



GOVERNMENT OF THE UNION TERRITORY

OF

ARUNACHAL PRADESH

APPROPRIATION ACCOUNTS

1984-85

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of the Union Territory of Arunachal Pradesh for the year 1984-85 presents the accounts of sums expended during that year compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Sections 29 and 30 of the Government of Union Territories Act, 1963.

In these Accounts :—

‘O’ stands for original grant or appropriation.

‘S’ stands for supplementary grant or appropriation.

‘R’ stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

Summary of Appropriation

Total Annual Appropriation		Total Annual Appropriation	
Revenue	Capital Expenditures	Revenue	Capital Expenditures
(1)	(2)	(3)	(4)
Rs	Rs	Rs	Rs
1 - Local Area Agency			
Voted	25,14,000	25,14,000	25,14,000
Charged	1,82,000	1,82,000	1,82,000
2 - Administration			
Voted	1,32,000	1,32,000	1,32,000
Charged	1,14,000	1,14,000	1,14,000
3 - Council in Military			
Voted	12,84,000	12,84,000	12,84,000
4 - Education			
Voted	23,27,000	23,27,000	23,27,000
5 - Social & Administration			
Voted	1,72,27,000	1,72,27,000	1,72,27,000
6 - Local Administration			
Voted	2,22,00,000	2,22,00,000	2,22,00,000
7 - Treasury and Accounts Administration			
Voted	12,40,000	12,40,000	12,40,000
8 - Police Department			
Voted	4,12,78,000	4,12,78,000	4,12,78,000
9 - Motor Garage			
Voted	2,00,00,000	2,00,00,000	2,00,00,000

Summary of Appropriation

Number and name of grant or appropriation	Total grant/appropriation		Expendi.
	Revenue	Capital	Revenue
	(2)	(3)	(4)
(1)	Rs.	Rs.	Rs.
1—Legislative Assembly—			
Voted	22,14,000	..	21,55,723
Charged ..	1,42,000	..	1,42,067
2. Administrator—			
Voted ..	1,35,000	..	1,02,552
Charged	15,44,000		15,44,794
3. Council of Ministers—			
Voted	12,84,000	..	12,51,238
4. Election			
Voted ..	53,53,000	..	72,88,561
5. Secretariat Administration—			
Voted ..	1,73,27,000	..	1,65,82,943
6. District Administration—			
Voted	5,38,90,000	..	5,32,44,112
7. Treasury and Accounts Administration—			
Voted	15,49,000	..	15,48,593
8. Police Department			
Voted	4,12,38,000	..	4,03,21,538
9. Motor Garages—			
Voted	5,90,00,000	..	57,48,587

Accounts

ture

Saving

Excess

Capital	Revenue	Capital	Revenue	Capital
(5)	(6)	(7)	(8)	(9)
Rs.	Rs.	Rs. .	Rs.	Rs.
..	58,277	..	..	..
..	..	..	67	..
..	32,448	..	..	..
..	..	..	794	..
..	32,762	..	..	..
..	..	..	19,35,561	..
..	7,44,057	..	..	..
..	6,45,888	..	..	..
..	407	..	..	..
..	9,16,462	..	..	..
..	5,32,51,413	..	..	..

Summary of Appropriation

Number and name of grant or appropriation	Total grant/appropriation		Expendi-
	Revenue	Capital	Revenue
	(1)	(2)	(3)
	Rs.	Rs	Rs.
10. Other General, Social and Community Services—			
Voted ..	4,27,000	..	3,40,473
11. Relief on account of Natural Calamities			
Voted ..	15,70,000	..	18,62,433
12. Stamps and Registration—			
Voted ..	27,000	..	16,780
13. Directorate of Accounts—			
Voted ..	50,18,000	3,75,000	46,37,608
14. Education Department—			
Voted .	12,81,87,000	..	12,57,87,440
15. Medical Department—			
Voted ..	7,09,54,000	..	8,23,87,201
16. Social and Cultural Affairs			
Voted ..	66,49,000	..	60,47,810
17. Gazetteer Department—			
Voted ..	2,71,000	..	2,31,081
18. Research Department			
Voted ..	26,50,000	..	23,75,558

Accounts—contd. to statement

Structure		Savings		Excess	
Capital	Revenue	Capital	Revenue	Capital	
(5)	(6)	(7)	(8)	(9)	
Rs. .	Rs.	Rs.	Rs.	Rs.	
	86,527		..	..
	..		2,92,433	..	
	10,220		..	..
3,75,000	3,80,392		..	..
	23,99,560		..	..
	..		1,14,33,201	..	
	6,01,190		..	..
	39,919		..	..
	2,74,442		..	..

Summary of Appropriation

Number and name of grant or appropriation	Total grant/appropriation		Expendi.
	Revenue	Capital	Revenue
	(1)	(2)	(3)
	(2)	(3)	(4)
	Rs.	Rs.	Rs.
19. Industries Department			
Voted	1,59,57,000	36,80,000	1.31,84,282
20. Labour Department			
Voted	2,36,000	..	1,90,678
21. Food and Nutrition			
Voted ..	5,19,17,000	1,91,60,000	2,55,71,143
22. Civil Supplies Department—			
Voted	79,23,000	..	76,25,450
23. Forest Department—			
Voted	8,72,48,000	65,00,000	8,61,99,671
24. Agriculture Department—			
Voted	4,19,38,000	3,00,000	3,91,66,174
25. Rehabilitation and Settlement Department—			
Voted	18,42,000	..	15,76,005
26. Rural Works Department—			
Voted	11,86,68,000	3,91,00,000	11,86,15,994
27. Panchayat Department—			
Voted	33,52,000	..	31,90,899
28. Animal Husbandry and Veterinary Department—			
Voted	1,98,89,000	..	2,09,69,401

Accounts—contd.

Savings			Excess	
Capital	Revenue	Capital	Revenue	Capital
(5)	(6)	(7)	(8)	(9)
Rs.	Rs.	Rs.	Rs.	Rs.
33,62,560	27,72,718	3,17,440	..	..
..	45,322	..	..	..
1,48,94,615	2,63,45,857	42,65,385	..	..
..	2,97,550	..	..	..
64,74,193	10,48,329	25,807	..	..
..	27,71,826	3,00,000	..	..
..	2,65,995	..	..	..
3,68,26,259	52,006	22,73,741	..	..
..	1,61,101	..	..	..
..	..	..	10,80,401	..

Summary of Appropriation

Number and name of grant or appropriation	Total grant/appropriation		Expendi-
	Revenue	Capital	Revenue
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
29. Co-operative Department—			
Voted	70,10,000	35,56,000	70,69,961
30. State Transport Department—			
Voted	1,32,39,000	31,70,000	81,53,066
31. Public Works			
Voted	28,53,88,000	10,68,18,000	31,10,69,440
32. Roads and Bridges			
Voted	13,93,93,000	15,45,06,000	9,56,66,717
33. Special and Backward Areas—			
Voted	3,55,04,000	38,66,000	3,10,51,022
34. Power Projects—			
Voted	2,40,00,000	5,76,47,000	3,63,60,662
35. Publicity Department—			
Voted	64,12,000	10,00,000	60,69,002
36. Statistics Department—			
Voted	48,53,000	..	45,42,023
37. Legal Metrology Department			
Voted	11,31,000	..	10,53,101
38. Irrigation and Flood Control Projects—			
Voted	32,00,000	40,00,000	4,43,937

Accounts—contd.

Structure		Savings		Excess	
Capital	Revenue	Capital	Revenue	Capital	
(5)	(6)	(7)	(8)	(9)	
Rs.	Rs.	Rs.	Rs.	Rs.	
35,16,000	..	40,000	59,961	..	
17,05,335	50,85,934	14,64,665	..	..
10,03,70,500	..	64,47,500	2,56,81,440	..	
15,96,78,668	4,37,26,283	..	..	51,72,668	
31,74,384	44,52,978	6,91,616	..	..
7,86,85,919	..	..	1,23,60,662	2,10,38,919	
11,42,502	3,42,998	..	..	1,42,502	
..	3,10,977	..	..	..
..	77,899	..	..	..
40,27,951	27,56,063	..	..	27,951	

Summary of Appropriation

Number and name of grant	Total grant/appropriation		Expendi-
	Revenue	Capital	Revenue
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
39. Loans to Government Servants			
Voted	..	28,00,000	..
40. Housing—			
Voted	1,70,00,000	4,27,00,000	1,95,67,280
41. Land Revenue—			
Voted	17,33,000	..	15,87,458
42. Rural Development Department—			
Voted	3,19,02,000	11,00,000	3,55,32,070
43. Fishery Department —			
Voted	50,08,000	..	50,03,153
Public Debt—			
Charged	10,96,98,000	6,97,59,000	10,96,98,000
Total—			
Voted	1,32,24,86,000	45,02,78,000	1,23,13,88,820
Charged	11,12,84,000	6,97,59,000	11,13,84,861
Grand Total	1,43,38,70,000	52,00,37,000	1,34,27,73,681

Accounts—contd.

ture	Saving		Excest	
Capital	Revenue	Revenue	Revenue	Capital
(5)	(6)	(7)	(8)	(9)
Rs.	Rs.	Rs.	Rs.	Rs.
26,95,302	..	1,04,698	..	..
4,35,12,550	..	..	25,67,280	8,12,550
..	1,45,542	..	..	..
10,98,612	..	1,388	36,30,070	..
..	4,847	..	..	..
6,80,06,000	..	17,53,000	..	..
46,15,40,350	15,01,38,189	1,59,32,240	5,90,41,009	2,71,94,590
6,80,06,000	..	17,53,000	861	..
52,95,46,350	15,01,38,189	1,76,85,240	5,90,41,870	2,71,94,590

The grants and charged appropriations are for gross amounts required to liquidate the expenditures shown against them do not include amounts (as shown in Appendix) adjusted in accounts in reduction of expenditures. The net figures are shown in the Finance Accounts.

Summary of Appropriation Accounts—contd.

Excess over the following voted grants requires regularisation :—

REVENUE SECTION

Serial No.	Number and name of grant
1	4—Election
2	11—Relief on account of Natural Calamities
3	15—Medical Department
4	28—Animal Husbandry and Veterinary Department
5	29—Co-operative Department
6	31—Public Works
7	34—Power Projects
8	40—Housing
9	42—Rural Development Department

CAPITAL SECTION

1	32—Roads and Bridges
2	34—Power Projects
3	35—Publicity Department
4	38—Irrigation and Flood Control Projects
5	40—Housing

Excess over the following charged appropriations also requires regularisation:—

REVENUE SECTION

Serial No.	Number and name of grant
------------	--------------------------

- | | |
|---|------------------------|
| 1 | 1—Legislative Assembly |
| 2 | 2—Administrator |

As the grants and charged appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries (as shown in Appendix) adjusted in accounts in reduction of expenditure. The net figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 1984-85 and that shown in the Finance Accounts for that year is shown below :—

Total expenditure shown in the Appropriation Accounts—	Voted	Charged	Total
	Rs.	Rs.	Rs.
Revenue	1,23,13,88,820	11,13,84,861	1,34,27,73,681
Capital	46,15,49,350	6,80,06,000	52,95,46,350
Total	1,69,29,29,170	17,93,90,861	1,87,23,20,031
Deduct—			
Recoveries shown in Appendix—			
Revenue	28,11,30,499	..	28,11,30,499
Capital	1,52,51,937	..	1,52,51,937
Total	29,63,82,436	..	29,63,82,436
Net—Total expenditure shown in Statement No. 8 of the Finance Accounts—			
Revenue	95,02,58,321	11,13,84,861	1,06,16,43,182
Capital	44,62,88,413	6,80,06,000	51,42,94,413
Total	1,39,65,46,734	17,93,90,861	1,57,59,37,595

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Section 49 of the Government of Union Territories Act, 1963 and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Government of the Union Territory of Arunachal Pradesh for the year 1984-85.

T. N. Chaturvedi

NEW DELHI

(T. N. CHATURVEDI)

The

Comptroller and Auditor General of India

Grant No. 1—Legislative Assembly

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Revenue:				
Major Head:				
211—Parliament/State/Union Territory Legislatures and 288—Social Security and Welfare				
Voted—	Rs.			
Original	20,44,000	22,14,000	21,55,723	—58,277
Supplementary	1,70,000			
<i>Amount surrendered during the year</i>				
Charged—	Rs.			
Original	1,37,000	1,42,000	1,42,067	+67
Supplementary	5,000			
<i>Amount surrendered during the year</i>				

Notes and comments—

1. Bulk of the saving in the voted grant occurred under Major head '288—Social Security and Welfare—D.13.E.(1) Government Employees Insurance Scheme (provision : Rs. 0.45 lakh; expenditure: Rs. 0.05 lakh). The reasons for saving have not been intimated (August 1986).

2. The expenditure exceeded the charged appropriation by Rs. 67 ; the excess requires regularisation.

Grant No. 2—Administrator

		Total grant or appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Revenue :				
Major Head :				
212—Administrator of Union Territory and 288—Social Security and Welfare				
Voted—	Rs.			
Original	1,28,000	1,35,000	1,02,552	—32,448
Supplementary	7,000			

Grant No. 2—Administrator

Amount surrendered during
the year

Charged	Rs.			
Original	8,43,000	}	15,44,000	15,44,794
Supplementary	7,01,000			
				+794

Amount surrendered during
the year

Notes and comments—

1. In view of the final expenditure falling short of the original grant, the supplementary provision of Rs. 0.07 lakh obtained in March 1985 proved unnecessary.

2. The saving in the grant occurred under :

Serial No.	Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)				
(1)	212—Administrator of Union Territory A.2(4) Entertainment Expenses of Lt. Governor A.2(4)(4) Hospitality Expenses			
O	0.60	0.60	0.38	—0.22
(2)	288—Social Security and Welfare B.13.E(1) Government Employees Insurance Scheme			
O	0.03	} 0.10	..	—0.10
S	0.07			

The reasons for saving in the above cases have not been intimated (August 1986).

3. The expenditure exceeded the charged appropriation by Rs. 794; the excess requires regularisation.

Grant No. 3—Council of Ministers

(All Voted)				
		Total grant Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Revenue :				
Major Heads :				
213—Council of Ministers and 288—Social Security and Welfare				
Original	10,19,000	12,84,000	12,51,238	—32,762
Supplementary	2,65,000			
Amount surrendered during the year (March 1985)				3,000

Notes and comments—

1. As against the saving of Rs. 0.33 lakh Rs. 0.03 lakh only were surrendered in March 1985.
2. The supplementary grant obtained in March 1985 proved excessive in view of the final saving of Rs. 0.33 lakh.

Grant No. 4—Election

(All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :			
Major Heads :			
215—Elections and 288—Social Security and Welfare—			
Original 17,85,000	53,53,000	72,88,561	+19,35,561
Supplementary 35,68,000			

Amount surrendered during the year ..

