

GOVERNMENT OF THE UNION TERRITORY OF

ARUNACHAL PRADESH

APPROPRIATION ACCOUNTS

1984-85

TABLE OF CONTENTS

Carlotte Control of the Control of t	Page(s)
Introductory	tantur oper : restlicting (iii)
Summary of Appropriation Accounts	e de la completa del completa de la completa del completa de la completa del completa de la completa del completa de la completa della completa de la completa della comple
Appropriation Accounts—	26 Republikert Depuran
Number and name of grant/appropriation	inombaqui:
1. Legislative Assembly	brachind de la mina 14
0 41	ment and 5. major 15
2 4 1 2 1	n. g
4. Election	2.1. Desired 17
5. Secretariat Administration	18-19
6. District Administration	20.21
7. Treasury and Accounts Administration	22
8. Police Department	11 mm et i vi lody 23
9. Motor Garages	tgenalare · · · · · · · · · · · · · · · · · · ·
10. Other General, Social and Community S	
11. Relief on account of Natural Calamitie	
12. Stamps and Registration	27
13. Directorate of Accounts	28-29
14. Education Department	30—33
15 Medical Department	
16. Social and Cultural Affairs	39-40
17. Gazetteer Department	•:41
18. Research Department	42
	43—46
20. Labour Department	47
21 Food and Nintwittian	40.40

The state of the s		Page(s)
22. Civil Supplies Department	••	50
23. Forest Department	••	51—53
24. Agriculture Department	•••	54—58
25. Rehabilitation and Settlement Department	••	59-60
26. Rural Works Department	•••	61—63
27. Panchayat Department	••	64
28. Animal Husbandry and Veterinary Department	••	65—67
29. Co-operative Department	4.527	68-69
30. State Transport Department	••	70-71
31. Public Works	••	72—85
32. Roads and Bridges	••	86—88
33. Special and Backward Areas	11111111111111	89—92
34. Power Projects) mi	93-94
35. Publicity Department	it - mod t	95—97
36. Statistics Department		98
37. Legal Metrology Department	7500	99
38. Irrigation and Flood Control Projects	• • •	100-101
39. Loans to Government Servants	all Miles	102
40. Housing		103-104
41. Land Revenue	Tri on	105
42. Rural Development Department		106—110
43. Fishery Department	107110	111
Public Debt		112
Appendix—Grant-wise details of estimates and actuals of recoveries adjusted in the accounts in reduction of expenditure		114-115

INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of the Union Territory of Arunachal Pradesh for the year 1984-85 presents the accounts of sums expended during that year compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Sections 29 and 30 of the Government of Union Territries Act, 1963.

In these Accounts:—

- 'O' stands for original grant or appropriation.
- 'S' stands for supplementary grant or appropriation.
- 'R stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

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(1-)	(2)		
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			I - Legish Lond Asympto
27 1 27 10		12,14,000	
147.007		1,42,014)	
			2. Administrator
数2 10 T		1,35,000	Votel
Turner S	UMMARY OF	APPROPRIATI	ON ACCOUNTS
			3. Council of Misi furs
275 12.51		12,84,000	leate V
			consell 1
72.88,50		100,57,57	bouv,
			3 Sound Administration
£44.58,80.1		1,73,27,000	
			nois resinius Administration
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			Transacty and A conts Administration
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			remarkage i soligi de
862.15.60.A		3,12,38,000	befold -
			9, Monor Carryes.
782,88,78		000,00,00,2	hsinV

			Summary	of	Appropriation
Nu	mber and name of grant or appropriation	Total gran	t/appropri	ation	Expendi.
		Revenue	Capi	ta1	Revenue
	(1)	(2)	(3)		(4)
	(1)	Rs.	Rs	•	Rs.
1	-Legislative Assembly—				
1-	Voted	22,14,000			21,55,723
	Charged	1,42,000		••	1,42,067
2.	Administrator—				
۵.	Voted	1,35,000			1,02,552
	Charged 2TMU 0007, MO	15,44,000	ARY OF A	MAINE	15,44,794
3.	Council of Ministers—				
	Voted	12,84,000		•••	12,51,238
4.	Election				
	Voted	53,53,000		• •	72,88,561
5.	Secretariat Administration	1			
	Voted	1,73,27,000		• •	1,65,82,943
6.	District Administration—				
	Voted	5,38,90,000			5,32,44,112
7.	Treasury and Accounts Administration—				
	Voted	15,49,000			15,48,593
8.	Police Department				
	Voted	4,12,38,000		••	4,03,21,538
9.	Motor Garages				
	Voted	5,90,00,000			57,48,587

Accounts

ture	ned hypothes	aving		Excess	
Capital	Revenue	Ca	pital	Revenue	Capital
(5)	(6)	1 4	(7)	(8)	(9)
Rs.	Rs.	, , , , ,	Rs	Rs.	Rs.
				E per la Santa I	
	58,277		• •		
The Mark	· (p. %		•.•	67	
				In adoption to	
81 10 1 1	32,448		••	••	
••	••		·	794	
			11 (*))		
	32,762		,	••	
CAS CRUPS- TH	y is r				
CALL TO	••			19,35,561	
12.57 57,444	7,44,057				
				t except on the	
50° (48°);3 ••	6,45,88 8		••		
In the second	GCX-				
	407		•• 15		,
2,31,08	(vi)(i)	, 17,5			
••	9,16,462		••	rang syati na a	
1.20 rc	COY	1.00			
yes the selection of th	5,32,51,413		••	described and square	

Summary of Appropriation

Num	ber and name of gran or appropriation	t 7	rotal grant/app	propriation	Expendi-
			Revenue	Capital	Rovenuo
	(1)		(2)	(3)	(4)
		-	Rs.	Rs	Rs.
10.	Other General, Social and Community Services—	l			
	Voted		4,27,000		3,40,473
11.	Relief on account of Natural Calamities				
	Voted .		15,70,000	•••	18,62,433
12.	Stamps and Registra	tion-	-	1	
	Voted		27,000	•	16,780
13.	Directorate of Accou	nts—		at 14	
	Voted		50,18,000	3,75,00	0 46,37,608
14.	Education Departmen	nt—			
	Voted		12,81,87,000		12,57,87,440
15.	Medical Department-			C1 - 1-42 V	, , , , , , ,
	Voted		7,09,54,000		8,23,87,201
16.	Social and Cultural Affairs			X2,34,3	
	Voted		66,49,000	•	60,47,810
17.	Gazetteer Departme	nt—		700	, ,
	Voted	••	2,71,000		2,31,081
18.	Research Department	t		9.16,462	2,51,001
	Voted		26,50,000		23,75,55

ture	film Saving	for the grant of	Excess	
Capital	Revenue	Capital	Revenue	Capital
(5)	(6)	(7)	(8)	(9)
Rs	Rs.	Rs.	Rs.	Rs.
Car Matter	,000,002,60	(ii) [* * 2 (*)]		
j	86,527	(30 N) C.	5	
· ************************************	000 00, 10 1	**************************************		ou.V opd to D other C
art, to are.	10,220	Destruction		. 11.4
3,75,000	3,80,392	(KR18A).X		
45 1, Ø3, 19.1	23,99,560	(Anne of p	- team ment or	teragyk ener
15,76,003	•	000,000	1,14,33,201	de unioni. Falcina
11,86.15,004	6,01,190	2897, 69, 63, 11	range indage last	
008.00,10	39,919	000,18,8k	Tenn or the tent	gan i
101. on no 1.	2,74,442	anya p. 80 (and Jakem Practice as	

Summary of Appropriation

Number and name of grant or appropriation	Total grant/app	propriation	Expendi.
	Revenue	Capital	Revenue
(1)	(2)	(3)	(4)
19. Industries Department	Rs.	Rs.	Rs.
Voted	1,59,57,000	36,80,000	1.31,84,282
20. Labour Department			
Voted	2,36,000		1,90,678
21. Food and Nutrition			
Voted	5,19,17,000	1,91,60,000	2,55,71,143
22. Civil Supplies Department—			
Voted	79,23,000	197.91	76,25,450
23. Forest Department—			
Voted	8,72,48,000	65,00,000	8,61,99,671
24. Agriculture Department	t—		
Voted	4,19,38,000	3,00,000	3,91,66,174
25. Rehabilitation and Settlement Department	·	, ,	-,,,-
Voted	18,42,000		15,76,005
26. Rural Works Departme			13,70,003
Voted	11,86,68,000	3 01 00 000	11,86,15,994
27. Panchayat Department-		3,91,00,000	11,00,10,55
Voted	33,52,000		00 000
28. Animal Husbandry and Veterinary Department			31,90,899
Voted	1,98,89,000		2,09,69,401

Accounts—contd.

ture Saving		Excess		
Capital	Revenue	Capital	Revenue	Capital
(5)	(6)	(7)	(8)	(9)
Rs,	Rs.	Rs.	Rs.	Rs.
33,62,560	27,72,718	3,17,440	w. 19	ni sak .ik Dajarti
	45,322	000,00,00,0		16¥
1,48,94,615	2,63,45,857	42,65,385	and the	a dua i
0.12 5 7 35 10		000-19,517,61		
	2,97,550	1 • • • •	to the second second second	e e e e e e e e e e e e e e e e e e e
64,74,193	10,48,329	25,807	1	lang Vi san sa Sa qo Çi l
(143,03,-37).	27,71,826	3,00,000	Degan ter a	g _i zn
200,00,00 200,00,00	6'44 (81,0)	HWILL,		
 45,40 CA.24	2,65,995	(FR), C1 24	01 M J.M.	V res
3,68,26,259	52,006	22,73,741	yn 1 ja	
	1,61,101	antight.		
TO CAR	375 t 3.1 15.		10,80,401	***************************************

Summary of Appropriation

Numb	er and nai	me of grant priation	Total grant/a	ppropriation	Expendi-	
and the same of th			Revenue	Capital	Revenue.	
	(1)	Resume	(2)	(3) (3)	(4). Equip	
	(7)	18)	Rs.	Rs.	Rs.	
29.	Co-operati	ve Department-		25		
	Voted		70,10,000	35,56,000	70,69,961	
30.	State Tran Departme		(1012,71,1.	27,72,718	35,62.560	
	Voted		1,32,39,000	31,70,000	81,53,066	
31.	Public Wo	orks		SSE, CD	E Vin T	
	Voted		28,53,88,000	10,68,18,000	31,10,69,440	
32.	Roads and	d Bridges	42,65,38o	7.63.64,50,0	1,10,10,81,1	
	Voted		13,93,93,000	15,45,06,000	9,56,66,717	
33.	Special ar	nd Backward		0.07.500		
	Voted		3,55,04,000	38,66,000	3,10,51,022	
34.	Power Pr	ojects—	104/92	DEC. (4.01)	1.91, 27, 1.93	
	Voted	1	2,40,00,000	5,76,47,000	3,63,60,662	
35.	Publicity	Department-	(600°00 €	27.71,826		
	Vote	d	64,12,000	10,00,000	60,69,002	
36.	Statistics	Department—		2,65,905		
	Vote	d	48,53,000	A logical face	45,42,023	
37.	Legal M Departs	letrology ment .	. H. Erre	53,006	RECOUNTED.	
• 1	Vote	d	11,31,000		10,53,10	
38.		on and Flood l Projects—		101,10,1		
	Vote	ed (((*,()*,())	32,00,000	40,00,000	4,43,93	

Accounts contd. vremune

1000000				
Capital	Revenue	Capital	Revenue	Capital
(*(5)	(6)	(7)	(8)	(9)
Rs.	Rs.	Rs.	Rs.	Rs.
35,16,000		40,000	79,961 a.s.	· in state
	0.00,00,35		i unio	4
17,05,335	50,85,934	14,64,665	• •	noll st
a 74 : 4 i	7.37,03,00,60	199,00,00, i	0000	
10,03,70,500	••	64,47,500	2,56,81,440	basi . i.
874.76.61	A	17,33,000	bata	ν
15,96,78,668	4,37,26,283		ngang A. C	
3,55,32,670	000,00,11	3,19,02,000		
31,74,384	44,52,978	6,91,616	- An driver	della E.
50,03,153	4.7	(45), 80,02	7 tx 5	
7,86,85,919			1,23,60,662	2,10,38,919
10,95,98 000	6,97,59,000	10,96,98,000	2 - 3-545	
11,42,502	3,42,998	· When the section is the section of		£1,42,502
05.881,21,65.1	45,0272 6 06	0.87, 88, 56, 1	los:	N.
104,-461,11.	300, 23,10,977	.11,12,84,000	/•••3/20)	••
1,24,27,73,681	52,00,37,000	1,43,38,70,000	frist i	
typed (A Allang) bern a re-summer op 100 at ser and	77,899		• • • • • • • • • • • • • • • • • • •	
40,27,951	27,56,063	••	•1•	27,95

Summary of Appropriation

Nu	imber and name of gran	t Total gran	ıt/appropriation	Expendi.
		Revenue	Capital	Revenue
	(1)	(2)	(3)	(4)
		Rs.	Rs.	Rs.
39.	Loans to Government Servants			8)0.0
	Voted	••	28,00,000	
40.	Housing-	or Sugar CT		44.50 ₄ j
	Voted	1,70,00,000	4,27,00,000	1,95,67,280
41.	Land Revenue-	Of the contract		$\lambda_{\theta_{i,j}}(t, 0)(\eta)$
	Voted	17,33,000	010	15,87,458
42.	Rural Development Department—			20 J. 15 J. 16
	Voted	3,19,02,000	11,00,000	3,55,32,070
43.	Fishery Department —	616,16,0	874.8c,17	=- 1/1 km
	Voted	50,08,000	••	50,03,153
I	Public Debt—			10 38 90'
	Charged	10,96,98,000	6,97,59,000	10,96,98,000
[ota]	l— Voted	1,32,24,86,000	45,02,78,000	1,23,13,88,820
	Charged	11,12,84,000	6,97,59,000	11,13,84,861
	Grand Total	1,43,38,70,000	52,00,37,000	1,34,27,73,681

Accounts—contd Manager	miliningomy	Tr. You mergan

ture	requires regulari	Saving	amblus altham	Excest
Capital	Revenu	le e	Revenue	Capital
the state of the s		MATE TO SERIE	ora bar republik	11/2 = 1
(5)	(6)	(7)	(8)	(9)
Rs.	Rs.	Rs.	Rs.	Rs.
		51190	ntingali bioibata	
26,95,302	ny Department		Leadaul Temmer-	-76 k
		First Mark	gCL ซงประสฤษาสิโล	
4,35,12,550	••		25,67,280	8,12,550
			Power Projects	- 1 45 - 17
	1,45,542		guiennt) -	up A
		tiotim reday in a	ginglessof figural.	
	MOLL	APRIAL STE		
10,98,612	•	1,388	36,30,070	Δ · · ·
			and the state of the	A. J. L.
••	4,847	· (a) Is a prion-	nungari may tuti-	in the second
	. Posjal	I formoD had	Home of the part	
6,80,06,000		17,53,000	Housing	4-18-7-
ilso requires	appropriations a		nwoller all rave	2.51.04.500
46,15,40,350	15,01,38,189	1,59,32,240	5,90,41,009	2,71,94,590
6,80,06,000	SECTION	17,53,000	861	
			5,90,41,870	2,71,94,590
52,95,46,350	15,01,38,189	1,76,85,240	mess A (with to	-,,-,,-

the grants and charged appropriations are for gross amounts required not exceeding the expenditure fluores shown against them do not include the cases (at thorough in Appendix) adjusted in accounts in reduction at expenditure. The set figures are shown in the Finance Accounts.

Summary of Appropriation Accounts—contd.

Excess over the following voted grants requires regularisation:

REVENUE SECTION

Serial Number and name of grant No.

- 1 4—Election
- 2 11—Relief on account of Natural Calamities
- 3 15—Medical Department
- 4 28—Animal Husbandry and Veterinary Department
- 5 29—Co-operative Department
- 6 31—Public Works
- 7 34—Power Projects
- 8 40—Housing
- 9 42—Rural Development Department

CAPITAL SECTION

1.45.5-12

1,35,12,500

000,30,08.0

0.00, 30, 08, 3

- 1 32—Roads and Bridges
- 2 34—Power Projects
- 3 35—Publicity Department
- 4 38—Irrigation and Flood Control Projects.
- 5 40—Housing

Excess over the following charged appropriations also requires regularisation:—

REVENUE SECTION

Serial Number and name of grant No.

- 1 1—Legislative Assembly
- 2 2—Administrator

As the grants and charged appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries (as shown in Appendix) adjusted in accounts in reduction of expenditure. The net figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 1984-85 and that shown in the Finance Accounts for that year is shown below:—

Total expenditure shown in the Appropriation	Voted	Charged	Total
Accounts—	Rs.	Rs.	cha Rs. pair 18
Revenue	1,23,13,88,820	11,13,84,861	1,34,27,73,681
Capital	46,15,49,350	6,80,06,000	52,95,46,350
Total Deduct—	1,69,29,29,170	17,93,90,861	1,87,23,20,031
Recoveries shown in Append	ix—		and the mails
Revenue	28,11,30,499	i indefenti.	28,11,30,499
Capital	1,52,51,937	ant anti-topolog	1,52,51,937
Total	29,63,82,436	29 ··	29,63,82,436
Net—Total expenditure shown in Statement No. 8 of the Finance Accounts—	1.17,000	000.75.1	hotar ett.
Revenue	95,02,58,321	11,13,84,861	1,06,16,43,182
Capital	44,62,88,413	6,80,06,000	51,42,94,413
Total	1,39,65,46,734	17,93,90,861	1,57,59,37,595

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Section 49 of the Government of Union Territories Act, 1963 and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Government of the Union Territory of Arunachal Pradesh for the year 1984-85.

T.N. Chatunedi

NEW DELHI

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(T. N. CHATURVEDI)

The

Comptroller and Auditor General of India

	Total grant or	Actual expenditure	Excess + Saving
in a many	appropriation Rs.	Rs. mago	TOTAL RS.
Revenue:			Shinory
Major Head:	r=1,21,11,11		Morring
211—Parliament/State/Union Territory Legislatures and 288—Social Security and			Capital
Welfare	1 69 Jan 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		islot
Voted— Rs.			- todaya
Original 20,44,000		tmoga/, ni nwo	
Supplementary 1,70,000	22,14,000	21,55,723	→58,277
Amount surrendered during	120 (6.57.)		Capital
the year Charged— Rs.	50,5,53,0,000		Into'i
Original 1,37,000) } 1,42,000	1,42,067	month 1.67
Supplementary 5,000	J * -	kini	mance Acco
Amount surrendered during the year	EIRA INTE		Revenue
Notes and annual			
	157 91 32 25 1		y and
1. Bulk of the saving in '288—Social Security and We surance Scheme (provision: R reasons for saving have not be	the voted grant elfare—D.13.E.(1)	Government E	mployees In 05 lakh). The
1. Bulk of the saving in '288—Social Security and We surance Scheme (provision: R	n the voted grant elfare—D.13.E.(1) s. 0.45 lakh; exp een intimated (A	Government E enditure: Rs. 0.0 ugust 1986).	Major head imployees In 05 lakh). The
1. Bulk of the saving in '288—Social Security and We surance Scheme (provision: R reasons for saving have not be 2. The expenditure except the excess requires regularisate	n the voted grant elfare—D.13.E.(1) s. 0.45 lakh; exp een intimated (A eded the charged ion.	Government Elenditure: Rs. 0.0 ugust 1986). appropriation	Major head imployees In 05 lakh). The
1. Bulk of the saving in '288—Social Security and We surance Scheme (provision: R reasons for saving have not be 2. The expenditure except the excess requires regularisate	the voted grant elfare—D.13.E.(1) s. 0.45 lakh; exp een intimated (A eded the charged ion. No. 2—Administr	Government Elenditure: Rs. 0.0 ugust 1986). appropriation	Major head imployees In 05 lakh). The by Rs. 67
1. Bulk of the saving in '288—Social Security and We surance Scheme (provision: R reasons for saving have not be 2. The expenditure except the excess requires regularisate	n the voted grant elfare—D.13.E.(1) s. 0.45 lakh; exp een intimated (A eded the charged ion. No. 2—Administration Total grant or appropriation	Government Elenditure: Rs. 0.0 ugust 1986). appropriation	Major head imployees In 05 lakh). The
1. Bulk of the saving in '288—Social Security and We surance Scheme (provision: R reasons for saving have not be 2. The expenditure exceethe excess requires regularisated Grant!	the voted grant elfare—D.13.E.(1) s. 0.45 lakh; exp een intimated (A eded the charged ion. No. 2—Administration	Government Elenditure: Rs. 0.0 ugust 1986). appropriation cator Actual	Major head imployees In 05 lakh). The by Rs. 67
1. Bulk of the saving in '288—Social Security and We surance Scheme (provision: R reasons for saving have not be 2. The expenditure except the excess requires regularisate	n the voted grant elfare—D.13.E.(1) s. 0.45 lakh; exp een intimated (A eded the charged ion. No. 2—Administration Total grant or appropriation	Government Elenditure: Rs. 0.0 ugust 1986). appropriation ator Actual expenditure	Major head imployees In 05 lakh). The by Rs. 67 Excess + Saving—
1. Bulk of the saving in '288—Social Security and We surance Scheme (provision: R reasons for saving have not be 2. The expenditure except the excess requires regularisate Grant! Revenue: Major Head: 212—Administrator of Union Territory and 288—Social	the voted grant elfare—D.13.E.(1) s. 0.45 lakh; expeen intimated (A eded the charged ion. No. 2—Administration or appropriation Rs.	Government Elenditure: Rs. 0.0 ugust 1986). appropriation ator Actual expenditure	Major head imployees In 05 lakh). The by Rs. 67 Excess + Saving— Rs.
1. Bulk of the saving in '288—Social Security and We surance Scheme (provision: R reasons for saving have not be 2. The expenditure except the excess requires regularisate Grant! Revenue: Major Head: 212—Administrator of Union	the voted grant elfare—D.13.E.(1) s. 0.45 lakh; expeen intimated (A eded the charged ion. No. 2—Administration or appropriation Rs.	Government Elenditure: Rs. 0.0 ugust 1986). appropriation ator Actual expenditure	Major head imployees In 05 lakh). The by Rs. 67 Excess + Saving— Rs.
1. Bulk of the saving in '288—Social Security and We surance Scheme (provision: R reasons for saving have not be 2. The expenditure except the excess requires regularisated Grant! Revenue: Major Head: 212—Administrator of Union Territory and 288—Social Security and Welfare	the voted grant elfare—D.13.E.(1) s. 0.45 lakh; expeen intimated (A eded the charged ion. No. 2—Administration or appropriation Rs.	Government Elenditure: Rs. 0.0 ugust 1986). appropriation ator Actual expenditure	Major head imployees In- 05 lakh). The by Rs. 67 Excess + Saving—

