serial Head Excess + Total Actual number Saving expenditure grant (In lakhs of rupees) 4059-Capital Outlay on Public Works (xiv) A-80-General A-80-800-Other Expenditure A-80-800(6) Buildings of Stationery and Printing 9.55 9.55 9.54

Funds were provided by reappropriation at post budget stage reportedly due to revision of Plan Outlay.

(xv) 4202-Capital Outlay on Education, Sports, Art, and Culture

> B(a)03-Sports and Youths Service Stadium B(a)03-100(1) Buildings

R. 3.00

3.00

3.00

4.92

+ 1.92

Funds were provided by reappropriation, on account of revision of Plan Outlay at post budget stage, proved inadequate in view of final excess of Rs. 1.92 lakhs, reasons for which have not been stated (May, 1992).

B(a)04-Art and Culture
B(a)04-800-Other
Expenditure
B(a)04-800(1) Library
Buildings

9.24

9.24

4.72

- 452

Funds were provided by reappropriation reportedly due to revision of Plan Outlay; but sfinally there was a saving of Rs. 4.52 lakhs, reasons for which have not been stated (May 1992).

of Plan (on and er uildings		13.25			yalsafa sa in securi		4
(d)60-101-B 2. 10.00 3.25 Priginal pro of Plan (uildings vision wa	s augment	13.25		. 'e - 7,			
2. 3.25 Original pro of Plan (vision wa Dutlay at	s anoment	13.25			4		
of Plan (vision wa Dutlay at	s anoment			1	3.87		+ 0.62
1515-Capital		post budg	ted by reap et stage.	propriatio	on (Rs. 3.	.25 lakhs) re	eportedly	due to
Rural Devel	Outlay o	on		10.8		. 33.8 Agang 1		
C(b)101-Rur Development	al	-41 18 1 K	or non is		45 (6	public a	er de	ed to
3.09 Sunds were		by reappr	3.09 oriation at	post bud	lget stage	3.44 reportedly	due to	+ 0.3 revisio
059-Capital Public Work	CS.	on				20 1.22	STORY S	
Expenditure 4-80-800 (4) or Sectt. Ed	Buildings conomic			eg.:	, i	ne		
2.15	1 -21		2.15	sty	THE TOTAL OF	2.14	HIP THE	<u> </u>
unds were budget sta	provided ge.	d by reap	propriation	reported	ly due	to revision	of Plan	Outla
ther Gener conomic Se (i) 112-Stat	al ervices tistics				, mi	Walter of Grand	Angeles Arrend Arrend Angeles	
. 10.24			10.24	+ 9		9.54		_ 0.7
	Development (b) 101-(1)- 3.09 unds were Outlay. 059-Capital ublic Work -80-Genera -80-800-Ott xpenditure -80-800 (4) or Sectt. Ecervices 2.15 unds were budget sta 475-Capital ther Gener conomic So (j) 112-Stat (j) 112 (1) 10.24	ounds were provided Outlay. 059-Capital Outlay oublic Works -80-General -80-800-Other xpenditure -80-800 (4) Buildings or Sectt. Economic ervices 2.15 unds were provided budget stage. 475-Capital Outlay of ther General conomic Services (j) 112-Statistics (j) 112 (1) Buildings 10.24	Objection of the company of the comp	Oevelopment S(b) 101-(1)-Buildings Sc. 3.09 Sunds were provided by reapproriation at Outlay. O59-Capital Outlay on ublic Works Sectoral	Development (b) 101-(1)-Buildings 3.09 Sunds were provided by reapproriation at post bud Outlay. 059-Capital Outlay on ublic Works -80-General -80-800-Other expenditure -80-800 (4) Buildings or Sectt. Economic ervices 2.15 2.15 2.15 2.15 2.15 2.15 2.15 2.15 2.15 2.15 2.15 2.16 2.17 2.18 2.19 2.19 2.19 2.19 2.19 2.19 2.10	Development (b) 101-(1)-Buildings 3.09 Sunds were provided by reapproriation at post budget stage Outlay. 059-Capital Outlay on ublic Works -80-General -80-800-Other xpenditure -80-800 (4) Buildings or Sectt. Economic ervices 2.15 2.15 2.15 2.15 2.15 2.15 2.15 2.16 2.17 2.18 2.19 2.19 2.19 2.19 2.10 2.10 2.11 2.1	Development (b) 101-(1)-Buildings (c) 3.09 (c) 3.44 (c) 3.09 (c) 3.09 (c) 3.44 (c) 3.09 (c) 3.44 (c) 3.09 (c) 4.40 (c) 3.09 (c) 4.40 (c) 4.50 (c) 4.60 (Development (b) 101-(1)-Buildings 3.09 3.44 unds were provided by reapproriation at post budget stage reportedly due to Outlay. 059-Capital Outlay on ublic Works 3-80-General -80-800-Other xpenditure -80-800 (4) Buildings or Sectt. Economic ervices 2.15 2.15 2.14 unds were provided by reappropriation reportedly due to revision of Plan budget stage. 475-Capital Outlay on ther General conomic Services (j) 112-Statistics (j) 112-Statistics (j) 112 (1) Buildings

Serial number	Head	Total grant	Actual expenditure	Excess+ Saving—
(xxi) 4810-Capita Non-Conve Source of	al Outlay on ntional Energy	(In lakhs of	rupees)	1 10 TH 15 1
C(e) 800-O Expenditur C (e) 800-(1)	e Major Works		named) of the start of the star	P we gather)
R. 2.10	Januar Inger	2.10	2.07	- 0.03
Funds wer post budget stag		appropriation repote	edly due to revision of	Plan Outlay at
	GRANI	(All Voted)	AND BRIDGES	741
REVENUE	lle ergen-teger y	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Major Head: 305 and Bridges	54-Roads			
Rs	•			
Original 6,43	3,43,000			
Supplementary 1,7	3,10,000 }	3,16,53,000	8,04,77,696	— 11,75,304

Amount surrendered during the year (March, 1991)

25,91,000

GRANT NO. 32 - ROADS AND BRIDGES - Concld.

Total Actual expenditure Rs. Rs.

Excess + Saving — Rs.

CAPITAL

Major Head: 5054-Capital Outlay on Roads and Bridges

Rs.

Original 37,15,00,000

2,53,74,000

39,68,74,000

40,13,24,147

+44,50,147

Amount surrendered during the year

Supplementary

Notes and Comments:

Capital:

1. Expenditure exceeded the grant by Rs. 44,50,147; the excess requires regularisation.

2. Excess occurred under "C (g) 04-District and other Roads-C (g) 04-800 other Expenditure-C (g) 04-800 (1) Constuction (Provision: Rs. 39,68.74 lakhs; expenditure: Rs. 40,13.24 lakhs). Reasons for incurring expenditure in excess of budget provision have not been stated (May, 1992).

GRANT NO. 33 - NORTH EASTERN AREAS

- dunag	STAIL CAPTS	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
REVENUE	(500 001	to ridat al;		
Major Head: 25 Eastern Areas	52-North		to sod " Togran, s Togran, s	1 1-2 1
Original Supplementary	Rs. 6,36,10,000	6,36,10,000		- 6,16,65,822
Amount surrender the year (March	1991)	nzuniised and was		5,87,05,000
Major Head: 45: on North Eastern	52-Capital Outlay	es escessivos es esce	in the control of the	
	Rs.		Sto (* Dillamen '	7E. C.j. Depart
Original Supplementary	69,90,000 6,10,55,000	6,80,45,000	6,80,37,344	— 7,665
Amount surrendere during the year	d	, Like	Late of the second	
Notes and Comment	s:			

Total and Commen

Revenue

1. Out of the available saving of Rs. 6,16.66 lakhs, Rs. 5,87.05 lakhs, were surrendered.

NORTH EASTERN AREAS - Contd.

	GRANT NO	33 - NORTH	1 EASTER		
Serial number	Head	Total grant		Actual expenditure	Excess + Saving -
		(In 1	akhs of rup	ees)	
Allied I	ture and Programme 0 (2) Forest				
O. 1 R.— 1		•••		, εξουν. Το η εξουν. 1, εξουν.	
(ii) C (c) 80	00 (1) Horticulture			A server	Carl Train
0. 1 R.— 1		•••		2.08	+ 2.08
not stated), l	tire provision remained but eventually there w mated (May, 1992).	l unutilised as an exces	and was su s of Rs. 2	rrendered in March 0.08 lakhs, reasons fo	1991 (reasons or which have
(iii) C (c) 8 Departs	800 (6) Education ment	4		Fig. Shirt	LI Lin
0. I	1,55.00 1,55.00	· · · · · · · · · · · · · · · · · · ·		5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	
The en which have r	tier Provision remained not been stated (May,	utilised and 1992).	l was surre	ndered in March 199	l, reason's for
(iv) C (c) 8	000 (3) Veterinary				ray sa galle

50.00 50.00

The entire provision remained unutilised and was surrendered in March 1991, reasons for which have not been stated. (May 1992).

C (c) 800 (4) Fishery **(**v)

O. 50.00 R.— 50.00

The entire provision was anticipated as savings and was withdrawn in March 1991 by way of surrender; reasons for which have not been stated (May, 1992).

GRANT NO. 33 - NORTH EASTERN AREAS - Contd.

Serial Head Actual Excess Total number Saving grant expenditure (In lakhs of rupees) C (c) 800 (5) Sericulture (Industry Department) 25.00 R.- 25.00 The entire provision ramained unutilised and was surrendered in March 1991, reasons for which have not been stated (May, 1992). C (c) 800 (7) Sports and (vii) Youth Services 20.00 R.- 20.00 The entire provision remained unutilised and was surrendered in March 1991, reasons for which have not been stated (May, 1992). (viii) C (c) 800 (8) Man Power Development (Training) C (c) 800 (8) (1) Fellowship and Short term Training Programme O. 6.00 R.— 1.00 6.00 5.00 1.10 3.90 Reasons for anticipated saving of Rs. 1.00 lakh and final saving of Rs. 3.90 lakhs have not been intimated (May, 1992). C (c) 800 (4) Fishery C (c) 800 (4) (3) Pilot Project on Running Water Fish Culture (ix) 5.00 1.12 3.00 1.88 R.— 2.00

Withdrawal of provision by reappropriation (Rs. 2.00 lakhs) was reportedly due to revised Plan allocation by the North Eastern Council.