Notes and comments—

1. The expenditure exceeded the grant by Rs. 19,35,561 ; the excess requires regularisation.
2. In view of the final uncovered excess of Rs. 19.36 lakhs, the supplementary grant of Rs. 35.68 lakhs obtained in March 1985 proved inadequate
3. Excess occurred mainly under :

Serial No.	Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)				

(1) Major Head : 215—Elections—

A.5(3) Charges for conduct
of Elections for Lok Sabha/
State/U.T. Legislative
Assembly when held
simultaneously—

O	0.01	31.00	46.43	+15.43
S	30.99			

(2) A.5(5) Charges for conduct
of Election of State/U.T.
Legislative Assembly—

O	0.01	..	4.01	+4.01
R	—0.01			

The reasons for excess in the above cases have not been intimated (August 1986).

Grant No. 5—Secretariat Administration

	(All voted) Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :			
Major heads : 252—Secretariat			
—General Services, 276—			
Secretariat—Social and			
Community Services, 278—			
Art and Culture, 296			
Secretariat—Economic			
Services and 288—Social			
Security and Welfare—			
	Rs.		
Original	1,54,32,000	1,73,27,000	1,65,82,943
Supplementary	18,95,000		
Amount surrendered during the year (March 1985)			—7,44,057
			93,000

Notes and Comments

1. Of the available saving of Rs. 744 lakhs, only Rs. 0.93 lakhs were surrendered, on 31st March, 1985.

2. In view of the saving of Rs. 7.44 lakhs the supplementary provision of Rs. 18.95 lakhs obtained in March, 1985 proved excessive.

3. The saving occurred mainly under :

Serial number	Head	Total grant	Actual expenditure	Saving— Excess+
(In lakhs of rupees)				
(1) Major Head : 278—Arts and Culture—				
B. 3(4)—Public Library—				
B. 3(4)(1) Central Library—				
	Rs.			
O	11.82	12.34	10.36	—1.98
S	0.52			

The reasons for the saving of Rs. 1.98 lakhs have not been intimated (August 1986).

(2) Major Head : 268—Social
Security and Welfare—

B. 13. E. Other Social Security and Welfare Programme—

	Rs.			
O	0.30	}	1.58	—1.58
S	1.28			

The reasons for the saving of the entire provision of Rs. 1.58 lakhs have not been intimated (August 1986).

(3) Major Head : 252— Secretariat General Services—

A. 23(1) Secretariat—

A. 23(1)(3) Home Department—

	Rs.			
O	15.40	}	15.51	14.22 —1.29
S	0.28			
R	—0.17			

The anticipated saving of Rs. 0.17 lakh was stated to be due to non-availing of leave travel concession by staff and economy in tour.

Reasons for the final saving of Rs. 1.29 lakhs have not been intimated (August 1986).

(4) Major Head : 252—Secre- tariat—General Services—

A. 23(1) Secretariat—

A. 23(1)(4) Finance Department—

	Rs.			
O	18.75	}	17.86	17.55 —0.31
R	—0.89			

The anticipated saving of Rs. 0.89 lakh was stated to be due to less requirement of funds than anticipated; the reasons for less requirement have not been intimated (August 1986).

Grant No. 6—District Administration

	(All Voted)		
	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
Revenue :			
Major head : 253—District Administration and 288—Social Security and Welfare—			
Rs.			
Original 4,81,02,000	5,38,90,000	5,32,44,112	—6,45,888
Supplementary 57,88,000			

Amount surrendered during the year

Notes and Comments—

1. No part of the saving was surrendered.
2. In view of the saving of Rs. 6.46 lakhs, the supplementary provision of Rs. 57.88 lakhs obtained in March 1985 proved excessive.
3. Saving occurred mainly under :

Serial number	Head	Total grant	Actual expenditure	Excess + Saving—
			(In lakhs of rupees)	
(i) 253	District Administration—			
A. 24(1) District Establishment—				
A. 24(1)(7) Deputy Commissioner, Anini—	Rs.			
O	35.98	39.00	17.79	—21.21
S	3.02			

Reasons for the saving of Rs. 21.21 lakhs have not been intimated (August 1986).

(ii) Major Head : 288—Social Security and Welfare—

B. 13.E. Other Social Security and Welfare Programme—

B. 13.E.1. Government Employees Insurance Scheme—

	Rs.		
O	0.60	4.07	—4.07
S	3.47		

Grant No. 6—concl'd.

The reasons for the entire provision remaining unutilised have not been intimated (August 1986).

(iii) Major Head 253—
District Administration—

A. 24(1) District
Establishment—

A. 24(1)(2) Deputy
Commissioner, Tezu—

	Rs.			
O	52.87	}	60.76	58.72
S	7.89			
				—2.04

The reasons for the saving of Rs.2.04 lakhs have not been intimated (August 1986).

4. The saving in note 3 above was partly counter-balanced by excess mainly under :

Serial number	Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)				

Major Head 253—District
Administration—

A' 24(2) Other Establishment—

Addl. Deputy Commissioner,
Roing

.. 21.15 +21.15

The reasons for incurring expenditure without provision of fund have not been intimated (August 1986).

This is the third year in succession that the department went on incurring expenditure without budgetary support.

Grant No. 7—Treasury and Accounts Administration

(All Voted)

Total grant	Actual expenditure	Excess + Saving—
Rs.	Rs.	Rs.

Revenue :

Major head : 254—Treasury and
Accounts Administration—

	Rs.				
Original	13,86,000	}	15,49,000	15,48,593	—407
Supplementary	1,63,000				

Amount surrendered during the year

Grant No. 8—Police Department

(All voted)

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Revenue :			
Major head : 255—			
Police, 260—Fire			
Protection, Control and			
288—Social Security and			
Welfare Rs.			
Original 3,46,86,000	4,12,38,000	4,03,21,538	—9,16,462
Supple- mentary 65,52,000			
Amount surrendered during the year			

Notes and comments—

1. No part of the saving was surrendered.
2. In view of the saving of Rs. 9.16 lakhs, the supplementary provision of Rs. 65.52 lakhs obtained in March 1985 proved excessive.
3. The saving occurred mainly under :—

Serial number	Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)				

(1) Major Head : 255—Police**A.26(3) Special Police****A. 26(3)(2) Armed Police from
Other States Rs.**

O	10.00	10.57	7.55	—3.02
S.	0.57			

Reasons for the final saving of Rs. 3.02 lakhs have not been intimated (August 1986).

**(2) Major Head : 288—Social
Security and Welfare****B.13.E. Other Social
Security and Welfare
Programme Rs.**

O	0.22	2.10	..	—2.10
S	1.83			
R	0.05			

Reasons for the entire provision remaining unutilised have not been intimated (August 1986).

Grant No. 9—Motor Garages

(All voted)

		Total grant	Actual expenditure	Excess + Saving—
		Rs.	Rs.	Rs.
Revenue :				
Major head : 265—Other Administrative Services				
	Rs.			
Original	40,00,000	5,90,00,000	57,48,587	—5,32,51,413
Supple- mentary	5,50,00,000			

Amount surrendered during
the year

Notes and comments

1. The grant closed with a saving of Rs. 5,32.51 lakhs which worked out to 90 percent of the provision (Original plus Supplementary).
2. No part of the saving was surrendered.
3. In view of the saving of Rs. 5,32.51 lakhs, the supplementary provision of Rs. 5,50.00 lakhs obtained in March 1985 proved largely excessive.
4. The saving occurred under : "A.33(13) Motor Garages, etc.(provi-
sion : Rs. 5,90.00 lakhs ; expenditure : Rs. 57.49 lakhs) ; reasons for the
saving have not been intimated(August 1986).

Grant No. 10—Other General, Social and Community Services

(All voted)					
		Total grant	Actual expenditure	Excess + Saving—	
		Rs.	Rs.	Rs.	
Revenue :					
Major heads : 265—Other Administrative Services					
268—Miscellaneous General Services and 295—Other Social and Community Services					
	Rs.				
Original	3,99,000	4,27,000	3,40,473	—86,527	
Supplementary	28,000				
Amount surrendered during the year					

Notes and comments—

1. In view of the saving, the augmentation of provision by obtaining supplementary grant proved unnecessary.

2. Saving occurred mainly under Major Head : “265—Other Administrative Services—A 33(19)—Other Expenditure” (provision): Rs. 3.80 lakhs ; expenditure : Rs. 2.96 lakhs); reasons for the saving have not been intimated (August 1986).

Grant No. 11—Relief on Account of Natural Calamities

(All voted)					
Total grant		Actual expenditure	Excess + Saving—		
Rs.	Rs.	Rs.			
Revenue :					
Major Head :					
289—Relief on account of Natural Calamities					
Rs.					
Original	10,71,000	} 15,70,000	18,62,433	+2,92,433	
Supplementary	4,99,000				
Amount surrendered during the year					

Notes and Comments

1. The expenditure exceeded the grant by Rs. 2,92,433 ; the excess requires regularisation.
2. In view of the final uncovered excess, the supplementary provision of Rs. 4.99 lakhs obtained in March 1985 proved inadequate.
3. The excess occurred under "B.14(1)—Gratuitous Relief—B.14(1) (1) Cash Doles "(provision : Rs. 15.70 lakhs, expenditure : Rs. 18.62 lakhs) ; Reasons for the excess have not been intimated (August 1986).

Grant No. 12—Stamps and Registration

		(All voted)		
		Total grant	Actual expenditure	Excess+ Saving—
		Rs.	Rs.	Rs.
Revenue :				
Major Head :				
230—Stamps and Registration				
	Rs.			
Original	27,000	27,000	16,780	—10,220
Supplementary	..			
Amount surrendered during the years (March 1985)				10,000

Notes and Comment —

Saving occurred under 'A.9(1) Stamps—Non-Judicial (Provision : Rs. 0.27 lakh, expenditure : Rs. 0.17 lakh) ; reasons for saving have not been intimated (August 1986).

Grant No. 13—Directorate of Accounts

		(All Voted)		
		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue ;				
Major Heads:				
247—Other Fiscal Services, 254—Treasury Administration and 266—Pension and Other Retirement Benefits				
Original	25,35,000	50,18,000	46,37,608	—3,80,392
Supple- mentary	24,83,000			
Amount surrendered during the year (March 1985)				2,24,000
Capital ;				
Major Head :				
515—Capital Outlay on Investment on Agriculture Financial Institution				
Original	..	3,75,000	3,75,000	..
Supplementary	3,75,000			
Amount surrendered during the year				

Notes and Comments :**Revenue :**

1. Rupees 2.21 lakhs were surrendered in March, 1985 against the available saving of Rs. 3.80 lakhs.

2. In view of the saving of Rs. 3.80 lakhs, the supplementary provision of Rs. 24.83 lakhs obtained in March, 1985 proved excessive.

3. Saving occurred mainly under :

Serial No.	Head	Total grant	Actual expenditure	Excess+ Saving—
---------------	------	----------------	-----------------------	--------------------

(In lakhs of rupees)

(i) Major Head : 266—Pension
and other Retirement
Benefits—

Commuted Value of Pension

O 3.42

S 3.08

6.50

4.65

—1.85

The supplementary provision of Rs. 3.08 lakhs obtained in March, 1985 was stated to be for discharging liabilities towards commutation of pension which remained unforeseen at the budget stage.

Reasons for the final saving of Rs. 1.85 lakhs have not been intimated (August, 1986).

(ii) Major Head :

254—Treasury Administration—

A. 25(1)(14) Director of Accounts—

Direction and Administration—

O	1.50	}	0.20	..	—0.20
R	—1.30				

Of the total saving of Rs. 1.50 lakhs, the anticipated saving of Rs. 1.30 lakhs was stated to be due to vacant posts. Reasons for the final saving of Rs. 0.20 lakh have not been intimated (August, 1986).

(iii) Major Head : 247—Other

Fisical Services,
Regulation of Foreign
Exchange

A. 2. Promotion of Small Savings—

O	1.00	}	0.09	0.07	—0.02
R	—0.91				

Of the total saving of Rs. 0.93 lakh, the saving of Rs. 0.91 lakh was stated to be due to revision of plan allocation.

4. Saving in note 3 above was partly offset by excess mainly under :

Serial No.	Head	Total grant	Actual expenditure	Excess+ Saving—
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(In lakhs of rupees)

Major Head :

266—Pension and other Retirement Benefits

A. 34(3) Gratuities

A. 34(3)(1) Gratuity

Contribution to Pensions and Gratuities

..	0.67	+0.67
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Reasons for incurring expenditure without provision have not been intimated (August, 1986).

Grant No. 14—Education Department

	All voted Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :			
Major heads :			
277—Education,			
279—Scientific Research and Service and			
288—Social Security and Welfare			
Original 11,56,39,000	12,81,87,000	12,57,87,440	—23,99,560
Supplemen- tary 1,25,48,000			
Amount surrendered during the year (March, 1985)			1,02,000

Notes and Comments—

1. Rupees 1.02 lakhs were surrendered in March, 1985 ; finally there was a saving of Rs. 24.00 lakhs.

2. In view of the saving of Rs. 24.00 lakhs, the supplementary provision of Rs. 1,25.48 lakhs obtained in March, 1985 proved excessive.

3. Saving occurred mainly under :

Serial No.	Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)				
(1) Major head :				
277—Education				
B.2.E. University and other Higher Education				
B.2.E. (1) Government Colleges				
O	46.65	49.63	34.79	—14.84
S	2.69			
R	0.29			

Grant No. 14—concl'd.

(2) B.2.H.2. Other Expenditure

B.2.H.2. (3) Minor Works—

O	20.00	}	28.23	16.97	—11.26
S	8.23				

(3) B.2.A. Primary—

B.2.A(2) Other Expenditure—

O	18.00	18.00	7.01	—10.99
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(4) B.2.F. Technical Education—

B.2.F(1) Training—

O	10.00	10.00	..	—10.00
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(5) B.2.H. General—

B.2.H. (1) Direction and Administration—

O	28.35	}	32.31	23.78	—8.53
S	3.81				
R	0.15				

(6) B.2.G. Sports and Youth Welfare Schemes—

B.2.G(1) Youth Welfare Scheme—

O	20.90	}	21.30	13.97	—7.33
R	0.40				

Reasons for saving in the cases mentioned above have not been intimated (August, 1986).

(7) 288—Social Security and Welfare—

B.13.E. Other Social Security and Welfare Programme—

B. 13.E. Government Employees Insurance Scheme—

O	0.34	}	5.00	..	—5.00
S	6.83				
R	—2.17				

Grant No. 14—Contd.

The anticipated saving of Rs. 2.17 lakhs was stated to be due to less requirement of funds than anticipated. The reasons for the final saving of Rs. 5.00 lakhs have not been intimated (August, 1986).

(8) Major Head :

279—Scientific Research and Service—

B. 16(1) Other Expenditure—

B. 16(1)(1) Other Charges—

O	1.00	}
R	—1.00	

Provision of Rs. 1.00 lakh was surrendered because of the post budgetary decision to operate research service schemes from the provision made under Demand No. 19—Industries Department.

