



FINANCE ACCOUNTS (VOLUME II) 2022-23



SUPREME AUDIT INSTITUTION OF INDIA

लोकहितार्थ सत्यनिष्ठा

Dedicated to Truth in Public Interest



GOVERNMENT OF ODISHA

FINANCE ACCOUNTS

VOLUME II

2022-23

GOVERNMENT OF ODISHA

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Part – I

DETAILED STATEMENT

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2022-23	2021-22	Decrease (-)
1.	2.	3.	4.	5.
(₹ in lakh)				
Receipt Heads (Revenue Account)				
A. Tax Revenue				
(a) Goods and Services Tax				
0005- Central Goods and Services Tax (CGST)				
901- Share of net proceeds assigned to States		12,15,019.00	11,43,385.00	(+)6.27
Total -0005		12,15,019.00	11,43,385.00	(+)6.27
0006- State Goods and Services Tax (SGST)				
101- Tax		14,06,513.05	12,64,605.51	(+)11.22
102- Interest		8,872.47	5,266.26	(+)68.48
103- Penalty		2,214.97	1,323.91	(+)67.31
104- Fees		2,284.20	2,263.29	(+)0.92
105- Input Tax Credit Cross Utilisation of SGST and IGST		3,09,376.78	2,30,758.3	(+)34.07
106- Apportionment of IGST-Transfer-in of Tax Component to SGST		64,330.79	34,821.07	(+)84.75
107- Apportionment of IGST-Transfer-in of Interest Component to SGST		606.22	77.14	(+)685.87
110- Advance Apportionment from IGST		64,610.87	99,428.33	(-)35.02
800- Other Receipts		1,242.73	680.47	(+)82.63
Total -0006		18,60,052.08	16,39,224.28	(+)13.47
Total - (a) Goods and Services Tax		30,75,071.08	27,82,609.28	(+)10.51
(b) Taxes on Income and Expenditure				

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) /
		2022-23	2021-22	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(b) Taxes on Income and Expenditure - (Contd.)				
0020- Corporation Tax				
901- Share of net proceeds assigned to States		14,40,666.00	9,58,311.00	(+)50.33
Total -0020		14,40,666.00	9,58,311.00	(+)50.33
0021- Taxes on Income other than Corporation Tax				
901- Share of net proceeds assigned to States		14,07,390.00	11,74,327.00	(+)19.85
Total -0021		14,07,390.00	11,74,327.00	(+)19.85
0028- Other Taxes on Income and Expenditure				
107- Taxes on Professions, Trades, Callings and Employment		28,145.96	25,397.10	(+)10.82
901- Share of net proceeds assigned to States		..	9.00	..
Total -0028		28,145.96	25,406.10	(+)10.78
Total - (b) Taxes on Income and Expenditure		28,76,201.96	21,58,044.10	
(c) Taxes on Property, Capital and other Transactions		28,76,201.96	21,58,044.10	
0029- Land Revenue				
101- Land Revenue/Tax		20,429.90	21,540.29	(-)5.15
102- Taxes on Plantations		35.03	169.95	(-)79.39
103- Rates and Cesses on Land		6,045.67	4,712.59	(+)28.29
104- Receipts from Management of ex-Zamindari Estates		13.09	42.83	(-)69.44
105- Receipts from Sale of Government Estates		94.35	129.52	(-)27.15
107- Sale proceeds of Waste Lands and redemption of Land Tax		11,890.97	13,904.47	(-)14.48
800- Other Receipts		35,378.80	25,924.29	(+)36.47

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.	
(₹ in lakh)				

A. Tax Revenue - (Contd.)

(b) Taxes on Property, Capital and other Transactions- (Contd.)

0029- Land Revenue - (Concl'd.)

Total -0029	73,887.81	66,423.94	(+)11.24
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0030- Stamps and Registration Fees

01- Stamps-Judicial

101- Court Fees realised in stamps	509.79	271.57	(+)87.72
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102- Sale of Stamps	2,176.42	2,236.67	(-)2.69
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800- Other Receipts	657.39	226.10	(+)190.75
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Total - 01	3,343.60	2,734.34	(+)22.28
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02- Stamps-Non-Judicial

102- Sale of Stamps	1,29,494.92	1,62,685.75	(-)20.40
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103- Duty on Impressing of Documents	3,284.64	1,133.70	(+)189.73
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800- Other Receipts	277.21	145.65	(+)90.33
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Total - 02	1,33,056.77	1,63,965.10	(-)18.85
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03- *Registration Fees*

104- Fees for Registering Documents	61,518.81	74,285.34	(-)17.19
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800- Other Receipts	1,800.83	877.31	(+)105.27
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Total - 03	63,319.64	75,162.65	(-)15.76
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Total -0030	1,99,720.01	2,41,862.09	(-)17.42
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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) /
		2022-23	2021-22	Decrease (-)
		during the year		
1.	2.	3.	4.	5.
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(b) Taxes on Property, Capital and other Transactions - (Concl'd.)				
0032- Taxes on Wealth				
901- Share of net proceeds assigned to States		..	291.00	..
Total -0032		..	291.00	..
Total - (c) Taxes on Property, Capital and other Transactions		2,73,607.80	3,08,577.03	
(d) Taxes on Commodities and Services other than Goods and Services Tax				
0037- Customs				
901- Share of net proceeds assigned to States		1,69,033.00	3,03,119.00	(-)44.24
Total -0037		1,69,033.00	3,03,119.00	(-)44.24
0038- Union Excise Duties				
01- Shareable Duties				
901- Share of net proceeds assigned to States		53,030.00	1,71,885.00	(-)69.15
Total - 01		53,030.00	1,71,885.00	(-)69.15
Total -0038		53,030.00	1,71,885.00	(-)69.15
0039- State Excise				
101- Country Spirits		20,683.59	20,404.70	(+)1.37
102- Country fermented Liquors		40,359.19	28,618.37	(+)41.03
103- Malt Liquor		1,33,755.22	80,514.90	(+)66.12
104- Liquor		2,678.58	4,619.62	(-)42.02

STATEMENT No. 14

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Heads		Actuals		Per cent Increase (+) /
		2022-23	2021-22	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(d) Taxes on Commodities and Services other than Goods and Services Tax- (Contd.)				
0039- State Excise - (Concl'd.)				
105- Foreign Liquors and Spirits		4,02,872.42	3,79,458.65	(+)6.17
106- Commercial and denatured spirits and medicated wines		1.77	4.35	(-)59.31
107- Medicinal and toilet preparations containing alcohol, opium etc.		5.33	26.74	(-)80.07
108- Opium, hemp and other drugs		161.95	114.46	(+)41.49
150- Fines and confiscations		529.56	248.28	(+)113.29
800- Other Receipts		44,414.60	38,749.48	(+)14.62
Total -0039		6,45,462.21	5,52,759.55	(+)16.77
0040- Taxes on Sales, Trade etc.				
101- Receipts under Central Sales Tax Act		1,141.29	955.34	(+)19.46
102- Receipts under State Sales Tax Act		722.16	1,188.94	(-)39.26
111- Value Added Tax (VAT) Receipts		12,00,425.38	9,97,768.06	(+)20.31
800- Other Receipts		12.83	47.86	(-)73.19
Total -0040		12,02,301.66	9,99,960.20	(+)20.23
0041- Taxes on Vehicles				
101- Receipts under the Indian Motor Vehicles Act		33,557.79	23,311.45	(+)43.95
102- Receipts under the State Motor Vehicles Taxation Acts		1,62,805.61	1,29,927.44	(+)25.31
800- Other Receipts		16,946.97	13,114.01	(+)29.23

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Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.	
(₹ in lakh)				

A. Tax Revenue - (Contd.)

(d) Taxes on Commodities and Services other than Goods and Services Tax - (Contd.)

0041- Taxes on Vehicles - (Concl'd.)

Total -0041	2,13,310.37	1,66,352.90	(+)28.23
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0042- Taxes on Goods and Passengers

102- Tolls on Roads	17.56	31.48	(-)44.22
103- Tax Collections-Passenger Tax	(-)0.56	2.18	(-)125.69
104- Tax Collections-Goods Tax	0.17	4.60	(-)96.30
106- Tax on entry of goods into Local Areas	11,458.58	11,015.70	(+)4.02
800- Other Receipts	2.43	44.63	(-)94.56

Total -0042

11,478.18	11,098.59	(+)3.42
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0043- Taxes and Duties on Electricity

101- Taxes on consumption and sale of Electricity	4,15,780.22	3,67,443.48	(+)13.15
102- Fees under the Indian Electricity Rules	5,240.68	4,176.35	(+)25.48
103- Fees for the electrical inspection of cinemas	0.03	0.03	..
800- Other Receipts	4.21	72.54	(-)94.20

Total -0043

4,21,025.14	3,71,692.40	(+)13.27
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0044- Service Tax

901- Share of net proceeds assigned to States	6,718.00	58,934.00	(-)88.60
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Total -0044

6,718.00	58,934.00	(-)88.60
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Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.	5.
(₹ in lakh)				
A. Tax Revenue - (Concl'd.)				
(d) Taxes on Commodities and Services other than Goods and Services Tax - (Concl'd.)				
0045- Other Taxes and Duties on Commodities and Services				
101-	Entertainment Tax	2.36	20.85	(-)88.68
800-	Other Receipts	2.20	0.03	(+)7,233.33
901-	Share of net proceeds assigned to States	7,077.00	4,218.00	(+)67.78
Total -0045		7,081.56	4,238.88	(+)67.06
Total - (d) Taxes on Commodities and Services other than Goods and Services Tax		27,29,440.12	26,40,040.52	(+)3.39
Total - A. Tax Revenue		89,54,320.98	78,89,270.93	(+)13.50
B. Non Tax Revenue				
(a) Fiscal Services				
0047- Other Fiscal Services				
800-	Other Receipts	0.08	0.01	(+)700.00
Total -0047		0.08	0.01	(+)700.00
Total - (a) Fiscal Services		0.08	0.01	(+)700.00
(b) Interest Receipts, Dividends and Profits				
0049- Interest Receipts				
04- Interest Receipts of State/Union Territory Governments with Legislature				
103-	Interest from Departmental Commercial Undertakings	6,043.43	46.21	(+)12,978.19
107-	Interest from Cultivators	220.59	244.89	(-)9.92

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) /
		2022-23	2021-22	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(b) Interest Receipts, Dividends and Profits - (Concl'd.)				
0049- Interest Receipts - (Concl'd.)				
04- Interest Receipts of State/Union Territory Governments with Legislature - (Concl'd.)				
110- Interest Realised on Investment of Cash Balances		1,35,933.87	50,808.10	(+)167.54
190- Interest from Public Sector and Other Undertakings		3,413.11	1,07,303.12	(-)96.82
191- Interest from Local Bodies		0.11	..	..
195- Interest from Co-operative Societies		23.81	57.67	(-)58.71
800- Other Receipts		5,007.02	6,668.76	(-)24.92
801- Interest or other earnings from Grantee on unspent balances		15,008.51	17,208.29	(-)12.78
900- Deduct-Refunds		..	(-)3.90	..
Total - 04		1,65,650.45	1,82,333.14	(-)9.15
Total -0049		1,65,650.45	1,82,333.14	(-)9.15
0050- Dividends and Profits				
101- Dividends from Public Undertakings		58,162.44	52,323.39	(+)11.16
200- Dividends from other Investments		287.56	19.49	(+)1,375.42
Total -0050		58,450.00	52,342.88	(+)11.67
Total - (b) Interest Receipts, Dividends and Profits		2,24,100.45	2,34,676.02	(-)4.51

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
		3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue				
(i) General Services				
0051- Public Service Commission				
104- UPSC/SSC Examination Fees		127.60	412.03	(-)69.03
105- State Public Service Commission Examination Fees		37.47	1,062.01	(-)96.47
800- Other Receipts		0.03	..	..
Total -0051		165.10	1,474.04	(-)88.80
0055- Police				
101- Police supplied to other Governments		58.30	6.14	(+)849.51
102- Police supplied to other parties		11,819.05	9,388.93	(+)25.88
103- Fees, Fines and Forfeitures		919.79	1,982.39	(-)53.60
104- Receipts under Arms Act		69.81	58.37	(+)19.60
105- Receipts of state-Head-quarters Police		8.11	613.30	(-)98.68
800- Other Receipts		733.13	1,454.84	(-)49.61
Total -0055		13,608.19	13,503.97	(+)0.77
0056- Jails				
102- Sale of Jail Manufactures		60.61	42.27	(+)43.39
501- Services and Service Fees		6.46	3.85	(+)67.79

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0056- Jails - (Concl'd.)				
	800- Other Receipts	81.41	111.51	(-)26.99
	Total -0056	148.48	157.63	(-)5.80
0058- Stationery and Printing				
	101- Stationery receipts	4.27	4.30	(-)0.70
	102- Sale of Gazettes etc.	91.28	59.29	(+)53.96
	200- Other Press receipts	250.40	436.16	(-)42.59
	800- Other receipts	8.12	3.01	(+)169.77
	Total -0058	354.07	502.76	(-)29.57
0059- Public Works				
01- Office Buildings				
	011- Rents	0.16	0.15	(+)6.67
	102- Hire Charges of Machinery and Equipment	0.01	..	..
	103- Recovery of percentage charges	37.88	25.03	(+)51.34
	800- Other Receipts	2,189.91	1,773.99	(+)23.45
	Total - 01	2,227.96	1,799.17	(+)23.83

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2022-23	2021-22	Decrease (-)
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0059- Public Works - (Concltd.)				
60- Other Buildings				
800- Other Receipts		0.58	0.96	(-)39.58
Total - 60		0.58	0.96	(-)39.58
80- General				
011- Rents		287.44	526.65	(-)45.42
103- Recovery of percentage charges		3.60	4.60	(-)21.74
800- Other Receipts		4,674.69	3,666.54	(+)27.50
Total - 80		4,965.73	4,197.79	(+)18.29
Total -0059		7,194.27	5,997.92	(+)19.95
0070- Other Administrative Services				
01- Administration of Justice				
102- Fines and Forfeitures		1,163.02	268.56	(+)333.06
501- Services and Service Fees		462.98	96.83	(+)378.14
800- Other Receipts		222.34	1,443.29	(-)84.59
Total - 01		1,848.34	1,808.68	(+)2.19

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
		3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0070- Other Administrative Services - (Contd.)				
02- Elections				
104- Fees, Fines and Forfeitures		49.06	3.39	(+)1347.20
800- Other Receipts		262.69	31.58	(+)731.82
Total - 02		311.75	34.97	(+)791.48
60- Other Services				
101- Receipts from the Central Government for administration of Central Acts and Regulations		40.60	35.58	(+)14.11
105- Home Guards		27.61	24.84	(+)11.15
106- Civil Defence		0.15	0.46	(-)67.39
108- Marriage Fees		31.60	48.94	(-)35.43
109- Fire Protection and Control		600.96	320.64	(+)87.43
110- Fees for Government Audit		2.98	2.41	(+)23.65
114- Receipts from Motor Garages etc.		1.75	0.17	(+)929.41
115- Receipts from Guest Houses, Government Hostels etc		295.27	173.48	(+)70.20
117- Visa Fees		16.49	7.73	(+)113.32
118- Receipts under Right to Information Act, 2005		54.93	109.14	(-)49.67

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Heads		Actuals		Per cent Increase (+) /
		2022-23	2021-22	Decrease (-)
		during the year		
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0070- Other Administrative Services - (Concltd.)				
60- Other Services - (Concltd.)				
800- Other Receipts		393.73	98.89	(+)298.15
Total - 60		1,466.07	822.28	(+)78.29
Total -0070		3,626.16	2,665.93	(+)36.02
0071- Contributions and Recoveries towards Pension and Other Retirement Benefits				
01- Civil				
101- Subscriptions and Contributions		1,066.00	139.03	(+)666.74
106- Pensionary charges in respect of High Court Judges recovered from the State Governments		4.50	53.15	(-)91.53
800- Other Receipts		270.52	391.79	(-)30.95
Total - 01		1,341.02	583.97	(+)129.64
Total -0071		1,341.02	583.97	(+)129.64
0075- Miscellaneous General Services				
101- Unclaimed Deposits		11,296.50	5,695.44	(+)98.34
105- Sale of Land and property		2.69	0.28	(+)860.71

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Concl'd.)				
0075- Miscellaneous General Services - (Concl'd.)				
108- Guarantee fees		4,831.36	3,314.61	(+)45.75
800- Other Receipts		39,362.49	35,531.78	(+)10.78
801- Interest or other earnings from Grantee on unspent balances		1,558.90	431.48	(+)261.29
900- Deduct-Refunds		..	(-)1,191.64	..
Total -0075		57,051.95	43,781.95	(+)30.31
Total -(i) General Services		83,489.24	68,668.17	(+)21.58
(ii) Social Services				
0202- Education, Sports, Art and Culture				
01- General Education				
101- Elementary Education		3,911.71	780.93	(+)400.90
102- Secondary Education		308.14	248.34	(+)24.08
103- University and Higher Education		314.22	337.57	(-)6.92
105- Languages Development		9.24	2.10	(+)340.00
600- General		914.27	2,231.38	(-)59.03
Total - 01		5,457.58	3,600.32	(+)51.59

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
		3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0202- Education, Sports, Art and Culture - (Concltd.)				
02- Technical Education				
101- Tuitions and other fees		808.60	632.01	(+)27.94
800- Other Receipts		227.12	182.36	(+)24.54
Total - 02		1,035.72	814.37	(+)27.18
03- Sports and Youth Services				
800- Other Receipts		48.50	36.11	(+)34.31
Total - 03		48.50	36.11	(+)34.31
04- Art and Culture				
101- Archives and Museums		8.23	4.47	(+)84.12
800- Other Receipts		112.94	95.66	(+)18.06
Total - 04		121.17	100.13	(+)21.01
Total -0202		6,662.97	4,550.93	(+)46.41
0210- Medical and Public Health				
01- Urban Health Services				
020- Receipts from Patients for hospital and dispensary services		241.39	175.87	(+)37.25
101- Receipts from Employees State Insurance Scheme		7,312.72	6,342.53	(+)15.30

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.		5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0210- Medical and Public Health - (Contd.)				
01- Urban Health Services - (Concl.)				
	800- Other Receipts	38.43	11.42	(+)236.51
Total - 01		7,592.54	6,529.82	(+)16.27
02- Rural Health Services				
	800- Other Receipts	5.10	5.99	(-)14.86
Total - 02		5.10	5.99	(-)14.86
03- Medical Education, Training and Research				
	101- Ayurveda	29.94	29.13	(+)2.78
	102- Homeopathy	30.88	22.68	(+)36.16
	103- Unani	12.66	2.95	(+)329.15
	105- Allopathy	645.35	566.16	(+)13.99
Total - 03		718.83	620.92	(+)15.77
04- Public Health				
	104- Fees and Fines etc.	420.48	456.58	(-)7.91
	105- Receipts from Public Health Laboratories	2.40	45.95	(-)94.78
	800- Other Receipts	124.16	165.63	(-)25.04

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0210- Medical and Public Health - (Concl'd.)				
04- Public Health - (Concl'd.)				
Total - 04		547.04	668.16	(-)18.13
Total -0210		8,863.51	7,824.89	(+)13.27
0211- Family Welfare				
101- Sale of contraceptives		..	0.09	..
800- Other Receipts		63.34	19.03	(+)232.84
Total -0211		63.34	19.12	(+)231.28
0215- Water Supply and Sanitation				
01- Water Supply				
102- Receipts from Rural water supply schemes		7.97	13.80	(-)42.25
103- Receipts from Urban water supply schemes		4,610.65	3,542.55	(+)30.15
104- Fees, Fines etc.		0.56	2.88	(-)80.56
501- Service and Service Fees		0.01	..	..
800- Other Receipts		2,234.65	3,370.25	(-)33.69
Total - 01		6,853.84	6,929.48	(-)1.09

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
		3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0215- Water Supply and Sanitation - (Concltd.)				
02- Sewerage and Sanitation				
800- Other Receipts		263.07	240.63	(+)9.33
Total - 02		263.07	240.63	(+)9.33
Total -0215		7,116.91	7,170.11	(-)0.74
0216- Housing				
01- Government Residential Buildings				
106- General Pool accommodation		2,895.82	2,397.32	(+)20.79
107- Police Housing		3.68	3.73	(-)1.34
700- Other Housing		7.65	12.28	(-)37.70
900- Deduct-Refunds		..	(-)0.77	..
Total - 01		2,907.15	2,412.56	(+)20.50
02- Urban Housing				
800- Other Receipts		19.72	8.40	(+)134.76
Total - 02		19.72	8.40	(+)134.76
03- Rural Housing				
800- Other Receipts		4.81	4.56	(+)5.48

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
		3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0216- Housing - (Concltd.)				
03- Rural Housing - (Concltd.)				
	Total - 03	4.81	4.56	(+)5.48
80- General				
	800- Other Receipts	1.99	6.08	(-)67.27
	Total - 80	1.99	6.08	(-)67.27
	Total -0216	2,933.67	2,431.60	(+)20.65
0217- Urban Development				
02- National Capital Region				
	191- Receipts from Municipalities/Corporations etc.	0.80	..	..
	Total - 02	0.80	..	..
60- Other Urban Development Schemes				
	800- Other Receipts	1,331.93	533.03	(+)149.88
	Total - 60	1,331.93	533.03	(+)149.88
	Total -0217	1,332.73	533.03	(+)150.03

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
		3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0220- Information and Publicity				
01- Films				
800- Other Receipts		0.56	2.99	(-)81.27
Total - 01		0.56	2.99	(-)81.27
60- Others				
106- Receipts from advertising and visual Publicity		..	0.01	..
800- Other Receipts		46.92	5.98	(+)684.62
Total - 60		46.92	5.99	(+)683.31
Total -0220		47.48	8.98	(+)428.73
0230- Labour and Employment				
101- Receipts under Labour Laws		426.91	232.80	(+)83.38
102- Fees for registration of Trade Unions		0.30	0.70	(-)57.14
103- Fees for inspection of Steam Boilers		330.04	342.18	(-)3.55
104- Fees realised under Factory's Act		718.96	623.44	(+)15.32
106- Fees under Contract Labour (Regulation and Abolition Rules)		123.16	110.08	(+)11.88
800- Other Receipts		7.09	7.78	(-)8.87
900- Deduct-Refunds		..	(-)541.86	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) /
		2022-23	2021-22	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0230- Labour and Employment - (Concltd.)				
	Total -0230	1,606.46	775.12	(+)107.25
0235- Social Security and Welfare				
01- Rehabilitation				
	800- Other Receipts	0.39	1.01	(-)61.39
	Total - 01	0.39	1.01	(-)61.39
60- Other Social Security and Welfare Programmes				
	105- Government Employees Insurance Schemes	..	0.06	..
	800- Other Receipts	219.59	356.52	(-)38.41
	Total - 60	219.59	356.58	(-)38.42
	Total -0235	219.98	357.59	(-)38.48
0250- Other Social Services				
	101- Nutrition	4.79	..	..
	102- Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities	3,474.17	233.15	(+)1,390.10
	800- Other Receipts	3.84	5.87	(-)34.58
	Total -0250	3,482.80	239.02	(+)1,357.12

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2022-23	2021-22	Decrease (-)
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Concltd.)				
Total -(ii) Social Services		32,329.85	23,910.39	(+)35.21
(iii) Economic Services				
0401- Crop Husbandry				
103- Seeds		0.14	15.02	(-)99.07
104- Receipts from Agricultural Farms		280.45	26.08	(+)975.35
105- Sale of manures and fertilisers		0.01	1.81	(-)99.45
108- Receipts from Commercial crops		0.98	1.14	(-)14.04
110- Grants from Indian Agricultural Research Institute (ICAR)		4.62	1.79	(+)158.10
119- Receipts from Horticulture and Vegetable crops		153.44	103.29	(+)48.55
120- Sale, hire and services of agricultural implements and machinery including tractors		1.69	5.84	(-)71.06
800- Other Receipts		631.44	632.17	(-)0.12
Total -0401		1,072.77	787.14	(+)36.29
0403- Animal Husbandry				
102- Receipts from Cattle and Buffalo development		177.83	144.46	(+)23.10
106- Receipts from Fodder and Feed development		15.53	14.73	(+)5.43
501- Services and Service Fees		..	0.30	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.		5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0403- Animal Husbandry - (Concltd.)				
	800- Other receipts	98.35	30.58	(+)221.62
	Total -0403	291.71	190.07	(+)53.48
0405- Fisheries				
	011- Rents	8.79	8.40	(+)4.64
	102- Licence Fees, Fines etc.	22.71	22.59	(+)0.53
	103- Sale of fish, fish seeds etc.	15.52	12.70	(+)22.20
	800- Other Receipts	151.55	167.37	(-)9.45
	Total -0405	198.57	211.06	(-)5.92
0406- Forestry and Wild Life				
01- Forestry				
	101- Sale of timber and other forest produce	479.00	1,548.25	(-)69.06
	800- Other Receipts	1,648.44	1,931.38	(-)14.65
	Total - 01	2,127.44	3,479.63	(-)38.86
02- Environmental Forestry and Wild Life				
	111- Zoological Park	..	0.08	..
	800- Other Receipts	266.14	406.66	(-)34.55

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.	5.
(₹ in lakh)				
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(iii) Economic Services - (Contd.)			
	0406- Forestry and Wild Life - (Concl'd.)			
	02- Environmental Forestry and Wild Life - (Concl'd.)			
	Total - 02	266.14	406.74	(-)34.57
	Total -0406	2,393.58	3,886.37	(-)38.41
	0408- Food Storage and Warehousing			
	800- Other Receipts	..	0.02	..
	Total -0408	..	0.02	..
	0425- Co-operation			
	101- Audit Fees	200.11	281.14	(-)28.82
	800- Other Receipts	253.50	135.62	(+)86.92
	Total -0425	453.61	416.76	(+)8.84
	0435- Other Agricultural Programmes			
	104- Soil and Water Conservation	63.84	138.44	(-)53.89
	501- Other Services and Service Fees	94.89	110.55	(-)14.17
	800- Other Receipts	95.07	124.15	(-)23.42
	Total -0435	253.80	373.14	(-)31.98

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.		5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0506- Land Reforms				
	800- Other Receipts	0.02	7.90	(-)99.75
	Total -0506	0.02	7.90	(-)99.75
0515- Other Rural Development Programmes				
	800- Other Receipts	2.34	1.08	(+)116.67
	Total -0515	2.34	1.08	(+)116.67
0700- Major Irrigation				
01- Anandpur Barrage Project- Commercial				
	101- Sale of water for irrigation purposes	..	2.14	..
	800- Other Receipts	200.49	23.20	(+)764.18
	Total - 01	200.49	25.34	(+)691.20
02- Delta Irrigation Scheme Stage-I Project-Commercial				
	103- Sale of water for other purposes	14,790.58	9,134.78	(+)61.92
	Total - 02	14,790.58	9,134.78	(+)61.92
03- Delta Irrigation Scheme Stage-II Project-Commercial				
	103- Sale of water for other purposes	71.49	8.22	(+)769.71
	Total - 03	71.49	8.22	(+)769.71

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
		3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation - (Contd.)				
04- Hirakud Stage-I Project-Commercial				
101- Sale of water for irrigation purposes		22.75	12.66	(+)79.70
103- Sale of water for other purposes		29,222.17	27,683.70	(+)5.56
Total - 04		29,244.92	27,696.36	(+)5.59
07- Potteru Irrigation Project-Commercial				
103- Sale of water for other purposes		185.29	171.69	(+)7.92
Total - 07		185.29	171.69	(+)7.92
08- Rengali Dam Project- Commercial				
103- Sale of water for other purposes		14,469.76	13,576.39	(+)6.58
Total - 08		14,469.76	13,576.39	(+)6.58
09- Rushikulya System Project-Commercial				
103- Sale of water for other purposes		441.68	628.62	(-)29.74
800- Other Receipts		67.06	42.22	(+)58.83
Total - 09		508.74	670.84	(-)24.16
10- Salandi Irrigation Project-Commercial				
103- Sale of water for other purposes		394.19	361.03	(+)9.18

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) /
		2022-23	2021-22	Decrease (-)
		during the year		
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation - (Contd.)				
10- Salandi Irrigation Project-Commercial - (Concltd.)				
Total - 10		394.19	361.03	(+)9.18
12- Upper Kolab Irrigation Project-Commercial				
103-	Sale of water for other purposes	2,224.47	2,046.19	(+)8.71
Total - 12		2,224.47	2,046.19	(+)8.71
13- Kanpur Irrigation Project				
800-	Other Receipts	..	0.03	..
Total - 13		..	0.03	..
16- Rengali Irrigation Project-Commercial				
103-	Sale of water for other purposes	5,083.74	5,148.38	(-)1.26
800-	Other Receipts	572.66	124.49	(+)360.00
Total - 16		5,656.40	5,272.87	(+)7.27
17- Subarnarekha Irrigation Project-Commercial				
103-	Sale of water for other purposes	24.36	23.32	(+)4.46
Total - 17		24.36	23.32	(+)4.46

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
		3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation - (Concltd.)				
80- General				
800- Other Receipts		144.06	74.20	(+)94.15
Total - 80		144.06	74.20	(+)94.15
Total -0700		67,914.75	59,061.26	(+)14.99
0701- Medium Irrigation				
01- Aunli Irrigation Project				
101- Sale of water for irrigation purposes		1,067.41	1,147.76	(-)7.00
103- Sale of water for other purposes		42.92	42.52	(+)0.94
800- Other Receipts		218.84	181.04	(+)20.88
Total - 01		1,329.17	1,371.32	(-)3.07
02- Baghua Irrigation Project				
101- Sale of water for irrigation purposes		4.20	13.77	(-)69.50
103- Sale of water for other purposes		0.05	0.01	(+)400.00
800- Other Receipts		123.54	159.64	(-)22.61
Total - 02		127.79	173.42	(-)26.31

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
03- Bahuda Irrigation Project				
	101- Sale of water for irrigation purposes	42.82	114.56	(-)62.62
	103- Sale of water for other purposes	16.24	40.01	(-)59.41
	800- Other Receipts	17.28	34.67	(-)50.16
Total - 03		76.34	189.24	(-)59.66
04- Baladia Irrigation Project				
	101- Sale of water for irrigation purposes	47.71	49.49	(-)3.60
	103- Sale of water for other purposes	2.40	7.09	(-)66.15
	800- Other Receipts	205.03	138.15	(+)48.41
Total - 04		255.14	194.73	(+)31.02
05- Bankabahal Irrigation Project				
	101- Sale of water for irrigation purposes	0.01	..	..
	800- Other Receipts	0.10	..	..
Total - 05		0.11
06- Baskel Irrigation Project				
	800- Other Receipts	167.00	2.76	(+)5,950.72

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
06- Baskel Irrigation Project - (Concltd.)				
Total - 06		167.00	2.76	(+)5,950.72
07- Budha Budhiani Irrigation Project				
101- Sale of water for irrigation purposes		0.07	..	..
800- Other Receipts		0.11	1.38	(-)92.03
Total - 07		0.18	1.38	(-)86.96
08- Dadarghati Irrigation Project				
800- Other Receipts		3.35	0.92	(+)264.13
Total - 08		3.35	0.92	(+)264.13
09- Daha Irrigation Project				
800- Other Receipts		1.54	2.15	(-)28.37
Total - 09		1.54	2.15	(-)28.37
10- Dahuka Irrigation Project				
101- Sale of water for irrigation purposes		0.05
Total - 10		0.05

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
11- Darajanga Irrigation Project				
101-	Sale of water for irrigation purposes	..	0.05	..
Total - 11		..	0.05	..
14- Ghodahada Irrigation Project				
101-	Sale of water for irrigation purposes	13.18	14.06	(-)6.26
Total - 14		13.18	14.06	(-)6.26
17- Hiradharbati Irrigation Project				
800-	Other Receipts	0.99	..	..
Total - 17		0.99	..	..
18- Jayamangala Irrigation Project				
800-	Other Receipts	..	0.01	..
Total - 18		..	0.01	..
19- Jharabandha Irrigation Project				
101-	Sale of water for irrigation purposes	..	1.93	..
800-	Other Receipts	25.10	30.06	(-)16.50
Total - 19		25.10	31.99	(-)21.54

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
20- Kalo Irrigation Project				
800- Other Receipts		0.32	..	..
Total - 20		0.32	..	..
23- Khadakhei Irrigation Project				
800- Other Receipts		0.01	..	..
Total - 23		0.01	..	..
24- Kuanria Irrigation Project				
101- Sale of water for irrigation purposes		0.12	..	..
Total - 24		0.12	..	..
27- Pilasalki Irrigation Project				
101- Sale of water for irrigation purposes		0.04	..	..
800- Other Receipts		3.97	..	..
Total - 27		4.01	..	..
31- Remal Irrigation Project				
103- Sale of water for other purposes		0.58	..	..
Total - 31		0.58	..	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2022-23	2021-22	Decrease (-)
		during the year		
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
33- Salia Irrigation Project				
103-	Sale of water for other purposes	10.38	9.08	(+)14.32
Total - 33		10.38	9.08	(+)14.32
34- Salki Irrigation Project				
101-	Sale of water for irrigation purposes	..	0.22	..
Total - 34		..	0.22	..
37- Sunder Irrigation Project				
101-	Sale of water for irrigation purposes	33.73	40.17	(-)16.03
Total - 37		33.73	40.17	(-)16.03
39- Talasara Irrigation Project				
800-	Other Receipts	0.34	..	..
Total - 39		0.34	..	..
41- Uthei Irrigation Project				
101-	Sale of water for irrigation purposes	1.61	..	..
800-	Other Receipts	..	0.01	..
Total - 41		1.61	0.01	(+)16,000.00

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.		5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Concl.)				
42- <i>Badanala Irrigation Project</i>				
800- Other Receipts		0.37	..	..
Total - 42		0.37	..	..
48- <i>Harabhangi Irrigation Project</i>				
101- Sale of water for irrigation purposes		0.06	..	..
103- Sale of water for other purposes		2.75	..	..
Total - 48		2.81	..	..
60- <i>Upper Jonk Irrigation Project</i>				
800- Other Receipts		40.70	30.12	(+)35.13
Total - 60		40.70	30.12	(+)35.13
80- <i>General</i>				
800- Other Receipts		20,910.73	17,891.03	(+)16.88
900- Deduct-Refunds		(-)0.11	..	..
Total - 80		20,910.62	17,891.03	(+)16.88
Total -0701		23,005.54	19,952.66	(+)15.30

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0702- Minor Irrigation				
01- Surface Water				
101- Receipts from water tanks		169.78	240.24	(-)29.33
102- Receipts from lift irrigation Schemes		3.35	12.40	(-)72.98
800- Other Receipts		79.43	65.85	(+)20.62
Total - 01		252.56	318.49	(-)20.70
02- Ground Water				
800- Other Receipts		62.90	26.03	(+)141.64
Total - 02		62.90	26.03	(+)141.64
03- Command Area Development				
800- Other Receipts		0.46	0.12	(+)283.33
Total - 03		0.46	0.12	(+)283.33
04- Flood Control				
103- Drainage Project		14.32	24.72	(-)42.07
800- Other Receipts		7.50	7.56	(-)0.79
Total - 04		21.82	32.28	(-)32.40

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2022-23	2021-22	Decrease (-)
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0702- Minor Irrigation - (Concltd.)				
80- General				
800- Other Receipts		1,140.84	1,046.31	(+)9.03
Total - 80		1,140.84	1,046.31	(+)9.03
Total -0702		1,478.58	1,423.23	(+)3.89
0801- Power				
01- Hydel Generation				
101- Machkund Hydro-Electric(Joint) Scheme		..	2.78	..
800- Other Expenditure		0.82	..	..
Total - 01		0.82	2.78	(-)70.50
06- Rural Electrification				
800- Other Receipts		138.16	..	..
Total - 06		138.16	..	..
80- General				
800- Other Receipts		106.83	89.09	(+)19.91
Total - 80		106.83	89.09	(+)19.91
Total -0801		245.81	91.87	(+)167.56

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0802- Petroleum				
	106- Licence Fee and Mining Lease Rent	274.06	53.82	(+)409.22
	Total -0802	274.06	53.82	(+)409.22
0803- Coal and Lignite				
	101- Coal concession fees and royalties	43,297.99	1,21,711.02	(-)64.43
	Total -0803	43,297.99	1,21,711.02	(-)64.43
0851- Village and Small Industries				
	101- Industrial Estates	131.77	197.35	(-)33.23
	103- Handloom Industries	3.32	8.03	(-)58.66
	104- Handicraft Industries	..	0.11	..
	106- Coir Industries	0.22	0.07	(+)214.29
	107- Sericulture Industries	0.51	0.10	(+)410.00
	800- Other Receipts	1.80	1.56	(+)15.38
	900- Deduct-Refunds	..	(-)3.60	..
	Total -0851	137.62	203.62	(-)32.41
0852- Industries				
01- Iron and Steel Industries				
	800- Other Receipts	..	205.23	..
	Total - 01	..	205.23	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MAJOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2022-23	2021-22	Decrease (-)
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0852- Industries - (Concl'd.)				
80- General				
800- Other Expenditure		237.48	88.44	(+)168.52
Total - 80		237.48	88.44	(+)168.52
Total -0852		237.48	293.67	(-)19.13
0853- Non-ferrous Mining and Metallurgical Industries				
102- Mineral concession Fees, Rents and Royalties		37,45,496.02	48,52,032.19	(-)22.81
103- Receipts under the Carbide of Calcium Rules		12.31	54.72	(-)77.50
104- Mines Department		9,998.15	7,203.74	(+)38.79
800- Other Receipts		8,725.15	4,949.69	(+)76.28
900- Deduct-Refunds		(-)22.77	(-)38.64	(-)41.07
Total -0853		37,64,208.86	48,64,201.70	(-)22.61
0875- Other Industries				
60- Others				
800- Other Receipts		26.22	..	..
Total - 60		26.22	..	..
Total -0875		26.22	..	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
1051- Ports and Light Houses				
02- Minor Ports				
800- Other Receipts		19,501.07	18,779.52	(+)3.84
Total - 02		19,501.07	18,779.52	(+)3.84
Total -1051		19,501.07	18,779.52	(+)3.84
1053- Civil Aviation				
800- Other Receipts		34.58	29.88	(+)15.73
Total -1053		34.58	29.88	(+)15.73
1054- Roads and Bridges				
102- Tolls on Roads		2,879.49	2,652.41	(+)8.56
800- Other Receipts		1,437.29	2,135.33	(-)32.69
Total -1054		4,316.78	4,787.74	(-)9.84
1056- Inland Water Transport				
101- Passenger Lunch Services in Chilika Lake		21.39	10.23	(+)109.09
103- Passenger Lunch Services in Other Place		12.98	11.09	(+)17.04
800- Other Receipts		24.94	10.47	(+)138.20
Total -1056		59.31	31.79	(+)86.57
1425- Other Scientific Research				
800- Other Receipts		..	0.17	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
1425- Other Scientific Research - (Concl.)				
	Total -1425	..	0.17	..
1452- Tourism				
	103- Receipts from Tourist Transport	1.16	0.66	(+)75.76
	105- Rent and Catering Receipts	0.72	0.57	(+)26.32
	800- Other Receipts	702.09	74.64	(+)840.64
	Total -1452	703.97	75.87	(+)827.86
1456- Civil Supplies				
	800- Other Receipts	337.59	392.47	(-)13.98
	Total -1456	337.59	392.47	(-)13.98
1475- Other General Economic Services				
	012- Statistics	3.40	2.44	(+)39.34
	102- Patent Fees	0.01	..	..
	103- Fees for Registration of Trade Marks	0.87	3.18	(-)72.64
	104- Receipts from Certification marking and testing fees	37.47	33.21	(+)12.83
	105- Regulation of Joint Stock Companies	2.20	2.02	(+)8.91
	106- Fees for stamping weights and measures	1,538.17	1,414.15	(+)8.77
	109- Sale Proceeds of Liquor etc.	0.17	..	..
	200- Regulation of other business undertakings	0.96	4.28	(-)77.57

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Concltd.)				
(c) Other Non-Tax Revenue - (Concltd.)				
(iii) Economic Services - (Concltd.)				
1475- Other General Economic Services - (Concltd.)				
800- Other Receipts		4.19	3.20	(+)30.94
Total -1475		1,587.44	1,462.48	(+)8.54
Total -(iii) Economic Services		39,32,034.05	50,98,426.31	(-)22.88
Total - (c) Other Non-Tax Revenue		40,47,853.14	51,91,004.87	(-)22.02
Total - B. Non Tax Revenue		42,71,953.67	54,25,680.90	(-)21.26
C. Grants-in-Aid and Contributions				
1601- Grants-in-Aid from Central Government				
06- Centrally Sponsored Schemes				
101- Central Assistance/Share				
Grants and Assistance from Central Government		10,499.22	11,793.34	(-)10.97
National Food Security Mission		1,323.90	3,567.44	(-)62.89
National Horticulture Mission		2,050.00	1,100.00	(+)86.36
National Mission on Sustainable Agriculture		..	723.76	..
National Oilseed & Oil Palm Mission		636.00	..	..
National Mission on Agriculture Extension and Technology		4,300.00	4,629.40	(-)7.12
Rashtriya Krishi Vikash Yojana (RKVY)		4,331.72	4,958.00	(-)12.63
National Livestock Management Programme		446.00	..	..
Livestock Health and Disease Control Programme (LH & DC)		..	735.88	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
06- Centrally Sponsored Schemes - (Contd.)				
101- Central Assistance/Share - (Contd.)				
	National Rural Drinking Water Programme	..	83,085.40	..
	Nirmal Bharat Abhiyan	..	18,512.80	..
	National Afforestation Programme (National Mission for a Green India)	847.56	2,550.16	(-)66.76
	Conservation of Natural Resources and Ecosystems	..	165.00	..
	Integrated Development of Wildlife Habitat (Wildlife Management)	967.50	726.80	(+)33.12
	Project Tiger	946.82	1,056.86	(-)10.41
	National Health Mission including NRHM	1,38,460.65	1,71,993.00	(-)19.50
	Human Resources in Health and Medical Education	1,194.30	6,229.00	(-)80.83
	National Mission on Ayush including Mission on Medicinal Plants	..	1,075.38	..
	National Scheme for Modernisation of Police and other forces	9,415.82	12,134.20	(-)22.40
	National Mission for Empowerment of Women (MNEW)	132.38	..	..
	National Urban Livelihoods Mission (NULM)	..	1,343.20	..
	National Programme to Nutritional Support to Primary Education (MDM)	56,373.86	48,208.87	(+)16.94
	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	..	2,090.00	..
	National e-Governance Action Plan (NEGAP)(ACA)	..	205.93	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
06- Centrally Sponsored Schemes - (Contd.)				
101- Central Assistance/Share - (Contd.)				
	Social Security for Unorganised Workers including Rashtriya Swasthya Bima Yojana	..	75.00	..
	Development of Infrastructure facilities for judiciary including Gram Nyayalayas	3,149.00	107.00	(+)2,842.99
	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	96,365.71	1,39,855.11	(-)31.10
	Pradhan Mantri Gran Sadak Yojana (PMGSY)	1,23,587.93	40,411.52	(+)205.82
	National Rural Livelihood Mission	66,425.30	65,961.56	(+)0.70
	National Social Assistance Programme (NSAP)	68,058.44	65,363.21	(+)4.12
	Scheme for the Development of Scheduled Castes	2,145.82	7,305.21	(-)70.63
	Scheme for Development of OBC & denotified , nomadic and Semi Nomadic Tribes	6,248.69	8,130.72	(-)23.15
	Umbrella Scheme for Education of ST students	26,530.36	27,079.73	(-)2.03
	Integrated Child Development Scheme (ICDS)	92,392.37	1,07,218.97	(-)13.83
	National Mission for Empowerment of women including Indira Gandhi Matritva Sahyog Yojana (IGMSY)	410.00	710.25	(-)42.27
	Integrated Child Protection Scheme (ICPS)	3,772.93	4,019.16	(-)6.13
	Accelerated Irrigation Benefit & Flood Management Programme (ACA)	356.35	290.00	(+)22.88
	National Service Scheme (NSS)	..	79.33	..
	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	149.00	9,184.70	(-)98.38

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
06- Centrally Sponsored Schemes - (Contd.)				
101- Central Assistance/Share - (Concl'd.)				
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	4,538.50	12,318.06	(-)63.16
	Urban Rejuvenation (AMRUT)	10,191.22	14,620.39	(-)30.29
	Smart City	19,600.00	14,700.00	(+)33.33
	Pradhan Mantri Aawas Yojana (PMAY) -Urban	27,012.37	29,100.26	(-)7.17
	Shyam Prasad Mukherjee RURBAN Mission	1,103.00	42.00	(+)2,526.19
	Integrated Devp. & Management of Fisheries (Blue Revolution)	7,494.60	7,864.92	(-)4.71
	Intensification of Forest Management	338.80	839.83	(-)59.66
	National Bamboo Mission	..	325.00	..
	Pradhan Mantri Awas Yojana (PMAY)-Rural	1,72,327.50	1,01,187.15	(+)70.31
	Project Elephant	212.77	567.05	(-)62.48
	PMKSY - Har Khet Ko Pani	1,110.00	..	..
	National Project on Agro-Forestry (NPAF)	..	123.40	..
	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	307.02	450.62	(-)31.87
	Rashtriya Gram Swaraj Abhiyan	1,139.70	132.60	(+)759.50
	Samagra Shiksha Abhiyan	1,95,988.83	1,30,338.83	(+)50.37
	Pradhan Mantri Jan Vikas Karyakram (PMJVK)	..	2,165.00	..
Total 101		11,62,881.94	11,67,451.00	(-)0.39

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
	Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
06- Centrally Sponsored Schemes - (Concltd.)				
102-	Externally Aided Projects-Grants for Centrally Sponsored Schemes			
	Grants and Assistance from Central Government	..	381.21	..
	Total 102	..	381.21	..
103-	Grants under proviso to Article 275(1) of the Constitution			
	Grants and Assistance from Central Government			
	Spl. Assistance for Tribal Area Sub-Plan	1,088.24	2,771.68	(-)60.73
	Spl. Assistance under Article 275 (1) of the Constitution	10,150.55	11,382.05	(-)10.82
	Total 103	11,238.79	14,153.73	(-)20.59
	Total - 06	11,74,120.73	11,81,985.94	(-)0.67
07- Finance Commission Grants				
102-	Grants for Rural Local Bodies			
	Grants and Assistance from Central Government	1,85,330.05	1,95,775.00	(-)5.34
	Total 102	1,85,330.05	1,95,775.00	(-)5.34
103-	Grants for Urban Local Bodies			
	Grants and Assistance from Central Government	85,100.00	99,501.73	(-)14.47
	Total 103	85,100.00	99,501.73	(-)14.47
104-	Grants in aid for State Disaster Responce Fund			
	Grants and Assistance from Central Government	1,51,650.00	1,60,400.00	(-)5.46
	Total 104	1,51,650.00	1,60,400.00	(-)5.46
	Total - 07	4,22,080.05	4,55,676.73	(-)7.37

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
	Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Concl'd.)				
08- Other Transfer/Grants to States/Union Territories with Legislatures				
106- Grants towards Contribution to National Disaster Response Fund (NDRF)				
	Grants and Assistance from Central Government	..	50,000.00	..
	Total 106	..	50,000.00	..
108- Grants from Central Road Fund				
	Grants and Assistance from Central Government	31,352.00	53,506.00	(-)41.40
	Total 108	31,352.00	53,506.00	(-)41.40
113- Special Assistance				
	Disaster Preparedness	85.14	..	..
	Schemes Financed from Nirbhaya Fund and two new schemes	1,164.00	1,759.83	(-)33.86
	Total 113	1,249.14	1,759.83	(-)29.02
114- Compensation for loss of revenue arising out of implementation of GST				
	Compensation to State Governments for Revenue Loss on roll out of GST	1,88,695.52	2,46,514.11	(-)23.45
	Total 114	1,88,695.52	2,46,514.11	(-)23.45
800- Other Receipts				
	Demonstration and Development of Inland Fisheries	2,462.21	1,549.38	(+)58.92
	Total 800	2,462.21	1,549.38	(+)58.92
	Total - 08	2,23,758.87	3,53,329.32	(-)36.67
	Total -1601	18,19,959.65	19,90,991.99	(-)8.59

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2022-23	2021-22	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Concl'd.)				
	Total - C. Grants-in-Aid and Contributions	18,19,959.65	19,90,991.99	(-)8.59
	Total - Receipt Heads (Revenue Account)	1,50,46,234.30	1,53,05,943.82	(-)1.70
	Receipt Heads (Capital Account)			
4000- Miscellaneous Capital Receipts				
	01- Civil			
	800- Other Receipts	..	..	..
	Total -4000	..	..	...
	Total - Receipt Heads (Capital Account)	..	..	...
	Grant Total-Receipt Heads	1,50,46,234.30	1,53,05,943.82	(-)1.70

STATEMENT No. 14**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS****1. Receipts from the Government of India: -**

The Revenue Receipts of ₹1,50,46,234.30 lakh includes ₹61,18,892.65 lakh received from Government of India as indicated below: -

(i)	Share of Net Proceeds of Divisible Union Taxes	
	a) Central Goods and Service Tax (CGST)	12,15,019.00
	b) Corporation Tax	14,40,666.00
	c) Taxes on Income Other than Corporation Tax	14,07,390.00
	d) Customs	1,69,033.00
	e) Union Excise Duties	53,030.00
	f) Service Tax	6,718.00
	g) Other Taxes and Duties on Commodities and Services	7,077.00
	Total (i)	42,98,933.00
(ii)	Grants under 1 st Proviso to Article 275(1) of the Constitution of India-	11,238.79
(iii)	Grants Under Centrally Sponsored Scheme	11,62,881.94
(iv)	Finance Commission Grants	4,22,080.05
(v)	Compensation for loss of revenue arising out of implementation of GST	1,88,695.52
(vi)	Other Grants for different Purpose and Schemes-	35,063.35
	Total (ii) to (vi)	18,19,959.65
	TOTAL	61,18,892.65

2. New and Additional Taxation Measures: -

Information on New and Additional Taxation Measures has not been received from State Government.

However, new taxation policy as available in the Statement presented along with the Annual Budget 2022-23 under the Odisha Fiscal Responsibility & Budget Management Rules, 2005 is detailed below: -

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

- (i) **Tax Policy:** The prime objectives of tax policy for the year 2022-23 will be on use of Information Technology to simplify the tax administration, expand the tax base and enhance the compliance level of the existing taxpayers. Use of technology will increase efficiency of tax collection as well as strengthen audit and enforcement measures. The Goods and Services Tax Network (GSTN) system is gradually stabilizing. With stabilization of the system, tax collection and compliance is expected to increase in the coming years. There will be focus on arrear collection and timely compliance to the observations of audit in the report of C&AG (RR) for taking preventive action. The major thrust will be on onetime settlement of Arrear tax dues to cut the time and expense on litigations as well as realize the dues of the Government on the basis of out of Court settlement. One Time Settlement (OTS) policies are being worked out for major items of tax and non-tax revenue as a step towards settlement of arrear revenue.
- (ii) **Goods and Services Tax (GST):** - The GST which replaced many indirect taxes and cesses collected by the States and centres into one tax with multiple tax rates is not performing to the desired level. COVID-19 has also impacted the buoyancy of the tax collection during 2020-21 and bounced back from 2021-22. The GST taxation policy is determined by the GST Council. The State government alone cannot take decision to reform the GST system. Hence, the State's policy for GST has been to improve compliance by expanding the tax base, preventing frauds enhanced enforcement measures and tracking the non-filers.
- (iii) **VAT:** VAT is now collected on Petroleum products and alcohol for human consumption. This constitutes an important component of State's Own Tax Revenue.
- (iv) **Tax on profession:** It is not a buoyant source of revenue for the State Government because of the upper ceiling of ₹2,500.00 per annum fixed in the Constitution of India. Hence efforts are made to increase the base through covering more professionals.
- (v) **Motor Vehicle Tax:** - The Motor Vehicle Tax collection registered subdued growth due to slowdown in the motor vehicle industry as well as lock down imposed during COVID-19 pandemic. Motor Vehicle Tax collection has gone up from 2021-22 due low base effect and revival of economy. More IT based services are introduced for making the tax compliance easier.
- (vi) **Stamp Duties & Registration Fees:** - The 'Stamp Duties and Registration Fees' is an important component of State's Own Tax Revenue. It is collected in case of sale and/or transfer of property. Due to renewals of registration of mining lease, one-time increase in this tax collection was there during the current year. With rate revision and valuation of resources, this tax collection is expected to increase in coming years.
- (vii) **Electricity Duty:** -Major source of ED is collected from captive consumption. Hence, periodic rate revision is done to make it buoyant. We are also exploring the possibility of changing it to ad-valorem to make it progressive. For domestic consumption, the ED is collected as a percentage on electricity charges. Hence, for increased realisation of the Electricity Duty, the State government is putting emphasis on loss reduction and arrear collection.
- (viii) **State Excise:** - The State Government brings out 'New State Excise Policy' every year to make it a buoyant source of revenue.
- (ix) **Growth of Own Tax and Non-Tax:** - There has been impressive growth rate in State's own revenue from 1999-2000 onwards. As a result, State's own tax/GSDP ratio has increased from 3.56 per cent in 1999-2000 to 6.86 *per cent* in 2015-16. The tax/GSDP ratio is estimated at 6.40 *per cent* in 2021-22 (BE). The decline in State's own tax/GSDP ratio from 2015-16 is mainly attributed to implementation of GST.

Source: Prepared on the basis of information received from the Finance Department, Government of Odisha.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

3. Revenue Receipts:-

There has been a net decrease of ₹ 2,59,709.52 lakh (from ₹1,53,05,943.82 lakh in 2021-22 to ₹1,50,46,234.30 lakh in 2022-23 in the Revenue Receipt. The decrease was mainly under the following heads:-

Major Head of Account		Decrease	Main Reason
		(₹ in lakh)	
0037	Customs	1,34,086.00	Due to less receipts from Net Proceeds of Custom Duty.
0038	Union Excise Duties	1,18,855.00	Due to less receipts from Net Proceeds of Union Excise Duty.
0044	Service Tax	52,216.00	Due to less receipts from Net Proceeds of Service Tax.
0051	Public Service Commission	1,308.94	Mainly due to less receipts from Examination Fees.
0058	Stationery and Printing	148.68	Mainly due to less receipts from Miscellaneous other Receipts.
0235	Social Security and Welfare	137.60	Due to less receipts from Miscellaneous other Receipts.
0406	Forestry and Wild Life	1,492.80	Mainly due to less receipts from Firewood and Charcoal & Miscellaneous other Receipts.
0435	Other Agricultural Programmes	119.34	Mainly due to less receipts from Receipts form Cashew and Miscellaneous Products.
0803	Coal and Lignite	78,413.03	Mainly due to less receipts from Coal Mines-Upfront Payment and Coal Mines- Reserve Price.
0853	Non-ferrous Mining and Metallurgical Industries	10,99,992.83	Mainly due to less receipts from Collection of Fees, Rents and Royalty.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

The above decrease were partially set off by increase under the following heads:-

Major Head of Account		Increase (₹ in lakh)	Main Reason
0020	Corporation Tax	4,82,355.00	Due to more receipts from Net Proceeds of Corporation Tax.
0021	Taxes on Income other than Corporation Tax	2,33,063.00	Due to more receipts towards Net Proceeds of Taxes on Income.
0045	Other Taxes and Duties on Commodities and Services	2,842.68	Mainly due to more receipts from Net Proceeds of other Taxes.
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	757.06	Mainly due to more receipts from Pensionary Contribution towards Service rendered by Govt. Servant under Foreign Employee.
0075	Miscellaneous General Services	13,269.99	Mainly due to more receipts from Unclaimed Deposits and Miscellaneous other Receipts .
0217	Urban Development	799.70	Mainly due to more receipts from Contribution to Odisha Real Estate Regulatory Fund.
0250	Other Social Services	3,243.77	Mainly due to more receipts from Miscellaneous other Receipts.
0401	Crop Husbandry	285.63	Mainly due to more receipts from Receipts from Departmental Farms.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure				
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)

A. General Services

(a) Organs of State

2011- Parliament, State/Union Territory Legislatures

02- State/Union Territory Legislatures

101- Legislative Assembly	<i>49.66</i>	..	..	
	2,032.80	..	..	2,082.46	1,821.09	(+)14.35
103- Legislative Secretariat	2,492.21	..	..	2,492.21	2,500.93	(-)0.35
911- Deduct-Recoveries of over payments	(-)7.05	..	..	(-)7.05	(-)1.20	(+)487.50
Total - 02	<i>49.66</i>	..	..	
	4,517.96	..	..	4,567.62	4,320.82	(+)5.71
Total -2011	<i>49.66</i>	..	..	
	4,517.96	..	..	4,567.62	4,320.82	(+)5.71
Salary	3,081.80	..	..	3,081.80	3,139.50	(-)1.84

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

2012- President, Vice President, Governor/Administrator of Union Territories

03- Governor/Administrator of Union Territories

090- Secretariat	667.94	..	..	667.94	613.48	(+)8.88
101- Emoluments and allowances of the Governor/Administrator of Union Territories	42.00	..	..	42.00	42.00	..
102- Discretionary Grants	379.48	..	..	379.48	224.94	(+)68.70
103- Household Establishment	285.18	..	..	285.18	257.60	(+)10.71
104- Sumptuary Allowances	9.95	..	..	9.95	9.00	(+)10.56
105- Medical Facilities	143.19	..	..	143.19	117.62	(+)21.74
106- Entertainment Expenses	..	..	..	..	0.73	..
107- Expenditure from Contract Allowance	9.53	..	..	9.53	9.54	(-)0.10
108- Tour Expenses	25.15	..	..	25.15	12.79	(+)96.64
800- Other Expenditure	38.49	..	..	38.49	13.95	(+)175.91
Total - 03	1,600.91	..	..	1,600.91	1,301.65	(+)22.99

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

2012- President, Vice President, Governor/Administrator
of Union Territories - Concl'd.

Total -2012

<i>1,600.91</i>	..	..	<i>1,600.91</i>	<i>1,301.65</i>	<i>(+)22.99</i>
<i>775.45</i>	..	..	<i>775.45</i>	<i>787.94</i>	<i>(-)1.59</i>
<i>379.29</i>	..	..	<i>379.29</i>	<i>224.94</i>	<i>(+)68.62</i>

2013- Council of Ministers

101- Salary of Ministers and Deputy Ministers

108- Tour Expenses

800- Other Expenditure

Total -2013

Salary

256.29	..	..	256.29	253.94	(+)0.93
186.74	..	..	186.74	57.32	(+)225.79
2,709.53	..	..	2,709.53	2,121.39	(+)27.72
<i>3,152.56</i>	..	..	<i>3,152.56</i>	<i>2,432.65</i>	<i>(+)29.59</i>
<i>256.29</i>	..	..	<i>256.29</i>	<i>253.94</i>	<i>(+)0.93</i>

2014- Administration of Justice

102- High Courts

103- Special Courts

105- Civil and Session Courts

<i>15,110.63</i>	<i>448.31</i>	..	15,558.94	11,001.36	(+)41.43
785.36	28.87	4,392.50	5,206.73	2,168.56	(+)140.10
51,061.10	..	..	51,061.10	40,513.15	(+)26.04

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

2014- Administration of Justice - Concl'd.

106- Small Causes Courts	..	..	973.33	973.33	826.40	(+)17.78
114- Legal Advisers and Counsels	11,059.31	..	..	11,059.31	7,181.45	(+)54.00
116- State Administrative Tribunals	531.22	..	..	531.22	663.36	(-)19.92
800- Other Expenditure	889.47	..	..	889.47	814.07	(+)9.26
911- Deduct-Recoveries of over payments	(-)0.42	..	..	..	..	..
	(-)22.27	..	..	(-)22.69	(-)19.20	(+)18.18
Total -2014	15,110.21	448.31	..	..	..	..
	64,304.19	28.87	5,365.83	85,257.40	63,149.15	(+)35.01
Salary	59,023.95	..	3,272.31	62,296.26	50,840.46	(+)22.53
Grants-in-aid	1.50	..	..	1.50	1.50	..

2015- Elections

102- Electoral Officers	1,304.78	..	..	1,304.78	1,232.67	(+)5.85
103- Preparation and Printing of Electoral rolls	..	3,948.76	..	3,948.76	3,840.98	(+)2.81

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(a) Organs of State -Concltd.						
2015- Elections - Concltd.						
104- Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	127.35	..	..	127.35	267.44	(-)52.38
106- Charges for conduct of elections to State/Union Territory Legislature	1,039.56	..	..	1,039.56	57.10	(+)1,720.60
108- Issue of Photo Identity - Cards to Voters	..	699.52	..	699.52	190.41	(+)267.38
109- Charges for conduct of elections to Panchayats/local bodies	966.70	..	..	966.70	13,855.89	(-)93.02
800- Other Expenditure	661.76	..	..	661.76	1,868.01	(-)64.57
911- Deduct-Recoveries of over payments	(-)157.46	..	..	(-)157.46	(-)147.75	(+)6.57
Total -2015	3,942.69	4,648.28	..	8,590.97	21,164.75	(-)59.41
Salary	1,611.08	..	..	1,611.08	1,554.48	(+)3.64
Total - (a) Organs of State	16,760.78	448.31	..			
	75,917.40	4,677.15	5,365.83	1,03,169.47	92,369.02	(+)11.69
Salary	64,748.57	..	3,272.31	68,020.88	56,576.32	(+)20.23

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

Grants-in-aid

380.79

..

..

380.79

226.44

(+)68.16

(b) Fiscal Services

(ii) Collection of Taxes on Property, Capital and Other Transactions

2029- Land Revenue

102- Survey and Settlement Operations	3,787.84	232.37	..	4,020.21	3,571.88	(+)12.55
104- Management of Government Estates	57,158.79	3,909.11	..	61,067.90	52,970.02	(+)15.29
789- Special Component Plan for Scheduled Castes	..	798.36	..	798.36	511.29	(+)56.15
796- Tribal Area Sub-Plan	..	1,151.58	..	1,151.58	735.07	(+)56.66
911- Deduct-Recoveries of over payments	(-)45.75	..	..	(-)45.75	(-)27.97	(+)63.57
Total -2029	60,900.88	6,091.42	..	66,992.30	57,760.29	(+)15.98
Salary	57,690.75	..	..	57,690.75	51,650.44	(+)11.69

2030- Stamps and Registration

01- Stamps-Judicial

101- Cost of Stamps	22.49	22.49	16.26	(+)38.31
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored	Total		
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(ii) Collection of Taxes on Property, Capital and Other Transactions- Contd.

2030- Stamps and Registration - Contd.

01- Stamps-Judicial - Concltd.

102- Expenses on Sale of Stamps	12.46	..	..	12.46	10.71	(+)16.34
Total - 01	34.95	..	..	34.95	26.97	(+)29.59

02- Stamps-Non-judicial

101- Cost of Stamps	2,596.19	..	..	2,596.19	1,685.70	(+)54.01
102- Expenses on Sale of Stamps	722.08	..	..	722.08	661.49	(+)9.16
Total - 02	3,318.27	..	..	3,318.27	2,347.19	(+)41.37

03- Registration

001- Direction and Administration	4,444.02	1,706.17	..	6,150.19	3,982.74	(+)54.42
789- Special Component Plan for Scheduled Castes	..	447.52	..	447.52	4.78	(+)9262.34
796- Tribal Area Sub-Plan	..	643.31	..	643.31	6.90	(+)9223.33
911- Deduct-Recoveries of over payments	(-)3.80	..	..	(-)3.80	(-)1.58	(+)140.51

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(ii) Collection of Taxes on Property, Capital and Other Transactions- Concl.

2030- Stamps and Registration - Concl.

03- Registration - Concl.

<i>Total - 03</i>	4,440.22	2,797.00	..	7,237.22	3,992.84	(+)81.25
Total -2030	7,793.44	2,797.00	..	10,590.44	6,367.00	(+)66.33
Salary	3,595.42	..	..	3,595.42	2,931.74	(+)22.64
Total -(ii)Collection of Taxes on Property and Capital transactions	68,694.32	8,888.42	..	77,582.74	64,127.29	(+)20.98
Salary	61,286.17	..	..	61,286.17	54,582.18	(+)12.28

(iii) Collection of Taxes on Commodities and Services

2039- State Excise

001- Direction and Administration

3.50				
11,437.95	11,441.45	9,958.93	(+)14.89	

102- Purchase of Opium etc.

2.13	2.13	4.14	(-)48.55	
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(iii) Collection of Taxes on Commodities and Services- Contd.

2039- State Excise - Concltd.

911- Deduct-Recoveries of over payments	(-) <i>9.95</i>	..	..	(-)<i>9.95</i>	(-) <i>1.09</i>	(+) <i>812.84</i>
Total -2039	<i>3.50</i>	..	..	11,430.13	9,961.98	(+)14.77
Salary	7,867.90	..	..	7,867.90	6,932.72	(+)13.49
2040- Taxes on Sales, Trade etc.						
001- Direction and Administration	15,322.76	..	..	15,322.76	13,570.97	(+)12.91
911- Deduct-Recoveries of over payments	(-) <i>13.37</i>	..	..	(-)<i>13.37</i>	(-) <i>9.98</i>	(+) <i>33.97</i>
Total -2040	15,309.39	..	..	15,309.39	13,560.99	(+)12.89
Salary	12,382.87	..	..	12,382.87	11,387.79	(+)8.74
2041- Taxes on Vehicles						
001- Direction and Administration	2,188.57	2,399.06	..	4,587.63	3,560.82	(+)28.84
101- Collection Charges	3,199.52	..	..	3,199.52	4,621.01	(-)30.76

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored	Total		
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(iii) Collection of Taxes on Commodities and Services- Contd.

2041- Taxes on Vehicles - Concl'd.

102- Inspection of Motor Vehicles	405.27	..	..	405.27	381.49	(+)6.23
789- Special Component Plan for Scheduled Castes	..	624.00	..	624.00	462.40	(+)34.95
796- Tribal Area Sub-Plan	..	877.50	..	877.50	650.25	(+)34.95
800- Other Expenditure	..	3,779.50	..	3,779.50	2,500.00	(+)51.18
911- Deduct-Recoveries of over payments	(-)3.10	..	..	(-)3.10	(-)1.82	(+)70.33
Total -2041	5,790.26	7,680.06	..	13,470.32	12,174.15	(+)10.65
Salary	3,636.78	..	..	3,636.78	3,487.98	(+)4.27
Subsidy	..	779.50	..	779.50	500.00	(+)55.90
Grants-in-aid	..	2,500.00	..	2,500.00	2,000.00	(+)25.00

2045- Other Taxes and Duties on Commodities and Services

103- Collection Charges-Electricity Duty	2,319.03	2,319.03	1,934.86	(+)19.86
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative	State Sector	Centrally Sponsored	Total		
	Expenditure	Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(iii) Collection of Taxes on Commodities and Services- Concl'd.

2045- Other Taxes and Duties on Commodities and Services - Concl'd.

911- Deduct-Recoveries of over payments	(-)0.37	..	..	(-)0.37	(-)0.66	(-)43.94
Total -2045	2,318.66	..	..	2,318.66	1,934.20	(+)19.88
Salary	1,975.06	..	..	1,975.06	1,674.67	(+)17.94
Total -(iii)Collection of Taxes on Commodities and Services	3.50	..	..	
	34,848.44	7,680.06	..	42,532.00	37,631.32	(+)13.02
Salary	25,862.61	..	..	25,862.61	23,483.16	(+)10.13
Subsidy	..	779.50	..	779.50	500.00	(+)55.90
Grants-in-aid	..	2,500.00	..	2,500.00	2,000.00	(+)25.00

(iv) Other Fiscal Services

2047- Other Fiscal Services

103- Promotion of Small Savings	551.89	551.89	461.58	(+)19.57
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services -Concl'd.

(iv) Other Fiscal Services- Concl'd.

2047- Appropriation for Reduction or Avoidance of Debt - Concl'd.

911- Deduct-Recoveries of over payments	(-)0.56	..	..	(-)0.56	(-)3.60	(-)84.44
Total -2047	551.33	..	..	551.33	457.98	(+)20.38
Salary	417.44	..	..	417.44	337.79	(+)23.58
Total -(iv)Other Fiscal Services	551.33	..	..	551.33	457.98	(+)20.38
Salary	417.44	..	..	417.44	337.79	(+)23.58
Total - (b) Fiscal Services	3.50	..	..	
	1,04,094.09	16,568.48	..	1,20,666.07	1,02,216.59	(+)18.05
Salary	87,566.22	..	..	87,566.22	78,403.13	(+)11.69
Subsidy	..	779.50	..	779.50	500.00	(+)55.90
Grants-in-aid	..	2,500.00	..	2,500.00	2,000.00	(+)25.00

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(c) Interest Payment and Servicing of Debt

2048- Appropriation for Reduction or Avoidance of Debt

101- Sinking Funds	..	..	..	..	2,00,000.00	..
Total -2048	..	..	..	..	2,00,000.00	..

2049- Interest Payments

01- Interest on Internal Debt

101- Interest on Market Loans	<i>2,03,593.10</i>	..	..	2,03,593.10	2,51,161.60	(-)18.94
123- Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	<i>62,218.92</i>	..	..	62,218.92	70,697.92	(-)11.99
200- Interest on Other Internal Debts	<i>79,682.50</i>	..	..	79,682.50	1,08,178.82	(-)26.34
305- Management of Debt	<i>592.51</i>	..	..	592.51	518.98	(+)14.17
Total - 01	<i>3,46,087.03</i>	..	..	3,46,087.03	4,30,557.32	(-)19.62

03- Interest on Small Savings, Provident Funds etc.

104- Interest on State Provident Funds	<i>1,85,922.37</i>	..	..	1,85,922.37	1,86,265.83	(-)0.18
117- Interest on Defined Contribution Pension Scheme	<i>202.55</i>	..	..	202.55	98.15	(+)106.37

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(c) Interest Payment and Servicing of Debt - Contd.

2049- Interest Payments - Contd.

03- Interest on Small Savings, Provident Funds etc. - Concltd.

<i>Total - 03</i>	<i>1,86,124.92</i>	..	..	<i>1,86,124.92</i>	<i>1,86,363.98</i>	<i>(-)0.13</i>
04- Interest on Loans and Advances from Central Government						
101- Interest on Loans for State/Union Territory Plan Schemes	9,274.63	..	..	9,274.63	8,941.76	(+)3.72
104- Interest on Loans for Non-Plan Schemes	96.99	..	..	96.99	119.16	(-)18.61
109- Interest on State Plan Loans consolidated in terms of recommendations of 12th Finance Commission	2,945.16	..	..	2,945.16	5,904.55	(-)50.12
112- Interest on other Loans for State/Union Territory (with Legislature) Schemes	5,702.96	..	..	5,702.96	2,353.78	(+)142.29
<i>Total - 04</i>	<i>18,019.74</i>	..	..	<i>18,019.74</i>	<i>17,319.25</i>	<i>(+)4.04</i>
05- Interest on Reserve Funds						
105- Interest on General and other Reserve Funds	..	..	..	..	4.39	..
<i>Total - 05</i>	..	..	..	..	<i>4.39</i>	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(c) Interest Payment and Servicing of Debt -Concl'd.

2049- Interest Payments - Concl'd.

Total -2049	<i>5,50,231.68</i>	..	..	<i>5,50,231.68</i>	<i>6,34,244.94</i>	<i>(-)13.25</i>
Total - (c) Interest Payment and Servicing of Debt	<i>5,50,231.68</i>	..	..	<i>5,50,231.68</i>	<i>8,34,244.94</i>	<i>(-)34.04</i>

(d) Administrative Services

2051- Public Service Commission

102- State Public Service Commission	<i>2,190.41</i>	<i>100.38</i>	..	<i>2,290.79</i>	<i>1,156.91</i>	<i>(+)98.01</i>
103- Staff Selection Commission	<i>2,332.14</i>	..	..	<i>2,332.14</i>	<i>2,024.63</i>	<i>(+)15.19</i>
911- Deduct-Recoveries of over payments	<i>(-)0.34</i>	..	..	
	<i>(-)0.17</i>	..	..	<i>(-)0.51</i>	<i>(-)0.05</i>	<i>(+)920.00</i>
Total -2051	<i>2,190.07</i>	<i>100.38</i>	..			
	<i>2,331.97</i>	..	..	<i>4,622.43</i>	<i>3,181.49</i>	<i>(+)45.29</i>
Salary	<i>1,159.95</i>	<i>1,159.95</i>	<i>1,143.91</i>	<i>(+)1.40</i>

2052- Secretariat-General Services

003- Training	<i>1,358.16</i>	<i>1,358.16</i>
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2052- Secretariat-General Services - Concltd.

090- Secretariat	3.41	..	..	
	37,895.62	3,249.42	..	41,148.45	22,429.80	(+)83.45
091- Attached Offices	2,190.06	..	..	2,190.06	2,434.24	(-)10.03
099- Board of Revenue	1,766.68	..	..	1,766.68	1,698.76	(+)4.00
911- Deduct-Recoveries of over payments	(-)29.03	..	..	(-)29.03	(-)11.01	(+)163.67
Total -2052	3.41	..	..	
	43,181.49	3,249.42	..	46,434.32	26,551.79	(+)74.88
Salary	20,629.87	..	..	20,629.87	20,117.05	(+)2.55
Grants-in-aid	443.00	1,263.05	..	1,706.05	1,688.34	(+)1.05

2053- District Administration

093- District Establishments	15,190.12	..	..	15,190.12	13,563.68	(+)11.99
094- Other Establishments	6,430.92	..	..	6,430.92	6,097.19	(+)5.47
101- Commissioners	1,745.58	..	..	1,745.58	1,540.35	(+)13.32

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2053- District Administration - Concltd.

911- Deduct-Recoveries of over payments	(-)58.75	..	..	(-)58.75	(-)27.69	(+)112.17
Total -2053	23,307.87	..	..	23,307.87	21,173.53	(+)10.08
Salary	21,862.32	..	..	21,862.32	20,140.39	(+)8.55

2054- Treasury and Accounts Administration

095- Directorate of Accounts and Treasuries	4,018.43	..	..	4,018.43	3,685.03	(+)9.05
097- Treasury Establishment	6,879.16	..	..	6,879.16	6,685.63	(+)2.89
098- Local Fund Audit	4,629.20	..	..	4,629.20	4,171.95	(+)10.96
911- Deduct-Recoveries of over payments	(-)9.07	..	..	(-)9.07	(-)9.48	(-)4.32
Total -2054	15,517.72	..	..	15,517.72	14,533.13	(+)6.77
Salary	12,372.33	..	..	12,372.33	11,668.34	(+)6.03

2055- Police

001- Direction and Administration	41,274.77	..	..	41,274.77	37,707.03	(+)9.46
003- Education and Training	4,578.17	..	2.38	4,580.55	4,420.88	(+)3.61

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative	State Sector	Centrally Sponsored	Total		
	Expenditure	Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2055- Police - Contd.

101- Criminal Investigation and Vigilance	12,665.09	..	..	12,665.09	11,799.97	(+)7.33
104- Special Police	1,12,201.24	..	..	1,12,201.24	1,03,407.39	(+)8.50
107- Industrial Security Force	6,952.51	..	..	6,952.51	4,582.53	(+)51.72
109- District Police	<i>110.10</i>	..	..	
	1,92,365.46	40.87	636.03	1,92,365.46	1,79,062.55	(+)7.87
110- Village Police	2,837.54	..	..	2,837.54	2,927.31	(-)3.07
111- Railway Police	5,095.84	..	..	5,095.84	4,979.62	(+)2.33
113- Welfare of Police Personnel	825.78	100.00	..	925.78	883.71	(+)4.76
114- Wireless and Computers	9,964.63	2,923.93	..	12,888.56	9,343.91	(+)37.94
115- Modernisation of Police Force	..	..	650.00	650.00	6,661.48	(-)90.24
116- Forensic Science	1,567.80	..	..	1,567.80	1,051.89	(+)49.05
117- Internal Security	..	2,146.96	286.20	2,433.16	5,198.32	(-)53.19
800- Other Expenditure	..	10.78	7,255.68	7,266.46	4,949.28	(+)46.82

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2055- Police - Concltd.

911- Deduct-Recoveries of over payments	(-)300.71	(-)6.14	(-)0.71	(-)307.56	(-)448.15	(-)31.37
Total -2055	<i>110.10</i>	..	..	
	3,90,028.12	5,216.40	8,829.58	4,04,184.20	3,76,527.72	(+)7.35
Salary	3,64,012.02	2.89	..	3,64,014.91	3,34,710.55	(+)8.76

2056- Jails

001- Direction and Administration	970.13	5.00	..	975.13	858.22	(+)13.62
101- Jails	17,117.07	163.34	900.00	18,180.41	14,949.10	(+)21.62
102- Jail Manufactures	671.22	..	..	671.22	432.82	(+)55.08
789- Special Component Plan for Scheduled Castes	..	108.85	..	108.85	43.44	(+)150.58
796- Tribal Area Sub-Plan	..	70.89	..	70.89	82.53	(-)14.10
800- Other Expenditure	102.53	..	..	102.53	126.46	(-)18.92
911- Deduct-Recoveries of over payments	(-)14.29	..	..	(-)14.29	(-)18.65	(-)23.38
Total -2056	18,846.66	348.08	900.00	20,094.74	16,473.92	(+)21.98

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2056- Jails - Contd.

Salary	10,652.41	..	..	10,652.41	10,175.72	(+)4.68
2058- Stationery and Printing						
001- Direction and Administration	1,048.41	..	..	1,048.41	1,050.74	(-)0.22
101- Purchase and Supply of Stationery Stores	159.98	..	..	159.98	140.93	(+)13.52
102- Printing, Storage and Distribution of Forms	1,389.55	..	..	1,389.55	1,315.06	(+)5.66
103- Government Presses	2,708.44	..	..	2,708.44	2,399.04	(+)12.90
911- Deduct-Recoveries of over payments	(-)2.35	..	..	(-)2.35	(-)5.75	(-)59.13
Total -2058	5,304.03	..	..	5,304.02	4,900.02	(+)8.25
Salary	3,946.40	..	..	3,946.40	3,879.27	(+)1.73

2059- Public Works

01- Office Buildings

051- Construction	37.71	..	..	37.71	48.13	(-)21.65
053- Maintenance and Repairs	45,569.43	..	..	45,569.43	21,991.57	(+)107.21

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2059- Public Works - Concltd.

01- Office Buildings - Concltd.

911- Deduct-Recoveries of over payments	(-)9.19	..	..	(-)9.19	(-)1.09	(+)743.12
Total - 01	45,597.95	..	..	45,597.95	22,038.61	(+)106.90
80- General						
001- Direction and Administration	39,336.59	..	..	39,336.59	37,653.88	(+)4.47
052- Machinery and Equipment	2,221.24	..	..	2,221.24	2,287.54	(-)2.90
053- Maintenance and Repairs	42,551.62	..	..	42,551.62	34,087.65	(+)24.83
800- Other Expenditure	9,645.28	..	..	9,645.28	4,454.48	(+)116.53
911- Deduct-Recoveries of over payments	(-)26.37	..	..	(-)26.37	(-)13.52	(+)95.04
Total - 80	93,728.36	..	..	93,728.36	78,470.03	(+)19.44
Total -2059	1,39,326.31	..	..	1,39,326.31	1,00,508.64	(+)38.62
Salary	37,627.89	..	..	37,627.89	36,432.08	(+)3.28
Grants-in-aid	4,514.50	..	..	4,514.50	5,001.24	(-)9.73

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative	State Sector	Centrally Sponsored	Total		
	Expenditure	Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2062- Vigilance

003- Training	62.31	..	..	62.31	61.62	(+)1.12
103- Lokayukta/Up-Lokayukta	852.59	..	..	852.59	780.10	(+)9.29
105- Other Vigilance Agencies	7,271.89	..	..	7,271.89	6,427.48	(+)13.14
911- Deduct-Recoveries of over payments	(-)0.09	..	..	..	..	..
	(-)2.10	..	..	(-)2.19	(-)1.12	(+)95.54
Total -2062	852.50	..	..	..	..	..
	7,332.10	..	..	8,184.60	7,268.08	(+)12.61
Salary	6,501.06	..	..	6,501.06	6,008.42	(+)8.20
Grants-in-aid	1.50	..	..	1.50	1.50	..

2070- Other Administrative Services

003- Training	806.00	..	..	806.00	631.58	(+)27.62
105- Special Commission of Enquiry	3.31	..	..	3.31	10.65	(-)68.92
106- Civil Defence	113.29	7.77	23.68	144.74	126.04	(+)14.84

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored	Total		
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services -Concl'd.

2070- Other Administrative Services - Concl'd.

107- Home Guards	22,411.94	..	..	22,411.94	18,783.30	(+)19.32
108- Fire Protection and Control	<i>14.83</i>	..	..	..	..	..
	28,671.41	509.67	..	29,195.91	24,807.75	(+)17.69
115- Guest Houses, Government Hostels etc.	2,174.28	..	..	2,174.28	1,861.59	(+)16.80
789- Special Component Plan for Scheduled Castes	..	106.94	..	106.94	80.99	(+)32.04
796- Tribal Area Sub-Plan	..	140.66	..	140.66	113.95	(+)23.44
800- Other Expenditure	1,220.09	..	340.63	1,560.72	1,088.73	(+)43.35
911- Deduct-Recoveries of over payments	(-)151.67	..	(-)1.56	(-)153.23	(-)320.31	(-)52.16
Total -2070	<i>14.83</i>	..	..	..	..	..
	55,248.65	765.04	362.75	56,391.26	47,184.27	(+)19.51
Salary	48,611.42	..	332.31	48,943.73	42,474.16	(+)15.23
Total - (d) Administrative Services	<i>3,170.91</i>	<i>100.38</i>	..	..	..	..
	7,00,424.92	9,578.94	10,092.33	7,23,367.47	6,18,302.59	(+)16.99

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

Salary	5,27,375.67	2.89	332.31	5,27,710.87	4,86,749.89	(+)8.42
Grants-in-aid	4,959.00	1,263.05	..	6,222.05	6,691.08	(-)7.01

(e) Pension and Miscellaneous General Services

2071- Pensions and Other Retirement Benefits

01- Civil

101- Superannuation and Retirement Allowances	5,77,169.30	..	..	5,77,169.30	5,10,793.96	(+)12.99
102- Commuted Value of Pensions	1,34,796.67	..	..	1,34,796.67	1,38,523.64	(-)2.69
103- Compassionate Allowance	3.00	..	..	3.00	..	..
104- Gratuities	1,31,371.83	..	..	1,31,371.83	1,10,820.80	(+)18.54
105- Family Pensions	2,04,139.94	..	..	2,04,139.94	1,76,158.80	(+)15.88
106- Pensionary Charges in respect of High Court Judges	60.15	..	..	60.15	35.53	(+)69.29
109- Pensions to Employees of State Aided Educational Institutions	5,12,510.44	..	..	5,12,510.44	4,35,023.18	(+)17.81
111- Pensions to Legislators	2,668.96	..	..	2,668.96	2,647.67	(+)0.80

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(e) Pension and Miscellaneous General Services - Contd.						
2071- Pensions and Other Retirement Benefits - Concltd.						
01- Civil - Concltd.						
115- Leave Encashment Benefits	1,22,702.32	..	..	1,22,702.32	1,00,701.00	(+)21.85
117- Government Contribution for Defined Contribution Pension Scheme	1,76,068.50	..	..	1,76,068.50	1,71,994.69	(+)2.37
911- Deduct-Recoveries of over payments	(-)1,924.87	..	..	(-)1,924.87	(-)822.85	(+)133.93
Total - 01	60.15	..	..	
	18,59,506.09	..	..	18,59,566.23	16,45,876.42	(+)12.98
Total -2071*	60.15	..	..	
	18,59,506.09	..	..	18,59,566.23	16,45,876.42	(+)12.98
2075- Miscellaneous General Services						
789- Special Component Plan for Scheduled Castes	..	5.12	..	5.12	3.12	(+)64.10
796- Tribal Area Sub-Plan	..	6.77	..	6.77	4.60	(+)47.17
797- Transfers to/from Reserve Funds/Deposit Account	13,70,000.00	..	..	13,70,000.00	..	..

*As per information received from the State Government, the number of different categories of State Pensioners (including provisional pensioners) drawing pension from different Treasuries/Banks in the State is 4,24,775 as on 31 March 2023.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored	Total		
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Concl'd.

(e) Pension and Miscellaneous General Services -Concl'd.

2075- Miscellaneous General Services - Concl'd.

800- Other Expenditure	<i>0.06</i>	..	..	
	5,794.49	68.65	..	5,863.20	4,473.90	(+)31.05
902- Deduct-Expenditure met out of Reserve Fund	(-)785.49	..	..	(-)785.49	(-)444.76	(+)76.61
911- Deduct-Recoveries of over payments	(-)11.53	(-)2.78	..	(-)14.31	(-)37.04	(-)61.37
Total -2075	<i>0.06</i>	..	..	
	13,74,997.47	77.76	..	13,75,075.30	3,999.82	(+)34,278.43
Grants-in-aid	9.00	..	..	9.00	7.00	(+)28.57
Total - (e) Pension and Miscellaneous General Services	<i>60.21</i>	..	..	
	32,34,503.56	77.76	..	32,34,641.53	16,49,876.24	(+)96.05
Grants-in-aid	9.00	..	..	9.00	7.00	(+)28.57
Total - A. General Services	<i>5,70,227.09</i>	<i>548.69</i>	..			
	41,14,939.97	30,902.33	15,458.16	47,32,076.23	32,97,009.38	(+)43.53
Salary	6,79,690.46	2.89	3,604.62	6,83,297.97	6,21,729.34	(+)9.90

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored	Total		
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

Subsidy	..	779.50	..	779.50	500.00	(+)55.90
Grants-in-aid	5,348.79	3,763.05	..	9,111.84	8,924.52	(+)2.10

B. Social Services

(a) Education, Sports, Art and Culture

2202- General Education

01- Elementary Education

001- Direction and Administration	700.52	..	..	700.52	678.51	(+)3.24
101- Government Primary Schools	7,73,435.14	13.62	..	7,73,448.76	7,17,919.88	(+)7.73
102- Assistance to Non-Government Primary Schools	10,209.28	9,406.78	..	19,616.06	16,896.13	(+)16.10
104- Inspection	15,967.38	..	..	15,967.38	15,799.95	(+)1.06
108- Text Books	3,135.31	..	..	3,135.31	2,936.01	(+)6.79
109- Scholarships and Incentives	..	403.82	..	403.82	399.48	(+)1.09
112- Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	..	4,600.00	45,739.77	50,339.77	49,290.56	(+)2.13
113- Samagra Shiksha	..	..	1,30,424.48	1,30,424.48	71,577.57	(+)82.21
789- Special Component Plan for Scheduled Castes	..	1,740.00	64,593.77	66,333.77	42,575.97	(+)55.80

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

01- Elementary Education - Concltd.

796- Tribal Area Sub-Plan	..	2,700.00	98,913.67	1,01,613.67	61,970.41	(+)63.97
800- Other Expenditure	0.64	..	..	..	..	..
	5.67	4,997.88	19,999.95	25,004.14	17,187.15	(+)45.48
911- Deduct-Recoveries of over payments	(-)428.92	(-)2.18	..	(-)431.10	(-)525.97	(-)18.04

Total - 01

0.64	..	..	..	..	..	..
8,03,024.38	23,859.92	3,59,671.64	11,86,556.58	9,96,705.65	(+)19.05	

02- Secondary Education

001- Direction and Administration	1,022.94	..	..	1,022.94	978.79	(+)4.51
101- Inspection	3,746.37	..	..	3,746.37	3,328.95	(+)12.54
105- Teachers Training	1,971.38	..	..	1,971.38	2,359.95	(-)16.47
107- Scholarships	..	924.10	..	924.10	893.34	(+)3.44
109- Government Secondary Schools	2,75,353.99	47,096.06	..	3,22,450.05	2,80,874.71	(+)14.80

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

02- Secondary Education - Concltd.

110- Assistance to Non-Government Secondary Schools	59,863.53	1,91,561.72	..	2,51,425.25	2,00,938.46	(+)25.13
113- Samagra Shiksha	..	..	16,227.58	16,227.58	..	..
789- Special Component Plan for Scheduled Castes	..	..	5,714.63	5,714.63	2,613.93	(+)118.62
796- Tribal Area Sub-Plan	..	..	7,333.59	7,333.59	3,020.57	(+)142.79
800- Other Expenditure	0.89	..	..	..	..	..
	5,328.87	1,55,573.02	..	1,60,902.78	1,32,378.73	(+)21.55
911- Deduct-Recoveries of over payments	(-)3,795.57	(-)163.82	..	(-)3,959.39	(-)739.29	(+)435.57
Total - 02	0.89	..	..	..	..	..
	3,43,491.51	3,94,991.08	29,275.80	7,67,759.28	6,26,648.14	(+)22.52

03- University and Higher Education

001- Direction and Administration	578.62	..	..	578.62	1,231.50	(-)53.02
102- Assistance to Universities	42,188.08	20,383.75	..	62,571.83	49,205.09	(+)27.17

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

03- University and Higher Education - Concltd.

103- Government Colleges and Institutes	30,707.82	7,068.56	..	37,776.38	32,668.07	(+)15.64
104- Assistance to Non-Government Colleges and Institutes	62,583.46	52,464.69	..	1,15,048.15	1,09,012.67	(+)5.54
107- Scholarships	..	2,884.82	..	2,884.82	1,934.18	(+)49.15
112- Institutes of Higher Learning	..	151.00	..	151.00	2,489.33	(-)93.93
789- Special Component Plan for Scheduled Castes	..	17,341.82	..	17,341.82	7,820.64	(+)121.74
796- Tribal Area Sub-Plan	..	5,120.51	..	5,120.51	4,770.03	(+)7.35
800- Other Expenditure	..	3,810.69	..	3,810.69	3,567.30	(+)6.82
911- Deduct-Recoveries of over payments	(-)230.49	(-)21.38	..	(-)251.87	(-)1,201.47	(-)79.04
Total - 03	1,35,827.49	1,09,204.46	..	2,45,031.95	2,11,497.34	(+)15.86

04- Adult Education

200- Other Adult Education Programmes	..	..	536.70	536.70	328.48	(+)63.39
789- Special Component Plan for Scheduled Castes	..	..	..	..	94.80	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

04- Adult Education - Concltd.

796- Tribal Area Sub-Plan	..	..	..	..	50.72	..
Total - 04	..	..	536.70	536.70	474.00	(+)13.23
05- Language Development						
102- Promotion of Modern Indian Languages and Literature	1,036.41	1,635.45	..	2,671.86	2,081.90	(+)28.34
103- Sanskrit Education	4,037.61	633.23	..	4,670.84	4,370.14	(+)6.88
200- Other Languages Education	..	107.51	..	107.51	560.37	(-)80.81
800- Other Expenditure	..	0.95	..	0.95	0.95	..
911- Deduct-Recoveries of over payments	(-)1.65	(-)0.34	..	(-)1.99	..	..
Total - 05	5,072.37	2,376.80	..	7,449.17	7,013.36	(+)6.21
80- General						
001- Direction and Administration	354.76	..	..	354.76	399.27	(-)11.15
003- Training	..	90.17	2,862.83	2,953.00	2,772.73	(+)6.50

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored	Total		
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Concltd.

80- General - Concltd.

108- Examinations	..	81.04	..	81.04	57.46	(+)41.04
789- Special Component Plan for Scheduled Castes	..	..	855.65	855.65	1,022.02	(-)16.28
796- Tribal Area Sub-Plan	..	..	1,789.30	1,789.30	1,912.33	(-)6.43
800- Other Expenditure	..	858.21	3.99	862.20	492.02	(+)75.24
911- Deduct-Recoveries of over payments	(-)674.39	(-)0.43	(-)0.68	(-)675.50	(-)55.69	(+)1,112.96
Total - 80	(-)319.63	1,028.99	5,511.09	6,220.45	6,600.14	(-)5.75
Total -2202	1.53	..	..	22,13,554.12	18,48,938.63	(+)19.72
Salary	11,00,222.49	13.62	2,812.37	11,03,048.48	10,20,899.49	(+)8.05
Grants-in-aid	1,85,077.85	3,79,698.03	..	5,64,775.88	5,84,607.85	(-)3.39
2203- Technical Education						
001- Direction and Administration	1,070.96	..	..	1,070.96	993.18	(+)7.83

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2203- Technical Education - Concltd.

103- Technical Schools	99.66	..	..	99.66	105.80	(-)5.80
105- Polytechnics	9,170.15	703.79	..	9,873.94	8,806.88	(+)12.12
112- Engineering/Technical Colleges and Institutes	14,613.29	..	..	14,613.29	10,743.41	(+)36.02
796- Tribal Area Sub-Plan	..	..	34.01	34.01	42.55	(-)20.07
800- Other Expenditure	10,503.55	48.31	..	10,551.86	7,184.68	(+)46.87
911- Deduct-Recoveries of over payments	(-)7.19	..	..	(-)7.19	(-)1.71	(+)320.47
Total -2203	35,450.42	752.10	34.01	36,236.53	27,874.79	(+)30.00
Salary	8,339.31	..	32.59	8,371.90	7,797.60	(+)7.37
Grants-in-aid	25,537.74	..	..	25,537.74	18,265.46	(+)39.81

2204- Sports and Youth Services

001- Direction and Administration	3,675.35	12,707.99	..	16,383.34	7,017.83	(+)133.45
101- Physical Education	323.77	459.81	..	783.58	580.39	(+)35.01
102- Youth Welfare Programmes for Students	..	3,199.97	..	3,199.97	2,175.24	(+)47.11

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2204- Sports and Youth Services - Concltd.

103- Youth Welfare Programmes for Non Students	123.08	..	..	123.08	101.20	(+)21.62
104- Sports and Games	530.00	679.10	..	1,209.10	830.00	(+)45.67
796- Tribal Area Sub-Plan	..	200.00	..	200.00	..	..
911- Deduct-Recoveries of over payments	(-)241.10	(-)20.02	(-)0.26	(-)261.38	(-)416.07	(-)37.18
Total -2204	4,411.10	17,226.85	(-)0.26	21,637.69	10,288.59	(+)110.31
Salary	219.31	2,350.10	..	2,569.41	1,932.33	(+)32.97
Grants-in-aid	653.08	285.36	..	938.44	694.49	(+)35.13

2205- Art and Culture

001- Direction and Administration	399.45	3,753.57	..	4,153.02	1,770.52	(+)134.56
101- Fine Arts Education	590.47	73.67	..	664.14	633.53	(+)4.83
102- Promotion of Arts and Culture	472.18	8,343.91	..	8,816.09	12,063.69	(-)26.92
103- Archaeology	5.09	..	..	..	..	..
	262.21	1,290.35	..	1,557.65	1,224.39	(+)27.22

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture -Concl'd.

2205- Art and Culture - Concl'd.

104- Archives	157.03	141.23	..	298.26	329.79	(-)9.56
105- Public Libraries	482.01	103.93	..	585.94	480.22	(+)22.01
107- Museums	316.49	666.63	..	983.12	740.54	(+)32.76
796- Tribal Area Sub-Plan	..	60.00	..	60.00	60.00	..
911- Deduct-Recoveries of over payments	(-)11.40	(-)5.69	..	(-)17.09	(-)3.66	(+)366.94
Total -2205	5.09	..	..	17,101.13	17,299.02	(-)1.14
	2,668.44	14,427.60	..	17,101.13	17,299.02	(-)1.14
Salary	1,868.85	..	..	1,868.85	1,789.28	(+)4.45
Grants-in-aid	427.43	3,579.54	..	4,006.97	2,959.45	(+)35.40
Total - (a) Education, Sports, Art and Culture	6.62	..	..	13,29,626.08	19,04,401.03	(+)20.17
	13,29,626.08	5,63,867.80	3,95,028.98	22,88,529.47	19,04,401.03	(+)20.17
Salary	11,10,649.96	2,363.72	2,844.96	11,15,858.64	10,32,418.70	(+)8.08
Grants-in-aid	2,11,696.10	3,83,562.93	..	5,95,259.03	6,06,527.25	(-)1.86

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare

2210- Medical and Public Health

01- *Urban Health Services-Allopathy*

001- Direction and Administration	4,042.44	2,20,602.52	..	2,24,644.96	76,484.08	(+)193.71
102- Employees' State Insurance Scheme	9,173.16	475.25	20.77	9,669.18	7,962.18	(+)21.44
110- Hospitals and Dispensaries	1,01,896.95	4,428.84	..	1,06,325.79	92,285.01	(+)15.21
200- Other Health Schemes	2,586.15	36.24	..	2,622.39	2,478.92	(+)5.79
789- Special Component Plan for Scheduled Castes	..	11,594.47	..	11,594.47	11,585.62	(+)0.08
796- Tribal Area Sub-Plan	..	15,953.63	..	15,953.63	16,815.49	(-)5.13
800- Other Expenditure	..	4.52	..	..	..	..
	1,780.32	11,091.45	..	12,876.29	7,497.64	(+)71.74
911- Deduct-Recoveries of over payments	(-)182.43	(-)1.56	..	(-)183.99	(-)160.56	(+)14.59
Total - 01	..	4.52	..	..	..	..
	1,19,296.59	2,64,180.84	20.77	3,83,502.72	2,14,948.38	(+)78.42

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative	State Sector	Centrally Sponsored	Total		
	Expenditure	Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

2210- Medical and Public Health - Contd.

02- Urban Health Services-Other Systems of medicine

001- Direction and Administration	818.67	133.15	..	951.82	2,787.46	(-)65.85
101- Ayurveda	1,090.25	98.67	..	1,188.92	1,158.46	(+)2.63
102- Homeopathy	539.15	14.10	..	553.25	510.62	(+)8.35
103- Unani	5.90	0.30	..	6.20	5.78	(+)7.27
796- Tribal Area Sub-Plan	..	..	0.90	0.90	..	..
911- Deduct-Recoveries of over payments	(-)6.05	..	..	(-)6.05	(-)11.29	(-)46.41
Total - 02	2,447.92	246.22	0.90	2,695.04	4,451.03	(-)39.45

03- Rural Health Services-Allopathy

103- Primary Health Centres	75,973.58	274.30	..	76,247.88	69,775.98	(+)9.28
110- Hospitals and Dispensaries	8,457.40	10.69	91,427.42	99,895.51	1,96,018.26	(-)49.04
789- Special Component Plan for Scheduled Castes	..	1,581.02	39,620.80	41,201.82	28,313.69	(+)45.52
796- Tribal Area Sub-Plan	..	1,026.75	75,793.17	76,819.92	45,655.52	(+)68.26

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

2210- Medical and Public Health - Contd.

03- Rural Health Services-Allopathy - Concltd.

800- Other Expenditure	1,226.30	509.89	..	1,736.19	1,466.99	(+)18.35
911- Deduct-Recoveries of over payments	(-)3,688.82	..	..	(-)3,688.82	(-)141.66	(+)2,504.00
Total - 03	81,968.46	3,402.65	2,06,841.39	2,92,212.50	3,41,088.78	(-)14.33

04- Rural Health Services-Other Systems of medicine

101- Ayurveda	5,978.35	108.20	..	6,086.55	5,837.69	(+)4.26
102- Homeopathy	5,271.00	111.97	..	5,382.97	4,570.97	(+)17.76
103- Unani	51.50	1.26	..	52.76	47.31	(+)11.52
911- Deduct-Recoveries of over payments	(-)3.72	(-)0.13	..	(-)3.85	(-)4.98	(-)22.69
Total - 04	11,297.13	221.30	..	11,518.43	10,450.99	(+)10.21

05- Medical Education, Training and Research

101- Ayurveda	1,463.75	259.30	..	1,723.05	1,767.23	(-)2.50
102- Homeopathy	1,049.55	740.99	..	1,790.54	1,174.63	(+)52.43

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative	State Sector	Centrally Sponsored	Total		
	Expenditure	Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

2210- Medical and Public Health - Contd.

05- Medical Education, Training and Research - Concl'd.

105- Allopathy	62,669.56	32,116.08	..	94,785.64	92,910.41	(+)2.02
789- Special Component Plan for Scheduled Castes	..	3,172.32	..	3,172.32	5,200.00	(-)38.99
796- Tribal Area Sub-Plan	..	5,027.61	..	5,027.61	8,000.00	(-)37.15
800- Other Expenditure	5,407.27	..	..	5,407.27	4,601.13	(+)17.52
911- Deduct-Recoveries of over payments	(-)1,897.11	(-)1,897.11	(-)29.67	(+)6,294.03

Total - 05

68,693.02	41,316.30	..	1,10,009.32	1,13,623.73	(-)3.18
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06- Public Health

001- Direction and Administration	12,875.65	12,875.65	11,984.78	(+)7.43
101- Prevention and Control of Diseases	15,921.52	92,419.92	..	1,08,341.44	95,771.99	(+)13.12
104- Drug Control	1,904.97	..	..	1,904.97	1,375.06	(+)38.54
107- Public Health Laboratories	213.45	..	..	213.45	202.65	(+)5.33
113- Public Health Publicity	111.57	..	..	111.57	99.17	(+)12.50

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2210- Medical and Public Health - Concl'd.						
06- Public Health - Concl'd.						
789- Special Component Plan for Scheduled Castes	..	10,851.50	..	10,851.50	11,293.21	(-)3.91
796- Tribal Area Sub-Plan	..	14,574.02	..	14,574.02	11,815.26	(+)23.35
800- Other Expenditure	13.13	..	..	13.13	13.13	..
911- Deduct-Recoveries of over payments	(-)27.11	(-)4,150.00	..	(-)4,177.11	(-)23.14	(+)17,951.47
Total - 06	31,013.18	1,13,695.44	..	1,44,708.62	1,32,532.11	(+)9.19
80- General						
004- Health Statistics and Evaluation	732.33	5,107.45	..	5,839.78	5,178.28	(+)12.77
911- Deduct-Recoveries of over payments	(-)5.00	..	..	(-)5.00	(-)0.54	(+)825.93
Total - 80	727.33	5,107.45	..	5,834.78	5,177.74	(+)12.69
Total -2210	..	4.52	..			
	3,15,443.63	4,28,170.20	2,06,863.06	9,50,481.40	8,22,272.76	(+)15.59
Salary	2,91,121.19	852.93	..	2,91,974.12	2,48,084.81	(+)17.69

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

2210- Medical and Public Health - Contd.

Grants-in-aid	7,375.14	0.50	72,598.32	79,973.96	1,56,070.41	(-)48.76
2211- Family Welfare						
001- Direction and Administration	126.24	1,433.23	..	1,559.47	1,202.87	(+)29.65
003- Training	..	902.05	..	902.05	863.28	(+)4.49
101- Rural Family Welfare Services	2,372.36	29,582.97	..	31,955.33	25,283.87	(+)26.39
102- Urban Family Welfare Services	1,091.71	451.53	..	1,543.24	1,404.35	(+)9.89
104- Transport	113.86	..	..	113.86	127.30	(-)10.56
200- Other Services and Supplies	..	..	9,898.28	9,898.28	8,214.85	(+)20.49
796- Tribal Area Sub-Plan	..	20,519.83	..	20,519.83	15,027.88	(+)36.55
911- Deduct-Recoveries of over payments	(-)20.36	(-)22.66	..	(-)43.02	(-)93.95	(-)54.21
Total -2211	3,683.81	52,866.95	9,898.28	66,449.05	52,030.45	(+)27.71
Salary	3,624.18	51,860.05	..	55,484.23	43,108.23	(+)28.71
Grants-in-aid	..	33.51	..	33.51	34.20	(-)2.02

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare -Concl'd.

Total - (b) Health and Family Welfare

..	4.52	..				
3,19,127.44	4,81,037.15	2,16,761.34	10,16,930.45	8,74,303.21	(+)16.31	
2,94,745.37	52,712.98	..	3,47,458.35	2,91,193.04	(+)19.32	
7,375.14	34.01	72,598.32	80,007.47	1,56,104.61	(-)48.75	

(c) Water Supply, Sanitation, Housing and Urban Development

2215- Water Supply and Sanitation

01- Water Supply

001- Direction and Administration	15,916.60	..	..	15,916.60	15,541.43	(+)2.41
052- Machinery and Equipment	2,838.55	..	..	2,838.55	3,131.35	(-)9.35
101- Urban Water Supply Programmes	29,092.97	64,547.61	..	93,640.58	53,257.13	(+)75.83
102- Rural Water Supply Programmes	10,989.75	293.52	89,514.22	1,00,797.49	1,66,779.16	(-)39.56
789- Special Component Plan for Scheduled Castes	..	3,740.00	41,169.30	44,909.30	82,784.65	(-)45.75
796- Tribal Area Sub-Plan	..	4,070.00	41,979.22	46,049.22	98,466.21	(-)53.23

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2215- Water Supply and Sanitation - Contd.

01- Water Supply - Concltd.

800- Other Expenditure	9.99	..	..	9.99	10.94	(-)8.68
911- Deduct-Recoveries of over payments	(-)55.39	..	..	(-)55.39	(-)52.44	(+)5.63
Total - 01	9.99	..	..	
	58,782.48	72,651.13	1,72,662.74	3,04,106.34	4,19,918.43	(-)27.58

02- Sewerage and Sanitation

003- Training	4.00	..	..	4.00	5.02	(-)20.32
105- Sanitation Services	..	1.63	1,690.59	1,692.22	16,063.74	(-)89.47
107- Sewerage Services	1,569.14	11,829.00	..	13,398.14	15,966.27	(-)16.08
789- Special Component Plan for Scheduled Castes	..	1,190.00	479.00	1,669.00	5,910.96	(-)71.76
796- Tribal Area Sub-Plan	..	1,610.00	648.06	2,258.06	7,998.81	(-)71.77
797- Transfers to/from Reserve Funds/Deposit Account	..	3,049.99*	..	3,049.99	..	..
911- Deduct-Recoveries of over payments	(-)0.13	..	..	(-)0.13	(-)1.56	(-)91.67

* Transferred to 8235-General and Other Reserve Funds-200-Other Funds relating to Fund for protection and Welfare of Core Sanitation Workers.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2215- Water Supply and Sanitation - Concltd.

02- Sewerage and Sanitation - Concltd.

<i>Total - 02</i>	1,573.01	17,680.62	2,817.65	22,071.28	45,943.24	(-)51.96
<i>Total -2215</i>	9.99	..	..	
	60,355.49	90,331.75	1,75,480.39	3,26,177.62	4,65,861.67	(-)29.98
Salary	15,853.38	..	..	15,853.38	15,555.63	(+)1.91
Grants-in-aid	..	53,288.61	..	53,288.61	2,93,589.71	(-)81.85

2216- Housing

05- General Pool Accommodation

053- Maintenance and Repairs

800- Other Expenditure

911- Deduct-Recoveries of over payments

816.70	..	..	
37,824.55	..	..	38,641.25	32,175.61	(+)20.09
273.13	..	..	273.13	227.08	(+)20.28
(-)1.02	..	..	(-)1.02	(-)0.04	(+)2,450.00

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative	State Sector	Centrally Sponsored	Total		
	Expenditure	Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2216- Housing - Concl'd.

05- General Pool Accommodation - Concl'd.

<i>Total - 05</i>	<i>816.70</i>	..	..	
	38,096.66	..	..	38,913.36	32,402.65	(+)20.09
80- General						
800- Other Expenditure	..	78.39	..	78.39	..	..
911- Deduct-Recoveries of over payments	..	..	..	..	(-)276.66	..
<i>Total - 80</i>	..	78.39	..	78.39	(-)276.66	(-)128.33
Total -2216	<i>816.70</i>	..	..	
	38,096.66	78.39	..	38,991.74	32,125.99	(+)21.37
Salary	253.86	..	..	253.86	223.35	(+)13.66
Grants-in-aid	1,800.00	78.39	..	1,878.39	1,368.00	(+)37.31

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2217- Urban Development

01- State Capital Development

001- Direction and Administration	1.63	..	..	1.63	0.97	(+)68.04
191- Assistance to Municipal Corporations	..	2,038.00	..	2,038.00	..	..
800- Other Expenditure	..	86.28	..	86.28	..	..
911- Deduct-Recoveries of over payments	..	(-)219.78	..	(-)219.78	..	..
Total - 01	1.63	1,904.50	..	1,906.13	0.97	(+)1,96,408.25

03- *Integrated Development of Small and Medium Towns*

001- Direction and Administration	98.52	..	..	98.52	101.69	(-)3.12
Total - 03	98.52	..	..	98.52	101.69	(-)3.12

05- *Other Urban Development Schemes*

001- Direction and Administration	806.18	..	..	806.18	569.71	(+)41.51
051- Construction	..	18,000.00	85,557.43	1,03,557.43	63,022.86	(+)64.32

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2217- Urban Development - Contd.

05- Other Urban Development Schemes - Conclld.

191- Assistance to Municipal Corporations	..	33,052.79	..	33,052.79	37,085.01	(-)10.87
192- Assistance to Municipalities/Municipal Councils	..	36,668.82	..	36,668.82	41,170.95	(-)10.94
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	..	15,897.78	..	15,897.78	16,814.36	(-)5.45
789- Special Component Plan for Scheduled Castes	..	13,689.25	22,139.31	35,828.56	20,647.05	(+)73.53
796- Tribal Area Sub-Plan	..	18,520.75	30,635.01	49,155.76	27,908.67	(+)76.13
800- Other Expenditure	375.01	34,498.42	..	34,873.43	13,317.45	(+)161.86
911- Deduct-Recoveries of over payments	(-)0.01	..	..	(-)0.01	(-)4.09	(-)99.76
Total - 05	1,181.18	1,70,327.81	1,38,331.75	3,09,840.74	2,20,531.97	(+)40.50

80- General

001- Direction and Administration	854.71	..	..	854.71	895.85	(-)4.59
911- Deduct-Recoveries of over payments	(-)0.34	..	..	(-)0.34	(-)0.66	(-)48.48

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development -Concl'd.

2217- Urban Development - Concl'd.

80- General - Concl'd.

<i>Total - 80</i>	854.37	..	..	854.37	895.19	(-)4.56
Total -2217	2,135.70	1,72,232.31	1,38,331.75	3,12,699.77	2,21,529.82	(+)41.15
Salary	1,415.32	..	..	1,415.32	1,343.07	(+)5.38
Grants-in-aid	375.01	1,60,425.95	..	1,60,800.96	1,75,736.83	(-)8.50
Total - (c) Water Supply, Sanitation, Housing and Urban Development	826.69	..	..	
	1,00,587.85	2,62,642.45	3,13,812.14	6,77,869.14	7,19,517.48	(-)5.79
Salary	17,522.56	..	..	17,522.56	17,122.05	(+)2.34
Grants-in-aid	2,175.01	2,13,792.95	..	2,15,967.96	4,70,694.54	(-)54.12

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(d) Information and Broadcasting

2220- Information and Publicity

01- Films

105- Production of films	..	126.89	..	126.89	24.49	(+)418.13
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Total - 01

..	126.89	..	126.89	24.49	(+)418.13
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60- Others

001- Direction and Administration	1,299.30	3,840.47	..	5,139.77	4,894.36	(+)5.01
101- Advertising and Visual Publicity	..	304.65	..	304.65	202.77	(+)50.24
102- Information Centres	409.04	12.31	..	421.35	436.26	(-)3.42
103- Press Information Services	..	470.21	..	470.21	408.49	(+)15.11
106- Field Publicity	1,555.91	344.63	..	1,900.54	1,775.98	(+)7.01
789- Special Component Plan for Scheduled Castes	..	158.19	..	158.19	140.39	(+)12.68
796- Tribal Area Sub-Plan	..	217.92	..	217.92	176.44	(+)23.51
911- Deduct-Recoveries of over payments	(-)3.07	..	..	(-)3.07	(-)9.92	(-)69.05
Total - 60	3,261.18	5,348.38	..	8,609.56	8,024.81	(+)7.29

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(d) Information and Broadcasting -Concltd.

2220- Information and Publicity - Concltd.

Total -2220	3,261.18	5,475.27	..	8,736.45	8,049.26	(+)8.54
Salary	3,037.58	..	..	3,037.58	3,115.22	(-)2.49
Total - (d) Information and Broadcasting	3,261.18	5,475.27	..	8,736.45	8,049.26	(+)8.54
Salary	3,037.58	..	..	3,037.58	3,115.22	(-)2.49

(e) Welfare of Scheduled Castes, Scheduled Tribes and
Other Backward Classes2225- Welfare of Schedule Castes, Scheduled Tribes,
Other Backward Classes and Minorities01- *Welfare of Scheduled Castes*

190- Assistance to Public Sector and Other Undertakings	..	620.00	..	620.00	300.00	(+)106.67
277- Education	21,658.00	8,047.06	17,621.52	47,326.58	57,660.80	(-)17.92
793- Special Central Assistance for Scheduled Castes Component Plan	..	..	..	..	1,012.36	..
911- Deduct-Recoveries of over payments	(-)76.33	(-)17.58	..	(-)93.91	(-)146.25	(-)35.79

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.

2225- Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.

01- Welfare of Scheduled Castes - Concl'd.

<i>Total - 01</i>	21,581.67	8,649.48	17,621.52	47,852.67	58,826.91	(-)18.66
02- Welfare of Scheduled Tribes						
102- Economic Development	2,209.76	2,419.66	..	4,629.42	3,500.00	(+)32.27
190- Assistance to Public Sector and Other Undertakings	..	414.00	..	414.00	..	..
277- Education	53,804.74	95,134.30	42,052.03	1,90,991.07	1,19,234.52	(+)60.18
794- Special Central Assistance for Tribal Sub-Plan	..	..	13,923.47	13,923.47	12,250.37	(+)13.66
796- Tribal Area Sub-Plan	..	11,628.00	1,796.75	13,424.75	7,297.00	(+)83.98
800- Other Expenditure	..	179.28	..	179.28	224.58	(-)20.17
911- Deduct-Recoveries of over payments	(-)711.76	(-)142.96	(-)1.20	(-)855.92	(-)510.34	(+)67.72
<i>Total - 02</i>	55,302.74	1,09,632.28	57,771.05	2,22,706.07	1,41,996.13	(+)56.84
03- Welfare of Backward Classes						
001- Direction and Administration	124.34	..	..	124.34	..	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.

2225- Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.

03- Welfare of Backward Classes - Concl.

190- Assistance to Public Sector and Other Undertakings	..	30.00	..	30.00	19.00	(+)57.89
277- Education	..	9,957.38	7,306.68	17,264.06	10,750.20	(+)60.59
800- Other Expenditure	..	..	..	..	5,075.64	..
911- Deduct-Recoveries of over payments	(-)12.97	..	..	(-)12.97	(-)10.95	(+)18.45
Total - 03	111.37	9,987.38	7,306.68	17,405.43	15,833.89	(+)9.93

04- Welfare of Minorities

001- Direction and Administration	154.09	..	..	154.09	..	..
277- Education	..	..	..	..	0.03	..
800- Other Expenditure	..	352.70	..	352.70	313.03	(+)12.67
911- Deduct-Recoveries of over payments	..	..	..	..	(-)0.02	..
Total - 04	154.09	352.70	..	506.79	313.04	(+)61.89

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative	State Sector	Centrally Sponsored	Total		
	Expenditure	Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -Conclld.

2225- Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities - Conclld.

80- General

001- Direction and Administration	4,471.92	..	..	4,471.92	4,081.05	(+)9.58
800- Other Expenditure	120.75	125.83	..	246.58	27,585.72	(-)99.11
911- Deduct-Recoveries of over payments	(-)4.86	..	..	(-)4.86	(-)8.43	(-)42.35
Total - 80	4,587.81	125.83	..	4,713.64	31,658.34	(-)85.11
Total -2225	81,737.68	1,28,747.67	82,699.25	2,93,184.61	2,48,628.31	(+)17.92
Salary	64,477.48	..	..	64,477.48	60,658.07	(+)6.30
Subsidy	..	1,064.00	..	1,064.00	319.00	(+)233.54
Grants-in-aid	2,207.90	5,395.18	10,150.55	17,753.63	15,610.66	(+)13.73
Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	81,737.68	1,28,747.67	82,699.25	2,93,184.61	2,48,628.31	(+)17.92
Salary	64,477.48	..	..	64,477.48	60,658.07	(+)6.30
Subsidy	..	1,064.00	..	1,064.00	319.00	(+)233.54

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.

Grants-in-aid	2,207.90	5,395.18	10,150.55	17,753.63	15,610.66	(+)13.73
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(f) Labour and Labour Welfare

2230- Labour, Employment and Skill Development

01- Labour

001- Direction and Administration	1,917.14	3,502.74	..	5,419.88	4,023.44	(+)34.71
101- Industrial Relations	425.75	..	..	425.75	360.28	(+)18.17
102- Working Conditions and Safety	716.64	12.35	..	728.99	620.32	(+)17.52
103- General Labour Welfare	201.48	..	..	201.48	180.60	(+)11.56
112- Rehabilitation of Bonded labour	..	..	30.90	30.90	..	..
277- Education	..	285.40	..	285.40	244.00	(+)16.97
789- Special Component Plan for Scheduled Castes	..	47.83	..	47.83	24.72	(+)93.49
796- Tribal Area Sub-Plan	..	61.49	..	61.49	31.79	(+)93.43
800- Other Expenditure	..	224.59	..	224.59	141.09	(+)59.18
911- Deduct-Recoveries of over payments	(-)4.01	..	..	(-)4.01	(-)3.20	(+)25.31

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative	State Sector	Centrally Sponsored	Total		
	Expenditure	Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(f) Labour and Labour Welfare - Contd.

2230- Labour, Employment and Skill Development - Contd.

01- Labour - Concl'd.

<i>Total - 01</i>	3,257.00	4,134.40	30.90	7,422.30	5,623.04	(+)32.00
02- Employment Service						
001- Direction and Administration	307.52	..	..	307.52	279.35	(+)10.08
004- Research, Survey and Statistics	134.36	..	..	134.36	130.37	(+)3.06
101- Employment Services	1,131.37	..	..	1,131.37	1,043.02	(+)8.47
800- Other Expenditure	94.29	2,545.50	174.50	2,814.29	138.65	(+)1,929.78
911- Deduct-Recoveries of over payments	(-)1.83	..	..	(-)1.83	..	..
<i>Total - 02</i>	1,665.71	2,545.50	174.50	4,385.71	1,591.39	(+)175.59
03- Training						
003- Training of Craftsmen and Supervisors	7,756.27	2,156.57	181.14	10,093.98	8,545.81	(+)18.12
102- Apprenticeship Training	346.37	..	..	346.37	322.94	(+)7.26
789- Special Component Plan for Scheduled Castes	..	..	55.26	55.26	70.78	(-)21.93

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(f) Labour and Labour Welfare -Concl'd.

2230- Labour, Employment and Skill Development - Concl'd.

03- Training - Concl'd.

796- Tribal Area Sub-Plan	..	..	70.62	70.62	90.44	(-)21.92
911- Deduct-Recoveries of over payments	(-)0.41	(-)6.38	..	(-)6.79	(-)4.42	(+)53.62
Total - 03	8,102.23	2,150.19	307.02	10,559.44	9,025.55	(+)16.99
Total -2230	13,024.94	8,830.09	512.42	22,367.45	16,239.98	(+)37.73
Salary	10,542.70	60.61	..	10,603.31	9,263.29	(+)14.47
Grants-in-aid	..	280.40	30.90	311.30	242.00	(+)28.64
Total - (f) Labour and Labour Welfare	13,024.94	8,830.09	512.42	22,367.45	16,239.98	(+)37.73
Salary	10,542.70	60.61	..	10,603.31	9,263.29	(+)14.47
Grants-in-aid	..	280.40	30.90	311.30	242.00	(+)28.64

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored	Total		
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition

2235- Social Security and Welfare

01- Rehabilitation

202- Other Rehabilitation Schemes	..	..	0.80	0.80	0.80	..
Total - 01	..	..	0.80	0.80	0.80	..

02- Social Welfare

001- Direction and Administration	1.25	..	..	
	3,371.14	..	..	3,372.39	2,500.64	(+)34.86
101- Welfare of Handicapped	4,862.06	9,492.23	..	14,354.29	11,480.94	(+)25.03
102- Child Welfare	..	60,852.88	75,942.65	1,36,795.53	1,26,016.64	(+)8.55
103- Women's Welfare	187.04	62,164.41	1,088.64	63,440.09	50,662.71	(+)25.22
104- Welfare of Aged, Infirm and Destitute	..	11,399.45	..	11,399.45	11,392.60	(+)0.06
106- Correctional Services	759.66	5.85	..	765.51	744.80	(+)2.78
107- Assistance to Voluntary Organisations	20.23	..	..	20.23	18.29	(+)10.61
200- Other Programmes	351.02	106.39	..	457.41	343.03	(+)33.34

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2235- Social Security and Welfare - Contd.

02- Social Welfare - Concl'd.

789- Special Component Plan for Scheduled Castes	..	21,078.47	13,185.47	34,263.94	21,517.71	(+)59.24
796- Tribal Area Sub-Plan	..	27,790.70	15,598.91	43,389.61	28,042.44	(+)54.73
800- Other Expenditure	6.00	1,061.90	..	1,067.90	958.84	(+)11.37
911- Deduct-Recoveries of over payments	(-)60.85	(-)1.61	(-)2.34	(-)64.80	(-)4,761.49	(-)98.64

Total - 02

<i>1.25</i>	..	..		
9,496.30	1,93,950.67	1,05,813.33	3,09,261.55	2,48,917.15	(+)24.24	

03- National Social Assistance Programme

101- National Old Age Pension Scheme	..	..	74,657.78	74,657.78	..	..
102- National Family Benefit Scheme	..	..	2,317.64	2,317.64	..	..
789- Special Component Plan for Scheduled Castes	..	..	21,809.73	21,809.73	..	..
796- Tribal Area Sub-Plan	..	..	29,507.27	29,507.27	..	..
Total - 03	..	..	1,28,292.42	1,28,292.42	..	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2235- Social Security and Welfare - Concltd.

60- Other Social Security and Welfare Programmes

101- Personal Accident Insurance Scheme for poor families	249.91	..	..	249.91	1,215.56	(-)79.44
102- Pensions under Social Security Schemes	643.41	1,10,123.31	..	1,10,766.72	1,79,863.54	(-)38.42
200- Other Programmes	2,787.12	575.00	..	3,362.12	2,913.28	(+)15.41
789- Special Component Plan for Scheduled Castes	..	30,473.54	..	30,473.54	50,586.85	(-)39.76
796- Tribal Area Sub-Plan	..	41,228.91	..	41,228.91	68,277.91	(-)39.62
800- Other Expenditure	88.72	5.00	..	93.72	79.25	(+)18.26
911- Deduct-Recoveries of over payments	(-)0.99	..	..	(-)0.99	(-)154.52	(-)99.36
Total - 60	3,768.17	1,82,405.76	..	1,86,173.93	3,02,781.87	(-)38.51
Total -2235	1.25	..	..	13,264.47	3,76,356.43	2,34,106.55
				6,23,728.69	5,51,699.82	(+)13.06
Salary	7,109.95	4,216.53	20,474.40	31,800.88	26,876.02	(+)18.32
Subsidy	..	21,767.99	..	21,767.99	18,496.00	(+)17.69

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative	State Sector	Centrally Sponsored	Total		
	Expenditure	Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2235- Social Security and Welfare - Contd.

Grants-in-aid	4,877.63	54,504.59	..	59,382.22	22,349.13	(+)165.70
2236- Nutrition						
02- Distribution of Nutritious Food and Beverages						
001- Direction and Administration	625.30	..	..	625.30	565.64	(+)10.55
101- Special Nutrition Programmes	..	..	54,286.99	54,286.99	67,048.80	(-)19.03
789- Special Component Plan for Scheduled Castes	..	..	17,795.90	17,795.90	20,648.12	(-)13.81
796- Tribal Area Sub-Plan	..	..	19,521.64	19,521.64	29,200.81	(-)33.15
911- Deduct-Recoveries of over payments	(-)3.05	..	..	(-)3.05	(-)2.31	(+)32.03
Total - 02	622.25	..	91,604.53	92,226.78	1,17,461.06	(-)21.48
Total -2236	622.25	..	91,604.53	92,226.78	1,17,461.06	(-)21.48
Salary	586.88	..	..	586.88	527.15	(+)11.33

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2245- Relief on account of Natural Calamities

01- Drought

800- Other Expenditure	..	18,380.05	..	18,380.05	..	..
911- Deduct-Recoveries of over payments	..	(-)3,469.58	..	(-)3,469.58	(-)628.20	(+)452.30
Total - 01	..	14,910.47	..	14,910.47	(-)628.20	(-)2,473.52

02- Floods, Cyclones etc.

101- Gratuitous Relief	..	10,249.92	..	10,249.92	8,627.16	(+)18.81
104- Supply of Fodder	..	374.50	..	374.50	148.29	(+)152.55
106- Repairs and restoration of damaged roads and bridges	..	3,695.35	..	3,695.35	3,186.69	(+)15.96
109- Repairs and restoration of damaged water supply, drainage and sewerage works	..	874.38	..	874.38	263.29	(+)232.10
111- Ex-gratia payments to bereaved families	..	17,150.59	..	17,150.59	12,440.87	(+)37.86
112- Evacuation of population	..	3,000.00	..	3,000.00	3,596.21	(-)16.58
113- Assistance for repairs/reconstruction of Houses	..	1,099.90	..	1,099.90	2,170.49	(-)49.32

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored	Total		
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2245- Relief on account of Natural Calamities - Contd.

02- Floods, Cyclones etc. - Contd.

114- Assistance to Farmers for purchase of Agricultural inputs	..	8,900.61	..	8,900.61	41,981.33	(-)78.80
115- Assistance to Farmers to clear sand/silt/salinity from lands	..	52.72	..	52.72	0.11	(+)47,827.27
117- Assistance to Farmers for purchase of livestock	..	122.33	..	122.33	201.81	(-)39.38
118- Assistance for Repairs/Replacement of damaged boats and equipment for fishing	..	35.86	..	35.86	3.23	(+)1,010.22
119- Assistance to Artisans for Repairs/Replacement of damaged tools and equipments	..	419.23	..	419.23	21.96	(+)1,809.06
122- Repairs and restoration of damaged Irrigation and flood control works	..	4,289.36	..	4,289.36	193.46	(+)2,117.18
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	..	11,709.76	..	11,709.76	12,168.73	(-)3.77
789- Special Component Plan for Scheduled Castes	..	176.00	..	176.00	160.00	(+)10.00
796- Tribal Area Sub-Plan	..	253.00	..	253.00	230.00	(+)10.00

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2245- Relief on account of Natural Calamities - Contd.

02- Floods, Cyclones etc. - Concl.

800- Other Expenditure	..	10,259.91	..	10,259.91	17,634.19	(-)41.82
911- Deduct-Recoveries of over payments	..	(-)45,701.55	..	(-)45,701.55	(-)24,241.09	(+)88.53
Total - 02	..	26,961.87	..	26,961.87	78,786.73	(-)65.78

05- State Disaster Response Fund

101- Transfers to Reserve Funds and Deposit Accounts-State Disaster Response Fund	..	1,79,680.00	..	1,79,680.00	2,63,900.00	(-)31.91
901- Deduct- Amount met from State Disaster Response Fund	..	(-)49,609.73	..	(-)49,609.73	(-)1,93,068.86	(-)74.30
Total - 05	..	1,30,070.27	..	1,30,070.27	70,831.14	(+)83.63

80- General

800- Other Expenditure	..	30,828.60	33.60	30,862.20	1,19,561.99	(-)74.19
911- Deduct-Recoveries of over payments	..	(-)767.88	..	(-)767.88	(-)1,093.86	(-)29.80
Total - 80	..	30,060.72	33.60	30,094.32	1,18,468.13	(-)74.60

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition -Concl'd.

2245- Relief on account of Natural Calamities - Concl'd.

Total -2245	..	2,02,003.33	33.60	2,02,036.93	2,67,457.80	(-)24.46
Subsidy	..	27,369.24	..	27,369.24	46,951.29	(-)41.71
Grants-in-aid	..	12,113.22	..	12,113.22	36,715.80	(-)67.01
Total - (g) Social Welfare and Nutrition	<i>1.25</i>	..	..	
	13,886.72	5,78,359.76	3,25,744.68	9,17,992.40	9,36,618.68	(-)1.99
Salary	7,696.83	4,216.53	20,474.40	32,387.76	27,403.17	(+)18.19
Subsidy	..	49,137.23	..	49,137.23	65,447.29	(-)24.92
Grants-in-aid	4,877.63	66,617.80	..	71,495.43	59,064.93	(+)21.05

(h) Others

2250- Other Social Services

101- Donations for Charitable Purposes	20.60	..	..	20.60	6.40	(+)221.88
102- Administration of Religious and Charitable Endowments Acts	717.09	..	..	717.09	606.71	(+)18.19

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(h) Others - Contd.

2250- Other Social Services - Concl'd.

103- Upkeep of Shrines, Temples etc.	2,268.17	591.00	..	2,859.17	3,072.56	(-)6.95
789- Special Component Plan for Scheduled Castes	..	36.77	..	36.77	19.94	(+)84.40
796- Tribal Area Sub-Plan	..	94.53	..	94.53	51.28	(+)84.34
800- Other Expenditure	..	502.14	..	502.14	118.67	(+)323.14
911- Deduct-Recoveries of over payments	(-)0.72	(-)300.00	..	(-)300.72	(-)0.08	(+)3,75,800.00
Total -2250	3,005.14	924.44	..	3,929.58	3,875.48	(+)1.40
Salary	679.32	..	..	679.32	572.95	(+)18.57
Grants-in-aid	2,259.44	591.00	..	2,850.44	3,057.74	(-)6.78

2251- Secretariat-Social Services

090- Secretariat	33.18	..	..	
	11,680.57	88.86	7,182.65	18,985.26	19,339.10	(-)1.83
092- Other Offices	301.98	..	..	301.98	282.40	(+)6.93
796- Tribal Area Sub-Plan	..	1,000.00	..	1,000.00	..	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Concl'd.

(h) Others -Concl'd.

2251- Secretariat-Social Services - Concl'd.

911- Deduct-Recoveries of over payments	(-)6.20	(-)0.04	(-)0.50	(-)6.74	(-)39.67	(-)83.01
Total -2251	<i>33.18</i>	..	..	
	11,976.35	1,088.82	7,182.15	20,280.51	19,581.83	(+)3.57
Salary	10,317.56	..	24.84	10,342.40	9,087.19	(+)13.81
Grants-in-aid	8.60	1,000.00	..	1,008.60	4.50	(+)22,313.33
Total - (h) Others	<i>33.18</i>	..	..	
	14,981.49	2,013.26	7,182.15	24,210.09	23,457.31	(+)3.21
Salary	10,996.88	..	24.84	11,021.72	9,660.14	(+)14.09
Grants-in-aid	2,268.04	1,591.00	..	3,859.04	3,062.24	(+)26.02
Total - B. Social Services	<i>867.74</i>	4.52	..			
	18,76,233.38	20,30,973.45	13,41,740.96	52,49,820.06	47,31,215.26	(+)10.96
Salary	15,19,669.36	59,353.84	23,344.20	16,02,367.40	14,50,833.68	(+)10.44

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

Subsidy	..	50,201.23	..	50,201.23	65,766.29	(-)23.67
Grants-in-aid	2,30,599.82	6,71,274.27	82,779.77	9,84,653.86	13,11,306.22	(-)24.91

C. Economic Services

(a) Agriculture and Allied Activities

2401- Crop Husbandry

001- Direction and Administration	46,083.55	..	..	46,083.55	44,295.46	(+)4.04
103- Seeds	..	4,622.76	637.06	5,259.82	3,782.90	(+)39.04
105- Manures and Fertilizers	..	720.00	..	720.00	461.00	(+)56.18
107- Plant Protection	..	136.20	..	136.20	240.00	(-)43.25
108- Commercial Crops	..	13,306.54	..	13,306.54	1,620.00	(+)721.39
109- Extension and Farmers' Training	926.71	4,581.00	4,307.20	9,814.91	7,711.09	(+)27.28
110- Crop Insurance	..	36,000.00	..	36,000.00	36,126.00	(-)0.35
111- Agricultural Economics and Statistics	333.10	660.06	3,291.46	4,284.62	2,466.00	(+)73.75
113- Agricultural Engineering	2,195.43	21,600.00	1,651.67	25,447.10	18,591.52	(+)36.87
115- Scheme of Small/Marginal Farmers and Agricultural Labour	..	1,55,343.80	..	1,55,343.80	1,23,642.71	(+)25.64

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2401- Crop Husbandry - Concltd.

119- Horticulture and Vegetable Crops	..	9,952.36	2,111.28	12,063.64	8,017.11	(+)50.47
190- Assistance to Public Sector Undertakings	..	149.92	..	149.92	147.15	(+)1.88
789- Special Component Plan for Scheduled Castes	..	79,025.00	3,530.11	82,555.11	62,503.26	(+)32.08
796- Tribal Area Sub-Plan	..	1,47,157.73	4,899.69	1,52,057.42	1,06,467.11	(+)42.82
798- International Co-operation	..	600.00	..	600.00	298.08	(+)101.29
800- Other Expenditure	1,045.06	33,496.22	3,891.65	38,432.93	26,852.54	(+)43.13
911- Deduct-Recoveries of over payments	(-)353.53	(-)2,159.61	(-)952.63	(-)3,465.77	(-)5,242.69	(-)33.89
Total -2401	50,230.32	5,05,191.98	23,367.49	5,78,789.79	4,37,979.24	(+)32.15
Salary	48,352.78	..	2,279.42	50,632.20	47,667.77	(+)6.22
Subsidy	..	1,27,923.15	..	1,27,923.15	92,921.51	(+)24.89
Grants-in-aid	806.96	..	..	806.96	910.47	(-)11.37

2402- Soil and Water Conservation

001- Direction and Administration	3,352.79	3,352.79	3,193.71	(+)4.98
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2402- Soil and Water Conservation - Concltd.

102- Soil Conservation	3,157.52	4,200.00	..	7,357.52	3,181.47	(+)131.26
103- Land Reclamation and Development	..	595.96	14,852.20	15,448.16	..	..
109- Extension and Training	116.46	..	..	116.46	101.78	(+)14.42
789- Special Component Plan for Scheduled Castes	..	1,358.85	3,073.88	4,432.73	1,009.53	(+)339.09
796- Tribal Area Sub-Plan	..	1,838.45	5,892.50	7,730.95	1,377.54	(+)461.21
800- Other Expenditure	..	..	375.62	375.62	3,412.27	(-)88.99
911- Deduct-Recoveries of over payments	(-)528.46	..	..	(-)528.46	(-)12.81	(+)4,025.37
Total -2402	6,098.31	7,993.26	24,194.20	38,285.77	12,263.49	(+)212.19
Salary	6,289.73	..	..	6,289.73	6,028.89	(+)4.33

2403- Animal Husbandry

001- Direction and Administration	10,308.32	..	..	10,308.32	8,848.79	(+)16.49
101- Veterinary Services and Animal Health	23,304.26	7,628.82	780.01	31,713.09	30,606.88	(+)3.61
102- Cattle and Buffalo Development	645.90	..	..	645.90	595.50	(+)8.46

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2403- Animal Husbandry - Concltd.

103- Poultry Development	606.94	7,870.58	..	8,477.52	3,969.62	(+)113.56
104- Sheep and Wool Development	..	2,292.00	..	2,292.00	2,221.67	(+)3.17
106- Other Livestock Development	100.65	..	..	100.65	103.89	(-)3.12
107- Fodder and Feed Development	346.62	336.28	..	682.90	763.62	(-)10.57
109- Extension and Training	97.56	1,062.67	..	1,160.23	666.02	(+)74.20
113- Administrative Investigation and Statistics	260.63	..	319.86	580.49	533.79	(+)8.75
789- Special Component Plan for Scheduled Castes	..	4,439.11	..	4,439.11	4,258.81	(+)4.23
796- Tribal Area Sub-Plan	..	6,004.74	..	6,004.74	5,761.73	(+)4.22
800- Other Expenditure	113.24	..	..	113.24	273.12	(-)58.54
911- Deduct-Recoveries of over payments	(-)31.87	(-)111.06	..	(-)142.93	(-)74.50	(+)91.85
Total -2403	35,752.25	29,523.14	1,099.87	66,375.25	58,528.94	(+)13.41
Salary	34,390.63	..	319.86	34,710.49	31,464.07	(+)10.32
Grants-in-aid	113.24	..	..	113.24	137.50	(-)17.64

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2404- Dairy Development

001- Direction and Administration	163.09	..	..	163.09	3,261.32	(-)95.00
102- Dairy Development Projects	..	894.95	..	894.95	..	..
789- Special Component Plan for Scheduled Castes	..	253.67	..	253.67	570.56	(-)55.54
796- Tribal Area Sub-Plan	..	342.97	..	342.97	771.94	(-)55.57
911- Deduct-Recoveries of over payments	..	(-)355.89	..	(-)355.89	..	..
Total -2404	163.09	1,135.70	..	1,298.78	4,603.82	(-)71.79
Salary	161.96	..	..	161.96	174.30	(-)7.08

2405- Fisheries

001- Direction and Administration	5,679.94	..	..	5,679.94	5,352.23	(+)6.12
101- Inland Fisheries	1,267.55	9,942.13	..	11,209.68	9,192.08	(+)21.95
103- Marine Fisheries	403.68	1,452.54	7,289.46	9,145.68	9,584.51	(-)4.58
109- Extension and Training	134.76	500.00	..	634.76	527.93	(+)20.24
789- Special Component Plan for Scheduled Castes	..	3,168.61	3,083.32	6,251.93	3,039.45	(+)105.69

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored	Total		
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2405- Fisheries - Concltd.

796- Tribal Area Sub-Plan	..	1,089.13	379.99	1,469.12	1,256.28	(+)16.94
800- Other Expenditure	..	..	..	..	552.44	..
911- Deduct-Recoveries of over payments	(-)14.01	(-)8.36	..	(-)22.37	(-)732.61	(-)96.95
Total -2405	7,471.92	16,144.05	10,752.77	34,368.74	28,772.31	(+)19.45
Salary	6,519.14	..	..	6,519.14	6,254.09	(+)4.24
Subsidy	..	..	..	..	4,492.55	..
Grants-in-aid	465.00	..	..	465.00	465.00	..

2406- Forestry and Wild Life

01- Forestry

001- Direction and Administration	7.88	..	..	
	2,929.00	..	..	2,936.88	2,805.19	(+)4.69
003- Training and Education	973.28	..	..	973.28	626.82	(+)55.27
004- Research	449.51	21.00	..	470.51	432.89	(+)8.69

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2406- Forestry and Wild Life - Contd.

01- Forestry - Concl'd.

005- Survey and Utilisation of Forest Resources	615.98	94.12	..	710.10	713.47	(-)0.47
070- Communication and Buildings	910.12	..	..	910.12	490.00	(+)85.74
101- Forest Conservation, Development and Regeneration	24,025.57	194.49	446.11	24,666.17	23,876.69	(+)3.31
102- Social and Farm Forestry	111.42	18,777.61	1,412.60	20,301.63	17,060.84	(+)19.00
105- Forest Produce	8,280.83	52.93	..	8,333.76	6,224.96	(+)33.88
111- Departmental working of Forest Coupes and Depots	..	87.11	..	87.11	91.33	(-)4.62
789- Special Component Plan for Scheduled Castes	..	5,174.85	138.45	5,313.30	5,915.94	(-)10.19
796- Tribal Area Sub-Plan	..	7,112.30	184.59	7,296.89	6,995.12	(+)4.31
800- Other Expenditure	15.83	..	..	15.83	44.18	(-)64.17
911- Deduct-Recoveries of over payments	(-)30.88	..	(-)0.02	(-)30.90	(-)64.10	(-)51.79
Total - 01	7.88	..	..	71,984.68	65,213.33	(+)10.38
	38,280.66	31,514.41	2,181.73	71,984.68	65,213.33	(+)10.38

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2406- Forestry and Wild Life - Contd.

02- Environmental Forestry and Wild Life

110- Wild Life Preservation	8,000.59	5,210.57	1,604.04	14,815.20	12,786.09	(+)15.87
111- Zoological Park	1,798.29	666.66	..	2,464.95	2,579.85	(-)4.45
789- Special Component Plan for Scheduled Castes	..	1,670.24	882.77	2,553.01	2,146.85	(+)18.92
796- Tribal Area Sub-Plan	..	2,109.15	1,344.17	3,453.32	3,480.08	(-)0.77
911- Deduct-Recoveries of Overpayment	(-)12.97	(-)12.97	(-)30.73	(-)57.79

Total - 02

9,785.91	9,656.62	3,830.98	23,273.51	20,962.14	(+)11.03
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04- Afforestation and Ecology Development

103- State compensatory Afforestation (SCA)	..	49,341.91	..	49,341.91	47,569.42	(+)3.73
789- Special Component Plan for Scheduled Castes	..	16,039.81	..	16,039.81	13,693.75	(+)17.13
796- Tribal Area Sub-Plan	..	27,656.09	..	27,656.09	23,000.69	(+)20.24
902- Deduct amount met from CAMPA Fund	..	(-)93,037.82	..	(-)93,037.82	(-)83,640.03	(+)11.24

Total - 04

..	(-)0.01	..	(-)0.01	623.83	(-)100.00
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative	State Sector	Centrally Sponsored	Total		
	Expenditure	Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2406- Forestry and Wild Life - Concltd.

Total -2406

<i>7.88</i>	..	..		
48,066.57	41,171.02	6,012.71	95,258.19	86,799.30	(+)9.75	
Salary	34,192.82	..	214.13	34,406.95	33,508.08	(+)2.68
Grants-in-aid	9,334.22	10,560.00	..	19,894.22	21,094.84	(-)5.69

2408- Food, Storage and Warehousing

01- Food

101- Procurement and Supply	5,082.43	..	18.00	5,100.43	4,725.75	(+)7.93
102- Food Subsidies	..	72,205.64	65.85	72,271.49	1,17,544.97	(-)38.52
789- Special Component Plan for Scheduled Castes	..	23,846.39	23.27	23,869.66	41,939.16	(-)43.09
796- Tribal Area Sub-Plan	..	27,412.11	26.75	27,438.86	48,195.07	(-)43.07
800- Other Expenditure	..	1,737.81	..	1,737.81	1,349.39	(+)28.78
911- Deduct-Recoveries of over payments	(-)167.97	(-)3.28	(-)2.01	(-)173.26	(-)741.19	(-)76.62
Total - 01	4,914.46	1,25,198.67	131.86	1,30,244.99	2,13,013.15	(-)38.86

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2408- Food, Storage and Warehousing - Concltd.

Total -2408	4,914.46	1,25,198.67	131.86	1,30,244.99	2,13,013.15	(-)38.86
Salary	5,003.00	..	..	5,003.00	4,660.65	(+)7.35
Subsidy	..	1,16,926.51	115.87	1,17,042.38	2,05,787.72	(-)43.15
Grants-in-aid	..	1,605.37	..	1,605.37	1,300.00	(+)23.49

2415- Agricultural Research and Education

01- Crop Husbandry

004- Research	404.20	..	..	404.20	388.87	(+)3.94
277- Education	21,277.98	13,138.00	..	34,415.98	30,254.41	(+)13.76
911- Deduct-Recoveries of over payments	..	..	..	..	(-)0.08	..
Total - 01	21,682.18	13,138.00	..	34,820.18	30,643.20	(+)13.63
Total -2415	21,682.18	13,138.00	..	34,820.18	30,643.20	(+)13.63
Salary	315.31	..	..	315.31	302.41	(+)4.27
Grants-in-aid	21,357.98	13,138.00	..	34,495.98	30,334.41	(+)13.72

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2425- Co-operation

001- Direction and Administration	7,445.49	..	..	7,445.49	7,106.56	(+)4.77
003- Training	..	200.00	..	200.00	10.00	(+)1,900.00
101- Audit of Co-operatives	3,497.71	..	..	3,497.71	3,452.85	(+)1.30
105- Information and Publicity	..	173.24	..	173.24	60.00	(+)188.73
107- Assistance to Credit Co-operatives	..	56,825.48	..	56,825.48	53,355.54	(+)6.50
789- Special Component Plan for Scheduled Castes	..	15,621.93	..	15,621.93	14,610.54	(+)6.92
796- Tribal Area Sub-Plan	..	21,135.56	..	21,135.56	19,767.20	(+)6.92
911- Deduct-Recoveries of over payments	(-)3,327.60	(-)6.29	..	(-)3,333.89	(-)123.42	(+)2,601.26
Total -2425	7,615.60	93,949.92	..	1,01,565.52	98,239.27	(+)3.39
Salary	10,362.64	..	..	10,362.64	10,106.50	(+)2.53
Subsidy	..	78,760.11	..	78,760.11	85,124.38	(-)7.48
Grants-in-aid	..	3,379.22	..	3,379.22	2,460.00	(+)37.37

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities -Concl.

2435- Other Agricultural Programmes

01- Marketing and Quality Control

101- Marketing Facilities	94.76	4.00	..	98.76	77.45	(+)27.51
102- Grading and quality control facilities	313.90	..	..	313.90	362.19	(-)13.33
911- Deduct-Recoveries of over payments	(-)4.03	..	..	(-)4.03	..	..
Total - 01	404.63	4.00	..	408.63	439.64	(-)7.05
Total -2435	404.63	4.00	..	408.63	439.64	(-)7.05
Salary	377.67	..	..	377.67	407.90	(-)7.41
Total - (a) Agriculture and Allied Activities	7.88	..	..	1,82,399.33	8,33,449.74	65,558.90
				10,81,415.86	9,71,282.36	(+)11.34
Salary	1,45,965.68	..	2,813.41	1,48,779.09	1,40,574.66	(+)5.84
Subsidy	..	3,23,609.77	115.87	3,23,725.64	3,88,326.16	(-)16.61
Grants-in-aid	32,077.40	28,682.59	..	60,759.99	56,702.22	(+)7.16

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development						
2501- Special Programmes for Rural Development						
01- Integrated Rural Development Programme						
001- Direction and Administration	..	26,659.00	196.78	26,855.78	25,185.26	(+)6.63
911- Deduct-Recoveries of over payments	..	(-)18.17	..	(-)18.17	(-)79.05	(-)77.01
Total - 01	..	26,640.83	196.78	26,837.61	25,106.21	(+)6.90
06- Self Employment Programmes						
101- Swarnajayanti Gram Swarozgar Yojana	109.85	109.85	..	..
102- National Rural Livelihood Mission	47,937.85	47,937.85	50,172.51	(-)4.45
789- Special Component Plan for Scheduled Castes	36,533.25	36,533.25	36,019.77	(+)1.43
796- Tribal Area Sub-Plan	19,611.80	19,611.80	25,528.95	(-)23.18
Total - 06	1,04,192.75	1,04,192.75	1,11,721.23	(-)6.74
Total -2501	..	26,640.83	1,04,389.53	1,31,030.36	1,36,827.44	(-)4.24
Salary	..	26,653.70	156.81	26,810.51	25,151.08	(+)6.60
Grants-in-aid	87,991.21	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development - Contd.						
2505- Rural Employment						
02- Rural Employment Guarantee Scheme						
101- National Rural Employment Guarantee Scheme	67,681.37	67,681.37	..	..
789- Special Component Plan for Scheduled Castes	42,260.71	42,260.71	..	..
796- Tribal Area Sub-Plan	59,165.00	59,165.00	..	..
Total - 02	1,69,107.08	1,69,107.08	..	..
60- Other Programmes						
106- National Rural Employment Guarantee Act	..	14,000.00	..	14,000.00	99,026.84	(-)85.86
789- Special Component Plan for Scheduled Castes	..	11,175.00	..	11,175.00	99,004.88	(-)88.71
796- Tribal Area Sub-Plan	..	14,825.00	..	14,825.00	1,25,184.81	(-)88.16
800- Other Expenditure	..	12,500.00	..	12,500.00	1,80,313.37	(-)93.07
911- Deduct-Recoveries of over payments	(-)35,409.34	(-)35,409.34	(-)717.46	(+)4,835.37
Total - 60	..	52,500.00	(-)35,409.34	17,090.66	5,02,812.44	(-)96.60
Total -2505	..	52,500.00	1,33,697.74	1,86,197.74	5,02,812.44	(-)62.97

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(b) Rural Development - Contd.

2505- Rural Employment - Contd.