Grant No. 2-Administrator

Amount surrend the year	ered during	Sins MA)		
Charged	Rs.			
Original	8,43,000	15 44 000	15 44 704	1.704
Supplementary	7,01,000	15,44,000	15,44,794	-1794 - day / 1 - Cai //
Amount surrendred the year	during			and the second of the second o
Notes and comm	ents—		003 5 70	Ongmal
1. In view of the supplementary unnecesary.	the final exper provsion of R	nditure falling sh s. 0.07 lakh obt	ort of the ori	ginal grant, 1985 proved
2. The savin	g in the grant	occurred under	r :	oo lank was
Serial Hea No.	d	Total grant	Actual expenditure	Excess+ Saving—
(1) 212—Adminis Union Territon A.2(4) Entert	ry	(I	n lakhs of rupee	
Expenses of L	t. Governor			
A.2(4)(4) Ho Expenses	spitality			
O	0 .60	0 .60	0.38	_0 .22
(2) 288—Social So Welfare	ecurity and			
B.13.E(1) Govern Employees Inst Scheme	ment urance			
O S	$\left.\begin{array}{c} 0.03 \\ 0.07 \end{array}\right\}$	0.10	•	_0.10
The reasons for	saving in the	above cases have	e not been intim	ated (August

3. The expenditure exceeded the charged appropriation by Rs. 794; the excess requires regularisation.

Grant No. 3-Council of Ministers

	(All Voted) Total grant Rs.	Actual expenditure Rs.	Excess + Saving
Revenue:		19903.37	Rs'
Major Heads:	12.81	(Maria Cir.	
213—Council of Ministers and 288—Social Security and Welfare			
Original 10,19,00	M 3		
20,75,00	> 12,84,000	12,51,238	-32,762
Supplementary 2,65,00	1 00	la col core, co	
Amount surrendered during the year (March 1985)			
· ·	Admir Large Co	La la capa	3,000
Notes and comments—			

- 1. As against the saving of Rs. 0.33 lakh Rs. 0.03 lakh only were surrendered in March 1985.
- 2. The supplementary grant obtained in March 1985 proved excessive in view of the final saving of Rs. 0.33 lakh.

1

1

Grant No. 4—Election

(All Voted)

Excess+ Total grant Actual expenditure Saving— Rs. Rs. Rs. Revenue: Major Heads: 215—Elections and 288—Social Security and Welfare-**Original** 17,85,000 53,53,000 Supplementary

Amount surrendered during the year

Notes and comments—

- 1. The expenditure exceeded the grant by Rs. 19,35,561; the excess requires regularisation.
- 2. In view of the final uncovered excess of Rs. 19.36 lakhs, the supplementary grant of Rs. 35.68 lakhs obtained in March 1985 proved inadiquate
 - 3. Excess occurred mainly under : " day to the angle of the

Serial Head Total grant Actual Excess+
No. expenditure Saving—

In lakhs of rupees)

(1) Major Head : 278-Arts

and Cultures-

1,54,32,000 1

(1) Major Head: 215—Elections—

A.5(3) Charges for conduct
of Elections for Lok Sabha/
State/U.T. Legislative
Assembly when held
simultaneously—

(2) A.5(5) Charges for conduct of Election of State/U.T.

Legislative Assembly—

The reasons for excess in the above cases have not been intimated (August 1986).

Grant No. 5-Secretariat Administration

(All voted) Excess-1-Actual Total grant Saving_ expenditure Rs. Rs. Rs. Revenue: : Plant thinks Major heads: 252-Secretariat —General Services, 276— HI LONE I WOULD - had Ding Secretariat—Social and Community Services, 278— Art and Culture, 296 Secretariat—Economic Services and 288—Social Security and Welfaresmoon, are enlered during the year Rs. 1,54,32,000 Original 1,73,27,000 18,95,000 Supplementary Amount surrendered during the year (March 1985) Notes and Comments 1. Of the available saving of Rs. 744 lakhs, only Rs. 0.93 lakhs were surrendered, on 31st March, 1985. 2. In view of the saving of Rs. 7.44 lakhs the supplementary provision of Rs. 18.95 lakhs obtained in March, 1985 proved excessive. 3. The saving occurred mainly under: tir Major Head : 213 - Llev Actual Saving-Total grant Head Serial Excess+ expenditure number (In lakhs of rupees) (1) Major Head: 278—Arts and Culture— 167.11 3(4)—Public Library— 3(4)(1) Central Library— В. Rs. (C) A 2(3) C L care for an about 0 11 .82 12.34 10 .36 S

The reasons for the saving of Rs. 1.98 lakhs have not been intimated (August 1986).

(2) Major Head: 268—Social

Security and Welfare— Research and the second and the

B. 13. E. Other Social Security (1941) and Welfare Programme—

Rs. 0.301.58 S

The reasons for the saving of the entire provision of Rs. 1.58 lakhs have not been intimated (August 1986).

- (3) Major Head: 252— Secretariat Ceneral Services Coo, 10, 27,
 - A. 23(1) Secretariat—

23(1)(3) Home Department—

Rs. beredenous and golves of the lange of . ? 15 .40 0 is of disk to have wait to valve it. Sang Economolomo o ir s ng gradumologue of Rall of the State of the Ward in the State of the 0.17 R

recording mission boundary in the real

The anticipated saving of Rs. 0.17 lakh was stated to be due to nonavailing of leave travel concession by staff and economy in tour.

Reasons for the final saving of Rs. 1.29 lakhs have not been intimated (August 1986).

- (4) Major Head: 252—Secretariat—General Services—
 - A. 23(1) Secretariat—
- A. 23(1)(4) Finance Department-

11/10 Drawns

sean O') bot smini noud to 118 75 R

Reasonstor distriving of Rs. 21.21 In

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17.55

b. 13.B.L. Boyoumoge Employeds Immerance

A. 24(1)(1) Dopary Commis

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Linder Land stall

The anticipated saving of Rs. 0.89 lakh was stated to be due to less requirement of funds than anticipated; the reasons for less requirement hav not been intimated (August 1986).

Grant No. 6 District Administration

(A	Total grant	Actual expenditure	Excess+ Saving
Reyenue:	Rs.	Rs.	Rs.
Major head: 253—District Administration and 288— Social Security and Welfare—	ins on the Codet	ger is James and Sudence James Af box acid	
Rs. Original 4,81,02,000		5,32,44,112	
Supplementary 57,88,000	3,30,70,000		0,12,088
1. No part of the saving wa	as surrende	8 2 2 2 4 4	MOSE Y.
2. In view of the saving of I of Rs. 57.88 lakhs obtain	Rs. 6.46 lak ned in Ma	hs, the supplements the 1985 proved of	ntary provision
3. Saving occured mainly		X100 -	
Serial Head Head number Head (i):253 District Administration-	grant	Actual expenditure (In lakhs of rup	1. de la 1.
A. 24(1) District Establishment—			agot argus.
A. 24(1)(7) Deputy Commissioner, Anini— Rs	-	ant -: 232— Saar om I Sarvicas—	M tep M (F) MOD—inici
O 35.98]		, 1.171 John	2 (1) S
s 3.02 ∫	39 •	00 17.79	(+)(1)EE—21.21
Reasons for the saving of R	s 21 21 1 ₀₁		Departuo
16:0 Zi. Yi	5.21.21 lak	nshaye not been	inimated (August
(ii) Major Head: 288—Social		[08.02	d d
B. 13.E. Other Social Security and Welfare Programme—	a, 0.80 tok s. (od.; (bo) 36).	9 forgoly is bolde Rolling multi-fight 1 (August 19	The anticity of the cast of th
B. 13.E.1. Government Employees Insurance Scheme—			
O Rs. 0.60)	Me Proprieta		
S 3.47	4	•07	
			_4 •07

The reasons for the entire provision remaining unutilised have not been intimated (August 1986).

(iii) Major Head .. 253_ District Administration—

A. 24(1) District Establishment_

A. 24(1)(2) Deputy Commissioner, Tezu_

$$\begin{array}{ccc}
 & & \text{Rs.} \\
52 \cdot 87 \\
 & & & \\
7 \cdot 89
\end{array}$$

60.76

The confirmation of the American A

of a delation land about the for

2.04

i dunova il

The reasons for the saving of Rs.2.04 lakhs have not been intimated (August 1986).

The off and the land become true of A The saving in note 3 above was partly counter-balanced by excess mainly under:

Serial number

Head

Tota1 grant

Actua1 expenditure

Excess-1-Saving-

(In lakhs of rupees)

Major Head 253—District Administration—

24(2) Other Establishment—

Addl. Deputy Commissioner, Roing

21 .15

+21 -15

The reasons for incurring expenditure without provision of fund have not been intimated (August 1986).

This is the third year in succession that the department went on incurring expenditure without budgetary support.

Grant No. 7-Treasury and Accounts Administration

March Programme Commence	(All Voted) still () . () told \$100 1500 1500	h) bet mit
	Total grant	Actual	Excess-I- Saving—
	Rs.	Rs.	Rs.

Revenue:

Major head: 254—Treasury and Accounts Administration—

Rs.

Original 13,86,000 Supplementary 1,63,000 15,49,000 15,48,593 —407

gnium mi go t. ... se sang do it soit a servus ul reo, wind pei si si d'Est

Major I fam d Liss - Limit rejam

Middle Depter Commenceror

Mil Chas Establicanous

not been a timeted (Euras 1986).

The C. in the government to the and an addition

Amount surrendered during the year

Grant No. 8—Police Department

(All voted)

H-Prace 1	Actual	Total grant	Actual expenditure]	Excess Saving
	applient in a second	Rs.	Rs.	Rs.
Revenue :	255			
Major head: Police, 260	255— —Fire			,
Protection	n, Control and ial Security and			. : ១៦,ភាគម្រាំ
Welfare	Rs.		: 205 - Other	lard soint
Original	3,46,86,000		เมราง ๆ เลือ (งาก) ม	idemmild.
	}	4,12,38,000	4,03,21,538 -	9,16,462
Supple-	65 52 000		.85%	
mentary	65,52,000 J lered during the	1/00#	r 600,00,05	Sampiro
	188.86	(X) (A, G, G) (1) (2)	J. Marines	, mines • • •
Notes and comm	ients—			Supple-
1. No par	rt of the saving	was surrendere	ed. 000.02.02.2	y putriary.
			ns, the supplementar proved excessive.	y provision
3. The sa	ving occurred r	nainly under	: 8311-1133	oo han selovi-
Serial number	Head	Total grant	Actual expenditure	Excess + Saving—
	er i er	da barra	(In lakhs of rupee	s)
(1) Major He	ead: 255—Poli	ce	allo, siza entilo veri	
A.26(3) Speci	al Police	Aker dr ad	n Dealt Ma ablat o	
A. 26(3)(2)Arm	ed Police from		หนึ่ง การเรียก รูกเกรเล้า	onet jims it.
Other St			gua go go to tora.	
0	10.00	West Park) is saying med on	Survive Garage
S.	0.57	10.57	7 • 55	—3 ·02
	r the final savin	ng of Rs. 3.0	2 lakhs have not be	en intimated
(2) Major Head				
B.13.E. Othe	and Welfare er Social	1		
	and Welfare			
Programi O		. No		
. •	0.22			
S	1.83	2.10		-2.10
R	0.05			
Decreus C.				

Reasons for the entire provision remaining unutilised have not been intimated (August 1986).

Grant-No. 9-Motor Garages

%-1- e200 c j	JagroA	(All voted)		
52110g- Rs.	Aponditure Rs.	Total grant	Actual expenditure	Excess + Saving—
		Rs.		t broth nRs.
Revenue:			the lower of the	
Major head: 26 Administrative	e Services	4,12,38,606	int Security and Ks. 2,46,86,000.)	Weildro Geigind Sepple
Original	40,00,000)		morfue andom/
Supple- mentary	5,50,00,000	5,90,00,000 Januari in agar	57,48,587 —21931 goive out so is	—5,32,51,413
Amount surrend the year	- 전도하면 및 14.5 Miles - 프로크		e enivirant in l	L Yo'vie

Notes and comments

1. The grant closed with a saving of Rs. 5,32.51 lakhs which worked out to 90 percent of the provision (Original plus Supplementary).

--- in a hour Winness bonousco paints ball

Santiew box advises - Laionfrachus (Mac)

- 2. No part of the saving was surrendered.
- 3. In view of the saving of Rs. 5, 32.51 lakhs, the supplementary provision of Rs. 5,50.00 lakhs obtained in March 1985 proved largely excessive.
- 4. The saving occurred under: "A.33(13) Motor Garages, etc.(provision: Rs. 5,90.00 lakhs; expenditure: Rs. 57.49 lakhs); reasons for the saving have not been intimated (August 1986).

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sun acad ton over he titum commentation of the tenth of the control of the second 11年5年1月2日到北部第1571

Grant No. 10-Other General, Social and Community Services

		d book (All voted)		
Seamer 1	Action A creation of complete	Ingita (a	Total grant	Actual expenditure	Excess-+ Saving—
Rs.	.P.S.1	48.	Rs.	Rs.	Rs.
Revenue:					. omiavali
Major heads	: 265—Other				bash tojak
268—Mis Services a	rative Services cellaneous Gerand 295—Other de Community	neral r		lo duscossint ol Lolamines Rs.	
4.202.4	Rs. (6,62,43)	0.70,000	1. 1. 0	10,71,60	Criginal
Original	3,99,00	/ \	4,27,000	3,40,473	~ olggara gaar —86,52 °
Supple- mentar	28,00 y	00		animb bambuer	
Amount surre the yea	ndered during r			and Congruence	
Notes and co	mments-	30 r.q. 32	i) labac	រ ឧស្សានាលើដែលខ ១៩ គ្រប់ព្រះនៃជម្រាស់	
isty 1.9 In vie	wof the savi	ng, the au	igmentatio	on of provision	by obtaini

- 214 supplementary grant proved unnecessary A of London of the Color and to
- 2. Saving occurred mainly under Major Head; "265—Other Administrative Services—A:33(19)—Other Expenditure" (provision): Rs. 3.80 lakhs; expenditure: Rs. 2.96 lakhs); reasons for the saving have not been intimated (August 1986).

Grant No. 11- Relief on Account of Natural Calamities

in the contract of		(Low (All	voted)	and the state of	
4-22-1	an sh s agglinogra	Tota	l grant	Actual expenditure	Excess + Saving-
.84	.2.01	e kal	Rs.	Rs.	Rs.
Revenue:					i olimbra
Major Head				1 Nos-Coller antico Services	Major hotal
	f on account o Calamities Rs.	f	16191	scallancom: Ger and 195—10 her id Community	20B-Mi
Original	10,71,0	00 } 15.	70,000	18,62,433	-+2,92,433
Supple- mentary	4,99,0		10	00,00,6	langiro shqua
	endered during			10,4 = 'Y3	ทุนอเน
the year Notes an	ad Comme nts			andered daring ar	raus factoria. Sy entr

- 1. The expenditure exceeded the grant by Rs. 2,92,433; the excess requires regularisation.
- of Rs. 4.99 lakhs obtained in March 1985 proved inadequate.
- 3. The excess occurred under "B.14(1)—Gratuitous Relief—B.14(1) (1) Cash Doles "(provision: Rs. 15.70 lakhs, expenditure: Rs. 18.62 lakhs); Reasons for the excess have not been intimated (August 1986).

Grant No. 12—Stamps and Registration

A STATE OF THE STA	is a college	(All voted)			
	ensti Baby o is xM est section (est est	Total grant	Actual expenditure	Excess+ Saving—	
		Rs.	Rs.	eal, and Rs.	
Revenuye:				rda milia di	
Major Head			iolesialidaly. SoliO hua jasik		
	and Registra-	000,61,05	alimit 25.35.0800 } 1		
	Rs.		(Britast,	diliji. Maritin	
Original	27,000 \	27,000	odi primb booi 16790	—10,220	
Supple- mentary		27,000	16,780		
Amount surrent the years (dered during March 1985)		\$ 24 W. W. W. W. W.	10,000	
Natas and Com				· Luigità	
Rs. 0.27 lakh,	ccurred under ' expenditure : R	A.9(1) Stamp Rs. 0.17 lakh);	os—Non-Judicial reasons for sav	(Provision:	
Saving od Rs. 0.27 lakh, been intimated	ccurred under 'expenditure : R (August 1986).	A.9(1) Stamples. 0.17 lakh);	reasons for sav	ing have not	
Saving od Rs. 0.27 lakh, been intimated	ecurred under 'expenditure : R (August 1986).	A.9(1) Stamples. 0.17 lakh);	reasons for sav	ing have not	
Saving od Rs. 0.27 lakh, been intimated	expenditure: R (August 1986).	A.9(1) Stamps. Stamps. Stamps. Stamps. Stamps. Stamps. Stamps. Stamps. A. (1986) Stamps. Stamp	reasons for sav	ing have not	
Saving od Rs. 0.27 lakh, been intimated	expenditure: R (August 1986).	A.9(1) Stamps. Stamps. Stamps. Stamps. Stamps. Stamps. Stamps. Stamps. A. (1986) Stamps. Stamp	reasons for sav	ing have not	
Saving od Rs. 0.27 lakh, been intimated	expenditure: For the second state of the second sec	A.9(1) Stamples. 0.17 lakh);	reasons for sav	ing have not	

Grant No. 13—Directorate of Accounts

A man a spirit was the wall of a constant	Call agreement to the second	(All Voted)	and the second	
		(John Total grant	Actual expenditure	Excess + Saving
of the court	that day	Rs.	Rs.	Rs.
Revenue;	ann ithrogen			
Major Heads:	6.621	.07		
247—Other Fisca				: Sylind
254—Treasury Ac and 266—Pensi	on and Other			Doo'll abin
Retirement Ben Original	25,35,000		-autrigast bus	dijamijih 0
Originar	23,33,000	50,18,000	46,37,608	-3,80,3
Supple- mentary	24,83,000		27	
Amount surrende	red during the	e year	27,600	2,24,00
(March 1985) Capital; Major Head:	: 6,780	17,000		-d[qqı
515—Capital Out	tlay on			train.
Investment	ton		numb berell	northua de la
Institution	e Financial		(6891 Hogoly)	
Origina1		3,75,000	3,75,000	and Januar
Supplementary Amount surrenthe year		granik (1)8./.* : (simpi 71.0 ::si	odini bovinc gazidati (689 languaji	o gover LILLEN
Notes and Comme	ents:			
Revenue:	eta disart vita		Burger German	
avanable saving (of Rs. 3.80 laj	te surrendered i		
of Rs. 24.83 lakh	of the saving of sobtained in	Rs. 3.80 lakhs, March, 1985 pro	the supplement ved excessive.	ary provisi
3. Saving or	ccurred mainly	under:		
Seria1 No.	Head	Total grant	Actual expenditure	Excess+- Saving
		Œп	lakhs of rupees	
(i) Major Head: and other Retin Benefits—	266—Pension ement		was of Tupoos	
750 FFEED DELT	TO SHOW THE STATE OF THE STATE			MAKE AND A
Commuted Value O	of Pension 3.42			

The supplementary provision of Rs. 3.08 lakhs obtained in March, 1985 was stated to be for discharging liabilities towards commutation of pension which remained unforeseen at the budget stage.