4. Saving mentioned in note 3 above was partly counter-balanced by excess mainly under :

Serial No.	Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)				

(1) Major Head :

277—Education—

B.2.H.2. Other Expenditure—

B.2.H.2(2) Stipends—

O	2,14.99	}	2,46.67	2,73.00	+26.33
S	31.68				

The reasons for the final excess of Rs. 26.33 lakhs have not been intimated (August, 1986).

(2) B.2.B. Secondary—

B.2.B(1) Government Secondary Schools—

O	1,74.55	}	2,06.44	2,18.12	+11.68
S	30.84				
R	1.05				

Grant No. 14—concl'd.

The augmentation of provision by Rs. 1.05 lakhs by reappropriation was stated to be due to revision in the rates of contingency staff, undertaking of more tour and rise in the cost of articles. The reasons for the final excess of Rs. 11.68 lakhs have not been intimated (August, 1986).

B.2.A. Primary—

B.2.A(1) Government Primary Schools—

O	5,60.73	}	5,89.52	5,95.74	+6.22
S	28.51				
R	0.28				

Reasons for the final excess of Rs. 6.22 lakhs have not been intimated (August, 1986).

(4) B.2.H.2. Other Expenditure—

B.2.H.(2)(1) Grants-in-aid—

O	60.80	60.80	62.88	+2.08
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Reasons for the excess of Rs. 2.08 lakhs have not been intimated (August, 1986).

Grant No. 15—Medical Department

(All voted)				
		Total grant	Actual expenditure	Excess + Saving—
		Rs.	Rs.	Rs.
Revenue :				
Major Heads :				
267—Aid Materials and Equipments				
280—Medical,				
281—Family Welfare,				
282—Public Health, Sanitation and Water Supply and				
288—Social Security and Welfare—				
Rs.				
Original	5,54,59,000	7,09,54,000	8,23,87,201	+1,14,33,201
Supplementary	1,54,95,000			
Amount surrendered during the year (March, 1985)				
				7,05,000

Notes and Comments—

1. The expenditure exceeded the grant by Rs. 1,14,33,201, the excess requires regularisation.

2. While the grant closed with an excess of Rs. 1,14.33 lakhs, provision of Rs. 7.05 lakhs was surrendered in March, 1985 as surplus to requirements.

3. In view of the excess of Rs. 1,14.33 lakhs, the supplementary provision of Rs. 1,54.95 lakhs obtained in March, 1985 proved inadequate.

4. Excess over provision occurred mainly under :

Serial No.	Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of Rupees)				
(i) Major head :				
280—Medical—				
B.5.A. Allopathy—				
B.5.A(2) Medical Relief—				
O	4,48.60	5,03.92	5,94.99	+91.07
S	69.17			
R	—13.85			

Grant No. 15—Contd.

Withdrawal of funds (Rs. 13.85 lakhs) by reappropriation reportedly due mainly to revision of Plan allocation proved injudicious in view of the un covered excess of Rs. 91.07 lakhs.

Reasons for final excess of Rs. 91.07 lakhs have not been intimated (August, 1986).

Serial No.	Head	Total grant	Actual expenditure	Excess + Saving—
(ii) Major head :			(In lakhs of rupees)	
	282—Public Health, Sanitation and Water Supply—			
	B.7.A.2.7. Central/Centrally Sponsored Schemes—			
	B.7.A2.7.I. National Malaria Eradication Programme—			
O	0.01	59.99	77.73	+17.74
S	59.98			

Reasons for excess of Rs. 17.74 lakhs have not been intimated (August, 1986).

(iii) Major head :

281—Family Welfare—

B.6. Family Welfare—

B.6.1. Direction and Administration—

O	0.01	6.00	12.16	+6.16
S	5.98			
R	0.01			

Reasons for the excess of Rs. 6.16 lakhs have not been intimated (August, 1986).

(iv) Major head :

282—Public Health, Sanitation and Water Supply—

B.7.A. Public Health and Sanitation—

B.7.A.2.2. Small Pox Eradication Programme—

O	26.32	32.18	36.46	+4.28
S	4.54			
R	1.32			

Grant No. 15—contd.

The augmentation of provision (Rs. 1.32 lakhs) by reappropriation was attributed to additional dearness allowance, bonus, more tours, price hike, and gradual extension of work.

Reasons for the final excess of Rs. 4.28 lakhs have not been intimated (August, 1986).

Serial No.	Head	Total grant	Actual expenditure	Excess + Saving—
(v) Major head : 282—Public Health, Sanitation and Water Supply—		(In lakhs of rupees)		
B.7.A.2.8.	Grants-in-aid	..	3.62	+ 3.62

Reasons for incurring expenditure without provision of funds have not been intimated ().

(vi) Major head :

280—Medical—

B.5.A. Allopathy

B.5.A(3) Education—

O	12.14	} 14.17	15.14	+0.97
R	2.03			

Of the total excess of Rs. 3.00 lakhs, excess of Rs. 2.03 lakhs was stated to be due to revision of Plan allocation. Reasons for the balance excess of Rs. 0.97 lakh have not been intimated (August, 1986).

(vii) Major head :

282—Public Health, Sanitation and Water Supply—

B.7.A. Public Health and Sanitation—

B.7.A.2. Prevention and Control of Diseases—

B.7.A.2.7. Central/Centrally Sponsored schemes—

B.7(A)(2)(7)(8) National Leprosy Control Programme—

O	0.01	} 5.40	8.11	+ 2.71
S	5.39			

Grant No. 15—contd.

Serial No.	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
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Reasons for the excess of Rs. 2.71 lakhs have not been intimated (August, 1986).

(viii) Major head :

280—Medical—

B.5.B(2) Homeopathy—

O	5.00	6.33	6.67	+ 0.34
R	1.33			

Of the total excess of Rs. 1.67 lakhs, excess of Rs. 1.33 lakhs was stated to be due to revision of Plan allocation. Reasons for the balance excess of Rs. 0.34 lakh have not been intimated (August, 1986).

(ix) Major head :

282—Public Health, Sanitation
and Water Supply—

B.7.A. Public Health and
Sanitation—

B.7.A.I. Direction and
Administration—

O	3.07	14.12	4.35	—9.77
R	11.05			

Augmentation of provision (Rs. 11.05 lakhs) by reappropriation was reportedly due to revision of Plan allocation.

Reasons for the final saving of Rs. 9.77 lakhs have not been intimated (August, 1986).

5. Excess mentioned in note 4 above was partly counter balanced by saving mainly under :

(i) Major Head :

288—Social Security and Welfare—

B.13.6. Other Social Services and
Welfare Programme—

B.13.8 (1) Government Employees
Insurance Scheme—

O	0.22	3.33	..	—3.33
S	3.11			

Grant No. 15—concl'd.

Reasons for the saving of Rs. 3.33 lakhs have not been intimated (August 1986).

(ii) Major head : 282—Public Health,
Sanitation and Water Supply—

B.7.A. Public Health and Sanitation—

B.7.A.2. Prevention and Control of Diseases—

B.7.A.2.3. T.B. Control Programme—

O	20.42	}	12.94	18.26	+5.32
R	-7.48				

The anticipated saving of Rs. 7.48 lakhs was stated to be due mainly to (i) revision of Plan allocation (Rs. 7.05 lakhs) and (ii) vacant posts, less tours and curtailment of expenditure as a measure of economy (Rs. 0.43 lakh).

Reasons for the final excess of Rs. 5.32 lakhs have not been intimated (August 1986).

Grant No. 16—Social and Cultural Affairs

(All Voted)

	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
Revenue :			
Major Heads :			
268—Social Security and Welfare—			
277—Education—			
278—Art and Culture—			
280—Medical—			
310—Animal Husbandry and			
321—Village and Small Industries—			
Original	56,74,000	66,49,000	60,47,810 — 6,01,190
Supplementary	9,75,000		

Amount surrendered during the year ..

Notes and Comments

1. No part of the saving was surrendered.
2. In view of the saving of Rs. 6.01 lakhs, supplementary provision of Rs. 9.75 lakhs obtained in March 1985 proved excessive.
3. Saving occurred mainly under :

Serial number	Head	Total grant	Actual expenditure	Excess + Saving—
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(In lakhs of rupees)

(i) Major Head :

278—Art and Culture—

B.3.2. Promotion of Arts and Culture—

B.3.2.6. Grant-in-aid—

O	23.86	26.51	23.42	—3.09
S	2.65			

Grant No. 16—concl'd.

(ii) Major head :

277—Education—

B-2.H. General

B-2. H-2. Other Expenditure

B-2. H-2.1. Grants-in-aid

O	13.92	}	14.55	13.12	—1.43
S	0.63				

Reasons for savings in the above cases have not been intimated. (August 1986).

Grant No. 17—Gazetteer Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
Revenue :			
Major heads :			
265—Other Administrative Services and			
288—Social Security and Welfare }			
Original Rs. 2,71,000	2,71,000	2,31,081	—39,919
Supplementary ..			

Amount surrendered during the year
(March 1985)

39,000

Notes and comments :

The saving of Rs. 0.39 lakh was anticipated under the Major head "265—Other Administrative Services—A.33 (8) Gazetteer and Statistical Memoirs and surrendered in March 1985 reportedly due to impossibility of printing and publishing the Gazetteer by March 1985.

Grant No. 18—Research Department

(All voted)

		Total grant Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Revenue :				
Major heads :				
278—Art and Culture and				
288—Social Security and Welfare				
Original	Rs. 24,99,000	26,50,000	23,75,558	—2,74,442
Supplementary	1,51,000			

Amount surrendered during the year

Notes and comments :

1. No part of the saving was surrendered during the year.
2. Actual expenditure did not come up even to the original provision. The supplementary provision of Rs. 1.51 lakhs obtained in March 1985 proved unnecessary.
3. Saving occurred mainly under :

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			

Major Head :

278—Art and Culture—

B.3.3. Archaeology**B.3.3.1. Excavation, Research and
Preservation of Rules**

O	5.57	2.14	2.54	+0.40
R	—3.43			

Withdrawal of funds (Rs. 3.43 lakhs) by reappropriation was stated to be due to revision of plan allocation.

Reasons for the final excess of Rs. 0.40 lakh have not been intimated (August 1986).

Grant No. 19—Industries Department

(All voted)			
	Total grant Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue :			
Major heads :			
320—Industries,			
321—Village and Small Industries —			
279—Scientific Research and Services,			
287—Labour and Employment,			
288—Social Security and Welfare and			
328—Mines and Minerals			
	Rs		
Original	1,45,90,000	1,59,57,000	1,31,84,282 —27,72,718
Supplementary	13,67,000		
Amount surrendered during the year (March 1985)			[33,40,000
Capital :			
Major heads :			
520—Capital Outlay on Industrial Research and Development,			
721—Loans for Village and Small Industries			
	Rs.		
Original	36,01,000	36,80,000	33,62,560 —3,17,440
Supplementary	79,000		
Amount surrendered during the year (March 1985)			[3,75,000

Notes and comments :**Revenue :**

1. Provision of Rs. 33.40 lakhs was surrendered in March 1985, saving finally worked out to Rs. 27.73 lakhs.
2. The actual expenditure fell short of the original provision and thus the supplementary provision of Rs. 13.67 lakhs obtained in March 1985 proved unnecessary.

Grant No. 19—contd.

3. In the following cases, savings were anticipated on account of revision of plan allocation by the State Planning Board.

Serial number	Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)				
(i) Major Head :				
320—Industries				
C.16.B.1. Consumer Industries				
O	15.00	7.00	6.92	—0.08
R	—15.00			
(ii) Major Head :				
320—Industries				
C.16.B.2. Other Industries—				
O	22.00	7.00	6.92	—0.08
R	—15.00			
(iii) Major Head :				
321—Village and Small Industries				
C.17.2. Small Scale Industries				
O	10.00	5.00	5.34	+0.34
R	—5.00			
(iv) Major Head : 321—				
Village and Small Industries				
C.17.5. Other Village Industries				
O	7.35	5.65	5.84	+0.19
R	—1.70			

Reasons for the final excess in cases mentioned at Serial Nos. (iii) and (iv) above have not been intimated (August 1986)

Grant No. 19—contd.

4. In the following cases, the entire provisions remained unutilised ; reasons for non-utilisation have not been intimated (August 1986).

Serial number	Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)				

(i) Major Head : 321—
Village and Small
Industries

C.18. Other Expenditure

C.18. (1) Major Works

C.18. (1) (1) Buildings

R	1.00	1.00	..	—1.00
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(ii) Major Head : 288—
Social Security and Wel-
fare Programme

B.13.E.1. Government
Employees Insurance
Scheme

O	0.06	1.00	..	—1.00
S	0.94			

5. Savings mentioned in notes 3 and 4 above were partly counter-balanced by excess mainly under :

Serial number	Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of Rupees)				

(i) Major Head : 321—Village
and Small Industries

C.17.6. Central/Centrally
Sponsored Scheme

C.17.6.1. District
Industrial Centres (CSS)

O	0.01	10.25	17.21	+6.96
S	10.24			

Grant No. 19—concl'd.

Reasons for the excess have not been intimated (August 1986)

(ii) Major Head : 321— Village and Small Industries C.17.3. Handloom Industries				
O	20.00	} 25.00	25.54	+0.54
R	5.00			

Augmentation of provision (Rs. 5.00 lakhs) by reappropriation was stated to be due to revision of plan allocation by the State Planning Board. Reasons for the final excess of Rs. 0.54 lakh have not been intimated (August 1986).

Capital

6. The actual expenditure did not come up even to the original provision. The Supplementary provision of Rs. 0.79 lakh obtained in March 1985 proved unnecessary.

7. Saving occurred mainly under :

Serial number	Head	Total grant (In lakhs of rupees)	Actual expenditure	Excess+ Saving—
(i) Major Head : 520— Capital Outlay on Industrial Research and Development C.C.18(1)(1) Consumer Industries				
O	15.00	} ..	..	..
R	—15.00			

Provision of Rs. 15.00 lakhs was withdrawn by reappropriation reportedly due to revision of plan allocation.

8. Saving in note 7 above was partly counterbalanced by excess under :

Head	Total grant (In lakhs of rupees)	Actual expenditure	Excess+ Saving—
Major Head : 520—Capital Outlay on Industrial Research and Development C.C.18(2) Other Expenditure			
O	1.00	} 12.25	13.25
R	11.25		
			+1.00

Of the total excess of Rs. 12.25 lakhs, excess of Rs. 11.25 lakhs was stated to be due to revision of plan allocation. Reasons for the balance excess of Rs. 1.00 lakh have not been intimated. (August 1986)

Grant No. 20—Labour Department

(All-voted)

		Total grant	Actual expenditure	Excess + Saving—
		Rs.	Rs.	Rs.
Revenue :				
Major Head : 287—Labour and Employment and 288— Social Security and Welfare				
	Rs.			
Original	2,35,000	2,36,000	1,90,678	—45,322
Supplementary	1,000			
Amount surrendered during the year (March 1985)				37,000

Notes and Comments

Saving occurred mainly under "B.12.A.Labour—B.12.A(1) Direction and Administration" (provision : Rs. 2.34 lakhs, expenditure : Rs. 1.91 lakhs) and was stated to be due to vacant posts.