Salary	64.23	64.23	65.83	(-)2.43
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Grants-in-aid	..	52,500.00	31,456.64	83,956.64	3,92,753.31	(-)78.62
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2506- Land Reforms

001- Direction and Administration	308.84	308.84	341.39	(-)9.53
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101- Regulation of Land Holding and Tenancy	278.55	278.55	256.94	(+)8.41
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102- Consolidation of Holdings	1,842.88	1,842.88	1,610.36	(+)14.44
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911- Deduct-Recoveries of over payments	(-)0.89	(-)0.89	(-)0.94	(-)5.32
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Total -2506	2,429.38	2,429.38	2,207.75	(+)10.04
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Salary	1,933.39	1,933.39	1,908.32	(+)1.31
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2515- Other Rural Development Programmes

001- Direction and Administration	53.50	1,710.00	..	1,763.50	1,685.74	(+)4.61
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003- Training	113.98	..	141.42	255.40	260.71	(-)2.04
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101- Panchayati Raj	..	700.00	1,97,541.00	1,98,241.00	200.00	(+)99,020.50
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development - Contd.						
2515- Other Rural Development Programmes - Concltd.						
102- Community Development	74.22	..	..	
	1,738.99	37,393.00	..	39,206.21	33,394.36	(+)17.40
196- Assistance to Zilla Parishadas	..	49,225.12	..	49,225.12	64,136.29	(-)23.25
197- Assistance to Block Panchayat	..	62,013.00	..	62,013.00	60,802.46	(+)1.99
198- Assistance to Gram Panchayats	100.00	2,58,007.59	..	2,58,107.59	2,54,663.24	(+)1.35
789- Special Component Plan for Scheduled Castes	..	..	45,235.31	45,235.31	..	..
796- Tribal Area Sub-Plan	..	..	45,270.50	45,270.50	221.00	(+)20,384.39
800- Other Expenditure	..	..	3,058.19	3,058.19	70.00	(+)4,268.84
911- Deduct-Recoveries of over payments	(-)7.02	(-)2,416.28	..	(-)2,423.30	(-)3,015.66	(-)19.64
Total -2515	74.22	..	..	
	1,999.45	4,06,632.43	2,91,246.42	6,99,952.52	4,12,418.14	(+)69.72
Salary	1,857.38	38,196.90	115.85	40,170.13	34,631.79	(+)15.99
Grants-in-aid	100.00	3,70,193.17	..	3,70,293.17	3,79,863.67	(-)2.52

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(b) Rural Development -Conclld.

Total - (b) Rural Development

<i>74.22</i>	..	..		
4,428.83	4,85,773.26	5,29,333.69	10,19,610.00	10,54,265.77	(-)3.29	
3,790.77	64,850.60	336.89	68,978.26	61,757.02	(+)11.69	
100.00	4,22,693.17	31,456.64	4,54,249.81	8,60,608.19	(-)47.22	

(c) Special Area Programmes

2575- Other Special Areas Programmes

02- Backward Areas

789- Special Component Plan for Scheduled Castes	..	89.70	..	89.70	45.18	(+)98.54
796- Tribal Area Sub-Plan	..	767.10	..	767.10	341.17	(+)124.84
800- Other Expenditure	..	893.20	..	893.20	72.13	(+)1,138.32
Total - 02	..	1,750.00	..	1,750.00	458.48	(+)281.70
Total -2575	..	1,750.00	..	1,750.00	458.48	(+)281.70
Total - (c) Special Area Programmes	..	1,750.00	..	1,750.00	458.48	(+)281.70

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored	Total		
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control

2700- Major Irrigation

01- Anandpur Barrage Project- Commercial

101- Maintenance and Repairs	1,624.50	..	..	1,624.50	1,125.03	(+)44.40
Total - 01	1,624.50	..	..	1,624.50	1,125.03	(+)44.40

02- Delta Irrigation Scheme Stage-I Project-Commercial

101- Maintenance and Repairs	7,121.50	..	..	7,121.50	4,978.36	(+)43.05
Total - 02	7,121.50	..	..	7,121.50	4,978.36	(+)43.05

03- Delta Irrigation Scheme Stage-II Project-Commercial

101- Maintenance and Repairs	5,540.40	..	..	5,540.40	4,114.83	(+)34.64
Total - 03	5,540.40	..	..	5,540.40	4,114.83	(+)34.64

04- Hirakud Stage-I Project-Commercial

001- Direction and Administration	1,290.37	..	..	1,290.37	1,265.02	(+)2.00
101- Maintenance and Repairs	5,921.05	..	..	5,921.05	6,034.08	(-)1.87

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored	Total		
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Contd.

04- Hirakud Stage-I Project-Commercial - Concltd.

911- Deduct-Recoveries of over payments	(-)0.85	..	..	(-)0.85	(-)0.59	(+)44.07
Total - 04	7,210.57	..	..	7,210.57	7,298.51	(-)1.20

05- Mahanadi-Birupa Barrage Project-Commercial

001- Direction and Administration	381.02	..	..	381.02	389.86	(-)2.27
101- Maintenance and Repairs	1,223.00	..	..	1,223.00	1,765.79	(-)30.74
Total - 05	1,604.02	..	..	1,604.02	2,155.65	(-)25.59

06- Odisha Canals Project-Commercial

101- Maintenance and Repairs	1,498.04	..	..	1,498.04	1,165.29	(+)28.56
Total - 06	1,498.04	..	..	1,498.04	1,165.29	(+)28.56

07- Potteru Irrigation Project-Commercial

001- Direction and Administration	574.55	..	..	574.55	520.82	(+)10.32
101- Maintenance and Repairs	2,455.33	..	..	2,455.33	1,991.23	(+)23.31

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Contd.

07- Potteru Irrigation Project-Commercial - Concltd.

911- Deduct-Recoveries of over payments	(-)0.03	(-)0.03	(-)0.87	(-)96.55
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Total - 07

3,029.85	3,029.85	2,511.18	(+)20.65
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08- Rengali Dam Project- Commercial

001- Direction and Administration	667.13	667.13	635.74	(+)4.94
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101- Maintenance and Repairs	1,510.85	1,510.85	1,633.91	(-)7.53
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911- Deduct- Recoveries of Overpayments	(-)0.27	(-)0.27	(-)1.76	(-)84.66
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Total - 08

2,177.71	2,177.71	2,267.89	(-)3.98
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09- Rushikulya System Project-Commercial

101- Maintenance and Repairs	2,433.54	2,433.54	2,026.38	(+)20.09
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911- Deduct-Recoveries of over payments	(-)0.04	..
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Total - 09

2,433.54	2,433.54	2,026.34	(+)20.10
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Contd.

10- Salandi Irrigation Project-Commercial

101- Maintenance and Repairs	1,845.24	..	..	1,845.24	1,627.23	(+)13.40
Total - 10	1,845.24	..	..	1,845.24	1,627.23	(+)13.40

11- Upper Indravati Irrigation Project-Commercial

001- Direction and Administration	29.63	..	..	29.63	..	..
101- Maintenance and Repairs	4,951.99	..	..	4,951.99	3,747.35	(+)32.15
911- Deduct- Recoveries of Overpayments	(-)0.15	..	..	(-)0.15	(-)0.23	(-)34.78
Total - 11	4,981.47	..	..	4,981.47	3,747.12	(+)32.94

12- Upper Kolab Irrigation Project-Commercial

001- Direction and Administration	219.10	..	..	219.10	210.97	(+)3.85
101- Maintenance and Repairs	2,907.05	..	..	2,907.05	2,383.18	(+)21.98
911- Deduct- Recoveries of Overpayments	..	..	..	..	(-)0.27	..
Total - 12	3,126.15	..	..	3,126.15	2,593.88	(+)20.52

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Contd.

34- *Salki Irrigation Project-Commercial*

101- Maintenance and Repairs	772.35	772.35	603.51	(+)27.98
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Total - 34

	772.35	772.35	603.51	(+)27.98
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80- *General*

001- Direction and Administration	19,477.53	19,477.53	17,689.30	(+)10.11
003- Training	1,000.00	400.00	..	1,400.00	1,540.89	(-)9.14
004- Research	801.00	..	..	801.00	572.56	(+)39.90
005- Survey	1,296.15	..	..	1,296.15	1,295.11	(+)0.08
052- Machinery and Equipment	2,461.96	..	..	2,461.96	2,110.76	(+)16.64
800- Other Expenditure	293.41	..	..	
	3,198.88	199.93	..	3,692.22	3,407.94	(+)8.34
911- Deduct-Recoveries of over payments	(-)4.18	..	..	(-)4.18	(-)12.98	(-)67.80

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Concltd.

80- General - Concltd.

*Total - 80**Total -2700*

Salary

Grants-in-aid

2701- Medium Irrigation

01- Aunli Irrigation Project -Commercial

101- Maintenance and Repairs

911- Deduct-Recoveries of over payments

Total - 01

<i>293.41</i>	..	..		
28,231.34	599.93	..	29,124.68	26,603.58	(+)9.48	
<i>293.41</i>	..	..		
71,196.68	599.93	..	72,090.02	62,818.40	(+)14.76	
24,856.85	..	..	24,856.85	22,862.77	(+)8.72	
1,000.00	599.93	..	1,599.93	1,675.59	(-)4.52	
61.86	..	..	61.86	53.02	(+)16.67	
(-)2.29	..	..	(-)2.29	(-)6.02	(-)61.96	
59.57	..	..	59.57	47.00	(+)26.74	

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

02- Baghua Irrigation Project-Commercial

101- Maintenance and Repairs	432.18	..	..	432.18	399.78	(+)8.10
911- Deduct-Recoveries of over payments	(-)1.00	..	..	(-)1.00	..	..
Total - 02	431.18	..	..	431.18	399.78	(+)7.85

03- Bahuda Irrigation Project-Commercial

101- Maintenance and Repairs	282.59	..	..	282.59	252.38	(+)11.97
Total - 03	282.59	..	..	282.59	252.38	(+)11.97

04- Baladia Irrigation Project-Commercial

101- Maintenance and Repairs	169.38	..	..	169.38	117.85	(+)43.73
Total - 04	169.38	..	..	169.38	117.85	(+)43.73

05- Bankabahal Irrigation Project-Commercial

101- Maintenance and Repairs	255.63	..	..	255.63	221.82	(+)15.24
Total - 05	255.63	..	..	255.63	221.82	(+)15.24

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

06- Baskel Irrigation Project-Commercial

101- Maintenance and Repairs	139.22	..	..	139.22	104.89	(+)32.73
Total - 06	139.22	..	..	139.22	104.89	(+)32.73

07- Budha Budhiani Irrigation Project-Commercial

101- Maintenance and Repairs	172.31	..	..	172.31	140.70	(+)22.47
Total - 07	172.31	..	..	172.31	140.70	(+)22.47

08- Dadarghati Irrigation Project-Commercial

101- Maintenance and Repairs	118.18	..	..	118.18	142.69	(-)17.18
Total - 08	118.18	..	..	118.18	142.69	(-)17.18

09- Daha Irrigation Project-Commercial

101- Maintenance and Repairs	210.80	..	..	210.80	190.12	(+)10.88
Total - 09	210.80	..	..	210.80	190.12	(+)10.88

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

10- Dahuka Irrigation Project-Commercial

101- Maintenance and Repairs	107.52	..	..	107.52	82.84	(+)29.79
Total - 10	107.52	..	..	107.52	82.84	(+)29.79

11- Darajanga Irrigation Project-Commercial

101- Maintenance and Repairs	265.01	..	..	265.01	245.99	(+)7.73
Total - 11	265.01	..	..	265.01	245.99	(+)7.73

12- Dhanei Irrigation Project-Commercial

101- Maintenance and Repairs	176.57	..	..	176.57	156.57	(+)12.77
Total - 12	176.57	..	..	176.57	156.57	(+)12.77

13- Dumarbahal Irrigation Project-Commercial

101- Maintenance and Repairs	114.33	..	..	114.33	103.88	(+)10.06
Total - 13	114.33	..	..	114.33	103.88	(+)10.06

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

14- Godahada Irrigation Project-Commercial

101- Maintenance and Repairs	312.26	..	..	312.26	257.19	(+)21.41
Total - 14	312.26	..	..	312.26	257.19	(+)21.41

15- Gohira Irrigation Project-Commercial

101- Maintenance and Repairs	429.40	..	..	429.40	218.40	(+)96.61
Total - 15	429.40	..	..	429.40	218.40	(+)96.61

17- Hiradharbati Irrigation Project-Commercial

101- Maintenance and Repairs	218.04	..	..	218.04	190.90	(+)14.22
Total - 17	218.04	..	..	218.04	190.90	(+)14.22

18- Jaya Mangala Irrigation Project-Commercial

101- Maintenance and Repairs	259.83	..	..	259.83	221.15	(+)17.49
Total - 18	259.83	..	..	259.83	221.15	(+)17.49

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

19- Jharbandha Irrigation Project-Commercial

101- Maintenance and Repairs	59.88	..	..	59.88	59.84	(+)0.07
Total - 19	59.88	..	..	59.88	59.84	(+)0.07

20- Kalo Irrigation Project-Commercial

101- Maintenance and Repairs	199.55	..	..	199.55	198.40	(+)0.58
Total - 20	199.55	..	..	199.55	198.40	(+)0.58

21- Kanjhari Irrigation Project-Commercial

101- Maintenance and Repairs	392.37	..	..	392.37	378.73	(+)3.60
Total - 21	392.37	..	..	392.37	378.73	(+)3.60

22- Kansabahal Irrigation Project-Commercial

101- Maintenance and Repairs	180.81	..	..	180.81	144.33	(+)25.28
Total - 22	180.81	..	..	180.81	144.33	(+)25.28

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

23- Khadakhei Irrigation Project-Commercial

101- Maintenance and Repairs	249.15	..	..	249.15	217.35	(+)14.63
Total - 23	249.15	..	..	249.15	217.35	(+)14.63

24- Kuanria Irrigation Project-Commercial

101- Maintenance and Repairs	135.32	..	..	135.32	125.38	(+)7.93
Total - 24	135.32	..	..	135.32	125.38	(+)7.93

25- Nesa Irrigation Project-Commercial

101- Maintenance and Repairs	47.97	..	..	47.97	40.99	(+)17.03
Total - 25	47.97	..	..	47.97	40.99	(+)17.03

26- Ong Irrigation Project-Commercial

101- Maintenance and Repairs	325.88	..	..	325.88	289.02	(+)12.75
Total - 26	325.88	..	..	325.88	289.02	(+)12.75

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

27- Pilasalki Irrigation Project-Commercial

101- Maintenance and Repairs	74.72	..	..	74.72	72.30	(+)3.35
Total - 27	74.72	..	..	74.72	72.30	(+)3.35

28- Pitamahal Project-Commercial

101- Maintenance and Repairs	105.48	..	..	105.48	95.07	(+)10.95
Total - 28	105.48	..	..	105.48	95.07	(+)10.95

29- Ramanadi Irrigation Project-Commercial

101- Maintenance and Repairs	53.70	..	..	53.70	39.56	(+)35.74
Total - 29	53.70	..	..	53.70	39.56	(+)35.74

30- Ramiala Irrigation Project-Commercial

101- Maintenance and Repairs	156.00	..	..	156.00	185.10	(-)15.72
Total - 30	156.00	..	..	156.00	185.10	(-)15.72

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

31- Remal Irrigation Project-Commercial

101- Maintenance and Repairs	151.76	..	..	151.76	92.07	(+)64.83
Total - 31	151.76	..	..	151.76	92.07	(+)64.83

32- Saipal Irrigation Project-Commercial

101- Maintenance and Repairs	96.18	..	..	96.18	97.18	(-)1.03
Total - 32	96.18	..	..	96.18	97.18	(-)1.03

33- Salia Irrigation Project-Commercial

101- Maintenance and Repairs	206.79	..	..	206.79	271.11	(-)23.72
Total - 33	206.79	..	..	206.79	271.11	(-)23.72

35- Sarafgarh Irrigation Project-Commercial

101- Maintenance and Repairs	112.08	..	..	112.08	87.06	(+)28.74
Total - 35	112.08	..	..	112.08	87.06	(+)28.74

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

36- Satiguda Irrigation Project-Commercial

101- Maintenance and Repairs	286.81	..	..	286.81	254.00	(+)12.92
Total - 36	286.81	..	..	286.81	254.00	(+)12.92

37- Sunder Irrigation Project-Commercial

101- Maintenance and Repairs	172.34	..	..	172.34	148.75	(+)15.86
Total - 37	172.34	..	..	172.34	148.75	(+)15.86

38- Sunei Irrigation Project-Commercial

101- Maintenance and Repairs	380.59	..	..	380.59	357.59	(+)6.43
Total - 38	380.59	..	..	380.59	357.59	(+)6.43

39- Talasara Irrigation Project-Commercial

101- Maintenance and Repairs	142.23	..	..	142.23	106.13	(+)34.01
Total - 39	142.23	..	..	142.23	106.13	(+)34.01

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

40- Upper Suktel Irrigation Project-Commercial

101- Maintenance and Repairs	45.19	..	..	45.19	44.41	(+)1.76
Total - 40	45.19	..	..	45.19	44.41	(+)1.76

41- Uthei Irrigation Project-Commercial

101- Maintenance and Repairs	377.80	..	..	377.80	366.47	(+)3.09
Total - 41	377.80	..	..	377.80	366.47	(+)3.09

42- Badanala Irrigation Project-Commercial

101- Maintenance and Repairs	538.11	..	..	538.11	433.32	(+)24.18
Total - 42	538.11	..	..	538.11	433.32	(+)24.18

43- Bagh Barrage Irrigation Project

101- Maintenance and Repairs	300.96	..	..	300.96	255.38	(+)17.85
Total - 43	300.96	..	..	300.96	255.38	(+)17.85

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

44- Baghua-Dhanei-Doab Project-Commercial

101- Maintenance and Repairs	78.84	..	..	78.84	44.10	(+)78.78
Total - 44	78.84	..	..	78.84	44.10	(+)78.78

45- Baghalati Irrigation Project - Commercial

101- Maintenance and Repairs	210.20	..	..	210.20	..	..
Total - 45	210.20	..	..	210.20	..	..

48- Harabhangi Irrigation Project-Commercial

101- Maintenance and Repairs	552.70	..	..	552.70	497.95	(+)11.00
Total - 48	552.70	..	..	552.70	497.95	(+)11.00

49- Hariharjore Irrigation Project-Commercial

101- Maintenance and Repairs	431.27	..	..	431.27	396.53	(+)8.76
Total - 49	431.27	..	..	431.27	396.53	(+)8.76

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored	Total		
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

57- Sapua-Badajore Irrigation Project-Commercial

101- Maintenance and Repairs	71.31	..	..	71.31	62.55	(+)14.00
Total - 57	71.31	..	..	71.31	62.55	(+)14.00

59- Titilagarh Irrigation Project-Commercial

101- Maintenance and Repairs	80.16	..	..	80.16	17.75	(+)351.61
Total - 59	80.16	..	..	80.16	17.75	(+)351.61

60- Upper Jonk Irrigation Project

101- Maintenance and Repairs	368.45	..	..	368.45	353.27	(+)4.30
911- Deduct-Recoveries of over payments	..	..	..	..	(-)0.44	..
Total - 60	368.45	..	..	368.45	352.83	(+)4.43

63- No Description Found

101- No Description Found	41.09	..	..	41.09	..	..
Total - 63	41.09	..	..	41.09	..	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Concltd.

80- General

800- Other Expenditure	400.32	43.81	..	444.13	449.26	(-)1.14
Total - 80	400.32	43.81	..	444.13	449.26	(-)1.14
Total -2701	10,747.83	43.81	..	10,791.65	9,274.66	(+)16.36
Grants-in-aid	..	43.81	..	43.81	54.08	(-)18.99

2702- Minor Irrigation

01- Surface Water

789- Special Component Plan for Scheduled Castes	..	1,855.56	..	1,855.56	1,407.83	(+)31.80
796- Tribal Area Sub-Plan	..	1,855.13	..	1,855.13	1,346.55	(+)37.77
800- Other Expenditure	13,037.41	7,835.31	..	20,872.72	22,719.41	(-)8.13
911- Deduct-Recoveries of over payments	(-)210.98	(-)71.60	..	(-)282.58	(-)7.49	(+)3,672.76
Total - 01	12,826.43	11,474.40	..	24,300.83	25,466.30	(-)4.58

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2702- Minor Irrigation - Contd.

02- Ground Water

005- Investigation	867.27	992.24	..	1,859.51	1,596.06	(+)16.51
800- Other Expenditure	594.51	4,001.11	..	4,595.62	724.81	(+)534.04
911- Deduct-Recoveries of over payments	(-)1.16	(-)0.98	..	(-)2.14	(-)1.66	(+)28.92
Total - 02	1,460.62	4,992.37	..	6,452.99	2,319.21	(+)178.24

03- Maintenance

102- Lift Irrigation Schemes	5,347.89	65,520.00	..	70,867.89	59,769.94	(+)18.57
789- Special Component Plan for Scheduled Castes	..	18,174.00	..	18,174.00	16,150.00	(+)12.53
796- Tribal Area Sub-Plan	..	28,336.00	..	28,336.00	24,322.48	(+)16.50
800- Other Expenditure	..	420.00	..	420.00	420.00	..
911- Deduct-Recoveries of over payments	..	(-)714.25	..	(-)714.25	(-)137.75	(+)418.51
Total - 03	5,347.89	1,11,735.75	..	1,17,083.64	1,00,524.67	(+)16.47

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2702- Minor Irrigation - Concltd.

80- General

001- Direction and Administration	7,918.65	..	..	7,918.65	7,526.95	(+)5.20
052- Machinery and Equipment	554.89	..	..	554.89	519.84	(+)6.74
911- Deduct-Recoveries of over payments	(-)3.81	(-)0.32	..	(-)4.13	(-)2.96	(+)39.53
Total - 80	8,469.73	(-)0.32	..	8,469.41	8,043.83	(+)5.29
Total -2702	28,104.67	1,28,202.20	..	1,56,306.86	1,36,354.01	(+)14.63
Salary	8,495.96	..	..	8,495.96	8,115.36	(+)4.69
Subsidy	..	1,800.93	..	1,800.93	224.30	(+)702.91
Grants-in-aid	5,347.89	50.00	..	5,397.89	4,513.10	(+)19.60

2705- Command Area Development

001- Ayacut Development	342.53	8,154.22	..	8,496.75	3,224.16	(+)163.53
106- Command Area Development Programme, Secretariat Administration	164.14	..	..	164.14	144.94	(+)13.25

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2705- Command Area Development - Concl'd.

107- Command Area Development Programme under Central, Southern and Northern RDC Zone	1,906.65	..	..	1,906.65	1,791.52	(+)6.43
108- Survey, Planning and Design in Command Area Development Programme	275.42	..	..	275.42	242.48	(+)13.58
789- Special Component Plan for Scheduled Castes	..	3,996.12	..	3,996.12	1,489.47	(+)168.29
796- Tribal Area Sub-Plan	..	6,582.80	..	6,582.80	2,878.66	(+)128.68
800- Other Expenditure	1,159.00	..	..	1,159.00	960.86	(+)20.62
911- Deduct-Recoveries of over payments	(-)59.11	..	(-)76.16	(-)135.27	(-)2,478.80	(-)94.54
Total -2705	3,788.63	18,733.14	(-)76.16	22,445.61	8,253.29	(+)171.96
Salary	2,059.66	..	..	2,059.66	1,980.86	(+)3.98
Grants-in-aid	342.53	..	..	342.53	452.62	(-)24.32

2711- Flood Control and Drainage

01- Flood Control

800- Other Expenditure	13,476.89	13,476.89	12,578.72	(+)7.14
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2711- Flood Control and Drainage - Concl'd.

01- Flood Control - Concl'd.

<i>Total - 01</i>	13,476.89	..	..	13,476.89	12,578.72	(+)7.14
02- Anti-sea Erosion Projects						
800- Other Expenditure	3,014.06	..	..	3,014.06	3,037.89	(-)0.78
911- Deduct-Recoveries of over payments	..	..	..	..	(-)0.25	..
<i>Total - 02</i>	3,014.06	..	..	3,014.06	3,037.64	(-)0.78
03- Drainage						
001- Direction and Administration	1,715.08	..	..	1,715.08	1,630.49	(+)5.19
800- Other Expenditure	2,107.79	..	..	2,107.79	1,619.04	(+)30.19
911- Deduct-Recoveries of over payments	(-)0.02	..	..	(-)0.02	(-)0.07	(-)71.43
<i>Total - 03</i>	3,822.85	..	..	3,822.85	3,249.46	(+)17.65
Total -2711	20,313.80	..	..	20,313.80	18,865.82	(+)7.68
Salary	1,663.24	..	..	1,663.24	1,595.45	(+)4.25

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control -Concl'd.

Total - (d) Irrigation and Flood Control

<i>293.41</i>	..	..		
1,34,151.61	1,47,579.08	(-)76.16	2,81,947.94	2,35,566.18	(+)19.69	
37,075.71	..	..	37,075.71	34,554.44	(+)7.30	
..	1,800.93	..	1,800.93	224.30	(+)702.91	
6,690.42	693.74	..	7,384.16	6,695.39	(+)10.29	

(e) Energy

2801- Power

01- *Hydel Generation*

102- Balimela Dam (Joint) Project

695.14	..	..	695.14	583.64	(+)19.10	
695.14	..	..	695.14	583.64	(+)19.10	

*Total - 01*05- *Transmission and Distribution*

800- Other Expenditure

..	490.99	..	490.99	..	..
..	490.99	..	490.99	..	..

Total - 05

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative	State Sector	Centrally Sponsored	Total		
	Expenditure	Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(e) Energy - Contd.

2801- Power - Concltd.

80- General

004- Research and Development	224.11	..	..	224.11	234.77	(-)4.54
800- Other Expenditure	..	500.00	..	500.00	..	..
Total - 80	224.11	500.00	..	724.11	234.77	(+)208.43
Total -2801	919.25	990.99	..	1,910.24	818.41	(+)133.41
Salary	471.59	..	..	471.59	476.68	(-)1.07

2810- New and Renewable Energy

105- Supporting Programmes	456.55	2,000.00	..	2,456.55	2,010.95	(+)22.16
789- Special Component Plan for Scheduled Castes	..	1,500.00	..	1,500.00	1,000.00	(+)50.00
796- Tribal Area Sub-Plan	..	1,500.00	..	1,500.00	1,000.00	(+)50.00
911- Deduct-Recoveries of over payments	..	(-)1,648.57	..	(-)1,648.57	(-)2,144.52	(-)23.13
Total -2810	456.55	3,351.43	..	3,807.98	1,866.43	(+)104.02
Grants-in-aid	456.55	4,000.00	..	4,456.55	4,010.95	(+)11.11

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(e) Energy -Concl.

Total - (e) Energy	1,375.80	4,342.42	..	5,718.22	2,684.84	(+)112.98
Salary	471.59	..	..	471.59	476.68	(-)1.07
Grants-in-aid	456.55	4,000.00	..	4,456.55	4,010.95	(+)11.11

(f) Industry and Minerals

2851- Village and Small Industries

001- Direction and Administration	5,612.86	..	..	5,612.86	5,121.41	(+)9.60
102- Small Scale Industries	..	7,089.35	..	7,089.35	26,562.74	(-)73.31
103- Handloom Industries	578.23	5,662.68	..	6,240.91	4,735.37	(+)31.79
104- Handicraft Industries	236.70	2,650.03	..	2,886.73	2,941.39	(-)1.86
105- Khadi and Village Industries	966.12	160.60	..	1,126.72	2,001.51	(-)43.71
106- Coir Industries	45.15	..	..	45.15	48.81	(-)7.50
107- Sericulture Industries	1,212.95	654.77	..	1,867.72	1,191.11	(+)56.80
108- Power loom Industries	120.00	..	..	120.00	50.00	(+)140.00
200- Other Village Industries	2,643.23	..	..	2,643.23	2,057.21	(+)28.49

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals - Contd.

2851- Village and Small Industries - Concltd.

789- Special Component Plan for Scheduled Castes	..	1,049.05	..	1,049.05	513.87	(+)104.15
796- Tribal Area Sub-Plan	..	706.54	..	706.54	465.35	(+)51.83
800- Other Expenditure	22.82	..	..	22.82	22.30	(+)2.33
911- Deduct-Recoveries of over payments	(-)9,467.73	(-)285.60	..	(-)9,753.33	(-)408.05	(+)2,290.23
Total -2851	1,970.33	17,687.42	..	19,657.75	45,303.02	(-)56.61
Salary	9,294.46	..	..	9,294.46	8,474.45	(+)9.68
Subsidy	..	10,039.40	..	10,039.40	7,902.36	(+)27.04
Grants-in-aid	1,118.94	4,458.74	..	5,577.68	11,778.95	(-)52.65

2852- Industries

01- Iron and Steel Industries

800- Other Expenditure	34.43	..	..	34.43	18.01	(+)91.17
Total - 01	34.43	..	..	34.43	18.01	(+)91.17

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals - Contd.

2852- Industries - Conclld.

07- Telecommunication and Electronic Industries

202- Electronics	..	34,498.18	2,007.50	36,505.68	29,510.13	(+)23.71
789- Special Component Plan for Scheduled Castes	..	1,067.66	..	1,067.66	731.00	(+)46.05
796- Tribal Area Sub-Plan	..	730.45	..	730.45	903.00	(-)19.11
911- Deduct-Recoveries of over payments	(-)1.11	(-)228.04	..	(-)229.15	(-)28.21	(+)712.30
Total - 07	(-)1.11	36,068.25	2,007.50	38,074.64	31,115.92	(+)22.36
Total -2852	33.32	36,068.25	2,007.50	38,109.07	31,133.93	(+)22.40
Grants-in-aid	..	31,696.29	2,007.50	33,703.79	30,144.13	(+)11.81

2853- Non-ferrous Mining and Metallurgical Industries

02- Regulation and Development of Mines

001- Direction and Administration	3,078.29	5,023.92	..	8,102.21	7,129.78	(+)13.64
004- Research and Development	137.16	52.02	..	189.18	195.14	(-)3.05
102- Mineral Exploration	1,835.22	1,206.54	..	3,041.76	2,381.58	(+)27.72

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals - Contd.						
2853- Non-ferrous Mining and Metallurgical Industries - Concltd.						
02- Regulation and Development of Mines - Concltd.						
789- Special Component Plan for Scheduled Castes	..	704.68	..	704.68	155.92	(+)351.95
796- Tribal Area Sub-Plan	..	1,160.15	..	1,160.15	312.46	(+)271.30
911- Deduct-Recoveries of over payments	(-)22.35	(-)0.15	..	(-)22.50	(-)37.20	(-)39.52
Total - 02	5,028.32	8,147.16	..	13,175.49	10,137.68	(+)29.97
Total -2853	5,028.32	8,147.16	..	13,175.49	10,137.68	(+)29.97
Salary	4,940.65	..	..	4,940.65	4,859.78	(+)1.66
2875- Other Industries						
60- Other Industries						
190- Assistance to Public Sector and Other Undertakings	..	60,189.07	..	60,189.07	23,150.08	(+)160.00
797- Transfers to/from Reserve Funds/Deposit Account	..	3,500.00*	..	3,500.00	2,500.00	(+)40.00
911- Deduct-Recoveries of over payments	..	..	..	..	(-)79.82	..
Total - 60	..	63,689.07	..	63,689.07	25,570.26	(+)149.07

* Transferred to 8449-Other Deposits-120-Miscellaneous Deposits relating to Industrial Infrastructure Development Fund (IIDF).

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals - Contd.

2875- Other Industries - Concltd.

Total -2875	..	63,689.07	..	63,689.07	25,570.26	(+)149.07
Subsidy	..	1,000.00	..	1,000.00	..	..
Grants-in-aid	..	38,989.07	..	38,989.07	17,950.08	(+)117.21

2885- Other Outlays on Industries and Minerals

01- Industrial Financial Institutions

101- Assistance to Industrial Finance Institutions	..	3,398.16	..	3,398.16	3,137.88	(+)8.29
<i>Total - 01</i>	..	3,398.16	..	3,398.16	3,137.88	(+)8.29

60- Others

796- Tribal Area Sub-Plan	..	35.30	..	35.30	30.55	(+)15.55
800- Other Expenditure	..	53.64	..	53.64	105.84	(-)49.32
<i>Total - 60</i>	..	88.94	..	88.94	136.39	(-)34.79
Total -2885	..	3,487.10	..	3,487.10	3,274.27	(+)6.50
Salary	..	87.97	..	87.97	73.49	(+)19.70

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals -Concltd.

2885- Other Outlays on Industries and Minerals - Contd.

Subsidy	..	3,398.16	..	3,398.16	3,200.00	(+)6.19
Total - (f) Industry and Minerals	7,031.97	1,29,079.00	2,007.50	1,38,118.47	1,15,419.16	(+)19.67
Salary	14,235.11	87.97	..	14,323.08	13,407.72	(+)6.83
Subsidy	..	14,437.56	..	14,437.56	11,102.36	(+)30.04
Grants-in-aid	1,118.94	75,144.10	2,007.50	78,270.54	59,873.16	(+)30.73

(g) Transport

3051- Ports and Light Houses

02- Minor Ports

102- Port Management	554.59	330.24	..	884.83	292.31	(+)202.70
Total - 02	554.59	330.24	..	884.83	292.31	(+)202.70
Total -3051	554.59	330.24	..	884.83	292.31	(+)202.70
Salary	244.67	..	..	244.67	252.62	(-)3.15

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport - Contd.

3053- Civil Aviation

02- Air Ports

102- Aerodromes	32.80	1,478.18	..	1,510.98	395.56	(+)281.99
Total - 02	32.80	1,478.18	..	1,510.98	395.56	(+)281.99

60- Other Aeronautical Services

101- Communications	310.71	..	..	310.71	297.73	(+)4.36
Total - 60	310.71	..	..	310.71	297.73	(+)4.36

80- General

003- Training and Education	40.81	..	..	40.81	37.65	(+)8.39
Total - 80	40.81	..	..	40.81	37.65	(+)8.39

Total -3053

Salary

Subsidy

Total -3053	384.32	1,478.18	..	1,862.50	730.94	(+)154.81
Salary	202.54	..	..	202.54	193.23	(+)4.82
Subsidy	..	592.83	..	592.83	376.18	(+)57.59

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport - Contd.

3054- Roads and Bridges

01- National Highways

104- National Highways Urban Links	1,758.41	1,758.41	1,599.99	(+)9.90
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Total - 01

1,758.41	1,758.41	1,599.99	(+)9.90
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03- State Highways

337- Road Works	10,735.18	10,735.18	10,049.91	(+)6.82
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Total - 03

10,735.18	10,735.18	10,049.91	(+)6.82
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04- District and Other Roads

337- Road Works	1,26,521.12	10,865.00	..	1,37,386.12	1,46,627.00	(-)6.30
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338- Pradhan Mantri Gram Sadak Yojana	46,396.00	46,396.00	22,195.63	(+)109.03
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911- Deduct-Recoveries of over payments	(-)2.03	(-)2.03	(-)3.24	(-)37.35
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Total - 04

1,72,915.09	10,865.00	..	1,83,780.09	1,68,819.39	(+)8.86
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80- General

190- Assistance to Public Sector and Other Undertakings	19,058.00	19,058.00	15,564.01	(+)22.45
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport - Contd.

3054- Roads and Bridges - Concltd.

80- General - Concltd.

191- Assistance to Municipal Corporations	807.17	..	..	807.17	733.79	(+)10.00
192- Assistance to Municipalities/Municipal Councils	1,360.53	..	..	1,360.53	1,250.15	(+)8.83
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	1,116.72	..	..	1,116.72	845.25	(+)32.12
797- Transfers to/from Reserve Funds/Deposit Account	..	..	31,352.00	31,352.00	53,506.00	(-)41.40
800- Other Expenditure	6.95	..	..	..	..	..
	6,597.39	..	..	6,604.34	4,685.10	(+)40.96
Total - 80	6.95	..	..	..	..	..
	28,939.81	..	31,352.00	60,298.76	76,584.30	(-)21.26
Total -3054	6.95	..	..	..	..	..
	2,14,348.49	10,865.00	31,352.00	2,56,572.43	2,57,053.59	(-)0.19
Grants-in-aid	29,136.42	10,865.00	..	40,001.42	35,247.20	(+)13.49

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport -Concltd.						
3055- Road Transport						
800- Other Expenditure	..	6,360.00	..	6,360.00	3,160.00	(+)101.27
Total -3055	..	6,360.00	..	6,360.00	3,160.00	(+)101.27
Subsidy	..	6,360.00	..	6,360.00	3,160.00	(+)101.27
3056- Inland Water Transport						
001- Direction and Administration	172.81	270.88	..	443.69	256.89	(+)72.72
003- Training and Research	64.59	94.00	..	158.59	70.99	(+)123.40
104- Navigation	418.73	..	..	418.73	336.66	(+)24.38
Total -3056	656.13	364.88	..	1,021.01	664.54	(+)53.64
Salary	404.97	..	..	404.97	387.48	(+)4.51
Total - (g) Transport	6.95	..	..	
	2,15,943.53	19,398.30	31,352.00	2,66,700.77	2,61,901.38	(+)1.83
Salary	852.18	..	..	852.18	833.33	(+)2.26
Subsidy	..	6,952.83	..	6,952.83	3,536.18	(+)96.62

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative	State Sector	Centrally Sponsored	Total		
	Expenditure	Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport - Contd.

Grants-in-aid

29,136.42	10,865.00	..	40,001.42	35,247.20	(+)13.49
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(i) Science Technology and Environment

3425- Other Scientific Research

60- Others

200- Assistance to other Scientific Bodies	777.11	7,946.95	..	8,724.06	13,237.40	(-)34.10
789- Special Component Plan for Scheduled Castes	..	38.00	..	38.00	72.00	(-)47.22
796- Tribal Area Sub-Plan	..	53.50	..	53.50	100.00	(-)46.50
911- Deduct-Recoveries of over payments	(-)4.90	(-)1.37	..	(-)6.27	(-)989.44	(-)99.37
Total - 60	772.21	8,037.08	..	8,809.29	12,419.96	(-)29.07
Total -3425	772.21	8,037.08	..	8,809.29	12,419.96	(-)29.07
Salary	195.16	..	..	195.16	164.75	(+)18.46
Grants-in-aid	579.39	8,038.45	..	8,617.84	13,242.72	(-)34.92

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(i) Science Technology and Environment -Concl'd.

3435- Ecology and Environment

03- *Environmental Research and Ecological
Regeneration*

102- Environmental Planning and Co-ordination	668.85	3,756.11	31.09	4,456.05	2,261.98	(+)97.00
103- Research and Ecological Regeneration	789.00	230.00	..	1,019.00	860.73	(+)18.39
Total - 03	1,457.85	3,986.11	31.09	5,475.05	3,122.71	(+)75.33

04- *Prevention and Control of Pollution*

103- Prevention of air and water pollution	73.94	..	..	73.94	105.76	(-)30.09
Total - 04	73.94	..	..	73.94	105.76	(-)30.09
Total -3435	1,531.79	3,986.11	31.09	5,548.98	3,228.47	(+)71.88

Salary

	56.29	56.29	61.15	(-)7.95
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Grants-in-aid

	1,464.94	1,065.68	..	2,530.62	2,387.04	(+)6.01
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Total - (i) Science Technology and Environment

	2,304.00	12,023.19	31.09	14,358.27	15,648.43	(-)8.24
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Salary

	251.45	251.45	225.90	(+)11.31
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored	Total		
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(i) Science Technology and Environment - Contd.

Grants-in-aid

2,044.33	9,104.13	..	11,148.46	15,629.76	(-)28.67
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(j) General Economic Services

3451- Secretariat-Economic Services

090- Secretariat	<i>16.09</i>			
	15,621.59	746.05	..	16,383.73	16,435.71	(-)0.32
091- Attached Offices	..	175.97	..	175.97	182.37	(-)3.51
092- Other Offices	451.07	1,503.67	..	1,954.74	1,738.28	(+)12.45
102- District Planning Machinery	1,151.65	91,088.22	..	92,239.87	73,603.45	(+)25.32
789- Special Component Plan for Scheduled Castes	..	3,272.60	..	3,272.60	3,681.60	(-)11.11
796- Tribal Area Sub-Plan	..	4,467.00	..	4,467.00	5,040.75	(-)11.38
911- Deduct-Recoveries of over payments	<i>(-)0.05</i>	..	..	
	(-)46.00	(-)2.13	..	(-)48.18	(-)294.65	(-)83.65
Total -3451	<i>16.04</i>	..	..	
	17,178.31	1,01,251.38	..	1,18,445.73	1,00,387.51	(+)17.99

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(j) General Economic Services - Contd.

3451- Secretariat-Economic Services - Contd.

Salary	15,847.64	411.20	..	16,258.84	16,989.17	(-)4.30
Grants-in-aid	3.50	99,579.00	..	99,582.50	82,395.50	(+)20.86

3452- Tourism

01- Tourist Infrastructure

101- Tourist Centre	58.61	..	..	58.61	60.44	(-)3.03
102- Tourist Accommodation	210.97	..	..	210.97	229.96	(-)8.26
911- Deduct-Recoveries of over payments	(-)1.85	..	..	(-)1.85	(-)1.08	(+)71.30
Total - 01	267.73	..	..	267.73	289.32	(-)7.46

80- General

001- Direction and Administration	423.55	..	..	423.55	375.99	(+)12.65
104- Promotion and Publicity	364.31	24,999.64	..	25,363.95	13,820.84	(+)83.52
911- Deduct-Recoveries of over payments	(-)0.50	..	..	(-)0.50	(-)0.40	(+)25.00
Total - 80	787.36	24,999.64	..	25,787.00	14,196.43	(+)81.64

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(j) General Economic Services - Contd.

3452- Tourism - Concltd.

Total -3452	1,055.09	24,999.64	..	26,054.73	14,485.75	(+)79.86
Salary	806.44	..	..	806.44	833.17	(-)3.21
Grants-in-aid	..	400.00	..	400.00	350.00	(+)14.29

3453- Foreign Trade and Export Promotion

106- Administration of Export Promotion Schemes	554.03	126.90	..	680.93	904.52	(-)24.72
789- Special Component Plan for Scheduled Castes	..	..	..	..	5.67	..
796- Tribal Area Sub-Plan	..	111.04	..	111.04	7.79	(+)1,325.42
911- Deduct-Recoveries of over payments	(-)0.69	..	..	(-)0.69	(-)0.24	(+)187.50
Total -3453	553.34	237.94	..	791.28	917.74	(-)13.78
Salary	475.77	..	..	475.77	484.84	(-)1.87

3454- Census Surveys and Statistics

02- Surveys and Statistics

001- Direction and Administration	1,305.18	..	14.58	1,319.76	1,239.43	(+)6.48
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(j) General Economic Services - Contd.

3454- Census Surveys and Statistics - Concltd.

02- Surveys and Statistics - Concltd.

003- Training	<i>1.61</i>	..	..	
	69.66	..	..	71.27	..	..
201- National Sample Survey Organisation	66.15	..	..	66.15	55.20	(+)19.84
205- State Statistical Agency	231.62	336.21	..	567.83	..	..
800- Other Expenditure	..	..	..	..	669.92	..
911- Deduct-Recoveries of over payments	(-)39.26	(-)1.00	(-)6.29	(-)46.55	(-)169.88	(-)72.60
Total - 02	<i>1.61</i>	..	..	
	1,633.35	335.21	8.29	1,978.46	1,794.67	(+)10.24
Total -3454	<i>1.61</i>	..	..	
	1,633.35	335.21	8.29	1,978.46	1,794.67	(+)10.24
Salary	1,590.04	..	..	1,590.04	1,523.45	(+)4.37

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(j) General Economic Services - Contd.

3456- Civil Supplies

001- Direction and Administration	601.97	..	..	601.97	585.93	(+)2.74
102- Civil Supplies Scheme	..	512.00	..	512.00	1,545.00	(-)66.86
800- Other Expenditure	..	1,278.00	..	1,278.00	1,282.30	(-)0.34
911- Deduct-Recoveries of over payments	(-)1.05	..	..	(-)1.05	(-)1.06	(-)0.94
Total -3456	600.92	1,790.00	..	2,390.92	3,412.17	(-)29.93
Salary	600.87	..	..	600.87	573.94	(+)4.69
Grants-in-aid	..	..	..	..	4.34	..

3475- Other General Economic Services

106- Regulation of Weights and Measures	1,003.28	44.55	..	1,047.83	962.70	(+)8.84
911- Deduct-Recoveries of over payments	(-)0.04	..	..	(-)0.04	(-)0.01	(+)300.00
Total -3475	1,003.24	44.55	..	1,047.79	962.69	(+)8.84
Salary	921.68	..	..	921.68	838.48	(+)9.92

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Concl.

(j) General Economic Services -Concl.

Total - (j) General Economic Services

<i>17.65</i>	..	..		
22,024.25	1,28,658.72	8.29	1,50,708.91	1,21,960.53	(+)23.57	
Salary	411.20	..	20,653.64	21,243.05	(-)2.77	
Grants-in-aid	99,979.00	..	99,982.50	82,749.84	(+)20.83	
<i>400.11</i>	..	..		
5,69,659.32	17,62,053.71	6,28,215.31	29,60,328.45	27,79,187.13	(+)6.52	
Salary	65,349.77	3,150.30	2,91,385.00	2,73,072.80	(+)6.71	
Subsidy	3,46,801.09	115.87	3,46,916.96	4,03,189.00	(-)13.83	
Grants-in-aid	6,51,161.73	33,464.14	7,56,253.43	11,21,516.71	(-)32.57	

D. Grants-in-Aid and Contributions

**3604- Compensation and Assignments to Local Bodies and
Panchayati Raj Institutions**

191- Assistance to Municipal Corporations	..	47,657.16	..	47,657.16	45,232.25	(+)5.36
192- Assistance to Municipalities/Municipal Councils	..	54,289.23	..	54,289.23	52,157.72	(+)4.09

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2022-23				Actuals For the year 2021-22	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
EXPENDITURE HEADS(REVENUE ACCOUNT)- Concl.						
D. Grants-in-Aid and Contributions - Concl.						
3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions - Concl.						
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	..	22,298.59	..	22,298.59	20,566.85	(+)8.42
196- Assistance to Zilla Parishadas	..	566.10	..	566.10	563.08	(+)0.54
197- Assistance to Block Panchayats	..	2,047.06	..	2,047.06	2,053.62	(-)0.32
198- Assistance to Gram Panchayats	..	5,497.09	..	5,497.09	5,496.35	(+)0.01
200- Other Miscellaneous Compensations and Assignments	..	26,051.82	..	26,051.82	25,280.00	(+)3.05
911- Deduct-Recoveries of over payments	..	(-)18.67	..	(-)18.67	(-)7.37	(+)153.32
Total -3604	..	1,58,388.38	..	1,58,388.38	1,51,342.50	(+)4.66
Grants-in-aid	..	1,58,253.96	..	1,58,409.06	1,51,349.86	(+)4.66
Total - D. Grants-in-Aid and Contributions	..	1,58,388.38	..	1,58,388.38	1,51,342.50	(+)4.66
Grants-in-aid	..	1,58,253.96	..	1,58,409.06	1,51,349.86	(+)4.56
Total-Expenditure Heads(Revenue Account)	5,71,494.94	553.21	..			
	65,60,832.67	39,82,317.87	19,85,414.43	1,31,00,613.12	1,09,58,754.27	(+)19.54
Salary	24,22,244.75	1,24,706.50	30,099.12	25,77,050.37	23,45,635.82	(+)9.87
Subsidy	..	3,97,781.82	115.87	3,97,897.69	4,69,455.29	(-)15.17
Grants-in-aid	3,07,576.17	14,84,453.01	1,16,243.91	19,08,428.20	25,93,097.30	(-)26.41

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Expenditure on Revenue Account -

The increase of ₹21,41,858.85 lakh in Revenue Expenditure (from ₹1,09,58,754.27 lakh in 2021-22 to ₹1,31,00,613.12 in 2022-23) was mainly under -

Major Head of Account		Increase	Main Reasons
		(₹ in lakh)	
2012	President, Vice-President, Governor/Administrator of Union Territories	299.26	Increase in Expenditure mainly due to Grants Expenses.
2013	Council of Ministers	719.91	Increase in Expenditure mainly due to Office Expenses.
2014	Administration of Justice	22,108.25	Increase in Expenditure mainly due to Salaries and Office Expenses.
2030	Stamps and Registration	4,223.44	Increase in Expenditure due to setting up of e-Registration unit
2051	Public Service Commission	1,440.94	Increase in Expenditure mainly due to Conduct of examination.
2059	Public Works	38,817.67	Repair and maintenance of Primary/UP/HSS
2075	Miscellaneous General Services	13,71,075.48	Increase in Expenditure mainly due to Transfer to Odisha Budget Stabilisation Fund.
2203	Technical Education	8,361.74	Increase in Expenditure mainly due to Grants Expenses.
2204	Sports and Youth Services	11,349.10	Increase in Expenditure mainly due to Other Charges.
2217	Urban Development	91,169.95	Mainly due to increase in expenditure for State Share of CSS.
2402	Soil and Water Conservation	26,022.28	Increase in Expenditure mainly due to Pipe Water Supply, Spot Sources and Sustainability etc..
2515	Other Rural Development Programmes	2,87,534.48	Increase in Expenditure mainly due to Central Share of CSS.
2705	Command Area Development	14,192.32	Increase in Expenditure mainly due to Construction of Field Channels.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS			
The increase were partly set-off by decrease in expenditure under the following heads:-			
Major Head of Account		Decrease	Main Reasons
		(₹ in lakh)	
2015	Elections	12,573.70	Decrease in Expenditure mainly due to Expenditure other than Police arrangement.
2215	Water Supply and Sanitation	1,39,684.05	Decrease in Expenditure mainly due to Pipe Water Supply, Spot Sources and Sustainability etc.
2236	Nutrition	25,234.28	Decrease in Expenditure mainly due to Supplementary Nutrition Programme.
2245	Relief on account of Natural Calamities	65,420.87	Decrease in Expenditure mainly due to Central Contribution to State Disaster Response Fund.
2404	Dairy Development	3,305.04	Decrease in Expenditure mainly due to Other Charges.
2408	Food Storage and Warehousing	82,768.16	Decrease in Expenditure mainly due to Subsidy.
2505	Rural Employment	3,16,614.70	Decrease in expenditure mainly due to Grants-in-aid.
2851	Village and Small Industries	25,645.27	Decrease in expenditure mainly due to Emergency Credit Line Guarantee Scheme.

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for Which grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Sub major heads 06 07 and 08) as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
1	Samagra Shiksha	1,83,666.84	1,83,666.84	3,54,859.32	1,71,192.48
2	Fifteenth Finance Commission Grants-RURAL BODIES	1,72,800.00	1,72,800.00	1,85,182.29	12,382.29
3	Pradhan Mantri Awas Yojana (PMAY)	1,72,327.50	1,72,327.50	2,87,212.50	1,14,885.00
4	Pradhan Mantri Gramin Sadak Yojna (PMGSY)	1,23,587.93	1,23,587.93	2,08,838.27	85,250.34
5	National Health Mission Including NRHM (NHM)-CS	1,17,593.65	1,17,593.65	1,81,910.54	64,316.89
6	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	96,365.71	96,365.71	1,69,107.08	72,741.37
7	Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)	92,392.37	92,392.37	1,89,460.99	97,068.62
8	Fifteenth Finance Commission Grants-URBAN Bodies	85,100.00	85,100.00	85,100.00	..
9	Grant-in-Aid for State Disaster Response Fund	1,34,800.00	1,34,800.00	1,79,680.00	44,880.00
10	National Rural Livelihood Mission/AJEEVIKA (NRLM)	62,832.15	62,832.15	97,810.63	34,978.48
11	National Programme Nutritional Support to Primary Education (MDM)(PM POSHAN)	56,373.86	56,373.86	89,000.00	32,626.14
12	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	41,231.17	41,231.17	85,944.28	44,713.11
13	Scheme financed from Central Road Fund	31,352.00	31,352.00	28,671.80	(-)2,680.20
14	State and UT Grants Under PMAY (Urban)	27,012.37	27,012.37	40,218.12	13,205.75

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for Which grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Sub major heads 06 07 and 08) as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
15	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	20,867.00	20,867.00	34,829.09	13,962.09
16	Mission for 100 Smart Cities	19,600.00	19,600.00	39,600.00	20,000.00
17	Post-Matric Scholarship for ST	17,133.30	17,133.30	29,209.46	12,076.16
18	Strengthening Teaching Learning and Results for States	11,999.97	11,999.97	19,999.95	7,999.98
19	Urban Rejuvenation Mission-500 Habitations	10,191.22	10,191.22	58,513.63	48,322.41
20	Grants under Proviso to Article 275 (1) of the Constitution	10,150.55	10,150.55	10,150.55	..
21	Modernisation of Police Forces	9,415.82	9,415.82	6,199.82	(-)3,216.00
22	Pre Matric Scholarship for St Students(Class IX to X)	9,397.06	9,397.06	12,529.41	3,132.35
23	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	7,494.60	7,494.60	12,824.27	5,329.67
24	Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Repair, Renovation & Restoration)	4,538.50	4,538.50	2,708.34	(-)1,830.16
25	Rashtriya Krishi Vikas Yojana RKVY	4,331.72	4,331.72	3,269.02	(-)1,062.70
26	National Mission on Agriculture Extension and Technology (NMAET)	4,300.00	4,300.00	7,166.67	2,866.67
27	Indira Gandhi National Widow Pension Scheme (IGNWPS)	3,950.74	3,950.74	31,141.44	27,190.70
28	National Family Benefit Scheme	3,862.74	3,862.74	3,862.74	..
29	Mission Vatsalya (Child Protection Services and Child Welfare Services)	3,755.49	3,755.49	6,259.16	2,503.67
30	Indira Gandhi National Disability Pension Scheme	3,365.16	3,365.16	7,343.96	3,978.80

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for Which grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Sub major heads 06 07 and 08) as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
31	Post Matric Scholarship for OBC CASP	3,340.80	3,340.80	6,049.00	2,708.20
32	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	3,149.00	3,149.00	5,115.00	1,966.00
33	Machinery for Implementation of Civil Rights Act 1955 and Prevention of Atrocities Act 1955 CASP	2,145.82	2,145.82	7,155.79	5,009.97
34	Mission for Horticulture Development	2,050.00	2,050.00	3,464.67	1,414.67
35	National Rural Economic Transformation Project (NRETP)	1,917.38	1,917.38	5,152.46	3,235.08
36	Development of Particularly Vulnerable Tribal Groups (PTG) - (CASP)	1,796.75	1,796.75	1,796.75	..
37	Food and Nutrition Security (Krishionati Yojana)	1,323.90	1,323.90	4,419.96	3,096.06
38	Tertiary Care Programs	1,194.30	1,194.30	1,990.49	796.19
39	National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)	1,164.00	1,164.00	4,150.43	2,986.43
40	Rashtriya Gram Swaraj Abhiyan(RGSA)	1,139.70	1,139.70	1,899.50	759.80
41	Pradhan Mantri Krishi Sinchaayi Yojana (PMKSY - Har Khet Ko Pani (CS)	1,110.00	1,110.00	850.00	(-)260.00
42	Shyama Prasad Mukherjee RURBAN Mission (CASP)	1,103.00	1,103.00	1,993.00	890.00
43	Special Central Assistance to Tribal Sub-Schemes- PMAGY	1,001.24	1,001.24	3,772.92	2,771.68
44	Integrated Development of Wild Life Habitats(Restructured)	967.49	967.49	1,612.49	645.00
45	Project Tiger	946.82	946.82	2,060.89	1,114.07

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for Which grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Sub major heads 06 07 and 08) as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
46	National Afforestation Programme (National Mission for a Green India)	847.56	847.56	1,412.60	565.04
47	Pre Matric Scholarship for O B Cs	754.61	754.61	1,257.68	503.07
48	National Livestock Mission	446.00	446.00	780.01	334.01
49	SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes-Nari Adalat etc)	427.43	427.43	426.25	(-)1.18
50	Irrigation Census	356.35	356.35	497.60	141.25
51	Intensification of Forest Management Former Integrated Forest Protection Scheme	338.80	338.80	769.15	430.35
52	New India Literacy Programme (NILP)	322.02	322.02	536.70	214.68
53	Support to Tribal Research Institutes	313.16	313.16	313.16	..
54	Skill Strengthening for Industrial Value Enhancements	307.02	307.02	307.01	(-)0.01
55	Project Elephant	212.77	212.77	356.78	144.01
56	National Rural Livelihood Mission/AAJEEEVKA (NRLM)--(DDUGKY)	175.77	175.77	292.95	117.18
57	National Carrier Services	174.50	174.50	174.50	..
58	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	149.00	149.00	18,180.20	18,031.20
59	SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY National for Women Empowerment Gender Budgeting Research skilling	132.38	132.38	662.39	530.01

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for Which grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Sub major heads 06 07 and 08) as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
60	Fortification of Rice and its Distribution under Public Distribution System	103.29	103.29	..	(-)103.29
63	Anganwadi Services (Erstwhile Core ICDS)	..	..	522.27	522.27
69	Rainfed Area Development and Climate Change	..	..	625.01	625.01
73	Conservation of Aquatic Eco-System	..	..	31.09	31.09
75	Sub Mission on Information Technology	..	..	2,007.50	2,007.50
82	Revamping of Civil Defence	..	..	23.68	23.68
92	Hostels for Schedule Caste and Other Backward Class Boys Social Justice and Empowerment	..	..	406.64	406.64
93	Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Programme	..	..	141.42	141.42
94	Annapurna Scheme	..	..	115.87	115.87
99	Accelerated Irrigation Benefits Programme (AIBP)	..	..	1,62,821.18	1,62,821.18
103	Health Insurance Urban Health Mission	..	..	0.05	0.05
106	National Ayush Mission CSP	..	..	0.90	0.90
111	Narcotics Control Bureau	..	..	19.93	19.93
114	Assistance to State Governments for Establishing and Operating Gram Nyayalayas	..	..	973.33	973.33
115	Development of Water Resources Information System	..	..	19.95	19.95
116	Setting Up of New Polytechnics and Strengthening of Existing Polytechnics DHE	..	..	34.01	34.01

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for Which grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Sub major heads 06 07 and 08) as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
122	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) AGR	..	..	23,569.20	23,569.20
127	Accelerated Irrigation Benefits Programme (AIBP)	..	..	1,33,505.47	1,33,505.47
129	Development of Skills	..	..	1,133.50	1,133.50
130	Integrated Scheme on Agricultural Census and Statistics	..	..	2,773.91	2,773.91
132	Schemes for Safety of Women	..	..	41.79	41.79
133	Livestock Census and Integrated Sample Survey	..	..	319.86	319.86
134	National Scheme for Modernisation of Police and Other Forces	..	..	2.38	2.38
139	Rehabilitation of Bonded Labour	..	..	30.90	30.90
141	National Rural Drinking Water Programme	..	..	1,72,662.74	1,72,662.74
143	Swachha Bharat Mission (Urban)	..	..	2,817.65	2,817.65
TOTAL		15,71,200.28	15,71,200.28	30,50,653.89	14,79,453.61

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account)							
A. Capital Account of General Services							
4047- Capital Outlay on other Fiscal Services							
039- State Excise							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	100.00	..	..
Total - 039	100.00	..	..
Total -4047	100.00	..	..
4055- Capital Outlay on Police							
051- Construction							
	15.99	..	..
Total - 051	15.99	..	..
207- State Police							
(i) KBK Districts from SCA under RLTA	29.17	..	..
(ii) Modernisation of Police Force	14,508.66	..	..
Total - 207	14,537.83	..	..
208- Special Police							
(i) Acquisition of private land for constn. of office bldg. of OSAP 5th. Bn. at Rangamatia in Mayurbhanj district.	3,482.59	..	..
Total - 208	3,482.59	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4055- Capital Outlay on Police - Concl'd.

211- Police Housing

(i) Modernisation of Police Force	..	..	..	..	3,710.82	..	..
Total - 211	..	..	..	..	3,710.82	..	..
Total -4055	..	..	..	..	21,747.23	..	..

4058- Capital Outlay on Stationery and Printing

103- Government Presses

(i) Main Press	..	889.28	..	889.28	4,325.13	64.42	(+)1,280.44
Total - 103	..	889.28	..	889.28	4,325.13	64.42	(+)1,280.44
Total -4058	..	889.28	..	889.28	4,325.13	64.42	(+)1,280.44

4059- Capital Outlay on Public Works

051- Construction

(i) Renovation Works	..	..	..	..	183.58	..	..
(ii) Construction of building of Transport Deptt.	..	1,000.00	..	1,000.00	2,000.00	1,000.00	..
Total - 051	..	1,000.00	..	1,000.00	2,183.58	1,000.00	..

01 Office Buildings

051- Construction

(i) Construction	1,834.28
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
(ii) Infrastructure support for Animal Husbandry and Veterinary Services	..	10,327.10	..	10,327.10	10,327.10	..	..
(iii) Re-construction/renovation of Government Buildings affected by natural calamities	..	43.58	..	43.58	5,604.95	309.24	(-)85.91
(iv) Construction of Buildings of Statutory Commission & Tribunals	..	199.14	..	199.14	546.05	..	..
(v) Construction of Buildings of Energy Department	29.59	..	..
(vi) Construction of Buildings of General Administration Department	..	644.25	..	644.25	7,776.31	373.25	(+)72.61
(vii) Water Supply and Sanitary Installation for G.A. & P.G Deptt. under State Capital Project	3,396.10	..	..
(viii) Construction/repair of office buildings	..	1,943.82	..	1,943.82	6,809.78	735.82	(+)164.17
(ix) India Statistical Strengthening Project (ISSP)	2,981.40	..	..
(x) Construction of Building of Industries Department	1,465.98	..	..
(xi) Construction of Building of Finance Department	98.12	..	..
(xii) Construction of Building of Labour and ESI Deptt.	270.46	..	..
(xiii) (D-36) Construction of Buildings	24,840.00	5,000.00	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**A. Capital Account of General Services - Contd.****4059- Capital Outlay on Public Works - Contd.****01 Office Buildings - Contd.**

(xiv) Construction of Buildings	..	84.68	..	84.68	317.27	..	..
(xv) Construction of Building of Planning and Convergence Department	..	105.21	..	105.21	3,114.63	79.86	(+)31.74
(xvi) Construction of building of Revenue & D.M Department	..	10,672.23	..	10,672.23	59,635.79	7,518.29	(+)41.95
(xvii) Construction of Building of Law Department	..	1,238.21	..	1,238.21	4,151.74	398.93	(+)210.38
(xviii) Construction of Buildings of Co-operation Department	..	..	..	..	50.39	..	..
(xix) Construction of Buildings	..	..	..	..	1,087.93	4.93	..
(xx) Road Works under KBK District from SCA under	..	..	..	..	34.37	..	..
(xxi) Construction of Buildings-Revenue and Disaster Management Department	..	..	..	..	6,447.38	..	..
(xxii) Construction of Building of Works Department.	..	2,406.24	..	2,406.24	26,844.56	1,678.30	(+)43.37
(xxiii) Construction of Building of G.A & P.G. Dept. Under State Capital Project	..	..	..	..	37,352.78	206.07	..
(xxiv) Infrastructure Development	..	9,999.65	..	9,999.65	32,913.18	10,000.00	..
(xxv) Water Supply and Sanitary Installation to the office building of Revenue and D.M.Deptt.	..	..	..	..	3.52	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****A. Capital Account of General Services - Contd.****4059- Capital Outlay on Public Works - Contd.****01 Office Buildings - Contd.**

(xxvi) Construction of Building of Information & Public Relations Department	..	460.65	..	460.65	2,842.79	10.94	(+)4,110.69
(xxvii Infrastructure Development for Live Stock Services )	..	..	..	..	11,769.17	5,468.77	..
(xxvii Construction of Driving Training School	..	..	..	..	1,063.61	..	..
(xxix) Water Supply and Sanitary Installations	..	..	..	..	670.84	..	..
(xxx) Construction of Building of G.A Department under One Time ACA	..	..	..	..	1,341.00	..	..
(xxxi) Construction of Building of Commerce Department	..	..	..	..	29.72	..	..
(xxxii Capacity Building	..	40.00	..	40.00	59.99	19.99	(+)100.10
(xxxii Construction and Completion of incomplete Buildings i) of Treasuries and Sub-Treasuries	..	..	..	..	388.84	..	..
(xxxii Fishery Hub at Kausalyaganga	..	..	..	..	200.00	..	..
(xxxv Construction of Buildings	975.09	17,618.30	..	18,593.39	44,457.35	662.72	(+)2,705.62
(xxxv Construction of Buildings	..	..	..	..	15.00	..	..
(xxxv General Pool Accommodation	..	..	..	..	359.09	..	..
(xxxv Construction of Buildings-Rural Development iii) Department	..	1,568.57	..	1,568.57	11,862.28	1,779.92	(-)11.87

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
(xxxi) Construction of Buildings-Rural Development x) Department	..	424.64	..	424.64	1,362.27	452.36	(-)6.13
(xl) Construction of Building of Transport Department	..	1,000.00	..	1,000.00	9,018.77	300.00	(+)233.33
(xli) Deduct-Receipt and Recoveries on Capital Account	..	(-)0.23	..	(-)0.23	(-)215.27	(-)30.54	(-)99.25
(xlii) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	..	82,260.95	..	82,260.95	1,32,649.43	10,241.20	(+)703.24
(xliii) Construction of Buildings	524.07	..	..
Total - 051	975.09	1,41,036.99	..	1,42,012.08	4,56,332.61	45,210.05	(+)214.12
201- Acquisition of Land							
(i) Land Acquisition	181.28	..	..
Total - 201	181.28	..	..
789- Special Component Plan for Scheduled Castes							
(i) Water Supply and Sanitary Installation to the office building of Revenue and D.M. Deptt.	1.03	..	..
(ii) Construction of building of Transport Deptt.	82.38	..	..
(iii) Construction of Buildings	16.24	..	..
(iv) Construction of Buildings-Rural Development Department	..	124.89	..	124.89	415.62	153.52	(-)18.65

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
(v) Construction of building of Works Deptt.	263.49	..	..
(vi) Construction of Buildings	59.38	..	..
(vii) Construction of Driving Training School	19.90	..	..
(viii) Construction of building of Labour and ESI Deptt.	36.22	..	..
(ix) Construction of Buildings-Rural Development Department	..	249.01	..	249.01	2,609.24	67.11	(+)271.05
(x) Construction of building of G.A Deptt.	58.62	..	..
(xi) Construction/repair of office buildings	..	549.96	..	549.96	1,205.56	220.94	(+)148.92
(xii) Construction of Buildings	5.82	..	..
(xiii) Construction of building of Revenue & D.M Deptt.	..	2,548.81	..	2,548.81	14,234.23	511.96	(+)397.85
Total - 789	..	3,472.67	..	3,472.67	19,007.73	953.53	(+)264.19
796- Tribal Area Sub-Plan							
(i) Construction of Buildings-Rural Development Department	..	158.51	..	158.51	524.35	184.19	(-)13.94
(ii) Construction of building of Revenue & D.M Deptt.	..	3,356.52	..	3,356.52	17,912.49	922.32	(+)263.92
(iii) RLTA for KBK Districts	57.96	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
(iv) Construction of building of Labour and ESI Deptt.	137.48	..	..
(v) Construction of building of Works Deptt.	322.73	..	..
(vi) Construction of Buildings	179.92	..	..
(vii) Construction of Buildings-Rural Development Department	..	207.64	..	207.64	3,816.34	231.16	(-)10.17
(viii) Construction of Buildings	..	251.94	..	251.94	870.05	..	..
(ix) Road Works under KBK District from SCA under	683.68	..	..
(x) Construction/repair of office buildings	..	742.67	..	742.67	1,466.59	244.70	(+)203.50
(xi) Construction	6.44	..	..
(xii) Construction of Building of Transport Department	123.90	..	..
(xiii) Construction of building of G.A Deptt.	174.37	..	..
(xiv) Construction of Buildings	3.49	..	..
(xv) Construction of Driving Training School	45.00	..	..
(xvi) Construction of Buildings (Labour & ESI Department)	195.77	..	..
Total - 796	..	4,717.28	..	4,717.28	26,520.56	1,582.37	(+)198.11

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Concl.							
800- Other Expenditure							
(i) Acquisition of ready built accommodation	5,806.55	..	..
(ii) Purchase of land for OAT Building at Cuttack	983.59	..	..
Total - 800	6,790.14	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)51.83	..	..
Total - 901	(-)51.83	..	..
Total - Office Buildings	975.09	1,49,226.94	..	1,50,202.03	5,08,780.49	47,745.95	(+)214.59
60 Other Buildings							
001- Direction and Administration							
(i) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	344.74	..	..
Total - 001	344.74	..	..
051- Construction							
(i) Construction of building for Fire Services	..	878.34	..	878.34	6,687.10	921.00	(-)4.63
(ii) C.I.A.T Schools	170.00	..	..
(iii) Construction of building of Transport Deptt.	1.33	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****A. Capital Account of General Services - Contd.****4059- Capital Outlay on Public Works - Contd.****60 Other Buildings - Contd.**

(iv) Construction of Buildings	..	..	..	..	1,092.41	..	..
(v) Construction of Buildings	..	..	..	..	2,307.01	100.00	..
(vi) Purchase of 4 MIG flats from DDA for residential accommodation of the officers of Integrated Office	..	..	..	..	68.00	..	..
(vii) Upgradation of Standard of Administration recommended by the 11th Finance Commission	..	..	..	..	396.70	..	..
(viii) Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	..	..	587.79	587.79	6,142.64	..	..
(ix) Construction of Building of Odisha Legislative Assembly	1,595.41	..	..	1,595.41	7,505.22	1,702.54	(-)6.29
(x) Construction of Buildings for Courts	..	8,721.13	..	8,721.13	54,904.67	3,641.26	(+)139.51
(xi) One-time ACA	..	..	..	..	589.00	..	..
(xii) Construction of Extension of Odisha High Court Building for the Office of the Advocate General	..	..	..	..	24.00	..	..
(xiii) Construction of Buildings	..	..	..	..	3,499.47	169.84	..
(xiv) Modernisation of Bhubaneswar Railways Station	..	..	..	..	3,000.00	..	..
(xv) 13th F.C.Award for Fire Services	..	..	..	..	2,583.38	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 Other Buildings - Contd.							
(xvi) Modernisation of Police Force	2,291.00	..	..
(xvii) Creation of Capital Assets	3.99	..	..
(xviii) Development of infrastructure facilities for Judiciary	1,984.73	1,984.73	6,417.68	2,437.74	(-)18.58
(xix) National Scheme for Modernisation of Police and Other Forces.	1,120.05	..	..
(xx) Construction / Restoration of Jail Buildings	1,663.00	..	..
(xxi) Other Schemes	8,178.70	..	..
(xxii) Modernisation of Prison Administration	1,571.55	..	..
(xxiii) Special Central Assistance for 35 most LWE affected Districts	426.00	426.00	7,968.80	1,770.00	(-)75.93
(xxiv) Construction of building for Jails	..	2,019.76	..	2,019.76	15,005.44	1,169.89	(+)72.65
(xxv) Purchase of 2 nos. of Janata Flat from DDA, New Delhi	225.00	..	..
(xxvi) Maintenance and Repair	91.71	..	..
(xxvii) State Guest House	2.75	..	..
(xxviii) Water Supply and Sanitary Installations	969.85	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****A. Capital Account of General Services - Contd.****4059- Capital Outlay on Public Works - Contd.****60 Other Buildings - Contd.**

(xxix) Water Supply and Sanitary Installation for G.A. & P.G Deptt. under State Capital Project	..	29.51	..	29.51	269.95	..	..
(xxx) Construction of secure camping grounds and helipads approach roads	..	..	..	..	4,361.78	..	..
(xxxix) 13th Finance Commission Grant for Improving Justice Delivery	..	..	..	..	2,098.00	..	..
(xxxix) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)4.57	(-)4.57	..
(xxxix) Construction of Buildings	..	..	..	..	252.14	46.60	..
(xxxix) Odisha Modernisation of Police Force	..	..	..	..	799.09	..	..
(xxxix) Construction of Buildings	..	..	..	..	561.24	92.01	..
(xxxix) Construction and Completion of Building of	..	..	..	..	9.35	..	..
i) Madhusudan Das Regional Academy of Finance and							
(xxxix) Construction of building for Police Welfare	..	4,646.19	..	4,646.19	52,108.39	3,245.00	(+)43.18
(xxxix) 13th F.C.Award for Police Training	..	..	..	..	1,673.53	..	..
(xxxix) 13th Finance Commission Award for upgradation of	..	..	..	..	5,304.75	..	..
x) Jails							
(xli) Construction of Buildings under CEO, Odisha	..	..	..	..	6,345.01	..	..
(xli) Construction of Buildings	..	5,237.93	..	5,237.93	47,213.59	7,046.73	(-)25.67

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 Other Buildings - Contd.							
(xlii) Modernisation of Home Guards	166.82	..	..
Total - 051	1,595.41	21,532.86	2,998.52	26,126.79	2,55,639.52	22,338.04	(+)16.96
052- Machinery and Equipment	312.05	..	..
Total - 052	312.05	..	..
789- Special Component Plan for Scheduled Castes							
(i) C.I.A.T Schools	68.50	..	..
(ii) Development of infrastructure facilities for Judiciary	1,353.87	1,353.87	3,233.99	1,033.28	(+)31.03
(iii) Construction of Buildings under CEO, Odisha	2,492.48	..	..
(iv) Construction of Buildings	325.68	..	..
(v) Construction of building for Jails	..	925.43	..	925.43	3,510.78	308.88	(+)199.61
(vi) Construction of building for Fire Services	..	155.24	..	155.24	1,699.11	378.42	(-)58.98
(vii) Construction of building for Police Welfare	..	1,477.96	..	1,477.96	13,727.55	749.76	(+)97.12
(viii) 13th Finance Commission Award for Fire Services	1,516.93	..	..
(ix) Construction of Buildings for Courts	..	2,226.84	..	2,226.84	11,830.31	1,972.41	(+)12.90
(x) Odisha Modernisation of Police Force	280.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

60 Other Buildings - Contd.

(xi) Special Central Assistance for 35 most LWE affected Districts	..	..	650.00	650.00	9,896.80	3,540.00	(-)81.64
(xii) 13th Finance Commission Award for Police Training	..	..	..	..	494.55	..	..
(xiii) Construction of Buildings	..	..	..	..	1,120.52	..	..
(xiv) Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	..	..	1,300.00	1,300.00	2,684.36	..	..
(xv) 13th Finance Commission Award for upgradation of Jails	..	..	..	..	1,420.00	..	..
(xvi) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	528.18	..	..
(xvii) Modernisation of Police Force	..	..	..	..	516.40	..	..
Total - 789	..	4,785.47	3,303.87	8,089.34	55,346.14	7,982.75	(+)1.34
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	..	..	..	267.89	..	..
(ii) Construction of Buildings for Courts	..	1,856.13	..	1,856.13	14,126.96	1,746.48	(+)6.28
(iii) 13th F.C.Award for Police Training	1,056.39

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****A. Capital Account of General Services - Contd.****4059- Capital Outlay on Public Works - Contd.****60 Other Buildings - Contd.**

(iv) Development of infrastructure facilities for Judiciary	..	..	1,158.73	1,158.73	2,881.28	310.63	(+)273.03
(v) Construction of Buildings	..	..	..	..	1,196.67	..	..
(vi) RLTA for KBK Districts	..	..	..	..	1.25	..	..
(vii) Construction of building for Fire Services	..	266.42	..	266.42	3,516.44	638.84	(-)58.30
(viii) Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	..	..	1,300.00	1,300.00	3,082.14	..	..
(ix) Grants for Reconstruction/Restoration works through OSDMA	..	..	..	..	376.60	..	..
(x) Modernisation of Police Force	..	..	..	..	774.60	..	..
(xi) One-time ACA	..	..	..	..	50.00	..	..
(xii) Odisha Modernisation of Police Force	..	..	..	..	520.00	..	..
(xiii) 13th F.C.Award for Fire Services	..	..	..	..	3,528.73	..	..
(xiv) Construction of Buildings under CEO, Odisha	..	..	..	..	3,302.64	..	..
(xv) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	80.42
(xvi) C.I.A.T Schools	369.50

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 Other Buildings - Contd.							
(xvii) Construction of building for Jails	..	1,315.70	..	1,315.70	5,208.32	495.01	(+)165.79
(xviii) National Scheme for Modernisation of Police and Other Forces.	1,370.00	..	..
(xix) Special Central Assistance for 35 most LWE affected Districts	650.00	650.00	7,043.40	3,540.00	(-)81.64
(xx) Water Supply and Sanitary Installations	8.03	..	..
(xxi) Construction of building for Police Welfare	..	1,869.95	..	1,869.95	16,391.22	979.70	(+)90.87
(xxii) 13th Finance Commission Award for upgradation of Jails	1,971.15	..	..
Total - 796	..	5,308.20	3,108.73	8,416.93	67,123.63	7,710.66	(+)9.16
799- Suspense	10.75	..	..
Total - 799	10.75	..	..
800- Other Expenditure							
(i) Construction of Buildings	18.70	..	..
(ii) Water Supply and Sanitary Installations	7.58	..	..
(iii) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	3,436.48	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**A. Capital Account of General Services - Concl'd.****4059- Capital Outlay on Public Works - Concl'd.****60 Other Buildings - Concl'd.**

(iv) Construction of Buildings	..	..	..	..	1,200.34	..	..
(v) Odisha Complex at Vashi, New Mumbai	..	..	..	..	240.00	..	..
Total - 800	..	..	..	..	4,903.10	..	..
Total - Other Buildings	1,595.41	31,626.53	9,411.12	42,633.06	3,83,679.93	38,031.45	(+)12.10
Total -4059	2,570.50	1,81,853.47	9,411.12	1,93,835.09	8,94,644.00	86,777.40	(+)123.37
Total - A. Capital Account of General Services	2,570.50	1,82,742.75	9,411.12	1,94,724.37	9,20,816.36	86,841.82	(+)124.23

B. Capital Account of Social Services**(a) Capital Account of Education, Sports, Art and Culture****4202- Capital Outlay on Education, Sports, Arts and Culture****01 General Education****201- Elementary Education**

(i) Samagra Shiksha	..	..	21,246.58	21,246.58	40,344.05	..	..
(ii) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	101.94	..	..
(iii) Pradhan Mantri Gramodaya Yojana(Primary Education)	..	..	..	..	901.83	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
TOTAL							
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**B. Capital Account of Social Services - Contd.****(a) Capital Account of Education, Sports, Art and Culture - Contd.****4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.****01 General Education - Contd.**

(iv) Construction of Buildings	..	597.55	..	597.55	13,533.13	836.98	(-)28.61
(v) Sarba Sikhya Abhiyan for Universalisation of Education	..	..	..	..	19,735.85	..	..
(vi) Repair, Renovation and Restoration	..	..	..	..	1,000.00	..	..
Total - 201	..	597.55	21,246.58	21,844.13	75,616.80	836.98	(+)2,509.87
202- Secondary Education							
(i) Repair, Renovation and Restoration	..	2,824.00	..	2,824.00	18,289.03	3,538.75	(-)20.20
(ii) Samagra Shiksha	..	..	16,878.86	16,878.86	32,645.43	..	..
(iii) Construction of Secondary School Buildings of School and Mass Education Department	..	..	..	..	13.87	..	..
(iv) Renovation of Government Training Colleges, Secondary Training Schools and High Schools	..	..	..	..	100.00	..	..
(v) Higher Secondary Schools	..	692.46	..	692.46	7,720.69	142.25	(+)386.79
(vi) Construction of Buildings	..	1,399.33	..	1,399.33	8,684.97	665.35	(+)110.31
(vii) Construction of building for Colleges	4,510.71

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
01 General Education - Contd.							
(viii) Establishment of model schools in backward blocks of the State	2,723.03	..	..
(ix) Rastriya Madhyamik Shiksha Abhiyan	13,536.87	..	..
Total - 202	..	4,915.79	16,878.86	21,794.65	88,224.60	4,346.35	(+)401.45
203- University and Higher Education							
(i) Repair, Renovation and Restoration	63.23	21.91	..
(ii) Construction of Buildings	135.63	..	..
(iii) Construction	..	8,262.17	..	8,262.17	61,859.85	3,970.26	(+)108.10
(iv) Construction of Buildings of Higher Education Department	3,662.37	..	..
(v) Water Supply and Sanitary Installations	1.58	..	..
(vi) N.C.C.	20.29	..	..
Total - 203	..	8,262.17	..	8,262.17	65,742.95	3,992.17	(+)106.96
600- General							
(i) Construction of Buildings	..	135.27	..	135.27	9,555.42	143.38	(-)5.66

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored					
			Schemes / Central					
			Sector Schemes					
TOTAL								
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****B. Capital Account of Social Services - Contd.****(a) Capital Account of Education, Sports, Art and Culture - Contd.****4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.****01 General Education - Contd.**

Total - 600	..	135.27	..	135.27	9,555.42	143.38	(-)5.66
789- Special Component Plan for Scheduled Castes							
(i) Establishment of model schools in backward blocks of the State	..	..	..	..	232.00	..	..
(ii) Samagra Shiksha	..	..	13,522.27	13,522.27	24,889.85	..	..
(iii) Rastriya Madhyamik Shiksha Abhiyan	..	..	..	..	4,176.02	..	..
(iv) Sarba Sikhya Abhiyan for Universalisation of Education	..	..	..	..	5,996.80	..	..
Total - 789	..	..	13,522.27	13,522.27	35,294.67	..	..
796- Tribal Area Sub-Plan							
(i) Construction of Buildings of Higher Education Department	..	..	..	..	247.92	..	..
(ii) Construction	..	..	..	..	215.72	..	..
(iii) Samagra Shiksha	..	..	17,756.35	17,756.35	32,929.60	..	..
(iv) Construction of building for Colleges	..	..	..	..	1,221.17	..	..
(v) Establishment of model schools in backward blocks of the State	..	..	..	..	1,122.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
01 General Education - Concl.							
(vi) Sarba Sikhya Abhiyan for Universalisation of Education	7,797.60	..	..
(vii) Water Supply in Urban Areas	1.28	..	..
(viii) Construction of Buildings	4,107.55	..	..
(ix) Pradhan Mantri Gramodaya Yojana(Primary Education)	552.72	..	..
(x) Rastriya Madhyamik Shiksha Abhiyan	5,396.15	..	..
Total - 796	17,756.35	17,756.35	53,591.71	..	..
800- Other Expenditure							
(i) Construction of Buildings	340.80	..	..
Total - 800	340.80	..	..
Total - General Education	..	13,910.78	69,404.06	83,314.84	3,28,366.95	9,318.88	(+)794.04
02 Technical Education							
103- Technical Schools							
(i) Construction of Buildings	208.84	..	..
Total - 103	208.84	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
02 <i>Technical Education - Contd.</i>							
104- Polytechnics							
(i) Infrastructure Development of Technological Universities/Engineering Colleges	409.90	..	..
(ii) Introduction of Hospitality Sector Courses at Women Polytechnic, Berhampur	9.42	..	..
(iii) Upgradation of existing Polytechnics	250.00	..	..
(iv) Community Development through Polytechnics (CDTP)	96.00	..	..
(v) Infrastructure Development of Engineering Schools / Polytechnic	..	4,248.00	..	4,248.00	40,187.13	1,752.33	(+)142.42
(vi) Improving employable skill and creation of self-employment opportunities for unemployed youths	1,590.70	..	..
(vii) Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	6,125.64	..	..
(viii) Construction of Hostels	839.80	..	..
(ix) Establishment of new Polytechnics	18,147.00	..	..
Total - 104	..	4,248.00	..	4,248.00	67,655.59	1,752.33	(+)142.42

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Contd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.

02 Technical Education - Contd.

105- Engineering/Technical Colleges and Institutes

(i) Infrastructure Development of Technological Universities/Engineering Colleges	..	3,835.00	..	3,835.00	52,198.88	3,540.00	(+)8.33
(ii) Establishment of exclusive campus for higher learning programme by CIPET	..	..	..	..	1,500.00	..	..
(iii) Establishment of Government Engineering College at Bhawanipatna	..	..	..	..	319.93	..	..
(iv) Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	..	..	..	..	3,676.62	..	..
(v) Establishment of Government Engineering College at Berhampur	..	..	..	..	1,858.85	..	..
Total - 105	..	3,835.00	..	3,835.00	59,554.28	3,540.00	(+)8.33

789- Special Component Plan for Scheduled Castes

(i) Infrastructure Development of Technological Universities/Engineering Colleges	..	1,170.00	..	1,170.00	15,019.65	1,080.00	(+)8.33
(ii) Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	..	..	..	..	2,528.34	..	..
(iii) Infrastructure Development of Engineering Schools / Polytechnic	..	1,296.00	..	1,296.00	13,692.65	531.37	(+)143.90

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
02 <i>Technical Education - Concl.</i>							
(iv) Improving Employable Skills and Creation of Self-employment Opportunities for SC Youths	1,120.46	..	..
Total - 789	..	2,466.00	..	2,466.00	32,361.10	1,611.37	(+)53.04
796- Tribal Area Sub-Plan							
(i) Infrastructure Development of Engineering Schools / Polytechnic	..	1,651.06	..	1,651.06	17,785.57	680.34	(+)142.68
(ii) Infrastructure Development of Technological Universities/Engineering Colleges	..	1,495.00	..	1,495.00	19,836.89	1,380.00	(+)8.33
(iii) Improving Employable Skills and Creation of Self-employment Opportunities for ST Youths	1,098.78	..	..
(iv) Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	3,135.16	..	..
(v) Establishment of Government Engineering College at Bhawanipatna	1,105.60	..	..
Total - 796	..	3,146.06	..	3,146.06	42,962.00	2,060.34	(+)52.70
<i>Total - Technical Education</i>	..	13,695.06	..	13,695.06	2,02,741.81	8,964.04	(+)52.78

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored					
			Schemes / Central					
			Sector Schemes					
TOTAL								
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****B. Capital Account of Social Services - Contd.****(a) Capital Account of Education, Sports, Art and Culture - Contd.****4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.****03 Sports and Youth Services**

101- Youth Hostels

(i) Construction of Buildings	..	..	..	..	9.27	..	..
Total - 101	..	..	..	..	9.27	..	..

102- Sports Stadia

(i) Infrastructure Development	..	1,21,795.47	..	1,21,795.47	2,24,246.45	48,335.00	(+)151.98
(ii) Construction of Sports Stadium / Complex	..	..	..	..	10,545.24	..	..
(iii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)20.00	..	..
(iv) Construction of Buildings	..	..	..	..	250.07	..	..
Total - 102	..	1,21,795.47	..	1,21,795.47	2,35,021.76	48,335.00	(+)151.98

789- Special Component Plan for Scheduled Castes

(i) Infrastructure Development	..	225.00	..	225.00	2,055.73	500.00	(-)55.00
(ii) Construction of Sports Stadium / Complex	..	..	..	..	1,299.30	..	..
(iii) Construction of Buildings	..	..	..	..	54.38	..	..
(iv) Construction of Sports Stadium/Complex under One Time ACA	..	..	..	..	683.32	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
03 Sports and Youth Services - Concl'd.							
Total - 789	..	225.00	..	225.00	4,092.73	500.00	(-)55.00
796- Tribal Area Sub-Plan							
(i) Construction of Sports Stadium / Complex	1,378.16	..	..
(ii) Infrastructure Development	..	201.13	..	201.13	2,274.62	500.00	(-)59.77
(iii) Construction of Buildings	106.50	..	..
Total - 796	..	201.13	..	201.13	3,759.28	500.00	(-)59.77
800- Other Expenditure							
(i) Construction of Buildings	461.45	..	..
Total - 800	461.45	..	..
Total - Sports and Youth Services	..	1,22,221.60	..	1,22,221.60	2,43,344.49	49,335.00	(+)147.74
04 Art and Culture							
101- Fine Arts Education							
(i) Construction of Buildings	190.10	..	..
Total - 101	190.10	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Contd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.

04 Art and Culture - Contd.

104- Archives

(i) Construction of Buildings	..	..	..	..	40.59	..	..
Total - 104	..	..	..	..	40.59	..	..

105- Public Libraries

(i) Construction of Buildings	..	..	..	..	2.10	..	..
Total - 105	..	..	..	..	2.10	..	..

106- Museums

(i) Construction of Buildings	..	..	..	..	5.99	..	..
Total - 106	..	..	..	..	5.99	..	..

796- Tribal Area Sub-Plan

(i) Construction of Buildings	..	..	..	..	10.00	..	..
Total - 796	..	..	..	..	10.00	..	..

800- Other Expenditure

(i) Construction of Buildings	265.62
(ii) Construction / renovation of buildings for Art and Culture	79.11

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Concl'd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Concl'd.

04 *Art and Culture - Concl'd.*

Total - 800	..	..	..	..	344.73	..	..
<i>Total - Art and Culture</i>	..	..	..	..	593.51	..	..
Total -4202	..	1,49,827.44	69,404.06	2,19,231.50	7,75,046.76	67,617.92	(+)224.22
Total - (a) Capital Account of Education, Sports, Art and Culture	..	1,49,827.44	69,404.06	2,19,231.50	7,75,046.76	67,617.92	(+)224.22

(b) Capital Account of Health and Family Welfare

4210- Capital Outlay on Medical and Public Health

01 *Urban Health Services*

001- Direction and Administration

(i) Mukhya Mantri Swasthya Seva Mission	..	1,475.64	..	1,475.64	11,031.42	1,856.27	(-)20.51
Total - 001	..	1,475.64	..	1,475.64	11,031.42	1,856.27	(-)20.51

110- Hospital and Dispensaries

(i) Construction of Buildings	..	..	..	..	7,747.10	..	..
(ii) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	7.83	..	..
(iii) Water Supply and Sanitary Installations	..	..	..	..	1.90	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
01 <i>Urban Health Services - Contd.</i>							
(iv) 13th F.C.Award for upgradation of Health Infrastructure	275.00	..	..
(v) Construction of Building of Health & Family Welfare Department	6,424.18	..	..
(vi) Institute of Paediatrics, Cuttack	3,634.85	..	..
(vii) Mukhya Mantri Swasthya Seva Mission	..	92,000.00	..	92,000.00	1,58,087.17	58,187.17	(+)58.11
Total - 110	..	92,000.00	..	92,000.00	1,76,178.03	58,187.17	(+)58.11
200- Other Health Schemes	3.01	..	..
Total - 200	3.01	..	..
789- Special Component Plan for Scheduled Castes							
(i) Institute of Paediatrics, Cuttack	30.08	..	..
(ii) Construction of Building of Health & Family Welfare Department	1,709.85	..	..
Total - 789	1,739.93	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare - Contd.

4210- Capital Outlay on Medical and Public Health -
Contd.01 *Urban Health Services - Concl.*

796- Tribal Area Sub-Plan

(i) Hospitals and Dispensaries	..	..	..	..	1,111.85	..	..
(ii) Construction of Building of Health & Family Welfare Department	..	..	..	..	3,012.98	..	..
Total - 796	..	..	..	..	4,124.83	..	..

800- Other Expenditure

(i) Construction of Building of Health & Family Welfare Department	..	..	..	..	5,391.20	..	..
(ii) Mukhya Mantri Swasthya Seva Mission	..	1,298.21	..	1,298.21	5,665.24	849.52	(+)52.82
(iii) World Bank Assisted Projects	..	..	..	..	487.99	..	..
Total - 800	..	1,298.21	..	1,298.21	11,544.43	849.52	(+)52.82
Total - Urban Health Services	..	94,773.85	..	94,773.85	2,04,621.65	60,892.96	(+)55.64

02 *Rural Health Services*

101- Health Sub-Centres

(i) Construction	3,743.57
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02 Rural Health Services - Contd.							
Total - 101	3,743.57	..	..
102- Subsidiary Health Centres	717.26	..	..
Total - 102	717.26	..	..
103- Primary Health Centres							
(i) Primary Health Centre	556.12	..	..
(ii) 13th F.C.Award for upgradation of Health Infrastructure	478.30	..	..
(iii) Construction of Buildings	3,042.65	..	..
(iv) Pradhan Mantri Gramodaya Yojana- Construction	98.04	..	..
(v) Construction	83.03	..	..
(vi) KBK Districts under RLTA	19.14	..	..
Total - 103	4,277.28	..	..
104- Community Health Centres							
(i) Construction of Buildings	580.67	..	..
Total - 104	580.67	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02 Rural Health Services - Contd.							
110- Hospitals and Dispensaries							
(i) Mukhya Mantri Swasthya Seva Mission	..	43,936.37	..	43,936.37	1,32,463.05	24,433.40	(+)79.82
(ii) RLTA for KBK Districts	10.89	..	..
(iii) World Bank Assisted Project	933.72	..	..
(iv) Construction of Building of Health & Family Welfare Department	44,898.02	..	..
(v) Pradhan Mantri Gramodaya Yojana- Construction	117.38	..	..
(vi) Construction of Buildings	3,253.75	..	..
(vii) Community Health Centres	65.50	..	..
Total - 110	..	43,936.37	..	43,936.37	1,81,742.31	24,433.40	(+)79.82
789- Special Component Plan for Scheduled Castes							
(i) Primary Health Centre	514.63	..	..
(ii) Hospital and Dispensaries	9.46	..	..
(iii) 13th F.C.Award for upgradation of Health Infrastructure	377.20	..	..
Total - 789	901.29	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02 Rural Health Services - Concl'd.							
796- Tribal Area Sub-Plan							
(i) Hospital and Dispensaries	2,322.03	..	..
(ii) Pradhan Mantri Gramodaya Yojana- Construction	52.75	..	..
(iii) Primary Health Centre	206.59	..	..
(iv) Primary Health Centre	50.63	..	..
(v) 13th Finance Commission Award for upgradation of Health Infrastructure	12,363.67	..	..
(vi) World Bank Assisted Project	658.72	..	..
Total - 796	15,654.39	..	..
800- Other Expenditure							
(i) Construction of Buildings	97.41	..	..
Total - 800	97.41
Total - Rural Health Services	..	43,936.37	..	43,936.37	2,07,714.18	24,433.40	(+)79.82

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
03 Medical Education Training and Research							
101- Ayurveda							
(i) Construction of building of H & F W Deptt.	27.03	..	..
(ii) Construction of Buildings	508.26	..	..
(iii) Pradhan Mantri Gramodaya Yojana- Construction	15.77	..	..
(iv) Construction	40.07	..	..
Total - 101	591.13	..	..
102- Homeopathy							
(i) Construction of Buildings	285.76	..	..
(ii) Construction of building of H & F W Deptt.	195.10	..	..
(iii) Pradhan Mantri Gramodaya Yojana- Construction	36.53	..	..
Total - 102	517.39	..	..
105- Allopathy							
(i) Mukhya Mantri Swasthya Seva Mission	..	74,168.60	..	74,168.60	1,93,298.52	66,624.43	(+)11.32
(ii) RLTA for KBK Districts	1,949.24
(iii) Identified Schemes under ACA	3.10

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
03 Medical Education Training and Research - Contd.							
(iv) Strengthening of Tertiary Care Cancer Facilities under NPCDCS	1,194.69	1,194.69	1,194.69	..	..
(v) Construction of Building of Health & Family Welfare Department	1,12,278.68	..	..
(vi) 13th Finance Commission Award for upgradation of Health Infrastructure	4,959.97	..	..
(vii) Human Resource in Health & Medical Education	67,864.51	11,712.33	..
Total - 105	..	74,168.60	1,194.69	75,363.29	3,81,548.71	78,336.76	(-)3.80
200- Other Systems	3.71	..	..
Total - 200	3.71	..	..
789- Special Component Plan for Scheduled Castes							
(i) Strengthening of Tertiary Care Cancer Facilities under NPCDCS	340.97	340.97	340.97
(ii) Human Resource in Health & Medical Education	30,960.00	3,410.00	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
03 <i>Medical Education Training and Research - Concl'd.</i>							
(iii) Construction of building of H & F W Deptt.	59.38	..	..
Total - 789	340.97	340.97	31,360.35	3,410.00	(-)90.00
796- Tribal Area Sub-Plan							
(i) Human Resource in Health & Medical Education	35,345.00	1,898.34	..
(ii) 13th F.C.Award for upgradation of Health Infrastructure	185.57	..	..
(iii) Strengthening of Tertiary Care Cancer Facilities under NPCDCS	454.83	454.83	454.83	..	..
Total - 796	454.83	454.83	35,985.40	1,898.34	(-)76.04
800- Other Expenditure							
(i) World Bank Assisted Projects	406.00	..	..
Total - 800	406.00	..	..
Total - Medical Education, Training and Research	..	74,168.60	1,990.49	76,159.09	4,50,412.69	83,645.10	(-)8.95

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
TOTAL							
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare - Contd.

4210- Capital Outlay on Medical and Public Health - Concl'd.

80 *General*

190- Investments in Public Sector and Other Undertakings

(i) Odisha State Medical Services Corporation	..	..	..	..	1,000.00	..	..
Total - 190	..	..	..	..	1,000.00	..	..
Total - General	..	..	..	..	1,000.00	..	..
Total -4210	..	2,12,878.82	1,990.49	2,14,869.31	8,63,748.52	1,68,971.46	(+)27.16
4211- Capital Outlay on Family Welfare							
101- Rural Family Welfare Services	..	..	..	..	7.92	..	..
Total - 101	..	..	..	..	7.92	..	..
102- Urban Family Welfare Services	..	..	..	..	0.04	..	..
Total - 102	..	..	..	..	0.04	..	..
103- Maternity and Child Health	..	..	..	..	17.99	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Concl'd.							
4211- Capital Outlay on Family Welfare - Concl'd.							
Total - 103	17.99	..	..
796- Tribal Area Sub-Plan	0.59	..	..
Total - 796	0.59	..	..
800- Other Expenditure	227.19	..	..
Total - 800	227.19	..	..
901- Deduct- Receipts and Recoveries on Capital Account	(-)20.71	..	..
Total - 901	(-)20.71	..	..
Total -4211	233.02	..	..
Total - (b) Capital Account of Health and Family Welfare	..	2,12,878.82	1,990.49	2,14,869.31	8,63,981.54	1,68,971.46	(+)27.16

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4215- Capital Outlay on Water Supply and Sanitation

01 *Water Supply*

101- Urban Water Supply

(i) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	7,209.08	..	7,209.08	75,891.53	12,680.73	(-)43.15
(ii) Implementation of Water Supply Scheme for Urban poor in KBK districts KLTAP	..	..	..	..	3,687.94	..	..
(iii) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	213.22	..	..
(iv) Other Schemes	..	..	..	..	9,136.34	..	..
(v) PMGY- Drinking Water	..	..	..	..	1,578.17	..	..
(vi) Onetime ACA for Water Supply in Urban Areas	..	..	..	..	122.63	..	..
(vii) Information, Education and Communication	..	..	..	..	399.60	65.57	..
(viii) Provision of tubewell in Urban areas	..	..	..	..	1,003.80	..	..
(ix) Water Supply in Urban Areas	..	..	..	..	65,845.48	..	..
(x) Water Supply scheme for G.A. & P.G Deptt. under State Capital Project	..	350.00	..	350.00	3,188.78	288.61	(+)21.27

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4215- Capital Outlay on Water Supply and Sanitation - Contd.

01 *Water Supply - Contd.*

(xi) Water Supply Scheme for Science and Tech Department	..	..	..	..	281.48	..	..
(xii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)4,642.43	(-)4642.43	..
Total - 101	..	7,559.08	..	7,559.08	1,56,706.54	8,392.48	(-)9.93
102- Rural Water Supply							
(i) Scheme for Special Central Assistance to States for Capital Expenditure	..	9,044.62	..	9,044.62	22,997.73	7,066.67	(+)27.99
(ii) Accelerated Rural Water Supply Programme	..	..	..	..	70,877.81	..	..
(iii) ARWSP-OHT & PWS	..	..	..	..	369.19	..	..
(iv) Piped Water Supply - Continuing Projects	..	..	..	..	2,936.74	..	..
(v) Minimum Needs Programme -Renovation of Piped Water Supply	..	..	..	..	2,427.01	..	..
(vi) Piped Water Supply - New Projects	..	..	..	..	1,240.44	..	..
(vii) PWS scheme to Mitigation Water Quality Problem	..	..	..	..	202.05	..	..
(viii) ARWSP-Spot Sources	..	..	..	..	1,665.37	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 <i>Water Supply - Contd.</i>							
(ix) Minimum Needs Programme -Piped Water Supply - Continuing Projects	9,197.89	..	..
(x) Infrastructure Development Fund Scheme for the KBK Districts	10,891.05	..	..
(xi) ARWSP-Sustainability Measured	252.49	..	..
(xii) ARWSP-PWS Scheme	7,164.70	..	..
(xiii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	..	49,487.00	..	49,487.00	2,25,099.95	45,635.52	(+)8.44
(xiv) Minimum Needs Programme -Sub-mission Activities	6,344.70	..	..
(xv) ARWSP-Submission Activities	18,326.49	..	..
(xvi) Rural Infrastructure Development Fund (RIDF)	188.51	..	..
(xvii) PMGY- Drinking Water	22,146.01	..	..
(xviii) Minimum Needs Programme -Piped Water Supply	2,799.26	..	..
(xix) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	70,038.96	..	70,038.96	4,31,142.48	58,825.07	(+)19.06
Total - 102	..	1,28,570.58	..	1,28,570.58	8,36,269.87	1,11,527.26	(+)15.28

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
TOTAL							
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****B. Capital Account of Social Services - Contd.****(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.****4215- Capital Outlay on Water Supply and Sanitation - Contd.****01 Water Supply - Contd.**

789- Special Component Plan for Scheduled Castes

(i) ARWSP-OHT & PWS	..	..	..	..	234.95	..	..
(ii) Provision of tubewell in Urban areas	..	..	..	..	27.12	..	..
(iii) Minimum Needs Programme -Renovation of Piped Water Supply	..	..	..	..	731.56	..	..
(iv) ARWSP-Sustainability Measured	..	..	..	..	112.90	..	..
(v) ARWSP-PWS Scheme	..	..	..	..	2,831.39	..	..
(vi) ARWSP-Spot Sources	..	..	..	..	746.45	..	..
(vii) Piped Water Supply - New Projects	..	..	..	..	719.84	..	..
(viii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	..	9,266.31	..	9,266.31	58,149.83	14,379.81	(-)35.56
(ix) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	19,372.85	..	19,372.85	1,27,595.18	19,442.91	(-)0.36
(x) Minimum Needs Programme -Piped Water Supply	..	..	..	..	1,334.68	..	..
(xi) Infrastructure Development Fund Scheme for the KBK Districts	2,769.92

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****B. Capital Account of Social Services - Contd.****(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.****4215- Capital Outlay on Water Supply and Sanitation - Contd.****01 Water Supply - Contd.**

(xii) Water Supply in Urban Areas	..	..	..	..	13,315.06	..	..
(xiii) Minimum Needs Programme -Sub-mission Activities	..	..	..	..	2,759.92	..	..
(xiv) Minimum Needs Programme -Piped Water Supply - Continuing Projects	..	..	..	..	3,554.83	..	..
(xv) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	221.70	..	..
(xvi) Piped Water Supply - Continuing Projects	..	..	..	..	1,566.00	..	..
(xvii) Implementation of Water Supply Scheme for Urban poor in KBK districts KLTAP	..	..	..	..	1,386.96	..	..
(xviii) ARWSP-Submission Activities	..	..	..	..	6,565.10	..	..
(xix) Accelerated Rural Water Supply Programme	..	..	..	..	20,941.43	..	..
Total - 789	..	28,639.16	..	28,639.16	2,45,564.82	33,822.72	(-)15.33

796- Tribal Area Sub-Plan

(i) Accelerated Rural Water Supply Programme	..	..	..	..	29,000.00	..	..
(ii) Piped Water Supply - New Projects	..	..	..	..	710.59	..	..
(iii) Implementation of Water Supply Scheme for Urban poor in KBK districts KLTAP	5,410.39

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4215- Capital Outlay on Water Supply and Sanitation - Contd.

01 Water Supply - Contd.

(iv) ARWSP-PWS Scheme	..	..	..	..	4,063.27	..	..
(v) Piped Water Supply - Continuing Projects	..	..	..	..	1,238.22	..	..
(vi) ARWSP-Submission Activities	..	..	..	..	5,638.95	..	..
(vii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	..	14,724.01	..	14,724.01	69,252.47	16,708.92	(-)11.88
(viii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	25,613.73	..	25,613.73	1,63,961.51	23,324.64	(+)9.81
(ix) ARWSP-Spot Sources	..	..	..	..	1,004.25	..	..
(x) Minimum Needs Programme -Sub-mission Activities	..	..	..	..	1,363.55	..	..
(xi) Water Supply in Urban Areas	..	..	..	..	19,976.24	..	..
(xii) ARWSP-OHT & PWS	..	..	..	..	385.42	..	..
(xiii) Minimum Needs Programme -Piped Water Supply	..	..	..	..	1,711.92	..	..
(xiv) Minimum Needs Programme -Renovation of Piped Water Supply	..	..	..	..	1,149.47	..	..
(xv) PMGY- Drinking Water	..	..	..	..	164.71	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****B. Capital Account of Social Services - Contd.****(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.****4215- Capital Outlay on Water Supply and Sanitation - Contd.****01 Water Supply - Contd.**

(xvi) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	1,277.19	..	..
(xvii) ARWSP-Sustainability Measured	..	..	..	..	301.79	..	..
(xviii) Provision of tubewell in Urban areas	..	..	..	..	59.18	..	..
(xix) Minimum Needs Programme -Piped Water Supply - Continuing Projects	..	..	..	..	11,186.96	..	..
Total - 796	..	40,337.74	..	40,337.74	3,17,856.08	40,033.56	(+)0.76
800- Other Expenditure							
(i) Service level bench marking water audit and zonal bulk metering in household of different towns of the state	..	..	..	..	588.99	..	..
(ii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	21.60	..	..	..	..	..
	..	308.64	..	330.24	4,433.13	416.57	(-)20.72
(iii) Development of Water Testing Laboratory	510.82
(iv) Automation of Water Treatment Plant and System	546.18

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 Water Supply - Concl.							
(v) Efficiency measures for urban water supply system	541.51	..	..
(vi) Water Supply in Urban Areas	136.26	..	..
(vii) Computerisation and e-Governance of Water Supply System	559.55	..	..
Total - 800	..	21.60	..	..	..	..	..
	..	308.64	..	330.24	7,316.44	416.57	(-)20.72
Total - Water Supply	..	21.60	..	..	..	..	..
	..	2,05,415.20	..	2,05,436.80	15,63,713.75	1,94,192.59	(+)5.79
02 Sewerage and Sanitation							
106- Sewerage Services							
(i) Urban Sewerage Schemes	..	23.68	..	23.68	6,942.02	30.12	(-)21.38
(ii) Capacity Development of P.H. Organisation	100.00	..	..
(iii) Urban Sewerage scheme for G.A. & P.G Deptt. under State Capital Project	..	423.00	..	423.00	3,258.84	357.83	(+)18.21

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4215- Capital Outlay on Water Supply and Sanitation - Contd.

02 Sewerage and Sanitation - Contd.

(iv) State's Specific Needs Grant Recommended by 12th Finance Commission	..	..	..	..	10,010.00	..	..
(v) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	..	28,200.50	..	28,200.50	1,94,137.75	23,231.96	(+)21.39
(vi) Capacity Development and preparation of Detail Project Report (DPR)	..	327.47	..	327.47	2,015.85	246.30	(+)32.96
(vii) Constn. of work, design, drawing and execution of Gated structure in Khan Nagar Link channel at Cuttack	..	..	..	..	218.00	..	..
Total - 106	..	28,974.65	..	28,974.65	2,16,682.46	23,866.21	(+)21.40
789- Special Component Plan for Scheduled Castes							
(i) Urban Sewerage Schemes	..	..	..	..	72.79	..	..
(ii) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	..	7,758.80	..	7,758.80	57,745.37	6,579.00	(+)17.93
(iii) State's Specific Needs Grant Recommended by 12th Finance Commission	..	..	..	..	1,680.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Concl'd.							
02 Sewerage and Sanitation - Concl'd.							
Total - 789	..	7,758.80	..	7,758.80	59,498.16	6,579.00	(+)17.93
796- Tribal Area Sub-Plan							
(i) State's Specific Needs Grant Recommended by 12th Finance Commission	2,310.00	..	..
(ii) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	..	10,497.20	..	10,497.20	75,458.35	8,901.00	(+)17.93
(iii) Urban Sewerage Schemes	102.54	..	..
Total - 796	..	10,497.20	..	10,497.20	77,870.89	8,901.00	(+)17.93
800- Other Expenditure	74.90	..	..
Total - 800	74.90	..	..
Total - Sewerage and Sanitation	..	47,230.65	..	47,230.65	3,54,126.41	39,346.21	(+)20.04
Total -4215	..	21.60	..	..	..	..	..
	..	2,52,645.85	..	2,52,667.45	19,17,840.16	2,33,538.80	(+)8.19

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**B. Capital Account of Social Services - Contd.****(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.****4216- Capital Outlay on Housing****01 Government Residential Buildings****106- General Pool Accommodation**

(i) Water Supply and Sanitation	..	..	..	..	1.00	..	..
(ii) Construction of Staff quarter for Local Fund Audit Organisation	..	..	..	..	1.83	..	..
(iii) Construction of Staff quarters for Jail staff	..	..	..	..	847.00	..	..
(iv) Construction of Building of Planning and Convergence Deptt.	..	..	..	..	1,113.29	8.02	..
(v) Construction of Buildings of General Administration Department	..	10.78	..	10.78	1,922.63	106.85	(-)89.91
(vi) Mukhya Mantri Swasthya Seva Mission	..	995.15	..	995.15	9,252.84	1,246.01	(-)20.13
(vii) Public Works	..	..	..	..	108.22	..	..
(viii) Construction of Buildings-Rural Development Department	..	120.66	..	120.66	650.57	150.70	(-)19.93
(ix) Residential Clusters-SCA for KBK	..	..	..	..	518.35	..	..
(x) Construction of Buildings	10,318.12	507.70	..	10,825.82	24,332.90	1,399.10	(+)673.77
(xi) Construction	..	..	..	..	452.31	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****B. Capital Account of Social Services - Contd.****(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.****4216- Capital Outlay on Housing - Contd.****01 Government Residential Buildings - Contd.**

(xii) Construction of buildings of Sports and Youth Services Department	..	..	..	..	191.27	..	..
(xiii) Construction of Building of G.A & P.G. Dept. Under State Capital Project	..	40.95	..	40.95	13,123.71	..	..
(xiv) Construction of the Staff Quarters for Staff of Commercial Staff Organisation-(Major Works)	..	..	..	..	104.92	..	..
(xv) Modernisation of Prison Administration	..	..	..	..	181.20	..	..
(xvi) Water Supply and Sanitary Installation to residential building of G.A. & P.G Deptt. under State Capital Project	..	..	..	..	8,501.14	..	..
(xvii) 13th F.C.Award for upgradation of Health Infrastructure	..	..	..	..	970.14	..	..
(xviii) Re-construction/renovation of Government Buildings affected by natural calamities	..	4.30	..	4.30	721.20	63.48	(-)93.23
(xix) Construction of staff quarters for staff of Odisha Bhawan, New Delhi	..	..	..	..	26.98	..	..
(xx) World Bank Assisted Project	..	..	..	..	12,729.38	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**B. Capital Account of Social Services - Contd.****(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.****4216- Capital Outlay on Housing - Contd.****01 Government Residential Buildings - Contd.**

(xxi) Construction of Buildings-Rural Development Department	..	997.00	..	997.00	10,792.52	538.49	(+)85.15
(xxii) Construction of Building of Transport Deptt.	..	..	..	..	39.35	..	..
(xxiii) Construction of Building of Works Deptt.	..	1,322.99	..	1,322.99	11,078.04	877.99	(+)50.68
(xxiv) Construction of Staff Quarters for the Treasuries and Sub-Treasuries-(370000-Major Works)	..	..	..	..	41.17	..	..
(xxv) Construction of Buildings	..	..	..	..	73.15	..	..
(xxvi) Construction of Buildings	..	..	..	..	234.47	89.71	..
(xxvii) Infrastructure Development	..	..	..	..	54.98	..	..
(xxvii) Construction of Building of Law Department	..	..	..	..	121.86	..	..
(xxix) Construction of Building of Health & Family Welfare Department	..	..	..	..	14,087.14	..	..
(xxx) Construction of Building of OLA	..	..	..	..	5,000.00	5,000.00	..
(xxxi) Completion and Construction of Incomplete Buildings of Treasury and Sub-Treasury	..	..	..	..	1.10	..	..
(xxxii) Pradhan Mantri Gramodaya Yojana	..	..	..	..	19.03	..	..
(xxxii) Construction of Buildings	..	8.30	..	8.30	49.66	5.34	(+)55.43

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
TOTAL							
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**B. Capital Account of Social Services - Contd.****(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.****4216- Capital Outlay on Housing - Contd.****01 Government Residential Buildings - Contd.**

(xxxi Creation of Capital Assets	..	21.05	..	21.05	26,237.01	22,339.00	(-)99.91
(xxxv Water Supply and Sanitary Installations	..	..	..	..	855.11	..	..
(xxxv Construction of Building of Finance Deptt.	..	..	..	..	62.49	..	..
(xxxv Construction of Building of Revenue & Disaster	..	1,366.84	..	1,366.84	13,009.15	606.20	(+)125.48
ii) Management Department							
Total - 106	10,318.12	5,395.72	..	15,713.84	1,57,507.11	32,430.89	(-)51.55

107- Police Housing

(i) Construction of Fire Service Building	..	..	..	..	2,383.82	..	..
Total - 107	..	..	..	..	2,383.82	..	..

700- Other Housing

(i) 13th F.C.Award for Police Training	..	..	..	..	976.53	..	..
(ii) Construction of Buildings	..	..	..	..	658.43	259.81	..
(iii) Other Schemes	..	..	..	..	5,259.27	..	..
(iv) Odisha Modernisation of Police Force	..	..	..	..	2,080.46	..	..
(v) Construction of Residential Bldgs, through Odisha Police Housing and Welfare Corporation	..	..	..	..	267.19	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
TOTAL							
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**B. Capital Account of Social Services - Contd.****(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.****4216- Capital Outlay on Housing - Contd.****01 Government Residential Buildings - Contd.**

(vi) Development of site in Nuapalli Area	..	..	..	..	40.09	..	..
(vii) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	1,811.39	..	..
(viii) Modernisation of Police Force	..	..	..	..	1,248.00	..	..
(ix) Construction of Buildings	..	<i>1,320.00</i>	..	..	..	..	..
	..	1,552.89	..	2,872.89	7,748.20	671.00	(+)328.15
(x) 13th F.C.Award for Fire Services	..	..	..	..	1,148.97	..	..
(xi) Payment to BDA towards outright purchase of their buildings in C.S. Pur	..	..	..	..	90.20	..	..
(xii) Construction of building for Fire Services	..	1,951.30	..	1,951.30	11,077.66	1,264.16	(+)54.36
(xiii) Construction of Buildings for Courts	..	685.33	..	685.33	11,913.47	831.50	(-)17.58
(xiv) Judicial Academy	..	..	..	..	95.94	95.94	..
(xv) Subsidised Industrial Housing Scheme	..	..	..	..	1.18	..	..
(xvi) Development of Land for Director of Public Instruction Quarters at Bhubaneswar	..	..	..	..	8.09	..	..
(xvii) State Share of Accelerated Water Supply Scheme	..	..	..	..	2.02	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
TOTAL							
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****B. Capital Account of Social Services - Contd.****(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.****4216- Capital Outlay on Housing - Contd.****01 Government Residential Buildings - Contd.**

(xviii) Payment to OSHB for Outright Purchase of the Buildings Constructed at Chandrasekharapur,	..	..	..	..	100.00	..	..
(xix) Cluster Housing Scheme for residential accommodation of Health personnel at Block level	..	..	..	..	2,547.25	..	..
(xx) Development of infrastructure facilities for Judiciary	..	..	268.35	268.35	1,363.92	134.27	(+)99.86
(xxi) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.57	..	..
(xxii) Payment of Delhi Development Authority	..	..	..	..	0.25	..	..
(xxiii) Power Supply to OMP 7th Battalion	..	..	..	..	0.42	..	..
(xxiv) Construction of building for Police Welfare	..	12,800.00	..	12,800.00	63,909.12	11,822.87	(+)8.26
(xxv) Rental Housing Scheme	..	..	..	..	939.02	..	..
(xxvi) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	162.80	..	..
(xxvii) Construction of Staff Quarters	..	..	..	..	118.10	..	..
(xxvii) Rehabilitation of Slum Dwellers at New Capital, BBSR i)	..	..	..	..	5.00	..	..
(xxix) Maintenance and Repair	..	..	..	..	36.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****B. Capital Account of Social Services - Contd.****(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.****4216- Capital Outlay on Housing - Contd.****01 Government Residential Buildings - Contd.**

(xxx) Construction of building for Jails	..	205.94	..	205.94	5,802.40	265.66	(-)22.48
Total - 700	..	<i>1,320.00</i>	..				
	..	17,195.46	268.35	18,783.81	1,19,410.80	15,345.21	(+)22.41
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings-Rural Development Department	..	320.15	..	320.15	3,250.31	225.51	(+)41.97
(ii) Construction of Buildings	..	..	..	..	8.00	..	..
(iii) Residential Clusters-SCA for KBK	..	..	..	..	144.37	..	..
(iv) Construction of Buildings	..	..	..	..	414.50	..	..
(v) Development of infrastructure facilities for Judiciary	..	..	193.23	193.23	470.00	..	..
(vi) Odisha Modernisation of Police Force	..	..	..	..	880.46	..	..
(vii) Construction of Buildings	..	..	..	..	21.23	..	..
(viii) 13th Finance Commission Award for upgradation of Health Infrastructure	..	..	..	..	7,152.18	..	..
(ix) Construction of building for Jails	..	196.53	..	196.53	1,339.83	68.64	(+)186.32

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
TOTAL							
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****B. Capital Account of Social Services - Contd.****(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.****4216- Capital Outlay on Housing - Contd.****01 Government Residential Buildings - Contd.**

(x) Construction of Building of Revenue & Disaster Management Department	..	387.04	..	387.04	3,081.01	161.86	(+)139.12
(xi) Infrastructure Development	..	..	..	..	10.00	..	..
(xii) Cluster Housing Scheme for residential accommodation of Health personnel at Block level	..	..	..	..	732.24	..	..
(xiii) Construction of building of Works Deptt.	..	..	..	..	62.56	..	..
(xiv) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	612.07	..	..
(xv) Construction of building for Police Welfare	..	3,960.00	..	3,960.00	21,303.52	2,129.12	(+)85.99
(xvi) 13th F.C.Award for Police Training	..	..	..	..	1,679.08	..	..
(xvii) Construction of building for Fire Services	..	967.96	..	967.96	6,390.77	326.23	(+)196.71
(xviii) Construction of Buildings-Rural Development Department	..	40.28	..	40.28	192.28	44.15	(-)8.77
(xix) 13th F.C.Award for Fire Services	..	..	..	..	1,300.23	..	..
(xx) Construction of building of Labour and ESI Deptt.	..	..	..	..	51.29	..	..
(xxi) Construction of Buildings for Courts	..	31.01	..	31.01	2,043.32	379.38	(-)91.83

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
Total - 789	..	5,902.97	193.23	6,096.20	51,139.25	3,334.89	(+)82.80
796- Tribal Area Sub-Plan							
(i) Development of infrastructure facilities for Judiciary	156.09	156.09	446.43	100.18	(+)55.81
(ii) Construction of Buildings	913.41	..	..
(iii) Construction of Buildings	18.99	..	..
(iv) Infrastructure Development	15.00	..	..
(v) Construction of building of Revenue & D.M Deptt.	..	507.45	..	507.45	4,844.00	260.54	(+)94.77
(vi) 13th F.C.Award for Police Training	644.08	..	..
(vii) Special Development of KBK Districts - RLTA	136.45	..	..
(viii) Construction of Buildings-Rural Development Department	..	361.22	..	361.22	4,290.07	167.38	(+)115.81
(ix) Construction of Buildings-Rural Development Department	..	100.61	..	100.61	335.78	69.00	(+)45.81
(x) Construction of building of Works Deptt.	129.19	..	..
(xi) Construction of Buildings for Courts	..	346.53	..	346.53	2,765.35	362.43	(-)4.39
(xii) 13th F.C.Award for Fire Services	1,004.14

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
TOTAL							
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**B. Capital Account of Social Services - Contd.****(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.****4216- Capital Outlay on Housing - Contd.****01 Government Residential Buildings - Contd.**

(xiii) Construction of Residential Bldgs, through Odisha Police Housing and Welfare Corporation	..	..	..	..	59.80	..	..
(xiv) World Bank Assisted Project	..	..	..	..	521.21	..	..
(xv) Cluster Housing Scheme for residential accommodation of Health personnel at Block level	..	..	..	..	1,070.01	..	..
(xvi) Construction of building for Police Welfare	..	5,240.00	..	5,240.00	27,624.84	2,612.10	(+)100.60
(xvii) 13th Finance Commission Award for upgradation of Health Infrastructure	..	..	..	..	1,676.80	..	..
(xviii) Construction of Buildings	..	..	..	..	7.67	..	..
(xix) Construction of building for Fire Services	..	1,563.52	..	1,563.52	10,589.04	448.57	(+)248.56
(xx) Residential Clusters-SCA for KBK	..	..	..	..	336.54	..	..
(xxi) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	1,114.50	..	..
(xxii) Construction of building of Labour and ESI Deptt.	..	..	..	..	19.75	..	..
(xxiii) Construction of building of Finance Deptt.	..	..	..	..	45.00	..	..
(xxiv) Construction of building for Jails	..	290.15	..	290.15	2,428.06	94.38	(+)207.43

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 <i>Government Residential Buildings - Contd.</i>							
(xxv) Construction	29.78	..	..
(xxvi) General Pool Accommodation	2,490.37	..	..
(xxvii) Odisha Modernisation of Police Force	1,232.50	..	..
(xxvii) Construction of building of Law Deptt.	82.01	..	..
(xxix) Construction of building of Higher Education Deptt.	69.25	..	..
Total - 796	..	8,409.48	156.09	8,565.57	64,940.02	4,114.58	(+)108.18
800- Other Expenditure							
(i) Construction of Barracks through O.P.H & W. Corpn.	1,785.20	..	..
(ii) Construction of building of Health & Family Welfare Department.	6,023.49	..	..
(iii) Mukhya Mantri Swasthya Seva Mission	..	6,159.09	..	6,159.09	22,724.49	3,726.78	(+)65.27
(iv) Deduct-Receipt and Recoveries on Capital Account	(-)280.55	(-)400.00	..	(-)680.55	(-)680.55	..	..
Total - 800	(-)280.55	5,759.09	..	5,478.54	29,852.63	3,726.78	(+)47.00

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 <i>Government Residential Buildings - Concl.</i>							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)395.62	..	..
Total - 901	(-)395.62	..	..
<i>Total - Government Residential Buildings</i>	..	<i>1,320.00</i>	..				
	10,037.57	42,662.72	617.67	54,637.96	4,24,838.01	58,952.35	(-)7.32
02 <i>Urban Housing</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Contribution to Odisha Police Housing and Welfare Corp.	424.98	..	..
Total - 190	424.98	..	..
800- Other Expenditure							
(i) Construction of Building of Health & Family Welfare Department	1,136.05	..	..
Total - 800	1,136.05	..	..
<i>Total - Urban Housing</i>	1,561.03	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
03 Rural Housing							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital to Odisha Rural Housing Development Corporation Ltd.	4,816.00	..	..
Total - 190	4,816.00	..	..
800- Other Expenditure Each class of Scheme	22.40	..	..
Total - 800	22.40	..	..
Total - Rural Housing	4,838.40	..	..
80 General							
190- Investments in Public Sector and Other Undertakings							
Total - 190	88.26	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Concl'd.							
80 General - Concl'd.							
796- Tribal Area Sub-Plan							
(i) Share Capital Contribution to Primary House Building Co-operatives	12.51	..	..
Total - 796	12.51	..	..
800- Other Expenditure							
(i) Share Capital Contribution to Primary House Building Co-operatives	225.57	..	..
Total - 800	225.57	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)69.97	..	..
Total - 901	(-)69.97	..	..
Total - General	256.37	..	..
Total -4216	..	1,320.00	..	..	..	..	..
	10,037.57	42,662.72	617.67	54,637.96	4,31,493.81	58,952.35	(-)7.32

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlay on Urban Development							
01 <i>State Capital Development</i>							
050- Land							
(i) One time ACA for State Capital Projects	62.00	..	..
(ii) Construction	1,372.80	..	..
(iii) Construction of building of G.A & P.G. Dept. Under State Capital Project	207.35	..	..
Total - 050	1,642.15	..	..
051- Construction							
(i) Construction of roads of G.A & P.G. Dept. Under State Capital Project.	..	251.82	..	251.82	5,121.81	93.64	(+)168.92
(ii) Construction	630.53	..	..
Total - 051	..	251.82	..	251.82	5,752.34	93.64	(+)168.92
796- Tribal Area Sub-Plan	30.50	..	..
Total - 796	30.50	..	..
800- Other Expenditure	207.40	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlay on Urban Development - Contd.							
01 State Capital Development - Concl'd.							
Total - 800	207.40	..	..
Total - State Capital Development	..	251.82	..	251.82	7,632.39	93.64	(+)168.92
60 Other Urban Development Schemes							
051- Construction	45.71	..	..
Total - 051	45.71	..	..
191- Assistance to Local Bodies, Corporations etc	84.00	..	..
Total - 191	84.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Preparation of Comprehensive Development Plan	8.00	..	..
(ii) Preparation of DPR for Comprehensive and Perspective Development Plan	20.72	..	..
(iii) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	1,020.00	..	1,020.00	12,258.46	..	..
(iv) New City Development	..	5,681.91	..	5,681.91	7,504.21	972.31	(+)484.37

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlay on Urban Development - Contd.							
60 Other Urban Development Schemes - Contd.							
(v) Other Urban Development Schemes under State Plan	563.85	..	..
Total - 789	..	6,701.91	..	6,701.91	20,355.24	972.31	(+)589.28
796- Tribal Area Sub-Plan							
(i) Other Urban Development Schemes under State Plan	1,063.28	..	..
(ii) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	1,380.00	..	1,380.00	16,391.11	..	..
(iii) Preparation of Comprehensive Development Plan	11.00	..	..
(iv) New City Development	..	7,687.29	..	7,687.29	10,152.76	1,315.47	(+)484.38
(v) Preparation of DPR for Comprehensive and Perspective Development Plan	50.49	..	..
Total - 796	..	9,067.29	..	9,067.29	27,668.64	1,315.47	(+)589.28
800- Other Expenditure							
(i) Reimbursement of VAT	373.83	..	..
(ii) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	3,600.00	..	3,600.00	44,250.43	..	..
(iii) Preparation of DPR for Comprehensive and Perspective Development Plan	140.28

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Concl'd.							
4217- Capital Outlay on Urban Development - Concl'd.							
60 Other Urban Development Schemes - Concl'd.							
(iv) Capacity Development and preparation of Detail Project Report (DPR)	3,665.82	..	..
(v) Scheme for Special Central Assistance to States for Capital Expenditure	..	12,014.95	..	12,014.95	40,864.95	6,500.00	(+)84.85
(vi) Preparation of Comprehensive Development Plan	136.00	..	..
(vii) Other Urban Development Schemes under State Plan	3,031.96	..	..
(viii) One time ACA for Satellite City	1,000.00	..	..
(ix) New City Development	..	20,053.79	..	20,053.79	26,485.47	3,431.67	(+)484.37
Total - 800	..	35,668.74	..	35,668.74	1,19,948.74	9,931.67	(+)259.14
Total - Other Urban Development Schemes	..	51,437.94	..	51,437.94	1,68,102.33	12,219.45	(+)320.95
Total -4217	..	51,689.76	..	51,689.76	1,75,734.72	12,313.09	(+)319.80
Total - (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development	..	1,341.60	..	..	..	..	..
	10,037.57	3,46,998.33	617.67	3,58,995.17	25,25,068.69	3,04,804.24	(+)17.78

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(d) Capital Account of Information and Broadcasting							
4220- Capital Outlay on Information and Publicity							
60 <i>Others - Contd.</i>							
60 <i>Others</i>							
101- Buildings	5.00	..	..
Total - 101	5.00	..	..
800- Other Expenditure	24.34	..	..
Total - 800	24.34	..	..
Total - Others	29.34	..	..
Total -4220	29.34	..	..
4221- Capital Outlay on Broadcasting							
01 <i>Sound Broadcasting</i>							
052- Machinery and Equipment	0.04
Total - 052	0.04
Total - Sound Broadcasting	0.04

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(d) Capital Account of Information and Broadcasting - Concl'd.							
4221- Capital Outlay on Broadcasting - Concl'd.							
Total -4221	0.04	..	..
Total - (d) Capital Account of Information and Broadcasting	29.38	..	..
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
01 <i>Welfare of Scheduled Castes</i>							
102- Economic Development							
(i) Pradhan Mantri Adarsha Gram Yojana (PMAGY)	558.68	558.68	16,062.18	15,503.50	(-) <i>96.40</i>
Total - 102	558.68	558.68	16,062.18	15,503.50	(-) <i>96.40</i>
190- Investments in Public Sector and Other Undertakings	232.73	..	..
Total - 190	232.73	..	..
277- Education							
(i) Hostels	149.00	149.00	8,980.67	..	..
(ii) Upgradation of Tribal Secondary Schools to Higher Secondary Schools(Science and Commerce)	64.54	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.							
01 Welfare of Scheduled Castes - Concl.							
Total - 277	149.00	149.00	9,045.21	..	..
796- Tribal Area Sub-Plan							
(i) Special Plan for KBK Districts	6,357.72	..	..
Total - 796	6,357.72	..	..
800- Other Expenditure							
(i) Pradhan Mantri Adarsha Gram Yojana (PMAGY)	13,674.25	..	..
Total - 800	13,674.25	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)24.47	..	..
Total - 901	(-)24.47	..	..
Total - Welfare of Scheduled Castes	707.68	707.68	45,347.62	15,503.50	(-)95.44

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****B. Capital Account of Social Services - Contd.****(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.****4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.****02 Welfare of Scheduled Tribes****190- Investments in Public Sector and Other Undertakings**

(i) Share Capital Investment in PSUs / Corporations/ Co-operatives are Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	2,617.38	..	..
(ii) Share Capital Investment	..	..	..	..	1.10	..	..
Total - 190	..	..	..	..	2,618.48	..	..

277- Education

(i) Deduct-Receipt and Recoveries on Capital Account	(-)4.03	..	..	(-)4.03	(-)8215.15	..	..
(ii) Promotion of Elementary Education in Tribal Areas out of 11th FC	..	..	..	..	1,509.67	..	..
(iii) Construction, Completion and Repair of Educational Institutions including Staff Qrs. with Electrification	..	29,192.50	..	29,192.50	1,72,309.60	14,225.45	(+)105.21
(iv) Ashram School	..	..	..	..	12,640.30	..	..
(v) Upgradation of Tribal Secondary Schools to Higher Secondary Schools(Science and Commerce)	..	..	..	..	5.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.							
02 Welfare of Scheduled Tribes - Contd.							
(vi) Hostels	..	9,200.00	..	9,200.00	2,45,347.11	6,503.27	(+)41.47
(vii) Research-cum-Training	125.60	..	..
(viii) Construction of Buildings	..	20.76	..	20.76	225.00	30.00	(-)30.80
Total - 277	(-)4.03	38,413.26	..	38,409.23	4,23,947.13	20,758.72	(+)85.03
794- Special central assistance for Tribal sub plan							
(i) Hostels	19,837.00	..	..
Total - 794	19,837.00	..	..
796- Tribal Area Sub-Plan							
(i) Special Plan for KBK Districts	26,469.70	..	..
(ii) Biju KBK Yojana	2,100.00	..	..
(iii) Infrastructure Development Fund Scheme for the KBK Districts	1,444.95	..	..
(iv) Special Programme for KBK Districts	4,819.24	..	..
(v) Share Capital Investment	80.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.							
02 Welfare of Scheduled Tribes - Concl'd.							
(vi) Investment in Co-operatives	1,648.00	..	..
Total - 796	36,561.89	..	..
Total - Welfare of Scheduled Tribes	(-)4.03	38,413.26	..	38,409.23	4,82,964.50	20,758.72	(+)85.03
03 Welfare of Backward Classes							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	38.23	..	..
Total - 190	38.23	..	..
277- Education							
(i) Hostels	..	1,213.89	257.64	1,471.53	15,225.58	3,193.20	(-)53.92
Total - 277	..	1,213.89	257.64	1,471.53	15,225.58	3,193.20	(-)53.92
800- Other Expenditure							
(i) Construction of Buildings	426.62	426.63	..
(ii) Multi-sector Development Programme	3,053.76	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes. Other Backward Classes and							
03 Welfare of Backward Classes - Concl'd.							
Total - 800	3,480.38	426.63	..
Total - Welfare of Backward Classes	..	1,213.89	257.64	1,471.53	18,744.19	3,619.83	(-)59.35
04 Welfare of Minorities							
277- Education							
(i) Hostels	..	850.42	..	850.42	4,486.60	..	..
Total - 277	..	850.42	..	850.42	4,486.60	..	..
800- Other Expenditure							
(i) Construction of multi purpose Community -cum- Cultural Centre	1,663.55	..	..
(ii) Solar Energy based Electrification in the Tribal Residential Schools and Tribal villages in TASP Areas.	4,979.00	3,275.00	..
(iii) Land Acquisition	91.00	..	..
(iv) Construction of Buildings	238.84	..	..
(v) Multi-sector Development Programme	2,771.54	..	..
(vi) Deduct-Receipt and Recoveries on Capital Account	(-)13.83	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Concl'd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Concl'd.							
04 <i>Welfare of Minorities - Concl'd.</i>							
Total - 800	..	..	..	..	9,730.10	3,275.00	..
<i>Total - Welfare of Minorities</i>	..	850.42	..	850.42	14,216.70	3,275.00	(-)74.03
80 <i>General</i>							
800- Other Expenditure							
(i) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)100.00	..	..
(ii) Enforcement of PCR Act	..	..	..	..	600.00	..	..
(iii) RLTA for KBK Districts	..	..	..	..	1,959.11	..	..
Total - 800	..	..	..	..	2,459.11	..	..
<i>Total - General</i>	..	..	..	..	2,459.11	..	..
Total -4225	(-)4.03	40,477.57	965.32	41,438.85	5,63,732.12	43,157.05	(-)3.98
Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward	(-)4.03	40,477.57	965.32	41,438.85	5,63,732.12	43,157.05	(-)3.98

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition							
4235- Capital Outlay on Social Security and Welfare							
01 Rehabilitation							
800- Other Expenditure Each major scheme will	(-)1.85	..	..
Total - 800	(-)1.85	..	..
Total - Rehabilitation	(-)1.85	..	..
02 Social Welfare							
101- Welfare of Handicapped							
(i) Women Hostel for PWD	222.00	..	..
Total - 101	222.00	..	..
102- Child Welfare							
(i) Repair/Addition/Alteration of Anganwadi Centres(Non-Residential Buildings)	289.75	..	..
(ii) Construction of Buildings	..	200.00	..	200.00	2,617.34	800.00	(-)75.00
(iii) 13th. F.C Award for construction of Anganwadi Centres	12,220.00	..	..
(iv) Construction of Building for Anganwadi Centres	..	2,019.46	..	2,019.46	38,410.43	1,516.00	(+)33.21

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition - Contd.							
4235- Capital Outlay on Social Security and Welfare - Contd.							
02 <i>Social Welfare - Contd.</i>							
(v) Construction of CDPO building	2,408.78	..	..
Total - 102	..	2,219.46	..	2,219.46	55,946.30	2,316.00	(-)4.17
190- Investments in Public Sector and Other Undertakings	19.85	..	..
Total - 190	19.85	..	..
195- Investments in Cooperatives	152.76	..	..
Total - 195	152.76	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Building for Anganwadi Centres	..	571.65	..	571.65	11,916.65	429.00	(+)33.25
(ii) 13th. F.C Award for construction of Anganwadi Centres	5,600.00	..	..
Total - 789	..	571.65	..	571.65	17,516.65	429.00	(+)33.25

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(g) Capital Account of Social Welfare and Nutrition - Contd.

4235- Capital Outlay on Social Security and Welfare -
Contd.

02 Social Welfare - Concl'd.

796- Tribal Area Sub-Plan

(i) 13th. F.C Award for construction of Anganwadi Centres	..	..	..	..	12,180.00	..	..
(ii) Construction of Building for Anganwadi Centres	..	774.00	..	774.00	17,796.98	581.00	(+)33.22
Total - 796	..	774.00	..	774.00	29,976.98	581.00	(+)33.22

800- Other Expenditure Each Scheme will be a minor head	..	..	..	..	1.64	..	..
Total - 800	..	..	..	..	1.64	..	..
Total - Social Welfare	..	3,565.11	..	3,565.11	1,03,836.18	3,326.00	(+)7.19

60 Other Social Security and Welfare Programmes

800- Other Expenditure

(i) Construction of Bus Stand	..	..	..	..	951.70	..	..
Total - 800	..	..	..	..	951.70	..	..

901- Deduct- Receipts and Recoveries on Capital Account

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(g) Capital Account of Social Welfare and Nutrition - Concl'd.

4235- Capital Outlay on Social Security and Welfare - Concl'd.

60 Other Social Security and Welfare Programmes - Concl'd.

(i) Deduct-Recoveries	..	..	..	..	(-)241.06	..	..
Total - 901	..	..	..	..	(-)241.06	..	..
<i>Total - Other Social Security and Welfare Programmes</i>	..	..	..	..	710.64	..	..
Total -4235	..	3,565.11	..	3,565.11	1,04,544.97	3,326.00	(+)7.19
Total - (g) Capital Account of Social Welfare and Nutrition	..	3,565.11	..	3,565.11	1,04,544.97	3,326.00	(+)7.19

(h) Capital Account of Other Social Services

4250- Capital Outlay on other Social Services

201- Labour

(i) Labour Co-operatives	..	..	..	..	5.40	..	..
Total - 201	..	..	..	..	5.40	..	..

789- Special Component Plan for Scheduled Castes

(i) Skill Development Mission	..	..	..	..	444.90	..	..
(ii) Skill development for emerging trades/new job opportunities	..	..	..	..	250.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(h) Capital Account of Other Social Services - Contd.

4250- Capital Outlay on other Social Services - Contd.

(iii) Strengthening of Infrastructure for Institutional Training	..	..	..	..	18.00	18.00	..
(iv) Infrastructure Development of ITIs	..	1,481.01	..	1,481.01	13,863.70	725.63	(+)104.10
(v) Establishment of Institute for Training of Trainers (IToT) by CTTC at Bhubaneswar	..	..	..	..	1,996.00	..	..
(vi) Establishment of Skill Development Centre by CIPET at Balasore	..	..	..	..	1,000.00	..	..
(vii) Capacity expansion of Vocational Training in the State	..	..	..	..	814.61	..	..
Total - 789	..	1,481.01	..	1,481.01	18,387.21	743.63	(+)99.16
796- Tribal Area Sub-Plan							
(i) Silk development for emerging trades/new job opportunities	..	..	..	..	428.00	..	..
(ii) Skill Development Mission	..	..	..	..	689.49	..	..
(iii) Capacity expansion of Vocational Training in the State	..	..	..	..	689.21	..	..
(iv) Strengthening of Infrastructure for Institutional Training	..	..	..	..	23.00	23.00	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Concl'd.							
(h) Capital Account of Other Social Services - Concl'd.							
4250- Capital Outlay on other Social Services - Concl'd.							
(v) Infrastructure Development of ITIs	..	1,792.61	..	1,792.61	18,318.99	892.09	(+)100.94
Total - 796	..	1,792.61	..	1,792.61	20,148.69	915.09	(+)95.89
800- Other Expenditure							
(i) Infrastructure Development of ITIs	..	4,908.99	..	4,908.99	46,028.79	3,148.34	(+)55.92
(ii) Skill Development Mission	1,706.87	..	..
(iii) Capacity expansion of Vocational Training in the State	938.76	..	..
(iv) Strengthening of Infrastructure for Institutional Training	59.00	59.00	..
(v) Odisha Skill Development Project Assisted by ADB	..	10,000.00	..	10,000.00	49,150.00	7,500.00	(+)33.33
Total - 800	..	14,908.99	..	14,908.99	97,883.42	10,707.34	(+)39.24
Total -4250	..	18,182.61	..	18,182.61	1,36,424.72	12,366.06	(+)47.04
	..	18,182.61	..	18,182.61	1,36,424.72	12,366.06	(+)47.04
Total - (h) Capital Account of Other Social Services							
Total - B. Capital Account of Social Services	..	1,341.60	..	..	..	..	..
	10,033.54	7,71,929.88	72,977.54	8,56,282.55	49,68,828.18	6,00,242.73	(+)42.66

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4401- Capital Outlay on Crop Husbandry

101- Farming Co-operatives	..	..	..	..	2.20	..	..
Total - 101	..	..	..	..	2.20	..	..
103- Seeds							
(i) Odisha State Seeds Corporation Ltd	..	..	..	..	141.71	..	..
Total - 103	..	..	..	..	141.71	..	..
105- Manures and Fertilizers	..	..	..	..	38.83	..	..
Total - 105	..	..	..	..	38.83	..	..
113- Agricultural Engineering	..	..	..	..	0.26	..	..
Total - 113	..	..	..	..	0.26	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Investments in Public Sector and Other Undertakings	..	..	..	..	418.42	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4401- Capital Outlay on Crop Husbandry - Contd.							
Total - 190	418.42	..	..
195- Investments in Co-operatives							
(i) Share Capital Investment in Odisha FED	12.30	..	..
Total - 195	12.30	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	1,393.74	..	1,393.74	7,817.41	1,700.00	(-)18.02
(ii) Infrastructure Development of Sale Centre	280.36	68.00	..
Total - 789	..	1,393.74	..	1,393.74	8,097.77	1,768.00	(-)21.17
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	1,885.66	..	1,885.66	10,572.72	2,300.00	(-)18.01
(ii) Infrastructure Development of Sale Centre	380.86	92.00	..
Total - 796	..	1,885.66	..	1,885.66	10,953.58	2,392.00	(-)21.17
800- Other Expenditure							
(i) Construction of Buildings	..	4,919.10	..	4,919.10	27,574.63	6,000.00	(-)18.02
(ii) Share Capital Investment	3,420.30	..	..
(iii) Infrastructure Development of Sale Centre	1,034.06	240.00	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4401- Capital Outlay on Crop Husbandry - Concl'd.

Total - 800	..	4,919.10	..	4,919.10	32,028.99	6,240.00	(-)21.17
Total -4401	..	8,198.50	..	8,198.50	51,694.06	10,400.00	(-)21.17

4402- Capital Outlay on Soil and Water Conservation

190- Investments in PSU's and Other undertakings

(i) Share Capital Investment in PSUs/Corporations/Co-operatives	362.68
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Total - 190	362.68
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796- Tribal Area Sub-Plan	42.41
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Total - 796	42.41
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800- Soil Survey and Testing	(-)0.40
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Total - 800	(-)0.40
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Total -4402	404.69
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4403- Capital Outlay on Animal Husbandry							
101- Veterinary Services and Animal Health							
(i) Assistance to "Kalyani" protect through BAIF Research and Foundation	2,581.35	..	..
(ii) Infrastructure support for Animal Husbandry and Veterinary Services	..	2,442.00	..	2,442.00	2,442.00	..	..
(iii) Deduct-Receipt and Recoveries on Capital Account	(-)155.71	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	1,560.04	..	1,560.04	8,547.37	720.00	(+)116.67
(v) Infrastructure development for Live Stock Services	13,543.28	2,400.00	..
Total - 101	..	4,002.04	..	4,002.04	26,958.29	3,120.00	(+)28.27
102- Cattle and Buffalo Development	29.15	..	..
Total - 102	29.15	..	..
103- Poultry Development	7.08	..	..
Total - 103	7.08	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4403- Capital Outlay on Animal Husbandry - Contd.							
104- Sheep and Wool Development	0.86	..	..
Total - 104	0.86	..	..
109- Extension and Training	8.80	..	..
Total - 109	8.80	..	..
789- Special Component Plan for Scheduled Castes							
(i) Assistance to "Kalyani" protect through BAIF Research and Foundation	943.35	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	(-)44.12	..	..
(iii) Infrastructure support for Animal Husbandry and Veterinary Services	..	691.90	..	691.90	691.90	..	..
(iv) Infrastructure development for Live Stock Services	3,798.46	680.00	..
(v) Rural Infrastructure Development Fund (RIDF)	2,062.16	204.00	..
Total - 789	..	691.90	..	691.90	7,451.75	884.00	(-)21.73

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4403- Capital Outlay on Animal Husbandry - Concl'd.							
796- Tribal Area Sub-Plan							
(i) Assistance to "Kalyani" protect through BAIF Research and Foundation	1,209.72	..	..
(ii) Infrastructure support for Animal Husbandry and Veterinary Services	..	936.10	..	936.10	936.10	..	..
(iii) Deduct-Receipt and Recoveries on Capital Account	(-)62.52	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	2,778.27	276.00	..
(v) Infrastructure development for Live Stock Services	5,146.56	920.00	..
Total - 796	..	936.10	..	936.10	10,008.13	1,196.00	(-)21.73
800- Other Expenditure							
(ii) Nabakalebar	17.10	..	..
Total - 800	87.63	..	..
Total -4403	..	5,630.04	..	5,630.04	44,551.69	5,200.00	(+)8.27

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4404- Capital Outlay on Dairy Development**

102- Dairy Development Projects

(i) Rural Infrastructure Development Fund (RIDF)	..	2,777.05	..	2,777.05	28,506.56
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Total - 102	..	2,777.05	..	2,777.05	28,506.56
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109- Extension and Training	0.65
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Total - 109	0.65
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191- Investment in Co-operatives	80.00
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Total - 191	80.00
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796- Tribal Area Sub-Plan	12.59
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Total - 796	12.59
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800- Other Expenditure	13.32
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Total - 800	13.32
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Total -4404	..	2,777.05	..	2,777.05	28,613.12
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4405- Capital Outlay on Fisheries

101- Inland Fisheries

(i) Site Development under World Bank Assisted Reservoir Fisheries Project	..	..	..	..	1,165.52	..	..
Total - 101	..	..	..	..	1,165.52	..	..

102- Estuarine/Brackish Water Fisheries

(i) Site Development under World Bank assisted Shrimp Culture Project	..	..	..	..	3,078.58	..	..
Total - 102	..	..	..	..	3,078.58	..	..