Reasons for final saving of Rs. 1.88 lakhs have not been stated (May, 1992).

GRANT NO. 33 - NORTH EASTERN AREAS - Concld.

Serial number Head Total expenditure (x) C(c)800(4)(2) Regional Hatchery Complex for Cold Water Fish Culture O. 5.00 R.— 2.00 Withdrawal of provision by reappropriation (Rs. 2.00 lakhs) was reportedly due Plan allocation by the North Eastern Council. (xi) C(c)800(6)Education Department C(c)800(6)(1) Operation Black Board O. 2.00 2.00 2.00 Cold Water Fish Culture D. 5.00 Actual expenditure (In lakhs of rupees) (In lakhs of rupees) (Xi) C(c)800(6)(1) Operation C(c)800(6)(1) Operation Black Board O. 2.00 2.00 Cold Water Fish Culture D. 5.00 Eastern Council. Reasons for final saving of Rs 2.00 lakhs have not been stated (May, 1992).	— 0.e
Serial number Head Total grant (In lakhs of rupees) (x) C(c)800(4)(2) Regional Hatchery Complex for Cold Water Fish Culture O. 5.00 R.— 2.00 Withdrawal of provision by reappropriation (Rs. 2.00 lakhs) was reportedly due Plan allocation by the North Eastern Council. (xi) C(c)800(6)Education Department C(c)800(6)(1) Operation Black Board O. 2.00 2.00 2.00	Excess Saving - 0.6
C(c)800(4)(2) Regional Hatchery Complex for Cold Water Fish Culture O. 5.00 R.— 2.00 Withdrawal of provision by reappropriation (Rs. 2.00 lakhs) was reportedly due Plan allocation by the North Eastern Council. (xi) C(c)800(6)Education Department C(c)800(6)(1) Operation Black Board O. 2.00 2.37	0.6
C(c)800(4)(2) Regional Hatchery Complex for Cold Water Fish Culture O. 5.00 R.— 2.00 3.00 2.37 Withdrawal of provision by reappropriation (Rs. 2.00 lakhs) was reportedly due Plan allocation by the North Eastern Council. (xi) C(c)800(6)Education Department C(c)800(6)(1) Operation Black Board O. 2.00 2.00	— 0.e
Hatchery Complex for Cold Water Fish Culture O. 5.00 R.— 2.00 R.— 2.00 Withdrawal of provision by reappropriation (Rs. 2.00 lakhs) was reportedly due Plan allocation by the North Eastern Council. (xi) C(c)800(6)Education Department C(c)800(6)(1) Operation Black Board O. 2.00 2.37	— 0.e
Hatchery Complex for Cold Water Fish Culture O. 5.00 R.— 2.00 3.00 Withdrawal of provision by reappropriation (Rs. 2.00 lakhs) was reportedly due Plan allocation by the North Eastern Council. (xi) C(c)800(6)Education Department C(c)800(6)(1) Operation Black Board O. 2.00 2.37	— 0.e
O. 5.00 R.— 2.00 3.00 2.37 Withdrawal of provision by reappropriation (Rs. 2.00 lakhs) was reportedly due Plan allocation by the North Eastern Council. (xi) C(c)800(6)Education Department C(c)800(6)(1) Operation Black Board O. 2.00 2.00	— 0.e
Withdrawal of provision by reappropriation (Rs. 2.00 lakhs) was reportedly due Plan allocation by the North Eastern Council. (xi) C(c)800(6)Education Department C(c)800(6)(1) Operation Black Board 0. 2.00 2.00	0
Withdrawal of provision by reappropriation (Rs. 2.00 lakhs) was reportedly due Plan allocation by the North Eastern Council. (xi) C(c)800(6)Education Department C(c)800(6)(1) Operation Black Board 0. 2.00 2.00 2.00	0
Plan allocation by the North Eastern Council. (xi) C(c)800(6)Education Department C(c)800(6)(1) Operation Black Board 0. 2.00 2.00	to revise
Plan allocation by the North Eastern Council. (xi) C(c)800(6)Education Department C(c)800(6)(1) Operation Black Board 0. 2.00 2.00	
(xi) C(c)800(6)Education Department C(c)800(6)(1) Operation Black Board 0. 2.00 2.00	
Department C(c)800(6)(1) Operation Black Board 0. 2.00 2.00	
C(c)800(6)(1) Operation Black Board 0. 2.00 2.00	
Black Board 0. 2.00 2.00) (lbr
교육을 받아 내려왔다는 그 생각을 다니고 하게 하나 그 아버지는 것이라는 경우와 누	
교육을 받아 내려왔다는 그 생각을 다니고 하게 하나 그 아버지는 것이라는 경우와 누	_ 2.0
Reasons for final saving of Rs 2.00 lakhs have not been stated (May, 1992).	
	,
Serial Head Total Actual number grant expenditure (In lakhs of rupees)	Saving -
Agriculture and Allied	-9
Programme—	5
	32
C(c)800(4) Fishery C(c)800(4)(1)Reclamation of Beel Fisheries	- 1
Deel Fisheries	
O. 8.00	
13.05 21.05 12.54	8.5
Anticipated excess of Rs. 13.05 lakhs was reportedly due to revised Plan allo	cation 1
- Parties of the Part	intimate
North Eastern Council. Reasons for final saving of Rs. 8.51 lakhs have not been	100
North Eastern Council. Reasons for final saving of Rs. 8.51 lakhs have not been (May. 1992).	
North Eastern Council. Reasons for final saving of Rs. 8.51 lakhs have not been	4
North Eastern Council. Reasons for final saving of Rs. 8.51 lakhs have not been	1
(May. 1992).	.0
North Eastern Council. Reasons for final saving of Rs. 8.51 lakhs have not been	P. O. R.
(May. 1992).	.O

1.88 Likhs have not been staigd (May,

GRANT NO. 24 - POWER PROJEC GRANT NO. 34 - POWER PROJECT

801

Total Control	(All Vot	ed)	111-1.)
su ng a was su sudge ed int	Total grant	Actual expenditure	Saving -
REVENUE Major Head: 2401-Power	Ato T and 3	a.rei f	Ser al attinber
Rs.		toforfise Tower Project	()
Original 9,23,00,000	4	Mac 125	. ()
Supplementary	9,23,00,000	9,40,91,762	+ 17,91,762
Amount surrendered during the year (March 1991)	alvori milatrocq Laboricaw nob	to me to sky to although the sky the sky the free to free the free to	32,30,000
Major Head: 4801-Capital Outlay on Power Project	ore was pailly I on of Phus Outle	gige made en about en l'angi je propriet anglessit en l'	and officers
Rs.		Feat	13
Original 32,54,00,000			
Supplementary }	32,54,00,000	30,3393,500	_ 2 20 06 500
Amount surrendered during the year (March 1991) Revenue	40104	mort than district on	2,54,90,000
Notes and Comments:		not into action	. N. Y
Expenditure exceeded the grant	by Rs. 17,91,762	lakhs; the excess requires reg	ularisation.
2. Excess occurred under:		bules restricted to	Lina Lina
Serial Head number	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving +
2801-Power		1818 1 118-10 ((A.M.R.) - 180 - 1	, 5
C(e)-04 Diesel/Gas Power Generation C(e)04-800-Other Expenditure C(e)04-800(1)Maintenance	2,00.13	2,53,60	.A
O. 9,23.00	***************************************		
R.— 32.30	8,90.70	9,40,92	+ 50.22

Reasons for anticipated saving of Rs. 32.30 lakhs as well as final excess of Rs. 50.22 lakhs have not been intimated (May, 1992).

GRANT NO. 34 - POWER PROJECT - Contd.

~		
Ca	Mit	Q F
C u	PIL	G I

3. An amount of Rs. 2,54.90 lakhs was anticipated as savings and was surrendered in March, 1991; final savings, however, worked out to Rs. 2,20.07 lakhs.

Savings occurred under:

Serial number	Head	Total grant	Actual expenditure	cess ving	
			(In lake of rupees)		1-1-1

(i) 4801-Capital Outlay Power Project

32,54.00

R.— 32,54.00

The entire provision remained unutilized and was partly surrendered (Rs. 2,54.90 lakhs) in March, 1991 and partly withdrawn by reappropriation (Rs. 29,99.10 lakhs) to cover expenditure under certain heads where no provision was made in the budget.

5. Saving as mentioned in note 4 above was partly reappropriated to provide fund under the following heads consequent upon revision of Plan Outlay.

Serial number	Head	Total grant	Actual expenditure	Excess + Saving -
		(I	n lakhs of rupees)	Entrato.
71.61.6	C (e) 01-800 (1) Hydel Scheme (Fresh Loan from R.E.C-1991-92)	30,54, 0,003 SA	801117 man	Carrier company service in the Carrier the second in
	R. 4,25.00	4,25.00	4,95.38	+ 70.38
(ii)	C (e) 05-Transmission and Distribution C (e) 05-800-Other Expenditure C (e) 05-800 (1) Transmission and Distribution (Earmarked)	ा दल, क्षण एवं स्व	hong at belease en	
200	R. 4,34.00	4,34.00	4,47.64	+ 13.64
(iii)	C (e) 06 Rural Electrification C (e) 06-800-Other Expenditure C (e) 06-800 (1) Rural Electrification (N.N.A.)	it strong	The same of the sa	
	R. 2,00.00	2,00.00	4,26.20	+ 2,26.20

GRANT NO. 34 - POWER PROJECT - Concld.