Reasons for the final saving of Rs. 1.85 lakhs have not been intimated (August, 1986).

(ii) Major Head:

254—Treasury Administration—

A. 25(1)(14) Director of Accounts-

Direction and Administration—

1.50 R -1.30

0.20

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: with it in the state

Of the total saving of Rs. 1.50 lakhs, the anticipated saving of Rs. 1.30 lakhs was stated to be due to vacant posts. Reasons for the final saving of Rs. 0.20 lakh have not been intimated (August, 1986).

(iii) Major Head: 247—Other Fisical Services.

Regulation of Foreign

Exchange

A. 2. Promotion of Small

ororowinnii: 2321

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gains beathanas from

Nortes affect Comments

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Of the total saving of Rs. 0.93 lakh, the saving of Rs. 0.91 lakh was stated to be due to revision of plan allocation.

Saving in note 3 above was partly offset by excess mainly under:

Seria1 No.

R.

Head

Tota1 grant

Actual expenditure Excess-Saving-

(In lakhs of rupees)

Major Head:

266—Pension and other Retirement Benefits

A. 34(3) Gratuities

A. 34(3)(1) Gratuity

Contribution to Pensions and Gratuities

(in light a of truposs)

0.67

rollo lina viktovinij . H. S. S.

diolinoulfit parigi

+0.67

Reasons for incurring expenditure without provision have not been i ntimated (August, 1986).

Grant No. 14—Education Department

	All voted Total grant	Actual expenditure	Excess+ Saving_
	Rs.	Rs. half	TOTAL RS. (1)
Revenue:		347	1700
Major heads:		iosenerid (1) Seg	
277—Education,		its raininh Lis	anitratica
279—Scientific Research and Service and 288—Social Security and Welfare	-0	itri 16-1	3
Original 11,56,39,000	5以在有目的15 名的	12,57,87,440	MAY SEVE
Supplementary 1,25,48,000 J		Herd : 1474-046 arvie es	10/34 (/ir) 2.126/33
Amount surrendered during the year (March, 1985)			1,02,000
Notes and Comments-		Tring to neitens	II L.
 Rupees 1.02 lakhs were was a saving of Rs. 24.00 lakhs. In view of the saving of of Rs. 1,25.48 lakhs obtained in 	Rs. 24.00 lakh	s, the supplementa	đ
3. Saving occurred mainly u	inder:	odsersadi si sesv	
Serial Head	Total grant	Actual expenditure	Excess - Saving-
(1) Major head : (1) Major head		(In lakhs of rupe	es)
이 없는 사람들이 가장 사람들이 얼굴이 살려는 다르니까?		: h	olf ori
277—Education B.2.E. University and other Higher Education		o to diship edinerall kenyara	
B.2.E. (1) Government Colleges		aniji dani	
O 46.65]		Your Hitz	
S + 2.69.}	49 .63	34.79 oiti	
42R 1020 07 0 300 200 200 0 .29	i o piling qro	golivanoi sed ni Kannas 1986).	18.50 J. S.

	71 7 2	5911 1 1 1 1 1 1 1		
(2) B.2.H.2. Other Exp	enditure	11.80 he guite Pelgas mast fins	ในดีแหล่นี้สู่สู่สู่สู่สู่สู่สู่สู่ 3 และ จลอกเลิสมัย	yes again
B.2.H.2. (3) Minor Wo		25 (15 1664) On (vivil 3/4/4/1/1/00.7	, eli la 🤝
0	20 .00 ر		: bno() poi	A A Comment
S (3) B.2.A. Primary	8.23	28 .23 inn dota	. 16.97 All bolos	11 .20 pjy/52
B.2.A(2) Other Expend	liture—	ourillin.	egza milo j	Jan 15
0	18 .00	18 .00	7.01	—10.99
(4) B.2.F. Technical Ed	ducation—	30.1		ĝ
B.2.F(1) Training—				
estropisch beig albeid der Bed Shara mouterest bil	10.00	10.00	day it win of	-10.00
(5) B.2.H. General		70336 77 (Pair 14)	भारत की ज़िल्ली	
B.2.H. (1) Direction Administration—	and	Correction for the second	Saying mond. Lighty Luder:	in subspire
	28 .35		1. 1. 17 C	to took
S va3 saziibnoez	3.81	32 .31	23 .78	<u>-8</u> .53
R	0.15		: Imolf ndi	hia (i):
(6) B.2.G. Sports and Welfare Schemes—	Youth		dantson	E-FAS
B.2.G(1) Youth Welfa	re	g ustiku	karanti.	7.0
O	20 .90 ک		-Magint (16	. 14.2.14
R	0·40 f	21.30	13 .97	-7 .33
Reasons for saving (August, 1986).	in the cases			
(7) 288—Social Security Welfare—	ity and	andro Carro of	* 755 Price (1991) N. (* 1980) Jazel Ja	annimi
B.13.E. Other Social sand Welfare Program		vanisto og eta	erbinder ist. Inganisatifik	
B. 13.E. Government	Employees			oodaa s
Insurance Scheme—O	0.34	(2.4v.		
107 S	6.83	5.00		-5.00
R	_2.17 }	(CU, 1		

Grant No. 14-Contd.

The anticipated saving of Rs. 2.17 lakhs was stated to be due to less requirement of funds than anticipated. The reasons for the final saving of Rs. 5.00 lakhs have not been intimated (August, 1986).

windibnogzi solilo (CALEU

(B E.2.F. Teclosical Education

(0) B. J. C. Specis au' Yourle

Belselt, Chier Social Security and Vestleec Teomorphics

Wolflier Schonlor - Valland Walfam

-animing am. Sa

(8) Major Head:

279—Scientific Research and Service—

B. 16(1) Other Expenditure—

B. 16(1)(1) Other Charges—

O 1.00 \uparrow R -1.00 \uparrow

Provision of Rs. 1.00 lakh was surrendered because of the post budgetary decision to operate research service schemes from the provision made under Demand No. 19—Industries Department.

4. Saving mentioned in note 3 above was partly counter-balanced by excess mainly under:

Serial Head Total Actual Excess-No.

(In lakhs of rupees)

(1) Major Head:

277—Education—

B.2.H.2. Other Expenditure-

B.2.H..2(2) Stipends-

The reasons for the final excess of Rs. 26.33 lakhs have not been intimated (August, 1986).

(2) B.2.B. Secondary-

B.2.B(1) Government Secondary Schools—

O 1,74.55 30.84 2,06.44 21.0 2,18.12 +11.68

Grant No. 14—concld.

The augmentation of provision by Rs. 1.05 lakhs by reappropriation was stated to be due to revision in the rates of contingency staff, undertaking of more tour and rise in the cost of articles. The reasons for the final excess of Rs. 11.68 lakhs have not been intimated (August, 1986).

B.2.A. Primary— B.2.A(1) Government Primary Schools-207. Aid Malanala and Equipments. 0 5,60.73 S 5,95.74 28.51 5,89.52 Samiletion and Water Supply and R Reasons for the final excess of Rs. 6.22 lakhs have not been intimated (August, 1986). Original 5,54,59,000 Supplemen -tars 1,54,95,600 (4) B.2.H.2. Other Expenditure-B.2.H.(2)(1) Grants-in-aid— Amount sarranderail during the 0 62.88 -+2.08 60.80 60.80 Reasons for the excess of Rs. 2.08 lakhs have not been intimated (August, 1986). Add the grant by Mr. Little and the grant white their and closed with an excuss of Rs. L.14.33 lukhs, provision of 129, 7.05 lawles was surrendered in March, 1985 as surplus to requirements. 3. In view of the excess of Rs. L.M.33 takirs, the supplementing provision of (5: 1,34,95 likits obtained in March, 1985 proved inadequate. 4 Excess over provision occurred mainly under: exponditure - Saving-Man (In laking of Rupeag) : Boll with (i) B.J. J. Mopolity -11.3.A(2) Modical Rollef ---

Grant No. 15-Medical Department

take polices with	(A	ll voted)	ong bugalus	langua sult.
lo minute all A Control mart al	to The Maria and the	Total grant	Actual expenditure	Excess + Saving—
a de la companya de l		Rs.	Rs.	mani Rs. A.C.
Revenue:			grames themic	
Major Heads:			a statuta s attornu	- slodisk
267—Aid Materia 280—Medical,		nts	AT, but	0
281—Family Welf 282—Public Healt Sanitation and Wa	h,		78.8% 76.5 d	
288—Social Securi		a de la companya de La companya de la companya de		
Original 5,5	Rs. 4.59.000			result result
Supplemen— tary 1,54	4,95,000	7,09,54,000	The same of the sa	+1,14,33,201
Amount surrender			- distribution	보기가 가게 되었다.
year (March, 198	5)	.03	da, Gi	7,05,000
Notes and Comment	havo nut i	ala Mitid	Tu neody, sub.	างไวกุดรูเปนี้
1. The expend requires regularisati	liture exdeeded on.	the grant	by Rs. 1,14,33,	201, the exces
2. While the pof Rs. 7.05 lakhs wa	grant closed wi s surrendered i	th an excess on March, 1983	of Rs. 1,14.33 la 5 as surplus to re	khs, provision equirements.
3. In view of to Rs. 1,54.95 lakhs	the excess of Rs. obtained in M	1,14.33 lakhs Iarch, 1985 p	, the supplemen roved inadequa	tary provision te.
4. Excess over	provision occu	rred mainly u	inder:	
Serial I No.	Tead	Total grant	Actual expenditure	Excess+ Saving—
		(L	a lakhs of Rupe	es)
) Major head:				
280—Medical—				
B.5.A. Allopathy—		, 140 h		
B.5.A(2) Medical R O	4,48.60			
S	69 .17 }	5,03 .92	5,94.99	+91.07
R	—13.85			

Grant No. 15-Contd.

Withdrawal of funds (Rs. 13.85 lakhs) by reappropriation reportedly de mainly to revision of Plan allocation proved injudicious in view of the un overed excess of Rs. 91.07 lakhs.

Reasons for final excess of Rs. 91.07 lakhs have not been intimated (August, 1986).

Serial Head Total Actual Excess -No. grant expenditure Saving—

(ii) Major head: (In lakhs of rupees)

a spiggie tolly hab

(ii) Major head:
 282—Public Health, Sanitation and Water Supply—
 B.7.A.2.7. Central/Centrally Sponsored Schemes—

B.7.A2.7.I. National Malaria Eradication Programme—

$$\begin{array}{c}
0 & 0.01 \\
59.98
\end{array}$$
59.99
77.73
+17.74

Russ s for excess of Rs. 17.74 lakhs have not been intimated (August, 1986).

(iii) Major head:

281—Family Welfare—

B.6. Family Welfare—

M My total midess, of R.J. 3,33 laster, a ross o

Reasons for the excess of Rs. 6.16 lakhs have not been intimated (August, 1986).

(iv) Major head:

282—Public Health, Sanitation and Water Supply—

B.7.A. Public Health and

Sanitation-

B.7.A.2.2. Small Pox Eradication

Grant No. 15-contd.

The augmentation of provision (Rs. 1.32 lakhs) by reappropriation was attributed to additional dearness allowance, bonus, more tours, price hike, and gradual extension of work.

Reasons for the final excess of Rs. 4.28 lakhs have not been intimated (August, 1986).

Serial Head Total Actual Excess+ No. grant expenditure Saving_ (v) Major head: head (d) (In lakhs of rupees) 282—Public Health, Sanitation 181—1911 (d. General Sanducing and Water Supply-B.7.A.2.8. Grants-in-aid 3.62 + 3.62

Reasons for incurring expenditure without provision of funds have not been intimated ().

(vi) Major head:

280-Medical-

B.5.A. Allopathy and the conductivity is all the second of the second of

B.5.A(3) Education—
O 12.14 \
R 2.03 \(\) 14.17 15.14 +0.97

Of the total excess of Rs. 3.00 lakhs, excess of Rs. 2.03 lakhs was stated to be due to revision of Plan allocation. Reasons for the balance excess of Rs. 0.97 lakh have not been intimated (August, 1986).

(vii) Major head:

282—Public Health, Sanitation and Water Supply—

B.7.A. Public Health and Sanitation-

B.7.A.2. Prevention and Control of Diseases—

B.7.A.2.7. Central/Centrally Sponsored schemes—

B.7(A)(2)(7)(8) National Leprosy Control Programme—

to the day of the plant of the party of

Grant No. 15—contd.

Serial dini mond to Head Tellal EE E Total 200 Actual Excess 4grant expenditure Saving (In lakhs of rupees) Reasons for the excess of Rs. 2.71 lakhs, have not been intimated (August, 1986). (viii) Major head: 280—Medical— B.5.B(2) Homeopathy— 0 5.00 R Of the total excess of Rs. 1.67 lakhs, excess of Rs. 1.33 lakhs was stated to be due to revision of Plan allocation. Reasons for the balance excess of Rs. 0.34 lakh have not been intimated (August, 1986). (ix) Major head: 282—Public Health, Sanitation and Water Supply— B.7.A. Public Health and an amademy of the second s Sanitation_ B.7.A.I. Direction and Administration—I called the against account to any only against a 0 14.12 4.35 R -9.77 Augmentation of provision (Rs. 11.05 lakhs) by reappropriation was reportedly due to revision of Plan allocation. Reasons for the final saving of Rs. 9.77 lakhs have not been intimated (August, 1986). 5. Excess mentioned in note 4 above was partly counter balanced by saving mainly under: (i) Major Head: 288—Social Security and Welfare— B·13·6. Other Social Services and Welfare Programme— B·13·8 (1) Government Employees Insurance Scheme-0 3.33 S -3.33

Grant No. 15-concld.

Reasons for the saving of Rs. 3.33 lakhs have not been intimated (August 1986). milimgao and filing

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the transfer that the

. Janie William

Williamond (1) 1 X 1

(ii) Major head: 282—Public Health, Sanitation and Water Supply—

- B.7.A. Public Health and Sanitation—
- B · 7 · A · 2. Prevention and Control of Diseases-
- B · 7 · A 2 · 3. T.B. Control Programme—

O
R
$$20.42$$
 -7.48
 12.94
 18.26
 $+5.32$

The anticipated saving of Rs. 7.48 lakhs was stated to be due mainly to (i) revision of Plan allocation (Rs. 7.05 lakhs) and (ii) vacant posts, less tours and curtailment of expenditure as a measure of economy (Rs. 0.43 lakh).

Reasons for the final excess of Rs. 5.32 lakhs have not been intimated (August 1986).

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Grant No. 16—Social and Cultural Affairs

(All Voted	1)	: had	ioj M (ii)
	Total grant	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
Revenue:	fresh ma	dibeogell mail@	1.7.2.11
Major Heads:		Grams-ireall	il.H.H.L.
268—Social Security and Welfare—	[20.El		
277—Education—	1 60.0		1 S
278—Art and Culture	a ovo da sal	s en eggióVez sujez	Carroll Sylven
280—Medical—			
310—Animal Husbandry and 321—Village and Small Industries—			
Original 56,74,000 } Supplementary 9,75,000 }	66,49,00	60,47,810	— 6,01,190
Amount surrendered during the year			••
Notes and Comments			
1. No part of the saving was sur	rendered.		
2. In view of the saving of Rs. of Rs. 9.75 lakhs obtained in March	6·01 lakh 1 1985 pro	s, supplementar	y provision
3. Saving occurred mainly unde	r:		
Serial Head number	Total grant	Actual expenditure	Excess -
	(In lakh	s of rupees)	
(i) Major Head:			
278—Art and Culture—			
B·3·2. Promotion of Arts and Culture—			
B.3·2·6. Grant-in-aid—			
O 23.86	_ 26	·51 23 ·42	—3·0
S 2.65 J			

Grant No. 16-concld.

(ii) Major head:		s V IIV y ,		
277—Education—				
B-2.H. General				
B-2. H-2. Other Expen	diture		2 686	974 H
B-2. H-2.1. Grants-in-a	aid		: Riberid do	
O	13 .92]	on deal Marin	13·12 Licoz_	
S	0.63	14 ·55	13·12 — Education—	
Reasons for savings 1986).	in the above cas	ses have not be	어느 그는 얼마나 가는 그 살이 있어?	
			Sadiaşı	1327
		Type gain - golweithy I	- estimal Husbas- - Vilogo pud S. s	0,81
		78 O. N. 703		302
		i cuo, cr. e	Manustral Angles (1987)	52
		renglo la maina	h istobnorme ira	omiz.
			s and Comment	Note
	Virtui-York	a kow zmiyaa	t. No part of the	
To help of the first to have		on the state of th	2. In viore dece s. F-75 laking obta	A.10
		Paj jiwana ka	s. Savias, ocalur	
Resolution to the second stay and			soki i	April Luuri
About Just	a salah ung			
			: Banaki enjeli	
			rodut) howerde	
		ine ayn	ns med komerck i Pedroott	
		e.	i=719-321 8.11	· Fig

	All Voted	0		
A. Frank expectations 2 vn - resiste	larell mars	Total grant	Actual expenditure	Excess-Saving
Revenue :		Rs.	Rs.	Rs.
Major heads:				ebesii not
265—Other Administrative Se and 288—Social Security and Wel	fare]	(du.) iu	i Cultura and W bas yiirosz	
Original Rs 2,71,	s. 000]	J. 000,0		jen i gin
Supplementary .		2,71,000	2,31,081	-39,91
Amount surrendered during the (March 1985)	year	anoyay i	eessaad daniya	
Notes and comments:	o (Santym)	ulna esto =	i vi sprij Heno sain so v	39,000
The saving of Rs. 0.39 1 265—Other Administrative Memoirs and surrendered in Morinting and publishing the Gas	akh was Services—	A.33 (8)	d under the l Gazetteer and	Major hea
. 제소 중심 다리 바이 바이 바이트 하는데 하나요		THE TOTAL	ion berausee in	

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freedoms for the float energy of its, 0 40 felds bave a not been infinited

Grant No. 18—Research Department

(All voted)

Total grant Rs.

Actual expenditure Rs.

Excess-l-Saving-Rs.

Revenue:

Major heads:

278-Art and Culture and

288—Social Security and Welfare

Original 24,99,000 $\left.\begin{array}{c} \text{Rs.} \\ 24,99,000 \\ 1,51,000 \end{array}\right\}$ 26,50,000 23,75,558 -2,74,442

Amount surrendered during the year

Notes and comments:

- 1. No part of the saving was surrendered during the year.
- 2. Actual expenditure did not come up even to the original provision. The supplementary provision of Rs. 1.51 lakhs obtained in March 1985 proved unnecessary.
 - 3. Saving occurred mainly under:

Head

Total grant

Actual expenditure

2.54

Excess + Saving—

(In lakhs of rupees)

Major Head:

278—Art and Culture—

B.3.3. Archaeology

B.3.3.1. Excavation, Research and Preservation of Rules

O R $\begin{bmatrix} 5.57 \\ -3.43 \end{bmatrix}$

2.14

+0.40

Withdrawal of funds (Rs. 3.43 lakhs) by reappropriation was stated to be due to revision of plan allocation.

Reasons for the final excess of Rs. 0.40 lakh have not been intimated (August 1986).

Grant No. 19-Industries Department

(All voted)

Total grant Rs.

Actual expenditure Saving — Rs.

Excess + Rs.

Revenue:

Major heads:

320-Industries,

321-Village and Small Industries -

279—Scientific Research and Services,

287—Labour and Employment,

288—Social Security and Welfare and

328—Mines and Minerals

Original

1,45,90,000

13,67,000

1,59,57,000

1,31,84,282

Amount surrendered during the year

(March 1985)

Supplementary

33,40,000

Capital: Major heads:

520—Capital Outlay on Industrial Research and Development,

721—Loans for Village and Small Industries '

Rs.

Original

36,01,000

36,80,000

33,62,560 (-3,17,440)

Supplementary Amount surrendered during the year

79,000

(March 1985)

3,75,000

Notes and comments:

Revenue:

- 1. Provision of Rs. 33.40 lakhs was surrendered in March 1985, saving finally worked out to Rs. 27.73 lakhs.
- 2. The actual expenditure fell short of the original provision and thus the supplementary provision of Rs. 13.67 lakhs obtained in March 1985 proved unnecessary.