103- Marine Fisheries

(i) Establishment of Fishing Harbour and Fish Landing Centre	..	..	..	..	462.13	..	..
(ii) Infrastructure Development	..	832.44	..	832.44	832.44	..	..
(iii) Integrated Development and Management of Fisheries	..	..	..	..	4,069.47	2,071.67	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	2,811.19	..	..
(v) Construction of Fishing Harbour	..	..	..	..	110.00	..	..
(vi) Upgradation and modernisation of FH/FLCs	..	..	..	..	891.96	..	..
(vii) Small Landing and Bathing Facilities	..	..	..	..	49.77	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4405- Capital Outlay on Fisheries - Contd.							
(viii) Pradhan Mantri Matsya Sampada Yojana (PMMSY)	2,071.50	2,071.50	2,071.50	..	..
(ix) Deduct-Receipt and Recoveries on Capital Account	(-)606.69	..	..
(x) Development of Road Infrastructure for Fisheries	3,224.67	..	..
Total - 103	..	832.44	2,071.50	2,903.94	13,916.44	2,071.67	(+)40.17
104- Fishing Harbour and Landing Facilities	361.11	..	..
Total - 104	361.11	..	..
105- Processing, Preservation and Marketing	26.16	..	..
Total - 105	26.16	..	..
109- Extension and Training	2.20	..	..
Total - 109	2.20	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	36.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4405- Capital Outlay on Fisheries - Contd.**

(ii) Share Capital Investment in Odisha Fish Seed Development Corporation	..	..	..	..	169.52	..	..
(iii) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	161.00	..	..
Total - 190	..	..	..	..	366.52	..	..
191- Fishermens' Co-operatives							
(i) Investment of share capital in Fishery Co-operative	..	..	..	..	50.63	..	..
Total - 191	..	..	..	..	50.63	..	..
195- Investments in Co-operatives	..	..	..	..	25.91	..	..
Total - 195	..	..	..	..	25.91	..	..
789- Special Component Plan for Scheduled Castes							
(i) Establishment of Fishing Harbour and Fish Landing Centre	..	..	..	..	26.83	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	740.00	..	..
(iii) Upgradation and modernisation of FH/FLCs	..	..	..	..	256.68	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4405- Capital Outlay on Fisheries - Concl'd.							
Total - 789	1,023.51	..	..
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	710.62	..	..
Total - 796	710.62	..	..
800- Other Expenditure							
	137.06	..	..
Total - 800	137.06	..	..
Total -4405	..	832.44	2,071.50	2,903.94	20,864.26	2,071.67	(+)40.17
4406- Capital Outlay on Forestry and Wild Life							
01 Forestry							
070- Communication and Buildings							
(i) Construction and Renovation of Forest buildings	..	473.63	..	473.63	8,143.05	174.00	(+)172.20
(ii) Construction of Buildings	152.96	..	..
Total - 070	..	473.63	..	473.63	8,296.01	174.00	(+)172.20
102- Social and Farm Forestry							
(i) Activities on Medicinal Plant	310.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4406- Capital Outlay on Forestry and Wild Life - Contd.							
01 Forestry - Contd.							
(ii) Maintenance of permanent nursery	110.73	..	..
(iii) KBK Districts Plantation	11.62	..	..
(iv) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted)	2,468.40	..	..
(v) Development of Eco-Tourism	329.04	..	..
(vi) Fuel Wood and Fodder Project	7.06	..	..
(vii) River Valley Project	14.74	..	..
(viii) Special Plan for KBK Districts	1,548.50	..	..
(ix) Special Development of KBK	1,268.17	..	..
(x) Special development of KBK	3,670.19	..	..
(xi) KBK District Plantation	39.54	..	..
(xii) Economic Plantation/Rehabilitation of degraded forest	7,453.69	..	..
(xiii) Avenue plantation	81.24	..	..
Total - 102	17,312.92	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4406- Capital Outlay on Forestry and Wild Life - Contd.							
01 Forestry - Contd.							
190- Investments in Public Sector and Other Undertakings							
(i) Investment in Similipal Forest Development Corporation	15.00	..	..
(ii) Investment in Odisha Plantation Development Corporation	337.50	..	..
(iii) Investment in Odisha Forest Corporation	133.00	..	..
(iv) Share Capital Investment in PSUs/Corporations/Co-operatives	372.00	..	..
Total - 190	857.50	..	..
201- Government Trading in Kendu Leaves							
(i) Management	51,969.35	..	..
(ii) Suspense	917.17	..	..
(iii) Construction and Renovation of Forest buildings	100.00	..	..
Total - 201	52,986.52	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4406- Capital Outlay on Forestry and Wild Life - Contd.****01 Forestry - Contd.**

789- Special Component Plan for Scheduled Castes

(i) Avenue plantation	..	..	..	..	41.13	..	..
(ii) Maintenance of permanent nursery	..	..	..	..	56.56	..	..
(iii) KBK Districts Plantation	..	..	..	..	12.00	..	..
(iv) Economic Plantation/Rehabilitation of degraded forest	..	..	..	..	1,459.61	..	..
(v) Development of Eco-Tourism	..	..	..	..	157.99	..	..
(vi) Special Development of KBK	..	..	..	..	744.38	..	..
(vii) Construction and Renovation of Forest buildings	..	137.55	..	137.55	739.78	54.00	(+)154.72
(viii) Special Plan for KBK Districts	..	..	..	..	585.87	..	..
(ix) Construction of Buildings	..	..	..	..	61.56	..	..
(x) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted)	..	..	..	..	1,653.84	..	..
Total - 789	..	137.55	..	137.55	5,512.72	54.00	(+)154.72

796- Tribal Area Sub-Plan

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4406- Capital Outlay on Forestry and Wild Life - Contd.****01 Forestry - Contd.**

(i) Joint Forest Management and Micro-Planning	..	..	..	..	6.34	..	..
(ii) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted)	..	..	..	..	2,013.36	..	..
(iii) Maintenance of permanent nursery	..	..	..	..	109.91	..	..
(iv) Economic Plantation/Rehabilitation of degraded forest	..	..	..	..	3,793.21	..	..
(v) Special Plan for KBK Districts	..	..	..	..	1,210.12	..	..
(vi) Avenue plantation	..	..	..	..	81.15	..	..
(vii) Construction of Buildings	..	..	..	..	104.61	..	..
(viii) Construction and Renovation of Forest buildings	..	187.00	..	187.00	1,119.33	72.00	(+)159.72
(ix) Special Development of KBK	..	..	..	..	2,653.76	..	..
(x) KBK Districts Plantation	..	..	..	..	36.00	..	..
(xi) Development of Eco-Tourism	..	..	..	..	185.86	..	..
Total - 796	..	187.00	..	187.00	11,313.65	72.00	(+)159.72

800- Other Expenditure

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4406- Capital Outlay on Forestry and Wild Life - Contd.							
01 Forestry - Concl'd.							
(i) Deduct-Receipt and Recoveries on Capital Account	(-)0.94	..	..
(ii) Compensatory afforestation in the project area	3,223.86	..	..
Total - 800	3,222.92	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)14,348.41	..	..
Total - 901	(-)14,348.41	..	..
Total - Forestry	..	798.18	..	798.18	85,153.83	300.00	(+)166.06
02 Environmental Forestry and Wild Life							
112- Public Gardens	14.26	..	..
Total - 112	14.26	..	..
800- Other Expenditure							
(i) Construction of Buildings	311.96	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4406- Capital Outlay on Forestry and Wild Life - Concl'd.							
02 <i>Environmental Forestry and Wild Life - Concl'd.</i>							
Total - 800	311.96	..	..
<i>Total - Environmental Forestry and Wild Life</i>	326.22	..	..
Total -4406	..	798.18	..	798.18	85,480.05	300.00	(+)166.06
4408- Capital Outlay on Food Storage and Warehousing							
01 <i>Food</i>							
101- Procurement and Supply							
(i) Suspense(PD)Credit	(-)0.19	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	(-)0.08	..	..
(iii) Grain Purchase Scheme	18,465.35	..	..
Total - 101	18,465.08	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Corpus Fund for Open Market	745.00	..	..
(ii) Odisha State Civil Supplies Corporation	954.32	..	..
Total - 190	1,699.32	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4408- Capital Outlay on Food Storage and Warehousing - Contd.****01 Food - Concl'd.****800- Other Expenditure**

(i) Maintenance and Repairs(Shared between Central and State Government)	..	..	..	..	4.28	..	..
(ii) Construction of Buildings	..	..	..	..	233.14	149.44	..
(iii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)63.26	..	..
Total - 800	..	..	..	..	174.16	149.44	..

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)19,834.21	..	..
Total - 901	..	..	..	..	(-)19,834.21	..	..
Total - Food	..	..	..	..	504.35	149.44	..

02 Storage and Warehousing**101- Rural Godowns Programme**

(i) State Govt. Share to NCDC and Other Project	..	..	..	..	555.39	..	..
(ii) Central Share to NCDC-IV and Other Projects	..	..	..	..	150.00	..	..
Total - 101	..	..	..	..	705.39	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4408- Capital Outlay on Food Storage and Warehousing - Contd.

02 Storage and Warehousing - Contd.

190- Investments in Public Sector and Other Undertakings

(i) Share Capital Contribution to LAMPS to raise Working Capital	..	..	..	..	3.00	..	..
(ii) Share Capital Contribution to Odisha State Co-operative Marketing Federation Ltd.	..	..	..	..	326.84	..	..
(iii) Share Capital Contribution for Jute Bailing Plants at Danpur	..	..	..	..	59.26	..	..
(iv) Share Capital Contribution to Co-operatives for Construction and Rehabilitation of Godowns	..	..	..	..	687.49	..	..
(v) Share Capital Contribution to State Ware Housing Corporation	..	..	..	..	48.52	..	..
(vi) Share Capital Contribution to Tribal Development Co-operative Societies	..	..	..	..	43.70	..	..
(vii) Share Capital Contribution to 70 TPD Groundnut Crushing-cum-20 TPD Oil Refining Unit at Bargarh	..	..	..	..	66.20	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4408- Capital Outlay on Food Storage and Warehousing - Contd.							
02 Storage and Warehousing - Contd.							
(viii) Share Capital Contribution to Commodity Marketing Societies	2.30	..	..
(ix) Share Capital Contribution to Bargarh Co-operative Sugar Mill	30.00	..	..
(x) Share Capital Contribution to Regional Marketing Co-operative Societies	160.75	..	..
(xi) Share Capital Contribution for Purchase of Transport Vehicles	28.62	..	..
(xii) Other Schemes	74.56	..	..
(xiii) Share Capital Contribution to State Co-operative Oil Seeds Growers' Federation	24.00	..	..
(xiv) Share Capital Contribution to Cold Storage Plants	181.75	..	..
Total - 190	1,736.99	..	..
195- Investments in Co-operatives	36.37	..	..
Total - 195	36.37	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4408- Capital Outlay on Food Storage and Warehousing - Concl'd.

02 Storage and Warehousing - Concl'd.

796- Tribal Area Sub-Plan

(i) State Govt. Share to NCDC and Other Project	618.07
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Total - 796	618.07
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800- Other Expenditure	69.98
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Total - 800	69.98
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901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	(-)110.63
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Total - 901	(-)110.63
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Total - Storage and Warehousing	3,056.17
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Total -4408	3,560.52	149.44	..
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4415- Capital Outlay on Agricultural Research and Education

01 *Crop Husbandry*

004- Research	..	..	..	..	196.52	..	..
Total - 004	..	..	..	..	196.52	..	..
277- Education	..	..	..	..	517.21	..	..
Total - 277	..	..	..	..	517.21	..	..
796- Tribal Area Sub-Plan	..	..	..	..	231.50	..	..
Total - 796	..	..	..	..	231.50	..	..
800- Other Expenditure	..	..	..	..	14.49	..	..
Total - 800	..	..	..	..	14.49	..	..
Total - Crop Husbandry	..	..	..	..	959.72	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4415- Capital Outlay on Agricultural Research and Education - Concl'd.

Total -4415	959.72
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4416- Investment in Agricultural Financial Institutions

190- Investments in Public Sector and Other Undertakings

(i) Share Capital Contribution to Cashew Development Corporation	..	..	..	..	33.80	..	..
(ii) Investment in Odisha State Seeds Corporation	..	..	..	..	164.00	..	..
(iii) Shares of Odisha State Co-operative Oil Seeds Growers' Federation	..	..	..	..	10.00	..	..
(iv) Investment in Odisha Agro Industries Corporation Limited, Cuttack	..	..	..	..	225.33	..	..
(v) Other Schemes	..	..	..	..	1.00	..	..
(vi) Share Capital to Agriculture Promotion and Investment Corporation Ltd	..	..	..	..	120.00	..	..
Total - 190	..	..	..	..	554.13	..	..
Total -4416	..	..	..	..	554.13	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

4425- Capital Outlay on Co-operation

001- Direction and Administration

(i) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)1,930.00	(-)1,930.00	..
(ii) Construction of Buildings	..	157.26	..	157.26	2,874.32	169.02	(-)6.96
(iii) Construction/repair of office buildings	..	..	..	..	82.14	..	..
Total - 001	..	157.26	..	157.26	1,026.46	(-)1,760.98	(-)108.93

107- Investments in Credit Co-operatives

(i) Share Capital Contribution to Co-operative Credit Institutions	..	..	..	..	1,867.60	..	..
(ii) Share Capital Contribution to CARD Banks	..	..	..	..	57.84	..	..
(iii) Share Capital Contribution for Reorganisation of Central Co-operative Bank	..	..	..	..	272.99	..	..
(iv) Share Capital Contribution to Primary Land Development Banks	..	..	..	..	81.43	..	..
(v) Construction of Godowns	..	..	..	..	11,174.00	..	..
(vi) Warehousing Infrastructure Fund	..	750.00	..	750.00	750.00	..	..
(vii) Share Capital Contribution to Co-operative Institution	..	..	..	..	9,065.52	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

(viii) Share Capital contribution for Organisation of Farmers Services Co-operative Societies	..	..	..	..	0.07	..	..
(ix) Construction of buildings for SCs/ PACs/LAMPs	..	420.00	..	420.00	1,852.50	360.00	(+)16.67
(x) Share Capital Contribution to Odisha State Co-operative Land Development Bank for Strengthening its Share Capital Base	..	..	..	..	52.00	..	..
(xi) Share Capital Investment	..	..	..	..	13,712.83	..	..
(xii) Share Capital Contribution to Weak Urban Banks for Rehabilitation	..	..	..	..	23.50	..	..
(xiii) Share Capital Contribution to Odisha Urban Co-operative Banks/Federation	..	..	..	..	2.00	..	..
(xiv) Share Capital Contribution to Agricultural Credit Co-operative Societies	..	..	..	..	218.09	..	..
(xv) Odisha State Co-operative Land Development Bank	..	..	..	..	203.60	..	..
(xvi) Other Schemes	..	..	..	..	362.65	..	..
Total - 107	..	1,170.00	..	1,170.00	39,696.62	360.00	(+)225.00

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

108- Investments in Other Co-operatives

(i) Share Capital Contribution to Cold Storage Plants	..	..	..	..	62.02	..	..
(ii) Share Capital Contribution to Odisha State Co-operative Marketing Federation	..	..	..	..	129.00	..	..
(iii) Share Capital Contribution to State Tassar and Silk Co-operative Society	..	..	..	..	20.00	..	..
(iv) Share Capital Investment	..	..	..	..	13,238.35	..	..
(v) Share Capital Contribution to Commodity Marketing Societies	..	..	..	..	24.70	..	..
(vi) Share Capital Contribution to Writers Co-operatives	..	..	..	..	5.30	..	..
(vii) Share Capital Contribution to Engineering Co-operatives	..	..	..	..	3.60	..	..
(viii) Share Capital to Mahila MPCs	..	..	..	..	5.00	..	..
(ix) Share capital to Odisha Consumer Co-operative Federation to construct Super Market at Puri and Bhubaneswar	..	..	..	..	35.70	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

(x) Share Capital Contribution to Odisha State Marketing Co-operative Federation for Establishment of a Fertiliser Plant	..	..	..	..	136.00	..	..
(xi) Share Capital Investment in Utkal Weavers Co-operative Spinning Mills	..	..	..	..	110.00	..	..
(xii) Share Capital Contribution to Odisha State Co-operative Cotton Growers Marketing Federation Ltd.	..	..	..	..	24.20	..	..
(xiii) Share Capital Contribution to State Co-operative Housing Corporation	..	..	..	..	45.50	..	..
(xiv) Share Capital Contribution to University, College & School Stores	..	..	..	..	11.55	..	..
(xv) Share Capital Contribution to Wholesale Co-operative Stores	..	..	..	..	56.10	..	..
(xvi) Processing Co-operatives	..	..	..	..	7.35	..	..
(xvii) Share Capital Investment in the Kalinga Weavers Co-operative Spinning Mills Limited	..	..	..	..	135.90	..	..
(xviii) Share Capital Contribution to JMCS Danpur	..	..	..	..	46.50	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

(xix) Share Capital Contribution for Organisation of Cotton/Oil Seed Growers Co-operatives	..	..	..	..	4.65	..	..
(xx) Share Capital Contribution to Labour Co-operatives	..	..	..	..	4.96	..	..
(xxi) Share Capital Contribution to Odisha State Consumer Co-op Federation Ltd	..	..	..	..	124.65	..	..
(xxii) Share Capital Contribution to Urban Primary Consumer's Co-operative. Stores	..	..	..	..	24.38	..	..
(xxiii) Share Capital Contribution to Weak RCMS for Rehabilitation	..	..	..	..	30.35	..	..
(xxiv) Share Capital Investment in Weavers Co-operative Spinning Mills	..	..	..	..	1,145.00	..	..
(xxv) Share Capital Investment in Odisha State Power Loom Servicing Co-operative Society Limited	..	..	..	..	56.64	..	..
(xxvi) Other Schemes	..	..	..	..	607.68	..	..
(xxvii) Consumer Co-operatives	..	..	..	..	535.63	..	..
(xxvii) Share Capital Investment in Odisha State Handloom	..	..	..	..	264.06	..	..
i) Weavers Co-operative Society Limited							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored					
			Schemes / Central					
			Sector Schemes					
TOTAL								
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4425- Capital Outlay on Co-operation - Contd.**

(xxix) Share Capital Contribution to Bhubaneswar Co-operative Super Bazar Ltd.	..	..	..	..	47.47	..	..
(xxx) Share Capital Contribution to Press Co-operatives	..	..	..	..	7.73	..	..
(xxxi) Share Capital Contribution to Primary Power loom Weavers Co-operative Society for strengthening of Capital base	..	..	..	..	124.87	..	..
(xxxii) Share Capital Contribution to Large Sized Co-operative) Societies	35.00

Total - 108

..	17,109.84
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190- Investments in Public Sector and Other Undertakings

(i) Share Capital Investment	..	15,000.00	..	15,000.00	51,000.00	20,000.00	(-)25.00
Total - 190	..	15,000.00	..	15,000.00	51,000.00	20,000.00	(-)25.00

195- Investments in Co-operatives

(i) Share Capital contribution to cold storage plants	..	..	..	..	31.00	..	..
(ii) Share Capital to Multi Commodity Cold Storage at Bhubaneswar	..	..	..	..	100.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

(iii) Share Capital Contribution to Marketing Co-operative Societies (10 RCMS)	..	..	..	..	13.50	..	..
(iv) Share Capital assistance to Nimapara multi commodity cold storage	..	..	..	..	87.50	..	..
Total - 195	..	..	..	..	232.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Warehousing Infrastructure Fund	..	212.50	..	212.50	212.50	..	..
(ii) Construction of Godowns	..	..	..	..	3,042.00	..	..
(iii) Share Capital Investment	..	..	..	..	3,312.92	..	..
(iv) Construction of buildings for SCs/ PACs/LAMPs	..	119.00	..	119.00	513.66	87.11	(+)36.61
(v) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.07	..	..
Total - 789	..	331.50	..	331.50	7,081.01	87.11	(+)280.55
796- Tribal Area Sub-Plan							
(i) Share Capital Contribution to Marketing Co-operative Societies (10 RCMS)	..	..	..	..	14.00	..	..
(ii) Share Capital Contribution to Scheduled Castes Finance Co-operative Corporation	..	..	..	..	471.99	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
TOTAL							
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4425- Capital Outlay on Co-operation - Contd.**

(iii) Investments in Integrated Tribal Development Programme	..	..	..	..	343.33	..	..
(iv) Share Capital Contribution to Cold Storage Plants	..	..	..	..	97.10	..	..
(v) Share Capital Contribution to Weak Urban Banks for Rehabilitation	..	..	..	..	12.00	..	..
(vi) Share Capital Contribution to Weak RCMS for Rehabilitation	..	..	..	..	21.87	..	..
(vii) Share Capital Contribution for Organisation of Cotton/Oil Seed Growers Co-operatives	..	..	..	..	1.16	..	..
(viii) Construction of buildings for SCs/ PACs/LAMPs	..	160.00	..	160.00	584.94	15.00	(+)966.67
(ix) Share Capital Contribution to LAMPS	..	..	..	..	180.45	..	..
(x) Warehousing Infrastructure Fund	..	287.50	..	287.50	287.50	..	..
(xi) Share Capital Contribution to Primary Land Development Banks	..	..	..	..	18.33	..	..
(xii) Share Capital to Mahila MPCs	..	..	..	..	2.00	..	..
(xiii) Share Capital Contribution to CARD Banks	..	..	..	..	7.26	..	..
(xiv) Share Capital Contribution to Commodity Marketing Societies	..	..	..	..	17.30	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4425- Capital Outlay on Co-operation - Contd.**

(xv) Share Capital Contribution to Press Co-operatives	..	..	..	..	1.25	..	..
(xvi) Share Capital Investment in State Tassar and Silk Co-operative Society	..	..	..	..	21.00	..	..
(xvii) Share Capital Investment in ICDP	..	..	..	..	36.05	..	..
(xviii) Share Capital Contribution to Wholesale Co-operative Stores	..	..	..	..	17.27	..	..
(xix) Share Capital Contribution to Co-operative Credit Institutions	..	..	..	..	2,835.78	..	..
(xx) Share Capital Contribution to University, College & School Stores	..	..	..	..	6.75	..	..
(xxi) Share Capital Contribution to Tribal Development Co-operative Corporation	..	..	..	..	112.00	..	..
(xxii) Share Capital Contribution to Scheduled Castes Finance Co-operative Corporation for Scheduled Tribes	..	..	..	..	37.50	..	..
(xxiii) Share Capital to Rayagada WCS for Consumer Business and Purchase of Transport Vehicle	..	..	..	..	2.00	..	..
(xxiv) Share Capital Contribution to Labour Co-operatives	..	..	..	..	1.49	..	..
(xxv) Construction of Godowns	..	..	..	..	4,084.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Concl.							
(xxvi) Share Capital Investment	..	..	..	..	5,347.73	..	..
(xxvii) Share Capital Contribution to Engineering Co-) operatives	..	..	..	..	1.94	..	..
(xxvii) Share Capital Contribution to Urban Primary i) Consumer's Co-operative Stores	..	..	..	..	13.28	..	..
(xxix) Share Capital Contribution for Establishment of Co- operative Jute Twine Factory at Koraput	..	..	..	..	3.25	..	..
(xxx) Share Capital Contribution to Weak Credit Co-operative Institutions for Rehabilitation	..	..	..	..	11.50	..	..
(xxxi) Other Schemes	..	..	..	..	155.32	..	..
Total - 796	..	447.50	..	447.50	14,747.34	15.00	(+)2,883.33
800- Other Expenditure							
(i) Deduct-Receipt and Recoveries on Capital Account	(-)72.00	..	..	(-)72.00	(-)72.13	..	..
Total - 800	(-)72.00	..	..	(-)72.00	(-)72.13	..	..
Total -4425	(-)72.00	17,106.26	..	17,034.26	1,30,821.14	18,701.13	(-)8.91

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4435- Capital Outlay on other Agricultural Programmes

01 *Marketing and Quality Control - Contd.*01 *Marketing and Quality Control*

101- Marketing Facilities

(i) 13th Finance Commission Award for establishment of Market yards at Block level	..	..	..	..	3,140.00	..	..
(ii) Agriculture Marketing Infrastructure Development	..	..	..	..	5,521.02	..	..
(iii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-117.87	(-117.87	..
(iv) Construction of buildings for SCs/ PACs/LAMPs	..	..	..	..	737.47	..	..
Total - 101	..	..	..	..	9,280.62	(-117.87	..
789- Special Component Plan for Scheduled Castes							
(i) Agriculture Marketing Infrastructure Development	..	..	..	..	1,190.00	..	..
Total - 789	..	..	..	..	1,190.00	..	..
796- Tribal Area Sub-Plan							
(i) Construction of buildings for SCs/ PACs/LAMPs	..	..	..	..	261.53	..	..
(ii) Agriculture Marketing Infrastructure Development	..	..	..	..	2,500.01	..	..
(iii) 13th Finance Commission Award for establishment of Market yards at Block level	..	..	..	..	1,360.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Concl.							
4435- Capital Outlay on other Agricultural Programmes -							
01 <i>Marketing and Quality Control - Concl.</i>							
Total - 796	4,121.54	..	..
800- Other Expenditure	0.02	..	..
Total - 800	0.02	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)1.00	..	..
Total - 901	(-)1.00	..	..
<i>Total - Marketing and Quality Control</i>	14,591.18	(-)117.87	..
Total -4435	14,591.18	(-)117.87	..
Total - (a) Capital Account of Agriculture and Allied Activities	(-)72.00	35,342.47	2,071.50	37,341.97	3,82,094.56	36,704.37	(+)1.74

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(b) Capital Account of Rural Development							
4515- Capital Outlay on other Rural Development Programmes							
101- Panchayati Raj							
(i) Video Conferencing Facilities	200.00	..	..
Total - 101	200.00	..	..
102- Community Development							
	14.13	..	..
Total - 102	14.13	..	..
103- Rural Development							
(i) Deduct-Receipt and Recoveries on Capital Account	(-)511.25	(-)406.03	..
(ii) Ama Gaon Ama Vikash	1,15,247.07	..	..
Total - 103	1,14,786.28	(-)406.03	..
789- Special Component Plan for Scheduled Castes							
(i) Ama Gaon Ama Vikash	29,673.87	..	..
Total - 789	29,673.87	..	..
796- Tribal Area Sub-Plan							
(i) Ama Gaon Ama Vikash	16,764.65	..	..
Total - 796	16,764.65	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(b) Capital Account of Rural Development - Concl'd.

4515- Capital Outlay on other Rural Development

800- Other Expenditure	..	..	..	..	132.55	..	..
Total - 800	..	..	..	..	132.55	..	..
Total -4515	..	..	..	..	1,61,571.48	(-)406.03	..
Total - (b) Capital Account of Rural Development	..	..	..	..	1,61,571.48	(-)406.03	..

(c) Capital Account of Special Area Programme

4575- Capital Outlay on other Special Areas Programmes

02 Backward Areas

789- Special Component Plan for Scheduled Castes

(i) Biju Kandhamal O Gajapati Yojana	..	336.30	..	336.30	4,508.70	336.30	..
(ii) Biju KBK Yojana	..	4,235.48	..	4,235.48	31,742.47	2,907.00	(+)45.70
(iii) SCA for Special Programme for KBK	..	..	..	..	886.77	..	..
(iv) Socio-Economic Transformation and Upliftment(SETU)	..	232.53	..	232.53	1,528.64	328.64	(-)29.24
Total - 789	..	4,804.31	..	4,804.31	38,666.58	3,571.94	(+)34.50

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(c) Capital Account of Special Area Programme - Concl'd.							
4575- Capital Outlay on other Special Areas Programmes - Concl'd.							
02 <i>Backward Areas - Concl'd.</i>							
796- Tribal Area Sub-Plan							
(i) Socio-Economic Transformation and Upliftment(SETU)	..	1,987.09	..	1,987.09	12,363.89	2,712.20	(-)26.74
(ii) Biju KBK Yojana	..	9,128.28	..	9,128.28	63,003.28	6,579.00	(+)38.75
(iii) SCA for Special Programme for KBK	2,095.54	..	..
(iv) Biju Kandhamal O Gajapati Yojana	..	1,536.15	..	1,536.15	19,639.35	1,536.15	..
Total - 796	..	12,651.52	..	12,651.52	97,102.06	10,827.35	(+)16.85
800- Other Expenditure							
(i) Biju Kandhamal O Gajapati Yojana	..	977.55	..	977.55	12,901.95	977.55	..
(ii) Biju KBK Yojana	..	10,537.13	..	10,537.13	78,155.13	7,514.00	(+)40.23
(iii) SCA for Special Programme for KBK	1,776.21	..	..
(iv) Socio-Economic Transformation and Upliftment(SETU)	..	371.16	..	371.16	2,034.59	222.75	(+)66.63
Total - 800	..	11,885.84	..	11,885.84	94,867.88	8,714.30	(+)36.39
<i>Total - Backward Areas</i>	..	29,341.67	..	29,341.67	2,30,636.52	23,113.59	(+)26.95
Total -4575	..	29,341.67	..	29,341.67	2,30,636.52	23,113.59	(+)26.95
Total - (c) Capital Account of Special Area Programme	..	29,341.67	..	29,341.67	2,30,636.52	23,113.59	(+)26.95

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored					
			Schemes / Central					
			Sector Schemes					
TOTAL								
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control****4700- Capital Outlay on Major Irrigation***Anandapur Barrage-Commercial*

001- Direction and Administration

(i) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	3.16	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	(-)0.37	(-)0.37	(-)4.03	(-)1.49	(-)75.17
(iii) Executive Establishment	..	..	..	..	14.00	..	..
(iv) Chief Construction Engineer	..	..	..	..	37.95	..	..
(v) Accelerated Irrigation Benefit Programme (AIBP)	..	..	945.83	945.83	8,303.66	1,113.37	(-)15.05
Total - 001	..	..	945.46	945.46	8,354.74	1,111.88	(-)14.97

789- Special Component Plan for Scheduled Castes

(i) Project Expenses	..	..	..	..	1,056.26	..	..
(ii) AIBP Under NABARD Funding	..	..	..	..	4,230.77	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	5,649.20	5,649.20	60,024.96	2,838.93	(+)98.99
(iv) CAD&WM work in AIBP Projects	..	..	650.00	650.00	835.88	..	..
Total - 789	..	..	6,299.20	6,299.20	66,147.87	2,838.93	(+)121.89

796- Tribal Area Sub-Plan

(i) Accelerated Irrigation Benefit Programme (AIBP)	3,699.87	3,699.87	35,848.35	1,559.60	(+)137.23
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Anandapur Barrage-Commercial - Concl'd.</i>							
(ii) CAD&WM work in AIBP Projects	760.00	760.00	857.32	..	..
(iii) AIBP Under NABARD Funding	7,589.75	..	..
Total - 796	4,459.87	4,459.87	44,295.42	1,559.60	(+)185.96
800- Other Expenditure							
(i) CAD&WM work in AIBP Projects	1,867.77	1,867.77	2,366.57	26.14	(+)7,045.26
(ii) AIBP Under NABARD Funding	6,372.08	..	..
(iii) Deduct-Receipt and Recoveries on Capital Account	..	(-)1.51	..	(-)1.51	(-)2.10	(-)0.60	(+)151.67
(iv) Project Expenses	7,714.21	..	..
(v) Accelerated Irrigation Benefit Programme (AIBP)	15,939.37	15,939.37	80,212.81	458.75	(+)3,374.52
Total - 800	..	(-)1.51	17,807.14	17,805.63	96,663.57	484.29	(+)3,576.65
Total - Anandapur Barrage-Commercial	..	(-)1.51	29,511.67	29,510.16	2,15,461.60	5,994.70	(+)392.27
<i>Potteru Irrigation Project-Commercial</i>							
796- Tribal Area Sub-Plan							
(i) Project Expenses- Funded under AIBP	19,422.77	..	..
Total - 796	19,422.77	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Potteru Irrigation Project-Commercial - Concl'd.***

<i>Total - Potteru Irrigation Project-Commercial</i>	19,422.77
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Upper Indravati Irrigation Project-Commercial**001- Direction and Administration**

(i) Superintending Engineer(under AIBP)- Establishment Charges	..	..	..	..	25.31	..	..
(ii) Executive Engineer(under AIBP)- Establishment	..	..	..	..	174.15	..	..
(iii) Other Expenses	..	..	..	..	1.42	..	..
(iv) Deduct-Receipt and Recoveries on Capital Account	..	(-)0.12	..	(-)0.12	(-)0.23	(-)0.11	(+)9.09
(v) Chief Engineer(under AIBP) Estt. Charges	..	..	..	..	127.84	..	..
(vi) Financial Advisor and Chief Accounts Officer(under AIBP)- Establishment Charges	..	..	..	..	39.34	..	..
(vii) Major Irrigation Project	..	519.26	..	519.26	1,455.68	936.42	(-)44.55
(viii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	6,324.20	..	..
(ix) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	1,853.10	..	..
(x) Land Acquisition Establishment(under AIBP)	..	..	..	..	36.47	..	..
(xi) Head Quarters Establishment(under AIBP)	..	..	..	..	18.92	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Upper Indravati Irrigation Project-Commercial - Contd.</i>							
(xii) CAD&WM work in AIBP Projects	2,635.78	..	..
(xiii) Parvati Giri Megagift Project - RIDF	2,917.02	..	..
Total - 001	..	519.14	..	519.14	15,609.00	936.31	(-)44.55
789- Special Component Plan for Scheduled Castes							
(i) AIBP under NABARD Funding	591.63	..	..
(ii) Major Irrigation Project	..	549.78	..	549.78	782.88	233.10	(+)135.86
(iii) Parvati Giri Megagift Project - RIDF	15,961.57	..	..
(iv) Project Expenses	3,122.71	..	..
(v) Accelerated Irrigation Benefit Programme (AIBP)	..	(-)103.08	..	(-)103.08	15,233.21	(-)172.89	(-)40.38
(vi) Mega Lift Project under State Plan	328.79	..	..
(vii) CAD&WM work in AIBP Projects	2,275.84	..	..
(viii) Rural Infrastructure Development Fund (RIDF)	7,283.38	..	..
Total - 789	..	446.70	..	446.70	45,580.01	60.21	(+)641.90
796- Tribal Area Sub-Plan							
(i) AIBP under NABARD Funding	771.64	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Upper Indravati Irrigation Project-Commercial - Contd.***

(ii) Financial Advisor and Chief Accounts Officer(under AIBP)- Establishment Charges	..	..	..	..	0.03	..	..
(iii) Chief Engineer(under AIBP) Estt. Charges	..	..	..	..	0.06	..	..
(iv) Parvati Giri Megagift Project - RIDF	..	..	..	..	11,989.27	..	..
(v) Major Irrigation Project	..	729.98	..	729.98	970.93	240.95	(+)202.96
(vi) Project Expenses- Funded under AIBP	..	..	..	..	92,238.61	..	..
(vii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	6,693.72	..	..
(viii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	6,010.71	..	..
(ix) CAD&WM work in AIBP Projects	..	..	..	..	3,776.37	..	..
Total - 796	..	729.98	..	729.98	1,22,451.34	240.95	(+)202.96
799- Suspense							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	224.19	..	..
Total - 799	..	..	..	..	224.19	..	..
800- Other Expenditure							
(i) Mega Lift Project under State Plan	..	..	..	..	63.49	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored					
			Schemes / Central					
			Sector Schemes					
TOTAL								
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Upper Indravati Irrigation Project-Commercial -
Concl.***

(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	23,665.70	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	18,294.30	..	..
(iv) AIBP under NABARD Funding	..	..	..	..	1,807.05	..	..
(v) Project Expenses	..	..	..	..	2,557.09	..	..
(vi) Parvati Giri Megagift Project - RIDF	..	..	..	..	27,633.97	..	..
(vii) Scheme for Special Central Assistance to States for Capital Expenditure	..	11,502.05	..	11,502.05	26,929.29	13,387.00	(-)14.08
(viii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)83.21	..	..
(ix) Major Irrigation Project	..	1,331.94	..	1,331.94	1,541.54	209.60	(+)535.47
(x) CAD&WM work in AIBP Projects	..	..	..	..	2,991.94	..	..
Total - 800	..	12,833.99	..	12,833.99	1,05,401.16	13,596.60	(-)5.61
<i>Total - Upper Indravati Irrigation Project- Commercial</i>	..	14,529.81	..	14,529.81	2,89,265.70	14,834.07	(-)2.05

Upper Kolab Irrigation Project-Commercial**796- Tribal Area Sub-Plan**

(i) Upper Kolab Irrigation Project-EAP	0.01
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Upper Kolab Irrigation Project-Commercial - Concl'd.

(ii) Project Expenses	..	(-)7.63	..	(-)7.63	53,707.79	(-)14.34	(-)46.79
Total - 796	..	(-)7.63	..	(-)7.63	53,707.80	(-)14.34	(-)46.79
Total - Upper Kolab Irrigation Project-Commercial	..	(-)7.63	..	(-)7.63	53,707.80	(-)14.34	(-)46.79

Kanpur Irrigation Project-Commercial

001- Direction and Administration

(i) Land Acquisition Establishment	..	..	..	..	58.25	..	..
(ii) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	398.11	..	..
(iii) Other Expenses	..	..	..	..	0.92	..	..
(iv) Chief Construction Engineer	..	..	..	..	41.69	..	..
(v) Deduct-Receipt and Recoveries on Capital Account	..	..	(-)0.39	(-)0.39	(-)1.03	(-)0.28	(+)39.29
(vi) Executive Establishment	..	..	..	..	132.87	..	..
(vii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	1,187.45	1,187.45	11,927.38	1,208.04	(-)1.70
Total - 001	..	..	1,187.06	1,187.06	12,558.19	1,207.76	(-)1.71

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Kanpur Irrigation Project-Commercial - Contd.							
789- Special Component Plan for Scheduled Castes							
(i) Deduct-Receipt and Recoveries on Capital Account	(-)3,881.26	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	2,821.45	2,821.45	17,111.49	2,806.03	(+)0.55
(iii) AIBP Under NABARD Funding	3,674.96	..	..
Total - 789	2,821.45	2,821.45	16,905.19	2,806.03	(+)0.55
796- Tribal Area Sub-Plan							
(i) Deduct-Receipt and Recoveries on Capital Account	(-)0.38	(-)0.25	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	3.11	..	..	..	..
	..	(-)32.87	12,373.72	12,343.96	1,28,342.42	4,763.82	(+)159.12
(iii) Project Expenses	19,209.07	..	..
(iv) CAD&WM work in AIBP Projects	155.69	..	..
(v) AIBP Under NABARD Funding	7,587.51	..	..
Total - 796	3.11	..	..	..	..
	..	(-)32.87	12,373.72	12,343.96	1,55,294.31	4,763.57	(+)159.13

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored					
			Schemes / Central					
			Sector Schemes					
TOTAL								
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Kanpur Irrigation Project-Commercial - Concl'd.*****800- Other Expenditure**

(i) AIBP Under NABARD Funding	..	..	..	..	6,175.62	..	..
(ii) CAD&WM work in AIBP Projects	..	..	78.40	78.40	223.49	..	..
(iii) Project Expenses	..	..	..	..	6,854.02	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	..	20,643.77	20,643.77	36,674.62	6,295.81	(+)227.90
Total - 800	..	..	20,722.17	20,722.17	49,927.75	6,295.81	(+)229.14
<i>Total - Kanpur Irrigation Project-Commercial</i>	..	..	<i>3.11</i>				
	..	<i>(-)32.87</i>	<i>37,104.40</i>	<i>37,074.64</i>	<i>2,34,685.44</i>	<i>15,073.17</i>	<i>(+)145.96</i>

Lower Indra Irrigation Project-Commercial**001- Direction and Administration**

(i) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	28.90	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	848.24	848.24	17,465.62	1,037.08	(-)18.21
(iii) Chief Engineer, Office Establishment	..	..	..	..	1,270.81	..	..
(iv) Superintending Engineers- Establishment	..	..	..	..	28.34	..	..
(v) Engineer-in-Chief- Office Establishment	..	..	..	..	196.53	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Lower Indra Irrigation Project-Commercial - Contd.</i>							
(vi) Executive Establishment	327.81	..	..
(vii) Land Acquisition Establishment	46.53	..	..
Total - 001	848.24	848.24	19,364.54	1,037.08	(-)18.21
789- Special Component Plan for Scheduled Castes							
(i) CAD&WM work in AIBP Projects	66.62	66.62	1,684.38	178.42	(-)62.66
(ii) Accelerated Irrigation Benefit Programme (AIBP)	432.14	432.14	43,714.59	1,570.33	(-)72.48
(iii) AIBP Under NABARD Funding	1,314.28	..	..
Total - 789	498.76	498.76	46,713.25	1,748.75	(-)71.48
796- Tribal Area Sub-Plan							
(i) CAD&WM work in AIBP Projects	449.94	449.94	4,636.20	353.06	(+)27.44
(ii) Accelerated Irrigation Benefit Programme (AIBP)	2,365.15	2,365.15	25,732.70	1,244.45	(+)90.06
(iii) AIBP Under NABARD Funding	1,090.38	..	..
Total - 796	2,815.09	2,815.09	31,459.28	1,597.51	(+)76.22

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Lower Indra Irrigation Project-Commercial - Concl'd.

800- Other Expenditure

(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	1,098.37				
	..	..	3,987.82	5,086.19	1,02,282.14	10,443.79	(-)51.30
(ii) Project Expenses	..	..	..	..	13,962.01	..	..
(iii) CAD&WM work in AIBP Projects	..	..	888.63	888.63	4,284.49	4.22	(+)20,957.58
(iv) Deduct recoveries on Capital Account	..	..	..	..	(-)0.02	..	..
(v) AIBP Under NABARD Funding	..	..	..	..	634.82	..	..
Total - 800	..	..	<i>1,098.37</i>				
	..	..	4,876.45	5,974.82	1,21,163.44	10,448.01	(-)42.81
Total - Lower Indra Irrigation Project-Commercial	..	..	<i>1,098.37</i>				
	..	..	9,038.54	10,136.91	2,18,700.51	14,831.35	(-)31.65

Lower Suktel Irrigation Project-Commercial

001- Direction and Administration

(i) Chief Construction Engineer	..	..	..	..	29.53	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.51	(-)0.51	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Lower Suktel Irrigation Project-Commercial - Contd.							
(iii) Executive Establishment	239.73	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	1,097.16	1,097.16	9,368.91	958.73	(+)14.44
(v) Financial Advisor and Chief Accounts Officer- Establishment Charges	31.90	..	..
(vi) Water Sector Infrastructure Development Programme (WSIDP)	2,542.49	..	..
(vii) Land Acquisition Establishment	46.56	..	..
Total - 001	1,097.16	1,097.16	12,258.61	958.22	(+)14.50
789- Special Component Plan for Scheduled Castes							
(i) Water Sector Infrastructure Development Programme (WSIDP)	19,335.70	..	..
(ii) Project Expenses	2,473.79	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	24,699.18	24,699.18	39,223.74	4,367.91	(+)465.47
Total - 789	24,699.18	24,699.18	61,033.23	4,367.91	(+)465.47

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Lower Suktel Irrigation Project-Commercial - Concl'd.							
796- Tribal Area Sub-Plan							
(i) Water Sector Infrastructure Development Programme (WSIDP)	12,959.07	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	38,799.23	38,799.23	64,273.13	3,199.99	(+)1,112.48
Total - 796	38,799.23	38,799.23	77,232.20	3,199.99	(+)1,112.48
800- Other Expenditure							
(i) Deduct-Receipt and Recoveries on Capital Account	(-)47,131.41	(-)73.35	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	50,968.73	50,968.73	91,697.70	12,649.56	(+)302.93
(iii) Water Sector Infrastructure Development Programme (WSIDP)	33,829.84	..	..
(iv) Project Expenses	19,132.46	..	..
Total - 800	50,968.73	50,968.73	97,528.59	12,576.21	(+)305.28
Total - Lower Suktel Irrigation Project-Commercial	1,15,564.30	1,15,564.30	2,48,052.63	21,102.33	(+)447.64
Rengali Irrigation Project-Commercial							
001- Direction and Administration							
(i) Major Irrigation Project	..	862.25	..	862.25	2,371.74	746.30	(+)15.54

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Rengali Irrigation Project-Commercial - Contd.***

(ii) Deduct-Receipt and Recoveries on Capital Account	..	(-)334.74	(-)1.37	(-)336.11	(-)2,043.50	(-)2.04	(+)16,375.98
(iii) Executive Engineer(under Right Bank Canal funded by AIBP)	..	..	..	..	529.50	..	..
(iv) Executive Engineer(under OECF)- Establishment	..	..	..	..	503.86	..	..
(v) Accelerated Irrigation Benefit Programme (AIBP)	..	..	2,244.74	2,244.74	24,151.60	1,870.19	(+)20.03
(vi) Superintending Engineer-Right Bank Canal Funded by AIBP	..	..	..	..	77.56	..	..
(vii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	9,096.41	..	..
(viii) Resettlement and Rehabilitation Organisation(under OEFC)	..	..	..	..	44.74	..	..
(ix) Financial Advisor and Chief Accounts Officer Establishment(under Right Bank Canal Funded by	..	..	..	..	35.98	..	..
(x) Land Acquisition Establishment(under OECF)	..	..	..	..	98.56	..	..
(xi) Medical Establishment under O.E., C.F.	..	..	..	..	2,847.24	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Rengali Irrigation Project-Commercial - Contd.</i>							
(xii) Superintending Engineer(under OECF)- Establishment Charges	83.40	..	..
(xiii) Right Bank Canal(funded by AIBP)- Chief Engineer's Establishment	33.30	..	..
(xiv) Headquarters Establishment(under OECF)	8.60	..	..
(xv) Financial Advisor and Chief Accounts Officer(under OECF)- Establishment Charges	74.69	..	..
(xvi) Education Establishment(under OECF)	5.54	..	..
(xvii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	1,667.85	..	1,667.85	15,713.42	1,699.48	(-)1.86
(xviii) Water Sector Infrastructure Development Programme (WSIDP)	3,544.73	..	..
(xix) Chief Engineer(under OECF)- Office Establishment	75.78	..	..
(xx) Land Acquisition Establishment(under Right Bank Canal Funded by AIBP)	86.73	..	..
Total - 001	..	1,667.85	0.00	1,667.85	19,626.19	4,313.93	(-)61.34

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Rengali Irrigation Project-Commercial - Contd.							
789- Special Component Plan for Scheduled Castes							
(i) AIBP Under NABARD Funding	819.98	..	..
(ii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	0.23	..	..	
	..	3,163.00	..	3,163.23	36,262.82	4,357.20	(-)27.40
(iii) CAD&WM work in AIBP Projects	600.00	..	..
(iv) Project Expenses- Funded under OECF	4,069.30	..	..
(v) JBIC ;Assisted Rengali Irrigation Project(EAP)-Phase-I	20,482.40	..	..
(vi) Accelerated Irrigation Benefit Programme (AIBP)	6,999.83	6,999.83	50,343.07	2,409.11	(+)190.56
(vii) Project Expenses- Funded under AIBP	840.95	..	..
(viii) Water Sector Infrastructure Development Programme (WSIDP)	6,443.73	..	..
Total - 789	..	0.23	..	..	
	..	3,163.00	6,999.83	10,163.06	1,19,862.25	6,766.31	(+)50.20

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Rengali Irrigation Project-Commercial - Contd.							
796- Tribal Area Sub-Plan							
(i) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	0.97	..				
	..	3,961.73	..	3,962.70	33,044.46	2,755.64	(+)43.80
(ii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	1,457.10	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	3,762.52	..	..
(iv) AIBP Under NABARD Funding	514.42	..	..
(v) Accelerated Irrigation Benefit Programme (AIBP)	11,140.11	11,140.11	37,477.30	3,032.73	(+)267.33
(vi) CAD&WM work in AIBP Projects	897.40	..	..
Total - 796	..	0.97	..				
	..	3,961.73	11,140.11	15,102.81	77,153.20	5,788.37	(+)160.92
799- Suspense							
(i) Project Expenses- Funded under AIBP	(-)99.60	..	

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
TOTAL							
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Rengali Irrigation Project-Commercial - Contd.***

(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	(-)149.00	..	..
(iii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	(-)237.00	..	..
(iv) Project Expenses- Funded under OECF	..	..	..	..	131.52	..	..
Total - 799	..	..	..	..	(-)354.08	..	..
800- Other Expenditure							
(i) CAD&WM work in AIBP Projects	..	..	..	..	1,002.43	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	(-)0.74	..	(-)0.74	(-)850.67	(-)847.61	(-)99.91
(iii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	20,137.18	..	..
(iv) Project Expenses- Funded under AIBP	..	..	..	..	1,40,474.26	..	..
(v) AIBP Under NABARD Funding	..	..	..	..	4,299.97	..	..
(vi) Accelerated Irrigation Benefit Programme (AIBP)	..	..	13.58	..	..	..	..
	..	(-)29.76	15,202.63	15,186.45	1,16,746.09	11,655.11	(+)30.30

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Rengali Irrigation Project-Commercial - Concl'd.</i>							
(vii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	55.76	..	..	..	..	..
	..	7,528.75	..	7,584.51	65,080.68	8,437.77	(-)10.11
(viii) Project Expenses- Funded under OECF	12,359.66	..	..
(ix) Water Sector Infrastructure Development Programme (WSIDP)	7,051.48	..	..
Total - 800	..	55.76	13.58	..	..	..	..
	..	7,498.25	15,202.63	22,770.22	3,66,301.08	19,245.27	(+)18.32
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)0.86	(-)0.86	(-)528.36	..	..
Total - 901	(-)0.86	(-)0.86	(-)528.36	..	..
<i>Total - Rengali Irrigation Project-Commercial</i>	..	56.96	13.58
	..	16,818.34	35,585.08	52,473.96	6,19,775.02	36,113.88	(+)45.30

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Subarnarekha Irrigation Project-Commercial							
001- Direction and Administration							
(i) Chief Engineer, Office Establishment	86.61	..	..
(ii) Headquarters Establishment Secretariat	1.45	..	..
(iii) CAD&WM work in AIBP Projects	143.52	143.52	1,569.92	151.39	(-)5.20
(iv) Land Acquisition Establishment	65.39	..	..
(v) Executive Establishment	563.55	..	..
(vi) Accelerated Irrigation Benefit Programme (AIBP)	2,235.76	2,235.76	26,242.12	2,157.26	(+)3.64
(vii) Financial Advisor and Chief Accounts Officer- Establishment Charges	51.92	..	..
(viii) Deduct-Receipt and Recoveries on Capital Account	(-)0.18	(-)0.18	(-)0.46	(-)0.28	(-)35.71
(ix) Education Establishment	1,419.37	..	..
(x) Superintending Engineers- Establishment	55.09	..	..
Total - 001	2,379.10	2,379.10	30,054.96	2,308.37	(+)3.06
789- Special Component Plan for Scheduled Castes							
(i) CAD&WM work in AIBP Projects	449.68	449.68	1,460.01	347.38	(+)29.45

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Subarnarekha Irrigation Project-Commercial - Contd.							
(ii) AIBP Under NABARD Funding	5,873.36	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	2,994.34	2,994.34	1,54,054.57	6,428.55	(-)53.42
Total - 789	3,444.02	3,444.02	1,61,387.94	6,775.93	(-)49.17
796- Tribal Area Sub-Plan							
(i) CAD&WM work in AIBP Projects	501.33	501.33	2,409.44	325.30	(+)54.11
(ii) Accelerated Irrigation Benefit Programme (AIBP)	500.00				
	36,638.02	37,138.02	2,51,363.46	28,002.99	(+)32.62
(iii) AIBP Under NABARD Funding	22,473.15	..	..
Total - 796	500.00				
	37,139.35	37,639.35	2,76,246.05	28,328.29	(+)32.87
799- Suspense							
(i) Suspense	(-)72.98
Total - 799	(-)72.98

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Subarnarekha Irrigation Project-Commercial - Concl'd.							
800- Other Expenditure							
(i) Accelerated Irrigation Benefit Programme (AIBP)	1,832.73	1,832.73	44,314.34	831.11	(+)120.52
(ii) Project Expenses	73,842.11	..	..
(iii) CAD&WM work in AIBP Projects	249.88	249.88	1,211.45	53.98	(+)362.91
(iv) AIBP Under NABARD Funding	11,148.85	..	..
Total - 800	2,082.61	2,082.61	1,30,516.75	885.09	(+)135.30
Total - Subarnarekha Irrigation Project-Commercial	500.00				
	45,045.08	45,545.08	5,98,132.72	38,297.68	(+)18.92

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
80 <i>General</i>							
001- Direction and Administration							
(i) Gangadhara Meher Lift Canal System	359.34	359.34	1,018.32	360.52	(-)0.33
Total - 001	359.34	359.34	1,018.32	360.52	(-)0.33
004- Research							
(i) Irrigation Research Institute	37.18	..	..
Total - 004	37.18	..	..
190- Investment in Public Sector and Other Undertakings							
(i) Share Capital Investment	600.00	..	..
Total - 190	600.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Gangadhara Meher Lift Canal System	15,322.99	15,322.99	40,241.54	19,099.67	(-)19.77
Total - 789	15,322.99	15,322.99	40,241.54	19,099.67	(-)19.77

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>General - Concl.</i>							
796- Tribal Area Sub-Plan							
(i) Gangadhara Meher Lift Canal System	18,202.65	18,202.65	55,726.85	27,539.89	(-)33.90
Total - 796	18,202.65	18,202.65	55,726.85	27,539.89	(-)33.90
800- Other Expenditure							
(i) Gangadhara Meher Lift Canal System	42,251.54	42,251.54	1,04,154.57	45,153.24	(-)6.43
Total - 800	42,251.54	42,251.54	1,04,154.57	45,153.24	(-)6.43
Total - General	76,136.52	76,136.52	2,01,778.46	92,153.32	(-)17.38
<i>All Other Old Completed Projects</i>							
801- Upper Kolab Dam Project-Commercial							
(i) Project Expenses	940.70	..	..
Total - 801	940.70	..	..
802- Ib Irrigation Project-Commercial							
(i) Project Expenses	38.86
Total - 802	38.86

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.***All Other Old Completed Projects - Contd.*

803- Balimela Dam Project-Commercial

(i) Project Expenses	..	..	..	..	3,377.12	..	..
Total - 803	..	..	..	..	3,377.12	..	..

804- Bagh Integrated Project(Stage-I) Commercial

(i) Project Expenses	..	..	..	..	81.14	..	..
Total - 804	..	..	..	..	81.14	..	..

805- ONG Dam Project-Commercial

(i) Project Expenses	..	..	..	..	28.52	..	..
Total - 805	..	..	..	..	28.52	..	..

806- Hirakud Dam Project-Commercial

(i) Project Expenses	..	..	..	..	7,469.61	..	..
Total - 806	..	..	..	..	7,469.61	..	..

807- Delta Irrigation Project-Commercial

(i) Project Expenses	9,364.09
Total - 807	9,364.09

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

All Other Old Completed Projects - Contd.

808- Modernisation of Rusikulya System-Commercial

(i) Project Expenses	..	..	..	..	281.38	..	..
Total - 808	..	..	..	..	281.38	..	..

809- Bagh Barrage Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	59.41	..	..
Total - 809	..	..	..	..	59.41	..	..

810- Indra Dam Project-Commercial

(i) Project Expenses	..	..	..	..	108.80	..	..
Total - 810	..	..	..	..	108.80	..	..

811- Chirolu Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	213.84	..	..
Total - 811	..	..	..	..	213.84	..	..

812- Salandi Irrigation Project-Commercial

(i) Project Expenses	1,661.66
Total - 812	1,661.66

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

All Other Old Completed Projects - Contd.

813- Odisha Canals Project-Commercial

(i) Project Expenses	..	..	..	..	276.18	..	..
Total - 813	..	..	..	..	276.18	..	..

814- Modernisation of Delta Development Plan-Commercial

(i) Project Expenses	..	..	..	..	149.12	..	..
Total - 814	..	..	..	..	149.12	..	..

815- Mahanadi Birupa Barrage Project-Commercial

(i) Project Expenses	..	..	..	..	12,808.63	..	..
Total - 815	..	..	..	..	12,808.63	..	..

816- Bhimkund Irrigation Project- Commercial

(i) Project Expenses	..	..	..	..	20.86	..	..
Total - 816	..	..	..	..	20.86	..	..

817- Modernisation of Baitarani System-Commercial

(i) Project Expenses	5.00
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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

All Other Old Completed Projects - Contd.

Total - 817	..	..	..	..	5.00	..	..
818- Haladia Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	(-)0.39	..	..
Total - 818	..	..	..	..	(-)0.39	..	..
819- Delta Irrigation Project-Non-Commercial							
(i) Project Expenses	..	..	..	..	72.39	..	..
Total - 819	..	..	..	..	72.39	..	..
820- Rusikulya System-Non-Commercial							
(i) Project Expenses	..	..	..	..	6.66	..	..
Total - 820	..	..	..	..	6.66	..	..
821- Salandi Irrigation Project-Non-Commercial							
(i) Project Expenses	..	..	..	..	31.45	..	..
Total - 821	..	..	..	..	31.45	..	..
823- Upper Indravati Dam Project							
(i) Project Expenses	..	..	..	..	5.76	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Concl'd.							
<i>All Other Old Completed Projects - Concl'd.</i>							
Total - 823	5.76	..	..
824- Mahanadi-Chitrotpala Island Irrigation Project- Commercial							
(i) Project Expenses	19,745.63	..	..
Total - 824	19,745.63	..	..
825- Naraj Barrage-Commercial							
(i) Project Expenses	21,663.71	..	..
Total - 825	21,663.71	..	..
826- Rengali Dam Project-Commercial							
(i) Project Expenses	1,256.24	..	..
Total - 826	1,256.24	..	..
Total - All Other Old Completed Projects	79,666.37	..	..
Total -4700	..	56.96	1,615.06				
	..	31,306.14	3,47,986.45	3,80,964.61	27,78,648.81	2,38,386.14	(+)59.81
Salary	..	2,829.19	8,307.74	11,136.93		11,380.41	(-)2.14

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.****4701- Capital Outlay on Medium Irrigation*****Baghalati Irrigation Project-Commercial*****001- Direction and Administration**

(i) Medium Irrigation Project under State Plan	..	..	..	..	383.93	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.31	(-)0.16	..
(iii) Executive Establishment	..	..	..	..	189.36	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	467.09	..	..
(v) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,341.51	176.70	..
(vi) Land Acquisition Establishment	..	..	..	..	24.71	..	..
Total - 001	..	..	..	..	2,406.29	176.54	..

789- Special Component Plan for Scheduled Castes

(i) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	1,691.03	..	..
(ii) Project Expenses	..	..	..	..	815.58	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	271.75	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,704.91	827.86	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Baghalati Irrigation Project-Commercial - Concl'd.

Total - 789	..	..	..	..	4,483.27	827.86	..
796- Tribal Area Sub-Plan							
(i) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,605.98	824.90	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	254.36	..	..
Total - 796	..	..	..	..	1,860.34	824.90	..
800- Other Expenditure							
(i) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	5,942.07	1,135.44	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	657.40	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	296.61	..	..
(iv) Project Expenses	..	..	..	..	11,303.41	..	..
Total - 800	..	..	..	..	18,199.49	1,135.44	..
Total - Baghalati Irrigation Project-Commercial	..	..	..	..	26,949.39	2,964.74	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Chheligada Irrigation Project-Commercial(AIBP)

001- Direction and Administration

(i) Executive Establishment	..	..	..	..	294.35	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	478.31	478.31	3,455.55	366.05	(+)30.67
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,149.95	..	..
(iv) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.01	..	..
Total - 001	..	..	478.31	478.31	4,899.84	366.05	(+)30.67

789- Special Component Plan for Scheduled Castes

(i) Project Expenses	..	..	..	..	18.36	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	1,916.93	1,916.93	8,063.88	933.86	(+)105.27
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	2,541.36	..	..
Total - 789	..	..	1,916.93	1,916.93	10,623.60	933.86	(+)105.27

796- Tribal Area Sub-Plan

(i) Water Sector Infrastructure Development Programme (WSIDP)	2,074.38
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored					
			Schemes / Central					
			Sector Schemes					
TOTAL								
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****Chheligada Irrigation Project-Commercial(AIBP) -
Concl.***

(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	1,009.89	1,009.89	4,176.99	1,652.06	(-)38.87
Total - 796	..	..	1,009.89	1,009.89	6,251.37	1,652.06	(-)38.87

800- Other Expenditure

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,921.13	..	..
(ii) Project Expenses	..	..	..	..	3,487.78	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	4,717.12	4,717.12	12,083.91	2,159.55	(+)118.43
(iv) Wages Establishment	..	..	..	..	12.08	..	..
Total - 800	..	..	4,717.12	4,717.12	17,504.90	2,159.55	(+)118.43
Total - Chheligada Irrigation Project- Commercial(AIBP)	..	..	8,122.25	8,122.25	39,279.71	5,111.52	(+)58.90

Deo Irrigation Project-Commercial**001- Direction and Administration**

(i) Executive Establishment	..	..	..	..	68.20	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	582.20	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Deo Irrigation Project-Commercial - Contd.

(iii) Land Acquisition Establishment	..	..	..	..	29.48	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	..	581.10	581.10	1,592.83	538.50	(+)7.91
(v) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.29	(-)0.29	..
(vi) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,678.32	..	..
(vii) Medium Irrigation Project under State Plan	..	..	..	..	546.92	..	..
Total - 001	..	..	581.10	581.10	4,497.66	538.21	(+)7.97
789- Special Component Plan for Scheduled Castes							
(i) Medium Irrigation Project under State Plan	..	..	..	..	47.84	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	799.87	799.87	2,145.35	1,060.57	(-)24.58
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	6,570.44	..	..
Total - 789	..	..	799.87	799.87	8,763.63	1,060.57	(-)24.58
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	3,725.73	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Deo Irrigation Project-Commercial - Contd.</i>							
(ii) Water Sector Infrastructure Development Programme (WSIDP)	25,652.75	..	..
(iii) Project Expenses	6,932.65	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	170.00				
	5,055.17	5,225.17	16,323.67	8,021.57	(-)34.86
(v) Medium Irrigation Project under State Plan	730.42	..	..
Total - 796	170.00				
	5,055.17	5,225.17	53,365.22	8,021.57	(-)34.86
799- Suspense							
(i) Suspense	(-)0.64	..	..
Total - 799	(-)0.64	..	..
800- Other Expenditure							
(i) Water Sector Infrastructure Development Programme (WSIDP)	18,453.42	..	..
(ii) Medium Irrigation Project under State Plan	137.44	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
TOTAL							
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Deo Irrigation Project-Commercial - Concl'd.

(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	1,158.53	1,158.53	3,664.65	1,556.23	(-)25.56
Total - 800	..	..	1,158.53	1,158.53	22,255.51	1,556.23	(-)25.56
Total - Deo Irrigation Project-Commercial	..	..	170.00				
	..	..	7,594.67	7,764.67	88,881.38	11,176.58	(-)30.53

Manjore Irrigation Project-Commercial

001- Direction and Administration

(i) Medium Irrigation Project under State Plan	..	..	..	..	227.38	..	..
(ii) Executive Engineer(under AIBP)- Establishment	..	..	..	..	58.99	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	520.25	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	75.78	..	75.78	1,126.19	133.06	(-)43.05
Total - 001	..	75.78	..	75.78	1,932.81	133.06	(-)43.05

789- Special Component Plan for Scheduled Castes

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	772.46	..	772.46	4,829.03	112.33	(+)587.67
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored					
			Schemes / Central					
			Sector Schemes					
TOTAL								
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****Manjore Irrigation Project-Commercial - Contd.***

(ii) Project Expenses	..	..	..	..	114.79	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	4,907.80	..	..
(iv) Medium Irrigation Project under State Plan	..	..	..	..	531.33	..	..
Total - 789	..	772.46	..	772.46	10,382.95	112.33	(+)587.67
796- Tribal Area Sub-Plan							
(i) Water Sector Infrastructure Development Programme (WSIDP)	..	902.81	..	902.81	4,255.15	122.95	(+)634.29
(ii) Medium Irrigation Project under State Plan	..	..	..	..	193.86	..	..
Total - 796	..	902.81	..	902.81	4,449.01	122.95	(+)634.29
799- Suspense							
(i) Suspense	..	..	..	..	(-)2.75	..	..
Total - 799	..	..	..	..	(-)2.75	..	..
800- Other Expenditure							
(i) Medium Irrigation Project under State Plan	..	..	..	..	601.50	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Manjore Irrigation Project-Commercial - Concl.

(ii) Project Expenses- Funded under AIBP	..	..	..	..	13,088.70	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	4,052.33	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	<i>113.76</i>	..	..	..	..	..
	..	2,433.01	..	2,546.77	12,388.68	580.98	(+)338.36
Total - 800	..	<i>113.76</i>	..	..	..	..	..
	..	2,433.01	..	2,546.77	30,131.21	580.98	(+)338.36
Total - Manjore Irrigation Project-Commercial	..	<i>113.76</i>	..	..	..	..	..
	..	4,184.06	..	4,297.82	46,893.23	949.32	(+)352.73

Rajua Irrigation Project-Commercial(NABARD)

789- Special Component Plan for Scheduled Castes

(i) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	87.89	..	..
(ii) Project Expenses	..	..	..	..	102.33	..	..
Total - 789	..	..	..	..	190.22	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

*Rajua Irrigation Project-Commercial(NABARD) -
Concl.*

800- Other Expenditure

(i) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	392.43	..	..
(ii) Project Expenses	..	..	..	..	0.76	..	..
Total - 800	..	..	..	..	393.19	..	..
Total - Rajua Irrigation Project- Commercial(NABARD)	..	..	..	..	583.41	..	..

Ret Irrigation Project-Commercial(AIBP)

001- Direction and Administration

(i) Executive Establishment	..	..	..	..	107.82	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	408.66	408.66	3,586.17	422.99	(-)3.39
Total - 001	..	..	408.66	408.66	3,693.99	422.99	(-)3.39

789- Special Component Plan for Scheduled Castes

(i) AIBP Under NABARD Funding	..	..	..	..	4,724.97	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	93.93	93.93	6,779.07	39.94	(+)135.18
(iii) CAD&WM work in AIBP Projects	..	..	..	..	511.94	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Ret Irrigation Project-Commercial(AIBP) - Contd.							
Total - 789	93.93	93.93	12,015.98	39.94	(+)135.18
796- Tribal Area Sub-Plan							
(i) CAD&WM work in AIBP Projects	725.83	..	..
(ii) Project Expenses	3,753.85	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	685.36	685.36	17,127.74	234.59	(+)192.15
(iv) Wages Establishment	4.88	..	..
(v) AIBP Under NABARD Funding	6,185.99	..	..
Total - 796	685.36	685.36	27,798.29	234.59	(+)192.15
800- Other Expenditure							
(i) Deduct-Receipt and Recoveries on Capital Account	(-)2.89	(-)0.19	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	254.15				
	417.94	672.09	23,820.84	786.08	(-)14.50
(iii) CAD&WM work in AIBP Projects	210.67	210.67	3,233.28	179.77	(+)17.19
(iv) AIBP Under NABARD Funding	13,463.95	..	..
Total - 800	254.15				
	628.61	882.76	40,515.18	965.66	(-)8.58

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Ret Irrigation Project-Commercial(AIBP) - Concltd.</i>							
<i>Total - Ret Irrigation Project-Commercial(AIBP)</i>	254.15				
	1,816.56	2,070.71	84,023.44	1,663.18	(+)24.50
<i>Rukura Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	47.04	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	299.95	..	..
Total - 001	346.99	..	..
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	107.99	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	98.23	98.23	3,954.59	19.86	(+)394.61
(iii) CAD&WM work in AIBP Projects	998.99	30.00	..
(iv) AIBP under NABARD Funding	165.32	..	..
Total - 789	98.23	98.23	5,226.89	49.86	(+)97.01
796- Tribal Area Sub-Plan							
(i) CAD&WM work in AIBP Projects	462.68	2.33	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****Rukura Irrigation Project-Commercial - Concl'd.***

(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	208.26	208.26	14,909.69	57.40	(+)262.82
(iii) AIBP under NABARD Funding	..	..	..	..	119.87	..	..
Total - 796	..	..	208.26	208.26	15,492.24	59.73	(+)248.67

800- Other Expenditure

(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	144.91	144.91	6,932.19	97.10	(+)49.24
(ii) CAD&WM work in AIBP Projects	..	..	..	..	943.66	120.00	..
(iii) Project Expenses	..	..	..	..	2,133.27	..	..
(iv) AIBP under NABARD Funding	..	..	..	..	237.43	..	..
Total - 800	..	..	144.91	144.91	10,246.55	217.10	(-)33.25

Total - Rukura Irrigation Project-Commercial***Telengiri Irrigation Project-Commercial*****001- Direction and Administration**

(i) Superintending Engineers- Establishment	..	..	..	..	25.37	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	776.09	776.09	8,661.67	829.78	(-)6.47

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Telengiri Irrigation Project-Commercial - Contd.							
(iii) Executive Establishment	104.37	..	..
(iv) Deduct-Receipt and Recoveries on Capital Account	(-)0.15	(-)0.01	..
(v) Land Acquisition Establishment	292.71	..	..
Total - 001	776.09	776.09	9,083.97	829.77	(-)6.47
789- Special Component Plan for Scheduled Castes							
(i) CAD&WM work in AIBP Projects	16.05	16.05	1,268.60	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	208.65	208.65	17,353.14	19.47	(+)971.65
(iii) AIBP Under NABARD Funding	3,334.90	..	..
Total - 789	224.70	224.70	21,956.64	19.47	(+)1,054.08
796- Tribal Area Sub-Plan							
(i) AIBP Under NABARD Funding	4,204.55	..	..
(ii) Project Expenses	1,752.70	..	..
(iii) CAD&WM work in AIBP Projects	16.67	16.67	3,258.73	78.16	(-)78.67
(iv) Accelerated Irrigation Benefit Programme (AIBP)	684.26	684.26	60,810.96	3,861.57	(-)82.28
Total - 796	700.93	700.93	70,026.94	3,939.73	(-)82.21

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Telengiri Irrigation Project-Commercial - Concl'd.							
800- Other Expenditure							
(i) CAD&WM work in AIBP Projects	1,464.69	26.72	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	602.98	602.98	18,098.97	49.22	(+)1,125.07
(iii) Deduct recoveries on Capital Account	(-)0.11	..	..
(iv) AIBP Under NABARD Funding	9,129.03	..	..
(v) Project Expenses	4,378.98	..	..
Total - 800	602.98	602.98	33,071.56	75.94	(+)694.02
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)3.48	..	..
Total - 901	(-)3.48	..	..
Total - Telengiri Irrigation Project-Commercial	2,304.70	2,304.70	1,34,135.63	4,864.91	(-)52.63

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****Titilagarh Irrigation Project-Commercial*****001- Direction and Administration**

(i) Executive Establishment	..	..	..	..	40.61	..	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	128.23	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	337.89	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	258.52	..	..
Total - 001	..	..	..	..	765.25	..	..

789- Special Component Plan for Scheduled Castes

(i) Medium Irrigation Project under State Plan	..	..	..	..	6.51	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	124.71	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	5,426.93	..	..
(iv) Project Expenses	..	..	..	..	216.82	..	..
Total - 789	..	..	..	..	5,774.97	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Titilagarh Irrigation Project-Commercial - Contd.							
796- Tribal Area Sub-Plan							
(i) Water Sector Infrastructure Development Programme (WSIDP)	134.40	..	..
(ii) Medium Irrigation Project under State Plan	2.57	..	..
(iii) Project Expenses	4,377.31	..	..
Total - 796	4,514.28	..	..
800- Other Expenditure							
(i) Water Sector Infrastructure Development Programme (WSIDP)	991.40	92.64	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	205.41	..	..
(iii) Medium Irrigation Project under State Plan	66.40	..	..
(iv) Project Expenses	2,209.28	..	..
Total - 800	3,472.49	92.64	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)0.04	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Titilagarh Irrigation Project-Commercial - Concltd.</i>							
Total - 901	(-)0.04	..	..
<i>Total - Titilagarh Irrigation Project-Commercial</i>	14,526.95	92.64	..
<i>Hydraulic Research- Commercial (AIBP)</i>							
001- Direction and Administration							
(i) Executive Engineer, HR Division, Burla- Establishment Charges	110.28	..	..
(ii) Medium Irrigation Project under State Plan	..	98.52	..	98.52	767.81	85.23	(+)15.59
(iii) Accelerated Irrigation Benefit Programme (AIBP)	210.82	..	..
Total - 001	..	98.52	..	98.52	1,088.91	85.23	(+)15.59
800- Other Expenditure							
(i) Project Expenses	74.70	..	..
(ii) Medium Irrigation Project under State Plan	..	125.85	..	125.85	962.39	123.68	(+)1.75
(iii) Accelerated Irrigation Benefit Programme (AIBP)	198.07	..	..
Total - 800	..	125.85	..	125.85	1,235.16	123.68	(+)1.75
<i>Total - Hydraulic Research- Commercial (AIBP)</i>	..	224.37	..	224.37	2,324.07	208.91	(+)7.40

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Hadua Irrigation Project-Commercial - Contd.</i>							
<i>Hadua Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	15.78	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	138.49	..	..
(iii) Medium Irrigation Project under State Plan	100.61	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	207.47	..	207.47	899.02	129.97	(+)59.63
Total - 001	..	207.47	..	207.47	1,153.90	129.97	(+)59.63
789- Special Component Plan for Scheduled Castes							
(i) Water Sector Infrastructure Development Programme (WSIDP)	..	11.83	..	11.83	341.37	10.65	(+)11.08
(ii) Medium Irrigation Project under State Plan	126.73	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	163.43	..	..
(iv) Project Expenses	95.88	..	..
Total - 789	..	11.83	..	11.83	727.41	10.65	(+)11.08

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Hadua Irrigation Project-Commercial - Concl'd.</i>							
796- Tribal Area Sub-Plan							
(i) Water Sector Infrastructure Development Programme (WSIDP)	124.19	..	..
Total - 796	124.19	..	..
800- Other Expenditure							
(i) Rural Infrastructure Development Fund (RIDF)	2,744.76	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	702.95	..	702.95	3,807.08	1,181.40	(-)40.50
(iii) Medium Irrigation Project under State Plan	286.29	..	..
(iv) Project Expenses	182.52	..	..
Total - 800	..	702.95	..	702.95	7,020.65	1,181.40	(-)40.50
<i>Total - Hadua Irrigation Project-Commercial</i>	..	922.25	..	922.25	9,026.15	1,322.02	(-)30.24
<i>River Basin Organisation-EAP</i>							
800- Other Expenditure							
(i) Project Expenses-EAP	28.02	..	..
Total - 800	28.02	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>River Basin Organisation-EAP - Concl'd.</i>							
<i>Total - River Basin Organisation-EAP</i>	28.02	..	..
<i>Asian Development Bank (EAP)</i>							
001- Direction and Administration							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	6,166.67	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	(-)5.44	..	..
Total - 001	6,161.23	..	..
789- Special Component Plan for Scheduled Castes							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	29,657.13	..	..
Total - 789	29,657.13	..	..
796- Tribal Area Sub-Plan							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	18,415.77	..	..
Total - 796	18,415.77	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Asian Development Bank (EAP) - Concl'd.							
800- Other Expenditure							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	41,378.77	..	..
Total - 800	41,378.77	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)0.01	..	..
Total - 901	(-)0.01	..	..
Total - Asian Development Bank (EAP)	95,612.89	..	..
Ong Dam Project (Commercial)							
001- Direction and Administration							
(i) Water Sector Infrastructure Development Programme (WSIDP)	..	61.77	..	61.77	363.52	68.44	(-)9.75
Total - 001	..	61.77	..	61.77	363.52	68.44	(-)9.75
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	962.77	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Ong Dam Project (Commercial) - Contd.</i>							
(ii) Medium Irrigation Project under State Plan	30.56	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	158.43	5.00	..
Total - 789	1,151.76	5.00	..
796- Tribal Area Sub-Plan							
(i) Water Sector Infrastructure Development Programme (WSIDP)	96.35	5.00	..
(ii) Medium Irrigation Project under State Plan	14.70	..	..
Total - 796	111.05	5.00	..
800- Other expenditure							
(i) Accelerated Irrigation Benefit Programme (AIBP)	1,023.59	..	..
(ii) Medium Irrigation Project under State Plan	20.29	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	19.92	..	19.92	395.00	41.16	(-)51.60
Total - 800	..	19.92	..	19.92	1,438.88	41.16	(-)51.60

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Ong Dam Project (Commercial) - Concl'd.

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)0.45	..	..
Total - 901	..	..	..	..	(-)0.45	..	..
Total - Ong Dam Project (Commercial)	..	81.69	..	81.69	3,064.76	119.60	(-)31.70

*Dam Rehabilitation and Improvement Projects**Funded by World Bank (EAP)*

001- Direction and Administration

(i) Dam Rehabilitation and Improvement Projects(EAP)	..	424.89	..	424.89	2,803.23	379.82	(+)11.87
Total - 001	..	424.89	..	424.89	2,803.23	379.82	(+)11.87

789- Special Component Plan for Scheduled Castes

(i) Dam Rehabilitation and Improvement Projects(EAP)	..	252.93	..	252.93	12,517.52	..	..
Total - 789	..	252.93	..	252.93	12,517.52	..	..

796- Tribal Area Sub-Plan

(i) Dam Rehabilitation and Improvement Projects(EAP)	..	299.16	..	299.16	7,541.52
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Dam Rehabilitation and Improvement Projects Funded by World Bank (EAP) - Concl'd.</i>							
Total - 796	..	299.16	..	299.16	7,541.52	..	..
800- Other expenditure							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	598.89	..	598.89	12,785.80	157.35	(+)280.61
Total - 800	..	598.89	..	598.89	12,785.80	157.35	(+)280.61
<i>Total - Dam Rehabilitation and Improvement Projects Funded by World Bank (EAP)</i>	..	1,575.87	..	1,575.87	35,648.07	537.17	(+)193.37
80 General							
001- Direction and Administration							
(i) Medium Irrigation Project under State Plan	..	244.97	..	244.97	910.91	320.45	(-)23.55
(ii) Project Expenses	(-)0.27	..	..
Total - 001	..	244.97	..	244.97	910.64	320.45	(-)23.55
004- Research							
(i) Irrigation Research Institute	..	510.24	..	510.24	16,719.54	99.46	(+)413.01
Total - 004	..	510.24	..	510.24	16,719.54	99.46	(+)413.01
005- Survey and Investigation							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

General - Contd.

(i) Project Expenses	..	..	..	..	275.94	..	..
Total - 005	..	..	..	..	275.94	..	..
789- Special Component Plan for Scheduled Castes							
(i) Periphery Development of Reservoirs	..	..	..	..	858.29	..	..
(ii) Other Plan Programmes for Medium Irrigation	..	250.66	..	250.66	7,825.93	901.34	(-)72.19
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	2,844.09	..	2,844.09	5,018.40	194.86	(+)1359.56
(iv) Construction of In-stream Storage Structure	..	5,746.13	..	5,746.13	8,746.13	3,000.00	(+)91.54
(v) Canal Lining and System Rehabilitation Programme	..	6,473.75	..	6,473.75	17,562.02	1,700.00	(+)280.81
(vi) Accelerated Irrigation Benefit Programme (AIBP)	..	..	12.17	12.17	199.17	..	..
(vii) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	..	..	..	4,848.41	..	..
(viii) Nabakrushna Choudhury Secha Unnayan Yojana	..	1,325.45	..	1,325.45	6,173.66	2,059.06	(-)35.63
(ix) Construction of control structure for instream storage schemes-Check dam	..	..	..	..	4,335.19	..	..
(x) Irrigation Road Improvement Programme	..	..	..	..	747.66	..	..
(xi) Medium Irrigation Project under State Plan	..	3,648.60	..	3,648.60	3,648.60	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

General - Contd.

Total - 789	..	20,288.68	12.17	20,300.85	59,963.46	7,855.26	(+)158.44
796- Tribal Area Sub-Plan							
(i) Medium Irrigation Project under State Plan	..	1,836.56	..	1,836.56	1,836.56	..	..
(ii) Canal Lining and System Rehabilitation Programme	..	7,249.32	..	7,249.32	14,505.50	1,011.63	(+)616.60
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	3.00	3.00	523.16	267.15	(-)98.88
(iv) Irrigation Road Improvement Programme	..	..	..	..	600.80	..	..
(v) Periphery Development of Reservoirs	..	..	..	..	353.60	..	..
(vi) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	..	..	..	1,275.60	..	..
(vii) Nabakrushna Choudhury Secha Unnayan Yojana	..	974.99	..	974.99	4,842.63	2,439.73	(-)60.04
(viii) Water Sector Infrastructure Development Programme (WSIDP)	..	3,748.98	..	3,748.98	5,615.36	285.74	(+)1,212.02
(ix) Construction of In-stream Storage Structure	..	5,479.87	..	5,479.87	5,479.87	..	..
(x) Construction of control structure for instream storage schemes-Check dam	..	..	..	..	2,242.14	..	..
(xi) Other Plan Programmes for Medium Irrigation	..	282.20	..	282.20	12,030.86	471.88	(-)40.20
Total - 796	..	19,571.92	3.00	19,574.92	49,306.08	4,476.13	(+)337.32

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
TOTAL							
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.****General - Contd.****800- Other Expenditure**

(i) Irrigation Road Improvement Programme	..	..	..	..	13,225.48	..	..
(ii) Construction of control structure for instream storage schemes-Check Dam	..	..	..	..	9,219.19	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	99.82	99.82	1,266.81	498.03	(-)79.96
(iv) One-time ACA	..	..	..	..	552.62	..	..
(v) Improvement and Production to Saline Embankments	..	..	..	..	20.00	..	..
(vi) Periphery Development of Reservoirs	..	327.38	..	327.38	2,643.73	17.89	(+)1,729.96
(vii) Nabakrushna Choudhury Secha Unnayan Yojana	..	5,150.73	..	5,150.73	19,011.00	5,296.21	(-)2.75
(viii) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	..	..	..	8,758.31	901.59	..
(ix) Water Sector Infrastructure Development Programme (WSIDP)	..	9,290.53	..	9,290.53	16,484.92	648.26	(+)1,333.15
(x) Construction of In-stream Storage Structure	..	25,141.96	..	25,141.96	35,769.24	10,627.29	(+)136.58
(xi) Other Expenses	..	..	..	..	5,904.16	..	..
(xii) Capacity building for RIDF/Other Projects	..	..	..	..	791.79	..	..
(xiii) Management Information System and Computerisation	..	2,120.60	..	2,120.60	3,734.35	513.90	(+)312.65

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

General - Concl.

(xiv) Medium Irrigation Project under State Plan	..	11,879.36	..	11,879.36	11,879.36	..	..
(xv) Canal Lining and System Rehabilitation Programme	..	15,447.56	..	15,447.56	62,211.86	5,879.71	(+)162.73
(xvi) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.09	(-)0.08	..
(xvii) State Maritime Museum	..	1,000.00	..	1,000.00	3,000.00	..	..
(xviii) Irrigation Building Development Programme	..	203.76	..	203.76	2,785.07	314.74	(-)35.26
(xix) Other Plan Programmes for Medium Irrigation	..	6,283.48	..	6,283.48	60,031.88	4,181.70	(+)50.26
Total - 800	..	76,845.36	99.82	76,945.18	2,57,289.68	28,879.24	(+)166.44
Total - 80	..	1,17,461.17	114.99	1,17,576.16	3,84,465.34	41,630.54	(+)182.43

Hydrology Project(EAP)- Commercial

001- Direction and Administration

(i) Executive Establishment	..	..	..	..	246.88	..	..
(ii) Chief Engineer, Hydrometry and Data Centre Estt. Charges	..	..	..	..	40.18	..	..
(iii) National Hydrology Project (EAP)	..	..	..	..	1,387.06	..	..
(iv) Medium Irrigation Project under State Plan	..	..	..	..	2,018.14	173.61	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Hydrology Project(EAP)- Commercial - Contd.</i>							
Total - 001	3,692.26	173.61	..
789- Special Component Plan for Scheduled Castes							
(i) Medium Irrigation Project under State Plan	67.86	..	..
(ii) National Hydrology Project (EAP)	653.48	..	..
Total - 789	721.34	..	..
796- Tribal Area Sub-Plan							
(i) National Hydrology Project (EAP)	12.21	..	..
(ii) Medium Irrigation Project under State Plan	61.11	..	..
Total - 796	73.32	..	..
800- Other Expenditure							
(i) Medium Irrigation Project under State Plan	2,321.87	155.44	..
(ii) National Hydrology Project-EAP	793.28	..	..
(iii) Deduct-Receipt and Recoveries on Capital Account	(-)9.52	..	..
(iv) Project Expenses	2,185.25	..	..
Total - 800	5,290.88	155.44	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Hydrology Project(EAP)- Commercial - Concl'd.

<i>Total - Hydrology Project(EAP)- Commercial</i>	9,777.80	329.05	..
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Pipeline Project under AIBP- Commercial

789- Special Component Plan for Scheduled Castes

(i) Survey and Investigation	..	..	..	..	165.24	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,710.46	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	299.95	299.95	2,096.32	520.92	(-)42.42
Total - 789	..	..	299.95	299.95	3,972.02	520.92	(-)42.42

796- Tribal Area Sub-Plan

(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	299.44	299.44	2,502.68	1,722.91	(-)82.62
(ii) Survey and Investigation	..	..	..	..	13.31	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	2,015.20	..	..
Total - 796	..	..	299.44	299.44	4,531.19	1,722.91	(-)82.62

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Pipeline Project under AIBP- Commercial - Concl'd.

800- Other Expenditure

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	14,051.38	..	..
(ii) Survey and Investigation	..	..	..	..	260.54	..	..
(iii) Other Schemes	..	..	..	..	10,723.78	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	..	1,339.87	1,339.87	9,464.26	2,464.55	(-)45.63
Total - 800	..	..	1,339.87	1,339.87	34,499.96	2,464.55	(-)45.63
Total - Pipeline Project under AIBP- Commercial	..	..	1,939.26	1,939.26	43,003.17	4,708.38	(-)58.81

Other Pipeline Projects- Commercial

789- Special Component Plan for Scheduled Castes

(i) Rural Infrastructure Development Fund (RIDF)	..	2,811.57	..	2,811.57	44,158.38	109.51	(+)2,467.41
(ii) Odisha Water Sector Improvement Project Funded by World Bank(EAP)	..	..	..	..	3.00	..	..
(iii) Dam Rehabilitation and Improvement Projects(EAP)	..	..	..	..	3.62	..	..
(iv) Medium Irrigation Project under State Plan	..	..	..	..	390.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
TOTAL							
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****Other Pipeline Projects- Commercial - Contd.***

(v) Odisha Integrated Irrigated Agricultural and Water Management Project	..	..	..	..	3.86	..	..
(vi) Other Projects(NABARD Assisted)	..	..	..	..	731.84	..	..
Total - 789	..	2,811.57	..	2,811.57	45,290.70	109.51	(+)2,467.41
796- Tribal Area Sub-Plan							
(i) Medium Irrigation Project under State Plan	..	..	..	..	539.88	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	3,436.76	..	3,436.76	19,272.95	..	..
Total - 796	..	3,436.76	..	3,436.76	19,812.83	..	..
800- Other Expenditure							
(i) Other Projects(NABARD Assisted)	..	..	..	..	2,790.49	..	..
(ii) Odisha Water Sector Improvement Project Funded by World Bank(EAP)	..	..	..	..	90.31	..	..
(iii) Odisha Integrated Irrigated Agrl. and Water Management Project	..	..	..	..	131.89	..	..
(iv) Medium Irrigation Project under State Plan	..	438.58	..	438.58	7,214.50	448.80	(-)2.28
(v) Dam Rehabilitation and Improvement Projects(EAP)	..	..	..	..	5.49	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****Other Pipeline Projects- Commercial - Concl.***

(vi) Rural Infrastructure Development Fund (RIDF)	..	9,291.54	..	9,291.54	95,019.86	1,633.15	(+)468.93
(vii) Survey and Investigation works under RIDF	..	..	..	..	81.54	..	..
Total - 800	..	9,730.12	..	9,730.12	1,05,334.08	2,081.95	(+)367.36
Total - Other Pipeline Projects- Commercial	..	15,978.45	..	15,978.45	1,70,437.61	2,191.46	(+)629.12

Upkeeping of Existing Irrigation System- Commercial**800- Other Expenditure**

(i) Clearance of Liabilities	..	2,055.48	..	..	..	..	..
	..	1,049.25	..	3,104.73	18,836.01	3,157.63	(-)1.68
(ii) Upkeep of existing Irrigation Projects	..	..	..	..	276.33	..	..
(iii) Other Schemes	..	..	..	..	853.23	..	..
Total - 800	..	2,055.48	..	..	..	..	..
	..	1,049.25	..	3,104.73	19,965.57	3,157.63	(-)1.68

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Upkeeping of Existing Irrigation System- Commercial - Concl.							
Total - Upkeeping of Existing Irrigation System- Commercial	..	2,055.48	..				
	..	1,049.25	..	3,104.73	19,965.57	3,157.63	(-)1.68
All Other Old Completed Projects							
801- Darajang Irrigation Project-Commercial							
(i) Project Expenses	1,162.49	..	..
Total - 801	1,162.49	..	..
802- Rengali Dam Project-Commercial							
(i) Project Expenses	1,016.01	..	..
Total - 802	1,016.01	..	..
803- Mahanadi-Birupa Barrage Project-Commercial							
(i) Project Expenses	217.43	..	..
Total - 803	217.43	..	..
804- Saipal Irrigation Project-Commercial							
(i) Project Expenses	293.46	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 804	293.46	..	.
805- Dahuka Irrigation Project-Commercial							
(i) Project Expenses	152.98	..	.
Total - 805	152.98	..	.
806- Sunei Irrigation Project-Commercial							
(i) Project Expenses	3,588.98	..	.
Total - 806	3,588.98	..	.
807- Mahanadi Chitroptala Island Irrigation Project- Commercial							
(i) Project Expenses	2,215.80	..	.
Total - 807	2,215.80	..	.
808- Modernisation of Rushikulya System-Commercial							
(i) Project Expenses	60.66	..	.
Total - 808	60.66	..	.

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.***All Other Old Completed Projects - Contd.*

809- Modernisation of Delta Devp. Plan-Commercial

(i) Project Expenses	..	..	..	..	2,227.99	..	..
Total - 809	..	..	..	..	2,227.99	..	..

810- Baitarani System-Commercial

(i) Project Expenses	..	..	..	..	35.33	..	..
Total - 810	..	..	..	..	35.33	..	..

811- Budhabudhiani Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	227.83	..	..
Total - 811	..	..	..	..	227.83	..	..

812- Bondapipili Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	11.00	..	..
Total - 812	..	..	..	..	11.00	..	..

813- Baskel Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	135.10	..	..
Total - 813	..	..	..	..	135.10	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****All Other Old Completed Projects - Contd.***

814- Baladia Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	8.36	..	..
Total - 814	..	..	..	..	8.36	..	..

815- Samakoi Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	147.46	..	..
Total - 815	..	..	..	..	147.46	..	..

816- Hiradharbati Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	45.70	..	..
Total - 816	..	..	..	..	45.70	..	..

817- Sundar Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	800.74	..	..
Total - 817	..	..	..	..	800.74	..	..

818- Daha Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	1,543.10	..	..
Total - 818	..	..	..	..	1,543.10	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
819- Dadarghati Irrigation Project-Commercial							
(i) Project Expenses	972.55	..	..
Total - 819	972.55	..	..
820- Pitamahahal Irrigation Project-Commercial							
(i) Project Expenses	267.36	..	..
Total - 820	267.36	..	..
821- Lower Suktel Irrigation Project-Commercial							
(i) Project Expenses	47.70	..	..
Total - 821	47.70	..	..
822- Gohira Irrigation Project-Commercial							
(i) Project Expenses	2,011.40	..	..
Total - 822	2,011.40	..	..
823- Godahada Irrigation Project-Commercial							
(i) Project Expenses	552.90	..	..
Total - 823	552.90	..	..
824- Uttei Irrigation Project-Commercial							
(i) Project Expenses	250.72
Total - 824	250.72

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
825- Hirakud Distribution System-Commercial							
(i) Project Expenses	531.75	..	..
Total - 825	531.75	..	..
826- Choukinala Irrigation Project-Commercial							
(i) Project Expenses	15.23	..	..
Total - 826	15.23	..	..
827- Okala Irrigation Project-Commercial							
(i) Project Expenses	16.62	..	..
Total - 827	16.62	..	..
828- Nessa Irrigation Project-Commercial							
(i) Project Expenses	133.60	..	..
Total - 828	133.60	..	..
829- Hirakud Canal System-Commercial							
(i) Project Expenses	121.37	..	..
Total - 829	121.37	..	..
830- Jay Mangal Irrigation Project-Commercial							
(i) Project Expenses	14.34	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

Total - 830	..	..	..	..	14.34	..	..
831- Delta Irrigation Project(Stage-I)-Commercial							
(i) Project Expenses	..	..	..	..	6.44	..	..
Total - 831	..	..	..	..	6.44	..	..
832- Ramanadi Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	79.25	..	..
Total - 832	..	..	..	..	79.25	..	..
833- Pilasalki Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	927.90	..	..
Total - 833	..	..	..	..	927.90	..	..
834- Talia Minor-Commercial							
(i) Project Expenses	..	..	..	..	18.98	..	..
Total - 834	..	..	..	..	18.98	..	..
835- Naraj Barrage-Commercial							
(i) Project Expenses	..	..	..	..	14.74	..	..
Total - 835	14.74
836- Strengthening of Hirakud Dam against crack-Commercial							

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

(i) Project Expenses	..	..	..	..	3.39	..	..
Total - 836	..	..	..	..	3.39	..	..
837- Creek Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	5.27	..	..
Total - 837	..	..	..	..	5.27	..	..
838- Hadagada Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	2.01	..	..
Total - 838	..	..	..	..	2.01	..	..
839- Salandi Dasa Mouza-Commercial							
(i) Project Expenses	..	..	..	..	49.98	..	..
Total - 839	..	..	..	..	49.98	..	..
840- Talasara Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	5.00	..	..
Total - 840	..	..	..	..	5.00	..	..
841- Bhaghua Irrigation Project(Stage-II)-Commercial							
(i) Project Expenses	..	..	..	..	8,194.20	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 841	8,194.20	..	..
842- Birupa Genguti Island Irrigation Project-Commercial							
(i) Project Expenses	1,400.54	..	..
Total - 842	1,400.54	..	..
843- Water Resources Consolidation Project(EAP)- Commercial							
(i) Project Expenses	42,616.52	..	..
Total - 843	42,616.52	..	..
844- National Water Management Project-Commercial							
(i) Project Expenses	5,615.80	..	..
Total - 844	5,615.80	..	..
845- Lump Provision for Post Evolution Study of Irrigation Project-Commercial							
(i) Project Expenses	2.55	..	..
Total - 845	2.55	..	..
846- Lump Provision for Modernisation of Irrigation Project- Commercial							
(i) Project Expenses	237.52	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 846	237.52	..	..
847- Rukura Nalla Irrigation Project-Commercial							
(i) Project Expenses	841.76	..	..
Total - 847	841.76	..	..
848- Dhanei Irrigation Project-(Non-Commercial)							
(i) Project Expenses	0.66	..	..
Total - 848	0.66	..	..
849- Kuanria Irrigation Project-Commercial							
(i) Project Expenses	1,383.81	..	..
Total - 849	1,383.81	..	..
850- Salia Irrigation Project-Commercial							
(i) Project Expenses	547.87	..	..
Total - 850	547.87	..	..
851- Salki Irrigation Project-Commercial							
(i) Project Expenses	236.20	..	..
Total - 851	236.20	..	..
852- Jharabandha Irrigation Project-Commercial							
(i) Project Expenses	390.01	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 852	390.01	..	..
853- Upper Suktel Irrigation Project-Commercial							
(i) Project Expenses	800.31	..	..
Total - 853	800.31	..	..
854- Ramiala Irrigation Project-Commercial							
(i) Project Expenses	1,921.80	..	..
Total - 854	1,921.80	..	..
855- Khadakei Irrigation Project-Commercial							
(i) Project Expenses	616.92	..	..
Total - 855	616.92	..	..
856- Dumarbahal Irrigation Project-Commercial							
(i) Project Expenses	388.84	..	..
Total - 856	388.84	..	..
857- Delta Irrigation Project(Stage-II)-Commercial							
(i) Project Expenses	53.50	..	..
Total - 857	53.50
858- Anandpur Barrage Project-Commercial							
(i) Project Expenses	352.85

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 858	352.85	..	..
859- Kusei Irrigation Project-Commercial							
(i) Project Expenses	91.78	..	..
Total - 859	91.78	..	..
860- Kalo Irrigation Project-Commercial							
(i) Project Expenses	635.31	..	..
Total - 860	635.31	..	..
861- Kanjhari Irrigation Project-Commercial							
(i) Project Expenses	3,256.66	..	..
Total - 861	3,256.66	..	..
862- Badanala Irrigation Project-Commercial							
(i) Project Expenses	12,525.99	..	..
Total - 862	12,525.99	..	..
863- Bankabahal Irrigation Project-Commercial							
(i) Project Expenses	3,461.27	..	..
Total - 863	3,461.27
864- Barsuan Irrigation Project-Commercial							
(i) Project Expenses	25.36

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 864	25.36	..	..
865- Remal Irrigation Project-Commercial							
(i) Project Expenses	1,635.46	..	..
Total - 865	1,635.46	..	..
866- Remal Extension Irrigation Project-Commercial							
(i) Project Expenses	9.98	..	..
Total - 866	9.98	..	..
867- Talasara Irrigation Project-Commercial							
(i) Project Expenses	691.41	..	..
Total - 867	691.41	..	..
868- Sarafgarh Irrigation Project-Commercial							
(i) Project Expenses	736.18	..	..
Total - 868	736.18	..	..
869- Kansabahal Irrigation Project-Commercial							
(i) Project Expenses	3,348.90	..	..
Total - 869	3,348.90	..	..
870- Bondapipili Irrigation Project-Commercial							
(i) Project Expenses	192.19	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 870	192.19	..	..
871- Bhaskel Irrigation Project-Commercial							
(i) Project Expenses	178.56	..	..
Total - 871	178.56	..	..
872- Satiguda Irrigation Project-Commercial							
(i) Project Expenses	535.55	..	..
Total - 872	535.55	..	..
873- Dahuka Irrigation Project(Non-Commercial)							
(i) Project Expenses	10.18	..	..
Total - 873	10.18	..	..
874- Uttei Irrigation Project(Non-Commercial)							
(i) Project Expenses	1.66	..	..
Total - 874	1.66	..	..
875- Budhabudhiani Irrigation Project(Non-Commercial)							
(i) Project Expenses	0.27	..	..
Total - 875	0.27	..	..
876- Ramanadi Irrigation Project(Non-Commercial)							
(i) Project Expenses	5.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 876	5.00	..	..
877- Darajang Irrigation Project(Non-Commercial)							
(i) Project Expenses	0.06	..	..
Total - 877	0.06	..	..
878- Aunli Irrigation Project(Commercial)							
(i) Project Expenses	304.19	..	..
Total - 878	304.19	..	..
879- Dhanei Irrigation Project(Commercial)							
(i) Project Expenses	315.34	..	..
Total - 879	315.34	..	..
881- Salki Irrigation Project(Non-Commercial)							
(i) Project Expenses	2.90	..	..
Total - 881	2.90	..	..
882- Salia Irrigation Project(Non-Commercial)							
(i) Project Expenses	1.38	..	..
Total - 882	1.38	..	..
883- Godahada Irrigation Project(Non-Commercial)							
(i) Project Expenses	0.72	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 883	0.72	..	..
884- Dadarghati Irrigation Project(Non-Commercial)							
(i) Project Expenses	30.52	..	..
Total - 884	30.52	..	..
885- Upper Jonk Irrigation Project(Commercial)							
(i) Project Expenses	12,213.43	..	..
Total - 885	12,213.43	..	..
886- Kansabahal Irrigation Project(Non-Commercial)							
(i) Project Expenses	1.50	..	..
Total - 886	1.50	..	..
887- Barasuan Irrigation Project(Non-Commercial)							
(i) Project Expenses	1.50	..	..
Total - 887	1.50	..	..
888- Navigation in Mahanadi(Non-Commercial)							
(i) Project Expenses	30.66	..	..
Total - 888	30.66	..	..
889- Khadakei Irrigation Project(Non-Commercial)							
(i) Project Expenses	11.01

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 889	11.01	..	..
890- Nessa Irrigation Project(Non-Commercial)							
(i) Project Expenses	15.01	..	..
Total - 890	15.01	..	..
891- Khanjhari Irrigation Project(Non-Commercial)							
(i) Project Expenses	9.98	..	..
Total - 891	9.98	..	..
892- Bankabahal Irrigation Project(Non-Commercial)							
(i) Project Expenses	3.01	..	..
Total - 892	3.01	..	..
893- Other Schemes each of ₹one crore or Less (Non-Commercial)							
(i) Project Expenses	0.83	..	..
Total - 893	0.83	..	..
894- Harbhangi Irrigation Project-Commercial							
(i) Project Expenses	14,202.16
Total - 894	14,202.16

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
895- Hariharjore Irrigation Project-Commercial							
(i) Project Expenses	9,394.90	..	..
Total - 895	9,394.90	..	..
896- Bagh Barrage Irrigation Project - Commercial							
(i) Project Expenses	7,882.83	..	..
Total - 896	7,882.83	..	..
897- Baghua-Dhanei Doab - Commercial							
(i) Project Expenses	185.19	..	..
Total - 897	185.19	..	..
898- Kharekhara Irrigation Project- Commercial							
(i) Project Expenses	586.51	..	..
Total - 898	586.51	..	..
899- Improvement of Sasan Canal (AIBP) - Commercial							
(i) Project Expenses	163.20	..	..
Total - 899	163.20	..	..
900- Clearance of Arrear Liabilities of Other Completed Irrigation Projects - Commercial							
(i) Project Expenses	275.38	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 900	275.38	..	..
903- Bahuda Irrigation Project - Commercial							
(i) Project Expenses	164.59	..	..
Total - 903	164.59	..	..
904- Salki Canal Project - Commercial (AIBP)							
(i) Project Expenses	129.65	..	..
Total - 904	129.65	..	..
905- Sapua Badjore Irrigation Project - Commercial							
(i) Project Expenses	4,523.74	..	..
Total - 905	4,523.74	..	..
906- Ong Irrigation Project							
(i) Project Expenses	2,374.69	..	..
Total - 906	2,374.69	..	..
907- Salandi Irrigation Project - Commercial							
(i) Project Expenses	300.45	..	..
Total - 907	300.45
908- Aunli Irrigation Project(Non Commercial)							
(i) Project Expenses	9.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Concl'd.							
<i>All Other Old Completed Projects - Concl'd.</i>							
Total - 908	9.00	..	..
909- Baghua Irrigation Project(Non Commercial)							
(i) Project Expenses	1.47	..	..
Total - 909	1.47	..	..
910- Upper Jonk Irrigation Project(Non Commercial)							
(i) Project Expenses	12.23	..	..
Total - 910	12.23	..	..
Total - All Other Old Completed Projects	1,66,030.32	..	..
Total -4701	..	2,169.24	424.15				
	..	1,41,477.11	22,343.83	1,66,414.32	14,05,969.58	81,354.34	(+)104.55
Salary	..	1,529.35	2,078.48	3,607.83		3,465.52	(+)4.11
4702- Capital Outlay on Minor Irrigation							
001- Direction and Administration							
(i) Parvati Giri Megagift Project	..	1,139.72	..	1,139.72	4,381.48	928.37	(+)22.77
(ii) Deduct-Receipt and Recoveries on Capital Account	..	(-)0.17	..	(-)0.17	(-)0.17	..	..
(iii) Mega Lift Project under State Plan	390.27
Total - 001	..	1,139.55	..	1,139.55	4,771.58	928.37	(+)22.75

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4702- Capital Outlay on Minor Irrigation - Contd.

101- Surface Water

(i) Minor Irrigation Works in Charge of Civil Officers	..	..	..	..	1,261.41	..	..
(ii) Lift Irrigation	..	..	..	..	853.44	..	..
(iii) Parvati Giri Megagift Project	..	26,838.35	..	26,838.35	49,762.87	22,924.53	(+)17.07
(iv) Parvati Giri Megagift Project - RIDF	..	1,667.38	..	1,667.38	14,953.59	13,286.21	(-)87.45
(v) Unproductive Minor Irrigation Works	..	..	..	..	11.57	..	..
Total - 101	..	28,505.73	..	28,505.73	66,842.88	36,210.74	(-)21.28

102- Ground Water

(i) Survey and Investigation(0002730-Direction and Administration-0013180-Superintending Engineer)	..	..	..	..	0.91	..	..
(ii) National Hydrology Project-EAP	..	..	..	..	699.92	..	..
(iii) Tube Well Irrigation	..	..	..	..	785.35	..	..
(iv) Survey and Investigation(0002730-Direction and Administration-0013180-Superintending Engineer)	..	..	..	..	943.83	..	..
(v) Survey and Investigation- National Hydrology Project	..	..	..	..	129.01	..	..
(vi) Irrigation Works in Charge of Chief Engineer	9,810.02
(vii) Suspense	(-)202.49

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(viii) Survey and Investigation(3709140-National Hydrology Project)	317.17	..	..
(ix) Survey and Investigation(0002730-Direction and Administration-0004390-Executive)	0.75	..	..
Total - 102	12,484.47	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Purchase of Share in OLIC	225.41	..	..
Total - 190	225.41	..	..
789- Special Component Plan for Scheduled Castes							
(i) Biju Krushak Vikash Yojana for MIPs under RIDF	31.69	..	..
(ii) Biju KBK Yojana	48.78	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	..	2,032.44	..	2,032.44	19,094.37	1,645.50	(+)23.52
(iv) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	683.01	..	..
(v) Construction of control structure for instream storage schemes-Check Dam	39,775.83	..	..
(vi) Canal Lining and System Rehabilitation Programme	..	437.25	..	437.25	3,535.22
(vii) Repair, Renovation and Restoration	9,410.18

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(viii) Minor Irrigation Projects under State Plan	..	2,002.86	..	2,002.86	11,149.44	268.89	(+)644.86
(ix) Ongoing MIPs	391.98	..	..
(x) National Hydrology Project (EAP)	33.94	..	..
(xi) Odisha Community Tanks Management Project (EAP)	499.99	..	..
(xii) Accelerated Irrigation Benefit Programme (AIBP)	1,771.03	..	..
(xiii) Mega Lift Project under State Plan	23,837.86	..	..
(xiv) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	1,699.57	..	1,699.57	31,889.53	..	..
(xv) One-time ACA	130.28	..	..
(xvi) SCA for Special Programmes for KBK district	1,577.49	..	..
(xvii) One-Time ACA for construction of Check Dams	1,000.72	..	..
(xviii) Parvati Giri Megagift Project	..	6,499.71	..	6,499.71	37,482.99	4,294.99	(+)51.33
(xix) Parvati Giri Megagift Project - RIDF	..	467.56	..	467.56	35,295.64	928.95	(-)49.67
(xx) Ongoing Scheme under AIBP	53.46	..	..
(xxi) Drainage Improvement Programme (DIP)	..	249.82	..	249.82	1,130.23	105.00	(+)137.92
(xxii) Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Repair, Renovation & Restoration)	144.50	144.50	144.50	..	..
Total - 789	..	13,389.21	144.50	13,533.71	2,18,968.16	7,243.33	(+)86.84

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4702- Capital Outlay on Minor Irrigation - Contd.

796- Tribal Area Sub-Plan

(i) Minor Irrigation Projects under State Plan	..	2,531.59	..	2,531.59	18,114.79	513.44	(+)393.06
(ii) ACA for KBK Districts	..	..	..	..	576.06	..	..
(iii) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	2,300.00	..	2,300.00	41,894.45	..	..
(iv) One-time ACA	..	..	..	..	3.82	..	..
(v) ACA for LTAP for KBK Districts	..	..	..	..	111.46	..	..
(vi) SCA for Special Programmes for KBK district	..	..	..	..	3,233.80	..	..
(vii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	5,818.60	..	..
(viii) Ongoing MIPs	..	..	..	..	3,716.26	..	..
(ix) Drainage Improvement Programme (DIP)	..	249.14	..	249.14	3,122.39	48.75	(+)411.06
(x) Biju KBK Yojana	..	..	..	..	489.31	..	..
(xi) Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Repair, Renovation & Restoration)	..	..	195.50	195.50	195.50	..	..
(xii) Parvati Giri Megagift Project	..	7,696.41	..	7,696.41	63,227.74	8,680.97	(-)11.34
(xiii) Mega Lift Project under State Plan	..	..	..	..	46,640.41	..	..
(xiv) Construction of control structure for instream storage schemes-Check Dam	..	..	..	..	48,458.13	..	..
(xv) Odisha Community Tanks Management Project (EAP)	..	..	..	..	499.99	..	..
(xvi) Parvati Giri Megagift Project - RIDF	..	662.98	..	662.98	57,161.88	4,125.42	(-)83.93

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(xvii) Canal Lining and System Rehabilitation Programme	..	489.21	..	489.21	5,928.88	..	..
(xviii) Renovation Works	81.35	..	..
(xix) Biju Krushak Vikash Yojana for MIPs under RIDF	806.12	..	..
(xx) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	1,897.11	..	..
(xxi) One-Time ACA for construction of Check Dams	468.73	..	..
(xxii) Rural Infrastructure Development Fund (RIDF)	..	3,033.70	..	3,033.70	23,672.96	2,259.61	(+)34.26
(xxiii) Repair, Renovation and Restoration	15,115.35	..	..
(xxiv) Ongoing Scheme under AIBP	18,975.40	..	..
Total - 796	..	16,963.03	195.50	17,158.53	3,60,210.49	15,628.19	(+)9.79
800- Other Expenditure							
(i) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	4,038.14	..	..
(ii) Ongoing Scheme under AIBP	5,473.06	..	..
(iii) One-Time ACA for construction of Check Dams	962.61	..	..
(iv) European Community Project	2,466.86
(v) Repair, Renovation and Restoration	50,173.62

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4702- Capital Outlay on Minor Irrigation - Contd.

(vi) Survey and Investigation of Minor Irrigation Projects	..	159.61	..	159.61	1,464.47	86.63	(+)84.24
(vii) Deduct-Receipt and Recoveries on Capital Account	..	(-)0.06	..	(-)0.06	(-)117.40	..	..
(viii) Water Sector Infrastructure Development Programme (WSIDP)	..	200.00	..	200.00	200.00	..	..
(ix) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	4,943.99	..	4,943.99	90,478.55	494.16	(+)900.48
(x) Parvati Giri Megagift Project - RIDF	..	..	..	..	1,49,578.25	..	..
(xi) Capacity building for RIDF/Other Projects	..	..	..	..	228.93	..	..
(xii) Biju Krushak Vikash Yojana for MIPs under RIDF	..	..	..	..	337.68	..	..
(xiii) Continuing Projects	..	..	..	..	21,749.58	..	..
(xiv) Construction of control structure for instream storage schemes-Check Dam	..	..	..	..	97,192.68	..	..
(xv) Repayment of Decretal Dues	..	..	..	..	107.52	..	..
(xvi) Parvati Giri Megagift Project	..	..	..	..	97,862.15	..	..
(xvii) Upgradation of Standard of Administration Recommended by 11th Finance Commission	..	..	..	..	544.13	..	..
(xviii) Mega Lift Project under State Plan	..	..	..	..	83,440.98	..	..
(xix) SCA for Special Programmes for KBK district	2,847.18
(xx) Accelerated Irrigation Benefit Programme (AIBP)	3,564.42

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4702- Capital Outlay on Minor Irrigation - Contd.

(xxi) Odisha Community Tanks Management Project (EAP)	..	..	..	..	4,343.99	..	..
(xxii) Lump Provision for other Works	..	342.11	..	342.11	2,323.96	145.53	(+)135.08
(xxiii) Labour Intensive work for drought Mitigation	..	..	..	..	173.00	..	..
(xxiv) ACA for LTAP for KBK Districts	..	..	..	..	17.27	..	..
(xxv) Rural Infrastructure Development Fund (RIDF)	..	6,825.62	..	6,825.62	61,552.23	5,993.14	(+)13.89
(xxvi) Biju KBK Yojana	..	..	..	..	316.81	..	..
(xxvii) Lump Provision for Other Works	..	..	..	..	471.64	..	..
(xxvii) Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko i) Pani(Repair, Renovation & Restoration)	..	..	510.00	510.00	510.00	..	..
(xxix) Drainage Improvement Programme (DIP)	..	496.55	..	496.55	3,635.85	79.49	(+)524.67
(xxx) Other Schemes	..	..	..	..	13,449.07	..	..
(xxxi) Dam Safety Work	..	..	..	..	933.67	..	..
(xxxii) Clearance of Liabilities	..	553.46	..	553.46	8,986.80	699.67	(-)20.90
(xxxii) Canal Lining and System Rehabilitation Programme	..	1,010.84	..	1,010.84	13,217.70	134.53	(+)651.39
(xxxii) Minor Irrigation(Flow) (Ongoing and Renovation v) Schemes)	..	..	..	..	3,923.85	..	..
(xxxv) Command Area Development Agency	..	..	..	..	218.00	..	..
(xxxv) Nabakrushna Choudhury Secha Unnayan Yojana	..	289.11	..	289.11	3,328.38	26.05	(+)1,009.83

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Concl'd.							
(xxxv Minor Irrigation Projects under State Plan	..	7,082.26	..	7,082.26	62,911.05	1,685.60	(+)320.16
(xxxv Revival & Renovation of defunct Lift Irrigation Projects iii) through OLIC	3,765.88	..	..
Total - 800	..	<i>342.11</i>	..	..	..	..	..
	..	21,561.38	510.00	22,413.49	7,96,672.56	9,344.80	(+)139.85
Total -4702	..	<i>342.11</i>	..	..	..	..	..
	..	81,558.90	850.00	82,751.01	14,60,175.55	69,355.43	(+)19.31
Salary	..	958.15	..	958.15	..	813.47	(+)17.79
4711- Capital Outlay on Flood Control Projects							
01 Flood Control							
001- Direction and Administration							
(i) Special ACA for Bank Protection Works on River Embankments	43.62	..	..
Total - 001	43.62	..	..
052- Machinery and Equipment							
(i) Special ACA for Bank Protection Works on River Embankments	9.16	..	..
Total - 052	9.16	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4711- Capital Outlay on Flood Control Projects - Contd.

01 Flood Control - Contd.

103- Civil Works

(i) Lump Provision for Payment of arrear Land Acquisition Charges	..	..	..	..	33.29	..	..
(ii) Flood Management Programme	..	..	..	..	7,940.01	..	..
(iii) Special ACA for Bank Protection Works on River Embankments	..	..	..	..	10,818.63	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	20,966.91	..	20,966.91	2,27,119.03	19,165.76	(+)9.40
(v) Scheme for Special Central Assistance to States for Capital Expenditure	..	7,883.27	..	7,883.27	7,883.27	..	..
(vi) Bank Protection works on River Embankments	..	15,613.10	..	15,613.10	1,76,233.78	12,261.62	(+)27.33
Total - 103	..	44,463.28	..	44,463.28	4,30,028.01	31,427.38	(+)41.48

789- Special Component Plan for Scheduled Castes

(i) Rural Infrastructure Development Fund (RIDF)	..	14,385.68	..	14,385.68	1,45,933.30	15,337.96	(-)6.21
(ii) Flood Management Programme	..	..	..	..	6,198.20	..	..
(iii) Bank Protection works on River Embankments	..	13,418.03	..	13,418.03	1,14,389.04	12,192.25	(+)10.05
Total - 789	..	27,803.71	..	27,803.71	2,66,520.54	27,530.21	(+)0.99

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
01 Flood Control - Concltd.							
796- Tribal Area Sub-Plan							
(i) Bank Protection works on River Embankments	..	1,900.40	..	1,900.40	10,308.83	1,450.88	(+)30.98
(ii) Flood Management Programme	1,481.37	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	..	2,974.66	..	2,974.66	15,421.53	999.69	(+)197.56
Total - 796	..	4,875.06	..	4,875.06	27,211.73	2,450.57	(+)98.94
800- Other Expenditure							
(i) Rengali Multipurpose River Project	5,154.67	..	..
(ii) Bhimkund Irrigation Project	16.58	..	..
(iii) Oher Embankments	2,373.14	..	..
(iv) River Embankments	2,830.37	..	..
Total - 800	10,374.76	..	..
Total - Flood Control	..	77,142.05	..	77,142.05	7,34,187.82	61,408.16	(+)25.62
02 Anti-sea Erosion Projects							
001- Direction and Administration							
(i) Oher Embankments	2.88	..	..
Total - 001	2.88	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4711- Capital Outlay on Flood Control Projects - Contd.

02 *Anti-sea Erosion Projects - Concl'd.*

052- Machinery and Equipment	..	..	..	..	1.13	..	..
Total - 052	..	..	..	..	1.13	..	..
103- Civil Works							
(i) Improvement and Production to Saline Embankments	..	2,002.25	..	2,002.25	15,395.61	1,563.94	(+)28.03
Total - 103	..	2,002.25	..	2,002.25	15,395.61	1,563.94	(+)28.03
789- Special Component Plan for Scheduled Castes							
(i) Improvement and Production to Saline Embankments	..	1,849.86	..	1,849.86	11,308.23	725.73	(+)154.90
Total - 789	..	1,849.86	..	1,849.86	11,308.23	725.73	(+)154.90
Total - Anti-sea Erosion Projects	..	3,852.11	..	3,852.11	26,707.85	2,289.67	(+)68.24

03 *Drainage*

001- Direction and Administration

(i) Superintending Engineer's Establishment	..	..	..	..	8.92	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	154.88	..	154.88	738.55	206.88	(-)25.14
(iii) Chief Engineer, Office Establishment	..	..	..	..	684.82	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4711- Capital Outlay on Flood Control Projects - Contd.

03 Drainage - Contd.

(iv) Drainage Improvement Programme (DIP)	..	692.55	..	692.55	4,398.24	624.04	(+)10.98
(v) Deduct-Receipt and Recoveries on Capital Account	..	(-)0.73	..	(-)0.73	(-)2.65	(-)0.98	(-)25.51
(vi) Executive Establishment	..	..	..	..	92.87	..	..
(vii) Suspense	..	..	..	..	1.05	..	..
Total - 001	..	846.70	..	846.70	5,921.80	829.94	(+)2.02
052- Machinery and Equipment	..	..	..	..	0.10	..	..
Total - 052	..	..	..	..	0.10	..	..
103- Civil Works							
(i) Drainage Improvement Programme (DIP)	..	19,505.69	..	19,505.69	1,01,341.21	14,407.71	(+)35.38
(ii) Deduct-Receipt and Recoveries on Capital Account	..	(-)0.85	..	(-)0.85	(-)0.87	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	683.08	..	683.08	6,056.68	2,426.65	(-)71.85
(iv) Flood Management Programme	..	..	..	..	6,875.59	..	..
(v) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	12,075.64	..	..
(vi) Construction and Renovation of Drainage Sluice	..	..	..	..	14,946.66	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
03 Drainage - Contd.							
Total - 103	..	20,187.92	..	20,187.92	1,41,294.91	16,834.36	(+)19.92
789- Special Component Plan for Scheduled Castes							
(i) Drainage Improvement Programme (DIP)	..	7,499.90	..	7,499.90	52,153.69	3,500.00	(+)114.28
(ii) Flood Management Programme	2,314.01	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	8,992.91	..	..
(iv) Construction and Renovation of Drainage Sluice	3,932.05	..	..
(v) Water Sector Infrastructure Development Programme (WSIDP)	..	197.96	..	197.96	2,109.26	698.85	(-)71.67
Total - 789	..	7,697.86	..	7,697.86	69,501.92	4,198.85	(+)83.33
796- Tribal Area Sub-Plan							
(i) Flood Management Programme	271.60	..	..
(ii) Construction and Renovation of Drainage Sluice	79.39	..	..
(iii) Drainage Improvement Programme (DIP)	..	1,499.74	..	1,499.74	9,598.57	1,000.00	(+)49.97
Total - 796	..	1,499.74	..	1,499.74	9,949.56	1,000.00	(+)49.97
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)0.83	..	..
Total - 901	(-)0.83	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Concl'd.

4711- Capital Outlay on Flood Control Projects - Concl'd.

03 Drainage - Concl'd.

<i>Total - Drainage</i>	..	30,232.22	..	30,232.22	2,26,667.46	22,863.15	(+)32.23
Total -4711	..	1,11,226.38	..	1,11,226.38	9,87,563.13	86,560.98	(+)28.49
Salary	..	620.24	..	620.24		625.91	(-)0.91
Total - (d) Capital Account of Irrigation and Flood Control	..	<i>2,568.31</i>	<i>2,039.21</i>				
	..	3,65,568.53	3,71,180.28	7,41,356.31	66,32,357.07	4,75,656.89	(+)55.86
Salary	..	5,936.93	10,386.22	16,323.15		16,285.31	(+)0.23

(e) Capital Account of Energy

4801- Capital Outlay on Power Projects

01 Hydel Generation

190- Investments in Public Sector and Other Undertakings

(i) Investment in Mini Hydro Harabhangi Project	..	..	..	..	1.92	..	..
(ii) Investment in Hydropower Mini Dam Division Burla	..	..	..	..	29.99	..	..
(iii) Share Capital Investment in OHPC	..	..	..	..	1,900.00	..	..
(iv) Investment in Multipurpose Project(Bhimkund and Tikarapara Project)	..	..	..	..	0.91	..	..
Total - 190	..	..	..	..	1,932.82	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
01 <i>Hydel Generation - Contd.</i>							
202- Rengali Power Project	250.60	..	..
Total - 202	250.60	..	..
796- Tribal Area Sub-Plan							
(i) Hirakud(Stage-I)	25.00	..	..
(ii) Upper Kolab Project	7,418.62	..	..
(iii) Potteru Hydro Electric Project - Electrical Works	1,406.64	..	..
(iv) Rengali Power Project	295.47	..	..
(v) Upper Indrabati Power Project-Civil Works	30,936.11	..	..
Total - 796	40,081.84	..	..
799- Suspense Each Hyder-Electric Scheme							
(i) Hirakud Dam Project	218.19	..	..
(ii) Balimela Dam Project	3,700.55	..	..
(iii) Suspense	(-)6.00	..	..
(iv) Hydro Power Project under EIC Irrigation	96.94	..	..
(v) Machhkund Hydro Electric(Joint) Scheme	462.64	..	..
(vi) Rengali Multipurpose River Project	19,764.22	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
01 <i>Hydel Generation - Concl'd.</i>							
Total - 799	24,236.54	..	..
800- Other Expenditure	50.00	..	..
Total - 800	50.00	..	..
Total - Hydel Generation	66,551.80	..	..
02 <i>Thermal Power Generation</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	1,00,791.07	..	1,00,791.07	2,34,617.35	20,700.00	(+)386.91
Total - 190	..	1,00,791.07	..	1,00,791.07	2,34,617.35	20,700.00	(+)386.91
799- Suspense Each Thermal Power Scheme							
(i) Talcher Thermal Scheme	(-)40.52	..	..
(ii) Talcher Utilisation Scheme	(-)2.97	..	..
Total - 799	(-)43.49	..	..
800- Other Expenditure	19,324.17	..	..
Total - 800	19,324.17	..	..
Total - Thermal Power Generation	..	1,00,791.07	..	1,00,791.07	2,53,898.03	20,700.00	(+)386.91

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
05 Transmission and Distribution - Contd.							
05 Transmission and Distribution							
051- Construction							
(i) State Capital Region Improvement of Power System(SCRIP)	..	24,952.00	..	24,952.00	24,952.00	..	..
(ii) Electrification for important Institutes and Sites	..	19,048.00	..	19,048.00	36,048.00	17,000.00	(+)12.05
(iii) Construction of Grid Substation	..	22,094.50	..	22,094.50	26,094.50	4,000.00	(+)452.36
(iv) Deduct-Receipt and Recoveries on Capital Account	..	(-)24.96	..	(-)24.96	(-)450.93	(-)425.98	(-)94.14
(v) Scheme for Special Central Assistance to States for Capital Expenditure	..	39,287.00	..	39,287.00	39,287.00	..	..
Total - 051	..	1,05,356.54	..	1,05,356.54	1,25,930.57	20,574.02	(+)412.09
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in GRIDCO out of Financial Assistance from DFID(EAP)	16,351.04	..	..
(ii) System strengthening of OPTCL network	14,000.00	14,000.00	..
(iii) Construction of Smart Grid in OPTCL	24,970.00	..	..
(iv) Odisha Power Sector Improvement Project	..	6,000.00	..	6,000.00	6,000.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
05 Transmission and Distribution - Contd.							
(v) Investment in Share Capital in favour of OHPC in OSEB for Extn of Balimela Dam Project	2,000.00	..	..
(vi) Implementation of Non-remunerative transmission project in backward districts	38,249.80	5,000.00	..
(vii) Share Capital Investment	3,38,130.07	2,53,969.00	..
(viii) Scheme for Special Central Assistance to States for Capital Expenditure	..	14,569.50	..	14,569.50	14,569.50	..	..
(ix) Construction of Grid Substation	..	12,476.00	..	12,476.00	24,376.00	11,900.00	(+)4.84
Total - 190	..	33,045.50	..	33,045.50	4,78,646.41	2,84,869.00	(-)88.40
789- Special Component Plan for Scheduled Castes							
(i) Shifting of Transformers	..	450.00	..	450.00	2,973.09	600.00	(-)25.00
(ii) Agriculture Feeder in High Agriculture Load Area	5,931.75	..	..
(iii) Construction of Grid Substation	..	17,500.00	..	17,500.00	1,16,820.07	3,000.00	(+)483.33
(iv) Biju Saharanchal Vidyutikaran Yojana	2,516.84	..	..
(v) Implementation of Non-remunerative transmission project in backward districts	10,616.50
Total - 789	..	17,950.00	..	17,950.00	1,38,858.25	3,600.00	(+)398.61

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
05 Transmission and Distribution - Contd.							
796- Tribal Area Sub-Plan							
(i) Implementation of Non-remunerative transmission project in backward districts	17,562.70	..	..
(ii) Agriculture Feeder in High Agriculture Load Area	5,588.00	..	..
(iii) Biju Saharanchal Vidyutikaran Yojana	3,171.04	..	..
(iv) Construction of Grid Substation	..	17,500.00	..	17,500.00	1,21,034.95	3,000.00	(+)483.33
(v) Shifting of Transformers	..	550.00	..	550.00	3,323.35	600.00	(-)8.33
Total - 796	..	18,050.00	..	18,050.00	1,50,680.04	3,600.00	(+)401.39
800- Other Expenditure							
(i) Odisha Power Sector Improvement Project	..	5,000.00	..	5,000.00	68,992.22	722.22	(+)592.31
(ii) Survey of Transformer	1,310.00	..	..
(iii) State Capital Region Improvement of Power System(SCRIP)	1,18,000.00	..	..
(iv) Biju Saharanchal Vidyutikaran Yojana	5,370.35	..	..
(v) Shifting of Transformers	..	300.00	..	300.00	5,399.19	800.00	(-)62.50
(vi) Information, Education and Communication	550.48	497.00	..
(vii) Construction of Grid Substation	1,54,144.98

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
05 Transmission and Distribution - Concl'd.							
(viii) Electrification for important Institutes and Sites	50,081.08	..	..
(ix) Deduct-Receipt and Recoveries on Capital Account	(-)6,224.05	(-)0.01	..
(x) Agriculture Feeder in High Agriculture Load Area	3,580.25	..	..
(xi) Power Supply to New Bank Branches in Unbanked GPs	28.28	..	..
(xii) Nabakalebar	26,415.83	..	..
Total - 800	..	5,300.00	..	5,300.00	4,27,648.61	2,019.21	(+)162.48
Total - Transmission and Distribution	..	1,79,702.04	..	1,79,702.04	13,21,763.88	3,14,662.23	(-)42.89
06 Rural Electrification							
789- Special Component Plan for Scheduled Castes							
(i) Biju Grama Jyoti	..	11,250.00	..	11,250.00	41,709.68	1,400.00	(+)703.57
(ii) Rajiv Gandhi Gramin Vidyutikaran Yojana	14,220.66	..	..
(iii) SCA for Special Programmes for KBK district	1,397.50	..	..
Total - 789	..	11,250.00	..	11,250.00	57,327.84	1,400.00	(+)703.57
796- Tribal Area Sub-Plan							
(i) Rajiv Gandhi Gramin Vidyutikaran Yojana	11,198.39
(ii) SCA for Special Programmes for KBK district	3,303.26

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Contd.

4801- Capital Outlay on Power Projects - Contd.

06 Rural Electrification - Concl'd.

(iii) Biju Grama Jyoti	..	11,250.00	..	11,250.00	41,188.28	1,400.00	(+)703.57
Total - 796	..	11,250.00	..	11,250.00	55,689.93	1,400.00	(+)703.57

800- Other Expenditure

(i) GRID upgradation	..	..	..	..	600.00	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	(-)10,255.24	..	(-)10,255.24	(-)10,766.24	(-)511.00	(+)1,906.90
(iii) Conservation of Conductors	..	..	..	..	300.00	..	..
(iv) Dindayal Upadhaya Gram Jyoti Yojana	..	4,369.30	..	4,369.30	70,219.67	..	..
(v) SCA for Special Programmes for KBK district	..	..	..	..	7,899.24	..	..
(vi) Rajiv Gandhi Gramin Vidyutikaran Yojana	..	..	..	..	1,14,882.02	..	..
(vii) Sahaj Bijli Har Ghar Yojana (Rural) - Saubhagya	..	..	..	..	38,641.00	..	..
(viii) Biju Grama Jyoti	..	10,000.00	..	10,000.00	64,246.95	6,200.00	(+)61.29
Total - 800	..	4,114.06	..	4,114.06	2,86,022.64	5,689.00	(-)27.68
Total - Rural Electrification	..	26,614.06	..	26,614.06	3,99,040.41	8,489.00	(+)213.51

80 General

004- Research and Development

(i) Deduct-Receipt and Recoveries on Capital Account	(-)1.71
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Concl'd.							
80 General - Concl'd.							
(ii) Standard Testing Laboratory	..	52.31	..	52.31	612.17	107.67	(-)51.42
Total - 004	..	52.31	..	52.31	610.46	107.67	(-)51.42
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	14,373.00	..	..
Total - 190	14,373.00	..	..
800- Other Expenditure							
(i) Deduct-Receipt and Recoveries on Capital Account	(-)303.07	(-)19.33	..
(ii) Reform and Restructuring Projects- Establishment	5,386.09	137.77	..
(iii) Construction of Buildings	1,020.52	500.00	..
Total - 800	6,103.54	618.44	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)443.35	..	..
Total - 901	(-)443.35	..	..
Total - General	..	52.31	..	52.31	20,643.65	726.11	(-)92.80
Total -4801	..	3,07,159.48	..	3,07,159.48	20,61,897.77	3,44,577.34	(-)10.86

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Concltd.							
4810- Capital Outlay on New and Renewable Energy - Contd.							
4810- Capital Outlay on New and Renewable Energy							
800- Other Expenditure	1.40	..	..
Total - 800	1.40	..	..
Total -4810	1.40	..	..
Total - (e) Capital Account of Energy	..	3,07,159.48	..	3,07,159.48	20,61,899.17	3,44,577.34	(-)10.86
(f) Capital Account of Industry and Minerals							
4851- Capital Outlay on Village and Small Industries							
001- Direction and Administration	1.82	..	..
Total - 001	1.82	..	..
101- Industrial Estates							
(i) Construction of Industrial Estates	133.18	..	..
(ii) Other Schemes	187.22	..	..
Total - 101	320.40	..	..
102- Small Scale Industries							
(i) Deduct-Receipt and Recoveries on Capital Account	(-)1,179.20	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries - Contd							
(ii) Conversion of Loan to Share Capital	(-)589.60	..	..
(iii) Investments	3,061.15	..	..
(iv) SIDBI Cluster Development Fund (SCDF)	..	3,001.70	..	3,001.70	3,001.70	..	..
Total - 102	..	3,001.70	..	3,001.70	4,294.05	..	..
103- Handloom Industries							
(i) Restructuring Plan for Sambalpuri Bastralaya	1,999.34	..	..
(ii) Investments	420.90	..	..
Total - 103	2,420.24	..	..
104- Handicraft Industries	129.21	..	..
Total - 104	129.21	..	..
106- Coir Industries	24.57
Total - 106	24.57
107- Sericulture Industries	35.93
Total - 107	35.93

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries - Contd.							
108- Power loom Industries	256.10	..	..
Total - 108	256.10	..	..
109- Composite Village & Small Industries Co-op							
(i) Purchase of Share of Co-operative Spinning Mills	801.96	..	..
Total - 109	801.96	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in Odisha Small Industries Corporation	300.14	..	..
(ii) Deduct-Write off of Losses in Connection with Share Capital Investment in M/S Jagannath Chemicals and Pharmaceuticals Ltd	(-)0.89	..	..
Total - 190	299.25	..	..
195- Investments in Co-operatives							
(i) Share Capital Investment in Barunei Power loom Weavers' Co-operative Society Limited	4.50	..	..
(ii) Share Capital Investment in Odisha Co-operative Handicraft Corporation	18.50

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(f) Capital Account of Industry and Minerals - Contd.****4851- Capital Outlay on Village and Small Industries - Contd.**

(iii) Share Capital Investment in Panchayat Industrial Co-operatives	..	..	..	..	98.41	..	..
(iv) Subsidy to Odisha Co-op Corpn Ltd for Establishment of Rubberised Coir Unit at BBSR	..	..	..	..	102.25	..	..
(v) Share Capital Investment in Handicraft Co-Operatives	..	..	..	..	36.56	..	..
(vi) Share Capital Investment	..	..	..	..	(-)0.76	..	..
(vii) Share Capital Investment in Baldevjew Power loom Weavers' Co-operative Society Limited	..	..	..	..	3.00	..	..
(viii) Share Capital Investment in OSH WCS for Renovation/Opening of Showroom	..	..	..	..	4.18	..	..
(ix) Share Capital Investment in Chhatia Weaving Mill	..	..	..	..	2.50	..	..
(x) Share Capital Investment in Odisha Co-op Coir Corporation Ltd	..	..	..	..	72.36	..	..
(xi) Other Schemes	..	..	..	..	3.50	..	..
(xii) Share Capital Investment in New Mayurbhanj Textile Mills	..	..	..	..	4.00	..	..
(xiii) Share Capital Investment in Odisha State Tassar and Silk Co-operative Ltd	..	..	..	..	1.94	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries - Contd.							
(xiv) Share Capital Investment in Coir Co-op Society	22.93	..	..
(xv) Share Capital Investment in Aska Power loom Weavers Co-operative Society Limited	0.71	..	..
(xvi) Share Capital Investment in PSUs/Corporations/Co-operatives	550.00	..	..
(xvii) Share Capital Investment in Power loom Weavers' Co-operative Societies	124.50	..	..
(xviii) Share Capital Investment in Odisha State Handloom Development Corporation	6.00	..	..
Total - 195	1,055.08	..	..
200- Other Village Industries	49.00	..	..
Total - 200	49.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	150.00
Total - 789	150.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries -							
796- Tribal Area Sub-Plan	97.42	..	..
Total - 796	97.42	..	..
800- Other Expenditure	268.44	..	..
Total - 800	268.44	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)1.24	..	..
Total - 901	(-)1.24	..	..
Total -4851	..	3,001.70	..	3,001.70	10,202.23	..	..
4852- Capital Outlay on Iron and Steel Industries							
01 Mining							
800- Other Expenditure	7.20	..	..
(i) Establishment of Steel Plant in Odisha at Gopalpur	69.55	..	..
(ii) Monitoring og work at Headquarters relating to Steel	2,267.95	..	..
Total - 800	2,344.70	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4852- Capital Outlay on Iron and Steel Industries - Contd.							
01 Mining - Conclld.							
Total - Mining	2,344.70	..	..
02 Manufacture							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	42.51	..	..
(ii) Share capital investment in NINL and KMCL	742.37	..	..
Total - 190	784.88	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	199.87	..	199.87	410.74	..	..
Total - 789	..	199.87	..	199.87	410.74	..	..
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	92.00	..	92.00	187.92	..	..
Total - 796	..	92.00	..	92.00	187.92	..	..
800- Other Expenditure	441.13	..	..
(ii) Construction of Buildings	..	398.60	..	398.60	824.42	142.23	(+)180.25
Total - 800	..	398.60	..	398.60	1,265.55	142.23	(+)180.25

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4852- Capital Outlay on Iron and Steel Industries - Concl.							
02 <i>Manufacture - Concl.</i>							
<i>Total - Manufacture</i>	..	690.48	..	690.48	2,649.09	142.23	(+)385.46
<i>Total -4852</i>	..	690.48	..	690.48	4,993.79	142.23	(+)385.46
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries							
01 <i>Mineral Exploration and Development</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Odisha Mining Corporation Limited Bhubaneswar	3,145.83	..	..
(ii) Other Schemes	1.00	..	..
Total - 190	3,146.83	..	..
796- Tribal Area Sub-Plan	0.36	..	..
Total - 796	0.36	..	..
800- Other Expenditure	23.96	..	..
Total - 800	23.96	..	..
<i>Total - Mineral Exploration and Development</i>	3,171.15	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - Contd.							
02 Non-Ferrous Metals - Contd.							
02 Non-Ferrous Metals							
004- Research and Development	7.95	..	..
Total - 004	7.95	..	..
796- Tribal Area Sub-Plan	6.90	..	..
Total - 796	6.90	..	..
Total - Non-Ferrous Metals	14.85	..	..
60 Other Mining and Metallurgical Industries							
004- Research and Development	3.54	..	..
Total - 004	3.54	..	..
800- Other Expenditure							
(i) Acquisition of Charge Chrome Division, OMC Ltd.	3,595.60	..	..
Total - 800	3,595.60
901- Deduct- Receipts and Recoveries on Capital Account							

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - Concl'd.							
60 Other Mining and Metallurgical Industries - Concl'd.							
(i) Deduct-Recoveries	(-)337.14	..	..
Total - 901	(-)337.14	..	..
Total - Other Mining and Metallurgical Industries	3,262.00	..	..
Total -4853	6,448.00	..	..
4855- Capital Outlay on Fertilizer Industries							
190- Investments in Public Sector and Other Undertakings	6.50	..	..
Total - 190	6.50	..	..
Total -4855	6.50	..	..
4858- Capital Outlay on Engineering Industries							
02 Other Industrial Machinery Industries							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital to OCC	672.86

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4858- Capital Outlay on Engineering Industries - Concl'd.							
02 Other Industrial Machinery Industries - Concl'd.							
Total - 190	672.86	..	..
Total - Other Industrial Machinery Industries	672.86	..	..
60 Others							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in Odisha Bridge Construction Corporation Limited	500.00	..	..
(ii) Other Schemes	0.95	..	..
(iii) Odisha Construction Corporation	527.14	..	..
Total - 190	1,028.09	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)50.00
Total - 901	(-)50.00
Total - Others	978.09
Total -4858	1,650.95

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4859- Capital Outlay on Telecommunication and Electronic Industries

02 *Electronics*

190- Investments in Public Sector and Other Undertakings

(i) Share Capital Investment in the Odisha State Electronics Devlp. Corp. for Promotion & Devlp. of Electronic Industries	..	..	..	..	1,778.50	..	..
(ii) Share Capital Investment in M/S Konark TV Ltd.	..	..	..	..	586.07	..	..
Total - 190	..	..	..	..	2,364.57	..	..
Total - Electronics	..	..	..	..	2,364.57	..	..
Total -4859	..	..	..	..	2,364.57	..	..