Grant No. 21—Food and Nutrition

(All voted)

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Revenue.			
Major Heads : 309—Food and 288—Social Security and Welfare			
Original	Rs. 4,98,18,000		
Supplementary	20,99,000		
	5,19,17,000	2,55,71,143	—2,63,45,857

Amount surrendered during
the year**Capital.**Major Head : 509—Capital
Outlay on Food

Original	Rs. 1,67,00,000		
Supplementary	24,60,000		
	1,91,60,000	1,48,94,615	—42,65,385

Amount surrendered during
the year*Notes and Comments***Revenue**

1. Grant closed with a saving of Rs. 2,63.46 lakhs but no part of the saving was surrendered.

2. In view of the actual expenditure falling much short of even the original provision, the supplementary provision of Rs. 20.99 lakhs obtained in March 1985 proved unnecessary.

3. Saving occurred mainly under :

Serial number	Head	Total grant	Actual expenditure	Excess + Saving—
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(In lakhs of rupees)

(i) Major Head : 309—Food

C.10.2.—Other Expenditure

O	4,30.00			
S	10.00	4,40.00	2,00.66	—2,39.34

Grant No. 21—Concl'd.

(All-voted)

		Total grant	Actual expenditure	Excess + Saving—
Revenue.				
Major Head : 309—Food				
C.10.1. Direction and Administration				
O	68.10	78.65	55.05	—23.60
S	10.55			

Reasons for Saving in the above two cases have not been intimated (August 1986).

Capital.

4. No part of the saving of Rs. 42.65 lakhs was surrendered.
5. Actual expenditure did not come up even to the original provision. Supplementary provision of Rs. 24.60 lakhs obtained in March 1985 was unnecessary and could have been avoided.
6. Saving occurred under "C.C.8.1. Procurement and Supply—C.C.8.1.1. Procurement of Food Stuff and Other Essential Commodities" (provision : Rs. 1,91.60 lakhs ; expenditure : Rs. 1,48.95 lakhs); reasons for the saving have not been intimated (August 1986).

Grant No. 22—Civil Supplies Department

(All voted)

Revenue	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
Major Head : 288— Social Security and Welfare			
Original	Rs. 65,41,000	79,23,000	76,25,450
Supplementary	13,82,000		
Amount surrendered during the year (March 1985)			—2,97,550
			2,88,000

Notes and Comments

Saving occurred mainly under 'B.13.A. Civil Supplies—B.13.A.I. Direction and Administration (Provision : Rs. 78.94 lakhs, expenditure : Rs. 76.67 lakhs) and was stated to be due to revision of plan allocation.

Grant No. 23—Forest Department

		(All voted)			
		Total grant	Actual expenditure	Excess +	
		Rs.	Rs.	Saving—	
				Rs.	
Revenue :					
Major head : 313 —Forest, 307—Soil and Water Conservation and 288—Social Security and Welfare					
Original	Rs. 7,50,56,000	8,72,48,000	8,61,99,671	—10,48,329	
Supplementary	1,21,92,000				

Amount surrendered during the year

Capital:

Major head : 513—Capital Outlay on Forest

Original	Rs. 35,00,000	65,00,000	64,74,193	—25,807	
Supplementary	30,00,000				

Amount surrendered during the year

Notes and comments :

Revenue :

1. No part of the saving was surrendered during the year.
2. In view of the saving of Rs. 10.48 lakhs, the supplementary provision of Rs. 1,21.92 lakhs obtained in March 1985 proved excessive.
3. Saving occurred mainly under :

Serial number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
(i) Major Head : 313 —Forest				
	C.14.9. Preservation of Wild Life			
	C.14.9(2) Tiger Project (CSS)			
	O 0.01	20.00	14.96	—5.04
	S 19.99			
The reasons for the saving of Rs. 5.04 lakhs have not been intimated (August 1986).				

Grant No. 23—contd.

Serial number	Head	Total grant	Actual expenditure	Excess + Saving—
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(In lakhs of rupees)

(ii) Major Head : 313—Forest

C.14.8. Communication and Buildings

C.14.8(1) Roads

O	22.27	17.99	17.99	..
R	—4.28			

Withdrawal of funds by reappropriation was stated to be due to revision of plan allocation.

(iii) Major Head : 307—Soil and Water Conservation

C.8.5. Soil Conservation Scheme

C.8.5(1) Soil Water and Tree Conservation in the Himalayas (Operation Soil Water) (CSS)

O	0.01	13.00	10.93	—2.07
S	12.99			

Reasons for the saving of Rs. 2.07 lakhs have not been intimated (August 1986).

(iv) Major Head : 288—Social Security and Welfare

B.13.E. Other Social Programmes

B.13E.(I). Government Employees Insurance Scheme

O	0.20	1.80	..	—1.80
S	1.60			

Reasons for the entire provision (both original and supplementary) remaining unutilised have not been intimated (August 1986).

Grant No. 23—concl'd.

Serial number	Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)				

(v) Major Head :

313—Forest

C.14.7. Forest Produce

O 23.09

R 1.68

21.41

21.51

+0.10

The net saving of Rs. 1.58 lakhs was stated to be due to revision of Plan allocation.

(vi) Major Head :

307—Soil and Water Conservation

C.8.5. Soil Conservation Scheme

C.8.5(2) Pilot Project for Control of Shifting Cultivation (CSS)

O 0.01

S 8.31

8.32

5.27

—3.05

The reasons for the saving of Rs. 3.05 lakhs have not been intimated (August 1986).

4. Saving indicated in note 3 above was partly counter-balanced by excess mainly under :

(i) Major Head :

313—Forest

C.14.9. Preservation of Wild Life

C.14.9(I) Union Territory Schemes

O 64.87

R 5.85

70.72

70.86

+0.14

The total excess of Rs. 5.99 lakhs was attributed to payment of additional dearness allowance and higher charges on feeding and upkeep of animals.

(ii) Major Head :

313—Forest

C.14.3. Education and Training

O 10.31

R 1.20

11.51

11.57

+0.06

The total excess of Rs. 1.26 lakhs was attributed to payment of additional dearness allowance and service training of stipendiaries.

Grant No. 24—Agriculture Department

(All voted)			
	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
Revenue:			
Major heads :			
305—Agriculture,			
289—Relief on account of -			
Natural Calamities and			
288—Social Security and			
Welfare			
	Rs.		
Original	3,90,13,000	4,19,38,000	3,91,66,174
Supplementary	29,25,000		
			—27,71,826
Amount surrendered during the year (March 1985)			7,88,000
Capital:			
Major head :			
705—Loans for Agriculture			
	Rs.		
Original	3,00,000	3,00,000	..
Supplementary	..		
			—3,00,000
Amount surrendered during the year (March 1985)			3,00,000

Notes and comments:

1. Against the available saving of Rs. 27.72 lakhs, Rs. 7.88 lakhs only were surrendered.
2. In view of the saving of Rs. 27.72 lakhs, supplementary provision of Rs. 29.25 lakhs obtained in March 1985 proved largely excessive.

Grant No. 24—contd.

3. Saving occurred mainly under :—				
Serial number	Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)				
(i) Major head :				
305—Agriculture				
C.6.13. Other Expenditure				
O	12.51	31.80	9.84	—21.96
S	22.00			
R	—2.71			

Withdrawal of funds (Rs. 2.71 lakhs) by reappropriation was stated to be due to revision of Plan allocation. Reasons for the final saving of Rs. 21.96 lakhs have not been intimated (August 1986).

(ii) Major head:

305—Agriculture

C.6.4. High Yielding Varieties Programme

O	66.78	52.49	54.97	+2.48
R	—14.29			

The anticipated saving of Rs. 14.29 lakhs was attributed mainly to the following factors :—

(i) Unfilled vacancies owing to dearth of technical hands (Rs. 7.88 lakhs).

(ii) Transfer to some Agricultural Inspectors to Rural Development Department (Rs. 4.89 lakhs).

(iii) Cut in expenditure owing to revision of Plan allocation (Rs. 1.52 lakhs)

The reasons for the final excess of Rs. 2.48 lakhs have not been intimated (August 1986).

(iii) Major head:

289—Relief on account of Natural Calamities

B.14(2)(2) Agricultural Input Subsidy

S	3.25	3.25	..	—3.25
---	------	------	----	-------

Reasons for the entire provision remaining unutilised have not been intimated (August 1986).

Grant No. 24—contd.

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
(iv) Major Head : 305—Agriculture				
C.6.10. Agricultural Marketing and Quality Control				
O	13.00	10.00	9.81	—0.19
R	—3.00			

The anticipated saving of Rs. 3.00 lakhs was stated to be due to transfer of some staff to Rural Development Department.

Reasons for the final saving of Rs. 0.19 lakh have not been intimated (August 1986).

(v) Major head:
305—Agriculture

C.6.2. Agriculture Farms

O	15.58	12.52	13.02	+0.50
R	—3.06			

The anticipated saving of Rs. 3.06 lakhs was stated to be due to revision of Plan allocation.

Reasons for the final excess of Rs. 0.50 lakh have not been intimated (August 1986).

(vi) Major head:

288—Social Security and Welfare

B. 13E. Other Social Security and Welfare Programme

B.13.E.(1) Government Employees Insurance Scheme

O	0.25	0.80	..	—0.80
S	0.55			

Reasons for the entire provision remaining unutilised have not been intimated (August 1986).

4. Saving in note 3 above was partly offset by excess mainly under :

Serial number	Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)				

(i) Major head :
305—Agriculture

C.6.5. Plant Protection

O	27.25	}	31.43	32.82	+1.39
R	4.18				

Augmentation of provision (Rs. 4.18 lakhs) by reappropriation was stated to be due to revision of Plan allocation.

Reasons for the final excess of Rs. 1.39 lakhs have not been intimated (August 1986).

(ii) Major head :
305—Agriculture

C.6.1. Direction and Administration

O	74.71	}	78.89	78.82	—0.07
R	4.18				

Augmentation of provision (Rs. 4.18 lakhs) by reappropriation was stated to be due mainly to payment of additional dearness allowance and bonus and enhancement in the rates of travelling allowance, wages and stationery articles.

(iii) Major head :
305—Agriculture

C.6.11. Horticulture

O	69.50	}	76.03	72.49	—3.54
R	6.53				

Augmentation of provision by Rs. 6.53 lakhs by reappropriation was reportedly due mainly to higher charges on wages, travelling allowance motor vehicles and maintenance. Reasons for the final saving of Rs. 3.54 lakhs have not been intimated (August 1986).

Grant No. 24—concl'd.

Serial number	Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)				

(iv) Major head:

305—Agriculture

C.6.3. Manures and Fertilisers

O	12.00	13.44	14.65	+1.21
R	1.44			

Anticipated excess of Rs. 1.44 lakhs was stated to be due to higher cost on wages, materials, maintenance and stationery. Reasons for the final excess of Rs. 1.21 lakhs have not been intimated (August 1986).

(v) Major head:

305—Agriculture

C.6.8. Agriculture Education

O	3.00	4.60	5.17	+0.57
R	1.60			

Anticipated excess of Rs. 1.60 lakhs was stated to be due to more stipendaries than anticipated. Reasons for the final excess of Rs. 0.57 lakh have not been intimated (August 1986).

(vi) Major head:

305—Agriculture

C.6.(12) Multiplication and Distribution of seeds

O	9.20	9.07	10.58	+1.51
R	—0.13			

Reasons for the net excess of Rs. 1.38 lakhs have not been intimated (August 1986).

Capital:

5. Entire provision of Rs. 3.00 lakhs was surrendered in March 1985; the reasons for saving have not been intimated (August 1986).

Grant No. 25—Rehabilitation and Settlement Department

(All voted)

Revenue:

Major Head :
288—Social Security and
Welfare

	Rs.	Total grant Rs	Actual expenditure Rs	Excess-+ Saving— Rs
Original	16,43,000	18,42,000	15,76,005	—2,65,995
Supplementary	1,99,000			

Amount surrendered during
the year (March 1985) 64,000

Notes and comments

1. Of the saving of Rs. 2.66 lakhs, Rupees 0.64 lakh only were surrendered.
2. In view of the actual expenditure falling short of even the original provision, the supplementary provision of Rs. 1.99 lakhs obtained in March 1985 proved unnecessary.
3. Saving occurred mainly under :

Serial Number	Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)				
(i) B.13.B.3. Other Rehabilitation Schemes				
B.13.B.3.1. Resettlement of Scattered Villages				
O	12.00	11.58	7.09	—4.49
R	—0.42			

The anticipated saving of Rs. 0.42 lakh was stated to be due to less resettlement of scattered villages than anticipated; the reasons for less resettlement have not been intimated.

The reasons for the final saving of Rs. 4.49 lakhs have also not been intimated (August 1986).

(ii) B.13.B.2. Tibetan
Refugees C.S.S.B.13.B.2.1. Relief and
Rehabilitation of Tibetan
Refugees

O	0.01	}	2.00	..	—2.00
S	1.99				

The reasons for the entire provision remaining unutilised have not been intimated (August 1986).

(iii) B.13.E. Other Social
Security and Welfare
ProgrammeB. 13.E.1. Other Expen-
ditureB.13.E.1.2. Resettlement
of Ex-Servicemen
Families

O	1.70	}	1.02	0.44	—0.58
R	—0.68				

The anticipated saving of Rs. 0.68 lakh was stated to be due to less demand for resettlement of Ex-servicemen families than anticipated. Reasons for final saving of Rs. 0.58 lakhs have not been intimated (August 1986).

4. Saving in note 3 above was partly counter-balanced by excess under "B. 13.E—Other Social Security and Welfare Programmes", B.13.E.1.—Other Expenditure—B.13.E.1.3. Government Employees Insurance Scheme" (provision : Rs. 0.20 lakh; expenditure Rs. 5.35 lakhs); the reasons for excess have not been intimated (August 1986).

Grant No. 26—Rural Works Department

		(All voted)		
		Total grant	Actual expenditure	Excess + Saving—
		Rs.	Rs.	Rs.
Revenue :				
Major heads :				
306—Minor Irrigation, 307—Soil and Water Conservation, 305—Agriculture, 279—Scientific Services and Research, 282—Public Health, Sanitation and Water Supply, 283—Housing, 288—Social Security and Welfare, 289—Relief on account of Natural Calamities and 337—Roads and Bridges				
	Rs.			
Original	11,25,07,000	11,86,68,000	11,86,15,994	—52,006
Supplementary	61,61,000			
Amount surrendered during the year (March 1985)				
Capital :				22,00,000
Major Heads :				
482—Capital Outlay on Public Health, Sanitation and Water Supply, 537—Capital Outlay on Roads and Bridges, 505—Capital Outlay on Agriculture, 506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development, 512—Capital Outlay on Fisheries and 483—Capital Outlay on Housing				
	Rs.			
Original	3,91,00,000	3,91,00,000	3,68,26,259	—22,73,741
Supplementary	..			
Amount surrendered during the year (March 1985)				50,00,000

Notes and comments :**Revenue :**

1. Rupees 22.00 lakhs were surrendered in March 1985 ; but the saving in the grant ultimately worked out to only Rs. 0.52 lakh.