3. In the fol revision of plan all Serial H number	ead		Total grant	Actual expenditure	Excess+ Saving
			(In lakhs	of rupees)	1422 31
(i) Major Head:					duen Tong
				l llung bas	cubni- o
320—Industries	umar Ind	netries		The state of the S	Hall A. A.
C.16.B.1. Cons	umer ma			names of the	
O		15.00		e lepned, bans a	
R		-15·00 J	i ur yariwa W	Security and	lukuc-25
(ii) Major Head:				tenomia lane	amily
320—Industries			0.41003	4-1	hate(f)
C.16.B.2. Other 1	Industries-	_	(and gr	l viet	nonsing
0		22.00]	7·00	andered during	1102 July 1998
R	-	-15 ·00 ∫	7 00	0 72	
(iii) Major Head :	:]				t Inng. Florent to !
321—Village and	Small In	dustries	tri diastin	i Cultay on Y not Develop	china) .
C.17.2. Small S	cale Indus	stries			
0		10 ⋅00 ገ	Mante M	ar of the for	someth
R	ic Salte	_5 ·00 }	5.00	5 • 34	+0:34
(iv) Major Head Village and Sma Industries			[000,07 100 year	arruh harshas	i ipplemen saunt surre (March 195
C.17.5. Other Industries	Village			unents :	iks and con tente :
O jet desait	ni i s	7 35 7			
R		_1.70 J	201401 01-08 Ex 15.65 oi	5.84	viion+0.19
Reasons for t					

Grant No. 19—contd.

Serial Hea	allowing cases, the still sation have near	Total grant	Actual expenditure	Excess-l- Saving—
		Ú	n lakhs of rupee	s)
£0: 12	er 00.3			· A ·
i) Major Head: Village and Sm	o 1 i	1.7	istorij lo aplialiis na - apadi g lank adl rol	
C.18. Other E	expenditure			
C.18. (1) Maj	or Works			Lighted
00 10 ((1) (1) R	uildings	general bilitary	Thomas Indifful of	
gi handa ni bi	c.78 fat f. Objectin	1.00	- Julian Cardi	_1.00
R	1.00	-		
(ii) Major Head Social Securiors Fare Program	ity and Wel-	er E		teligini.
B.13.E.1. Go Employees I Scheme	overnment nsurance	. golu	reference (DO)	e is rath
O	0.06 }	1 .00	(1)(1) Consum-	_1 .00
S	0.94	1.00	At E.I.	
4.	*			
5. Savings balanced by exc	mentioned in no ess mainly under	otes 3 and 4	above were part	y counter-
Serial H number	ead pospoletratino:	Total grant	Actual expenditure	Excess-l- Saving—
	100000	(In l	akhs of Rupees)	(p. 1)
(i) Major Head and Small I	: 321—Village ndustries		18 1 16 1 15 15 15 15 15 15 15 15 15 15 15 15 1	मा चलेडीह
	ntral/Centrally	3		
71				mu)
C.17.6.1. Industrial C	Centres (CSS)		(N)	
on and in its was	0.01	10 .25	THE PARTY OF THE P	-1-6.9

Reasons for the excess have not been intimated (August 1986)

(ii) Major Head: 321—
Village and Small
Industries
C.17.3. Handloom
Industries
O 20.00
R 5.00 J

Augmentation of provision (Rs. 5.00 lakhs) by reappropriation was

Augmentation of provision (Rs. 5.00 lakhs) by reappropriation was stated to be due to revision of plan allocation by the State Planning Board. Reasons for the final excess of Rs. 0.54 lakh have not been intimated (August 1986).

Capital

6. The actual expenditure did not come up even to the original provision. The Supplementary provision of Rs. 0.79 lakh obtained in March 1985 proved unnecessary.

7. Saving occurred mainly under:
Serial Head Total Actual Excess+
number grant expenditure Saving—
(In lakhs of rupees)

(i) Major Head: 520—
Capital Outlay on Industrial Research and Development
C.C.18(1)(1) Consumer
Industries
O
15.00
R
—15.00

Provision of Rs. 15.00 lakhs was withdrawn by reappropriat ion reportedly due to revision of plan allocation.

8. Saving in note 7 above was partly counterbalanced by excess under:

Head

Major Head: 520—Capital
Outlay on Industrial Research
and Development
C.C.18(2) Other Expenditure
O

1.00
R

11.25

Total Actual Excess+
Saving—
(In lakhs of rupees)

12.25

13.25

13.25

14.00

Of the total excess of Rs. 12.25 lakhs, excess of Rs. 11.25 lakhs was stated to be due to revision of plan allocation. Recons for the balance excess of Rs. 1.00 lakh have not been intimated. (August 1986)

Grant No. 20-Labour Department

(All-voted)

Total grant	Actual expenditure	Excess +- Saving-
Rs.	Rs.	Rs.

IR Major Hage ; 100 Forst

Revenue:

Major Head: 287—Labour and Employment and 288—Social Security and Welfare

Rs.

Original	2,35,000	2.26.000	1 00 679	-45,322
Supplementary	1,000	2,36,000	1,90,678	7,522
Amount surrund the year (March				37,000

Notes and Comments

Saving occurred mainly under "B.12.A.Labour—B.12.A(1) Direction and Administration" (provision: Rs. 2.34 lakhs, expenditure: Rs. 1.91 lakhs) and was stated to be due to vacant posts.

the Languages of the control of the particular of the particular for the particular of the particul

CAR WELL

Grant No. 21-Food and Nutrition

(All voted) Total Actual Excess+ expenditure Saving_ grant Rs. Rs. Rs. Revenue. Major Heads: 309—Food and 288—Social Security and Welfare Original 4,98,18,0007 5,19,17,000 2,55,71,143 — 2,63,45,857Supplementary 20,99,000 Amount surrendered during the year bantaint) .. Capital. Major Head: 509-Capital Outlay on Food Rs. Original 1,67,00,000 1,91,60,000 Supplementary 24,60,000 j Amount surrendered during the year

Notes and Comments

Revenue

- 1. Grant closed with a saving of Rs. 2,63.46 lakhs but no part of the saving was surrendered.
- 2. In view of the actual expenditure falling much short of even the original provision, the supplementary provision of Rs. 20.99 lakhs obtained in March 1985 proved unnecessary.
 - 3. Saving occurred mainly under:

Serial number	Head	Total grant	Actual expenditure	Excess + Saving—
(i) Major H	Iead: 309—Food	,	(In lakhs of rup	ees)
C.10.2.— C	ther Expenditure			
0	4,30 .00	. 10		2 22 24
S	10.00	4,40 .00	2,00 .66	—2,39 .34

Grant No. 21 Concld.

(All-voted) Excess+ Actual Total Hxunxy Savingexpenditure grant MINIVE. Revenue. Major Head: 309—Food Major Hoad : 288 -Secret Secarity and Welfard C.10.1. Direction and Administration 68.10 024.25.07 10.55 } 1000.78465 . 600.14.20 Lenign C -23.60 000.14.21 Ventromologie

Reasons for Saving in the above two cases have not been intimated (August 1986).

Vates and Comments

Capital.

- No part of the saving of Rs. 42.65 lakhs was surrendered grive.
- 5. Actual expenditure did not come up even to the original provision Supplementary provision of Rs. 24.60 lakhs obtained in March 1985 was unnecessary and could have been avoided.
- 6. Saving occurred under "C.C.8.1. Procurement and Supply—C.C.8.1.1. Procurement of Food Stuff and Other Essential Commodities" (provision: Rs. 1,91.60 lakhs; expenditure: Rs. 1,48.95 lakhs); reasons for the saving have not been intimated (August 1986).

Grant No. 22-Civil Supplies Department

	(4	All voted)		
Revenue		Total grant	Actual expenditure	Excess+ Saving_
		Rs.	Rs. ⊥ aw 1 − 00€ :	 1 Sept 1 (1.5)
Major Head Social Security	: 288— and Welfare		ten noliss un	c.10.1. Dir Administrati
Original	Rs. 65,41,000 13,82,000	79,23,000	76,25,450	—2,97,5 50
Supplementary Amount surrencyear (March 19)	dered during tl	he	for Saving in Co s.	2,88,000
Water and Comm				.inline)

Notes and Comments

Saving occurred mainly under 'B.13.A. Civil Supplies—B.13.A.I. Direc. tion and Administration (Provision: Rs. 78.94 lakhs, expenditure; Rs. 76.67 lakhs) and was stated to be due to revision of plan allocation.

C. Saving object 1 under 10.00 c., and a land lings of 13 c., the confidence of 150 c., the confidence of 150 c., and the conf

take not been termined of sguestypes

Grant No. 23-Forest Department

(All voted) Total Excess-I-Actual grant expenditure Saving-Rs. Rs. Rs. Revenue: Major head: 313 —Forest, 307—Soil and Water Conservation and 288-Social Security and Welfare Original 7,50,56,000 8,72,48,000 8,61,99,671 -10.48.329Supplementary 1,21,92,000 Amount surrendered during and nouninquiques and should be handled Capital: Major head: 513—Capital Outlay on Forest Rs. Original 35,00,000 65,00,000 64,74,193 Supplementary 30,00,000 Amount surrendered during the year Notes and comments: Revenue: 1. No part of the saving was surrendered during the year. 2. In view of the saving of Rs. 10.48 lakhs, the supplementary provision of Rs. 1,21.92 lakhs obtained in March 1985 proved excessive. Saving occurred mainly under: Serial Head Total Actual Excess + number grant expenditure Saving-(In lakhs of rupees) (i) Major Head: 313 —Forest C.14.9. Preservation of Wild Life Tiger Project (CSS) 0.01 20.00 14.96 -5.04 19.99 The reasons for the saving of Rs. 5.04 lakhs have not been intimated (August 1986).

Grant No. 23-contd.

Serial number	Head	Total grant	Actual expenditure	Excess + Saving—
			(In lakhs of rupe	es)
(ii) Major	Head: 313—Forest			
C.14.8. Buildir	Communication and			
C.14.8	(1) Roads			
O R	$\left.\begin{array}{c} 22.27 \\ -4.28 \end{array}\right\}$	17.99	17 .99	ingless. The insurgit
Withdr	awal of funds by reapp ocation.	ropriation v	vas stated to be du	e to revision
	Head: 307—Soil Vater Conrervation			
Scheme C.8.5(1 Tree Co) Soil Water and onservation in the syas (Operation Soil		10-10-10-10-10-10-10-10-10-10-10-10-10-1	
O S	$\left. \begin{array}{c} 0.01 \\ 12.99 \end{array} \right\}$	13 .00	10.93	_2.07
August 198			ns have not been i	
iv) Major I 288—So Welfa	Head: cial Security and			
B.13.E. Program	Other Social		fess) f	
B.13E.(I Employe). Government ees Insurance Scheme		dy nogentalization	
	ر 20.20			

Reasons for the entire provision (both original and supplementary) remaining unutilised have not been intimated (August 1986).

Grant No. 23-concld.

Serial Head number	Total grant	Actual expenditure	Excess + Saving—
(v) Major Head: 313—Forest C.14.7. Forest Produce	(In lakhs	of rupees)	roevo es il
O 23.09 } R 1.68 } The net saving of Rs. 1.58 1	21 .41 lakhs was state	21.51 ed to be due to	+0.10 revision of
Plan allocation.		, C. J. 15 E	
(vi) Major Head: 307—Soil and Water Conservation	- 14 - 14 - 15/10		
C.8.5. Soil Conservation Scheme			Le av
C.8.5(2) Pilot Project for Control of Shifting Cultivation (CSS) O 0.01	8.32	5.27	—3.05
S 8.31 f The reasons for the saving of (August 1986).		1. 1 Aviences 4	n intimated
4. Saving indicated in note 3excess mainly under :(i) Major Head :	above was pa	artly counter-ba	alanced by
313—Forest C.14.9. Preservation of Wild Life C.14.9(I) Union Territory Schemes		medicalization Association (Section 1997)	an. 6.120\
64.87	70 .72	70 .86	+0.14
R 5.85 J The total excess of Rs. 5.99 lakh dearness allowance and higher charge	s was attribute es on feeding	d to payment and upkeeping	of additional of animals.
(ii) Major Head: 313—Forest C.14.3. Education and Training O 10.31 R 1.20	11 .51		+0.06
The total excess of Rs. 1.26 lak dearness allowance and service to	hs was attribte raining of stip	ed to payment opendiaries.	of additional

Grant No. 24—Agriculture Department

(4	II voted)		
A The state of the	Total	Actual expenditure	-ACCOS
a enjoy to cold		. 1.6.519	Saving_
Revenue:	Rs.	Rs. wow.	120
	(b)		("}
Major heads:	1 81	. (21
305—Agriculture,	iew awi di.	net seing at the Alian.	odir mig
289—Relief on account of Natural Calamities and 288—Social Security and Welfare		: bus (4 sales V bass lief moltrage	ook M (b) 2Too (some)
Rs.	i.	alle gram Mes	C.S.S. Schem
Original 3,90,13,000	noiteo	and the Product for	02.8.5
Supplementary 29,25,000	} 4,19,38,000	3,91,66,174	-27,71,826
Amount surrendered during the year (March 1985)	(27, 8) (1) (1) (20) (28 to soil	No odt ved	7 88 000
Capital:		10000	1/1/32/1/2
Major head:	se 1910 1. 101	ar tousilm gair. Labou Tris	id de in decreas
705—Loans for Agriculture		· lange	(i) Misson 313—31
Rs.		The merchanism of the	P4(0)
Original 3,00,000	7	united maint (1)	C.M.O
Supplementary	3,00,000 (%)	equipment (1)	-3,00,000
Amount surrendered during the year (March 1985)	the manufaction of the least of	i C. A. b. seemed to be admid for consecution	H 2 00 000
Notes and comments:			regard this
1. Against the available sa were surrendered.	aving of Rs. 27.72	,	

2. In view of the saving of Rs. 27.72 lakhs, supplementary provision of Rs. 29.25 lakhs obtained in March 1985 proved largely excessive.

3. Saving occurred mainly under :-Serial ... Head Tota1 number Actua1 Excess + grant expenditure Saving-(i) Major head: (In lakhs of rupees) 305—Agriculture C.6.13. Other Expenditure C.S. H. Apriorition The d. an 0 12.51 S 22 .00 31 .80 9.84 -21.96R -2.71

Withdrawal of funds (Rs. 2.71 lakhs) by reappropriation was stated to be due to revision of Plan allocation. Reasons for the final saving of Rs. 21.96 lakhs have not been intimated (August 1986).

(ii) Major head:

305—Agriculture

C.6.4. High Yielding Varieties Programme

The anticipated saving of Rs. 14.29 lakhs was attributed mainly to the following factors:

- (i) Unfilled vacancies owing to dearth of technical hands (Rs. 7.88 lakhs).
- (ii) Transfer to some Agricultural Inspectors to Rural Development Department (Rs. 4.89 lakhs).
- (iii) Cut in expenditure owing to revision of Plan allocation (Rs. 1.52 lakhs

The reasons for the final excess of Rs. 2.48 lakhs have not been intimated (August 1986).

(iii) Major head:

289—Relief on account of
Natural Calamities

B.14(2)(2) Agricultural

S In put Subsidy

3.25 3.25 ... —3.25

timated (August 1986).

Grant No. 24-contd.

Actua1 Total Excess + Serial Head expenditure Saving_ grant Number (In lakhs of rupees) (iv) Major Head: 305—Agriculture C.6.10. Agricultural Marketing and Quality Control 0 10.00 9 .81 -0.19R The anticipated saving of Rs. 3.00 lakhs was stated to be due to transfer of some staff to Rural Development Department. Reasons for the final saving of Rs. 0.19 lakh have not been intimated (August 1986). (v) Major head: 305—Agriculture C.6.2. Agriculture Farms 0 12.52 13.02 +0.50R. The anticipated saving of Rs. 3.06 lakhs was stated to be due to revision of Plan allocation. Reasons for the final excess of Rs. 0.50 lakh have not been intimated (August 1986). (vi) Major head: 288—Social Security and Welfare B. 13E. Other Social Security and Welfare Programme B.13.E.(1) Government **Employees Insurance** Scheme O 0.80

Reasons for the entire provision remaining unutilised have not been intimated (August 1986).

S

Grant No. 24—contd.

4. Saving in note 3 above was partly offset by excess mainly under: Serial Head Excess+ Total Actua1 number Saving expenditure grant grant (In lakhs of rupees) (i) Major head: bursoun M 2.0.0 305_Agriculture Turillian I C.6.5. Plant Protection 0 Augmentation of provision (Rs. 4·18 lakhs) by reappropriation was stated to be due to revision of Plan allocation. Reasons for the final excess of Rs. 1.39 lakhs have not been intimated (August 1986). (ii) Major head: 305—Agriculture C.6.1. Direction and Administration title king with the 1 2 H To amove bed expensed R

Augmentation of provision (Rs. 4.18 lakhs) by reappropriation was stated to be due mainly to payment of additional dearness allowance and bonus and enhancement in the rates of travelling allowance, wages and stationery articles.

(iii) Major head: 305—Agriculture

C.6.11. Horticulture

Augmentation of provision by Rs. 6.53 lakhs by reappropriation was reportedly due mainly to higher charges on wages, travelling allowance motor vehicles and maintenance. Reasons for the final saving of Rs. 3.54 lakh shave not been intimated (August 1986).

Grant No. 24-concld.

Serial Head number	Total grant	Actual expenditure	Excess+ Saving—
A STATE OF THE STA	(In la	khs of rupees)	
(iv) Major head: 305—Agriculture		kits of Tupees)	27/11-10
C.6.3. Manures and Fertilisers			Major land
O 12·00)	12.44	or a second	
R 1 ·44 J	13.44	14 ·65	+1.21
Anticipated excess of Rs. 1. cost on wages, materials, maintenant excess of Rs. 1.21 lakhs have	mance and s	TRIIODETV Rec	Cana C it
(v) Major head:		of the contract of	bed at bota
305—Agriculture		ation to a to be to	A car sh
C.6.8. Agriculture Education			der (nagar. Listingile ()
O 3.00 }			\$05 - 30°
R	4 ·60		+0.57
Anticipated excess of Rs. 1.60 daries than anticipated. Reasons not been intimated (August 1986)	for the tinal	ted to be due to	more stipen- 7 lakh have
(vi) Major head:		(al h customer to contra	torowennia A
305—Agriculture	1.75	my god standard	milion of total
305—Agriculture	1.75	may restly fine me and the offer me are	telest to be dis- nd enhancement rights the Magaz heter
C.6.(12) Multiplication and Distribution of seeds	1.75	may restly fine me and the offer me are	hiled to be din necessarily by
C.6.(12) Multiplication and Distribution of seeds	1.75	ne godenimen solo odi ni ne ti	telest to be dis- nd enhancement rights the Magaz heter

Capital:

5. Entire provision of Rs. 3.00 lakhs was surrendered in March 1985; the reasons for saving have not been intimated (August 1986).

Rs

(All voted) Excess-I-Actual Total Savingexpenditure grant Rs Rs

Revenue:

Major Head: 288—Social Security and Welfare

Rs.

16,43,000 Original 18,42,000 Supplementary Amount surrendered during the year (March 1985)

Notes and comments

- Of the saving of Rs. 2.66 lakhs, Rupees 0.64 lakh only were surrendered.
- 2. In view of the actual expenditure falling short of even the original provision, the supplementary provision of Rs. 1.99 lakhs obtained in March 1985 proved unnecessary.
 - 3. Saving occurred mainly under:

Excess --Actual Total Serial expenditure grant Number (In lakhs of rupees)

(i) B.13.B.3. Other Rehabilitation sample And Leathing the reserved Schemes

B.13.B.3.1. Resettlement of S cattered Villages

0 -4.49 7.09 R

The anticipated saving of Rs. 0.42 lakh was stated to be due to less resettlement of scattered villages than anticipated; the reasons for less resettlement have not been intimated.

The reasons for the final saving of Rs. 4.49 lakhs have also not been intimated (August 1986).

(ii) B.13.B.2. Tibetan Refugees C.S.S.

B.13.B.2.1. Relief and Rehabilitation of Tibetan Refugees

$$\left. \begin{array}{ccc} O & & 0.01 \\ S & & 1.99 \end{array} \right\} \qquad 2.00 \qquad \dots \qquad -2.00$$

The reasons for the entire provision remaining unutilised have not been intimated (August 1986).

- (iii) B.13.E. Other Social Security and Welfare Programme
 - B. 13.E.1. Other Expenditure
 - B.13.E.1.2. Resettlement of Ex-Servicemen Families

The anticipated saving of Rs. 0.68 lakh was stated to be due to less demand for resettlement of Ex-servicemen families than anticipated. Reasons for final saving of Rs. 0.58 lakhs have not been intimated (August 1986).