4860- Capital Outlay on Consumer Industries

01 *Textiles*

190- Investments in Public Sector and Other Undertakings

(i) Share Capital Investment in Odisha State Tassar ICS Ltd	37.32
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
01 Textiles - Contd.							
(ii) Share Capital Investment in Co-operative Spinning Mills Limited	407.70	..	..
(iii) Share Capital Investment in PSUs/Corporations/Co-operatives	1,298.92	..	..
(iv) Share Capital Investment in SPINFED	26.62	..	..
(v) Other Textile Mills(Bhaskar Textile Mills)	436.39	..	..
(vi) Share Capital Investment in Konark Cotton Growers Co-operative Spinning Mills Ltd. Kesinga	27.25	..	..
(vii) Share Capital Investment in O.T.M.	590.84	..	..
Total - 190	2,825.04	..	..
195- Investments in Co-operatives							
(i) Share Capital Investment in Utkal W.C.Spin Mills Ltd.,Khurda	470.57	..	..
(ii) Share Capital Investment in Cottern Growers' Co-operative Spinning Mills Limited	588.08
(iii) Share Capital Investment in SPINFED	166.50
Total - 195	1,225.15

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
01 Textiles - Concl'd.							
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	8.93	..	..
Total - 789	8.93	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	29.39	..	..
Total - 796	29.39	..	..
800- Other Expenditure							
(i) Setting up of Industrial Complex at Choudwar	..	11,500.00	..	11,500.00	14,500.00	..	..
Total - 800	..	11,500.00	..	11,500.00	14,500.00
Total - Textiles	..	11,500.00	..	11,500.00	18,588.51

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
03 Leather							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in Leather Corporation of Odisha Limited	271.50	..	..
Total - 190	271.50	..	..
Total - Leather	271.50	..	..
04 Sugar							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Contribution to Co-operative Sugar Factories at Aska and Bargarh	1,267.93	..	..
(ii) Other Schemes	7.70	..	..
(iii) Share Capital Contribution to Baramba Co-operative Sugar Industries	100.00	..	..
(iv) Share Capital Contribution to Nayagarh Co-operative Sugar Industries	100.00
Total - 190	1,475.63
800- Other Expenditure	217.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
04 Sugar - Concl.							
Total - 800	217.00	..	..
Total - Sugar	1,692.63	..	..
05 Paper and Newsprint							
800- Other Expenditure	600.00	..	..
Total - 800	600.00	..	..
Total - Paper and Newsprint	600.00	..	..
60 Others							
101- Edible Oils	6.75	..	..
Total - 101	6.75	..	..
195- Investments in Co-operatives							
(i) Share Capital Investment in Salt Co-operatives	5.60
Total - 195	5.60
218- Salt	3.30
Total - 218	3.30

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Concl'd.							
60 Others - Concl'd.							
600- Others							
(i) Share Capital Contribution for Establishment of Oil Mills	6.28	..	..
(ii) Share Capital Contribution to Rice-cum-Oil Milling Units	32.38	..	..
Total - 600	38.66	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Contribution to Establishment of Oil Mills	8.85	..	..
(ii) Share Capital Contribution to Rice-cum-Oil Milling Units	20.00	..	..
Total - 796	28.85	..	..
Total - Others	83.16	..	..
Total -4860	..	11,500.00	..	11,500.00	21,235.80	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4875- Capital Outlay on Other Industries							
60 Other Industries							
190- Investments in Public Sector and Other Undertakings							
(i) New Scheme for promotion of other Industries	5,000.00	5,000.00	..
Total - 190	5,000.00	5,000.00	..
800- Other Expenditure							
(i) Industrial Infrastructure Development Fund(IIDF)	..	3,500.00	..	3,500.00	13,462.37	2,500.00	(+)40.00
(ii) SIDBI Cluster Development Fund (SCDF)	..	18,000.00	..	18,000.00	18,000.00	..	..
Total - 800	..	21,500.00	..	21,500.00	31,462.37	2,500.00	(+)760.00
902- Deduct-Amount met from Industrial Infrastructure Development Fund							
(i) Industrial Infrastructure Development Fund(IIDF)	..	(-)3,500.00	..	(-)3,500.00	(-)13,462.37	(-)2,500.00	(+)40.00
Total - 902	..	(-)3,500.00	..	(-)3,500.00	(-)13,462.37	(-)2,500.00	(+)40.00
Total - Other Industries	..	18,000.00	..	18,000.00	23,000.00	5,000.00	(+)260.00
Total -4875	..	18,000.00	..	18,000.00	23,000.00	5,000.00	(+)260.00

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4885- Other Capital Outlay on Industries and Minerals							
01 Investments in Industrial Financial Institutions							
190- Investments in Public Sector and Other Undertakings							
(i) Odisha State Financial Corporation, Cuttack	5,599.96	..	..
(ii) Purchase of Shares in Film Development Corporation of Odisha	489.73	..	..
(iii) Conversion of Loan to Share Capital	28,672.00	..	..
(iv) Industrial Promotion and Investment Corporation	7,260.38	..	..
(v) Share Capital Investment in I.D.C.	5,511.79	..	..
Total - 190	47,533.86	..	..
200- Other Investments							
(i) Other Schemes	25.14	..	..
Total - 200	25.14	..	..
Total - Investments in Industrial Financial Institutions	47,559.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4885- Other Capital Outlay on Industries and Minerals - Contd.							
02 Development of Backward Areas							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Contribution in Odisha Co-operative Handicraft Corporation	21.50	..	..
(ii) Other Schemes	158.69	..	..
(iii) Share Capital Investment in State Oil Processing Industrial Co-operative Federation	60.05	..	..
(iv) Share Capital Contribution to Co-operative Rice Mills	76.38	..	..
(v) Share Capital Contribution to Co-operative Sugar Factories	537.68	..	..
(vi) Share Capital Contribution to Rice Hullers and Oil Milling Units	146.90	..	..
(vii) Share Capital Contribution to Panchayat Samithi Industries	127.52	..	..
(viii) Share Capital Contribution to Co-operative Sugar Mills, Bargarh	523.02	..	..
Total - 190	1,651.74	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Concl'd.							
4885- Other Capital Outlay on Industries and Minerals - Concl'd.							
02 Development of Backward Areas - Concl'd.							
796- Tribal Area Sub-Plan							
(i) Industrial Promotion and Investment Corporation	216.00	..	..
(ii) Other Schemes	0.50	..	..
Total - 796	216.50	..	..
Total - Development of Backward Areas	1,868.24	..	..
60 Others							
800- Other Expenditure							
(i) Education, Research and Training	1,231.91	..	..
Total - 800	1,231.91	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)0.08	..	..
Total - 901	(-)0.08	..	..
Total - Others	1,231.83	..	..
Total -4885	50,659.07	..	..
Total - (f) Capital Account of Industry and Minerals	..	33,192.17	..	33,192.17	1,20,560.91	5,142.23	(+)545.48

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport

5051- Capital Outlay on Ports and Light Houses

02 *Minor Ports*

200- Other Small Ports

(i) Chudamani Fishing Harbour	..	..	..	..	154.07	..	..
(ii) Dhamara Fishing Harbour	..	..	..	..	385.50	..	..
(iii) Suspense	..	..	..	..	10.58	..	..
(iv) Bahabalpur Fishing Harbour	..	..	..	..	54.58	..	..
(v) Construction	..	555.61	..	555.61	3,884.45	377.78	(+)47.07
(vi) Gopalpur Port(Execution)	..	..	..	..	762.38	..	..
(vii) Fishing Base at Chilika Lake	..	..	..	..	44.20	..	..
(viii) Construction of Market yard and boundary wall at Dhamara Fishing Harbour under RIDF	..	..	..	..	104.01	..	..
(ix) Asst. Conservator, Ports	..	..	..	..	48.68	..	..
(x) Arjipalli	..	..	..	..	285.08	..	..
(xi) Incidental charges	..	..	..	..	298.30	..	..
(xii) Fishing Base at Krishnaprasad	..	..	..	..	12.39	..	..
(xiii) Gopalpur Port(Direction)	..	..	..	..	8,684.25	..	..
(xiv) Development of Minor Ports- Direction	..	..	..	..	3,705.91	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5051- Capital Outlay on Ports and Light Houses - Concl.							
02 Minor Ports - Concl.							
(xv) Construction of Jetties and waiting hall under RIDF	485.83	..	..
(xvi) Paradeep	0.36	..	..
(xvii) Lalit Patia Jetty	8.80	..	..
(xviii) Fishing Base at Satapada	67.46	..	..
(xix) Rural Infrastructure Development Fund (RIDF)	1,587.09	..	..
(xx) Development of Minor Ports-Executive	1,269.70	..	..
Total - 200	..	555.61	..	555.61	21,853.62	377.78	(+)47.07
901- Deduct-Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)0.18	..	..
Total - 901	(-)0.18	..	..
Total - Minor Ports	..	555.61	..	555.61	21,853.44	377.78	(+)47.07
Total -5051	..	555.61	..	555.61	21,853.44	377.78	(+)47.07

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5053- Capital Outlay on Civil Aviation							
02 Air Ports							
102- Aerodromes							
(i) Construction	251.84	..	..
(ii) Construction of Aerodromes	..	15,527.36	..	15,527.36	54,149.37	10,474.51	(+)48.24
Total - 102	..	15,527.36	..	15,527.36	54,401.21	10,474.51	(+)48.24
Total - Air Ports	..	15,527.36	..	15,527.36	54,401.21	10,474.51	(+)48.24
60 Other Aeronautical Services							
052- Machinery and Equipment	73.83	..	..
Total - 052	73.83	..	..
101- Communications	177.37	..	..
Total - 101	177.37	..	..
800- Other Expenditure							
(i) Air Craft Establishment	426.52	..	..
Total - 800	426.52	..	..
Total - Other Aeronautical Services	677.72	..	..
Total -5053	..	15,527.36	..	15,527.36	55,078.93	10,474.51	(+)48.24

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
5054- Capital Outlay on Roads and Bridges							
01 National Highways							
337- Road Works							
(i) Special repair of National Highways	..	1,180.46	..	1,180.46	29,993.86	1,103.12	(+)7.01
Total - 337	..	1,180.46	..	1,180.46	29,993.86	1,103.12	(+)7.01
Total - National Highways	..	1,180.46	..	1,180.46	29,993.86	1,103.12	(+)7.01
02 Strategic and Border Roads							
337- Road Works							
(i) Special repair of National Highways	342.25	..	..
Total - 337	342.25	..	..
796- Tribal Area Sub-Plan							
(i) Central Road Fund(370000-Major Works)	8.77	..	..
Total - 796	8.77	..	..
Total - Strategic and Border Roads	351.02	..	..
03 State Highways							
101- Bridges							
(i) Other Schemes each of One Crore or less	12,613.94	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**C. Capital Account of Economic Services - Contd.****(g) Capital Account of Transport - Contd.****5054- Capital Outlay on Roads and Bridges - Contd.****03 State Highways - Contd.**

(ii) Construction of Bridge over Kharasrota near Bharigada on Cuttack-Chandaballi Road (RIDF)	..	..	..	..	214.74	..	..
(iii) Construction of Bridge over Loharkhadi at 80 K.M of Berhampur-Phulbani Road(SH-EAP)	..	..	..	..	83.38	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	1,698.15	..	..
(v) Construction of Bridges	..	..	..	..	6,288.91	..	..
(vi) Other Schemes	..	..	..	..	2,208.63	..	..
(vii) Construction of Bridge over Tikira-Nullah at 35th K.M of Rampur-Bamara Road (RIDF)	..	..	..	..	87.22	..	..
(viii) Reconstruction/Renovation of old steel grider bridge over ONG at 42 K.M. of Bargarh-Bolangir Saintala Road (RIDF)	..	..	..	..	483.04	..	..
(ix) Construction of high level bridge over river Tel near Belgaon on Bhawanipatna-Bolangir Road(State Highway No 2)	..	..	..	..	64.76	..	..
(x) Construction of Bridge over river Mahanadi at Sonepur on Sambalpur-Sonepur Road (RIDF)	..	..	..	..	983.27	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

(xi) Construction of Bridge over Baitarani near Chandaballi on Bhadrak-Chandaballi Road	..	..	..	..	599.20	..	..
(xii) Central Road Fund(370000-Major Works)	..	..	..	..	39.73	..	..
Total - 101	..	..	..	..	25,364.97	..	..
337- Road Works							
(i) One time ACA for improvement of roads	..	..	..	..	414.58	..	..
(ii) State Highways Development Project	..	1,800.00	..	1,800.00	1,66,083.73	1,791.89	(+)0.45
(iii) Biju Expressway Projects	..	12,159.38	..	12,159.38	42,251.45	..	..
(iv) Construction of Express way from Daitary Mines to Paradeep	..	..	..	..	1,879.74	..	..
(v) Odisha State Roads Project - Rehabilitation & Resettlement (EAP)	..	..	..	..	4,342.40	..	..
(vi) One-time ACA	..	..	..	..	648.76	..	..
(vii) PPP-Road Projects-Viability Gap Funding	..	..	..	..	776.69	..	..
(viii) Other Investments each of One Crore or less	..	..	..	..	6,274.32	..	..
(ix) Improvement of Borka Dorjeen Road (State Highway No. 10)	..	..	..	..	36.68	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

(x) Road Works under Core Road Network	..	..	..	..	1,043.18	..	..
(xi) PPP-Road Projects Land Acquisition	..	..	..	..	17,367.03	..	..
(xii) Central Road Fund	..	..	..	..	2,046.55	..	..
(xiii) Odisha State Roads Project - ISAP & Operating Costs(EAP)	..	10.72	..	10.72	3,536.75	49.86	(-)78.50
(xiv) Deduct-Receipt and Recoveries on Capital Account	..	(-)168.25	..	(-)168.25	(-)513.78	..	..
(xv) Odisha State Roads Project - ISAP and Operating costs	..	..	..	..	8.56	..	..
(xvi) Other Schemes	..	..	..	..	108.41	..	..
(xvii) Odisha State Roads Project - Land Aquisition, utility shifting and other non-reimbursable expenses(EAP)	..	30.48	..	30.48	9,469.76	41.71	(-)26.92
(xviii) Odisha State Roads Project - PPP Component(EAP)	..	..	..	..	93.46	..	..
(xix) Works Executed from Central Road Fund	..	..	..	..	41,041.90	411.47	..
(xx) Interim arrangement for construction supervision of Ist year Road of Odisha State Road Project	..	..	..	..	482.47	..	..
(xxi) PPP-Road Projects Environment clearances, utility shifting, DPR preparation and other expenses	..	..	..	..	5,597.97	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
(xxii) Construction of Roads	14,657.99	..	..
(xxiii) Improvement of State Highway No. 10 Jamdihi portion from Rajmunda to K.Balanga 35 miles including black topping	63.35	..	..
(xxiv) Odisha State Roads Project - Land shifting and other non-reimbursable expenses	291.49	..	..
(xxv) Odisha State Roads Project - PPP Component	47.60	..	..
(xxvi) Odisha State Roads Project - Road Improvement Component(EAP)	..	150.79	..	150.79	59,875.28	500.00	(-)69.84
(xxvii) ACA for Road Development	1,939.99	..	..
(xxvii) Improvement of Road from Rajmunda to Koira (State i) Highway No. 10)	2.28	..	..
(xxix) Improvement of Road pavement of State Highway No 10 from Sambalpur to Rourkela portion from Rengali to Rourkela	50.43	..	..
(xxx) Major Works	1,223.24	..	..
Total - 337	..	13,983.12	..	13,983.12	3,81,142.26	2,794.93	(+)400.30

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

789- Special Component Plan for Scheduled Castes

(i) Construction of Bridges	..	..	..	..	623.78	..	..
(ii) Roads Works under Road Development Programme in KBK districts from SCA under RLTAP	..	..	..	..	561.43	..	..
(iii) Biju KBK Yojana	..	..	..	..	17.20	..	..
(iv) Special Grant from Planning Commission	..	..	..	..	2,124.00	..	..
(v) Construction of Roads	..	..	..	..	7,825.37	..	..
(vi) State Highways Development Project	..	510.00	..	510.00	84,759.12	2,424.74	(-)78.97
(vii) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	..	..	..	..	1,156.20	..	..
(viii) One-time ACA	..	..	..	..	787.39	..	..
(ix) Interim arrangement for construction supervision of first year Road of Odisha State Road Project	..	..	..	..	92.51	..	..
(x) Odisha State Roads Project - Road Improvement Component(EAP)	..	..	..	..	23,177.95	452.10	..
(xi) Odisha State Roads Project - ISAP & Operating Costs(EAP)	..	..	..	..	1,125.97	2.66	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

(xii) Odisha State Roads Project - Land shifting and other non-reimbursable expenses(EAP)	..	..	..	..	3,942.47	66.54	..
(xiii) PPP-Road Projects Environment clearances, utility shifting, DPR preparation and other expenses	..	..	..	..	2,288.77	..	..
(xiv) Biju Expressway Projects	..	4,873.95	..	4,873.95	22,318.27	3,467.55	(+)40.56
(xv) Works Executed from Central Road Fund	..	..	..	..	28,484.84	444.07	..
(xvi) PPP-Road Projects Land Acquisition	..	..	..	..	6,675.63	..	..
(xvii) Odisha State Roads Project - PPP Component(EAP)	..	..	..	..	102.99	..	..
(xviii) Road works under Core Road Network	..	..	..	..	739.66	..	..
Total - 789	..	5,383.95	..	5,383.95	1,86,803.55	6,857.66	(-)21.49

796- Tribal Area Sub-Plan

(i) Bridge Work	..	..	..	..	837.49	..	..
(ii) Construction of Roads	..	..	..	..	7,339.77	..	..
(iii) Biju Expressway Projects	..	9,761.69	..	9,761.69	26,078.51	2,055.62	(+)374.88
(iv) Interim arrangement for construction supervision of Ist year Road of Odisha State Road Project	..	..	..	..	87.35	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

(v) Road Works under Road Development Programme	..	..	..	..	499.01	..	..
(vi) Works Executed from Central Road Fund	..	..	..	..	47,896.22	3,947.07	..
(vii) Odisha State Roads Project - Land shifting and other non-reimbursable expenses(EAP)	..	..	..	..	3,308.54	..	..
(viii) One-time ACA	..	..	..	..	3,364.67	..	..
(ix) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	..	..	..	..	994.46	..	..
(x) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	6,447.53	..	..
(xi) PPP-Road Projects-Viability Gap Funding	..	..	..	..	19,902.31	5,169.75	..
(xii) Construction of Bridges	..	..	..	..	977.83	..	..
(xiii) Road Works out of Central Road Fund	..	..	..	..	770.00	..	..
(xiv) Odisha State Roads Project - Road Improvement Component(EAP)	..	..	..	..	23,821.04	..	..
(xv) Special Grant from Planning Commission	..	..	..	..	2,225.00	..	..
(xvi) Road works under Core Road Network	..	..	..	..	1,229.46	..	..
(xvii) PPP-Road Projects Environment clearances, utility shifting, DPR preparation and other expenses	..	223.23	..	223.23	9,893.63	1,180.13	(-)81.08

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
(xviii) Bridge Work out of Central Road Fund	40.71	..	..
(xix) Odisha State Roads Project - ISAP & Operating Costs(EAP)	1,464.46	..	..
(xx) PPP-Road Projects Land Acquisition	8,156.09	..	..
(xxi) State Highways Development Project	..	690.00	..	690.00	70,618.23	1,451.07	(-)52.45
(xxii) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	27,108.96	..	..
(xxiii) Odisha State Roads Project - PPP Component(EAP)	105.45	..	..
Total - 796	..	10,674.92	..	10,674.92	2,63,166.72	13,803.64	(-)22.67
798- Project Financed from Central Road Fund schemes	40.00	..	..
Total - 798	40.00	..	..
799- Suspense	(-)25.72	..	..
Total - 799	(-)25.72	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Conclld.							
800- Other Expenditure							
(i) Construction of loop road at different check-gates of Commercial Tax Organisation	7,771.33	..	..
Total - 800	7,771.33	..	..
902- Deduct- Amount met from C.R.F.							
(i) Works Executed from Central Road Fund	(-)75,881.13	(-)4,802.61	..
Total - 902	(-)75,881.13	(-)4,802.61	..
Total - State Highways	..	30,041.99	..	30,041.99	7,88,381.98	18,653.62	(+)61.05
04 District and Other Roads							
101- Bridges							
(i) Rural Roads	16,480.78	..	..
(ii) Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	..	1,033.40	..	1,033.40	1,520.22	486.83	(+)112.27
(iii) Rural Infrastructure Development Fund (RIDF)	..	29,285.57	..	29,285.57	97,407.55	68,121.97	(-)57.01
(iv) (Grnt-28) Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	..	1,994.69	..	1,994.69	1,994.69	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

(v) Animal Husbandry	..	37,868.21	..	37,868.21	37,868.21	..	..
(vi) Scheme for Special Central Assistance to States for Capital Expenditure	..	..	..	..	8,923.29	4,616.29	..
Total - 101	..	70,181.87	..	70,181.87	1,64,194.74	73,225.09	(-)4.16
337- Road Works							
(i) Pradhan Mantri Gram Sadak Yojana	..	..	2,08,838.26	2,08,838.26	19,06,639.95	70,035.52	(+)198.19
(ii) Lump Provision for other Works	..	13,464.89	..	..	..	..	..
	..	71,295.30	..	84,760.19	1,12,236.9	27,476.70	(+)208.48
(iii) Capital Road Development Programme	..	2,183.98	..	2,183.98	5,472.17	3,288.18	(-)33.58
(iv) Capacity Building	..	1,453.88	..	1,453.88	2,831.58	1,377.70	(+)5.53
(v) Preparation of Detail Project Report & capacity Building	..	4,776.30	..	4,776.30	7,620.50	2,844.20	(+)67.93
(vi) Rural Infrastructure Development Fund (RIDF)	..	78,766.54	..	78,766.54	1,24,780.04	46,013.50	(+)71.18
(vii) Integrated Development of Heritage and Monuments and Tourist Destination	..	11,821.00	..	11,821.00	20,744.22	8,923.22	(+)32.47
(viii) Road works under Core Road Network	..	1,400.00	..	1,400.00	1,407.56	7.56	(+)18,418.52

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(ix) Maintenance and Repair of Major District Roads and other roads under Chief Engg.(Roads & Buildings)	10,758.29	..	..
(x) Rural Roads	..	13,934.95	..	13,934.95	45,375.27	24,879.46	(-)43.99
(xi) Information, Education and Communication	..	13.66	..	13.66	13.65	..	..
(xii) Road Works under Road Development Programme	..	1,03,860.38	..	1,03,860.38	1,59,522.69	55,662.31	(+)86.59
(xiii) Quality Control under Road Development Programme	..	23.48	..	23.48	111.04	87.56	(-)73.18
(xiv) Miscellaneous Works Expenditure for Roads	..	1,749.70	..	1,749.70	2,490.68	740.97	(+)136.14
(xv) Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan	10,000.00	10,000.00	..
(xvi) Planning and Research under Road Devp. Programme	..	20.00	..	20.00	39.12	19.13	(+)4.55
(xvii) Construction of Roads	3.91	..	..
(xviii) Samaleswari Temple Area Management and Local Economic Initiative(SAMALEI)	15,000.00	15,000.00	..
(xix) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	..	20,000.00	..	20,000.00	53,715.00	33,715.00	(-)40.68
Total - 337	..	<i>13,464.89</i>	..	..	..	..	..
	..	3,11,299.17	2,08,838.26	5,33,602.32	24,78,762.57	3,00,071.01	(+)77.83

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

789- Special Component Plan for Scheduled Castes

(i) Biju KBK Yojana	..	..	..	..	984.33	..	..
(ii) Works Executed from Central Road Fund	..	..	4,586.67	4,586.67	50,537.62	14,000.00	(-)67.24
(iii) Rural Roads	..	637.11	..	637.11	6,876.67	..	..
(iv) Road Works under Road Development Programme	..	55,204.19	..	55,204.19	2,75,044.38	37,591.90	(+)46.85
(v) Minimum Needs Programme -KBK Districts from SCA under RLTA	..	..	..	..	150.59	..	..
(vi) Minimum Needs Programme -Classified Village Roads	..	..	..	..	2,528.73	..	..
(vii) Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan	..	5,000.00	..	5,000.00	20,000.00	10,000.00	(-)50.00
(viii) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	545.69	..	..
(ix) Connecting unconnected villages	..	..	..	..	1,169.93	252.00	..
(x) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	2,675.62	..	..
(xi) Road Works out of Central Road Fund	..	..	..	..	1,542.69	..	..
(xii) Onetime ACA for Improvement of Critical Roads	..	..	..	..	160.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(xiii) Minimum Needs Programme -Constituency-wise allocation	5,347.20	..	..
(xiv) Improvement of PWD Road in Urban Areas	12,380.79	..	..
(xv) Integrated Development of Heritage and Monuments and Tourist Destination	..	5,500.00	..	5,500.00	10,900.00	5,400.00	(+)1.85
(xvi) SCA for Special Programme for KBK	4,478.13	..	..
(xvii) One-time ACA	12,426.22	..	..
(xviii) Samaleswari Temple Area Management and Local Economic Initiative(SAMALEI)	..	3,563.74	..	3,563.74	8,563.74	5,000.00	(-)28.73
(xix) Capital Road Development Programme	..	2,025.71	..	2,025.71	10,291.24	2,381.39	(-)14.94
(xx) Road works under Core Road Network	..	580.00	..	580.00	4,507.05	732.96	(-)20.87
(xxi) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	6,202.03	..	..
(xxii) Rural Infrastructure Development Fund (RIDF)	..	33,537.07	..	33,537.07	2,01,569.25	20,634.84	(+)62.53
(xxiii) One time ACA for improvement of roads	60.34	..	..
(xxiv) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	..	29,999.81	..	29,999.81	44,999.73	10,500.00	(+)185.71
Total - 789	..	1,36,047.63	4,586.67	1,40,634.3	6,83,941.97	1,06,493.09	(+)32.06

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

796- Tribal Area Sub-Plan

(i) Minimum Needs Programme -Constituency-wise allocation	..	..	..	..	9,761.03	..	..
(ii) Other Schemes	..	..	..	..	33,090.39	..	..
(iii) Road Works under Road Development Programme in KBK districts	..	..	..	..	3,118.27	..	..
(iv) Road Works under Core Road Network	..	200.00	..	200.00	7,595.58	982.89	(-)79.65
(v) Connecting unconnected villages	..	..	..	..	1,663.44	534.21	..
(vi) SCA for Special Programme for KBK	..	..	..	..	6,946.94	..	..
(vii) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	1,374.40	..	..
(viii) Minimum Needs Programme -Classified Village Roads	..	..	..	..	7,618.06	..	..
(ix) Onetime ACA for Improvement of Critical Roads	..	..	..	..	126.85	..	..
(x) Road Works under Road Development Programme	..	16,471.97	..	16,471.97	1,79,302.38	19,888.79	(-)17.18
(xi) Rural Infrastructure Development Fund (RIDF)	..	17,829.42	..	17,829.42	2,19,613.24	15,838.98	(+)12.57
(xii) Construction of Bridge over river Indravati and cross drainage works approaches including diversion	130.85

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

(xiii) Works Executed from Central Road Fund	..	..	8,409.33	8,409.33	53,901.21	7,500.00	(+)12.12
(xiv) Biju KBK Yojana	..	..	..	..	1,984.62	..	..
(xv) Rural Roads	..	711.56	..	711.56	9,135.03	..	..
(xvi) Road Development Programme-Rural Roads	..	..	..	..	956.97	..	..
(xvii) Road Reconstruction Plan in LWE Affected Areas	..	..	..	..	40,806.60	..	..
(xviii) Improvement to 132 KV Line Road from Luhagudi to Kometlapeta and providing 12 feet wide pavement	..	..	..	..	662.51	..	..
(xix) Pradhan Mantri Gram Sadak Yojana	..	..	..	..	2,110.54	..	..
(xx) Lump Provision for other Works	..	..	..	..	200.00	..	..
(xxi) Minimum Needs Programme	..	..	..	..	1,143.10	..	..
(xxii) Minimum Needs Programme -KBK Districts from SCA under RLTA	..	..	..	..	1,689.88	..	..
(xxiii) Road Works out of Central Road Fund	..	..	..	..	964.85	..	..
(xxiv) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	..	..	..	..	12,192.10	..	..
(xxv) One-time ACA	..	..	..	..	12,776.99	..	..
(xxvi) One time ACA for improvement of roads	..	..	..	..	1,079.15	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(xxvii) Preparation of Detail Project Report & capacity) Building	100.00	..	..
(xxvii) Integrated Development of Heritage and Monuments i) and Tourist Destination	..	500.00	..	500.00	1,100.00	600.00	(-)16.67
(xxix) Deduct-Receipt and Recoveries on Capital Account	(-)0.09	..	..
(xxx) Rural Infrastructure Development Fund (RIDF)	5,312.32	..	..
(xxxi) Improvement of PWD Roads in Urban Areas	5,746.66	..	..
(xxxii) Minimum Needs Programme -Improvement of Roads) and Bridges KBK Dist.	164.76	..	..
Total - 796	..	35,712.95	8,409.33	44,122.28	6,22,368.63	45,344.87	(-)2.70
800- Other Expenditure							
(i) Minimum Needs Programme -Constituency-wise allocation	34,222.32	..	..
(ii) Minimum Needs Programme -Classified Village Roads	9,811.12	..	..
(iii) Quality Control under Road Development Programme	379.46	..	..
(iv) One-time ACA	32,071.24	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

(v) Preparation of Detail Project Report & capacity Building	..	..	..	..	12,011.71	..	..
(vi) Deduct-Receipt and Recoveries on Capital Account	..	(-)567.33	..	(-)567.33	(-)567.33	..	..
(vii) ACA for development in different constituencies (0025250-C.W.A.)	..	..	..	..	193.02	..	..
(viii) Technical Training Personnel	..	..	..	..	15.00	..	..
(ix) Construction of Roads	..	..	..	..	3,931.24	..	..
(x) Minimum Needs Programme -KBK Districts from SCA under RLTP	..	..	..	..	118.44	..	..
(xi) Planning and Research under Road Development Programme	..	..	..	..	267.29	..	..
(xii) Pradhan Mantri Gram Sadak Yojana	..	..	..	..	14,537.28	..	..
(xiii) Survey and Investigation under Road Development Programme	..	..	..	..	306.72	..	..
(xiv) Road Development Programme(3703030-Planning and Research)	..	..	..	..	40.68	..	..
(xv) Minimum Needs Programme	..	..	..	..	2,683.03	..	..
(xvi) Miscellaneous	..	..	..	..	713.17	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

(xvii) Rural Roads	..	1,073.21	..	1,073.21	1,46,070.73	..	..
(xviii) Works Executed from Central Road Fund	..	..	15,675.80	15,675.80	70,885.08	19,713.99	(-)20.48
(xix) ACA for Development of Rural Roads- Rural Development Programme- Classified Village Roads	..	..	..	..	108.71	..	..
(xx) Biju KBK Yojana	..	..	..	..	6,595.19	..	..
(xxi) Rural Infrastructure Development Fund (RIDF)	..	11,752.49	..	11,752.49	8,08,070.82	12,110.49	(-)2.96
(xxii) Special Grant from Planning Commission	..	..	..	..	5,460.96	..	..
(xxiii) Road works under Core Road Network	..	..	..	..	8,062.23	..	..
(xxiv) Capital Road Development Programme	..	..	..	..	19,414.00	..	..
(xxv) Connecting unconnected villages	..	..	..	..	6,055.61	2,208.74	..
(xxvi) Road Development Programme(3700790-Classified Village Roads-4108760-Additional Central Assistance for Devp.of Rural Roads)	..	..	..	..	46.58	..	..
(xxvii) Classified Village Road	..	..	..	..	7,223.16	..	..
(xxvii) CWA	..	..	..	..	440.74	..	..
(xxix) Special ACA for Road Development(3703680-Road Works)	..	..	..	..	725.34	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

(xxx) Road Works under Road Development Programme	..	..	..	..	5,30,400.56	..	..
(xxxi) SCA for Special Programme for KBK	..	..	..	..	14,916.13	..	..
(xxxii) Capacity Building	..	..	..	..	6,423.52	..	..
(xxxii) Road Development Programme(3703680-Road Works- i) 3700000-Major Works)	..	..	..	..	29,770.17	..	..
(xxxi) Improvement to Cuttack-Kujang Road (Major District v) Road-827) National Highway standard without carriage works	..	..	..	..	168.08	..	..
(xxxv) One-time ACA	..	..	..	..	100.00	..	..
(xxxv) ACA for Road Development(3703680-Road Works)	..	..	..	..	3,455.38	..	..
(xxxv) Minimum Needs Programme-Road Development ii) Programme Classified Village Roads	..	..	..	..	107.59	..	..
(xxxv) Augmentation of Basic Amenities and Development of iii) Heritage and Architecture at Puri (ABADHA)	..	..	..	..	1,03,838.43	..	..
(xxxi) Infrastructure Development Fund Scheme for the KBK x) Districts	2,217.71
(xl) Survey and Investigation	62.19

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

(xli) Construction of bridge over Sankh and Brahmani to provide communication facilities to Rourkela Steel Plant area and its approaches including a bridge over the Rly line/approach	..	..	..	..	71.96	..	..
(xlii) CWA(MNP)	..	..	..	..	1,945.29	..	..
(xliii) Onetime ACA for Improvement of Critical Roads	..	..	..	..	5,159.37	..	..
(xliv) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	..	..	..	..	10,342.68	..	..
(xlv) Miscellaneous Works Expenditure for Roads	..	80.62	..	80.62	2,191.34	28.08	(+)187.11
(xlvi) Improvement of PWD Road in Urban Areas	..	..	..	..	12,576.72	..	..
(xlvii) Scheme for Special Central Assistance to States for Capital Expenditure	..	63,971.26	..	63,971.26	88,418.68	17,268.66	(+)270.45
(xlviii) Construction of bridge over River Tel on Bhawanipatna-) Khariar Road near Turkel (Major District Road -II)	..	..	..	..	64.18	..	..
(xlix) Lump Provision for Other Works	..	..	..	..	1,00,386.72	..	..
(l) Major Works	..	..	..	..	549.70	..	..
(li) Other Schemes each of One Crore or less	..	..	..	..	93,125.41	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

(lii) Improvement to Cuttack-Paradeep Road (Major District Road-827)	..	..	..	..	2,724.04	..	..
(liii) One time ACA for improving capacity for project formulation and monitoring	..	..	..	..	68.10	..	..
(liv) K.B.K. Districts (3703670- Road Devp. Programme)	..	..	..	..	823.25	..	..
(lv) Information, Education and Communication	..	..	..	..	183.60	..	..
(lvi) Road Works out of Central Road Fund	..	..	..	..	1,200.35	..	..
(lvii) One time ACA for improvement of roads	..	..	..	..	2,335.75	..	..
(lviii) Road Development Programme(3704030-Survey and Investigation)	..	..	..	..	1.72	..	..
(lix) Repayment of Decretal Dues	..	..	..	..	11.03	..	..
(Ix) Construction of Road from Talcher to Bhuban including construction of major and minor cross drainage works	..	..	..	..	191.95	..	..
(lxi) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	22,132.03	..	..
(Ixi) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	2,699.63	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Concl'd.							
(lxiii) Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan	10,000.00	..	..
(lxiv) Improvement to Basudevpur Dhamra Road	263.99	..	..
(lxv) Land Acquisition Establishment	0.75	..	..
Total - 800	..	76,310.25	15,675.80	91,986.05	22,38,821.54	51,329.96	(+)79.21
902- Amount met from Fund							
(i) Works Executed from Central Road Fund	(-)28,671.80	(-)28,671.80	(-)1,47,886.57	(-)41,214.00	(-)30.43
Total - 902	(-)28,671.80	(-)28,671.80	(-)1,47,886.57	(-)41,214.00	(-)30.43
Total - District and Other Roads	..	13,464.89	..	..	..	..	..
	..	6,29,551.87	2,08,838.26	8,51,855.02	60,40,202.88	5,35,250.02	(+)59.15
05 Roads of Inter-State or Economic Importance							
101- Bridges							
(i) Construction of Bridges	236.76	..	..
Total - 101	236.76	..	..
337- Road Works							
(i) Works Executed from Central Road Fund	1,680.30	..	..
(ii) Major Works	310.14	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
05 Roads of Inter-State or Economic Importance - Concl.							
(iii) Major Works	954.36	..	..
(iv) Construction of Roads	4,834.97	..	..
Total - 337	7,779.77	..	..
789- Special Component Plan for Scheduled Castes							
(i) Works Executed from Central Road Fund	1,300.00	..	..
(ii) Construction of Roads	18,566.62	..	..
Total - 789	19,866.62	..	..
796- Tribal Area Sub-Plan							
(i) Major Works	3,123.53	..	..
(ii) Construction of Roads	16,947.30	..	..
(iii) Works Executed from Central Road Fund	2,900.02	..	..
Total - 796	22,970.85	..	..
902- Deduct-Amount met from CRF							
(i) Works Executed from Central Road Fund	(-)5,289.90	..	..
Total - 902	(-)5,289.90	..	..
Total - Roads of Inter-State or Economic Importance	45,564.10	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
80 General - Contd.							
80 General							
004- Research	1.00	..	..
Total - 004	1.00	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	1,500.00	..	..
Total - 190	1,500.00	..	..
337- Road Works	633.69	..	..
Total - 337	633.69	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	..	382.85	..	382.85	443.08	60.23	(+)535.65
(ii) Infrastructure Development Fund Scheme for the KBK Districts	1,605.55

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
80 General - Contd.							
(iii) Rural Infrastructure Development Fund (RIDF)	..	27,994.76	..	27,994.76	1,38,509.36	17,296.55	(+)61.85
(iv) Rural Roads	..	6,294.24	..	6,294.24	43,749.56	6,906.46	(-)8.86
(v) Biju KBK Yojana	1,570.48	..	..
(vi) One-time ACA	2,631.72	..	..
(vii) Special Programme for KBK Districts	267.00	..	..
(viii) Animal Husbandry	..	9,421.90	..	9,421.90	9,421.90	..	..
Total - 789	..	44,093.75	..	44,093.75	1,98,198.65	24,263.24	(+)81.73
796- Tribal Area Sub-Plan							
(i) Biju KBK Yojana	2,353.01	..	..
(ii) Rural Roads	..	7,266.11	..	7,266.11	53,484.13	8,142.22	(-)10.76
(iii) Infrastructure Development Fund Scheme for the KBK Districts	1,539.07	..	..
(iv) Animal Husbandry	..	9,444.79	..	9,444.79	9,444.79
(v) One-time ACA	3,426.26
(vi) Special Programme for KBK Districts	631.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
80 General - Concl.							
(vii) Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	..	659.00	..	659.00	681.62	22.63	(+)2,812.06
(viii) Rural Infrastructure Development Fund (RIDF)	..	41,520.23	..	41,520.23	1,89,818.00	22,636.88	(+)83.42
(ix) Deduct recoveries on Capital Account	(-)8.22	..	..
Total - 796	..	58,890.13	..	58,890.13	2,61,369.66	30,801.73	(+)91.19
800- Other Expenditure							
(i) Special Programme for KBK Districts	744.50	..	..
(ii) Pradhan Mantri Gram Sadak Yojana	45,128.00	..	..
(iii) Reimbursement of cost of maintenance of manned level crossing gate	104.16	..	..
Total - 800	45,976.66	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)96.01
Total - 901	(-)96.01
Total - General	..	1,02,983.88	..	1,02,983.88	5,07,583.65	55,064.97	(+)87.02

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Concltd.							
Total -5054	..	<i>13,464.89</i>	..				
	..	7,63,758.20	2,08,838.26	9,86,061.35	74,12,077.49	6,10,071.73	(+)61.63
5055- Capital Outlay on Road Transport							
050- Lands and Buildings							
(i) Improvement in Odisha State Road Transport Corporation	0.30	..	..
(ii) Construction of Bus Stand	..	21,300.00	..	21,300.00	40,994.12	..	..
Total - 050	..	21,300.00	..	21,300.00	40,994.42	..	..
102- Acquisition of Fleet							
(i) Investment in Odisha State Road Transport Corporation	566.16	..	..
Total - 102	566.16	..	..
103- Workshop Facilities							
(i) Investment in Odisha State Road Transport Company	916.37	..	..
(ii) Other Schemes	39.08	..	..
(iii) Improvement in Odisha State Road Transport Corporation	28.83	..	..
(iv) Investment in share of Odisha State Commercial Transport Corporation	234.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5055- Capital Outlay on Road Transport - Concl'd.							
Total - 103	1,218.28	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	2,693.00	..	2,693.00	33,688.26	..	..
Total - 190	..	2,693.00	..	2,693.00	33,688.26	..	..
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment	128.00	..	..
Total - 789	128.00	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Investment	180.00	..	..
Total - 796	180.00	..	..
800- Other Expenditure							
(i) Share Capital Investment	12.60	..	..
Total - 800	12.60	..	..
Total -5055	..	23,993.00	..	23,993.00	76,787.72	..	..
5056- Capital Outlay on Inland and Water Transport							
101- Landing Facilities							
(i) Development of Inland Water Transport Sector in the State	45.90

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5056- Capital Outlay on Inland and Water Transport - Concl.							
Total - 101	45.90	..	..
800- Other Expenditure	0.30	..	..
Total - 800	0.30	..	..
Total -5056	46.20	..	..
5075- Capital Outlay on other Transport Services							
60 Others							
190- Investments in Public Sector and Other Undertakings							
(i) Equity Contribution for development of commercially viable Railway projects in the State to be executed through SPVS	..	4,000.00	..	4,000.00	24,657.07	4,201.86	(-)4.80
Total - 190	..	4,000.00	..	4,000.00	24,657.07	4,201.86	(-)4.80
800- Other Expenditure							
(i) Equity Contribution for development of commercially viable Railway projects in the state to be executed through SPVS	24,350.00	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	(-)76.76	..	..
(iii) Development of Railway Projects	..	54,672.09	..	54,672.09	1,78,082.43	40,398.14	(+)35.33

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Concl'd.							
5075- Capital Outlay on other Transport Services - Concl'd.							
60 Others - Concl'd.							
(iv) Khurda Bolangir Rail Link	5,000.00	..	..
Total - 800	..	54,672.09	..	54,672.09	2,07,355.67	40,398.14	(+)35.33
Total - Others	..	58,672.09	..	58,672.09	2,32,012.74	44,600.00	(+)31.55
Total -5075	..	58,672.09	..	58,672.09	2,32,012.74	44,600.00	(+)31.55
Total - (g) Capital Account of Transport	..	13,464.89	..	..	..	..	..
	..	8,62,506.26	2,08,838.26	10,84,809.41	77,97,856.52	6,65,524.02	(+)63.00
(h) Capital Account of Communication							
5275- Capital Outlay on other Communication Services							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)8.00	..	..
Total - 901	(-)8.00
Total -5275	(-)8.00
Total - (h) Capital Account of Communication	(-)8.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services							
5452- Capital Outlay on Tourism							
01 Tourist Infrastructure							
101- Tourist Centre							
(i) Construction of building of Tourism Deptt.	772.05	..	..
(ii) Tourist Centre	700.00	..	..
Total - 101	1,472.05	..	..
102- Tourist Accommodation							
(i) Construction	318.28	..	..
(ii) Infrastructure Development for Tourist Destinations and Circuits	2,108.44	..	..
(iii) Samuka Project	5,000.00	..	..
(iv) Tourist Accommodation	..	27,544.97	..	27,544.97	1,61,307.07	34,859.98	(-)20.98
Total - 102	..	27,544.97	..	27,544.97	1,68,733.79	34,859.98	(-)20.98
103- Tourist Transport							
(i) One-time ACA	2,300.00	..	..
(ii) Town Planning Organisation	650.59	..	..
Total - 103	2,950.59
190- Investments in Public Sector and Other Undertakings							

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5452- Capital Outlay on Tourism - Contd.							
01 Tourist Infrastructure - Concl'd.	70.00	..	..
Total - 190	70.00	..	..
796- Tribal Area Sub-Plan	22.50	..	..
Total - 796	22.50	..	..
800- Other Expenditure							
(i) Major Works	749.77	..	..
Total - 800	749.77	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)104.34	..	..
Total - 901	(-)104.34	..	..
Total - Tourist Infrastructure	..	27,544.97	..	27,544.97	1,73,894.36	34,859.98	(-)20.98
80 General							
104- Promotion and Publicity							
(i) Construction	47.71	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5452- Capital Outlay on Tourism - Concl'd.							
80 <i>General - Concl'd.</i>							
(ii) Tourist Information and Publicity	93.60	..	..
Total - 104	141.31	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	904.57	..	..
Total - 190	904.57	..	..
Total - General	1,045.88	..	..
Total -5452	..	27,544.97	..	27,544.97	1,74,940.24	34,859.98	(-)20.98
5453- Capital Outlay on Foreign Trade and Export Promotion							
80 <i>General</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	12.75
Total - 190	12.75
Total - General	12.75

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5453- Capital Outlay on Foreign Trade and Export Promotion - Concl.							
Total -5453	..	..	..	..	12.75	..	..
5465- Investments in General Financial and Trading Institutions							
01 Investments in General Financial Institutions							
190- Investments in Public Sector and Other Undertakings, Banks etc.							
(i) Share Capital Investment	21,984.00	..	..	21,984.00	49,499.65	..	..
Total - 190	21,984.00	..	..	21,984.00	49,499.65	..	..
Total - Investments in General Financial Institutions	21,984.00	..	..	21,984.00	49,499.65	..	..
02 Investments in Trading Institutions							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in Odisha State Commercial Transport Corporation	..	..	..	..	376.00	..	..
(ii) Share Capital Contribution to State Warehousing Corporation	18.00
Total - 190	394.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5465- Investments in General Financial and Trading Institutions - Concl'd.							
02 Investments in Trading Institutions - Concl'd.							
796- Tribal Area Sub-Plan							
(i) Other Schemes	12.80	..	..
(ii) Share Capital Contribution to State Warehousing Corporation	25.80	..	..
Total - 796	38.60	..	..
Total - Investments in Trading Institutions	432.60	..	..
Total -5465	21,984.00	..	..	21,984.00	49,932.25	..	..
5475- Capital Outlay on other General Economic Services							
190- Investments in Public Sector and Other Undertakings, Banks etc.							
(i) Share Capital Investment	63,128.01	..	..
Total - 190	63,128.01	..	..
202- Compensation to Land holders on abolition of Zamindari System							
(i) Compensation and Assignments	..	896.75	..	896.75	2,009.46	21.17	(+)4,135.95
Total - 202	..	896.75	..	896.75	2,009.46	21.17	(+)4,135.95
789- Special Component Plan for Scheduled Castes							
(i) Compensation and Assignments	..	1.50	..	1.50	19.07	11.54	(-)87.00
Total - 789	..	1.50	..	1.50	19.07	11.54	(-)87.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2022-23				Expenditure to end of 2022-23	Expenditure during the year 2021-22	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Concl'd.							
(j) Capital Account of General Economic Services - Concl'd.							
5475- Capital Outlay on other General Economic Services - Concl'd.							
796- Tribal Area Sub-Plan							
(i) Compensation and Assignments	47.43	22.98	..
Total - 796	47.43	22.98	..
800- Other Expenditure							
(i) Strengthening of Legal Metrology	..	306.02	..	306.02	2,528.67	235.16	(+)30.13
(ii) State Viability Gap Fund(VGF)Assistance for Infrastructure Development	5,587.05	..	..
(iii) Venture Capital Fund for Startups	150.00	..	..
(iv) Support to Venture Capital for Agriculture Start up	1,000.00	..	..
Total - 800	..	306.02	..	306.02	9,265.72	235.16	(+)30.13
Total -5475	..	1,204.27	..	1,204.27	74,469.69	290.85	(+)314.05
Total - (j) Capital Account of General Economic Services	21,984.00	28,749.24	..	50,733.24	2,99,354.93	35,150.83	(+)44.33
Total - C. Capital Account of Economic Services	..	<i>16,033.20</i>	<i>2,039.21</i>				
	21,912.00	16,61,859.82	5,82,090.04	22,83,934.26	1,76,86,323.16	15,85,463.24	(+)44.05
Salary	..	5,936.93	10,386.22	16,323.15		16,285.31	(+)0.23
Total - Expenditure Heads(Capital Account)	..	<i>17,374.80</i>	<i>2,039.21</i>				
	34,516.04	26,16,532.45	6,64,478.70	33,34,941.18	2,35,75,967.70	22,72,547.79	(+)46.75
Salary	..	5,936.93	10,386.22	16,323.15		16,285.31	(+)0.23

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

There has been a net increase of ₹10,62,393.39 lakh from ₹22,72,547.79 lakh in 2021-22 to ₹33,34,941.18 lakh in 2022-23 in the Capital Expenditure. The increase was mainly under the following heads:-

Major Head of Account		Increase	Main Reasons
		(₹ in crore)	
4058	Capital Outlay on Stationery and Printing	824.86	Increase in expenditure is due to Machinery and Equipment / Tools and Plant.
4202	Capital Outlay on Education, Sports, Art and Culture	1,51,613.58	Increase in expenditure is due to Development of Sports Infrastructures.
4217	Capital Outlay on Urban Development	39,376.67	Increase in expenditure is mainly Due to Major Works.
4250	Capital Outlay on other Social Services	5,816.55	Increase in expenditure is mainly Due to State Matching Contribution.
4406	Capital Outlay on Forestry and Wild Life	498.18	Increase in expenditure is mainly Due to Public Works.
4701	Capital Outlay on Medium Irrigation	85,059.98	Increase in expenditure is mainly due to Major Works.

The increase were partly set-off by decrease in expenditure under the following heads:-

Major Head of Account		Decrease	Main Reasons
		(₹ in crore)	
4401	Capital Outlay on Crop Husbandry	2,201.50	Decrease mainly due to Non Residential Building.
4801	Capital Outlay on Power Projects	37,417.86	Decrease mainly due to Share Capital Investment in GRIDCO.
5452	Capital Outlay on Tourism	7,315.01	Decrease mainly due to Construction of Tourist Accommodation.

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt		Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
		1 April 2022	during the year	during the year	31 March 2023	Increase(+) /Decrease(-)	In Per cent	
Amount								
In Per cent								
(₹ in lakh)								
E. Public Debt-								
6003 Internal Debt of the State Government-								
101 Market Loans								
1231	Loans not bearing Interest	6.58	..	0.44	6.14	(-)0.44	(-) 6.69	..
1233	Loans bearing Interest	28,55,800.00	..	7,50,000.00	21,05,800.00	(-)7,50,000.00	(-) 26.26	2,03,593.10
	104 Loans from General Insurance Corporation of India	328.32	..	200.32	128.00	(-)200.32	(-) 61.01	47.88
	105 Loans from the National Bank for Agricultural and Rural Development	16,73,656.52	3,89,859.01	2,64,031.17	17,99,484.36	1,25,827.84	7.52	72,822.62
	106 Compensation and other Bonds	28.18	..	..	28.18	..	..	..
	107 Loans from the State Bank of India and other Banks	0.02	..	..	0.02	..	..	..
	109 Loans from other Institutions	2,15,366.22	42,970.00	1,74,899.60	83,436.62	(-)1,31,929.60	(-) 61.26	6,812.00
	111 Special Securities issued to NSSF of Central Government	6,52,538.28	..	88,253.52	5,64,284.76	(-)88,253.52	(-) 13.52	62,218.92
Total - 6003		53,97,724.12	4,32,829.01	12,77,385.05	45,53,168.08	(-)8,44,556.04	(-) 15.65	3,45,494.52
6004 Loans and Advances from the Central Government-								
01 Non-Plan Loans								
201	House Building Advances to AIS Officers	57.20	..	21.96	35.24	(-)21.96	(-) 38.39	5.15
800	Other Loans							
	Loans for Modernisation of Police Force	779.29	..	160.98	618.31	(-)160.98	(-) 20.66	91.85
	Loans for Education, Art & Culture	126.03	..	..	126.03	..	..	..
	Rehabilitation of Dandakaranya Development Scheme	10.40	..	..	10.40	..	..	..
TOTAL-800		915.72	..	160.98	754.74	(-)160.98	(-) 17.58	97.00

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April	during the	during the	31 March	Increase(+)		
	2022	year	year	2023	/Decrease(-)		
					Amount	In Per cent	
							(₹ in lakh)
E. Public Debt- Concl.							
6004 Loans and Advances from the Central Government- Concl.							
01 Non-Plan Loans- Concl.							
Total - 01	972.92	..	182.94	789.98	(-)182.94	(-)18.8	..
02 Loans for State/ Union Territory Plan Schemes							
101 Block Loans	3,06,987.60	..	46,338.60	2,60,649.00	(-)46,338.60	(-)15.09	9,274.63
105 State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission	39,268.84	..	38,189.85	1,078.99	(-)38,189.85	(-)97.25	2,945.16
Total - 02	3,46,256.44	..	84,528.45	2,61,727.99	(-)84,528.45	(-)24.41	12,219.79
07 Pre-1984-85 Loans							
101 Rehabilitation of Displaced Persons, Repatriates etc.	37.85	..	..	37.85	..	..	..
Total - 07	37.85	..	..	37.85	..	..	..
08 Centrally Sponsored Schemes							
201 House Building Advances	27.00	..	3.75	23.25	(-)3.75	(-)13.89	2.43
800 Other Loans	86.76	..	43.38	43.38	(-)43.38	(-)50	..
Total - 08	113.76	..	47.13	66.63	(-)47.13	(-)41.43	2.43
09 Other Loans for States/Union Territory with Legislature Schemes							
101 Block Loans	15,03,400.90	1,01,850.26	30,539.23	15,74,711.93	71,311.03	4.74	5,700.52
Total - 09	15,03,400.90	1,01,850.26	30,539.23	15,74,711.93	71,311.03	4.74	5,700.52
Total - 6004	18,50,781.89	1,01,850.26	1,15,297.75	18,37,334.40	(-)13,447.50	(-)0.73	18,019.74
Total- E. Public Debt	72,48,505.99	5,34,679.27	13,92,682.80	63,90,502.46	(-)8,58,003.53	(-)11.84	3,63,514.26

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April	during the	during the	31 March	Increase(+)		
	2022	year	year	2023	/Decrease(-)		
					Amount	In Per cent	
							(₹ in lakh)
I. Small Savings, Provident Funds etc.							
(b) State Provident Funds							
8009 State Provident Funds-							
01 Civil							
101 General Provident Funds	14,21,274.38	2,59,966.78	2,98,980.04	13,82,261.12	(-)39,013.26	(-)2.74	94,530.65
102 Contributory Provident Fund	641.96	..	..	641.96	..	..	..
103 ICS Provident Fund	0.08	..	..	0.08	..	..	..
104 All India Services Provident Fund	15,390.17	1,163.70	1,026.67	15,527.20	137.03	0.89	496.09
Total - 01	14,37,306.59	2,61,130.48	3,00,006.71	13,98,430.36	(-)38,876.23	(-)2.7	95,026.74
60 Other Provident Funds							
103 Other Miscellaneous Provident Funds	10,34,684.90	2,01,942.23	2,09,078.37	10,27,548.76	(-)7,136.14	(-)0.69	90,895.64
Total - 60	10,34,684.90	2,01,942.23	2,09,078.37	10,27,548.76	(-)7,136.14	(-)0.69	90,895.64
Total - 8009	24,71,991.50	4,63,072.71	5,09,085.08	24,25,979.13	(-)46,012.38	(-)1.86	1,85,922.37
Total- (b) State Provident Funds	24,71,991.50	4,63,072.71	5,09,085.08	24,25,979.13	(-)46,012.38	(-)1.86	1,85,922.37
(c) Other Accounts-							
8010 Trusts and Endowments-							
105 Other Trusts	3.03	..	..	3.03	..	..	..
Total - 8010	3.03	..	..	3.03	..	..	..
8011 Insurance and Pension Funds-							
105 State Government Insurance Fund	8.29	0.46	..	8.75	0.46	5.54	..
106 Other Insurance and Pension Funds	11.91	0.12	..	12.03	0.12	1.01	..
107 State Government Employees' Group Insurance Scheme	53,743.40	6,267.14	10,441.40	49,569.14	(-)4,174.26	(-)7.77	..
Total - 8011	53,763.60	6,267.72	10,441.40	49,589.92	(-)4,173.68	(-)7.76	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April 2022	during the year	during the year	31 March 2023	Increase(+) /Decrease(-)	In Per cent	
					Amount		(₹ in lakh)
I. Small Savings, Provident Funds etc.- Concl'd.							
(c) Other Accounts- Concl'd.							
Total- (c) Other Accounts	53,766.63	6,267.72	10,441.40	49,592.93	(-)4,173.68	(-)7.76	..
Total- I. Small Savings, Provident Funds etc.	25,25,758.13	4,69,340.43	5,19,526.48	24,75,572.07	(-)50,186.05	(-)1.99	..
J. Reserve Fund-							
(a) Reserve Funds bearing Interest-							
8121 General and Other Reserve Funds-							
122 State Disaster Response Fund	1,55,486.14	1,84,119.31	18,781.13	3,20,824.32	1,65,338.18	106.34	..
126 State Disaster Response Fund-Investment Account	(-)99,088.50	3,30,560.69	3,19,774.42	(-)88,302.23	10,786.27	(-)10.89	..
129 State Compensatory Afforestation Fund (SCAF)	3,71,405.08	1,83,594.03	5,23,221.49	31,777.63	(-)3,39,627.46	(-)91.44	..
130 State Disaster Mitigation Fund	85,560.00	65,000.00	94,810.05	55,749.95	(-)29,810.05	(-)34.84	..
Total - 8121	5,13,362.71	7,63,274.03	9,56,587.09	3,20,049.67	(-)1,93,313.06	(-)37.66	..
Total- (a) Reserve Funds bearing Interest	5,13,362.71	7,63,274.03	9,56,587.09	3,20,049.67	(-)1,93,313.06	(-)37.66	..
(b) Reserve Funds not bearing Interest-							
8222 Sinking Funds-							
01 Appropriation for Reduction or Avoidance of Debt							
101 Sinking Funds	14,68,168.48	1,23,250.98	..	15,91,419.46	1,23,250.98	8.39	..
Total - 01	14,68,168.48	1,23,250.98	..	15,91,419.46	1,23,250.98	8.39	..
02 Sinking Fund Investment Account							
101 Sinking Fund Investment Account	(-)14,68,168.48	-	1,23,250.98	(-)15,91,419.46	(-)1,23,250.98	8.39	..
Total - 02	(-)14,68,168.48	-	1,23,250.98	(-)15,91,419.46	(-)1,23,250.98	8.39	..
Total - 8222	..	1,23,250.98	1,23,250.98	..	..	..	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April	during the	during the	31 March	Increase(+)		
	2022	year	year	2023	/Decrease(-)		
					Amount	In Per cent	
							(₹ in lakh)
J. Reserve Fund- conold.							
(b) Reserve Funds not bearing Interest- conold.							
8223 Famine Relief Fund							
101 Odisha Famine Relief Fund	394.26	..	..	394.26	..	..	..
Total - 8223	394.26	..	..	394.26	..	..	..
8228 Revenue Reserve Funds							
101 Revenue Reserve Funds	..	13,63,252.34	..	(+)13,63,252.34			
102 Revenue Reserve Funds Investment Account	..	..	13,63,252.34	(-)13,63,252.34			
Total-8228	..	13,63,252.34	13,63,252.34	..			
8229 Development and Welfare Funds-							
101 Development Funds for Educational Purposes	928.58	48.28	..	976.86	48.28	5.20	..
103 Development Funds for Agricultural Purposes	0.43	..	..	0.43	..	..	..
123 Consumer Welfare Fund	27.71	0.17	..	27.87	0.17	0.61	..
200 Other Development and Welfare Fund	4.23	1.05	..	5.28	1.05	24.82	..
Total - 8229	960.95	49.50	..	1,010.45	49.50	5.15	..
8235 General and Other Reserve Funds-							
117 Guarantee Redemption Fund	1,64,640.87	14,219.04	..	1,78,859.91	14,219.04	8.64	..
120 Guarantee Redemption Fund- Investment Account	(-)1,64,640.87	..	14,219.04	(-)1,78,859.91	(-)14,219.04	8.64	..
200 Other Funds	27,191.58	3,050.00	785.49	29,456.09	2,264.51	8.33	..
Total - 8235	27,191.58	17,269.04	15,004.53	29,456.09	2,264.51	8.33	..
Total- (b) Reserve Funds not bearing Interest	28,546.79	15,03,821.86	15,01,507.85	30,860.79	2,314.00	8.11	..
Total- J. Reserve Fund	5,41,909.50	22,67,095.89	24,58,094.94	3,50,910.47	(-)1,90,999.03	(-)35.25	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April	during the	during the	31 March	Increase(+)	In Per cent	
	2022	year	year	2023	/Decrease(-)	Amount	
(₹ in lakh)							
K. Deposits and Advances-							
(a) Deposits bearing Interest-							
8342 Other Deposits-							
103 Deposits of Government Companies, Corporations etc.	1,812.28	..	..	1,812.28	..	..	..
117 Defined Contribution Pension Scheme for	782.60	3,14,155.68	3,12,074.24	2,864.02	2,081.44	265.96	202.55
120 Miscellaneous Deposits	28.55	..	..	28.55	..	..	..
Total - 8342	2,623.43	3,14,155.68	3,12,074.24	4,704.85	2,081.44	79.34	202.55
Total- (a) Deposits bearing Interest	2,623.43	3,14,155.68	3,12,074.24	4,704.85	2,081.44	79.34	202.55
(b) Deposits not bearing Interest-							
8443 Civil Deposits-							
101 Revenue Deposits	8,763.16	1,128.87	168.48	9,723.55	960.39	10.96	..
102 Customs and Opium Deposits	0.89	..	..	0.89	..	..	..
103 Security Deposits	4,625.31	380.84	129.75	4,876.40	251.09	5.43	..
104 Civil Courts Deposits	4,126.84	577.97	2,385.02	2,319.79	(-)1,807.05	(-)43.79	..
105 Criminal Courts Deposits	5,311.67	1,646.89	698.62	6,259.94	948.27	17.85	..
106 Personal Deposits	4,35,679.95	21,19,765.12	18,37,760.34	7,17,684.73	2,82,004.78	64.73	..
107 Trust Interest Funds	0.86	3.66	..	4.52	3.66	425.58	..
108 Public Works Deposits	5,68,325.88	6,05,933.42	5,54,896.45	6,19,362.84	51,036.97	8.98	..
109 Forest Deposits	7,150.59	3,829.77	4,115.91	6,864.44	(-)286.14	(-)4	..
110 Deposits of Police Fund	(-)0.01	..	..	(-)0.01	..	..	..
111 Other Departmental Deposits	1,83,223.75	16,902.17	37,688.14	1,62,437.78	(-)20,785.97	(-)11.34	..
116 Deposits under Various Central and State Acts	14,164.95	2,118.94	233.10	16,050.79	1,885.84	13.31	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April	during the	during the	31 March	Increase(+)		
	2022	year	year	2023	/Decrease(-)		
					Amount	In Per cent	
(₹ in lakh)							
K. Deposits and Advances- Contd.							
(b) Deposits not bearing Interest- Contd.							
8443 Civil Deposits- Concltd.							
117 Deposits for Work Done for Public Bodies or Private	74,242.52	10,238.09	13,879.77	70,600.84	(-)3,641.68	(-)4.91	..
121 Deposits in Connection with Elections	5.99	0.41	..	6.40	0.41	6.84	..
123 Deposits of Educational Institutions	9,439.38	1,664.87	1,316.04	9,788.21	348.83	3.70	..
800 Other Deposits	13,025.57	13,600.64	11,354.38	15,271.83	2,246.26	17.25	..
Total - 8443	13,28,087.28	27,77,791.75	24,64,626.00	16,41,253.03	3,13,165.75	23.58	..
8448 Deposits of Local Funds-							
102 Municipal Funds	2,65,228.28	1,73,583.57	2,06,469.71	2,32,342.14	(-)32,886.14	(-)12.4	..
103 Cantonment Funds	0.04	..	..	0.04	..	..	..
104 Funds of Insurance Association of India	2,868.18	45,393.91	45,231.69	3,030.40	162.22	5.66	..
105 State Transport Corporation Funds	10.27	..	..	10.27	..	..	..
106 Funds of the Indian Council of Agricultural Research	381.30	..	..	381.30	..	..	..
107 State Electricity Boards Working Funds	389.62	..	..	389.62	..	..	..
110 Education Funds	74.66	..	..	74.66	..	..	..
111 Medical and Charitable Funds	1,416.57	285.62	115.10	1,587.09	170.52	12.04	..
112 Port and Marine Funds	0.16	..	..	0.16	..	..	..
120 Other Funds	76.93	..	..	76.93	..	..	..
Total - 8448	2,70,446.01	2,19,263.10	2,51,816.50	2,37,892.63	(-)32,553.39	(-)12.04	..
8449 Other Deposits-							
103 Subventions from Central Road and Infrastructure	18,328.50	31,352.00	28,671.80	21,008.70	2,680.20	14.62	..

STATEMENT No. 17

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(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April 2022	during the year	during the year	31 March 2023	Increase(+) /Decrease(-)		
					Amount	In Per cent	
							(₹ in lakh)
K. Deposits and Advances- Concl.							
(b) Deposits not bearing Interest- Concl.							
8449 Other Deposits- Concl.							
120 Miscellaneous Deposits	70,550.29	1,317.18	3,500.00	68,367.47	(-)2,182.82	(-)3.09	..
123 National Mineral Exploration Trust Deposits	7,756.39	31,598.98	34,388.79	4,966.58	(-)2,789.81	(-)35.97	..
Total - 8449	96,635.17	64,268.16	66,560.59	94,342.74	(-)2,292.43	(-)2.37	..
Total- (b) Deposits not bearing Interest	16,95,168.48	30,61,323.01	27,83,003.09	19,73,488.41	2,78,319.93	16.42	..
Total- K. Deposits and Advances	16,97,791.88	33,75,478.69	30,95,077.32	19,78,193.25	2,80,401.37	16.52	..
Grand Total -	1,20,13,965.51	66,46,594.39	74,65,381.54	1,11,95,178.36	(-)8,18,787.15	(-)6.82	..

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023 (₹ in lakh)
E. Public Debt.				
6003 Internal Debt of the State Government				
101 Market Loans				
(i) Loans not bearing Interest				
14.00 per cent Odisha Government Loan 2005	2.00	..	..	2.00
13.85 per cent Odisha Government Loan 2006	1.00	..	..	1.00
11.00 per cent Odisha Government Loan, 2002	0.44	..	0.44	..
13.05 per cent Odisha Government Loan, 2007	1.00	..	..	1.00
11.50 per cent Odisha Government Loan (Phase-I,II,III) 2008	0.02	..	..	0.02
12.00 per cent Odisha Government Loan, 2011	2.12	..	..	2.12
Total - 1231 Loans not bearing Interest	6.58	..	0.44	6.14
(ii) Loans bearing Interest				
8.38 per cent Odisha Government Loan, 2026	15,00,00.00	..	..	15,00,00.00
8.03 per cent Odisha Government Loan, 2025	10,00,00.00	..	..	10,00,00.00
8.00 per cent Odisha Government Loan, 2026	5,00,00.00	..	..	5,00,00.00
8.00 per cent Odisha Government Loan, 2031	7,00,00.00	..	..	7,00,00.00
7.57 per cent Odisha Government Loan 2026 (New)	5,00,00.00	..	..	5,00,00.00
6.87 per cent Odisha Government Loan 2031 (New)	5,00,00.00	..	..	5,00,00.00
7.08 per cent Odisha Government Loan 2026 (New)	10,00,00.00	..	..	10,00,00.00
7.03 per cent Odisha Government Loan 2023	5,00,00.00	..	5,00,00.00	..
7.27 per cent Odisha Government Loan 2036 (New)	15,00,00.00	..	..	15,00,00.00
7.51 per cent Odisha Government Loan, 2024 (New)	7,20,00.00	..	..	7,20,00.00
7.95 per cent Odisha Government Loan, 2032	12,00,00.00	..	..	12,00,00.00
7.53 per cent Odisha Govt. Loan-2037	5,00,00.00	..	..	5,00,00.00
7.10 per cent Odisha Govt. Loan-2022	10,00,00.00	..	10,00,00.00	..

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023 (₹ in lakh)
E. Public Debt-Contd.				
6003 Internal Debt of the State Government-Contd.				
101 Market Loans- Contd.				
(ii) Loans bearing Interest- Contd.				
7.30 per cent Odisha Government Loan-2029	5,00,00.00	..	..	5,00,00.00
7.48 per cent Odisha Government Loan-2032	10,00,00.00	..	..	10,00,00.00
7.35 per cent Odisha Government Loan-2023	5,00,00.00	..	..	5,00,00.00
7.65 per cent Odisha Government Loan-2027	5,00,00.00	..	..	5,00,00.00
7.80 per cent Odisha Government Loan-2029	5,00,00.00	..	..	5,00,00.00
8.25 per cent Odisha Government Loan-2025	5,00,00.00	..	..	5,00,00.00
7.97 per cent Odisha Government Loan-2024	9,38,00.00	..	..	9,38,00.00
8.18 per cent Odisha Government Loan-2023	5,00,00.00	..	5,00,00.00	..
8.19 per cent Odisha Government Loan-2028	5,00,00.00	..	..	5,00,00.00
8.35 per cent Odisha Government Loan-2023	5,00,00.00	..	..	5,00,00.00
8.28 per cent Odisha Government Loan-2038	5,00,00.00	..	..	5,00,00.00
8.35 per cent Odisha Government Loan-2043	5,00,00.00	..	..	5,00,00.00
8.50 per cent Odisha Government Loan 2023	5,00,00.00	..	..	5,00,00.00
8.42 per cent Odisha Government Loan 2023	5,00,00.00	..	..	5,00,00.00
8.37 Odisha Government Loan 2022	5,00,00.00	..	5,00,00.00	..
8.79 Odisha Government Loan 2033	5,00,00.00	..	..	5,00,00.00
7.77 per cent Odisha Government Loan-2023	10,00,00.00	..	10,00,00.00	..
7.80 per cent Odisha government Loan-2022	10,00,00.00	..	10,00,00.00	..
6.92 per cent Odisha Government Loan-2024	5,00,00.00	..	..	5,00,00.00
7.05 per cent Odisha Government Loan-2029	5,00,00.00	..	..	5,00,00.00
6.72 per cent Odisha Government Loan, 2024	5,00,00.00	..	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023 (₹ in lakh)
E. Public Debt-Contd.				
6003 Internal Debt of the State Government-Contd.				
101 Market Loans- Concl'd.				
(ii) Loans bearing Interest- Concl'd.				
6.52 per cent Odisha Government Loan, 2023	5,00,00.00	..	..	5,00,00.00
6.28 per cent Odisha Government Loan, 2022	5,00,00.00	..	5,00,00.00	..
6.50 per cent Odisha Government Loan, 2023	5,00,00.00	..	..	5,00,00.00
6.80 per cent Odisha Government Loan, 2025	5,00,00.00	..	..	5,00,00.00
5.93 per cent Odisha Government Loan, 2022	5,00,00.00	..	5,00,00.00	..
6.70 per cent Odisha Government Loan, 2024	5,00,00.00	..	..	5,00,00.00
6.01 per cent Odisha Government Loan, 2022	10,00,00.00	..	10,00,00.00	..
6.75 per cent Odisha Government Loan, 2023	10,00,00.00	..	10,00,00.00	..
Total - 1233 Loans bearing Interest	2,85,58,00.00	..	75,00,00.00	2,10,58,00.00
Total - 101	2,85,58,06.58	..	75,00,00.44	2,10,58,06.14
104 Loans from General Insurance Corporation of India	3,28.32	..	2,00.32	1,28.00
105 Loans from the National Bank for Agricultural and Rural Development	1,67,36,56.52	38,98,59.01	26,40,31.17	1,79,94,84.36
106 Compensation and other Bonds				
(i) Loan				
Compensation and Other Bonds	28.18	..	..	28.18
8.50 per cent Government of Odisha Power Bonds 2015	(-)55,14.37	..	..	(-)55,14.37
8.50 per cent Government of Odisha Power Bonds 2016	55,14.37	..	..	55,14.37
Total - 106	28.18	..	..	28.18

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023 (₹ in lakh)
E. Public Debt-Contd.				
6003 Internal Debt of the State Government-Concltd.				
107 Loans from the State Bank of India and other Banks	0.02	..	..	0.02
109 Loans from other Institutions				
(i) Loans				
Repayment of Loans from Khadi and Village Industries Commission of India	12.01	..	..	12.01
Repayment of Loans from Indian Rare Earths Ltd	1.91	..	..	1.91
Loans from REC	2,78,52.30	..	23,99.60	2,54,52.70
Loans from SIDBI Cluster Development Fund	1,50,00.00	4,29,70.00	..	5,79,70.00
Loans from OMBADC	17,25,00.00	..	17,25,00.00	..
Total - 109	21,53,66.22	4,29,70.00	17,48,99.60	8,34,36.62
111 Special Securities issued to NSSF of Central Government	65,25,38.29	..	8,82,53.52	56,42,84.77
Total - (6003)	5,39,77,24.12	43,28,29.01	1,27,73,85.05	4,55,31,68.08
6004 Loans and Advances from the Central Government				
01 Non-Plan Loans				
201 House Building Advances to AIS Officers	57.20	..	21.96	35.24
800 Other Loans				
(i) Repayment of Loan				
Loans for Modernisation of Police Force	7,79.29	..	1,60.98	6,18.31
Loans for Education, Art & Culture	1,26.03	..	..	1,26.03
Rehabilitation of Dandakaranya Development Scheme	10.40	..	..	10.40
Total - 800	9,15.72	..	1,60.98	7,54.74
Total - 01	9,72.92	..	1,82.94	7,89.98

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023 (₹ in lakh)
E. Public Debt-Concl'd.				
6004 Loans and Advances from the Central Government - Concl'd.				
02 Loans for State/ Union Territory Plan Schemes				
101 Block Loans	30,69,87.60	..	4,63,38.60	26,06,49.00
105 State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission	3,92,68.85	..	3,81,89.86	10,78.99
Total - 02	34,62,56.45	..	8,45,28.46	26,17,27.99
07 Pre-1984-85 Loans				
101 Rehabilitation of Displaced Persons, Repatriates etc.	37.85	..	..	37.85
Total - 07	37.85	..	..	37.85
08 Centrally Sponsored Schemes				
201 House Building Advances to AIS Officers				
(i) Loans	27.00	..	3.75	23.25
800 Other Loans				
(i) Repayment of Loan				
Modernisation of Police Force	86.76	..	43.38	43.38
Total - 800	86.76	..	43.38	43.38
Total - 08	1,13.76	..	47.13	66.63
09 Other Loans for States/Union Territory with Legislature Schemes				
101 Block Loans				
(i) Back to Back Loans	37,93,18.90	9,43,50.26	3,05,39.23	44,31,29.93
(ii) Back to Back Loans from Central Government in lieu of GST Compensation Shortfall	1,02,52,20.00	..	..	1,02,52,20.00
(iii) Scheme for Special Central Assistance to States for Capital Expenditure	9,88,62.00	75,00.00	..	10,63,62.00
Total - 09	1,50,34,00.90	10,18,50.26	3,05,39.23	1,57,47,11.93
Total - (6004)	1,85,07,81.90	10,18,50.26	11,52,97.76	1,83,73,34.40
Total E. Public Debt	7,24,85,05.99	53,46,79.27	1,39,26,82.81	6,39,05,02.45

STATEMENT No. 17											
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES											
(b) Maturity Profile											
(i) Maturity Profile of Internal Debt											
Year	Description of Market loans	Loans from			Compensation and other Bonds	Special securities issued to NSSF of Central Govt.	Loans from other Institutions				Total
		SBI	GIC	NABARD			Khadi and Village Industries Commission	Indian Rare Earths Limited	Rural Electrification Commission	SIDBI Cluster Development Fund	
1	2	3	4	5	6	7	8	9	10	11	13
(₹ in lakh)											
2023-24	4,65,806.14	0.02	68.16	2,80,448.66	28.18	88,253.53	12.01	1.91	2,241.47	..	8,36,860.08
2024-25	3,00,000.00	..	59.84	2,96,859.50	..	88,253.53	..	..	2,187.59	3,000.00	6,90,360.46
2025-26	2,00,000.00	..	..	3,15,075.49	..	71,905.28	..	..	2,178.37	11,594.00	6,00,753.14
2026-27	2,00,000.00	..	..	2,64,392.80	..	47,786.73	..	..	2,178.37	11,594.00	5,25,951.90
2027-28	50,000.00	..	..	2,16,234.03	..	45,305.68	..	..	2,178.37	11,594.00	3,25,312.08
2028-29	50,000.00	..	..	1,61,579.13	..	43,231.10	..	..	2,178.37	11,594.00	2,68,582.60
2029-30	1,50,000.00	.	.	1,00,955.75	.	38,158.49	..	..	2,178.37	8,594.00	2,99,886.61
2030-31	..	..	..	33,732.57	..	31,470.89	..	..	2,178.37	..	67,381.83
2031-32	2,40,000.00	..	..	33,732.57	..	24,500.14	..	..	2,178.37	..	3,00,411.08
2032-33	1,00,000.00	..	..	32,160.74	..	19,073.74	..	..	2,178.37	..	1,53,412.85
2033-34	50,000.00	..	..	23,455.32	..	18,228.29	..	..	2,178.37	..	93,861.98
2034-35	..	..	..	17,296.99	..	17,423.54	..	..	1,418.31	..	36,138.84
2035-36	1,50,000.00	..	..	11,152.82	..	13,643.54	..	..	..	..	1,74,796.36
2036-37	..	..	..	6,083.41	..	7,464.24	..	..	..	..	13,547.65

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

Year	Description of Market loans	Loans from			Compensation and other Bonds	Special securities issued to NSSF of Central Govt.	Loans from other Institutions				Total
		SBI	GIC	NABARD			Khadi and Village Industries Commission	Indian Rare Earths Limited	Rural Electrification Commission	SIDBI Cluster Development Fund	
1	2	3	4	5	6	7	8	9	10	11	13
(₹ in lakh)											
2037-38	50,000.00	..	..	6,324.57	..	5,920.89	..	..	..	..	62,245.46
2038-39	50,000.00					3,665.14	..	..	..	..	53,665.14
2039-40	..	..	..	..	..	..	..	..	..	..	0.00
2040-41	..	..	..	..	..	..	..	..	..	..	0.00
2041-42	..	..	..	..	..	..	..	..	..	..	0.00
2042-43	..	..	..	..	..	..	..	..	..	..	0.00
2043-44	50,000.00						..	..			50,000.00
TOTAL	21,05,808.14	0.02	1,28.00	17,99,489.35	28.18	5,64,291.75	20.01	10.91	25,462.70	57,981.00	45,53,168.05

NB: The figures are depicted basing on the information received from the Government of Odisha.

STATEMENT No. 17						
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES						
(b) Maturity Profile						
(ii) Maturity Profile of Loans and Advances from the Central Government						
Year	Non -Plan Loans	Loans for State/Union Territory Plan	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
						(₹ in lakh)
2023-24	226.79	43,853.63	..	..	..	44,080.42
2024-25	168.49	49,531.69	..	..	..	49,700.18
2025-26	162.44	43,950.12	..	..	..	44,112.56
2026-27	97.13	47,591.59	..	..	..	47,688.72
2027-28	36.13	47,854.09	..	..	..	47,890.22
2028-29	26.18	43,360.91	..	..	..	43,387.09
2029-30	1.50	41,959.21	..	..	..	41,960.71
2030-31	1.50	41,712.52	..	..	..	41,714.02
2031-32	..	43,274.22	..	..	..	43,274.22
2032-33	..	34,307.27	..	..	..	34,307.27
2033-34	..	30,942.78	..	..	..	30,942.78
2034-35	..	26,399.38	..	..	..	26,399.38
2035-36	..	21,899.52	..	..	..	21,899.52
2036-37	..	18,253.55	..	..	..	18,253.55
2037-38	..	16,829.32	..	..	..	16,829.32
2038-39	..	13,566.71	..	..	..	13,566.71
2039-40	..	12,578.86	..	..	..	12,578.86
2040-41	..	12,031.84	..	..	..	12,031.84
2041-42	..	11,921.17	..	..	..	11,921.17
2042-43	..	11,815.13	..	..	..	11,815.13
2043-44	..	11,566.83	..	..	..	11,566.83
2044-45	..	9,571.96	..	..	..	9,571.96
2045-46	..	9,392.32	..	..	..	9,392.32

STATEMENT No. 17						
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES						
(b) Maturity Profile						
(ii) Maturity Profile of Loans and Advances from the Central Government						
Year	Non -Plan Loans	Loans for State/Union Territory Plan	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
						(₹ in lakh)
2046-47	..	7,255.29	..	..	..	7,255.29
2047-48	..	5,759.43	..	..	..	5,759.43
2048-49	..	5,759.43	..	..	..	5,759.43
2049-50	..	5,759.43	..	..	..	5,759.43
2050-51	..	5,759.43	..	..	..	5,759.43
2051-52	..	5,759.43	..	..	..	5,759.43
2052-53	..	5,759.43	..	..	..	5,759.43
2053-54	..	5,759.43	..	..	..	5,759.43
2054-55	..	5,759.43	..	..	..	5,759.43
2055-56	..	5,759.43	..	..	..	5,759.43
2056-57	..	1,603.15	..	..	..	1,603.15
Total	720.18	7,04,857.93	..	..	..	7,05,578.11
Un-matured amount	136.43	11,31,582.00	..	..	37.85	11,31,756.28
TOTAL	856.61	18,36,439.93	..	..	37.85	18,37,334.39

NB: The figures are depicted basing on the information received from the Government of Odisha.

STATEMENT No.17											
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES											
(c) Interest rate Profile of Outstanding Loans											
(i) Internal Debt of the State Government											
Rate of Interest (Per cent)	Market loan Bearing Interest	Market loan Bearing not Interest	Compensatio n and other Bonds	Special Securities issued to NSSF of the Central Govt.	GIC	NABARD	REC	SIDBI	Others	Total	Share in Total (Per cent)
											(₹ in lakh)
2.00 to 2.99						5,74,688.24		15,000.00		5,89,688.24	12.95
3.00 to 3.99						1,77,334.53				1,77,334.53	3.89
4.00 to 4.99	..		..	..	..	1,62,531.31	..		..	1,62,531.31	3.57
5.00 to 5.99	..		..	..	..	5,06,578.10	..	42,970.00	..	5,49,548.10	12.07
6.00 to 6.99	3,50,000.00		..	..	..	3,78,352.17	..		..	7,28,352.17	16.00
7.00 to 7.99	9,85,800.00		..	..	..		..		..	9,85,800.00	21.65
8.00 to 8.99	7,70,000.00		28.18	..	..		..		..	7,70,028.18	16.91
9.00 to 9.99			..	5,31,100.20	..		1,883.49		13.92	5,32,997.61	11.71
10.00 to 10.99	..		..	10,372.90	..		23,569.21			33,942.11	0.75
11.00 to 11.99	..	0.02	..	9,924.20	..		..			9,924.22	0.22
12.00 to 12.99	..	2.12	..	9,042.75	..		..		..	9,044.87	0.20
13.00 to 13.99	..	2.00	..	3,844.70	128.00		..		..	3,974.70	0.09
14.00 to 14.99		2.00								2.00	0.00
TOTAL	21,05,800.00	6.14	28.18	5,64,284.75	128.00	17,99,484.35	25,452.70	57,970.00	13.92	45,53,168.05	100.00

NB: The figures are depicted basing on the information received from the Government of Odisha.

STATEMENT NO. 17		
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES		
(c) Interest rate Profile of Outstanding Loans		
(ii) Loans and Advances from the Central Government		
Rate of Interest (Per cent)	Amount outstanding as on 1 April 2023 Loans and Advances from the Central Government (₹ in lakh)	Share in total (Per cent)
0.00 to 0.99	15,18,194.80	82.63
1.00 to 1.99	45,223.59	2.46
2.00 to 2.99	66,646.00	3.63
7.00 to 7.99	1,079.00	0.06
9 .00 to 9.99	25,568.54	1.39
12.00 to 12.99	618.30	0.03
Variable	1,80,004.15	9.80
TOTAL	18,37,334.38	100.00

NB: The figures are depicted basing on the information received from the Government of Odisha.

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2022	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							

F. Loans and Advances-

(i) Loans for General Services-

(e) Pension and Miscellaneous General Services-

6075 Loans for Miscellaneous General Services-

800 Other Loans	4,19,999.12	70,000.00	..	..	4,89,999.12	70,000.00	..
Total - 6075	4,19,999.12	70,000.00	..	..	4,89,999.12	70,000.00	..
Total - (e)Pension and Miscellaneous General Services	4,19,999.12	70,000.00	..	..	4,89,999.12	70,000.00	..
Total - (i) Loans for General Services	4,19,999.12	70,000.00	..	..	4,89,999.12	70,000.00	..

(ii) Social Services-

(a) Loans for Education Sports Art and Culture-

6202 Loans for Education, Sports, Art and Culture-

01 General Education

203 University and Higher Education	61.64	..	0.61	..	61.03	(-)0.61	..
600 General	9.34	..	9.31	..	0.03	(-)9.31	..
Total - 01	70.98	..	9.92	..	61.06	(-)9.92	..

02 Technical Education

105 Engineering/Technical colleges and Institutes	345.33	..	..	..	345.33	..	..
Total - 02	345.33	..	..	..	345.33	..	..
Total - 6202	416.31	..	9.92	..	406.39	(-)9.92	..
Total - (a)Loans for Education Sports Art and Culture	416.31	..	9.92	..	406.39	(-)9.92	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2022	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(ii) Social Services - Contd.							
(c) Water Supply, Sanitation, Housing and Urban Development-							
6215 Loans for Water Supply and Sanitation-							
01 Water Supply							
101 Urban Water Supply Programme	10.79	..	..	..	10.79	..	..
191 Loans to Local Bodies, Corporations etc.	205.58	..	..	..	205.58	..	..
796 Tribal Area Sub-plan	155.28	..	..	..	155.28	..	..
Total - 01	371.65	..	..	..	371.65	..	..
Total - 6215	371.65	..	..	..	371.65	..	..
6216 Loans for Housing-							
02 Urban Housing							
190 Loans to Public Sector and Other Undertakings	4,821.64	..	0.58	..	4,821.06	(-)0.58	..
201 Loans to Housing Boards	2,142.15	..	..	..	2,142.15	..	..
Total - 02	6,963.79	..	0.58	..	6,963.21	(-)0.58	..
03 Rural Housing							
201 Loans to Housing Boards	119.83	..	..	..	119.83	..	..
800 Other Loans	..	..	..	..	..	..	..
Total - 03	119.83	..	..	..	119.83	..	..
80 General							
190 Loans to Public Sector and Other Undertakings	48,044.25	..	..	..	48,044.25	..	..
201 Loans to Housing Boards	133.80	..	1.83	..	131.97	(-)1.83	12.79
796 Tribal Area Sub-plan	375.77	..	0.30	..	375.47	(-)0.30	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2022	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(ii) Social Services - Contd.							
(c) Water Supply, Sanitation, Housing and Urban Development -							
6216 Loans for Housing - Concl'd.							
80 General - Concl'd.							
800 Other Loans	1,721.16	..	1.60	..	1,719.56	(-)1.60	..
Total - 80	50,275.00	..	3.73	..	50,271.27	(-)3.73	..
Total - 6216	57,358.61	..	4.31	..	57,354.30	(-)4.31	12.79
6217 Loans for Urban Development-							
01 State Capital Development							
191 Loans to Local Bodies, Corporations etc.	367.09	..	..	..	367.09	..	0.11
800 Other Loans	48.00	..	..	..	48.00	..	..
Total - 01	415.09	..	..	..	415.09	..	0.11
03 Integrated Development of Small and Medium Towns							
191 Loans to Local Bodies, Corporations etc.	323.84	..	..	..	323.84	..	..
796 Tribal Area Sub-plan	219.50	..	..	..	219.50	..	..
Total - 03	543.34	..	..	..	543.34	..	..
04 Slum Area Development							
191 Loans to Local Bodies, Corporations etc.	680.27	..	..	..	680.27	..	..
800 Other Loans	350.00	..	..	..	350.00	..	..
Total - 04	1,030.27	..	..	..	1,030.27	..	..
60 Other Urban Development Schemes							
191 Loans to Local Bodies, Corporations etc.	1,783.94	..	..	..	1,783.94	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2022	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							

F. Loans and Advances - Contd.

(ii) Social Services - Contd.

(c) Water Supply, Sanitation, Housing and

6217 Loans for Urban Development - Concl'd.

60 Other Urban Development Schemes -

192 Loans to Trading and Other Non-Government Institutions	52.73	..	..	..	52.73	..	..
193 Assistance to Nagar Panchayats/NACs or equivalent thereof	6.71	..	..	..	6.71	..	..
796 Tribal Area Sub-plan	684.41	..	..	..	684.41	..	..
Total - 60	2,527.79	..	..	..	2,527.79	..	..
Total - 6217	4,516.49	..	..	..	4,516.49	..	..
Total - (c)Water Supply, Sanitation, Housing and Urban Development	62,246.77	..	4.31	..	62,242.46	(-)4.31	12.90

(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

02 Welfare of Scheduled Tribes

800 Other Loans	1,001.84	..	..	..	1,001.84	..	..
Total - 02	1,001.84	..	..	..	1,001.84	..	..
Total - 6225	1,001.84	..	..	..	1,001.84	..	..
Total - (e)Welfare of Scheduled Castes, Scheduled Tribes and other Backward	1,001.84	..	..	..	1,001.84	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2022	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							

F. Loans and Advances - Contd.

(ii) Social Services - Concl'd.

(f) Social Welfare and Nutrition

6235 Loans for Social Security and Welfare

01 Rehabilitation

202 Other Rehabilitation Schemes	19.02	..	..	..	19.02	..	..
Total - 01	19.02	..	..	..	19.02	..	..

02 Social Welfare

193 Assistance to Nagar Panchayats/NACs or equivalent thereof	105.00	..	..	..	105.00	..	..
Total - 02	105.00	..	..	..	105.00	..	..

60 Other Social Security and Welfare

200 Other Programmes	59.26	..	..	..	59.26	..	..
Total - 60	59.26	..	..	..	59.26	..	..
Total - 6235	183.28	..	..	..	183.28	..	..
Total - (f) Social Welfare and Nutrition	183.28	..	..	..	183.28	..	..

(g) Others-

6250 Loans for Other Social Services-

800 Other Loans	47.50	..	..	..	47.50	..	..
Total - 6250	47.50	..	..	..	47.50	..	..
Total - (g) Others	47.50	..	..	..	47.50	..	..
Total - (ii) Social Services	63,895.69	..	14.23	..	63,881.46	(-)14.23	12.90

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2022	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services							
(a) Agriculture and Allied Activities-							
6401 Loans for Crop Husbandry-							
103 Seeds	8,000.00	10,000.00	8,000.00	..	10,000.00	2,000.00	11.87
105 Manures and Fertilizers	5,447.44	10,000.00	10,000.00	..	5,447.44	..	5.85
796 Tribal Area Sub-plan	19.20	..	..	..	19.20	..	..
800 Other Loans	195.72	..	..	..	195.72	..	202.87
Total - 6401	13,662.36	20,000.00	18,000.00	..	15,662.36	2,000.00	220.59
6403 Loans for Animal Husbandry-							
102 Cattle and Buffalo Development	90.76	..	..	..	90.76	..	..
104 Sheep and Wool Development	3.43	..	..	..	3.43	..	..
Total - 6403	94.19	..	..	..	94.19	..	..
6404 Loans for Dairy Development-							
800 Other Loans	19.14	..	..	..	19.14	..	..
Total - 6404	19.14	..	..	..	19.14	..	..
6405 Loans for Fisheries-							
106 Mechanisation of fishing crafts	6.54	..	..	..	6.54	..	..
190 Loans to Public Sector and Other Undertakings	296.02	..	..	..	296.02	..	..
195 Loans to Co-operatives	343.93	..	..	..	343.93	..	..
800 Other Loans	178.64	..	..	..	178.64	..	..
Total - 6405	825.13	..	..	..	825.13	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2022	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							

F. Loans and Advances - Contd.

(iii) Loans for Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

6406 Loans for Forestry and Wild Life

104 Forestry	50.72	53.00	2.86	..	100.86	50.14	..
Total - 6406	50.72	53.00	2.86	..	100.86	50.14	..

6408 Loans for Food Storage and Warehousing-

01 Food

101 Procurement and Supply	38.08	..	..	..	38.08	..	..
Total - 01	38.08	..	..	..	38.08	..	..

02 Storage and Warehousing

195 Loans to Co-operatives	175.52	..	20.00	..	155.52	(-)20.00	0.01
800 Other Loans	63.93	..	..	..	63.93	..	..
Total - 02	239.45	..	20.00	..	219.45	(-)20.00	0.01
Total - 6408	277.53	..	20.00	..	257.53	(-)20.00	0.01

6425 Loans for Co-operation-

107 Loans to Credit Co-operatives	1,431.84	..	36.12	..	1,395.72	(-)36.12	6.83
108 Loans to Other Co-operatives	5,150.02	5,000.00	5,000.00	..	5,150.02	..	5.65
190 Loans to Public Sector and Other Undertakings	635.75	..	..	..	635.75	..	..
789 Special Component Plan for Scheduled Castes	224.69	..	9.17	..	215.52	(-)9.17	..
796 Tribal Area Sub-plan	1,189.94	..	12.50	..	1,177.44	(-)12.50	3.67
Total - 6425	8,632.24	5,000.00	5,057.79	..	8,574.45	(-)57.79	16.15

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2022	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							

F. Loans and Advances - Contd.

(iii) Loans for Economic Services - Contd.

(a) Agriculture and Allied Activities - Concl'd.

6435 Loans for other Agricultural Programmes

01 Marketing and quality control

101 Marketing Facilities	37.20	..	..	..	37.30	..	..
796 Tribal Area Sub-plan	6.48	..	..	..	6.48	..	..
Total - 01	43.78	..	..	..	43.78	..	..
Total - 6435	43.78	..	..	..	43.78	..	..
Total - (a)Agriculture and Allied Activities	23,605.08	25,053.00	23,080.65	..	25,577.43	1,972.35	236.75

(b) Rural Development-

6515 Loans for other Rural Development

Programmes-

101 Panchayati Raj	0.06	..	..	..	0.06	..	..
102 Community Development	46.79	..	..	..	46.79	..	0.80
796 Tribal Area Sub-plan	33.92	..	..	..	33.92	..	..
Total - 6515	80.77	..	..	..	80.77	..	0.80
Total - (b)Rural Development	80.77	..	..	..	80.77	..	0.80

(d) Irrigation and Flood Control-

6702 Loans for Minor Irrigation-

800 Other Loans	234.06	234.06
Total - 6702	234.06	234.06

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2022	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(d) Irrigation and Flood Control - Concl'd.							
6705 Loans for Command Area Development							
001 Area Development	27.50	..	..	..	27.50	..	..
800 Other Loans	273.66	..	..	..	273.66	..	..
Total - 6705	301.16	..	..	..	301.16	..	..
Total - (d)Irrigation and Flood Control	535.22	..	..	..	535.22	..	..
(e) Energy-							
6801 Loans for Power Projects-							
190 Loans to Public Sector and Other Undertakings	0.42	..	..	..	0.42	..	..
201 Hydel Generation	48.80	..	..	..	48.80	..	..
202 Thermal Power Generation	41,375.98	70,000.00	..	..	1,11,375.98	(+)70,000.00	..
205 Transmission and Distribution	2,41,551.42	114.41	12,753.30	..	2,28,912.53	(-)12,638.89	9,447.12
789 Special Component Plan for Scheduled Castes	12,466.00	..	..	..	12,466.00	..	..
796 Tribal Area Sub-plan	13,023.60	..	..	..	13,023.60	..	..
800 Other Loans to Electricity Boards	3,166.90	..	..	..	3,166.90	..	..
Total - 6801	3,11,633.12	70,114.41	12,753.30	..	3,68,994.23	57,361.11	9,447.12
Total - (e)Energy	3,11,633.12	70,114.41	12,753.30	..	3,68,994.23	57,361.11	9,447.12

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2022	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(f) Industry and Minerals-							
6851 Loans for Village and Small Industries-							
102 Small Scale Industries	19.90	..	2.25	..	17.65	(-)2.25	..
103 Handloom Industries	26.85	..	..	..	26.85	..	7.65
106 Coir Industries	15.35	..	..	..	15.35	..	..
108 Power loom Industries	17.81	..	..	..	17.81	..	..
109 Composite Village and Small Industries Co-operatives	572.82	..	..	..	572.82	..	0.06
190 Loans to Co-operatives and other Undertakings	202.52	..	50.00	..	152.52	(-)50.00	0.19
195 Loans to Co-operatives	3,573.55	..	2,790.00	..	783.55	(-)2,790.00	..
200 Other Village Industries	25.05	..	..	..	25.05	..	..
796 Tribal Area Sub-plan	102.84	..	..	..	102.84	..	..
Total - 6851	4,556.69	..	2,842.25	..	1,714.44	(-)2,842.25	7.90
6854 Loans for Cement and Non-Metallic Mineral Industries-							
01 Cement							
190 Loans to Public Sector and Other Undertakings	39.80	39.80
Total - 01	39.80	39.80
Total - 6854	39.80	39.80

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2022	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(f) Industry and Minerals - Contd.							
6859 Loans for Telecommunication and Electronic Industries-							
02 Electronics							
190 Loans to Public Sector and Other Undertakings	1,002.89	..	..	..	1,002.89	..	..
Total - 02	1,002.89	..	..	..	1,002.89	..	..
Total - 6859	1,002.89	..	..	..	1,002.89	..	..
6860 Loans for Consumer Industries							
01 Textiles							
101 Loans to Co-operative Spinning Mills	1,786.84	..	..	..	1,786.84	..	..
190 Loans to Public Sector and Other Undertakings	2,923.09	..	..	..	2,923.09	..	..
195 Loans to Co-operatives	1,107.79	..	..	..	1,107.79	..	..
Total - 01	5,817.72	..	..	..	5,817.72	..	..
04 Sugar							
101 Loans to Co-operative Sugar Mills	2,037.55	..	..	..	2,037.55	..	..
Total - 04	2,037.55	..	..	..	2,037.55	..	..
60 Others							
101 Edible Oils	235.00	235.00
218 Salt	11.71	11.71
Total - 60	246.71	246.71
Total - 6860	8,101.98	8,101.98

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2022	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Concl'd.							
(f) Industry and Minerals - Concl'd.							
6885 Other Loans to Industries and Minerals-							
01 Loans to Industrial Financial Institutions							
190 Loans to Public Sector and Other Undertakings	2,629.40	..	..	..	2,629.40	..	..
800 Other Loans	1,665.99	..	1.35	..	1,664.64	(-)1.35	..
Total - 01	4,295.39	..	1.35	..	4,294.04	(-)1.35	..
60 Others							
800 Other Loans	245.76	..	..	..	245.76	..	..
Total - 60	245.76	..	..	..	245.76	..	..
Total - 6885	4,541.15	..	1.35	..	4,539.80	(-)1.35	..
Total - (f)Industry and Minerals	18,242.51	..	2,843.60	..	15,398.91	(-)2,843.60	7.90
(g) Transport-							
7055 Loans for Road Transport-							
190 Loans to Public Sector and Other Undertakings	0.00	..	..	..	0.00	..	..
Total - 7055	0.00	..	..	..	0.00	..	..
Total - (g)Transport	0.00	..	..	..	0.00	..	..
(h) General Economic Services-							
7465 Loans for General Financial and Trading Institutions-							
102 Trading Institutions	733.98	..	..	..	733.98	..	..
Total - 7465	733.98	..	..	..	733.98	..	..
Total - (h)General Economic Services	733.98	..	..	..	733.98	..	..
Total - (iii) Loans for Economic Services	3,54,830.70	95,167.41	38,677.55	..	4,11,320.56	56,489.86	9,692.57

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2022	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Concd.							
(viii) Loans to Government Servants-							
7610 Loans to Government Servants, etc.-							
201 House Building Advances (HBA)	36,132.35	38,800.50	7,234.17	..	67,698.68	31,566.33	1,992.46
202 Advances for purchase of Motor	821.82	5,857.92	713.15	..	5,966.59	5,144.77	241.48
204 Advances for purchase of Computers	75.44	510.75	271.62	..	314.57	239.13	62.15
800 Other Advances	32,336.46	5,422.93	34,921.66	..	2,837.73	(-)29,498.73	25.60
900 Deduct-Refunds	(-)0.15	..	..	..	(-)0.15	..	..
Total - 7610	69,365.92	50,592.10	43,140.60	..	76,817.42	7,451.50	2,321.69
Total - (viii) Loans to Government Servants	69,365.92	50,592.10	43,140.60	..	76,817.42	7,451.50	2,321.69
(ix) Miscellaneous Loans-							
7615 Miscellaneous Loans-							
200 Miscellaneous Loans	10,455.43	..	1,349.32	..	9,106.11	(-)1,349.32	1,647.80
Total - 7615	10,455.43	..	1,349.32	..	9,106.11	(-)1,349.32	1,647.80
Total - (ix) Miscellaneous Loans	10,455.43	..	1,349.32	..	9,106.11	(-)1,349.32	1,647.80
Total - F. Loans and Advances	9,18,546.86	2,15,759.51	83,181.70	..	10,51,124.67	1,32,577.81	13,674.96

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section-2 The details of Loans advanced during the year for Plan purposes and Centrally Sponsored Schemes (including Central Plan Schemes) are given below:

Heads of Account	State Fund	Central Fund
(1+2)	3	4.00
(₹ in lakh)		
Loans for Economic Services		
Agriculture and Allied Activities		
6401 Loans for Crop Husbandry	20,000.00	..
6425 Loans for Co-operation	5,000.00	..
Total-01	25,000.00	..
Energy		
6801 Loans for Power Projects	70,114.41	..
Total-05	70,114.41	..
Total-Loans for Economic Services	95,114.41	..
Grand Total	95,114.41	..

STATEMENT No. 18					
DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT					
Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2023
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					

ECONOMICS SERVICES

Government Companies

Odisha Hydro Power Corporation LTD (OHPCL)	1,04,226.90	90,709.38	1,94,936.28	1996-97	1,04,226.90
Industrial Development Corporation	3,528.31	5,467.22	8,995.53	1992	3,528.31
Odisha Textiles Mills, Choudwar	2,549.60	51.93	2,601.53	1995-96	2,549.60
Odisha State Textiles Corporation (Bhaskar Textiles Mills, Jharsuguda)	381.00	481.00	862.00	1986-87	381.00
Odisha State Handicrafts Corporation	200.00	..	200.00	2005-06	200.00
Odisha State Handloom Development Corporation	8.66	26.87	35.53	1985-86	8.66
TOTAL	1,10,894.47	96,736.40	2,07,630.87	..	1,10,894.47

Co-operative Societies/Corporations/ Banks

Dhenkanal District Milk Producers Co-operative Union	1.00	4.51	5.51	1979-80	1.00
Cuttack District Milk Producers Co-operative Union	..	2.90	2.90	1979-80	0.00
Kalahandi District Milk Producers Co-operative Union	11.69	48.42	60.11	1984-85	11.69
Kalahandi District Milk Producers Co-operative Union	6.68	29.30	35.98	1982-83	6.68
Joint Honorary Secretary, UGS Cuttack	90.00	..	90.00	2008-09	90.00
CDVO, Bargarh	0.77	..	0.77	2008-09	0.77
	3.42	..	3.42	2013-14	3.42
National Institute of Social Work and Social Science (NISWASS)	105.00	340.00	445.00	1997-98	105.00
Primary Handicrafts Co-operative Societies	6.03	27.09	33.12	1957-58	6.03
Odisha Weaver's Co-operative Spinning Mill, Tora, Bargarh	105.42	..	105.42	2005-06	105.42
Gopinath Weaver's Co-operative Spinning Mill, Baliapala	440.20	..	440.20	2005-06	440.20
Utkal Weaver's Co-operative Spinning Mill, Khurda	700.46	..	700.46	2005-06	700.46
Salara Weaver's Co-operative Spinning Mill, Tirtol	272.80	..	272.80	2005-06	272.80
Kalinga Weaver's Co-operative Spinning Mills, Dhenkanal	247.16	..	247.16	2005-06	247.16
Gangapur Weavers Co-operative Spinning Mills, Kerei	569.23	2,078.96	2,648.19	1995-96	569.23

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT					
Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2023
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Konark Cotton Growers Co-operative Spinning Mills, Kesinga, Kalahandi	199.22	472.08	671.30	2003-04	199.22
SPINFED, Bhubaneswar	90.20	416.78	506.98	1980-81	90.20
Madhunagar Power loom Weavers Cooperative Societies	27.58	121.78	149.36	1961-62	27.58
Barunei Power loom Weavers Cooperative Societies	..	1.44	1.44	1961-62	0.00
Takatpur Power loom Weavers Co-operative Societies	..	0.68	0.68	1961-62	0.00
Sambalpuri Bastralaya Handloom Co-operative Society, Baragarh	..	..	..	2009-10	0.00
Primary Handloom Weavers Co-operative Societies Ltd.	82.70	281.62	364.32	1959-60	82.70
Jagannath Weaver's Co-operative Spinning Mills, Dhenkanal	318.64	13.83	332.47	1985-86	318.64
Odisha State Handloom Weavers Co-operative Society (Boyanika)	46.00	149.84	195.84	1977-78	46.00
Odisha Cotton Processing Unit, Jagatpur	49.45	160.08	209.53	1979-80	49.45
Adagon MPCs	0.03	0.07	0.10	1957	0.03
Agarpada JFCS	0.04	0.10	0.14	1962	0.04
Agarpada JFCS	0.01	0.06	0.07	1961	
Agradatta SCS	..	0.01	0.01	1976	0.00
Alaka Multi Purpose WT & CS	0.02	0.02	0.04	2005	0.02
Alaka Multi Purpose WT & CS	0.03	0.02	0.05	2003	0.03
Alaka Multi Purpose WT & CS	0.02	0.01	0.04	2003	0.02
Alaka Multi Purpose WT & CS	0.04	0.03	0.07	2005	0.04
Alamanda FMCS LAMP	0.00	0.05	0.05	1957	0.00
Angul RPCS	0.10	0.39	0.49	1966	0.10
Arigaon JFCS	0.00	0.02	0.02	1964	0.00

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT					
Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2023
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Arigaon JFCS	0.01	0.02	0.03	1964	0.01
Ashirwad Women CICS	0.80	3.18	3.98	1996	0.80
Aska CMPCS	..	0.18	0.18	1977	0.00
Aska CMPCS	0.01	0.02	0.03	1966	0.01
Aska CMPCS	0.02	0.40	0.42	1974	0.01
Aska CMPCS	..	0.03	0.03	1976	0.00
Aska CMPCS	..	0.14	0.14	1976	0.00
Aska CMPCS	..	0.41	0.41	1976	0.00
Aska CMPCS	..	0.75	0.75	1980	0.00
Aska CMPCS	0.13	0.73	0.86	1976	0.13
Aska CMPCS	..	1.09	1.09	1976	0.00
Aska CMPCS	..	2.68	2.68	1977	0.00
Aska CMPCS	..	4.28	4.28	1980	0.00
Aska CMPCS	..	19.47	19.47	1978	0.00
Aska CMPCS	23.95	142.87	166.82	1976	23.95
Aska CSI Ltd	..	224.28	224.28	1993	0.00
Aska CSI Ltd	..	770.07	770.07	1996	0.00
Aska CSI Ltd.	..	1.37	1.37	1965	0.00
Aska Sugar Ind. Empl. CCS	..	0.02	0.02	1980	0.00
Aska Sugar Ind. Empl. CCS	0.05	0.17	0.22	1974	0.05
Aska WCCS	0.10	0.33	0.43	1987	0.10
Astharang SPCS	0.04	0.08	0.13	1954	0.04
Athagarh PGS&MCS	19.80	87.41	107.21	1985	19.80

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT					
Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2023
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Athamallick khair Colle. CS	..	0.21	0.21	1958	0.00
Athamallick RCMS Ltd.,	0.00	0.65	0.65	1981	0.00
Attabira RCMS	0.23	0.10	0.34	1979	0.23
Attabira SCS	..	0.01	0.01	1980	0.00
B. Bhagabati SCS	..	0.04	0.04	1968	0.00
Badamathur GMPCS	..	0.13	0.13	1964	0.00
Badasahi Mahila Vikash Samabaya Samiti	0.01	0.03	0.04	2003	0.01
Badasahi Mahila Vikash Samabaya Samiti	0.01	..	0.01	2003	0.01
Badasamber JFCS	0.04	0.11	0.15	1965	0.04
Badasamber JFCS	0.04	0.02	0.06	1965	0.04
Bagalei SCS	0.07	0.14	0.21	1968	0.07
Bagbar SCS	0.21	0.74	0.94	1989	0.21
Bairpur SCS	0.00	0.14	0.14	1974	0.00
Baisi Mouza Mahila Vikas CS	0.40	1.23	1.63	2001	0.40
Baisi Mouza Mahila Vikas CS	0.37	1.28	1.64	2001	0.37
Balasore Dist. LCCS	0.47	2.07	2.54	1966	0.47
Balasore WCCS	..	0.05	0.05	1985	0.00
Balasore WCCS	..	0.26	0.26	1987	0.00
Balasore WCCS	..	2.31	2.31	1982	0.00
Balasore WCCS	..	3.10	3.10	1986	0.00
Balugaon RCMS	0.32	5.84	6.16	1986	0.32
Balugaon RCMS	0.08	0.36	0.44	1963	0.08
Bamadev JFCS	0.01	0.05	0.06	1965	0.01

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT					
Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2023
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Bampa JFCS	0.09	0.32	0.40	1968	0.09
Bampila JFCS	0.03	0.08	0.10	1962	0.03
Bampila JFCS	0.03	0.07	0.10	1961	0.03
Bapangi JFCS	0.04	0.11	0.15	1962	0.04
Bapangi JFCS	0.04	0.09	0.13	1962	0.04
Bapuji PGS& MCS	..	0.03	0.03	1979	0.00
Bapuji PGS& MCS	5.25	20.80	26.05	1979	5.25
Bapuji PGS& MCS	5.22	22.45	27.66	1983	5.22
Barabati LCCS	0.25	0.65	0.90	1964	0.25
Baragarh CSI Ltd	10.50	..	10.50	1983	10.50
Baragarh CSI Ltd	52.00	..	52.00	1987	52.00
Baragarh CSI Ltd	60.00	..	60.00	1984	60.00
Baragarh CSI Ltd	91.50	..	91.50	1983	91.50
Baragarh CSI Ltd	100.00	..	100.00	1986	100.00
Baragarh CSI Ltd	46.15	149.54	195.69	1991	46.15
Baragarh CSI Ltd	210.00	0.00	210.00	1987	210.00
Baragarh CSI Ltd	81.45	254.12	335.57	1993	81.45
Baragarh CSI Ltd	177.77	580.24	758.01	1991	177.77
Baramunda JFCS	..	0.05	0.05	1958	0.00
Bargarh WCCS	0.21	0.70	0.91	1982	0.21
Bargarh WCCS	0.34	1.16	1.50	1979	0.34
Bariguda SCS	0.00	0.03	0.03	1986	0.00
Bari MPCS	0.02	0.07	0.09	1955	0.02

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Loanee-Entity	Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2023
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Bari MPCs	0.02	0.07	0.09	1948	0.02
Baragaon JFCS	0.04	0.15	0.19	1965	0.04
Baragaon JFCS	0.04	0.10	0.14	1963	0.04
Baruan JFCS	0.16	0.46	0.62	1958	0.16
Batunda JFCS	0.04	0.17	0.20	1965	0.04
Batunda JFCS	0.04	0.17	0.21	1965	0.04
Baunsaberena JFCS	0.03	0.12	0.16	1965	0.03
Baunsaberena JFCS	0.03	0.12	0.15	1965	0.03
Bayalishmouza PGS & MCS	0.62	0.24	0.86	1962	0.62
Bayalishmouza PGS & MCS	0.58	1.80	2.38	1979	0.58
Bayalishmouza PGS & MCS	1.93	7.76	9.68	1964	1.93
Bayalishmouza PGS & MCS	4.99	21.35	26.33	1983	4.99
Bayalishmouza PGS & MCS	8.80	34.98	43.78	1993	8.80
Berhampur MPCs	7.26	31.89	39.14	1983	7.26
Berhampur MPCs	10.40	44.52	54.92	1979	10.40
Berhampur RCMS	0.09	0.36	0.45	1990	0.09
Berhampur WCCS	0.10	1.97	2.07	1979	0.10
Berhampur WCCS	..	2.17	2.17	1980	0.00
Berhampur WCCS	8.00	26.20	34.19	1979	8.00
Beteda LSCS	0.07	0.22	0.29	1957	0.07
Bettapada Paluru SCS	0.05	0.21	0.25	1984	0.05
Bhadrak RPCS	0.14	0.51	0.65	1968	0.14
Bhadrak WCCS	2.45	10.38	12.83	1987	2.45

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	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Bhagabati JFCS	0.00	0.02	0.02	1961	0.00
Bhagabati JFCS	0.27	0.73	0.99	1958	0.27
Bhagamari SCS	..	0.04	0.04	1989	0.00
Bhoitikira JFCS	..	0.01	0.01	1962	0.00
Bhoitikira JFCS	..	0.01	0.01	1962	0.00
Bharat pur FLCS	0.27	0.80	1.07	1957	0.27
Bijapur GMPCS	0.00	0.05	0.05	1967	0.00
Bijay JFCS	0.03	0.14	0.17	1964	0.03
Bijay JFCS	0.03	0.15	0.18	1964	0.03
Bijaya CCS	0.02	0.06	0.07	1981	0.02
Binobaji MPCS	0.03	0.07	0.10	1954	0.03
Bir Maharajpur RCMS	0.04	0.25	0.29	1980	0.04
Biramaharajpur RCMS Ltd.	..	0.04	0.04	1977	0.00
Biramaharajpur RCMS Ltd.	0.07	0.26	0.34	1977	0.07
Biramaharajpur RCMS Ltd.	0.13	0.57	0.70	1979	0.13
Biramaharajpur RCMS Ltd.	0.06	0.63	0.69	1997	0.06
Biramaharajpur RCMS Ltd.	..	0.27	0.27	1973	0.00
Biramaharajpur RCMS Ltd.	0.00	0.03	0.03	1963	0.00
Birapratappur SCS	0.09	0.34	0.43	1974	0.09
Bisalpali JFCS	..	0.01	0.01	1962	0.00
Banki Damapara GCS	1959	0.00
Banki Damapara GCS	..	0.09	0.09	1960	0.00
Bolangir WCCS	0.04	0.13	0.17	1987	0.04

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	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Bolangir WCCS	0.04	0.14	0.18	1992	0.04
Bolangir WCCS	0.06	0.17	0.22	1987	0.06
Bolangir Women College CCS	0.02	0.06	0.08	1988	0.02
Bonia SCS	0.02	0.10	0.12	1983	0.02
Boudh CCB Ltd.,	..	7.19	7.19	1995	0.00
Budharaj JFCS	0.03	0.07	0.09	1962	0.03
Budharaj JFCS	0.03	0.07	0.10	1962	0.03
Budelpalli JFCS	..	0.07	0.07	1965	0.00
Budelpalli JFCS	0.03	0.11	0.14	1965	0.03
Capital RPCS	0.20	0.81	1.01	1965	0.20
Chamakhandi	0.07	0.05	0.11	1957	0.07
Chandabali RCMS Ltd	..	0.21	0.21	1969	0.00
Chandanpur LSCS	0.03	0.11	0.14	1961	0.03
Chandanpur LSCS	0.01	0.06	0.08	1957	0.01
Chandrapalli JFCS	..	0.03	0.03	1964	0.00
Chhatrapur WCCS	..	0.04	0.04	1977	0.00
Chhatrapur WCCS	0.05	0.14	0.18	1976	0.05
Chhatrapur WCCS	0.10	0.33	0.43	1979	0.10
Chhatrapur Women MPCs	0.33	1.36	1.69	1996	0.33
Chinchinda JFCS	0.03	0.11	0.13	1965	0.03
Chinchinda JFCS	0.03	0.11	0.14	1965	0.03
Chipilima SCS	..	0.04	0.04	1980	0.00
Cuttack Dist. LCCS	0.97	2.64	3.61	1964	0.97

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	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Cuttack RPCS	0.17	0.70	0.87	1966	0.17
Cuttack UCCB Ltd.	..	0.33	0.33	1973	0.00
Cuttack WCCS	..	0.02	0.02	1963	0.00
Cuttack WCCS	..	0.04	0.04	1963	0.00
Cuttack WCCS	..	0.07	0.07	1971	0.00
Cuttack WCCS	..	0.20	0.20	1963	0.00
Cuttack WCCS	..	0.25	0.25	1969	0.00
Cuttack WCCS	0.09	0.33	0.41	1981	0.09
Cuttack WCCS	0.00	0.58	0.58	1969	0.00
Cuttack WCCS	0.40	1.65	2.05	1963	0.40
Cuttack WCCS	0.67	2.74	3.40	1968	0.67
Cuttack WCCS	0.60	2.99	3.59	1964	0.60
Cuttack WCCS	1.50	7.46	8.96	1981	1.50
Cuttack WCCS	7.50	24.99	32.49	1980	7.50
Cuttack Dist. LCCS CTC. FLCS (Attg. Circle)	0.50	2.21	2.71	1966	0.50
Dadhibaban Jee CCS	0.02	0.07	0.08	1979	0.02
Danpur JMCS Ltd	..	0.05	0.05	1975	0.00
Danpur JMCS Ltd	..	0.08	0.08	1974	0.00
Danpur JMCS Ltd	0.11	0.41	0.51	1977	0.11
Danpur JMCS Ltd	1.39	3.62	5.02	1976	1.39
Danpur JMCS Ltd	1.85	7.09	8.95	1986	1.85
Danpur JMCS Ltd	4.14	6.09	10.23	1984	4.14
DARGAPAL S.C.S.	0.02	0.04	0.06	1989	0.02

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	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Dasapalla FMCS	0.27	0.71	0.98	1960	0.27
Dehurukana GMPCS	..	0.03	0.03	1967	0.00
Dehurukana GMPCS	..	0.10	0.10	1967	0.00
Desabandhu JFCS	0.03	0.11	0.14	1965	0.03
Desabandhu JFCS	0.03	0.14	0.17	1965	0.03
Delta LCCS	0.02	0.58	0.60	1964	0.02
Dhurusil GMPCS	0.05	0.31	0.36	1964	0.05
Digiri SCS	..	0.02	0.02	1968	0.00
Dihasahi JFCS (CT. Circle)	..	0.01	0.01	1961	0.00
Dinabandhu SCS	0.02	0.08	0.10	1986	0.02
Dudukijharia JFCS	0.03	0.13	0.16	1964	0.03
Dudukijharia JFCS	0.03	0.13	0.16	1964	0.03
Dumuripur RCMS Ltd	0.10	0.30	0.40	1982	0.10
Dunguri Lime Stone Quarry ECC Store	0.03	0.14	0.17	1983	0.03
Dunguripalli RCMS	0.08	0.36	0.44	1980	0.08
GambharimundaL SCS	0.06	0.21	0.27	1962	0.06
Gandaguda GMPCS	..	0.07	0.07	1967	0.00
Gandaguda GMPCS	..	0.11	0.11	1967	0.00
Gandapalli MPCS	0.02	0.04	0.06	1955	0.02
Gandapalli MPCS	0.02	0.05	0.07	1994	0.02
Gandhinagar LCCS	0.34	0.81	1.15	1963	0.34
Gandhinagar MPCS	..	0.06	0.06	1955	0.00
Ganeshram JFCS	0.04	0.11	0.15	1965	0.04

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	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Gadamadhupur LCCS	0.03	0.06	0.09	1964	0.03
Gandhiji JFCS	0.03	0.12	0.15	1964	0.03
Gandhiji JFCS	0.03	0.11	0.14	1964	0.03
Ganga Devi Women CS	0.29	0.77	1.05	2001	0.29
Ganga Devi Women CS	0.37	0.98	1.34	2001	0.37
Ganjam CCCS	..	0.10	0.10	1964	0.00
Ganjam CCCS	..	0.14	0.14	1963	0.00
Ganjam CCCS	0.29	1.14	1.43	1968	0.29
Ganjam CCCS	0.30	1.86	2.16	1973	0.30
Ganjam CCCS	1.67	6.17	7.84	1964	1.67
Ganjam WCCS	..	0.31	0.31	1964	0.00
Ganjam Dept. CCCS	..	0.06	0.06	1971	0.00
Ghodadhara JFCS	..	0.01	0.01	1962	0.00
Giridhar CFCS	..	0.01	0.01	1958	0.00
Giriput GMPCS	0.03	0.18	0.21	1965	0.03
Gobara Sugar Cane Growers CS	0.03	0.08	0.11	1960	0.03
Gobara Sugar Cane Growers CS	0.04	0.12	0.16	1959	0.04
Gobindpur JFCS	0.03	0.14	0.17	1964	0.03
Gobindpur JFCS	0.04	0.13	0.17	1964	0.04
Gopabandhu Nagar CCS	0.11	0.34	0.45	1985	0.11
Govindapalli FMCS	0.05	0.18	0.23	1977	0.05
Govindapalli FMCS	0.27	0.64	0.91	1959	0.27
Gulumiguda GMPCS	0.04	0.25	0.29	1964	0.04

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	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Gunupur RCMS	0.24	0.83	1.07	1993	0.24
Gunupur RCMS	..	0.01	0.01	1977	0.00
Haladi GMPCS	..	0.20	0.20	1967	0.00
Hatadiguda GMPCS	..	0.08	0.08	1967	0.00
Hindol PGS	0.87	1.89	2.76	1979	0.87
Hindol PGS	3.40	13.06	16.46	1994	3.40
Hindol PGS	6.75	28.75	35.50	1981	6.75
Hingilcut Women Ind. CS	0.00	0.71	0.71	1996	0.00
Hingula CCS	0.03	0.11	0.14	1983	0.03
Hinjili SCS Ltd	0.05	0.23	0.28	1980	0.05
Indipur Adivasi JFCS	0.01	0.02	0.03	1963	0.01
Jagamara LSCS	0.08	0.19	0.26	1957	0.08
Jagannath JFCS	..	0.01	0.01	1965	0.00
Jagannath JFCS	..	0.01	0.01	1965	0.00
Jagatara LCCS	0.08	0.19	0.27	1963	0.08
Jagatsinghpur CCS	0.01	0.04	0.06	1980	0.01
Jagatsinghpur RCMS	..	0.04	0.04	1966	0.00
Jagatsinghpur RCMS	..	0.08	0.08	1964	0.00
Jagatsinghpur WCCS	0.42	1.49	1.91	1992	0.42
Jagatsinghpur WCCS	0.83	3.04	3.87	1985	0.83
Jahua SCS	0.02	0.11	0.13	1983	0.02
Jajpur Road WCCS	0.10	0.36	0.46	1989	0.10
Jamudhihi FMCS	0.27	0.67	0.94	1960	0.27

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1	2	3	4	5	6
(₹ in lakh)					
Janakalyani Mahila MPCs	0.07	0.34	0.41	2001	0.07
Janasebak JFCS	0.03	0.12	0.15	1965	0.03
Janasebak JFCS	0.03	0.14	0.17	1965	0.03
Janata CCS	0.04	0.17	0.20	1985	0.04
Janata JFCS	0.00	0.01	0.01	1964	0.00
Janata Pry. CS	0.04	0.17	0.20	1976	0.04
Janata WCCS	0.15	0.73	0.89	1978	0.15
Janiguda GMPCS	0.04	0.21	0.25	1965	0.04
Janta JFCS	0.02	0.09	0.12	1964	0.02
Jatani RCMS	..	0.13	0.13	1967	0.00
Jatia JFCS	0.04	0.16	0.20	1965	0.04
Jatia JFCS	0.04	0.17	0.21	1965	0.04
Jawaharlal College CCS	0.02	0.06	0.08	1988	0.02
Jayadurga GMPCS	0.01	0.19	0.21	1964	0.01
Jayalaxmi Women MPCs, Chatrapur	0.01	0.00	0.01	2002	0.01
Jayalaxmi Women MPCs, Chatrapur	0.02	0.01	0.02	2003	0.02
Jayalaxmi Women MPCs, Chatrapur	0.01	0.00	0.01	2003	0.01
Jayashree JFCS	0.04	0.14	0.18	1964	0.04
Jayashree JFCS	0.04	0.16	0.19	1964	0.04
Jayshree JFCS	0.01	0.08	0.09	1965	0.01
Jeypore RCMS	..	0.01	0.01	1977	0.00
Jeypore RCMS	..	0.67	0.67	1976	0.00
Jeyporepatna Sugar Cane CS	0.01	0.03	0.04	1961	0.01

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1	2	3	4	5	6
(₹ in lakh)					
Jeyporepatna Sugar Cane CS	0.06	0.17	0.23	1960	0.06
Jharsuguda ESCC Store	0.00	0.01	0.02	1985	0.00
Jhunugapali JFCS	0.03	0.10	0.13	1965	0.03
Jhunugapali JFCS	0.03	0.15	0.18	1965	0.03
Jiginipur LSCS	0.08	0.25	0.32	1959	0.08
Kdiamunda JFCS	..	0.05	0.05	1964	0.00
Kalajamuna SCS	0.02	0.09	0.12	1977	0.02
Kalajamuna SCS	0.05	0.21	0.25	1980	0.05
Kalaljamuna SCS	0.01	0.03	0.04	1980	0.01
Kalimela C&TCS	0.18	0.50	0.67	2003	0.18
Kalimela C&TCS	0.09	0.24	0.34	2003	0.09
Kalinga Bhandara	0.03	0.07	0.09	1964	0.03
Kalinga LCCS	0.10	0.26	0.36	1963	0.10
Kalinga Mahila MPCS	0.40	1.21	1.61	2001	0.40
Kalinga Mahila MPCS	0.40	1.32	1.72	2001	0.40
Kanditkarapada JFCS	..	0.12	0.12	1965	0.00
Kantabhanji RCMS	0.05	0.11	0.16	1960	0.05
Kantabhanji RCMS	0.06	0.13	0.19	1959	0.06
Kantabhanji RCMS	0.08	0.34	0.42	1964	0.08
Kantabhanji RCMS	0.16	0.61	0.78	1963	0.16
Kanaveta SCS	0.02	0.08	0.11	1976	0.02
Kanaveta SCS	0.05	0.23	0.28	1984	0.05
Kapasira CCS	0.01	0.03	0.04	1979	0.01

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	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Kapti JFCS	0.04	0.10	0.14	1962	0.04
Kapti JFCS	0.04	0.10	0.13	1962	0.04
Kashipur forest growers CS	0.27	0.78	1.05	1958	0.27
Kasipur SCS	..	0.08	0.08	1985	0.00
Kathajodi CFCS	0.40	0.94	1.34	1961	0.40
Kelubadi GMPCS	..	0.13	0.13	1964	0.00
Kendupatna LSCS	..	0.04	0.04	1959	0.00
Kendupatna GGCS	0.03	0.09	0.13	1948	0.03
Khadagprasad SCS	0.05	0.24	0.29	1977	0.05
Khariar LSCS	0.07	0.17	0.25	1957	0.07
Khariar Road WCCS	0.16	0.45	0.61	1987	0.16
Kharia road RCMS Ltd.,	0.10	0.27	0.37	1960	0.10
Kharia road RCMS Ltd.,	0.18	0.51	0.69	1959	0.18
Koraput Sub. Divnl. Women HBCS	0.06	0.12	0.18	2003	0.06
Koraput Sub. Divnl. Women HBCS	0.05	0.11	0.15	2003	0.05
Koraput Sub.Divnl.Women HBCS	0.05	0.10	0.16	2002	0.05
Krupasindhu Bidya Bhandar CCS	0.04	0.13	0.17	1985	0.04
Kuakhai JFCS	..	0.01	0.01	1961	0.00
Kuakhai JFCS	..	0.00	0.00	1962	0.00
Kulanti JFCS	0.03	0.14	0.17	1964	0.03
Kulanti JFCS	0.03	0.15	0.18	1964	0.03
Kuliposh SCS	..	0.01	0.01	1984	0.00
Kumandal Patna MPCS	0.19	0.60	0.78	2001	0.19

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	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Kumandal Patna MPCs	0.25	0.88	1.13	2001	0.25
Kunduli FMCS	0.07	0.30	0.36	1976	0.07
Kundarei FLCS	0.27	0.73	1.00	1960	0.27
Kutumendol JFCS	0.03	0.11	0.14	1964	0.03
Kutumendol JFCS	0.03	0.11	0.15	1964	0.03
Lachhida FCS	0.28	0.72	1.00	1957	0.28
Lachhida JFCS	0.09	0.14	0.22	1958	0.09
Lahanda FCS	0.28	0.68	0.96	1957	0.28
Lahanda FCS	0.28	0.72	1.00	1957	0.28
Lakheswar Sital Bhandar	6.41	29.36	35.77	1983	6.41
Lakheswar Sital Bhandar	11.40	48.31	59.71	1979	11.40
Lalitgiri SCS	0.02	0.10	0.13	1982	0.02
Larsar JFCS	0.07	0.16	0.22	1957	0.07
Larsar JFCS	0.67	1.54	2.21	1957	0.67
Laxmi Narayan JFCS	0.03	0.13	0.16		0.03
Laxmi Narayan JFCS	0.03	0.12	0.15	1964	0.03
Maa Astabhuja MPCs	0.08	0.19	0.27	2005	0.08
Maa Astabhuja MPCs	0.15	0.33	0.48	2005	0.15
Maa Bhattarika Multi Purpose Mahila Vikas CS	0.27	1.26	1.53	2001	0.27
Maa Bhattarika Multi Purpose Mahila Vikas CS	0.40	1.26	1.66	2001	0.40
Maa Brahmani Devi Mahila MPCs	0.02	0.02	0.04	2005	0.02
Maa Brahmani Devi Mahila MPCs	0.04	0.03	0.07	2005	0.04
Maa Jagulei CCS	0.04	0.14	0.18	1986	0.04

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Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2023
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Maa Janaki Ind. CS	0.80	3.18	3.98	1996	0.80
Maa Kali CCS	0.04	0.17	0.20	1985	0.04
Maa Kanakadurga Mahila S&CCS	0.01	..	0.01	2002	0.01
Maa Kanakadurga Mahila S&CCS	0.02	0.01	0.02	2003	0.02
Maa Kanakadurga Mahila S&CCS	0.01	..	0.01	2003	0.01
Maa Kanakdurga Women ICS	..	0.94	0.94	1996	0.00
Maa Maheswari MPC & TCS	0.23	0.60	0.83	2001	0.23
Maa Maheswari MPC & TCS	0.33	0.86	1.19	2001	0.33
Maa Mangal Women Ind. CS	..	0.71	0.71	1996	0.00
Maa Mangala Mahila MPCS	..	0.07	0.07	2001	0.00
Maa Mangala Mahila MPCS	0.40	0.91	1.31	2001	0.40
Maa Sambaleswari MPCS Patnagarh	0.08	0.23	0.31	2005	0.08
Maa Sambaleswari MPCS Patnagarh	0.15	0.31	0.46	2005	0.15
Maa Sarala CCS	0.02	0.07	0.08	1980	0.02
Maa Saraswati WPMFMCS	..	0.71	0.71	1996	0.00
Maa Subhadra Mahila Silpa Samabaya Samiti	0.80	3.18	3.98	1996	0.80
Maa Tarini JFCS	0.03	0.10	0.13	1964	0.03
Maa Santoshi Women Ind.CS	..	0.94	0.94	1996	0.00
Macadam JFCS	0.01	0.07	0.08	1965	0.01
Madampur Rampur FMCS	0.18	0.57	0.75	1958	0.18
Madanmohan CCS	0.02	0.08	0.11	1985	0.02
Magespur SCS	0.01	0.07	0.08	1984	0.01
Mahalaxmi MPCS	0.40	1.13	1.53	2001	0.40

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Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2023
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Mahalaxmi MPCS	0.40	1.15	1.55	2001	0.40
Mahanadi JFCS	0.08	0.32	0.40	1965	0.08
Mahasakti SCS	0.03	0.14	0.17	1983	0.03
Mahila Vikas Samabay Samiti Ltd.	0.40	1.16	1.56	2001	0.40
Mahila Vikas Samabay Samiti Ltd.	0.40	1.36	1.76	2001	0.40
Mahila Vikash primary CS(Bhatipada)	0.05	0.15	0.19	2002	0.05
Mahila Vikash primary CS(Bhatipada)	0.07	0.19	0.25	2002	0.07
Mahila Vikash primary CS(Bhatipada)	0.09	0.23	0.32	2003	0.09
Mahila Vikash primary CS(kholan)	0.09	0.15	0.25	2003	0.09
Mahila Vikash primary CS(kholan)	0.06	0.13	0.19	2002	0.06
Mahila Vikash primary CS(kholan)	0.04	0.09	0.13	2003	0.04
Mahulpali JFCS	0.03	0.09	0.12	1963	0.03
Mahulpali JFCS	0.03	0.09	0.12	1963	0.03
Maithila LAMP	..	0.32	0.32	1983	0.00
Makadama JFCS	0.04	0.16	0.20	1965	0.04
Malkanagiri DWC & TCS	0.08	0.22	0.31	2002	0.08
Malkanagiri DWC & TCS	0.09	0.23	0.32	2003	0.09
Malkanagiri DWC & TCS	0.34	0.97	1.31	2001	0.34
Malkanagiri DWC & TCS	0.40	1.13	1.53	2001	0.40
Malkanagiri RCMS	0.05	0.22	0.27	1980	0.05
Malkangir MPCS	0.01	0.04	0.05	1954	0.01
Malkangiri RCMS Ltd	0.88	3.81	4.69	1983	0.88
Malkate GMPCS	..	0.30	0.30	1967	0.00

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Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2023
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Mandarada SCS	0.02	0.09	0.11	1983	0.02
Mandasili JFCS	0.04	0.16	0.20	1965	0.04
Mandasili JFCS	0.04	0.17	0.21	1965	0.04
Mangala CCS	0.04	0.11	0.15	1986	0.04
Manijanga SCS	0.01	0.04	0.05	1985	0.01
Manijangha SCS	..	0.05	0.05	1968	0.00
Matialli LAMPS	..	0.06	0.06	1991	0.00
Mendhasala JFCS	..	0.01	0.01	1962	0.00
Mithili MPCS	0.02	0.05	0.06	1954	0.02
Mukteswar CCS	0.04	0.17	0.21	1986	0.04
Mundaguda JFCS	0.04	0.16	0.20	1964	0.04
Mundaguda JFCS	0.04	0.17	0.21	1964	0.04
Nandapur LCCS	0.08	0.21	0.29	1963	0.08
Nanput SCS	0.04	0.15	0.19	1985	0.04
Narayan JFCS	0.03	0.12	0.15	1964	0.03
Narayan JFCS	0.03	0.10	0.13	1964	0.03
Nayagarh Women MPCS	0.40	0.82	1.22	2001	0.40
Nayagarh Women MPCS	0.40	1.32	1.72	2001	0.40
Nayagarh CSI Ltd.	27.00	241.88	268.88	1990	27.00
Nayagarh CSI Ltd.	100.00	233.50	333.50	1993	100.00
Nayakote CFCS	0.02	0.05	0.08	1961	0.02
Nayakote JFCS	0.03	0.07	0.10	1962	0.03
Netaji JFCS	..	0.02	0.02	1965	0.00

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Loanee-Entity	Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2023
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Nimapara CCB/UPNCC	0.01	0.02	0.03	1951	0.01
Nimapara RCMS	..	0.01	0.01	1976	0.00
Nigamananda JFCS	0.01	0.08	0.09	1965	0.01
Nuadihi Mahila MPCs	0.40	1.13	1.53	2001	0.40
Nuadihi Mahila MPCs	0.40	1.15	1.55	2001	0.40
Nuapada Labour Ct Coop. Society	0.15	0.50	0.66	1958	0.15
Nuapada Myrballum CS	0.18	0.56	0.75	1958	0.18
OSCARD Bank	..	0.12	0.12	1983	0.00
OSCARD Bank	..	1.51	1.51	1986	0.00
OSCARD Bank	..	129.38	129.38	1988	0.00
OSCARD Bank	..	151.70	151.70	1990	0.00
OSCARD Bank	..	0.78	0.78	1983	0.00
OSCMF Ltd.	400.00	..	400.00	2019	400.00
OSCMF Ltd.	2,500.00	..	2,500.00	2018	2,500.00
OSCMF Ltd.	500.00	..	500.00	2020	500.00
OSTDCC Ltd.	..	0.84	0.84	1975	0.00
OSTDCC Ltd.	0.67	1.73	2.40	1974	0.67
OSTDCC Ltd.	1.95	8.74	10.69	1976	1.95
OSTDCC Ltd.	2.36	9.59	11.95	1980	2.36
OSTDCC Ltd.	4.39	17.68	22.07	1979	4.39
OSTDCC Ltd.	9.77	37.79	47.56	1956	9.77
Padampur LSCS	0.04	0.13	0.17	1957	0.04
Padavalda GMPCS	0.11	0.34	0.45	1964	0.11

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT					
Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2023
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Padmapur RCMS	0.05	0.28	0.33	1980	0.05
Padmapur RCMS	0.48	2.12	2.60	1982	0.48
Padmapur RCMS	1.88	5.06	6.93	1976	1.88
Padmapur RCMS	..	0.20	0.20	1980	0.00
Padmapur RCMS	0.07	3.02	3.09	1982	0.07
Padwa LCCS	0.03	0.07	0.09	1963	0.03
Palianga SCS	0.04	0.18	0.22	1986	0.04
Panaspadar GMPCS	..	0.08	0.08	1965	0.00
Panchamahala JFCS	..	0.11	0.11	1958	0.00
Panchupadma Women MPCS	0.40	1.20	1.60	2001	0.40
Panchupadma Women MPCS	0.40	1.20	1.60	2001	0.40
Pandua LSCS	0.08	0.25	0.33	1957	0.08
Patharlaghani CS	0.03	0.09	0.12	1958	0.03
Phulbani WCCS	..	0.14	0.14	1976	0.00
Phulbani WCCS	0.38	1.29	1.66	1979	0.38
Phulbani WCCS	0.94	3.10	4.05	1987	0.94
Pimpal LSCS (Liquidated)	0.04	0.05	0.09	1957	0.04
Pitambari JFCS	..	0.01	0.01	1962	0.00
Pitambari JFCS	..	0.01	0.01	1962	0.00
Pradhantikira JFCS	0.03	0.07	0.10	1963	0.03
Pradhantikira JFCS	0.03	0.08	0.11	1963	0.03
Pragati JFCS	0.08	0.32	0.40	1965	0.08
Prativa Women MPCS	0.08	0.16	0.24	2005	0.08

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Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2023
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Prativa Women MPCs	0.14	0.28	0.42	2005	0.14
Puri Dist. LCCS	0.75	3.28	4.03	1966	0.75
Puri RPCS	0.14	0.58	0.72	1966	0.14
Puri WCCS	..	0.42	0.42	1964	0.00
Puri WCCS	..	0.55	0.55	1963	0.00
Puri WCCS	..	0.60	0.60	1968	0.00
Puri WCCS	..	0.87	0.87	1976	0.00
Puri WCCS	0.04	1.58	1.62	1979	0.04
Puri WCCS	0.55	2.11	2.66	1964	0.55
Puri WCCS	1.00	3.92	4.92	1973	1.00
Puri WCCS	0.75	4.32	5.07	1976	0.75
Puri WCCS	9.00	29.99	38.99	1980	9.00
Puri Women Creative MPCs	0.40	1.20	1.60	2001	0.40
Puri Women Creative MPCs	0.40	1.25	1.65	2001	0.40
Purneswar Mahila Vikas MPCs	0.01	..	0.01	2005	0.01
Purneswar Mahila Vikas MPCs	0.03	..	0.03	2005	0.03
Rajborasambar WCCS	0.03	0.07	0.10	1986	0.03
Ranipal JFCS	0.04	0.09	0.13	1965	0.04
Ratnakhandi JFCS	0.02	0.10	0.12	1965	0.02
Ratnakhandi JFCS	0.04	0.15	0.18	1965	0.04
Raikia RCMS	3.79	0.00	3.79	1980	3.79
Repitipalli JFCS	0.03	0.10	0.12	1964	0.03
Repitipalli JFCS	0.03	0.11	0.14	1964	0.03

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Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2023
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Rtd. Govt. Empl. MPCS	0.02	0.14	0.16	1985	0.02
Sai CCS	0.03	0.15	0.18	1983	0.03
Sakhigopal RCMS	..	0.35	0.35	1971	0.00
Saktimayee Women MPCS	0.40	0.86	1.26	2001	0.40
Saktimayee Women MPCS	0.40	1.20	1.60	2001	0.40
Salipur RCMS	0.03	0.08	0.11	1982	0.03
Salipur Union-3 MPCS	0.02	0.05	0.07	1955	0.02
Samantarapur SCS	0.04	0.16	0.20	1977	0.04
Sambalpur WCCS	0.04	0.10	0.13	1985	0.04
Sambalpur WCCS	0.20	0.64	0.84	1986	0.20
Sambalpur Dist. LCCS	0.53	2.47	3.01	1966	0.53
Sambalpur University CC Store	..	0.13	0.13	1972	0.00
Sankara JFCS	..	0.03	0.04	1964	0.00
Sankarmanis CCS	0.07	0.02	0.09	1961	0.07
Sanmathar GMPCS	0.00	0.10	0.10	1964	0.00
Saragaj JFCS	0.01	0.08	0.09	1964	0.01
Sarala CCS	0.01	0.04	0.05	1982	0.01
Sargaja JFCS	..	0.02	0.02	1964	0.00
Sargul JFCS	..	0.01	0.01	1964	0.00
Sargul JFCS	..	0.01	0.01	1964	0.00
SE Rly.Emp.CC Store	0.01	0.03	0.04	1987	0.01
Seragad MPCS	0.03	0.09	0.12	1957	0.03
Seragad People MPCS	0.01	0.03	0.05	1958	0.01

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Loanee-Entity	Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2023
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Shree Maa Sarala CCS	0.02	0.08	0.10	1983	0.02
Sidheswar JFCS	0.08	0.35	0.43	1968	0.08
Sonepur RCMS	..	0.21	0.21	1983	0.00
Sonepur RCMS Ltd.	..	0.12	0.12	1976	0.00
Sonepur RCMS Ltd.	..	0.23	0.23	1977	0.00
Sonepur RCMS Ltd.	0.09	0.51	0.60	1984	0.09
Sonepur RCMS Ltd.,	0.00	0.06	0.06	1971	0.00
Sonepur RCMS Ltd.,	0.33	1.32	1.64	1976	0.33
Sri Bhairabi SCS	0.03	0.14	0.18	1988	0.03
Sri Biswanath JFCS	0.01	0.02	0.03	1965	0.01
Srirampur LSCS	0.08	0.25	0.32	1957	0.08
Sub.Divnl.Women Welfare CS	0.33	1.00	1.33	1996	0.33
Subha Shree Mahila MPC	0.06	0.11	0.18	2005	0.06
Subha Shree Mahila MPC	0.12	0.20	0.31	2005	0.12
Subhalaxmi Mahila MPC	0.40	1.07	1.47	2001	0.40
Subhalaxmi Mahila MPC	0.40	1.24	1.64	2001	0.40
Sundargarh WCCS	3.16	11.66	14.82	1982	3.16
Sundarpada SCS	..	0.09	0.09	1985	0.00
Sundhigunduribadi SCS	0.09	0.37	0.46	1974	0.09
Surabadi SCS	0.01	0.04	0.05	1983	0.01
Swabhimani Bahumukhi Mahila Vikas CS	0.40	1.20	1.60	2001	0.40
Swaviman Bahumukhi Mahila Vikas CS	0.40	1.20	1.60	2001	0.40
Talagaon SCS	0.02	0.08	0.10	1980	0.02

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Loanee-Entity	Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2023
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Tara JFCS	..	0.01	0.01	1961	0.00
Tara JFCS	0.04	0.10	0.14	1961	0.04
Tarikunda CCS	0.03	0.13	0.16	1983	0.03
Telleropalli Urnayan	0.08	0.32	0.40	1965	0.08
Thalkudi CCS	0.02	0.05	0.07	1980	0.02
Tikabali AMCS	..	2.71	2.71	1993	0.00
Tikabali AMCS	..	1.37	1.37	1982	0.00
Tikabali AMCS	..	10.02	10.02	1989	0.00
Tikabali FCS	0.05	0.13	0.18	1958	0.05
Tiliki JFCS	0.02	0.05	0.07	1962	0.02
Timadihi JFCS	0.04	0.15	0.19	1965	0.04
Timadihi JFCS	0.04	0.15	0.19	1965	0.04
Titilagarh RCMS	1.00	4.34	5.34	1983	1.00
Titilagarh Women CCStore	0.29	0.73	1.01	2001	0.29
Titilagarh Women CCStore	0.37	0.98	1.35	2001	0.37
Tulashipalli JFCS	0.04	0.13	0.17	1965	0.04
Tulashipalli JFCS	0.03	0.15	0.18	1965	0.03
TURINTIRA LSCS	0.03	0.10	0.13	1957	0.03
Udala JFCS	0.04	0.16	0.20	1965	0.04
Udala JFCS	0.04	0.16	0.20	1965	0.04
Udaba JFCS	0.04	0.16	0.20	1965	0.04
Udaba JFCS	0.04	0.16	0.20	1965	0.04
Uma Sankar CCS	0.02	0.09	0.10	1982	0.02

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Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2023
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Uma Sankar CCS	0.04	0.17	0.21	1985	0.04
Umari GMPCS	..	0.03	0.04	1967	0.00
Umari GMPCS	..	0.06	0.06	1967	0.00
Umasahi JFCS	0.04	0.14	0.18	1964	0.04
Umasahi JFCS	0.04	0.15	0.19	1964	0.04
Utkal Women Dev. Coop. Society Ltd.	0.34	0.99	1.33	2001	0.34
Utkal Women Dev. Coop. Society Ltd.	0.40	1.29	1.69	2001	0.40
Uttarayani PGS&MCS Ltd.	7.60	30.02	37.62	1993	7.60
Uttarayani PGS&MCS Ltd.	7.42	33.00	40.43	1983	7.42
Uttarayani PGS&MCS Ltd.,	10.44	35.85	46.29	1979	10.44
Vikash Mahila MPCS	0.13	0.23	0.35	2003	0.13
Vikash Mahila MPCS	0.07	0.17	0.24	2005	0.07
Vikash Mahila MPCS	0.07	0.13	0.20	2003	0.07
Vikash Mahila MPCS	0.13	0.27	0.39	2005	0.13
TOTAL	7,988.34	7,994.06	15,982.40		7,988.34
GRAND TOTAL	1,18,882.81	1,04,730.46	2,23,613.27		1,18,882.81

NB: The figures are depicted basing on the information received from the Government of Odisha.