Serial number	Head	Total grant	Actual expenditure	Excess +
	- Tree of the other		(In lakhs of rupees)	
(iv)	C (e) 04-Diesel/Gas Power Generation C (e) 04-Other Expenditure C (e) 04-800 (1) Generation (Earmarked)	सम्बं अस्य एक		
	R. 4,83.00	4,83.00	3,10.18	— 1,72.82
(v)	C (e) 80-General C (e) 80-800-Other Expenditure C (e) 80-800 (1) Unearmarked	,		1,72.02
	R. 5,46.85	5,46.85	2,97.48	- 2,49.37
(vi)	C (e) 01-800 (3) Tago Hydel Scheme (Against unearmarked Fund)			
	R. 1,80.00	1,80.00	1,58.35	— 21.65
(vii)	C (e) 06-Rural Electrification C (e) 06-800-Other Expenditure C (e) 06-800 (2)-Rural Electrification (Loan from PFC arrear claims of 1989-90)			· · · · · · · · · · · · · · · · · · ·
35.51,	R. 58.69	58.69	1,13.72	+ 55.03
(viii)	Scheme-(Other than recommended	s volskýc pl		
	by Planning Commission)		AL IN DIT EL	(
- 2 6113	R. 1,24.52	1,24.52	76.28	— 48.24

GRANT NO. 34 - POWER PROJECT - Concld.

Serial number	amilia Section 100	ead A	lyna) grant	Total grant	Actual expenditure (In lakhs of rupees	Excess + Saving —
(ix)	C(e)01-800(4) Se (Loan from REC ded by Planning	lla Nala Hyd Other than r	el Scheme ecommen-		(4-17) earl (Ene Pano cration (17) - Criter Typendir (14-20) Endorce Eng	350
	R. 70.32			70.32	70.89	+ 0.57
(x)	C(e)05-Transmissi	on and Distrib	oution 7.8%,+		4.83.6	
	C(e)05-800-Other	Expenditure			20-Constant) 20-160-Other Expoi	Cle
2,49,37	C(e)05-800(2) Sys Loan Other than Planning Commis	those recomn	ent (REC nended by		1.80-803 5.47.v	
	R. 60.00		1.0	60.00	61.32	+ 1.32
(xi)	C(e)01-800(2) Hy REC from 1987-88	del Scheme (L 3 to 1989-90 arre	oan from ear claim)		e ingrament succession Phones	
	R. 1,13.72				58.68	
(xii)	C(e)04-800(2) Dies	sel Generation		1 45	מיות ביות ביות ביות ביות ביות ביות ביות ב	1)
Lysa -	R. 3,03.00	id	647.45	3,03.00	1,17.00	
	Reasons for final e	xcess/savings in	the above ca	ses have not	been intimated (Ma	y, 1992).
(xiii)	Rural Electrificati State Schemes			bobs sum	ence Oth , then rom Plant at Coason one	itol -
15.4			1,24,52		5,16.65	+ 5,16.65

Reasons for incurring expenditure without budget provision in the above case have not been stated (May, 1992).

GRANT NO. 35 - PUBLICITY DEPARTMENT (All voted)

Maria i Anni 1	Actual . e.pequium	Int fai	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
REVENUE	o new ni				
Major Heads: 2058-5 2220-Information and Tourism	Stationery and Prin Publicity and 3	ting, 452-		onista ori eteral	1.742 - Hi 1.410
	Rs.			but asitotiC-I(K	
Original	1,32,26,000			mitatiz	
Supplementary	22,69,000			0 1,43,40,639	— 11,54,361
Amount surrendered de (March 1991)	uring the year	O KW OWN		2.76	10,15,000
obtained in March 199	proved excessive			ntary provision of Rs.	
Serial			Takal.	e de la companya della companya della companya de la companya della companya dell	ALC: N
number	LacoA LacoA autilingsics	To all the	grant	Actual expenditure (In lakhs of rupees)	Excess + Saving —
(i) 2220-Informat	ion and Publicity		4		
B(d)60 Others					
B(d)60-001 Dir	ection and Administ	ration		n much	- CA45. 17
O. 89.85 S. 10.01 R.— 7.40				milinaries each one	
Anticipated saving of	of Rs. 7.40 lakhs	is reportedly			

number of tour performed by the staff. approved by State Planning Board and also due to less

Reasons for net excess of Ra. 1.19 labils have not been infinished

GRANT NO. 35 - PUBLICITY DEPARTMENT - Concld.

Serial number	Head	Total grant	Actual expenditu	
			(In lakhs of	rupees)
(ii) 3452-To C (J) 80	urism)-General		Money a Printing. Publishes and 18452	And thene 1058 and growing and employed
C (J) 00 Adminis	1-Direction and tration		orange se	
O. 9 S. 2.	31	orn agent	(000,00,02	Anna majodna graffast
R.— 2		9.86	10.69	ab barshorn + 0.83
क्या, हा , ता			with the second	. The state of
Augustine Co.			tly offset by excess u	STATE OF THE STATE
The same of the sa		T		Les Saving noguired
E 1941 L	TY TY	Total grant	Actual expenditur	Excess + Saving —
			(In lakhs of ruj	pees) An OCCE
				Bayes Others
3452-To	urism		eding ad Admiristate	atti teo cottba
C (J) 8	00-Other Expenditur	е		O, 80.45
77.4	00 (2) Other Charg			S. 10.01 R.— 7. 0
O. e. l. 2 R. 1	.50 19 10 10 1291 .2010 1199 Subjet 10. 15	down of 3.70	The first along the state of th	Arakapared nering

Reasons for net excess of Rs. 1.19 lakhs have not been intimated (May, 1992).

GRANT NO. 36-STATISTICS DEPARTMENT (All Voted)

uribuegas	Total grant	expenditure	Excess + Saving -
· i washin i	Rs.	Rs.	Rs.
		Others Expensioned	(h)
is		nonth qes 1, 660	rusus i
28.85	_ <i>eb.</i> :		.013.
Leen intimo	Jun Syan en,	tion if the street of the table and	rol anceres
}		91,73,413	— 11,71,587
ng			6,00,000
H A4 3.35	4.36		
e saving of	Rs. 11.72 lal	khs, Rs. 6.00 lakhs only wen	re surrendered.
of Rs. 11.72	lakhs, supple	ementary provision of Rs. 8.0	
of Rs. 11.72	lakhs, supple	ementary provision of Rs. 8.0	
of Rs. 11.72 cessive.	lakhs, supple	Actual	
of Rs. 11.72 cessive.	Total	Actual expenditure	O3 lakhs obtained Excess +
of Rs. 11.72 cessive.	Total grant	Actual expenditure	O3 lakhs obtained Excess +
of Rs. 11.72 cessive. der:	Total grant	Actual expenditure	O3 lakhs obtained Excess +
of Rs. 11.72 cessive.	Total grant	Actual expenditure (In lakhs of rupees)	23 lakhs obtained Excess + Saving -
of Rs. 11.72 cessive. der:	Total grant	Actual expenditure	23 lakhs obtained Excess + Saving -
of Rs. 11.72 cessive. der:	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving —
of Rs. 11.72 cessive. der:	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving —
1	is And neod 1,	1,03,45,000	

Anticipated saving in the above case is attributed to (i) engagement of fewer Contingency. Staff (ii) fewer tours performed and lower requirement of fund, than anticipated. Reasons for lower requirement of fund have not been stated (May, 1992).

GRANT NO. 36 - STATISTICS DEPARTMENT - Concld.

	17.17.18.18.3	All Artists		
Serial number	Head Lanas	Total injegrant	Actual expenditure	Excess + Saving -
		(In lakhs	of rupees)	
(ii) C (J)	-01-800-Other Expenditure			REVENUE
C (J)- Censu	01-800 (1) Population			Mojer Hend: P Surveys: 2nd Sto
0.	32.86	32.86	28.85	- 4.01
Reasons	for final saving of Rs. 4	01 lakhs have r	not been intimated (May	, 1992).
1.71.587	The state of the s	0.00,81	4 6007 3 36	Original capple neutary
age conf		16.00 Associated (18.00)	secq (qui)	ordinere to the Amount surrend the year (March
			and had a street canal	
.borsbareta.	e. C.00 leghs only using	11.7. Julha 1	d do gaivas oldalista e	h to the
ben deo addal	20 81. Fit la a	ofte, surprisent	seving of Ti 11.72	o weisen o
	GRANT NO. 37	- LEGAL METR (All Voted)	OLOGY DEPARTMENT	m March 1971,
		(All voice)	inobes being	Saying oc
- gul á	Aceust Cepondouse Mass	Total distor	Actual expenditure	Excess + Saving -
	in believed received	Rs.	Rs.	Rs.
REVENUE	Tall of		erass.	(I) 01-C
			bar acion	
Major Head: Economic Servi	3475-Other General ces			- (s - Ademeisura O Ap. s
	Rs.			5. 60
Original	21,57,000	E0 24		6.9
Supplementary	10,04,000 31	,61,000	29,68,788	- 1,92,212
Amount surrence	dered during 275 (i) 31	loughiths ar our	savide in the shove of	one / mirit and

Diagon Trans. 37 - LEGAL METROLOGY DEPARTMENT - Concld.

Notes	and	Comments
-------	-----	-----------------

1. Rupees 2.55 lakhs were anticipated as savings and were surrendered in March 1991; the actual savings eventually worked out to Rs. 1.92 lakhs

2. Saving occurred under:

Serial number

- 71.09,404

Head

Total grant

ansjord Latino Actual expenditure

Major Head: 1711-Capital Option

Anount so endered doing

Transmirmo I have some

Excess + Saving -

Tipplementary

(In lakhs of rupees) (10 10 10 10 1

1.50 00.000

78,311,596. C (j) 106 Regulation of (i) Weights and Measures

21.57

S. 10.04

0.63

R.— 2.55 29.06 29.69 Anticipated saving of Rs. 2.55 lakhs was reportedly due to revision of Annual Operating o curred under "C at 01-Pload Control-C at 01-200-Other Expenditure of Rs. 11.74 lakits, expenditure; its. hulfo lattisp Reasons for saving of Rs. 1.95 lakes have not men states of Rs. 1.95 lakes have

> GRANT NO. 38 - IRRIGATION AND FLOOD CONTROL PROJECT All Voted) (

> > Total grant

Actual expenditure Excess Saving

Capital:

Rs.

Rs.

Rs.

REVENUE

Major Head: 2711-Flood Control

Rs.

Original

1,62,000

11,12,000

12,74,000

10,76,322

1,97,678

Supplementary

Amount surrendered during the year

GRANT NO. 38 - IRRIGATION AND FLOOD CONTROL PROJECT - Contd.