Capital :

2. Saving occurred mainly under :

Serial Number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
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(i) Major Head :

483—Capital Outlay on Housing

B.B.6.A(i) Construction

B.B.6.A(i)(3) Rural Housing

O.	50.00	}
R.	—50.00			

Provision of Rs. 50.00 lakhs was surrendered in March 1985 reportedly due to non-implementation of Rural Housing Schemes.

(ii) Major Head :

506—Capital Outlay on Minor Irrigation and Soil Conservation

C.C.8(1) Soil and Water Conservation

C.C.8(1)(1) Major Works

O.	25.00	}
R.	—25.00			

Withdrawal of funds by reappropriation was stated to be due to revision of Plan allocation.

3. Saving in note 2 above was partly counter balanced by excess mainly under :

Serial No.	Head	Total grant	Actual expenditure (in lakhs of rupees)	Excess + Saving—
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(i) Major Head :

537—Capital Outlay on Roads and Bridges

C.C.33(6)(1) Rural Road

O.	[2,30.00	[2,30.00	[2,57.58	+27.58
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Reasons for the excess of Rs. 27.58 lakhs have not been intimated (August 1986).

Serial Number	Head	Total grant	Actual expenditure	Excess + Saving—
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(In lakhs of rupees)

(ii) Major Head :

506—Capital Outlay on Minor Irrigation and Soil Conservation

C.C.7(1) Minor Irrigation

C.C.7(1)(1) Major Works

O.	30.00	} 55.00	55.20	+0.20
R.	25.00			

Augmentation of provision by reappropriation was stated to be due to revision of Plan allocation.

Reasons for final excess of Rs. 0.20 lakh have not been intimated (August 1986).

(iii) Major Head :

482—Capital Outlay on Public Health, Sanitation and Water Supply

B.B.5.1 Sewerage Schemes

B.B.5.1.1.1. Major Works

..	1.36	+1.36
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Reasons for incurring expenditure without provision of funds have not been intimated (August 1986).

Grant No. 27—Panchayat Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
Revenue :			
Major Heads :			
314—Community Development and			
288—Social Security and Welfare			
Original	33,13,000	33,52,000	[31,90,899 [— 1,61,101
Supplementary	39,000		
Amount surrendered during the year (March 1985)			62,000

Notes and comments :

Saving occurred mainly under "314—Community Development—C.15. A. General—C.15. A.1. Direction and Administration" (provision : Rs. 33.33 lakhs ; expenditure : Rs. 31.91 lakhs). Of the total saving of Rs. 1.42 lakhs, saving of Rs. 0.62 lakh was stated to be due to non-release of grants-in-aid owing to non-compliance of formalities by the beneficiary. The reasons for the balance saving of Rs. 0.80 lakh have not been intimated (August 1986).

Grant No. 28—Animal Husbandry and Veterinary Department

(All Voted)				
		Total grant	Actual expenditure	Excess + Saving—
		Rs.	Rs.	Rs.
Revenue :				
Major Heads :				
310—Animal Husbandry,				
311—Dairy Development and				
288—Social Security and Welfare				
		Rs.		
Original	1,73,84,000	}	1,98,89,000	2,09,69,401
Supplementary	25,05,000			
				+10,80,401
Amount surrendered during the year (March 1985)				2,13,000

Notes and comments :

1. Expenditure exceeded the grant by Rs. 10,80,401, the excess requires regularisation.
2. While the grant closed with an excess of Rs. 10.80 lakhs, provision of Rs. 2.13 lakhs was surrendered in March 1985 as surplus to requirements.
3. In view of the final uncovered excess of Rs. 10.80 lakhs, the supplementary provision of Rs. 25.05 lakhs obtained in March 1985 proved inadequate.
4. Excess occurred mainly under :

Serial No.	Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)				

(i) Major Head :

310—Animal Husbandry

C.II(6) Poultry Development

O.	17.99	}	19.38	25.66	+6.28
R.	1.39				

Grant No. 28—contd.

Anticipated excess of Rs. 1.39 lakhs was stated to be due to revision of Plan allocation. The reasons for the final excess of Rs. 6.28 lakhs have not been intimated (August 1986).

Serial No.	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
(ii) Major Head :				
310—Animal Husbandry				
C.II.3. Veterinary Services and Animal Health				
O.	44.90	49.36	55.00	+5.64
S.	4.46			

Reasons for the excess have not been intimated (August 1986).

(iii) Major Head :
310—Animal Husbandry

C.II.4. Cattle Development

O.	38.84	42.83	43.72	+0.89
S.	2.08			
R.	1.91			

Augmentation of provision (Rs. 1.91 lakhs) by reappropriation was stated to be due to grant of additional dearness allowance and bonus and undertaking of more tour. Reasons for the final excess of Rs. 0.89 lakh have not been intimated (August 1986).

5. Excess mentioned in note 4 above was partly counter-balanced by saving mainly under :

Serial No.	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
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(i) Major Head :

311—Dairy Development

C.12.1. Dairy and Milk Supply

O	8.00	5.87	5.88	+0.01
R	—2.13			

Grant No. 28—concl'd.

Anticipated saving of Rs. 2.13 lakhs was stated to be due to unfilled vacancies and non-receipt of sanction for replacement of condemned vehicle.

(ii) Major Head :

310—Animal Husbandry

C.11.8. Piggery Development

	Rs			
O	6.60	}	4.79	4.84
R	—1.81			
				+0.05

The net saving of Rs. 1.76 lakhs was stated to be due to a cut in expenditure as a measure of economy (Rs. 0.93 lakh) and revision of Plan allocation (Rs. 0.83 lakh).

(iii) Major Head :

288—Social Security and Welfare

B.13.E. Other Social Security and Welfare Programme

B.13.E. Government Employees Insurance Scheme

O	0.20	}	1.90	0.50	—1.40
S	1.70				

Reasons for the saving have not been intimated (August 1986).

Grant No. 29—Co-operative Department

		(All voted)		
		Total grant	Actual expenditure	Excess + Saving—
		Rs.	Rs.	Rs.
Revenue :				
Major heads:				
298—Co-operation and				
288—Social Security and Welfare				
	Rs.			
Original	66,57,000	70,10,000	70,69,961	+59,961
Supplementary	3,53,000			
Amount surrendered during the year				
Capital :				
Major heads :				
498—Capital Outlay on Co-operation and				
698—Loans for Co-operation				
Original	23,56,000	35,56,000	35,16,000	—40,000
Supplementary	12,00,000			
Amount surrendered during the year (March 1985)				1,16,000

Notes and comments :**Revenue :**

1. Expenditure exceeded the grant by Rs. 59,961 the excess requires regularisation.

2. In view of the excess of Rs. 0.60 lakh, supplementary provision of Rs. 3.53 lakhs obtained in March 1985 proved inadequate.

3. Excess occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
		(In lakhs of rupees)	
Major Head :			
298—Co-operation			
C 3.2. Audit of Co-operatives			
O	5.27	7.00	7.69
S	0.86		
R	0.87		
			+0.89

Grant No. 29—concl'd.

Augmentation of provision by Rs. 0.87 lakh by reappropriation was stated to be necessitated by expansion of activities on Audit of Co-operatives.

Reasons for final excess of Rs. 0.89 lakh have not been intimated (August 1986).

4. Excess in note 3 above was counter balance by saving under "Major Head : 288—Social Security and Welfare—B. 13. E(1)—Government Employees Insurance Scheme" (provision Rs. 1.00 lakh : expenditure : Rs. nil), reasons for the entire provision remaining unutilised have not been intimated (August 1986).

Capital] :

5. Provision of Rs. 1.16 lakhs was surrendered in March 1985 ; ultimate saving in the grant was only Rs. 0.40 lakh.

Grant No. 30—State Transport Department

	(All voted) Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :			
Major heads : 338—Road and Water Transport Services and 288—Social Security and Welfare			
	Rs.		
Original	1,28,86,000	81,53,066	—50,85,934
Supplementary	3,53,000		
Amount surrendered during the year (March 1985)			50,55,000

Capital :

Major head : 538—Capital Outlay on Road and Water Transport Services— Rs.			
Original	31,70,000	} 31,70,000	17,05,335 —14,64,665
Supplementary	..		
Amount surrendered during the year (March 1985)			11,58,000

Revenue :

1. The actual expenditure fell substantially short of the original provision. Supplementary provision of Rs. 3.53 lakhs obtained in March 1985 was therefore unnecessary and could have been avoided.

2. Saving occurred mainly under :

Serial number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
Major head : 338—Road and Water Transport Services—				
C. 26. A.2 Government Transport Services—				
Working Expenses				
Operation—				
C.26. A.2.3. Operation				
O	1,14.34	67.67	67.71	+0.04
S	2.01			
R	—48.68			

Grant No. 30—concl'd.

Provision of Rs. 48.68 lakhs was surrendered reportedly due to revision of plan allocation by the State Planning Board.

Capital :

3. Rupees 11.58 lakhs were surrendered in March 1985 as against the available saving of Rs. 14.65 lakhs.

4. Saving occurred mainly under :

Serial number	Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)				
(i) C.C.33.A.	Road Transport			
	C.C.33.A.2. Acquisition of Fleet			
O	22.70	17.22	14.45	—2.77
R	—5.48			

Anticipated saving of Rs. 5.48 lakhs was stated to be due to revision of plan allocation by the State Planning Board. Reasons for the saving of Rs. 2.77 lakhs have not been intimated (August 1986).

(ii) C.C.33.A.4. Workshop Facilities—

O	8.00	2.60	2.61	+0.01
R	—5.40			

Withdrawal of funds by reappropriation was stated to be due to revision of plan allocation by the State Planning Board.

(iii) C.C.33.A.3. Railway Out Agency—

O	1.00	0.30	..	—0.30
R	—0.70			

Saving of Rs. 0.70 lakh was stated to be due to revision of plan allocation by the State Planning Board. Reasons for balance saving of Rs. 0.30 lakh have not been intimated (August 1986).

Grant No. 31—Public Works

(All voted)			
	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :			
Major heads : 259—Public Works, 277—Education, 278—Art and Culture, 280—Medical, 282—Public Health, Sanitation and Water Supply, 288—Social Security and Welfare, 298—Co-operation, 305—Agriculture, 314—Community Development and 336—Civil Aviation]			
	Rs.		
Original	25,04,08,000	28,53,88,000	31,10,69,440
Supplementary	3,49,80,000		
Amount surrendered during the year (March 1985)			+ 2,56,81,440
Capital :			10,07,000

Capital :

Major heads : 459—Capital Outlay on Public Works, 468—Capital Outlay on Miscellaneous General Services, 477—Capital Outlay on Education and Art and Culture, 480—Capital Outlay on Medical, 482—Capital Outlay on Public Health, Sanitation and Water Supply, 485—Capital Outlay on Information and Publicity, 488—Capital Outlay on Social Outlay on Social Security and Welfare, 495—Capital Outlay on other Social and Community Services, 498—Capital Outlay on Co-operation, 504—Capital Outlay on other General Economic Services, 505—Capital Outlay on Agriculture, 510—Capital Outlay on Animal Husbandry, 511—Capital Outlay on Dairy Development, 513—Capital Outlay on Forest, 514—Capital Outlay on Community Development, 521—Capital Outlay on Village and Small Industries, 536—Capital Outlay on Civil Aviation, 538—Capital Outlay on Road and Water Transport Services and 544—Capital Outlay on Other Transport and Communication Services.

Grant No. 31—contd.

	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Original Rs. 7,53,16,000	10,68,18,000	10,03,70,500	—64,47,500
Supplementary 3,15,02,000			
Amount surrendered during the year (March 1985)			83,96,000
Notes and comments			

Revenue :

1. Expenditure exceeded the grant by Rs. 2,56,81,440 ; the excess requires regularisation.
2. In the past two years also, there was excess over provision.
3. While the grant closed with an excess of Rs. 2,56.81 lakhs, provision of Rs. 10.07 lakhs was surrendered in March 1985 as surplus to requirements.
4. In view of the uncovered excess of Rs. 2,56.81 lakhs, supplementary provision of Rs. 3,49.80 lakhs obtained in March 1985 proved substantially inadequate.
5. Excess over provision occurred mainly under :

Serial number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
(i) Major head : 259—Public Works—				
A. 30.8	Suspense			
A. 30.8.1	Stock—			
O	13,10.59	15,99.00	18,50.14	+2,51.14
S	2,88.41			

Reasons for excess of Rs. 2,51.14 lakhs have not been intimated (August 1986).

(ii) Major head : 259 Public Works—

A. 30.8	Suspense			
A.30.3.	P.W. Advance—			
O	51.55	23.25	1,04.79	+81.54
R	—28.30			

Grant No. 31—contd.

Serial number	Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)				

Withdrawal of funds (Rs. 28.30 lakhs) by reappropriation was reported due to anticipated shortfall in transactions under Public Work Advance Account.

Reasons for the final excess of Rs. 81.54 lakhs have not been intimated (August 1986).

(iii) Major head : 259—Public Works—

A. 30.6 Maintenance and Repairs—

O	1,89 .19	} 1,94 .69	2,30 .01	+35 .32
R	5 .50			

Reasons for the total excess of Rs. 40.82 lakhs have not been intimated (August 1986).

(iv) Major head—259 Public Works—

A. 30.8.2. Purchase —

O	93 .53	} 1,50 .42	1,58 .96	+8 .54
S	28 .59			
R	28 .30			

Reasons for the total excess of Rs. 36.84 lakhs have not been intimated (August 1986).

(v) Major head : 282—Medical—

B. 7.C. Urban Water Supply Schemes—

B. 7.C.1 Other Expenditure—

B. 7.C.1.2. Maintenance—

O	42 .00	} 47 .00	57 .48	+10 .48
S	5 .00			

Reasons for excess have not been intimated (August 1986).

Grant No. 31—contd.

Serial number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess-+ Saving—
---------------	------	-------------	--	---------------------

(vi) Major head : 259—Public Works—

A. 30.8. Suspense—

A. 30.8.4. Workshop

Suspense—

O	7.50	} 27.50	31.99	+4.49
S	20.00			

Reasons for the excess of Rs. 4.49 lakhs have not been intimated (August 1986).

(vii) Major head : 288—Social Security and Welfare—

B. 13.E. Other Social Security and Welfare Programme—

B. 13.E.(1) Government Employees Insurance Scheme—

O	0.20	} 3.50	5.37	+1.87
S	3.30			

Reasons for excess have not been intimated (August 1986).

6. Excess mentioned in note 5 above was partly offset by saving mainly under :

Serial number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess-+ Saving—
---------------	------	-------------	--	---------------------

(i) Major head : 259—Public Works —

A. 30.1. Direction and Administration—

A. 30.1.2. Execution—

O	2,96.06	} 2,88.19	2,32.54	—55.65
R	—7.87			

Serial number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
---------------	------	-------------	--	---------------------

Withdrawal of funds by reappropriation was stated to be due to unfilled vacancies and cut in expenditure as a measure of economy.