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Additional Disclosures

Fresh Loans and Advances made during the year 2022-23

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of interest	Moratorium period, if any
1	2	3	4	5
(₹ in lakh)				
Indian Oil Corporation Ltd. (IOCL)	4	70,000.00	Interest Free	15 Years
Odisha State Co-Operative Marketing Federation Ltd. (MARKFED)	3	14,000.00	Interest Free	
Odisha Agro Industries Corporation	2	1,000.00	Interest Free	
Grid Corporation of Odisha Limited (GRIDCO)	2	70,000.00	5 per cent	5 Years
Odisha Power Transmission Corporation Limited (OPTCL)	1	114.41	5 per cent	6 Years
Odisha State Seeds Corporation Ltd.	2	10,000.00	Interest Free	
Central Academy for State Forest Service (CASFOS)	2	53.00	No specific terms & conditions specified in sanction order	

STATEMENT No. 18**DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT****Disclosures indicating extraordinary transactions relating to loans and Advances****1. Following are the cases of a loan having been sanctioned as 'Loan in perpetuity'**

Sl.No	Year of Sanction	Sanction Order No.	Amount (in Lakh)	Rate of Interest
1	2	3	4	5
1	1996-97	256	13,214.00	Interest Free
2	2015-16	28097/Fin-CI-SG 0008-2015	363.10	12.5
3	2018-19	6961/Fin-CI-SG 0002-2018	1,514.43	12.5
4	1981-82	8832/H&TW	30.00	8.5
5	1982-83	4716/H&TW	50.00	9
6	1991-92	204/H&TW	26.15	8.75
7	1992-93	7012/H&TW	30.10	8.75
8	1993-94	19210/TW	30.00	8.75
9	1993-94	34732/TW	24.78	8.75
10	1994-95	30248/TW	12.00	8.75
11	1998-99	10988/TW	1,022.51	15

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Disclosures indicating extraordinary transactions relating to Loans and Advances

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled

Loanee-Entity	Number of Loans	Total amount	Earliest period to which the Loans relate
1	2	3	4
			(₹ in lakh)
Director of Industries	1	25.07	2013-14
	1	25.90	2013-14
	1	95.03	2013-14
Integrated Development of Small and Medium Towns (IDSMT)	1	3,004.40	1982-2007
Central Academy for State Forest Service (CASFOS)	2	53.00	2022-2023

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Disclosures indicating extraordinary transactions relating to loans and Advances

3. Fresh loans and advances made during the year to loanee entities from whom repayments of earlier loans are in arrears

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
(₹ in lakh)							
Grid Corporation of Odisha Limited (GRIDCO)	5 per cent	70,000.00	..	..	..		To meet the financial requirements of GRIDCO Ltd. (Soft Loan)
Odisha Power Transmission Corporation Limited (OPTCL)	Not mentioned in sanction order	114.41	Disclosure not submitted				For Odisha Transmission System Improvement Project (JICA)

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Statutory Corporations									
1	Odisha State Financial Corporation (OSFC), Cuttack.	At the end of 2013-14	Ordinary	3,42,71,995	100	34,272.00				Accumulated Loss was ₹473.90 crore as on 31.03.2020. The Investment Balances have been reconciled and accepted by the Entity vide letter No. OSFC/FAD/10/46/2018-19 dated 03.05.2018.
2	Odisha State Warehousing Corporation, Bhubaneswar	At the end of 2002-03	Equity	1,80,000	100	180.00	50	307.18		Accumulated Profit was ₹185.80 crore as on 31.03.2019. The Investment Balance of the entity tallied with the figures of Finance Accounts during the meeting on reconciliation of Investment held on 18.03.2021. The differential amount of ₹3.50 lakh has been taken as Share Capital Investment as the amount has been wrongly booked by the department against the Minor Head 796 during 1987-88.
3	Odisha State Road Transport Corporation (OSRTC), Bhubaneswar	At the end of 2020-21	Ordinary / Equity	@	@	32,853.85				Accumulated Loss was ₹167.45 crore as on 31.3.2018. Commerce & Transport (Transport) Department vide their letter No. TBT-AUD-14/2018/4056/T, Dated 26.05.2018 confirmed the figures shown in the Finance Accounts 2017-18, i.e. ₹20,650.83 lakh. The Investment Balances have been reconciled. @ Information on number /face value
		2022-23	Equity	@	@	2,693.00				

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										of shares have not been furnished by the Department.
	Total - Statutory Corporations (3)					69,998.85		307.18		
	Government Companies									
	Agriculture and Allied Sector									
1	Agricultural Promotion and Investment Corporation Limited (APICOL)	At the end of 1998-99	Equity	1,20,000	100	120.00	100	3.99		Accumulated Profit was ₹1.17 crore as on 31.03.2021. There is a discrepancy of ₹10.00 lakh between the Investments Balance as mentioned in Finance Accounts and that of the entity. The differential amount of ₹10.00 lakh occurred as the amount has been drawn as Investments but kept by the Department under Civil Deposit during 1998-99. The entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.
2	Odisha Agro Industries Corporation Limited, Bhubaneswar.	At the end of 2015-2016	Equity	38,48,110	100	3,848.11		562.54		The accumulated Profit was ₹68.69 crore as on 31.03.2020. There is a difference of ₹31.45 lakh between Finance Accounts and the accounts of the Entity. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3	Odisha State Cashew Development Corporation Limited (OSCDC).	At the end of 1995-96	Equity	13,677	1000	136.77		46.51		Accumulated Profit was ₹47.42crore as on 31.03.202. There is a difference of ₹0.04 lakh in the year 1979-80 and ₹18.23 lakh in the year 1980-81. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.
4	Odisha Forest Development Corporation Limited (OFDC), Bhubaneswar.	At the end of 2012-13	Equity	5,00,000	100	500.00	100	300.65		Accumulated Profit was ₹10.54 crore as on 31.03.2020. The Investment Balances have been reconciled, and accepted by the Forest & Environment Department vide letter No. FE-B&F-BUD-0009-2021/7636/F&E dated 25.04.2022.
5	Odisha Lift Irrigation Corporation Limited (OLIC), Bhubaneswar.	At the end of 2015-16	Equity	74,73,250	100	7,473.25	100			Accumulated profit was ₹16.63 crore as on 31.03.2018. The Investment Balances have been accepted by the Department of Water Resources vide Letter No. IBT-42/17/13094/WR dated 13.06.2019.
6	Odisha State Seeds Corporation Limited (OSSC).	At the end of 2005-06	Preference	2,20,990	100	220.99		46.42		Accumulated Profit was ₹9.79 crore as on 31.03.2021. Discrepancy of ₹10.00 lakh (1994-95) between the Investment accounts of the entity and that of Finance Accounts is due to parking of the sum under 8443-Civil Deposits. Action awaited from

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										Finance Department. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.
7	Fruits Vegetable Marketing Company Limited.	2015-16	@	@	@	150.01	@			New entity came into existence in 2015-16.@ Information on Type/ number /face value/ per cent of Government Investment of share has not been furnished by the Department.
8	Odisha Pisciculture Development Corporation Limited (OPDC).	At the end of 2001-02	Equity	5,76,500	100	1,095.58	100			Accumulated Loss was ₹1.84 crore as on 31.03.2018. With initial Equity Share Capital of ₹200.00, OPDC has been incorporated vide certificate of incorporation No.15-05298 dt. 5.5.1998 issued by the Registrar of Co-operative Societies, Odisha. Odisha Maritime and Chilika Area Development Corporation Ltd.(OMCARD) and Odisha Fish Seed Development Corporation (OFSDC) merged with OPDC on 15.10.1998 and the Government Investments made in the two merged entities are required to be shown against OPDC. The OPDC, however has not exhibited the Government Investments

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										Balance in their book of accounts. Action awaited from Finance Department.
	Financial Sector									
9	Industrial Promotion and Investment Corporation of Odisha Limited (IPICOL), Bhubaneswar.	To the end 2015-16	Equity	82,26,377	100	8,246.88	100			Accumulated profit was ₹32.68 crore as on 31.03.2021. An amount of ₹20.50 lakh has been increased in the Investment Balance due to rectification of error on Investment accounts of 1977-78 and 1979-80. Regarding ₹1.50 lakh(1973-74), the amount is not available in the Finance Accounts. An amount of ₹65,91,597/- has been booked by the entity as Share Capital Investment in lieu of land received from the Department. As stated by the Department, the proposal has already been submitted to the Finance Department for post-facto approval vide File No.I-PA-8/16 dated 11.05.2016. A meeting was held in the Conference Hall of Finance Department under the Chairmanship of Special Secretary, Finance Department. In course of discussion, it was decided by the Special Secretary, Finance Department to verify the

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										share certificate from IGR and the obtain the copies of the same.
10	Odisha Film Development Corporation Limited (OFDC).	At the end 2013-14	Equity	5,40,050	100	540.05	100			Accumulated Profit was ₹0.59 crore as on 31.03.2018. The Investment Balances have been reconciled and accepted by the department vide letter No. IND-BUD-LRGR-0002-2021-3272 dated 18.04.2022
11	Odisha Rural Housing and Development Corporation Limited (ORHDC).	At the end 2005-06	Equity	(A)	100	4,816.00				Accumulated Loss was ₹146.05 crore as on 31.03.2009. The Investment Balances have been reconciled. (A) The information regarding number of shares has not been received from the concerned Department.
12	Odisha Small Industries Corporation Limited (OSIC), Cuttack.	At the end of 2017-18	Equity	9,55,126@	100	1,726.93			140.27	Accumulated Profit was ₹23.17 crore as on 31.03.2017. ₹294.80 lakh was withdrawn due to redemption of Preferential Equity Share Capital of OSIC Ltd. Government of Odisha has provided ₹150.00lakh towards Venture Capital Investments in Start-ups during 2014-15 and 2015-16.@ Up-to-date information is not received from the Department/Corporation.
		2018-19				(-) 294.80				

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
13	Industrial Development Corporation of Odisha Limited (IDCOL).	At the end 2020-21	Equity	57,11,785	100	5,711.79	100			Accumulated Loss was ₹58.84 crore as on 31.03.2021. The Investment Balances have been accepted vide Letter No. 5305/SM dated 03.06.2022.
		2021-22		50	100	5,000.00				
14	Odisha Construction Corporation Limited (OCC).	At the end 2010-11	Equity	1,75,000	1000	1,750.00	100	1,471.76		Accumulated Profit was ₹49.03 crore as on 31.03.2020. The Investment Balances have been reconciled and accepted by the Department of Water Resources vide their letter No. IBT-42/17-13094/WR dated 13.06.2019.
15	Odisha Bridge and Construction Corporation Limited (OBCC).	At the end 2016-17	Equity	20,00,000	100	2,000.00	100	164.45		Accumulated Profit was ₹14.63 crore as on 31.03.2019. The Investment Balances have been reconciled and accepted by the entity vide letter No. 1879/WE dated 18.03.2021.
16	Odisha State Police Housing and Welfare Corporation.	At the end 2015-16	Equity	56,301	1000	563.01	100			Accumulated Profit was ₹14.04 crore as on 31.03.2020. The Investment Balances have been reconciled and accepted by the Home Department vide letter No. 23455 dated 13.06.2019.
17	Regional Rural Banks (RRB).	At the end 2020-21	(A)	(A)	(A)	27,446.68				(A) No information available.
		2022-23				21,984.00				

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Manufacturing Sector									
18	Odisha Mining Corporation Limited, Bhubaneswar (OMC).	At the end of 2014-15	Equity	31,45,480	100	3,145.48	100	50,000.00		Accumulated Profit was ₹4,237.16 crore as on 31.03.2021. The Investment Balances have been reconciled and accepted by the department vide letter No. 5305/SM dated 03.06.2022.
19	Odisha Mineral Exploration Corporation Limited (OMECL)	2020-21	Equity	4,25,074	10	42.51				Accumulated Profit was ₹6.21 crore as on 31.03.2021. New Entity came into existence in 2020-21. The Investment Balances have been reconciled and accepted by the department vide letter No.5305/SM dated 03.06.2022.
20	Odisha State Beverages Corporation Limited.	At the end of 2002-2003	Equity	10,00,000	10	100.00	100	560.00		Accumulated Profit was ₹342.92 crore as on 31.03.2021. The Investment Balances have been reconciled and accepted by the department vide letter No. 1933 dated 30.04.2022
21	Nilachal Ispat Nigam Limited (NINL) and Konark Met Coke Limited (KMCL).	2002-2003	Equity	@	@	742.37				As per letter No. SM/AUD-22/2016, dated 14.07.2016 NINL and KMCL is a running Entity. @ upto date information not received from the Department/Corporation.
22	Odisha Co-operative Coir Corporation	At the end of 2000-2001	@	@	@	106.99				Company is functioning as per letter No. PSUB-33/2017-4535/MSME dated 24.04.2017 of

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Limited.									MS&ME Department.@ Information on details of Investments not furnished by the Department. The officials from the entity did not turn up the meeting.
23	Odisha State Co-operative Housing Corporation.	At the end of 1995-96	@	@	@	88.00				Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is functioning with Government Investment of ₹253.52 lakh.@ Upto date information not received from the Department/Corporation. The officials from the entity did not turn up the meeting.
24	Odisha State Co-operative Handicrafts Corporation Limited.	At the end of 1993-94	@	@	@	24.50				Handlooms, Textiles & Handicrafts Department vide their letter no. Tex(A)-5/2015/3333/H,T&H Dated. 19.07.2016 has intimated that the Organisation is functioning with a total Investment of ₹137.70 lakh. @ Upto date information not received from the Department/Corporation. The officials from the entity attended reconciliation on dt 18.03.2021 but could not be able to produce any relevant records.@Details of Investment accounts maintained by

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										the Entity are not available.
	Power Sector									
25	Grid Corporation (GRIDCO).	At the end of 2020-21	Equity	57,34,404	1000	57,344.04	100			Accumulated Loss was ₹1,352.14 crore as on 31.3.2020. There is a discrepancy of ₹326.20 lakh towards Investment Balances of the Finance Accounts and the accounts of GRIDCO. The difference is due to non conversion of DFID Grant to the Department. The matter was discussed during the Reconciliation meeting held in the Conference Hall of Finance Department on 17.07.2018 and necessary instructions given by the Special Secretary, Finance Department. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.
		2021-22		@	@	2,03,969.00				
26	Odisha Hydro Power Corporation (OHPC).	At the end of 2020-21	Equity	36,48,007 @	1000	53,434.07	100	4,558.68		Accumulated Profit was ₹105.76 crore as on 31.03.2020. The Investment Balances of OHPC has been reconciled except for an amount of ₹298.85 crore. During the reconciliation meeting held on 17.07.2018 at the Conference Hall of Finance Department, it was
		2021-22				50,000.00				

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										informed that an amount of ₹298.85 crore has been converted to equity vide Energy Department Notification No.5843, dated 03.07.2015. However, accounting adjustment has not been done yet. It was directed by the Special Secretary, Finance Department to organise a joint meeting under the Chairmanship of Additional Secretary to examine the issue in detail. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.@ Upto date information not received from the Department/Corporation.
27	Odisha Power Generation Corporation Limited (OPGC).	At the end of 2021-22	Equity	65,80,000 @	1000	1,33,746.28				Accumulated Loss was ₹143.22 crore as on 31.03.2020. Consequent upon transfer of equity shares to AES, Book Adjustment for the Investment accounts of the entity is awaited. The difference of ₹200.99 crore is due to transfer of share by the Government of Odisha in favour of AES Corporation, which is not yet rectified by the Finance Department in its record. Action
		2022-23	Equity	@	1000	78,205.56				

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
							100			from Finance Department is awaited. During the reconciliation meeting held on 17.07.2018 at the Conference Hall of Finance Department, it was directed by the Special Secretary, Finance Department to organise a joint meeting under the Chairmanship of Additional Secretary to examine the issue in detail.@ Upto date information not received from the Department/Corporation. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.
28	Odisha Power Transmission Corporation Limited (OPTCL).	At the end of 2021-22	Equity	82,57,180@	1000	1,88,670.8	100			Accumulated Loss was ₹66.36 crore as on 31.03.2018.OPTCL Ltd. vide their letter No.FW-Res-Loan-60/96 (Vol-VI)-1470, dated 26.05.2018 intimated that, the total number of share is 51,00,700 and the total amount invested by Government of Odisha is ₹510.07 crore, which does not tally with the Finance Accounts 2017-18 figures. During the reconciliation meeting held on 17.07.2018 at the Conference Hall of Finance Department, it was directed by the Special Secretary,
		2022-23	Equity	1847600@	1000	33,045.50				

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										Finance Department to reconcile the discrepancies with the Pr.A.G (A&E), Odisha on 23.07.2018 and submit the proposal with supporting documents to Finance Department for further action. However the officials from OPTCL Ltd did not turn up and the figures remained unreconciled. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records. @ Upto date information not received from the Department/Corporation.
29	Odisha Coal and Power Limited (OCPL)	2022-23	Equity	@	@	22,585.51				New Entity came into existence in 2022-23.
	Service Sector									
30	Odisha State Civil Supplies Corporation Limited (OSCSC), Bhubaneswar.	At the end of 2020-21	Equity	1,10,332	1000	64,231.33	100			Accumulated Profit was NIL as on 31.03.2018. The Investment Balances have been reconciled and accepted by the Food, Supplies & Consumer Welfare Department vide letter No. 11671 dated 7.6.2017.
			Equity							
31	Odisha Tourism Development Corporation Limited (OTDC), Bhubaneswar.	At the end of 2012-13	Equity	96,21,600	10	962.16				Accumulated Profit was ₹29.43 crore as on 31.3.2021. The Investment Balances have been reconciled and accepted by the Department of Tourism vide letter No. 4426/TSM dated

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										13.05.2022
32	Odisha Rail Infrastructure Development Limited.	At the end of 2017-18	Equity	@	@	2,677.76				Accumulated Profit was ₹ 3.74 crore as on 31.03.2021. The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018.@ Information on number of share/face value has not been furnished by the Department.
33	Odisha State Tassar and Silk Federation Limited (SERIFED).	At the end of 2013-14	@	@	@	195.39				₹46.13 lakh transfer proforma from Co-operatives under TASP (Sl. No. 15), ₹20 lakh from other Co-operatives (Sl. No. 16), ₹37.32 lakh from Co-operative Spinning Mills (Sl. No. 12), ₹25 lakh from Industrial Co-operatives (Sl. No. 13) and ₹1.94 lakh from Weavers Co-operatives during 2015-16. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.@Details of Investment accounts maintained by the Entity are not available.
34	Odisha State Handloom	At the end of 2012-13	Equity	3,73,365	100	373.36				Accumulated Loss is ₹20.77 crore as on 31.03.2004. The Investment

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Development Corporation Limited (OSHDC).									Balances have been reconciled.
35	Odisha State Medical Services Corporation (OSMSC).	At the end of 2017-18	Equity	10,00,000	100	1,000.00				Accumulated Profit was ₹60.33 crore as on 31.03.2020. The Investment Balances have been reconciled and confirmed by department vide letter No.10830 dated 18.05.2022.
36	Goods and Services Tax Network (GSTN)	At the end of 2019-20	Equity	82,290	10	8.23				No information received from the Department/Entity.
Non- Working Government Companies (a) Defunct/Closed Companies										
37	Odisha Fisheries Development Corporation Limited, Bhubaneswar.	1962-63 to 1963-64	Equity	35,000	100	35.00				Defunct Company. The OFDC Ltd., BBSR has been defunct/closed since 01.04.1963 and date of decision for winding up on 13.08.1967 as per letter No. 7075/FARD dated 8.6.2017.
38	Coca cola (India) Limited, Puri.	1958-59	Equity	82,000	1	0.82				Dissolved from 18.04.1993. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
39	Utkal Foundry and Engineering Company Limited, Cuttack.	1958-59	Equity	2,09,000	1	2.09				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										Department is awaited.
40	Mayurbhanj Spinning and Weaving Mills Limited, Rairangpur.	1950-51	Ordinary	1,20,000	10	11.53	86			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
41	Kalinga Foundry Limited, Dhenkanal.	1958-59	Equity	84,554	1	0.85				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
42	Odisha Concrete Products Limited, Bhubaneswar.	1959-60 to 1969-70	Equity	2,10,000	1	2.10				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
43	Mayurbhanj Textiles Limited, Baripada	At the end of 1988-89	Preference	@	10	3.74				@ Information on number of share has not been furnished by the Department Defunct Company. Current status of the Company/ Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
44	New Mayurbhanj Textiles Limited, Baripada	At the end of 1995-96	Equity	12,220 @	100	17.22				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance

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Section-1: Details of Investments upto 2022-23

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										Department is awaited. @ Information on number of shares has not been furnished by the Department.
45	Odisha State Trading and Export Development Corporation.	At the end of 2008-09	@	@	@	12.74				₹1.26 lakh disinvested during 2008-09. @ Information on details of Investments has not been furnished by the Department. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
46	Cuttack Iron and Steel Products Limited, Cuttack.	1958-59 to 1977-78	Equity	1,18,000	1	0.68				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
47	Odisha State Leather Corporation Limited, Cuttack.	At the end of 1993-94	Equity	3,96,630	100	396.63				Accumulated Loss was ₹2,46.42 lakh as on 31.3.2005. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
48	Odisha Electrical Manufacturing Limited, Cuttack.	1958-59 to 1972-73	Equity	4,34,121	1	4.34				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
49	Modern Malleable Casting Company Limited, Berhampur.	1960-61	Equity	3,70,000	1	3.70				Defunct since 1968. Voluntary liquidation since March 1976. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
50	Utkal Metal Products Limited, Berhampur.	1960-61	Equity	1,00,000	1	1.00				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
51	Gajapati Steel Industries Limited, Paralakhemundi.	1959-60-1970-71	Equity	3,77,500	1	3.77				Closed since 1969-70. Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
52	Odisha Instruments Company Limited, Cuttack.	At the end of 1994-95	Equity	90,68,600	1	90.69				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
53	Konark T.V. Limited, Bhubaneswar.	At the end of 1998-99	Equity	@	100	656.07				Defunct Since 1999-2000. @ Information on number of share/face value not furnished by the Department. Current status of

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Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
54	Odisha Textile Mills Limited, Choudwar, Cuttack.	At the end of 2016-17	Equity	@	10	1,677.45				Closed since 24.10.2000 and official Liquidator appointed on 14.03.2001. Accumulated Loss is ₹5,340.61 lakh as on 31.03.1998. (A) @ Information on number of share has not been furnished by the Department. Company is under Liquidation and amount invested in the Entity is ₹3,566.88 lakh as per letter No. Tex(A)-05/2017-2721/HT&H dated 22.6.2017 of Department of Handlooms, Textiles & Handicrafts.
55	Odisha State Commercial Transport Corporation Limited, Cuttack.	At the end of 1993-94	Equity	61,000	1000	610.00				Defunct since 25.7.1998. Investment Balance accepted by the Odisha State Commercial Transport Corporation vide letter No.47 dated 20.06.2017. Current status of the Company/Corporation is awaited.
56	Odisha Textile Corporation Limited.	At the end of 1994-95	Ordinary	4,27,920	100	427.92				Odisha Textile Corporation (Bhasker Textile Mills) has been merged with OSTC Ltd. Defunct Company. Current status of the
		At the end of 1994-95	Equity	25,000	100	25.00				

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
57	Odisha State Electronics Development Corporation.	At the end of 1998-99	Equity	20,02,500	100	2,002.50				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
58	Odisha Agrico Limited, Cuttack.	1960-61 to 1961-62	Equity	55,000	1	0.55				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
59	Mayurbhanj Oil and Oil Products, Mayurbhanj.	1950-51	Ordinary	6,000	10	0.60				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
60	Utkal Fruit Product Limited, Angul.	1958-59 to 1961-62	Equity	14,000	1	0.14				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
61	Odisha Wood Products Limited, Cuttack.	1958-59	Equity	3,81,500	1	3.81				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
62	Odisha Trunks and Enamel Works Limited, Cuttack.	1958-59 to 1961-62	Equity	1,33,500	1	1.33				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
63	Odisha Timber Products Limited, Rourkela.	1960-61 to 1963-64	Equity	1,29,600	1	1.30				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
64	Hansanath Ceramic Industries Limited, Rairangpur.	1958-59 to 1971-72	Equity	42,000	1	0.42				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
65	Manorama Foundry Works Limited, Cuttack.	1958-59	Equity	1,56,000	1	1.56				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
66	Konark Processing Works Limited, Cuttack.	1959-60 to 1962-63	Equity	70,000	1	0.70				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
67	Kalinga Steel and Wire Products Limited, Cuttack.	1958-59 to 1971-72	Equity	1,15,000	1	1.15				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
68	Balanga Iron Works Limited, Balasore.	1958-59 to 1971-72	Equity	1,59,000	1	1.59				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
69	Chilika Cashew Manufacturing Company Limited, Balugaon.	1958-59 to 1971-72	Equity	47,100	1	0.47				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
70	Premier Bolts and Nuts Factory Limited, Cuttack.	1959-60 to 1971-72	Equity	1,25,700	1	1.26				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
71	Odisha Board Mills Limited, Cuttack.	1960-61 to 1971-72	Equity	3,67,000	1	3.67				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
72	Odisha Tiles Limited, Barang.	1959-60 to 1961-62	Equity	1,90,000	1	1.90				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
73	Eastern Aquatic Products Limited, Cuttack.	1958-59 to 1971-72	Equity	52,500	1	0.52				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
74	Manufacture Electro Limited, Cuttack.	1959-60 to 1971-72	Equity	35,500	1	0.35				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
75	Banana and Fruit Development Corporation, Chennai.	1972-73	Equity	1,000	100	1.00				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
76	Odisha Boat Builders Limited, Cuttack.	At the end of 2002-2003	Equity	1,95,725	1	1.96				Defunct since 1987. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
77	Koshal Industrial Development Syndicate Limited, Bolangir.	1952-53	Ordinary	45,000	10	4.50				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
78	Odisha Sport Manufacturing and Fabrication Limited, Cuttack.	1960-61 to 1971-72	Equity	1,08,000	1	1.08				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
79	Modern Electronics Limited, Cuttack.	1960-61	Equity	4,27,000	1	4.27				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
80	Madhusudan Chemical Industries Limited, Cuttack.	1958-59	Equity	59,900	1	0.60				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										03.06.2019 from the Finance Department is awaited .
81	Kalinga Fruit Products Limited, Paralakhemundi.	1958-59	Equity	16,500	1	0.16				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited .
82	Odisha Corporation for Development of Women.	At the end of 2001-2002	A Class Share	1,72,610	100	172.61				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. Investment Balance accepted vide Department of W&CD and Mission Shakti letter No. WCD-BUD-PBF-0012(Pt)/2016-8947 dated 16.05.2017.
83	Rural Godowns (Construction and Rehabilitation-IDA Assisted)	At the end of 1993-94	@	@	@	418.75				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.@ Information on details of Investments not furnished by the Department.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
84	Primary Land Development Banks.	At the end of 1992-93	@	@	@	44.00				Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is under liquidation with Government Investment of ₹ 30.08 lakh.@ Upto date information not received from the Department/Corporation.
85	Weak Urban Banks.	At the end of 1996-97	@	@	@	33.00				Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is under liquidation with Government Investment of ₹614.80 lakh.@ Upto date information not received from the Department/Corporation.
86	Implementation of Economic Development Scheme for Minorities.	At the end of 1998-99	@	@	@	38.23				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.@ Information on details of Investments not furnished by the Department.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Total - Government Companies (86)						9,94,461.41		57,855.27		

Other Joint Stock Companies and Partnerships

1	M/s. Brahmani Railways Limited.	2013-14	Equity	@	@	1,000.00				Accumulated Profit was ₹3.94crore as on 31.03.2021. The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce &Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018.@ Information on number of share/face value has not been furnished by the Department.
2	Angul-Sukinda Railways Limited.	At the end of 2021-22	Equity	4,00,00,000	10	17,550.00				The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. TRN-STIS-MISC-0004-2019-2475/T dated 09.03.2021@ Information on number of share/face value has not been furnished by the Department.
		2022-23				4,000.00				
3	M/s Haridaspur-	At the end	Equity	@	@	20,087.45				The amount invested by

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Paradeep Railways Company Limited.	of 2020-21								Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. TRN-STIS-MISC-0004-2019-2475/T dated 09.03.2021@ Information on number of share/face value has not been furnished by the Department.
		2021-22				3,691.86				
4	Khurda-Bolangir Rail Link	2015-16	Equity	@	@	5,000.00				New Entity has come into existence in 2015-16.@ Information on number of share/face value and details of Investment has not been furnished by the Department.
5	Puri Electric Supply Company Limited, Puri.	1947-48 to 1949-50	Ordinary	5,300	10	0.53	32.60			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
6	Kalinga Industries Limited, Jobra, Cuttack.	1948-49	Ordinary	200	100	3.00	10.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
		1948-49	Preference	2,800	100					
7	Odisha Cement Limited,	1949-50 to 1950-51	Preference	40,000	100	40.00	12.90			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Rajgangpur.									AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
8	Mayurbhanj Glass Works Limited, Bahalda Road, Mayurbhanj.	1950-51	Preference	10,000	10	1.00	20.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
9	Odisha Cotton Mills Limited, Bhagatpur.	1950-51 to 1961-62	Ordinary	5,540	10	0.55	4.16			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
10	Guwahati Electric Supply Corporation Limited.	1952-53	Ordinary	2,450	@	0.32				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.@ Information on no. of shares has not been furnished by the Department.
11	Hindustan Minerals and Quarries Limited, Kolkata.	1952-53	Ordinary	1,000	100	1.00	44.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
12	Pioneer Limited,	1952-53	Ordinary	100	100	0.10	1.55			Defunct Company. Current status

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Lucknow.									of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
13	Indian Chemical Products Limited, Bahalda Road, Mayurbhanj.	1962-63	Equity	7,500	100	7.50	97.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
14	Tata Engineering and Locomotive Company Limited, Jamshedpur.	1962-63	Equity	100	100	0.10				Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
15	Weaving Factory, Bolangir.	1962-63	Equity	250	100	0.25				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
16	Rajendra Paper Mills, Bolangir.	1962-63	@	@	@	3.88	87			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on details of Investment not furnished by the Department.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
17	Odisha Ceramic Industries Limited, Jharsuguda.	1959-60	Preference	1,250	100	1.25	41.7			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
18	Utkal Equipment and Chemicals Limited, Cuttack.	1969-70	Equity	3,000	100	3.00	32.5			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
19	Odisha Paper Products Limited, Bolangir.	1969-70	Preference	200	200	0.40	50			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
20	Odisha Oil Industries Limited, Sambalpur.	1970-71 to 1972-73	Preference	10,000	100	10.00	34			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
21	Indo-East Extraction Limited, Bhubaneswar.	1970-71 to 1972-73	Preference	3,500	100	3.50	36			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
22	Odisha Fertilisers and Chemicals Limited, Cuttack.	1968-69 to 1971-72	Preference	65,000	10	6.50	29.5			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
23	Konark Rubber Industries, Cuttack.	1970-71 to 1972-73	Equity	1,640	100	1.64	34			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
24	East Coast Breweries and Distilleries Limited, Cuttack.	1971-72 to 1976-77	Equity	3,28,750	10	32.88				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
25	Mamata Drinks Industries Limited, Rourkela.	1971-72	Equity	2,500	100	2.50				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
26	Cifoods Limited, Cuttack.	1972-73 and 1973-74	Equity	4,000	100	4.00				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
27	National Textile Corporation (West Bengal, Bihar, Assam and Odisha) Limited.	1975-76	Equity	6,500	10	0.65				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
	Total - Other Joint Stock Companies and Partnerships (27)					51,453.86				
Co-operatives Societies										
1	Credit Co-operatives.	At the end of 2021-22	Shares	(A)	(A)	70,085.23		19.06		(A) Detail information about the physical and financial status of the Entities is not available.
		2022-23	Shares	(A)	(A)	13200.00				
2	Housing Co-operatives.	At the end of 1997-98	Shares	(A)	(A)	185.18				(A) Detail information about the physical and financial status of the Entities is not available.
3	Labour Co-operatives.	At the end of 1996-97	Shares	(A)	(A)	12.01				(A) Detail information about the physical and financial status of the Entities is not available.
4	Farming Co-operatives.	At the end of 1993-94	Shares	(A)	(A)	2.27				(A) Detail information about the physical and financial status of the Entities is not available. (B)
5	The Odisha State Co-operative Oil	At the end of 1996-97	Equity	(A)	(A)	70.95				(A) Detail information about the physical and financial status of the

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Seeds Grower's Federation Limited, Bhubaneswar.									Entities is not available.
6	Cotton/Oil Grower's Co-operative Societies.	At the end of 2005-06	Equity	(A)	(A)	15.01				(A) Detail information about the physical and financial status of the Entities is not available.
7	Warehousing and Marketing Co-operatives.	At the end of 1998-99	Shares	(A)	(A)	2,171.67				(A) Detail information about the physical and financial status of the Entities is not available.
8	Processing Co-operatives.	At the end of 1992-93	Shares	(A)	(A)	114.43				(A) Detail information about the physical and financial status of the Entities is not available.
9	Dairy Co-operatives.	At the end of 1993-94	Shares	(A)	(A)	89.39				(A) Detail information about the physical and financial status of the Entities is not available.
10	Fishermen's Co-operatives.	At the end of 2010-11	Shares	(A)	(A)	224.04				(A) Detail information about the physical and financial status of the Entities is not available.
11	Co-operative Sugar Mills.	At the end of 1993-94	Shares	(A)	(A)	2,297.60				(A) Detail information about the physical and financial status of the Entities is not available.
12	Co-operative Spinning Mills.	At the end of 2003-04	Shares	(A)	(A)	3,388.06				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹37.32 lakh transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.
13	Industrial Co-	At the end	Shares	(A)	(A)	1,038.62				(A) Detail information about the

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	operatives.	of 2006-07								physical and financial status of the Entities is not available. An amount of ₹25 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.
14	Consumer Co-operatives.	At the end of 2003-04	Shares	(A)	(A)	778.33				(A) Detail information about the physical and financial status of the Entities is not available.
15	Co-operatives under TASP.	At the end of 2009-10	Shares	(A)	(A)	6,007.66				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹46.13 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED).
		2020-21				2,617.38				
16	Other Co-operatives.	At the end of 2015-16	Shares	(A)	(A)	16,591.50				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹20 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.
17	Weavers Co-operatives.	At the end of 2003-04	Shares	(A)	(A)	211.78				(A) Detail information about the physical and financial status of the entities is not available. An amount of ₹1.94 lakh was transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16. (B) Loan of ₹2.00 crore converted
		2016-17	Shares	(A)	(A)	200.00(B)				

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										to Share Capital Investment of OSHLWCS (Boyonika) proforma as per proposal of Department of Handlooms, Textiles & Handicrafts vide letter No. II-Tex-I/2017-1434/T&H dated 15.03.2017.
18	Coir Co-operatives.	At the end of 2001-02	Shares	(A)	(A)	22.13				(A) Detail information about the physical and financial status of the Entities is not available.
19	Salt Co-operatives.	At the end of 1996-97	Shares	(A)	(A)	7.10				(A) Detail information about the physical and financial status of the Entities is not available.
20	Press Co-operatives.	to end of 1998-99	Shares	(A)	(A)	8.98				(A) Detail information about the physical and financial status of the Entities is not available.
21	Writers Co-operatives.	At the end of 1998-99	Shares	(A)	(A)	4.30				(A) Detail information about the physical and financial status of the entities is not available.
22	Engineering Co-operatives.	At the end of 1996-97	Shares	(A)	(A)	5.54				(A) Detail information about the physical and financial status of the Entities is not available.
23	Bhubaneswar Co-operative Super Bazar Limited.	At the end of 1998-99	Shares	(A)	(A)	47.47				(A) Detail information about the physical and financial status of the Entities is not available.
24	Handicrafts Co-operatives.	At the end of 2003-04	Shares	(A)	(A)	48.53				(A) Detail information about the physical and financial status of the Entities is not available.
25	Cold Storage Plants.	At the end of 2010-11	Shares	(A)	(A)	364.98				(A) Detail information about the physical and financial status of the Entities is not available.
26	University, College,	At the end	Shares	(A)	(A)	1.85				(A) Detail information about the

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	School Stores.	of 2000-01								physical and financial status of the Entities is not available.
27	Mahila Multi Purpose Co-operative Society	At the end of 2000-2001	Shares	(A)	(A)	15.00				(A) Detail information about the physical and financial status of the Entities is not available.
28	Odisha Urban Co-operative Banks.	At the end of 1995-96	Shares	(A)	(A)	2.00				(A) Detail information about the physical and financial status of the Entities is not available.
29	Odisha State Co-operative Urban Development Bank.	1995-96	Shares	(A)	(A)	27.00				(A) Detail information about the physical and financial status of the Entities is not available.
30	Integrated Co-operative Development Projects (ICDP).	At the end of 2015-16	(A)	(A)	(A)	2,118.62				(A) Detail information about the physical and financial status of the Entities is not available. All the ICDP units have been taken together as a single entity.
31	Sambalpuri Bastralaya.	At the end of 2015-16	(A)	(A)	(A)	1,999.34				State Loan of ₹18 crore was converted to Investment as per the proposal received from the Department vide their letter. No.II-Tex2/13/1270/H,T&H dt.24.02.2014. (A)Information on details of Investments has not been furnished by Department.
	Total - Co-operative Societies (31)					1,23,973.95		19.06		
	Rural Banks									
1	Odisha State Co-operative Agriculture and Rural Development	At the end of 1996-97	Shares	(A)	(A)	65.10				(A) Detail information about the physical and financial status of the Entities is not available.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2022-23

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Bank									
2	Odisha State Co-operative Bank.	1993-94	Shares	(A)	(A)	5.00				(A) Detail information about the physical and financial status of the Entities is not available.
		2022-23				1,800.00		268.50		
3	Odisha State Co-operative Land Development Bank.	At the end of 1996-97	Shares	(A)	(A)	20.00				(A) Detail information about the physical and financial status of the Entities is not available.
	Total - Rural Banks (3)					1,890.10		268.50		
	Grand Total - Share Capital					12,41,778.17		58,450.01		

72 out of 150 entities have become defunct and Government Investment of ₹6,851.77 lakh remained un-recovered due to non-finalisation of the liquidation process.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

**Section-2: Major and Minor Head-wise details of Investment during the year
(Includes only those cases in which the figures do not tally with those appearing in Statement No. 16)**

Sl. No. of Statement No.19	Major/Minor Head	Investment at the end of previous year 2021-22	Investment during the year 2022-23	Disinvestment during the year 2021-22	Investment at the end of the year 2022-23	Remarks
					(₹ in lakh)	

Figures of Investment appearing in Statement No. 19 represent the expenditure under Minor Head 190-Investment in Public Sector and Other Undertakings of concerned Major Heads in Statement No. 16. Consequently no difference exists between Statement No. 16 & 19.



STATEMENT No. 20										
DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT										
B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2023.										
Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission		Other
	amount	at the	during	(other than	year		at the	or		material
	Guaranteed	beginning	the year	invoked)			end of the	Fee		details
		of the year		during			year			
		2022-23		the year			2022-23			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
								(₹ in lakh)		
1. Power Sector										
Grid Corporation of Odisha Limited- (GRIDCO BBSR)	10,51,457.00*	6,06,257.00	..	99,099.50	..	..	5,07,157.50	26,554.34	23,626.75	..
Odisha Power Transmission Corporation Limited- (OPTC Ltd.- BBSR)	1,24,058.00	..	..	..	..	..	..	6,212.57	6,212.57	..
Odisha Power Generation Corporation Limited-(OPGC Ltd. BBSR	64,850.00	..	..	..	..	..	..	3,193.50	3,193.50	..
Odisha Hydro Power Corporation Limited- (OHPC Ltd. BBSR	61,504.00	..	..	..	..	..	..	4,341.68	4,341.68	..
Total: Power Sector (4)	13,01,869.00	6,06,257.00	..	99,099.50	..	..	5,07,157.50	40,302.09	37,374.50	..
2. Co-operative Sector										
Marketing Co-operatives (15)	5,491.00	3,009.29	..	3,000.00	..	..	9.29	52.03	49.68	..
Co-operative Sugar Mills (4)	8,710.00**	2,098.50	640.00	1,500.00	..	..	1,238.50	171.79	103.00	..
Odisha State Co-operative Oil Seeds Growers' Federation (1)	2,485.00	1,129.43	..	..	..	..	1,129.43	..	..	..
Co-operative Spinning Mills (8)	3,688.00	8.19	..	..	..	..	8.19	151.55	35.70	..
Fishermen Co-operatives (6)	173.70	..	..	..	..	..		..	..	..
Dairy Co-operatives (2)	875.65	..	..	..	..	..		21.24	20.95	..
Cold Storage Plants (2)	6.71	3.50	..	..	..	..	3.50	0.84	0.28	..
Tribal Development Co-operative Corporation Limited. (1)	..	..	..	..	..	..	..	17.00	17.00	

STATEMENT No. 20										
DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT										
B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2023.										
Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission		Other
	amount	at the	during	(other than	year		at the	or		material
	Guaranteed	beginning	the year	invoked)			end of the	Fee		details
		of the year		during			year			
		2022-23		the year			2022-23			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
								(₹ in lakh)		
Odisha State Co-operative Handicraft Corporation Limited (1)	275.00	..	..	..	..	..		8.94	8.94	..
Odisha State Co-operative Housing Corporation Limited (1)	3,050.00	300.00	..	..	..	..	300.00	4.40	4.30	..
Mahila Vikas Nigam (1)	1,245.00	184.00	..	184.00	..	..	0.00	3.14	3.34	..
Total: Co-operative (42)	26,000.06	6,732.91	640.00	4,684.00	..	..	2,688.91	430.93	243.19	..
3. Irrigation Sector								..	..
Odisha Lift Irrigation Corporation Limited	7,918.00	..	..	..	..	..	..	..	..	..
Total: Irrigation (1)	7,918.00	..	..	..	..	..	..	..	..	..
4. Roads and Transport		..	..		..	..		..	..	..
Odisha State Road Transport Corporation Limited	3,887.00	..	..	..	..	..	..	181.49	181.49	..
Odisha State Commercial Transport Corporation Limited- (O.S.C.T.C)	60.00	..	..	..	..	..	..	3.30	3.00	..
Total: Roads and Transport (2)	3,947.00	..	..	..	..	..	..	184.79	184.49	..
5. State Financial Corporation								..	..
Odisha State Financial Corporation Limited	59,655.50	1,060.00	..	..	..	..	1,060.00	244.05	245.05	..
Odisha State Co-operative Banks	1,48,479.00	..	..		..	..	..	9.06	9.06	..
OBC Finance & Development Corporation Limited	500.00***	877.00	..	877.00	..	..	0.00	6.04	6.19	..

STATEMENT No. 20										
DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT										
B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2023.										
Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission		Other
	amount	at the	during	(other than	year		at the	or		material
	Guaranteed	beginning	the year	invoked)			end of the	Fee		details
		of the year		during			year			
		2022-23		the year			2022-23			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
								(₹ in lakh)		
Odisha State Finance Development Corporation Limited (SC)	****	837.00	..	837.00	..	..	0.00	15.30	15.40	..
Odisha State Finance Development Corporation Limited (Minorities)	1,000.00	51.06	..	..	..	..	51.06	13.15	12.00	..
Odisha State Finance Development Corporation Limited (ST)	..	..	..	..	..	..	..	0.68	0.68	..
Odisha State Agricultural and Rural Development Banks	12,780.00	..	..	..	..	..	..	1.78	1.78	..
Total: State Financial Corporation (7)	2,22,414.50	2,825.06	..	1,714.00	..	..	1,111.06	290.06	290.16	..
6. Urban Development and Housing										
Odisha State Housing Board	16,612.00	..	..	..	..	..	..	623.10	246.36	..
Odisha Rural Housing Development Corporation Limited	48,912.00	..	..	..	..	..	..	2,627.19	1,771.07	..
Bhubaneswar Development Authority	8,712.00	..	..	..	..	..	..	283.54	286.36	..
GRITT Bhanjanagar	25.00	..	..	..	..	..	..	2.72	2.72	..
Other Urban Development Institutions(8)	3,699.00	..	..	..	..	..	..	131.73	132.51	..
Municipalities (33)	1,986.00	84.72	..	..	..	..	84.72	144.43	102.38	..
Notified Area Councils (40)	386.00		..	..	..	..
Odisha Water Supplies and Sewerage Board	10,008.00	..	..	..	..	..	..	311.45	311.45	..

STATEMENT No. 20										
DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT										
B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2023.										
Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission		Other
	amount	at the	during	(other than	year		at the	or		material
	Guaranteed	beginning	the year	invoked)			end of the	Fee		details
		of the year		during			year			
		2022-23		the year			2022-23			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
								(₹ in lakh)		
Total: Urban Development and Housing (86)	90,340.00	84.72	..	..	..	..	84.72	4,124.16	2,852.85	..
7. Other Infrastructure										
Odisha Small Industries Corporation Limited	3,450.00	..	..	..	..	..	..	102.75	103.75	..
Industrial Promotion and Investment Corporation of Odisha Limited	2,789.00	..	..	..	..	..	..	99.26	100.18	..
Industrial Development Corporation of Odisha Limited	43,559.00	..	..	..	..	..	..	793.12	793.12	..
Odisha Forest Development Corporation Limited	20,975.00	..	..	..	..	..	..	177.75	177.75	..
Odisha State Seeds Corporation Limited	173.46	..	..	..	..	..	..	..	..	..
Odisha State Handloom Development Corporation Limited	494.00	..	..	..	..	..	..	13.55	13.55	..
Odisha Fish Seed Development Corporation Limited	313.41	..	..	..	..	..	..	..	..	..
Odisha State Warehousing Corporation Limited	287.00	..	..	..	..	..	..	18.54	18.54	..
ELCOMOS Electronics Limited Bhubaneswar	197.00	..	..	..	..	..	..	13.00	..	..
IPITRON Times Limited Bhubaneswar	233.00	..	..	..	..	..	..	15.14	..	..

STATEMENT No. 20										
DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT										
B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2023.										
Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission		Other
	amount	at the	during	(other than	year		at the	or		material
	Guaranteed	beginning	the year	invoked)			end of the	Fee		details
		of the year		during			year			
		2022-23		the year			2022-23			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
								(₹ in lakh)		
ELMARCE Limited Bhubaneswar	250.00	..	..	..	..	..	..	16.25	..	..
KONARK T.V Limited Bhubaneswar	690.00	..	..	..	..	..	..	48.30	..	..
Odisha State Electronic Development Corporation Limited	2,000.00	..	..	..	..	..	..	20.00	..	..
Odisha State Cashew Development Corporation Limited	409.22	..	..	..	..	..	..	..	..	..
Odisha Agro Industries Corporation Limited	200.00	..	..	..	..	..	..	18.75	18.75	..
Total: Other Infrastructure (15)	76,020.09	..	..	..	..	..	..	1,336.41	1,225.64	..
Odisha Tea Plantation Limited	220.00	..	..	..	..	..	..	2.20	..	..
Odisha Khadi and Village Industries Limited	4,634.00	89.02	..	..	..	..	89.02	..	..	..
Odisha Textile Mills	2,676.00	..	..	..	..	..	..	123.55	..	..
Total: Any other Sector (3)	7,530.00	89.02	..	..	..	..	89.02	125.75	..	..
Total: (160)#	17,36,038.65	6,15,988.71	640.00	1,05,497.50	..	..	5,11,131.21	46,794.19	42,170.83	..
Figures in brackets indicate the number of Institutions										
# 134 out of 160 Entities have repaid their Loan but Guarantee documents are yet to be surrendered (Intimated by Finance Department Letter No. 25137 dt. 27.08.2014).										
* ₹5,000.00 lakh has been added in favour of GRIDCO Ltd and an amount of ₹42,078.00 lakh has been deleted after swapping of loans vide letter No. 17967/F-FIN-CI-SG-0002-2020 dated 23.06.2023.										
** ₹1,500.00 lakh has been cancelled in favour of Aska Co-operative Sugar Industries Ltd.. vide Letter No. 5029/Coop. dated 24.04.2023.										
*** ₹1,944.85 lakh has been cancelled in favour of OBCFDCC vide letter no. 22324/SSD dated. 26.12.2022										
**** ₹1,000.00 lakh has been cancelled in favour of OSFDC (SC) vide letter no. 6580/SSD dated. 31.03.2022.										

STATEMENT No. 20										
DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT										
B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2023.										
Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission		Other
	amount	at the	during	(other than	year		at the	or		material
	Guaranteed	beginning	the year	invoked)			end of the	Fee		details
		of the year		during			year			
		2022-23		the year			2022-23			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
								(₹ in lakh)		
Guarantee Fee/Commission of 2022-23 reported by Finance Department, Government of Odisha vide their letter No. 17967/F-FIN-CI-SG-0002-2020 dated 23.06.2023 is ₹4,831.36 lakh which tallies with Statement No.14- 0075-108-Guarantee Commission.										
Source: Prepared on the basis of information received from the Finance Department, Government of Odisha.										

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(1) Guarantee Redemption Fund

As per recommendations of Technical Committee of State Finance Secretaries and Reserve Bank of India, the Government of Odisha have created a "Guarantee Redemption Fund" with an annual contribution of ₹20.00 crore from 2002-03. The fund has been operated outside the State Government Account and is administered by the Reserve Bank of India, Nagpur. The proceeds from the fund are being invested and re-invested in Government of India Securities and this doesn't form a part of State Government Ways and Means Advance. The accumulation in the fund earns interest which would be utilised for meeting the payment obligation arising out of the guarantees. By the end of 31 March 2023 the balance under the fund has remained at ₹1,78,859.91 lakh. An account of the fund is given below:-

	(₹ in lakh)
(i) Opening Balance	1,64,640.87
(ii) Add - Interest accrued during the year	14,219.04
(iii) Total	1,78,859.91
(iv) Deduct - Amount met from the Fund for discharge of Invoked Guarantees	..
(v) Closing Balance	1,78,859.91

However, Service Charges charged by the Reserve Bank of India for maintenance of the accounts of the Fund in a Current Account is given in Statement No. 21 and 22.

(2) One Time Settlement of Guaranteed Loan (O.T.S)

In order to inspire confidence in the middle of the Bankers/Financial Institutions, the State Government have responded in a positive manner by paying guaranteed loans of the borrowings institutions who have defaulted to service their debt in time.

(3) Restriction on Government Guarantee

No law under Article 293 of the Constitution of India has been passed by the State Legislature laying down the limits within which the Government may give guarantees on the security of the Consolidated Fund of the State.

However, in pursuance of the recommendations of the Technical Committee of Finance Secretaries, the State Government have fixed administrative ceiling on guarantee during 2002-03 to regulate the guarantee vide Finance Department Resolution No. 52214/F dated 12.11.2002 which stipulates as under:-

"The Total outstanding Government Guarantees as on 1st day of April every year shall not exceed 100 *per cent* of the State Revenue Receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempt should be made to bring this gradually to the level of 80 *per cent* over next five years."

Accordingly, against the Revenue Receipt of ₹1,04,387.24 crore during 2020-21, the total outstanding Guarantees as on 1 April 2022 works out to ₹6,159.89 crore which is within the administrative ceiling.

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(4) Guarantee to Cover Principal Only :-

With a view to limiting guarantee exposure of the State Government and ensuring effective monitoring such exposure, the State Government has taken a decision during November 2006 (Finance Department Resolution No.46546 dated 14.11.2006) that henceforth the Government Guarantee shall be confined to Principal amount borrowed by the Public Sector Undertakings/Urban Local Bodies/Co-operative Institutions/Companies etc.

(5) Introduction of Escrow Account for New Guarantee:-

In order to ensure fiscal discipline in Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions and State-owned Companies etc. and to minimise the default on discharge of Government Guaranteed Loans, Government in Finance Department vide their Resolution No.11311/F dated 19.03.2004 have issued instructions that all Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions and State-owned Companies etc. who have borrowed or intend to borrow against Government Guarantee, will open an Escrow Accounts in a Nationalised Bank for timely repayment of Guaranteed Loans. The proceeds of this account shall first be utilised for payment of dues of the Financial Institutions and it is only after meeting such payments that the surplus amount shall be diverted for other payments including Salaries.

(6) Guarantee Invoked and Letter of Comfort Issued:-

During the year 2022-23 Government have not invoked any guarantee and also not issued any Letter of Comfort.



STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS								
Head of Account		Opening Balance as on 1 April 2022		Receipts	Disbursements	Closing Balance as on 31 March 2023		Net Increase (+)/ Decrease (-)
								Amount Per cent
1		2		3	4	5		6 7
(₹ in lakh)								
PART-II- Contingency Fund								
8000 Contingency Fund								
0000-Appropriation from the Consolidated Fund		Cr	40,000.00	..	..	40,000.00	Cr	.. ..
Total - 8000		Cr	40,000.00	..	..	40,000.00	Cr	.. ..
Total- PART-II- Contingency Fund		Cr	40,000.00	..	..	40,000.00	Cr	.. ..
PART-III- Public Account								
I. Small Savings Provident Funds etc.								
(b) State Provident Funds								
8009 State Provident Funds		Cr						
01 Civil								
101 General Provident Funds		Cr	14,21,274.38	2,59,966.78	2,98,980.04	13,82,261.12	Cr	(-)39,013.26 (-)2.74
102 Contributory Provident Fund		Cr	641.96	..	..	641.96	Cr	.. ..
103 ICS Provident Fund		Cr	0.08	..	..	0.08	Cr	.. ..
104 All India Services Provident Fund		Cr	15,390.17	1,163.70	1,026.67	15,527.20	Cr	137.03 0.89
Total - 01		Cr	14,37,306.59	2,61,130.48	3,00,006.71	13,98,430.36	Cr	(-)38,876.23 (-)2.70
60 Other Provident Funds								
103 Other Miscellaneous Provident Funds		Cr	10,34,684.90	2,01,942.23	2,09,078.37	10,27,548.76	Cr	(-)7,136.14 (-)0.69
Total - 60		Cr	10,34,684.90	2,01,942.23	2,09,078.37	10,27,548.76	Cr	(-)7,136.14 (-)0.69
Total - 8009		Cr	24,71,991.50	4,63,072.71*	5,09,085.08	24,25,979.13	Cr	(-)46,012.38 (-)1.86
Total -(b)State Provident Funds		Cr	24,71,991.51	4,63,072.71	5,09,085.08	24,25,979.13	Cr	(-)46,012.38 (-)1.86

* Includes an amount of ₹1,85,922.37 lakh paid towards interest.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-)	Amount	Per cent
1	2	3	4	5	6	7	
							(₹ in lakh)
PART-III- Public Account							
(c) Other Accounts							
8010 Trusts and Endowments							
105 Other Trusts	Cr 3.03	..	..	3.03 Cr	..	..
Total - 8010	Cr 3.03	..	..	3.03 Cr	..	..
8011 Insurance and Pension Funds							
105 State Government Insurance Fund	Cr 8.29	0.46	..	8.75 Cr	0.46	5.55	
106 Other Insurance and Pension Funds	Cr 11.91	0.12	..	12.03 Cr	0.12	1.01	
107 State Government Employees' Group Insurance	Cr 53,743.40	6,267.14	10,441.40	49,569.14 Cr	(-)4,174.26	(-)7.77	
Total - 8011	Cr 53,763.59	6,267.72	10,441.40	49,589.91 Cr	(-)4,173.68	(-)7.76	
Total -(c)Other Accounts	Cr 53,766.61	6,267.72	10,441.40	49,592.93 Cr	(-)4,173.68	(-)7.76	
TOTAL - I. Small Savings Provident Funds etc.	Cr 25,25,758.12	4,69,340.43	5,19,526.48	24,75,572.07 Cr	(-)50,186.05	(-)1.99	

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-)	
1	2	3	4	5	Amount	Per cent
					(₹ in lakh)	
B - Public Account - Contd.						
J. Reserve Fund						
(a) Reserve Funds bearing Interest						
8121 General and Other Reserve Funds						
122 State Disaster Response Fund	Cr 1,55,486.14 (a)	1,84,119.31	18,781.13	3,20,824.32	Cr 1,65,338.18	106.33
126 State Disaster Response Fund-Investment Account	Dr 99,088.50 (c)	3,30,560.69	3,19,774.42	88,302.23	Dr (-)10,786.27	(-)10.89
129 State Compensatory Afforestation Fund (ASAF)	Cr 4,85,927.78 (d)	5,955.77	93,037.82	3,98,845.73	Cr (-) 87,082.05	(-)17.92
State Compensatory Afforestation Fund-Investment	Dr 1,14,522.69	1,77,638.26	4,30,183.67	3,67,068.10	Dr 2,52,545.41	220.52
130 State Disaster Mitigation Fund	Cr 85,560.00 (b)	1,018.55*	30,828.60	55,749.95	Cr (-)29,810.05	(-)34.84
State Disaster Mitigation Fund-Investment Account	Dr ..	63,981.45	63,981.45	..	Cr ..	..
Total - 8121	Gross Cr 7,26,973.92	1,91,093.63	1,42,647.55	7,75,420.00	Cr 48,446.08	6.66
	Investment Dr 2,13,611.19	5,72,180.40	8,13,939.54	4,55,370.33	Dr 2,41,759.14	113.18
Total -(a) Reserve Funds bearing Interest-	Gross Cr 7,26,973.92	1,91,093.63	1,42,647.55	7,75,420.00	Cr 48,446.08	6.66
	Investment Dr 2,13,611.19	5,72,180.40	8,13,939.54	4,55,370.33	Dr 2,41,759.14	113.18
(a) The details of SDRF are as follows:-	(c) The details of Investment Account of SDRF are as					
Opening Balance 1,55,486.14	Opening Investment Balance 99,088.50					
(i) Centre's Contribution to SDRF: 1,34,800.00	(i) Maturity Return from Investment 3,30,560.69					
(ii) State's Contribution to SDRF: 44,880.00	(ii) Investment out of SDRF 3,19,774.42					
(iii) Interest receipt out of investment 4,439.31	Net Investment at the end of year 88,302.23					
Total Credit 1,84,119.31						
(iv) Expenditure met out of SDRF: 18,781.13						
Closing Balance 3,20,824.32						
(b) The details of SDMF are as follows:-	(d) The details of CAMPA Fund are as follows:-					
Opening Balance 85,560.00	Opening Balance 4,85,927.78					
(v) Interest receipt out of investment 1,018.55	(i) Receipt from NCAD#: 288.37					
(vi) Expenditure met out of SDMF: 30,828.60	(ii) Interest from Investment: 5,667.40					
Closing Balance 55,749.95	(iii) Expenditure out of CAMPA Fund: 93,037.82					
	Closing Balance 3,98,845.73					
	The details of Investment Account of CAMPA Fund					
	Opening Balance 1,14,522.69					
	Investment in Treasury Bills: 4,30,183.67					
	Maturity return 1,77,638.26					
	Closing Balance 3,67,068.10					

National Compensatory Afforestation Deposit (NCAD)

* Does not include ₹168.50 crore of Central Share to State Disaster Mitigation Fund (SDMF).

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS									
Head of Account		Opening Balance as on 1 April 2022		Receipts	Disbursements	Closing Balance as on 31 March 2023		Net Increase (+)/ Decrease (-)	
								Amount	Per cent
1		2		3	4	5		6	7
(₹ in lakh)									
B - Public Account - Contd.									
J. Reserve Fund - Contd.									
(b) Reserve Funds not bearing Interest									
8222 Sinking Funds									
01 Appropriation for Reduction or Avoidance of Debt									
101 Sinking Funds	Cr	14,68,168.48		1,23,250.98		..	15,91,419.46	Cr	1,23,250.98 8.39
02 Sinking Fund Investment Account									
101 Sinking Fund Investment Account	Dr	14,68,168.48		..	1,23,250.98		15,91,419.46	Dr	1,23,250.98 8.39
Total - 8222									
Gross		Cr	14,68,168.48		1,23,250.98		..	15,91,419.46	Cr 1,23,250.98 8.39
Investment		Dr	14,68,168.48		..	1,23,250.98		15,91,419.46	Dr 1,23,250.98 8.39
8223 Famine Relief Fund									
101 Odisha Famine Relief Fund	Cr	394.26		..		..	394.26	Cr	.. ..
Total - 8223		Cr	394.26		..		..	394.26	Cr
8228 Revenue Reserve Funds									
101 Revenue Reserve Funds	Cr	..*		13,63,252.34		..	13,63,252.34	Cr	.. ..
102 Revenue Reserve Funds-Investment Account	Dr	..		..	13,63,252.34		13,63,252.34	Dr	.. ..
Total - 8228		Gross	Cr	..	13,63,252.34		..	13,63,252.34	Cr
		Investment	Dr	..	..	13,63,252.34		13,63,252.34	Dr

*The details of Budget Stabilisation Fund (BSF) are as follows:-

Opening Balance :	..
(i) Transfer from Revenue account :	13,70,000.00
(ii) Interest due to Investment in premium rate : (-)	6,747.66
Total Credit	13,63,252.34

The details of Investment BSF are as follows:-

Opening Balance :	..
(ii) Investment during the year	13,63,252.34
Total Investment	13,63,252.34

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER FOLLOWS ACCOUNT TRANSITIONS									
Head of Account		Opening Balance as on 1 April 2022		Receipts	Disbursements	Closing Balance as on 31 March 2023		Net Increase (+)/ Decrease (-)	
								Amount	Per cent
1		2		3	4	5		6	7
(₹ in lakh)									
B - Public Account - Contd.									
J. Reserve Fund - Contd.									
(b) Reserve Funds not bearing Interest - Contd.									
8229 Development and Welfare Funds									
101	Development Funds for Educational Purposes	Cr	928.59	48.28	..	976.87	Cr	48.28	5.20
103	Development Funds for Agricultural Purposes	Cr	0.43	..	..	0.43	Cr	..	..
123	Consumer Welfare Fund	Cr	27.70	0.17	..	27.87	Cr	0.17	0.61
200	Other Development and Welfare Fund	Cr	4.23	1.05	..	5.28	Cr	1.05	24.82
Total - 8229		Cr	960.95	49.50	..	1,010.45	Cr	49.50	5.15
8235 General and Other Reserve Funds									
117	Guarantee Redemption Fund	Cr	1,64,640.87	14,219.04	..	1,78,859.91	Cr	14,219.04	8.64
120	Guarantee Redemption Fund- Investment Account	Dr	1,64,640.87	..	14,219.04	1,78,859.91	Dr	14,219.04	8.64
200	Other Funds	Cr	27,191.58	3,050.00	785.49	29,456.09	Cr	2,264.51	8.33
Total - 8235									
Gross		Cr	1,91,832.45	17,269.04	785.49	2,08,316.00	Cr	16,483.55	8.59
Investment		Dr	1,64,640.87	..	14,219.04	1,78,859.91	Dr	14,219.04	8.59
Total -(b)Reserve Funds not bearing Interest									
Gross		Cr	16,61,356.13	15,03,821.86	785.49	31,64,392.50	Cr	15,03,036.37	90.47
Investment		Dr	16,32,809.35	0.00	15,00,722.36	31,33,531.71	Dr	15,00,722.36	91.91
TOTAL - J. Reserve Fund									
Gross		Cr	23,88,330.03	16,94,915.49	1,43,433.04	39,39,812.51	Cr	15,51,482.48	64.96
Investment		Dr	18,46,420.54	5,72,180.40	23,14,661.90	35,88,902.04	Dr	17,42,481.50	94.37

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
					(₹ in lakh)	

B - Public Account - Contd.**K. Deposits and Advances****(a) Deposits bearing Interest**

8342 Other Deposits

103 Deposits of Government Companies Corporations etc.	Cr	1,812.28	..	..	1,812.28	Cr	..	..
117 Defined Contribution Pension Scheme for Government	Cr	782.58	3,14,155.68*	3,12,074.24	2,864.02	Cr	2,081.44	265.96
120 Miscellaneous Deposits	Cr	28.55	..	..	28.55	Cr	..	..
Total - 8342	Cr	2,623.41	3,14,155.68	3,12,074.24	4,704.85	Cr	2,081.44	79.34
Total -(a) Deposits bearing Interest	Cr	2,623.41	3,14,155.68	3,12,074.24	4,704.85	Cr	2,081.44	79.34

(b) Deposits not bearing Interest

8443 Civil Deposits

101 Revenue Deposits	Cr	8,763.16	1,128.87	168.48	9,723.55	Cr	960.39	10.96
102 Customs and Opium Deposits	Cr	0.89	..	..	0.89	Cr	..	..
103 Security Deposits	Cr	4,625.31	380.84	129.75	4,876.40	Cr	251.09	5.43
104 Civil Courts Deposits	Cr	4,126.84	577.97	2,385.02	2,319.79	Cr	(-)1,807.05	(-)43.79
105 Criminal Courts Deposits	Cr	5,311.67	1,646.89	698.62	6,259.94	Cr	948.27	17.85
106 Personal Deposits #	Cr	4,35,679.95	21,19,765.12	18,37,760.34	7,17,684.73	Cr	2,82,004.78	64.73

#The details of OMBADC Account included in 106-Personal Deposit are as follows:-

Fund Account of OMBADC		Investment Account of OMBADC	
Opening Balance:	13,49,410.65	Opening Balance	13,35,419.56
(i) Interest from Investment in Treasury Bills	51,659.71	(i) Investment in Govt. Debt.	..
(ii) Interest from Investment in Govt. Debt.	3,177.50	(ii) Investment in Treasury Bills	11,30,537.83
(iii) Other Receipt during the year	83,847.12	(iii) Maturity return from Govt. Debt.	1,00,000.00
(iv) Expenditure made during the year	3,00,497.03	(iv) Maturity return from Try. Bills	13,70,840.29
Closing Balance	11,87,597.95	Closing Balance	9,95,117.10

* Employees contribution ₹1,38,087.18 lakh and Government contribution ₹1,76,068.50 lakh

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023		Net Increase (+)/ Decrease (-)	
							Amount	Per cent
1		2	3	4	5		6	7
(₹ in lakh)								
B - Public Account - Contd.								
K. Deposits and Advances - Contd.								
(b) Deposits not bearing Interest- Contd.								
107 Trust Interest Funds	Cr	0.86	3.66	..	4.52	Cr	3.66	425.58
108 Public Works Deposits	Cr	5,68,325.87	6,05,933.42	5,54,896.45	6,19,362.84	Cr	51,036.97	8.98
109 Forest Deposits	Cr	7,150.58	3,829.77	4,115.91	6,864.44	Cr	(-)286.14	(-)4.00
111 Other Departmental Deposits	Cr	1,83,223.75	16,902.17	37,688.14	1,62,437.78	Cr	(-)20,785.97	(-)11.34
115 Deposits Received by Government Commercial	Cr	0.01	0.08	..	0.09	Cr	0.08	800.00
116 Deposits under Various Central and State Acts	Cr	14,164.95	2,118.94	233.10	16,050.79	Cr	1,885.84	13.31
117 Deposits for Work Done for Public Bodies or Private Individuals	Cr	74,242.52	10,238.09	13,879.77	70,600.84	Cr	(-)3,641.68	(-)4.91
121 Deposits in Connection with Elections								
123 Deposits of Educational Institutions	Cr	5.99	0.41	..	6.40	Cr	0.41	6.86
800 Other Deposits	Cr	9,439.38	1,664.87	1,316.04	9,788.21	Cr	348.83	3.70
Total - 8443	Cr	13,025.57	13,600.64	11,354.38	15,271.83	Cr	2,246.26	17.25
	Cr	13,28,087.28	27,77,791.75	24,64,626.00	16,41,253.03	Cr	3,13,165.75	23.58

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023		Net Increase (+)/ Decrease (-)	
							Amount	Per cent
1		2	3	4	5		6	7
(₹ in lakh)								
B - Public Account - Contd.								
K. Deposits and Advances - Contd.								
(b) Deposits not bearing Interest - Concl'd.								
8448 Deposits of Local Funds								
102 Municipal Funds	Cr	2,65,228.28	1,73,583.57	2,06,469.71	2,32,342.14	Cr	(-)32,886.14	(-)12.40
103 Cantonment Funds	Cr	0.04	..	..	0.04	Cr	..	..
104 Funds of Insurance Association of India	Cr	2,868.18	45,393.91	45,231.69	3,030.40	Cr	162.23	5.66
105 State Transport Corporation Funds	Cr	10.27	..	..	10.27	Cr	..	..
106 Funds of the Indian Council of Agricultural Research	Cr	381.30	..	..	381.30	Cr	..	..
107 State Electricity Boards Working Funds	Cr	389.62	..	..	389.62	Cr	..	..
110 Education Funds	Cr	74.66	..	..	74.66	Cr	..	..
111 Medical and Charitable Funds	Cr	1,416.57	285.62	115.10	1,587.09	Cr	170.52	12.04
112 Port and Marine Funds	Cr	0.16	..	..	0.16	Cr	..	..
120 Other Funds	Cr	76.93	..	..	76.93	Cr	..	..
Total - 8448	Cr	2,70,446.01	2,19,263.10	2,51,816.50	2,37,892.63	Cr	(-)32,553.39	(-)12.04
8449 Other Deposits								
103 Subventions from Central Road Fund	Cr	18,328.50	31,352.00	28,671.80	21,008.70	Cr	2,680.20	14.62
120 Miscellaneous Deposits	Cr	70,550.29	1,317.18	3,500.00	68,367.47	Cr	(-)2,182.82	(-)3.09
123 National Mineral Exploration Trust Deposits	Cr	7,756.39	31,598.98	34,388.79	4,966.58	Cr	(-)2,789.81	(-)35.97
Total - 8449	Cr	96,635.18	64,268.16	66,560.59	94,342.74	Cr	(-)2,292.43	(-)2.37
Total -(b)Deposits not bearing Interest	Cr	16,95,168.47	30,61,323.01	27,83,003.09	19,73,488.41	Cr	2,78,319.93	16.42

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
					(₹ in lakh)	

B - Public Account - Contd.

K. Deposits and Advances - Contd.

(c) Advances

8550 Civil Advances

101 Forest Advances	Dr	796.66	1,02,920.05	1,02,962.16	838.77 Dr	42.11	5.29
102 Revenue Advances	Dr	2.29	..	..	2.29 Dr	..	..
103 Other Departmental Advances	Dr	60.89	..	..	60.89 Dr	..	..

8550 Civil Advances - Contd.

104 Other Advances	Dr	873.28	..	43.24	916.52 Dr	43.24	4.95
Total - 8550	Dr	1,733.12	1,02,920.05	1,03,005.40	1,818.46 Dr	85.35	4.92
Total -(c)Advances	Dr	1,733.12	1,02,920.05	1,03,005.40	1,818.46 Dr	85.35	4.92
TOTAL - K. Deposits and Advances	Cr	16,96,058.79	34,78,398.74	31,98,082.73	19,76,374.80 Cr	2,80,316.02	16.53

L. Suspense and Miscellaneous

(b) Suspense Accounts

8658 Suspense Accounts

101 Pay and Accounts Office-Suspense	Dr	13,019.72	564.09	(-)2,216.94	10,238.69 Dr	(-)2,781.03	(-)21.36
102 Suspense Account (Civil)	Cr	6,038.81	7,168.35	(-)1,305.79	14,512.97 Cr	8,474.14	140.33
109 Reserve Bank Suspense-Headquarters	Dr	72.54	53.96	(-)0.64	17.94 Dr	(-)54.60	(-)75.27
110 Reserve Bank Suspense-Central Accounts Office	Dr	236.12	..	(-)236.12	..	(-)236.12	(-)100.00
112 Tax Deducted at Source(TDS) Suspense	Cr	38,240.80	6,109.98	..	44,350.79 Cr	6,109.98	15.98
113 Provident Fund Suspense	Dr	2.49	..	(-)0.43	2.06 Dr	(-)0.43	(-)17.27
117 Transactions on behalf of the Reserve Bank	Dr	19.65	..	..	19.65 Dr	..	..
123 AIS Officers' Group Insurance Scheme	Dr	51.40	4.64	3.58	50.35 Dr	(-)1.06	(-)2.06
124 Payments on behalf of Central claims Organisation-Pension and Provident Fund		..	0.32	..	0.32 Cr	0.32	..

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ in lakh)						
B - Public Account - Contd.						
L. Suspense and Miscellaneous - Contd.						
(b) Suspense Accounts - Concl'd.						
136 Customs Receipts awaiting transfer to the Receipt Head	Cr 0.09	(-)0.09	..	..	(-)0.09	(-)100.00
Total - 8658	Cr 30,877.78	13,901.25	(-)3,756.34	48,535.37	Cr 17,657.59	57.19
Total -(b)Suspense Accounts	Cr 30,877.78	13,901.25	(-)3,756.34	48,535.37	Cr 17,657.59	57.19
(c) Other Accounts						
8670 Cheques and Bills						
103 Departmental Cheques	Cr 18.91	..	..	18.91	Cr ..	..
Total - 8670	Cr 18.91	..	..	18.91	Cr ..	..
8671 Departmental Balances						
101 Civil	Dr 2,040.33	403.46	614.64	2,251.51	Dr 211.18	10.35
Total - 8671	Dr 2,040.33	403.46	614.64	2,251.51	Dr 211.18	10.35
8672 Permanent Cash Imperest						
101 Civil	Dr 33.90	..	..	33.90	Dr ..	..
Total - 8672	Dr 33.90	..	..	33.90	Dr ..	..
8673 Cash Balance Investment Account						
101 Cash Balance Investment Account	Dr 32,70,146.23	3,63,06,116.29	3,39,88,912.68	9,52,942.62	Dr (-)23,17,203.61	(-)70.86
Total - 8673	Dr 32,70,146.23	3,63,06,116.29	3,39,88,912.68	9,52,942.62	Dr (-)23,17,203.61	(-)70.86
8674 Security Deposits made by Government						
101 Security Deposits made by Government	Dr 293.83	..	..	293.83	Dr ..	..
Total - 8674	Dr 293.83	..	..	293.83	Dr ..	..
Total -(c)Other Accounts	Dr 32,72,495.38	3,63,06,519.75	3,39,89,527.32	9,55,502.94	Dr (-)23,16,992.43	(-)70.80

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ in lakh)						
B - Public Account - Contd.						
L. Suspense and Miscellaneous - Concl'd.						
(d) Accounts with Governments of Foreign Countries						
8679 Accounts with Government of other countries						
105 Pakistan	Dr 0.12	..	..	0.12 Dr	..	..
Total - 8679	Dr 0.12	..	..	0.12 Dr	..	..
Total -(d)Accounts with Governments of Foreign Countries	Dr 0.12	..	..	0.12 Dr	..	..
(e) Miscellaneous						
8680 Miscellaneous Government Accounts						
101 Ledger Balance Adjustment Account	..	..	..	..	..	..
102 Writes-off from Heads of Account closing balance	..	260.04	803.53	#	..	..
Total - 8680	..	260.04	803.53	..	..	..
Total -(e)Miscellaneous	..	260.04	803.53	..	..	..
TOTAL - L. Suspense and Miscellaneous	Dr 32,41,617.72	3,63,20,681.04	3,39,86,574.51	9,06,967.69 Dr	(-)23,34,650.02	(-)72.02
M. Remittances						
(a) Money Orders and other Remittances						
8782 Cash Remittances and adjustments between officers						
101 Cash Remittances between Treasuries and Currency	Dr 90.47	..	..	90.47 Dr	..	..
102 Public Works Remittances	Cr 990.20	33,95,183.20	33,95,615.53	557.87 Cr	(-)432.33	(-)43.66
103 Forest Remittances	Dr 6,420.93	1,45,178.64	1,43,156.88	4,399.17 Dr	(-)2,021.77	(-)31.49
110 Miscellaneous Remittances	Cr 27.72	68,446.33	68,446.28	27.77 Cr	0.05	0.18
Total - 8782	Dr 5,493.48	36,08,808.17	36,07,218.69	3,904.00 Dr	(-)1,589.49	(-)28.93
Total -(a)Money Orders and other Remittances	Dr 5,493.48	36,08,808.17	36,07,218.69	3,904.00 Dr	(-)1,589.49	(-)28.93

Difference of ₹543.49 lakh is due to Write off under Major Head 8680-102-Public Works Remittances

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-)	Amount	Per cent
1	2	3	4	5	6	7	
(₹ in lakh)							

B - Public Account - Contd.

M. Remittances

(b) Inter Government Adjustment Account

8793 Inter-State Suspense Account

101 AG(A&E) Andhra Pradesh	Dr	517.92	..	(-)514.84	3.08 Dr	(-)514.84	(-)99.41
102 AG(A&E) Assam	Dr	6.27	..	8.30	14.57 Dr	8.30	132.38
103 AG(A&E) Bihar	Dr	10.84	..	4.74	15.58 Dr	4.74	43.73
104 AG(A&E) Gujrat	Dr	3.07	..	4.68	7.75 Dr	4.68	152.44
105 AG(A&E) Haryana	Dr	10.58	..	(-)5.81	4.77 Dr	(-)5.81	(-)54.91
107 AG(A&E) Madhya Pradesh	Dr	6.54	..	(-)1.39	5.15 Dr	(-)1.39	(-)21.25
108 AG(A&E) Tamilnadu	Dr	0.29	..	..	0.29 Dr	..	..
109 AG(A&E) Maharashtra	Dr	25.01	..	(-)23.03	1.98 Dr	(-)23.03	(-)92.08
111 AG(A&E) Nagaland	Dr	35.43	0.31	13.37	48.49 Dr	13.06	36.87
113 AG(A&E) Punjab	Dr	3.08	..	2.24	5.32 Dr	2.24	72.73
114 AG(A&E) Rajasthan	Dr	1.71	..	(-)1.38	0.33 Dr	(-)1.38	(-)80.70
115 AG(A&E) Uttar Pradesh	Dr	2.72	..	1.15	3.87 Dr	1.15	42.28
116 AG(A&E) West Bengal	Dr	344.40	(-)0.27	44.10	388.77 Dr	44.37	12.88
117 AG(A&E) Meghalaya	Dr	1.71	..	0.71	2.42 Dr	0.71	41.52
119 AG(A&E) Manipur	Dr	1.37	..	(-)0.50	0.87 Dr	(-)0.50	(-)36.50
120 AG(A&E) Tripura	Dr	3.87	..	4.25	8.12 Dr	4.25	109.82
121 AG(A&E) Mizoram	Dr	0.43	..	1.33	1.76 Dr	1.33	309.30
122 AG(A&E) Arunachal Pradesh	Dr	71.54	1.04	(-)46.53	23.97 Dr	(-)47.57	(-)66.49

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ in lakh)						
B - Public Account - Contd.						
M. Remittances - Concl'd.						
(b) Inter Government Adjustment Account - Concl'd.						
124 AG(A&E) Chhatishgarh	Dr 2.37	..	1.85	4.22 Dr	1.85	78.06
125 AG(A&E) Jharkhand	Dr 10.94	..	2.04	12.98 Dr	2.04	18.65
126 AG(A&E) Uttaranchal	..	..	5.16	5.16 Dr	5.16	..
131 AG(A&E) Jammu & Kashmir	Dr 0.59	..	(-)0.59	..	(-)0.59	(-)100.00
Total - 8793	Dr 1,060.69	1.08	(-)500.15	559.46 Dr	(-)501.23	(-)47.26
Total -(b)Inter Government Adjustment Account	Dr 1,060.69	1.08	(-)500.15	559.46 Dr	(-)501.23	(-)47.26
TOTAL - M. Remittances	Dr 6,554.18	36,08,809.26	36,06,718.54	4,463.46 Dr	(-)2,090.72	(-)31.90
Total- PART-III- PUBLIC ACCOUNT	Cr 15,15,554.53	4,61,44,325.36	4,37,68,997.19	38,91,426.19# Cr	(-)23,75,871.66	(-) 63.79
N. Cash Balance						
8999 Cash Balance						
102 Deposits with Reserve Bank	4,463.90	..	..	(-)109.29	(-)4,573.19	(-)102.45
Total- (8999)	4,463.90	..	..	(-)109.29	(-)4,573.19	(-)102.45
Total- N. Cash Balance	4,463.90	..	..	(-)109.29	(-)4,573.19	(-)102.45

Difference of ₹543.49 lakh is due to Write off under Major Head 8680-102-Public Works Remittances

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2023		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
		(₹ in lakh)				
I. 8658-Suspense Accounts						
	101-Pay and Accounts Office-Suspense			11,466.76		
(i)	PAO Central Pension Accounts Office, New Delhi	11,498.71	31.95	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance decreased by ₹11,466.76 lakh
(ii)	PAO (CBI), New Delhi	..	5.95	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance increased by ₹5.95 lakh
(iii)	PAO (Law & Justice), Supreme Court, New Delhi	5.97	-9.02	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance decreased by ₹14.99 lakh
(iv)	PAO AG Odisha Bhubaneswar	6.11	39.19	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance increased by ₹33.08 lakh
(v)	PAO Ministry of Finance, Department of Economic Affairs, New Delhi	..	0.51	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance increased by ₹0.51 lakh
(vi)	PAO Ministry of Shipping Transport, New Delhi	(-) 0.15	..	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance decreased by ₹0.15 lakh
(vii)	PAO Ministry of Surface Transport, Kolkata	832.76	-258.83	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance decreased by ₹1,091.59 lakh
(viii)	PAO Ministry of Surface Transport, New Delhi	0.41	3.70	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance increased by ₹3.29 lakh
(ix)	PAO Ministry of Finance, Department of Expenditure, New Delhi	2.05	..	Cash settlement with PAOs originated from state treasuries		Cash Balance decreased by ₹2.05 lakh

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2023		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
101-Pay and Accounts Office-Suspense - Concl'd.						
(x) Others		242.82	2,536.54	Misc Transactions	1990-91	Cash Balance increased by ₹2,293.70 lakh
Total - 101-Pay and Accounts Office-Suspense		12,588.68	2,349.99			
102-Suspense Account (Civil)						
(a)(i) Objection Book Suspense		..	0.92	Wanting voucher/challan and mistakes in totalling	1987-88	No impact.
(a)(ii) Other Suspense		..	15,113.24	Wanting voucher/challan, decretal dues etc	1971-72	No impact
(b) Account with Railways						
(b)(i) South-Eastern Railway		34.21	4.64	Expenditure on Railway Pension	1990-91	Cash Balance decreased by ₹29.57 lakh
(b)(ii) Western Railway		(-)20.12	..	Expenditure on Railway Pension	1990-91	Cash Balance increased by ₹20.12 lakh
(b)(iii) Eastern Railway		20.90	(-)2.73	Expenditure on Railway Pension	1990-91	Cash Balance decreased by ₹23.63 lakh
(b)(iv) Northern Railway		0.21	..	Expenditure on Railway Pension	1990-91	Cash Balance decreased by ₹0.21 lakh
(b)(v) North-Frontier Railways		5.20	..	Expenditure on Railway Pension	1990-91	Cash Balance decreased by ₹5.20 lakh
(b)(vi) Central Railway		1.75	..	Expenditure on Railway Pension	1990-91	Cash Balance decreased by ₹1.75 lakh
(b)(vii) East-Coast Railways		0.36	1.15	Expenditure on Railway Pension	1990-91	Cash Balance increased by ₹0.79 lakh

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2023		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
		(₹ in lakh)				
102-Suspense Account (Civil) - Concl.						
(c)(i) CDA (Pension), Allahabad	495.11	335.78	Central Defence Pension	1990-91	Cash Balance decreased by ₹159.33 lakh	
(c)(ii) CDA (Pension), Patna	63.38	(-)332.15	Central Defence Pension	1990-91	Cash Balance decreased by ₹395.53 lakh	
(c)(iii) CDA (Pension), Meerut	7.43	0.15	Central Defence Pension	1990-92	Cash Balance decreased by ₹7.28 lakh	
(d) Account with P&T						
(d)(i) Deputy Director of Accounts (Postal), Cuttack	..	0.38	P&T Transaction	1990-91	Cash Balance increased by ₹0.38 lakh	
(d)(ii) Deputy Director, Postal Life Insurance, Kolkata	..	0.01	PLI Transaction	1990-91	Cash Balance increased by ₹0.01 lakh	
(d)(iii) GPO, Bhubaneswar	..	0.01	PLI Transaction	2021-22	Cash Balance increased by ₹0.01 lakh	
Total - 102-Suspense Account (Civil)	608.43	15,121.40				
109-Reserve Bank Suspense-(Headquarters)	11.57	(-)6.38	Cash settlement with PAOs	1990-91	Cash Balance decreased by ₹17.95 lakh	
110-Reserve Bank Suspense-Central Accounts Office	..	..	Transaction at CAS, RBI, Nagpur	2021-22	No impact
112-Tax Deducted at Source(TDS) Suspense	..	44,350.78	Tax Deducted at Sources	1990-91	Cash Balance increased by ₹44,350.78 lakh	
123-A.I.S. Officers' Group Insurance Scheme	163.95	113.61	Adjustment of contribution and final payment on behalf of AIS Officers GIS	2005-06	Cash Balance decreased by ₹50.34 lakh	

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2023		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
II. 8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
102-Public Works Remittances						
(i) Head-I-Remittance into treasuries		25,056.19	..	Amount credited by P.W.D. into Treasury	2007-08	Cash Balance decreased by ₹25,056.19 lakh
(ii) Head-II-P.W. Cheques		..	25,613.95	Issue of Cheques to Contractors	2007-08	No impact on Cash Balance
(iii) Head-III (b)-Other Remittances		..	0.11	Item adjustable by the P.W.D by Book adjustment	2007-08	No impact on Cash Balance
Total - 102-Public Works Remittances		25,056.19	25,614.06			
103-Forest Remittances						
(i) Head-I-Remittances in Treasuries		4,377.90	..	The Revenue of Forest Division deposited in the Treasuries	2007-08	Cash Balance decreased by ₹4,377.90 lakh
(ii) Head-II-Forest Cheques		21.27	..	Cheques issued by the Forest Division to parties	2007-08	No impact
Total - 103-Forest Remittances		4,399.17	..			
III. 8793-Inter-State Suspense Account		561.21	1.95	Inter-State Pension claims	2004-05	Cash Balance decreased by ₹559.26 lakh

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance on 1 April 2022			Balance on 31 March 2023		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
J. Reserve Fund-						
(a) Reserve Funds bearing Interest						
8121 General and Other Reserve Funds						
122 State Disaster Response Fund	56,397.64	99,088.50	1,55,486.14	2,32,522.09	88,302.23	3,20,824.32
129 State Compensatory Afforestation Fund (SACF)	3,71,405.09	1,14,522.69	4,85,927.78	31,777.63	3,67,068.10	3,98,845.73
130 State Disaster Mitigation Fund	85,560.00		85,560.00	55,749.95		55,749.95
Total -8121	5,13,362.73	2,13,611.19	7,26,973.92	3,20,049.67	4,55,370.33	7,75,420.00
Total-(a) Reserve Funds bearing Interest	5,13,362.73	2,13,611.19	7,26,973.92	3,20,049.67	4,55,370.33	7,75,420.00
(b) Reserve Funds not bearing Interest-						
8222 Sinking Funds-						
01 Appropriation for Reduction or Avoidance of Debt						
101 Consolidated Sinking Funds	..	14,68,168.48	14,68,168.48	..	15,91,419.46	15,91,419.46
Total-01	..	14,68,168.48	14,68,168.48	..	15,91,419.46	15,91,419.46
Total -8222	..	14,68,168.48	14,68,168.48	..	15,91,419.46	15,91,419.46
8223 Famine Relief Fund-						
101 Odisha Famine Relief Fund	394.26	..	394.26	394.26	..	394.26
Total -8223	394.26	..	394.26	394.26	..	394.26
8228 Revenue Reserve Funds						
101 Revenue Reserve Funds	..	..	..	..	13,63,252.34	13,63,252.34
Total -8228	..	..	..	..	13,63,252.34	13,63,252.34
8229 Development and Welfare Funds						
101 Development Funds for Educational Purposes	928.59	..	928.59	976.87	..	976.87
103 Development Funds for Agricultural Purposes	0.43	..	0.43	0.43	..	0.43
123 Consumer Welfare Fund	27.70	..	27.70	27.86	..	27.86
200 Other Development and Welfare Fund	4.23	..	4.23	5.28	..	5.28

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance on 1 April 2022			Balance on 31 March 2023		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
J. Reserve Fund- Conclld.						
(b) Reserve Funds not bearing Interest- Conclld.						
8229 Development and Welfare Funds- Conclld.						
Total -8229	960.95	..	960.95	1,010.44	..	1,010.44
8235 General and Other Reserve Funds						
117 Guarantee Redemption Fund	..	1,64,640.87	1,64,640.87	..	1,78,859.90	1,78,859.90
200 Other Funds	27,191.58	..	27,191.58	29,456.09	..	29,456.09
Total -8235	27,191.58	1,64,640.86	1,91,832.45	29,456.09	1,78,859.90	2,08,315.99
Total-(b) Reserve Funds not bearing Interest	28,546.79	16,32,809.35	16,61,356.14	30,860.79	31,33,531.71	31,64,392.50
Total - J. Reserve Fund	5,41,909.52	18,46,420.54	23,88,330.06	3,50,910.46	35,88,902.04	39,39,812.50
K. Deposits and Advances-						
(b) Deposits not bearing Interest-						
8449 Other Deposits-						
103 Subventions from Central Road Fund	18,328.50	..	18,328.50	21,008.70	..	21,008.70
120 Miscellaneous Deposits						
Other Deposits-	66,532.65	..	66,532.65	64,349.83	..	64,349.83
Industrial Infrastructure Development Fund(IIDF)	4,017.64	..	4,017.64	4,017.64	..	4,017.64
Total- 120	70,550.29	..	70,550.29	68,367.46	..	68,367.46
123 National Mineral Exploration Trust Deposits	7,756.39	..	7,756.39	4,966.58	..	4,966.58
Total -8449	96,635.18	..	96,635.18	94,342.74	..	94,342.74
Total-(b) Deposits not bearing Interest	96,635.18	..	96,635.18	94,342.74	..	94,342.74
Total - K. Deposits and Advances	96,635.18	..	96,635.18	94,342.74	..	94,342.74
Grand Total (J+K)	6,38,544.70	18,46,420.54	24,84,965.24	4,45,253.20	35,88,902.04	40,34,155.24

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

ANNEXURE

Description of Loan	Balance as on 1 April 2022	Add Amount Appropriated from Revenue	Add Interest on Investment	Total	Interest paid on Purchase of Securities	Less Discharge during the Year	Amount transferred to Miscellaneous Government Account on Maturity of Loan	Balance as on 31 March 2023	Remarks
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(₹ in lakh)

**Sinking Funds for Amortisation of
Loans**

Consolidated Sinking Fund

Consolidated Sinking Fund	14,68,168.48		1,23,250.98	15,91,419.46	15,91,419.46	
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Guarantee Redemption Fund

Guarantee Redemption Fund	1,64,640.86		14,219.04	1,78,859.90	1,78,859.90	
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Total Sinking Fund

Revenue Reserve Funds

Revenue Reserve Funds	..	13,70,000.00		13,70,000.00	6,747.66	13,63,252.34	
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Part – II

APPENDICES

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Programme Expenditure			Total	Programme Expenditure			Total
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

EXPENDITURE HEADS

Revenue										
Home										
	2014	Administration of Justice	25,879.61	..	2,142.28	28,021.89	22,860.43	..	..	22,860.43
	2015	Elections	1,235.09	..	..	1,235.09	1,176.79	..	..	1,176.79
	2052	Secretariat-General Services	4,157.23	..	..	4,157.23	4,166.20	..	..	4,166.20
	2055	Police	3,64,012.02	2.89	..	3,64,014.91	3,34,710.55	..	..	3,34,710.55
	2056	Jails	10,652.41	..	..	10,652.41	10,175.72	..	..	10,175.72
	2070	Other Administrative Services	48,073.90	..	..	48,073.90	41,695.66	..	..	41,695.66
	2235	Social Security and Welfare	670.38	..	..	670.38	644.60	..	..	644.60
	Total - Home		4,54,680.64	2.89	2,142.28	4,56,825.81	4,15,429.95	..	..	4,15,429.95
General Administration and Public Grievance										
	2014	Administration of Justice	515.79	..	..	515.79	572.85	..	..	572.85
	2051	Public Service Commission	1,159.95	..	..	1,159.95	1,143.91	..	..	1,143.91
	2052	Secretariat-General Services	3,164.68	..	..	3,164.68	3,003.29	..	..	3,003.29
	2062	Vigilance	6,501.06	..	..	6,501.06	6,008.42	..	..	6,008.42
	2070	Other Administrative Services	433.22	..	..	433.22	400.61	..	..	400.61
	2216	Housing	253.86	..	..	253.86	223.35	..	..	223.35
	Total - General Administration and Public Grievance		12,028.56	..	..	12,028.56	11,352.43	..	..	11,352.43

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Programme Expenditure			Total	Programme Expenditure			Total
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

Revenue and Disaster Management										
	2029	Land Revenue	57,690.75	..	..	57,690.75	51,650.44	..	..	51,650.44
	2030	Stamps and Registration	3,595.42	..	..	3,595.42	2,931.74	..	..	2,931.74
	2052	Secretariat-General Services	3,260.08	..	..	3,260.08	3,336.31	..	..	3,336.31
	2053	District Administration	21,862.32	..	..	21,862.32	20,140.39	..	..	20,140.39
	2506	Land Reforms	1,933.39	..	..	1,933.39	1,908.32	..	..	1,908.32
	Total - Revenue and Disaster Management		88,341.96	..	..	88,341.96	79,967.20	..	..	79,967.20
Law										
	2014	Administration of Justice	32,628.55	..	1,130.03	33,758.58	26,394.23	..	1,012.95	27,407.18
	2052	Secretariat-General Services	904.44	..	..	904.44	1,041.35	..	..	1,041.35
	2235	Social Security and Welfare	2,505.83	..	..	2,505.83	2,138.76	..	..	2,138.76
	2250	Other Social Services	679.32	..	..	679.32	572.95	..	..	572.95
	Total - Law		36,718.14	..	1,130.03	37,848.17	30,147.29	..	1,012.95	31,160.24
Finance										
	2040	Taxes on Sales, Trade etc.	12,382.87	..	..	12,382.87	11,387.79	..	..	11,387.79
	2047	Other Fiscal Services	417.44	..	..	417.44	337.79	..	..	337.79
	2052	Secretariat-General Services	4,320.89	..	..	4,320.89	3,960.88	..	..	3,960.88
	2054	Treasury and Accounts Administration	12,372.33	..	..	12,372.33	11,668.34	..	..	11,668.34
	Total - Finance		29,493.53	..	..	29,493.53	27,354.80	..	..	27,354.80

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Programme Expenditure			Total	Programme Expenditure			Total
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Commerce										
	2052	Secretariat-General Services	310.05	..	..	310.05	329.20	..	..	329.20
	2058	Stationery and Printing	3,946.40	..	..	3,946.40	3,879.27	..	..	3,879.27
	2203	Technical Education	98.04	..	..	98.04	104.19	..	..	104.19
	3051	Ports and Light Houses	244.67	..	..	244.67	252.62	..	..	252.62
	3056	Inland Water Transport	404.97	..	..	404.97	387.48	..	..	387.48
	Total - Commerce		5,004.13	..	..	5,004.13	4,952.76	..	..	4,952.76
Works										
	2052	Secretariat-General Services	882.88	..	..	882.88	854.25	..	..	854.25
	2059	Public Works	23,344.50	..	..	23,344.50	22,553.12	..	..	22,553.12
	Total - Works		24,227.38	..	..	24,227.38	23,407.37	..	..	23,407.37
Odisha Legislative Assembly										
	2011	Parliament/ State/ Union Territory Legislatures	3,081.80	..	..	3,081.80	3,139.50	..	..	3,139.50
	Total - Odisha Legislative Assembly		3,081.80	..	..	3,081.80	3,139.50	..	..	3,139.50
Food Supplies and Consumer Welfare										
	2408	Food, Storage and Warehousing	5,003.00	..	..	5,003.00	4,660.65	..	..	4,660.65
	2435	Other Agricultural Programmes	94.59	..	..	94.59	73.35	..	..	73.35
	3451	Secretariat-Economic Services	559.59	..	..	559.59	594.07	..	..	594.07
	3456	Civil Supplies	600.87	..	..	600.87	573.94	..	..	573.94

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Programme Expenditure			Total	Programme Expenditure			Total
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	3475	Other General Economic Services	921.68	..	..	921.68	838.48	..	..	838.48
		Total - Food Supplies and Consumer Welfare	7,179.73	..	..	7,179.73	6,740.49	..	..	6,740.49
School and Mass Education										
	2202	General Education	10,69,738.91	13.62	2,812.37	10,72,564.90	9,60,842.76	29,539.37	2,969.35	9,93,351.48
	2235	Social Security and Welfare	352.37	..	..	352.37	284.22	..	..	284.22
	2251	Secretariat-Social Services	1,088.52	..	..	1,088.52	1,004.85	48.27	..	1,053.12
		Total - School and Mass Education	10,71,179.80	13.62	2,812.37	10,74,005.79	9,62,131.83	29,587.64	2,969.35	9,94,688.82
Scheduled Tribes & Scheduled Castes Development, Minorities										
	2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes	64,477.48	..	..	64,477.48	60,658.07	..	..	60,658.07
	2251	Secretariat-Social Services	1,381.54	..	..	1,381.54	1,332.33	..	..	1,332.33
		Total - Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare	65,859.02	..	..	65,859.02	61,990.40	..	..	61,990.40
Health and Family Welfare										
	2210	Medical and Public Health	2,87,676.01	681.28	..	2,88,357.29	2,44,080.88	534.10	..	2,44,614.98
	2211	Family Welfare	3,624.18	51,860.05	..	55,484.23	3,299.79	39,808.44	..	43,108.23
	2251	Secretariat-Social Services	1,235.84	..	..	1,235.84	1,156.79	..	..	1,156.79
		Total - Health and Family Welfare	2,92,536.03	52,541.33	..	3,45,077.36	2,48,537.46	40,342.54	..	2,88,880.00

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Housing and Urban Development										
	2215	Water Supply and Sanitation	4,467.43	..	..	4,467.43	4,859.99	..	..	4,859.99
	2217	Urban Development	1,415.32	..	..	1,415.32	1,343.07	..	..	1,343.07
	2251	Secretariat-Social Services	1,003.57	..	..	1,003.57	966.27	..	..	966.27
	Total - Housing and Urban Development		6,886.32	..	..	6,886.32	7,169.33	..	..	7,169.33
Labour & Employees' State Insurance										
	2210	Medical and Public Health	3,445.18	171.65	..	3,616.83	3,307.09	162.74	..	3,469.83
	2230	Labour and Employment	2,925.97	60.61	..	2,986.58	2,611.14	56.30	..	2,667.44
	2251	Secretariat-Social Services	486.56	..	..	486.56	457.96	..	..	457.96
	Total - Labour & Employees' State Insurance		6,857.71	232.26	..	7,089.97	6,376.19	219.04	..	6,595.23
Sports & Youth Services										
	2204	Sports and Youth Services	219.31	..	..	219.31	222.97	..	..	222.97
	2251	Secretariat-Social Services	842.08	..	..	842.08	809.65	..	..	809.65
	Total - Sports & Youth Services		1,061.39	..	..	1,061.39	1,032.62	..	..	1,032.62
Planning and Convergence										
	2401	Crop Husbandry	330.25	..	2,279.42	2,609.67	334.41	..	1,368.83	1,703.24
	3451	Secretariat-Economic Services	2,274.19	287.37	..	2,561.56	2,177.17	260.80	..	2,437.97
	3454	Census Surveys and Statistics	1,590.04	..	..	1,590.04	1,522.31	..	1.14	1,523.45
	Total - Planning and Convergence		4,194.48	287.37	2,279.42	6,761.27	4,033.89	260.80	1,369.97	5,664.66

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2022-23			Actual for the year 2021-22				
			Admini- strative Expenditure	Programme Expenditure		Admini- strative Expenditure	Programme Expenditure		Total	
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Panchayati Raj and Drinking Water										
	2015	Elections	294.32	..	..	294.32	293.18	..	..	293.18
	2059	Public Works	26.24	..	..	26.24	34.90	..	..	34.90
	2215	Water Supply and Sanitation	11,385.95	..	..	11,385.95	10,695.64	..	..	10,695.64
	2501	Special Programmes for Rural Development	..	26,653.70	156.81	26,810.51	..	24,986.81	164.27	25,151.08
	2505	Rural Employment	..	..	64.23	64.23	..	..	65.83	65.83
	2515	Other Rural Development Programmes	1,857.38	38,196.90	115.85	40,170.13	1,647.60	32,860.43	123.76	34,631.79
	3451	Secretariat-Economic Services	1,765.07	..	..	1,765.07	1,629.28	..	..	1,629.28
	Total - Panchayati Raj and Drinking Water		15,328.96	64,850.60	336.89	80,516.45	14,300.60	57,847.24	353.86	72,501.70
Public Grievances and Pension Administration										
	2052	Secretariat-General Services	182.84	..	..	182.84	150.27	..	..	150.27
	Total - Public Grievances and Pension Administration		182.84	..	..	182.84	150.27	..	..	150.27
Industries										
	2885	Other Outlays on Industries and Minerals	..	87.97	..	87.97	..	73.49	..	73.49
	3451	Secretariat-Economic Services	476.58	..	..	476.58	431.08	..	..	431.08
	Total - Industries		476.58	87.97	..	564.55	431.08	73.49	..	504.57

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Water Resources										
	2070	Other Administrative Services	71.89	..	..	71.89	64.76	..	..	64.76
	2700	Major Irrigation	24,856.85	..	..	24,856.85	22,862.77	..	..	22,862.77
	2702	Minor Irrigation	8,495.96	..	..	8,495.96	8,115.36	..	..	8,115.36
	2705	Command Area Development	2,059.66	..	..	2,059.66	1,980.86	..	..	1,980.86
	2711	Flood Control and Drainage	1,663.24	..	..	1,663.24	1,595.45	..	..	1,595.45
	2801	Power	262.24	..	..	262.24	257.75	..	..	257.75
	3451	Secretariat-Economic Services	1,525.64	123.83	..	1,649.47	1,362.95	143.52	..	1,506.47
	Total - Water Resources		38,935.48	123.83	..	39,059.31	36,239.90	143.52	..	36,383.42
Transport										
	2041	Taxes on Vehicles	3,636.78	..	..	3,636.78	3,487.98	..	..	3,487.98
	2070	Other Administrative Services	32.41	..	332.31	364.72	25.84	..	287.29	313.13
	2235	Social Security and Welfare	23.87	..	..	23.87	17.01	..	..	17.01
	3053	Civil Aviation	202.54	..	..	202.54	193.23	..	..	193.23
	3451	Secretariat-Economic Services	856.22	..	..	856.22	2,348.55	..	..	2,348.55
	Total - Transport		4,751.82	..	332.31	5,084.13	6,072.61	..	287.29	6,359.90
Forest & Environment										
	2406	Forestry and Wild Life	34,192.82	..	214.13	34,406.95	33,303.33	..	204.75	33,508.08
	3435	Ecology and Environment	56.29	..	..	56.29	61.15	..	..	61.15
	3451	Secretariat-Economic Services	877.31	..	..	877.31	862.84	..	..	862.84
	Total - Forest & Environment		35,126.42	..	214.13	35,340.55	34,227.32	..	204.75	34,432.07

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Agriculture and Farmers' Empowerment										
	2401	Crop Husbandry	48,022.53	..	..	48,022.53	45,964.53	..	..	45,964.53
	2402	Soil and Water Conservation	6,289.73	..	..	6,289.73	6,028.89	..	..	6,028.89
	2415	Agricultural Research and Education	315.31	..	..	315.31	302.41	..	..	302.41
	2435	Other Agricultural Programmes	183.70	..	..	183.70	227.43	..	..	227.43
	3451	Secretariat-Economic Services	1,382.37	..	..	1,382.37	1,308.76	..	..	1,308.76
	Total - Agriculture and Farmers' Empowerment		56,193.64	..	..	56,193.64	53,832.02	..	..	53,832.02
Steel & Mines										
	2853	Non-ferrous Mining and Metallurgical Industries	4,940.65	..	..	4,940.65	4,859.78	..	..	4,859.78
	3451	Secretariat-Economic Services	631.69	..	..	631.69	614.67	..	..	614.67
	Total - Steel & Mines		5,572.34	..	..	5,572.34	5,474.45	..	..	5,474.45
Information & Public Relations										
	2220	Information and Publicity	3,037.58	..	..	3,037.58	3,115.22	..	..	3,115.22
	2251	Secretariat-Social Services	940.85	..	..	940.85	920.30	..	..	920.30
	Total - Information & Public Relations		3,978.43	..	..	3,978.43	4,035.52	..	..	4,035.52
Excise										
	2039	State Excise	7,867.90	..	..	7,867.90	6,932.72	..	..	6,932.72
	2052	Secretariat-General Services	387.80	..	..	387.80	335.85	..	..	335.85
	Total - Excise		8,255.70	..	..	8,255.70	7,268.57	..	..	7,268.57

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Programme Expenditure			Total	Programme Expenditure			Total
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

Science & Technology										
	2251	Secretariat-Social Services	337.89	..	..	337.89	326.13	..	..	326.13
		Total - Science & Technology	337.89	..	..	337.89	326.13	..	..	326.13
Rural Development										
	2059	Public Works	14,257.15	..	..	14,257.15	13,844.06	..	..	13,844.06
	3451	Secretariat-Economic Services	604.50	..	..	604.50	530.05	..	..	530.05
		Total - Rural Development	14,861.65	..	..	14,861.65	14,374.11	..	..	14,374.11
Parliamentary Affairs										
	2012	President/ Vice-President/ Governor/ Administrator of Union Territories	775.45	..	..	775.45	787.94	..	..	787.94
	2013	Council of Ministers	256.29	..	..	256.29	253.94	..	..	253.94
	2052	Secretariat-General Services	1,875.47	..	..	1,875.47	1,845.67	..	..	1,845.67
		Total - Parliamentary Affairs	2,907.21	..	..	2,907.21	2,887.55	..	..	2,887.55
Energy										
	2045	Other Taxes and Duties on Commodities and Services	1,975.06	..	..	1,975.06	1,674.67	..	..	1,674.67
	2801	Power	209.35	..	..	209.35	218.93	..	..	218.93
	3451	Secretariat-Economic Services	610.89	..	..	610.89	612.47	..	..	612.47
		Total - Energy	2,795.30	..	..	2,795.30	2,506.07	..	..	2,506.07

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Handlooms, Textiles & Handicrafts										
	2851	Village and Small Industries	4,553.32	..	..	4,553.32	4,274.01	..	..	4,274.01
	3451	Secretariat-Economic Services	412.54	..	..	412.54	394.07	..	..	394.07
	Total - Handlooms, Textiles & Handicrafts		4,965.86	..	..	4,965.86	4,668.08	..	..	4,668.08
Tourism										
	3451	Secretariat-Economic Services	286.78	..	..	286.78	326.77	..	..	326.77
	3452	Tourism	806.44	..	..	806.44	833.17	..	..	833.17
	Total - Tourism		1,093.22	..	..	1,093.22	1,159.94	..	..	1,159.94
Fisheries & Animal Resources Development										
	2403	Animal Husbandry	34,390.63	..	319.86	34,710.49	31,177.70	..	286.37	31,464.07
	2404	Dairy Development	161.96	..	..	161.96	174.30	..	..	174.30
	2405	Fisheries	6,519.14	..	..	6,519.14	6,254.09	..	..	6,254.09
	3451	Secretariat-Economic Services	886.87	..	..	886.87	769.74	..	..	769.74
	Total - Fisheries & Animal Resources Development		41,958.60	..	319.86	42,278.46	38,375.83	..	286.37	38,662.20
Co-operation										
	2015	Elections	81.67	..	..	81.67	84.51	..	..	84.51
	2425	Co-operation	10,362.64	..	..	10,362.64	10,106.50	..	..	10,106.50
	2435	Other Agricultural Programmes	99.38	..	..	99.38	107.12	..	..	107.12
	3451	Secretariat-Economic Services	833.47	833.47	814.83	814.83
	Total - Co-operation		11,377.16	11,377.16	11,112.96	11,112.96

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COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Programme Expenditure			Total	Programme Expenditure			Total
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Public Enterprises										
	3451	Secretariat-Economic Services	381.31	..	..	381.31	369.69	..	..	369.69
		Total - Public Enterprises	381.31	..	..	381.31	369.69	..	..	369.69
Women & Child Development and Mission Shakti										
	2235	Social Security and Welfare	621.20	4,216.53	20,474.40	25,312.13	679.32	4,080.98	17,011.86	21,772.16
	2236	Nutrition	586.88	..	..	586.88	527.15	..	..	527.15
	3451	Secretariat-Economic Services	566.96	..	..	566.96	547.84	..	..	547.84
		Total - Women & Child Development and Mission Shakti	1,775.04	4,216.53	20,474.40	26,465.97	1,754.31	4,080.98	17,011.86	22,847.15
Electronics & Information Technology										
	2251	Secretariat-Social Services	271.27	..	..	271.27	258.14	..	..	258.14
	3425	Other Scientific Research	195.16	..	..	195.16	164.75	..	..	164.75
		Total - Electronics & Information Technology	466.43	..	..	466.43	422.89	..	..	422.89
Higher Education										
	2202	General Education	30,483.58	..	..	30,483.58	27,548.01	..	..	27,548.01
	2204	Sports and Youth Services	..	2,350.10	..	2,350.10	..	1,709.36	..	1,709.36
	2251	Secretariat-Social Services	1,932.50	..	24.84	1,957.34	1,111.62	..	17.62	1,129.24
		Total - Higher Education	32,416.08	2,350.10	24.84	34,791.02	28,659.63	1,709.36	17.62	30,386.61

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Skill Development & Technical Education										
	2203	Technical Education	8,241.27	..	32.59	8,273.86	7,651.75	..	41.66	7,693.41
	2230	Labour and Employment	7,616.73	..	..	7,616.73	6,595.85	..	..	6,595.85
	2251	Secretariat-Social Services	313.11	..	..	313.11	363.00	..	..	363.00
	Total - Skill Development & Technical Education		16,171.11	..	32.59	16,203.70	14,610.60	..	41.66	14,652.26
Micro, Small & Medium Enterprises										
	2851	Village and Small Industries	4,741.14	..	..	4,741.14	4,200.44	..	..	4,200.44
	3451	Secretariat-Economic Services	417.00	..	..	417.00	455.29	..	..	455.29
	3453	Foreign Trade and Export Promotion	475.77	..	..	475.77	484.84	..	..	484.84
	Total - Micro, Small & Medium Enterprises		5,633.91	..	..	5,633.91	5,140.57	..	..	5,140.57
Social Security & Empowerment of Persons with Disability										
	2235	Social Security and Welfare	2,936.30	..	..	2,936.30	2,019.27	..	..	2,019.27
	3451	Secretariat-Economic Services	498.66	..	..	498.66	434.73	..	..	434.73
	Total - Social Security & Empowerment of Persons with Disability		3,434.96	..	..	3,434.96	2,454.00	..	..	2,454.00
Disaster Management										
	2052	Secretariat-General Services	1,183.51	..	..	1,183.51	1,093.78	..	..	1,093.78
	Total - Disaster Management		1,183.51	..	..	1,183.51	1,093.78	..	..	1,093.78
Odia Language, Literature and Culture										
	2205	Art and Culture	1,868.85	..	..	1,868.85	1,789.28	..	..	1,789.28

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Programme Expenditure			Total	Programme Expenditure			Total
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

	2251	Secretariat-Social Services	352.06	..	..	352.06	314.26	..	..	314.26
	Total - Odia Language, Literature and Culture		2,220.91	..	..	2,220.91	2,103.54	..	..	2,103.54
Mission Shakti										
	2251	Secretariat-Social Services	131.77	..	..	131.77	..	..	..	..
	Total - Mission Shakti		131.77	..	..	131.77	..	..	..	..
	TOTAL-Expenditure Head(Revenue)		24,22,244.75	1,24,706.50	30,099.12	25,77,050.37	21,87,815.53	1,34,264.61	23,555.68	23,45,635.82

EXPENDITURE HEADS

Capital										
Water Resources										
	4700	Capital Outlay on Major Irrigation	..	2,829.19	8,307.74	11,136.93	..	3,143.72	8,236.69	11,380.41
	4701	Capital Outlay on Medium Irrigation	..	1,529.35	2,078.48	3,607.83	..	1,467.49	1,998.03	3,465.52
	4702	Capital Outlay on Minor Irrigation	..	958.15	..	958.15	..	813.47	..	813.47
	4711	Capital Outlay on Flood Control Projects	..	620.24	..	620.24	..	625.91	..	625.91
	Total - Water Resources		..	5,936.93	10,386.22	16,323.15	..	6,050.59	10,234.72	16,285.31
	TOTAL-Expenditure Head(Capital)		..	5,936.93	10,386.22	16,323.15	..	6,050.59	10,234.72	16,285.31

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
1 Food Supplies and Consumer Welfare	2408 Food, Storage and Warehousing									
	01 Food									
	102 Food Subsidies									
	Subsidy to OSCSC for Annapurna under NSAP									
	Subsidy	..			65.85	65.85			71.75	71.75
	Public Distribution System									
	Subsidy	..	65,712.69	..	65,712.69		..	1,15,581.75	..	1,15,581.75
	789 Special Component Plan for Scheduled Castes									
	Subsidy to OSCSC for Annapurna under NSAP									
	Subsidy				23.27	23.27			25.35	25.35
	Public Distribution System									
	Subsidy	..	23,829.63	..	23,829.63		..	41,913.81	..	41,913.81
	796 Tribal Area Sub-Plan									
	Subsidy to OSCSC for Annapurna under NSAP									
	Subsidy				26.75	26.75			29.15	29.15
	Public Distribution System									
	Subsidy	..	27,384.19	..	27,384.19		..	48,165.91	..	48,165.91
	Total - 2408		..	1,16,926.51	115.87	1,17,042.38	..	2,05,661.47	126.25	2,05,787.72
	Total - Food Supplies and Consumer Welfare		..	1,16,926.51	115.87	1,17,042.38	..	2,05,661.47	126.25	2,05,787.72

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

2 Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare	2225 Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes									
	01 Welfare of Scheduled Castes									
	190 Assistance to Public Sector and Other Undertakings									
	Managerial Subsidy to Scheduled Caste Finance Co-op. Corporation									
	Subsidy	..	620.00	..	620.00	..	300.00	..	300.00	
	02 Welfare of Scheduled Tribes									
	190 Assistance to Public Sector and Other Undertakings									
	Managerial Subsidy to TDCC									
	Subsidy	..	414.00	..	414.00	..	..	..	..	..
	03 Welfare of Backward Classes									

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

2 Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare	2225 Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes									
	03 Welfare of Backward Classes									
	190 Assistance to Public Sector and Other Undertakings									
	190 Assistance to Public Sector and Other Undertakings									
	Managerial Subsidy to Finance Co-op. Corporation									
	Subsidy	..	30.00	..	30.00	..	19.00	..	19.00	
	Total - 2225	..	1,064.00	..	1,064.00	..	319.00	..	319.00	
	Total - Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare	..	1,064.00	..	1,064.00	..	319.00	..	319.00	

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

3 Industries

2875 Other Industries

60 Other Industries

190 Assistance to Public Sector and

Other Undertakings

Assistance to PSUs and Other

undertakings

Waiver of Infrastructure

..	1,000.00	..	1,000.00
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Maintenance Charges

Total - 2875	..	1,000.00	..	1,000.00
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2885 Other Outlays on Industries

and Minerals

01 Industrial Financial Institutions

101 Assistance to Industrial Finance

Institutions

Subsidies to Medium and Large

Industries

Subsidy in shape of Financial

..	3,261.45	..	3,261.45	..	3,137.88	..	3,137.88
----	----------	----	----------	----	----------	----	----------

Assistance against VAT

reimbursement in large sector

Interest Subsidy to Large

..	100.00	..	100.00
----	--------	----	--------	----	----	----	----

Industries

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

3 Industries

2885 Other Outlays on Industries and Minerals

01 Industrial Financial Institutions

101 Assistance to Industrial Finance

Institutions

Odisha State Film Policy

Subsidy

..	36.71	..	36.71
----	-------	----	-------	----	----	----	----

60 Others

800 Other Expenditure

Odisha State Film Policy

Subsidy

..	62.12	..	62.12
----	----	----	----	----	-------	----	-------

Total - 2885	..	3,398.16	..	3,398.16	..	3,200.00	3,200.00
---------------------	----	-----------------	----	-----------------	----	-----------------	-----------------

Total - Industries	..	4,398.16	..	4,398.16	..	3,200.00	3,200.00
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4 Water Resources

2702 Minor Irrigation

02 Ground Water

800 Other Expenditure

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

4 Water Resources 2702 Minor Irrigation

02 Ground Water

800 Other Expenditure

Rooftop Rain Water Harvesting
and Ground Water Recharge in
Urban Areas

Subsidy	..	1,800.93	..	1,800.93	..	224.30	..	224.30
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Total - 2702	..	1,800.93	..	1,800.93	..	224.30	..	224.30
---------------------	----	-----------------	----	-----------------	----	---------------	----	---------------

Total - Water Resources	..	1,800.93	..	1,800.93	..	224.30	..	224.30
--------------------------------	----	-----------------	----	-----------------	----	---------------	----	---------------

5 Transport 2041 Taxes on Vehicles

800 Other Expenditure

Implementation of Electric
Vehicle Policy

Subsidy	..	779.50	..	779.50	..	500.00	..	500.00
---------	----	--------	----	--------	----	--------	----	--------

Total - 2041	..	779.50	..	779.50	..	500.00	..	500.00
---------------------	----	---------------	----	---------------	----	---------------	----	---------------

3053 Civil Aviation

02 Air Ports

102 Aerodromes

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

5 Transport

3053 Civil Aviation

02 Air Ports

102 Aerodromes

Construction of Aerodromes

Subsidy	..	592.83	..	592.83	..	376.18	..	376.18
---------	----	--------	----	--------	----	--------	----	--------

Total - 3053	..	592.83	..	592.83	..	376.18	..	376.18
---------------------	----	---------------	----	---------------	----	---------------	----	---------------

3055 Road Transport

800 Other Expenditure

Miscellaneous

Subsidy to Orissa State Road	..	6,360.00	..	6,360.00	..	3,160.00	..	3,160.00
------------------------------	----	----------	----	----------	----	----------	----	----------

Transport corporation

Total - 3055	..	6,360.00	..	6,360.00	..	3,160.00	..	3,160.00
---------------------	----	-----------------	----	-----------------	----	-----------------	----	-----------------

Total - Transport	..	7,732.33	..	7,732.33	..	4,036.18	..	4,036.18
--------------------------	----	-----------------	----	-----------------	----	-----------------	----	-----------------

**6 Agriculture and
Farmers'
Empowerment**

2401 Crop Husbandry

103 Seeds

Input Subsidy on Seeds,
Fertilizers, Bio-fertilizers,
Insecticides, Bio-pesticides etc.

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

**6 Agriculture and
Farmers'
Empowerment**

2401 Crop Husbandry

103 Seeds

Subsidy

..	2,700.00	..	2,700.00	..	2,652.00	..	2,652.00
----	----------	----	----------	----	----------	----	----------

Input subsidy on seed fertiliser,
bio-fertilisers, insecticides, bio-
pesticides etc. (Horticulture)

Subsidy

..	1,383.04	..	1,383.04	..	600.00	..	600.00
----	----------	----	----------	----	--------	----	--------

113 Agricultural Engineering

Popularisation of Agricultural
implements, equipments & diesel
pump sets

Subsidy

..	15,600.00	..	15,600.00	..	15,000.00	..	15,000.00
----	-----------	----	-----------	----	-----------	----	-----------

789 Special Component Plan for Scheduled Castes

Subsidy under Agriculture Policy -
(Capital Investment)

Subsidy

2,019.26	2,019.26
----------	----------

Input Subsidy on Seeds, Fertilizers, Bio-

Subsidy

..	765.00	..	765.00	..	751.40	..	751.40
----	--------	----	--------	----	--------	----	--------

Input subsidy on seed fertiliser,
bio-fertilisers, insecticides, bio-
pesticides etc. (Horticulture)

Subsidy

..	391.84	..	391.84	..	170.00	..	170.00
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APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

**6 Agriculture and
Farmers'
Empowerment**

2401 Crop Husbandry

789	Special Component Plan for Scheduled Castes Popularisation of Agricultural Implements, Equipments & Diesel Pump Sets Subsidy	..	4,420.00	..	4,420.00	..	..	..	..
	Rural Infrastructure Development Fund (RIDF) Jalanidhi	..	3,977.45	..	3,977.45	..	2,125.00	..	2,125.00
796	Tribal Area Sub-Plan								
	Subsidy under Agriculture Policy - (Capital Investment) Subsidy		2,731.94		2,731.94				
	Input Subsidy on Seeds, Fertilizers, Bio-Subsidy	..	876.30	..	876.30	..	1,016.60	..	1,016.60
	Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture) Subsidy	..	530.12	..	530.12	..	230.00	..	230.00

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
6 Agriculture and Farmers' Empowerment	2401 Crop Husbandry									
	796 Tribal Area Sub-Plan									
	Popularisation of Agricultural Implements, Equipments & Diesel Pump Sets Subsidy		..	5,980.00	..	5,980.00	..	..	..	..
	Rural Infrastructure Development Fund (RIDF)									
	Jalanidhi		..	5,382.00	..	5,382.00	..	2,875.00	..	2,875.00
	800 Other Expenditure									
	Subsidy under Agriculture Policy - (Capital Investment)			7,126.80		7,126.80				
	Subsidy									
	Rural Infrastructure Development Fund (RIDF)									
	Jalanidhi		..	14,039.40	..	14,039.40	..	7,501.51	..	7,501.51
	Total - 2401		..	67,923.15	..	67,923.15	..	32,921.51	..	32,921.51
	Total - Agriculture and Farmers' Empowerment		..	67,923.15	..	67,923.15	..	32,921.51	..	32,921.51

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

**7 Handlooms,
Textiles &
Handicrafts**

2851 Village and Small Industries

103 Handloom Industries

10 per cent one time Rebate on
sale of Handloom Clothes

Subsidy	..	1,193.63	..	1,193.63	..	634.75	..	634.75
---------	----	----------	----	----------	----	--------	----	--------

Promotion of Handloom
Industries

Subsidy	..	1,636.43	..	1,636.43	..	1,338.52	..	1,338.52
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Barista Bunakara Sahayata

Yojana	..	84.97	..	84.97	..	20.25	..	20.25
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Promotion of Textile Industries

Subsidy	..	416.37	..	416.37	..	525.00	..	525.00
---------	----	--------	----	--------	----	--------	----	--------

Market Development Assistance
to Handloom Society

Subsidy	..	209.54	..	209.54	..	461.05	..	461.05
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BOYAN JYOTI

Subsidy	..	1,139.97	..	1,139.97	..	99.96	..	99.96
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APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

**7 Handlooms,
Textiles &
Handicrafts**

2851 Village and Small Industries

107 Sericulture Industries

107 Sericulture Industries

Promotion of Sericulture
Industries
Subsidy

.. 62.00 .. 62.00

789 Special Component Plan for
Scheduled Castes
10 per cent one time Rebate on
sale of Handloom Clothes
Subsidy

.. 156.00 .. 156.00 .. 109.83 .. 109.83

Promotion of Sericulture
Industries
Subsidy

.. 13.00 .. 13.00

Promotion of Handloom
Industries
Subsidy

.. 418.67 .. 418.67 .. 250.00 .. 250.00

BOYAN JYOTI

Subsidy

.. 255.00 .. 255.00

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

**7 Handlooms,
Textiles &
Handicrafts**

2851 Village and Small Industries

796 Tribal Area Sub-Plan

796 Tribal Area Sub-Plan

10 per cent one time Rebate on
sale of Handloom Clothes

Subsidy	..	65.00	..	65.00	..	54.10	..	54.10
---------	----	-------	----	-------	----	-------	----	-------

Promotion of Sericulture
Industries

Subsidy	..	125.00	..	125.00	..	129.24	..	129.24
---------	----	--------	----	--------	----	--------	----	--------

Promotion of Handloom
Industries

Subsidy	..	150.00	..	150.00	..	107.12	..	107.12
---------	----	--------	----	--------	----	--------	----	--------

BOYAN JYOTI

Subsidy	..	105.00	..	105.00
---------	----	--------	----	--------	----	----	----	----

Total - 2851	..	6,030.58	..	6,030.58	..	3,729.82	..	3,729.82
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Total - Handlooms, Textiles & Handicrafts	..	6,030.58	..	6,030.58	..	3,729.82	..	3,729.82
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APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

**8 Fisheries &
Animal Resources
Development**

2405 Fisheries

101 Inland Fisheries

Popularisation of Fisheries

Machineries / Equipments

Subsidy

.. .. 410.14 .. 410.14

Machha Chasa Pain Nua Pokhari

Khola Yojana

Subsidy

.. .. 1,131.37 .. 1,131.37

Input Assistance to WSHGs

Subsidy

.. .. 1,150.00 .. 1,150.00

Input Assistance to farmers for
taking of fish farming in farm
ponds

Subsidy

.. .. 186.00 .. 186.00

103 Marine Fisheries

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

**8 Fisheries &
Animal Resources
Development**

2405 Fisheries

103 Marine Fisheries

Motorisation of traditional craft

Subsidy	285.00	..	285.00
---------	----	----	----	----	----	--------	----	--------

789 Special Component Plan for
Scheduled Castes
Motorisation of traditional craft

Subsidy	121.00	..	121.00
---------	----	----	----	----	----	--------	----	--------

Machha Chasa Pain Nua Pokhari

Khola Yojana

Subsidy	208.45	..	208.45
---------	----	----	----	----	----	--------	----	--------

Input Assistance to WSHGs

Subsidy	440.00	..	440.00
---------	----	----	----	----	----	--------	----	--------

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

**8 Fisheries &
Animal Resources
Development**

2405 Fisheries

789 Special Component Plan for Scheduled Castes Input Assistance to farmers for taking of fish farming in farm ponds Subsidy	..	..	..	..	..	..	72.00	..	72.00
796 Tribal Area Sub-Plan Machha Chasa Pain Nua Pokhari Khola Yojana Subsidy	..	..	..	..	..	..	186.59	..	186.59
Input Assistance to WSHGs Subsidy	..	..	..	..	..	..	260.00	..	260.00

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

**8 Fisheries &
Animal Resources
Development**

2405 Fisheries

796 Tribal Area Sub-Plan

Input Assistance to farmers for
taking of fish farming in farm

ponds

Subsidy

..	42.00	..	42.00
----	----	----	----	----	----	-------	----	-------

Total - 2405

..	4,492.55	..	4,492.55
----	----	----	----	----	----	-----------------	----	-----------------

**Total - Fisheries & Animal
Resources Development**

..	4,492.55	..	4,492.55
----	----	----	----	----	----	-----------------	----	-----------------

9 Co-operation

2401 Crop Husbandry

110 Crop Insurance

Pradhan Mantri Fasal Bima
Yojana (PMFBY)

Subsidy

..	36,000.00	..	36,000.00	..	36,000.00	..	36,000.00	..	36,000.00
----	-----------	----	-----------	----	-----------	----	-----------	----	-----------

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

9 Co-operation

2401 Crop Husbandry

789 Special Component Plan for
Scheduled Castes

789 Special Component Plan for
Scheduled Castes

Pradhan Mantri Fasal Bima
Yojana (PMFBY)

Subsidy

.. 10,200.00 .. 10,200.00 .. 10,200.00 .. 10,200.00

796 Tribal Area Sub-Plan

Pradhan Mantri Fasal Bima
Yojana (PMFBY)

Subsidy

.. 13,800.00 .. 13,800.00 .. 13,800.00 .. 13,800.00

Total - 2401

.. 60,000.00 .. 60,000.00 .. 60,000.00 .. 60,000.00

2425 Co-operation

107 Assistance to Credit Co-
operatives

Interest Subvention to the Co-op.

Banks/ PACs for providing Crop

Loan to the Farmers

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

9 Co-operation

2425 Co-operation

107 Assistance to Credit Co-operatives

Interest subsidy/subvention to the Co-operative Banks/PACs for providing Crop loan at 5 per cent interest to the farmers.	..	45,117.05	..	45,117.05	..	36,438.00	..	36,438.00
---	----	-----------	----	-----------	----	-----------	----	-----------

Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks.	..	600.00	..	600.00	..	1,200.00	..	1,200.00
---	----	--------	----	--------	----	----------	----	----------

Interest subvention to Commercial Banks/ RRBs for Crop Loan.	..	1,539.02	..	1,539.02	..	4,799.99	..	4,799.99
--	----	----------	----	----------	----	----------	----	----------

Farmers' welfare- KALIA						8,636.65	..	8,636.65
-------------------------	--	--	--	--	--	----------	----	----------

789 Special Component Plan for Scheduled Castes
Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

9 Co-operation

2425 Co-operation

789 Special Component Plan for

Scheduled Castes

Interest subsidy/subvention to the
Co-operative Banks/PACs for
providing Crop loan at 5 per cent
interest to the farmers.

..	12,783.16	..	12,783.16	..	10,324.10	..	10,324.10
----	-----------	----	-----------	----	-----------	----	-----------

Interest Subvention on

..	170.00	..	170.00	..	340.00	..	340.00
----	--------	----	--------	----	--------	----	--------

Agricultural Term Loans provided
by Co-operative Banks and
Commercial Banks.

Interest subvention to Commercial
Banks/ RRBs for Crop Loan.

..	436.05	..	436.05	..	1,359.99	..	1,359.99
----	--------	----	--------	----	----------	----	----------

Farmers' welfare- KALIA

2,447.05	..	2,447.05
----------	----	----------

796 Tribal Area Sub-Plan

Interest Subvention to the Co-op.
Banks/ PACs for providing Crop
Loan to the Farmers

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

9 Co-operation

2425 Co-operation

796 Tribal Area Sub-Plan

Interest subsidy/subvention to the Co-operative Banks/PACs for providing Crop loan at 5 per cent interest to the farmers.	..	17,294.87	..	17,294.87	..	13,967.90	..	13,967.90
Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks.	..	230.00	..	230.00	..	460.00	..	460.00
Interest subvention to Commercial Banks/ RRBs for Crop Loan.	..	589.96	..	589.96	..	1,839.99	..	1,839.99

Farmers' welfare- KALIA						3,310.71	..	3,310.71
-------------------------	--	--	--	--	--	----------	----	----------

Total - 2425	..	78,760.11	..	78,760.11	..	85,124.38	..	85,124.38
---------------------	----	------------------	----	------------------	----	------------------	----	------------------

Total - Co-operation	..	1,38,760.11	..	1,38,760.11	..	1,45,124.38	..	1,45,124.38
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10 Women & Child Development

2235 Social Security and Welfare

02 Social Welfare

103 Women's Welfare

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

**10 Women & Child
Development**

2235 Social Security and Welfare

02 Social Welfare										
103 Women's Welfare										
Mahila Vikas Samabaya Nigam										
Subsidy to Mahila Vikas Samabaya Nigam	..	125.80	..	125.80	..	296.00	..	296.00	..	296.00
Mission Shakti Programme										
Interest Subvention	..	..	..	..	..	9,464.00	..	9,464.00	..	9,464.00
789 Special Component Plan for Scheduled Castes										
Mission Shakti Programme										
Interest Subvention	..	..	..	..	..	4,186.00	..	4,186.00	..	4,186.00
796 Tribal Area Sub-Plan										
Mission Shakti Programme										
Interest Subvention	..	..	..	..	..	4,550.00	..	4,550.00	..	4,550.00
Total - 2235	..	125.80	..	125.80	..	18,496.00	..	18,496.00	..	18,496.00
Total - Women & Child Development	..	125.80	..	125.80	..	18,496.00	..	18,496.00	..	18,496.00

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

11 Micro, Small & Medium Enterprises

2851 Village and Small Industries

102 Small Scale Industries

Subsidies for Small Scale Industries

Prime Minister Formalisation of Micro Food Processing Enterprises	1,491.92	1,491.92
---	----	----	----	----	----	----	----	----------	----------

Subsidies under MSME Policy	..	2,000.01	..	2,000.01	..	1,739.50	..	1,739.50
-----------------------------	----	----------	----	----------	----	----------	----	----------

Subsidies under Food Processing Policy	..	1,931.81	..	1,931.81	..	871.12	..	871.12
--	----	----------	----	----------	----	--------	----	--------

105 Khadi and Village Industries

Rebate on Sale of Khadi Cloth Subsidy

..	66.00	..	66.00	..	60.00	..	60.00
----	-------	----	-------	----	-------	----	-------

789 Special Component Plan for Scheduled Castes

Rebate on Sale of Khadi Cloth Subsidy

..	11.00	..	11.00	..	10.00	..	10.00
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APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
11 Micro, Small & Medium Enterprises	2851	Village and Small Industries								
		Total - 2851	..	4,008.82	..	4,008.82	..	2,680.62	1,491.92	4,172.54
		Total - Micro, Small & Medium Enterprises	..	4,008.82	..	4,008.82	..	2,680.62	1,491.92	4,172.54
12 Disaster Management	2245	Relief on account of Natural Calamities								
		01 Drought								
		800 Other Expenditure								
		Other Relief Measures								
		Subsidy for Agricultural inputs etc.	..	18,380.05	..	18,380.05	..	..	..	..
		02 Floods, Cyclones etc.								
		114 Assistance to Farmers for purchase of Agricultural inputs								
		Subsidy								
		Subsidy for Agricultural inputs etc.	..	8,900.61	..	8,900.61	..	41,981.33	..	41,981.33
		115 Assistance to Farmers to clear sand/silt/salinity from lands								

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

**12 Disaster
Management**

**2245 Relief on account of Natural
Calamities**

02 Floods, Cyclones etc.

115 Assistance to Farmers to clear
sand/silt/salinity from lands
Subsidy

Subsidy for Agricultural inputs etc.	..	52.72	..	52.72	..	0.11	..	0.11
---	----	-------	----	-------	----	------	----	------

118 Assistance for
Repairs/Replacement of damaged
boats and equipment for fishing

Subsidy Subsidy for Agricultural inputs etc.	..	35.86	..	35.86	..	3.23	..	3.23
--	----	-------	----	-------	----	------	----	------

80 General

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

**12 Disaster
Management**

**2245 Relief on account of Natural
Calamities**

80 General

800 Other Expenditure

800 Other Expenditure

Relief Expenditure met from
National Calamity Contingency
Fund

Subsidy for Agricultural inputs
etc.

..	4,966.62	..	4,966.62
----	----	----	----	----	----	----------	----	----------

Total - 2245	..	27,369.24	..	27,369.24	..	46,951.29	..	46,951.29
---------------------	----	------------------	----	------------------	----	------------------	----	------------------

Total - Disaster Management	..	27,369.24	..	27,369.24	..	46,951.29	..	46,951.29
------------------------------------	----	------------------	----	------------------	----	------------------	----	------------------

13 Mission Shakti

2235 Social Security and Welfare

02 Social Welfare

103 Women's Welfare

Mission Shakti Programme

Interest Subvention

..	11,980.00	..	11,980.00
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APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

13 Mission Shakti

2235 Social Security and Welfare

02 Social Welfare

789 Special Component Plan for
Scheduled Castes

789 Special Component Plan for
Scheduled Castes
Mission Shakti Programme

Interest Subvention

.. 5,242.19 .. 5,242.19

796 Tribal Area Sub-Plan

Mission Shakti Programme

Interest Subvention

.. 4,420.00 .. 4,420.00

Total - 2235 .. **21,642.19** .. **21,642.19**

Total - Mission Shakti .. **21,642.19** .. **21,642.19**

Grand Total .. **3,97,781.82** **115.87** **3,97,897.69** .. **4,67,837.12** **1,618.17** **4,69,455.29**

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY (IMPLICIT)

Department	Major Head	Description	Actual for the year 2022-23				Actual for the year 2021-22			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Plan		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Housing and Urban Development	2215	Water Supply and Sanitation	51,994.15	..	..	51,994.15	31,056.43			31,056.43
	2700	Major Irrigation	(-) 12,693.08	..	..	(-) 12,693.08	27,789.24	..	..	27,789.24
Water Resources	2701	Medium Irrigation	(-) 15,334.19	..	..	(-) 15,334.19	(-)13,380.27			(-)13,380.27
	2702	Minor Irrigation	27,832.89	..	..	27,832.89	(-)9,764.42	..	..	(-)9,764.42
		Total	51,799.77	..	..	51,799.77	35,700.98			35,700.98

NB: The figures are depicted basing on the information received from the Government of Odisha.

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

							2022-23				2021-22	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure		Total	Programme Expenditure		Total	Funds	Funds		
			Admini- strative Expend- iture	State Sector Scheme		Centrally Sponsored Schemes/ Central Sector Schemes	Admini- strative Expend- iture		State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	released as Grants-in- Aid	allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13

(₹ in lakh)

PANCHAYATI RAJ INSTITUTIONS

ZILLA PARISHADS	Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC	Normal	..	8,462.68	..	8,462.68	..	..	..	..	2,562.40	..
	Critical Gap Fund for District Plan	Normal	..	4,035.00	..	4,035.00	..	4,035.00	..	4,035.00	313.00	313.00
	Devolution of Funds to PRIs under the award of 5th SFC	Normal	..	36,604.00	..	36,604.00	..	..	..	..	4,575.50	..
	Grants and Assistance under the award of 5th SFC	Normal	..	62,415.00	..	62,415.00	..	50,915.00	..	50,915.00	43,740.00	32,241.00
	Grants for Maintenance of District and Other Roads	Normal	6,794.00	..	..	6,794.00	..	..	..	..	6,794.00	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/	2022-23					2021-22				
			Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Normal /FC /EAP	Programme Expenditure		Total	Admini- strative Expend- iture	Programme Expenditure		Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
				State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes			State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes			
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants for Maintenance of Non-Residential Buildings	Normal	237.95	..	..	237.95	..	..	..	..	923.50	..
	MLA LAD Fund	Normal	..	12,600.00	..	12,600.00	..	12,600.00	..	12,600.00	5,010.00	5,010.00
	Maintenance and Repair of Government Residential Buildings of Panchayat Samities	Normal	1,200.00	..	..	1,200.00	..	..	..	..	840.00	..
	Maintenance/ Improvement of road infrastructure under the award of 5th SFC	Normal	..	10,865.00	..	10,865.00	..	..	..	..	..	..
	Prevention & Control of Diseases	Normal	..	..	..	..	..	..	..	..	10,376.44	..
	Special Problem Fund	Normal	..	29,580.00	..	29,580.00	..	29,580.00	..	29,580.00	..	..
TOTAL-ZILLA PARISHADS			8,231.95	1,64,561.68	..	1,72,793.63	..	97,130.00	..	97,130.00	75,134.84	37,564.00

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/	2022-23					2021-22				
			Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Normal	Programme Expenditure			Programme Expenditure			Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
PANCHAYAT SAMITIES	Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC	Normal	..	1,913.52	..	1,913.52	..	..	..	..	875.86	..
	Devolution of Funds to PRIs under the award of 5th SFC	Normal	..	..	..	..	..	..	..	..	13,726.50	..
	Grants for Maintenance of Residential/Non-Residential Buildings	Normal	104.34	..	..	104.34	..	..	..	..	..	..
	MLA LAD Fund	Normal	..	..	..	..	..	..	..	..	500.00	500.00
	Maintenance/ Improvement of road infrastructure under the award of 5th SFC	Normal	..	..	..	..	..	..	..	..	10,060.00	..
	Special Educational Support	TSP	..	40.00	..	40.00	..	..	..	..	..	..
TOTAL-PANCHAYAT SAMITIES			104.34	1,953.52	..	2,057.86	..	..	..	..	25,162.36	500.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT												
(INSTITUTION-WISE AND SCHEME-WISE)												
2022-23											2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
GRAM PANCHAYATS	Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC	Normal	..	5,225.55	..	5,225.55	..	..	..	..	4,867.84	..
	MLA LAD Fund	Normal	..	600.00	..	600.00	..	600.00	..	600.00	500.00	500.00
TOTAL-GRAM PANCHAYATS			..	5,825.55	..	5,825.55	..	600.00	..	600.00	5,367.84	500.00
OTHERS	Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC	Normal	..	278.40	..	278.40	..	..	..	..	185.08	..
	National Rural Livelihood Mission (NRLM)	Normal	..	..	..	..	..	..	..	..	36,894.08	..
		SCSP	..	..	..	..	..	..	..	..	28,325.13	..
		TSP	..	..	..	..	..	..	..	..	19,615.40	..
TOTAL-OTHERS			..	278.40	..	278.40	..	..	..	..	85,019.69	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/	2022-23					2021-22				
			Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Normal	Programme Expenditure			Programme Expenditure			Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	12	13

(₹ in lakh)

URBAN LOCAL BODIES

MUNICIPAL CORPORATIONS	Basic Grants to urban local bodies as recommended by 15th Finance Commission	Normal	..	..	..	..	..	..	..	..	6,408.88	..
	Compensation & Assignment under 5th	Normal	..	42,338.65	..	42,338.65	..	..	..	..	37,989.44	..
	GIA for Relief, Repair and Restoration	Normal	..	20.92	..	20.92	..	..	..	..	6.53	..
	Grant & Assistance under the award of 5th SFC	Normal	..	29,003.69	..	29,003.69	..	6,044.03	..	6,044.03	17,588.57	1,403.49
	Grants for Maintenance of Non-Residential Building-ULBs	Normal	133.51	..	..	133.51	..	..	..	..	80.12	..
	Maintenance of Urban Roads	Normal	807.17	..	..	807.17	..	..	..	..	733.79	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

2022-23											2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal /FC /EAP	Admini- strative Expend- iture	Programme Expenditure		Total	Admini- strative Expend- iture	Programme Expenditure		Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPAL CORPORATIONS	Mukhyamantri Karma Tatpara Abhiyan (MUKTA)	Normal	..	7,660.10	..	7,660.10	..	7,660.10	..	7,660.10	..	..
		SCSP	..	4,209.56	..	4,209.56	..	4,209.56	..	4,209.56	..	..
		TSP	..	5,695.28	..	5,695.28	..	5,695.28	..	5,695.28	..	..
	Storm Water Drainage and Development of Water Bodies	Normal	..	1,680.00	..	1,680.00	..	1,680.00	..	1,680.00	..	..
		SCSP	..	476.00	..	476.00	..	476.00	..	476.00	..	..
		TSP	..	644.00	..	644.00	..	644.00	..	644.00	..	..
	Tied up Grants to urban local bodies recommended by 15th Finance Commission	Normal	..	..	..	..	..	..	..	..	9,613.32	..
	Urban Development Scheme	Normal	..	105.00	..	105.00	..	..	..	..	138.56	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPAL CORPORATIONS	Urban Family Welfare Service	TSP	..	..	..	..	..	..	..	..	0.69	..
	Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	Normal	..	5,577.52	..	5,577.52	..	5,577.52	..	5,577.52	5,950.47	5,950.47
		SCSP	..	1,209.83	..	1,209.83	..	1,209.83	..	1,209.83	1,685.98	1,685.98
		TSP	..	1,636.84	..	1,636.84	..	1,636.84	..	1,636.84	2,281.01	2,281.01
	Urban Septage System	Normal	..	..	..	..	..	..	..	..	235.71	235.71
		SCSP	..	..	..	..	..	..	..	..	66.78	66.78
		TSP	..	..	..	..	..	..	..	..	90.35	90.35
	Water Supply in Urban Area(State Scheme)	Normal	..	630.00	..	630.00	..	..	..	..	664.00	..
TOTAL-MUNICIPAL CORPORATIONS			940.68	1,00,887.39	..	1,01,828.07	..	34,833.16	..	34,833.16	83,534.20	11,713.79

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2022-23					2021-22				
			Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure		Total	Admini- strative Expend- iture	Programme Expenditure		Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
				State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes			State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes			
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPALITIES/ MUNCIPAL COUNCIL	Basic Grants to urban local bodies as recommended by 15th Finance Commission	Normal	..	..	..	..	..	..	..	..	7,074.73	..
	Compensation & Assignment under 5th SFC	Normal	..	34,656.25	..	34,656.25	..	..	..	..	33,269.27	..
	GIA for Relief, Repair and Restoration	Normal	..	59.21	..	59.21	..	..	..	..	240.54	..
	Grant & Assistance under the award of 5th SFC	Normal	..	21,163.39	..	21,163.39	..	1,755.97	..	1,755.97	29,601.54	6,414.13
	Grants for Maintenance of Non-Residential Building-ULBs	Normal	167.56	..	..	167.56	..	..	..	..	140.46	..
	Maintenance of Urban Roads	Normal	2,477.25	..	..	2,477.25	..	..	..	..	2,095.40	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPALITIES/ MUNCIPAL COUNCIL	Mukhyamantri Karma Tatpara Abhiyan (MUKTA)	Normal	..	7,339.90	..	7,339.90	..	7,339.90	..	7,339.90	..	..
		SCSP	..	40.44	..	40.44	..	40.44	..	40.44	..	..
		TSP	..	54.72	..	54.72	..	54.72	..	54.72	..	..
	Storm Water Drainage and Development of Water Bodies	SCSP	..	..	..	..	..	..	..	..	143.40	143.40
		Normal	..	..	..	..	..	..	..	..	506.15	506.15
		TSP	..	..	..	..	..	..	..	..	194.03	194.03
	Tied up Grants to urban local bodies recommended by 15th Finance Commission	Normal	..	..	..	..	..	..	..	..	15,046.68	..
	Urban Development Scheme	Normal	..	63.56	..	63.56	..	..	..	..	55.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT												
(INSTITUTION-WISE AND SCHEME-WISE)												
2022-23											2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPALITIES/ MUNCIPAL COUNCIL	Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	Normal	..	7,334.80	..	7,334.80	..	7,334.80	..	7,334.80	12,021.34	12,021.34
		SCSP	..	2,448.71	..	2,448.71	..	2,448.71	..	2,448.71	3,406.03	3,406.03
		TSP	..	3,313.13	..	3,313.13	..	3,313.13	..	3,313.13	4,608.18	4,608.18
	Urban Road Transport	Normal	..	149.49	..	149.49	..	149.49	..	149.49	..	..
		TSP	..	57.30	..	57.30	..	57.30	..	57.30	..	..
		SCSP	..	42.35	..	42.35	..	42.35	..	42.35	..	..
	Urban Septage System	SCSP	..	..	..	..	..	..	..	..	1,240.65	1,240.65
		Normal	..	..	..	..	..	..	..	..	4,378.75	4,378.75
		TSP	..	..	..	..	..	..	..	..	1,678.52	1,678.52
TOTAL-MUNICIPALITIES/ MUNCIPAL			2,644.81	76,723.25	..	79,368.06	..	22,536.81	..	22,536.81	1,15,700.67	34,591.18

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT												
(INSTITUTION-WISE AND SCHEME-WISE)												
2022-23											2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
PUBLIC SECTOR UNDERTAKINGS												
GOVERNMENT COMPANIES	Smart Cities	Normal	..	..	..	..	..	..	..	..	7,902.01	7,902.01
		SCSP	..	..	..	..	..	..	..	..	2,238.91	2,238.91
		TSP	..	..	..	..	..	..	..	..	3,029.11	3,029.11
	Urban Road Transport	Normal	..	..	..	..	..	..	..	..	30.00	30.00
		SCSP	..	..	..	..	..	..	..	..	8.50	8.50
		TSP	..	..	..	..	..	..	..	..	11.50	11.50
TOTAL-GOVERNMENT COMPANIES			..	..	..	..	..	..	..	..	13,220.03	13,220.03
SATUTORY CORPORATIONS	Agricultural Extension and Farmers Training	Normal	182.99	..	..	182.99	..	..	..	..	142.25	..
	Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	Normal	..	16,945.00	..	16,945.00	..	..	..	..	8,770.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
SATUTORY CORPORATIONS	Development and marketing of tribal products/produce	TSP	..	..	..	..	..	..	..	..	100.00	..
	GARIMA-Scheme for safety and dignity of Core Sanitation workers	Normal	..	..	..	..	..	..	..	..	1,500.00	..
	GIA for Relief, Repair and Restoration	Normal	..	1,081.77	..	1,081.77	..	..	..	..	..	..
	Grant & Assistance under the award of 5th SFC	Normal	..	667.00	..	667.00	..	667.00	..	667.00	666.00	666.00
	Grants for Development of Industries	Normal	..	9,822.32	..	9,822.32	..	..	..	..	1,449.32	..
	Grants for Urban Sewerage Schemes	Normal	..	7,429.00	..	7,429.00	..	4,961.00	..	4,961.00	7,951.26	5,443.00
	Grants to Odisha Lift Irrigation Corporation	Normal	3,038.50	..	..	3,038.50	..	..	..	..	3,000.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
SATUTORY CORPORATIONS	Grants towards Incentive for Completed Works	Normal	2,159.39	..	..	2,159.39	..	..	..	..	1,420.10	..
	Grants towards Maintenance/Revival of Defunct LIPs of Pani Panchayats	Normal	150.00	..	..	150.00	..	..	..	..	88.00	..
	Horizontal Connectivity for OSWAN	TSP	..	32.50	..	32.50	..	..	..	..	31.19	..
	Implementation of Income Generating Schemes under Special Central Assistance for Schedule Caste Sub- Plan	SCSP	..	..	..	..	..	..	..	..	1,012.36	..
	Mahila Vikash Samabaya Nigam (MVSN)	Normal	..	..	..	..	..	..	..	..	50.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT												
(INSTITUTION-WISE AND SCHEME-WISE)												
2022-23										2021-22		
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
SATUTORY CORPORATIONS	New Scheme for Promotion of other Industries	Normal	..	18,666.75	..	18,666.75	..	..	..	..	14,500.76	..
	Promotion of Handicraft Industries (Handlooms)	Normal	..	52.66	..	52.66	..	52.66	..	52.66	..	..
	Promotion of Handloom Industries	Normal	..	543.46	..	543.46	..	543.46	..	543.46	120.71	120.71
	Redevelopment of Kalinga Studios Ltd	Normal	..	10,500.00	..	10,500.00	..	10,500.00	..	10,500.00	..	..
	Renovation of Kalinga Studio	Normal	..	..	..	..	..	..	..	..	1,500.00	1,500.00
	Repair and Renovation of Defunct LIPs through OLIC	Normal	..	50.00	..	50.00	..	..	..	..	..	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
SATUTORY CORPORATIONS	State Consumer Protection Programme	Normal	..	1,605.37	..	1,605.37	..	..	..	..	1,300.00	..
	Urban Road Transport	SCSP	..	1,764.91	..	1,764.91	..	1,764.91	..	1,764.91	1,181.50	1,181.50
		Normal	..	6,229.08	..	6,229.08	..	6,229.08	..	6,229.08	4,170.00	4,170.00
		TSP	..	2,387.82	..	2,387.82	..	2,387.82	..	2,387.82	1,598.50	1,598.50
	Urban Septage System	Normal	..	4,200.00	..	4,200.00	..	4,200.00	..	4,200.00	..	..
		SCSP	..	1,190.00	..	1,190.00	..	1,190.00	..	1,190.00	..	..
		TSP	..	1,610.00	..	1,610.00	..	1,610.00	..	1,610.00	..	..
	Water Supply in Urban Area(State Scheme)	Normal	..	13,200.00	..	13,200.00	..	13,200.00	..	13,200.00	11,400.00	11,400.00
		TSP	..	4,070.00	..	4,070.00	..	4,070.00	..	4,070.00	4,370.00	4,370.00
	Water Supply in Urban Areas	SCSP	..	3,740.00	..	3,740.00	..	3,740.00	..	3,740.00	3,230.00	3,230.00
	Working Women's Hostel	Normal	..	..	..	..	..	..	..	..	700.00	700.00
TOTAL-SATUTORY CORPORATIONS			5,530.88	1,05,787.64	..	1,11,318.52	..	55,115.93	..	55,115.93	70,251.95	34,379.71

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/	2022-23					2021-22				
			Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Normal	Programme Expenditure			Programme Expenditure			Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	12	13

(₹ in lakh)

OTHERS	GIA for Relief, Repair and Restoration	Normal	..	497.51	..	497.51	..	..	..	..	14,064.22	..
	Watch and Ward Expenses of OSHLDC and BTM	Normal	22.82	..	..	22.82	..	..	..	..	..	..
TOTAL-OTHERS			22.82	497.51	..	520.33	..	..	..	..	14,064.22	..