	D. 38 - IRRIGAT	Total grant Rs.		Actual expenditus		Comments	Rg,	0/1
CAPITAL	ad were surrend	vines ar 1.92 la	d as sa to Rs.	anticipate	its were entually	1.15 lak	Rupses	. l
Major Head: 4711-					: toins!!	b=1.01000	Savias	.0
on Flood Control P			Total grant	V _V . =	Mead		lei Tedm	
Original 1,	f mire 1000,00,00	lakins o	nl)					
Supplementary		50,00,000	er da -			eA 201 ()	— 71,0	
Amount surrendered the year (March, 19					Measures	this and	72,1	2,000
Notes and Comments								
Revenue:	29.69		29.06			10 04		
1. No part of the lakes, supplementary	he saving of Rs. veprovision of R	1.98 la s. 11.12	lakhs	surrendered btained in	March 19	91 proved	excessi	ve.

2. Saving occurred under "C (d) 01-Flood Control-C (d) 01-800-Other Expenditure (Provision of Rs. 12.74 lakhs, expenditure: Rs. 10.76 lakhs). Reasons for saving of Rs. 1.98 lakhs have not been stated (May, 1992).

Capital:

3. An amount of Rs. 72.12 lakhs was anticipated as saving and was surrendered in March 1991. Final saving was, however, Rs. 71.09 lakhs.

Excess + Saving -	Actual (cxpeaditure (Total	at it	Contract of
Rs	P. S.	Rs.	5 F 1	• •
				FIVENITE
			lood Courtes	Major Head : 2711-I
			Rs. (,03,000]	lenia o C
1,97,678	10,76,322	12,74,695	11,12,000	Supplementary
andra Saron A	4			Amount surrendered during the year

GRANT NO. 38 - IRRIGATION AND FLOOD CONTROL PROJECT - Concid.

4. Saving occurr	Head	Total grant	lakhs d	Actual expenditure of rupees)	Excess Saving	n , ±
		And State Busine		a to right the	to impons / /	
4711-Capital Outlay	y on			ration vinnan	Coveres occurred	
Flood Control Pro	jects Indian	140	10.1	best		170
	ood Control Control	our W. while h	Ota Value		10 %	
		dies to Silvin to		Building Adva	SHEDT US. 4 1	r i
C (d) 01-800 Expenditure	-Other					
Exponditure	17:21				00.21 0	
O. 1,50.00) returnly a soil in				R 3 (90)	
R 72.13	sen states (May 2	office aved	100.6 .a	avings of R	Anticopated	
Reasons for have not been stat	anticipated saving	of Rs. 72.12 la	akhs an	d final exes	s of Rs. 1.03	lak
	(1.10), 1992).				Anoly letola,	~
GRA	NT NO. 39 - LOA	NS TO GOVER (All Voted)	NMENT	S SERVANTS	r) 46.00 R 3.00	
propriation (RS 400)	Themented by the grant of the control of the contro	otal	i hame	Actual expenditure	inniging Excess	+
CAPITAL . Major Head: 7610-1	Loans to	ente cato Maior Cator Maior Cator	t hanne t hanne h N. 1	Actual expenditure Rs.	dunigity Excess Saving	1 44
CAPITAL .	Loans to s etc.	otal enjal ou. ant on the M s. english of	Pedal	Actual expenditure Rs.	ati toom Saving	1 44
CAPITAL . Major Head: 7610-1	Loans to	otal and house	t bacas	Actual voice expenditure Rs. 782 8	ati toom Saving	1 44
CAPITAL . Major Head: 7610-1	Loans to s etc.	rant (aking tato Nator Cato Nator	F. K. T.	Actual voice expenditure Rs. 782 8	ati toom Saving	1 44
CAPITAL \ Major Head: 7610- Government Servants	Loans to s etc. Rs. 70,00,000	F NO. 40 HGL (All Yored) {	F. L. L. GRANT	62,82,780	To any Saving	1 13
CAPITAL CAPITA	Loans to setc. Rs. 70,00,000	F NO. 40 HGL (All Yored) {	GRANT	62,82,780	To any Saving	1 13
CAPITAL Major Head: 7610-1 Government Servants Original Supplementary Amount surrendered	Loans to setc. Rs. 70,00,000	F NO. 40 HGL (All Yored) {	F. L. L. GRANT	62,82,780	- 7,1	7,22
CAPITAL CAPITA	Loans to setc. Rs. 70,00,000	F NO. 40 HGL (All Yored) {	GRANT	62,82,780	- 7,1	7,22
CAPITAL CAPITA	Loans to setc. Rs. 70,00,000	F NO. 40 HGL (All Yored) {	GRANT	62,82,780	- 7,1	7,22
CAPITAL CAPITA	Loans to setc. Rs. 70,00,000	F NO. 40 HGL (All Yored) {	GRANT	62,82,780	- 7,1	7,22
CAPITAL Major Head: 7610- Government Servants Original Supplementary Amount surrendered during the year	Loans to setc. Rs. 70,00,000	S. 21.31	GRANT GRANT Fotal Fr.	62,82,780	- 7,1	7,22 8
CAPITAL CAPITA	Loans to setc. Rs. 70,00,000	S. 21.31	GRANT	62,82,780	- 7,1	7,22 9
CAPITAL . Major Head: 7610- Government Servants Original Supplementary Amount surrendered during the year	Loans to setc. Rs. 70,00,000	S. 21.31	GRANT GRANT Fotal Fr.	62,82,780	- 7,1	7,22

. Library TO GRANT NO. 39 - LOANS TO GOVERNMENT SERVANTS-Concld.

				4. Saving occurred
Notes and Com	STUILDHOOK		ad Total	311
1. No amount	t of savings of R	Rs. 7.17 lakhs	were surrendered.	
2. Savings occ	curred mainly unde	er:	110	anti Capite' Outlay o
Serial number	Head		Actual expenditure as of rupees)	Saving —
(i) F. 201.H	Iouse Building Adva	ance	north.	iO-003-10 (b) 0
O. 22.0 R 3.0		19.00	17.21	Expenditure 1.79 1.79
Anticipa Reasons for fi	ited savings of Rinal savings of Ri	Rs. 3.00 lakhs 0. 1.79 lakhs ha	is reportedly due to lowe we not been stated (May	er demand for advance.
(ii) F.202-A Motor	dvance for Purcha Conveyance	ase of the later of the same	ticipated saving of Rs. 7 (May, 1992).	Reasons for an fave not been stated
	S STRVANIS 00.		O.OT PUACI - 9E .OM 7	
lakhs) to mee ultimately ther (May, 1992).	et the increased of was a saving of	demand for Mot	tor Car Advance from vas; reasons for which h	reappropriation (Rs. 3.00 arrous department; but ave not been intimated
ultimately ther	et the increased of was a saving of	demand for Mot	tor Car Advance from vas; reasons for which h	arious department; but ave not been intimated " JATIAN OJ-0167: beat acids
ultimately ther	et the increased of was a saving of	demand for Mot of Rs. 4.68 lakh	tor Carn Advance from vas; reasons for which h	arious department; but ave not been intimated " JATIAN OJ-0167: beat acids
ultimately ther	et the increased of was a saving of	demand for Mot of Rs. 4.68 lakh	tor Carn Advance from vas; reasons for which had an armote armost	various department; but have not been intimated " JATIAA) OJ-0167: bash rejam
ultimately ther (May, 1992).	t the increased of e was a saving o	GRANT NO. 4 (All Vo	40 HOUSING ted) Actual expenditure	CAPITAL CAPITAL CAPITAL CAPITAL Major Head: 7510-Lo Covernment Servants Covernment Servants Aginal Excess + gnives mentary
ultimately ther (May, 1992).	t the increased of e was a saving o	demand for Mot of Rs. 4.68 lakh GRANT NO. 4 (All Vo	tor Carn Advance from vas; reasons for which has; reasons for which has a reasons for the reas	CAPITAL CAPITAL CAPITAL Major Head: 7510-Lo Overnment Servants of gnivers Racess + gnivers Rs. Amount surrendered
ultimately ther (May, 1992).	t the increased of e was a saving o	GRANT NO. 4 (All Vo	40 HOUSING ted) Actual expenditure	CAPITAL CAP
ultimately ther (May, 1992). REVENUE Major Head:	2216-Housing Rs.	GRANT NO. 4 (All Vo	40 HOUSING ted) Actual expenditure	CAPITAN AND THE MEDICAL SERVANDS OF SERVANDS OF SERVANDS Covernment Servands Covernment Servands And Servands Rs. Amount surrendered
ultimately ther (May, 1992).	2216-Housing Rs. 3,89,70,000	GRANT NO. 4 (All Vo	40 HOUSING ted) Actual expenditure	CAPITAL CAPITAL CAPITAL Major Head: 7610-Lo Original Original Pressx Amount surrendered ouring the year
ultimately ther (May, 1992). REVENUE Major Head: Original	2216-Housing Rs. 3,89,70,000 andered during	GRANT NO. 4 (All Vo Total grant Rs.	tor Carn Advance from vas; reasons for which has; reasons for which has the same of the sa	CAPITAL CAPITAL CAPITAL Major Head: 7510-Lo Major Head: 7510-Lo Overnment Servants of gnivers Rs. Amount surrendered

GRANT NO. 40 - HOUSING - Concld.

CAPITAL	Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Major Heads: 4216-Capital Outlay on Housing and 4217-Capital Outlay on Urban Development		o ignores en la la gran de la gra	rimit s
Rs. Original 5,20,00,000			
Supplementary 50,80,000	5,70,80,000	5,79,28,482	+ 8,48,482
Amount surrendered during the year	1. J.A. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		V sight-

Notes and Comments:

-Capital:

- 1. Expenditure exceeded the grant by Rs. 8,48,482; the excess requires regularisation.
- 2. Excess occurred under-4216-Capital Outlay on Housing-B(c)01-Government Residential Buildings-B(c)01-106-General Pool Accommodation-B(c)01-106(1) Housing-General (Provision Rs. 5,53.00 lakhs; expenditure Rs. 5,62.96 lakhs). Reasons for excess expenditure of Rs. 9.96 lakhs have not been intimated (May, 1992).
- 3. Excess mentioned at note 2 above was partly offset by saving under: 4217-Capital Outlay on Urban Development-B(c)-60-Other Urban Development Schemes-B(c)-60-Rs. 16.33 lakhs). Reasons for saving of Rs. 1.47 lakhs have not been stated (May, 1992).