The reasons for the final saving of Rs. 55.65 lakhs have not been intimated (August 1986).

(ii) Major head : 259—Public Works—

A. 30.7. Machinery and Equipment—

O	3,00.00	3,00.00	2,47.15	—52.85
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Reasons for the saving of Rs. 52.85 lakhs have not been intimated (August 1986).

(iii) Major head : 259—Public Works—

A. 30.1. Direction and Administration—

A. 30.1.1. Chief Engineer's Office—

O	45.98	43.63	40.45	—3.18
R	—2.35			

Withdrawal of funds by reappropriation was stated to be due to unfilled vacancies and reduction in allocation of seats for scholarship and stipend.

Reasons for the final saving of Rs. 3.18 lakhs have not been intimated (August 1986).

(iv) Major head : 259—Public Works—

A. 30.1.3. Structural Planning..

O	36.39	36.20	31.41	—4.79
R	—0.19			

Withdrawal of funds by reappropriation was stated to be due to unfilled vacancies.

Reasons for the final saving of Rs. 4.79 lakhs have not been intimated (August 1986).

Grant No. 31—contd.

Serial number	Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)				

(v) Major head : 277—

Education—

B.2.H. General—

B.2. H.3. Buildings—

O	14.00	}	8.00	9.46	+1.46
R	—6.00				

The anticipated saving of Rs. 6.00 lakhs was stated to be due to revision of Plan allocation.

Reasons for the final excess of Rs. 1.46 lakhs have not been intimated (August 1986).

(vi) Major head : 305—

Agriculture—

C.6.21. Other Expenditure—

C.6.21.1. Buildings—

O	3.00	}
R	—3.00				

The entire provision of Rs. 3.00 lakhs was surrendered in March, 1985 reportedly due to revision of Plan allocation.

7. Suspense Transaction.—(a) Out of the provision under the grants, Rs. 21,45.88 lakhs (gross) were utilised towards expenditure booked under the head 'Suspense' which is not a final head of account. Transactions booked under this head, where not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits. The minor head 'Suspense' has four sub-divisions viz., (i) Stock, (ii) Purchases, (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of the transactions under each of these sub-divisions is explained below :—

(i) **Stock** :—This head is charged with the value of materials received for stock purposes (and not for any particular work). Value of the materials issued for use on works or otherwise disposed of are reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchases** :—When materials are received for specific works or for holding in stock without being paid for or adjusted during the month, the

Grant No. 31—contd.

value is credited to the sub-head 'Purchases' per contra debit to the particular 'work' head of account or 'Stock' sub-head as the case may be. When payment is made or the value is adjusted by transfer of stores to others, the head 'Purchases' is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted.

(iii) **Miscellaneous Works Advances** :—Under this sub-head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants, etc. A debit balance under the sub-head thus represents recoverable amounts.

(iv) The charges for jobs executed or other operations in Public Works Departmental Workshops are debited to this sub-head pending their recovery or adjustment.

(b) An analysis of transactions under the head 'Suspense' included in this grant during 1984-85 is given below :—

Sub-head	Opening balance on 1st April, 1984 (a) Debit + Credit—	Debit	Credit	Closing balance on 31st March, 1985 Debit + Credit—
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(In lakhs of rupees)

Stock	—2,77.29	18,50.14	17,04.38	—1,31.53
Purchases	—15,70.59	1,58.96	7,74.77	—21,86.40
Miscellaneous Works Advances	1,08.79	1,04.79	57.94	1,55.64
Workshop Suspense	45.85	31.99	18.78	59.06
Total	—16,93.24	21,45.88	25,55.87	—21,03.23

Capital :

8. Rs. 83.96 lakhs were surrendered in March, 1985, but saving in the grant ultimately worked out to Rs. 64.48 lakhs.

9. In view of the saving of Rs. 64.48 lakhs, supplementary provision of Rs. 3,15.02 lakhs obtained in March, 1985 proved excessive.

(a) The balance prior to 15th August, 1975 have not been transferred *proforma* from the Central Government except to the extent mentioned in footnote (Y) at page 25 of the Appropriation Account 1977-78. The matter is under correspondence with the Government.

Grant No. 31—contd.

10. Saving occurred mainly under :—

Serial number	Head	Total grant (In lakhs of rupees)	Actual expenditure	Excess-+ Saving—
(i) Major head : 480—Capital Outlay on Medical—				
	B.B.3.A. Medical Allopathy—			
	B.B.3.A.1. Other Expenditure—			
	B.B.3.A.1.1. Construction			
	B.B.3.A.1.1.1. Major Works—			
	O 1,11 .00	64 .00	77 .51	+13 .51
	R —47 .00			

Provision of Rs. 47.00 lakhs was surrendered in March, 1985 reportedly due to revision of Plan allocation.

Reasons for the final excess of Rs. 13.51 lakhs have not been intimated (August 1986).

(ii) Major head : 459—Capital Outlay on Public Works

A.A.3.1. Construction

A.A.3.1.2. Construction of Building for Air Maintenance Task (PIP)

S	54 .00	54 .00	21 .68	—32 .32
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Reasons for the saving have not been intimated (August 1986).

(iii) Major head : 477—Capital Outlay on Education, Art and Culture—

B.B.1.1. Other Expenditure

B.B.1.1.1. Construction

B.B.1.1.1.1. Buildings

O	3,36 .00	3,20 .00	3,12 .58	—15 .42
S	2 .00			
R	—10 .00			

Grant No. 31—contd.

Serial number	Head	Total grant (In lakhs of Rupees)	Actual expenditure (In lakhs of Rupees)	Excess + Saving —
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Anticipated saving of Rs. 10.00 lakhs was stated to be due to revision of Plan allocation by the State Planning Board. Reasons for the final saving of Rs. 15.42 lakhs have not been intimated (August 1986).

- (iv) Major head : 498—
Capital Outlay on Co-
operation
C.C.2.1. Consumers'
Co-operatives

C.C.2.1.1. Constraction

C.C.2.1.1.1. Major Works

O 11.44

R —11.44

Entire provision of Rs. 11.44 lakhs was surrendered in March, 1985 reportedly due to revision of Plan allocation.

- (v) Major head : 521—Capital
Outlay on Village and
Small Industries

C.C.16.1.1. Construction

C.C.16.1.1.1. Major Works

O 42.00

S 2.54

44.54

36.57

—7.97

Reasons for the Saving have not been intimated (August, 1986).

- (vi) Major head : 504—Capital
Outlay on Other General
Economic Services

C.C.5.1. Other Expenditure

C.C.5.1.2. Building for
Weights and Measures
Department

O 6.00

R —4.89

1.11

0.18

—0.93

Anticipated savings of Rs. 4.89 lakhs was stated to be due to revision of Plan allocation. Reasons for the final saving of Rs. 0.93 lakh have not been intimated (August 1986).

Grant No. 31—contd.

Serial number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving —
(vii)	Major head : 536—Capital Outlay on Civil Aviation			
	C.C.18.1. Other Expenditure			
	C.C.18.1.1. Major Works			
O	35.00	29.80	29.23	—0.57
R	—5.20			

Anticipated saving of Rs. 5.20 lakhs was stated to be due to revision of Plan allocation. Reasons for the final saving of Rs. 0.57 lakh have not been intimated (August 1986).

(viii) Major head : 488—Capital Outlay on Social Security and Welfare

B.B.13.D. Rehabilitation Schemes

B.B.13.D.1. Other Expenditure

B.B.13.D.1.1. Major Works

O	5.12
R	—5.12			

Entire provision of Rs. 5.12 lakhs was surrendered in March 1985 reportedly due to revision of Plan allocation.

(ix) Major head : 510—Capital Outlay on Animal Husbandry

C.C.9. Other Expenditure

C.C.9.1.1. Construction

C.C.9.1.1.1. Major Works

O	40.00	36.00	35.41	—0.59
R	—4.00			

Anticipated saving of Rs. 4.00 lakhs was stated to be due to revision of Plan allocation. Reasons for the final saving of Rs. 0.59 lakh have not been intimated (August 1986).

Grant No. 31—contd.

Serial number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Savimg —
(x)	Major head : 485—Capital Outlay on Information and Publicity			
	B.B.8.1. Information and Publicity			
	B.B.8.1.1. Major Works			
O	6.00	2.25	1.49	—0.76
R	—3.75			

Anticipated saving of Rs. 3.75 lakhs was stated to be due to revision of Plan allocation. Reasons for the final saving of Rs. 0.76 lakh have not been intimated (August 1986).

(xi)	Major head : 511—Capital Outlay on Dairy Development			
	C.C.10.1. Other Expenditure			
	C.C.10.1.1. Construction			
	C.C.10.1.1.1. Major Works			
O	4.00	1.00	1.03	+0.03
R	—3.00			

The net saving of Rs. 2.97 lakhs was stated to be due to revision of Plan allocation.

(xii)	Major head : 544—Capital Outlay on Other Transport and Communication Services			
	C.C.34.1. Tourism			
	C.C.34.1.1. Construction			
	C.C.34.1.1.1. Major Works			

O	7.00	7.45	6.04	—1.41
R	0.45			

Reasons for the saving have not been intimated (August 1986).

Grant No. 31—contd.

Serial number	Head	Total grant	Actual expenditure	Excess + Saving —
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(In laksh of rupees)

(xiii) Major head : 468—

Capital Outlay on Miscellaneous General Services
(Land Revenue)

A.A.4.1. Other Expenditure

A.A.4.1.1. Building

O	3.00	2.04	1.66	—0.38
R	—0.96			

Anticipated saving of Rs. 0.96 lakh was stated to be due to revision of Plan allocation. Reasons for the final saving of Rs. 0.38 lakh have not been intimated (August 1986).

(xiv) Major head: 514—Capital Outlay on Community Development.

C.C.14.2. Panchayat

O	5.00	3.98	3.66	—0.32
R	—1.02			

Anticipated saving of Rs. 1.02 lakhs was stated to be due to revision of Plan allocation. Reasons for the final saving of Rs. 0.32 lakh have not been intimated (August, 1986).

11. Saving mentioned in note 10 above was partly counter-balanced by excess mainly under :—

Serial number	Head	Total grant	Actual expenditure	Excess + Saving —
---------------	------	-------------	--------------------	-------------------

(In lakhs of Rupees)

(i) Major head : 459—Capital Outlay on Public Works

A.A.3.1. Construction

A.A.3.1.3. Other Major Works

O	60.60	65.08	98.01	+32.93
S	4.48			

Reasons for the excess have not been intimated (August, 1986).

Grant No. 31—contd.

Serial number	Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)				
(ii)	Major head : 482—Capital Outlay on Public Health, Sanitation and Water Supply			
	B.B.5.2. Urban Water Supply Schemes			
	B.B.5.2.1. Major Works			
O	60.00	69.55	86.76	+17.21
S	9.55			
Reasons for the excess have not been intimated (August 1986).				
(iii)	Major head : 477—Capital Outlay on Education, Art and Culture			
	B.B.1.1. Other Expenditure			
	B.B.1.1.1. Construction			
	B.B.1.1.1.2. NEEIST Building			
R	10.00	10.00	12.00	+2.00
Funds were provided by reappropriation reportedly due to revision of Plan allocation.				
Reasons for the final excess of Rs. 2.00 lakhs have not been intimated (August 1986).				
(iv)	Major head : 495—Capital Outlay on Other Social and Community Services			
	B.B.11.1. Labour			
	B.B.11.1.1. Construction			
	B.B.11.1.1.1. Major Works			
O	6.00	6.00	13.76	+7.76

Grant No. 31—concl'd.

Serial number	Head	Total grant	Actual expenditure	Excess + Saving —
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(In lakhs of rupees)

Reasons for the excess have not been intimated (August 1986).

- (v) Major head : 459—Capital
Outlay on Public Works

A.A.3.1. Construction

A.A.3.1.1. Construction
of Capital Projects

S	2,00 .00	2,00 .00	2,06 .01	+6 .01
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Reasons for the excess have not been intimated (August 1986).

- (vi) Major head : 504—Capital
Outlay on Other General
Economic Services

C.C.5.1. Other Expenditure

C.C.5.1.1. Buildings
for Statistics Department

R	2 .42	2 .42	3 .37	+0 .95
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Funds were provided by reappropriation reportedly, due to revision of
Plan allocation.

Reasons for the final excess of Rs. 0.95 lakh have not been intimated
(August, 1986).

Grant No. 32—Roads and Bridges

		(All voted)		
		Total grant Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue :				
Major head : 337—Roads and Bridges				
Original	Rs. 3,83,03,000	13,93,93,000	9,56,66,717	—4,37,26,283
Supplementary	10,10,90,000			
Amount surrendered during the year		00.00.00	00.00.00	00.00.00

CAPITAL				
Major head : 537—Capital Outlay on Roads and Bridges				
Original	Rs. 14,09,68,000	15,45,06,000	15,96,78,668	+51,72,668
Supplementary	1,35,38,000			
Amount Surrendered during the year				

Notes and comments

Revenue :

1. There was a large saving of Rs. 4,37-26 lakhs in the grant ; but no part of the saving was surrendered.
2. In view of the saving of Rs. 4,37-26 lakhs, supplementary provision of Rs. 10,10.90 lakhs obtained in March 1985 proved excessive.
3. Substantial saving concurred under :—

Serial number	Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)				
(i) C.25.1. Strategic and Border Roads (CSS)				
C.25.1.1. Construction				
S	7,98.61	7,98.61	3,67.71	—4,30.90

Grant No. 32—contd

Reasons for the saving of Rs. 4,30.90 lakhs have not been intimated (August 1986).

(ii) C.2.5.1.2. Maintenance—

O	0.01	}	1,51.92	99.25	—52.67
S	1,51.91				

The token provision of Rs. 0.01 lakh was augmented by supplementary provision in March 1985 on account of post budget developments to carry out maintenance work of strategic and Border Roads.

Reasons for the saving of Rs. 52.67 lakhs have not been intimated (August 1986).

4. In the following cases the entire provision remained unutilised; the reasons for non-utilisation have not been intimated (August 1986).

Serial Number	Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)				

(i) C. 25.3. National High Way (CSS)—
C.2.5.3.1. Construction—

O	0.01	}	50.00	..	—50.00
S	49.99				

(ii) C.25.3.2. Maintenance—

O	0.01	}	6.60	..	—6.60
S	6.59				

This is the second year in succession that the provision under above heads remained unutilised and unsurrendered.

5. The savings mentioned in notes 3 and 4 were partly counterbalanced by excess mainly under

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
C.25.2.2. Maintenance—			
O	3,43.00	4,52.66	+1,09.66

The reasons for the excess have not been intimated (August 1986).

Grant No. 32—Concl'd.