4. Saving in note 3 above was partly counter-balanced by excess under "B. 13.E—Other Social Security and Welfare Programmes", B.13.E.1.—Other Expenditure—B.13.E.1.3. Government Employees Insurance Scheme" (provision: Rs. 0.20 lakh; expenditure Rs. 5.35 lakhs); the reasons for excess have not been intimated (August 1986).

and one of testing and right that the control of th

scillenger of scarpered yourself mentalpared; the resource

Grant No. 26—Rural Works Department

in Kill of dear Man in the best to be a second to the control of t	(All voted)	oces 22.00 laki No gent utimb	military
	Total grant	Actua1	Excess+
Revenue :	Rs. onu	expenditure Rs.	
Major heads:	"aring fato"	T' -	
306—Minor Irrigation, 307— Soil and Water			we lar at
Conservation, 305—			
Agriculture, 279		1 10	ioNatciana n
OCIONIII C Serviced o		also manife	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		. AC Anna	
Sanitation and			STATES A TA
water Supply 283		noticus	troll filling.
Housing, 288—Social			
Security and Welfare, 289—Relief on account		Control for	I Copy that I had
of Natural Calamities		CAPTER.	
and 33/—Roads and		93: 92.	
Bridges			
Original Rs.		ELL SYLD BUILD	DENT TO F
Original 11,25,07,000		A in contral, consider	Aggregation of the
Supplementary 61,61,000	£ 11,86,68,000	11,86,15,994	—52,006
Amount surrendered during	,		'eny a ,
ine year (March 1985)		las natura	00.00.000
Capital:			22,00,000
Major Heads:			
482—Capital Outlay on Public Health, Sanitation and			1712.0
Water Supply			
537—Capital Outlay on		ANYOW SO.	EM (T)(T)E.I.
Roads and Bridges		1 100 st	
505—Capital Outlay on		1 60 20	
Agriculture,		7 1	
506—Capital Out-	a acitatgo:	equal of should be	award dayle
Irrigation.			WHITE THEIR OF
Soil Conservation and	ennous religions of the	and Vice the	
Area Development,	THE STATE OF THE	CONTRACT NAME AND	SOLATE STE
512—Capital Outlay on			
Fisheries and	Programa Later	the state of	d Name
483—Capital Outlay on	9		1.14
Housing Rs.	भवता हो।		
Original 3,91,00,000		state li on mate	Dearly major has
	3,91,00,000	3,68,26,259	-22,73,741
Supplementary J			,10,171
		13 cm 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Amount surrendered during the year (March 1985)	1303 1357 FT 15		
Jour (March 1985)	¥ 2,30 · (t)	00:00.	50,00,000

Notes and comments: Revenue:

surrendered in March 1985: 1. Rupees 22.00 lakhs were but the saving in the grant utlimately worked out to only Rs. 0.52 lakh.

Capital:

2. Saving occurred mainly under:

Excess + Actual Total grant Serial Head expenditure Saving-Number (In lakhs of rupees)

(i) Major Head:

483—Capital Outlay on Housing

B.B.6.A(i) Construction

B.B.6.A(i)(3) Rural Housing O. 50.00 R. -50 ⋅00

Provision of Rs. 50.00 lakhs was surrendered in March 1985 reportedly due to non-implementation of Rural Housing Schemes.

(ii) Major Head:

506—Capital Outlay on Minor Irrigation and Soil Conservation

C.C.8(1) Soil and Water Conservation

C.C.8(1)(1) Major Works O. 25.00 R. -25.00

Withdrawal of funds by reappropriation was stated to be due to revision of Plan allocation.

3. Saving in note 2 above was partly counter balanced by excess mainly under:

Serial Head Total grant Actual Excess-No. expenditure Saving-(in lakhs of rupees)

(i) Major Head: 537—Capital Outlay on Roads and Bridges

C.C.33(6)(1)Rural Road

O.H. H. C. 2,30.00 £2,30·00

Reasons for the excess of Rs. 27.58 lakhs have not been intimated (August 1986). Head Serial Total grant Excess --Actual Number Savingexpenditure (In lakhs of rupees) (ii) Major Head: 506—Capital Outlay on Minor Irrigation and Soil Conservation C.C.7(1) Minor Irrigation C.C.7(1)(1) Major Works 30.00 0. +0.2055.00 55 .20 25.00 R. I. de l

Augmentation of provision by reappropriation was stated to be due to revision of Plan allocation.

Reasons for final excess of Rs. 0.20 lakh have not been intimated (August 1986).

(iii) Major Head:

482—Capital Outlay on Public
Health, Sanitation and
Water Supply

B.B.5.1 Sewerage Schemes

B.B.5.1.1.1. Major Works

1.36

+1.36

Reasons for incurring expenditure without provision of funds have not been intimated (August 1986).

Grant No. 27—Panchayat Department

(All Voted) Total grant Actual Excess-4expenditure Saving— Rs. Rs. Rs. Revenue: Major Heads: 314—Community Development and 288—Social Security and Welfare Original ! F33,13,000 33,52,000 $[31,90,899 \quad [-1,61,101]$ Supplementary 1 000,98 Amount surrendered during the year (March 1985) 62,000

Notes and comments:

Saving occurred mainly under "314—Community Development—C.15.

A. General—C.15. A.1. Direction and Administration" (provision: Rs. 33.33 lakhs; expenditure: Rs. 31.91 lakhs). Of the total saving of Rs. 1.42 lakhs, saving of Rs. 0.62 lakh was stated to be due to non-release of grants-in-aid owing to non-compliance of formalities by the beneficiary. The reasons for the balance saving of Rs. 0.80 lakh have not been intimated (August 1986).

(All Voted) Total grant Actual Excess-Iexpenditure Saving— Rs. Rs. Revenue: Major Heads: 310—Animal Husbandry. 311—Dairy Development and 288-Social Security and Welfare Rs. Original 1,73,84,000] 1,98,89,000 2,09,69,401 +10,80,401Supplementary 25,05,000 1 Amount surrendered during the year (March 1985) 2,13,000 Notes and comments:

- 1. Expenditure exceeded the grant by Rs. 10,80,401, the excess requires regularisation.
- 2. While the grant closed with an excess of Rs. 10.80 lakhs, provision of Rs. 2.13 lakhs was surrendered in March 1985 as surplus to requirements.
- 3. In view of the final uncovered excess of Rs. 10.80 lakhs, the supplementary provision of Rs. 25.05 lakhs obtained in March 1985 proved inadequate.
- 4. Excess occurred mainly under:

Serial Head Total grant Actual Excess+ No. expenditure? Saving— (In lakhs of rupees) (i) Major Head: 310—Animal Husbandry C. II(6) Poultry Development 0. いりょ 19.38 25.66 R.

Anticipated excess of Rs. 1.39 lakhs was stated to be due to revision of Plan allocation. The reasons for the final excess of Rs. 6.28 lakhs have not been intimated (August 1986).

Serial Head Total grant Actual Excess -No. expenditure Saving—
(In lakhs of rupees)

(ii) Major Head:

310—Animal Husbandry

C.II.3. Veterinary Services

and Animal Health
O. 44.90
S. 4.46

49.36

55.00

-1.5.64

Reasons for the excess have not been intimated (August 1986).

(iii) Major Head: 310—Animal Husbandry

C.II.4. Cattle Development

Augmentation of provision (Rs. 1.91 lakhs) by reappropriation was stated to be due to grant of additional dearness allowance and bonus and undertaking of more tour. Reasons for the final excess of Rs. 0.89 lakh have not been intimated (August 1986).

5. Excess mentioned in note 4 above was partly counter-balanced by saving mainly under:

Serial Head Head Total grant Actual Excess 1 Saving—

(In lakhs of rupees)

I broll routh (1)

Develorment

your dand I hours - ATE

(i) Major Head:

311—Dairy Development

C.12.1. Dairy and Milk Supply

Grant No. 28—concld.

Anticipated saving of Rs. 2.13 lakhs was stated to be due to unfilled vacancies and non-receipt of sanction for replacement of condemned vehicle.

(ii) Major Head:

310-Animal Husbandry

C.11.8. Piggery Development

O
$$\begin{array}{c}
Rs \\
6 \cdot 60
\end{array}$$

$$\begin{array}{c}
4 \cdot 79 \\
-1 \cdot 81
\end{array}$$

$$\begin{array}{c}
4 \cdot 84 \\
+0 \cdot 05
\end{array}$$

The net saving of Rs. 1.76 lakhs was stated to be due to a cut in expenditure as a measure of economy (Rs. 0.93 lakh) and revision of Plan allocation (Rs. 0.83 lakh).

(iii) Major Head:

288—Social Security and Welfare

B.13.E. Other Social
Security and Welfare
Programme

B.13.E. Government Employes
Insurance Scheme

(assignment of the of

Reasons for the saving have not been intimated (August 1986).

Grant No. 29-Co-operative Department

(All voted) Total grant Actual Excess-1expenditure Saving-Rs. Rs. Rs. Revenue: Major heads: 298—Co-operation and 288—Social Security and Welfare Rs. Original 66,57,000 70,10,000 70,69,961 Supplementary 3,53,000 Amount surrendered during the year Capital: Major heads: 498—Capital Outlay on Co-operation and 698-Loans for Cooperation Original 23,56,000 35,56,000 35,16,000 12,00,000 Supplementary Amount surrendered during the year (March 1985) 1,16,000

Notes and comments:

Revenue:

- 1. Expenditure exceeded the grant by Rs. 59,961 the excess requires regularisation.
- 2. In view of the excess of Rs. 0.60 lakh, supplementary provision of Rs. 3.53 lakhs obtained in March 1985 proved inadequate.
 - 3. Excess occurred mainly under:

Head Major Head: 298—Co-operation C 3.2. Audit of Co-	-operatives	Total grant (I	Actual expenditure lakhs of rupees)	Excess + Saving—
O	5.27			
S	0.86	7 .00	7 .69	+0 .89
R	0.87			

Augmentation of provision by Rs. 0.87 lakh by reappropriation was stated to be necessitated by expansion of activities on Audit of Co-operatives.

Reasons for final excess of Rs. 0.89 lakh have not been intimated (August

4. Excess in note 3 above was counter balance by saving under "Major yees Insurance Scheme" (provision Rs. 1.00 lakh: expenditure: Rs. nil), intimated (August 1986).

Capital: 000.18.18

5. Provision of Rs. 1.16 lakhs was surrendered in March 1985; ultimate saving in the grant was only Rs. 0.40 lakh.

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Autorial sameniceed during the year (Millioth 196

i. Enoucteat expendence losteabe autially about of the original prevision. Supplications: provieton v. etc. 3.53 lebbs continued to bistoh 198**5 w**ureless estatos provietos and bistoh 198**5 w**ureless estatos are best.

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neimann ser Ar 182, J

10. L 80. 8p...

	(All voted) Total grant Rs.	Actual expenditure Rs.	Excess + Saving Rs.
Revenue:			
Major heads: 338—Road and Water Transport Services and 288—Social Security and Welfare Rs. Original 1,28,86,000 Supplementary 3,53,000	l	, i Al Aga	—50,85,934
Amount surrendered during the	e year (March 19	985)	50,55,000
Capital:			
Major head: 538—Capital Outlay on Road and Water Transport Services— Rs.			
Original 31,70,000	31,70,00	0 17,05,335	5 —14,64,665
Supplementary	f		
Amount surrendered during the	e year (March 1	985)	11,58,000
Revenue:			
1. The actual expenditure Supplementary provision of I therefore unnecessary and co	Rs. 3.53 lakhs	obtained in M	ginal provision. arch 1985 was
2. Saving occurred main	ly under:		
Serial Head number	Total grant (In	Actual expenditure lakhs of rupees	Excess+ Saving—
Major head: 338—Road and Water Transport Services—		- 13 · · ·	
C. 26. A.2 Government Transport Services— Working Expenses Operation—			
C.26. A.2.3. Operation O 1,14.34 S 2.01 R -48.68	} 67.67	67.71	+0.04

Provision of Rs. 48.68 lakhs was surrendered reportedly due to revision of plan allocation by the State Planning Board.

Capital:

- 3. Rupees 11.58 lakhs were surrendered in March 1985 as against the available saving of Rs. 14.65 lakhs.
 - 4. Saving occurred mainly under:

Serial Head Total Actual Excess+
number grant expenditure Saving—

(In lakhs of rupees)

(i) C.C.33.A. Road Transport

C.C.33.A.2. Acquisition of Fleet

O
$$22.70$$
 \rightarrow 17.22 14.45 \rightarrow 2.77 \rightarrow R \rightarrow 5.48 \rightarrow

Anticipated saving of Rs. 5.48 lakhs was stated to be due to revision of plan allocation by the State Planning Board. Reasons for the saving of Rs. 2.77 lakhs have not been intimated (August 1986).

(ii) C.C.33.A.4. Workshop Facilities—

O 8.00 } 2.60 2.61 +0.01

Withdrawal of funds by reappropriation was stated to be due to revision of plan allocation by the State Palnning Board.

(iii) C.C.33.A.3. Railway Out

O 1.00 0.30 ... -0.30

Saving of Rs. 0.70 lakh was stated to be due to revision of plan allocation by the State Planning Board. Reasons for balance saving of Rs. 0.30 lakh have not been intimated (August 1986).

Grant No. 31—Public Works

(All v	oted)	
Total	Actua1	Excess
grant	expenditure	Saving_
Proceedings of the Process of the Pr		Rs. only 16
Revenue:	100	162. mid 10
Major heads: 259—Public		To reflect us
Works, 277—Education		: infinite)
278—Art and Culture,		
280—Medical, 282—Public	Transport of Audit 18.	in madariti k
Health, Sanitation and Water	2. 1 24 to 80	indi , whististy
Supply, 288—Social Security		
and Welfare, 298—Co-		HAIVIN A -
operation, 305—Agriculture,		
314—Community Development	Luck	1.4
and 336—Civil Aviotion	- MAN 1 1	linite
Civil Aviation		podmur
Rs. Original 25.04.08.000		
,0 ,,00,000		
\28,53,88,00	00 31,10,69,440	1 2 56 91 440
Supplementary 3,49,80,000 \(\frac{20,55,88,00}{20,55,88,00} \)	Figure 1 April	+2,56,81,440
Amount surrendered during the year (Marc	th 1985)	10.07.000
	la ordinare i	10,07,000
Major heads: 459—Capital	and the terminal	16. A. L. J. J.
Outlay on Public Works	\	tocalia
408—Capital Outlay on	22.70	
Wilscellangous General Commission	Mr has	0
T//—Capital Olitiay on Edu	-5.48	
cation and Art and Culture		31
400—Capital Outlay on Modical		
Table Outley Off McChiest	11 3 301 3	Land Company of the C
482—Capital Outlay on Public	enving of RS. 5.4	bilmining .
480—Capital Outlay on Medical, 482—Capital Outlay on Public Health, Sanitation and Water		77 200
Health, Sanitation and Water Supply, 485—Capital Outland		97
Health, Sanitation and Water Supply, 485—Capital Outlay on Information and Publicity	mur need tou was	jian 'allocations ks. 2.77 lakir l
Health, Sanitation and Water Supply, 485—Capital Outlay on Information and Publicity	mur need tou was	olan allocations Ks. 2.77 lakir l
Health, Sanitation and Water Supply, 485—Capital Outlay on Information and Publicity, 488—Capital Outlay on Social Outlay on Social Security and	mur need tou was	blan allocation (8, 2,77 lakir l (7, C.C. 13, A.4.
Health, Sanitation and Water Supply, 485—Capital Outlay on Information and Publicity, 488—Capital Outlay on Social Outlay on Social Security and	in mend tan was	jian 'allocations ks. 2.77 lakir l
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Health, Sanitation and Water Supply, 485—Capital Outlay on Information and Publicity, 488—Capital Outlay on Social Outlay on Social Security and Welfare, 495—Capital Outlay on other Social and Community Services, 498—Capital Outlay on Co-operation, 504—Capital Outlay on other General Economic Services, 505—Capital Outlay on Agriculture, 510—Capital Outlay on Animal Husbandry, 511—Capital Outlay on Dairy Development, 513—Capital Outlay on Forest, 514—Capital Outlay on Forest, 514—Capital Outlay Outlay on Community	The most tan was a strong tan was a strong tan was a strong to the strong tan a str	olan allocation less 2.77 later 1 Pacificus Pacificus Pacificus Pacificus Pacificus Pacificus Pacificus Pacificus Pacific C.C.11 A. Agency Pacific C.C.11 A. Agency Pacific C.C.11 A. Agency Pacific C.C.11 A. Pacifi
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Health, Sanitation and Water Supply, 485—Capital Outlay on Information and Publicity, 488—Capital Outlay on Social Outlay on Social Security and Welfare, 495—Capital Outlay on other Social and Community Services, 498—Capital Outlay on Co-operation, 504—Capital Outlay on other General Economic Services, 505—Capital Outlay on Agriculture, 510—Capital Outlay on Animal Husbandry, 511—Capital Outlay on Dairy Development, 513—Capital Outlay on Forest, 514—Capital Outlay on Forest, 514—Capital Outlay on Community Development, 521— Capital Outlay on Village and Small Industries, 536—Capital Outlay on Road and Water Transport	The most tan was a strong tan was a strong tan was a strong to the strong tan a str	plan' allocation less 2.77 later 1 Pacificus Typicus
Health, Sanitation and Water Supply, 485—Capital Outlay on Information and Publicity, 488—Capital Outlay on Social Outlay on Social Security and Welfare, 495—Capital Outlay on other Social and Community Services, 498—Capital Outlay on Co-operation, 504—Capital Outlay on other General Economic Services, 505—Capital Outlay on Agriculture, 510—Capital Outlay on Animal Husbandry, 511—Capital Outlay on Dairy Development, 513—Capital Outlay on Forest, 514—Capital Outlay on Forest, 514—Capital Outlay on Community Development, 521—Capital Outlay on Village and Small Industries, 536—Capital Outlay on Road and Water Transport Services and 544—Capital	The most tan was a strong tan was a strong tan was a strong to the strong tan a str	plan' allocation less 2.77 later 1 Pacificus Typicus
Health, Sanitation and Water Supply, 485—Capital Outlay on Information and Publicity, 488—Capital Outlay on Social Outlay on Social Security and Welfare, 495—Capital Outlay on other Social and Community Services, 498—Capital Outlay on Co-operation, 504—Capital Outlay on other General Economic Services, 505—Capital Outlay on Agriculture, 510—Capital Outlay on Animal Husbandry, 511—Capital Outlay on Dairy Development, 513—Capital Outlay on Forest, 514—Capital Outlay on Forest, 514—Capital Outlay on Village and Small Industries, 536—Capital Outlay on Civil Aviation, 538—Capital Outlay on Page 1	The most tan was a strong tan was a strong tan was a strong to the strong tan a str	plan' allocation less 2.77 later 1 Pacificus Typicus

expenditure Rs.	Excess+ Saving— Rs.
10,03,70,500	64,47,500
985)	83,96,000
3	Rs. 10,03,70,500

Revenue:

1. Expenditure exceeded the grant by Rs. 2.56,81,440; the excess requires regularisation. has conspoining a 3.92

In Major lead : 139-Painic

- 2. In the past two years also, there was excess over provision.
- 3. While the grant closed with an excess of Rs. 2,56.81 lakhs, provision of Rs. 10.07 lakins was surrendered in March 1985 as surplus to requirements.
- 4. In view of the uncovered excess of Rs. 2,56.81 lakhs, supplementary provision of Rs. 3,49.80 lakhs obtained in March 1985 proved substantially inadequate.
 - 5. Excess over provision occurred mainly under:

Seria numi		Head	Total grant	Actual expenditure	Excess+ Saving—
	lajor l orks—	ead: 259—Public	SA (2)	(In lakhs of rupees)	U
A.	30.8	Suspense		28.30	7
lo'A.	30.8	Stock—al artist	AS ME 23	to alsona fatot out to	l-angesejj
0		13,10 · 59	15.99	·00 - 100 100 18.50 ·14	38.1 45gu A.) 38.1 [-[-2 ,51114]
S		2,88 •41	10,55	Vagiri velley midel	

Reasons for excess of Rs. 2,51.14 lakhs have not been intimated (August 1986). D. T.C. Cohor Exponditure --

(ii) Major head: 259 Public Works-

Serial number	Head	Total grant	Actual expenditure	Excess+ Saving—
number			(In lakhs of ruj	pees)

Withdrawal of funds (Rs. 28.30 lakhs) by reappropriation was reported due to anticipated shortfall in transactions under Public Work Advance Account.

Reasons for the final excess of Rs. 81.54 lakhs have not been intimated '(August 1986).

(iii) Major head: 259—Public
Works—

A. 30.6 Maintenance and Repairs—

O 1,89.19
$$\{1,94.69\}$$
 2,30.01 -+35.32

Reasons for the total excess of Rs. 40.82 lakhs have not been intimated (August 1986).

(iv) Major head—259 Public Works—

A. 30.8.2. Purchase -

Reasons for the total excess of Rs. 36.84 lakhs have not been intimated (August 1986).

(v) Major head: 282—Medical—

B. 7.C. Urban Water Supply Schemes—

B. 7.C.1 Other Expenditure—

B. 7.C.1.2. Maintenance—

Reasons for excess have not been intimated (August 1986).