GRANT NO. 41 - LAND RECORD DEPARTMENT (All Voted)

Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
		Territoria de

REVENUE

Major Heads: 2029-Land Revenue and 2506-Land Reform

Rs.

Original 44,50,000

Supplementary 17,41,000 61,91,000 48,02,240 — 13,88,760

Amount surrendered during the years (March 1991) 11,50,000

Notes and Comments:

- 1. Against the available saving of Rs. 13.89 lakhs, Rs. 11,50 lakhs was surrendered.
- 2. In view of saving of Rs. 13.89 lakhs, supplementary provision of Rs. 17.41 lakhs obtained during March 1991 proved unnecessary.
- 3. Saving occurred mainly under:

Serial number	Head	Total grant (In lakhs	Actual expenditure of rupees)	Excess + Saving -
	-Land Revenue 103-Land Record			
o.	44.50			
S. R.—	17.41 20.00	41.91	48.02	+ 6.11

Reasons for anticipated savings of Rs. 20.00 lakhs and final excess in the above cases have not been stated (May, 1992).

(ii) 2560-Land Reform C (b) 800-Other Expenditure

R. 8.50 8.50 ... _ 8.50

Reasons for anticipated excess and non-utilisation of the provision have not been stated. (May, 1992).

GRANT NO. 42 - RURAL DEVELOPMENT DEPARTMENT (All Voted)

74-27		Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
REVENUE		presse ~		
Major Heads: 2515-Oth Development Programme 2501-Special Programme Rural Development, 223 and 3454-Census Surveys Statistics	for 6-Nutrition		78° 12' T-	View Nead thin
	Rs.			innigi)
Original 3,5	59,30,000		agame, it	n manakana.
Supplementary 3,8	30,11,000	7,39,41,000	7.29,01,454	— 10,39,546
Amount surrendered during the year				#55 .12 + 585 F
CAPITAL				
Major Head: 4515-Capit Outlay on Rural Develop Programme	al pment			
inistra gaires em 171.	Rs.			
Original				
Supplementary 8	,00,000	8,00,000	8,00,000	
Amount surrendered during the year	April A			

the colorated saving of the 15.77 labeled was controlly dead to 19.

GRANT NO. 43 - FISHERIES DEPARTMENT

(All Voted)

22.	Total grant	Actual expenditure	Excess + Saving -
	Rs.	Rs.	Rs.
REVENUE		Language Company	
Major Head: 2405-Fisheries		Sur eys and	7-127 - 1 4
Rs.			1 4-3
Original 1,21,64,000			
Supplementary 11,20,000	1,32,84,000	1,23,62,772	— 9,21,228
Amount surrendered during the year (March 1991)	1.39 ALC: 14.00	3,80,11,000	12,00,000
Notes and Comments:	6-		
		5 Capital Or sugared 6:	
1. Rupees 12.00 lakhs were surren out to Rs. 9.21 lakhs.	dered in March	1991 but the ultima	ate saving worked
2. In view of saving of Rs. 9.2 obtained in March 1991 proved exces	l lakhs, supplementsive.		Rs. 11.20 lakhs
3. Saving occurred under:		0.637.000	And marketing
Serial Head	Total		araticina amenia
number	grant	Actual expenditure	Excess + Saving -
	(In lakhs o	f rupees)	
1. C (a) 001-Direction and Administration			
O. 64.56			
S. 11.20			
R.— 15.79	59.97	62,35	+ 2.38
Anticipated saving of Rs. 15,79 posts (ii) fewer tours (iii) non-purcha) lakhs was reporte use of articles and	edly due to (i) non- (iv) less payment of	filling up of vacan stipend to students

Reasons for final excess of Rs. 2.38 lakhs was reportedly due to enhancement of rate of Dearness Allowance and Bonus.

GRANT NO. 43 - FISHERIES DEPARTMENT - Concld.

4. Saving mentioned at note 3 above were partly offset by excess under:

Serial Head Actual Excess Total number expenditure Saving grant with rake (In lakhs of rupees) C (a) 101-Inland Fisheries 55.98 0. 0.39 R. 56.83 0.46 56.37

Anticipated excess is reportedly due to (i) excess expenditure on repairing vehicles (ii) increase of rates of T.A. and (iii) increase in rates of Wages.

Final excess of Rs. 0.46 lakh was reportedly due to escalation of the prices of fishery inputs and for taking up of preventive measures, natural calamities/epidemic, fish diseases etc.

GRANT NO. 44 - ATTACHED OFFICES OF THE SECRETARIAT ADMINISTRATION

(All Voted)

Total grant	Actual expenditure	Excess Saving	+
Rs.	Rs.	Rs.	Sw.

REVENUE

Major Head: 2052-Secretariat

General Services

Rs.

Original 34.96,000 Supplementary 73,000

35,69,000 35,77,976

+ 8,976

Amount surrendered during the year

Notes and Comments:

1. Expenditure exceeded the grant by Rs. 8,976; the excess requires regularisation.

Saving negligible at the same and the same of the same

ring.	Total	Actual	Excess +
1	grant	expenditure	Saving _
tilbees)	to adkal Rs.	Rs.	Rs.

L. Expanditore exceeded the grain by

REVENUE

Major Heads: 2202-General
Education, 2204-Sports and
Youth Services, 2210-Medical and
Public Health, 2211-Family
Welfare, 2235-Social Security
and Welfare, 2401-Crop
Husbandry, 2402-Soil and
Water Conservation, 2403-Animal
Husbandry, 2404-Dairy Development
2405-Fisheries, 2406-Forestry
and Wildlife, 2215-Water
Supply and Sanitation,
2415-Agricultural Research and
Education, 2435-Other
Agricultural Programme,
2501-Special Programme for
Rural Development, 2505-Rural
Employment, 2702-Minor Irrigation
2810-Non-Conventional Source
of Energy, 2851-Village and
Small Industries, 3054-Roads and
Bridges and 3454-Census
Surveys and Statistics

during the year

Rs.

Original	4,78,95,000			
Supplementary	16,42,33,000	21,21,28,000	19,64,27,679	— 1,57,00,321
Amount surrendered			2-Sourciariat	201 : 8-971 10 8

Hx christian ()	Activities	Total	LAIR,	Actual expenditure Rs.	Excess + Saving - Rs.
	1	(103, 1723)	11 1 2 2 2 2 2	13.	,
CAPITAL					
Major Heads: 5462-Ca on Tourism and 6851-L Village and Small Indu	oan for				nn 168-2012 genrywydd genrywyddiol genrywyddiol
	Rs.			Cutt. Tuen	on Shitters
Original	1,000 80,	CU CU	· ((G,),	10.0	
Amount surrendered during the year	lo noleivana v	Constitution :	ngs to tagn.	there was say	s to view of s
Notes and Comments:			.0 v http	073 (15) (014 - 53)	ra- tagond trong as
Revenue				Welland.	(ili) 2211-Enmily
budget stage, but in viexcessive.	ew of savings of savin	ings and ex	lakhs sup	plementary (prov	the more important
				, bus Ardduc	(iv) 2215-Water bandation
4. Saving occurred r	nainly under:				
Serial H	ead	Total		Accelerated Ry Incl Indiana.	Excess +
number		grant (In lakhs o	of rupees)	a cangura v	abable areas
(i) 2501-Special Prog for Rural Develo	ramme	114		4.27.40 4.2	the Children to the
O. 4,75.26 R.— 4,75.26	in malegie vd	·••ពេកយទីវាល ខ	sw divisit	on of de 0.0	elyong malata
The entire provis	ion of Rs. 4,75	. 10 31	A 2 SHALLS	allumately the	ion reportedly due
o revision of Plan out	more for event	or, To Jukna	47 To 8	for final ca in	The seasons

Serial number	Head supply	Total grant	Actual expenditure	Excess + Saving -
2 m m.	Rs. Park	(In lakhs of	rupees)	
, , , ,		(III Takiis Oi	. upos /	3.
				CASTIAL
Conservat			in read-12	M. J. F. Hands: S. 6. po To mism and an Value and Small
) Pilot Project ng Cultivation			
on bilitin	ing Cultivation		K4.	
O. S.	0.01 1,99.99	2,00.00	1,03.4700.	— 96.53
Token prolaths but ultima	ovision made in the but tely there was savings	dget was augmented of Rs. 96.53 lakhs;	reasons incretore hav	ovision of Rs. 1,99.99 re not been stated.
In view o	of saving of Rs. 96.53 stage proved excessiv	lakhs, supplementar	ry provision of Rs.	1,99.99 lakhs made
	New Jones of			Period of interesting
(iii) 2211-Fam	ily Welfare			Revenue
S.	0.03 benderative 91.45	91.48	•••	— 91.48
The entire	provision of Rs. 91 utilisation have not b	1.48 lakhs remain	ed unsurrendered a	nd unutilised. The
(iv) 2215-Wate	er Supply and		he net result of savi oned in succeeding n	
Sanitation	2(2) Accelerated Rural	117, 200	ed/maiet ander:	tion Elving occurr
Water Su under Te	pply including Scheme chnology Mission and of Computer and	Into T	Fread	Sected was being the section of the
O. S.	0.01 4,32.99	4,33.00		15.34 Recolat
	The state of the s			

Token provision of Rs. 0.01 lakh was augmented by supplementary grant at the post budget stage but ultimately there was a saving of Rs. 75.34 lakhs. In view of final savings, supplementary provision of Rs. 4,32.99 lakhs made in March 1991 proved excessive.

The reasons for final saving of Rs. 67.76 lakhs have not been stated (May, 1992).