AUTONOMOUS BODIES

UNIVERSITIES	Assistance to Universities	Normal	35,185.38	..	..	35,185.38	..	..	..	..	34,793.69	..
	Establishment of Engineering Colleges and Technical Institutes	Normal	4,484.15	..	..	4,484.15	..	..	..	..	2,568.13	..
	Grants for Agriculture College (OUAT)	Normal	21,357.98	13,138.00	..	34,495.98	..	11,000.00	..	11,000.00	30,334.41	8,703.66
	Grants to Gangashar Meher University	Normal	1,700.00	..	..	1,700.00	..	..	..	..	1,447.97	..
	Grants to Khalikote University	Normal	..	..	..	..	..	..	..	..	246.40	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
UNIVERSITIES	Grants to Odisha State Open University	Normal	260.00	..	..	260.00	..	..	..	..	86.66	..
	Grants to Ramadevi Women's University	Normal	1,350.00	..	..	1,350.00	..	..	..	..	1,250.00	..
	Infrastructure Development of Universities	Normal	..	883.57	..	883.57	..	883.57	..	883.57	2,110.70	2,110.70
	Kalahandi University	Normal	200.00	..	..	200.00	..	..	..	..	..	..
	Madhusudan Law University	Normal	25.00	..	..	25.00	..	..	..	..	..	..
	Maharaj Sri Ram Chandra Bhanja University	Normal	1,450.00	..	..	1,450.00	..	..	..	..	..	..
	Veer Surendra Sai University of Technology (VSSUT)-Establishment	Normal	..	..	..	..	..	..	..	..	499.48	..
	World Bank Assisted Strengthening of Higher Education in Odisha	Normal	..	4,071.75	..	4,071.75	..	1,649.18	..	1,649.18	1,398.01	898.01
TOTAL-UNIVERSITIES			66,012.51	18,093.32	..	84,105.83	..	13,532.75	..	13,532.75	74,735.45	11,712.37

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Assistance to Urban Development Authorities	Normal	..	2,038.00	..	2,038.00	..	..	..	..	..	..
	Conservation and development of Wetland	Normal	..	500.00	..	500.00	..	..	..	..	500.00	..
	Conservation of Natural Resources and Ecosystem	Normal	..	..	..	..	..	..	..	..	275.00	..
	Critical Gap Fund for District Plan	Normal	..	..	..	..	..	..	..	..	373.00	373.00
	District Urban Development Agency(DUDA)	Normal	67.71	..	..	67.71	..	..	..	..	57.94	..
	Establishment of Micro Project for Primitive Tribes (Normal)	Normal	297.59	..	..	297.59	..	..	..	..	259.46	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2022-23					2021-22				
			Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure		Total	Admini- strative Expend- iture	Programme Expenditure		Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3		State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	4		State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	5		

(₹ in lakh)												
DEVELOPMENT AUTHORITIES	GIA to CADA for Project Administration	Normal	342.53	..	..	342.53	..	..	..	..	352.62	..
	Gangadhar Meher Sikshya Manakbrudhi Yojana	Normal	..	1,657.40	..	1,657.40	..	..	..	..	2,151.70	..
	Grant & Assistance under the award of 5th SFC	Normal	..	833.00	..	833.00	..	833.00	..	833.00	4,257.00	758.00
	Grants for Celebration of Panchayati Raj Diwas	Normal	100.00	..	..	100.00	..	..	..	..	100.00	..
	Grants for Environmental Research and Ecological Regeneration	Normal	255.00	..	..	255.00	..	..	..	..	233.80	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Grants for Environmental Studies and Awards	Normal	30.00	..	..	30.00	..	..	..	..	30.00	..
	Grants for Improvement of Open Space in State Capital	Normal	..	75.00	..	75.00	..	..	..	..	..	..
	Grants for Rural Roads	Normal	18,300.00	..	..	18,300.00	..	..	..	..	15,434.00	..
	Grants to Board of Secondary Education	Normal	4,065.98	..	..	4,065.98	..	..	..	..	1,200.00	..
	Grants to Odia High Schools outside the State	Normal	..	2.03	..	2.03	..	..	..	..	..	..
	Grants to State Urban Development Authority for Development of City Sanitation Plan	Normal	152.82	2,000.00	..	2,152.82	..	..	..	..	2,163.48	2,000.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2022-23												2021-22
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Implementation Support to ORMAS	Normal	..	299.57	..	299.57	..	..	..	..	..	..
	Improvement of Urban Governance	Normal	..	..	..	..	..	..	..	..	3,000.00	3,000.00
	Inclusion Education Volunteers Engaged for Children with Special Need	Normal	..	720.97	..	720.97	..	..	..	..	725.18	..
	Information Education and Communication	Normal	..	3,000.00	..	3,000.00	..	..	..	..	2,542.26	..
	Innovation E- Governance and Capacity Building in Elementary Education	Normal	..	200.00	..	200.00	..	..	..	..	164.65	..
	Integrated Tribal Development- Establishment Charges	Normal	0.88	..	..	0.88	..	..	..	..	19.49	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2022-23					2021-22				
			Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total
			Admini- strative Expend- iture	Programme Expenditure		Total	Admini- strative Expend- iture	Programme Expenditure		Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
				State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes			State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes			
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	MLA LAD Fund	Normal	..	1,750.00	..	1,750.00	..	1,750.00	..	1,750.00	1,950.00	1,950.00
	Madhubabu Legal Assistance Centre	Normal	..	500.00	..	500.00	..	..	..	..	..	..
	Maintenance of completed CAD Projects	Normal	..	..	..	..	..	..	..	..	100.00	..
	Multilingual Education Volunteers	Normal	..	224.55	..	224.55	..	..	..	..	..	..
	National Rural Livelihood Mission (NRLM)	Normal	..	..	..	..	..	..	..	..	1,533.54	..
		SCSP	..	..	..	..	..	..	..	..	613.35	..
		TSP	..	..	..	..	..	..	..	..	1,009.70	..
	National Urban Livelihood Mission	TSP	..	..	..	..	..	..	..	..	514.90	..
		Normal	..	..	..	..	..	..	..	..	1,343.20	..
		SCSP	..	..	..	..	..	..	..	..	380.57	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Odisha Adarsha Vidyalaya	Normal	..	39,816.60	..	39,816.60	..	37,047.60	..	37,047.60	26,459.00	4,959.00
	Payment of Stamp Duty Annuity under Finance Commission Grant	Normal	..	..	..	..	..	..	..	..	11,529.59	..
	Rashtriya Gram Swaraj Abhiyan(RGSA)	TSP	..	..	..	..	..	..	..	..	221.00	..
	Samagra Shiksha	Normal	..	..	..	..	..	..	..	..	31,428.84	..
		SCSP	..	..	..	..	..	..	..	..	11,076.70	..
		TSP	..	..	..	..	..	..	..	..	8,437.15	..
	Samagra Siksha	Normal	..	436.66	..	436.66	..	..	..	..	..	..
	State Commission for Protection of Child Rights	Normal	..	91.23	..	91.23	..	..	..	..	..	..
	State Council for Child Welfare	Normal	..	17.50	..	17.50	..	..	..	..	35.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2022-23													2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total			
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds		
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assests out of Total Funds released		
1	2	3	4	5	6	7	8	9	10	11	12	13		
(₹ in lakh)														
DEVELOPMENT AUTHORITIES	Storm Water Drainage and Development of Water Bodies	Normal	..	..	..	..	..	..	..	..	1,293.85	1,293.85
		SCSP	..	..	..	..	..	..	..	..	366.60	366.60
		TSP	..	..	..	..	..	..	..	..	495.97	495.97
	Strengthening Teaching - Learning and Results for States (STARS)	Normal	..	..	..	..	..	..	..	..	2,928.72	..
	Training	Normal	150.00	..	..	150.00	..	..	..	..	130.01	..
	Urban Development Scheme	Normal	..	..	..	..	..	..	..	..	1.44	..
	Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	SCSP	..	1,441.46	..	1,441.46	..	1,441.46	..	1,441.46	..	..
		TSP	..	1,950.03	..	1,950.03	..	1,950.03	..	1,950.03	..	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES		Normal	..	5,087.68	..	5,087.68	..	5,087.68	..	5,087.68	..	..
	Urban Road Transport	TSP	..	481.63	..	481.63	..	481.63	..	481.63	690.00	690.00
		SCSP	..	355.99	..	355.99	..	355.99	..	355.99	510.00	510.00
		Normal	..	1,256.43	..	1,256.43	..	1,256.43	..	1,256.43	1,800.00	1,800.00
	Water Supply in Urban Area(State Scheme)	Normal	..	74.61	..	74.61	..	74.61	..	74.61	80.00	80.00
	Western Odisha Development Council (WODC)	Normal	..	12,260.40	..	12,260.40	..	11,960.40	..	11,960.40	13,777.65	13,477.65
		SCSP	..	3,272.60	..	3,272.60	..	3,272.60	..	3,272.60	3,681.60	3,681.60
		TSP	..	4,467.00	..	4,467.00	..	4,467.00	..	4,467.00	5,040.75	5,040.75
TOTAL-DEVELOPMENT AUTHORITIES			23,762.51	84,810.34	..	1,08,572.85	..	69,978.43	..	69,978.43	1,61,268.71	40,476.42

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
COOPERATIVE INSTITUTIONS	Grants and Assistance to Sugar Co-operatives	Normal	..	1,509.22	..	1,509.22	..	1,500.00	..	1,500.00	1,500.00	1,500.00
	Grants for Restructuring of Markfed	Normal	..	1,098.00	..	1,098.00	..	..	..	..	492.00	..
		SCSP	..	311.10	..	311.10	..	..	..	..	139.40	..
		TSP	..	420.90	..	420.90	..	..	..	..	188.60	..
	Grants-in-Aid to Health Institutions	Normal	1,452.59	..	..	1,452.59	..	..	..	..	467.59	..
	Miscellaneous Grants for Animal Care	Normal	71.24	..	..	71.24	..	..	..	..	90.00	..
	Modernisation of Banking	Normal	..	..	..	..	..	..	..	..	100.00	..
	National Health Mission	Normal	4,980.00	4,980.00
		SCSP	15,436.67	15,436.67
		TSP	36,881.67	36,881.67

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
COOPERATIVE INSTITUTIONS	National Rural Health Mission	Normal	..	..	..	..	..	..	..	..	94,530.94	1,041.67
		SCSP	..	..	..	..	..	..	..	..	13,780.39	235.00
		TSP	..	..	..	..	..	..	..	..	29,512.24	563.33
	National Urban Health Mission	Normal	..	..	..	..	..	..	..	..	1,254.99	35.00
		SCSP	..	..	..	..	..	..	..	..	336.67	11.67
		TSP	..	..	..	..	..	..	..	..	448.33	13.33
	Odisha Forest Sector Development Project (EAP)-JBIC Japan Assisted	Normal	..	6,124.80	..	6,124.80	..	..	..	..	6,389.44	..
		SCSP	..	1,900.80	..	1,900.80	..	..	..	..	1,982.93	..
		TSP	..	2,534.40	..	2,534.40	..	..	..	..	2,643.91	..
	PM-Ayushman Bharat Health Care Infrastructure Mission	Normal	..	..	9,278.86	9,278.86	..	..	..	..	..	..
		SCSP	..	..	2,230.00	2,230.00	..	..	..	..	..	..
		TSP	..	..	3,790.22	3,790.22	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT												
(INSTITUTION-WISE AND SCHEME-WISE)												
2022-23											2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
COOPERATIVE INSTITUTIONS	Watch and Ward Expenses of Closed Power loom Industries	Normal	120.00	..	..	120.00	..	..	..	..	50.00	..
TOTAL-COOPERATIVE INSTITUTIONS			1,643.83	13,899.22	72,597.42	88,140.47	..	1,500.00	..	1,500.00	1,53,907.43	3,400.00
OTHERS	Administration of Odisha Renewable Energy Development Agency	Normal	456.55	..	..	456.55	..	..	..	..	..	..
	Agricultural Extension and Farmers Training	Normal	606.92	..	..	606.92	..	..	..	..	751.16	..
	Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC	Normal	..	0.36	..	0.36
	Assistance to Non-Government Colleges	Normal	129.90	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2022-23											2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Bharat Net Project	Normal	..	3,920.00	..	3,920.00	..	..	..	..	..	..
	Contribution for Urban Health Service-Ayurveda	Normal	..	..	..	..	..	..	..	..	2.75	..
	Council of Higher Secondary Education	Normal	..	561.70	..	561.70	..	61.70	..	61.70	..	..
	Critical Gap Fund for District Plan	Normal	..	165.00	..	165.00	..	165.00	..	165.00	3,514.00	3,514.00
	Development of Bio-Technology	Normal	..	1,813.89	..	1,813.89	..	..	..	..	2,015.00	..
	Development of Depressed Tribals (MADA)-Others	Normal	19.55	..	..	19.55	..	..	..	..	7.06	..
	District Urban Development Agency(DUDA)	Normal	154.48	..	..	154.48	..	..	..	..	101.03	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Establishment of Micro Project for Primitive Tribes (Normal)	Normal	0.37	..	..	0.37	..	..	..	..	31.64	..
	Establishment of Regional Plant Resources Centre (RPRC)	Normal	789.00	..	..	789.00	..	..	..	..	660.73	..
	Establishment of Sub Regional Science Centre	Normal	..	255.00	..	255.00	..	..	..	..	33.00	..
	Grants and Assistance to Scientific Bodies	Normal	..	3,207.49	..	3,207.49	..	3,207.49	..	3,207.49	2,500.00	2,500.00
	Grants for Environmental Research and Ecological Regeneration	Normal	..	230.00	..	230.00	..	..	..	..	200.00	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal /FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Grants for Maintenance of Residential/Non-Residential Buildings	Normal	3,790.65	..	..	3,790.65	..	..	..	..	3,552.82	..
	Grants for Youth Welfare Programme for Non-Students	Normal	123.08	..	..	123.08	..	..	..	..	101.20	..
	Grants to Haj Committee	Normal	..	140.20	..	140.20	..	..	..	..	60.00	..
	Grants to Lord Sri Jagannath Temple	Normal	1,635.34	591.00	..	2,226.34	..	..	..	..	2,450.34	..
	Grants to Odia High Schools outside the State	Normal	..	211.81	..	211.81	..	..	..	..	..	..
	Grants to Odisha Bio Diversity Board	Normal	..	250.00	..	250.00	..	..	..	..	150.00	..
	Grants to State Animal Welfare Board	Normal	..	..	..	..	..	..	..	..	5.50	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

2022-23											2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal /FC /EAP	Admini- strative Expend- iture	Programme Expenditure		Total	Admini- strative Expend- iture	Programme Expenditure		Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	..	0.95	..	0.95	..	..	..	..	0.95	..
	Grants to Wakf Board	Normal	..	162.50	..	162.50	..	..	..	..	70.00	..
	Grants to Wakf Institutions	Normal	..	50.00	..	50.00	..	..	..	..	20.00	..
	Grants-in-Aid to Ashram Schools for Scheduled Tribe Students	TSP	..	477.99	..	477.99	..	..	..	..	..	..
		Normal	..	..	..	..	..	..	..	..	254.50	..
	Innovation	Normal	..	205.00	..	205.00	..	..	..	..	..	..
	Institute of Social Science	Normal	..	479.00	..	479.00	..	110.00	..	110.00	955.00	120.00
	Integrated Tribal Development-Establishment Charges	Normal	1,889.51	..	..	1,889.51	..	..	..	..	1,543.80	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

2022-23											2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal /FC /EAP	Admini- strative Expend- iture	Programme Expenditure		Total	Admini- strative Expend- iture	Programme Expenditure		Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	MLA LAD Fund	Normal	..	29,150.00	..	29,150.00	..	29,150.00	..	29,150.00	36,140.00	36,140.00
	Madrasa Education	Normal	0.30	..	..	0.30	..	..	..	..	..	..
	Maintenance and Repair of Government Residential Buildings	Normal	600.00	..	..	600.00	..	..	..	..	528.00	..
	Miscellaneous Grants for Animal Care	Normal	42.00	..	..	42.00	..	..	..	..	42.00	..
	Odisha Bigyan Academy	Normal	89.10	..	..	89.10	..	..	..	..	77.50	..
	Odisha Public Assets Monitoring System (OPAMS)	Normal	..	..	..	..	..	..	..	..	200.00	200.00
	Odisha Remote Sensing Application Centre	Normal	355.35	1,489.68	..	1,845.03	..	..	..	..	1,309.73	..
		SCSP	..	10.00	..	10.00	..	..	..	..	20.00	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/	2022-23					2021-22				
			Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Normal	Programme Expenditure			Programme Expenditure			Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS		TSP	..	13.50	..	13.50	..	..	..	..	27.00	..
	Planetarium	Normal	134.94	147.90	..	282.84	..	..	..	..	5,213.24	5,000.00
		SCSP	..	..	..	..	..	..	..	..	24.00	24.00
		TSP	..	..	..	..	..	..	..	..	33.00	33.00
	Promotion of Sports and Games	Normal	60.00	..	..	60.00	..	..	..	..	60.00	..
	Roof top solar photovoltaic system for govt./Agencies Building	Normal	..	1,000.00	..	1,000.00	..	..	..	..	..	..
	Science and Technology Programme	SCSP	..	15.00	..	15.00	..	..	..	..	15.00	..
		TSP	..	20.00	..	20.00	..	..	..	..	20.00	..
		Normal	..	85.25	..	85.25	..	..	..	..	80.25	..
	Special Development Council in Tribal Dominated Districts	Normal	2.10	..	..	2.10	..	..	..	..	..	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

2022-23											2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS		TSP	..	719.20	..	719.20	..	..	..	..	..	..
	Special Problem Fund	Normal	..	420.00	..	420.00	..	420.00	..	420.00	10,000.00	10,000.00
	Special Relief Estt.	Normal	443.00	..	..	443.00	..	..	..	..	390.00	..
	State Council on Science and Technology	Normal	..	260.00	..	260.00	..	..	..	..	320.00	..
	State Human Rights Commission	Normal	..	..	..	..	..	..	..	..	1.50	..
	Support to Scientific Institutions	Normal	..	482.74	..	482.74	..	0.01	..	0.01	1,522.00	..
		SCSP	..	13.00	..	13.00	..	..	..	..	13.00	..
		TSP	..	20.00	..	20.00	..	..	..	..	20.00	..
	Use of Solar Photovoltaic System	SCSP	..	1,500.00	..	1,500.00	..	..	..	..	..	..
		TSP	..	1,500.00	..	1,500.00	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/	2022-23					2021-22				
			Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Normal	Programme Expenditure			Programme Expenditure			Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	12	13

(₹ in lakh)

OTHERS	World Bank Assisted Strengthening of Higher Education in Odisha	Normal	..	226.24	..	226.24	..	126.24	..	126.24	368.78	341.78
TOTAL-OTHERS			11,192.24	49,794.40	..	60,986.64	..	33,240.44	..	33,240.44	75,535.38	57,872.78

NON GOVT ORGANISATIONS

	Bharat Scouts and Guides-Rover and Ranger under National Service Scheme	Normal	..	20.00	..	20.00	..	..	..	..	20.00	..
	Block Grant to New Life Education Trust for Integral Education	Normal	83.52	..	..	83.52	..	..	..	..	83.52	..
	Contribution for Urban Health Service-	Normal	23.00	..	..	23.00	5.00	..	..	5.00	..	..
	De-Addiction Centre	Normal	..	314.91	..	314.91	..	..	..	..	4.00	..
	Grant for Charitable	Normal	1.00	..	..	1.00	..	..	..	..	1.00	..
	Grants for Charitable	Normal	17.60	..	..	17.60	..	..	..	..	5.65	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/	2022-23					2021-22				
			Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Normal	Programme Expenditure			Programme Expenditure			Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	12	13

(₹ in lakh)

NON GOVT ORGANISATIONS	Grants for Co-operative Propaganda	Normal	..	40.00	..	40.00	..	..	..	..	40.00	..
	Grants for Organisation of Cultural Function	Normal	..	..	..	..	..	..	..	..	1.00	..
	Grants for Promotion Art Culture and Heritage	Normal	..	215.00	..	215.00	..	..	..	..	186.00	..
	Grants for Sanitation Service	Normal	7.64	..	..	7.64	..	..	..	..	7.64	..
	Grants for Youth Red Cross	Normal	..	20.00	..	20.00	..	..	..	..	20.00	..
	Grants to Bharat Scouts and Guide	Normal	..	251.00	..	251.00	..	..	..	..	251.00	..
	Grants to Cultural Institutions for Promotion of Art Culture and Heritage	Normal	2.50	..	..	2.50	..	..	..	..	2.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
NON GOVT ORGANISATIONS	Grants to Cultural Institutions for promotion of Art, Culture and Heritage	Normal	1.50	..	..	1.50	..	..	..	..	1.50	..
	Grants to Junior Red cross	Normal	..	10.00	..	10.00	..	..	..	..	10.00	..
	Grants to Odia High Schools outside the State	Normal	..	30.12	..	30.12	..	..	..	..	..	..
	Grants to Secretariat Recreation Club	Normal	..	6.00	..	6.00	..	..	..	..	5.00	..
	Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	..	1.70	..	1.70	..	..	..	..	1.50	..
	Grants to the Cultural Association of L&ESI Deptt.	Normal	2.00	..	..	2.00	..	..	..	..	2.00	..
	Grants-in-Aid to Health Institutions	Normal	75.97	..	..	75.97	19.59	..	..	19.59	100.00	24.59

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2022-23												2021-22
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
NON GOVT ORGANISATIONS	Home for Aged	Normal	..	4,484.96	..	4,484.96	..	..	..	..	2,150.52	..
	National Programme for rehabilitation of pensions with disabilities	Normal	162.28	..	..	162.28	..	..	..	..	163.47	..
	Odisha State School Sports Association	Normal	..	500.00	..	500.00	..	..	..	..	46.44	..
	Organisation of Cultural Function	Normal	..	..	..	..	..	..	..	..	2.50	..
	Other Grants to Clubs and Institutions	Normal	3.00	..	..	3.00	..	..	..	..	2.00	..
	Other Grants to Voluntary Organisation	Normal	6.00	..	..	6.00	..	..	..	..	..	..
	Other Plan Schemes for welfare of handicapped	Normal	..	1,462.03	..	1,462.03	..	1,429.55	..	1,429.55	19.00	..
	Promotion of Art and Culture	Normal	23.38	..	..	23.38	..	..	..	..	23.38	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/	2022-23					2021-22				
			Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Normal /FC /EAP	Programme Expenditure		Total	Admini- strative Expend- iture	Programme Expenditure		Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
				State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes			State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes			
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
NON GOVT ORGANISATIONS	Promotion of Odia Language	Normal	..	..	..	..	..	..	..	..	50.00	..
	Promotion of Sports and Games	Normal	6.00	..	..	6.00	..	..	..	..	10.00	..
	Public Sector Electronic Units	Normal	..	45.00	..	45.00	..	..	..	..	12.00	..
	Renovation of Utkal Balashrama	Normal	..	..	..	..	..	..	..	..	1,000.00	1,000.00
	Saksham Anganwadi and POSHAN 2.0	Normal	..	..	..	..	..	..	..	..	21.55	21.55
		SCSP	..	..	..	..	..	..	..	..	6.10	6.10
	State Human Rights Commission	Normal	1.50	..	..	1.50	..	..	..	..	..	..
	Voluntary Organisation for maintenance of	Normal	..	1.55	..	1.55	..	..	..	..	400.48	..
		SCSP	..	..	..	..	..	..	..	..	113.47	..
		TSP	..	..	..	..	..	..	..	..	153.52	..
	Youth Red Cross	Normal	..	5.00	..	5.00	..	..	..	..	..	..
TOTAL-			416.89	7,407.27	..	7,824.16	24.59	1,429.55	..	1,454.14	4,916.24	1,052.24

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/	2022-23					2021-22				
			Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Normal	Programme Expenditure			Programme Expenditure			Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	12	13

(₹ in lakh)

OTHER GOVERNMENT BODIES

	15th FC Grants for Diagnostic Infrastructure to the Urban Primary Health Care Facilities-UPHCs	Normal	..	..	..	..	..	..	..	..	1,836.00	..
	15th FC Grants for Urban Health and Wellness Centres	Normal	..	..	..	..	..	..	..	..	8,919.00	..
	15th FC Grants for Building less sub-centres PHCs, CHCs	Normal	..	..	..	..	..	..	..	..	7,283.00	..
	15th FC Grants for Conversion of Rural PHC & CSs into health and wellness centre	Normal	..	12,530.05	..	12,530.05	..	..	..	..	12,512.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/	2022-23					2021-22				
			Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Normal	Programme Expenditure			Programme Expenditure			Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	15th FC Grants for Financial requirements for establishing block level public health units	Normal	..	..	..	..	..	..	..	..	2,908.00	..
	15th FC Grants for Untied Grant to Rural Local Bodies	Normal	..	69,120.00	..	69,120.00	..	..	..	..	66,760.00	..
	15th FC Grants for diagnostic infrastructure to the primary health care facilities - PHCs	Normal	..	..	..	..	..	..	..	..	6,546.73	..
	15th FC Grants for diagnostic infrastructure to the primary health care facilities - Sub-Centres	Normal	..	..	..	..	..	..	..	..	6,172.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/	2022-23					2021-22				
			Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Normal	Programme Expenditure			Programme Expenditure			Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES		Normal	..	511.50	..	511.50	..	..	..	..	..	..
	ABBAAS-Odisha Urban Housing Mission (OUHM)	Normal	..	50.00	..	50.00	..	..	..	..	..	..
	Administration of Odisha Renewable Energy Development Agency	Normal	..	..	..	..	..	..	..	..	456.55	..
	Agricultural Extension and Farmers Training	Normal	17.05	..	..	17.05	..	..	..	..	17.06	..
	Anganwadi Scheme	Normal	57.84	..	..	57.84	..	..	..	..	57.84	..
	Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC	Normal	..	4.30	..	4.30	..	..	..	..	..	..
	Assistance to Non-Government Colleges	SCSP	..	17,341.82	..	17,341.82	..	..	..	..	7,099.28	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2022-23												2021-22
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES		Normal	61,880.46	33,873.17	..	95,753.63	..	..	..	..	94,491.80	..
		TSP	..	5,120.75	..	5,120.75	..	..	..	..	4,376.27	..
	Assistance to Non-Government High Schools	Normal	..	1,15,999.92	..	1,15,999.92	..	..	..	..	96,931.75	..
	Assistance to Non-Government Primary Schools	Normal	1,641.61	..	..	1,641.61	..	..	..	..	1,669.86	..
	Assistance to Non-Government Secondary Schools	Normal	45,895.44	..	..	45,895.44	..	..	..	..	45,824.72	..
	Assistance to Non-Government Upper Primary Schools	Normal	8,482.75	9,393.21	..	17,875.96	..	..	..	..	15,057.96	..
	Assistance to PSUs and Other Undertakings	Normal	..	..	..	..	..	..	..	..	500.00	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	2022-23									2021-22	
		TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	Normal	..	..	..	..	..	..	..	..	48.00	48.00
		SCSP	..	..	..	..	..	..	..	..	13.60	13.60
		TSP	..	..	..	..	..	..	..	..	18.40	18.40
	Basic Grants to urban local bodies as recommended by 15th Finance Commission	Normal	..	34,043.16	..	34,043.16	..	..	..	..	19,396.39	..
	Bharat Net Project	Normal	..	75.00	..	75.00	..	..	..	..	24.00	..
	Bharat Scouts and Guides-Rover and Ranger under National Service Scheme	Normal	..	100.00	..	100.00	..	..	..	..	3.29	..
	Biju Pucca Ghar	Normal	..	12,500.00	..	12,500.00	..	12,500.00	..	12,500.00	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT												
(INSTITUTION-WISE AND SCHEME-WISE)												
2022-23											2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES		SCSP	..	2,425.00	..	2,425.00	..	2,425.00	..	2,425.00	..	..
		TSP	..	2,575.00	..	2,575.00	..	2,575.00	..	2,575.00	..	..
	Biju Swasthy Kalyana Yojana	Normal	..	..	..	..	..	..	..	..	150.00	..
	Central PMU To facilitate e-Governance activities	Normal	..	450.01	..	450.01	..	..	..	..	2,149.00	..
	Charitable Allowance for upkeep of Temples	Normal	154.00	..	..	154.00	..	..	..	..	166.00	..
	Common Telecommunication Infrastructure for All Departments	Normal	..	3,778.00	..	3,778.00	..	3,778.00	..	3,778.00	3,375.00	3,375.00
	Construction of Innovation tower at BBSR by STPI	Normal	..	..	..	..	..	..	..	..	1,000.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT												
(INSTITUTION-WISE AND SCHEME-WISE)												
2022-23											2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Contribution for Urban Health Service-Ayurveda	Normal	5,082.71	..	..	5,082.71	..	..	..	..	..	..
	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	..	..	10,150.55	10,150.55	..	..	4,783.44	4,783.44	5,569.98	4,961.98
	Data Policy Innovation Centre	Normal	..	175.00	..	175.00	..	..	..	..	..	..
	De-Addiction Centre (Non-Clinical)	Normal	..	4.72	..	4.72	..	..	..	..	196.00	..
	Development of Fresh Water Aquaculture through FFDA-State Scheme	Normal	465.00	..	..	465.00	..	..	..	..	465.00	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Devolution of Funds to PRIs under the award of 5th SFC	Normal	..	54,905.00	..	54,905.00	..	..	..	..	73,788.80	..
	Discretionary Grants at the Disposal of Governor	Normal	379.29	..	..	379.29	..	..	..	..	224.94	..
	Environmental Management	Normal	..	85.68	..	85.68	..	..	..	..	60.00	..
	Establishment Charges of Higher Education Department	Normal	3.00	..	..	3.00	..	..	..	..	1.00	..
	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project	TSP	..	..	..	..	..	..	..	..	1,197.00	695.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2022-23					2021-22				
			Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total
			Programme Expenditure			Total	Programme Expenditure			Total	Funds	Funds
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes		Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes		released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Establishment of Software Technology Park of India	Normal	..	1,037.00	..	1,037.00	..	..	..	..	855.00	..
	Establishment of Technological University in the State (BPUT)-Gr.39	Normal	1,654.07	..	..	1,654.07	..	..	..	..	854.87	..
	Extra Curricular Activities in Schedule Caste and Schedule Tribe Development Department School	Normal	..	..	..	..	..	..	..	..	35.30	..
	Financial Assistance for Establishment of Incubators	Normal	..	68.54	..	68.54	..	..	..	..	201.82	..
		SCSP	..	..	..	..	..	..	..	..	15.00	..
		TSP	..	..	..	..	..	..	..	..	25.00	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal /FC /EAP	Admini- strative Expend- iture	Programme Expenditure State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	Programme Expenditure State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Financial Assistance to Schedule Tribe Students pursuing studies in National Institutes	TSP	..	4.99	..	4.99	..	..	..	..	3.73	..
	Forest Wildlife Compassionate Grant (ANUKAMPA)	Normal	1,320.55	..	..	1,320.55	..	..	..	..	..	..
	Formation of CERT O	Normal	..	700.00	..	700.00	..	..	..	..	720.00	..
	GIA for Relief, Repair and Restoration	Normal	..	9,353.81	..	9,353.81	..	..	..	..	20,964.96	..
	Gangadhar Meher Sikshya Manakbrudhi Yojana	Normal	..	..	..	..	..	..	..	..	19.39	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

2022-23												2021-22	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total		
			Programme Expenditure			Total	Programme Expenditure			Total	Funds	Funds	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes		Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes		released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released	
1	2	3	4	5	6	7	8	9	10	11	12	13	

(₹ in lakh)

OTHER GOVERNMENT BODIES	Grant & Assistance under the award of 5th SFC	Normal	..	9,333.00	..	9,333.00	..	8,333.00	..	8,333.00	8,333.00	8,333.00
	Grants and Assistance to WALMI	Normal	1,000.00	400.00	..	1,400.00	..	400.00	..	400.00	1,540.89	349.00
	Grants and Assistance under the award of 5th SFC	Normal	..	22,367.00	..	22,367.00	..	19,167.00	..	19,167.00	41,012.00	37,812.00
	Grants for Charitable Purposes	Normal	3.00	..	..	3.00	..	..	..	..	0.75	..
	Grants for Creation of UID Cell	Normal	..	235.88	..	235.88	..	..	..	..	1.00	..
	Grants for Environmental Studies and Awards	Normal	317.00	..	..	317.00	..	..	..	..	171.75	..
	Grants for Higher Education on Film and Television	Normal	246.75	..	..	246.75	..	..	..	..	249.00	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/	2022-23					2021-22				
			Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Normal	Programme Expenditure			Programme Expenditure			Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	12	13

(₹ in lakh)

OTHER GOVERNMENT BODIES	Grants for Innovative Projects in Electronics	Normal	..	1,091.30	..	1,091.30	..	..	..	..	400.00	..
	Grants for Kendu Leaf Development Board	Normal	8,013.68	..	..	8,013.68	..	..	..	..	5,278.56	..
	Grants for Leprosy Treatment	Normal	..	..	..	..	..	..	..	..	234.10	..
	Grants for Maintenance of Non-Residential Buildings	Normal	..	..	..	..	..	..	..	..	46.50	..
	Grants for Maintenance of Residential/Non-Residential Buildings	Normal	22.65	..	..	22.65	..	..	..	..	200.00	..
	Grants for Prevention and Control of Air/Water Pollution	Normal	73.94	..	..	73.94	..	..	..	..	105.76	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2022-23					2021-22				
			Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure		Total	Admini- strative Expend- iture	Programme Expenditure		Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
				State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes			State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes			
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Grants for Promotion Art Culture and Heritage	Normal	..	3,364.54	..	3,364.54	..	38.00	..	38.00	2,317.96	..
	Grants for Urban Sewerage Schemes	Normal	..	200.00	..	200.00	..	..	..	..	200.00	..
	Grants for Vigilance Police Welfare	Normal	1.50	..	..	1.50	..	..	..	..	1.50	..
	Grants to Acupuncture and Acupressure Institute	Normal	..	0.50	..	0.50	..	..	..	..	0.50	..
	Grants to Engineering Colleges and Institution	Normal	8,947.54	..	..	8,947.54	..	..	..	..	7,187.03	..
	Grants to English Language Training Institute	Normal	..	107.51	..	107.51	..	..	..	..	560.37	469.01

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2022-23											2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal /FC /EAP	Admini- strative Expend- iture	Programme Expenditure		Total	Admini- strative Expend- iture	Programme Expenditure		Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
				State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes			State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes			
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Grants to Odia High Schools outside the State	Normal	..	..	..	..	..	..	..	..	2.54	..
	Grants to Odisha Bhudan Yajna Samiti	Normal	20.23	..	..	20.23	..	..	..	..	18.29	..
	Grants to Sainik School	Normal	1,205.50	..	..	1,205.50	..	..	..	..	1,120.00	..
	Grants to State Labour Institute	Normal	..	280.40	..	280.40	..	..	..	..	242.00	..
	Grants to State Social Welfare Board	Normal	184.83	8.00	..	192.83	..	..	..	..	66.39	..
	Grants to Thumpson Training School Cuttack	Normal	57.39	..	..	57.39	..	..	..	..	26.79	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT												
(INSTITUTION-WISE AND SCHEME-WISE)												
2022-23											2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Grants to Voluntary Associations and Organisations-through Odisha Cooperative Coir Corporation (OCCC) Ltd.	Normal	..	..	..	..	..	..	..	..	5.00	..
	Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	..	5.30	..	5.30	..	..	..	..	4.50	..
	Grants to Voluntary Organisation under Law Department	Normal	..	6.00	..	6.00	..	..	..	..	..	..
	Grants to Water User's Association	Normal	..	243.74	..	243.74	..	..	..	..	188.78	..
	Grants-in-Aid to Health Institutions	Normal	558.81	..	..	558.81	1.12	..	..	1.12	4,834.13	1.12

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Grants/Assistance for Micro Small and Medium Industries	Normal	20.00	870.43	..	890.43	..	..	..	..	5,814.52	..
		SCSP	..	15.00	..	15.00	..	..	..	..	15.00	..
		TSP	..	20.00	..	20.00	..	..	..	..	20.00	..
	Home for Aged	Normal	..	6,607.09	..	6,607.09	..	..	..	..	9,242.07	..
	Horizontal Connectivity for OSWAN	Normal	..	2,899.89	..	2,899.89	..	..	..	..	2,666.00	..
		SCSP	..	1,012.66	..	1,012.66	..	..	..	..	731.00	..
		TSP	..	657.95	..	657.95	..	..	..	..	871.81	..
	Human Resources Management System (HRMS)	Normal	..	1,251.05	..	1,251.05	..	..	..	..	1,093.34	..
	IT Enabled Services	Normal	..	10.00	..	10.00	..	..	..	..	252.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT												
(INSTITUTION-WISE AND SCHEME-WISE)												
2022-23											2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Implementation of Integrated Minor Mineral Management System (i4MS)	Normal	..	..	..	..	..	..	..	..	1,473.22	..
	Implementation of e-Governance Projects as per the National e-Governance Programme Onetime ACA	Normal	..	..	2,007.50	2,007.50	..	..	..	..	1,825.00	..
	Incentive under IT Policy	Normal	..	500.00	..	500.00	..	..	..	..	..	..
	Infrastructure Development of Universities	Normal	..	19,116.43	..	19,116.43	..	19,116.43	..	19,116.43	8,889.30	8,889.30
	International Institute of Information Technology (IIIT)	Normal	..	466.34	..	466.34	..	333.14	..	333.14	1,246.00	1,150.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Internet Protocol Version	Normal	..	190.00	..	190.00	..	..	..	..	184.00	..
	Jal Jeevan Mission	Normal	..	..	..	..	..	..	..	..	1,27,504.22	..
		TSP	..	..	..	..	..	..	..	..	61,221.54	..
		SCSP	..	..	..	..	..	..	..	..	56,655.89	..
	Kalahandi University	Normal	230.00	..	..	230.00	..	..	..	..	71.93	..
	Khallikote Unitary University	Normal	77.35	..	..	77.35	..	..	..	..	22.00	..
	Legal Aid to the Poor	Normal	90.00	..	..	90.00	..	..	..	..	80.00	..
	Madhusudan Law University	Normal	225.00	..	..	225.00	..	..	..	..	127.21	..
	Madrassa Education	Normal	952.07	1,635.45	..	2,587.52	..	..	..	..	1,966.70	..
	Maharaj Sri Ram Chandra Bhanja University	Normal	1,155.35	..	..	1,155.35	..	..	..	..	..	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Management of Debottar Institutions	Normal	449.50	..	..	449.50	..	..	..	..	435.00	..
	Miscellaneous Grants- Indian Institute of Public Administration	Normal	6.00	..	..	6.00	..	..	..	..	5.00	..
	Mission Shakti Programme	Normal	..	28,501.74	..	28,501.74	..	..	..	..	607.00	..
		TSP	..	4,958.88	..	4,958.88	..	..	..	..	..	..
		SCSP	..	4,042.26	..	4,042.26	..	..	..	..	..	..
	Mo School Abhiyan	Normal	..	865.80	..	865.80	..	..	..	..	..	..
	Modernisation of Quality Education	Normal	..	99.36	..	99.36	..	..	..	..	..	..
	Modernisation of Quality Education in Colleges	Normal	..	1,500.00	..	1,500.00	..	..	..	..	500.00	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Multilingual Education Volunteers	Normal	..	..	..	..	..	..	..	..	85.25	..
	National Mission on AYUSH including Mission on Medicinal Plants	TSP	..	..	0.90	0.90	..	..	..	..	..	..
	National Programme for rehabilitation of pensions with disabilities	Normal	86.48	..	..	86.48	..	..	..	..	74.21	..
	National Rural Employment Guarantee Scheme	Normal	..	..	..	..	..	..	..	..	79,959.38	..
		TSP	..	..	18,095.00	18,095.00	..	..	..	..	69,964.46	..
		SCSP	..	..	12,925.00	12,925.00	..	..	..	..	49,974.61	..
	Non-Government Sanskrit Colleges	Normal	698.88	..	..	698.88	..	..	..	..	1,479.93	..
	Non-Government Toals	Normal	3,695.68	633.39	..	4,329.07	..	..	..	..	..	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2022-23					2021-22				
			Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure		Total	Admini- strative Expend- iture	Programme Expenditure		Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
				State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes			State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes			
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Non-Govt. Higher Secondary Sanskrit Schools	Normal	263.42	..	..	263.42	..	..	..	..	222.69	..
	Non-Govt. Higher Secondary School	Normal	13,961.11	69,298.47	..	83,259.58	..	6,989.94	..	6,989.94	52,214.93	10.00
	Non-Govt. Higher Secondary Schools notified in 2004	Normal	..	5,974.49	..	5,974.49	..	..	..	..	5,523.35	..
	Observance of Road Safety Week	Normal	..	2,500.00	..	2,500.00	..	..	..	..	2,000.00	..
	Odia University	Normal	..	2,000.00	..	2,000.00	..	..	..	..	1,000.00	..
	Odisha Adarsha Vidyalaya	Normal	..	32,310.00	..	32,310.00	..	..	..	..	..	..
	Odisha Forest Sector Development Project (EAP)-JBIC Japan Assisted	Normal	..	..	..	..	..	..	..	..	2,784.00	..
		SCSP	..	..	..	..	..	..	..	..	864.00	..
		TSP	..	..	..	..	..	..	..	..	1,152.00	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

2022-23											2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Odisha Khadi and Village Industries Board	Normal	956.12	149.60	..	1,105.72	..	..	..	..	1,614.82	..
	Odisha Real Estate Appellate Tribunal (OREAT)	Normal	..	28.39	..	28.39	..	28.39	..	28.39	..	..
	Odisha State Higher Education Council	Normal	..	151.00	..	151.00	..	..	..	..	100.14	..
	Odisha University Research and Innovation Incentivization Plan	Normal	..	312.00	..	312.00	..	..	..	..	411.57	..
	Operation of Sanjog Helpline	Normal	..	409.63	..	409.63	..	..	..	..	534.83	..
	Orissa School of Mining Engineering (Degree Stream)	Normal	866.11	..	..	866.11	..	..	..	..	770.29	..
	Other Grants to Voluntary Organisation	Normal	..	..	..	..	..	..	..	..	3.00	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

2022-23											2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal /FC /EAP	Admini- strative Expend- iture	Programme Expenditure		Total	Admini- strative Expend- iture	Programme Expenditure		Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
				State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes			State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes			
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Other Plan Schemes for welfare of handicapped	Normal	..	1,442.57	..	1,442.57	..	1,278.60	..	1,278.60	2,073.76	2,000.00
	Payment of Stamp Duty Annuity under Finance Commission Grant	Normal	..	12,301.82	..	12,301.82	..	..	..	..	2.41	..
	Poverty and Human Development Monitoring Agency (PHDMA)	Normal	..	800.00	..	800.00	..	..	..	..	634.00	..
	Pradhan Mantri Awaas Yojana (PMAY)-Biju Pucca Ghar	Normal	..	..	..	..	..	..	..	..	1,17,104.24	1,17,104.24
		SCSP	..	..	..	..	..	..	..	..	37,155.27	37,155.27
		TSP	..	..	..	..	..	..	..	..	38,595.35	38,595.35
	Pradhan Mantri Awaas Yojana(Urban)	Normal	..	..	..	..	..	..	..	..	10,903.47	10,903.47

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES		SCSP	..	..	..	..	..	..	..	..	3,490.40	3,490.40
		TSP	..	..	..	..	..	..	..	..	3,428.80	3,428.80
	Preservation and Promotion of Tribal Culture and Crafts	TSP	..	519.50	..	519.50	..	..	..	..	211.48	..
	Primary School outside the State	Normal	5.67	..	..	5.67	..	..	..	..	3.15	..
	Promotion and Facilitation of Information Technology	Normal	..	237.20	..	237.20	..	..	..	..	1,355.80	..
	Promotion of Art and Culture	Normal	404.05	..	..	404.05	..	..	..	..	432.11	..
	Promotion of Handicraft Industries (Handlooms)	Normal	..	757.93	..	757.93	..	200.00	..	200.00	788.16	230.16
	Promotion of Handloom Industries	Normal	..	221.57	..	221.57	..	199.74	..	199.74	819.06	819.06

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Promotion of Odia Language	Normal	..	..	..	..	..	..	..	..	45.00	..
	Promotion of Sericulture Industries and Development of Tassar Culture	Normal	..	549.99	..	549.99	..	549.99	..	549.99	111.02	100.00
	Promotion of Sports Games	Normal	..	20.00	..	20.00	..	..	..	..	20.00	..
	Promotion of Sports and Games	Normal	464.00	..	..	464.00	..	..	..	..	460.00	..
	Rajendra University	Normal	330.00	..	..	330.00	..	..	..	..	49.64	..
	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education	Normal	..	..	..	..	..	..	..	..	2,389.19	..
		SCSP	..	..	..	..	..	..	..	..	708.57	..
		TSP	..	..	..	..	..	..	..	..	385.58	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Rehabilitation of Bonded Labourers	Normal	..	..	30.90	30.90	..	..	..	..	..	..
	Rehabilitation of Cured Leprosy Patients	Normal	..	98.39	..	98.39	..	..	..	..	99.90	..
	Relief Expenditure Met From National Calamity Contingent Fund	Normal	..	..	..	..	..	..	..	..	439.55	..
	Renovation of Utkal Balashrama	Normal	..	300.00	..	300.00	..	300.00	..	300.00	..	..
	Repair and Renovation of Defunct LIPs through OLIC	Normal	..	..	..	..	..	..	..	..	5.00	..
	Revamping of IED Odisha	Normal	..	..	..	..	..	..	..	..	500.00	500.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/	2022-23					2021-22				
			Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Normal	Programme Expenditure			Programme Expenditure			Total	Funds released as	Funds allocated
			/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Grants-in- Aid	for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Roof top solar photovoltaic system for govt./Agencies Building	Normal	..	..	..	..	..	..	..	..	1,554.40	..
	Rural Roads	Normal	608.00	..	..	608.00	..	..	..	..	..	..
	SPDP Project	Normal	..	2,416.00	..	2,416.00	..	..	..	..	..	..
	Saksham Anganwadi and POSHAN 2.0	TSP	..	..	..	..	..	..	..	..	16.97	16.97
		SCSP	..	..	..	..	..	..	..	..	6.44	6.44
		Normal	..	..	..	..	..	..	..	..	22.71	22.71
	Samagra Shiksha	SCSP	..	..	..	..	..	..	..	..	16,983.47	..
		TSP	..	..	..	..	..	..	..	..	35,871.83	..
		Normal	..	..	..	..	..	..	..	..	45,996.15	..
	Secretariat Automation System	Normal	..	4,354.93	..	4,354.93	..	..	..	..	654.13	..
	Setting up of Handicrafts and Handlooms Hub	Normal	..	150.00	..	150.00	..	150.00	..	150.00	150.00	150.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2022-23											2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Social Audit Unit	SCSP	..	..	109.16	109.16	..	..	..	..	..	..
		TSP	..	..	152.82	152.82	..	..	..	..	..	..
		Normal	..	..	174.66	174.66	..	..	..	..	..	..
	Special Development Council in Tribal Dominated Districts	TSP	..	280.80	..	280.80	..	..	..	..	..	..
	Special Educational Infrastructure	Normal	..	..	..	..	..	..	..	..	34.86	..
	Special Educational Support	TSP	..	4,000.00	..	4,000.00	..	..	..	..	..	..
	Special Grants for Repair and Renovation	Normal	120.99	..	..	120.99	..	..	..	..	..	..
	Sports Competition	Normal	..	125.36	..	125.36	..	..	..	..	..	..
	State Commission for Protection of Child Rights	Normal	..	..	..	..	..	..	..	..	91.23	..

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	2022-23									2021-22	
		TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	State Commission for Women	Normal	..	460.80	..	460.80	..	..	..	..	432.96	..
	State Infrastructure of SDC	Normal	..	6,069.00	..	6,069.00	..	..	..	..	9,019.15	..
	State Support to MGNREGS	TSP	..	12,250.00	..	12,250.00	..	..	..	..	..	..
		Normal	..	14,000.00	..	14,000.00	..	..	..	..	..	..
		SCSP	..	8,750.00	..	8,750.00	..	..	..	..	..	..
	Strengthening of Price Monitoring Cell (PMC)	Normal	..	..	..	..	..	..	..	..	4.34	..
	Students Academic Management System SAMS	Normal	..	683.00	..	683.00	..	..	..	..	719.00	..
	Subsidy (Incentive) to MSME	Normal	..	909.56	..	909.56	..	..	..	..	1,328.35	..
	Swachh Bharat Mission (Nirmal Bharat Abhiyan)	Normal	..	..	..	..	..	..	..	..	1,225.68	..
OTHER		SCSP	..	..	..	..	..	..	..	..	347.28	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2022-23											2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal /FC /EAP	Admini- strative Expend- iture	Programme Expenditure		Total	Admini- strative Expend- iture	Programme Expenditure		Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
				State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes			State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes			
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
GOVERNMENT BODIES		TSP	..	..	..	..	..	..	..	..	469.84	..
	The Orissa State Commission for Backward Classes	Normal	..	..	..	..	..	..	..	..	5,000.00	..
	Tied Grants to local bodies recommended by 15th Finance Commission	Normal	..	1,03,680.00	..	1,03,680.00	..	..	..	..	1,00,140.00	..
	Tied up Grants to urban local bodies recommended by 15th Finance Commission	Normal	..	51,064.73	..	51,064.73	..	..	..	..	24,660.00	..
	Tourist Information and Publicity-State Scheme	Normal	..	400.00	..	400.00	..	..	..	..	350.00	..
	Urban Development Scheme	Normal	..	..	..	..	..	..	..	..	600.00	600.00
OTHER		SCSP	..	..	..	..	..	..	..	..	170.00	170.00

APPENDIX-III

**GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2022-23					2021-22				
			Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure			Total	Programme Expenditure			Total	Funds	Funds
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes		Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes		released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
GOVERNMENT BODIES		TSP	..	..	..	..	..	..	..	..	230.00	230.00
	Urban Family Welfare Service	Normal	..	33.51	..	33.51	..	..	..	..	33.51	..
	Urban Haat for Handicraft Industries	Normal	..	150.00	..	150.00	..	..	..	..	178.20	..
	Urban Septage System	Normal	..	..	..	..	..	..	..	..	185.54	185.54
		SCSP	..	..	..	..	..	..	..	..	52.57	52.57
		TSP	..	..	..	..	..	..	..	..	71.13	71.13
	Use of Solar Photovoltaic System	SCSP	..	..	..	..	..	..	..	..	1,000.00	..
		TSP	..	..	..	..	..	..	..	..	1,000.00	..
	Veer Surendra Sai Institute of Medical Science and Research (VIMSAR), Burla	Normal	53.43	..	..	53.43	..	..	..	..	33.69	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2022-23									2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Veer Surendra Sai University of Technology (VSSUT)- Establishment	Normal	9,339.12	..	..	9,339.12	..	..	..	..	6,136.66	..
	Voluntary Organisation for Handicapped and mentally retarded children	Normal	4,327.81	..	..	4,327.81	..	..	..	..	3,474.50	..
	Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	Normal	..	1,024.16	..	1,024.16	..	..	..	..	555.96	..
		SCSP	..	290.62	..	290.62	..	..	..	..	157.52	..
		TSP	..	393.17	..	393.17	..	..	..	..	213.11	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2022-23											2021-22	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal /FC /EAP	Admini- strative Expend- iture	Programme Expenditure		Total	Admini- strative Expend- iture	Programme Expenditure		Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Watch and Ward Expenses of OSHLDC and BTM	Normal	..	..	..	..	..	..	..	..	22.30	..
	Welfare of Schedule Tribe in the Field of Information Education and Communication	TSP	..	..	..	..	..	..	..	..	180.00	..
	Women Hostel for PWD	Normal	..	..	..	..	..	..	..	..	100.00	100.00
	World Bank Assisted EAP - Odisha Disaster Recovery Project	Normal	..	671.00	..	671.00	..	671.00	..	671.00	610.00	610.00
		SCSP	..	176.00	..	176.00	..	176.00	..	176.00	160.00	160.00
		TSP	..	253.00	..	253.00	..	253.00	..	253.00	230.00	230.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT												
(INSTITUTION-WISE AND SCHEME-WISE)												
2022-23										2021-22		
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grants-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds	Funds
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	World Bank Assisted Strengthening of Higher Education in Odisha	Normal	..	11,147.91	..	11,147.91	..	8,774.51	..	8,774.51	9,015.99	8,746.38
	e-Districts	Normal	..	155.00	..	155.00	..	..	..	..	..	..
		TSP	..	40.00	..	40.00	..	..	..	..	..	..
		SCSP	..	55.00	..	55.00	..	..	..	..	..	..
TOTAL-			1,87,072.73	8,54,088.62	43,646.49	10,84,807.84	1.12	88,236.74	4,783.44	93,021.30	16,35,278.29	2,91,803.90
GRAND TOTAL			3,07,576.19	14,84,608.11	1,16,243.91	19,08,428.20	25.71	4,18,133.81	4,783.44	4,22,942.96	25,93,097.30	5,38,786.42

APPENDIX - IV														
DETAILS OF EXTERNALLY AIDED PROJECTS														
														(₹ in lakh)
Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ADB	Odisha Skill Development Project, Loan No.-3539-IND	..	52,265.00	52,265.00	..	11,397.25	11,397.25	..	20,495.66	20,495.66	501.58	501.58	10,000.00	27,995.00
	2444-IND & 1251-P-Orissa Integrated Irrigated Agriculture and Water Management Investment Project	..	23,594.99	23,594.99	..	..	..	..	23,594.99	23,594.99	1,876.10	13,462.38	..	37,973.00
	Livelihood Enhancement of Poor Water Users (LEPWU) under OIIAWMIP, Loan No.-9134-IND	1,200.00	..	1,200.00	..	..	..	642.73	..	642.73	..	..	..	645.00
	Odisha Integrated Irrigated Agriculture & Water Management Investment Project, Phase-II, Loan No.-3265-IN	0.00	74,271.00	74,271.00	..	..	..	..	44,316.74	44,316.74	3,572.88	10,043.95	..	..

APPENDIX - IV														
DETAILS OF EXTERNALLY AIDED PROJECTS														
													(₹ in lakh)	
Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
KFW Germany	Sustainable Infrastructure Development Odisha, Loan No. 17908006E	1,800.00	38,800.00	40,600.00	..	2,155.65	2,155.65	..	19,081.02	19,081.02	2,289.36	2,289.36	..	..
	Odisha Urban Infrastructure Development Fund (OUIDF), Loan No.-IDP-6282843E, 997707E, 2167623E, 4191383E, Grant No.-5790678E	1,800.00	35,400.00	37,200.00	..	..	..	1,164.59	36,203.16	37,367.75	4,091.44	21,775.67	6,000.00	37,162.00
	Odisha Multipurpose Cyclone Shelter Programme, Loan No.AL-016539946737 75E	2,353.00	0.00	2,353.00	..	..	..	2,164.92	..	2,164.92	..	..	..	..
JICA, Japan	Odisha Forestry Sector Development Project, Phase-II, Loan No. IDP-172, 257, 257-A	..	84,860.00	84,860.00	..	9,913.97	9,913.97	..	1,11,826.24	1,11,826.24	2,343.19	19,040.52	10,613.42	71,571.70

APPENDIX - IV														
DETAILS OF EXTERNALLY AIDED PROJECTS														
													(₹ in lakh)	
Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
JICA, Japan	Rengali Irrigation Project (Tranche-II) IDP-154	1,800.00	1,78,730.00	1,80,530.00	..	..	..	..	..	..	..	..	16,378.29	91,613.00
	Rengali Irrigation Project (LBC-II), IDP-244				..	10,770.17	10,770.17		47,983.25	47,983.25	11,614.38	47,652.38		
	Rengali Irrigation Project (LBC-II), IDP-244 A (New)				..	569.08	569.08		4,291.50	4,291.50	889.93	3,429.71		
	Rengali Irrigation Project IDP-210	..	17,389.89	17,389.89	..	..	..	..	17,389.89	17,389.89	878.22	3,385.44	..	..
	Rengali Irrigation Project IDP-210 A	..	126.80	126.80	..	..	..	..	126.80	126.80	5.97	23.34	..	..
	Odisha Integrated Sanitation Improvement Project(Phase-II), Loan No.- IDP-252, 252-A	..	1,40,200.00	1,40,200.00	..	24,821.72	24,821.72	..	1,26,766.62	1,26,766.62	..	..	46,456.50	1,17,116.00

APPENDIX - IV														
DETAILS OF EXTERNALLY AIDED PROJECTS														
													(₹ in lakh)	
Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
JICA, Japan	Odisha Integrated Sanitation Improvement Project(Phase-I), Loan No.- IDP-187	..	1,10,560.75	1,10,560.75	..	..	..	..	1,10,560.75	1,10,560.75	3,686.28	25,750.81		
	Odisha Transmission System Improvement Project, IDP-245 & 245A	0.00	1,14,668.00	1,14,668.00	..	4,991.97	4,991.97	..	53,605.22	53,605.22	8,934.49	18,851.88	..	..
IBRD	4270-IN-Odisha State Road Project	..	..	..	..	..	..	..	198.43	198.43	..	..	..	..
	4837-IN-IIInd Operation under Orissa Socio-Econ. Dev. Prog.	..	..	..	..	..	..	..	66,116.74	66,116.74	9,070.95	66,556.72	..	..
	4749-IN-India : Hydrology Project- Phase II	..	..	..	..	..	..	..	1,608.50	1,608.50	186.38	2,101.59	..	..
IBRD	8909-IN-Addl. Financing of Dam Rehabilitation and Improvement Project	..	8,260.00	8,260.00	..	..	..	..	3,679.46	3,679.46	316.12	464.79	1,575.87	2,113.04

APPENDIX - IV														
DETAILS OF EXTERNALLY AIDED PROJECTS														
													(₹ in lakh)	
Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
WB	Dam Rehabilitation Improvement Project (DRIP) Loan No.-IDA-4787-IN, IBRD No.7943-IN	..	22,640.00	22,640.00	..	..	..	..	22,628.39	22,628.39	1,358.22	5,953.52		
	Dam Rehabilitation Improvement Project Phase II (DRIP II) Loan No.-IBRD -9181-IN	..	7,000.00	7,000.00	..	824.39	824.39	..	1,013.29	1,013.29	..	..
	Odisha Higher Education Programme for Excellency & Equity, Loan No.-8782-IN	..	52,000.00	52,000.00	..	11,961.90	11,961.90	..	50,182.80	50,182.80	..	..	18,511.42	18,511.42
WB	Odisha Integrated Project for Climate Resilient Agriculture(OII PCRA), Loan No.9011-IN	..	1,17,900.00	1,17,900.00	..	6,201.81	6,201.81	..	11,300.77	11,300.77	..	..	11,545.99	11,733.00

APPENDIX - IV														
DETAILS OF EXTERNALLY AIDED PROJECTS														
													(₹ in lakh)	
Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
WB	4499-IN-Orissa Community Tanks Management Project	17,082.00	23,082.00	40,164.00	..	..	..	7,522.24	7,476.18	34,787.66	452.56	3,273.23	..	..
	..				..	..	19,789.24		1,112.03		7,474.07	..	..
	Rehabilitation of Urban Slums in Berhampur City [Odisha Disaster Recovery Project (ODRP), Loan No.-IDA-5378-IN	0.00	17,564.00	17,564.00	..	..	..	..	55,564.78	55,564.78	4,121.96	14,760.48	1,100.00	79,360.00
	Construction of 30,000 cyclone damaged houses in Ganjam & Puri District and around Chilka Lake (ODRP), Loan No.-IDA-5378-IN	0.00	77,021.00	77,021.00										

APPENDIX - IV														
DETAILS OF EXTERNALLY AIDED PROJECTS														
														(₹ in lakh)
Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
WB	Odisha State Road Project , IBRD Loan No. 7577-IN	..	1,00,000.00	1,00,000.00	..	..	..	..	46,096.83	46,096.83	2,732.39	19,848.11	191.99	1,304.87
	4225-IN-Second Operation under Orissa Socio-Economic Development Programme	..	34,367.04	34,367.04	..	..	..	..	34,367.04	34,367.04	2,691.44	19,466.25	..	..
	Targeted Rural Initiative for poverty Termination & Infrastructure (TRIPTI), Loan No.-4472-IN	..	40,140.00	40,140.00	..	..	..	..	38,490.96	38,490.96	2,298.52	17,347.23	..	..
	Rejuvenating Watersheds for Agricultural Resilience through Innovative Development (REWARD) Loan No. - 9314-IN	..	36,260.00	36,260.00	0.00	4,590.94	4,590.94	..	4,590.94	4,590.94	..	..	7,000.00	1,273.00

APPENDIX - IV														
DETAILS OF EXTERNALLY AIDED PROJECTS														
														(₹ in lakh)
Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
IFAD/WFP & DFID	Odisha PVTG Empowerment and Livelihood Improvement Programme (OPELIP), Loan No.- 2000000695	..	31,849.00	31,849.00	..	6,151.41	6,151.41	..	23,580.46	23,580.46	1,959.59	5,808.68	11,628.00	26,514.00
	Odisha Tribal Empowerment and Livelihood Programme (OTELP), Loan No.-0585-IN	6,035.00	21,151.00	27,186.00	..	..	..	104.90	5,663.03	5,767.93	333.77	1,301.45	..	..
		32,070.00	14,60,100.47	14,92,170.47	0.00	94,350.26	94,350.26	11,599.38	10,08,589.68	10,20,189.06	67,317.75	3,30,563.14	1,41,001.48	5,24,885.03



APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Revamping of Civil Defence	Establishment of New Civil Defence Training Institute	N	23.68		23.68		23.68	0.00	23.68				
For Development of Infrastructure Facilities for Judiciary	Construction of Residential Building for Courts	N									134.27		134.27
	Construction of Other Building for Courts	N									2,437.74		2,437.74
	Construction of Other Building for Courts	SCSP									1,033.28		1,033.28
For Development of Infrastructure Facilities for Judiciary	Construction of Residential Building for Courts	TSP									100.18		100.18
	Construction of Other Building for Courts	TSP									310.63		310.63

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Schemes for Safety of Women	Cyber Crime Prevention against Women and Children	N	41.79		41.79		41.79	0.00	41.79	139.83	120.62		120.62
Modernisation of Police Forces	Modernisation of Police Force-Education and Training	N	0.00	14.05	14.05	9,415.82	0.00	14.05	14.05	12,124.41	311.32		311.32
	Modernisation of Police Force-Criminal Investigation and Vigilance	N	39.45	6.55	46.00		39.45	6.55	46.00	12,124.41	353.80		353.80
	Modernisation of Police Force-District Police	N	350.55	178.19	528.74		350.55	178.19	528.74	12,124.41	4,837.24		4,837.24
	Modernisation of Police Force-Forensic Science	N	0.00	31.46	31.46		0.00	31.46	31.46	12,124.41	180.00		180.00
	Modernisation of Police Force-Wireless and Computer	N	0.00	29.75	29.75		0.00	29.75	29.75	12,124.41	979.12		979.12

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Modernisation of Police Forces	Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	N	773.49	450.34	1,223.83		773.48	450.33	1,223.82				
	Special Central Assistance for 35 most LWE affected Districts	N	426.00	0.00	426.00		426.00	0.00	426.00				
	Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	SCSP	780.00	520.00	1,300.00		780.00	520.00	1,300.00				
	Special Central Assistance for 35 most LWE affected Districts	SCSP	650.00	0.00	650.00		650.00	0.00	650.00				

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Modernisation of Police Forces	Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	TSP	780.00	520.00	1,300.00		780.00	520.00	1,300.00				
	Special Central Assistance for 35 most LWE affected Districts	TSP	4,000.00	0.00	4,000.00		650.00	0.00	650.00				
National Mission for Safety of Women (Fast Track Spl Courts- Nirbhaya Fund)	Special Court under POCSO Act (Fast Track Special Courts (FTSCs)	N	2,490.35	1,660.22	4,150.57	1,164.00	2,490.35	1,660.22	4,150.57				
Narcotics Control Bureau	Combatting Illicit Traffick in Narcotic Drugs and Psychotropic Substances	N	19.93	0.00	19.93		19.93	0.00	19.93	9.79			

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Scheme for Modernisation of Police and Other Forces	Modernisation of Police Force-Capital Expenditure for Buildings	N	2.38		2.38		2.38	0.00	2.38		40.92		40.92
Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	Construction of Residential Building for Courts	N	161.01	107.34	268.35	3,149.00	161.01	107.34	268.35				
	Construction of Other Building for Courts	N	1,190.84	793.89	1,984.73	3,149.00	1,190.84	793.89	1,984.73				
Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	Construction of Residential Building for Courts	SCSP	115.94	77.29	193.23		115.94	77.29	193.23				
	Construction of Other Building for Courts	SCSP	812.32	541.55	1,353.87		812.32	541.55	1,353.87				
Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	Construction of Residential Building for Courts	TSP	93.65	62.44	156.09		93.65	62.44	156.09				

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Construction of Other Building for Courts	TSP	695.24	463.49	1,158.73		695.24	463.49	1,158.73				
Assistance to State Governments for Establishing and Operating Gram Nyayalayas	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	N	974.14		974.14		973.33		973.33	107.00	826.40		826.40
Scheme financed from Central Road Fund	Works Executed From Central Road Fund for State Highways	N								53,506.00	411.47		411.47
Scheme financed from Central Road Fund	Works Executed From Central Road Fund for District and Other Roads	N	15,675.80		15,675.80	31,352.00	15,675.80		15,675.80	53,506.00	19,713.99		19,713.99
	Works Executed From Central Road Fund for State Highways	SCSP									444.07		444.07

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Scheme financed from Central Road Fund	Works Executed From Central Road Fund for District and Other Roads	SCSP	4,586.67		4,586.67		4,586.67		4,586.67		14,000.00		14,000.00
	Works Executed From Central Road Fund for State Highways	TSP									3,947.07		3,947.07
	Works Executed From Central Road Fund for District and Other Roads	TSP	8,409.33		8,409.33		8,409.33		8,409.33		7,500.00		7,500.00
Annapurna Scheme	State Plan Scheme for Subsidy to Odisha State Civil Supply Corporation for Annapurna under National Social Assistance Programme	N	65.85	0.00	65.85		65.85	0.00	65.85		71.75		71.75

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Annapurna Scheme	State Plan Scheme for Subsidy to Odisha State Civil Supply Corporation for Annapurna under National Social Assistance Programme	SCSP	23.27	0.00	23.27		23.27		23.27		25.35		25.35
	State Plan Scheme for Subsidy to Odisha State Civil Supply Corporation for Annapurna under National Social Assistance Programme	TSP	26.75	0.00	26.75		26.75	0.00	26.75		29.15		29.15
Fortification of Rice and its Distribution under Public Distribution System	Public Distribution System	N	0.01		0.01	103.29				47.84	47.84		47.84
Samagra Shiksha	Samagra Shiksha	N	1,12,422.31	74,948.20	1,87,370.51	1,83,666.84	1,12,422.31	74,948.18	1,87,370.49	1,23,807.39	83,739.73		83,739.73
	Samagra Shiksha	SCSP	40,590.64	27,060.44	67,651.08		40,590.64	27,060.43	67,651.07		30,065.02		30,065.02
	Samagra Shiksha	TSP	59,226.87	40,016.41	99,243.28		59,226.87	40,016.41	99,243.28		47,357.03		47,357.03

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Strengthening Teaching Learning and Results for States	Strengthening Teaching - Learning and Results for States (STARS)	N	11,999.97	7,999.98	19,999.95	11,999.97	11,999.97	7,999.98	19,999.95		13,814.45		13,814.45
New India Literacy Programme (NILP)	New India Literacy Programme (NILP)	N	322.02	214.68	536.70	322.02	322.02	214.68	536.70				
National Programme Nutritional Support to Primary Education (MDM)(PM POSHAN)	Mid-Day Meals (Gr.10)-Addition Cooking Cost	N								48,208.87	45,055.46		45,055.46
	PM POSHAN	N	28,945.18	16,794.59	45,739.77	56,373.86	28,945.18	16,794.59	45,739.77				
National Programme Nutritional Support to Primary Education (MDM)(PM POSHAN)	Mid-Day Meals (Gr.10)-Addition Cooking Cost	SCSP									14,759.54		14,759.54
	PM POSHAN	SCSP	10,790.01	6,251.34	17,041.35		10,790.01	6,251.34	17,041.35				

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Programme Nutritional Support to Primary Education (MDM)(PM POSHAN)	Mid-Day Meals (Gr.10)-Addition Cooking Cost	TSP									17,866.83		17,866.83
	PM POSHAN	TSP	16,608.56	9,610.32	26,218.88		16,608.56	9,610.32	26,218.88				
Special Central Assistance to Scheduled Castes Sub Plan	Implementation of Income Generating Schemes under Special Central Assistance for Schedule Caste Sub-Plan	SCSP									1,012.36		1,012.36
Hostels for Schedule Caste and Other Backward Class Boys Social Justice and Empowerment	Capital Outlay on Hostels for Other Backward Classes Students (Implementation through Integrated Tribal Development Agency)	N	257.64	0.00	257.64		257.64	0.00	257.64				

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Hostels for Schedule Caste and Other Backward Class Boys Social Justice and Empowerment	Capital Outlay on Hostels for Other Backward Classes Students (Implementation through Integrated Tribal Development Agency)	SCSP	149.00	0.00	149.00		149.00	0.00	149.00				
Scheme for Development of Economically Backward Classes	Dr. Ambedkar Post Matric Scholarship for EBCs	N									334.62		334.62
Development of Particularly Vulnerable Tribal Groups (PTG) - (CASP)	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project	TSP								1,197.00	1,197.00		1,197.00
	Development of PVTGs	TSP	1,796.75	0.00	1,796.75	1,796.75	1,796.75	0.00	1,796.75				
Post-Matric Scholarship for ST	Post-Matric Scholarship and Stipend for Schedule Tribe Students	TSP								21,842.98	839.28		839.28

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Post-Matric Scholarship for ST	Umbrella scheme for education of ST students(Post-matric scholarship)	TSP	21,907.10	7,302.37	29,209.47	17,133.30	21,907.10	7,302.37	29,209.46				
Special Central Assistance to Tribal Sub-Schemes-PMAGY	Special Central Assistance to Tribal Sub-Schemes-PMAGY	TSP	3,772.92	0.00	3,772.92	1,001.24	3,772.92	0.00	3,772.92	2,771.68			
Grants under Proviso to Article 275 (1) of the Constitution	Development of Depressed Tribes outside Project Areas in Cluster-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	N									6,680.39		6,680.39

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Grants under Proviso to Article 275 (1) of the Constitution	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	10,150.55		10,150.55	10,150.55	10,150.55	0.00	10,150.55	11,382.05	5,569.98		5,569.98
Support to Tribal Research Institutes	Research-cum-Training for Schedule Tribe	TSP	313.16		313.16	313.16	313.16	0.00	313.16	644.76	644.76		644.76
Pradhan Mantri Jan Vikas Karyakarm	Solar Energy based Electrification in the Tribal Residential Schools and Tribal villages in TASP Areas .	N								2,165.00	3,275.00		3,275.00
Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	Pradhanmantri Adarsh Gram Yojana	SCSP	0.00	558.68	558.68	149.00	0.00	558.68	558.68				
	Scheme for the Development of SCs(Pre-Matric Scholarship)	SCSP	313.32	639.98	953.30		313.31	639.98	953.29	2,876.51			

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Scheme for the Development of SCs(Post-Matric Scholarship)	SCSP	10.00	16,658.23	16,668.23		10.00	16,658.23	16,668.23	20.00			
Pradhanmantri Adarsh Gram Yojana(ST)	Pradhanmantri Adarsh Gram Yojana	N									15,503.50		15,503.50
Pre-Matric Scholarship Schemes Minorities CS	Pre Matric Scholarship for Minority Students	N									0.02		0.02
Pre Matric Scholarship for St Students(Class IX to X)	Umbrella scheme for education of ST students (pre-matric scholarship)	TSP	9,397.06	3,132.36	12,529.42	9,397.06	9,397.06	3,132.35	12,529.41	5,236.75			
Machinery for Implementation of Civil Rights Act 1955 and Prevention of Atrocities Act 1955 CASP	Enforcement of Protection of Civil Rights Act	N	2,145.82	5,010.47	7,156.29	2,145.82	2,145.32	5,010.47	7,155.79	4,408.71	4,412.54		4,412.54

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SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Machinery for Implementation of Civil Rights Act 1955 and Prevention of Atrocities Act 1955 CASP	Enforcement of Protection of Civil Rights Act	SCSP									4,592.46		4,592.46
Pre Matric Scholarship for O B Cs	Pre Matric Scholarship for Other Backward Classes Students	N								788.99	1,591.09		1,591.09
	Pre-Matric Scholarship for OBC, EBC and DNT students	N	754.61	503.07	1,257.68	754.61	754.61	503.07	1,257.68				
Post Matric Scholarship for OBC CASP	Post-Matric Scholarship for Other Backward Classes Students	N	481.00	0.00	481.00	3,340.80	481.00	0.00	481.00	6,144.73	5,376.97		5,376.97
	Post-Matric Scholarship for OBC, EBC and DNT students	N	3,340.80	2,227.20	5,568.00		3,340.80	2,227.20	5,568.00				
Health Insurance Urban Health Mission	National Urban Health Mission	N								2,050.00	2,126.66		2,126.66
		SCSP	0.00	0.05	0.05		0.00	0.05	0.05		586.62		586.62
		TSP									780.00		780.00

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Tertiary Care Programs	Strengthening of Tertiary Care Cancer Facilities under NPCDCS	N	716.81	477.88	1,194.69	1,194.30	716.81	477.88	1,194.69				
	Strengthening of Tertiary Care Cancer Facilities under NPCDCS	SCSP	204.59	136.39	340.98		204.58	136.39	340.97				
	Strengthening of Tertiary Care Cancer Facilities under NPCDCS	TSP	272.90	181.94	454.84		272.90	181.93	454.83				
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	PM-Ayushman Bharat Health Care Infrastructure Mission	N	11,829.32	7,886.21	19,715.53	20,867.00	11,829.32	7,886.21	19,715.53				
		SCSP	3,675.00	2,450.00	6,125.00		3,675.00	2,450.00	6,125.00				
		TSP	5,393.68	3,594.88	8,988.56		5,393.68	3,594.88	8,988.56				
National Health Mission Including NRHM (NHM)-CS	Purchase of Contraceptives MCH Extension Supplies, Education Kits	N	8,170.92		8,170.92	1,17,593.65	9,898.28	0.00	9,898.28	1,39,887.00	8,214.85		8,214.85
	National Health Mission	N	21,191.00	14,127.34	35,318.34		21,191.00	14,127.33	35,318.33				
	National Rural Health Mission	N	15,718.00	20,675.56	36,393.56		15,718.00	20,675.56	36,393.56	1,39,887.00	1,86,831.69		1,86,831.69

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SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Health Mission Including NRHM (NHM)-CS	National Health Mission	SCSP	13,489.00	8,992.67	22,481.67		13,489.00	8,992.67	22,481.67				
	National Rural Health Mission	SCSP	4,485.00	6,529.08	11,014.08		4,485.00	6,529.08	11,014.08		26,677.96		26,677.96
National Health Mission Including NRHM (NHM)-CS	National Health Mission	TSP	31,704.00	21,136.00	52,840.00		31,704.00	21,136.00	52,840.00				
	National Rural Health Mission	TSP	5,983.00	7,981.62	13,964.62		5,983.00	7,981.62	13,964.62		44,305.17		44,305.17
Human Resource in Health and Medical Education(CSP)	Human Resource in Health & Medical Education	N								6,229.00	11,712.33		11,712.33
		SCSP									3,410.00		3,410.00
		TSP									1,898.33		1,898.33
National Ayush Mission CSP	National Mission on AYUSH including Mission on Medicinal Plants	N								1,075.38	1,792.30		1,792.30
National Ayush Mission CSP	National Mission on AYUSH including Mission on Medicinal Plants	TSP	0.00	0.90	0.90		0.00	0.90	0.90				

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
State and UT Grants Under PMAY (Urban)	Pradhan Mantri Awaas Yojana(Urban)	N								17,293.46	24,483.04		24,483.04
		SCSP									6,936.87		6,936.87
		TSP									9,385.17		9,385.17
State and UT Grants Under PMAY (Urban)	Pradhan Mantri Awaas Yojana(Urban)	N	17,651.70	9,037.56	26,689.26	27,012.37	17,651.69	9,037.56	26,689.25				
		SCSP	3,036.80	2,423.20	5,460.00		3,036.80	2,423.20	5,460.00				
		TSP	4,790.43	3,278.44	8,068.87		4,790.43	3,278.44	8,068.87				
DAY-NULM (Deendayal Antyodaya Yojana)	National Urban Livelihood Mission	N								1,343.20	1,343.20		1,343.20
		SCSP									380.57		380.57
DAY-NULM (Deendayal Antyodaya Yojana)	National Urban Livelihood Mission	TSP									514.90		514.90
Mission for 100 Smart Cities	Smart Cities	N				19,600.00				14,700.00	19,782.01		19,782.01
		SCSP									5,604.91		5,604.91
		TSP									7,583.11		7,583.11
Urban Rejuvenation Mission-500 Habitations	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	N	13,794.07	21,314.12	35,108.19	10,191.22	13,794.07	21,314.11	35,108.18	14,620.39	786.00		786.00
		SCSP	3,908.32	6,039.00	9,947.32		3,908.31	6,039.00	9,947.31		222.70		222.70
		TSP	5,287.73	8,170.42	13,458.15		5,287.73	8,170.41	13,458.14		301.30		301.30

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Swachcha Bharat Mission (Urban)	Swachh Bharat Mission (Nirmal Bharat Abhiyan)	N	585.00	1,105.59	1,690.59		585.00	1,105.59	1,690.59	18,512.80	16,063.74		16,063.74
		SCSP	165.75	313.25	479.00		165.75	313.25	479.00		4,550.96		4,550.96
		TSP	224.25	423.81	648.06		224.25	423.81	648.06		6,158.80		6,158.80
Urban Statistics for Human Resources and Assessment (USHA)	Implementation of (USHA)Scheme-Grants to Municipal Corporations	N									1.14		1.14
Development of Water Resources Information System	Rationalization of Minor Irrigation Statistics	N	9.68		9.68		19.95		19.95		35.08		35.08
Irrigation Census	Rationalization of Minor Irrigation Statistics	N	19.93	0.00	19.93	356.35	7.27	0.00	7.27	39.50			
	Census of Minor Irrigation and Water Bodies	N	490.33	0.00	490.33		490.33	0.00	490.33				
Integrated Scheme on Agricultural Census and Statistics	Agricultural Census	N	65.63		65.63		65.61	0.00	65.61		30.38		30.38

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Establishment of an Agency for Reporting Agricultural Statistics in Odisha	N	2,709.29		2,709.29		2,708.30	0.00	2,708.30		1,428.38		1,428.38
Support for Statistical Strengthening	Support for Statistical Strengthening	N									11.36		11.36
Rehabilitation of Bonded Labour	Rehabilitation of Bonded Labourers	N	0.00	30.90	30.90		0.00	30.90	30.90				
Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Program	Rural Development Programme and District Planning Process	N	141.44		141.44		17.59	7.99	25.57		146.81		146.81
Shyama Prasad Mukherjee RURBAN Mission (CASP)	Syama Prasada Mukharjee RURBAN Mission	N	0.00	1,993.00	1,993.00	1,103.00	0.00	1,993.00	1,993.00	42.00	70.00		70.00
Rashtriya Gram Swaraj Abhiyan(RGSA)	Rashtriya Gram Swaraj Abhiyan(RGSA)	N	639.70	425.49	1,065.19	1,139.70	639.70	425.49	1,065.19	132.60			
		SCSP	240.00	159.56	399.56		240.00	159.56	399.56				
		TSP	260.00	174.76	434.76		260.00	174.75	434.75		221.00		221.00

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Rural Drinking Water Programme	Jal Jeevan Mission	N	0.00	89,514.22	89,514.22		0.00	89,514.22	89,514.22	83,085.40	1,54,816.19		1,54,816.19
National Rural Drinking Water Programme	Jal Jeevan Mission	SCSP	0.00	41,169.30	41,169.30		0.00	41,169.30	41,169.30		79,554.65		79,554.65
National Rural Drinking Water Programme	Jal Jeevan Mission	TSP	0.00	41,979.22	41,979.22		0.00	41,979.22	41,979.22		94,096.21		94,096.21
Pradhan Mantri Awas Yojana (PMAY)	Pradhan Mantri Awaas Yojana (PMAY)-Biju Pucca Ghar	N								1,01,187.15	1,80,313.37		1,80,313.37
	Pradhan Mantri Awas Yojana(G)	N	1,18,524.60	79,016.40	1,97,541.00	1,72,327.50	1,97,541.00		1,97,541.00				
Pradhan Mantri Awas Yojana (PMAY)	Pradhan Mantri Awaas Yojana (PMAY)-Biju Pucca Ghar	SCSP									37,155.27		37,155.27
	Pradhan Mantri Awas Yojana(G)	SCSP	26,901.45	17,934.30	44,835.75		26,901.45	17,934.30	44,835.75				
Pradhan Mantri Awas Yojana (PMAY)	Pradhan Mantri Awaas Yojana (PMAY)-Biju Pucca Ghar	TSP									38,595.35		38,595.35

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Pradhan Mantri Awas Yojana(G)	TSP	26,901.45	17,934.30	44,835.75		26,901.45	17,934.30	44,835.75				
National Rural Livelihood Mission/AAJEEEVIK A (NRLM)	National Rural Livelihood Mission (NRLM)	N								65,961.56	47,003.69		47,003.69
	National Rural Livelihood Mission(NRLM)-Head Quarters Cell	N	23.13	16.84	39.97	62,832.15	23.13	16.84	39.98	65,961.56	193.26		193.26
National Rural Livelihood Mission/AAJEEEVIK A (NRLM)	National Rural Livelihood Mission (NRLM)	SCSP									36,019.77		36,019.77
National Rural Livelihood Mission/AAJEEEVIK A (NRLM)	National Rural Livelihood Mission (NRLM)	TSP									25,528.95		25,528.95
National Rural Livelihood Mission/AAJEEEVIK A (NRLM)--(DDUGKY)	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	N	87.88	58.60	146.48	175.77	87.88	58.59	146.47				
		SCSP	50.97	33.98	84.95		50.97	33.98	84.95				
		TSP	36.92	24.62	61.54		36.92	24.61	61.53				

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	National Rural Employment Guarantee Scheme	N	49,797.82	17,524.67	67,322.49	96,365.71	67,322.48		67,322.48	1,39,855.11	98,959.38		98,959.38
	National Rural Employment Guarantee Scheme(Head Qrs Cell)	N	64.22		64.22		64.23		64.23	1,39,855.11	67.45		67.45
	Social Audit Unit	N	294.66	0.00	294.66		294.66	0.00	294.66				
Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	National Rural Employment Guarantee Scheme	SCSP	31,123.64	10,952.92	42,076.56		31,123.63	10,952.92	42,076.55		61,849.61		61,849.61
	Social Audit Unit	SCSP	184.17	0.00	184.17		184.16	0.00	184.16				
Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	National Rural Employment Guarantee Scheme	TSP	43,573.09	15,334.09	58,907.18		43,573.09	15,334.09	58,907.17		86,589.46		86,589.46
	Social Audit Unit	TSP	257.83	0.00	257.83		257.82	0.00	257.82				

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	Lower Suktel Irrigation Project (Commercial) Offices under AIBP	N	52,066.00		52,066.00		52,065.89		52,065.89		13,608.29		13,608.29
	Chheligada Irrigation Project (Commercial) Offices under AIBP	N	5,195.75		5,195.75		5,195.43		5,195.43		2,525.61		2,525.61
	Pipeline Project (Commercial) Offices under AIBP	N	1,339.95		1,339.95		1,339.87		1,339.87		2,464.55		2,464.55
	Deo Irrigation Project- (Commercial) Offices under AIBP	N	1,739.69		1,739.69		1,739.63		1,739.63		2,094.74		2,094.74
	General Accelerated Irrigation Benefit Programme (AIBP)	N	99.83		99.83		99.82		99.82		498.03		498.03

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	Lower Suktel Irrigation Project (Commercial) Offices under AIBP	SCSP	24,699.20		24,699.20		24,699.18		24,699.18		4,367.91		4,367.91
	Chheligada Irrigation Project (Commercial) Offices under AIBP	SCSP	1,916.95		1,916.95		1,916.93		1,916.93		933.86		933.86
	Pipeline Project (Commercial) Offices under AIBP	SCSP	299.95		299.95		299.95		299.95		520.92		520.92
	Deo Irrigation Project- (Commercial) Offices under AIBP	SCSP	799.87		799.87		799.87		799.87		1,060.57		1,060.57
	General Accelerated Irrigation Benefit Programme (AIBP)	SCSP	12.18		12.18		12.17		12.17				

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	Lower Suktel Irrigation Project (Commercial) Offices under AIBP	TSP	38,799.24		38,799.24		38,799.23		38,799.23		3,199.99		3,199.99
	Chheligada Irrigation Project (Commercial) Offices under AIBP	TSP	1,009.90		1,009.90		1,009.89		1,009.89		1,652.06		1,652.06
	Pipeline Project (Commercial) Offices under AIBP	TSP	299.45		299.45		299.45		299.45		1,722.91		1,722.91
	Deo Irrigation Project- (Commercial) Offices under AIBP	TSP	5,225.21		5,225.21		5,225.17		5,225.17		8,021.57		8,021.57
	General Accelerated Irrigation Benefit Programme (AIBP)	TSP	3.01		3.01		3.00		3.00		267.15		267.15

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	Anandpur Barrage (Commercial) Offices under AIBP	N	18,753.13		18,753.13		18,752.97		18,752.97		1,598.26		1,598.26
	Kanpur Irrigation Project (Commercial) Offices under AIBP	N	21,909.72		21,909.72		21,909.62		21,909.62		7,503.85		7,503.85
	Lower Indra Irrigation Project (Commercial) Offices under AIBP	N	6,825.07		6,825.07		6,824.95		6,824.95		11,493.61		11,493.61
	Rengali Irrigation Project (Commercial) Offices under AIBP	N	17,460.96		17,460.96		17,460.94		17,460.94		13,866.46		13,866.46
	Subarnarekha Irrigation Project (Commercial) Offices under AIBP	N	4,462.13		4,462.13		4,461.88		4,461.88		3,193.74		3,193.74

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	Ret Irrigation Project (Commercial) Offices under AIBP	N	1,291.63		1,291.63		1,291.42		1,291.42		1,388.83		1,388.83
	Rukura Irrigation Project (Commercial) Offices under AIBP	N	144.93		144.93		144.91		144.91		217.10		217.10
	Telengiri Irrigation Project (Commercial) Offices under AIBP	N	1,379.23		1,379.23		1,379.07		1,379.07		879.00		879.00
	Telengiri Irrigation Project-Commercial CAD&WM work in AIBP Projects	N									26.71		26.71
	Anandpur Barrage (Commercial) Offices under AIBP	SCSP	6,299.21		6,299.21		6,299.20		6,299.20		2,838.93		2,838.93

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	Kanpur Irrigation Project (Commercial) Offices under AIBP	SCSP	2,821.46		2,821.46		2,821.44		2,821.44		2,806.03		2,806.03
	Lower Indra Irrigation Project (Commercial) Offices under AIBP	SCSP	498.78		498.78		498.76		498.76		1,748.75		1,748.75
	Rengali Irrigation Project (Commercial) Offices under AIBP	SCSP	6,999.83		6,999.83		6,999.83		6,999.83		2,409.11		2,409.11
	Subarnarekha Irrigation Project (Commercial) Offices under AIBP	SCSP	3,443.13		3,443.13		3,444.03		3,444.03		6,775.93		6,775.93
	Ret Irrigation Project (Commercial) Offices under AIBP	SCSP	93.96		93.96		93.93		93.93		39.94		39.94

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	Rukura Irrigation Project (Commercial) Offices under AIBP	SCSP	98.25		98.25		98.23		98.23		49.86		49.86
	Telengiri Irrigation Project (Commercial) Offices under AIBP	SCSP	208.67		208.67		208.65		208.65		19.47		19.47
	Telengiri Irrigation Project-Commercial CAD&WM work in AIBP Projects	SCSP	32.12		32.12		32.10		32.10				
	Anandpur Barrage (Commercial) Offices under AIBP	TSP	4,459.88		4,459.88		4,459.87		4,459.87		1,559.60		1,559.60
	Kanpur Irrigation Project (Commercial) Offices under AIBP	TSP	12,376.94		12,376.94		12,376.83		12,376.83		4,819.09		4,819.09

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	Lower Indra Irrigation Project (Commercial) Offices under AIBP	TSP	2,815.09		2,815.09		2,815.09		2,815.09		1,597.51		1,597.51
	Rengali Irrigation Project (Commercial) Offices under AIBP	TSP	11,140.13		11,140.13		11,140.11		11,140.11		3,032.73		3,032.73
	Subarnarekha Irrigation Project (Commercial) Offices under AIBP	TSP	37,713.90		37,713.90		37,712.79		37,712.79		28,436.63		28,436.63
	Ret Irrigation Project (Commercial) Offices under AIBP	TSP	685.43		685.43		685.36		685.36		234.59		234.59
	Rukura Irrigation Project (Commercial) Offices under AIBP	TSP	208.30		208.30		208.26		208.26		59.73		59.73

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	Telengiri Irrigation Project (Commercial) Offices under AIBP	TSP	684.35		684.35		684.26		684.26		3,861.57		3,861.57
	Telengiri Irrigation Project-Commercial CAD&WM work in AIBP Projects	TSP	16.68		16.68		16.67		16.67		78.16		78.16
Pradhan Mantri Krishi Sinchaayi Yojana(PMKSY - Har Khet Ko PaniI) (CS)	Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko PaniI(Repair, Renovation & Restoration)	N	306.00	204.00	510.00	1,110.00	306.00	204.00	510.00				
		SCSP	86.70	57.80	144.50		86.70	57.80	144.50				
		TSP	117.30	78.20	195.50		117.30	78.20	195.50				
Intensification of Forest Management Former Integrated Forest Protection Scheme	Forest fire Prevention and Management	N	267.66	178.45	446.11		267.66	178.45	446.11		463.27		463.27
Intensification of Forest Management Former Integrated Forest Protection Scheme	Forest fire Prevention and Management	SCSP	83.07	55.38	138.45		83.07	55.38	138.45		460.28		460.28

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Intensification of Forest Management Former Integrated Forest Protection Scheme	Forest fire Prevention and Management	TSP	110.76	73.83	184.59	338.80	110.76	73.83	184.59	839.83	480.33		480.33
Project Elephant	Elephant Management Project	N	120.68	80.45	201.13		120.67	80.45	201.12		686.75		686.75
		SCSP	43.68	29.12	72.80		43.68	29.12	72.79		127.20		127.20
		TSP	49.72	33.15	82.87	212.77	49.72	33.15	82.87	567.05	131.13		131.13
Conservation of Aquatic Eco-System	Conservation and Management of Mangroves	N	0.00	31.09	31.09		0.00	31.09	31.09		103.20		103.20
	Conservation of Natural Resources and Ecosystem	N									275.00		275.00
National Bamboo Mission	National Bamboo Mission	N								325.00	325.53		325.53
		SCSP									92.63		92.63
		TSP									123.50		123.50
National Afforestation Programme (National Mission for a Green India)	National Afforestation Programme	N									477.20		477.20
	Green India Mission	N	847.56	565.04	1,412.60		847.56	565.04	1,412.60		1,996.31		1,996.31

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Afforestation Programme (National Mission for a Green India)	National Afforestation Programme	SCSP									557.52		557.52
	Green India Mission	SCSP									533.05		533.05
National Afforestation Programme (National Mission for a Green India)	National Afforestation Programme	TSP				847.56				2,550.16	259.66		259.66
	Green India Mission	TSP								2,550.16	426.54		426.54
Project Tiger	Project Tiger	N	371.27	287.86	659.13		371.27	287.86	659.13				
Project Tiger	Satkosia Tiger Reserve	SCSP									530.67		530.67
	Project Tiger	SCSP	228.35	202.08	430.43		228.35	202.08	430.42				
Project Tiger	Similipal Tiger Reserve	TSP								1,056.86	1,363.80		1,363.80
	Project Tiger	TSP	379.97	377.25	757.22	946.82	379.97	377.24	757.21				
Integrated Development of Wild Life Habitats(Restructured)	Integrated Development of Wild Life Habitats	N	446.28	297.52	743.80	342.01	446.27	297.52	743.79	19.24	712.93		712.93

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Integrated Development of Wild Life Habitats(Restructured)	Integrated Development of Wild Life Habitats	SCSP	227.74	151.83	379.57		227.73	151.83	379.56		217.03		217.03
Integrated Development of Wild Life Habitats(Restructured)	Integrated Development of Wild Life Habitats	TSP	293.49	195.66	489.15	625.48	293.48	195.66	489.14	707.56	317.11		317.11
Rainfed Area Development and Climate Change	Rainfed Area Development & Climate Change	N	225.38	150.25	375.63		225.38	150.25	375.63	682.50	683.64		683.64
		SCSP	64.13	42.75	106.88		64.13	42.75	106.88		194.50		194.50
		TSP	85.50	57.00	142.50		85.50	57.00	142.50		259.36		259.36
National Project on Agro- Forestry	National Project on Agro Forestry	N								123.40	152.25		152.25
		SCSP									59.33		59.33
		TSP									77.41		77.41
Mission for Horticulture Development	National Horticulture Mission	N	1,250.50	860.78	2,111.28	2,050.00	1,250.50	860.78	2,111.28	1,100.00	1,150.19		1,150.19
		SCSP	348.50	248.28	596.78		348.50	248.28	596.78		319.39		319.39
		TSP	451.00	305.61	756.61		451.00	305.61	756.61		408.56		408.56
National Food Security Mission NFSM	National Food Security Mission (NFSM) - Other Crops	N								3,567.44	3,527.31		3,527.31

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	N								3,567.44	405.68		405.68
National Food Security Mission NFSM	National Food Security Mission (NFSM) - Other Crops	SCSP									656.16		656.16
	National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	SCSP									115.42		115.42
National Food Security Mission NFSM	National Food Security Mission (NFSM) - Other Crops	TSP									878.93		878.93
	National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	TSP									153.90		153.90

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Food and Nutrition Security (Krishionati Yojana)	National Food Security Mission (NFSM) - Other Crops	N	812.87	1,106.43	1,919.30	1,323.90	812.87	1,106.43	1,919.30				
	National Food Security Mission (NFSM)-Oilseeds	N	382.24	254.82	637.06		382.24	254.82	637.06				
Food and Nutrition Security (Krishionati Yojana)	National Food Security Mission (NFSM) - Other Crops	SCSP	218.45	284.81	503.26		218.45	284.81	503.26				
	National Food Security Mission (NFSM)-Oilseeds	SCSP	108.76	72.50	181.26		108.76	72.50	181.26				
Food and Nutrition Security (Krishionati Yojana)	National Food Security Mission (NFSM) - Other Crops	TSP	292.58	644.82	937.40		292.58	644.82	937.40				
	National Food Security Mission (NFSM)-Oilseeds	TSP	145.01	96.67	241.68		145.01	96.67	241.68				

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Mission on Agriculture Extension and Technology NMAET	Sub-Mission on Agriculture Extension	N	2,584.32	1,722.88	4,307.20	4,300.00	2,584.32	1,722.88	4,307.20	3,600.00	3,606.00		3,606.00
	National e-Governance Project-Agriculture	N								3,600.00	68.77		68.77
National Mission on Agriculture Extension and Technology NMAET	Sub-Mission on Agriculture Extension	SCSP	735.28	490.19	1,225.47		735.28	490.19	1,225.47		1,026.00		1,026.00
National Mission on Agriculture Extension and Technology NMAET	Sub-Mission on Agriculture Extension	TSP	980.40	653.60	1,634.00		1,634.00		1,634.00		1,368.00		1,368.00
Rashtriya Krishi Vikas Yojana RKVY	State Plan Scheme for Rashtriya Krishi Vikas Yojana (RKVY)	N	1,183.00	789.34	1,972.34	4,331.72	1,183.00	789.34	1,972.34	4,958.00	4,482.66		4,482.66
		SCSP	338.00	225.34	563.34		338.00	225.34	563.34		1,660.00		1,660.00
		TSP	440.00	293.34	733.34		440.00	293.34	733.34		2,120.00		2,120.00

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Panil(Repair, Renovation & Restoration)	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	N	991.00	660.67	1,651.67	4,538.50	991.00	660.67	1,651.67				
		SCSP	276.00	184.00	460.00		276.00	184.00	460.00				
		TSP	358.00	238.67	596.67		358.00	238.67	596.67				
Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) AGR	Pradhanmantri Krishi Sinchayi Yojana(PMKSY)	N	8,911.50	5,940.70	14,852.20		8,911.50	5,940.70	14,852.20				
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	N								12,318.06	2,728.63		2,728.63
Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) AGR	Pradhanmantri Krishi Sinchayi Yojana(PMKSY)	SCSP	1,780.00	1,187.00	2,967.00		1,780.00	1,187.00	2,967.00				
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	SCSP									755.70		755.70

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)	Pradhanmantri Krishi Sinchayi Yojana(PMKSY)	TSP	3,450.00	2,300.00	5,750.00		3,450.00	2,300.00	5,750.00				
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	TSP									1,040.77		1,040.77
Sub Mission of Agricultural Mechanisation	Sub-Mission on Agriculture Mechanisation	N								1,029.40	1,715.66		1,715.66
Pradhan Mantri Gramin Sadak Yojna (PMGSY)	Grants to Odisha State Rural Road Authority towards Pradhan Mantri Gram Sadak Yojana	N	1,15,122.93	93,715.33	2,08,838.26	1,23,587.93	1,15,122.93	93,715.33	2,08,838.27	40,411.52	70,035.52		70,035.52
Integrated Development and Management of Fisheries	Integrated Development and Management of Fisheries	N									11,919.42		11,919.42
		SCSP									808.12		808.12
		TSP									697.08		697.08
Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	N	5,494.60	3,866.36	9,360.96	7,494.60	5,494.60	3,866.36	9,360.96				
		SCSP	1,800.00	1,283.32	3,083.32		1,800.00	1,283.32	3,083.32				
		TSP	200.00	179.99	379.99		200.00	179.99	379.99				

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Livestock Mission	Development Programme (National Livestock Mission)	N	446.00	334.01	780.01	446.00	446.00	334.01	780.01				
National Livestock Mission	White Revolution - Rashtriya Pashaudhan Vikash Yojana	TSP									134.75		134.75
Livestock Census and Integrated Sample Survey	Integrated Sample Survey on Estimation of Production of Milk Egg Wool and Meat	N	639.74		639.74		319.86		319.86	735.88	286.44		286.44
	White Revolution - Rashtriya Pashaudhan Vikash Yojana	N								735.88	351.53		351.53
Livestock Census and Integrated Sample Survey	White Revolution - Rashtriya Pashaudhan Vikash Yojana	SCSP									99.60		99.60

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Implementation of Ujjawala Scheme	UJJAWALA	N									26.30		26.30
Saksham Anganwadi and Poshan2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)	Scheme for Adolescent Girls	N	546.67	546.67	1,093.34	92,392.37	546.67	546.67	1,093.34				
	Saksham Anganwadi and POSHAN 2.0	N	25,581.99	17,054.66	42,636.65		25,581.99	17,054.66	42,636.65	84,881.59	1,11,652.78		1,11,652.78
	Saksham Anganwadi and POSHAN 2.0	SCSP								11,638.05			
	Saksham Anganwadi and POSHAN 2.0	TSP								10,078.82			
	Construction of AWC building (Sakshyam anganwadi and POSHAN 2.0)	N	468.60	468.60	937.20		468.60	468.60	937.20				

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Maintenance & repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0)	N	423.71	282.47	706.18		423.71	282.47	706.18				
	Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0)	N	2,920.92	1,947.28	4,868.20		2,920.92	1,947.28	4,868.20				
	Supplementary nutrition programme (Sakshyam anganwadi and POSHAN 2.0)	N	26,596.83	26,596.83	53,193.66		26,596.83	26,596.83	53,193.65				
Saksham Anganwadi and Poshan 2.0(Umbrella ICDS-Anganwadi Services Poshan Abhiyan scheme For Adolescent Girls National Creche Scheme)	Scheme for Adolescent Girls	SCSP	100.18	100.18	200.36		100.18057	100.18	200.36				

APPENDIX-V														
SCHEME EXPENDITURE														
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)												(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22			
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure			
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total	
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e		
	Account													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	Saksham Anganwadi and POSHAN 2.0	SCSP	7,028.69	4,685.80	11,714.49		7028.6868	4,685.80	11,714.49		25,994.57		25,994.57	
	Construction of AWC building (Sakshyam anganwadi and POSHAN 2.0)	SCSP	132.77	132.77	265.54		132.77	132.77	265.54					
	Maintenance & repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0)	SCSP	120.05	80.03	200.08		120.05	80.03	200.08					
	Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0)	SCSP	603.22	402.15	1,005.37		603.22	402.15	1,005.36					
	Supplementary nutrition programme (Sakshyam anganwadi and POSHAN 2.0)	SCSP	8,797.77	8,797.77	17,595.54		8797.77	8,797.77	17,595.54					

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SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Saksham Anganwadi and Poshan2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)	Scheme for Adolescent Girls	TSP	135.54	135.54	271.08		135.54	135.54	271.08				
	Saksham Anganwadi and POSHAN 2.0	TSP	8,380.49	5,583.10	13,963.59		8,380.49	5,583.10	13,963.59		13,055.40		13,055.40
	Construction of AWC building (Sakshyam anganwadi and POSHAN 2.0)	TSP	179.63	179.63	359.26		179.63	179.63	359.26				
	Maintenance & repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0)	TSP	162.42	108.28	270.70		162.42	108.28	270.70				

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SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0)	TSP	603.22	402.15	1,005.37		603.22	1,005.36	1,608.58				
	Supplementary nutrition programme (Sakshyam anganwadi and POSHAN 2.0)	TSP	9,625.28	9,625.28	19,250.56		9,625.28	9,625.28	19,250.56				
Mission Vatsalya (Child Protection Services and Child Welfare Services)	Mission VATSALYA	N	3,755.50	2,503.66	6,259.16	3,755.49	3,755.49	2,503.66	6,259.16	4,019.16	6,736.42		6,736.42
SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes-Nari Adalat etc)	Beti Bachao Beti Padhao	N	410.00	0.00	410.00	427.43	410.00	0.00	410.00				

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Women Helpline (SAMBAL)	N	16.25	0.00	16.25		16.25	0.00	16.25				
SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY National for Women Empowerment Gender Budgeting Research skilling	Ujjawala (SAMARTHYA)	N	183.76	91.88	275.64	132.38	140.64	135.00	275.64				
	Swadhar (SAMARTHYA)	N	232.05	154.70	386.75		309.40	77.35	386.75				
Anganwadi Services (Erstwhile Core ICDS-9197)	Anganwadi Services - District Cell	N	34.59	26.28	60.87		34.59	26.28	60.86				
Swadhar Greh	Swadhar Griha-Rehabilitation of Distressed Women	N								236.41	394.02		394.02

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Sub Mission on Information Technology	Implementation of e-Governance Projects as per the National e-Governance Programme Onetime ACA	N	2,007.50		2,007.50		2,007.50		2,007.50	41.26	1,825.00		1,825.00
Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education	N								2,090.00	2,389.19		2,389.19
		SCSP									708.57		708.57
		TSP									385.58		385.58
Setting Up of New Polytechnics and Strengthening of Existing Polytechnics DHE	Shifting of Mining Discipline From Modern Polytechnic Talcher to OSME Keonjhar	TSP	34.04		34.04		34.01	0.00	34.01		42.55		42.55
Development of Skills	Establishment of Model Career Centre at District Employment Office	N									21.51		21.51

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Skill Strengthening for Industrial Value Enhancements	Pradhanmantri Kaushal Vikash Yojana	N								350.62	132.87		132.87
	Skills Strengthening for Industrial Value Enhancement (STRIVE)	N	181.14	0.00	181.14	307.02	181.14	0.00	181.14				
Skill Strengthening for Industrial Value Enhancements	Pradhanmantri Kaushal Vikash Yojana	SCSP									40.54		40.54
	Skills Strengthening for Industrial Value Enhancement (STRIVE)	SCSP	55.27	0.00	55.27		55.26	0.00	55.26				
Skill Strengthening for Industrial Value Enhancements	Pradhanmantri Kaushal Vikash Yojana	TSP									51.80		51.80
	Skills Strengthening for Industrial Value Enhancement (STRIVE)	TSP	70.62	0.00	70.62		70.61	0.00	70.61				

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Carrier Services	Establishment of Model Career Centre at District Employment Office	N	174.50	0.00	174.50	174.50	174.50	0.00	174.50	9.51			
PM Formalization of Micro Food Processing Enterprises PM-FME	Subsidies for Small Scale Industries	N								2,786.38	1,491.92		1,491.92
Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	National Old Age Pension to Destitute	N	24,505.35	27,061.21	51,566.56	41,231.17	24,505.35	27,061.21	51,566.56	41,714.56	51,022.98		51,022.98
		SCSP	6,943.18	7,667.35	14,610.53		6,943.18	7,667.35	14,610.53		14,456.53		14,456.53
		TSP	9,393.72	10,373.47	19,767.19		9,393.72	10,373.47	19,767.19		19,558.83		19,558.83
National Family Benefit Scheme	National Family Benefit Scheme	N	2,317.65	0.00	2,317.65	3,862.74	2,317.64	0.00	2,317.64	1,629.80	977.88		977.88
		SCSP	656.67	0.00	656.67		656.67	0.00	656.67		277.07		277.07
		TSP	888.44	0.00	888.44		888.43	0.00	888.43		374.85		374.85
Indira Gandhi National Widow Pension Scheme (IGNWPS)	Indira Gandhi National Widow Pension Scheme	N	11,720.42	6,964.43	18,684.85	3,950.74	11,720.42	6,964.43	18,684.85	6,533.68			
		SCSP	3,320.80	1,973.26	5,294.06		3,320.80	1,973.25	5,294.05				
		TSP	4,492.83	2,669.71	7,162.54		4,492.83	2,669.71	7,162.54				

APPENDIX-V													
SCHEME EXPENDITURE													
	A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											(₹ in lakh)	
Government of	State Scheme	Normal	2022-23				2022-23				2021-22		
India (GOI)	Under	/ Tribal	Budget Provision				Expenditure				Expenditure		
Scheme	Expenditure	Schedul ed	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	Stat e	Total
	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Shar e	
	Account												
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Indira Gandhi National Widow Pension Scheme (IGNWPS)	Indira Gandhi National Widow Pension Scheme	N				15,648.63				12,303.52	18,687.37		18,687.37
		SCSP									5,294.76		5,294.76
		TSP									7,163.49		7,163.49
Indira Gandhi National Disability Pension Scheme	Indira Gandhi National Disable Pension Scheme	N	2,013.86	2,392.52	4,406.38	3,365.16	2,013.86	2,392.51	4,406.37	3,181.65	3,978.82		3,978.82
		SCSP	570.60	677.88	1,248.48		570.60	677.88	1,248.48		1,233.96		1,233.96
		TSP	771.98	917.13	1,689.11		771.98	917.13	1,689.11		1,525.20		1,525.20
Development of Skills	Rural Self Employment Training Institutes (RSETIs)	N	1,320.00	0.00	1,320.00		1,133.50	0.00	1,133.50				
National Rural Livelihood Mission/AAJEEVEIK A (NRLM)	National Rural Livelihood Mission	N	20,726.27	13,744.42	34,470.69	62,832.15	24,704.15	16,911.13	41,615.28				
		SCSP	21,943.58	14,504.72	36,448.30		21,943.58	14,504.72	36,448.30				
		TSP	11,611.70	7,938.57	19,550.27		11,611.70	7,938.57	19,550.27				
National Rural Economic Transformation Project (NRETP)	National Rural Economic Transformation Project (NRETP)	N	6,546.33	4,364.22	10,910.55	1,917.38	3,474.95	1,677.51	5,152.46				
Grand Total			15,33,310.42	10,07,180.73	25,40,491.15	12,60,130.06	16,13,258.92	9,11,042.81	25,40,228.37	16,17,692.54	22,54,245.62	..	22,54,245.62

APPENDIX V - A

SCHEME EXPENDITURE

A - CENTRAL SCHEME (Summary (State's Budget Expenditure))

State Scheme Type	State CP/CSP Schemes		State share to CSP Schemes under State plan		State Scheme linked to AC/SCA Under State Plan		State's matching contribution to agencies outside State Budget (Direct Transfer)	
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
(₹ in lakh)								
Normal	14,40,605.36	14,43,090.47	..	..	..	..	..	..
SCSP	4,44,098.38	4,44,098.97	..	..	..	..	..	..
TSP	6,55,787.41	6,53,038.93	..	..	..	..	..	..
TOTAL	25,40,491.15	25,40,228.37	..	..	..	..	..	..

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Construction of Building for Police Welfare	Normal	17,446.19	15,067.87	17,446.19	15,067.87	17,446.19	15,067.87
	SCSP	5,437.96	2,878.88	5,437.96	2,878.88	5,437.96	2,878.88
	TSP	7,109.95	3,591.80	7,109.95	3,591.80	7,109.95	3,591.80
Construction of Office Building for Courts	Normal	8,721.14	3,641.27	8,721.14	3,641.27	8,721.13	3,641.26
	SCSP	2,226.85	1,972.41	2,226.85	1,972.41	2,226.84	1,972.41
	TSP	1,856.13	1,746.48	1,856.13	1,746.48	1,856.13	1,746.48
Construction of Residential Building for Courts	Normal	685.34	831.51	685.34	831.51	685.33	831.50
	SCSP	31.01	379.39	31.01	379.39	31.01	379.38
	TSP	346.53	362.43	346.53	362.43	346.53	362.43
Fire Protection and Control Equipments	Normal	482.97	298.02	482.97	298.02	482.97	298.02
	SCSP	106.94	81.00	106.94	81.00	106.94	80.99
	TSP	140.67	113.95	140.67	113.95	140.66	113.95
Purchase of Security Equipments for Jails	Normal	131.77	236.46	131.77	236.46	131.76	236.46
	SCSP	108.86	43.44	108.86	43.44	108.86	43.44
	TSP	70.89	82.53	70.89	82.53	70.89	82.53
Probation Services for Social Welfare	Normal	10.85	3.60	10.85	3.60	10.85	3.60
Construction of Building for Fire Services	Normal	2,829.64	2,185.16	2,829.64	2,185.16	2,829.64	2,185.16
	SCSP	1,319.73	773.29	1,319.73	773.29	1,319.73	773.29
	TSP	1,829.94	1,087.42	1,829.94	1,087.42	1,829.94	1,087.41
Installation and Commissioning of CCTV Surveillance System	Normal	..	4,666.15	..	4,666.15	..	4,666.15
Construction of Buildings-Odisha Bhawan at Chennai	Normal	..	100.00	..	100.00	..	100.00
Contribution to Police Relief Fund	Normal	100.00	100.00	100.00	100.00	100.00	100.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
High Court Establishment	Normal	448.31	1,855.00	448.31	1,855.00	448.31	1,855.00
Cash Award to Gallantry/Non Gallantry Award Winner Jawans	Normal	7.77	7.06	7.77	7.06	7.77	7.06
Crime and Criminal Tracking Network and Systems	Normal	2,923.94	2,959.23	2,923.94	2,959.23	2,923.93	2,959.20
District and Special Jails	Normal	31.58	29.00	31.58	29.00	31.58	29.00
Contribution to Employees Welfare Relief Fund	Normal	5.00	5.00	5.00	5.00	5.00	5.00
Assistance to the surrendered Left Wing Extremists	Normal	10.78	18.34	10.78	18.34	10.78	18.33
District Organisation for Ex-gratia Payment	Normal	40.88	68.05	40.88	68.05	40.87	68.05
Printing Charges of Electoral Rolls	Normal	3,948.94	3,840.98	3,948.94	3,840.98	3,948.76	3,840.98
Photo Identity Card	Normal	699.53	190.41	699.53	190.41	699.52	190.41
Emergency Response Support System (ERSS)	Normal	2,061.65	151.16	2,061.65	151.16	2,061.60	151.14
Contribution to Odisha Fire Services, Home Guards & Civil Defence Welfare Fund	Normal	12.08	9.94	12.08	9.94	12.07	9.94
Witness Protection Fund	Normal	50.00	100.00	50.00	100.00	50.00	100.00
Judicial Academy	Normal	..	95.94	..	95.94	..	95.94
Grants to Secretariat Recreation Club	Normal	7.00	5.00	7.00	5.00	6.00	5.00
States Contribution to Victim Compensation Fund	Normal	1,000.00	2,000.00	1,000.00	2,000.00	1,000.00	2,000.00
Model Tourist and Industrial police Station	Normal	99.99	..	99.99	..	99.99	..
Scholarship in respect of the Odia Students of Rashtriya Indian Military College Dehradun & National Defence Academy, Poona	Normal	1.01	0.27	1.01	0.27	0.77	0.27

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Construction of Buildings	Normal	380.00	..	380.00	..	380.00	..
Assistance to Urban Development Authorities	Normal	2,038.00	..	2,038.00	..	2,038.00	..
Grants for Improvement of Open Space in State Capital	Normal	75.00	..	75.00	..	75.00	..
Construction of Government Residential Buildings	Normal	21.06	22,339.00	21.06	22,339.00	21.05	22,339.00
Establishment of State Public Service Commission	Normal	100.38	59.78	100.38	59.78	100.38	59.77
Human Resources Management System (HRMS)	Normal	1,251.05	1,093.34	1,251.05	1,093.34	1,251.05	1,093.34
Water Supply and Sanitary Installation for G.A. Deptt. under State Capital Project	Normal	29.51	..	29.51	..	29.51	..
Construction of Building for G.A. Department under State Capital Project	Normal	40.95	206.07	40.95	206.07	40.95	206.07
Construction of Building for G.A. Department	Normal	655.04	480.11	655.04	480.11	655.03	480.10
Water Supply for G.A. Deptt. under State Capital Project	Normal	350.00	288.61	350.00	288.61	350.00	288.61
Urban Sewerage Scheme for G.A. Deptt. under State Capital Project	Normal	423.00	357.84	423.00	357.84	423.00	357.83
Construction of Roads for G.A. Department under State Capital Project	Normal	251.82	93.65	251.82	93.65	251.82	93.65
Awareness Campaign for Government Schemes and Projects for Strengthening Public Service Delivery	Normal	..	1.18	..	1.18	..	1.18
Construction of Buildings of Statutory Commissions and Tribunals	Normal	199.15	..	199.15	..	199.14	..
Computerisation of Government Land Allotment Management System	Normal	74.30	..	74.30	..	74.29	..
Diversion of Forest land for non-forest use	Normal	11.28	..	11.28	..	11.28	..

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Establishment of Advance Survey and Map Publication-Machinery and Equipments	Normal	232.38	10.98	232.38	10.98	232.37	10.98
	SCSP	5.60	1.38	5.60	1.38	5.59	1.38
	TSP	11.98	2.07	11.98	2.07	11.96	2.07
Tahasil Establishment-Miscellaneous Expenses	Normal	3,391.93	2,190.84	3,391.93	2,190.84	3,391.90	2,190.83
	SCSP	792.78	509.91	792.78	509.91	792.77	509.91
	TSP	1,139.62	733.00	1,139.62	733.00	1,139.61	733.00
Construction of Building for Revenue & D.M. Department	Normal	10,931.93	4,124.49	10,931.93	4,124.49	10,931.91	4,124.49
	SCSP	2,935.86	673.82	2,935.86	673.82	2,935.85	673.82
	TSP	3,863.97	1,182.87	3,863.97	1,182.87	3,863.97	1,182.86
Computerisation of Registration Offices	Normal	1,706.17	18.30	1,706.17	18.30	1,706.17	18.30
	SCSP	447.52	4.78	447.52	4.78	447.52	4.78
	TSP	643.31	6.90	643.31	6.90	643.31	6.90
Recruitment and Departmental Examination	Normal	18.60	12.14	18.60	12.14	18.65	12.14
	SCSP	5.12	3.12	5.12	3.12	5.12	3.12
	TSP	6.77	4.60	6.77	4.60	6.77	4.60
Compensation and Assignments	Normal	896.75	21.17	896.75	21.17	896.75	21.17
	SCSP	1.51	11.54	1.51	11.54	1.51	11.54
	TSP	..	22.98	..	22.98	..	22.98
Information Education and Communication (R & DM Department)	Normal	518.22	..	518.22	..	517.20	..
Capital Outlay under RIDF-Fisheries and Animal Husbandry	Normal	1,107.16	4,000.00	1,107.16	4,000.00	1,107.15	4,000.00
Grants to Lord Sri Jagannath Temple	Normal	591.00	815.00	591.00	815.00	591.00	815.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
State Human Rights Commission	Normal	28.87	28.57	28.87	28.57	28.87	28.56
Construction of Building for Law Department	Normal	1,238.21	398.93	1,238.21	398.93	1,238.21	398.93
Awareness Generation under Central Act	Normal	25.00	25.00	25.00	25.00	25.00	25.00
Grants to Voluntary Organisation under Law Department	Normal	6.00	..	6.00	..	6.00	..
Odisha Infrastructure Development Fund (OIDF) for PPP Projects	Normal	23.61	..	23.61	..	23.61	..
Scheme for Special Central Assistance to States for Capital Expenditure	Normal	1,58,272.66	60,338.63	1,58,272.66	60,338.63	1,58,272.65	48,838.62
Main Press Establishment-Machinery and Equipments/Tools and Plants	Normal	890.00	64.42	890.00	64.42	889.28	64.42
Purchase of New Lunches	Normal	106.83	77.98	106.83	77.98	106.82	77.98
Development of Minor Ports (Executive)-Establishment Expenses	Normal	330.24	0.35	330.24	0.35	330.24	0.34
Construction of Ports	Normal	555.62	377.79	555.62	377.79	555.61	377.78
Procurement of Lifebuoy and Life Jacket	Normal	88.60	..	88.60	..	88.60	..
Headquarters Organisation	Normal	75.47	25.28	75.47	25.28	75.46	25.28
Renovation of Crew Training Institute at Chandabali	Normal	94.00	12.45	94.00	12.45	94.00	12.44
Sinking Fund	Normal	887.70	..	887.70	..	887.70	..
Rural Infrastructure Development Fund (RIDF)-State Highways	Normal	23,834.12	27,556.72	23,834.12	27,556.72	23,834.12	27,544.71
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	Normal	3,136.23	6,791.99	3,136.23	6,791.99	3,136.23	6,791.99
	SCSP	17,723.99	19,056.45	17,723.99	19,056.45	32,348.83	19,056.45
	TSP	16,476.36	14,701.63	16,476.36	14,701.63	16,476.36	14,701.63

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Construction of Building for Works Department	Normal	3,729.23	2,556.29	3,729.23	2,556.29	3,729.23	2,556.29
Special Repair of National Highways	Normal	1,180.47	1,103.12	1,180.47	1,103.12	1,180.46	1,103.12
Road Works under Core Road Network	Normal	1,400.00	7.56	1,400.00	7.56	1,400.00	7.56
	SCSP	580.00	732.96	580.00	732.96	580.00	732.96
	TSP	200.00	982.89	200.00	982.89	200.00	982.89
PPP-Road Projects-Environment Clearances, Utility Shifting DPR Preparation and Other Expenses	TSP	223.22	1,180.13	223.22	1,180.13	223.22	1,180.13
PPP-Road Projects-Viability Gap Funding	TSP	..	5,169.75	..	5,169.75	..	5,169.75
Road Works under Road Development Programme	Normal	1,03,860.38	55,662.32	1,03,860.38	55,662.32	1,03,860.38	55,662.31
	SCSP	56,992.78	37,591.91	56,992.78	37,591.91	55,204.19	37,591.90
	TSP	16,471.97	19,888.79	16,471.97	19,888.79	16,471.97	19,888.79
Lump Provision for Other Works-Roads and Bridges (Works)	Normal	84,760.19	27,476.71	84,760.19	27,476.71	84,760.19	27,476.71
Planning and Research under Road Development Programme	Normal	20.00	19.04	20.00	19.04	20.00	19.13
Quality Control under Road Development Programme	Normal	23.48	89.68	23.48	89.68	23.48	87.56
Capacity Building and Preparation of Detail Project Report(DPR)-Works Deptt.	Normal	4,778.53	2,844.20	4,778.53	2,844.20	4,776.30	2,844.20
State Highways Development Project	Normal	1,800.00	1,791.88	1,800.00	1,791.88	1,800.00	1,791.89
	SCSP	510.00	2,424.74	510.00	2,424.74	510.00	2,424.74
	TSP	690.00	1,451.07	690.00	1,451.07	690.00	1,451.07
Capital Road Development Programme	Normal	2,183.98	3,288.18	2,183.98	3,288.18	2,183.98	3,288.18
	SCSP	2,025.71	2,381.39	2,025.71	2,381.39	2,025.71	2,381.39

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Biju Expressway Projects	Normal	12,159.38	..	12,159.38	..	12,159.38	..
	SCSP	4,873.95	3,467.55	4,873.95	3,467.55	4,873.95	3,467.55
	TSP	9,761.69	2,055.62	9,761.69	2,055.62	9,761.69	2,055.62
Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	Normal	1,02,260.96	43,956.20	1,02,260.96	43,956.20	1,02,260.95	43,956.20
	SCSP	29,999.81	10,500.00	29,999.81	10,500.00	29,999.81	10,500.00
Information, Education and Communication (Works)	Normal	13.65	..	13.65	..	13.65	..
Integrated Development of Heritage and Monuments and Tourist Destination	Normal	11,821.00	8,923.22	11,821.00	8,923.22	11,821.00	8,923.22
	SCSP	5,500.00	5,400.00	5,500.00	5,400.00	5,500.00	5,400.00
	TSP	500.00	600.00	500.00	600.00	500.00	600.00
Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan	Normal	..	10,000.00	..	10,000.00	..	10,000.00
	SCSP	5,000.00	10,000.00	5,000.00	10,000.00	5,000.00	10,000.00
Samaleswari Temple Area Management and Local Economic Initiative(SAMALEI)	Normal	..	15,000.00	..	15,000.00	..	15,000.00
	SCSP	3,563.74	5,000.00	3,563.74	5,000.00	3,563.74	5,000.00
Capacity Building	Normal	40.00	19.99	40.00	19.99	40.00	19.99
Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	Normal	1,033.40	408.24	1,033.40	408.24	1,033.40	408.24
State Consumer Protection Programme	Normal	1,737.81	1,349.39	1,737.81	1,349.39	1,737.81	1,349.39
	SCSP	16.76	..	16.76	..	16.76	..
	TSP	27.92	..	27.92	..	27.92	..
Marketing Intelligence for Agricultural Programme	Normal	4.00	4.00	4.00	4.00	4.00	4.00
Strengthening of Legal Metrology	Normal	350.57	308.08	350.57	308.08	350.57	308.07
Fair Price Shop Automation	Normal	1,790.00	2,822.96	1,790.00	2,822.96	1,790.00	2,822.96

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Public Distribution System	Normal	..	1,17,425.38	..	1,17,425.38	..	1,17,425.38
	SCSP	..	41,913.81	..	41,913.81	..	41,913.81
	TSP	..	48,165.91	..	48,165.91	..	48,165.91
Information Education and Communication (Food Supplies & Consumer Welfare Department)	Normal	200.00	300.00	200.00	300.00	200.00	300.00
Construction of Buildings	Normal	..	149.44	..	149.44	..	149.44
Social Audit Under NFSA	Normal	50.00	..	50.00	..	50.00	..
Madrasa Education	Normal	1,635.45	1,113.34	1,635.45	1,113.34	1,635.45	1,113.34
Incentive to Girls for Secondary Education	Normal	..	21,965.58	..	21,965.58	..	21,962.67
Assistance to Taken Over Municipal High Schools	Normal	..	4,324.17	..	4,324.17	..	4,323.25
Assistance to Non-Government Upper Primary Schools	Normal	9,412.94	7,034.85	9,412.94	7,034.85	9,406.78	7,034.58
Assistance to Taken Over Municipal Primary Schools	Normal	..	652.00	..	652.00	..	651.99
Assistance to Taken Over Municipal Upper Primary Schools	Normal	..	327.39	..	327.39	..	327.37
Assistance to Non-Government High Schools	Normal	1,16,204.31	96,931.76	1,16,204.31	96,931.76	1,16,191.96	96,921.83
Grants to English Language Training Institute	Normal	107.51	560.38	107.51	560.38	107.51	560.37
Grants to Government Upper Primary Schools	Normal	15.10	15.10	15.10	15.10	13.62	15.10
Non-Government Toals	Normal	633.40	461.23	633.40	461.23	633.23	461.22
Grants to Junior Red cross	Normal	10.00	10.00	10.00	10.00	10.00	10.00
Grants to Bharat Scouts and Guide	Normal	251.00	251.00	251.00	251.00	251.00	251.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Grants to Odia High Schools outside the State	Normal	243.97	2.55	243.97	2.55	243.96	2.54
State Awardee Teachers	Normal	40.00	..	40.00	..	40.00	..
Grants for Mathematics Talent Search	Normal	1,046.36	..	1,046.36	..	1,046.36	..
Mid-Day Meals-Additional Cooking Cost	Normal	..	4,235.10	..	4,235.10	..	4,235.10
	SCSP	..	1,387.36	..	1,387.36	..	1,387.36
	TSP	..	1,679.45	..	1,679.45	..	1,679.45
Pre-Matric Scholarship at Secondary Level	Normal	1,091.35	806.18	1,091.35	806.18	1,086.70	805.00
Government Training College-Establishment Expenses	Normal	..	412.04	..	412.04	..	412.01
Secondary Training School-Establishment Expenses	Normal	..	1,948.07	..	1,948.07	..	1,947.94
Training of Inspecting Officers-Other Expenditure	Normal	21.10	4.61	21.10	4.61	21.10	4.61
NTS/NMMS Examination-Other Expenditure	Normal	81.04	57.46	81.04	57.46	81.04	57.46
Department of School and Mass Education-Establishment Expenses	Normal	..	195.62	..	195.62	..	195.55
Reimbursement of Per Child Expenditure under RTE Act	Normal	655.52	137.36	655.52	137.36	655.52	137.36
Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	7.95	6.95	7.95	6.95	7.95	6.95
Odisha State School Sports Association	Normal	500.00	46.45	500.00	46.45	500.00	46.44
Innovation E-Governance and Capacity Building in Elementary Education	Normal	256.42	250.62	256.42	250.62	256.42	250.61
Construction of Building (School and Mass Education)	Normal	2,336.07	2,630.86	2,336.07	2,630.86	2,336.05	2,630.85
Repair Renovation and Restoration of Building	Normal	2,824.00	3,538.75	2,824.00	3,538.75	2,824.00	3,538.75

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay	Budget Allocation		Expenditure		
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Inclusion Education Volunteers Engaged for Children with Special Need	Normal	720.98	725.18	720.98	725.18	720.97	725.18
Odisha Adarsha Vidyalaya	Normal	72,126.60	26,459.00	72,126.60	26,459.00	72,126.60	26,459.00
Gangadhar Meher Sikshya Manakbrudhi Yojana	Normal	17,583.04	17,380.19	17,583.04	17,380.19	17,534.20	17,380.02
Non-Govt. Higher Secondary School	Normal	69,301.65	37,683.35	69,301.65	37,683.35	69,300.21	37,681.04
Council of Higher Secondary Education	Normal	561.70	..	561.70	..	561.70	..
Higher Secondary Schools	Normal	1,408.00	527.21	1,408.00	527.21	1,407.98	527.19
Popularisation of Science and Technology Programme	Normal	58.51	17.33	58.51	17.33	58.48	17.33
Information Education and Communication	Normal	3,000.00	2,542.27	3,000.00	2,542.27	3,000.00	2,542.26
Non-Govt. Higher Secondary Schools notified in 2004	Normal	5,974.50	5,546.04	5,974.50	5,546.04	5,974.49	5,543.33
Youth Welfare Policy, 2013 (School & Mass Education Department)	Normal	287.65	299.70	287.65	299.70	287.60	299.70
Modernisation of Quality Education	Normal	99.37	..	99.37	..	99.36	..
Payment of Ex-gratia & Compensation	Normal	349.00	278.00	349.00	278.00	349.00	278.00
Youth Red Cross	Normal	5.00	..	5.00	..	5.00	..
Mo School Abhiyan	Normal	95,182.46	83,183.06	95,182.46	83,183.06	95,182.46	1,03,183.05
Mukhyamantri Medha Bruti	Normal	1,764.75	1,773.70	1,764.75	1,773.70	1,773.25	1,773.70
Odia Bhasa Bruti	Normal	176.80	177.09	176.80	177.09	177.65	177.09
Award to best Schools for achievement in HSC Examination	Normal	1,056.00	1,060.00	1,056.00	1,060.00	1,056.00	1,060.00
Waiver of Tuition fees of SC/ST students	Normal	742.49	734.05	742.49	734.05	742.47	733.86

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Samagra Siksha	Normal	436.66	..	436.66	..	436.66	..
Multilingual Education Volunteers	Normal	224.55	85.25	224.55	85.25	224.55	85.25
PM POSHAN	Normal	4,600.00	..	4,600.00	..	4,600.00	..
	SCSP	1,740.00	..	1,740.00	..	1,740.00	..
	TSP	2,700.00	..	2,700.00	..	2,700.00	..
High School Transformation Programme	Normal	10,000.00	..	10,000.00	..	10,000.00	..
Post-Matric Scholarship and Stipend for Schedule Caste Students	SCSP	1,873.94	14,167.72	1,873.94	14,167.72	1,873.94	14,137.54
Post-Matric Scholarship and Stipend for Schedule Tribe Students	TSP	2,498.56	9,413.37	2,498.56	9,413.37	2,497.69	9,347.47
Post-Matric Scholarship for Other Backward Classes Students	Normal	9,806.59	3,500.00	9,806.59	3,500.00	9,806.58	3,500.00
Research-cum-Training for Schedule Tribe	TSP	..	10.00	..	10.00	..	10.00
Grants-in-Aid to Ashram Schools for Scheduled Tribe Students	Normal	..	254.50	..	254.50	..	254.50
Capital Outlay on Hostels for Other Backward Classes Students (Implementation through Integrated Tribal Development Agency)	Normal	1,213.90	9,696.48	1,213.90	9,696.48	1,213.89	9,696.47
Pre Matric Scholarship for Other Backward Classes Students	Normal	..	282.14	..	282.14	..	282.14
Welfare of Schedule Tribe in the Field of Information Education and Communication	Normal	179.28	..	179.28	..	179.28	..
Welfare of Schedule Tribe in the Field of Information Education and Communication	TSP	..	224.59	..	224.59	..	224.58

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Preservation and Promotion of Tribal Culture and Crafts	TSP	519.51	211.49	519.51	211.49	519.50	211.48
Managerial Subsidy to Finance Co-operative Corporation	Normal	30.00	19.00	30.00	19.00	30.00	19.00
Managerial Subsidy to Schedule Caste Finance Co-operative Corporation	Normal	620.00	..	620.00	..	620.00	..
	SCSP	..	300.00	..	300.00	..	300.00
Managerial Subsidy to TDCC	Normal	414.00	..	414.00	..	414.00	..
Construction Completion and Repair of Educational Institutions	Normal	..	14,225.45	..	14,225.45	..	14,225.45
	TSP	29,192.50	..	29,192.50	..	29,192.50	..
Grants for Pre-Matric Scholarships (Schedule Tribe)	TSP	58,054.06	41,975.48	58,054.06	41,975.48	57,991.07	41,010.76
Special Educational Infrastructure	Normal	..	10,195.22	..	10,195.22	..	10,194.64
OTELP Plus	Normal	2,419.66	..	2,419.66	..	2,419.66	..
	TSP	..	3,500.00	..	3,500.00	..	3,500.00
Extra Curricular Activities in Schedule Caste and Schedule Tribe Development Department School	Normal	..	1,289.13	..	1,289.13	..	1,289.12
	TSP	2,124.14	..	2,124.14	..	2,123.91	..
Pre Matric Scholarship to Schedule Caste Students	SCSP	5,813.46	4,567.19	5,813.46	4,567.19	5,813.44	4,478.59
Financial Assistance to Schedule Tribe Students pursuing studies in National Institutes	TSP	4.99	3.73	4.99	3.73	4.99	3.73
Establishment of Education Management Unit for Schedule Tribe	TSP	56.77	56.50	56.77	56.50	56.77	56.49
Odisha PVTG Empowerment and Livelihood Improvement Programme(OPELIP)	TSP	..	6,000.00	..	6,000.00	..	6,000.00
Operationalisation of Urban Hostel Complexes	Normal	125.83	133.62	125.83	133.62	125.83	133.62
Construction of Buildings (ST & SC)	Normal	..	456.63	..	456.63	..	456.62
	TSP	20.76	..	20.76	..	20.76	..

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Establishment of Scholarship Management Unit	TSP	215.04	200.75	215.04	200.75	215.04	200.75
Grants to Haj Committee	Normal	140.20	60.00	140.20	60.00	140.20	60.00
Grants to Wakf Institutions	Normal	50.00	20.00	50.00	20.00	50.00	20.00
Grants to Wakf Board	Normal	162.50	70.00	162.50	70.00	162.50	70.00
Pre Matric Scholarship to Schedule Caste Students(Others)	SCSP	..	2,550.13	..	2,550.13	..	2,550.12
Odisha Girls Incentive Programme for Scheduled Castes	SCSP	359.94	519.97	359.94	519.97	359.68	519.96
	TSP	557.82	743.44	557.82	743.44	557.25	743.43
Dr.Ambedkar Post Matric Scholarship for EBCs	Normal	..	165.00	..	165.00	..	165.00
Multi Sector Development Programme for Minorities	Normal	850.43	..	850.43	..	850.42	..
Special Development Council in Tribal Dominated Districts	TSP	1,000.00	..	1,000.00	..	1,000.00	..
The Orissa State Commission for Backward Classes	Normal	..	5,000.00	..	5,000.00	..	5,000.00
Development and marketing of tribal products/produce	TSP	..	100.00	..	100.00	..	100.00
Special Educational Support	TSP	30,680.69	..	30,680.69	..	30,680.09	..
Establishment of Health and Family Welfare Department	Normal	3.26	..	3.26	..	3.25	..
TB Control Programme	Normal	36.24	13.75	36.24	13.75	36.24	13.74
	SCSP	5.47	5.44	5.47	5.44	5.47	5.44
	TSP	4.68	2.78	4.68	2.78	4.67	2.78
State Institute of Health and Family Welfare	Normal	272.08	265.11	272.08	265.11	272.01	264.99
	TSP	127.74	126.08	127.74	126.08	127.70	126.04
State Family Welfare Bureau	Normal	229.23	205.79	229.23	205.79	229.19	205.68

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Orientation Training of Medical and Para-Medical Staff	Normal	19.35	22.64	19.35	22.64	19.33	22.61
Rural Family Welfare Service	Normal	29,544.25	23,128.66	29,544.25	23,128.66	29,539.71	23,088.47
	TSP	19,433.33	14,057.60	19,433.33	14,057.60	19,428.97	14,039.64
Urban Family Welfare Service	Normal	177.13	163.94	177.13	163.94	177.09	163.90
	TSP	..	0.69	..	0.69	..	0.69
Ayurvedic Hospitals and Dispensaries	Normal	206.38	172.90	206.38	172.90	206.36	172.89
Homoeopathic Hospitals and Dispensaries	Normal	126.09	125.54	126.09	125.54	126.07	125.53
Unani Hospitals and Dispensaries	Normal	1.56	1.49	1.56	1.49	1.56	1.48
Information Education and Communication in AYUSH and Health Services	Normal	16.54	672.00	16.54	672.00	16.53	671.99
Regional Health and Family Welfare Training Centre	Normal	39.63	51.16	39.63	51.16	39.59	51.13
Training and Employment of Health Worker	Normal	77.81	85.43	77.81	85.43	77.71	85.40
Training of Nurses Midwives and Lady Health Visitors	Normal	784.93	726.83	784.93	726.83	784.74	726.75
	TSP	426.84	341.83	426.84	341.83	426.58	341.75
District Family Welfare Bureau	Normal	632.38	571.01	632.38	571.01	632.03	570.96
	TSP	359.96	354.70	359.96	354.70	359.90	354.40
Revamping of Urban Slum	Normal	274.46	264.80	274.46	264.80	274.44	264.77
Revamping of Urban Family Welfare Service	TSP	176.72	165.40	176.72	165.40	176.69	165.36
Upgradation of Medical College Cuttack for Starting New P.G.Course-SMS	Normal	13,900.00	3,900.00	13,900.00	3,900.00	13,900.00	3,900.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Grants for Leprosy Treatment	Normal	26.11	19.51	26.11	19.51	26.10	19.51
	SCSP	6.04	2.35	6.04	2.35	6.04	2.34
	TSP	7.92	6.02	7.92	6.02	7.91	6.02
ANM and GNM Schools	Normal	731.75	653.44	731.75	653.44	731.10	653.08
Health Services-Head Quarters Organisation	Normal	8,447.89	8,480.12	8,447.89	8,480.12	8,447.89	8,480.11
	SCSP	99.78	99.78	99.78	99.78	99.78	99.78
	TSP	127.50	127.50	127.50	127.50	127.50	127.50
Health Directorate-Establishment Expenses	Normal	133.21	125.78	133.21	125.78	133.15	125.70
Effluent Treatment Plant at Medical College Berhampur	Normal	321.26	256.13	321.26	256.13	321.24	256.11
Multipurpose Training of Doctors and Para Medical Staff	Normal	23.93	14.07	23.93	14.07	23.92	14.06
Renal Transplant Unit-Establishment Expenses	Normal	10.00	8.56	10.00	8.56	9.98	8.55
Entablement Expenses of Head Quarters Drugs Control Organisation	Normal	69.94	..	69.94	..	69.94	..
Repair/Renovation Work of Hospitals and Dispensaries	Normal	1,117.34	1,647.05	1,117.34	1,647.05	1,117.32	1,647.04
Grants to Acupuncture and Acupressure Institute	Normal	0.50	0.50	0.50	0.50	0.50	0.50
Establishment of Bone Marrow Transplant Unit	Normal	10.00	7.80	10.00	7.80	10.00	7.80
Establishment of Health Management Information System(HMIS)	Normal	5,107.46	4,435.73	5,107.46	4,435.73	5,107.46	4,435.72
Public Health-Head Quarter Organisation	Normal	200.00	200.00	200.00	200.00	200.00	200.00
Liver Transplant Unit	Normal	24.99	..	24.99	..	24.99	..
Prevention & Control of Diseases	Normal	27,833.55	12,902.23	27,833.55	12,902.23	27,833.54	12,902.23

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
De-addiction Centres in Medical Colleges	Normal	750.00	750.00	750.00	750.00	750.00	750.00
Malaria Control Programme	Normal	820.00	249.99	820.00	249.99	820.00	249.99
Mukhya Mantri Swasthya Seva Mission	Normal	2,29,079.14	1,73,031.21	2,29,079.14	1,73,031.21	2,29,079.11	1,73,031.18
Diet at Institute of Paediatrics Cuttack	Normal	84.24	74.99	84.24	74.99	84.23	74.99
Bio-Medical Waste Management Expenses at Institute of Paediatrics Cuttack	Normal	23.49	24.02	23.49	24.02	23.49	24.01
Capital Hospital Bhubaneswar	Normal	237.68	156.86	237.68	156.86	237.67	156.84
Medical College Hospital Burla	Normal	437.63	370.07	437.63	370.07	437.63	370.07
Medical College Hospital Cuttack	Normal	926.01	756.59	926.01	756.59	926.01	756.57
Urban Health Services-Allopathy	Normal	1,589.84	1,472.82	1,589.84	1,472.82	1,590.03	1,472.82
	SCSP	463.38	537.72	463.38	537.72	463.49	537.72
	TSP	643.44	636.36	643.44	636.36	643.43	636.36
Rural Health Services-Allopathy	Normal	10.70	9.61	10.70	9.61	10.69	9.61
	SCSP	1.05	2.99	1.05	2.99	1.05	2.99
	TSP	2.01	1.99	2.01	1.99	2.00	1.98
Medical College Hospital Koraput	Normal	128.81	113.37	128.81	113.37	128.80	113.36
Medical College Hospital Baripada	Normal	217.36	149.51	217.36	149.51	217.35	149.50
Primary Health Centre	Normal	273.52	233.03	273.52	233.03	274.30	233.03
	SCSP	176.69	142.15	176.69	142.15	176.68	142.14
	TSP	28.07	21.23	28.07	21.23	28.06	21.23

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Medical Institution of Malkangiri Zone	Normal	11.10	5.02	11.10	5.02	11.09	5.02
	SCSP	2.11	2.10	2.11	2.10	2.10	2.09
Medical Institution of Umerkote Zone	Normal	26.99	9.94	26.99	9.94	26.98	9.93
	SCSP	..	1.91	..	1.91	..	1.90
	TSP	..	2.36	..	2.36	..	2.35
Dental College Cuttack	Normal	3.69	6.00	3.69	6.00	3.68	6.00
Information, Education and Communication (Health and Family Welfare)	Normal	3,000.00	5,031.00	3,000.00	5,031.00	3,000.00	5,031.00
Other Epidemic Diseases	Normal	..	35.40	..	35.40	..	35.40
	SCSP	..	10.80	..	10.80	..	10.80
	TSP	..	13.80	..	13.80	..	13.80
National Vector Borne Disease Control Programme	Normal	..	1.76	..	1.76	..	1.76
	SCSP	..	0.54	..	0.54	..	0.54
	TSP	..	0.70	..	0.70	..	0.70
Family Planning Indemnity Scheme	Normal	300.00	35.00	300.00	35.00	300.00	35.00
Medical College Hospital Balasore	Normal	142.89	136.67	142.89	136.67	142.88	136.66
Medical College Hospital Bolangir	Normal	185.05	168.70	185.05	168.70	185.03	168.70
Nirmal Public Health	Normal	32,822.74	21,560.00	32,822.74	21,560.00	32,822.74	21,560.00
	SCSP	8,609.24	7,880.00	8,609.24	7,880.00	8,609.24	7,880.00
	TSP	12,375.79	7,560.00	12,375.79	7,560.00	12,375.79	7,560.00
Sports Medicine & Rehabilitation Centre	Normal	100.00	100.00	100.00	100.00	100.00	100.00

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Khushi Public Health	Normal	2,000.00	2,591.06	2,000.00	2,591.06	2,000.00	2,591.06
	SCSP	1,500.00	1,425.00	1,500.00	1,425.00	1,500.00	1,425.00
	TSP	1,500.00	1,567.00	1,500.00	1,567.00	1,500.00	1,567.00
Digital Public Health	Normal	887.10	955.80	887.10	955.80	887.10	955.80
Biju Swasthy Kalyana Yojana	Normal	2,53,464.26	1,24,618.94	2,53,464.26	1,24,618.94	2,53,464.81	1,24,618.93
	SCSP	16,343.21	18,732.21	16,343.21	18,732.21	16,335.45	18,732.21
	TSP	21,891.96	27,161.40	21,891.96	27,161.40	21,892.62	27,161.40
Jeevana Upahara	Normal	48.00	200.00	48.00	200.00	48.00	200.00
Sickle Cell and Thalasemia	Normal	486.28	..	486.28	..	486.28	..
Skill Lab	Normal	1,000.00	..	1,000.00	..	1,000.00	..
Odisha University of Health Sciences	Normal	41.28	..	41.28	..	41.28	..
Grants for Urban Sewerage Schemes	Normal	7,652.68	8,181.38	7,652.68	8,181.38	7,652.68	8,181.38
Urban Development Scheme	Normal	200.00	800.00	200.00	800.00	170.00	967.12
	SCSP	..	170.00	..	170.00	..	200.00
	TSP	..	230.00	..	230.00	..	245.00
Grants to State Urban Development Authority for Development of City Sanitation Plan	Normal	3,010.00	2,000.00	3,010.00	2,000.00	3,010.00	2,000.00
Water Supply in Urban Area(State Scheme)	Normal	47,602.61	12,144.00	47,602.61	12,144.00	47,602.61	12,144.00
	TSP	4,070.00	4,370.00	4,070.00	4,370.00	4,070.00	4,370.00
	SCSP	3,740.00	3,230.00	3,740.00	3,230.00	3,740.00	3,230.00
Capacity Building and Preparation of Detail Project Report(DPR)- H & UD Deptt.	Normal	327.48	246.30	327.48	246.30	327.47	246.30

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
ABBAAS-Odisha Urban Housing Mission (OUHM)	Normal	50.00	..	50.00	..	50.00	..
Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	Normal	18,000.00	17,971.81	18,000.00	17,971.81	18,000.00	17,971.81
	SCSP	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,092.01
	TSP	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	6,889.19
Improvement of Urban Governance	Normal	..	3,000.00	..	3,000.00	..	3,000.00
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	Normal	24,540.18	21,867.30	24,540.18	21,867.30	24,484.32	21,867.29
	SCSP	813.48	3,578.95	813.48	3,578.95	813.48	3,578.95
	TSP	2,073.81	5,050.12	2,073.81	5,050.12	2,073.80	5,050.12
Storm Water Drainage and Development of Water Bodies	Normal	1,800.00	1,800.00	1,800.00	1,800.00	1,680.00	1,800.00
	SCSP	510.00	510.00	510.00	510.00	476.00	510.00
	TSP	644.00	690.00	644.00	690.00	644.00	690.00
Urban Road Transport	Normal	7,635.00	6,000.00	7,635.00	6,000.00	7,635.00	6,000.00
	SCSP	2,163.25	1,700.00	2,163.25	1,700.00	2,163.25	1,700.00
	TSP	2,926.75	2,300.00	2,926.75	2,300.00	2,926.75	2,300.00
Information, Education and Communication (Housing and Urban Development)	Normal	..	65.57	..	65.57	..	65.57
Jaga Mission under Urban Development Schemes	Normal	6,000.00	..	6,000.00	..	6,000.00	..
	SCSP	1,700.00	..	1,700.00	..	1,700.00	..
	TSP	2,300.00	..	2,300.00	..	2,300.00	..
Urban Septage System	Normal	4,200.00	4,800.00	4,200.00	4,800.00	4,200.00	4,800.00
	SCSP	1,190.00	1,360.00	1,190.00	1,360.00	1,190.00	1,360.00
	TSP	1,610.00	1,840.00	1,610.00	1,840.00	1,610.00	1,840.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
New City Development	Normal	20,053.80	3,431.67	20,053.80	3,431.67	20,053.80	3,431.67
	SCSP	5,681.91	972.31	5,681.91	972.31	5,681.91	972.31
	TSP	7,687.29	1,315.47	7,687.29	1,315.47	7,687.29	1,315.47
Odisha Real Estate Appellate Tribunal (OREAT)	Normal	28.39	..	28.39	..	28.39	..
GARIMA-Scheme for safety and dignity of Core Sanitation workers	Normal	1.63	1,500.00	1.63	1,500.00	1.63	1,500.00
Mukhyamantri Karma Tatpara Abhiyan (MUKTA)	Normal	16,003.42	..	16,003.42	..	16,003.42	..
	SCSP	4,250.00	..	4,250.00	..	4,250.00	..
	TSP	5,750.00	..	5,750.00	..	5,750.00	..
Fund for Protection and Welfare of Core Sanitation Workers	Normal	3,050.00	..	3,050.00	..	3,049.99	..
Child Labour (Prohibition and Regulation) Act 1986	Normal	163.98	84.79	163.98	84.79	163.98	84.79
	SCSP	47.83	24.72	47.83	24.72	47.83	24.72
	TSP	61.49	31.79	61.49	31.79	61.49	31.79
Grants to State Labour Institute	Normal	280.40	242.00	280.40	242.00	280.40	242.00
Construction of Building (Labour)	Normal	104.37	51.94	104.37	51.94	104.37	51.94
	TSP	251.94	..	251.94	..	251.94	..
ESI Dispensaries-Establishment Expenses	Normal	467.03	362.21	467.03	362.21	467.03	362.07
ESI Hospitals-Establishment Expenses	Normal	8.22	5.23	8.22	5.23	8.22	5.23
Rescue of Exploited Migrated Labourers-Expenses	Normal	752.00	650.00	752.00	650.00	752.00	650.00
Labour Commissioner Office-Head Quarters	Normal	454.75	906.87	454.75	906.87	454.75	906.87
Directors Factories and Boilers-Head Quarters	Normal	12.35	6.96	12.35	6.96	12.35	6.96

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Refreshers Course for Labour Officers-Expenses	Normal	5.00	2.00	5.00	2.00	5.00	2.00
Implementation of Workers Regulation and Conditions of Service Act 1996 and Welfare Act 1996	Normal	60.62	56.31	60.62	56.31	60.61	56.30
Implementation of Un-organised Workers Social Security Act	Normal	2,200.00	671.19	2,200.00	671.19	2,200.00	671.19
Information Education and Communication (Labour & Employees State Insurance Department)	Normal	96.00	92.70	96.00	92.70	96.00	92.70
Promotion of Sports Games	Normal	419.81	169.93	419.81	169.93	419.81	169.93
Grants for Sports Competition	Normal	3,255.84	4,227.13	3,255.84	4,227.13	3,255.54	4,227.12
Grants and Assistance for Sports and Games	Normal	200.00	200.00	200.00	200.00	200.00	200.00
Establishment of Sports School and Hostels	Normal	355.00	376.42	355.00	376.42	355.00	376.42
Development of Sports Infrastructure	Normal	1,21,795.47	48,335.00	1,21,795.47	48,335.00	1,21,795.47	48,335.00
	SCSP	225.00	500.00	225.00	500.00	225.00	500.00
	TSP	201.13	500.00	201.13	500.00	201.13	500.00
Information, Education and Communication (Sports and Youth Services)	Normal	599.97	50.00	599.97	50.00	599.97	50.00
State Supplement to Khelo-India Competition	Normal	997.48	169.06	997.48	169.06	997.48	169.06
Training and Coaching for Excellence	Normal	40.00	40.00	40.00	40.00	40.00	39.93
Financial Assistance to outstanding sports persons for international participation and advance training and coaching	Normal	99.99	100.00	99.99	100.00	99.99	100.00
Promotion of Tribal Sports	TSP	200.00	..	200.00	..	200.00	..
Organization of Hockey World Cup	Normal	7,500.00	..	7,500.00	..	7,500.00	..

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
MLA LAD Fund	Normal	44,100.00	44,100.00	44,100.00	44,100.00	44,100.00	44,100.00
Western Odisha Development Council (WODC)	Normal	12,260.40	13,777.65	12,260.40	13,777.65	12,260.40	13,777.65
	SCSP	3,272.60	3,681.60	3,272.60	3,681.60	3,272.60	3,681.60
	TSP	4,467.00	5,040.75	4,467.00	5,040.75	4,467.00	5,040.75
Poverty and Human Development Monitoring Agency (PHDMA)	Normal	800.00	634.00	800.00	634.00	800.00	634.00
Biju KBK Yojana (Planning and Convergence)	Normal	10,537.13	7,514.00	10,537.13	7,514.00	10,537.13	7,514.00
	SCSP	4,235.48	2,907.00	4,235.48	2,907.00	4,235.48	2,907.00
	TSP	9,128.29	6,579.00	9,128.29	6,579.00	9,128.28	6,579.00
Biju Kandhamal O Gajapati Yojana	Normal	977.55	977.55	977.55	977.55	977.55	977.55
	SCSP	336.30	336.30	336.30	336.30	336.30	336.30
	TSP	1,536.15	1,536.15	1,536.15	1,536.15	1,536.15	1,536.15
Special Problem Fund	Normal	30,000.00	10,000.00	30,000.00	10,000.00	30,000.00	10,000.00
Special Project for Long Term Action Programme Sunabeda	Normal	73.01	58.91	73.01	58.91	72.98	58.86
Strengthening of State Planning Machinery	Normal	143.61	165.34	143.61	165.34	143.57	165.28
District Planning Machinery-Strengthening	Normal	525.10	499.45	525.10	499.45	524.98	499.40
Construction of Building for Planning & Co-ordination Department	Normal	105.22	87.90	105.22	87.90	105.21	87.89
Evaluation and Impact Assessment Study	Normal	2.85	5.12	2.85	5.12	2.84	5.11
Project Management Unit(Pmu) and Capacity Building	Normal	2.40	11.05	2.40	11.05	2.40	11.04
Innovation	Normal	..	3.29	..	3.29	..	3.29
Strengthening of Statistical System & Training Infrastructure	Normal	336.26	338.75	336.26	338.75	336.21	338.73

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Training Programme in District planning Machineries and Other Offices	Normal	1.33	3.50	1.33	3.50	1.32	3.49
Critical Gap Fund for District Plan	Normal	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
Information, Education and Communication (Planning and Convergence)	Normal	4.40	1.43	4.40	1.43	4.40	1.42
Subsidy for Construction of Dwelling House of Beedi Workers	Normal	91.88	36.84	91.88	36.84	91.87	36.83
Socio-Economic Transformation and Upliftment(SETU)	Normal	514.36	294.89	514.36	294.89	514.36	294.89
	SCSP	322.24	373.82	322.24	373.82	322.24	373.82
	TSP	2,754.19	3,053.37	2,754.19	3,053.37	2,754.19	3,053.37
Institute of Social Science	Normal	479.00	955.00	479.00	955.00	479.00	355.00
Special Initiative Programme	Normal	750.00	..	750.00	..	750.00	..
SDG and ADP Cell	Normal	412.66	120.16	412.66	120.16	412.65	120.15
Okh, Niti Aayog, Dignitaries Visit, Other Meetings	Normal	4.84	..	4.84	..	4.84	..
Economic Survey	Normal	2.42	..	2.42	..	2.41	..
Incentive Awards to Panchayati Raj Institutions(PRIs)	Normal	200.00	200.00	200.00	200.00	200.00	200.00
Construction of Building-MGNREGAs Society and OSSAAT	Normal	4,500.00	1,500.00	4,500.00	1,500.00	4,500.00	669.84
Biju Pucca Ghar	Normal	12,500.00	..	12,500.00	..	12,500.00	..
	SCSP	2,425.00	..	2,425.00	..	2,425.00	..
	TSP	2,575.00	..	2,575.00	..	2,575.00	..
Madhubabu Legal Assistance Centre	Normal	500.00	..	500.00	..	500.00	..