Capital :

1. The expenditure exceeded the grant by Rs. 51,72,668; the excess requires regularisation.

2. In view of the excess the supplementary provision of Rs. 1,35.38 lakhs obtained in March 1985 proved inadequate.

3. The excess occurred under "CC.32 1. District and other Roads—CC.32.1.1. Construction" (provision: Rs. 15,45.06 lakhs; expenditure: Rs. 15,96.79 lakhs); the reasons for excess have not been intimated (August 1986).

Reasons for the excess have not been intimated (August 1986).

(In lakhs of rupees)

Sl. No.	Particulars	Grant	Actual Expenditure	Excess
1.	CC.32 1. District and other Roads—CC.32.1.1. Construction	15,45.06	15,96.79	51.73
2.	CC.32 2. Maintenance of roads	10.00	10.00	0.00
3.	CC.32 3. Construction of roads	10.00	10.00	0.00
4.	CC.32 4. Construction of roads	10.00	10.00	0.00
5.	CC.32 5. Construction of roads	10.00	10.00	0.00
6.	CC.32 6. Construction of roads	10.00	10.00	0.00
7.	CC.32 7. Construction of roads	10.00	10.00	0.00
8.	CC.32 8. Construction of roads	10.00	10.00	0.00
9.	CC.32 9. Construction of roads	10.00	10.00	0.00
10.	CC.32 10. Construction of roads	10.00	10.00	0.00

This is the second year in succession that the provision under above heads remained unutilised and unexpended.

The excess occurred in 1985 and 1986 and were partly counterbalanced by excess income under

Sl. No.	Particulars	Grant	Actual Expenditure	Excess
1.	CC.32 1. District and other Roads—CC.32.1.1. Construction	15,45.06	15,96.79	51.73
2.	CC.32 2. Maintenance of roads	10.00	10.00	0.00
3.	CC.32 3. Construction of roads	10.00	10.00	0.00
4.	CC.32 4. Construction of roads	10.00	10.00	0.00
5.	CC.32 5. Construction of roads	10.00	10.00	0.00
6.	CC.32 6. Construction of roads	10.00	10.00	0.00
7.	CC.32 7. Construction of roads	10.00	10.00	0.00
8.	CC.32 8. Construction of roads	10.00	10.00	0.00
9.	CC.32 9. Construction of roads	10.00	10.00	0.00
10.	CC.32 10. Construction of roads	10.00	10.00	0.00

The reasons for the excess have not been intimated (August 1986).

Grant No. 33—Special and Backward Areas

(All voted)			
	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
Revenue:			
Major Head:			
299—Special and Backward Areas—			
Original	Rs. 3,55,04,000		
Supplementary	..		
	3,55,04,000	3,10,51,022	—44,52,978
Amount surrendered during the year (March 1985)			5,29,000

CAPITAL

Major head:

499—Capital Outlay on Special and Backward Areas

	Rs.			
Original	38,66,000			
Supplementary	..			
	38,66,000	31,74,384	—6,91,616	
Amount surrendered during the year (March 1985)				47,000

Notes and comments

Revenue:

1. Provision of Rs 5.29 lakhs was surrendered in March 1985; the saving ultimately worked out to Rs. 44.53 lakhs.

2. Saving occurred mainly under:

/(i) C.4.A.7 Roads and Bridges—

O	2,54.34			
R	0.47	2,54.81	2,26.91	—27.90

Reasons for the net saving of Rs. 27.43 lakhs have not been intimated August 1986).

Grant No. 33—contd.

Serial Number	Head	Total grant	Actual expenditure	Excess-+ Saving—
(In lakhs of rupees)				

(ii) C.4.A.2. Soil and Water Conservation—

O	32.04	13.92	12.18	—1.74
R	—18.12			

The anticipated saving of Rs. 18.12 lakhs was stated to be due to revision of plan allocation by North Eastern Council.

Reasons for the final saving of Rs. 1.74 lakhs have not been intimated (August 1986).

(iii) B. Social and Community Services—

B.1. Man Power Development

O	10.45	13.95	..	13.95
R	3.50			

Augmentation of provision (Rs. 3.50 lakhs by reappropriation) was stated to be due to revision of plan allocation by North Eastern Council.

Reasons for non-utilisation of the entire provision of Rs. 13.95 lakhs have not been intimated (August, 1986).

Serial number	Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)				

(iv) C.4.A.9. Forestry—

O	7.13	4.85	3.68	—1.17
R	—2.28			

Anticipatal saving of Rs. 2.28 lakhs was stated to be due to revision of plan allocation by North Eastern Council. Reasons for the final saving of Rs. 1.17 lakhs have not been intimated (August, 1986).

Grant No. 33—contd.

3. In the following case although saving was anticipated reportedly due to revision of plan allocation by the North Eastern Council, finally there was an excess of Rs. 10.47 lakhs. Reasons for which have not been intimated (August 1986):

Head	Total grant	Actual expenditure	Excess + Saving—
------	-------------	--------------------	------------------

(In lakhs of rupees)

C.4.A.1. Agriculture—

O	16.50	3.50	13.97	+10.47
R	—13.00			

4. Savings mentioned in notes 3 and 4 above were partly counterbalanced by excess mainly under :

Serial number	Head	Total grant	Actual expenditure	Excess + Saving—
---------------	------	-------------	--------------------	------------------

(In lakhs of rupees)

(i) C.4.A.3. Animal Husbandry and Dairy Development—

O	19.50	35.22	30.66	—4.56
R	15.72			

Augmentation of provision by Rs. 15.72 lakhs by reappropriation was stated to be due to revision of plan allocation by the North Eastern Council.

Reasons for the final saving of Rs. 4.56 lakhs have not been intimated (August 1986).

Serial Number	Head	Total grant	Actual expnditure	Excess + Saving—
---------------	------	-------------	-------------------	------------------

(In lakhs of rupees)

(ii) C.4.A.4. Fisheries—

O	5.73	11.86	12.35	+0.49
R	6.13			

Augmentation of provision (Rs. 6.13 lakhs) by reappropriation was stated to be due to revision of plan allocation.

Reasons for the final excess of Rs. 0.49 lakh have not been intimated (August 1986).

Grant No. 33—concl'd.

(iii) C.4.A.8. Forests—

O	2.65	2.65	4.20	+1.55
---	------	------	------	-------

Reasons for excess have not been intimated (August 1986).

—Capital:

5. Against the saving of Rs. 6.92 lakhs, Rs. 0.47 lakh only were surrendered in March 1985.

6. Saving occurred under "C.C.3.6. Roads and Bridges—C.C.3.6.1. Major works" (provision : Rs. 38.66 lakhs : expenditure: Rs. 31.74 lakhs); reasons for savings have not been intimated (August 1986).

Grant No. 34—Power Projects

(All voted)

	Total grant	Actual expenditure	Excess-+ Saving—
	Rs.	Rs.	Rs.

Revenue:

Major heads:

334—Power Projects—

	Rs.				
Original	2,30,00,000	}	2,40,00,000	3,63,60,662	+1,23,60,662
Supplementary	10,00,000				

Amount surrendered during
the year

Capital:

Major head:

534—Capital Outlay on Power
Projects—

	Rs.				
Original	5,50,00,000	}	5,76,47,000	7,86,85,919	+2,10,38,919
Supplementary	26,47,000				

Amount surrendered during
the year

Notes and comments

Revenue:

1. The expenditure exceeded the grant by Rs. 1,23,60,662; the excess requires regularisation.

2. In view of the excess the supplementary provision of Rs. 10.00 lakhs obtained in March 1985 proved inadequate.

3. Excess occurred under "C.22.B. Diesel Schemes—C.22.B.1. Other Expenditure—C.22.B.1. Maintenance" (provision: Rs. 2,40.00 lakhs; expenditure: Rs. 3,63.61 lakhs); the reasons for excess have not been intimated (August 1986).

Capital:

4. The expenditure exceeded the grant by Rs. 2,10,38,919 : the excess requires regularisation.

5. In view of the excess, the supplementary provision of Rs. 26.47 lakhs obtained in March 1985, proved inadequate.

6. Excess occurred under "CC. 29.B Hydro Electric Schemes—CC.29.B.1 Other Expenditure—C.C.29.B.1.1. Generation" (provision: Rs. 5,76.47 lakhs; expenditure: Rs. 7,86.86 lakhs); the reasons for excess have not been intimated (August 1986).

Grant No. 35—Publicity Department

(All Voted)

	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
Revenue:			
Major head :			
285—Information and Publicity, 288—Social Security and Welfare			
258—Stationery and Printing and 339—Tourism—			

	Rs.			
Original	56,21,000	}	64,12,000	60,69,002 —3,42,998
Supplementary	7,91,000			

Amount surrendered during
the year (March 1985)

1,00,000

Capital :**Major head :**465—Capital Outlay on other
Administrative Services—

	Rs.			
Original	10,00,000	}	10,00,000	11,42,502 —1,42,502
Supplementary	..			

Amount surrendered during the
year (March 1955)

4,75,000

Notes and comments**Revenue:**

1. Of the saving of Rs. 3.43 lakhs, Rs. 1.00 lakhs only were surrendered.

2. In view of the saving of Rs. 3.43 lakhs, supplementary provision of Rs. 7.91 lakhs obtained in March 1985 proved excessive.

3. Saving in provision occurred mainly under :

Serial number	Head	Total grant	Actual Expenditure	Excess + Saving—
---------------	------	-------------	--------------------	------------------

(In lakhs of rupees)

(i) Major Head :

285—Information and Publicity—

B.10.2. Other Expenditure

B.10.2.1. Other Charges

O	5.50	13.50	0.25	—13.25
S	3.00			
R	5.00			

Augmentation of funds by reappropriation reportedly due to revision of plan allocation proved injudicious in view of the final saving of Rs. 13.25 lakhs. Reasons for the saving of Rs. 13.25 lakhs have not been intimated (August 1986).

(ii) Major Head :

339—Tourism—

C.27.4. Tourist Centres

O	1.64	0.16	0.19	+0.03
R	—1.48			

Withdrawal of fund by reappropriation was stated to be due to revision of Plan allocation.

4. Saving mentioned in note 3 above was partly counterbalanced by excess mainly under:

Head	Total grant	Actual Expenditure	Excess + Saving—
------	-------------	--------------------	------------------

(In lakhs of rupees)

Major Head

85—Information and Publicity

B.10.1 Direction and Administration

Grant No. 35—concl'd.

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
B-10.1. Direction and Administration—			
O	35.81		
S	2.40		
R	—5.00		
	33.21	44.54	+11.33

Withdrawal of funds by reappropriation was stated to be due to revision of plan allocation by the State Planning Board.

Reasons for the final excess of Rs. 11.33 lakhs have not been intimated (August 1986).

Capital :

5. Expenditure exceeded the grant by Rs. 1,42,502 ; excess requires regularisation.

6. Provision of Rs. 4.75 lakhs was surrendered in March 1985 ; but finally the grant closed with an excess of Rs. 1.43 lakhs.

7. Excess occurred under :

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
A.A. 4.1.1. Machinery and equipment—			
O	10.00		
R	—4.75		
	5.25	11.43	+6.18

Anticipated saving of Rs. 4.75 lakhs was stated to be due to revision of plan allocation.

Reasons for final excess of Rs. 6.18 lakhs have not been intimated (August 1986).

Grant No. 36—Statistics Department

(All voted)

Revenue		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Major heads : 304—other General Economic Services 265—Other Administrative Services and 288—Social Security and Welfare				
Original	44,01,000	48,53,000	45,42,023	—3,10,977
Supplementary	4,52,000			
Amount surrendered during the year (March 1985)				3,29,000

Notes and comments :

1. In view of the saving of Rs. 3.11 lakhs the supplementary grant of Rs. 4.52 lakhs obtained in March 1985 proved excessive.

2. Saving occurred mainly under :

Serial number	Head	Total grant (In lakhs of rupees)	Actual expenditure	Excess+ Saving—
(i) Major Head : 304—Other General Economic Services—				
C-5.1. Economic Advice and Statistics—				
O	33.96	34.27	35.51	+1.24
S	3.55			
R	—3.24			

The anticipated saving of Rs. 3.24 lakhs was stated to be due to revision of plan allocation.

Reasons for the final excess of Rs. 1.24 lakhs have not been intimated (August 1986).

(ii) 265—Other Administrative
Services—

O	10.00	10.97	9.91	—1.06
S	0.97			

Reasons for the saving have not been intimated (August 1986).

Grant No. 37—Legal Metrology Department

(All voted)

		Total grant	Actual expenditure	Excess + Saving—
		Rs.	Rs.	Rs.
Revenue :				
Major Heads :—				
304—Other General Economic Services and				
288—Social Security and Welfare				
	Rs.			
Original	11,03,000	11,31,000	10,53,101	—77,899
Supplementary	28,000			
Amount surrendered during the year (March 1985)				1,14,000

Notes and comments :

1. In view of the actual expenditure falling short of original provision, the supplementary provision obtained in March 1985 proved unnecessary.

2. Saving occurred under "C-5.2 Regulation of Weights and Measures" (provision : Rs. 11.28 lakhs ; expenditure : Rs. 10.53 lakhs) ; reasons for saving have not been intimated (August 1986).

Grant No. 38—Irrigation and Flood Control Projects

		(All voted)	Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :					
Major Head : 333—Irrigation, Navigation, Drainage and Flood Control Project—					
	Rs.				
Original	7,00,000	}	32,00,000	4,43,937	—27,56,063
Supplementary	25,00,000				
Amount surrendered during the year (March 1985)					
70,000					

Capital :

Major Heads : 533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects and 506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development

Original	Rs. 40,00,000	}	40,00,000	40,27,951	+ 27,951
Supplementary	..				
Amount surrendered during the year , (March 1985)					25,00,000

Notes and comments :**Revenue :**

1. Saving in grant was Rs. 27.56 lakhs ; but Rs. 0.70 lakh only were surrendered.

2. The supplementary provision of Rs. 25.00 lakhs obtained in March 1985 proved unnecessary as the expenditure did not come up even to the original provision.

3. Saving occurred under :

Head	Total grant (In lakhs of rupees)	Actual expenditure	Excess+ Saving—
C-21. G. Flood Control and Anti- See Erosion Project			
C-21. G.1. Other Expenditure			
C-21. G-1.1. Flood Control Project			
O	7.00	}	—26.86
S	25.00		
R	—0.70		
	31.30	4.44	

Grant No. 38—concl'd.

The provision of Rs. 0.70 lakh was surrendered reportedly due to less requirement of funds than anticipated.

Reasons for the final saving of Rs. 26.86 lakhs have not been intimated (August 1986).

Capital :

4. Expenditure exceeded the grant by Rs. 27,951; the excess requires regularisation.

5. Provision of Rs. 25.00 lakhs was surrendered; but finally the grant closed with an uncovered excess of Rs. 0.28 lakh.

6. Excess occurred mainly under '506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development—CC. 7.1 Minor Irrigation—CC. 7.1.1. Major Works' (Provision : Rs. 10.00 lakhs ; expenditure : Rs. 11.33 lakhs. The reasons for excess have not been intimated (August 1986).