Ser	ial mber	Head	ning surpler l	Total homeon	Actual and a services expenditure.	Saving
	Frees		resi.	(In lakhs of		Said
	guivad		DOMEST A	рганц		75d m 4.0
-(v) 2	202-General	Education	(In 1)		
	B(a)800 of Gir	0(2)(3) Consti	ruction		d seturity .	60,58 8811 31.77 Den
	S. R.	59.95 0.05		60.00	17.89	42.11
-aug The	reasons f	or final sav	rings have no	ot been stated (1		Rs. 42.11 lakhs.
(vi)		orts and Yo)/Ed gravo ; 51:	tor ron-militation of cht	
(11)	Services				200 2 Handiunpped	emoli
4,00	for Sci	(2) Play Fig 100ls		00.1	4.00	
	s. 1981	40.00	ve not been	ire provision nat 20.00	tre to annualita-non rot 7.54	-32.46
	The reas	ons for fina	l savings of	Rs. 32.46 lakhs	have not been stated (M	fay, 1992).
			1		on ap Programme .	
(vii) کاری	Sanitatio			17.46	75,71	
	B(c)102- free Sch	800(3) Scave emes	engers ton an	Rs. 6.45 fakhs i n	To synthes forth to some	
	O. S.	0.01 25.93	The Assemble	25.94	belongs of (E)	— 25.94
remai have	inea unsur	ovision (Rs. rendered and stated (M	i unutinscu.	The Teasons for	plementary provision (Rs non-utilisation of the e	. 25.93 lakhs)
2.73			0.72	4.50	0.0	
1-:::		1. 0	and ton arm	Ps. 378 Jails 1	to eguivas final savings of	877 UT
(viii)	2235:Social					
(VIII)	and Welf B(g)02-104 for Children		ime			
(VIII)	and Welf B(g)02-104 for Children	are (1) Program en in need	ime	7.02		— 7.02

Original provision was further augmented by obtaining supplementary grant at post budget stage remained unutilised and unsurrender. Reasons for non-utilisation of entire provision have not been stated (May, 1992).

Serial numbe	Head	Total grant	expenditure	Excess + Saving -
			lakhs of rupees)	(x)
	2235-Social Security and Welfare		Mon(2 17) Construction	
(ix) _C _L	B (g) 02-200 (1) Prevention	60.00	1.1.1.35	R.
eccin lakfis.	Maladjustment and the sham s.i.ch . 9.20 represent the state of the sandy sandy	Seen condition	oletherary provision of Rs. by recomprising but ultimate as for and savings have not	9.20
	Reasons for con-utilisation of entire	e provision ha	ave not been stated (May, 1992	2).
(x)	B (g) 02-200 (2) Handicapped Home		f-Sports and Youth	
	S. 4.00	4.00	1164 11 Play Field. Schools	
The state of the s	Reasons for non-utilisation of entire	e provision h	ave not been stated (May, 199	2).
(xi)	2202-General Education			Comp.
	B (a) 103 (1) Post Literacy and Follow up Programme	te 32:46 lakhs	to the far final landings of the	
	S. 17.46	17.46	Mater Supplyand 10.11	
	The reasons for final savings of R	s. 6.45 lakhs l	have not been stated (May, 199	92).
(xii)	2401-Crcp Husbandry		Schemes	m-9 1 1
	C (a) 103 (3) Integrated Spices Development Programme	25.04	10.0	
roistve	O. stire 0.01 to noincility non rel S. 4.48 R. 0.01	a vo barrana arcanon enli	n provision (Rs. Patt. Later) nit bautendered and naturified. been stated (Afav. 1992).	r builds.
	The reasons for final savings of F			

en-	The reasons for final sa	vings of Rs. 3.78 lakhs	have not been stated (May, I	992)
Seria numl	- Licau	Total grant =	Actual expenditure	Excess +
		(In lakhs	of rupees) ?)(500 1-50	(X vif Cta.
(xiii)	2403-Animal Husbandry	(an laking	not rupees) To require visual	
22.	C(a) 800 (1) Rinder Pest Eradication Programme	13.87	10.0	.0 1.2
	C. 0.01 SCCQ1 . vel4.99 state mood		H je senten _{1.62} ili 101 – coeu u n	3.38
	The reasons for final sa	vings of Rs. 3.38 lakhs l	have not been stated (May, 1	992). (1117X)
(xiv)	2235-Social Security and Welfare		009-Latension of San Work	
26	B (g) 102 (2) Integrated Child Development Programme (Training)		ervons for final saving or R	s.(T
	O. 0.01 S. 3.94	3.95	to the same of the services of the National 1970 and	-022
	The reasons for final sav	rings of Rs. 3.19 lakhs ha	ave not been stated (May, 199	22).
(xv)	2401-Crop Husbandry	d Polisia.	1462	. 2
	C (a) 103 (1) Integrated	v. I inkliashave not be	arsons for final savings of R.	251
	Spices Development Programme (Buildings)		but get and t-	MIN XX
	O. 2.95	2.95	Justing Deletting many of	_ 2.95
	The reasons for non-utili	sation of the entire prov	ision of Rs. 2.95 lakhs have	not been
stated	I (May, 1992).			
(xvi)	2406-Forestry and Wild Life		Maria de la Maria della	
	cone a de hearte, nevel	her eyed zus.	reasons for fload savings of I	au I
	C (a) 02-110 (2) (1) Tiger Project			
	O. 0.01 S. 38.91	38.92	36.04	- 2.88
	The reasons for final savi	ngs of Rs. 2.88 lakhs have	ve not been stated (May, 199	2).

Serial Head	Total grant	Actual expenditure	Excess + Saving -
2406-Forestry and Wildlife	(In lakhs of ru	ipees) birb(1	ed and
Development of Pakhui Lale Sanctuary	Th laking	onal Husbardsys	n A [19] (6]v)
0.01		1) Rinder Pest	ODE EL D
S. 13.86	13.87		— 2.28
The reasons for final savings of	Rs. 2.28 lakhs have	not been stated (Ma	y, 1992).
(xviii) 3454-Census, Survey and Statistics	of Rs. 2,38 lakhs h	ens for final savings	ansi saT
C(J) 009-Extension of N.S.S. Work	The second subsection of the control	ai Security	
S. 24.00	24.00	21.74 singsini (1)	2.26
The reasons for final saving of I	Rs. 2.26 lakhs have	not been stated (Ma	ay, 1992).
(xix) 2204-Sports and Youth Services B(a) 102(1) National Service Schemes	3.95 3.95 and noted are	10 (c. A.C.) 10	.6.2
S. 2.64	2.64	0.52	
The reasons for final covince of t		valued uli n	101 J-101-7 2.12
The reasons for final savings of F	Rs.2.12 lakhs have n	ot been stated (May,	1992).
(xx) 2406-Forestry and Wildlife		sejapralii (). e (He liings)	Spices De
C(a)02-110(2)(2) Development of National Park	2.95	That be to the second	
(Snow Leopard) IUI 251 30 nois	ivora ritus oil lo	anius ilimenau ani ca	nes ser
O. 0.01		92).	stated Office, 19
S. 11.16	11.17	9.28	— 1.89
The reasons for final savings of	Rs. 1.89 lakhs have	not been stated (M	ay, 1992).
And the second second			Proper
3.89	20.00	10.0	

The reasons for final savings of Rs. 288 Jul

	25,027.7						
Seria	ber	Head the line	Total grant	Actua expendit		Excess Saving	
0.0	* 31		(In lakhs	of rupees)			
(xxi	2204Sports Youth Service	and			σ():		
	B(a)102(2) N Services Sch Regular Activ	emes-					
5. \$	The reasons	for final savings	of Rs. 1.52 lakhs h	nave not been	stated (May	, 1992).	2
Seria numl	1	Head	Total grant	Actu	under :	Excess	+
82. Mo	S. 1	har Rozgar	2, 10, 10, 0 3,32,54	D CONTRACT IL	V.	- 10.25	de di n
	The reasons	for final savings	s. 1,21.58 lakhs was to revision of Plan of Rs. 10.25 lakhs	further augm	ost budget s	appropriati	
(ji)	2501-Special F for Rural De				0.0	, 1992).	
	C(b)01-Integra Development	Programme		75.00	75.55		
61	R. 1,0	51.43	ia noissigoigquu 1,61.44	1 61 44	· Alto YE	at 1	Face.
lakhs	Original token reportedly due	provision of Rs. to revision of Pla	0.01 lakhs was aug an outlay at post	mented by reap budget stage.	propriation	of Rs. 1,61.	43
211		1.52		· · · · · · · · · · · · · · · · · · ·			

. Later and in over the first of a control provided provided to the control of th

Serial number	,				,
- rgaiz	;ā 12	Head and the A	Total grant (In lakhs of	Actual expenditure rupees)	Excess + Saving
(iii)	2202-Gen	eral Education	fb latiba o y.r.		
1		800 (1) Hindi Tea		, , , , ,	mzagż-kość (m.) Pout Kauty
	0.	0.01		1,15.72	P(a) 102 (3) N Services Set
	R.—			1,15.72 withdrawn by reappropriations for incurring expenditu	
(iv)	2202-Ger B (a) 800 Black B	neral Education (2) (4) Operation oard	partly effect by except of the control of the contr	ons for incurring expenditu	serial serial serial
	0.	0.01	(In inch. of supper		i 2505-Rural i
1250		- 2 a - 1 d / 3 l l l l l l l l l l l l l l l l l l		87.29	+ 87.29 C(b) 701 - 50 yrs
				lakh) was withdrawn by of Rs. 87.29 lakhs; reaso	reappropriation.
10.2° (v)	2501-Spe Rural D	ecial Programme evelopment	for the land of the state of th	por i are read and here provision of Ms. 1,11.58 a rejustedly does to savist	Supplementary f Rs. 2 feeds take
				for figure savings of Fs. 10 roststame	The reasons I
	0.	0.01		velopment .	for Rural De
	R.	77.79	78.00	78.00 mg ha	C(b)01-ln*epra
revision	The pro	ovision was aug		iation of Rs. 77.99 lakhs	reportedly due to
(vi) (*. 13,1	2211-Fa	mily Welfare		previolet of Rs. 0.04 Let to reckion of Plan obta	Trining Commission
				52.17	+ 52.17