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Capacity Building in PR & DW Department	Normal	293.53	758.53	293.53	758.53	293.53	758.53
Construction of Buildings-Rural Development Department (Panchayatiraj)	Normal	545.30	603.07	545.30	603.07	545.29	603.06
	SCSP	165.18	197.68	165.18	197.68	165.17	197.67
	TSP	259.14	253.19	259.14	253.19	259.13	253.19
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	Normal	70,038.97	58,825.07	70,038.97	58,825.07	70,038.96	58,825.07
	SCSP	18,559.38	15,863.96	18,559.38	15,863.96	18,559.38	15,863.95
	TSP	23,539.94	18,274.53	23,539.94	18,274.53	23,539.93	18,274.53
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	Normal	49,487.00	45,635.53	49,487.00	45,635.53	49,487.00	45,635.53
	SCSP	9,266.32	14,379.82	9,266.32	14,379.82	9,266.31	14,379.82
	TSP	14,724.01	16,708.92	14,724.01	16,708.92	14,724.01	16,708.92
State Support to MGNREGS	Normal	14,000.00	..	14,000.00	..	14,000.00	..
	SCSP	8,750.00	..	8,750.00	..	8,750.00	..
	TSP	12,250.00	..	12,250.00	..	12,250.00	..
Implementation Support to ORMAS	Normal	299.57	..	299.57	..	299.57	..
Grants for Development of Industries	Normal	10,822.32	1,449.32	10,822.32	1,449.32	10,822.32	1,449.32
New Scheme for Promotion of other Industries	Normal	18,666.75	19,500.76	18,666.75	19,500.76	18,666.75	19,500.76
Subsidies to Medium and Large Industries	Normal	3,361.46	3,137.88	3,361.46	3,137.88	3,361.45	3,137.88
Special Land Acquisition Cell-Establishment Expenses	Normal	57.72	43.74	57.72	43.74	53.64	43.71
	TSP	35.33	30.58	35.33	30.58	35.31	30.55
Renovation of Kalinga Studio	Normal	..	1,500.00	..	1,500.00	..	1,500.00
Land Bank Scheme	Normal	20,000.00	5,000.00	20,000.00	5,000.00	20,000.00	5,000.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Information, Education and Communication (Industries Department)	Normal	200.00	200.00	200.00	200.00	200.00	200.00
Industrial Infrastructure Development Fund(IIDF)	Normal	..	2,500.00	..	2,500.00	3,500.00	2,500.00
Transfer To Industrial Infrastructure Development Fund	Normal	3,500.00	2,500.00	3,500.00	2,500.00	3,500.00	2,500.00
Odisha State Film Policy	Normal	36.71	62.13	36.71	62.13	36.70	62.12
Redevelopment of Kalinga Studios Ltd	Normal	10,500.00	..	10,500.00	..	10,500.00	..
SIDBI Cluster Development Fund (SCDF)	Normal	18,000.00	..	18,000.00	..	18,000.00	..
Grants and Assistance to WALMI	Normal	400.00	349.00	400.00	349.00	400.00	349.00
Rural Infrastructure Development Fund (RIDF)-Minor Irrigation	Normal	31,520.00	24,076.14	31,520.00	24,076.14	31,520.00	24,076.14
	SCSP	8,774.00	6,800.00	8,774.00	6,800.00	8,774.00	6,800.00
	TSP	11,906.00	9,392.48	11,906.00	9,392.48	11,906.00	9,392.48
Other Pipeline Projects (Commercial) under RIDF-Medium Irrigation	Normal	9,291.54	1,633.18	9,291.54	1,633.18	9,291.54	1,633.14
	SCSP	2,764.23	109.52	2,764.23	109.52	2,811.57	109.52
	TSP	3,436.77	..	3,436.77	..	3,436.76	..
Capital Outlay on Minor Irrigation under RIDF	Normal	6,825.62	5,993.14	6,825.62	5,993.14	6,825.62	5,993.14
	SCSP	2,032.44	1,645.50	2,032.44	1,645.50	2,032.44	1,645.50
	TSP	3,033.70	2,259.62	3,033.70	2,259.62	3,033.69	2,259.62
Capital Outlay on Flood Control Projects under RIDF	Normal	20,868.78	19,165.76	20,868.78	19,165.76	20,966.91	19,165.76
	SCSP	14,483.82	15,338.96	14,483.82	15,338.96	14,385.68	15,337.96
	TSP	2,980.51	999.69	2,980.51	999.69	2,974.65	999.69
Survey and Investigation-Minor Irrigation(Ground Water)	Normal	992.25	745.00	992.25	745.00	992.24	744.99

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Irrigation Research Institute(Medium Irrigation)-Establishment Expenses	Normal	510.27	99.49	510.27	99.49	510.24	99.46
Periphery Development of Reservoirs	Normal	327.39	17.90	327.39	17.90	327.38	17.89
Other Plan Programmes for Medium Irrigation	Normal	6,286.44	4,181.77	6,286.44	4,181.77	6,283.48	4,181.70
	SCSP	250.68	901.37	250.68	901.37	250.66	901.34
	TSP	282.21	471.88	282.21	471.88	282.20	471.88
Clearance of Liabilities of Medium Irrigation	Normal	3,658.32	3,857.34	3,658.32	3,857.34	3,658.19	3,857.30
Lump Provision for Other Works-Minor Irrigation (Water Resources)	Normal	342.11	145.54	342.11	145.54	342.11	145.53
Minor Irrigation Project under State Plan	Normal	7,084.27	1,685.62	7,084.27	1,685.62	7,082.26	1,685.60
	SCSP	2,002.88	268.91	2,002.88	268.91	2,002.87	268.89
	TSP	2,531.61	513.46	2,531.61	513.46	2,531.59	513.44
Survey and Investigation of Minor Irrigation Projects	Normal	159.61	86.64	159.61	86.64	159.61	86.63
Bank Protection Work on River Embankment	Normal	15,616.05	12,261.80	15,616.05	12,261.80	15,613.10	12,261.62
	SCSP	13,418.04	12,192.26	13,418.04	12,192.26	13,418.03	12,192.25
	TSP	1,900.41	1,450.88	1,900.41	1,450.88	1,900.40	1,450.88
Improvement and Protection to Saline Embankments	Normal	2,002.26	1,563.95	2,002.26	1,563.95	2,002.25	1,563.94
	SCSP	1,849.86	725.74	1,849.86	725.74	1,849.86	725.74
Management Information System and Computerisation-Medium Irrigation	Normal	2,120.65	513.92	2,120.65	513.92	2,120.60	513.90

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Canal Lining and System Rehabilitation Programme-Irrigation Project	Normal	16,458.42	6,014.25	16,458.42	6,014.25	16,458.40	6,014.24
	SCSP	6,913.88	1,700.00	6,913.88	1,700.00	6,911.00	1,700.00
	TSP	7,738.55	1,011.64	7,738.55	1,011.64	7,738.53	1,011.63
State Maritime Museum-Contribution to Corpus Fund	Normal	1,000.00	..	1,000.00	..	1,000.00	..
National Hydrology Project-Medium Irrigation Project-General	Normal	15,221.30	649.74	15,221.30	649.74	15,221.20	649.51
	SCSP	5,882.63	..	5,882.63	..	5,891.41	..
	TSP	4,670.92	..	4,670.92	..	4,670.91	..
Other Pipeline Project(Commercial) under Medium Irrigation Project	Normal	438.58	448.83	438.58	448.83	438.58	448.80
Manjore Irrigation Project (Commercial)-Medium Irrigation Project	Normal	4.19	5.93	4.19	5.93	4.19	5.92
Water Sector Infrastructure Development Programme (WSIDP)	TSP	48.00	43.62	48.00	43.62	48.00	43.62
Hydraulic Research (Commercial)-Medium Irrigation Project under State Plan	Normal	224.47	208.99	224.47	208.99	224.37	208.91
Ong Dam Project (Commercial)-Medium Irrigation Project	SCSP	..	5.00	..	5.00	..	5.00
Baghalati Irrigation Project (Commercial)-Medium Irrigation Project	Normal	..	6.18	..	6.18	..	6.17
Hadua Irrigation Project (Commercial)-Medium Irrigation Project	Normal	5.52	..	5.52	..	5.51	..
Water Sector Infrastructure Development Programme (WSIDP)	SCSP	11.84	9.11	11.84	9.11	11.83	9.11

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay	Budget Allocation		Expenditure		
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Repair and Renovation of Defunct LIPs through OLIC	Normal	8,600.00	7,105.00	8,600.00	7,105.00	8,600.00	7,105.00
	SCSP	3,250.00	2,700.00	3,250.00	2,700.00	3,250.00	2,700.00
	TSP	7,200.00	6,200.00	7,200.00	6,200.00	7,200.00	6,200.00
Roof Top Rain Water Harvesting	Normal	3,121.07	224.31	3,121.07	224.31	3,121.05	224.30
Grants to Water User's Association	Normal	243.82	188.79	243.82	188.79	243.74	188.78
Attached Officed under Medium Irrigation Project	Normal	176.02	182.41	176.02	182.41	175.96	182.37
Mukshyamantri Adibandha Tiari Yojana (MATY)	Normal	4,943.99	1,395.78	4,943.99	1,395.78	4,943.99	1,395.76
	SCSP	1,699.58	..	1,699.58	..	1,699.57	..
	TSP	2,300.00	..	2,300.00	..	2,300.00	..
Parvati Giri Megalift Project	Normal	27,978.39	23,853.00	27,978.39	23,853.00	27,978.06	23,852.89
	SCSP	6,499.71	4,295.00	6,499.71	4,295.00	6,499.71	4,295.00
	TSP	7,696.44	8,680.98	7,696.44	8,680.98	7,696.41	8,680.97
Parvati Giri Megalift Project - RIDF	Normal	1,667.39	13,286.22	1,667.39	13,286.22	1,667.38	13,286.21
	SCSP	467.56	928.96	467.56	928.96	467.56	928.95
	TSP	662.98	4,125.42	662.98	4,125.42	662.98	4,125.42
Odisha Integrated Irrigation Project for Climate Change Resilient Agriculture (OIIPCRA) - EAP	Normal	..	8,335.49	..	8,335.49	..	8,336.16
	SCSP	..	1,407.85	..	1,407.85	..	1,407.83
	TSP	..	1,346.58	..	1,346.58	..	1,346.55
Hirakud Command Area Development	Normal	820.00	805.00	820.00	805.00	820.00	805.00
	SCSP	150.00	150.00	150.00	150.00	150.00	150.00
	TSP	230.00	230.00	230.00	230.00	230.00	230.00

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Nabakrushna Choudhury Secha Unnayan Yojana	Normal	5,439.86	5,322.27	5,439.86	5,322.27	5,439.84	5,322.26
	SCSP	1,325.46	2,059.07	1,325.46	2,059.07	1,325.45	2,059.06
	TSP	974.99	2,439.74	974.99	2,439.74	974.99	2,439.73
Water Sector Infrastructure Development Programme (WSIDP)	Normal	1,038.07	2,633.68	1,038.07	2,633.68	1,037.96	2,633.52
	SCSP	197.97	698.85	197.97	698.85	197.96	698.85
Ground Water Recharge and Awareness Programme	Normal	880.06	..	880.06	..	880.05	..
Major Irrigation Project	Normal	2,713.83	1,892.51	2,713.83	1,892.51	2,713.44	1,892.32
	SCSP	549.78	233.10	549.78	233.10	549.78	233.10
	TSP	729.99	240.95	729.99	240.95	729.98	240.95
Sustainable Harnessing of ground water in water deficit areas	Normal	25,000.00	23,695.70	25,000.00	23,695.70	25,000.00	23,695.70
	SCSP	6,000.00	6,500.00	6,000.00	6,500.00	6,000.00	6,500.00
	TSP	9,000.00	8,500.00	9,000.00	8,500.00	9,000.00	8,500.00
Construction of In-stream Storage Structure	Normal	25,142.00	10,627.29	25,142.00	10,627.29	25,141.96	10,627.29
	SCSP	5,746.13	3,000.00	5,746.13	3,000.00	5,746.13	3,000.00
	TSP	5,479.88	..	5,479.88	..	5,479.87	..
Command Area Development and Water Management Programme	Normal	8,154.23	2,871.55	8,154.23	2,871.55	8,154.22	2,871.54
	SCSP	3,996.13	1,489.47	3,996.13	1,489.47	3,996.12	1,489.47
	TSP	6,582.82	2,878.67	6,582.82	2,878.67	6,582.81	2,878.66
Enforcement Establishment-Transport Department	Normal	430.50	239.85	430.50	239.85	430.50	239.85
	SCSP	112.00	62.40	112.00	62.40	112.00	62.40
	TSP	157.50	87.75	157.50	87.75	157.50	87.75

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Transport Commissioner and State Transport Authority-Establishment Expenses	Normal	1,968.00	1,537.49	1,968.00	1,537.49	1,968.00	1,537.48
	SCSP	512.00	400.00	512.00	400.00	512.00	400.00
	TSP	720.00	562.50	720.00	562.50	720.00	562.50
Construction of Building for Transport Department	Normal	2,000.00	1,300.00	2,000.00	1,300.00	2,000.00	1,300.00
Share Capital Investment in OSRTC	Normal	2,693.00	..	2,693.00	..	2,693.00	..
Commercially Viable Railway Project-Equity Contribution	Normal	4,000.00	4,201.86	4,000.00	4,201.86	4,000.00	4,201.86
Construction of Bus Stand	Normal	21,300.00	..	21,300.00	..	21,300.00	..
Biju Gaon Gadi Yojana	Normal	0.56	..	0.56	..	0.56	..
Secretariat Project Monitoring Unit	Normal	34.29	20.11	34.29	20.11	34.29	20.10
Observance of Road Safety Week	Normal	2,500.00	2,000.00	2,500.00	2,000.00	2,500.00	2,000.00
Contribution to Development of Railway Projects	Normal	54,672.09	40,398.14	54,672.09	40,398.14	54,672.09	40,398.14
Subsidy to Orissa State Road Transport corporation	Normal	6,360.00	3,160.00	6,360.00	3,160.00	6,360.00	3,160.00
Compensation to the victims of Hit and Run Motor accident case	Normal	500.00	..	500.00	..	500.00	..
Construction of Aerodromes	Normal	17,005.54	10,850.76	17,005.54	10,850.76	17,005.54	10,850.75
Implementation of Electric Vehicle Policy	Normal	..	500.00	..	500.00	779.50	500.00
Grants for Environmental Research and Ecological Regeneration	Normal	230.00	200.00	230.00	200.00	230.00	200.00
Grants to Medicinal Plant Board	Normal	79.20	48.00	79.20	48.00	79.20	48.00
	SCSP	22.44	13.60	22.44	13.60	22.44	13.60
	TSP	30.36	18.40	30.36	18.40	30.36	18.40

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Grants to Odisha Bio Diversity Board	Normal	250.00	150.00	250.00	150.00	250.00	150.00
Intensive Protection of Critically Endangered Areas	Normal	498.26	500.00	498.26	500.00	498.25	500.00
Nandan Kanan Zoo-Development and Beautification	Normal	666.66	1,000.00	666.66	1,000.00	666.66	1,000.00
Forest Research	Normal	21.00	21.00	21.00	21.00	21.00	21.00
	SCSP	5.95	5.95	5.95	5.95	5.95	5.95
	TSP	8.05	8.05	8.05	8.05	8.05	8.05
Construction and Renovation of Forest Buildings	Normal	473.63	174.00	473.63	174.00	473.63	174.00
	SCSP	137.55	54.00	137.55	54.00	137.55	54.00
	TSP	187.00	72.00	187.00	72.00	187.00	72.00
Development of Eco-Tourism	Normal	1,364.61	1,395.37	1,364.61	1,395.37	1,364.61	1,395.36
	SCSP	487.77	534.00	487.77	534.00	487.76	534.00
	TSP	526.46	685.00	526.46	685.00	526.46	685.00
Increasing the Green Cover in the State	Normal	6,133.72	1,771.57	6,133.72	1,771.57	6,131.76	1,769.60
	SCSP	1,651.99	550.67	1,651.99	550.67	1,650.26	550.66
	TSP	2,318.01	732.17	2,318.01	732.17	2,317.56	732.16
Conservation and development of Wetland	Normal	500.00	500.00	500.00	500.00	500.00	500.00
Training Programme in Forestry and Wildlife	Normal	149.44	149.73	149.44	149.73	149.44	149.72
	SCSP	42.43	42.43	42.43	42.43	42.43	42.43
	TSP	57.41	57.41	57.41	57.41	57.41	57.41
Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	Normal	1,185.00	870.00	1,185.00	870.00	1,185.00	870.00
	SCSP	270.00	270.00	270.00	270.00	270.00	270.00
	TSP	360.00	360.00	360.00	360.00	360.00	360.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Wild Life Protection and Conservation	Normal	2,809.05	1,449.35	2,809.05	1,449.35	2,808.57	1,449.35
	SCSP	865.43	449.96	865.43	449.96	865.43	449.95
	TSP	1,151.46	600.00	1,151.46	600.00	1,151.46	600.00
Management of Elephant Corridor	Normal	1,037.39	928.00	1,037.39	928.00	1,037.38	928.00
	SCSP	317.06	288.00	317.06	288.00	317.05	288.00
	TSP	431.24	383.05	431.24	383.05	431.24	383.04
Environmental Management	Normal	123.92	99.10	123.92	99.10	123.91	99.10
Field Establishment(Division Office)	Normal	94.12	109.11	94.12	109.11	94.12	109.10
	SCSP	29.04	33.93	29.04	33.93	29.03	33.93
	TSP	46.28	41.28	46.28	41.28	46.28	41.28
Other Expenses under Forestry and Wild Life	Normal	194.51	270.70	194.51	270.70	194.49	270.69
	SCSP	76.33	80.41	76.33	80.41	76.32	80.40
	TSP	87.00	99.17	87.00	99.17	86.99	99.16
Drift and Waif wood and Confiscated Forest Produce	Normal	19.20	19.20	19.20	19.20	19.20	19.20
	SCSP	5.07	5.44	5.07	5.44	5.07	5.44
	TSP	7.21	7.36	7.21	7.36	7.21	7.36
Forest produce sold to consumers and purchasers	Normal	33.74	32.61	33.74	32.61	33.73	32.61
	SCSP	9.06	7.98	9.06	7.98	9.06	7.98
	TSP	12.60	12.38	12.60	12.38	12.59	12.38
Departmental Working of Bamboos	Normal	10.37	12.00	10.37	12.00	10.37	12.00
	SCSP	2.93	3.40	2.93	3.40	2.93	3.40
	TSP	4.60	4.60	4.60	4.60	4.60	4.60

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Departmental Working of Timber	Normal	76.75	79.33	76.75	79.33	76.74	79.33
	SCSP	29.93	23.70	29.93	23.70	29.92	23.70
	TSP	38.52	32.64	38.52	32.64	38.52	32.63
Information, Education and Communication (Forest and Environment)	Normal	19.72	20.00	19.72	20.00	19.72	20.00
Relocation of villages from Reserve forest and sanctuaries.	Normal	312.00	312.00	312.00	312.00	312.00	312.00
Green Mahanadi Mission	Normal	4,225.07	1,285.10	4,225.07	1,285.10	4,224.02	1,284.99
	SCSP	1,128.77	388.05	1,128.77	388.05	1,130.66	388.05
	TSP	1,608.86	535.76	1,608.86	535.76	1,608.33	535.75
Compensatory Afforestation Fund	Normal	54,596.89	47,625.25	54,596.89	47,625.25	49,341.92	47,569.42
	SCSP	18,372.96	13,702.09	18,372.96	13,702.09	16,039.81	13,693.75
	TSP	29,638.72	23,001.40	29,638.72	23,001.40	27,656.08	23,000.69
Green Climate Fund Project	Normal	2,882.20	..	2,882.20	..	2,882.20	..
Macro Irrigation-Horticulture and Vegetable Crops	Normal	3,000.00	2,620.00	3,000.00	2,620.00	3,000.00	2,620.00
	SCSP	850.00	743.00	850.00	743.00	850.00	743.00
	TSP	1,150.00	1,004.00	1,150.00	1,004.00	1,150.00	1,004.00
Specific Crop Specific Scheme-Coconut	Normal	11.36	31.20	11.36	31.20	11.35	31.20
	SCSP	3.22	8.85	3.22	8.85	3.22	8.85
	TSP	4.36	12.00	4.36	12.00	4.35	12.00
Subsidy for Horticulture	Normal	1,383.04	600.00	1,383.04	600.00	1,383.04	600.00
	SCSP	391.84	170.00	391.84	170.00	391.84	170.00
	TSP	530.12	230.00	530.12	230.00	530.12	230.00

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Grants for Agriculture College (OUAT)	Normal	13,138.00	10,608.51	13,138.00	10,608.51	13,138.00	10,608.51
Subsidy to Jananidhi Beneficiary-Rural Infrastructure Development Fund (RIDF)	Normal	14,039.40	7,501.51	14,039.40	7,501.51	14,039.40	7,501.51
	SCSP	3,977.45	2,125.00	3,977.45	2,125.00	3,977.45	2,125.00
	TSP	5,382.00	2,875.00	5,382.00	2,875.00	5,382.00	2,875.00
Subsidy on Seeds Fertilizers Insecticides and Pesticide	Normal	2,700.00	2,652.00	2,700.00	2,652.00	2,700.00	2,652.00
	SCSP	765.00	751.40	765.00	751.40	765.00	751.40
	TSP	876.30	1,016.60	876.30	1,016.60	876.30	1,016.60
Strengthening/Infrastructure Development of Training Centres Laboratories Implements Factories	Normal	510.00	500.00	510.00	500.00	510.00	500.00
Refresher Training for Extension Functionaries	Normal	888.00	1,037.95	888.00	1,037.95	888.00	1,037.95
Implementation of Horticultural Programme in Non-Horticulture Mission District	Normal	317.81	180.00	317.81	180.00	317.73	176.72
	SCSP	88.57	51.00	88.57	51.00	88.57	51.00
	TSP	114.62	69.00	114.62	69.00	114.62	69.00
Development of Potato Vegetables and Spices	Normal	9,384.00	6,345.00	9,384.00	6,345.00	9,384.00	6,345.00
	SCSP	2,659.00	1,797.75	2,659.00	1,797.75	2,659.00	1,797.75
	TSP	3,597.00	2,432.25	3,597.00	2,432.25	3,597.00	2,432.25
Popularisation of Agricultural Implements Equipments and Diesel Pump Sets	Normal	15,600.00	15,000.00	15,600.00	15,000.00	15,600.00	15,000.00
	SCSP	4,420.00	4,250.00	4,420.00	4,250.00	4,420.00	4,250.00
	TSP	5,980.00	5,750.00	5,980.00	5,750.00	5,980.00	5,750.00
Establishment/Revival of Block Level Nursery-cum-Sale Counters	Normal	1,104.00	1,080.00	1,104.00	1,080.00	1,104.00	1,080.00
	SCSP	312.80	306.00	312.80	306.00	312.80	306.00
	TSP	423.20	414.00	423.20	414.00	423.20	414.00

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Subsidy under Agriculture Policy	Normal	7,126.80	2,626.98	7,126.80	2,626.98	7,126.80	2,626.98
	SCSP	2,019.26	744.32	2,019.26	744.32	2,019.26	744.12
	TSP	2,731.94	1,007.01	2,731.94	1,007.01	2,731.94	1,007.01
Sustainable Harnessing of Ground Water in Water Deficit Areas	Normal	6,000.00	..	6,000.00	..	6,000.00	..
	SCSP	1,700.00	..	1,700.00	..	1,700.00	..
	TSP	2,299.92	..	2,299.92	..	2,299.92	..
Development of Agriculture Firm	Normal	600.00	600.00	600.00	600.00	600.00	600.00
	SCSP	170.00	170.00	170.00	170.00	170.00	170.00
	TSP	230.00	230.00	230.00	230.00	230.00	230.00
Promotion of Integrated Farming	Normal	1,200.00	192.85	1,200.00	192.85	1,200.00	192.85
	SCSP	340.00	54.64	340.00	54.64	340.00	54.64
	TSP	460.00	73.93	460.00	73.93	460.00	73.93
Promotion of Improvement Package of Practices	Normal	600.00	1,787.55	600.00	1,787.55	600.00	1,787.55
	SCSP	169.99	506.34	169.99	506.34	169.99	506.34
	TSP	229.99	684.69	229.99	684.69	229.99	684.69
Technology Mission on Sugarcane Development	Normal	287.76	120.00	287.76	120.00	287.76	120.00
	SCSP	81.53	34.00	81.53	34.00	81.53	34.00
	TSP	110.31	46.00	110.31	46.00	110.31	46.00
Infrastructure Development of Sale Counters	Normal	..	240.00	..	240.00	..	240.00
	SCSP	..	68.00	..	68.00	..	68.00
	TSP	..	92.00	..	92.00	..	92.00

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Strengthening of School of Horticulture	Normal	123.00	60.00	123.00	60.00	123.00	60.00
	SCSP	35.00	17.00	35.00	17.00	35.00	17.00
	TSP	47.00	23.00	47.00	23.00	47.00	23.00
Construction of Building (Agriculture)	Normal	4,919.10	6,000.00	4,919.10	6,000.00	4,919.10	6,000.00
	SCSP	1,393.74	1,700.00	1,393.74	1,700.00	1,393.74	1,700.00
	TSP	1,885.66	2,300.00	1,885.66	2,300.00	1,885.66	2,300.00
Biju Krushak Kalyan Yojana	Normal	99.77	..	99.77	..	99.77	..
Intensive Extension Campaign on Agriculture	Normal	..	1,200.00	..	1,200.00	..	1,200.00
	SCSP	..	340.00	..	340.00	..	340.00
	TSP	..	460.00	..	460.00	..	460.00
Horticulture Mission Plus	Normal	239.28	314.00	239.28	314.00	239.28	314.00
	SCSP	67.80	90.00	67.80	90.00	67.80	90.00
	TSP	91.72	121.00	91.72	121.00	91.72	121.00
Promotion of Need Based Plant Protection	Normal	136.20	240.00	136.20	240.00	136.20	240.00
	SCSP	38.49	68.00	38.49	68.00	38.49	68.00
	TSP	69.00	92.00	69.00	92.00	69.00	92.00
State Potato Commission	Normal	..	180.00	..	180.00	..	180.00
	SCSP	..	51.00	..	51.00	..	51.00
	TSP	..	69.00	..	69.00	..	69.00
Development of Agriculture in collaboration with International Institutions	Normal	600.00	298.08	600.00	298.08	600.00	298.08
	SCSP	170.00	85.00	170.00	85.00	170.00	85.00
	TSP	230.00	115.00	230.00	115.00	230.00	115.00

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Management of Soil Health	Normal	720.00	461.00	720.00	461.00	720.00	461.00
	SCSP	204.00	135.00	204.00	135.00	204.00	135.00
	TSP	276.00	174.00	276.00	174.00	276.00	174.00
Grant to State Fertiliser Procurement Agencies	Normal	149.93	147.15	149.93	147.15	149.92	147.15
	SCSP	42.48	41.69	42.48	41.69	42.48	41.69
	TSP	57.48	56.41	57.48	56.41	57.47	56.41
Promotion of Integrated Farming in Tribal Areas	TSP	3,000.10	958.60	3,000.10	958.60	3,000.10	958.60
Information, Education and Communication (Agriculture and Farmers' Empowerment)	Normal	3,000.00	1,542.00	3,000.00	1,542.00	3,000.00	1,542.00
	SCSP	850.00	436.90	850.00	436.90	850.00	436.90
	TSP	1,150.00	591.10	1,150.00	591.10	1,150.00	591.10
Special Programme for Promotion of Millets in Tribal Areas	TSP	36,160.79	21,140.28	36,160.79	21,140.28	36,160.79	21,140.28
Technology Mission on Cotton	Normal	300.00	600.00	300.00	600.00	300.00	600.00
	SCSP	85.00	170.00	85.00	170.00	85.00	170.00
	TSP	115.00	230.00	115.00	230.00	115.00	230.00
Support to Crop Insurance in the State	Normal	..	126.00	..	126.00	..	126.00
	SCSP	..	36.00	..	36.00	..	36.00
	TSP	..	49.00	..	49.00	..	49.00
Farmers Welfare	Normal	1,55,244.03	1,23,642.72	1,55,244.03	1,23,642.72	1,55,244.03	1,23,642.72
	SCSP	43,998.33	35,015.49	43,998.33	35,015.49	43,998.33	35,015.49
	TSP	60,512.19	47,370.35	60,512.19	47,370.35	60,512.19	47,370.35

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Intensive Agriculture Programme	Normal	2,262.00	720.00	2,262.00	720.00	2,262.00	720.00
	SCSP	640.90	204.00	640.90	204.00	640.90	204.00
	TSP	867.10	276.00	867.10	276.00	867.10	276.00
Special Fruit Specific Scheme	Normal	1,700.00	..	1,700.00	..	1,700.00	..
	SCSP	481.00	..	481.00	..	481.00	..
	TSP	651.00	..	651.00	..	651.00	..
Agriculture Entrepreneurship Promotion Scheme (AEPS) - One stop solution for small holders	Normal	660.18	311.50	660.18	311.50	660.06	305.56
	SCSP	187.05	88.50	187.05	88.50	187.05	88.50
	TSP	253.07	120.00	253.07	120.00	253.07	120.00
Innovative Projects of Agriculture Department	Normal	300.00	..	300.00	..	300.00	..
	SCSP	85.00	..	85.00	..	85.00	..
	TSP	115.00	..	115.00	..	115.00	..
Coffee Plantation for sustainable Livelihoods	Normal	539.73	..	539.73	..	539.72	..
	SCSP	152.93	..	152.93	..	152.92	..
	TSP	206.90	..	206.90	..	206.89	..
Crop Diversification Programme	Normal	8,156.79	..	8,156.79	..	8,156.79	..
	SCSP	2,085.67	..	2,085.67	..	2,085.67	..
	TSP	3,064.34	..	3,064.34	..	3,064.34	..
Empowerment of women in Agriculture	Normal	2,379.63	..	2,379.63	..	2,379.63	..
	SCSP	674.23	..	674.23	..	674.23	..
	TSP	912.19	..	912.19	..	912.19	..

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay		2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Training and Capacity Building	Normal	60.00	..	60.00	..	60.00	..
	SCSP	17.00	..	17.00	..	17.00	..
	TSP	23.00	..	23.00	..	23.00	..
Post Harvest Management and Marketing	Normal	3,000.00	..	3,000.00	..	3,000.00	..
	SCSP	850.00	..	850.00	..	850.00	..
	TSP	1,150.00	..	1,150.00	..	1,150.00	..
Digitisation of Agriculture	Normal	746.39	..	746.39	..	746.39	..
	SCSP	211.48	..	211.48	..	211.48	..
	TSP	286.12	..	286.12	..	286.12	..
Innovative Agroforestry for Food and Nutrition Security	Normal	595.96	..	595.96	..	595.96	..
	SCSP	168.86	..	168.86	..	168.85	..
	TSP	228.46	..	228.46	..	228.45	..
Regulation and Development of Mines-Research and Development	Normal	34.64	29.35	34.64	29.35	34.63	29.34
Integrated Mines Mineral and Management System	Normal	5,023.94	4,143.09	5,023.94	4,143.09	5,023.92	4,143.08
Construction of Building (Steel and Mines)	Normal	398.61	142.23	398.61	142.23	398.60	142.23
	SCSP	199.88	..	199.88	..	199.87	..
	TSP	92.00	..	92.00	..	92.00	..
Capacity Building in Research and Development and Regulation of Mines	Normal	17.39	11.94	17.39	11.94	17.39	11.93
Mineral Exploration & Auction	Normal	1,206.55	564.39	1,206.55	564.39	1,206.54	564.37
	SCSP	705.38	155.92	705.38	155.92	704.68	155.92
	TSP	1,160.45	312.47	1,160.45	312.47	1,160.15	312.46

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Production of Odia Films	Normal	126.89	24.49	126.89	24.49	126.89	24.49
Information and Publicity-Head Quarters Organisation	Normal	3,840.47	3,523.23	3,840.47	3,523.23	3,840.47	3,523.23
Audio Visual Publicity Expenses	Normal	304.65	202.77	304.65	202.77	304.65	202.77
	SCSP	5.50	23.39	5.50	23.39	5.50	23.39
	TSP	12.22	11.44	12.22	11.44	12.22	11.44
State Information Centre-Strengthening	Normal	12.31	13.79	12.31	13.79	12.31	13.79
Information and Public Relation Officer-Establishment	Normal	470.21	408.49	470.21	408.49	470.21	408.49
	SCSP	131.75	117.00	131.75	117.00	131.75	117.00
	TSP	178.25	165.00	178.25	165.00	178.25	165.00
Publicity Establishment	Normal	78.78	158.81	78.78	158.81	78.78	158.81
Plan for Field Publicity	Normal	265.85	68.19	265.85	68.19	265.85	68.19
	SCSP	20.95	..	20.95	..	20.95	..
	TSP	27.45	..	27.45	..	27.45	..
Special Celebration	Normal	201.85	118.67	201.85	118.67	201.85	118.67
	SCSP	36.77	19.94	36.77	19.94	36.77	19.95
	TSP	64.54	51.28	64.54	51.28	64.54	51.28
Construction of Building for Information and Public Relation Department	Normal	460.65	10.94	460.65	10.94	460.65	10.94
Construction/Repair of Office Building-Excise Department	Normal	1,943.82	735.82	1,943.82	735.82	1,943.82	735.82
	SCSP	549.96	220.94	549.96	220.94	549.96	220.94
	TSP	742.67	244.70	742.67	244.70	742.67	244.70
Construction of Buildings for Excise Department	Normal	..	89.71	..	89.71	..	89.71

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Construction of Buildings	Normal	303.81	..	303.81	..	303.81	..
Development of Bio-Technology	Normal	1,813.89	2,015.00	1,813.89	2,015.00	1,813.89	2,015.00
Odisha Remote Sensing Application Centre	Normal	1,489.68	954.38	1,489.68	954.38	1,489.68	954.38
	SCSP	10.00	20.00	10.00	20.00	10.00	20.00
	TSP	13.50	27.00	13.50	27.00	13.50	27.00
Planetarium	Normal	147.90	5,109.74	147.90	5,109.74	147.90	5,109.74
	SCSP	..	24.00	..	24.00	..	24.00
	TSP	..	33.00	..	33.00	..	33.00
State Council on Science and Technology	Normal	260.00	320.00	260.00	320.00	260.00	320.00
Science and Technology Programme	Normal	85.25	80.25	85.25	80.25	85.25	80.25
	SCSP	15.00	15.00	15.00	15.00	15.00	15.00
	TSP	20.00	20.00	20.00	20.00	20.00	20.00
Support to Scientific Institutions	Normal	482.74	1,522.00	482.74	1,522.00	482.74	1,522.00
	SCSP	13.00	13.00	13.00	13.00	13.00	13.00
	TSP	20.00	20.00	20.00	20.00	20.00	20.00
Grants and Assistance to Scientific Bodies	Normal	3,207.49	2,500.00	3,207.49	2,500.00	3,207.49	2,500.00
Establishment of Sub Regional Science Centre	Normal	255.00	33.00	255.00	33.00	255.00	33.00
Innovation	Normal	205.00	..	205.00	..	205.00	..
Connecting unconnected villages	Normal	..	2,208.74	..	2,208.74	..	2,208.74
	SCSP	..	252.01	..	252.01	..	252.00
	TSP	..	534.21	..	534.21	..	534.20

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay	Budget Allocation		Expenditure		
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
ARWSP- Construction of Buildings-Rural Development Department	Normal	2,565.57	2,318.43	2,565.57	2,318.43	2,565.58	2,318.41
	SCSP	569.15	292.63	569.15	292.63	569.15	292.62
	TSP	568.86	398.55	568.86	398.55	568.86	398.54
Rural Infrastructure Development Fund (RIDF)-Roads and Bridges	Normal	92,797.06	91,909.27	92,797.06	91,909.27	92,834.25	91,909.26
	SCSP	29,183.01	18,874.94	29,183.01	18,874.94	29,182.99	18,874.93
	TSP	42,853.31	23,776.73	42,853.31	23,776.73	42,873.29	23,774.23
District and Other Roads-Rural Roads	Normal	15,008.19	24,879.48	15,008.19	24,879.48	15,008.16	24,879.46
	SCSP	6,931.38	6,906.49	6,931.38	6,906.49	6,931.35	6,906.46
	TSP	7,977.70	8,142.24	7,977.70	8,142.24	7,977.67	8,142.22
District and Other Roads-Miscellaneous Works Expenditure for Roads	Normal	1,830.35	769.07	1,830.35	769.07	1,830.33	769.05
Capacity Building in Rural Development Department	Normal	1,453.89	1,377.70	1,453.89	1,377.70	1,453.88	1,377.70
Re-construction/renovation of Government Buildings affected by natural calamities	Normal	47.88	372.74	47.88	372.74	47.88	372.72
Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	Normal	..	161.46	..	161.46	..	161.44
	SCSP	382.86	..	382.86	..	382.85	..
	TSP	659.00	..	659.00	..	659.00	..
Animal Husbandry	Normal	37,868.21	..	37,868.21	..	37,868.21	..
	SCSP	9,421.91	..	9,421.91	..	9,421.90	..
	TSP	9,464.79	..	9,464.79	..	9,444.79	..
(Grnt-28) Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	Normal	1,994.69	..	1,994.69	..	1,994.69	..

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Construction of Abhishek-cum-Banquet Hall in Raj Bhawan	Normal	1,320.00	171.01	1,320.00	171.01	1,320.00	171.00
Biju Grama Jyoti	Normal	10,000.00	6,200.00	10,000.00	6,200.00	10,000.00	6,200.00
	SCSP	11,250.00	1,400.00	11,250.00	1,400.00	11,250.00	1,400.00
	TSP	11,250.00	1,400.00	11,250.00	1,400.00	11,250.00	1,400.00
Reform and Restructuring Projects-Establishment	Normal	500.00	137.77	500.00	137.77	500.00	137.77
Implementation of Non-Remunerative Transmission Projects in Backward Districts	Normal	..	5,000.00	..	5,000.00	..	5,000.00
Electrification of Important Institute and Sites	Normal	19,048.00	17,000.00	19,048.00	17,000.00	19,048.00	17,000.00
Shifting of Transformers Located in Schools Colleges AWCs	Normal	300.00	800.00	300.00	800.00	300.00	800.00
	SCSP	450.00	600.00	450.00	600.00	450.00	600.00
	TSP	550.00	600.00	550.00	600.00	550.00	600.00
Construction of Building-Energy	Normal	..	500.00	..	500.00	..	500.00
Share Capital Investment in OHPC	Normal	..	2,53,969.00	..	2,53,969.00	..	2,53,969.00
State Capital Region Improvement of Power System	Normal	24,952.00	..	24,952.00	..	24,952.00	..
Odisha Power Sector Improvement Project	Normal	11,000.00	722.22	11,000.00	722.22	11,000.00	722.22
Construction of New Grid Substation	Normal	34,570.50	15,900.00	34,570.50	15,900.00	34,570.50	15,900.00
	SCSP	17,500.00	3,000.00	17,500.00	3,000.00	17,500.00	3,000.00
	TSP	17,500.00	3,000.00	17,500.00	3,000.00	17,500.00	3,000.00
Deen Dayal Upadhyaya Gram Joyti Yojana	Normal	4,369.30	..	4,369.30	..	4,369.30	..
Share Capital Investment in COTFED	Normal	1,00,791.07	20,700.00	1,00,791.07	20,700.00	1,00,791.07	20,700.00
Standard Testing Laboratory	Normal	52.31	107.67	52.31	107.67	52.31	107.67
Information, Education and Communication (Energy)	Normal	573.07	497.00	573.07	497.00	490.99	497.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Roof top solar photovoltaic system for govt./Agencies Building	Normal	1,000.00	1,554.40	1,000.00	1,554.40	1,000.00	1,554.40
Use of Solar Photovoltaic System	SCSP	1,500.00	1,000.00	1,500.00	1,000.00	1,500.00	1,000.00
	TSP	1,500.00	1,000.00	1,500.00	1,000.00	1,500.00	1,000.00
System strengthening of OPTCL network	Normal	..	14,000.00	..	14,000.00	..	14,000.00
Green City Mission	Normal	1,000.00	..	1,000.00	..	1,000.00	..
10 per cent One Time Rebate on Sale of Handloom Clothes	Normal	1,193.63	634.75	1,193.63	634.75	1,193.63	634.75
	SCSP	156.00	109.83	156.00	109.83	156.00	109.83
	TSP	65.00	54.10	65.00	54.10	65.00	54.10
Promotion of Sericulture Industries and Development of Tassar Culture	Normal	611.99	111.02	611.99	111.02	611.99	111.02
	SCSP	13.00	..	13.00	..	13.00	..
	TSP	125.00	129.24	125.00	129.24	125.00	129.24
Promotion of Handloom Industries	Normal	2,496.02	2,300.07	2,496.02	2,300.07	2,496.02	2,300.06
	SCSP	418.67	250.00	418.67	250.00	418.67	250.00
	TSP	150.00	107.12	150.00	107.12	150.00	107.12
Subsidy for Promotion of Textile Industries	Normal	416.37	525.00	416.37	525.00	416.37	525.00
Promotion of Handicraft Industries (Handlooms)	Normal	2,300.03	2,333.63	2,300.03	2,333.63	2,300.03	2,333.62
	SCSP	180.39	114.04	180.39	114.04	180.38	114.04
	TSP	142.04	124.04	142.04	124.04	142.04	124.04
National Handloom Development Programme	Normal	36.51	..	36.51	..	36.51	..
Information, Education and Communication (Handlooms, Textiles and Handicrafts)	Normal	220.64	222.00	220.64	222.00	220.64	222.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Construction of Buildings for Handlooms, Textiles & Handicrafts Department	Normal	..	351.82	..	351.82	..	351.82
Construction of Buildings	Normal	155.60	..	155.60	..	155.60	..
Silk Samagra	Normal	42.78	..	42.78	..	42.78	..
	TSP	99.50	5.85	99.50	5.85	99.50	5.85
Setting up of Handicrafts and Handlooms Hub	Normal	150.00	150.00	150.00	150.00	150.00	150.00
Market Development Assistance to Handloom Society	Normal	209.54	461.05	209.54	461.05	209.54	461.05
Urban Haat for Handicraft Industries	Normal	150.00	178.20	150.00	178.20	150.00	178.20
BOYAN JYOTI	Normal	1,139.97	99.96	1,139.97	99.96	1,139.97	99.96
	SCSP	255.00	..	255.00	..	255.00	..
	TSP	105.00	..	105.00	..	105.00	..
Setting up of Industrial Complex at Choudwar	Normal	11,500.00	..	11,500.00	..	11,500.00	..
Tourist Accommodation	Normal	27,544.97	34,859.98	27,544.97	34,859.98	27,544.97	34,859.98
Tourist Information and Publicity-State Scheme	Normal	24,399.64	13,239.98	24,399.64	13,239.98	24,399.64	13,239.98
Baristha Nagarika Tirtha Yatra Yojana	Normal	400.00	..	400.00	..	400.00	..
Information, Education and Communication (Tourism and Culture)	Normal	200.00	200.00	200.00	200.00	200.00	200.00
Subsidy towards Motorisation of Traditional Craft	Normal	..	285.00	..	285.00	..	285.00
	SCSP	..	121.00	..	121.00	..	121.00
Capital Outlay under RIDF-Fisheries and Animal Husbandry	Normal	4,337.09	720.00	4,337.09	720.00	4,337.09	720.00
	SCSP	..	204.00	..	204.00	..	204.00
	TSP	..	276.00	..	276.00	..	276.00

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme	Budget Allocation		Expenditure		
	SCSP	Outlay	2022-23	2021-22	2022-23	2021-22	2021-22
(₹ in lakh)							
Development of Know How for Animal Welfare	Normal	..	28.80	..	28.80	..	28.80
	SCSP	..	8.16	..	8.16	..	8.16
	TSP	..	11.04	..	11.04	..	11.04
Strengthening of Odisha Biological Product Institute	Normal	787.00	390.00	787.00	390.00	787.00	390.00
	SCSP	..	110.50	..	110.50	..	110.50
	TSP	..	149.50	..	149.50	..	149.50
Infrastructure Development of Live Stock Services	Normal	..	7,868.77	..	7,868.77	..	7,868.77
	SCSP	..	680.00	..	680.00	..	680.00
	TSP	..	920.00	..	920.00	..	920.00
Upgradation of Live Stock Health Care Service	Normal	..	3,900.00	..	3,900.00	..	3,900.00
	SCSP	..	1,105.00	..	1,105.00	..	1,105.00
	TSP	..	1,495.00	..	1,495.00	..	1,495.00
Strengthening of Diseases Surveillance by Animal Research Institute	Normal	..	42.00	..	42.00	..	42.00
	SCSP	..	11.90	..	11.90	..	11.90
	TSP	..	16.10	..	16.10	..	16.10
Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production	Normal	..	3,329.21	..	3,329.21	..	3,329.21
	SCSP	..	943.27	..	943.27	..	943.27
	TSP	..	1,276.20	..	1,276.20	..	1,276.20
Genetic Upgradation of Small Animals	Normal	..	205.60	..	205.60	..	205.60
	SCSP	..	58.25	..	58.25	..	58.25
	TSP	..	78.81	..	78.81	..	78.81

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme	Budget Allocation		Expenditure		
	SCSP	Outlay	2022-23	2021-22	2022-23	2021-22	2021-22
(₹ in lakh)							
Utilisation of Crop Reside	Normal	..	84.78	..	84.78	..	84.78
	SCSP	..	24.02	..	24.02	..	24.02
	TSP	..	32.50	..	32.50	..	32.50
Training and Demonstration in Fodder Cultivation and Pasture Development	Normal	..	86.36	..	86.36	..	86.36
	SCSP	..	24.47	..	24.47	..	24.47
	TSP	..	33.11	..	33.11	..	33.11
Capacity Building and Strengthening of Training Infrastructure under ARD-Establishment	Normal	..	78.24	..	78.24	..	78.24
	SCSP	..	22.17	..	22.17	..	22.17
	TSP	..	29.99	..	29.99	..	29.99
Information Education and Communication Programme(AH)-Establishment	Normal	..	454.53	..	454.53	..	454.53
	SCSP	..	128.78	..	128.78	..	128.78
	TSP	..	174.23	..	174.23	..	174.04
Upgradation of Skill in Self Employment under ARD	Normal	..	106.82	..	106.82	..	106.82
	SCSP	..	30.26	..	30.26	..	30.26
	TSP	..	40.94	..	40.94	..	40.94
Strengthening of Dairy Organisation	Normal	..	909.74	..	909.74	..	909.74
	SCSP	..	257.76	..	257.76	..	257.76
	TSP	..	348.74	..	348.74	..	348.74
Survey and Investigation of Fishing Harbour and Fish Landing Centre Project	Normal	..	200.00	..	200.00	..	200.00
Infrastructure Development of Office Building	Normal	10,832.44	10,000.00	10,832.44	10,000.00	10,832.09	10,000.00
Matsyajibi Unnayan Yojana	Normal	..	140.00	..	140.00	..	139.98
	SCSP	..	60.00	..	60.00	..	60.00

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme	Budget Allocation		Expenditure		
	SCSP	Outlay	2022-23	2021-22	2022-23	2021-22	2021-22
(₹ in lakh)							
Mobile Veterinary Unit	Normal	..	1,260.00	..	1,260.00	..	1,260.00
	SCSP	..	357.00	..	357.00	..	357.00
	TSP	..	483.00	..	483.00	..	483.00
Promotion of Intensive Aquaculture	Normal	..	1,233.19	..	1,233.19	..	1,233.19
Promotion of Intensive Aquaculture	SCSP	..	237.40	..	237.40	..	237.40
Animal Husbandry Extension Service through Mobile Advisory	Normal	..	188.88	..	188.88	..	188.88
Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	Normal	..	296.07	..	296.07	..	295.95
	SCSP	..	83.89	..	83.89	..	83.89
	TSP	..	113.49	..	113.49	..	113.49
Comprehensive and Perspective Development Plan	Normal	..	100.00	..	100.00	..	100.00
Popularisation of Fisheries Machineries/Equipments	Normal	..	410.15	..	410.15	..	410.15
Establishment of Animal Helpline Facility with Ambulance Service	Normal	..	900.00	..	900.00	..	900.00
	SCSP	..	255.00	..	255.00	..	255.00
	TSP	..	345.00	..	345.00	..	345.00
Support to Private Goshala	Normal	..	900.00	..	900.00	..	900.00
	SCSP	..	255.00	..	255.00	..	255.00
	TSP	..	345.00	..	345.00	..	345.00
Livelihood Support to Marine Fishermen during Fishing Ban Periods	Normal	..	928.75	..	928.75	..	928.75
Livelihood Support to Marine Fishermen during Fishing Ban Periods	SCSP	..	398.00	..	398.00	..	398.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Implementation of Fisheries Policy	Normal	1,452.54	1,487.60	1,452.54	1,487.60	1,452.54	1,487.61
	SCSP	480.87	622.49	480.87	622.49	480.87	622.48
	TSP	56.00	28.62	56.00	28.62	56.00	28.62
Development of Fisheries in collaboration with International Institutions	Normal	..	412.46	..	412.46	..	412.46
Promotion of Reservoir Fishery Production	Normal	..	186.00	..	186.00	..	186.00
	SCSP	..	72.00	..	72.00	..	72.00
	TSP	..	42.00	..	42.00	..	42.00
Machha Chasa Pain Nua Pokhari Khola Yojana	Normal	..	1,131.37	..	1,131.37	..	1,131.37
	SCSP	..	208.45	..	208.45	..	208.45
	TSP	..	186.58	..	186.58	..	186.58
Integrated Livestock Development Programme	Normal	..	2,017.20	..	2,017.20	..	2,016.08
	SCSP	..	571.54	..	571.54	..	571.54
	TSP	..	773.26	..	773.26	..	773.26
Information, Education and Communication (F & ARD Department)	Normal	500.00	400.00	500.00	400.00	500.00	400.00
Input Assistance to WSHGs	Normal	..	1,150.00	..	1,150.00	..	1,150.00
	SCSP	..	440.00	..	440.00	..	440.00
	TSP	..	260.00	..	260.00	..	260.00
Sex Sorted Semen for Enhancing Milk Production	Normal	..	1,104.00	..	1,104.00	..	1,104.00
	SCSP	..	312.80	..	312.80	..	312.80
	TSP	..	423.20	..	423.20	..	423.20

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Strengthening of Livestock & Animal Husbandry Programme Delivery at block Level	Normal	..	279.44	..	279.44	..	279.44
Animal Welfare Activities under Animal Welfare Board	Normal	..	600.00	..	600.00	..	600.00
	SCSP	..	170.00	..	170.00	..	170.00
	TSP	..	230.00	..	230.00	..	230.00
Establishment of Odisha Veterinary, Animal & Fisheries Science University	Normal	..	700.00	..	700.00	..	700.00
Input Assistance to farmers for taking of fish farming in farm ponds	Normal	..	186.00	..	186.00	..	186.00
	SCSP	..	72.00	..	72.00	..	72.00
	TSP	..	42.00	..	42.00	..	42.00
Support to OMFED-Incentive to Dairy Farmers of DCS	Normal	..	1,072.15	..	1,072.15	..	1,072.15
Livestock Health & Disease Control Programme (LHDC)	Normal	3,774.71	..	3,774.71	..	3,774.71	..
	SCSP	864.28	..	864.28	..	864.28	..
	TSP	1,168.55	..	1,168.55	..	1,168.55	..
Animal Welfare Activities	Normal	1,680.00	..	1,680.00	..	1,680.00	..
	SCSP	476.00	..	476.00	..	476.00	..
	TSP	644.00	..	644.00	..	644.00	..
Veterinary Education & Research	Normal	1,387.11	..	1,387.11	..	1,387.11	..
Poultry Development	Normal	7,870.58	..	7,870.58	..	7,870.58	..
	SCSP	2,230.00	..	2,230.00	..	2,230.00	..
	TSP	3,017.06	..	3,017.06	..	3,017.06	..

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Small Animal Development	Normal	2,292.00	..	2,292.00	..	2,292.00	..
	SCSP	649.55	..	649.55	..	649.55	..
	TSP	878.45	..	878.45	..	878.45	..
Fodder Development	Normal	336.28	..	336.28	..	336.28	..
	SCSP	95.28	..	95.28	..	95.28	..
	TSP	128.91	..	128.91	..	128.91	..
Training and Capacity Building	Normal	1,062.67	..	1,062.67	..	1,062.67	..
	SCSP	124.00	..	124.00	..	124.00	..
	TSP	167.77	..	167.77	..	167.77	..
Dairy Development	Normal	894.95	..	894.95	..	894.95	..
	SCSP	253.67	..	253.67	..	253.67	..
	TSP	342.96	..	342.96	..	342.97	..
Welfare of Fishermen	Normal	1,947.90	..	1,947.90	..	1,947.90	..
Welfare of Fishermen	SCSP	834.80	..	834.80	..	834.80	..
Intensive Aquaculture & Inland Fisheries Development	Normal	7,994.23	..	7,994.23	..	7,994.23	..
	SCSP	1,852.94	..	1,852.94	..	1,852.94	..
	TSP	1,033.13	..	1,033.13	..	1,033.13	..
Infrastructure support for Animal Husbandry and Veterinary Services	Normal	12,769.10	..	12,769.10	..	12,769.10	..
	SCSP	691.90	..	691.90	..	691.90	..
	TSP	936.10	..	936.10	..	936.10	..
Grants and Assistance to Sugar Co-operatives	Normal	1,509.22	1,500.00	1,509.22	1,500.00	1,509.22	1,500.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Assistance to Co-operative Banks/PAC's	Normal	47,256.07	42,438.00	47,256.07	42,438.00	47,256.07	42,437.99
	SCSP	13,389.21	12,024.10	13,389.21	12,024.10	13,389.21	12,024.09
	TSP	18,114.83	16,267.90	18,114.83	16,267.90	18,114.83	16,267.89
Training Programme in Co-Operatives	Normal	200.00	10.00	200.00	10.00	200.00	10.00
Share Capital Investment in Credit Co-operative Institution	Normal	15,000.00	20,000.00	15,000.00	20,000.00	15,000.00	20,000.00
Management Information System and Computerisation of Credit Co-operatives	Normal	180.00	188.90	180.00	188.90	180.00	188.90
Grants for Restructuring of Markfed	Normal	1,098.00	492.00	1,098.00	492.00	1,098.00	492.00
	SCSP	311.10	139.40	311.10	139.40	311.10	139.40
	TSP	420.90	188.60	420.90	188.60	420.90	188.60
Grants for Co-operative Propaganda	Normal	40.00	40.00	40.00	40.00	40.00	40.00
Construction of Building (Co-operation)	Normal	157.27	169.03	157.27	169.03	157.26	169.02
Warehousing Infrastructure Fund	Normal	750.00	..	750.00	..	750.00	..
	SCSP	212.50	..	212.50	..	212.50	..
	TSP	287.50	..	287.50	..	287.50	..
Construction of buildings for SCs/ PACs/LAMPs	Normal	420.00	360.00	420.00	360.00	420.00	360.00
	SCSP	119.00	87.11	119.00	87.11	119.00	87.11
	TSP	160.00	15.00	160.00	15.00	160.00	15.00
Modernisation of Banking	Normal	480.00	100.00	480.00	100.00	480.00	100.00
	SCSP	136.00	..	136.00	..	136.00	..
	TSP	184.00	..	184.00	..	184.00	..

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandry	Normal	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandry	SCSP	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00
Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandry	TSP	13,800.00	13,800.00	13,800.00	13,800.00	13,800.00	13,800.00
Information, Education and Communication (Co-operation)	Normal	133.24	20.00	133.24	20.00	133.24	20.00
Farmers Welfare-KALIA	Normal	6,302.19	8,636.65	6,302.19	8,636.65	6,302.19	8,636.65
	SCSP	1,785.62	2,447.05	1,785.62	2,447.05	1,785.62	2,447.05
	TSP	2,415.83	3,310.71	2,415.83	3,310.71	2,415.83	3,310.71
Corpus Fund for OSRFS-Public Enterprises Reform Programme	Normal	550.00	500.00	550.00	500.00	550.00	500.00
Campaigning Seminar and Sports	Normal	20.00	20.00	20.00	20.00	20.00	20.00
State Council for Child Welfare	Normal	17.50	35.00	17.50	35.00	17.50	35.00
Mahila Vikash Samabaya Nigam (MVSN)	Normal	125.80	346.00	125.80	346.00	125.80	346.00
State Commission for Women	Normal	460.80	432.96	460.80	432.96	460.80	432.96
State Commission for Protection of Child Rights	Normal	91.23	91.23	91.23	91.23	91.20	89.43
Anganwadi Scheme	Normal	2,019.46	1,516.00	2,019.46	1,516.00	2,019.46	1,516.00
	SCSP	571.65	429.00	571.65	429.00	571.65	429.00
	TSP	774.00	581.00	774.00	581.00	774.00	581.00
Grants to State Social Welfare Board	Normal	8.00	8.00	8.00	8.00	8.00	8.00
Renovation of Utkal Balashrama	Normal	300.00	1,000.00	300.00	1,000.00	300.00	1,000.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Conditional Cash Transfer for Pregnant Woman	Normal	14,914.34	16,108.35	14,914.34	16,108.35	14,914.34	16,108.35
	SCSP	4,429.14	4,926.49	4,429.14	4,926.49	4,429.14	4,926.49
	TSP	6,174.22	6,712.44	6,174.22	6,712.44	6,174.22	6,712.44
Information & E-Governance of Child Welfare	Normal	175.77	184.46	175.77	184.46	175.77	184.46
Biju Kanya Ratna	Normal	100.00	100.00	100.00	100.00	100.00	100.00
Biju Sishu Surakshya Yojana	Normal	7,299.36	3,800.00	7,299.36	3,800.00	7,299.36	3,800.00
State support to ICDS	Normal	42,111.67	45,626.98	42,111.67	45,626.98	42,110.69	45,641.46
Malati Devi Prak Vidyalaya Paridhan Yojana	Normal	4,479.45	4,441.27	4,479.45	4,441.27	4,479.89	4,441.27
	SCSP	1,375.09	1,316.22	1,375.09	1,316.22	1,375.29	1,316.22
	TSP	1,869.49	1,819.94	1,869.49	1,819.94	1,869.61	1,819.94
Juvenile Justice Funds	Normal	500.00	300.00	500.00	300.00	500.00	300.00
Working Women's Hostel	Normal	..	700.00	..	700.00	..	700.00
Prevention of Violence Against Women	Normal	327.08	370.62	327.08	370.62	327.08	370.62
Information, Education and Communication (Women and Child Development)	Normal	45.40	380.43	45.40	380.43	47.17	380.43
Construction of Buildings (W & CD Department)	Normal	200.00	800.00	200.00	800.00	200.00	800.00
Construction of Buildings for W & CD Department	Normal	..	10,000.00	..	10,000.00	..	5,000.00
Strategy Development for Accelerated Reduction in Malnutrition and Mission for Augmenting Nutrition-SAMMAN	Normal	5,202.39	3,031.61	5,202.39	3,031.61	5,202.39	3,031.61
	SCSP	1,474.44	859.81	1,474.44	859.81	1,474.44	859.81
	TSP	1,995.99	1,164.43	1,995.99	1,164.43	1,995.99	1,164.43

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/	Plan/ Programme		Budget Allocation		Expenditure	
	SCSP	Outlay					
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Mission Shakti Programme	Normal	..	31,298.00	..	31,298.00	..	31,298.00
	SCSP	..	4,186.00	..	4,186.00	..	4,186.00
	TSP	..	4,550.00	..	4,550.00	..	4,550.00
Supply of subsidised Rice	Normal	332.86	324.27	332.86	324.27	332.86	324.27
State Support to ICDS - Training	Normal	360.74	206.78	360.74	206.78	360.74	206.78
IT Enabled Services	Normal	10.00	252.00	10.00	252.00	10.00	252.00
International Institute of Information Technology (IIIT)	Normal	466.34	1,246.00	466.34	1,246.00	466.34	1,246.00
Secretariat Automation System	Normal	4,354.93	654.13	4,354.93	654.13	4,354.93	654.13
Horizontal Connectivity for OSWAN	Normal	2,899.89	2,666.00	2,899.89	2,666.00	2,899.89	2,666.00
	SCSP	1,012.66	731.00	1,012.66	731.00	1,012.66	731.00
	TSP	690.45	903.00	690.45	903.00	690.45	903.00
Grants for Innovative Projects in Electronics	Normal	1,091.30	400.00	1,091.30	400.00	1,091.30	400.00
Grants for Creation of UID Cell	Normal	235.88	1.00	235.88	1.00	235.88	1.00
Promotion and Facilitation of Information Technology	Normal	237.20	1,355.80	237.20	1,355.80	237.20	1,355.80
Public Sector Electronic Units	Normal	45.00	12.00	45.00	12.00	45.00	12.00
Common Telecommunication Infrastructure for All Departments	Normal	3,778.00	3,375.00	3,778.00	3,375.00	3,778.00	3,375.00
Operation of Sanjog Helpline	Normal	409.63	534.83	409.63	534.83	409.63	534.83
Establishment of Software Technology Park of India	Normal	1,037.00	855.00	1,037.00	855.00	1,037.00	855.00
Incentive under IT Policy	Normal	500.00	..	500.00	..	500.00	..
e-Districts	Normal	155.00	..	155.00	..	155.00	..
	SCSP	55.00	..	55.00	..	55.00	..
	TSP	40.00	..	40.00	..	40.00	..

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Internet Protocol Version	Normal	190.00	184.00	190.00	184.00	190.00	184.00
Central PMU To facilitate e-Governance activities	Normal	450.01	2,149.00	450.01	2,149.00	450.01	2,149.00
Bharat Net Project	Normal	3,995.00	24.00	3,995.00	24.00	3,995.00	24.00
State Infrastructure of SDC	Normal	6,069.00	9,019.15	6,069.00	9,019.15	6,069.00	9,019.15
Formation of CERT O	Normal	700.00	720.00	700.00	720.00	700.00	720.00
Information, Education and Communication (Electronics & Information Technology Department)	Normal	4,500.00	1,000.00	4,500.00	1,000.00	4,500.00	1,000.00
Promotion of Odia Language	Normal	100.00	45.00	100.00	45.00	100.00	45.00
Students Academic Management System SAMS	Normal	683.00	719.00	683.00	719.00	683.00	719.00
Construction of Innovation tower at BBSR by STPI	Normal	..	1,000.00	..	1,000.00	..	1,000.00
Implementation of Integrated Minor Mineral Management System (i4MS)	Normal	..	1,473.22	..	1,473.22	..	1,473.22
SPDP Project	Normal	2,416.00	..	2,416.00	..	2,416.00	..
Data Policy Innovation Centre	Normal	175.00	..	175.00	..	175.00	..
Establishment Charges of Higher Education Department	Normal	..	213.97	..	213.97	..	213.97
Assistance to Non-Government Colleges	Normal	33,891.70	31,021.32	33,891.70	31,021.32	33,890.55	31,021.23
	SCSP	17,341.83	7,112.09	17,341.83	7,112.09	17,341.82	7,112.08
	TSP	5,120.76	4,384.46	5,120.76	4,384.46	5,120.51	4,384.45
Assistance to Universities	Normal	..	100.00	..	100.00	..	100.00
Bharat Scouts and Guides-Rover and Ranger under National Service Scheme	Normal	120.00	23.29	120.00	23.29	120.00	23.01
Government General Colleges-State Scheme	Normal	3,703.04	3,000.13	3,703.04	3,000.13	3,703.03	2,999.92
Scholarship to Meritorious Students	Normal	2,886.62	1,934.59	2,886.62	1,934.59	2,884.82	1,934.18

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
National Cadet Corps-Establishment	Normal	3,010.70	2,116.92	3,010.70	2,116.92	3,000.16	2,108.04
Construction of Government College Building	Normal	8,262.18	3,970.27	8,262.18	3,970.27	8,262.17	3,970.26
Infrastructure Development of Universities	Normal	20,000.00	11,000.00	20,000.00	11,000.00	20,000.00	11,000.00
Modernisation of Quality Education in Colleges	Normal	1,500.00	500.00	1,500.00	500.00	1,500.00	500.00
Grants for Youth Red Cross	Normal	20.00	20.00	20.00	20.00	20.00	20.00
Distribution of Laptops to Meritorious Students	Normal	3,810.70	3,567.30	3,810.70	3,567.30	3,810.69	3,567.30
Youth Welfare Policy, 2013 (Higher Education Department)	Normal	59.82	24.25	59.82	24.25	59.81	24.19
Odisha State Higher Education Council	Normal	151.00	100.14	151.00	100.14	151.00	100.14
Information, Education and Communication (Higher Education)	Normal	..	7.54	..	7.54	..	7.53
Information & E-Governance	Normal	44.89	..	44.89	..	44.89	..
Odia University	Normal	2,000.00	1,000.00	2,000.00	1,000.00	2,000.00	1,000.00
Odisha University Research and Innovation Incentivization Plan	Normal	312.00	411.57	312.00	411.57	312.00	411.57
Mo College Abhiyan	Normal	712.25	..	712.25	..	712.25	..
	SCSP	..	482.35	..	482.35	..	482.35
Repair, Renovation and Restoration	Normal	..	21.91	..	21.91	..	21.90
Support for Educational Development	Normal	10.60	10.00	10.60	10.00	10.60	10.00
Information, Education and Communication	Normal	101.08	..	101.08	..	101.08	..
Sports Competition	Normal	379.11	..	379.11	..	379.11	..
Improving Employable Skills and Creation of Self Employment Opportunities for Un-Employed Youths	Normal	703.82	547.43	703.82	547.43	703.79	547.42
National Apprenticeship Training of Craftsman and Supervisors	Normal	2,150.56	1,971.88	2,150.56	1,971.88	2,151.57	1,971.80

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Construction of Building (Skill Development)	Normal	..	4.93	..	4.93	..	4.93
Infrastructure Development of ITIs	Normal	4,908.99	3,148.34	4,908.99	3,148.34	4,908.99	3,148.34
	SCSP	1,481.00	725.63	1,481.00	725.63	1,481.00	725.63
	TSP	1,792.62	892.10	1,792.62	892.10	1,792.61	892.09
Establishment of Project Management Unit at DTE&T	Normal	5.00	5.00	5.00	5.00	5.00	5.00
Odisha State Employment Mission	Normal	2,545.50	..	2,545.50	..	2,545.50	..
Infrastructure Development of Technical Universities and Engineering Colleges	Normal	3,835.00	3,540.00	3,835.00	3,540.00	3,835.00	3,540.00
	SCSP	1,170.00	1,080.00	1,170.00	1,080.00	1,170.00	1,080.00
	TSP	1,495.00	1,380.00	1,495.00	1,380.00	1,495.00	1,380.00
Infrastructure Development of Engineering Schools and Polytechnics	Normal	4,248.00	1,752.34	4,248.00	1,752.34	4,248.00	1,752.34
	SCSP	1,296.00	531.37	1,296.00	531.37	1,296.00	531.37
	TSP	1,651.07	680.35	1,651.07	680.35	1,651.06	680.34
Odisha Skill Development Project Assisted by ADB	Normal	..	7,500.00	..	7,500.00	..	7,500.00
Information, Education and Communication (Skill Development and Technical Education)	Normal	48.31	48.54	48.31	48.54	48.31	48.54
Construction of Buildings	Normal	39.64	..	39.64	..	39.64	..
Fairs and Publicity of Industrial Exhibition	Normal	300.30	..	300.30	..	300.29	..
	TSP	30.00	..	30.00	..	30.00	..
Micro and Small Enterprises Cluster Development Programme	Normal	287.60	..	287.60	..	287.60	..
Subsidies for Small Scale Industries	Normal	..	2,605.95	..	2,605.95	..	2,610.62
Grants/Assistance for Micro Small and Medium Industries	Normal	980.43	15,781.72	980.43	15,781.72	925.43	15,781.72
	SCSP	15.00	15.00	15.00	15.00	15.00	15.00

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay	Budget Allocation		Expenditure		
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
	TSP	20.00	20.00	20.00	20.00	20.00	20.00
Odisha Khadi and Village Industries Board	Normal	294.60	1,035.29	294.60	1,035.29	94.60	1,035.29
Subsidy for Rebate on Khadi Cloth	Normal	66.00	60.00	66.00	60.00	66.00	60.00
	SCSP	11.00	10.00	11.00	10.00	11.00	10.00
Upgradation of Testing Laboratories	Normal	84.84	19.26	84.84	19.26	84.84	19.25
	SCSP	..	5.68	..	5.68	..	5.68
	TSP	111.04	7.79	111.04	7.79	111.04	7.79
Export Promotion and Publicity	Normal	42.07	335.81	42.07	335.81	42.06	335.80
Assistance to PSUs and Other Undertakings	Normal	..	500.00	..	500.00	..	500.00
MSME Development Programme	Normal	769.18	502.19	769.18	502.19	769.17	502.18
Subsidy (Incentive) to MSME	Normal	909.56	1,328.35	909.56	1,328.35	909.56	1,328.35
Financial Assistance for Establishment of Incubators	Normal	249.24	701.82	249.24	701.82	249.23	701.82
	SCSP	..	15.00	..	15.00	..	15.00
	TSP	..	25.00	..	25.00	..	25.00
Revamping of IED Odisha	Normal	..	500.00	..	500.00	..	500.00
Information, Education and Communication (MSME)	Normal	16.55	10.16	16.55	10.16	16.54	10.16
SIDBI Cluster Development Fund (SCDF)	Normal	3,001.70	..	3,001.70	..	3,001.70	..
Voluntary Organisation for Handicapped and mentally retarded children	Normal	68.91	72.45	68.91	72.45	68.91	72.45
Programmes and activities for Trans Gender	Normal	250.00	235.52	250.00	235.52	250.00	235.52
Bhima Bhoi Bhinna Khyama Samarthya Abhijan	Normal	2,785.00	2,299.99	2,785.00	2,299.99	2,785.00	2,299.99
De-Addiction Centre (Non-Clinical)	Normal	319.64	200.00	319.64	200.00	319.63	200.00
Programmes and activities for Beggars and Destitute	Normal	1,500.00	1,200.00	1,500.00	1,200.00	1,500.00	1,200.00

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Programmes and activities for Senior Citizens	Normal	450.00	250.00	450.00	250.00	450.00	250.00
Information & E-Governance of Pension and other Social Security Schemes	Normal	50.00	50.00	50.00	50.00	50.00	50.00
Women Hostel for PWD	Normal	..	100.00	..	100.00	..	100.00
Campaigning Seminars and Sports relating to Persons with Disabilities	Normal	496.51	63.29	496.51	63.29	496.51	63.28
Home for Aged	Normal	11,399.46	11,392.60	11,399.46	11,392.60	11,399.45	11,392.60
Rehabilitation of Cured Leprosy Patients	Normal	98.40	99.90	98.40	99.90	98.39	99.90
Setting up of Commission for Disabled	Normal	144.00	22.00	144.00	22.00	144.00	22.00
Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	Normal	1,025.71	956.44	1,025.71	956.44	1,025.71	956.44
	SCSP	290.62	270.99	290.62	270.99	290.62	270.99
	TSP	393.17	366.63	393.17	366.63	393.17	366.63
Scholarship and Stipend to Handicapped Students	Normal	865.02	409.38	865.02	409.38	865.02	409.37
	SCSP	202.29	132.78	202.29	132.78	202.29	132.77
	TSP	351.48	172.88	351.48	172.88	351.47	172.88
Other Plan Schemes for welfare of handicapped	Normal	2,904.60	2,092.76	2,904.60	2,092.76	2,904.60	2,092.75
Incentive for marriage between PWDs and Normal person	Normal	581.50	551.00	581.50	551.00	581.50	551.00
	SCSP	156.83	137.65	156.83	137.65	156.83	137.65
	TSP	205.15	200.73	205.15	200.73	205.15	200.73
Madhubabu Pension for Destitute	Normal	95,930.54	1,03,470.30	95,930.54	1,03,470.30	95,930.53	1,03,470.28
	SCSP	27,180.32	29,324.56	27,180.32	29,324.56	27,180.32	29,324.55
	TSP	36,773.38	39,655.55	36,773.38	39,655.55	36,773.37	39,655.54
Special Appliances for Free Laptops to visually impaired students	Normal	120.00	..	120.00	..	120.00	..

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
	SCSP	34.00	..	34.00	..	34.00	..
	TSP	46.00	..	46.00	..	46.00	..
Provision for winter allowance to pensioners	Normal	11,623.15	..	11,623.15	..	11,623.14	..
	SCSP	3,293.23	..	3,293.23	..	3,293.22	..
	TSP	4,455.54	..	4,455.54	..	4,455.54	..
Information, Education and Communication (SSPD)	Normal	100.00	92.13	100.00	92.13	98.22	92.12
State Institute for Empowerment of persons with Disabilities(SIEP)	Normal	479.00	500.00	479.00	500.00	479.00	500.00
Advanced Rehabilitation Centre (ARC)	Normal	501.00	600.00	501.00	600.00	501.00	600.00
State Fund for implementation of the Rights of Persons with Disabilities (RPD) Act.	Normal	400.00	400.00	400.00	400.00	400.00	400.00
Other Relief Measures	Normal	3,000.00	200.00	3,000.00	200.00	3,000.00	200.00
Mock Drill	Normal	..	30.00	..	30.00	..	30.00
Grants for Promotion Art Culture and Heritage	Normal	7,093.13	3,638.90	7,093.13	3,638.90	7,093.11	3,638.88
	TSP	60.00	60.00	60.00	60.00	60.00	60.00
Promotion of Odia Language	Normal	..	50.00	..	50.00	..	50.00
Information Education and Communication of Odia Language	Normal	150.00	327.20	150.00	327.20	150.00	327.20
Project Management Unit & Capacity Building	Normal	40.00	..	40.00	..	40.00	..
Art and Craft College Bhubaneswar-Establishment	Normal	20.28	21.91	20.28	21.91	20.25	21.88
Art and Craft College Khalikote-Establishment	Normal	4.50	12.00	4.50	12.00	4.50	11.99
Utkal Sangeeta Mahavidyalaya-Establishment Expenses	Normal	33.95	23.49	33.95	23.49	33.92	23.46
Vikram Dev Art School Jeypore-Establishment	Normal	15.00	0.55	15.00	0.55	15.00	0.55

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(₹ in lakh)							
Infrastructure Development of Building for Art and Culture-State	Normal	50.00	30.24	50.00	30.24	50.00	30.24
Infrastructure Development of Building for Art and Culture-State	Normal	148.95	28.79	148.95	28.79	148.94	28.79
Establishment of Kalamandap	Normal	..	4,183.96	..	4,183.96	..	4,183.96
Mukhya Mantri Kalakara Sahayata Yojana	Normal	4,603.90	4,824.30	4,603.90	4,824.30	4,615.43	4,824.29
Archaeological Conservation Establishment	Normal	1,290.38	972.92	1,290.38	972.92	1,290.35	972.91
Grants to State Archives	Normal	141.27	191.45	141.27	191.45	141.22	191.42
State Library-Establishment	Normal	103.95	8.96	103.95	8.96	103.93	8.93
State Museum	Normal	616.71	382.42	616.71	382.42	616.69	382.41
State Museum-Renovation of Library and Conservation of Palm Leaf Monuments	Normal	49.95	50.00	49.95	50.00	49.94	50.00
Construction of Buildings of Cultural Importance	Normal	1,743.83	1,216.58	1,743.83	1,216.58	1,743.82	7,046.73
Construction of Buildings	Normal	17,578.66	..	17,578.66	..	17,578.66	..
Mission Shakti Programme	Normal	46,236.40	..	46,236.40	..	46,236.39	..
	SCSP	13,115.89	..	13,115.89	..	13,115.86	..
	TSP	16,755.11	..	16,755.11	..	16,755.09	..
TOTAL		55,16,695.94	42,92,716.58	55,16,695.94	42,92,716.58	55,23,571.79	42,99,488.37

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2022-23	2021-22	2020-21
1		2	3	4	5
(₹ in lakh)					
1	Agriculture Infrastructure Fund	Agriculture Infrastructure Fund Odisha	..	..	100.00
2	Asian Fellowship	International Institute of Information Technology IIIT Bhubaneswar	..	..	3.25
3	AYURGYAN	Kaviraj Ananta Tripathy Sharma (KATS) Ayurvedic College Berhampur Ganjam	7.75	1.25	..
4	Assistance to Institute of Hotel Management etc	State Institute of Hotel Management Bolangir	..	..	267.00
5	Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	Odisha State Civil Supplies Corporation (OSCSC) Limited Bhubaneswar	..	29,417.57	1,844.00
6	Atal Innovation Mission	Adibasi Nodal High School Bargarh	..	..	12.00
		Ahiyas High School, Ahiyas	4.00	..	..
		Angul High School Angul	2.00	..	2.00
		Balikhanda High School	2.00	2.00	..
		Balugaon High School Balugaon Khordha	..	..	12.00
		Basudev Nodal High School Dhaugam	12.00	..	..
		Bd Government High School Arandua Bhadrak	..	..	12.00
		Bhabani Shankar Government High School Sundargarh	..	12.00	..
		Bhargabi High School	..	..	12.00
		Biswambhar Bidyapitha Puri	..	2.00	2.00
		Brajanath Badajena High School	2.00	2.00	..
		Brundaban Bidyapitha, Hinjilicut	..	..	12.00
		Capital High School, Bhubaneswar	4.00	..	12.00
		Chandili High School	2.00	2.00	..
		Csb Zilla School Sambalpur	..	..	12.00
		D N High School	..	..	12.00
		Dasarathpur Government High School Jajpur	4.00	..	..
		G S Dunguripali High School	..	..	12.00

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2022-23	2021-22	2020-21
1	2	3	4	5	
(₹ in lakh)					
6	Atal Innovation Mission	George High School Bargarh	2.00	..	2.00
		Gopabandhu Government High School Rajas Khordha	12.00	..	..
		Government Girls High School Khariar Road	..	12.00	..
		Government High School Bls Pur Ganjam	..	12.00	..
		Government High School Burla Sambalpur	..	..	12.00
		Government High School Kamgaon	..	..	12.00
		Government High School Kanaktora	..	..	12.00
		Government High School Kumuli	..	12.00	..
		Government High School Kundheigola	..	12.00	..
		Government High School Ujalpur	..	12.00	..
		Government Lb High School Papadahandi	..	..	12.00
		Government N High School Khairput	..	12.00	..
		Government Ssd Girls High School Balishankara	..	12.00	..
		Government Ssd Girls High School Fasimal Sambalpur	..	..	12.00
		Government Ssd Girls High School Nuagam Koraput	..	12.00	..
		Government Ssd High School Giri's Chandrapur	..	12.00	..
		Government Ssd Higher Secondary School Chitrakonda Malkangiri	..	..	12.00
		Government Upgraded High School Ghusurigudi Kalahandi	..	12.00	..
		Government. High School Unit-VI Bhubaneswar Khordha	4.00	..	12.00
		Govt High School Gaisilat	2.00	..	2.00
		Govt High School Kanas	2.00	..	2.00
		Govt Upgraded High School Badkarlakot	..	12.00	..
		Govt. Girls' High School, Kazibazar Cuttack	2.00	..	2.00

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2022-23	2021-22	2020-21
1	2		3	4	5
(₹ in lakh)					
6	Atal Innovation Mission	Govt. Girls' High School, Padampur Atl Grants	2.00	..	2.00
		Govt. Girls High School Bhuban	2.00	2.00	..
		Govt. High School Kakatpur Puri	2.00	..	2.00
		Haji Rahi Mian Government High School Jajpur	..	..	12.00
		Harachandi Government High School Kerilo	..	12.00	..
		Harichandanpur High School	2.00	..	2.00
		Harihar Nodal Vidyapitha Panasapada Puri	12.00	..	..
		Hingula High School Jajpur	..	12.00	..
		Hiradhar Yubak Sangha High School Chandanimal Sambalpur	..	..	12.00
		Jhadeswarpur College Cuttack	..	..	2.00
		Kakiriguma High School	..	..	12.00
		Karanjia High School	..	..	12.00
		Katarbaga Government High School Sambalpur	..	..	12.00
		Khaira Government High School	4.00	..	..
		Kisinda High School Sambalpur	..	..	12.00
		Kutra High School	2.00	..	2.00
		Kuturachuan Nodal High School Sambalpur	..	..	12.00
		Labanagiri Bidyapitha Jamukoli	4.00	..	12.00
		Lady Lewis Girls High School Sambalpur	..	..	12.00
		Maa Jhadeswari College	2.00	..	..
		Madanpur Mohabir High School	..	..	12.00
		Maheswar Bidyapitha	2.00	..	2.00
		Malusanta Government High School Damanjodi	..	..	12.00
		Milita Panchayat Government High School Kalahandi	4.00	12.00	..

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2022-23	2021-22	2020-21
1	2	3	4	5	
(₹ in lakh)					
6	Atal Innovation Mission	Mishrilal High School Attabira	2.00	2.00	..
		Mpl Govt High School Bidanasi	2.00	2.00	..
		Odisha Adarsha Vidyalaya Bhainsa Balangir	..	..	12.00
		OTM High School	4.00	..	..
		Pallishree Uchha Vidyapitha Karmeli Kalahand	..	12.00	..
		Panchanyat High School Sasanga	8.00	..	..
		Panchayat High School Beltukri	2.00	..	2.00
		Panchayat High School Haramal	4.00	..	12.00
		Panchayat High School Khuntapali	2.00	2.00	..
		Panchayat High School Lohorpali Nuapada	..	..	12.00
		Panchayat High School Naren	2.00	2.00	..
		Panchayat Uchcha Vidyapitha Baner Kalahandi	..	12.00	..
		Panchyat High School Muding Kalahandi	..	..	12.00
		Puri Zila School Puri	2.00	..	2.00
		Radhamohan Jew Nodal High School Satapatna	2.00	..	2.00
		Rash Bihari Government School Guagadia Bhadrak	..	..	12.00
		Sa Government High School Ganjam	..	12.00	..
		Sabari Government High School Malkangiri	..	12.00	..
		Sadasiv Sukumar Government High School Umerkote Atl	2.00	2.00	..
		Saharspur Uchha Bidyapitha Sahaspur	..	12.00	..
		Sarkanda High School Bargarh	..	..	12.00
		Sarvodaya Bidyapitha	..	..	12.00
		Sri Abhiram Nodal Bidyapitha Puri	..	..	12.00
		Sri Swapneswar Dev High School Pipili Puri	..	12.00	..
		Sulakhyana Devi Girls High School	2.00	2.00	..

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2022-23	2021-22	2020-21
1	2		3	4	5
(₹ in lakh)					
6	Atal Innovation Mission	Syed Mumtaz Ali Government High School Jadupur	..	..	12.00
		Talpatia Nodal High School Jharsuguda	..	12.00	..
		Udaya Narayan High School Hasimpur	12.00	..	..
		Uttangara High School	2.00	..	2.00
		Vivekananda Vidyapitha Bahugram Cuttack Odisha	2.00	..	2.00
7	Atmospheric Processes and Modelling and Services	Odisha University of Agriculture And Technology (OUAT) Bhubaneswar	..	53.07	12.58
		Odisha University of Agriculture And Technology (OUAT) Bhubaneswar	..	22.47	37.70
8	Baba Saheb Ambedkar Hasta Shilpa Vikash Yojana	Bapujee Chandua Karigari Silpa Samabay Samity Ltd	..	..	12.51
9	Beti Bachao Beti Padhao Campaign	Collector, Ganjam	..	..	21.98
10	Bio Power-Off grid	Odisha Renewable Energy Development Agency (OREDA)	..	0.80	..
11	Biogas Programme-Off Grid	Odisha Renewable Energy Development Agency (OREDA)	..	..	9.72
12	Blood Transfusion Services	Orissa State AIDS Control Society	318.00	..	..
13	Conservation Development and Sustainable Management of Medicinal Plants	Regional Plant Resource Centre Bhubaneswar	..	13.00	..
		State Medicinal Plant Board Odisha Bhubaneswar	..	35.00	..
14	Capacity Building for Service Providers	State Institute of Hotel Management Bolangir	..	43.36	78.47
15	Centenaries and Anniversaries Celebrations	National Conclave Utkal University	18.75	..	..
16	Climate Change Action Plan	Forest & Environment Department, Govt. of Odisha	..	..	8.00
17	Conservation of Aquatic Eco-System	Chilika Development Authority	..	4.30	..
18	Consumer Welfare Fund	Odisha State Civil Supplies Corporation (OSCSC) Limited Bhubaneswar	750.00

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2022-23	2021-22	2020-21
1	2		3	4	5
(₹ in lakh)					
19	Development Programme	Odisha Livestock Resources Development Society (OLRDS)	..	3,452.77	..
		The Odisha State Cooperative Milk Producer's Federation Ltd	..	747.12	..
20	Design and Technical Upgradation (Handicrafts)	Bapujee Chandua Karigari Silpa Samabay Samity Ltd	..	..	1.50
21	Development of Infrastructure for Promotion of Health Research	Bhima Bhoi Medical College And Hospital Balangir Odisha	..	125.00	..
		M K C G Medical College And Hospital Berhampur	..	34.42	91.50
		Maharaja Krushna Chandra Gajapati Medical College And Hospital Berhampur Odisha	..	7.00	..
		Pandit Ranghunath Murmu Medical College And Hospital Odisha	..	125.00	..
		S C B Medical College And Hospital Cuttack	..	28.80	31.61
		Veer Surendra Sai (VSS) Medical College Burla	..	10.75	147.44
22	E-Court Phase-II	Registrar General High Court of Odisha	..	..	337.22
23	Establishment Expenditure (UD)	State Directorate of Economics & Statistics Odisha	7.81	9.76	20.68
24	Establishment Expenditure AYUSH	Right Initiative For Social Enlightenment	..	..	1.00
		State Medicinal Plant Board Odisha Bhubaneswar	..	..	37.60
25	Exploration Activities Under National Mineral Exploration Trust	Daitari Iron Ore Mines, M/s Odisha Mining Corporation Limited	..	128.60	..
		Directorate of Mines ODISHA	600.95	110.00	..
		Directorate of Geology	121.89	..	..
		Odisha Mineral Exploration Corporation	233.01	..	..
26	Environment information system	Centre for Environmental Studies	..	5.37	..
27	Environmental Education Awareness and Training	Centre for Environmental Studies	..	524.50	..
28	Establishment Expenditure Election Commission of India	Chief Electoral officer Odisha	132.05	..	..
29	Establishment Expenditure(EF&CC)	State Forest Development Agency Odisha	32.90	2,034.19	..

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(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2022-23	2021-22	2020-21
1	2		3	4	5
(₹ in lakh)					
30	Flatted Factory Cum Incubators	Odisha Cooperative Spinning Mills Federation Limited (SPINFED) Bhubaneswar	..	..	300.00
31	Family Welfare Schemes	Utkal University Vani Vihar Bhubaneswar	3.80	59.83	23.07
32	Food Subsidy	Odisha State Civil Supplies Corporation (OSCSC) Limited Bhubaneswar	7,60,005.00	7,89,269.08	8,98,573.00
33	Grants to Other Institutions	Berhampur University Bhanja Vihar Berhampur	33.96	13.20	13.50
		Institute of Mathematics And Applications Bhubaneswar	34.09	41.00	7.46
		International Institute of Information Technology Bhubaneswar	2.96	3.92	..
		Ravenshaw University Cuttack	16.00	..	..
		Sambalpur University Jyoti Vihar Burla	4.92	..	..
		Utkal University Vani Vihar Bhubaneswar	..	0.72	..
34	Handicraft Cluster Development Program - Handicraft Mega Cluster	Directorate of Handicrafts And Cottage Industries Bhubaneswar	..	545.98	..
35	Handloom Weaver Comprehensive Welfare Scheme	Directorate of Textiles & Handlooms Bhubaneswar	..	12.40	..
36	Health Sector Disaster Preparedness and Management including EMR including Avian Flu and Emergency Medical Services	Fakir Mohan Medical College & Hospital Balasore	..	..	140.00
		M K C G Medical College And Hospital Berhampur	..	121.64	..
37	Human Resource and Capacity Development	Veer Surendra Sai (VSS) Medical College Burla	..	22.21	5.86
38	Incentivization of Panchayats	Balia	12.00
		Ballam	12.00
		Block Kantamal	25.00	25.00	..
		Block Karlamunda	25.00

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(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2022-23	2021-22	2020-21
1	2	3	4	5	
(₹ in lakh)					
38	Incentivization of Panchayats	Block Malkangiri Sbm Gramin	25.00	..	..
		Block Sheragada	25.00	25.00	..
		Gram Panchayat, Kainchapur	5.00	..	..
		Gram Panchayat, Keluapalli	8.00	..	..
		Gram Panchayat, Kultajore	12.00	..	..
		Gram Panchayat, Mahupadar	10.00	..	..
		Gram Panchayat, Mppatna	..	15.00	..
		Gram Panchayat, Mundipadar	12.00	..	..
		Gram Panchayat, Podamari	10.00	..	..
		Gram Panchayat, Saru	8.00	..	..
		Gram Panchayat, Dalpatiguda	8.00	..	..
		Gram Panchayat, Katapalli	5.00	..	..
		Gram Panchayat, Kutunipalli	12.00	..	..
		Gram Panchayat, Adapada	..	10.00	..
		Gram Panchayat, Badakhandi	..	12.00	..
		Gram Panchayat, Borasingi	..	5.00	..
		Gram Panchayat, Ramachandrapur	..	15.00	..
		Panchayat Samiti Hinjilicut Ganjam	25.00	25.00	..
		State Institute of Rural Development	..	..	297.00
		Tarakote Grama Panchayat	..	5.00	..
		Zilla Parishad Jharsuguda	50.00	..	..
		Zilla Parishad Sambalpur	..	50.00	..
39	Industrial Infrastructure Upgradation Scheme (IIUS)	Odisha Industrial Infrastructure Development Corporation (OIIDC)	974.52

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(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2022-23	2021-22	2020-21
1	2		3	4	5
(₹ in lakh)					
40	Infrastructure and Technology Development	Odisha Industrial Infrastructure Development Corporation (OIIDC)	..	300.00	..
		Odisha State Co-Operative Handicrafts Corporation Ltd	..	119.45	..
41	Innovation Technology Development and Deployment	Institute of Green Energy And Geospatial Technology	..	38.92	18.71
		International Institute of Information Technology Iiit Bhubaneswar	..	162.36	101.15
		Odisha University of Agriculture And Technology (OUAT) Bhubaneswar	..	..	8.02
		Odisha Space Application Centre (OSAC) Bhubaneswar	..	..	138.42
		Ramadevi Women's University Bhubaneswar	..	22.66	..
		Samanta Chandra Sekhar Autonomous College Puri	..	6.10	..
		Sambalpur University School of Life Sciences	..	..	5.00
42	Integrated Scheme on Agricultural Census and Statistics	Institute of Management of Agricultural Extension (Image) Bhubaneswar	..	..	4.31
		Odisha University of Agriculture And Technology (OUAT) Bhubaneswar	51.00	..	517.45
		Odisha Space Application Centre (OSAC) Bhubaneswar	..	4.17	2.50
		Odisha University of Agriculture And Technology (OUAT) Bhubaneswar	238.02	5.49	..
		State Directorate of Economics & Statistics Odisha	2,686.40	2,789.00	4,340.37
43	Integrated Scheme on Agriculture Marketing	Odisha State Agricultural Marketing Board Bhubaneswar	360.00	..	..
44	Kisan Urja Suraksha Evam Utthaan Mahabhiyan	Odisha Renewable Energy Development Agency (OREDA)	..	..	76.57
45	Khelo India	Odisha Council of Sports Cuttack	600.00	..	1,175.00
46	Land Records Modernization Programme	Odisha Land Records Modernization Society	..	..	2,500.00
47	Livestock Health and Disease Control	Directorate of Ah & Vs Cuttack	..	4,928.00	..

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2022-23	2021-22	2020-21
1	2		3	4	5
(₹ in lakh)					
48	Maintenance of National Highways - Financed from CRF	Odisha Road Safety Society	..	..	50.00
49	Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Program	State Institute of Rural Development	84.04	31.32	42.93
50	Marketing Support and Services	Odisha State Co-Operative Handicrafts Corporation Ltd	..	38.54	42.11
51	Media and Publicity Panchayati Raj	State Institute of Rural Development	..	6.50	..
52	Member of Parliaments Local Area Development Scheme	Collector, Balasore	200.00	250.00	..
		Collector, Baragarh	500.00	1,150.00	250.00
		Collector, Bhadrak	700.00	..	250.00
		Collector, Bolangir	500.00	200.00	..
		Collector, Cuttack	900.00	250.00	750.00
		Collector, Dhenkanal	450.00	..	250.00
		Collector, Ganjam	1,900.00	..	500.00
		Collector, Jagatsinghpur	..	..	250.00
		Collector, Jajpur	500.00	700.00	..
		Collector, Kalahandi	700.00	450.00	..
		Collector, Kandhamal	700.00	..	250.00
		Collector, Kendrapara	500.00	200.00	500.00
		Collector, Keonjhar	450.00	..	250.00
		Collector, Khurda	950.00	200.00	500.00
		Collector, Mayurbhanj	1,000.00	850.00	500.00
		Collector, Nabarangpur	250.00	200.00	250.00
		Collector, Puri	..	450.00	..
		Collector, Rayagada	700.00	700.00	250.00

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(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2022-23	2021-22	2020-21
1	2		3	4	5
(₹ in lakh)					
52	Member of Parliaments Local Area Development Scheme	Collector, Sambalpur	250.00	200.00	250.00
		Collector, Sundargarh	750.00	600.00	500.00
53	Micro Small and Medium Enterprises Clusters Development Programme and Micro Small and Medium Enterprises Growth Poles	Odisha Industrial Infrastructure Development Corporation (OIIDC)	..	1,200.00	..
		Odisha Small Industries Corporation Limited Cuttack	..	..	59.31
54	National Action Plan for Drug Demand Reduction (SJE)	National Institute For Community & Child Development	..	11.48	11.29
55	National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	Odisha Livestock Resources Development Society (OLRDS)	..	..	1,407.49
56	National Apprenticeship Promotion Scheme (PMKVY)	Central Workshop, Ib Valley, Bandhbahal, Jharsuguda, Odisha	3.43	..	..
		Ispat General Hospital	17.07	..	..
		National Aluminium Company Limited	1.20	..	..
57	National Child Labour Project Including Grants-in- aid to Voluntary Agencies	National Child Labour Project Deogarh	..	..	4.00
		National Child Labour Project Society Cuttack	..	..	50.28
		Society For Rehabilitation of Child Labour Koraput	..	3.47	..
		Society For Welfare of Child Labour Jharsuguda	15.62	72.46	..
		Society For Welfare of Child Labour Keonjhar	..	41.85	60.89
		Society For Welfare of Child Labour Sundargarh	24.29	118.88	..
58	National AIDS and STD Control Programme (NACO)	Odisha State AIDS Control Society	1,730.24	4,128.15	3,625.69
		Orissa State AIDS Control Society	1,746.39	..	..
59	National Coastal Mission	Principal Chief Conservator of Forests Odisha Bhubaneswar	..	154.80	154.41
60	National Fellowship and Scholarship for Higher Education of ST Students	International Institute of Information Technology Iiit Bhubaneswar	6.15

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2022-23	2021-22	2020-21
1	2		3	4	5
(₹ in lakh)					
61	National Handloom Development Programme	Directorate of Textiles & Handlooms Bhubaneswar	..	58.33	..
		Gamilo Weavers Co-operative Society Ltd	..	..	0.28
		Hingula Tassar & Silk WCS Ltd	..	..	0.55
		Jayabharati Weavers Cooperative Society Ltd	..	..	0.72
		Laumunda Weavers Cooperative Society Ltd	..	..	0.33
		Maa Ambika WCS	..	..	0.71
		Odisha State Handloom Weavers Cooperative Society Ltd Bhubaneswar	..	1,392.43	9.00
		Patakhanda WCS	..	..	0.66
		Pitala Weavers Cooperative Society Ltd.	..	..	0.39
		Roth WCS	..	..	0.59
		Sambalpuri Bastralaya Handloom Co-Op Society Ltd.	..	..	0.12
		Sibtala WCS	..	..	0.12
		State Institute For Development of Arts And Crafts (SIDAC) Bhubaneswar	..	18.00	16.00
62	National Highway Authority of India Investment	Chief Engineer National Highway Odisha	..	6.03	..
		Executive Engineer NH Division Pallahara	51.30	8.98	..
		Odisha Building And Other Construction Workers' Welfare Board (RSBY)	..	3.56	..
		Orissa B&OCW Welfare Board	6.16	16.66	..
63	National Organ Transplant Programme	Directorate of Medical Education And Training Odisha	..	36.62	12.17
64	National Plan for Dairy Development	The Odisha State Cooperative Milk Producer's Federation Ltd	137.86	..	292.50
65	National Rural Drinking Water Programme	Engineer In Chief Rws Bhubaneswar	1,76,872.80	83,085.40	..
		Sewerage And Water Supply Management (Swsm) Odisha Bhubaneswar	..	83,085.40	..
66	National Rural Employment Guarantee Scheme	Odisha Rural Development And Marketing Society	3,78,817.91	4,34,647.24	4,41,340.84

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(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2022-23	2021-22	2020-21
1		2	3	4	5
(₹ in lakh)					
67	National Rural Livelihood Mission/AAJEEEEVIKA	Odisha Poverty Reduction Mission	..	136.30	2.00
68	National Service Scheme	Odisha University of Agriculture And Technology (OUAT) Bhubaneswar	..	15.48	..
		Odisha State Nss Cell	232.69	442.75	459.52
		Odisha University of Agriculture And Technology (OUAT) Bhubaneswar	..	..	8.17
69	Ocean Services Modelling Application Resources and Technology	Berhampur University Bhanja Vihar Berhampur	..	..	25.00
70	Official Development Assistance for Sustainable Development Goals	SPV - Aspirational - Kandhamal	..	801.20	..
		SPV - Aspirational - Rayagada	..	1.20	..
		SPV- Aspirational- Kalahandi	..	601.20	..
		SPV-Aspirational-Balangir	..	646.86	..
		SPV-Aspirational-Dhenkanal	..	301.20	..
		SPV-Aspirational-Gajapati	..	1,301.20	..
		SPV-Aspirational-Koraput	..	1.20	..
		SPV-Aspirational-Malkangiri	..	431.20	..
		SPV-Aspirational-Nabarangpur	..	301.20	..
		SPV-Aspirational-Nuapada	..	801.20	..
71	One Stop Centre,	Collector, Balasore	..	..	61.68
		Collector, Baragarh	..	..	5.00
		Collector, Bhadrak	..	..	33.52
		Collector, Bolangir	54.01
		Collector, Boudh	2.50
		Collector, Deogarh	36.51
		Collector, Jajpur	28.51

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(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2022-23	2021-22	2020-21
1	2		3	4	5
(₹ in lakh)					
71	One Stop Centre,	Collector, Nabarangpur	..	..	21.00
		Collector,, Khordha One Stop Centre, (Sakhi)	..	..	70.03
		Collectors of the State	..	..	114.89
		District Collector,, One Stop Centre, Jharsuguda	..	..	30.75
		District Social Welfare officer Ganjam Chhatrapur	..	..	7.50
		District Social Welfare officer Jagatsinghpur	..	..	29.68
		District Social Welfare officer Kandhamal Phulbani	..	..	57.43
		District Social Welfare officer Koraput	..	..	15.00
		District Social Welfare officer Mayurbhanj Baripada	..	..	21.00
		District Social Welfare officer Sambalpur	..	..	15.00
		District Social Welfare officer Sundargarh	..	..	57.69
		One Stop Centre, Boudh	..	..	43.29
		One Stop Centre, Kalahandi	..	..	21.00
		One Stop Centre, Puri	..	..	21.00
		One Stop Centre, Rayagada	..	..	21.00
		One Stop Centre, Subarnapur	..	..	21.00
		One Stop Centre, Bargarh	..	..	16.00
		One Stop Centre, Kendrapara	..	..	21.00
71	One Stop Centre,	One Stop Centre, Malkangiri	..	..	21.00
		OSC Angul	..	..	21.00
		OSC Gajapati	21.50
		OSC Kendujhar	21.00
		OSC Nuapada	16.00
		OSC Nuapada, Odisha	5.00

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(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2022-23	2021-22	2020-21
1		2	3	4	5
(₹ in lakh)					
72	Ongoing Programme and Schemes Including Liabilities from be 2014-15 (SOPS, EPP(IC), R&S, PFAR, UNDP-HDBI, UNDP-SCDP)	SPV-Aspirational-Balangir	..	..	654.34
		SPV-Aspirational-Dhenkanal	..	..	300.00
		SPV-Aspirational-Koraput	..	..	300.00
		SPV-Aspirational-Malkangiri	..	..	299.91
		SPV-Aspirational-Nabarangpur	..	..	500.00
		SPV-Aspirational-Nuapada	..	..	300.00
73	Other Schemes NH RTH	Assistant Collector, Cum Cala Boudh	231.83	335.99	229.30
		Asst. Sub Collector, & Lao(Civil) & Cala (Nh-57) Khordha	3,117.83	795.46	..
		Cala Bye-Pass NH-26&57-Cum-Tahasildar Balangir	1,117.92	4,277.24	9,560.53
		Cala Kuchinda	224.42	117.16	367.74
		Cala Nayagarh	11,060.64	187.31	52.17
		Cala Raghunathpur	643.98	..	..
		Cala Rob Matiapada Puri	2,331.55	2,190.64	..
		Competent Authority For Land Acquisition Nayagarh	0.53	172.53	..
		Deputy Collector,-Cum-Cala Malkangiri	419.54	..	..
		Deputy Collector,-Cum-Cala Subarnapur	306.51	..	..
		Land Acquisition officer (Civil) & Competent Authority NH-20 Collectorate Jajpur	137.25	..	..
		Land Acquisition officer Balangir	6.70	..	..
73	Other Schemes NH RTH	Land Acquisition officer Kandhamala Phulban	..	..	433.29
		Lao & Ca NH-59 Chatrapur	163.00	1,399.88	2,092.41
		Lao-Cum-Deputy Collector, (Revenue) Koraput	62.72	..	..
		Lao-Cum-Deputy Collector,, Koraput - Jeypore Bypass	1,985.48	..	..
		Tahasildar Biridi Jagatsinghpur	478.49
		Tahasildar Cum Cala Kesinga	3,420.93

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(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2022-23	2021-22	2020-21
1	2		3	4	5
(₹ in lakh)					
73	Other Schemes NH RTH	Tahasildar Jashipur	3.70	..	..
		Tahasildar, Bahalda-Cum-Cala, Bahalda, NH-220	309.01	..	..
		Tahasildar, Rairangpur-Cum-Cala, NH-220	12.61	..	..
		Tahasildar-Cum-Cala Boipariguda	14.42	..	..
		Tahasildar-Cum-Cala Jagatsinghpur	1,262.49	..	..
		Tahasildar-Cum-Cala Kolabira	172.13	276.54	294.83
		Tahasildar-Cum-Cala Kotpad	13.68	..	..
		Tahasildar-Cum-Cala Nuapada	1,842.51	..	..
		Tahasildar-Cum-Cala, Bargarh	77.59	..	..
		Tahasildar-Cum-Cala, Borigumma	80.81	63.60	..
		Tahasildar-Cum-Cala, Reamal	1,492.98	..	..
		Tahasildar-Cum-Cala, Tiringi, NH-220	87.05	..	..
		Tahasildar-Cum-Calabalikuda	1,021.11	..	..
74	PM Formalization of Micro Food Processing Enterprises PM-FME	The Agricultural Promotion & Investment Corporation of Odisha Ltd.(APICOL)	..	158.96	163.00
75	PM Research Fellowship	International Institute of Information Technology IIIT Bhubaneswar	..	16.50	..
76	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	Odisha State Health And Family Welfare Society	279.49	..	..
77	Pradhan Mantri Kisan Samman Nidhi	Dept of Agriculture, Odisha	1,78,296.30	2,75,954.12	1,48,385.28
78	Promotion of Apprenticeship	Central Workshop, Ib Valley, Bandhbahal, Jharsuguda, Odisha	..	0.79	3.58
		Daitari Iron Ore Mines, M/s Odisha Mining Corporation Limited	..	..	4.69
		Ispat General Hospital	..	90.80	48.93
		National Aluminium Company Limited	..	73.55	68.94

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(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2022-23	2021-22	2020-21
1		2	3	4	5
(₹ in lakh)					
79	Polar Science	Ravenshaw University Cuttack	..	..	2.00
		Utkal University Vani Vihar Bhubaneswar	..	16.80	..
80	Pradhan Mantri Kisan Sampada Yojana-Mega Food Parks	The Agricultural Promotion & Investment Corporation of Odisha Ltd.(APICOL)	..	..	231.55
81	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Director of Fisheries Odisha Cuttack	..	49.55	..
82	Price Monitoring Structure	Odisha State Civil Supplies Corporation (OSCSC) Limited Bhubaneswar	..	14.06	..
83	Promotion of Electronics IT Hardware Manufacturing	Odisha Electronic Park Limited (OEPL)	..	..	2,792.61
84	Rashtrilya Gokul Mission	Odisha Livestock Resources Development Society (OLRDS)	1,374.25	612.65	..
85	Rashtriya Krishi Vikas Yojana RKVY	Institute of Management of Agricultural Extension (IMAGE) Bhubaneshwar	2.87	..	..
86	Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	Govt. Ayurvedic College Balangir	..	18.00	..
		Kaviraj Ananta Tripathy Sharma (KATS) Ayurvedic College Berhampur Ganjam	..	6.00	..
87	Relief and Rehabilitation for Migrant and Repatriates	Collector, Koraput	4.20	9.80	..
		Collector, Nabarangpur	5.00	..	..
		District Magistrate Kalahandi	11.60	9.10	..
		District Magistrate Koraput Odisha	3.00	..	..
		District Social Welfare officer Rayagada	2.70	..	..
88	Research Information and Mass Education Tribal Festival and Others (CS)	Centre For Youth And Social Development	..	8.00	8.00

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2022-23	2021-22	2020-21
1		2	3	4	5
(₹ in lakh)					
89	Research and Development Department of Biotechnology	International Institute of Information Technology Iiit Bhubaneswar	..	5.40	..
		Khallikote Cluster University	..	6.48	25.00
		Odisha University of Agriculture And Technology (OUAT) Bhubaneswar	..	..	8.13
		Odisha University of Agriculture And Technology (OUAT) Bhubaneswar	..	20.25	..
		Ramadevi Women's University Bhubaneswar	..	..	30.85
		Ravenshaw University Cuttack	..	54.00	24.72
		Regional Plant Resource Centre Bhubaneswar	..	4.93	14.33
		Salipur Autonomous College	..	..	68.00
		Samanta Chandra Sekhar Autonomous College Puri	..	50.55	..
		Sambalpur University Jyoti Vihar Burla	..	332.34	..
		Utkal University Vani Vihar Bhubaneswar	..	8.31	46.19
90	Research and Development(S&T)	Forest & Environment Department, Govt. of Odisha	..	40.00	44.20
		Veer Surendra Sai University of Technology (VSSUT) Burla	..	7.00	..
91	Road Safety RTH	Odisha Road Safety Society	..	..	433.72
92	S&T Institutional and Human Capacity Building	Berhampur University Bhanja Vihar Berhampur	12.70	13.66	29.77
		Binayak Acharya College Berhampur	..	7.41	7.00
		College of Engineering And Technology (CET) Bhubaneswar	..	..	60.00
		International Institute of Information Technology IIIT	22.05	..	..
		North Odisha University Baripada	..	21.64	12.89
		Odisha University of Agriculture And Technology (OUAT) Bhubaneswar	1.73	..	98.45

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2022-23	2021-22	2020-21
1		2	3	4	5
(₹ in lakh)					
92	S&T Institutional and Human Capacity Building	Odisha University of Agriculture And Technology (OUAT) Bhubaneswar	0.60	108.50	..
		Population Research Centre, Utkal University, Vani Vihar	..	..	4.69
		Ramadevi Women's University Bhubaneswar	4.59	20.00	95.00
		Ravenshaw University Cuttack	0.20	33.63	47.04
		Sambalpur University Jyoti Vihar Burla	33.14	45.84	56.55
		Utkal University Vani Vihar Bhubaneswar	9.58	51.50	45.03
		Veer Surendra Sai University of Technology (VSSUT) Burla	4.63	20.69	8.44
93	SAMARTHYA (BBBP Creche PMMVY Gender Budget Research Skilling Training etc)	Beti Bachao Beti Padhao Balasore	..	5.89	..
		Beti Bachao Beti Padhao Kalahandi	..	11.21	..
		Collector, Cuttack	..	6.79	..
		Collector, Deogarh	..	24.10	..
		Collector, Ganjam	..	20.40	..
		Collector, Khurda	..	15.85	..
		Collector, Nayagarh	..	17.97	..
		Collector, Sambalpur	..	13.41	..
94	SAMBAL (One Stop Centre, Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes etc)	Collector, Balasore	12.83	15.00	..
		Collector, Bhadrak	16.58	40.15	..
		Collector, Bolangir	24.46	15.00	..
		Collector, Boudh	..	7.50	..
		Collector, Deogarh	16.55	42.51	..
		Collector, Gajapati	0.41	..	..
		Collector, Jajpur	15.44	47.78	..
		Collector, Jharsuguda	..	7.50	..

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2022-23	2021-22	2020-21
1		2	3	4	5
(₹ in lakh)					
94	SAMBAL (One Stop Centre, Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes etc)	Collector, Kendrapara	15.24	..	..
		Collector, Khurda	27.57	54.87	..
		Collector, Nabarangpur	..	26.05	..
		Collector,, Khordha One Stop Centre, (Sakhi)	15.00	7.50	..
		Collectors of The State	..	60.02	..
		District Collector,, One Stop Centre, Jharsuguda	22.17	7.50	..
		District Magistrate Balasore	15.00	..	..
		District Social Security officers Sambalpur	..	7.50	..
		District Social Welfare officer Ganjam Chhatrapur	31.24	15.00	..
		District Social Welfare officer Jagatsinghpur	16.33	35.16	..
		District Social Welfare officer Kandhamal Phulbani	..	15.00	..
		District Social Welfare officer Koraput	..	15.00	..
		District Social Welfare officer Mayurbhanj Baripada	17.65	44.40	..
		District Social Welfare officer Sambalpur	16.55	65.28	..
94	SAMBAL (One Stop Centre, Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes etc)	District Social Welfare officer Sundargarh	15.00	15.00	..
		District Welfare officer Sundargarh	16.55	..	..
		One Stop Centre	33.10	..	..
		One Stop Centre, Boudh	32.32	7.50	..
		One Stop Centre, Kalahandi	59.06	15.00	..
		One Stop Centre, Puri	..	15.00	..
		One Stop Centre, Rayagada	59.07	15.00	..
		One Stop Centre, Subarnapur	46.29	15.00	..

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2022-23	2021-22	2020-21
1	2		3	4	5
(₹ in lakh)					
94	SAMBAL (One Stop Centre, Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes etc)	One Stop Centre, Bargarh	..	15.00	..
		One Stop Centre, Kendrapara	..	52.37	..
		One Stop Centre, Malkangiri	39.17	15.00	..
		Osc Angul	..	15.00	..
		Osc Gajapati	16.55	15.00	..
		Osc Kendujhar	45.56	15.00	..
		Osc Nuapada, Odisha	16.55	48.01	..
95	SVAMITVA	Director Land Record & Survey	..	11.50	..
96	Swadesh Darshan - Integrated Development of Theme Based Tourism Circuits	Odisha Tourism Development Corporation (OTDC) Ltd	..	1,060.31	1,535.22
97	Scheme for Economic Empowerment of DNT/NT/SNTs (SEED)	SC And ST Research And Training Institute(SCSTRTI) Bhubaneswar	8.72	..	..
98	Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India)	Capital Region Urban Transport (CRUT) Bhubaneswar	..	..	450.00
99	Scheme for Fund for Regeneration of Traditional Industries	Institute of Entrepreneurship Development Odisha	..	229.31	3,507.30
100	Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	Panchayatraj High School, Kanapura, Dhenkanal	6.00	3.00	..
101	Schemes arising out of the Implementation of the Person with Disabilities Act	Swabhiman (State Disability Information And Research Centre) Bhubaneswar	..	..	45.87
102	Solar Power-Off grid	Odisha Renewable Energy Development Agency (OREDA)	..	513.10	..
103	Strengthening Statistical and Public Information	All India Survey On Higher Education (AISHE) Odisha	..	6.00	..
104	Strengthening of Existing Branches and Establishment of 27 Branches of NCDC	S C B Medical College And Hospital Cuttack	..	3.91	3.84
105	Strengthening of PDS and Capacity Building	International Institute of Information Technology IIIT Bhubaneswar	..	2.38	0.55

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2022-23	2021-22	2020-21
1		2	3	4	5
(₹ in lakh)					
106	Sub-Mission on Seed and Planting Material	Odisha State Seeds Corporation Limited Bhubaneswar	..	161.17	24.60
107	Support for Statistical Strengthening	State Directorate of Economics & Statistics Odisha	232.12	149.91	..
108	Training Schemes Personnel Public Grievances and Pension	Gopabandhu Academy of Administration	21.59	14.63	6.41
109	Women's Helpline	Collector, Khurda	..	..	96.25
TOTAL			15,50,668.10	17,46,986.12	15,41,534.37

Note: 1. The total releases shown in this appendix excludes an amount of ₹2,02,493.07 lakh released to Central Bodies located in the State and ₹4,25,478.23 lakh to individual persons as well as various other organisation outside the purview of the the Government of Odisha.

2. As per information available in PFMS Portal of CGA an amount of ₹15,50,668.10 lakh has been released against total sanction amount of ₹15,50,668.10 lakh under different

Total of Direct Transfer of Funds(₹ in lakh):	
State Government Agencies	₹15,50,668.10
Other intermediaries including individual persons	₹4,25,478.23*
Total	₹19,76,146.33

(*) ₹4,25,478.23 lakh includes ₹87.33 lakh towards Direct Benefit Transfer to Individual Persons.

APPENDIX-VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

Heads of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2023
I - Loans for which detailed accounts are maintained in Accounts Office			(₹ in lakh)
6217 - Loans for Urban Development	46	1974-75	12.00
	3	1975-76	0.56
	8	1976-77	1.39
	2	1977-78	0.20
	13	1978-79	1.71
	12	1979-80	1.09
	13	1980-81	1.29
	8	1981-82	5.25
	9	1982-83	1.34
	11	1983-84	16.03
	3	1984-85	5.40
	1	1985-86	4.34
	4	1986-87	2.77
	6	1987-88	4.09
	6	1988-89	1.32
	3	1989-90	1.65
	4	1990-91	0.12
	3	1991-92	0.00
	2	1992-93	23.65
	31	1993-94	28.92
	14	1994-95	37.26
	22	1995-96	47.78
	26	1996-97	122.89
	32	1997-98	189.56

APPENDIX-VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

Heads of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2023
I - Loans for which detailed accounts are maintained in Accounts Office			(₹ in lakh)
6217 - Loans for Urban Development (Concl'd.)	38	1998-99	853.42
	25	1999-2000	541.23
	27	2000-01	846.10
	29	2001-02	327.19
	103	2002-03	193.01
Total	504		3,271.56
6851 - Loans for Village and Small Industries	50	1968-69	3.54
	60	1969-70	3.25
	55	1970-71	2.50
	95	1971-72	5.64
	103	1972-73	3.40
	62	1978-79	6.40
Total	425		24.73

Confirmation of balances up to the year 2022-23 by the concerned Authorities/Administrative Departments has not been made.

Appendix VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos 18 AND 21)

(₹ in lakh)

Sl. No.	Heads of Account	Department/Officers responsible for reconciliation.	Earliest year from which Acceptance are Awaited.	Amount of Difference from the earliest year to 31 March 2023
M – REMITTANCES				
	8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer.			
	I - Remittances into Treasuries	Treasury Officers and Executive Engineers of Public works Department.	2007-08	4,446.16 (Cr.)
	II - Public Works Cheques	Treasury Officers and Executive Engineers of Public works Department	2007-08	4,706.05(Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Treasury Officers and Executive Engineers of Public works Department	2007-08	0.11 (Cr)
Hirakud Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	2007-08	97.44 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	2007-08	32.02(Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	..	..
Balimela Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri	2007-08	13.23 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri	2007-08	40.60 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri	..	..
Rengali Remittances				
	I – Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	2007-08	1,106.36 (Dr.)
	II – Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	2007-08	666.62 (Cr.)

Appendix VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos 18 AND 21)

(₹ in lakh)

Sl. No.	Heads of Account	Department/Officers responsible for reconciliation.	Earliest year from which Acceptance are Awaited.	Amount of Difference from the earliest year to 31 March 2023
	III – Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	..	..
	Rengali Multipurpose Project Remittances			
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	2007-08	61.85 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	2007-08	330.07 (Cr.)
	III – Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	..	..
	Upper Indravati Remittances			
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	2007-08	95.06 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	2007-08	1,086.74 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	..	..
	Upper Kolab Remittances			
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	2007-08	24.78 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	2007-08	497.98 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	..	..
	Potteru Remittances			
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri	2007-08	14.60 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri	2007-08	1,078.15 (Dr.)
	III - Other Remittances (b) Items	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project,	..	..

Appendix VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos 18 AND 21)

(₹ in lakh)

Sl. No.	Heads of Account	Department/Officers responsible for reconciliation.	Earliest year from which Acceptance are Awaited.	Amount of Difference from the earliest year to 31 March 2023
	adjustable by Public Works	Chitrakonda and Treasury Officers, Koraput and Malkangiri		
	Mahanadi-Birupa Barrage Project Remittances			
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	2007-08	14.22 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	2007-08	2,587.28 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	..	..
	Subarnarekha Irrigation Project Remittances			
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	2007-08	10,527.72 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	2007-08	14,709.45 (Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	..	..
	Mahanadi-Chitrotpala Island Irrigation Project Remittances			
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Mahanadi-Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack	2007-08	9.81 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Mahanadi-Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack	2007-08	1,786.66 (Cr.)
	Naraj Barrage Project Remittances			
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Mundali and Treasury Officer, Cuttack	2007-08	0.02 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Mundali and Treasury Officer, Cuttack	..	0.002 (Dr.)

Appendix VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos 18 AND 21)

(₹ in lakh)

Sl. No.	Heads of Account	Department/Officers responsible for reconciliation.	Earliest year from which Acceptance are Awaited.	Amount of Difference from the earliest year to 31 March 2023
Rengali Right Canal System Project				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mahisapat, Dhenkanal and Treasury Officers, Dhenkanal and Angul	2007-08	1,322.72 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mahisapat, Dhenkanal and Treasury Officers, Dhenkanal and Angul	2007-08	785.83 (Cr.)
Lower Indra Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda	2004-05	0.95 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda	2004-05	3,020.51(Dr.)
Lower Suktel Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Balangir	2004-05	3.37(Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Balangir	2004-05	4,328.31 (Dr.)
Kanpur Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar	2005-06	60.07 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar	2005-06	100.48 (Dr.)
Anandapur Barrage Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar	2007-08	237.72 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar	2007-08	1,921.66 (Cr.)

APPENDIX-VIII - FINANCIAL RESULTS OF

Sl. No.	Name of the projects	Capital Outlay during 2022-23			Capital Outlay to the end of 2022-23			Revenue Receipts during 2022-23		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
1	Anandapur Barrage-Commercial	29,510.16	284.72	29,794.88	2,15,827.91	2,155.42	2,17,983.33	200.49	2.00	202.49
2	Delta Irrigation Project(Stage-I)-Commercial	..	..	..	13,543.43	1,021.41	14,564.84	14,790.58	147.91	14,938.49
3	Delta Irrigation Project(Stage-II)-Commercial	..	..	..	..	..	..	71.49	0.71	72.20
4	Hirakud Project (Stage-I)-Commercial	..	..	..	10,858.10	225.03	11,083.13	29,244.92	292.45	29,537.37
5	Mahanadi Birupa Barrage Project-Commercial	..	..	..	241.15	3.35	244.50	..	..	..
6	Odisha Canals Project-Commercial	..	..	..	276.18	0.44	276.62	..	..	..
7	Potteru Irrigation Project-Commercial	..	..	..	19,422.66	186.83	19,609.49	185.29	1.85	187.14
8	Rengali Dam Project-Commercial	..	..	..	14,010.04	135.69	14,145.73	14,469.76	144.70	14,614.46
9	Rusikulya System Project-Commercial	..	..	..	4,548.74	92.51	4,641.25	508.74	5.09	513.83
10	Salandi Irrigation Project-Commercial	..	..	..	2,957.59	34.16	2,991.75	394.19	3.94	398.13
11	Upper Indravati Irrigation Project-Commercial	14,529.81	132.79	14,662.60	2,89,190.95	2,664.18	2,91,855.13	..	..	..
12	Upper Kolab Irrigation Project-Commercial	(-)7.63	..	(-)7.63	53,710.32	513.18	54,223.50	2,224.47	22.24	2,246.71
13	Salki Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
	Medium Irrigation Project									
14	Major Irrigation-Commercial	..	..	..	234.01	2.32	236.33	1,329.17	13.29	1,342.46
15	Major Irrigation-Non-Commercial	..	..	..	7,210.76	318.74	7,529.50	127.79	1.28	129.07
16	Medium Irrigation-Commercial	..	..	..	164.59	1.46	166.05	76.34	0.76	77.10
17	Medium Irrigation-Non-Commercial	..	..	..	242.44	2.14	244.58	255.14	2.55	257.69
18	Bankabahala Irrigation Project-Commercial	..	..	..	423.07	4.30	427.37	0.11	..	0.11
19	Baskel Irrigation Project-Commercial	..	..	..	403.99	3.44	407.43	167.00	1.67	168.67
20	Budhabudhiani Irrigation Project-Commercial	..	..	..	754.10	17.02	771.12	0.18	..	0.18
21	Dadarghati Irrigation Project-Commercial	..	..	..	1,218.53	99.48	1,318.01	3.35	0.03	3.38
22	Daha Irrigation Project-Commercial	..	..	..	1,547.98	24.36	1,572.34	1.54	0.02	1.56
23	Dahuka Irrigation Project-Commercial	..	..	..	163.01	1.45	164.46	0.05	..	0.05
24	Darajanga Irrigation Project-Commercial	..	..	..	1,286.12	16.06	1,302.18	..	..	..
25	Dhanei Irrigation Project-Commercial	..	..	..	554.60	17.94	572.54	..	..	..
26	Dumberbahal Irrigation Project-Commercial	..	..	..	745.44	6.40	751.84	..	..	..
27	Godahada Irrigation Project-Commercial	..	..	..	1,088.32	28.48	1,116.80	13.18	0.13	13.31
28	Gohira Irrigation Project-Commercial	..	..	..	84.63	38.37	123.00	..	..	..
29	Haladia Irrigation Project-Commercial	..	..	..	(-)0.39	..	(-)0.39	..	..	..
30	Hiradharbati Irrigation Project-Commercial	..	..	..	517.60	5.00	522.60	0.99	0.01	1.00
31	Jayamangal Irrigation Project-Commercial	..	..	..	404.55	6.34	410.89	..	..	..
32	Jharabandha Irrigation Project-Commercial	..	..	..	36.13	2.17	38.30	25.10	0.25	25.35
33	Kalo Irrigation Project-Commercial	..	..	..	783.03	7.79	790.82	0.32	..	0.32
34	Kanjhari Irrigation Project-Commercial	..	..	..	407.42	3.52	410.94	..	..	..

IRRIGATION/ ELECTRICITY SCHEMES

Revenue foregone or remission during 2022-23	Total revenue during the year	Working expenses and maintenance charges during 2022-23			Net revenue excluding interest		Net interest on direct Capital	Net profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of Revenue over expenditure	Rate per cent on Capital 2022-23		Surplus of Revenue over expenditure	Rate per cent on Capital 2022-23
12	13	14	15	16	17	18.00	19	20	21
									(₹ in lakh)
	202.49	1,624.50	13.91	1,638.41	(-)1,435.92	(-)0.66	14,075.10	(-)15,511.02	(-)7.12
	14,938.49	7,121.50	61.06	7,182.56	7,755.93	53.25	948.04	6,807.89	46.74
	72.20	5,540.40	48.37	5,588.77	(-)5,516.57	..	..	(-)5,516.57	..
	29,537.37	7,210.57	44.96	7,255.53	22,281.84	201.04	760.07	21,521.77	194.18
	..	1,604.02	6.22	1,610.24	(-)1,610.24	(-)658.58	16.88	(-)1,627.12	(-)665.49
	..	1,498.04	12.40	1,510.44	(-)1,510.44	(-)546.03	19.33	(-)1,529.77	(-)553.02
	187.14	3,029.85	22.08	3,051.93	(-)2,864.79	(-)14.61	1,359.59	(-)4,224.38	(-)21.54
	14,614.46	2,177.71	8.24	2,185.95	12,428.51	87.86	980.70	11,447.81	80.93
	513.83	2,433.54	21.51	2,455.05	(-)1,941.22	(-)41.83	318.41	(-)2,259.63	(-)48.69
	398.13	1,845.24	16.52	1,861.76	(-)1,463.63	(-)48.92	207.03	(-)1,670.66	(-)55.84
	..	4,981.47	34.98	5,016.45	(-)5,016.45	(-)1.72	19,734.82	(-)24,751.27	(-)8.48
	2,246.71	3,126.15	14.93	3,141.08	(-)894.37	(-)1.65	3,759.99	(-)4,654.36	(-)8.58
	..	772.35	7.32	779.67	(-)779.67	..	..	(-)779.67	..
..	1,342.46	59.57	0.57	60.14	1,282.32	542.60	16.38	1,265.94	535.67
..	129.07	431.18	2.67	433.85	(-)304.78	(-)4.05	504.75	(-)809.53	(-)10.75
..	77.10	282.59	2.69	285.28	(-)208.18	(-)125.37	11.52	(-)219.70	(-)132.31
..	257.69	169.38	1.23	170.61	87.08	35.60	16.97	70.11	28.67
..	0.11	255.63	2.32	257.95	(-)257.84	(-)60.33	29.61	(-)287.45	(-)67.26
..	168.67	139.22	1.38	140.60	28.07	6.89	28.28	(-)0.21	(-)0.05
..	0.18	172.31	1.35	173.66	(-)173.48	(-)22.50	52.79	(-)226.27	(-)29.34
..	3.38	118.18	1.17	119.35	(-)115.97	(-)8.80	85.30	(-)201.27	(-)15.27
..	1.56	210.80	2.00	212.80	(-)211.24	(-)13.43	108.36	(-)319.60	(-)20.33
..	0.05	107.52	0.90	108.42	(-)108.37	(-)65.89	11.41	(-)119.78	(-)72.83
..	..	265.01	2.34	267.35	(-)267.35	(-)20.53	90.03	(-)357.38	(-)27.44
..	..	176.57	1.49	178.06	(-)178.06	(-)31.10	38.82	(-)216.88	(-)37.88
..	..	114.33	1.10	115.43	(-)115.43	(-)15.35	52.18	(-)167.61	(-)22.29
..	13.31	312.26	2.46	314.72	(-)301.41	(-)26.99	76.18	(-)377.59	(-)33.81
..	..	429.40	4.29	433.69	(-)433.69	(-)352.59	5.92	(-)439.61	(-)357.41
..	..	..	..	..	..	..	(-)0.03	0.03	(-)7.00
..	1.00	218.04	1.98	220.02	(-)219.02	(-)41.91	36.23	(-)255.25	(-)48.84
..	..	259.83	2.33	262.16	(-)262.16	(-)63.80	28.32	(-)290.48	(-)70.69
..	25.35	59.88	0.56	60.44	(-)35.09	(-)91.62	2.53	(-)37.62	(-)98.22
..	0.32	199.55	1.57	201.12	(-)200.80	(-)25.39	54.81	(-)255.61	(-)32.32
..	..	392.37	3.12	395.49	(-)395.49	(-)96.24	28.52	(-)424.01	(-)103.18

APPENDIX-VIII - FINANCIAL RESULTS OF

Sl. No.	Name of the projects	Capital Outlay during 2022-23			Capital Outlay to the end of 2022-23			Revenue Receipts during 2022-23		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
35	Kansabahal Irrigation Project-Commercial	..	..	..	3,373.33	33.64	3,406.97	..	..	..
36	Khadakei Irrigation Project-Commercial	..	..	..	616.93	17.38	634.31	0.01	..	0.01
37	Kuanria Irrigation Project-Commercial	..	..	..	103.48	8.95	112.43	0.12	..	0.12
38	Nessa Irrigation Project-Commercial	..	..	..	133.59	1.43	135.02	..	..	..
39	Ong Irrigation Project-Commercial	..	..	..	2,454.22	230.13	2,684.35	..	..	..
40	Pilasalki Irrigation Project-Commercial	..	..	..	1,000.29	14.69	1,014.98	4.01	0.04	4.05
41	Pitamahal Irrigation Project-Commercial	..	..	..	387.84	4.11	391.95	..	..	..
42	Ramanadi Irrigation Project-Commercial	..	..	..	79.25	0.68	79.93	..	..	..
43	Ramiala Irrigation Project-Commercial	..	..	..	215.19	14.54	229.73	..	..	..
44	Remal Irrigation Project-Commercial	..	..	..	112.68	45.27	157.95	0.58	0.01	0.59
45	Saipal Irrigation Project-Commercial	..	..	..	293.32	15.89	309.21	..	..	..
46	Salia Irrigation Project-Commercial	..	..	..	931.90	18.47	950.37	10.38	0.10	10.48
47	Salki Irrigation Project-Commercial	..	..	..	1,662.29	14.27	1,676.56	..	..	..
48	Sarafgarh Irrigation Project-Commercial	..	..	..	16.98	0.15	17.13	..	..	..
49	Satiguda Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
50	Sunder Irrigation Project-Commercial	..	..	..	997.53	39.18	1,036.71	33.73	0.34	34.07
51	Sunei Irrigation Project-Commercial	..	..	..	235.61	1.95	237.56	..	..	..
52	Talasara Irrigation Project-Commercial	..	..	..	5.00	0.04	5.04	0.34	..	0.34
53	Upper Suktel Irrigation Project-Commercial	..	..	..	65.64	0.56	66.20	..	..	..
54	Uttei Irrigation Project-Commercial	..	..	..	609.54	18.63	628.17	1.61	0.02	1.63
55	Badanala Irrigation Project-Commercial	..	..	..	12,525.99	125.25	12,651.24	0.37	..	0.37
56	Bagh Barrage Irrigation Project-Commercial	..	..	..	2,369.75	20.79	2,390.54	..	..	..
57	Baghua Dhanei-DOAB- Commercial	..	..	..	..	..	..	..	..	..
58	Baghalati Irrigation Project-Commercial	..	..	..	18,292.53	136.62	18,429.15	..	..	..
59	Harabhangi Irrigation Project-Commercial	..	..	..	14,202.16	142.02	14,344.18	2.81	0.03	2.84
60	Hariharjore Irrigation Project-Commercial	..	..	..	9,340.90	93.40	9,434.30	..	..	..
61	Sapua-Badjore Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
62	Titilagarh Irrigation Project-Commercial	..	..	..	10,742.88	88.81	10,831.69	..	..	..
63	Upper Jonk Irrigation Project-Commercial	..	..	..	12,213.43	122.13	12,335.56	40.70	0.41	41.11
64	Ong Irrigation Project	..	..	..	23.05	0.22	23.27	..	..	..
		44,032.34	417.51	44,449.85	7,35,862.30	8,848.18	7,44,710.48	64,184.85	641.83	64,826.68

IRRIGATION/ELECTRICITY SCHEMES

Revenue foregone or remission during 2022-23	Total revenue during the year	Working expenses and maintenance charges during 2022-23			Net revenue excluding interest		Net interest on direct Capital	Net profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of Revenue over expenditure	Rate per cent on Capital 2022-23		Surplus of Revenue over expenditure	Rate per cent on Capital 2022-23
12	13	14	15	16	17	18.00	19	20	21
(₹ in lakh)									
..	..	180.81	1.37	182.18	(-)182.18	(-)5.35	236.13	(-)418.31	(-)12.28
..	0.01	249.15	2.44	251.59	(-)251.58	(-)39.66	43.19	(-)294.77	(-)46.47
..	0.12	135.32	1.20	136.52	(-)136.40	(-)121.32	7.24	(-)143.64	(-)127.76
..	..	47.97	0.39	48.36	(-)48.36	(-)35.82	9.35	(-)57.71	(-)42.74
..	..	325.88	3.07	328.95	(-)328.95	(-)12.25	171.80	(-)500.75	(-)18.65
..	4.05	74.72	0.75	75.47	(-)71.42	(-)7.04	70.02	(-)141.44	(-)13.94
..	..	105.48	0.79	106.27	(-)106.27	(-)27.11	27.15	(-)133.42	(-)34.04
..	..	53.70	0.54	54.24	(-)54.24	(-)67.86	5.55	(-)59.79	(-)74.80
..	..	156.00	1.55	157.55	(-)157.55	(-)68.58	15.06	(-)172.61	(-)75.14
..	0.59	151.76	1.50	153.26	(-)152.67	(-)96.66	7.89	(-)160.56	(-)101.65
..	..	96.18	0.85	97.03	(-)97.03	(-)31.38	20.53	(-)117.56	(-)38.02
..	10.48	206.79	1.86	208.65	(-)198.17	(-)20.85	65.23	(-)263.40	(-)27.72
..	..	..	..	..	..	..	116.36	(-)116.36	(-)6.94
..	..	112.08	0.91	112.99	(-)112.99	(-)659.60	1.19	(-)114.18	(-)666.54
..	..	286.81	2.87	289.68	(-)289.68	..	..	(-)289.68	..
..	34.07	172.34	1.60	173.94	(-)139.87	(-)13.49	69.83	(-)209.70	(-)20.23
..	..	380.59	3.20	383.79	(-)383.79	(-)161.55	16.49	(-)400.28	(-)168.50
..	0.34	142.23	1.16	143.39	(-)143.05	(-)2,838.29	0.35	(-)143.40	(-)2,845.24
..	..	45.19	0.42	45.61	(-)45.61	(-)68.90	4.59	(-)50.20	(-)75.84
..	1.63	377.80	3.04	380.84	(-)379.21	(-)60.37	42.67	(-)421.88	(-)67.16
..	0.37	538.11	3.56	541.67	(-)541.30	(-)4.28	876.82	(-)1,418.12	(-)11.21
..	..	300.96	3.01	303.97	(-)303.97	(-)12.72	165.88	(-)469.85	(-)19.65
..	..	78.84	0.79	79.63	(-)79.63	..	..	(-)79.63	..
..	..	210.20	1.74	211.94	(-)211.94	(-)1.15	1,280.48	(-)1,492.42	(-)8.10
..	2.84	552.70	3.16	555.86	(-)553.02	(-)3.86	994.15	(-)1,547.17	(-)10.79
..	..	431.27	2.98	434.25	(-)434.25	(-)4.60	653.86	(-)1,088.11	(-)11.53
..	..	71.31	0.70	72.01	(-)72.01	..	..	(-)72.01	..
..	..	80.16	0.37	80.53	(-)80.53	(-)0.74	752.00	(-)832.53	(-)7.69
..	41.11	368.45	2.82	371.27	(-)330.16	(-)2.68	854.94	(-)1,185.10	(-)9.61
..	..	41.09	0.41	41.50	(-)41.50	(-)178.34	1.61	(-)43.11	(-)185.28
..	64,826.68	53,312.85	399.07	53,711.92	11,114.76	1.49	49,969.23	(-)38,854.47	(-)5.22

APPENDIX - VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

1 Financial Results of Minor Irrigation Schemes have not been shown in this statement.

2 The Irrigation Projects in respect of Major & Medium Irrigation Projects under which both revenue receipts and direct working expenses appeared in accounts are Mentioned in this statement

Out of the 62 Projects/ Schemes shown in the Statement there is a Revenue Receipt of ₹6,48,26.68 Lakh in respect of 33 Projects/ Schemes to meet the working expenses. The interest on the above mentioned commercial Projects has not been adjusted in accounts in accordance with the decision of the State Government (November 1978) to disconnect the same with effect from 1979-80. For Evaluating the working result of such projects in a complete shape, the interest charges have been worked out notionally at the rate fixed from the year 1978-79 and exhibited in the statement. After meeting the Working expenses and the interest on capital outlay, the schemes exhibited a net loss totalling to ₹(-)3,88,54.47 Lakh in 2022-23 against ₹(-)3,54,62.78 lakh in the year 2021-22. The net loss expressed as the percentage of Capital Outlay to the end of 2022-23 is (-)5.22 as against (-)5.20 to the end of 2021-22.

3 **Non-assessment of Betterment Levy and Water Charges.**

Betterment charges have not been levied on land irrigated by the Canals of Irrigation Schemes.

4 **Productive and Unproductive Works**

Works in the irrigation Department are classified as Productive and Unproductive according to the net revenue (gross revenue less working expenses derived from each work on expiry of ten years from the construction estimate covers or does not cover the prescribed annual interest charges on the capital invested.

The productivity test involves certain proforma adjustments which do not appear in the regular Government Accounts. If a work classed as productive, fails to yield the prescribed return for three successive years, it is classed as "Unproductive". Similarly, if a work classed as "Unproductive" yields for the successive years the prescribed return, it is transferred to "Productive" class. The prescribed rate was 4 percent on power and 3 percent on irrigation for Hirakund Dam Project, 4 Percent for Odisha Canals project and Rushikalya system 4.5 per cent for salandi irrigation project and Medium Irrigation Projects, 3.57 per cent for Delta irrigation project up to 31 March 1987. The information regarding revision of such rates, if any, is awaited from the Government.

APPENDIX-VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

Hirakund Dam Project Stage-I and stage-II have been classified as "Productive" from the year 1966-1967. The other Irrigation Project have been classified as "Unproductive" -:

1 Machhkund Hydro Electric (joint) Scheme:-

The Government of Odisha had undertaken the Machhakund Hydro-Electric (joint) Schemes in 1994 jointly with the Government of Andhra Pradesh with equal rights. Subsequently the Government of Odisha agreed to transfer 20 per cent of its rights to the Government of Andhra Pradesh for 99 years in lieu of compensation the latter to the former, according to the terms and conditions agreed upon between the two Governments. During the construction period, Odisha and Andhra Pradesh were to bear 30 per cent and 70 per cent respectively of the capital expenditure. The capital invested by the Government of Odisha to the end of 1958-60 to 1992-93 have not been accepted by the Government of Odisha.

With the formation of the Odisha State Electricity Board from 1 March 1961, all the completed electrical transmission and distribution systems and the Thermal Schemes have been transferred to the Board. The Government, however, retained the Machhakund Hydro-Electric (joint) Scheme under its control till 31 March 1979 and thereafter, the management rights of the Machhakund power House was vested with the Odisha State Electricity Board with effect from 1st April 1979 and Odisha State Electricity Board is to bear the state share of the operation and maintenance charges in their account and receive payment of interest charges and royalty on behalf of the State Government. The Board shall also maintain and render complete accounts of receipts and expenditure to the State Government at the close of each Financial year.

The interest charges on capital provided by the Government for the scheme have not been adjusted in the accounts for the 2022-23 on the analogy of the decision of the State Government to discontinue maintenance of accounts separately for commercial schemes and also in the absence of budget provision. The Government of Odisha vide Energy Deptt Notification No. 6052, dt. 29.03.97 has amended the Odisha Electricity reform (Transfer of Undertaking Assets, Liabilities, Proceedings and Personnel) Scheme Rules, 1996. Such amendment included the transfer of Odisha share of Assets of Machhkund Hydro Electric Project with generating plants and machinery & appurtenant to Odisha Hydro Power Corporation Ltd with effect from 1 April, 1997. It was joint project of erstwhile OSEB and APSEB. The dispute between OSEB and APSEB prior to 1.4.97 have not yet been settled.

2 Balimela Dam and Power Project :-

The Balimela Dam (joint) project was taken up for execution by the Government of Odisha in the year 1961-62 at the estimated cost of ₹24 crore in pursuance of

APPENDIX-VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

an inter state agreement signed by the Chief Minister of Odisha and Andhra Pradesh. The cost of the joint Dam was to be shared equally by the two Governments. The revised estimated cost stood at ₹52.14 crore in the year. It was intimated by the Government that it has been agreed to in the XV meeting of the Balimela Control Board held on 23 September 1975 that the Government of Andhra Pradesh would bear 50 *per cent* of common works of Balimela Dam Project as raised from time to time in excess of the original cost of ₹24 crore subject to the condition that the cost of Guntuwada weir as determined would be deducted from the share of Government of Andhra Pradesh. The Operation and Maintenance cost of the Balimela Dam project was also to be similarly shared by the both the Government on 50-50 basis. The total expenditure on the project as a whole at the end of 2022-23 as booked in the accounts as ₹99.70 crore (Dam project ₹56.87 crore and power project ₹42.43 crore).

No revenue receipts against Balimela Power scheme appeared in the Accounts for 2022-23 since the Balimela Power House has been transferred to the control of Odisha State Electricity Board with effect from 1 April 1976.

However working expenses of "Nil" was booked against Balimela Dam Project during the year 2022-23.

The interest charges on the capital invested on the scheme has not been adjusted for 2022-23 on the analogy of the decision of State Government to discontinue maintenance of accounts separately for commercial scheme and also in the absence of necessary budget provision.

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
MAJOR IRRIGATION SCHEMES									
1	Anandapur Barrage commercial	717.00	1996	2013	..	57,952.59	2,38,985.47	..	..
2	Kanpur Irrigation Project-Commercial	26,865.00	1982	2013	..	72,577.74	2,83,691.93	..	..
3	Lower Indra Irrigation Project-Commercial	2,117.00	1998	2013	..	19,120.69	2,41,258.76	..	..
4	Lower Suktel Irrigation Project-Commercial	21,713.00	1998	2014	..	2,29,582.19	3,81,942.48	..	..
5	Rengali Irrigation Project-Commercial	23,364.00/ 27.04.1979	1978	2002	..	1,00,071.73	7,00,476.63	..	..
6	Subarnarekha Irrigation Project-Commercial	9,502.00	1982	2002	..	87,598.13	6,75,099.87	..	..
7	Upper Indravati Irrigation Project-Commercial	4,274.00/ 07.07.1979	1978	2002	..	17,141.62	2,92,502.40	..	..
TOTAL						5,84,044.69	28,13,957.54	..	..
MEDIUM IRRIGATION SCHEMES									
1	Asian Development Bank (EAP)	..	..	..	..	101.61	95,885.25	..	..
2	Baghalati Irrigation Project-Commercial	720.00	1994	2002	..		29,696.37	..	..
3	Chheligada Irrigation Project-Commercial	5,296.00/ 23.10.2003	2003	2014	..	15,584.62	51,297.35	..	..
4	Dam Rehabilitation and Improvement Projects Funded by World Bank(EAP)	..	..	..	..	2,726.85	36,956.39	..	..
5	Deo Irrigation Project-Commercial	5,22,300/ 16.01.1993	1994	2002	..	14,914.91	1,06,629.37	..	..
6	Hadua Irrigation Project-Commercial	5,615/ 23.09.2002	2005	2014	..	1,637.02	10,929.47	..	..
7	Hydraulic Research-Commercial(AIBP)	..	..	..	..	294.10	2,467.98	..	..
8	Hydrology Project(EAP)-Commercial	..	..	..	..		9,787.64	..	..
9	Manjore Irrigation Project-Commercial	3,770.00	1993	2002	..	8,469.19	51,825.18	..	..
10	Ong Dam Project (Commercial)	..	..	..	..		2,863.46	..	..
11	Other Pipeline Projects-Commercial	..	..	..	..	31,956.88	1,88,607.50	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
12	Pipeline Project under AIBP-Commercial	..	..	..	..	3,381.48	48,774.47	..	..
13	Ret Irrigation Project-Commercial(AIBP)	86.14/ 23.10.2002	2003	2014	..	3,670.48	86,797.28	..	..
14	Rukura Irrigation Project-Commercial	24.00	1994	2002	..	850.96	31,993.66	..	..
15	Telengiri Irrigation Project-Commercial	5,380.00	1994	2002	..	3,611.27	1,39,219.73	..	..
16	Titilagarh Irrigation Project-Commercial	2,113.00 (11897)/ 20.05.1991	..	..	..		14,580.92	..	..
17	Upkeeping of Existing Irrigation System-Commercial	..	..	..	..	6,209.46	26,227.91	..	..
	TOTAL					93,408.83	9,34,539.93	..	..
MINOR IRRIGATION-RIDF									
1	Amrutia	200.15	2004-05	2007-08	30		60.38	..	..
2	Badajharan	178.02	2008-09	2011-12	62		110.49	..	..
3	Bhalujhar	484.27	2007-08	2010-11	90		453.57	..	..
4	Chakramal	629.27	2007-08	2010-11	90		789.36	..	..
5	Changaria	139.20	2008-09	2011-12	69		104.33	..	..
6	Chaulia	280.78	2007-08	2010-11	85	10.01	238.46	..	..
7	Chilanti	359.25	2003-04	2006-07	44		461.62	..	..
8	Dahuka	560.98	2008-09	2011-12	74		418.43	..	..
9	Dalkata	101.61	2008-09	2011-12	81		82.33	..	..
10	Damanijhar	318.09	2004-05	2007-08	91	12.07	979.40	..	..
11	Darh	155.35	2003-04	2006-07	81	36.39	318.04	..	..
12	Dhumabhata	151.82	2008-09	2011-12	69		136.95	..	..
13	Dianpathara	158.52	2003-04	2006-07	62		262.54	..	..
14	Dimisar	1,034.95	2007-08	2010-11	30		309.02	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
15	Gandanala	587.20	2007-08	2010-11	65		421.80	..	..
16	Ghensali	343.94	2003-04	2006-07	90		908.25	..	..
17	Ghoghar	215.77	2007-08	2010-11	41		133.97	..	..
18	Jamujhar	164.60	2001-02	2004-05	70		213.04	..	..
19	Jhilinala	235.88	2008-09	2011-12	91		372.96	..	..
20	Jhadabandha	164.25	2001-02	2004-05	77		154.14	..	..
21	Jobrajore	565.91	2007-08	2010-11	75		494.80	..	..
22	Joram	105.35	2007-08	2010-11	69	41.08	137.70	..	..
23	Kadalijharan	350.00	2003-04	2006-07	50	6.45	175.17	..	..
24	Kadalianalla	256.18	2010-11	2013-14	93		264.53	..	..
25	Kakudiamba	515.00	1996-97	1999-00	67	22.23	1,105.47	..	..
26	Kalyani	1,271.60 dtd 2.7.2015	2008-09	2011-12	20		248.42	..	..
27	Kanighai	249.44	2007-08	2010-11	76		200.86	..	..
28	Kankadajhar	189.16	2010-11	2013-14	94		291.72	..	..
29	Kantapal	137.56	2004-05	2007-08	6		19.77	..	..
30	Kapasias	325.20	2011-12	2014-15	35		107.05	..	..
31	Katrapal	400.56	2002-03	2005-06	65		678.43	..	..
32	Kengtinalla	306.28	2001-02	2004-05	33		165.78	..	..
33	Kerandijore	204.30	2002-03	2005-06	55		132.26	..	..
34	Kharikuti	917.64 Dt. 2.7.2015	2008-09	2011-12	59		353.22	..	..
35	Kiralaga	117.11	2004-05	2007-08	85		374.66	..	..
36	Kulthijore	115.00	2005-06	2008-09	69		143.40	..	..
37	Kuskella	293.03	2001-02	2004-05	98		287.80
38	Kutaie	237.37	2010-11	2013-14	86		204.16

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
39	Kutingpadar	116.94	2008-09	2011-12	91		117.83	..	..
40	Lamer	129.65	2008-09	2011-12	60		87.61	..	..
41	Mahakurpalli	103.92	2004-05	2007-08	45		107.07	..	..
42	Nanduajhara	254.56	1989-90	1992-93	7		16.48	..	..
		Dt. 26.12.2018							
43	Neelanalla	284.07	2005-06	2008-09	10		37.36	..	..
44	Nuagarh	110.37	2010-11	2013-14	48		89.73	..	..
45	Nuamunda	103.96	2008-09	2011-12	53		63.88	..	..
46	Nuamundakata	146.73	2004-05	2007-08	60		609.90	..	..
47	Patharaganda	229.25	2000-01	2003-04	76		316.92	..	..
48	Podagada	115.34	2008-09	2011-12	90		125.75	..	..
49	Pranadeipur barrage	1,604.42	2017-18	2018-19	90		1,444.54	..	..
50	Rajaghai	133.15	2008-09	2011-12	64		148.88	..	..
51	Saladihi	319.20	2007-08	2010-11	49		154.88	..	..
52	Samarsingh	144.49	2008-09	2011-12	59		85.43	..	..
53	Sradhapur	377.91	2008-09	2011-12	98		372.08	..	..
		Dtd 22.02.2017							
54	Sulia	114.99	2000-01	2003-04	95		109.80	..	..
55	Sunamudi	561.17	2008-09	2011-12	62		347.42	..	..
56	Sureswari	117.04	2008-09	2011-12	90		135.15	..	..
57	Talpali	136.55	2008-09	2011-12	92		143.20	..	..
58	Turpi	592.53	1998-99	2001-02	65		390.19	..	..
59	Thesamunda	178.64	2008-09	2011-12	25		45.36	..	..
60	Utalijore	1,295.85	2001-02	2004-05	80		1,808.76	..	..
61	Jiranga	644.58	2018-19	2021-22	34	11.65	218.35
62	Nandira Jora	4,434.44	2018-19	2021-22	7		279.70

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(₹ in lakh)									
63	Rukuna	835.37	2018-19	2021-22	55	186.52	461.72
64	BorangiJore	1,172.61	2018-19	2021-22	18		206.76
65	Junanijore	1,808.15	2018-19	2021-22	15		271.87	..	..
66	Katagaon	774.40	2018-19	2021-22	23		181.32	..	..
67	Sankhabhanga	1,189.94	2018-19	2021-22	25	65.83	296.28	..	..
68	Tileye	1,807.31	2018-19	2021-22	15	12.27	267.54	..	..
69	Biluamara	1,678.06	2018-19	2021-22	1		11.48	..	..
70	Rajabasa	2,781.11	2018-19	2021-22	2		68.27	..	..
71	Maa Mangala	1,158.14	2018-19	2021-22	38	12.94	435.46	..	..
72	Patharganda	391.25	2018-19	2021-22	79		310.25	..	..
73	Rambhei	2,037.78	2018-19	2021-22	28	23.58	573.13	..	..
74	Kurulanda	1,777.99	2018-19	2021-22	10	5.00	174.10	..	..
75	Baghia	1,271.06	2018-19	2021-22	16	166.28	209.40	..	..
76	Ghataguda	796.97	2018-19	2021-22	32	13.82	254.06	..	..
77	Amati	1,821.20	2018-19	2021-22	..		3.73	..	..
78	Bisamgiri	846.54	2018-19	2021-22	26		222.61	.	..
79	Jariguma	2,055.69	2018-19	2021-22	16	40.15	324.16	..	..
80	Ghasidihi (Benidihi)	915.54	2018-19	2021-22	26	105.90	234.16	..	..
81	Kalanda	920.56	2018-19	2021-22	27	57.56	252.12	..	..
82	Kandaposi	1,267.23	2018-19	2021-22	21	90.35	268.54	..	..
83	Karangabhata	822.71	2018-19	2021-22	25	0.96	206.91	..	..
84	Litiguda	2,182.88	2018-19	2021-22	17		370.74	..	..
85	Chitughat	840.66	2018-19	2021-22	18		155.18	..	..
86	Kendua	801.10	2018-19	2021-22	34		268.50
87	Bairagihalwa	1,195.72	2018-19	2021-22	27	74.67	318.19

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(₹ in lakh)									
88	Bhatapur	1,767.77	2018-19	2021-22	13	7.81	225.69
89	Dhepaguda	1,399.58	2018-19	2021-22	10		135.22
90	Goiguda	1,029.00	2018-19	2021-22	27	9.45	275.20	..	..
91	Karanja	597.43	2018-19	2021-22	39	30.98	231.68	..	..
92	Pujariguda	1,177.31	2018-19	2021-22	18		217.30	..	..
93	Relikupanala	1,029.37	2018-19	2021-22	19		191.06	..	..
94	Phatatangar	1,191.99	2018-19	2021-22	30	22.39	352.38	..	..
	TOTAL					1,066.34	27,545.56		..
MINOR IRRIGATION-AIBP									
1	Adamunda	319.75	2007-08	2012-13	80		328.91	..	..
2	Ankamara	281.50	2007-08	2012-13	80		499.72	..	..
3	Badatema	210.10	2007-08	2012-13	80		324.27	..	..
4	Baghri	433.60	2007-08	2012-13	96		416.52	..	
	Dtd. 03.03.2016								
5	Barhanalla	414.95	2008-09	2012-13	51		114.21	..	..
6	Batharla	130.42	2008-09	2012-13	79		140.46	..	..
7	Bhaluguda	204.15	2008-09	2012-13	50		160.42	..	..
8	Brahmanijore	127.70	2007-08	2012-13	73		242.50	..	..
9	Dablajore	241.65	2007-08	2012-13	96		423.57	..	..
10	Daitarimunda	433.08	2008-09	2012-13	21		92.84	..	..
11	Dhobenchancharanalla	271.02	2008-09	2012-13	67		181.05	..	..
12	Doraguda	280.00	1999-00	2002-03	71		538.93	..	..
13	Dumerchuan	161.68	2008-09	2012-13	78		197.99	..	..
14	Gadiajore	371.99	2008-09	2012-13	50		190.94
15	Jagamuguda	1,749.99	2007-08	2012-13	85	33.32	1,480.36	..	
	Dtd 2.7.2015								

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(₹ in lakh)									
16	Jamjore	101.50	2008-09	2012-13	85		116.48
17	Jarahigurha	149.18	2008-09	2012-13	69		102.81
18	Jatakhali	100.57	2007-08	2012-13	85		199.93	..	..
19	Kotlabhata	516.78	2008-09	2012-13	68		353.65	..	..
		Dtd 04.03.2017							
20	Koyagiri	105.05	2008-09	2012-13	54		56.51	..	..
21	Kurubella	448.00	1999-2000	2012-13	47		213.04	..	..
22	Lakitigurha	607.01	2008-09	2012-13	34		206.26	..	..
23	Mangolajore	246.52	2008-09	2012-13	64		290.22	..	..
24	Pankhajore	280.61	2008-09	2012-13	53		148.21	..	..
25	Randikona	218.57	2007-08	2012-13	74		353.32	..	..
26	Sahajajore	207.72	2007-08	2012-13	92		269.03	..	..
27	Semelmunda	194.50	2008-09	2012-13	56		109.39	..	..
28	Simakonda	440.93	2008-09	2012-13	43		190.16	..	..
29	Subarnarekha	451.62	2008-09	2012-13	40		497.46	..	..
30	Tamasanalla	408.80	2008-09	2012-13	38		155.05	..	..
31	Temurapalli	136.42	2008-09	2012-13	90		122.16	..	..
32	Tukuguda	471.64	2008-09	2012-13	25		116.60	..	..
33	Tunpar	666.24	2007-08	2012-13	73		485.83	..	..
		Dtd. 02.07.2015							
34	Uderpur	220.75	2008-09	2012-13	85		264.88	..	..
35	Kurlughati	129.56	2008-09	2011-12	42		54.45	..	..
		dt.7.06.2016							
	TOTAL					33.32	9,638.13		
R.W.S.&S WING									
1	Agapal	206.00	2018-19	2020-21	79		163.13		..