		Excess-l-
Total grant	Actual expenditure (In lakhs of rupees	Saving-
A io amri	vieni. Hetingaant	
	lduffe leed in Long :	egijač (u). V sad
27.50	31.99	-1-4 .49
	1 :	od (Angust
		ઇસ્પ્રામ -
	lina malassi kii s	Uraw Je
2	ં મહાલામાં માત્રો છે. હતા. જ્યારીમ	.et 2006
3 .50	5.37	-+1.87
inzer napa ca		
peen intim	ated (August 1986).	
above v	vas partly offset by	saving mainty
amant	expenditure	Excess-H Saving—
	i – patro ueriô ji. 1. gr 1. ki logô	
	01.4	
isqonqqa	n yaksami in inwa.	Buharu da ka
	A STAR BY	—55 .65
2,00	A Delication of the second	
	27.50 49 lakhs lak	grant expenditure (In lakhs of rupees 27.50 31.99 49 lakhs have not been intimated (August 1986). 5 above was partly offset by some and the expenditure (In lakhs of rupees)

Actual Excess --Total Head Serial expenditure Saving_ grant | number (In lakhs of rupees) Withdrawal of funds by reappropriation was stated to be due to unfilled vacancies and cut in expenditure as a measure of economy. The reasons for the final saving of Rs. 55.65 lakhs have not been intimated (August 1986). (ii) Major head : 259-Public Works-A. 30.7. Machinery and Equipment-3,00.00 2,47.15

Reasons for the saving of Rs. 52.85 lakhs have not been intimated (August 1986).

B. 13.H. Other Social

englis W Lors withmas?

(iii) Major head: 259—Public Works—

A. 30.1. Direction and Administration—

A. 30.1.1. Chief Engineer's
Office—

Office—

45.98

R

43.63 02.0 40.45 —3.18

Withdrawal of funds by reappropriation was stated to be due to unfilled vacancies and reduction in allocation of seats for scholarship and stipend.

Reasons for the final saving of Rs. 3.18 lakhs have not been intimated (August 1986).

(iv) Major head: 259—Public Works—

A. 30.1.3. Structural

Planning..

O

36.39

R

-0.19

36.20

A. 31.41

-4.79

Withdrawal of funds by reappropriation was stated to be due to unfilled vacancies.

Reasons for the final saving of Rs. 4.79 lakhs have not been intimated (August 1986).

Total

Excess-I-

Actual

Grant No. 31—contd.

Head

_6.00 ₹

Serial Head number	grant c	expenditure	Saving—
	(I.	n lakhs of ru	ipees)
(v) Major head: 277—			
Education— B.2.H. General—			
B.2. H.3. Buildings—			
o] 14.00 }	8 .00	9 .46	-1-1 .46

The anticipated saving of Rs. 6.00 lakhs was stated to be due to revision of Plan allocation.

Reasons for the final excess of Rs. 1.46 lakhs have not been intimated (August 1986).

R

C.6.21. Other Expenditure—

C.6.21.1. Buildings-

$$\left.\begin{array}{ccc}
0 & 3.00 \\
R & -3.00
\end{array}\right\}$$

The entire provision of Rs. 3.00 lakhs was surrendered in March, 1985 reportedly due to revision of Plan allocation.

7. Suspense Transaction.—(a) Out of the provision under the grants, Rs. 21,45.88 lakhs (gross) were utilised towards expenditure booked under the head 'Suspense' which is not a final head of account. Transactions booked under this head, where not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits. The minor head 'Suspense' has four sub-divisions viz., (i) Stock, (ii) Purchases, (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of the transactions under each of these sub-divisions is ex-

plained below :-

- (i) Stock:—This head is charged with the value of meterials received for stock purposes (and not for any particular work). Value of the materials issued for use on works or otherwise disposed of are reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) Purchases: When materials are received for specific works or foholding in stock without being paid for or adjusted during the month, the

31—contd. Grant No.

value is credited to the sub-head 'Purchases' per contra debit to the particular value is credited to the sub-head as the case may be. When head is adjusted by transfer of stores to others head to be a sub-head by transfer of stores to others. value is credited to the sub-head runchasses by the case may be. When particular work, head of account or 'Stock' sub-head as the case may be. When pay, work, head of account or 'Stock' sub-head as the case may be. When pay, work is made or the value is adjusted by transfer of stores to others, the pay. value is credited to stock substantial be. When pay work' head of account or stock by transfer of stores to others, the pay ment is made or the value is adjusted by transfer of stores to others, the pay ment is made or the value with the amounts thus relieving it of initial credited with the amounts that relieving it of initial credited with the amounts that relieving it of initial credited with the amounts that relieving it of initial credited with the amounts that relieving it of initial credited with the amounts that relieving it of initial credited with the amounts that relieving it of initial credited with the amounts that relieving it of initial credited with the amounts that relieving it of initial credited with the amounts that relieving it of initial credited with the amounts that relieving it of initial credited with the amounts that relieving it of initial credited with the amounts that relieving it of initial credited with the amounts that relieving it of initial credited with the amounts that relieving it of initial credited with the amounts that relieving it of initial credited with the amounts that relieving it of initial credited with the amounts that relieving it of initial credited with the amounts that relieving it is considered with the amounts are relieved to the relieved with the amounts are relieved to the reli 'work' head of the value is adjusted by thus relieving it of thers, the pay, ment is made or the value is amounts thus relieving it of initial head ment is made or the value is amounts thus relieving it of initial head purchases' is debited with the amounts thus relieving it of initial credit, will, therefore, show a negative balance representing the value. ment is made of chested with the amount of initial head 'Purchases' is debited with the amount of initial credit. This head will, therefore, show a negative balance representing the value of the received but not paid for or adjusted. This nead will, thorotopology, should for or adjusted.

- (iii) Miscellaneous Works Advances:—Under this sub-head are booked on credit, expenditure incurred on decided (iii) Miscellaneous Works Advanced to the value of stores sold on credit, expenditure incurred on deposit debits for the value of stores received, losses of cash or stores not written debits for the value of stores sold on closes of cash or stores not written of works in excess of deposits received, losses of cash or stores not written of works in excess of deposits from Government servants, etc. A debit balance of the control works in excess of deposits recoverable from Government servants, etc. A debit balance under and sums recoverable from recoverable amounts. and sums recoverable amounts. the sub-head thus represents recoverable amounts.
- (iv) The charges for jobs executed or other operations in Public Works

 (iv) The charges for jobs executed to this sub-head pending the charges for jobs executed to this sub-head pending the charges for jobs executed or other operations in Public Works (iv) The charges for jobs are debited to this sub-head pending their recovery or adjustment.
- (b) An analysis of transactions under the head 'Suspense' included in this grant during 1984-85 is given below:

Sub-head	Opening balance on 1st April, 1984 (a) Debit+ Credit—	Debit	Credit	Closing balance on 31st March, 1985 Debit + Credit—
		(In lakhs of	ruppees)	
Stock	_2,77 .29	18,50.14	17,04 .38	—1,31 .53
Purchases	_15,70 .59	1,58 .96	7,74.77	-21,86.40
Miscellaneous Works Advances	1,08 .79	1,04.79	57.94	1,55.64
Workshop Suspense	45 .85	31 .99	18 .78	59 .06
Total	—16,93 .24	21,45 .88	25,55 .87	_21,03.23
Capita]:		1		

- 8. Rs. 83.96 lakhs were surredered in March, 1985, but saving in the grant ultimately worked out to Rs. 64.48 lakhs.
- 9. In view of the saving of Rs. 64.48 lakhs, supplementary provision of 3.15.02 lakhs obtained in Maria 1995. Rs. 3,15.02 lakhs obtained in March, 1985 proved excessive.

⁽a) The balance prior to 15th August, 1975 have not been transferred proforma from the Central Government except to the extent mentioned in footnote (V) at recording to the extent except to the extent mentioned in footnote (V) at recording to the extent except to the extent mentioned in footnote (V) at recording to the extent except to the extent mentioned in footnote (V) at recording to the extent except to the extent mentioned in footnote (V) at recording to the extent except to the extent mentioned in footnote (V) at recording to the extent except except to the extent except exce mentioned in footnote (Y) at page 25 of the Appropriation Account 1977-78. The matter The matter is under correspondence with the 1977-78. Government.

	10. Saving occurred mainly under	r :			
_1	erial umber (In	Total grant lakhs	Actual expenditure of rupees)	Excess-I- Saving—	
(i	Outlay on Medical—				
	B.B.3.A. Medical Allopathy—				
	B.B.3.A.1. Other Expenditure—	72.4			
	B.B.3.A.I.I. Construction				
	B.B.3.A.1.1.1. Major Works— 1,11.00 \ -47.00	64 .00	77 .51	+13.51	
	R Provision of Rs. 47.00 lakhs was due to revision of Plan allocation.				
	Reasons for the final excess of (August 1986).	Rs. 13.51		ot been intimated	
	(ii) Major head: 459—Capital Outlay on Public Works				
	A.A.3.1. Construction				
	A.A.3.1.2. Construction of Building for Air Maintenance Task (PIP)				
	S 54.00	54.0			
	Reasons for the saving have n	of been	intimated (Aug	gust 1986).	
	(iii) Major head: 477—Capital Outlay on Education, Art and Culture—				
	B.B.1.1. Other Expenditure		36 105		
	B.B.1.1.1. Construction	•			
	B.B.1.1.1.1. Buildings			#	
	0 3,36.00		0.10	<u>15.4</u>	2
The state of the s	2.00	3,20.	00 3,12	one is naid to	9
	R —10.00		Andrew Friedly	1884 Walter and Allert A. Marie	

Head

been intimated (August 1986).

Serial

Grant No. 31-contd.

Total

Actual

Excees 4

expenditure Saving _ grant number (In lakhs of Rupees) Anticipated saving of Rs. 10.00 lakhs was stated to be due to revision of Plan allocation by the State Planning Board. Reasons for the final saving of Rs. 15.42 lakhs have not been intimated (August 1986). (iv) Major head: 498-Capital Outlay on Cooperation C.C.2.1. Consumers' Co-operatives C.C.2.1.1. Construction C.C.2.1.1.1. Major Works 11.44 0 R -11.44Entire provision of Rs. 11.44 lakhs was surrendered in March, 1985 reportedly due to revision of Plan allocation. (v) Major head: 521—Capital Outlay on Village and Small Industries C.C.16.1.1. Construction **C.C.**16.1.1.1. Major Works 0 42.00 S 2.54 Reasons for the Saving have not been intimated (August, 1986). (vi) Major head: 504—Capital Outlay on Other General **Economic Services** C.C.5.1. Other Expenditure C.C.5.1.2. Building for Weights and Measures Department 6.00 0 0.18 1.11 -4.89R Anticipated savings of Rs. 4.89 lakhs was stated to be due to revision of Plan allocation. Reasons for the final saving of Rs. 0.93 lakh have not

Serial Head Head number	Total grant	Actual	Excess -
(vii) Major head: 536—Capital Outlay on Civil Aviation	(In I	expenditure akhs of rupees)	Saving —
C.C.18.1. Other Expenditure		mallatta mi	
C.C.18.1.1. Major Works 0 35.00	as!	L. Major Wes	
R —5.20	29 .80	29 .23	-0.57
Anticipated saving of Rs. 5.20 la of Plan allocation. Reasons for the been intimated (August 1986).	khs was sta final saving	ated to be due g of Rs. 0.57 la	kh have not
(viii) Major head: 488—Capital Outlay on Social Security and Welfare	latiqu -qolo	chard: 51 -C con Duby Dov	
B.B.13.D. Rehabilitation Schemes	su)libno	o.j. Otker Exp	
B.B.13.D.1. Other Expenditure		อภัตเอริ (1.1.6 (ค.ศ. 1.1. (ค.ศ.	
B.B.13.D.1.1. Major Works 0 5.12		(00-3-	. A.
Entire provision of Rs. 5.12 lakh reportedly due to revision of Plan al	s was surre location.	endered in M	larch 1985
(ix) Major head: 510—Capital Outlay on Animal Husbandry		r un Other Tr Communication ices	
C.C.9. Other Expenditure		mainoT .1.4t	.0.0
C.C.9.1.1. Construction	milo	34.1.1. Constr.	.0.0
C.C.9.1.1.1. Major Works	Works	34,7.1.1. Elujos	0.0
	36 .00	35.41 ZA-0	_0.59
Anticipated saving of Rs. 4.00 lak	hs was sta	ted to be due	to revision have not

Anticipated saying of Rs. 4.00 taking of Rs. 0.59 of Plan allocation. Reasons for the final saying of Rs. 0.59 been intimated (August 1986).

Serial Head number	Total grant	Actual expenditure (In lakhs of r	Excees -+ Saving — upees)
(x) Major head: 485—Capital Outlay on Information and Publicity		ng Congress of bu Burket A code	on values
B.B.8.1. Information and Publicity			i la la hadis mal
B.B.8.1.1. Major Works		tina Taksik	L1.81.D.J
$ \begin{array}{ccc} \mathbf{O} & 6.00 \\ \mathbf{R} & -3.75 \end{array} $	2 • 25	00, 28 1 •49 02, 2	—0 ·76
Anticipated saving of Rs. 3.75 lal Plan allocation. Reasons for the fina intimated (August 1986).	khs was s	of Rs. U. / 6 lak	to revision of h have not been
(xi) Major head: 511—Capital Outlay on Dairy Develop- ment	ins ()	gais- Täh: ba nausa taisod er	(viii) Major lis Ouriay on and Wolfa
C.C.10.1. Other Expenditure		and tatilidades!	Selentally Solvens
C.C.10.1.1. Construction	•	Other	1.0.61.8:0
C.C.10.1.1.1. Major Works			Expenditur
$ \begin{array}{ccc} O & 4.00 \\ R & -3.00 \end{array} $	1 .00		8.8.13.10.1 80.0+Vorks 6
The net saving of Rs. 2.97 lal	added for	F +Si la mari	Francisci (all
(xii) Major head: 544—Capital Outlay on Other Transport and Communication Services			(ix) Major head
C.C.34.1. Tourism		enstablings, i re	C.O.9. Other
C.C.34.1.1. Construction		Zasuniquos	C.C.9.1, L. C
C.C.34.1.1.1. Major Works		Major Norks	1.1.1.85.5
O 7:00 }	7.4		04 —1 •4
R 0.45 J	i fil (X) j	UQ, N.	

Resaons for the saving have not been intimated (August 1986).

Serial Head Excess +number ... Total Actual LEUNOA Saving grant expenditure SAVIIIVE expenditure (In laksh of rupees) (xiii) Major head : 468— Capital Outlay on Miscellaneous General Services (Land Revenue) A.A.4.1. Other Expenditure A.A.4.1.1. Building O 3.00. 2.04 1.66 -0.38R 0.961 Anticipated saving of Rs. 0.96 lakh was stated to be due to revision of Plan allocation. Reasons for the final saving of Rs. 0.38 lakh have not been ntimated (August 1986). (xiv) Major head: 514 Capital most ton evaluation of the control with the capital Outlay on Community Development. C.C.14.2. Panchayat 5.007 3.98 R Anticipated saving of Rs. 1.02 lakhs was stated to be due to revision of Plan allocation. Reasons for the final saving of Rs. 0.32 lakh have not been intimated (August, 1986). 11. Saving mentioned in note 10 above was partly counter-balanced by excess mainly under :- to molecular out the property of and all the property of the property o Seria1 Head Total Actual Excess + number grant expenditure Saving ___ 2.00 lakhshavener been latingded (In lakhs of Rupees) (i) Major head: 459—Capital Outlay on Public Works 110) Mehr hen bestertent A.A.3.1. Construction A.A.3.1.3. Other Major Works 0 60 .60 65.08 98.01 44.432.93 S Reasons for the excess have not been intimated (August, 1986).

Serial Head application of the series of the	Total grant	Actual expenditure	Excession —
		(In lakhs of r	upees)
(ii) Major head: 482—Capital Outlay on Public Health, Sanitation and Water Supply		uis, on Mesal seathadhea	encous. Or (Land Ro
B.B.5.2. Urban Water Supply Schemes		Bushing	
B.B.5.2.1. Major Works		j libit.	0
O 60.00)		(000)	
O 60.00] S		36.76 1 1.00 20 21 125 1.00 1 125	ការទៀ វ 1 7·21 ឯបន់ទី១៧ និង។ ភូមិ ភ ្នំ នៃដីដំណារិស
Reasons for the excess have not	been intim	ated (August 19	986). ciciá (viz)
(iii) Major head: 477—Capital Outlay on Education,		innmunic. M.	Oullsy on Davslopaid
Art and Culture		1. ideacs	rinios O
B.B.1.1. Other Expenditure	1	00.1	
B.B.1.1.1. Construction			
B.B.1.1.1·2. NEEIST Building	ariaal-10. 16,10 500	ceepy property population of the property	interioria Ecusorii e nui Leigindal (160
R 10.00	10:00	14 12 12 ·00	11. 12 ±2.00
Funds were provided by reapp Plan allocation.		repertedly due	to revision of
Reasons for the final excess of 1 (August 1986).	Rs. 2.00 la]		een intimated
(iv) Major head: 495—Capital Outlay on Other Social and Community Services			eno jakov Tarkina
B.B.11.1. Labour		a coloti A nabil) LEIGHAL.
B.B.11.1.1. Construction B.B.11.1.1.1. Major Works			0 6 U
- O 6.00	6 .00	13.76	+7:7

Poghir Grant No. 31-concld.

Serial number	Head	(Les Total grant	Actual expenditure	Excess + Saving —
Excess + Saving By	Actual capcialitud	iller (I	In lakhs of rupe	es)
Reasons for	the excess have	not been intimat	ed (August 1980	5). : with the
(v) Major head : Outlay on P	459—Canital			: hand whelk englasti him
A.A.3.1. Co	nstruction	vila over even. Vila over even inst	from State of Princes	University
A.A.3.1.1. Cof Capital P	Construction rojects	200 EV. EV. CA - 3	GD 09 07, 6. V	n.y.omelogbe
S 2	,00 .00	2,00 .00	2,06 .01	1); labelle 241: 4: +61.01
Reasons for	the excess have	not been intima	ted (August 19	86).
(vi) Major head Outlay on O Economic Se	ther General		kongalit - 555 Labras (bandi	moder inter- modeled in Sugnish
C.C.5.1. Oth	er Expenditure			
C.C.5.1.1. B	uildings Department	(144), (A), (A(4)	(000,80,00,51 1,000, 4, 4, 4, 4	
R 2	.42	185V 2 42 H	ահ Հրո3.37 ա	2.3m3-5 <mark>-1,</mark> 0 95
Funds were plan allocation.	provided by rea	appropriation rep	portedly due to	revision of
Reasons for (August, 1986).	the final excess	of Rs. 0.95 lak	h have not been	intimated
realizavo na 1788)	ionedgeus adâ Jazze o begen			. moter al - 1. 1. 66,01,61
eregal dec			mo mira E	"요즘의 집에 가는 한국에 집에 집에 가장하지 않는다고 있는데 그리고 있는데 그리고 있다.
Gaivig Gaivig	Acidal expendinge	en in L	Leo)	i Salmur -
- (200K)	teledalal al)			
			Tun (Section	esilaras (2000) Alebi rehes
			grafiziri	
no ver	· · · · · · · · · · · · · · · · · · ·	10.823	10.4	

Grant No. 32-Roads and Bridges

	Eurio A	(All voted)	Head	Serial
	ouditinequo Equatio attist all)	Total grant	Actual expenditure	Excess + Saving -
Revenue:	, ((timu/) bot	Rs.	er the excess have	Rs.
Major head : and Bridges	337—Roads		: 459—Capital Public Works	
Original	Rs. 3,83,03,000		noitouritano	
Supplementa	ary 10,10,90,000	13,93,93,000	Construction	4,37,26,283
	surrendered e year	00,60.2	2,00.00	8
CAPITAL	ed (August 1986	and been imim.	r the excess have	Reasons fo
Major he Outlay or Bridges	ad: 537—Capital n Roads and		t: 504 Capital Other General Services	
Dridges	Rs.		ther Expenditure	
Original	14,09,68,000	15 45 06 000		
Supplement	ary 1,35,38,000	} 15,45,06,000	15,96,78,668	+51,72,668
Ammoun	t Surrendered du	ring the year	2.42	51
Notes and	d comments	qor doltsinqonge	provided by real	Funds ward
Revenue: 1. There no part of the	e was a large savi e saving was sur	ng of Rs. 4.37	270000 land odt.	Reseased in Research
2. In vie of R s. 10,10.9	ew of the saving 0 lakhs obtained	of Rs. 4,37·26 in March 1985	lakhs, supplement Proved excessive	ary p:ovi sio
3. Subst	antial saving con-	curred under :-		
Serial number	Head	Total Ыant	Actual expenditure	Excess + Saivng —
			(In lakhs of ru	pees)
(i) C.25.1. Stra Border R	tegic and oads (CSS)			
C.25.1.1.	Construction			
S	7,98 .61	7,98 .61	3,67 .71	—4,30 .90

Grant No. 32—contd

Reasons for the saving of Rs. 4,30.90 lakhs have not been intimated (August 1986).

The token provision of Rs. 0.01 lakh was augmented by supplementary provsion in March 1985 on account of post budget developments to carry out maintenance work of strategic and Border Roads. and only (2014) (2014)

Reasons for the saving of Rs. 52.67 lakhs have not been intimated (August 1986).