Serial number	Hycess Saving	Acuted Acute Appenditure	Total grant	Actual expenditure rupees)		Excess + aving —
(vii)	2501-Spe Rural D	ecial Programme for evelopment		ourne.	Special Progra Karu Developa	unes div
	C (b) 003	3-TRYSEM			inounoM 201	
175.1	O.	0.01			10.5	
	R.	9.99	10.00	9.94	P.V. a	— 0.06
99727	Original	provision was aug lan outlay.	mented by rear	being the propriation of Rs. 19.9	99 lakhs report	edly due
(viii)	2211-Fa ₁	nily Welfare	r. 2-75	nout	General Educa	144.1 July
	106-Mass	Education			20 8r0 S. Nancape Inschediction of Rediction etts Players	toe?
(May, 1	1992).	ons for incurring o	2	out provision of fund		
	. Mire			3.80	The second second	+ 3.80
(May, 1	The reas 1992).	ons for incurring e	expenditure with	out budgetla provision	have not beer	ing minima
(x)	108-Sele	cted Area Program	mes		-Femily Welfar	125 1 251
		•••		3.62	Compa esation	+ 3.62
(May, 1	The reas 992).	ons for making ex	penditure withou	nt provision of funds	have not been	stated
(xi):1872	2202-Gene	eral Education 10	ithout provision	erring expenditure w	reasons for it	The May, 150
	B (a) 103 Literacy I	-Rural Functional Programme			Special Progra Runai Devolope	
	0.	0.01			n 101 (I Deve	•)
	S.	22.85	22.86		Venden and Ch	+ 3.54
	The reaso	ons for final excess	of Rs. 3.54 la	khs have not been st	ated (May, 19	92).
	1	10.	C .	2.04	2.03	.37

Original provision was enga exact by renormation resortedly due to revaler of Provi

Excess + Actual Total Saving Head Serial expenditure number grant (In lakhs of rupees) rol occurry of thought for 2501-Special Programme for Rural Development C (b) 109-Monitoring 10.0 0.01 1.60 3.40 5.00 4.99 R. Original token provision was augmented by reappropriation of Rs. 4.99 lakhs reportedly due to revision of Plan outlay. The reasons for final savings of Rs. 1.60 lakhs have not been stated (May, 1992). (xiii) 2202-General Education B (a) 80-800 (5) New Technology Scheme-Purchase of Radio and Cassette Players shareto. cast 0.012 even alord to maistrain modific and brokes guitthant to shoke ... 2.86 之前的,是一种一一、以此是"AME"。 Token provision made originally was withdrawn by reappropriation at post budget stage, but ultimately there was an excess expenditure of Rs. 2.86 lakhs; reasons therefor have not been stated (May, 1992). 108-Selected Area Programmes (xiv) 2211-Family Welfare 105-Compensation The sea one for making espenditure without provision of funds have not been gonzed + 2.12 The reasons for incurring expenditure without provision of funds have not been stated (May, 1992). Literacy Programmer, 2501-Special Programme for Rural Development C (b) 101 (1) Development of Women and Children in Rural Areas Person account for float excess of the contract taxoners are sell the 0.01 0. 2.04 2.04 Original provision was augmented by reappropriation reportedly due to revision of Plan

outlay.

Serial number	Head	Total grant (In lakhs c	Actual expenditure f rupees)	Excess + Saving -
2 f	2501-Special Programme For Rural Development	s was surrendered	inniks. avmernot Rs. 117 lstr	the part without
	C (b) 004-Strengthening of Extension of Training Centre at Pasighat	: Osimonsiquis	new part of the properties.	The second of second
ierri.	O. 1.99	: enutition of culti-	16] mrad start rooms of this est received - 	그렇게 그렇게 하다 된 6번 1억
outlay.	Original provision was au	gmented by reappro	opriation reportedly due	to revision of Plan
	2211-Family Welfare 103-Maternity and Child Health	The state of the state of	r some of the some	
	Moi	Chargod')	1.34 Ecc. 1.34	+ 1.34
(May,	The reasons for incurring 1992).	expenditure witho	ut budget provision ha	ve not been stated
	2235-Social Security and Welfare	Actual Ac	Tetal	
	B (g) 102 (1) Integrated Child Development Schemes			TUNIFA
	O. 0.01 S. 1,27.29	1,27.30	1,30.77	19-12-16 19-14-16

Nominal original provision of Rs. 0.01 lakh was augmented by obtaining supplementary provision at post budget stage, but finally there was an excess expenditure of Rs. 3.47 lakhs, reasons for which have not been stated (May, 1992).

Capital:

- 6. No part of the savings of Rs. 1.17 lakhs was surrendered.
- 7. In view of savings of Rs. 1.17 lakhs, supplementary provision of Rs. 7.99 lakhs obtained in March 1991 proved excessive.
- 8. Saving occurred under: 6851-Loan for Village and Small Industries-L 102 (2) Margin money for S.S.I Unit-(Provision: Rs. 6.00 lakhs; expenditure: Rs. 4.82 lakhs); reasons therefore have not been stated (May, 1992).

GRANT NO. 46 - STATE PUBLIC SERVICE COMMISSION

(All Charged)

Excess + Total Actual appropriation expenditure galacce Saving i -Rs.

The teasons for incurring expenditure, without bredge:

2101-Special I sesamme

Avii) 2211-Family Welfere 1903-Moternity and Child

REVENUE

Major Head: 2051-Public Service Commission

Rs.

Original 31,06,000)

Significal original provision of fer. 9.61 labit true augmented by recivitive at each 1 feet segme, but finally there was to extra (000,000 records for which have not green stateds (1889, 1892). Supplementaly 31,06,000 22,02,458

Amount surrendered during the year (March 1991) 7,99,000

Notes and Comments:

1. Against the available saving of Rs. 9.04 lakhs, Rs. 7.99 lakhs were surrendered in in March, 1991.

GRANT NO. 46 - STATE PUBLIC SERVICE COMMISSION -Concld.

2. Saving occurred under six and to nother the point of the part o

Head

Actual

Total appropriation que

tu lashs of supers)

Actual expenditure

Excess + Saving -

(In lakhs of rupees)

A (d) 102-State

Public Service Commission

O. 31.06

R.— 7.99

23.07

22.02

A 'a 102 (1) Circuit

_ 1.05

Provision of Rs. 7.99 lakhs was surrendered in March 1991, reasons for which have not been stated (May, 1992).

Reasons for final saving of Rs. 1.05 lakhs have also not been stated (May, 1992).

GRANT NO. 47 - ADMINISTRATION OF JUSTICE

(All Charged)

Total appropriation Rs.

Actual expenditure Rs.

Excess + Saving -Rs.

REVENUE

Major Head: 2014-Administration of Justice

Rs.

Original

2,24,000

Supplementary

... \ 2,24,000

3,600

-2,20,400

Amount surrendered during the year (March 1991).

54,000

Notes and Comments:

1. Against the available saving of Rs. 2.20 lakhs, Rs. 0.54 lakh only were surrendered in March 1991.

GRANT NO. 47-ADMINISTRATION OF JUSTICE—Concld.

2. The total saving of Rs. 2.20 lakhs resulted from non-utilisation of the entire provision under the heads 'A (a) 116-State Administrative Tribunal' (Rs. 0.50 lakh) and 'A (c) 104 (1)-Advocate General' (Rs. 0.50 lakh) and part utilisation of fund under the following head:

mental the lother of rupors

Head Total Actual Excess - Saving - (In lakhs of rupees)

A (a) 102-High Courts

A (a) 102 (1) Circuit Bench of Guwahati High Court in State Capital

O. 1.24 R.— 0.42

0.82

22.02

0.04

- 0.78

Reasons for total saving of Rs. 1.20 lakhs have not been stated (May, 1992).

GRANT NO. 48 - HORTICULTURE DEPARTMENT (All Voted)

Total grant

Rs.

Actual expenditure

Excess + Saving -Rs.

REVENUE

Major Head: 2401-Crop

Husbandry

Rs.

Original 2,12,47,000

Supplementary 27,76,000

2,40,23,000

2,42,22,820

+1,99,820

Amount surrendered during the year

GRANT NO. 48 - HORTICULTURE DEPARTMENT - Contd.

	110. 40 -	CKITCOBL	OKE DELINITION		
	Total grant Rs.	se I	Actual expenditure Rs.		Excess + Saving - Rs.
CAPITAL					
	farmant la				
Major Head: 4401-Capital Outlay on Crop Husbandry	į.				
Rs. 30,00,000					an eo 000
Supplementary	30,00,000	0	•••	7 7 M	_ 30,00,000
Amount surrendered during the year (March 1991)	Miller of Live	l poli out			30,00,000
Notes and Comments:					
1. Expendiure exceeded	the grant by	Rs. 1,99,820	; the excess req	iires regulari	
Serial Head number	egyyvin eg s	Total grant (In lakh	Actual expenditu s of rupees)	re	Excess + Saving -
The state of the s	Januarya i ya Maraya i ya				
(i) C (a) 119-Horticultu and Vegetable Crop	ire s				
0 1.47.93	2. 2.				and the second of the second o

Anticipated excess is reportedly due to (i) increase of rates of T.A, (ii) due to implementing of new schemes and (iii) expenditure on repair works.

1,94.16

+ 1.41

Reasons for final excess in the above case have not been stated (May, 1992).

1,92.75

19.76 25.06

GRANT NO. 48 - HORTICULTURE DEPARTMENT- Concld.

3	3.	Excess	mentioned	at	note	2	is	partly	offset	hv	saving	under	:

Seria numl		d	Total Actual grant expenditure		Excess+ Saving-
			(In lakhs o	of rupees)	
(i)	C (a) 001-Direction Administration	and		V.	
	O. 64.54 S. 8.00				K att
	R.— 25.06		47.48	48.07	+ 0.59

Anticipated saving of Rs. 25.06 lakhs are due to (i) non-filling up of vacant posts (ii) non purchase of new vehicles and lower expenditure on maintenance of work.