Grant No. 39—Loans to Government Servants

(All voted)

	Total grant	Actual expenditure	Excess+ Saving—
	Rs.	Rs..	Rs.
Capital :			
Major head : 766—Loans to Government Servants, etc.			
	Rs.		
Original	25,00,000	28,00,000	26,95,302 —1,04,698
Supplementary	3,00,000		

Amount Surrendered during the year

Notes and Comments

1. No part of the saving was surrendered during the year.
2. In view of the saving of Rs. 1.05 lakhs, the supplementary provision of Rs. 3.00 lakhs obtained in March 1985 proved excessive.
3. Saving occurred mainly under :

Serial number	Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)				
(i) F-43.4. Festival Advance				
O	14.00	14.00	13.19	—0.81
(ii) F-43.5. Other Advances				
O	1.00	1.00	0.35	—0.65
(iii) F-43.3. Advances for purchase of Other Conveyance				
O	1.00	1.00	0.51	—0.49

Reasons for saving in the above cases have not been intimated (August 1986).

GRANT NO. 40—HOUSING

(All Voted)

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
REVENUE			
Major Head : 283—Housing			
Original 1,70,00,000	1,70,00,000	1,95,67,280	+25,67,280
Supplementary ... }			
Amount surrendered during the year (March 1985)			15,50,000

Capital

Major Heads: 483—Capital
Outlay on Housing and
484—Capital Outlay on
Urban Development

	Rs.			
Original 4,27,00,000	4,27,00,000	4,35,12,550	+8,12,550	
Supplementary ... }				
Amount surrendered during the year				

Notes and comments**Revenue**

1. Expenditure exceeded the grant by Rs. 25,67,280; the excess require regularisation.

2. Provision of Rs. 15.30 lakhs was surrendered in March 1985; but eventually the grant closed with an excess of Rs. 25.67 lakhs.

3. Excess occurred under:—

Head	Total Grant	Actual expenditure	Excess + Saving—
------	----------------	-----------------------	---------------------

(In lakhs of rupees)

**C. Government Residential
Buildings.****C.9.1. Maintenance and**

Repairs				
O 1,70.00	1,54.50	1,95.67	+41.17	
R 15.50				

GRANT NO. 40—Concl'd.

In view of the final uncovered excess of Rs. 41.17 lakhs, surrender of provision (Rs. 15.50 lakhs) in March 1985 proved injudicious.

Reasons for the excess have not been intimated (August, 1986).

Capital

4. Expenditure exceeded the grant by Rs. 8,12,550; excess requires regularisation.

5. Excess occurred mainly under:

	Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)				
Major head: 483—Capital Outlay on Housing				
B.B.6.A. Government Residential Buildings				
B.B.6.A.1 Construction				
B.B.6.A.1.1. General				
O	3,00.00	3,00.00	3,07.85	+7.85

Reasons for the excess have not been intimated (August 1986).

GRANT NO. 41—LAND REVENUE

		(All voted)		
Revenue		Total grant Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Major heads: 229—Land Revenue and 288—Social Security and Welfare				
Rs.				
Original	13,52,000	17,33,000	15,87,458	—1,45,542
Supplementary	3,81,000			
Amount surrendered during the year (March 1985)				67,000

Notes and comments

1. Against the savings of Rs. 1.46 lakhs, Rs. 0.67 lakh only were surrendered.
2. In view of the saving of Rs. 1.46 lakhs, supplementary provision of Rs. 3.81 lakhs obtained in March 1985 proved excessive.
3. Saving occurred mainly under:

Serial number	Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)				
Major head : 229—Land Revenue				
A.B.1 Land Record				
O		13.50		
S.		3.69		
R		—0.67	16.52	15.87 —0.65

Anticipated saving of Rs. 0.67 lakh was stated to be due to revision of plan allocation.

Reasons for the final saving of Rs. 0.65 Lakh have not been intimated (August 1986).

GRANT NO. 42—RURAL DEVELOPMENT DEPARTMENT

(All voted)

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Revenue			
Major Heads 314—Community Development, 288—Social Security and Welfare and 305—Agriculture			
Original Rs. 99,25,000	3,19,02,000	3,55,32,070	+36,30,070
Supplementary 2,19,77,000			
Amount surrendered during the year (March 1985)			6,21,000

Capital

Major Head : 514—Capital Outlay on community Development

Original Rs. 10,00,000	11,00,000	10,98,612	[—1,388]
Supplementary 1,00,000			

Revenue

Expenditure exceeded the grant by Rs. 36,30,070; the excess requires regularisation.

2. Provision of Rs 6.21 lakhs was surrendered in March 1985, but finally the grant closed with an excess of Rs. 36.30 lakhs.

3. In view of the excess of Rs. 36.30 lakhs supplementary provision of Rs. 2,19.77 lakhs obtained in March 1985 proved inadequate.

4. Excess occurred mainly under:—

Serial number	Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)				

(i) Major Head : 314—Community Development

C.15.C. Rural Works Programme

C.15.C.(8)(1) National

GRANT NO. 42—contd.

Rural Employment
Programme (NBEP)
(CSS)

O	0.01	}	36.44	51.14	+14.70
S.	36.43				

Reasons for the excess have not been intimated (August 1986).

(ii) Major Head: 288—Social
Security and WelfareB.13.D(5) Family and
Child WelfareB.13.D(5)(3) Integrated
Child Development Schemes
(ICDS)(CSS)

O.	0.01	}	8.25	22.26	+14.01
S.	8.24				

Reasons for the excess have not been intimated (August 1986).

(iii) Major Head: 314—Community
DevelopmentC.15.B. Community
Development Programme

C.15.B.5 Nutrition

C.15.B.5(2) Special
Programme

O.	3.00	}	10.00	9.97	—0.03
R	7.00				

Augmentation of provision (Rs. 7.00 lakhs) by reappropriation was stated to be due to revision of Plan allocation.

(iv) Major Head : 314—Community
DevelopmentC.15.C.Rural Works
ProgrammeC.15.C(8) Other
Expenditure

R.	9.40	9.40	6.24	—3.16
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GRANT NO. 42—contd.

Reasons for incurring expenditure without budget provision have not been intimated (August 1986).

(v) Major Head : 314—Community Development

C.15.B. Community Development Programme

C.15.B.7 Housing

O	12.00	}	17.00	17.00
S.	0.67			
R.	4.33			

Anticipated excess was stated to be due to revision of Plan allocation

(vi) Major Head : 314—Community Development

C.15.B. Community Development Programme

C.15.2 Agriculture

O	14.20	}	24.42	27.06	+2.64
S.	10.22				

Reasons for excess have not been intimated (August 1986).

(vii) Major Head : 314—Community Development

C.15.B. Community Development Programme

C.15.B.4. Animal Husbandry.

O.	5.01	}	5.30	6.86	+1.56
S.	0.29				

Reasons for excess have not been intimated (August 1986).

GRANT NO. 42—Contd.

5. Excess mentioned in note 4 above was partly offset by saving mainly under:

Serial number	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving —
(i)	Major Head : 288—Social Security and Welfare B.13.D(5) Family and Child Welfare B.13.D.(5)(1) Nutrition (CSS)			
S.	5.00	5.00		—5.00

Supplementary provision was reportedly necessitated by revision of Plan allocation. Reasons for the entire provision remaining unutilised have not been intimated (August 1986).

(ii)	Major Head : 314— Community Development C.15.B.Community Development Programme C.15.B.10.2.Special Welfare			
O	10.00	}	4.94	+4.94
R.	—10.00			

Entire provision of Rs. 10.00 lakhs was withdrawn in March 1985 reportedly due to revision of Plan allocation, but ultimately there was an expenditure of Rs. 4.94 lakhs which remained uncovered. The reasons for the excess of Rs. 4.94 lakhs have not been intimated (August 1986).

(iii)	Major Head : 314— Community Development C.15.B.Community Development Programme C.15.B.8 Roads			
O	16.70	}	13.77	+1.10
S.	0.04			
R.	—2.97			

Anticipated saving of Rs. 2.97 lakhs was stated to be due to revision of Plan allocation.

Reasons for final excess of Rs. 1.10 lakhs have not been intimated (August 1986).

GRANT NO. 42—Concl.

(iv) Major Head :314—
Community DevelopmentC. 15.B. Community
Development ProgrammeC.15.B.9. Multipurpose
Projects

O.	11.85	}	9.89	10.56	+0.67
R	-1.96				

Withdrawal of funds (Rs. 1.96 lakhs) by reappropriation was stated to be due to revision of Plan allocation.

Reasons for the final excess of Rs. 0.67 lakh have not been intimated (August 1986).

Grant No. 43—Fishery Department

		(All voted)		
		Total grant	Actual expenditure	Excess+ Saving—
		Rs.	Rs.	Rs.
Revenue:				
Major heads :				
312—Fisheries and				
288—Social Security and Welfare				
Rs.				
Original	48,65,000	} 50,08,000	50,03,153	—4,847
Supplementary	1,43,000			
Amount surrendered during the year				

PUBLIC DEBT

(All Charged)

	Total Appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
--	-------------------------------	------------------------------	----------------------------

Revenue:**Major head :****249—Interest Payments**

	Rs.			
<i>Original</i>	7,82,65,000	}	10,96,98,000	10,96,98,000
<i>Supplementary</i>	3,14,33,000			
<i>Amount surrendered during the year</i>				..

Capital:**Major head:****694—Loans and Advances
from the Central
Government**

	Rs.			
<i>Original</i>	6,97,59,000	}	6,97,59,000	6,80,06,000
<i>Supplementary</i>	..			
<i>Amount surrendered during the year (March 1985)</i>				—17,53,000
				17,53,000

APPENDIX

(Referred to in the summary of)

Budget 1 estimates

Name and Name of Capital

Capital

Revenue

Rs

Rs

1,70,00,000

48,88,000

21- Post and Telephone

Revenue : Revenue for not making revenue (Post and Telephone revenue)

Capital : Short revenue was allocated mainly to the purchase and other revenue and revenue of the purchase of machinery and

Revenue : Revenue for not making revenue (Post and Telephone revenue)

22,74,00,000

21- Public Works

APPENDIX

Revenue : Revenue for not making revenue (Post and Telephone revenue)

1,70,00,000

22,74,00,000

Total

APPEN-

(Referred to in the Summary of

Number and Name of Grant	Budget Estimates	
	Revenue	Capital
1	2	3
	Rs	Rs
21—Food and Nutrition	48,88,000	1,70,00,000
<p>Revenue : Reasons for not effecting recovery against the budget estimates</p> <p>Capital : Short recovery was attributed mainly to less purchases and other commodities and remittances of sale proceeds of March 1985 into</p>		
23—Forest Department	..	..
Reasons for effecting recoveries without budget estimates have not		
31—Public Works	.. 22,74,62,000	..
Excess recovery as compared to budget estimates was attributed to more		
Total	.. 23,23,50,000	1,70,00,000

DIX

Appropriation Accounts at Page 12

Actuals		Actuals compared with budget estimates	
		More+ Less—	
Revenue	Capital	Revenue	Capital
4	5	6	7
Rs ..	Rs 1,52,51,937	Rs (—)48,88,000	Rs (—)17,48,063

have not been stated (August 1986).

consequential less recoveries due to sufficient reserve stock of cereals and treasuries in the month of April 1985.

2,55,43,688	..	+2,55,43,688	—
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been stated (August 1986).

25,55,86,811	..	+2,81,24,811	...
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credits than anticipated under 'Purchase', a sub-division of suspense head.

28,11,30,499	1,52,51,937	+4,87,80,499	(—)17,48,063
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COMPTROLLER AND AUDITOR GENERAL OF INDIA
1987

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GOVERNMENT OF THE UNION TERRITORY OF ARUNACHAL PRADESH

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of the Union Territory of Arunachal Pradesh for the year 1984-85 presents the accounts of sum expended during that year compared with the sum specified in the Schedules appended to the Appropriation Acts passed under Sections 29 and 30 of the Government of Union Territories Act, 1963.

In these Accounts—

'O' stands for original grant or appropriation.

'S' stands for supplementary grant or appropriation.

'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

SUMMARY OF APPROPRIATION ACCOUNTS

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Summary of Appropriation

Number and name of grant or appropriation	Total grant/appropriation			Expend.
	Revenue		Capital	
	(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.	Rs.
1.—Legislative Assembly—				
Voted	22,14,000	..	21,55,713	
Charged ..	1,42,000	..	1,42,000	
2. Administrator—				
Voted ..	1,35,000	..	1,02,512	
Charged	13,44,000	..	13,44,234	
3. Council of Ministers—				
Voted	12,84,000	..	12,51,220	
4. Election				
Voted ..	53,53,000	..	72,88,561	
5. Secretariat Administration—				
Voted ..	1,73,27,000	..	1,65,82,843	
6. District Administration—				
Voted	5,38,90,000	..	5,32,44,112	
7. Treasury and Accounts Administration—				
Voted	15,49,000	..	15,46,263	
8. Police Department				
Voted	4,12,38,000	..	4,03,21,258	
9. Motor Garages—				
Voted	5,90,00,000	..	57,46,453	

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Accounts—contd.

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Account	Saving		Excess	
	Capital	Revenue	Capital	Revenue
	(5)	(6)	(7)	(8)
	Rs.	Rs.	Rs.	Rs.
..	58,277
..	67	..
..	32,448
..	794	..
..	32,762
..	19,35,561	..
..	7,44,057
..	6,45,888
..	407
..	9,16,462
..	5,32,51,413

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Summary of Appropriation

Number and name of grant or appropriation	Total grant/appropriation		Expenditure
	Revenue	Capital	
	(1)	(2)	(3)	(4)
	Rs.	Rs	Rs.
10. Other General, Social and Community Services—			
Voted ..	4,27,000	..	3,40,473
11. Relief on account of Natural Calamities			
Voted ..	15,70,000	..	18,62,433
12. Stamps and Registration—			
Voted ..	27,000	..	16,780
13. Directorate of Accounts—			
Voted ..	50,18,000	3,75,000	46,37,608
14. Education Department—			
Voted ..	12,81,87,000	..	12,57,87,440
15. Medical Department—			
Voted ..	7,09,54,000	..	8,23,87,201
16. Social and Cultural Affairs			
Voted ..	66,49,000	..	60,47,810
17. Gazetteer Department—			
Voted ..	2,71,000	..	2,31,081
18. Research Department			
Voted ..	26,50,000	..	23,75,558

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Accounts—contd.

Account	Saving		Excess	
	Capital	Revenue	Capital	Revenue
	(5)	(6)	(7)	(8)
	Rs.	Rs.	Rs.	Rs.
..	86,527	..	..	..
..	..	..	2,92,433	..
..	10,220	..	..	..
..	3,75,000	3,80,392	..	..
..	23,99,560	..	..	..
..	..	..	1,14,33,201	..
..	6,01,190	..	..	..
..	39,919	..	..	..
..	2,74,442	..	..	..