4. In the following cases the entire provision remained unutilised; the reasons for non-utilisation have not been intimated (August 1986).

Serial Excess-Head Total Actual Saving-Number expenditure grant (In lakhs of rupees)

(i) C. 25.3. National High Way (CSS)-C.2.5.3.1. Construction—

Maintenance— (ii) C.25.3.2.

$$0 \qquad 0.01$$
 6.60 .. -6.60

This is the second year in succession that the provision under above heads remained unutilised and unsurrendered.

5. The savings mentioned in notes 3 and 4 were partly counterbalanced by excess mainly under

	Head	Total grant	Actual expenditure	Excess Saving
		(In	lakhs of rupees)	
C.25.2.2.	Maintenance—	10.00	4,52.66	+1,09.66
0	3,43.00	3,43.00	4,32.00	1986).

The reasons for the excess have not been intimated (August 1986).

Grant No. 32—Concld.

Capital 11 1992	ha hars not b	ia 4,30,90 las	for the envire of O.	Reasons (August 198
1chmics 1080	ICCLIO		by Rs. 51,72,668;	the excess
obtained in	Maion 2300 P			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
3. The CC.32.1.1. CRs. 15,96.79 la	excess occurred Construction" akhs); the reason	under "CC.32 (provision: R is for excess hav	2 1. District and oth s. 15,45.06 lakhs; we not been intimate	expenditure: d (Angust
1986).	have not been	edunt fals	for the sering of Rs	Reasons August 198
nulised: the	ion respond u d (Lugust 1986	a been intimate	na following cases th matilisation bave no	
	Actual expenditure		beald	soria! Vumber
(Po	n inkhs of rupe	n.		
			Nationala light) +1 25.3. Way (CSS 1 +0.2.5.3.1.
(4) . (5° min		66,02	(10.0 1 ce,q.	S 0
				1.220
(it).n) (lò, â	6-16.9 1-25.8	- O
sbied wodi	robnii naiswe	egeth had now Terr	scoond voic in stoc Leef and unsucced	it et sidt tong bantam
Logicularia S	ios drija sisw	🎉 ໝົນ Casta	ni boogynisse yani i under	F Thous Resease mon
Excession of the second	Asjudi Associator	inoT ting	her.	
	Mededoff, 2 113		—rzynano ()	M COLED
int.00.14	60 LEN	0,61,6	(0) (1)	9
	JaisuV) Listin	mini need son	e for th <mark>a byo</mark> ssi hast	The reason

Grant No. 33-Special and Backward Areas

+ 275023	Irinata).	(All voted		. อะเชี	liji sa
-guiva.	embusqea feacour 1. ed		otal rant	Actual expenditure	Excess + Saving—
			Rs.	Rs un 462	. Rs. (17)
Revenue:			INS.	- noith719a	ano 2 रहामानी
Major Head:				in Co	
299—Special a Areas—	and Backward	19.61		(1.8)	
	Re	ons eduction	1.07 00	ing solves helbig	nituă od I
Supplement	ary .	3,55,0	04,000	3,10,51,022	44,52,978
Amount surre the year (M	endered during Iarch 1985)	DH W.		or the front savin 0).	
CAPITAL					(iii) H. Social
Major head:					Community Community
	Outlay on Spec ackward Area				Li. Man Po Dovelo
13.95	Rs.	<u> </u>	.tj	64.01	9 -
Original	38,66,00	> 38,6	56,000	31,74,384	—6,91,616
Supplementary	roungeoprativ Eastern Counc	Part Fill (F	3- 350	nion, af Provision estaion of clant	ennygual j
Amount surre	ndered during arch 1985)	iveng salur	adi io i	uaitazililir-ilon 10	47,000
Notes and con	nments		i i i i i i i i i i i i i i i i i i i	LitenguA) fister	(161115 - 2144) 2 - 26115 -
Revenue:	Assuré Sapanditure	InfoT		incli.	tras.
1. Provis	sion of Rs 5.29 rked out to R	lakhs was	surrendr	ed in March 198	5; the saving
2. Saving	g occurred ma	ainly under		Potesity	,2.1.1. (vi)
/(i) C.4.A.7 I	Roads and Brid	lges—		EIrx	4.0
0	2,54.34	•	EA 01	2 26 01	27 90
R Reasons f	0.47 or the net savi	$ \begin{array}{c} 2, \\ 1 \\ \text{ng of Rs. 2} \end{array} $	7.43 la	2,26.91 khs have not 1	peen intimated
August 1986					

Grant No. 33 contd.

Serial Head Total Actual Excess-1-Number grant expenditure Saving_ expenditure - Sasing-(In lakhs of rupees) (ii) C.4.A.2. Soil and Water Conservation— (congress) Manor Head: 0 13.92 bins 12.18 bins Isrooqc 1.74 R The anticipated saving of Rs. 18.12 lakhs was stated to be due to revision of plan allocation by North Eastern Council. Supplementary Reasons for the final saving of Rs. 1.74 lakhs have not been intimated (August 1986). the year (March 1965) (iii) B. Social and CAPITAL Community Services— Major head: B.1. Man Power Development 199-Capital Outlay on Special and Hackward Aices 0 13.95 13.95 R Augmentation of provision (Rs. 3.50 lakhs by reappropriation was stated to be due to revision of plan allocation by North Eastern Council. Amount surrendered during Reasons for non-utilisation of the entire provision of Rs. 13.95 lakhs have not been intimated (August, 1986). Notes and comments Serial Head Total Actual Excess+ number grant expenditure Saving-1. Provision of its 5.39 lakins was surrendeed in March 1985; the saving (In lakhs of rupees) how yestimating

(iv) C.4.A.9. Forestry— inclaim viniam beramos gravais .2

Anticipatal saving of Rs. 2.28 lakhs was stated to be due to revision of plan allocation by North Eastern Council. Reasons for the final saving of Rs. 1.17 lakhs have not been intimated (August, 1986).

Grant No. 33—contd.

3. In the following case although saving was anticipated reportedly due to revision of plan allocation by the North Eastern Councial, finally there was an excess of Rs. 10.47 lakhs. Reasons for which have not been intimated (August 1986):

Head

Total Actual Excess+
grant expenditure Saving—

C.4.A.1. Agriculture—

1.0.C.2.—zaphal bar about 16.50 | Saving about 13.97 +10.47

R —13.00 |

4. Savings mentioned in notes 3 and 4 above were partly counterbalanced by excess mainly under:

Serial Head Total Actual Escess + grant expenditure Saving—

(i) C.4.A.3. Animal Husbandry

(i) C.4.A.3. Animal Husbandry and Dairy Development—

Augmentation of provision by Rs. 15.72 lakhs by reappropriation was stated to be due to revision of plan allocation by the North Eastern Council.

Reasons for the final saving of Rs. 4.56 lakhs have not been intimated (August 1986).

Serial Head Total Actual Excess+ Number grant expnditure Saving—

(In lakhs of rupees)

(ii) C.4.A.4. Fisheries—

Augmentation of provision (Rs. 6.13 lakhs) by reappropriation was stated to be due to revision of plan allocation.

Reasons for the final excess of Rs. 0.49 lakh have not been intimated (August 1986).

Grant No. 33-concld.

The (iii) C.4.A.8. The Forests— (iii) C.4.A.8. The Forests

Reasons for excess have not been intimated (August 1986).

Capital:

- 5. Against the saving of Rs. 6.92 lakhs, Rs. 0.47 lakh only were surrendered in March 1985.
- 6. Saving occurred under "C.C.3.6. Roads and Bridges—C.C.3.6.1. Major works" (provision: Rs. 38.66 lakhs: expenditure: Rs. 31.74 lakhs); reasons for savings have not been intimated (August 1986).

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helanding results for the last of the last of the militare militare militares.

Grant No. 34-Power Projects

(All voted)

Total Actual Excess-1grant expenditure Saving—

are the contract of the second contract the second of

Rs. stages of Rs. so the Rs. of E

Revenue:

Major heads:

334—Power Projects—

Rs.

Original 2,30,00,000 \rightarrow 2,40,00,000 3,63,60,662 \rightarrow 1,23,60,662 Supplementary 10,00,000

Amount surrendered during the year

Capital:

Major head:

534—Capital Outlay on Power Projects—

Rs.

Original 5,50,00,000 \\ \rightarrow 5,76,47,000 \\ \rightarrow 7,86,85,919 \\ -\-2,10,38,919 \\ \rightarrow 26,47,000 \\ \rightarrow 26,47,000 \\ \rightarrow 5,76,47,000 \\ \rightarrow 5,76,47,000 \\ \rightarrow 5,86,85,919 \\ \rightarrow -\-2,10,38,919 \\ \rightarrow 5,76,47,000 \\ \righta

Amount surrendered during the year

Notes and comments

Revenue:

- 1. The expenditure exceeded the grant by Rs. 1,23,60,662; the excess requires regularisation.
- 2. In view of the excess the supplementary provision of Rs. 10.00 lakhs obtained in March 1985 proved inadequate.
- 3. Excess occurred under "C.22.B. Diesel Schemes—C.22.B.1. Other Expenditure—C.22.B.1. Maintenance" (provision: Rs. 2,40.00 lakhs; expenditure: Rs. 3,63.61 lakhs); the reasons for excess have not been intimated (August 1986).

Capital:

- 4. The expenditure exceeded the grant by Rs. 2,10,38,919: the excess requires regularisation.
- 5. In view of the excess, the supplementary provsion of Rs. 26.47 lakhs obtained in March 1985, proved inadequate.
- 6. Excess occurred under "CC. 29.B Hydro Electric Schemes—CC.29.B.1 Other Expenditure—C.C.29.B.1.1. Generation" (provision: Rs. 5,76.47 lakhs; expenditure: Rs. 7,86.86 lakhs); the reasons for excess have not been intimated (August 1986).

Original Landers

tigglementary 10,00 (and

African surrendered during the year

334-Puner Pro 1 15

Capital:

Major head:

Yall—Carried Outley on Power

-831

3,50,000

transinO.

Supplementary 26,47,000

Amount surrendered during

Notes and comments

基础的

The expenditure exceeded the grant by Kell Links of the excession.

2. In siew of the excess the supplementary news ion of Reciperative obtained on Matter 1985 proved instegnates

Collins (course ander C.2.) is the state = (22.4) Indian political state = (22.4) Indian political state = (22.4) Indian political state = (2.4) Indian pol

Grant No. 35-Publicity Department

		- ((() () () ()	Department	
	(Al	l Voted)	oo a aniajvora n	teniva it
Elopss+4 Saviag→	Joseph	Total grant	Actual expenditure	Excess + Saving—
Revenue:	्रत्येत कि त्रोज्ञा	Rs.	Rs.	Rs.
Major head:			and the section of	
285—Information 288—Social Sec Welfare	and Publicity, urity and			-catalidad reaso 1.0.
258—Stationery a and 339—Touri	nd Printing sm—		Charge 1 65 5	olio (* 14 8 01 11 mai:
č s. 81	Rs.	02. 21	00 6	
Original Supplementary	7.91.000	TO NOW ALL .	60,69,002	t transfer to
Amount surrenthe year (Marc	dered during	*		1,00,000
Capital:				_ ingrituority
Major head: 465—Capital Out Administrative	Services—	1	20,1000 1	
	Rs.			
Original	10,00,000	10,00,000	11,42,502	—1,42,50 2
Supplementary	r Blatan, vo J Regardana			
Amount surrende year (March 1955	ered during the	A		4,75,000

Notes and comments (average to alway of)

Revenue:

1. Of the saving of Rs. 3.43 lakhs, Rs. 1.00 lakhs only were surrendered.

Trouther x p/d

2. In view of the saving of Rs. 3.43 lakhs, supplementary provision of Rs. 7.91 lakhs obtained in March 1985 proved excessive.

Serial I	in provision occ	Total grant	Actual Expenditure	Excess + Saving
	EN PRE	(Ir	lakhs of rupees)
(i) Major Head				
285—Informat Publicity-	ion and		en 10 m y Till	Sara Johnson
B.10.2. Other	Expenditure			The Form
B.10.2.1. Oth	er Charges		anihe 3 ja	RATURE L.
0	5 .50			
S	3.00	13 .50	0 .25	—13.25
R	5.00			

lakhs. Reasons for the saving 1986). (August

(ii) Major Head:

339—Tourism—

C.27.4. Tourist Centres

Withdrawal of fund by reappropriation was stated to be due to revision of Plan allocation. 000.00.0T 000,00,01 -- -000,00,01

4. Saving mentioned in note 3 above was partly counterbalanced by excess mainly under:

OO Head Total Actual Excess+ grant Expenditure Saving— (In lakhs of rupees)

85—Information and (0) 1 22 128 Publicity.

B.10.16 Direction and Management of the Control of Administration wisecons discours f.S21 channel of the same of the

Grant No. 35—concld.

Head	Tot gran		Actual expenditure	Excess Saving
B-10·1. Direction and	Administra-	(In la	kins of rupee	s)
tion—		60 - 1607 D1 2007 V32 Ja		ri Propositi Caldida
O S R	35·81 \\ 2·40 \} —5·00 \}	33 •21	44 .54	-1-11 -33

Withdrawal of funds by reappropration was stated to be due to revision of plan allocation by the State Planning Board.

Reasons for the final excess of Rs. 11.33 lakes have not been intimated (August 1986).

Capital:

- 5. Expenditure exceeded the grant by Rs. 1,42,502; excess requires regularisation.
- 6. Provision of Rs. 4.75 lakits was surrendered in March 1985; but finally the grant closed with an excess of Rs. 1.43 lakits.
- 7. Excess occurred under:

Head	Total grant	Actual expenditure	Excess- Saving—
	(In	lakhs of rupe	es)

A.A. 4·1·1. Machinery and equipment—

O
$$10.00$$
 $3.5.25$ 11.43 $+6.18$ R -4.75

Anticipated saving of Rs. 4.75 lakhs was stated to be due to revision of plan allocation.

Reasons for final excess of Rs. 6.18 lakhs have not been intimated (August 1986).

War signaler het skernig opti kur til se

Grant No. 36-Statistics Department

(All voted) Total Actual Excess+ grant expenditure Saving_ Revenue Rs. . Rs. Major heads: 304-other General Economic Services 265—Other Administrative Services and 288—Social Security and Welfare Original 44,01,000 48,53,000 4,52,000 Supplementary Amount surrendered during the year (March 1985)

Notes and comments:

- 1. In view of the saving of Rs. 3.11 laking the supplementary grant of Rs. 4.52 laking obtained in March 1985 proved excessive.
 - 2. Saving occurred mainly under:

Serial Head Total Actual Excess+
number grant expenditure Saving—
(In lakhs of rupees)

- (i) Major Head: 304—Other General Economic Services—
- C-5:1. Economic Advice and []
 Statistics—

O 33.96 S 3.55 R -3.24 35.51 +1.24

The anticipated saving of Rs. 3.24 lakhs was stated to be due to revision of plan allocation.

Reasons for the final excess of Rs. 1.24 lakhs have not been intimated (August 1986).

(ii) 265—Other Administrative Services—

Reasons for the saving have not been intimated (August 1986).

Grant No. 37-Legal Metrology Department

(All v	oted)		
eta duna Example 119 expendence Example 29 Ex		Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
Revenue:			

Major Heads :-

304—Other General Economic Services and

288-Social Security and Welfare

Rs.

11,03,000 Original 11.31,000 28,000 Supplementary

Amount surrendered during the year (March 1985)

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1,14,000

Notes and comments:

-1-rapha H. Pastoke

- 1. In view of the actual expenditure falling short of original provision, the supplementary provision obtained in March 1985 proved unnecessary.
- 2. Saving occurred under "C-5.2 Regulation of Weights and Measures" (provision: Rs. 11.28 lakhs; expenditure: Rs. 10.53 lakhs): reasons for saving have not been intimated (August 1986).

Grant No. 38—Irrigation and Flood Control Projects

(All voted)	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue: Major Head: 333—Irrigation, Navigation, Drainage and Flood Control Project—			tus.
Rs. 7,00,000 } Supplementary 25,00,000 }	32,00,000	4,43,937	-27,56,063
Amount surrendered during the year (Marcin 1985)	Mulle W	Into T. Pycholo)	70,000
Capital: Major Heads: 533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects and 506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development	(00,00) (000,00) (000,00)	tai lawanga	Training of
Original Rs. 40,00,000 } Supplementary	40,00,000	40,27,951	+ 27,951
Amount surrendered during the year, (March 1985) Notes and comments:	1.40°° a5.1 Dogae : 6.5		25,00,000
Revenue: 1. Saving in grant was Rs. 27.56 suprrendered. 2. The supplementary provision 1985 proved unnecessary as the expenoriginal provision. 3. Saving occurred under:	of Rs. 25 ·00	lakhs obta	ined in March
Head C-21. G. Flood Control and Anti- See Erosion Project	Total grant (In lakt	Actual expenditure os of rupees)	Excess+ Saving—
C-21. G.1. Other Expenditure			
C-21. G-1·1. Flood Control Project $ \begin{array}{ccc} O & 7 \cdot 00 \\ S & 25 \cdot 00 \\ R & -0 \cdot 70 \end{array} $	31 ·3	0 4 · 4	4 <u>—26</u> ·86

Grant No. 38—concld.

The provision of Rs. 0.70 lakh was surrendered reportedly due to less requirement of funds than anticipated.

Reasons for the final saving of Rs. 26.86 lakhs have not been intimated (August 1986).

Capital:

- 4. Expenditure exceeded the grant by Rs. 27,951; the excess requires regularisation.
- 5. Provision of Rs. 25.00 lakhs was surrendered; but finally the grant closed with an uncovered excess of Rs. 0.28 lakh.
- 6. Excess occurred mainly under '506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development—CC. 7·1 Minor Irrigation—CC.7·1·1·. Major Works' (Provision: Rs. 10·00 lakhs; expenditure: Rs. 11·33 lakhs. The reasons for excess havet not been intimated (August 1986).

Notes and Comments

Leading the property of the party of

TO RESERVING THE RIVER ON

2. In view of the saving of Re. 1.08 in he disappleated the provision Re. 2-60 i. Its a circlined in March 1988 prevent excession.

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(ii), it states Oil archivences

TOMES TO BE A CONTROL OF THE SECOND OF THE S

tanghAbdus saits, cand corrected except danate dispulse an absence of the contract of the cont

Grant No. 39-Loans to Government Servants

	(All vot	ed)	. 31 Text at his sec	
		Total	Actual expenditure	Excess
		Rs.	Rs	Rs.
Capital:		. J. 1. 1.	doe obshbago	
Major head: 766—Loan Government Servants, e	s to		da La maixin	dusitalugy.
	Rs. 2 30 2	acea tyres?	rum un iste i	为经济。加多强
Original 2 Supplementary	5,00,000] 3,00,000]	28,00,000	26,95,302	—1,04,698
Amount Surrendered duri	ing the year		(asul laviga)	
Notes and Comments				
1. No part of the sa	ving was surr	endered dur	ing the year.	
2. In view of the sa of Rs. 3.00 lakhs obtain	aving of Rs. 1 ed in March	·05 lakhs, t 1985 proved	he supplemen excessive.	tary provisio
3. Saving occured m	ainly under:			
Serial Head number		Total grant	Actual expenditure	Excess+ Saving—
		(In lakh	s of rupees)	
(i) F ·43.4. Festival Ad	vance			
0	14.00	14 ·C0	0 13 •19	—0· 81
(ii) F·43·5. Other Ad	Ivnaces			
Ó	1 .00	1 .00	0 ·35	— 0 ·65
(iii) F·43·3. Advance purchase of Other Cor				

Reasons for saving in the above cases have not been intimated (August 1986).

1 .00

_0.49

0 .51

1.00

0

GRANT NO. 40—HOUSING

	All Voted)		
revenue	grant	Actual expenditure Rs.	Excess + Saving— Rs.
			dalina i
Major Head: 283—Housing Original 1,70,00,000		1,95,67,280	+25,67,280
Supplementary J	relia d	Hara Latingue ar	u/3
Amount surrendered during the year (March 1985)	icioT laug	HoH	15,50,000
Capital			
Major Heads:483—Capital Outlay on Housing and 484—Capital Outlay on Urban Development		Facility (5)	
Original 4,27,00,000	4,27,00,000	4,35,12,550	- 40 770
Supplementary J		고하 회원(12년 14년 년) 10월 : 111 - 이 교리 및	
Amount surrendered during the year		recent	
Notes and comments	Restained STR	前上 的过去式和过去分词	
Revenue			
1. Expenditure exceeded regularisation.			이 그리고 있었다. 그는 그리고의 기교 없
2. Provision of Rs. 15.30 eventually the grant closed with		Rs. 25.67 lakis.	TETCL THEE C
3. Excess occurred u	r.der:—		
Head	Total Grant	Actual expenditure	Excess Saving—
		(In lakhs of rupe	es)
C. Government Residential Buildings.			
C.9.1. Maintenance and			
Repairs 1,70.00	1,54.5	1,95.67	+41 ·1
P 15·50 ∫			

GRANT NO. 40 Concld.