GRANT NO. 49 - VILLAGE DEFENCE (All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
REVENUE		ike bejer Geografia	
Major Head: 2070-Other Administrative Services			1910
Rs.	19.00	187,41	
Original or and (2) . 10,000	10.0	day de el po	An Dan litter
Supplementary	10,000	••••••••••••••••••••••••••••••••••••••	— 10.000

Amount surrendered during the year.

PUBLIC DEBT (All Charged)

Total appropriation Rs.

Actual expenditure Rs.

Excess + Saving-Rs.

REVENUE

Major Head: 2049-Interest Payment

Rs.

Original

19,00,00,000

Supplementary

19,00,00,000

16,21,24,423

2,78,75,577

Amount surrendered during the year (March 1991)

3,29,49,000

CAPITAL

Major Heads: 6003-Internal
Debt of the State Government
and 6004-Loans and Advances from Central Government

Rs.

Original

27,98,00,000

Supplementary

27,98,00,000

51,70,71,069

23,72,71,069

Amount surrendered during the year (March 1991)

14,73,58,000

Notes and Comments:

Revenue:

1. Amount surrendered (Rs. 3,29.49 lakhs) was in excess of (Rs. 2,78.76 lakhs) by Rs. 50.73 lakhs. the available saving

PUBLIC DEBT - Contd.

- 2. Adjustment of interest liabilities on loans in all cases (except Market Loans) was based on sanctions received from the Government.
- 3. Saving occurred mainly under:

Serial Head Total Actual Excess + Saving —

(In lakhs of rupees)

(i) A(c)04-Interest on Loans and Advances from Central Government

A(c)04-101-Interest on Loan for State Plan Schemes

O. 7,08.07 R.— 4,62.67 2,45.40 1,16.34 — 1,29.06

Provision of Rs. 4,62.47 lakhs was withdrawn partly by surrender (Rs. 2,67.63 lakhs) and partly by reappropriation (Rs. 1,95.04 lakhs). The factor which significantly contributed to saving was that provision though made under this head, expenditure on account of payment of consolidated interest on State Plan Loans for 1984-89 was adjusted under a separate head consequent on recommendation of 9th Finance Commission.

The reasons for final saving of Rs. 1,29.06 lakhs have not been stated (May, 1992).

(ii) A(c)01-Interest on Internal Debt

A(c)01-101-Interest on Market Loan

O. 1,27.00 R.— 34.94 92.06 65.64 — 26.42

Out of provision made for discharge of interest liabilities on loan raised by the Government. Rupees 65.64 lakhs were utilised resulting in total saving of Rs. 61.36 lakhs, reasons for which have not been stated (May, 1992).

PUBLIC DEBT - Contd.

Serial number	Head	Total appropriation	Actual expenditure	Excess + Saving -
	ore or la	(In lakhs of	rupees)	
(iii) A(c)01-1 Internal A(c,01-2 Other I			noill of a con-	e an Ban Banki Bank
A(c)01-2 Loan fi	200(5) Interest on com REC	the the		
		-	82.67	— 23.77
The reas	ons for anticipated sa stated (May, 1992).	vings of Rs. 26.01 lakh	s and final saving of R	s. 23.77 lakhs
(iv) A(c)01- Interena	Interest on al Debt		to the section of the	n=n14.
	200-Interest on Internal Debt		the for not offer to	into:
A(c)01- Loan	200(6) Interest on from PFC			A. Ye
-Nidell O. cast	ni 18.56	17.65	16.49	— 1.16
The real	sons for anticipated sanstated (May, 1992	aving of Rs. 0.91 la'ch	and find saving of F	Rs. 1.16 lakhs
-4. Saving	mentioned in note 3	above was partly offse	et by excess mainly un	nder:
Serial number	Head	Total appropriation	Actual expenditure	Excess + Saving -
		(In lakh of	rupees)	
(i) A(c)03 Saving Fund	3-Interest on Small s Provident etc.		increst and Arrans on E.B.(
A(c)03 State	-104-Interest on Provident Fund	13.20		
ing .sR. to	enival,61.00 mm 2121	i then; be 00:11,6y in n stated (May, 1992).	reposided by reappropriate in the Restronger of which have not been	Megre Ad arou
Provisio payment.	n was augmented by	reappropriation in o	ider to met the expend	iture in interest

PUBLIC DEBT-Contd.

Actual

Serial numbe	r d	Head	New York	Total appropriation	Actual expenditure	Excess + Saving —	
				(In lakhs	of rupees)		
(ii)	Loa	c) 04-104-Interest ans for Non-Plan temes	on				
	Ο.	4,66.24		· ·			
	R.	15.81		4,82.05	5,99.29	+ 1,17.24	

In view of the excess, provision made was found inadequate to meet the requirement.

Anticipated excess of Rs. 15.81 lakhs was stated to be necessitated by more demand for fund to meet the interest liabilities. There was, however, final excess of Rs. 1,17.24 lakhs left uncovered, reasons for which have not been stated (May, 1992).

Interest on 1984-89 State Plan Schemes Consolidated in terms of recommendation of 9th Finance Commission

1,19.13 +1.19.13

The head was operated upon for adjustment of consolidated position of interest liabilities on loans for the years 1984-89 consequent on recommendation of the 9th Finance Commission.

The reasons for non-provision of funds for accommodation of interest charges have not been stated (May, 1992).

(iv) A (c) 01-Interest on Internal Debt

> A (c) 01-200-Interest on Other Internal Debt

A (c) 01-200 (1) Interest on Ways and Means Advances from R.B.I

R. 13.20

13.20

7.99

5.21

Excess +

Funds were provided by reappropriation for payment of interest charges on Ways and Means Advances from Reserve Bank of India; but finally there was a saving of Rs. 5.21 lakhs, reasons for which have not been stated (May, 1992). ci entity and the ci

PUBLIC DEBT-Contd.

Serial number	Head	Total appropriation	Actual expenditure	Excess + Saving -
` `		(In lakhs	of rupees)	
(v)	A (c) 04-Interest on Loans and Advances from Central Government			
3,32,25	A (c) 04-102-Interest on Loan for Central Plan Schemes O. 31.48			-
	R. 2.90	34.38	34.38	
P	Provision was augmented by reap	propriation based	on actual requirement.	
(vi)	A (c) 01-200-Interest on Other Internal Debt			9.1
40.7/	A (c) 01-20 (4) Interest on Loan from NABARD			
ALC: V.	R 1.16	1.16	1.14	- 0.02

Funds were provided by reappropriation for accommodation of interest charges.

Capital:

- 5. Expenditure exceeded the appropriation by Rs. 23,72,71,069; the excess requires regularisation.
- 6. Expenditure towards discharge of debt service obligations (repayment of principal) was adjusted based on the sanction received from the Government.
- 7. In view of the excess of Rs. 23,72.71 lakhs, surrender of provision (Rs. 14,73.58 lakhs) proved injudicious.

PUBLIC DEBT - Contd.

8. Excess occurred mainly under:

Serial – number	Head Lugges	Total appropriation (In lakhs of rupees	Actual expenditure	Excess + Saving -
(i)	Major Head: 6003-Internal Debt of the State Government		e) Cellistest (m tre dec Astronos) tr Central Constituent	ooj .
	110-Ways and Means Advances from Reserve Bank of India		elulation forecest on the formulation	out =
		en di enelli emperació	38,52.29	38,52.29

Government resorted to Ways and Means Advances from Reserve Bank of India; but no provision was made for discharge of obligations on debt, reasons for which have not been stated (May, 1992).

(ii) E-105-Loans for National Bank for Agriculture and Rural Development

R. 23.00 23.00

17.00

col o spene b drawer englished

6.00

Funds were provided by reappropriation for accommodation of expenditure towards discharge of interest liabilities; but finally there was a saving of Rs. 6.00 lakhs, reasons for which have not been stated (May, 1992).

(iii) Major Head: 6004-Loan and Advances from Central Government

E-05-101-Loans for N.E.C. Schemes

O. 28,88

35.14

Provision was augmented by reappropriation based on actual requirements.

PUBLIC DEBT - Concld.

	10	OBLIC DEDI - Concia.			
9.	Excess mentioned in note 8	above was partly offset	by saving main	ly under:	
Serial number	Head	Total appropriation (In lakhs of rupees)	Actual expenditure	Excess + Saving -	-
(i)	Major Head: 6004-Loans at Advances from the Central Government E-02-Loans for State Plan Schemes	nd			
	E-02-101-Block Loans O. 16,92.08 R.— 14,36.10	2,55.98	2,55.98	ada samatas	
of fund	Saving of Rs. 14,36.10 lakh ls. E-01-Non-Plan Loans		re-assessment o	f actual requiremen	at
	E-01-101-Loans to cover gap in Resources O. 10,71.01 R.— 66.98	10,04.03	10,04.24		21
				actual requiremen	ate

Provision of Rs. 66.98 lakhs was withdrawn by surrender based on actual requirements of funds to meet the liabilities.

APPENDIX

(Referred to in the Summary of Appropriation Accounts at Page 7)

Grant-wise details of estimates and actuals of recoveries adjusted in the accounts in reduction of expenditure.

Actuals as compared	with budget estimate More +	Less — Capital	(1)	+ 33,46,827	HUH HUH	: 5:00	i hacom best	(20)	+ 33,46,827
Actuals	with of	Revenue	(9)	—76,34,449	+32,42,144	—26,44,913	7,50,86,334	i f srkn srkn	-8,21,23,552
Actuals		Capital .	(5)	2,63,28,827	· 1-	** *** **** ****	14.36.10		2,63,28,827
in grass	285-91	Revenue	(4)	23,65,551 mornicia	3,97,42,144	2,73,55,087	22,49,13,666	r I	29,43,76,448
Budget Estimates	ni Tahn	Capital	n(3)	2,29,82,000	01 	: 66.9% oillites	10,71.01 66.98 of Rs.	nois Nois	2,29,82,000
Bu		Revenue	(2)	1,00,00,000	3,65,00,000	3,00,00,000	30,00,00,000		37,65,00,000
Number and name	of grant		(1)	21. Food and Nutrition	23. Forest Department	26. Rural Works Department	31. Public Works Department		TOTAL

COMPTROLLER AND AUDITOR GENERAL OF INDIA 1992