In view of the final uncovered excess of Rs. 41.17 lakhs, surrender of provision (Rs. 15.50 lakhs) in March 1985 proved injudicious.

Reasons for the excess have not been intimated (August, 1986).

Capital

- 4. Expenditure exceeded the grant by Rs. 8,12,550; excess requires regula-(0.00,00,00.) risation.
 - ess occurred mainly under:

5. Excess occurred mainly	Total grant	Actual expenditure	Excess+ Saving—	
	(In lakhs of rupees)			
Major head: 483—Capital Outlay on Housing		is a because in a large of the contract of the	I no taliari	
B.B.6.A. Government Residential Buildings	4,27,00.0	Ks. 4,57,00.0007 4,57,00.0007	lenigi 10	
B.B.6.A.1 Construction			Bupplanum:	
B.B.6.A.1.1. General		gain hUs obestur teache		
O 3,00.00	3,00.0		+7·85	

Reasons for the excess have not been intimated (August 1986).

The excess as that based tring of the excess of It. Excess occurred hadon:-

earditure avocallyl B.o girant by R.; 25,67,230; R.c avords require

conditione as

(fix laking of mireself)

Laiten Dien I thorn tora

DAL BEVELOPRIERE			NUE
	Frankliste.		V.
Revenue	(All voted) Total grant Rs	Actual expenditure Rs.	Excess + Saving— Rs.
Major heads: 229—Land Revnue and 288—Social Security and Welfare		ban smiley	Mayerra Mager Azerr Osystophera Seconty and V
Rs. Original [13,52,000] Supplementary 3,81,000]	.)017,33,000	15,87,458	—1,45,542
Amount surrendered during the year (March 1985)		andeled during	
Notes and comments			and the standard
 Against the savings of dered. In view of the saving of of Rs. 3.81 lakhs obtained in M 	F De 146	lakhs, suppleme	er co weiling!
Serial Head	ly under: Total grant		Excess-H Saving—
number			s of rupees)
13. 36.30,070; the execute require	grant by R	out Dental man	regularisation.
O 13.50	of Rs. 36.30	execus and ho wa	iv ii .i.
Sotanpolant 1.3.69	eggi nonuw i	H DOUBLE OUR HICK	11
		2 _{nm} beimp15.87	
Anticipated saving of Rs. 0 plan allocation. Reasons for the final sav (August 1986).	3111112	.65 Lakh have n	
		ural Works	
		. A	Frogramm

C.13, C.(3)(1) National

GRANT NO. 42—RURAL DEVELOPMENT DEPARTMENT

	(All voted)		
Actual French - Saving - expension - Saving - Rr. Rr. Rr.	Total grant Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Revenue		dorris i - C.	1517
Major Heads 314—Communi Development, 288—Social Security and Welfare and 305—Agriculture Rs. Original 99,25,000	} (3,19,02,000	the second of th	ous and convey of both country
Supplementary 2,19,77,000	그는 없으면 하는데 안하는 것이 없어?	and during the	nourus dans
Amount surrendered during the year (March 1985)			6,21,000
Capital	Laddel W. L. V.		
Major Head: 514—Capital Outlay on community	1 [al :::14:::15]		dend.
Original 10,00,000		10,98,612	
Supplementary 1,00,000		tich.	
Revenue	inem :	3/1/2/3	្ម (១០៣៣) ក្រុមព្រះ
Expenditure exceeded to regularisation.	he grant by R	s. 36,30,070; the	excess require

Maior Land : 229-I and Revenue

- 2. Provision of Rs 6.21 lakhs was surrendred in March 1985, but finally the grant closed with an excess of Rs. 36.30 lakhs.
- 3. In view of the excess of Rs. 36.30 lakhs supplementary provision of Rs. 2,19.77 lakhs obtained in March 1985 proved inadequate.
 - 4. Excess occurred mainly under:

Serial Head State Total O.O . Actual vis Long Excess + number grant expenditure Saving (In lakhs of rupees)

(i) Major Head : 314 Community to going a smill coll not an account Development

C.15.C. Rural Works Programme

C.15.C.(8)(1) National

GRANT NO. 42-contd.

Rural Employment Programme (NBEP) (CSS)			
O.01	36 44	51.14	+14.70
S. 36.43	,		
Reasons for the excess h	ave not been int	imated (August 198	6).
(ii) Major Head: 288—Social Security and Welfare		Thomsing 7	
B.13.D(5) Family and Child Welfare	00-71	00 11 76 0 - 3	
B.13.D(5)(3) Integrated Child Development Schem	ies	See 1	aioi na
(ICDS)(CSS) S. 8.24	8.25	22.26	+14.01
S. 8.24 ∫		- Marie and	Cambria
Reasons for the excess have	not been intima	ated (August 1986).	APLD A
(iii) Major Head: 314—Comm Development		ist.	ings \$21.0
C.15.B. Community Development Programme C.15.B.5 Nutrition	24.42		(e. 1
C.15.B.5 (2) (Special (24/A)) Programme	atemiral accid	om easil istoractor —136 : b el	ruci svi (iiv)
O. 3.00 }	10.00	immology (1 vii	—0.03
R 7.00 f		glinnma	
Augmentation of provision to be due to revision of Plan all	(Rs. 7.00 lakhs) ocation.	. initials	1-8.61 A
(iv) Major Head: 314—Comm Development	nunity	3.010	Husbani. O
C.15.C.Rural Works Programme	00 €	00.0	
C.15.C(8) Other Expenditure	lean intimated	to a overalistic to	
R. 9.40	9.40	6.24	-3.16

GRANT NO. 42 -contd.

Reasons fo been intimated (A	r incurring ex August 198	xpendit 6).	ure with	out buaget provis	non have no
(v) Major Head Development	: 314—Comn	nunity		(10.0	.a
C.15.B. Comprogramme	munity Deve	lopmen	tan ovad	escono coli sol al rol: 288-48ocial	
C.15.B.7 Hou	using			and Wolfing	Significal "
O	12.00	.]		Manhy and eliger	E)CLELES Walatio
s.	0.67	}	17 .00	17 .00	Colomban
R.	4 • 33	j	2970	1511514-31131711;(5)1596	o wing Wenny
(vi) Major H Communty I	lead: 314— Development	8,25 0 intima	ood ton s	ved secondarion	Phospots is
C.15.2 Agriculture	e'			Andrew Michigan	rqali yang 💯
o s.	14 · 20 }		24 •42	27 ·06	
Reasons for e	excess have no	ot been	intimated	(August 1986).	
(vii) Major Head Community D	: 314— Development	30.01		(60 £	инт: 6:3 С
C.15.B.Comm Development	unity Programme	(-mks)	(1 1. ° 12.11)	i DO.S. seemin priving in a particular	Time (A.
C.15.B.4. An Husbandry.	ima1		AALIINAA	n of Gorages mg5+-116 : Beel	a in Alasak. Helololololololololololololololo
О.	5 ∙01 ე				golova ci
S.	0.29		5 -30	1976 86 1870 Miles	1.5.41.56
Reasons for ex	xcess have no	t been i	intimated	(August 1986).	g.13.v.g

04.0

GRANT NO. 42-Contd.

5. Excess mentioned in note 4 above was partly offset by saving mainly

Serial
number

Head

Total
grant
expenditure
Saving

(i) Major Head: 288—Secial

(In lakhs of rupees)

(i) Major Head: 288—Secial
Security and Welfare
B.13.D(5) Family and
Child Welfare
B.13.D.(5)(1) Nutrition (CSS)

S. 5.00 5.00 5.00 5.00

Supplementary provision was reportedly necessitated by revision of Plan allocation. Reasons for the entire provision remaining unutilised have not been intimated (August 1986).

(ii) Major Head: 314—
Community Development
C.15.B.Community
Development Programme
C.15.B.10.2.Special
Welfare
O
10.00
R.
—10.00

4.94 +4.94

Entire provision of Rs. 10.00 lakhs was withdrawn in March 1985 reportedly due to revision of Plan allocation, but ultimately there was an expenditure of Rs. 4.94 lakhs which remained uncovered. The reasons for the excess of Rs. 4.94 lakhs have not been intimated (August 1986).

(iii) Major Head : 314— Community Development

C.15.B.Community
Development Programme

C.15.B.8 Roads

O 16.70S. 0.04 13.77 14.87 +1.10R. -2.97

Anticipated saving of Rs. 2.97 lakhs was stated to be due to revision of Plan allocation.

Reasons for final excess of Rs. 1.10 lakhs have not been intimated (August 1986).

GRANT NO. 42—Concld.

(iv) Major Head :314— Community Development	ovedskoms allerviteld	n anosti Linke
C. 15.B. Community Development Programme	And Instit	halas Melja
C.15.B.9. Multipurpose Projects	Walth re	lauli ekjaly es Inc. yesuesa I (2) D.S.La
0. 11.85		b(c).G (+0.67
R —1.96	(6.3	
Withdrawal of funds (Rs. 1.9) be due to revision of Plan allocation. Reasons for the final excess of	n.	anderbigger
(August 1986).		
	Dovol-painer	
	in the second of the	Section BiCons Section Constitution Constitu
		g Waltara
10 h	1 00-01-7	T
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	1:314— Dayabanaa	Buil Tajrid für Minnene D
	munity (Programmo	C.J.J.R.Couu Davalopman
	zheo.	a a.a.a.a.
	(0)(-9)	0
78-11	7.5.1 4.50 0	. 7.3
	(no.c)	Ε;
endebor at ordeod of bottle eron	Land Carrie	Soll Basis
torising hod the rest with	Final Luccuss of Rs. 1-10	містой вай .(Андия (1986).

Grant No. 43 Fishery Department

a secuil gaisaig	tannik uddisegre ass	(All voted) Total grant	Actual expenditure	Excess+ Saving—
		Rs.	Rs.	Rs.
Revenue:			i enti	y fingeral - 94
Major heads: 312—Fisheries an 288—Social Sec Welfare	od curity and Rs.	10.96.02,600	7,82 53,000 1,000,88,344,8 w	Original
Original Supplementary	48,65,000	50,08,000	50,03,153	— 4,847
Amount surren	ndered during		Control	ી. ઇ. માં કાર્યો ઇ. માં આવ્યા
		1. 14. 51种的数	Rs.	
× 000,53.31	6,50 (6,30)	6,97,30,903	5,97,39,000 T	Original Supplementar
17,53/000			ndered daring Inrah 1985)	Amount sanga Pro voar (A

PUBLIC DEBT

(All Charged)

Total 11/1 Actual Excess+ expenditure Appropriation Saving_ Rs.

Rs.

Rs.

MARGINES IN

beaution and and

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wastoonsieun.

Day William & Take House

garun haroheoron itumud

Revenue:

Major head:

249—Interest Payments

Rs.

7,82,65,000 Original 10,96,98,000 10,96,98,000

a milinarpa

Supplementary 3,14,33,000

Amount surrendered during the year

Capital:

Major head: 694—Loans and Advances from the Central Government

Rs.

Original 6,97,59,000 6,97,59,000 6,80,06,000 -17,53,000 Supplementary

50.03,000

Amount surrendered during the year (March 1985)

17,53,000

Referred to in the summary of

lindger) stimates		Nam her and Mane of Chant
Capim	Revende	
1		
95 1,10,00,000	000.88,81.	noing of Supplier
chi na rec enjimil	asservation public that	Revenue: Readon for that Historing
		Capital : Short wastewey will attended of a
	nino wakani modi	is the same stages are successful in a constitution we
	Pour budge onto	
	22,74,62,009	is the climating association wi

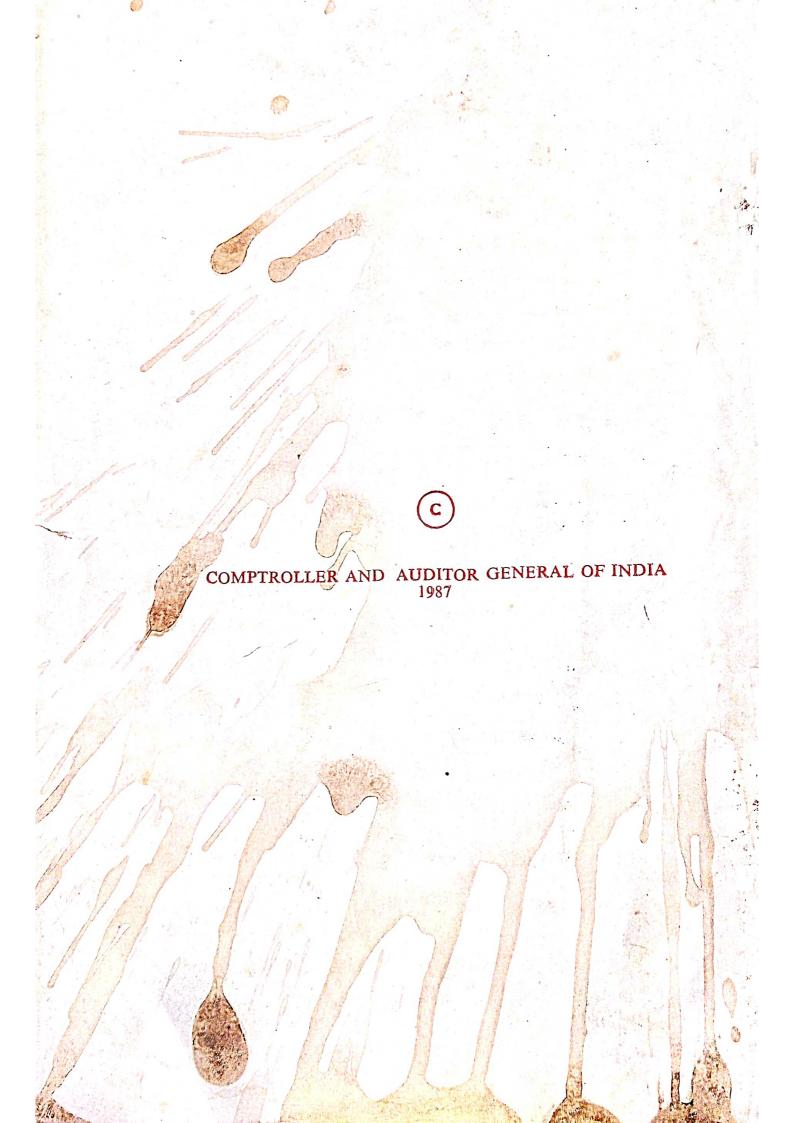
APPEN-

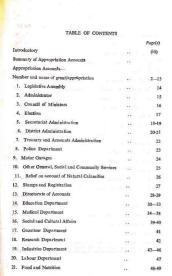
(Referred to in the Summary of

Num ber and Name of Grant	Budget Estimates		
	Revenue	Capital	
1	2	3	
21—Food and Nutrition	Rs 48,88,000	Rs 1,70,00,000	
Revenue: Reasons for not effecting	g recovery against the	budget estimates	
Capital: Short recovery was attother commodities and remittances of	tributed mainly to lessale proceeds of l	ess purchases and March 1985 into	
23—Forest Department	••		
Reasons for effecting recoveries w	vithout budget esti	mates have not	
31—Public Works	22,74,62,000		
Excess recovery as compared to buc	iget estimates was at	tributed to more	
Total	23,23,50,000	1,70,00,000	

DIX
Appropriation Accounts at Page 12

		Actuals comp	ared with budge t
Actua	lls	Mor Less	and the second s
Revenue	Capital	Revenue	Capital
4	5	6	7
Rs ··	Rs 1,52,51,937	Rs (—)48,88,000	Rs (—)17,48,063
have not been stated	d (August 1986).		
consequential less retreasuries in the mon	ecoveries due to su th of April 1985.	ifficient reserve s	tock of cereals and
2,55,43,68	8	+2,55,43,688	-
been stated (August	t 1986).		
25,55,86,81	1	+2,81,24,811	•••
credits than anticipat	ed under 'Purchase',	a sub-division of	suspense head.
28,11,30,49	9 1,52,51,937	+4,87,80,499	(—)17,48,063







GOVERNMENT OF THE UNION TERRITORY

OF

ARUNACHAL PRADESH

APPROPRIATION ACCOUNTS

1984-85

			Page(s)
22.	Civil Supplies Department	**	50
23.	Forest Department	140	51-53
24.	Agriculture Department	223	54-58
25.	Rehabilitation and Settlement Department	**	59-60
26.	Rural Works Department		6163
27.	Panchayat Department		64
28.	Animal Husbendry and Veterinary Department		65-67
29.	Co-operative Department		68-69
30.	State Transport Department		70-71
31.	Public Works		72-85
32.	Roads and Bridges		86-88
33.	Special and Backward Areas		89-92
34.	Power Projects		93-94
35.	Publicity Department		95-97
36.	Statistics Department		98
37.	Legal Metrology Department		99
38.	Irrigation and Flood Control Projects		100-101
39.	Loans to Government Servants		102
40.	Housing		103-104
41.	Land Revenue	-0.0	105
42.	Rural Development Department		106-110
43.	Fishery Department		111
	Public Debt	1	112
A	ppendix—Grant-wise details of estimates and	10.0	
	setuals of recoveries adjusted in the		114-115
	accounts in reduction of expenditure	13971	

INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of the Union Territory of Arusachal Pradesh for the year 1984-85 presents the accounts of sums expended during that year comparasums specified in the Schedules appended a proposed part of the contract passed under Sortions 2 and 39 of the Government of Union Territries Act, 1963.

- In these Accounts :--
- 'O' stands for original grant or appropriation.
- 'S' stands for supplementary grant or appropriation.
- *R stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italies.

UMMARY OF APPROPRIATION ACCOUNTS

			2 S	ummary of	Appropriation
Nu	mber and name of gra	nt	Total grant/	appropriation	Expendi
			Revenue	Capital	Revenue
_	(1)		(2)	(3)	(4)
-	(7		Rs.	Rs.	Rs.
,	Legislative Assembly	_			
	Voted		22,14,000	100	21,55,72
	Charged		1,42,000		1,42,06
2.	Administrator—				
-	Voted		1,35,000	100	1,02,5
	Charged		15,44,000		15,44,39
3.	Council of Minister	5-			
	Voted		12,84,000		12,51,23
4.	Election				
	Voted	. •	53,53,000		72,88,50
5.	Secretariat Administ	ra tio	n		
	Voted	200	1,73,27,000	**	1,65,82,94
6.	District Administrat	ion—			
	Voted		5,38,90,000		5,32,44,11
7.	Treasury and Accou Administration—	nts			
	Voted		15,49,000		15,48,5
8.	Police Department				
	Voted		4,12,38,000	100	4,03,21,5
9.	Motor Garages_				
	Voted		5,90,00,000		57,48,5

Accoun	its .		3		
ture	31	S	aving	Excess	
	Capital	Revenue	Capital	Revenue	Capital
	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs	Rs.	Rs.
	0.50	58,277			
	39.5		**	67	
		32,448		- 1	
		***	**	794	
		32,762			
		na ² rii ya		19,35,561	
		7,44,057	M -	W-M	
		6,45,888	***	**	**
		407		355	550
		9,16,462			55.0
		5,32,51,413	23		

			4 St	mmary of A	ppropriation	
Number and name of grant or appropriation		nt	Total grant/appropriation		Expendi-	
			Revenue	Capital	Revenue	
	(1)		(2)	(3)	(4)	
			Rs.	Rs	Rs.	
10.	Other General, Socia and Community Services—	al				
	Voted .		4,27,000		3,40,473	
11,	Relief on account of Natural Calamities					
	Voted		15,70,000		18,62,433	
12.	Stamps and Registr	ation-	-			
	Voted		27,000		16,780	
13.	Directorate of Accounts-					
	Voted	(40)	50,18,000	3,75,000	46,37,608	
14.	Education Department-					
	Voted	ÿ.	12,81,87,000	100	12,57,87,440	
15.	Medical Department-					
	Voted	993	7,09,54,000	745	8,23,87,201	
16.	Social and Cultural Affairs					
	Voted		66,49,000	944	60,47,810	
17.	17, Gazetteer Department-					
	Voted	es:	2,71,000		2,31,081	
18.	Research Department			HOW Y	2,01,00	
	Voted		26,50,000		23,75,55	

		5						
Accounts—contd.								
ture	Saving	E shift	Excess					
Capital	Revenue	Capital	Revenue	Capita				
(5)	(6)	(7)	(8)	(9)				
Rs	Rs.	Rs.	Rs.	Rs.				
-1192	86,527	170	w 1	-7 -00				
11177	SHILL THE	-00 11 152	2,92,433					
	10,220	100	0.00					
3,75,000	3,80,392	Paritoliae	(**					
	23,99,560	100						
			El-					
angered."	300	1961	1,14,33,201					
100,114.22	6,01,190		44.					
603 00 11	39,919	sublika w						
105 00 00 5	2,74,442		97					