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(₹ in lakh)									
2	AREIKANA	296.20	2018-19	2020-21	47	4.30	139.92	38.16	..
3	Bajbalpur	118.95	2018-19	2020-21	43	21.51	72.09	57.84	..
4	Balabhadrapur	128.87	2020-21	2022-23	100	38.72	128.87	38.72	..
5	Balarpali	106.64	2020-21	2022-23	..			106.64	..
6	Bhalukhai	170.54	2019-20	2021-22	72	66.74	123.39	47.15	..
7	Bichhakhandi	259.22	2018-19	2020-21	16	158.15	198.91	60.31	..
8	Bichitra Pur	109.83	2018-19	2020-21	57	1.09	63.15	46.68	..
9	Birkel	128.85	2020-21	2022-23	17	21.51	21.51	107.34	..
10	Biruhanpada	101.94	2018-19	2020-21	48	18.51	48.59	53.35	..
11	Biswali	304.19	2018-19	2020-21	67		205.30	86.73	..
12	Budhachapar	169.65	2020-21	2022-23	36	61.85	61.85	107.80	..
13	Chaulia	124.16	2019-20	2021-22	76		94.73	33.95	..
14	Dejuri	119.89	2020-21	2022-23	..			119.89	..
15	Dhulusar	174.88	2020-21	2022-23	..			174.88	..
16	Dhumapali	152.36	2020-21	2022-23	30	45.65	45.65	106.71	..
17	Dudukamunda	187.47	2020-21	2022-23	..			187.47	..
18	Dumerjor	102.21	2020-21	2022-23	19	19.24	19.24	82.97	..
19	Eragupu & Ghagadabandha	116.22	2020-21	2022-23	44	20.79	50.79	65.43	..
20	Ganjaudar	238.22	2020-21	2022-23	7	15.84	15.84	222.40	..
21	Ghantmal	199.54	2019-20	2021-22	73	80.93	144.68	54.86	..
22	Gobindapur	110.96	2018-19	2020-21	72	64.51	79.41	31.55	..
23	Gopalpur	191.60	2020-21	2022-23	..			191.60	..
24	Guntabeda	145.14	2020-21	2022-23	44	54.89	63.89	81.25	..
25	Haladharpur	163.73	2020-21	2022-23	100	89.57	163.73	88.61	..
26	Harideipur	183.36	2018-19	2021-22	91	14.83	166.87	16.49	..

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(₹ in lakh)									
27	Jenapur	154.66	2018-19	2020-21	58		90.40	64.26	..
28	K.Raghunathpur	123.11	2019-20	2021-22	100		123.27		..
29	Kacharasahi	130.48	2019-20	2021-22	85	45.34	111.16	19.32	..
30	Kantia	114.12	2018-19	2020-21	20	16.87	22.84	91.28	..
31	Khagsakana	132.56	2019-20	2021-22	84	6.73	110.81	21.75	..
32	Khairtikra	103.94	2018-19	2020-21	48		49.58	53.55	..
33	Khaliapali	120.33	2020-21	2022-23	..			120.33	..
34	Kharibil	120.34	2020-21	2022-23	100	13.78	120.34	8.50	..
35	Khosalpur	110.29	2018-19	2020-21	86		94.50	15.79	..
36	Kulabadakhir	179.32	2020-21	2022-23	100	175.95	179.32		..
37	Kulia	147.55	2020-21	2022-23	100	133.79	147.55		..
38	Kumbhekela	128.56	2020-21	2022-23	..			128.56	..
39	Kurmanur & Madhumal	118.04	2020-21	2022-23	78	82.55	91.55	26.49	..
40	Laxiposi	151.84	2020-21	2022-23	58	32.53	87.83	64.01	..
41	Luhuret	197.92	2020-21	2022-23	74	146.59	146.59	51.33	..
42	Madhusudanpalli (MPV-73)	148.61	2020-21	2022-23	48	63.68	71.68	76.93	..
43	Mahajanpur	231.32	2019-20	2020-21	100	87.52	231.32		..
44	Makripara	146.20	2020-21	2022-23	33	49.09	49.09	97.11	..
45	Malikdara	115.22	2020-21	2022-23	..			115.22	..
46	Matiparilo	138.83	2018-19	2020-21	100	8.80	138.83		..
47	Mega PWS to different Villages of Dasarathapur Block in Jajpur Dist.	18,178.00	2019-20	2022-23	66	7,061.79	12,060.55	6,117.45	..
48	Mega PWS to mining affected villages of Kusumi Block	20,651.00	2019-20	2022-23	21		4,311.94	3,493.00	..

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(₹ in lakh)									
49	Mega PWS to multi villages of Badachana & Dharmasala Blocks in Jajpur Dist.	33,572.00	2019-20	2022-23	30	299.97	9,933.45	23,638.55	..
50	Melanapadia	153.62	2018-19	2020-21	100	52.56	153.62		..
51	Mulapal	108.30	2018-19	2020-21	79	34.82	85.90	22.40	..
52	Murkundi	141.90	2020-21	2022-23	100	137.64	141.90		..
53	Narayanpur	107.14	2018-19	2020-21	95		102.25	4.89	..
54	Narendrapur	231.81	2019-20	2021-22	100	59.24	231.81		..
55	Negipali	138.93	2020-21	2022-23	11	14.98	14.98	123.95	..
56	Palesira	153.29	2020-21	2023-24	..			153.29	..
57	Paschimakachha	187.79	2021-22	2024-25	100	63.38	187.79		..
58	Patharteka, Jamkani & Sagarpali	128.44	2020-21	2023-2024	63	9.87	81.18	47.26	..
59	Phulapada	247.03	2020-21	2023-24	72		178.87	77.16	..
60	PWS to Balarampur	146.81	2019-20	2022-23	100	143.48	146.81		..
61	PWS to barimula	120.56	2019-20	2022-23	100	118.81	120.56		..
62	Pws to Manikunda	116.53	2020-21	2023-24	100	51.09	116.53		..
63	Pws to Singhala	127.25	2020-21	2023-24	100	33.51	127.25		..
64	Rakhiudar	145.50	2020-21	2023-24	11	15.97	15.97	129.53	..
65	Sadakpur	125.18	2020-21	2023-24	79	63.92	98.37	26.81	..
66	Sagunamunda	123.95	2020-21	2023-24	..			123.95	..
67	Sahajbahal	101.82	2020-21	2023-24	98		99.44	23.65	..
68	Sanjhankarpali	112.36	2020-21	2023-24	36	40.91	40.91	71.45	..
69	Sankarpur	167.20	2020-21	2023-24	100	98.38	167.20		..
70	Sankhapur & Khalgaon	231.65	2020-21	2023-24	37		84.97	153.00	..
71	Sarangpur	111.57	2020-21	2023-24	62		68.92	42.65	..

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(₹ in lakh)									
72	Sasanpali	105.47	2020-21	2023-24	53	55.38	55.38	55.09	..
73	Selada	113.63	2020-21	2023-24	100	14.47	113.63		..
74	Sukunabhata	119.07	2020-21	2023-24	58	69.56	69.56	49.51	..
75	Tendraspaly	118.47	2021-22	2024-25	45	35.86	53.86	64.61	..
76	Tentulikhunti	115.95	2020-21	2023-24	83	6.29	96.29	19.66	..
77	Uttarsasan	100.56	2019-20	2022-23	57	42.73	57.70	42.86	..
78	Mega PWS to Saharapada block	18,232.00	2019-20	2023-24	99	2,381.32	18,095.32	3,143.76	..
79	Mega PWS to Ghasipura & Anandpur block.	15,544.00	2019-20	2023-24	95	2,443.04	14,804.04	287.92	..
80	Mega PWS to Anandpur block.	11,238.00	2019-20	2023-24	96	2,270.46	10,831.46	2,077.84	..
81	Mega PWS to 19 villages under Hatadihi block under Ananadpur division.	4,017.00	2019-20	2023-24	92	33.00	3,698.00	338.90	..
82	Mega PWS to 200 villages under Hatadihi block.	28,187.00	2020-21	2024-25	100	3,944.00	28,170.00	5,090.66	..
83	Mega PWS scheme totelkoi, Patna, H C Pur, Ghatagaon blocks with source at Rengali Irrigation project con way covering pallahad block.	1,17,649.00	2020-21	2024-25	27	2,497.00	31,904.00	8,948.26	..
84	Mega PWS scheme to Telkoi, Patna, Harichandanpur, Ghatagaon blocks with source at Rengali Irrigation Project on way covering Pallahada block.	1,17,649.00	2020-21	2024-25	38	8,950.66	35,998.66	72.93	..
85	Jamunda	130.34	2019-20	2022-23	45		59.00	71.00	..
86	Somanathpur	189.23	2019-20	2022-23	8		15.00	174.00	..
87	Karadagadia	228.03	2019-20	2022-23	48		109.00	119.00	..
88	Kandhapada & Beladula	127.27	2020-21	2023-24	68		87.00	40.00	..
89	Mega PWS to Maining affected villages of Talcher & Kaniha Block.	37,288.16	2020-21	2024-25	90	2,056.57	33,493.57	3,794.59	..

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(₹ in lakh)									
90	Mega PWS to Maining affected villages of Chhendipada Block.	41,320.16	2020-21	2024-25	90	926.72	36,999.72	4,320.44	..
91	Mega PWS to Telkoi Patana, Harichandanpur,ghatagaon of Keonjhar district on the way covering Pallahara Block.	46,190.53	2020-21	2024-25	84	4,225.77	38,725.02	7,465.51	..
92	Bhuska	116.37	2020-21	2023-24	80	23.67	93.00	5.87	..
93	PWS to Narsinghpur and Baramba Block	21,771.00	2020-21	2024-25	98	1,574.78	21,386.90	460.00	..
94	Mega PWS to all villages of Athagarh Block, Tigrira Block and 7 GPs of Banki Block	27,540.00	2021-22	2025-26	28	4,920.54	7,692.00		..
95	Godighat	100.02	2020-21	2023-24	14		14.00	86.02	..
96	Suliabahal	100.06	2020-21	2023-24	..			100.06	..
97	Sialjore	101.12	2020-21	2023-24	..			101.12	..
98	Sikuan	102.81	2020-21	2023-24	32	32.93	32.93	69.88	..
99	Dunguriguda	102.95	2020-21	2023-24	34	20.97	34.97	67.98	..
100	Sanjharbahali	103.84	2020-21	2023-24	..			103.84	..
101	Goelpita	104.51	2020-21	2023-24	21		22.00	82.51	..
102	Jiratmal	105.01	2020-21	2023-24	13	0.70	13.70	91.31	..
103	Pipalbahali	105.84	2020-21	2023-24	14	0.76	14.76	91.08	..
104	Jamuanabahal	106.99	2020-21	2023-24	..			106.99	..
105	Kuturabeda	107.20	2020-21	2023-24	..			107.20	..
106	Ghatuldunguri	107.56	2020-21	2023-24	24	25.63	25.63	81.93	..
107	Pipilipali	108.63	2020-21	2023-24	17	0.65	18.65	89.98	..
108	Phalsamal	109.89	2020-21	2023-24	12	12.84	12.84	97.05	..
109	Bhoipali	110.20	2020-21	2023-24	12	12.85	12.85	97.37	..
110	Dandpani	110.42	2020-21	2023-24	..			110.42	..
111	Sandhibahal	111.97	2020-21	2023-24	11	12.63	12.63	99.34	..

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
112	Biramunda	112.20	2020-21	2023-24	13	0.48	14.48	97.72	..
113	Admunda	112.40	2020-21	2023-24	..			112.40	..
114	Jameipali	112.98	2020-21	2023-24	3		3.00	109.98	..
115	Salepali	113.06	2020-21	2023-24	4		4.00	109.60	..
116	Nehnabandh	113.30	2020-21	2023-24	11		12.00	101.30	..
117	Bheluakhol	113.86	2020-21	2023-24	..			113.86	..
118	Uchhabapali	113.94	2020-21	2023-24	..			113.94	..
119	Dudukasira	114.03	2020-21	2023-24	13	0.35	14.35	99.68	..
120	Bharuamunda	118.21	2020-21	2023-24	..			118.21	..
121	Bitapada	122.42	2020-21	2023-24	..			122.42	..
122	Jhinkelmal	123.90	2020-21	2023-24	..			123.90	..
123	Kanheichapar	124.04	2020-21	2023-24	..			124.04	..
124	Bagdia	125.26	2020-21	2023-24	..			125.26	..
125	Jamjuri	128.71	2020-21	2023-24	21		27.00	101.71	..
126	Hirli	130.54	2020-21	2023-24	..			130.54	..
127	Turla	130.63	2020-21	2023-24	12		16.00	114.63	..
128	Guhuriapadar	131.75	2020-21	2023-24	5	3.36	6.36	125.39	..
129	Goidabri	131.89	2020-21	2023-24	45	59.68	59.68	70.21	..
130	Kanarla	134.52	2020-21	2023-24	67	76.65	89.65	44.87	..
131	Mundomahul	135.03	2020-21	2023-24	63	85.69	85.69	49.34	..
132	Guhuriamunda	136.36	2020-21	2023-24	72	82.65	98.65	37.71	..
133	Gandharla Bandh	136.62	2020-21	2023-24	85		116.00	20.62	..
134	Malijhar	136.63	2020-21	2023-24	20		27.00	109.63	..
135	Sahajchapar	137.21	2020-21	2023-24	11		15.00	122.21	..
136	Sanjhankarpali	138.81	2020-21	2023-24	28	22.56	38.56	100.25	..

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(₹ in lakh)									
137	Bhatapada (Bhanapada)	139.22	2020-21	2023-24	27		37.00	102.22	..
138	Gundrupali	139.58	2020-21	2023-24	11	15.69	15.69	123.89	..
139	Kindrital	140.03	2020-21	2023-24	11		15.00	125.03	..
140	Bhursipali	142.01	2020-21	2023-24	49		69.00	73.01	..
141	Pidapali	142.63	2020-21	2023-24	74	17.63	105.63	37.00	..
142	Bramanidunguri	143.19	2020-21	2023-24	62	78.96	88.96	54.23	..
143	Ainlasari	145.54	2020-21	2023-24	..			145.54	..
144	Antarla	146.21	2020-21	2023-24	59	85.69	85.69	60.52	..
145	Bandepadar	147.45	2020-21	2023-24	..			147.45	..
146	Amurla	147.51	2020-21	2023-24	85	125.36	125.36	22.15	..
147	Mahagaon	148.75	2020-21	2023-24	58	75.64	85.64	63.11	..
148	Taljuri	150.08	2020-21	2023-24	12		18.00	132.08	..
149	Khaliapali	151.02	2020-21	2023-24	..			151.02	..
150	Ghagara	151.51	2020-21	2023-24	11		17.00	134.51	..
151	Dukerchachar	152.43	2020-21	2023-24	..			152.43	..
152	Semelpali	152.44	2020-21	2023-24	3		4.00	148.44	..
153	Jhakarpali	153.47	2020-21	2023-24	..			153.47	..
154	Nirmula	154.97	2020-21	2023-24	68	15.65	105.65	49.32	..
155	Madhiapali	155.39	2020-21	2023-24	77		120.00	35.39	..
156	Haldipadar	159.04	2020-21	2023-24	9		15.00	144.04	..
157	Lesunbahali	161.23	2020-21	2023-24	..			161.23	..
158	Amabanji	161.42	2020-21	2023-24	..			161.42	..
159	Burabandh	162.87	2020-21	2023-24	..			162.87	..
160	Dabjor	163.40	2020-21	2023-24	74	26.65	120.65	42.75	..
161	Ghunchitara	171.04	2020-21	2023-24	39	58.89	65.89	105.15	..

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(₹ in lakh)									
162	Mahhurundi	171.23	2020-21	2023-24	..			171.23	..
163	Karlakutna	172.33	2020-21	2023-24	33	56.40	56.40	115.93	..
164	Padhel	177.61	2020-21	2023-24	15	26.35	26.35	151.26	..
165	Bandhanghor	177.70	2020-21	2023-24	74	52.30	132.30	45.40	..
166	Mundadarha	183.78	2020-21	2023-24	36	65.89	65.89	117.89	..
167	Tendipali	185.00	2020-21	2023-24	84		156.00	29.00	..
168	Gandapali	185.69	2020-21	2023-24	9		16.00	169.69	..
169	Matikhai	190.85	2020-21	2023-24	35	48.87	65.87	124.98	..
170	Timanbhadu	192.18	2020-21	2023-24	24	45.69	45.69	146.49	..
171	Budhisindol	193.83	2020-21	2023-24	7	13.00	14.00	179.83	..
172	Pandesara	194.23	2020-21	2023-24	8		16.00	178.23	..
173	Debripali	196.64	2020-21	2023-24	..			196.64	..
174	Dumermunda	206.61	2020-21	2023-24	50	13.65	102.65	103.96	..
175	Manahira	228.64	2020-21	2023-24	..			228.64	..
176	Bachhajujha	235.35	2020-21	2023-24	78	134.69	184.69	50.66	..
177	Puintala	243.46	2020-21	2023-24	58		141.00	102.46	..
178	Damkipali	251.66	2020-21	2023-24	66	23.69	165.69	85.97	..
179	Mahimunda	252.21	2020-21	2023-24	66	20.54	165.54	86.67	..
180	Fatamunda	258.95	2020-21	2023-24	77	188.65	198.65	60.30	..
181	PWS to Tarahpur	129.09	2020-21	2023-24	26		34.00	95.00	..
182	Betei	133.66	2019-20	2022-23	1		2.00	131.00	..
183	PWS to Nilagiri Block of Balasore District	14,912.00	2019-20	2023-24	49		7,290.00	7,622.00	..
184	Mega PWS to uncovered villages of Bhograi Block-II	11,496.00	2021-22	2025-26	28		3,218.00	8,278.00	..
185	147 villages in Baliapal Block (Mega)	12,651.00	2021-22	2025-26	9		1,169.00	11,482.00	..

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(₹ in lakh)									
186	Barahmantal	101.13	2020-21	2023-24	47		47.51	53.62	..
187	Bishipali, H.Pada, School Pada	102.49	2020-21	2023-24	98		93.37	9.12	..
188	Baijenmunda	102.70	2020-21	2023-24	1		1.26	101.44	..
189	Jampali	106.46	2020-21	2023-24	61		65.39	41.07	..
190	Batterma	107.03	2020-21	2023-24	99		105.92	1.11	..
191	Dabpali	108.04	2020-21	2023-24	1		1.33	106.71	..
192	Saraikela	109.47	2020-21	2023-24	22		23.65	85.82	..
193	Charpali	114.71	2020-21	2023-24	93		106.88	7.83	..
194	Haldipali	115.83	2020-21	2023-24	74		85.93	29.90	..
195	Bamrit	115.87	2020-21	2023-24	38		43.84	72.03	..
196	Lambarjuna	119.74	2020-21	2023-24	1		1.22	118.52	..
197	Khaliapli, H.Pada, Gariatikra, Padhantikra	121.03	2020-21	2023-24	52		62.73	58.30	..
198	Puturupali	124.64	2020-21	2023-24	19		23.82	100.82	..
199	Amlipali	126.59	2020-21	2023-24	81		102.82	23.77	..
200	Mahulpali	130.51	2020-21	2023-24	91		118.56	11.95	..
201	Brahamandihi	130.65	2020-21	2023-24	25		32.65	98.00	..
202	Laudidhara	138.44	2020-21	2023-24	18		24.45	113.99	..
203	Dholabandh	148.49	2020-21	2023-24	3		3.95	144.54	..
204	Dhirpur	357.90	2020-21	2023-24	100		357.74	0.16	..
205	Kendabahal	100.23	2020-21	2023-24	77		77.00	23.23	..
206	Brahamandihi	101.25	2020-21	2023-24	52		52.46	48.79	..
207	Samparpali	102.33	2020-21	2023-24	40		40.90	61.43	..
208	Mahangaon	102.62	2020-21	2023-24	1		1.28	101.34	..
209	Ichhapali	106.64	2020-21	2023-24	2		2.48	104.16	..
210	Sukamaripur	106.88	2020-21	2023-24	1		1.28	105.60	..

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(₹ in lakh)									
211	Dabpali	108.04	2020-21	2023-24	1		1.33	106.71	..
212	Budamal	110.44	2020-21	2023-24	76		84.29	26.15	..
213	Chotkunjari	111.19	2020-21	2023-24	1		0.63	110.56	..
214	Malda	113.69	2020-21	2023-24	3		3.49	110.20	..
215	Bhinjetora	114.14	2020-21	2023-24	73		83.03	31.11	..
216	Kuisira	114.64	2020-21	2023-24	77		87.82	26.82	..
217	Nuagaon	115.76	2020-21	2023-24	1		0.68	115.08	..
218	Adhapani	119.59	2020-21	2023-24	1		1.55	118.04	..
219	Kukuripali	122.42	2020-21	2023-24	3		3.76	118.66	..
220	Kurma	126.45	2020-21	2023-24	1		1.74	124.71	..
221	Ganjadabar	129.86	2020-21	2023-24	1		1.56	128.30	..
222	Kulanti	140.52	2020-21	2023-24	1		1.39	139.13	..
223	Budhimal	151.75	2020-21	2023-24	1		1.33	150.42	..
224	Gadbhati	152.33	2020-21	2023-24	3		3.86	148.47	..
225	Sakti	235.02	2020-21	2023-24	1		1.40	233.62	..
226	Murhapali	241.95	2020-21	2023-24	1		1.41	240.54	..
227	Sarangpur	342.78	2020-21	2023-24	1		3.92	338.86	..
228	Sampia	396.60	2020-21	2023-24	..		1.44	395.16	..
229	Mega PWS to Barpali & Bheden	35,02,700.00	2020-21	2024-25	39		13,610.00	21,417.00	..
230	Mega PWS to Attabira, Bargarh, Bijepur & Gaisilet	80,43,300.00	2020-21	2024-25	21		16,507.00	63,926.00	..
231	Saradiha	105.17	2020-21	2023-24	91		95.62	9.55	..
232	Jamuna	106.82	2019-20	2022-23	91		97.19	9.63	..
233	Jambhirapal	107.71	2019-20	2022-23	83		88.98	18.73	..
234	Daldali	108.33	2019-20	2022-23	85		92.41	15.92	..

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(₹ in lakh)									
235	Beguniadiha	111.57	2020-21	2023-24	82		91.68	19.89	..
236	Sanpathatkham	112.80	2019-20	2022-23	70		79.51	33.29	..
237	Bedhakudar	112.97	2019-20	2022-23	92		104.02	8.94	..
238	Phulbaria	116.47	2019-20	2022-23	80		93.03	23.44	..
239	Kaladahi	116.70	2019-20	2022-23	90		104.73	11.97	..
240	Khandadeulia	119.74	2019-20	2022-23	31		36.77	82.97	..
241	Kuladahani	119.95	2020-21	2023-24	103		123.53		..
242	Darkantia	126.66	2020-21	2023-24	87		110.21	16.44	..
243	Balaka	132.61	2020-21	2023-24	86		114.13	18.48	..
244	Golagadia	134.01	2019-20	2022-23	87		116.05	17.96	..
245	Patisari	134.50	2019-20	2022-23	101		135.39		..
246	Chakradharpur	138.46	2019-20	2022-23	92		126.82	11.63	..
247	Tasarda	146.40	2020-21	2023-24	63		92.25	54.15	..
248	Purnachandrapur	154.33	2020-21	2023-24	50		76.53	77.80	..
249	Tangasole	155.75	2020-21	2023-24	98		152.45	3.29	..
250	Nuagaon	159.26	2019-20	2022-23	3		4.32	154.93	..
251	Badhimuhan	162.21	2021-22	2024-25	..		0.71	161.49	..
252	Tikayatpur	167.83	2019-20	2022-23	77		130.01	37.82	..
253	Harinasole	181.06	2019-20	2022-23	46		82.57	98.49	..
254	Astia	185.26	2020-21	2023-24	83		152.94	32.32	..
255	Majanadiha	185.45	2020-21	2023-24	51		94.50	90.95	..
256	Raghunathpur	197.52	2020-21	2023-24	85		167.92	29.60	..
257	Chandabilla / Karatpata	199.98	2019-20	2022-23	88		176.57	23.40	..
258	Paikajugpura	203.74	2020-21	2023-24	58		112.44	91.29	..
259	Idar	210.98	2021-22	2024-25	..		0.50	210.48	..

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(₹ in lakh)									
260	Bhalia	244.53	2019-20	2022-23	67		163.73	80.79	..
261	Silda	284.97	2019-20	2022-23	46		130.45	154.51	..
262	Mega PWS to different villages of G B NAGAR Block	6,326.00	2020-21	2024-25	55		3,475.17	2,850.82	..
263	Mega PWS to different villages of Saraskana Block	3,364.00	2020-21	2024-25	35		1,175.58	2,188.41	..
264	Chitalpur	100.90	2021-22	2024-25	55	21.16	55.16	45.80	..
265	Sahaspur	107.11	2020-21	2023-24	105		112.00		..
266	Lingipur	160.17	2020-21	2023-24	86		138.00	22.00	..
267	Rathipur	365.97	2020-21	2023-24	58		211.00	154.00	..
268	Mega PWS to 337 No. of village of Bolagarh & Begunia	41,285.00	2021-22	2025-26	46		18,785.00		..
269	Mega PWS to Ranipada Cluster of Banapur Block	4,558.00	2021-22	2025-26	71	984.00	3,214.00	1,344.00	..
270	Mega PWS pertaining to Chilika, Tangi & Banapur Blocks	15,995.00	2021-22	2025-26	28		4,471.00	11,524.00	..
271	Mega PWS pertaining to Khordha, Begunia & Jatani Block	18,815.00	2021-22	2025-26	17		3,138.00	15,677.00	..
272	PWS Keranga	446.00	2021-22	2025-26	89		397.00	49.00	..
273	Rukumnigam	104.24	2020-21	2023-24	81	53.34	84.95	19.00	..
274	Bhatapada	105.92	2020-21	2023-24	107	68.53	113.50		..
275	Karakhandi	110.46	2021-22	2024-25	77	41.10	85.09	25.00	..
276	Gangapur & Darasahi	152.32	2019-20	2022-23	66	50.79	100.13	50.00	..
277	PWS to 90 villages of Krushnaprasad & 55 villages of Ganjam	14,697.00	2020-21	2024-25	85		12,529.00	2,167.99	..
278	Mega PWS to 133 village of Chatrapur and rangeilunda Block	15,969.00	2021-22	2025-26	21		3,376.52	12,592.47	..

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(₹ in lakh)									
279	Mega PWS to 116 villages of khallikote Block	16,607.00	2021-22	2025-26	15		2,442.26	14,164.73	..
280	PWS To Bhandaripokhari Block	6,999.00	2021-22	2025-26	73		5,122.00	1,877.00	..
281	PWS to 84 GPs of Basudevpur (230.00 Cr.) (Chandabali 350.77 Cr.) Tihidi & Dhamnagar Block	75,400.00	2021-22	2025-26	88		66,399.00	9,001.00	..
282	PWS to Village Chhanchina	102.36	2020-21	2023-24	4		4.29	98.07	..
283	PWS to Ogalpur	102.44	2021-22	2024-25	42		43.10	59.34	..
284	PWS to Village Kalidaspur	104.25	2020-21	2023-24	64		66.82	37.43	..
285	Korkora	105.04	2020-21	2023-24	18		18.40	86.64	..
286	Suanpada	106.26	2020-21	2023-24	63		67.02	39.24	..
287	PWS to Village Biripada	108.92	2020-21	2023-24	14		15.57	93.35	..
288	Barpadi	111.05	2020-21	2023-24	81		89.80	21.25	..
289	Alinagar	113.04	2020-21	2023-24	26		28.86	84.18	..
290	Makhalpur	116.07	2021-22	2024-25	26		30.63	85.44	..
291	Govindpur	116.85	2019-20	2022-23	20		23.04	93.81	..
292	Dhanghar	122.62	2020-21	2023-24	3		4.15	118.47	..
293	Kanti	123.37	2020-21	2023-24	3		4.19	119.17	..
294	Lunga	125.54	2020-21	2023-24	93		117.09	8.45	..
295	Kiapada	126.10	2019-20	2022-23	6		7.35	118.75	..
296	Bishalkana	128.26	2020-21	2023-24	79		101.12	27.14	..
297	Samia	132.28	2021-22	2024-25	12		15.73	116.55	..
298	Narayanpur	133.93	2020-21	2023-24	40		53.99	79.94	..
299	Telnati	134.32	2020-21	2023-24	74		99.11	35.21	..
300	R.N Mangalpur	135.40	2020-21	2023-24	12		15.86	119.54	..
301	Dinari	135.89	2020-21	2023-24	30		40.72	95.17	..

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(₹ in lakh)									
302	Barhampur	139.02	2020-21	2023-24	72		99.48	39.54	..
303	Gobindabindha	139.37	2020-21	2023-24	55		76.39	62.98	..
304	Jirina	141.05	2020-21	2023-24	80		112.19	28.86	..
305	Kantia	143.22	2020-21	2023-24	57		80.97	62.25	..
306	Taragana	143.42	2020-21	2023-24	29		42.11	101.31	..
307	Jahangir	143.72	2020-21	2023-24	3		4.28	139.44	..
308	Bagamara	146.72	2020-21	2023-24	12		17.50	129.22	..
309	Saragadia	146.77	2020-21	2023-24	17		24.58	122.19	..
310	Binjigiri	435.56	2021-22	2024-25	55	240.49	241.08	194.48	..
311	Pankala Sahi	127.06	2021-22	2024-25	74	93.65	94.29	32.77	..
312	Barampur	152.34	2021-22	2024-25	48	73.53	73.58	78.56	..
313	Talasakara	161.02	2021-22	2024-25	79	125.73	126.44	34.58	..
314	Boripadar Nuasahi Gudibadia Chhak Khalamalia	190.38	2021-22	2024-25	..		0.01	190.37	..
315	PWS to 354 villages of Boudh Block	20,018.00	2021-22	2025-26	86	111.27	17,293.27	2,724.73	..
316	PWS to 393 villages of Kantamal Block	22,741.00	2021-22	2025-26	87	112.96	19,730.96	3,010.04	..
317	PWS to Nakahara	100.80	2021-22	2024-25	100	92.81	100.80		..
318	Bishipada	101.98	2021-22	2024-25	100	100.28	101.98		..
319	Jamara	108.20	2020-21	2023-24	100	97.12	108.20		..
320	Sabalpur	113.15	2021-22	2024-25	100	58.79	113.15		..
321	Bahadulapatna	113.60	2020-21	2023-24	100	17.51	113.60		..
322	Sisua	114.45	2020-21	2023-24	100	64.29	114.45		..
323	Sainto	115.40	2020-21	2023-24	100	32.90	115.40		..
324	Brahmanabhoga	116.27	2021-22	2024-25	100	30.44	116.27		..
325	Patsailo	117.40	2021-22	2024-25	43	49.34	50.00	67.40	..

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(₹ in lakh)									
326	Gogala	124.76	2021-22	2024-25	48	58.36	60.00	64.76	..
327	Narapada	125.71	2020-21	2023-24	100	29.07	125.70		..
328	Saleibedapur-III	126.71	2020-21	2023-24	100	67.31	126.70		..
329	Pradhanpada	132.91	2021-22	2024-25	100	130.55	132.91		..
330	Guali	149.46	2020-21	2023-24	100	56.79	149.46		..
331	Olatpur	163.67	2021-22	2024-25	100	162.12	163.67		..
332	Banahara	171.00	2020-21	2023-24	100	92.35	171.00		..
333	Krushnapalli	199.67	2019-20	2022-23	35	69.23	70.00	129.67	..
334	Riso	215.82	2019-20	2022-23	70	148.84	150.00	65.82	..
335	Ramakrushnapur	232.91	2021-22	2024-25	100	229.20	232.91		..
336	Gopinathpur	236.06	2020-21	2023-24	100	63.68	236.06		..
337	Gobindpur	282.53	2020-21	2023-24	53	130.32	150.00	130.33	..
338	Ratagarh	285.73	2020-21	2023-24	100	72.21	285.73		..
339	Mega PWS too Mahanga Block in Cuttack District	19,492.00	2021-22	2025-26	100	9,290.00	19,492.00		..
340	Mega PWS to 72 villages in 11GPs of N.koili Block	6,216.00	2021-22	2025-26	40	1,867.00	2,500.00	1,782.94	..
341	Mega PWS to villages 13 GPs of Banki block, 17 GPs of Damapada block and 2GPs of Baranga Block	18,669.00	2021-22	2025-26	50	7,209.00	9,300.00	5,109.36	..
342	Derasingh	103.54	2020-21	2023-24	72	14.15	74.58	28.96	..
343	Sasapasi	105.40	2019-20	2022-23	120		126.64		..
344	Toradanali	108.58	2020-21	2023-24	100	8.58	109.05		..
345	Katakamadakhmar	109.31	2020-21	2023-24	76	28.01	83.10	26.21	..
346	Barda	112.77	2020-21	2023-24	98		110.64	2.13	..
347	Tentulipatana	116.58	2020-21	2023-24	96		111.57	5.01	..

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(₹ in lakh)									
348	Brahmanjhara & Andhari	120.08	2021-22	2024-25	59	66.83	70.25	49.83	..
349	Ektali & Kandhabola	122.74	2021-22	2024-25	57	64.42	69.65	53.09	..
350	Kapilash	128.91	2020-21	2023-24	107		137.36		..
351	Maruabili	148.40	2019-20	2022-23	105		155.31		..
352	Sahala & Suaginali	150.85	2019-20	2022-23	54	77.55	80.98	69.87	..
353	Dimiria	155.95	2021-22	2024-25	64	72.50	99.89	56.06	..
354	Nuagaon	176.71	2020-21	2023-24	64		112.83	63.88	..
355	Nuapada	141.20	2020-21	2023-24	87		122.66	18.54	..
356	Dolia & Gabari	187.32	2021-22	2024-25	60	108.45	112.77	74.55	..
357	Asanabahali & Khanda	194.20	2021-22	2024-25	69	130.31	133.35	60.85	..
358	Berhampur	196.21	2020-21	2023-24	65	5.46	127.79	68.42	..
359	Tandimunda & Kairatangara	200.14	2019-20	2022-23	48	92.31	96.82	103.32	..
360	Pitaldhua	201.92	2021-22	2024-25	76	53.88	153.62	48.30	..
361	Diarapasi	202.08	2019-20	2022-23	15		30.45	171.63	..
362	Neulapoi	219.33	2019-20	2022-23	62		136.85	82.48	..
363	Koi & Tarenipasi	2,019.95	2021-22	2024-25	4	85.89	89.04	130.91	..
364	Baniapada & Dandeibereni	235.09	2020-21	2023-24	62		145.47	89.62	..
365	Jhilli & Aruhan	252.90	2020-21	2023-24	73	9.71	184.29	68.61	..
366	Basulei	327.56	2020-21	2023-24	14		46.07	281.49	..
367	PWS to 09 GP's of Sadar Block	6,038.00	2021-22	2025-26	64	620.03	3,888.03	2,149.97	..
368	PWS to 185 villages of Hindol Block	20,795.00	2021-22	2025-26	69		14,347.00	6,183.55	..
369	Mega PWS to Gandia Block in Dhenkanal District.	17,796.00	2021-22	2025-26	52	4,158.27	9,232.27	8,563.73	..
370	Labanyagada	162.37	2021-22	2024-25	66	99.15	107.15	30.00	..
371	Mega PWS to 96 villages of Kashinagar & Gumma blocks in Gajapati district	13,482.00	2021-22	2025-26	53	609.55	7,106.55	6,375.56	..

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(₹ in lakh)									
372	Nada	100.54	2021-22	2024-25	10		10.05	90.49	..
373	Tanchana Brahampur	103.36	2021-22	2024-25	57		58.42	44.94	..
374	Khairabasta	109.82	2021-22	2024-25	31		33.80	76.02	..
375	Chandakapatna	111.86	2021-22	2024-25	69		76.89	34.97	..
376	Nuagan	120.91	2021-22	2024-25	73		87.88	33.03	..
377	Kania	136.50	2021-22	2024-25	15		19.88	116.62	..
378	Balisahi	250.84	2021-22	2024-25	10		25.03	225.81	..
379	PWS to Erasama,Balikuda & Naugaon Block	14,289.00	2021-22	2025-26	83		11,821.00	2,468.00	..
380	Siha	104.65	2020-21	2023-24	75		78.04	26.31	..
381	Jaysunguda	105.81	2020-21	2023-24	69	14.25	73.00	32.81	..
382	Pagira	100.21	2021-22	2024-25	47	21.38	47.03	53.18	..
383	Paikarapur	107.04	2019-20	2022-23	81	18.88	87.13	19.91	..
384	Kujhala	111.22	2020-21	2023-24	81	26.92	89.63	21.59	..
385	Sidheswar	113.56	2019-20	2022-23	79	21.77	89.65	25.91	..
386	Sanabankasahi	114.37	2020-21	2023-24	48		54.65	59.72	..
387	Badaghumuri	114.60	2020-21	2023-24	84		95.76	18.84	..
388	Haladibasanta	121.05	2020-21	2023-24	36		44.07		..
389	Padmalavpur	122.60	2020-21	2023-24	88	31.40	108.32	14.28	..
390	Gopalpur	129.51	2019-20	2022-23	64	18.00	82.39	47.12	..
391	Sukala	133.44	2019-20	2022-23	33		44.33		..
392	Arangabad	134.86	2020-21	2023-24	69	34.56	93.72	41.14	..
393	Mahakhala	137.95	2020-21	2023-24	56		77.61	60.34	..
394	Ratalanga	137.96	2020-21	2023-24	18	1.37	24.95		..
395	Haripur	138.59	2020-21	2023-24	75		103.72	34.87	..
396	Bilasahi	145.31	2020-21	2023-24	81		117.75		..

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(₹ in lakh)									
397	Nathuabara	175.95	2020-21	2023-24	68	4.84	118.82	57.13	..
398	Bolanga	179.22	2020-21	2023-24	83	9.52	148.43	30.79	..
399	Damangadia	186.26	2020-21	2023-24	75	6.71	140.00		..
400	Ejapur	187.24	2020-21	2023-24	80	0.01	149.92	37.32	..
401	Maheswarpur	194.30	2019-20	2022-23	87		168.16	26.14	..
402	Bikramtirana	205.06	2020-21	2023-24	60		123.17	81.90	..
403	Mega Integrated RPWS scheme to mining affected villages of Sukinda Block (Project-2)	10,700.00	2021-22	2025-26	91	463.76	9,702.76	997.24	..
404	Mega Integrated RPWS scheme to mining affected villages of Sukinda Block (Project-1)	4,619.00	2021-22	2025-26	89	91.03	4,115.03	503.97	..
405	Mega PWS to Danagadi Block in Jajpur District	8,711.00	2021-22	2025-26	86	2,948.04	7,475.04	1,235.96	..
406	Mega PWS to 219 Nos of villages in Dharmasala & Rasulpur Block in Jajpur District	16,717.00	2021-22	2025-26	60	420.00	10,056.00	6,661.00	..
407	Mega PWS to Jajpur & Binjharpur Block in Jajpur District	24,598.00	2021-22	2025-26	73	11,839.19	17,973.19	6,624.81	..
408	Amnapali	1,019.00	2020-21	2023-24	5	55.16	55.62		..
409	Charpali	103.00	2020-21	2023-24	88	90.09	91.00		..
410	Beherapat	1,385.00	2019-20	2022-23	5	62.37	63.00		..
411	Kulta Samsingha	222.00	2019-20	2022-23	23	50.49	51.00		..
412	16 GPs of Lakhanpur Block	10,113.00	2021-22	2025-26	108	2,293.11	10,923.11		12,427.00
413	42GP under Jharsuguda, Kirmira, Kolabira & Laikera Block	25,000.00	2021-22	2025-26	93	5,026.15	23,231.15		..
414	Mega PWS to different villages of Golamunda Block	17,783.00	2020-21	2024-25	64	5,209.18	11,324.18		..

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(₹ in lakh)									
415	Mega PWS to Kalampur Block	5,323.00	2021-22	2025-26	24	736.79	1,292.79		..
416	Mega PWS to Junagarh Block	18,921.00	2021-22	2025-26	11		2,104.00		..
417	Gaidhar	117.97	2021-22	2024-25	18	7.10	21.10		..
418	Singhpur	122.18	2020-21	2023-24	73		89.00		..
419	Dhansara	123.76	2020-21	2023-24	66		82.00		..
420	Badakendaguda	130.44	2021-22	2024-25	24		31.00		..
421	Majhenpadar	131.71	2021-22	2024-25	25		33.00		..
422	Turpi	153.83	2021-22	2024-25	16		25.00		..
423	Jodabandha & Adj. Villages	164.50	2020-21	2023-24	69		113.00		..
424	Jhariaguda	167.73	2021-22	2024-25	27		45.00		..
425	Kandrei	171.38	2020-21	2023-24	22		37.00		..
426	Loharadabari	182.63	2021-22	2024-25	76		138.00		..
427	Kotmer	194.02	2021-22	2024-25	52		101.00		..
428	Badghumar	195.11	2021-22	2024-25	48		94.00		..
429	Dhanarpur & Adj. villages	206.19	2021-22	2024-25	61		126.00		..
430	Badfurla	216.56	2021-22	2024-25	79		170.00		..
431	Sanafogal	127.53	2021-22	2024-25	7		8.39		..
432	Kanheipur	140.37	2021-22	2024-25	52	62.14	73.44		..
433	Tilakana	161.55	2021-22	2024-25	9		15.06		..
434	PWS to 200 villages of Mahakalpada & Marsaghai Block	24,137.00	2021-22	2025-26	71		17,196.00	6,941.00	..
435	PWS to 126 Villages of Aul Block	11,372.00	2021-22	2025-26	18		2,029.00	9,343.00	..
436	PWS to 156 Villages of Rajkanika Block	11,439.00	2021-22	2025-26	22		2,498.00	8,941.00	..
437	PWS to 115 villages under Joda & Jhumpura Block under Keonjhar Division	19,450.00	2021-22	2025-26	97	743.00	18,825.00	625.00	..

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(₹ in lakh)									
438	PWS to Mining affected villages of Chanpua , Jhumpura, Keonjhar ans Banspal Block	97,982.00	2021-22	2025-26	91	13,139.00	89,191.00	20,549.00	..
439	Dharanahandi, Nayakguda,Gungiguda	101.37	2020-21	2023-24	123		125.00		..
440	Mukhikhudupi	116.83	2020-21	2023-24	115		134.00		..
441	Dangarapalli	128.90	2020-21	2023-24	91		117.00		..
442	Badalikudama	136.29	2020-21	2023-24	21		29.00		..
443	Putra, Pujariguda, Deulaguda, Khairamundi, Pamdruguda and Bhatra	271.08	2020-21	2023-24	132		357.00		..
444	Tikarpada	396.73	2020-21	2023-24	81		322.88		..
445	Koraput PWS to 28 GPs of Borigumma Block 16 GPs of Kotpad Block & 7 GPs of Jeypore	31,653.00	2021-22	2025-26	66		20,849.00	10,804.00	..
446	Mega PWS to 14 GPs of Boipariguda Block.	16,398.00	2021-22	2025-26	29		4,814.00	11,584.00	..
447	Chitrakonda	259.39	2020-21	2023-24	65	8.34	168.34	91.05	..
448	PWS to 5 GPs of Kalimela Block	3,899.00	2021-22	2025-26	75	1,133.00	2,927.00	972.00	..
449	4 GP of Malkangiri & I GP of Kalimela	5,570.00	2021-22	2025-26	75	2,008.00	4,190.00	1,380.00	..
450	IMEGA PWS in Podia Bloc	8,887.00	2021-22	2025-26	43	3,379.42	3,800.42	5,086.58	..
451	MEGA PWS in Korukonda Bloc	10,402.00	2021-22	2025-26	46	4,312.72	4,807.72	5,594.28	..
452	PWS to 13 GPs of Chandahnadi Block	14,257.00	2021-22	2025-26	60	529.94	8,566.94	5,690.06	..
453	PWS to 40 GPs of Nabarangpur, Papadahandi & Kosagumuda Block	41,285.00	2021-22	2025-26	68	3,451.34	27,936.34	13,348.66	..
454	PWS to 51 villages of Kosagumuda Block	9,901.00	2021-22	2025-26	97	1,902.15	9,606.15	294.85	..
455	PWS to 22 GPs in Nandahandi & Tentulikhunti Block	14,939.00	2021-22	2025-26	95	3,337.45	14,171.45	767.55	..
456	Jamuli	122.19	2021-22	2024-25	78		95.09	27.10	..
457	Dumerbahal	124.08	2021-22	2024-25	91	63.00	112.31	11.77	..
458	Kalabhera	125.60	2020-21	2023-24	73	11.10	91.37	34.23	..
459	Mudhela	127.65	2021-22	2024-25	83	4.76	105.36	22.29	..

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(₹ in lakh)									
460	Masankunda	132.56	2021-22	2024-25	90	31.26	119.32	13.24	..
461	Jamgaon	133.80	2020-21	2023-24	75	12.10	99.74	34.06	..
462	Rajpur	135.63	2021-22	2024-25	46	12.85	62.72	72.91	..
463	Paraskhol	135.85	2021-22	2024-25	34	27.07	46.79	89.06	..
464	Jogbhata	136.08	2020-21	2023-24	95		129.72	6.36	..
465	Gatibeda	139.47	2021-22	2024-25	63		88.00	51.47	..
466	Khairbhadi & Dunguripali	147.55	2021-22	2024-25	23	24.71	34.64	112.91	..
467	Kalyanpur	148.94	2021-22	2024-25	92	67.84	136.49	12.45	..
468	Bhuipani	157.43	2020-21	2023-24	95	14.12	102.99	54.44	..
469	Kalimati	164.30	2020-21	2023-24	96	6.13	157.74	6.56	..
470	Chalna	168.97	2021-22	2024-25	88	84.08	149.25	19.72	..
471	Baloda	173.74	2021-22	2024-25	88	86.63	153.41	20.33	..
472	Bijepur	178.87	2020-21	2023-24	85	56.52	151.30	27.57	..
473	Risigaon	186.25	2020-21	2023-24	61	0.61	113.76	72.49	..
474	Amlapali	189.80	2020-21	2023-24	82	10.81	156.10	33.70	..
475	Baigapada	199.38	2021-22	2024-25	54	34.79	108.61	90.77	..
476	Bareshbahali	200.31	2020-21	2023-24	83	26.70	165.86	34.45	..
477	Kamkeda	200.88	2020-21	2023-24	37	3.46	74.20	126.68	..
478	Chatiaguda/ Gatiaguda	223.72	2019-20	2022-23	7		16.72	207.00	..
479	Chingasara	231.36	2020-21	2023-24	68	67.37	157.76	73.60	..
480	Patdarha	337.12	2021-22	2024-25	17	51.47	56.00	281.12	..
481	Latkanpada	370.32	2020-21	2023-24	34	73.38	127.66	242.66	..
482	Bhusudi & Adjoining villages	473.20	2021-22	2025-26	64	102.74	303.94	169.26	..
483	Upperpita & adjoining villages	599.06	2021-22	2025-26	98	268.65	587.15	71.71	658.86
484	Mega PWS to Baliguda & Tikabali	18,592.00	2021-22	2025-26	21	807.00	3,872.00	14,720.00	..

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(₹ in lakh)									
485	Mega PWS to Khajuripada, Phulbani, Phiringia and Chakapad	39,181.00	2021-22	2025-26	29		11,197.00	27,984.00	..
486	Deriki	129.73	2021-22	2024-25	19	21.54	24.54	105.19	..
487	Purunasamasarpur	110.63	2021-22	2024-25	69	22.79	75.79	34.84	..
488	Badabhimdaspur	134.20	2020-21	2023-24	75		101.00	33.20	..
489	Bijaya Ramchandrapur	176.80	2021-22	2024-25	69	16.00	122.00	54.80	..
490	PWS to Ramachandrapur	100.94	2021-22	2024-25	45	19.32	45.32	55.62	..
491	Sahubuda	101.47	2021-22	2024-25	77		78.00	23.47	..
492	Kerandiapal	103.14	2021-22	2024-25	53		55.00	48.14	..
493	Badalangar	109.07	2021-22	2024-25	81	6.49	88.49	20.58	..
494	Aingol	110.06	2021-22	2024-25	25		27.00	83.06	..
495	Srimukka	114.43	2021-22	2024-25	42		48.00	66.43	..
496	Haladibasant	115.22	2021-22	2024-25	47	7.47	54.47	60.75	..
497	PWS To Bralunankhandi	115.37	2021-22	2024-25	56	23.16	65.16	50.21	..
498	Bayakuda Alias Purusortampur	117.82	2021-22	2024-25	61	35.04	72.04	45.78	..
499	PWS To Sudhabarimul	119.40	2021-22	2024-25	25		30.00	89.40	..
500	Durgapur	123.21	2021-22	2024-25	47	17.48	58.48	64.73	..
501	Chanarpada	127.96	2021-22	2024-25	62	0.13	79.13	48.83	..
502	PWS To Sarbapada	129.00	2021-22	2024-25	66	34.94	84.94	44.06	..
503	Mallagaon	136.98	2021-22	2024-25	64		87.00	49.98	..
504	PWS to Amaranga	137.09	2021-22	2024-25	68	37.56	92.56	44.53	..
505	Bhargola	137.43	2021-22	2024-25	26	2.90	35.90	101.53	..
506	Silari	142.16	2021-22	2024-25	74		105.00	37.16	..
507	Gadarupas	146.02	2021-22	2024-25	26	33.00	38.00	108.02	..
508	PWS to Odaguan	149.78	2021-22	2024-25	33	9.00	50.00	99.78	..

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(₹ in lakh)									
509	Khandasahi	152.94	2021-22	2024-25	81	7.52	124.52	28.42	..
510	Abadan	163.38	2021-22	2024-25	86		141.00	22.38	..
511	Samacula and adj	165.68	2021-22	2024-25	15		25.00	140.68	..
512	Hasinpur	179.24	2021-22	2024-25	79		142.00	37.24	..
513	PWS To Asapurana	194.41	2021-22	2024-25	26	31.93	49.93	144.48	..
514	Ratilo	202.79	2021-22	2024-25	65		131.00	71.79	..
515	PWS to Garhtorinha	211.11	2021-22	2024-25	70	102.28	147.28	63.83	..
516	PWS to Dandipur	217.60	2021-22	2024-25	61	90.56	133.56	84.04	..
517	PWS to Bialal	225.13	2021-22	2024-25	65	67.60	145.60	79.53	..
518	PWS to Nadhana	236.97	2021-22	2024-25	95	162.11	226.11	10.86	..
519	PWS To Keutasalada	156.87	2021-22	2024-25	96	85.94	150.94	5.93	..
520	PWS To Badarikilo	196.17	2021-22	2024-25	33		64.00	132.17	..
521	Garanayarchhara	264.86	2021-22	2024-25	13	0.15	35.15	229.71	..
522	PWS to Olamara	273.06	2021-22	2024-25	76	129.64	207.64	65.42	..
523	PWS to Tadhana	303.31	2021-22	2024-25	40		120.00	183.31	..
524	PWS to Balunka	231.68	2021-22	2024-25	59	16.40	137.40	94.28	..
525	PWS to Dhamantira	319.07	2021-22	2024-25	50	144.99	160.99	158.08	..
526	PWS to Rainsola	105.71	2021-22	2024-25	44	24.45	46.45	59.26	..
527	Subudhipara	113.32	2021-22	2024-25	70	28.48	79.48	33.84	..
528	Ghanipur	129.90	2020-21	2023-24	70	0.44	90.44	39.46	..
529	Patanapur & Ratunpur	162.58	2020-21	2023-24	54	0.38	88.38	74.20	..
530	Aruha	163.24	2021-22	2024-25	63	32.72	102.72	60.52	..
531	Pidhapatna	164.16	2021-22	2024-25	61	57.71	99.71	64.45	..
532	Anantpur	172.00	2020-21	2023-24	57	4.77	98.77	73.23	..
533	PWS to Khandimangalpur	199.92	2021-22	2024-25	67	100.28	133.28	66.64	..

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(₹ in lakh)									
534	Kulasekharpatna	257.47	2020-21	2023-24	52	28.45	134.45	123.02	..
535	PWS to Satyabadi block	3,719.00	2021-22	2025-26	107		3,990.00		..
536	PWS to 126 villages of Kanas block, 18 villages of bramhagiri block & 14 villages of Satyabadi block	18,413.00	2021-22	2025-26	63	1,736.07	11,667.07	6,745.93	..
537	PWS to 90 villages to Krushnaprasad block & 45 villages of ganjam block	20,346.00	2021-22	2025-26	16	157.00	3,180.00	17,166.00	..
538	PWS to 69 villages to bramhagiri block & 30 villages of Krushnaprasad block	14,436.00	2021-22	2025-26	66	3,098.00	9,596.00	4,840.00	..
539	Nirmala & its Adj Villages	144.63	2021-22	2024-25	73	11.56	105.56	39.07	..
540	Biunria	115.95	2020-21	2023-24	45		52.07	63.88	..
541	PWS to mining affected villages of Rairangpur Block	19,373.00	2021-22	2025-26	93	2,552.92	18,035.92	1,337.08	..
542	PWS to mining affected villages of Jashipur Block	23,627.00	2021-22	2025-26	87	3,834.28	20,648.28	2,978.72	..
543	PWS to village Kitunga	148.17	2020-21	2023-24	77	63.67	114.67	33.50	..
544	Amalabhata	158.27	2020-21	2023-24	86		136.00	22.00	..
545	Mega PWS to 418 villages (24GPs) of Kashipur Bl	26,584.00	2021-22	2025-26	37	4,405.89	9,900.89	16,683.00	..
546	RPWS to 29 villages (6 GPs) of Rayagada Block	3,335.00	2021-22	2025-26	52	493.11	1,735.11	1,599.89	..
547	RPWS to 56 villages (8 GPs) of Rayagada Block	4,436.00	2021-22	2025-26	68	1,274.49	3,023.49	1,412.51	..
548	RPWS to 47 villages (7 GPs) of Rayagada Block	4,387.00	2021-22	2025-26	51	879.05	2,253.05	2,133.95	..
549	RPWS to 43 villages (7 GPs) of Kolnara Block	2,483.00	2021-22	2025-26	94	1,175.08	2,330.08	152.92	..
550	RPWS to 29 villages (3 GPs) of Kolnara Block	3,845.00	2021-22	2025-26	36	753.20	1,365.20	2,479.80	..
551	Sansunaparat	102.26	2020-21	2023-24	85		87.04	15.22	..
552	Karlakhaman	103.37	2020-21	2023-24	84		87.26	16.11	..
553	Phuljhar and Mandap	108.38	2020-21	2023-24	95		103.21	5.17	..
554	Musapali	126.21	2020-21	2023-24	79		99.13	27.08	..

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(₹ in lakh)									
555	Kukuda	127.43	2019-20	2022-23	1		1.51		..
556	Sukuda	129.34	2019-20	2022-23	2		2.53		..
557	Jiabahal	135.75	2020-21	2023-24	73		99.54	36.21	..
558	Dandiapali	137.35	2020-21	2023-24	57	26.38	78.23	52.61	..
559	Birual & Tumran	137.53	2019-20	2022-23	50	13.33	68.49	49.11	..
560	Monko	156.90	2019-20	2022-23	86	50.35	135.36	21.54	..
561	Goilo	173.24	2020-21	2023-24	78		134.37	38.87	..
562	Badnuagaon	180.69	2020-21	2023-24	59		107.20	73.49	..
563	Dareikela & Pandrisila	205.71	2019-20	2022-23	39		80.02	125.69	..
564	Kansar	206.33	2020-21	2023-24	74	34.47	153.56	52.77	..
565	Limida & Kundra	216.12	2020-21	2023-24	82		176.28	39.84	..
566	Badmaren	221.19	2019-20	2022-23	1		1.65		..
567	Beldihi	226.44	2020-21	2023-24	62		139.80	86.64	..
568	Ankurpali	293.73	2020-21	2023-24	90		263.96	29.77	..
569	PWS to multi village Basantpur GP	109.82	2021-22	2024-25	52	38.64	56.64	52.31	..
570	Amatipali	128.46	2021-22	2024-25	86	72.89	109.89	17.54	..
571	Bandhpalli	297.73	2020-21	2023-24	79	47.01	234.01	61.23	..
572	PWS to 09 GPs of Rairakhol Block	9,660.00	2021-22	2025-26	85	1,940.72	8,227.72	1,432.28	..
573	Mega PWS to 129 villages of Sambalpur Dist	18,838.00	2021-22	2025-26	65	7,296.86	12,282.86	6,555.14	..
574	Majhimunda	101.16	2020-21	2023-24	27		27.23	73.93	..
575	Sialbahali	106.78	2020-21	2023-24	87	15.53	92.79	13.99	..
576	Matikhai	122.22	2021-22	2024-25	24	5.64	29.18	93.04	..
577	Kudapada & Anandpur	160.46	2020-21	2023-24	56		89.51	70.95	..
578	Mega PWS to different villages of Dunguripali & Binika Block in Sonapur District	15,675.00	2021-22	2025-26	72	2,070.58	11,230.00	4,545.00	..

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(₹ in lakh)									
579	Mega PWS to 6 G.P.s(19 villages) of Binika Block	4,102.00	2021-22	2025-26	52	985.01	2,117.00	1,985.00	..
580	Mega PWS to 3 G.P.s(26 villages) of Tarbha Block	1,751.00	2021-22	2025-26	86	1,328.67	1,514.00	237.00	..
581	Mega PWS to Hemgir	17,605.00	2021-22	2025-26	73	3,949.00	12,873.00	2,269.00	..
582	Mega PWS to Kutra	14,329.00	2021-22	2025-26	80		11,493.00	2,836.00	..
583	Mega PWS to Rajgangpur	12,630.00	2021-22	2025-26	93		11,752.00	5,853.00	..
	TOTAL					1,81,747.10	11,33,320.38	5,70,964.81	
ROADS AND BUILDINGS WINGS									
BUILDINGS									
1	Construction and extension and remodelling of existing Collectorate building at Jajpur.	1,192.55 dt-25-5-13	2013	2020	95	164.86	1,133.54	59.01	..
2	Construction of Mother Child Hospital Complex, Tukurla Baragarh (125 bedded) G+6.	1743.15 dt-2-3-13	2013	2021	35	32.50	602.44	1,140.71	..
3	Construction Of 100 seated Gent's Hostel & 4 nos. "E" type staff qtrs. for DIET at Puri.	493.00 DTE & SCERT Ltr. No-4005 dt-20-6-15	2016	2018	50	116.30	248.19	244.81	..
	TOTAL					313.66	1,984.17	1,444.53	..
ROADS									
1	Widening and strengthening of Chelligad - Ramagiri road (ODR) from 6/0 to 13/585 km in the District Gajapati, under State-Plan	998.99 / 03.08.2016	2016-17	2018-19	78	4.99	778.39	178.42	..
2	Widening and strengthening of existing single lane carriageway to Intermediate lane from 4/400km to 10/100 km of Jeerango-Koinpur road under State Plan for the year 2016-17.	615.77 / 16.08.2016	2016-17	2018-19	90	35.11	556.64	61.79	..

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(₹ in lakh)									
3	Improvement such as Widening and strengthening of Chelligad - Ramagiri road (ODR) from 0/0 to 6/000 km in the District Gajapati, under State-Plan	774.53 23.05.2017	2018	2019	34	58.00	262.52	435.95	..
4	Improvement to Hadubhangi - Gaiba - Gumma Road from 0/0 to 26/640 km such as Widening & Strengthening 0/130 to 1/540 km & IRQP from 1/540 to 26/540 km (Post GST)	440.06 11.01.2018	2018	2019	46		201.24	7.35	..
5	Improvement to Paralkhemundi Town Road from 0/0 to 2/735Km and from 56/050 to 57/200 km of Mandasa- Meliaputi-Paralakhemundi- Kashinagar-Gunupur road under State Plan for the year 2018-19	1,498.31 10.09.2018	2018	2020	37		557.68	2.74	..
6	Improvement of PWD road - Ranadevi road (ODR) from 1/0 to 5/0Km under State Plan for the year 2018-19	404.18 06.10.2018	2018	2019	80	37.00	322.22	105.04	..
7	“Construction of H L Bridge over Kutinguda Nallah on Bhawanipatna – Gunupur – Kashipur – Rupkona Road at 128/950 km”	508.06 Dated 08.09.2021	2016-17	2022-23	75	117.93	378.90		
8	Construction of H L Bridge over Kucheipadar Nallah at 14/300 km on Totaguda Jn. Ladiguda Jn. - Paikakupakhal Road (ODR) under state plan	472.76 03.03.2017	2017-18	2022-23	95	151.97	448.73		..
9	Construction of HL Bridge at 62/100 km over Madhumunda Nallah of Komtalpeta-Muniguda-Tumudibandha Road.	365.18 28.11.2018	2019	2021	49	29.99	179.71	228.20	..
10	Construction of HL Bridge Over Telengapadar Nallah at 65/590Km of Komtalpeta-Muniguda-Tumudibandha Road.	431.61 28.11.2018	2019	2021	56	223.56	243.24	191.27	..

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(₹ in lakh)									
11	Widening and Strengthening to Hatimuniguda - Hukumtala Road from 0/00 to 10/0 KM	1,516.61/ 10.06.2018	2019	2021	74	115.42	1,114.98	238.94	..
12	Improvement to Kucheibudhi Mohadev Temple to old Dharamsala road via Railway Station from 0/500 km to 1/355 km under State Plan	133.10	2018-19	2022-23	85		183.90	9.97	..
13	Widening & strengthening of Karanjia-Khiching road(ODR) from 0/280 to 2/350Km & 25/693 to 26/513Km	324.22	2018-19	2020-21	71	181.84	230.84	93.38	..
14	Construction of H.L. Bridge over Simili Nullah at 4/100 km of Rairangpur-Gorumahisani Road	211.67	2018-19	2022-23	113	31.96	238.75	13.98	..
15	Construction of H.L. Bridge over river Kantakhairi at 12/400 km of Mahadev Deuli-Khiching Road	918.17	2018-19	2022-23	86	333.62	792.47	125.70	..
16	Widening & strengthening of Baripada-Bamanghaty road SH-50 (from Bisoi to Rairangpur) to double lane with paved shoulder from 0/000 km to 26/000 km under I.S.C scheme in the State of Odisha.	8,386.00	2018-19	2022-23	97	4,173.03	8,148.09	237.91	..
17	Improvement of Old NH-60 Jaleswar Bye Pass Road such as strengthening from 8.500 km to 10.500 km.	475.58 Dtd 30.11.2018	2018-19	2019-20	73		347.66	127.92	..
18	Improvement to Balgopalpur Industrial Estate road (ODR) from 0.000 Km to 3.700 Km , 3.779 Km to 4.579 Km & 6.530 Km to 8.500 Km in the district of Balasore for the year 2018-19.	407.83 dtd 19.12.2018	2018-19	2019-20	73		298.60		..
19	Construction of H.L Bridge over Jalka Nallah at 0/600 Km on Basta bye pass Road.	675.68 dtd 24.09.2018	2019-20	2020-21	39	20.01	263.65	412.03	..

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(₹ in lakh)									
20	Construction of H.L Bridge over Nahara Nallah at 13.550 Km on Jaleswar-Batagram-Chandaneswar Road (SH-57)	637.00 dtd 02.01.2019	2019-20	2020-21	66	420.56	420.56	216.44	..
21	Construction of H.L Bridge over Tangana Nallha at 30.40 km on Sergarh-Nilgiri-Jharanaghati Road	407.62/ 16.08.2016	2016	2017	..				..
22	Construction of 3 nos. Minor Bridges over Risia Nallah near village Chhatrapur at 26/200 km, over Gunduri Nallah near Hadisahi at 26/600 km, over Syria Nallah near village Tangana at 30/100 km on Sergada-Nilagiri-Jharanaghati road	905.70/ 07.02.2019	2019	2021-22	45	86.26	409.12	496.58	..
23	Construction of H.L. Bridge over Ghagara Nallah at 13/150Km on Seragarh-Nilgiri-Jharanagahti road(SH-19)	440.10	2019	2021-22	10		42.71	440.10	..
24	Construction of H.L. Bridge over Derjang Main canal on Tamrit colony to IDCO Chhak road inside Angul town road for the year 16-17	549.68 / dtd 1.11.2017	2018	2019-20	96	198.82	530.19	5.51	..
25	Construction of H.L. Bridge-cum-weir over Chadaka Nallah at 0/260Km of Nuagarh-Malipadar road (ODR) in the Dist. Of Angul for 2018-19 under State Plan	2,457.74 It no. 16088 dt.27.10.18 of works deptt.	2019	2020-21	60	184.41	1,464.55	834.77	..
26	Impvt to Handapa Patrapada road from 8/0 to 9/0 km, 9/7 to 10/4 km, 13/4 to 13/7 km ,14/4 to 15/200 km & from 15/260 to 16/334 km in the dist. of Angul under State Plan (Normal)	194.33 C.E. (DPI&R) No.35252 dt.09.08.18	2018	2019-20	70		136.21	1.43	..

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(₹ in lakh)									
27	Construction of H.L. Bridge over Nallah at 9/700 Km on Khariar-Boden-Sinapali Road in the district of Nuapada under State plan (normal) for the year 2018-19.	300.87	2018-19	2020-21
28	Construction of H.L. Bridge over river Malpada Jore at 3/500 Km on Charbahal-Chilakpur Road.	550.25 vide Letter No- 44494 dated 12.10.2018	2017-18	2018-19	27		147.81	281.94	268.31
29	Construction of H.L Bridge on at 12/000Km on Deogaon-Desanda Road	490.60 lakh 01.01.2019	2018-19	2019-20	89	346.45	438.65		..
30	Improvement to Road from Khariaguda PWD Road to Hukuma via Mukundapur Pankala Gurangi Road from 0/0 to 15/0 km during 2016-17	2,498.22 25.11.2016	2017-18	2018-19	89		2,234.24	288.27	..
31	Improvement to Road from Pendurabadi to Bomokei via Damodarpur & Raiguda Road from 0/0 to 15/0 km during 2016-17.	2,258.26 26.10.2016	2016-17	2018-19	85	287.09	1,917.87		..
32	Improvement to Burupada - Konkarada - Jagannathpur Road (ODR) from 0.0 to 14.00 Km	1,881.82 09.02.2018	2018-19	2019-20	84	277.55	1,575.73		..
33	Improvement to Haladiapadar Laudigam via Kirtipur road from 0/0 to 10/00 Km	582.79 15.02.2018	2018-19	2019-20	100		583.59		..
34	S/R to PWD road to Kespur via Thanagam – Jadirahula – Kharinala – Padmapur road (ODR) from 0/000 to 8/000 km in the district of Ganjam	694.80 28.06.2018	2016-17	2019-20	100		884.37		..
35	Improvement to Hardakhandi Petrol Pump to Andhapasara Bye pass road Sapua Nallah from 0/0 to 5/2 Km	1,376.99 25.05.2018	2018-19	2019-20	70	148.41	962.01		..

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(₹ in lakh)									
36	Improvement to Golanthara Feeder Road from 0/0 to 1/2 Km in the District of Ganjam under State Plan for the year 2018-19	184.49 24.08.2018	2018-19	2019-20	98		181.23		..
37	Improvement to Gate Bazar Junction to Lochapada Road All Radio Station Junction & Internal Road of Bank Colony near Medical Colony from 0/0 to 2/150 Km in the District of Ganjam under State Plan for the year 2018-19	286.33 24.08.2018	2018-19	2019-20	78	25.61	223.75		..
38	Improvement to Digapahandi Town Road (Ward No.3,4 & 8) in the District of Ganjam under State Plan	444.78 02.08.2018	2018-19	2019-20	86	58.43	381.11		..
39	Improvement to Digapahandi Town Road (Ward No.10)	415.79 30.07.2018	2018-19	2019-20	86	92.59	357.58		..
40	Improvement to Digapahandi Town Road (Ward No.5, 9 & 11)	445.50 02.08.2018	2018-19	2019-20	90		401.46		..
41	Construction of Box Cell Bridge at 4/300 Km of Kukudakhandi Pandiajholi via Baulojholi Road in the District of Ganjam under State Plan	296.00 29.08.2018	2018-19	2019-20	87	101.25	258.10		..
42	Improvement to PWD Road to Kedarpur - K.Samantarapur Road (ODR) from 0/0 to 3/0 Km under State Plan for the year 2018-19	383.13 28.08.2018	2018-19	2019-20	80	132.99	306.62		..
43	Improvement to JMFC Court to Post Office via Nuagada village, Block Office, Tahasil Park Post Office at Hinjili Road (ODR) from 0/0 to 3/5 Km in the District of Ganjam under State Plan for the year 2018-19	699.85 11.09.2018	2018-19	2019-20	78	384.14	546.58		..
44	Improvement to Haladiapadar- Loudigaon via Kirtipur Road from 10.000 to 17.350 km	599.55 04.09.2018	2018-19	2019-20	87		522.31		..

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(₹ in lakh)									
45	Construction of H.L.Bridge over Ghatkeswar Nallah at 13/280 Km of BTCSM Road under Plan Scheme.	598.89 06.11.2018	2018-19	2019-20	76	205.59	456.71	111.57	..
46	Construction of Berhampur Ring Road from 7/560 to 12/200 Km & 13/200 to 13/750 Km	2,499.95 18.12.2018	2018-19	2019-20	16	233.01	403.01	51.56	..
47	Construction of H.L Bridge over Nilabadi Nallah at 3rd KM of Sansourapalli-Phulkona Road under KBK (RLTAP). (3 Span of 15.10 Mtr.)	A/A-427.52 lakh vide letter no- 23178 dt- 12.06.2017 of CE (DPI & Roads) Odisha BBSR	2017-18	2022-23	99		454.73	155.37	..
48	Construction of HL Bridge over Masanipada Nallah at 37/5 Km of Panchada-Dasmnthpur-Giriligumma Road (3 span of 19.36 mtr each)	A/A-292.00 lakh of CE (DPI & R) Odisha BBSr vide letter no-49962 dt- 16.11.2018.	2018-19	2022-23	45	48.41	132.84	149.14	..
49	Construction of HL Bridge over local Nallah (Kandabindhha) at 22/300 Km of Semiliguda-Mathalput-Kakirigumma Road (3 span of 19.36 mtr each)	A/A-318.37 lakh of CE (DPI & R) Odisha BBSr vide letter no- 47708 dt- 05.11.2018.	2018-19	2022-23	73	37.00	233.08	139.58	..
50	Improvement to B.Singhpur -Muran Dam Road from 0/0Km to 13/009Km	1,200.00/ 15.10.14	2015		34		406.18		..
51	Widening & strengthening of Sohela-Nuapara road from 0/0 to 16/650 KM (except 1.68 KM in stretches) in the district of Bargarh under C.R.F (Right Side)	4,404.36/ Dtd.23.11.21	2017	2019	100	2,812.68	4,421.50		

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(₹ in lakh)									
52	Widening and strengthening of Sohela-Nuapada road from 16/650 Km to 30/000 Km (except 2.99 Km in stretches) under CRF	3,600.00/ 29.04.2017	2018	2019	97	122.56	3,481.70		..
53	Improvement to Kesaibahal to Sargidihi via-Jarabaga & Lapada road from 10/0 to 18/700 KM (Bilung to Sargidihi via-Lapada & Karliadihi)	394.55 EIC (C) No.35306 dt.9.8.18	2019	2019	84	44.00	331.00	71.60	..
54	Improvement to Kunjam Chhatam to Karlakhman road from 0/0 to 2/700 KM (Kunjam Chhatam to Similibahal)	395.39 EIC (C) No.35284 dt.9.8.18	2019	2019	52	114.37	206.87	191.50	..
55	Construction of H.L Bridge over Dhobijore Nallah near lady lewis School, Modipara, Sambalpur	446.07	2016	2017	44		196.49		..
56	Construction of H.L Bridge over Dhobijore Nallah on Hawa Maidan-Modipara to Khetrajpur Railway Station near Big Bazar, Sambalpur	331.33	2016	2017	..				..
57	Four-laning to Bhutapada to Dhankauda Road from 0/200 km to 1/200 km in the District of Sambalpur under State plan for the year 2018-19.	600.00	2019	2020	38		228.45		..
58	Construction H.L. Bridge over Dhobijore Nallah at 0/290Km on Nari Seva Sadan to Jail Chhack Road.	400.00	2019	2022	..				..
59	Construction of H.L. Bridge over Bandha Nallah on Lamtidar R.D. road to Gohiradadar	400.00	2019	2020	7		146.76		..
60	Improvement to Sadar Police Station to Khetribarpur Khandugaon RD road from 0/0km to 2/430km for the year 2017-18	316.35 Lt No.2321 Dt. 23.03.22	2018	2019	28		90.00	379.25	

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(₹ in lakh)									
61	Widening & strengthening to 4-Lane road from NH-57 to NH-16 via new bus stand from 1/700 to 2/390Km up to Batamangala	520.34	2018	2019	94		597.87		..
62	Widening of road from Khandia Bandh to NH Bye Pass from 0/0 to 3/500 Km including Land Acquisition	1,000.00	2016-17	2018-19	15		147.85		..
63	Improvement to Lord Siruli Mohabir road such as costruction of retaining wall along the nearby tank and safe guarding the berm using paver block	229.56	2018	2019	81	69.42	186.71	57.37	..
64	Construction of Jajpur Bye pass Road from kianali kula to Sunderehi muha via Mansa pola, Atharnala, Paharajpur from 0/480km to 6/390km	1,328.37 / 17.3.2016.	2016-17	2022	55	215.50	725.60	592.77	..
65	Improvement to the road from Liploi Bridge to Weekly Market siding Chowk from 0/715 Km to 1/600 Km at Rajgangpur for 2016-17.	427.74 25-08-2016	2016-17	2017-18	28		119.18		..
66	Improvement to Road from Tahasil office to Kandarsingha chhak via Indipur from 0/0 m to 3/840 km under State Plan.	400.00	2017-2018	2018-2019	83	70.76	333.95		..
67	Widening to I/L and strengthening of Tenedapathar-Chakapad-Nediguda-Badangi road from 0/0 to 14/0 Km.	2,258.45 / 25.08.16	2017-18	2019-20	100		3,884.99	53.21	..
68	Improvement to G. Udayagiri-Paburia-Sarangagada Road from 0/0 to 3/150 km. under State plan	510.04 / 27.02.18	2018-19	2019-20	87	7.37	442.03		..
69	Improvement to Narayani Temple - Phulbani Town circular road (NH) portion from 0/00 to 0/805 under State plan for the Year 2018-19.	105.41 / 31.08.18	2018-19	2019-20	76	28.89	79.68		..

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(₹ in lakh)									
70	Improvement to Phulbani Town road from 0/00 to 1/500 Km and 1/630 to 2/006 Km.in the district of Kandhamal.	212.33/ 15.09.18	2018-19	2019-20	90	71.56	191.56		..
71	Improvement to Raikia-Gandasila Nallah-Midikia-Sarangada road from 0/0 to 22/130 km in kandhamal district for the year2018-19.	2499.54 / 30.11.18	2019-20	2020-21	83	193.37	2,081.38		..
72	mprovement ro Phulbani-Gochhapada road from Ch. 10/800 to 28/360 km in the District of Kandhamal for the year2018-19.	1982.90 / 14.11.18	2019-20	2020-21	80		1,577.74	61.65	..
73	Improvemeundernt to Raikia-Simanabadi road from 0/0 to 9/000 km in the district of Kandhamal for the year2018-19.	999.48 / 26.09.18	2019-20	2020-21	78		778.20	51.29	..
74	Constn of HL Bridge over Darpida Nallah on G. Udayagiri -Paburia-Sarangagada road at 21/200Km.	343.55 / 22.08.16	2016-17	2019-20	100		358.82	35.30	..
75	Construction Of H.L Bridge over "BRUTANGA" Nallah at 20/550 km on Tengadapathar- Chakapad- Nediguda- Badangi Road (ODR)	429.97 / 14.11.18	2018-19	2019-20	49	30.73	210.33	178.38	..
76	Construction Of Propsed Bridge over "BAUNSUNI" Nallah at 17/320 km on Sankarakhol-Khajuripada Road (ODR) in the District of Kandhamal for the year2018-19.	343.30 / 20.11.18	2018-19	2019-20	81		277.21	24.85	..
77	Improvement of Janhapank-Khamaripada Road from 0/00 km to 17/130 km under State Plan.	806.87/	2018-19	2019-20	84	327.40	675.76	180.05	..
78	Widening and strengthening to 4 Laning of NH-57 from 95/800km to 97/800 km for the year 2018/19 in the district of Boudh.	995.05	2018-19	2019-20	70	250.64	699.46	132.25	..

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(₹ in lakh)									
79	Widening & Strengthening of Balliguda-Barakhama-Khamankhole-Sindhiguda Road (SH-41) from 26/0 to 34/0 km	1,572.66 Dt. 26.3.2016	2017-18	2019-20	62		973.56	769.22	..
80	Improvement to D/L for Matrugam-Belghar-Jhiripani Road from 23/0 to 33/400 Km	999.81 dt.12.03.2018	2018-19	2019-20	85	167.17	847.71	180.29	..
81	Construction of H.L.Bridge over Subarnagiri Nallah at 21/0 km on Kotagarh-Subarnagiri-Srirampur Road (ODR)	280.78 dt.30.07.2016	2016-17	2022-2023	57	50.91	160.57	120.21	..
82	Construction of H.L.Bridge over Kutiguda Nallah at 17/0 km on Kotagarh-Subarnagiri-Srirampur Road (ODR)	628.80 dt. 27.10.2016	2016-17	2022-23	17	46.60	108.60	525.10	..
83	Construction of H.L. Bridge on Kotagarh-Subarnagiri-Srirampur Road at 34.400 km	318.98 dt. 16.11.2018	2018-19	2020-21	21	18.33	68.38	208.46	..
84	Construction of H.L Bridge on Kotagarh-Subarnagiri-Srirampur Road at 33.800 km	242.18 dt. 16.11.2018	2018-19	2020-21	24		59.27	166.00	..
85	Widening and strengthening of Suakati-Dubuna road from 12.500 Km to 31.000 Km under CRF	4,852.70 / Dt. 15.03.2016	2016-17	..	68	249.41	3,294.62		..
86	Construction of H.L. Bridge over Ardei Nallah at 4/600 Km. on Kutchery Chhak to Bodapalasa Road.	693.23 / Dt. 25.06.2016	2016-17	..	68	80.18	472.92	185.78	..
87	Construction of H.L Bridge over Boinga Nallah at km 2/100 on kaushakala -Singhpur-Bonai Border Road	524.68 / Dt. 07.09.2018	2018-19	2021-22	41	105.33	214.15	335.77	..
88	Construction of H.L Bridge over Madapada Nallah at km 9/550 onkaushakala -Singhpur-Bonai Border Road	459.80 / Dt. 10.09.2018	2018-19	2021-22	64	129.44	296.52	180.12	..

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(₹ in lakh)									
89	Construction of H.L Bridge Panchukudi Nallah at 10/900 km on Kushakala-Singhpur-Bonai Border Road	543.71 Dt. 10.09.2018	2018-19	2021-22	80	149.53	432.32	126.13	..
90	Construction of H.l Bridge over Mermeda nallah at 9/600 km. on Kanjisula-Turumunga Road.	789.29 / Dt. 09.11.2018	2018-19	2021-22	..				..
91	Construction of H.L Bridge over Neulijodi Nallah at 27/330 km on Kanjiasula -Turumunga Road.	999.76 / Dt. 09.11.2018	2018-19	2021-22	1	9.02	9.02		..
92	Construction of H.l bridge over Nanjipada Nallah at Ch. 3/740 km on kuanr-Banspal road.	710.36 / Dt. 01.11.2018	2018-19	2021-22	31	119.07	222.34	494.40	..
93	Improvement to Dhenkanal - Kamakhyanagar from 0/0 KM to 29/0 KM in the State of Odisha.	2,555.57	2016	2018	98	57,848.00	2,496.75		..
94	Widening & Strengthening of Gadapalasuni - Petraghati - Bimala - Sirigida - Khuntipada - Telkoi Road from 0/0 KM to 10/0 KM under CRF	900.00 lakh vide No. RW/NH- 12037/44/2015- ORS-P-5 dtd.24./03.2017 of MORT&H New Delhi	2017	2018	105	24.60	942.48		..
95	Construction of H.L. Bridge over Saraswati Nallah-I at 9/500 Km on Bandhapali-Kinjirkela Road under CRF	472.44 15-03-2016	2016	2022	62	26.50	294.71	96.85	..
96	Improvement to Tuniapali-Balia road via Bhalupani from 14.800 to 27.450Km under State Plan	1,985.44/ 05.12.2018	2019	2021	76	502.32	1,509.98	205.63	..

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(₹ in lakh)									
97	Improvement to road Jail Chowk to NH-57 Via- Model Degree College, Sonepur in the District of Subarnapu under State Plan for the year 2018-19	1,499.78 / vide W.D. L.No.54618 dtd.13.12.2018 / Agrt Cost. 1031.20	2019	2,020.00	50	412.12	754.56	276.63	..
98	Improvement to Khari-Narayanpur-Menda-Kumunde road(ODR) from 19/00 Km to 22/600 Km under KBK (RLTAP)	400.00 / vide W.D. L.No.199.84 dtd.22.05.2017 / Agrt Cost.329.20	2018	2,019.00	56	111.78	224.95	104.25	..
99	Bandalo Enderpada road from 0/0 km to 5/300 km	516.00 lakh vide C.E. (DPI&R) letter No.14474 dt.31.03.18	2018	2019	26	17.00	133.66	382.34	..
100	Widening & Strengthening of Chandposi-Deobandha-Binida-Janghira Road from Ch. 9/200 Km. to 28/200 Km. under CRF for the year 2018-19 in the district of Keonjhar.	3,573.29 lakh vide Letter No- RW/NH-12037/44/2015-ORS/P-5-Pt-II of India dt.05.02.2019	2020	2022	0	778.56	2,843.24	618.00	..
101	Improvement to Cuttack City Internal road from Biju Pattnaik Chhak to Shelter Chhak via-Kanika Chhak.	150.79 / 30.06.2016	2016-17	2017-18	64		96.04		..
102	Improvement to Jhinkiria Bentakar Chanduli Road ,0/0 to 15/820km	1,403.75/31.01.18	2018	2019	40		563.35		..

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(₹ in lakh)									
103	Improvement to Khaira Pola to Salipur-Kendupatna, Asureswar (canal road) from 22/00km to 34/00km	1,576/06.10.18	2019	2020	46	181.27	732.46	843.54	..
104	Construction of HL Bridge over Kimbhiri Nallah at 1/830 Km on Rasulgarh - Hitech road via GGP Colony, Bhubaneswar	440.77 / 19.07.18	2019	2019	..				..
105	Improvement to Defunct NH-316 from Ch. 4/250 to 10/200 Km (From Kalpana Sqr (JN of Jagannath Ashrama Road) to Daya Bridge) such as Construction of drain at LHS of road - (CRDP) Chetandipta Mohanty / Agmt amount Rs 151.40 lakh	198.34 Lt No -37039 dt 21.08.2018 of DPI & Roads	2019	2022	60	24.61	119.08	32.33	..
106	Construction of of H.L. Bridges at Ch. 6/330 Km on Kailaprasad-Jatani road. State Plan(Normal) M/S Kiran Laxmi Infra Project / Agmt amount Rs 273.52lakh	306.16 Dt 30.11.2018 of DPI & Roads	2019	2022	63	84.49	193.54	79.99	..
107	Construction of of H.L. Bridges at Ch.7/140Km on Kailaprasad-Jatani road. (State Plan - Normal) M/S Kiran Laxmi Infra Project / Agmt amount `290.73 lakh	320.71 Dt 30.11.2018 of DPI & Roads	2019	2022	85	26.44	271.54	22.60	..

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(₹ in lakh)									
108	Construction/ widening to existing Bridge at Ch. 12/200km of Khandagiri-Chandaka road along with approaches from 11/800km to 12/300km for the year 2018-19 (Bridge proper-30m & approach 500m)	400.16	2019	2019	64		255.89		..
109	Construction of compound wall of Chandaka Wild Life sanctuary(in between Utkal Health care to Rail Vihar) under CRDP scheme in the district of Khordha for 2018-19	721.25	2018	2020	59		425.59		..
110	Improvement to Road from widening & strengthening of Gothapatna to Paikarapur via mandarpur road from Ch 0/000 to 5/960 km, Bhubaneswar	686.17	2018-19	2020-21	78		535.81		..
111	Improvement of road from (Nakagate to Kateni) from Ch 3/500 to 5/500 KM	1,634.88	2018-19	2021-22	100		8,963.60		..
112	Improvement of road from (Nakagate to Kateni) from Ch 5/500 to 8/640 KM	2,498.91	2018-19	2021-22	70		6,340.21		..
113	Improvement to Old Cuttack- Ganjam Road (portion from Chandaka Square to Kateni square) from Ch 10/300 to 17/288 KM	2,499.87	2018-19	2021-22	95	767.98	2,371.20		..
114	Construction of H.L Bridge over Limapadar Nallah at 15/550 Km on Gunupur-Gumuda-Gudari road(MDR-58)	542.77	2019-20	2021-22	..			542.77	..

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(₹ in lakh)									
115	Improvement to Sachivalaya Marg from Airport Circle to A.G.Square (KM 0/0 to KM 1/680) at Bhubaneswar under CRDP for the year 2018-19. Name of Agency:- Nanda Infra Projects Ltd/ Agmt amount Rs 1808.46 lakh (Excluding GST)	2,230.75 W.D. Lr. No. 8508 Dt. 04.06.2018	2020	2021	18		409.43	60.16	..
116	Dohali to Raniakata via Sandhapal, Himitira & Badadara	665.82 lakh E.I.C (civil)-Ltr No No.10504 dt.4.3.2020	2019	2020-21	65	196.00	430.16	213.33	..
117	Improvement to Krutibasapur-Bhagirathipur road from 0/0 km to 5/0 km	611.45 lakh C.E. (DPI&R) No.39393 dt.19.0919	2019	2020-21	66	51.20	405.66	172.24	..
118	Improvement to road from puktunga to Madhapur Jungle via Dhouta , Kanheinagar, para Govindpur, Madhapur Road (0/0 km to 8.600 km)	469.47 CE(DPI&R) letter No.33429 dt.7.8.19	2019	2020-21	50	50.32	232.44	189.65	..
119	Improvement to road Kothabhuni-Jayantinagar via Sankrida Road (0/0 km to 4/0 km)	316.48 CE(DPI&R) letter No.31648 dt.20.8.19	2019	2020-21	51	28.40	159.85	100.04	..
120	Improvement to Nudurpada - Kaliahata Road from 46/000 Km to 52/550 Km in the district of Keonjhar for the year 2019-20.	998.66 / dt. 29.01.2020	2021-22	2021-23	61	245.48	612.39	186.27	..

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(₹ in lakh)									
121	Improvement to Udayapur - Saharpada Road from 5/260 Km to 16/000 Km for the year 2019-20.	957.95 / Dt. 29.01.2020	2021-22	2022-23	84	334.94	804.06	153.89	..
122	Construction of H.L bridge over River Baltarani at Duttapur village on katia Baispan road	4,842.00	08.02.2021	2023-24	46	2,218.83	2,218.83	2,603.50	t. 20.05.2023
123	Construction of H.L Bridge over river Baitarani at Nuapatana on Lalbagh Nuapatana Duttapur Road	4,859.52 (Revised) vide Ltr No.16814 dt.09.12.2021 of Works Dept.	22.01.2021	2022-23	13	458.27	654.21	3,930.24	t. 13.03.2023
124	Construction of H.L. bridge over river Baitarani with approaches at Lalbagh on Killaghat Beherapatna road (O.D.R.)	1,556.00	19.03.2021	2022-23	39	358.13	613.49	942.51	..
125	Improvement to Narasinghpur Square to Turubudi - Jharipadar Road(ODR) from 0/000 to 8/000Km	952.28 / 06.03.2020 of E.I.C (Civil)	2021		89		852.03		..
126	Improvement such as widening & strengthening to Pipilia-Patna road(ODR) from 6/000Km to 16/794Km	1,025.92 lakh vide Letter No 2444 of FA-Cum-Addl. Secretary to Government of Odisha BBSR dated 07.02.2020	26.07.2021	31.03.2023	52	428.38	590.53	435.39	..
127	Improvement to Rajasunakhalla to Dhalapathar via Bankoi- Sagargaon road from 9/000 km to 18/600km	1,016.85	2021	2022	60	175.04	609.31	407.54	..
128	Improvement to NH-5 to Bhusandapur road from 0/0 km to 8/160 km	947.10	2021	2022	89	656.35	839.14	107.96	..

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(₹ in lakh)									
129	Improvement and widening of Jatani -Tirumal road from 0/0km to 9/600 km	958.13	2021	2022	45	185.18	434.00	524.13	..
130	Widening and Strengthening of Prakashpur-Chikili road from 0/000 km to 6/361 km	999.21 Letter No.10792 Dtd.06.03.2020 of EIC(CIVIL)	31.03.2021	31.12.22	51	476.86	562.98	333.14	..
131	Improvement to A.N. High School to Baneswar Nasi via Jayamangal, Ekdal road from 0/000 km to 8/500 km	999.28 lakh vide E.I.C(Civil) No.9302 dt. 27.02.21	2021	2022	67	548.17	702.29	296.99	..
132	Improvement & widening of Batagaon -Birasal - Kalarangi road up to Otta from 0/000 km to 14/950 km	1,440.71 15.03.2021	2020-2021	2021-2022	87	357.09	1,250.79		..
133	Improvement to Singsari-Kondagam road via Silati from 0/000 Km to 11/000Km	1,411.71 Vide CE (DPI & Roads) Odisha BBSR No. 2738 Dtd. 12.02.2020	24.11.2020	23.11.2021	74	141.28	1,051.07	111.27	..
134	Improvement to Dhodra-Singsari Road from 0/000Km to 10/000Km	1,191.18 Vide Works Deptt. Letter No. 1621 Dtd. 09.02.21	14.04.2021	13.03.2022	77	185.50	913.65	31.09	..
135	Improvement to Sibatala-Lukapada road (ODR) from 0/00km to 7/750 km	973.73 / vide L.No.11487 dtd.13.03.2020 / Agrrt Cost. 762.75	2021	2022	67		651.58	111.17	..

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(₹ in lakh)									
136	Construction of HL Bridge over Gai Nallah at 1st km of Bindhanima Khandahata road in the dist of Cuttack under state plan	544.61	12.07.2019	11.07.20	107	583.28	583.28	6.00	..
137	Construction of H.L. Bridge over river Brahmani at Kaluria in the District of Dhenkanal.	25,462.56 20.12.2018	01.10.2019	27.03.2023	92	23,535.73	23,535.73		..
138	Construction of H.L. Bridge over Mathajora Nallah at 8/400 KM on Allujharana - Bhalumunda Road in the District of Dhenkanal.	506.99 06.11.2021	10.03.2022	26.09.2022	87	439.66	439.66		..
139	Construction of H L Bridge over Kudipari Nallah at 1/5-6 km. on Ladiguda Jn. To Paikakupakhal Road (ODR) under State Plan	597.26	2016-17	2023-2024	102	104.40	607.36		762.37
140	Construction of H L Bridge over Jogiparitunda Nallah at 2/2-3 km on Ladiguda Jn. To Paikakupakhal Road (ODR) under state plan	787.29/ 21.08.2017	2016-17	2022-23	47	20.20	373.70		..
141	Construction of H.L. Bridge over Jhanjabati Nallah at 1/700km of Rayagada - Kereda Road under State Plan during the year 16-17	2,009.81 Lakh vide letter no. 9459 dt. 05.07.2021	2017-18	2022-23	53	73.59	1,070.91	938.90	..
142	Construction of H.L Bridge over River Bansadhara at 55/9000 Km on Komtalpet-Muniguda-Tuumudibandh Road	926.43 11.12.2017	2019	2021	19	136.12	178.49		₹948.52 lakh
143	Improvement to Thakurmunda-Dangadiha-Podadiha-Udala-Manitri-Baisinga Rupsa Road (MDR-70) from 0/000 Km to 16/800 Km in the District of Mayurbhanj under NABARD Assistance RIDF-XXIV for the year 2018-19	2,298.00	2018-19	2023-24	73	759.46	1,678.45		..

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									(₹ in lakh)
144	Construction of H.L. Bridge over river Jambhira at 30.500 KM on BCA Railway Station Road, SH-61 under CRF	2,282.19	2016-17	2023-24	93	1,119.44	2,132.20		2,411.19
145	Construction of H.L. Bridge over river Budhabalanga at 15.300 KM on B.P.B.M. Road, ODR for 2017-18	1,734.66	12.09.2018	2023-24	44	764.98	764.98		..
146	Construction of H.L. Bridge over URA Nallah at 14.900 KM on B.P.B.M. Road, ODR for 2017-18	1,147.97	15.07.2018	2023-24	62	711.48	711.48		..
147	Construction of H.L.Bridge over River Budhabalanga at 87/00 Km on Seragarh-Nilagiri-Kaptiada-Udala-Baripada-Medinapur Boarder road(SH-19) Under CRF Scheme	3,641.00	12.05.2017	2023-24	88	3,188.21	3,188.21		4,798.45
148	Construction of H.L. Bridge over river Kalo at 38.785 KM on S.N.K.U.B.M. Road, S.H.-19 for 2015-16 under CRF	1,147.97	16.11.2018	2023-24	175	2,005.14	2,005.14		..
149	Construction of H.L.Bridge over Budhabalanga on Balasore Bye Pass road(MDR) at 11.500Km.	2,901.61	11.12.2015	2022	100	2,917.71	2,917.71	76.56	2,917.71
150	Construction of H.L.Bridge over river Gamei near Chudamani Ghat of Mandari-Balichandaghat road	971.79	29-11-2019	2023	9	92.00	92.00	832.10	..
151	Construction of HL bridge over River Genguti at 4/750km on D.D.S road in the District of Bhadrak	1,217.01	02-11-2018	2023	60	730.32	730.32	364.89	..
152	Construction of H.L. Bridge over Nallah connecting to Brahmani river at ch.11/050 km of Dharmasala Kabadabandha Road in the District of Jaipur (Balance Work)	530.91	22.07.2021	2023-24	53	279.15	279.15		..

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(₹ in lakh)									
153	Construction of Portal Frame Bridge & Road from Ch.2.385Km to 3.585Km of Ring Road at Sonepur in the District of Saharanpur under Deposit Scheme.	5,860.06	11.06.2020	2024	10	584.54	584.54	4,546.48	..
154	Proposed H.L Bridge over river Saberi at 16th. Km of Mathili-Kaliaguda Road	1,184.68 /15.12.2016	2017-18	26.06.2019	16		191.47		..
155	Proposed H.L Bridge over river Saptadhara at 2nd.Km of Govindpalli-Kalampadar- Gajiaguda Road	934.23 / 15.12.2016	2017-18	2023	56	148.62	519.13		1,078.00
156	Construction of H.L. Bridge over Jhanjabati River at 17th KM of Parvatipur-Laxmipur Road (S.H-51) in the district of Koraput under CRF during the year 2015-16. (5 span of 25.36 Mtr each.)	977.28	2016-17	2023-24	74	727.61	727.61	CE (WBP) dtd. 30.11.2022	
157	Construction of HL bridge over Nallah at 5/100Km of Boipariguda – Ramgiri-Gupteswar Road (5Nos Spans of 25.36 Mtr)	468.66	2018-19	2021-22	88	350.01	410.18		..
158	Construction of HL Bridge over Singari Nallah at 13/510Km on Borigumma-B.Singhpur-Tarabhatta Road in the District of Koraput under State Plan	655.35	2020-21	2021-22	91	430.27	597.45		..
159	Construction of H.L.Bridge over Aparā Nallah at 5/800 km on Balliguda-Barakhama-Khamankhole-Sindhiguda Road (SH-41)	606.12	09.09.2016	15.07.2021	96	584.43	584.43		..
160	Construction of HL Bridge over river Dahuka at 4/800 km of Nayagarh Khandapada Road.	765.50	2022	2024	19	51.46	141.62		..
161	Construction of HL Bridge over river Lunijhara at 3/700km of Nayagarh Khandapada Road.	818.18	2018	2023

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(₹ in lakh)									
162	Constn of ROB at Kudiary near Jatani at 454/939 km in between station Retang and Khurda road in Howrah-Madras main line (ODR)	10,498.66 12362/2.9.21	2015	2023	90	840.09	6,371.00		..
163	Construction of H.L bridge over river Mandakini at 18th km of Chandapur-Rajsunakhal road (MDR)	281.75	2023	2024	..				..
164	Construction of H.L.Bridge over Boinga Nallah at Km 33.340 on Suakati-Dubuna road under CRF (3/25.36 mtr.)	772.39 / Dt. 02.11.2015	2015-16	2023-24	64	52.81	494.07		..
165	Construction of H L bridge over Ballat nallah with long approach (from 0/900 Km to 9/500 Km) of Boudh Dhalapur.	1,999.96	22-08-2019	2023	65	1,308.81	1,308.81	528.66	..
166	Construction of Bridge over canal crossing at 1/280 km on Jhumpura - Ukhunda Road. (Deposit work)	910.64	02-02-2018	2023-24	40	364.39	364.39	532.99	..
167	Construction of H.L Bridge Dhobakachini Nallah at 11/450 km on kushakala-Singhpur-Bonai Border Road	760.51 / Dt. 10.09.2018	2018-19	2023-24	46	136.59	353.07		..
168	Construction of H.L Bridge Nagitai Nallah at 12/600 km. on kushakala-Singhpur-Bonai Border Road	866.76 / Dt. 10.09.2018	2018-19	2023-24	59	226.87	512.29		..
169	Construction of H.L.Bridge over Kanakpur Nallah at 19/335 KM on Kalampur-Pandigaon Chhack to Mukhiguda Road under Kalahandi (R&B) Division.	513.76	29-07-2019	2024-25	7	37.44	37.44	476.32	..

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(₹ in lakh)									
170	Construction of H.L. Bridge over Daya on Dhauli - Sunderpada Bypass Road at Ch 3/200 k.m. Rajalaxmi Construction Ltd. / Agmt amount Rs 1565.06764 lakh	1,605.91 lakh vide WD no 3541 dt 26.3.16	2016	2023	89	388.73	1,432.88		..
171	Construction of ROB in lieu of L.C. No.79 at Km 231/21-23 between Balasore-Nilagiri Road Railway Station on Kharagpur-Bhadrak Railway Section Railway Share-1695.93627 State Share-3467.05866	2,855.06 dtd. 31.01.2020	2018	2022	136	1,526.75	3,904.23	159.11	4,063.34
172	Construction of approaches along with ROB N0.268/A at 232/5-7 in lieu of Level Crossing L.C. No.80 with 10.5m carraigeway width(3 lane carriage width) in between Balasore-Nilagiri Road Station on Kharagpur-Bhadrak section Railway Share-1523.81079 State Share-2742.85937	4,266.67/ 22.12.2018	2019	2023	21	881.60	881.60		..
173	Construction of ROB in lieu of L.C. No.222 at Rajgangpur Yard at Railway Chainage 442/2013-15 in between Station Sonakhan-Kansbahal in the District of Sundargarh	2,799.61	12-11-2018	2023	..				..
174	Construction of ROB with 10.5 mtr carriageway width in lieu of L.C. No. RBK - 60 between Barjamda - Barbil station of Rajkharswan - Barbil section	4,760.29	02-11-2018	2023	..	3.86	3.86		..
175	Construction of ROB with 10.5 mtr carriageway width in lieu of L.C. No. RBK - 61 between Barjamda - Barbil station of Rajkharswan - Barbil section under State Plan.	6,371.00	02.11.2018	2023	..	5.10	5.10		..

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(₹ in lakh)									
176	Construction of ROB at L.C. No.CT-81 at 492/23-25 between Budhapanka- Talcher Railway station	4,440.35/ dtd 30.8.2012	2013-14	31.07.2023	49	2,176.58	2,176.58		..
177	Construction of ROB in Lieu of JT-1 & JT-2 near Sarbahal in Jharsuguda Town under State Plan	4,130.94	18-09-2018	31.12.2023	50	2,057.68	2,057.68		..
178	Construction of proposed ROB in lieu of L.C. No.JT-60 at Km 623/11-12 between Bargarh road and Barpali station in Jharsuguda -Titilagarh Section.	4,026.12	09-04-2018	2023	35	1,410.00	1,410.00		..
179	Construction of ROB at LC No.JT-26 on Sambalpur-NH section	3,238.54	2019	30.11.2023	35		1,136.85		..
180	Construction of H.L. Bridge over river Nandini Nallah at 4th km of PWD Road to Takarada - B.Berhampur Extension to Dengadi Road (ODR) in the District of Ganjam under NABARD Assistance RIDF-XXI	621.88/ 28.04.2015	2016	2017	45		277.44		Revise balance work Amount ₹370.00 lakh
181	Construction of Kapilash Road Nirgundi ROB in lieu of LC no 174 at Ch 394/27-29 km in the district of Cuttack	5,574.13 lakh vide WD No.6142 dt. 25.04.18	2018	2024	8	449.80	449.80		..
182	Construction of H.L. Bridge over river Mahanadi at Mahulpali along with both side approaches on Kanaktora- Mahulpali-Ambabhona Road in the district of Bargarh in the state of Odisha under EPC Contract.	10,786.50	15-04-2018	31.05.2023	83	8,998.06	8,998.06	1,055.53	..

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(₹ in lakh)									
183	Construction of H.L Bridge over Kaloshiria Nallah at KM.3/315 on Kuarmunda-Purnapani-Nuagaon Road under CRIF	469.46	07.07.2020	2023	38	179.94	179.94	231.55	..
184	Construction of H.L Bridge over Khatma Nallah at 16/095 Km on Kuarmunda- Purnapani-Nuagaon Road under CRIF	669.32	07.07.2020	2023	28	188.38	188.38	398.13	..
185	Construction of H.L. Bridge Over River Mushal at 2.00 km of Harichandanpur Bazar Portion road (ODR) for the year 2019-20.	528.97	07.01.2022	2024	..	2.26	2.26	526.71	--
186	Construction of ROB at LC No. CP - 2 at Gosala, Nuapada, Cuttack	4,444.09 / 27.04.18	2018	2024	70	698.52	3,099.95		5,700.09
187	Construction of ROB at LC No.178 on Cuttack Govindapur Banki Simor road	4,683.74 / 28.02.19	2019	2023	109	3,165.20	5,089.03	931.02	Revised estimate submitted for revised A/A
188	Impvt . To Delanga -Brahmagiri Road From(0/0 km 9/500 km in the District of Puri NABARAD Assistance RIDF -XXIV)Name of Agency:- Netrananda Pradhan/Agmt amount Rs 1249.71 lakh	1,792.34 W.D. Lr. No.13223 Dt.28.08.2018.	2019	2023	59	370.51	1,056.80	378.80	..
189	Improvement to Hanspal-Banamalipur-Abhayamukhi Road from 21.744 Km to 30.244 Km in the District of Khordha under NABARD Assistance-RIDF-XXIV	1,536.71 Works Dept No.11774/ 31.07.18	2018-19	2023-24	65	247.43	1,000.30		..

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(₹ in lakh)									
190	Construction of H.L Bridge over river Subarnarekha at 36th Km of Haldipada (NH-60) to West Bengal Boarder via Baliapal , Pantei & Chandaneswar under CRF Scheme	18,997.00	2020-21	2023-24	12	1,194.81	2,213.23		..
191	Improvement to Raisuan - Mahadeijoda - Kusumita Road from 0/0 to 13/389 Km in the district of Keonjhar under NABARD Assistance RIDF-XXV.	1,769.43 / Dt. 22.02.2020	2020-21	2023-24	92	676.42	1,622.20	147.23	..
192	Construction of 2nd ROB at Managobindapur level crossing at L.C No.16(172/8-9) near Sukinda road station.	3,961.92	03.02.2020	2023-24	90	3,584.67	3,584.67	5489.99	dt.02.08.2022
193	Construction of H.L. Bridge over Janhei Nallah at 46/700 Km. of Satkutunia-Patna Road (ODR) in the district of Keonjhar for the year 2017-18.	799.28 lakh vide Letter No 6002 of CE DPI & Roads BBSR dated 07.02.2018	2018	2023	63	158.43	500.78		..
194	Construction of ROB in lieu of LC No.45 at Km 182/10-12 between Jaleswar-Laxmannathh Road Railway Station.	7,340.15	2018-19	2023-24	72		2,874.20		7,340.15
195	Construction of ROB in lieu of LC No.52 at Km 198/19-23 between Jaleswar-Amarda Road Railway Station.	7,416.56	2018-19	2023-24	57		4,211.27		9,460.29
196	Construction of R.O.B at Tamulia in Balasore District of South Eastern Railway	6,355.96 dtd 17.04.2017	2014	2023	94		5,999.94		..
197	Construction of H.L.Bridge over Sonegarh at 1/845Km on Tusra to Risida chowk to Kharda Likria chowk road	1,424.17 / Dt. 21.10.2019	2020-21	2021-22	46		883.47		..
198	Construction of Proposed H.L. Bridge over river Kaligiri on Baghamari- Gania-Daspalla road via Kantilo RD- 19/326KM	973.69 / Letter No.49972 dt.16.11.2018	2021	2023	23	149.01	225.67		..

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(₹ in lakh)									
199	Construction of H.L. Bridge over Baddhara Nallah at 3rd Km of road from Kanaktora RD road to Baddhara	761.20 2018-19	2019	2024	18	27.70	136.23		..
200	Construction of H.L. Bridge over river Mudra at Ch. 32/370Km on Ampani-Dharmagarh road along with both side approaches under Biju Expressway	1,429.77 vide Ltr No. 7868 dtd.30.05.2018 of Works Deptt.	08.03.2019	2023-24	30	226.49	430.57		..
201	Construction of H.L. Bridge over river ONG on Kutasinga – Kapasira road	3593.97/ Dt. 07.03.2019	2019-20	2022-23	40		1,426.76		..
202	Constuction of H.L. Bridge over river Bhandari at 56/050 km on Umerkote Chandahandi Malgam Road(MDR)	955.80 vide Works Deptt. letter No. 41941 Dtd. 09.11.21	12.05.2022	11.05.2024	92	882.44	882.44		..
203	Improvement to Raruan-Sukruli road from 0/000Km to 6/528Km	1,195.57	2021	2023-24	59	634.79	702.76		..
204	Improvement such as widening & strengthening to Nuagaon(Rairangpur College) to Dundu via Jamda road(ODR) from 0/000Km to 8/000Km(Excluding Bridge & Approach of 520Mtr.)	947.43	2021-22	2023-24	100	353.11	950.11		..
205	Improvement to Machhipada-Khuntubandha road from 0/000 km to 5/241 km	866.00 Letter No.9194 dt.27.02.2020	2021	2023	69	139.64	601.00		..
206	Improvement such as widening and strengthening of Bartana-Ostapal road from Ch.0/000 km to 6/000 km	836.37 /29.02.2020	16.06.2021	2021	100	310.08	849.96	100.00	
207	Improvement such as widening and strengthening of Ranital -Kupari road from Ch.0/000 km to 9/000 km	993.61/ 25.11.2020	16.11.2021	2021	75	181.70	747.54	71.16	

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(₹ in lakh)									
208	Improvement such as widening and strengthening of Balasore-Mitrapur- Boincha road from 9/400 km to 10/860 km & from 18/940 km to 22/245 km	743.75/03.02.2020	16.06.2021	2021	93	330.23	689.11	72.18	
209	Widening & strengthening of Ambadola-Jagadalpur- Kutragarh road from 0/000 km to 8/000 km	842.43	2021	2022	100	105.87	839.28	105.99	17.04.2023.
	TOTAL					1,57,178.93	2,25,466.91	37,539.55	
RURAL WORKS (Plan Roads Section)									
1	Dhuliguda to Tentulipadar via Karanga	342.72	2018-19	2019-20	30	10.44	101.38		..
2	Baghalati PWD road to Boulia via Tinigharia Belapada Puhundi road	555.01	2016-17	2019-20	96	59.55	532.73		..
3	Pandua Ibrisingh to Balanga	193.33	2016-17	2019-20	66		127.81		..
4	PWD road to Kumbei-Upula via Mulijhar Solar	393.84	2018-19	2019-20	36	58.02	142.95		..
5	RD road to Lathikatar	910.23	2018-19	2019-20	64	217.42	578.69		..
6	Banguposi to Baliposi	278.36	2016-17	2019-20	54	137.21	151.28		..
7	RD road to Kurumi	496.06	2016-17	2019-20	65	72.36	321.55		..
8	PWD road to Baulashi	151.27	2018-19	2019-20	68	55.72	102.70		..
9	R.D. road to Sudhagarh	232.95	2018-19	2019-20	120	114.66	280.70		..
10	Kotiya to Tadivalsa	892.26	2015-16	2019-20	95	146.06	844.35		..
11	H.L.bridge over river Kusei on Batto to Panchupalli road	1,150.70	2018-19	2020-21	44	218.00	504.51		..
12	Talaghari RD rod to Juramunda via Bijapadar-Brahmanipali-Santumb road	588.16	2017-18	2020-21	94	69.00	552.36	35.80	..
13	Kharabhuin PWD road chhak to Khandahata P.S. road via Sankuli-Panasoputili- Ghantabania	687.13	2018-19	2020-21	96		656.22	30.91	..

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(₹ in lakh)									
14	Tara Tarini ring road (Re-grading & protection work to hill top road)	2,342.80	2018-19	2020-21	83	1,404.46	4,516.32	948.94	5,465.26
15	Bhitara Andhari Chhak to Saline embankment via Guamunda	260.84	2018-19	2020-21	45	11.38	116.16	144.68	..
16	Kothamul to Raypur Patna	192.03	2018-19	2020-21	61	61.14	118.10	73.93	..
17	Nuagodi Chaka to Abalpur	178.58	2018-19	2020-21	53	33.48	94.42	84.16	..
18	RD road to Noliapatna via-Siandi road	431.85	2018-19	2020-21	55	9.66	238.01	193.84	..
19	Alugum PWD road to Ataharabatia via Baragharisahi	227.65	2018-19	2020-21	63	66.32	173.74	53.91	..
20	Tilo Talapada PWD road to PMGSY road Salakania Ashram School via Belamala, Debata gadia, Tikira, Talapada Bharatimatha & Bhubaneswar Sasan	327.15	2021-22	2022-2023	74	139.11	241.57	85.58	..
21	Godiali to Arikama via Sagargaon	207.30	2021-22	2022-2023	68	93.94	141.14	66.16	..
22	Kundhei Branch canal to ItaPokhari	322.15	2021-22	2022-2023	83	61.00	268.76	53.39	..
23	Jagannathnagar Koradakanta road No 03 to No 11	617.35	2021-22	2022-2023	68	175.51	422.92	194.43	..
24	Mahidharpada Govindapur Road	171.01	2021-22	2022-2023	88	8.20	149.70	21.31	..
25	Tigiria Baulanga road	245.65	2021-22	2022-2023	81	76.72	200.01	45.64	..
26	Sanakuanlo to Khannagar via Kotapur and Nuapatna road	556.76	2021-22	2022-2023	85	69.78	470.87	85.89	..
27	Mangood Mundhakata Basti sahi to Bangala sahi road	222.61	2021-22	2022-2023	85	120.00	189.00	33.61	..
28	Belarpur High School to Laxmanjew temple kusiapal via Kurujanga GP office road	369.85	2021-22	2022-2023	75	32.38	276.68	93.17	..
29	Paramanandapur to Khamarasahi via Rajendranarayanapur, Govindapur, Nalitapatia Ragadapatia	464.80	2021-22	2022-2023	72	182.91	334.51	130.29	..

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(₹ in lakh)									
30	Baigunia to olasa	244.83	2021-22	2022-2023	103	46.97	254.46		..
31	Machhipada to Raghunathpur via Podagada	207.56	2021-22	2022-2023	153	126.74	316.67		..
32	N.B. road (Badagaon Chhak) to Gabanalia via Badagaon	207.56	2021-22	2022-2023	47	43.84	98.25	109.31	..
33	N.H. 316 to Podadiha Jogamaya via -Tua, Gambhari	335.51	2021-22	2022-2023	113	187.33	378.27		..
34	N.J Sadak to Raktakata	200.59	2021-22	2022-2023	78	131.38	157.14	43.45	..
35	Kosala(Changudia) to Chhendipada Road	444.44	2021-22	2022-23	..				..
36	Nuabaga Barrage to madhapur GP office Chhak	427.79	2021-22	2022-23	57	242.31	242.31		..
37	Impvt to Saragaon Nima to Nuapur PMGSY road via Ganguti road	295.06	2021-22	2022-23	47	138.72	138.72		..
38	N H-60 to Barunagadia to Baliapala feeder road via Badagadia Mundimari road.	386.57	2021-22	2022-23	51	197.67	197.67		..
39	Tapasi chhak to cost cannal via Aldia	452.57	2021-22	2022-23	58	262.83	262.83		..
40	Rupsa RD road to Bagagatha polo to NH-60 via Agira Rupsa Hospital road	459.36	2021-22	2022-23	28	128.42	128.42		..
41	Pinchhabania Mahendra House to NH-60 via Agargohira Hatiadiha road	452.73	2021-22	2022-23	14	65.58	65.58		..
42	Gudupahi Bhuban Chhak to OCC concreete road via Gudupahi school	1,333.23	2021-22	2022-23	52	693.46	693.46		..
43	Impvt of Dumuhani PMGSY road to Paduna via Talakurunia and Haripur Road	420.82	2021-22	2022-23	65	272.28	272.28		..
44	Chitapada RD road to NH-5 via Jugal Sasan	344.50	2021-22	2022-23	60	205.93	205.93		..
45	Beguni NH-16 to Sathi Odamba Sahi via Begunia	378.95	2021-22	2022-23	63	239.03	239.03		..
46	Impvt to Tarago RD road to Pangira RD road via Sunagadia Belamala & Govigadia Sasan road	408.10	2021-22	2022-23	54	221.37	221.37		..

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(₹ in lakh)									
47	Impvt of Chari chhak to Ramachandrapur road	976.37	2021-22	2022-23	53	513.58	513.58		..
48	Chakiasahi to Chalunia road	1,200.00	2021-22	2022-23	..				..
49	Gouraprasad to Dosinga road	574.89	2021-22	2022-23	35	201.89	201.89		..
50	Jhatiasahi Managalpur road	520.16	2021-22	2022-23	66	342.17	342.17		..
51	Dist. No.6 (NH5 to Gopalpur) road	407.81	2021-22	2022-23	42	171.67	171.68		..
52	PWD road to lunga road via Nuanai Bridge	922.28	2021-22	2022-23	9	82.13	82.13		..
53	Impvt to Benuda nimapokhari to Kulida PMGSY road via Daruhapatrasahi road	692.39	2021-22	2022-23	48	329.76	329.76		..
54	Impvt to West Bengal border to Kuanrpur road	646.73	2021-22	2022-23	47	306.20	306.20		..
55	Jaleswar pachimabada PWD road to Chormara	362.47	2021-22	2022-23	56	204.28	204.28		..
56	Road from Tarapur school to Praharajpur via Fulbani, Handigochia & Santinagar	475.31	2021-22	2022-23	58	274.55	274.55		..
57	Sianrolihat to Sianroi rout chhaka via Uttar - nadbani school purna prusty chhak , prana krushna patra chhak	642.75	2021-22	2022-23	60	383.85	383.85		..
58	khandandha G.P Office to Kucheikudar road	841.49	2021-22	2022-23	83	699.31	699.31		..
59	NH-6 to Dhalbani road (NH-6 at Jashipur to Suanpal to Dhalbani Road	1,215.52	2021-22	2022-23	24	294.00	294.00		..
60	Impvt to road from Baghiatangar to Bankati Road	467.00	2021-22	2022-23	64	298.37	298.37		..
61	Impvt to road Rakhasahi to Lusadihi road	490.00	2021-22	2022-23	56	274.66	274.66		..
62	Jaharadhi PHC to Suruda Nandabasa road	544.90	2021-22	2022-23	58	316.69	316.69		..
63	Patpur to Chadheipahadi	992.63	2021-22	2022-23	80	789.24	789.24		..
64	Impvt to NH road to Tangam via Dukulamaila road	1,285.00	2021-22	2022-23	42	535.81	535.81		..
65	K.Nuagaon PWD Road to Sainipada via Kudutuli	1,285.78	2021-22	2022-23	16	207.34	207.34		..

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(₹ in lakh)									
66	Gudibali(Ruskua Chhak) to Bhramarbadi via Kerubadi	1,093.92	2021-22	2022-23	17	189.87	189.87		..
67	DARINGIBADI to PARTAMAHA	980.12	2021-22	2022-23	49	484.29	484.29		..
68	Impvt of Gallery PWD road to Ranikiyari Via Kupati road.	415.88	2021-22	2022-23	33	136.75	136.75		..
69	Impvt of Badagada Merikote road	592.75	2021-22	2022-23	65	387.80	387.80		..
70	Babanpur- Humuki	439.51	2021-22	2022-23	53	231.18	231.18		..
71	SH-36 to Saba Via Lingama Dhaupada	427.46	2021-22	2022-23	45	190.26	190.26		..
72	Kumpapada Khairanti road	384.66	2021-22	2022-23	93	358.23	358.23		..
73	Impvt. To Lendrimal RD road via Allikud road.	694.00	2021-22	2022-23	..				..
74	Impvt. to Road Sarasara NH to Badabankapada road	710.00	2021-22	2022-23	..				..
75	Birigada RD road Tikarpada to Burgora barapadar road	416.07	2021-22	2022-23	..				..
76	Baghiabahal Sanjamunda Lambsory Mundapada road	865.95	2021-22	2022-23	..				..
77	Ajayagada to Namnagada	1,147.32	2021-22	2022-23	12	140.17	140.17		..
78	Achuli Junction to Somma road	524.85	2021-22	2022-23	29	153.18	153.18		..
79	Haradakhandi Belapada Road	471.48	2021-22	2022-23	18	85.43	85.43		..
80	NH-217 to Sompur Singipur road	419.00	2021-22	2022-23	64	268.49	268.49		..
81	Pathara Ekadasi Barida road	570.77	2021-22	2022-23	63	362.06	362.06		..
82	Sunathara PWD road to Lanjiapalli	537.81	2021-22	2022-23	64	342.00	342.00		..
83	PWD road to Jayantipur Tutipur road	547.74	2021-22	2022-23	60	326.89	326.89		..
84	Chatrapur Baghala Road	494.33	2021-22	2022-23	75	370.72	370.72		..
85	Khariapalli Badapalli Bahalapalli road	407.41	2021-22	2022-23	63	257.66	257.66		..
86	Purunakhandi to Sasan Ambagaon Via:Saru	433.15	2021-22	2022-23	66	284.43	284.43		..
87	K.S.Nagar Polasara road	587.72	2021-22	2022-23	63	373.07	373.07		..

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(₹ in lakh)									
88	Dharampur to Gopalpur Chaka Via:Venkatarapur & Nuabaxipalli	358.01	2021-22	2022-23	72	258.62	258.62		..
89	Nimakhandi Mohantysahi RD road to Brahman Sahi, Khandia Sahi, Sana Sahi, M.Patapapur, B.K Ch. Pur, Rushikulya Nagar, Kalua Nagar Bauri Sahi, Chanakya Nagar, Manjari Nagar road	418.73	2021-22	2022-23	41	171.22	171.22		..
90	Athagadapatna Badagula Pithapur road	727.51	2021-22	2022-23	58	422.03	422.03		..
91	Buripadar to Keshariguda via Nuagaon road	442.52	2021-22	2022-23	38	169.87	169.87		..
92	Sialilati to Raibada via Luhakhamba	528.06	2021-22	2022-23	48	254.78	254.78		..
93	Impvt to RD road Sraki to Dinabali via Hatigochhani road	652.96	2021-22	2022-23	57	374.97	374.97		..
94	Impvt to RD road Indragda to Sahajkhole road	532.86	2021-22	2022-23	71	380.01	380.01		..
95	Sartaguda to Miniakati via Dokangi, Sudrabali, Tadpanga, Landriguda(Bridge)	1,538.00	2021-22	2022-23	..				..
96	Melghar to Silet via Semikhal-Rupeni	1,047.00	2021-22	2022-23	..				..
97	Simelgurha to Makagurha via Khalagurha	888.00	2021-22	2022-23	..				..
98	Impvt to Dharmagarh Farang road	521.56	2021-22	2022-23	68	356.07	356.07		..
99	Gaska to Lobengarh	1,048.00	2021-22	2022-23	17	179.49	179.49		..
100	Lobengarh (KLD) to Dhapadingia (KDML) via Pangabaju-Matakupa	1,174.00	2021-22	2022-23	26	308.64	308.64		..
101	Impvt of Karlakhunta to Tala Brahmani via Chinapadar road	331.56	2021-22	2022-23	44	145.02	145.02		..
102	Impvt to Kikia to Gurujimunda, Kundabandha Sikarpada road	346.46	2021-22	2022-23	55	190.72	190.72		..
103	Talbhanra to kanndrai via karla Dandibhaja	248.19	2021-22	2022-23	53	131.31	131.31		..
104	Masanibandha to Balbaspur Chhak via Balsi Damsilat Budhipadar	340.01	2021-22	2022-23	57	193.48	193.48		..

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(₹ in lakh)									
105	Bodan to Khadeipalli via Barigaon road	585.90	2021-22	2022-23	56	326.54	326.54		..
106	Ghodabahali to Liad	580.27	2021-22	2022-23	60	346.72	346.72		..
107	Srirampur Kharadapalli PWD Road to Baradalia - Patapursasan Road	576.52	2021-22	2022-23	51	292.15	292.15		..
108	Impvt to G.P road in Mahavir Nagar road	815.80	2021-22	2022-23	42	340.21	340.21		..
109	Impvt to Road & CD work NH 5 (Leprosy colony to Janla medical via Raghunathpur road	621.62	2021-22	2022-23	55	340.92	340.92		..
110	Impvt to road & CD work of Chanahat Rajash road.	774.11	2021-22	2022-23	69	536.12	536.12		..
111	Kuakhai Right Embankment to Gandarpur Kalarahanga via Tangibanda road	859.00	2021-22	2022-23	18	153.38	153.38		..
112	Pratap Bhatapada road Salia river road	847.56	2021-22	2022-23	3	26.67	26.67		..
113	Tikarpada Daya River Embankment to Gangua Embankment through Harijan sahi road	374.50	2021-22	2022-23	13	48.49	48.49		..
114	NH5 (16) to Kunjuri	318.08	2021-22	2022-23	43	136.86	136.86		..
115	Banamalipur Balanga road	757.10	2021-22	2022-23	77	585.27	585.27		..
116	Tangi PWD road to Badapari ramchandrapur	310.01	2021-22	2022-23	80	247.38	247.38		..
117	Kadab RD Road to Talatumba	637.83	2021-22	2022-23	15	97.86	97.86		..
118	NH5 to Naharkanta Samil Haridaspur road	561.75	2021-22	2022-23	..				..
119	Impvt road & CD work Kural to Landabadu via Bagadevi road	589.90	2021-22	2022-23	10	61.83	61.83		..
120	Madhapur to Dhanachangada road	644.00	2021-22	2022-23	19	125.00	125.00		..
121	RD road to Bilagadia to Surukabadi via kolathapangh road	867.00	2021-22	2022-23	6	48.15	48.15		..
122	Baghuapli to Baragaon via Dhalabandha Betakholi	280.15	2021-22	2022-23	57	160.42	160.42		..
123	Sidhapalli to Khanagarpalli	497.55	2021-22	2022-23	9	42.83	42.83		..

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(₹ in lakh)									
124	RD road to Gopalprasad to Dhalabandha	524.47	2021-22	2022-23	17	91.33	91.33		..
125	MDR 76 Barpali patia road	774.18	2021-22	2022-23	56	430.36	430.36		..
126	Korada to Ragadimada via Minagadia road	649.00	2021-22	2022-23	30	196.13	196.13		..
127	Nuagaon to Naitalia	1,035.00	2021-22	2022-23	39	404.47	404.47		..
128	Subarnapur to Gabakunda road (portion f.rom Subarnapur chhak to Lalit pahandi) road	864.00	2021-22	2022-23	43	373.59	373.59		..
129	Banamalipur to Balanga road	585.22	2021-22	2022-23	55	322.72	322.72		..
130	Marinedrive road to Gop Konark Road	435.59	2021-22	2022-23	72	313.87	313.87		..
131	Fishery road to Nanapur via Domsoon	321.00	2021-22	2022-23	58	184.91	184.91		..
132	Sidhipur to Belanga	594.03	2021-22	2022-23	54	323.38	323.38		..
133	Subarnapur to Gabakunda road (Portion from Gabakunda to Ketakipatana) road	777.00	2021-22	2022-23	24	187.63	187.63		..
134	Gabakunda Balanga Road (Portion from Suando bridge to Budhakera via Chilapatana)	847.65	2021-22	2022-23	17	143.80	143.80		..
135	Gualigorada Melanapadia to Budhakera via Gendamali Dipideuli Madhipur	446.20	2021-22	2022-23	37	163.37	163.37		..
136	Kamkantila Mangalpur road	835.92	2021-22	2022-23	..				..
137	Impvt to Malati patpur to salipatna via Charishree Road	2,277.69	2021-22	2022-23	..				..
138	Impvt of PWD road to Udaygiri Road	337.01	2021-22	2022-23	..				..
139	PWD road to Talamala Road	865.24	2021-22	2022-23	..				..
140	RD Road Khetandi via Tamilkudi, Talabangala ,Basanpur Nandapur Road	728.62	2021-22	2022-23
141	Jagdulpur jatani pipili Road	899.67	2021-22	2022-23

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(₹ in lakh)									
142	Impvt of Ghatuldunguri to Ramchandrapur road	999.00	2021-22	2022-23	63	633.82	633.82		..
143	Impvt to Loisingha to Badibahal road	770.00	2021-22	2022-23	58	447.34	447.34		..
144	PWD road Mukundapur Via Rugudipali	766.36	2021-22	2022-23	60	461.69	461.69		..
145	Sounthmunda to Kalijharan road	962.60	2021-22	2022-23	11	109.24	109.24		..
146	Sankarbhoji to Jamgaon road	839.88	2021-22	2022-23	23	197.03	197.03		..
147	Kudadera chowk to Lingamarni	741.19	2021-22	2022-23	38	282.99	282.99		..
148	Bamphakuda to Nagabali Road from 5.360 km to 10.166 km road	271.25	2021-22	2022-23	45	122.41	122.41		..
149	Gokan Bainchuan Road via- Adarsha Vidyalaya and Pallisahi road	613.00	2021-22	2022-23	14	86.17	86.17		..
150	Valiakan to Palasudha Road	398.00	2021-22	2022-23	22	88.61	88.61		..
151	Naliamuhan Satyabhamapur Road	1,220.29	2021-22	2022-23	5	59.94	59.94		..
152	Kosida to Sagadi Road	380.21	2021-22	2022-23	13	48.38	48.38		..
153	C.C. Roda to Pattnaik Chhaka to Kulabadakhir via- Malia Chhak	744.18	2021-22	2022-23	8	62.62	62.62		..
154	Khandagaon Rasulpur Road	527.29	2021-22	2022-23	..				..
155	Tikira Jagannathpur Road	307.27	2021-22	2022-23	12	37.52	37.52		..
156	Impvt to Jenapada Arakhapatna to OLD CS road via Matikota road	562.32	2021-22	2022-23	72	402.28	402.28		..
157	Badambagarh Mulliabanka Mangaipur Tulasipur road	319.14	2021-22	2022-23	59	188.84	188.84		..
158	Impvt of PWD road to Ratagada road	944.73	2021-22	2022-23	31	294.71	294.71		..
159	Ratapata Dasarathipur via Kharod	363.30	2021-22	2022-23	37	133.14	133.14		..
160	Madheeipada Badabhuin road	390.10	2021-22	2022-23	28	109.00	109.00		..
161	PWD road (Chandi Chhak) to Benagadia road	631.83	2021-22	2022-23	75	474.24	474.24		..
162	Tainkul to Daraba via Biridua Sarena road	449.72	2021-22	2022-23	35	157.43	157.43		..

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(₹ in lakh)									
163	Alipingal Salagaon road	887.22	2021-22	2022-23	48	429.99	429.99		..
164	Impvt to Sanara Salarala PWD road (Biritoi Chhak to Denga via Gopalpur & Putting road	409.16	2021-22	2022-23	58	238.54	238.54		..
165	Jainabad to Rajanichhaka via Samanga & Khajuria	178.13	2021-22	2022-23	44	79.04	79.04		..
166	Govindapur Hamirpur via Guntilo road	337.87	2021-22	2022-23	49	164.27	164.27		..
167	Pandua to Ibrising road	779.52	2021-22	2022-23	..				..
168	Pankapal Gare Road	585.86	2021-22	2022-23	..				..
169	Kamalpur Basandara road	452.43	2021-22	2022-23	28	126.40	126.40		..
170	Sujanapur to kukudikuda road.	839.94	2021-22	2022-23	28	234.32	234.32		..
171	Budhaghata to Panikoili via Adhanga road	1,788.36	2021-22	2022-23	23	403.84	403.84		..
172	Impvt. To Sankhachil to barei road via Tandara	750.00	2021-22	2022-23	11	81.81	81.81		..
173	Mangalpur to Badakuanla PHC Road	1,047.00	2021-22	2022-23	13	132.50	132.50		..
174	Impvt to Rabana to Marthapur RD road	792.37	2021-22	2022-23	48	379.92	379.92		..
175	Tauntara to Banipal via. Injanpur Guhali	658.55	2021-22	2022-23	26	174.25	174.25		..
176	Nandipur to jayntara	1,009.73	2021-22	2022-23	31	310.64	310.64		..
177	Boulanga to Akhusahi	685.00	2021-22	2022-23	23	159.78	159.78		..
178	Sanatrilochanpur to Beruda	917.46	2021-22	2022-23	42	386.04	386.04		..
179	N.C. college to Jaharnpur	711.38	2021-22	2022-23	..				..
180	NH 16 to Sathipur via Kantigadia and Bajrapada	546.19	2021-22	2022-23	2	9.83	9.83		..
181	Budhaghata to Uasahi road via Maidipur Chhaka	936.13	2021-22	2022-23	..				..
182	Nh-215 to kiapada via Sahadakoli road	672.21	2021-22	2022-23	21	139.76	139.76		..
183	Ragadi Panikoili R&B road to Keonjhar Border via Kadama	1,264.19	2021-22	2022-23	10	125.00	125.00		..

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(₹ in lakh)									
184	Rajagola to Banja	789.38	2021-22	2022-23	21	163.38	163.38		..
185	Expressway to Kiajharichhaka Ostapal Brahmanipal RD road	753.75	2021-22	2022-23	19	139.47	139.47		..
186	Votka to Parikainchi Gandhana road	1,215.00	2021-22	2022-23	14	169.17	169.17		..
187	Impvt to Shantibazar to Abdan road	835.00	2021-22	2022-23	75	628.48	628.48		..
188	Narshingpur to Rasuna via. Sakhchilbag	613.24	2021-22	2022-23	48	293.79	293.79		..
189	Haripur to Karjanga via. Rasuna	645.15	2021-22	2022-23	69	447.46	447.46		..
190	Shyamsundar to Chausathipada via Baghua road	1,102.40	2021-22	2022-23	12	129.46	129.46		..
191	Hatsinghapur Tarini Chhak to Daneipur road	791.43	2021-22	2022-23	51	405.12	405.12		..
192	Lunagheri to Milanmoda Pankapala hat via Bagaghana road	630.00	2021-22	2022-23	..				..
193	Tillotamadeipur to Santhapura and Netua Jaganthapur road	427.98	2021-22	2022-23	..				..
194	Baro to Anguli Road	615.69	2021-22	2022-23	..				..
195	Jambo canal (Mangalpur Chhaka) to Hanuman Chhaka via RD office Keyatbanka & Chadeiguan road	461.86	2021-22	2022-23	..				..
196	Mehendinagar GP Office to Kaligoda	317.61	2021-22	2022-23	..				..
197	Impvt to RD road to Sansidha road	603.49	2021-22	2022-23	31	187.50	187.50		..
198	Pattamundai Irrigation embankment to Balipatna via Khadipal road	713.14	2021-22	2022-23	47	335.14	335.14		..
199	Impvt to Talchua to Ahirajpur road	552.64	2021-22	2022-23	4	24.45	24.45		..
200	Khadiana Badamohanpur road	314.58	2021-22	2022-23	5	14.19	14.19		..
201	RD road at khalapal Champapal	851.61	2021-22	2022-23	..				..
202	SH 53 Taratara Chhak to Banchho Majhisahi via Thanapati	658.26	2021-22	2022-23

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(₹ in lakh)									
203	Harichandanpur to Tambahara	928.11	2021-22	2022-23
204	Impvt to Kendeiposi to Rajnagar road	1,011.00	2021-22	2022-23	51	511.87	511.87		..
205	Impvt to Sunariposi to Adakata road	610.76	2021-22	2022-23	62	380.88	380.88		..
206	Impvt to Raisuan-Ukhunda Sahadapur Road	897.39	2021-22	2022-23	11	101.23	101.23		..
207	Asanapat -Chitrapur road	849.95	2021-22	2022-23	23	193.99	193.99		..
208	Palaspanga-Parjangpur road	395.25	2021-22	2022-23	18	71.04	71.04		..
209	Basudevpur Dhobakuchuda road	583.55	2021-22	2022-23	40	230.68	230.68		..
210	Dananyaupur to Kashia road	681.78	2021-22	2022-23	72	488.71	488.71		..
211	RD road to Kateniposi road	719.61	2021-22	2022-23	39	283.91	283.91		..
212	Deogaon-Kasipali road	2,332.35	2021-22	2022-23	15	343.65	343.65		..
213	NH 201 to Turunga via Khuntapali road	723.70	2021-22	2022-23	37	268.68	268.68		..
214	Luhurachati-Machhimura road	1,181.54	2021-22	2022-23	62	733.94	733.94		..
215	Chhuriapali-Dhusarbahal road	1,323.69	2021-22	2022-23	43	572.73	572.73		..
216	Gurusang RD road to Ratab village through Ratab nallah	1,101.87	2021-22	2022-23	28	304.35	304.35		..
217	Bangi Chaka to Dakarada via Entimunigam, Sanabhangi road	1,046.03	2021-22	2022-23	..				..
218	Sanagaliguda to Sorupadu road	2,025.47	2021-22	2022-23	..				..
219	Impvt of Kotakebidi to Pushpuri RD road via Mandikota road	368.35	2021-22	2022-23	..				..
220	Ladijodi to Daliguda via Sukuliguda road	640.64	2021-22	2022-23	..				..
221	Bijapur to Maliguda via Janiguda	810.66	2021-22	2022-23	..				..
222	Bhaliapadar to Bijapadar	309.33	2021-22	2022-23	..				..
223	Jhadiaguda to Ghodabeda (including Ghat cutting)	269.57	2021-22	2022-23	..				..
224	Impvt to Pondus to Musaput via Odpur, Baunsaguda road	1,022.92	2021-22	2022-23

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(₹ in lakh)									
225	Bhejaguda to MV 93 road	576.00	2021-22	2022-23	70	403.32	403.32		..
226	Malkangiri to Chidipalli road	563.00	2021-22	2022-23	65	364.64	364.64		..
227	Niladrinagar to Chimtapalli via MV 119	636.56	2021-22	2022-23	48	307.29	307.29		..
228	Sargiguda to Damabeda road	605.00	2021-22	2022-23	22	130.74	130.74		..
229	Orangi-Bayapada	439.00	2021-22	2022-23	46	201.46	201.46		..
230	Luler-Matiguda-Madku-Tentuliguma	804.00	2021-22	2022-23	15	118.88	118.88		..
231	Andrahal-Ondeipadar-Khalguda	629.00	2021-22	2022-23	67	422.20	422.20		..
232	Double Pahad- Padmagiri	574.00	2021-22	2022-23	69	393.73	393.73		..
233	Amblibeda-Anguruguda	627.00	2021-22	2022-23	39	243.36	243.36		..
234	Kunturpadar-Nilaram-Talpadar-Kutnipadar	1,400.00	2021-22	2022-23	63	884.63	884.63		..
235	Jodambo-Karanaliguda-Chilipadar-Jendaguda-Kutnipadar	953.00	2021-22	2022-23	81	768.21	768.21		..
236	Hantalguda-Jajpalem-Jamplur-Khajurguda	1,232.00	2021-22	2022-23	48	593.73	593.73		..
237	Mudulipada-Pindeijungle-Khujurkunda-Amblibeda	1,474.00	2021-22	2022-23	8	114.71	114.71		..
238	Andrahal-Goilakunda-Baliguda-Kutunipadar	1,046.00	2021-22	2022-23	37	390.09	390.09		..
239	Tulsi-Matiguda-Gugapadar-Daldali	1,849.00	2021-22	2022-23	54	1,005.34	1,005.34		..
240	Temurpalli-Muribeda-Cherkotla	1,024.00	2021-22	2022-23	10	100.37	100.37		..
241	Badliguda-Brundamamidi-Dukhilenka-Nagalur	2,527.00	2021-22	2022-23	30	767.98	767.98		..
242	Manyamkonda-Gunthawada-Sablur-Kamalapadar	3,117.00	2021-22	2022-23	27	853.95	853.95		..
243	Canal Bank to Sudhakonda	434.94	2021-22	2022-23	28	123.18	123.18		..
244	MM road to MPV 83 road	399.95	2021-22	2022-23	78	312.11	312.11		..
245	Buduni to Tadima	104.00	2021-22	2022-23	48	49.98	49.98		..
246	Daliakuji to Uppar Duaraguda	502.00	2021-22	2022-23	23	114.59	114.59		..

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(₹ in lakh)									
247	Ambadani to Sana Denginili via-Nishikhal-Nirgundi	370.00	2021-22	2022-23	50	183.51	183.51		..
248	Raghubari-Palkapada junction to Kataminang via Sudepadar-Suterpadar Silikudi-Kudubaru-Matambar	495.00	2021-22	2022-23	40	196.93	196.93		..
249	Munikhhol-Kathagada -Monda-Tahali-Barboda-Sutanguni-Dangini-Dhamanipanga-Kuchcheli-Ambadani	1,049.00	2021-22	2022-23	1	8.26	8.26		..
250	K. Dhamini Bethipada road	1,288.95	2021-22	2022-23	57	736.46	736.46		..
251	Jimidipeta Champikota road	768.47	2021-22	2022-23	74	566.31	566.31		..
252	Jogiparitunda to Barajkhal road	914.47	2021-22	2022-23	9	83.86	83.86		..
253	Sadaram to Darliput Rly.Station via-Balighat-Gunjiguda	471.00	2021-22	2022-23	16	73.80	73.80		..
254	Kantagam to Tikarpadar road	527.00	2021-22	2022-23	84	444.56	444.56		..
255	RD Road to Palib	557.81	2021-22	2022-23	86	479.04	479.04		..
256	Guneipada Gudihanjar Kitchabeda Jallaput road	359.22	2021-22	2022-23	..				..
257	Chikili to Badalpani to Bandhakona	926.00	2021-22	2022-23	..				..
258	Karlapada to Tekarpani to Bhaludangri to Biralathi to Kirapani to Dungyapani to Talapani to Bhatapani	993.00	2021-22	2022-23	..				..
259	Impvt to Phutanada to Haldia road	659.91	2021-22	2022-23	..				..
260	Sardhapur to Sinapali	529.77	2021-22	2022-23	..				..
261	Dhodipani to phatamunda via Haridapada	582.46	2021-22	2022-23	..				..
262	Debagaon to Birisadi	629.17	2021-22	2022-23	..				..
263	Impvt to Hatibandha to Ramajodi road	843.00	2021-22	2022-23
264	Bazar road to Kareiput via nuadihi road	500.00	2021-22	2022-23

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(₹ in lakh)									
265	Tikayatpali to Indrapur via Kantapali	343.07	2021-22	2022-23
266	Yatra Khaman to Phalsa Ghat along with bridge over Badjore Nallah	460.63	2021-22	2022-23
267	Gundiadihi F.R. to Musabira road	381.60	2021-22	2022-23	38	144.12	144.12		..
268	Jampali Kukuda bheluadihi road	808.92	2021-22	2022-23	41	331.47	331.47		..
	Bridge section								..
269	Construction of Bridge over Nandira Nallah on Pandarbharania to Jhariamba PS road 2Span 30.63 C/C	591.46	2022-23	2024-25	13	75.03	75.03		..
270	Construction of Bridge over Lingara Nallah to Santrapur at 1.5 KM on Purikia PS road	454.70	2021-22	2023-24	33	148.44	148.44		..
271	Construction of Bridge over Nandira Nallah on Ghunchapal to Rajanipal PS road	453.64	2021-22	2023-24	42	191.59	191.59		..
272	Construction of Bridge over Nuhurani Nallah on Nuagaon Lunamati Road	391.53	2021-22	2023-24	42	163.38	163.38		..
273	H.L.bridge over Dhadarpal nallah on Dhadarpal - Rasunpal road Span-8x10.77m	454.38	2022-23	2023-24	10	46.21	46.21		..
274	Construction of Bridge over Guapadar Nallah at Ch-7.50 Km on Bhandarimunda to Guapada via Bajapur PS road (Span- 7 x 10.77 mtr)	552.80	2022-23	2023-24	29	159.00	159.00		..
275	Construction of Bridge over Local Nalla at 0.120 km on Joranda to Rugudihi PS Road	486.40	2021-22	2023-24	44	214.43	214.43		..
276	Construction of Bridge over Mankadia Nalla at 5.110 km on NH 49 to Dalo via Seegarh Kardapal PS Road	603.30	2022-23	2023-24	52	310.78	310.78		..
277	Construction of Bridge over Samakoi at 0/787km on Sapajhara to Salei PS road	794.65	2021-22	2023-24	..				..
278	HL bridge over Tikira nallah at 2nd km on Bijigol - Karadi Road (Span - 7 X 30.63m)	981.68	2017-18	2019-20	81	796.89	796.89		..

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(₹ in lakh)									
279	Construction of bridge over Singada Nallha Gopalprasad Bhagabatpur Sanahara road	523.34	2021-22	2023-24	15	77.06	77.06		..
280	Bridge over Local nallah on Khandabandha to Pruna Amanga road (Span- 4x8.77m)	211.76	2019-20	2020-21	29	61.88	61.88		..
281	Const. of Bridge over Danuri nallah on Bhaliakana to Daudeswar PS road (Span 5 X 11.11m)	346.58	2021-22	2023-24	45	156.70	156.70		..
282	Construction of Bridge over Sapua Nallah at Chainage:-4/700 Km on Talaborkote to Deopada (RD) road (Span- 3x10.77)	426.06	2022-23	2023-24	30	129.49	129.49		..
283	Const. of Bridge over Badjore nallah on Mundiapasi to Chitalpur road. (Span 3 X 22.35m)	422.85	2021-22	2023-24	61	257.03	257.03		..
284	Construction of Bridge over Sapua Nallah at Chainage 3.00 km on Gandanali to Khaliborei road (Span- 3 x 21.75 mtr) well	531.08	2022-23	2023-24	15	78.97	78.97		..
285	Sapua River at Chainage 1st Km on Old C.S road to Ranipal (P.S) (3 x 21.75m) well	525.02	2022-23	2023-24	6	33.32	33.32		..
286	Construction of Bridge over "Ghodadian" nallah at 1st km on Parjang G.P office to Mundeilo PS road in the dist Dhenkanal under BSY for 2021-22 (Span 4 X 10.77m)	370.51	2021-22	2023-24	71	263.55	263.55		..
287	Construction of Bridge over Uttarash Nallah at 3rd KM on PWD Road- Ghunturupasi road in the District of Dhenkanal under BSY for 2021-22 (Span 2 X 30.63m)	680.07	2021-22	2023-24	85	578.09	578.09		..
288	Construction of Bridge over Ramial Nallah at 2nd Km. on Urbengi to Kandhara PS road	773.35	2022-23	2024-25	1	6.87	6.87		..
289	Construction of Bridge over Dolia Nallah at 2nd Km, on Kandhara to Kalbudhia PS road	695.61	2022-23	2024-25

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290	H.L. Bridge over river Budhabalanga on Kashipur - Kosimila road (Span - 6 X 30.63m)	1,411.38	2018-19	2020-21	52	727.43	727.43		..
291	Bridge over Dubdubi nallah on Lunakundi-Kasafala Gahamagadia via Sahuchhak-Ferryghat road (Span - 2 X 25.35 m)	536.48	2017-18	2019-20	68	366.02	366.02		..
292	Construction of Bridge Local Nallah at 2.40 Km on Rupsa RD road to Bagajatia Polo (NH-60) Via Agira Rupsa Haspital road in the District of Balasore under BSY (Span 4X8.77m)	221.30	2021-22	2022-23	1	2.73	2.73		..
293	Bridge over Pejwara nallah on Nalabahar-Sartha Muhan road	1,048.00	2021-22	2023-24	..				..
294	Construction of bridge over river Jalaka on Mathani - Nima road	594.94	2019-20	2021-22	90	533.10	533.10		..
295	Construction of Bridge Local Nallah at 3rd Km on Bakharabad to Paschimsimulia road in the District of Balasore under BSY (Span 3X8.77m)	184.24	2021-22	2022-23	1	2.50	2.50		..
296	Construction of Bridge Local Nallah at 1st Km. on PWD road to Lachhamankhunta road in the District of Balasore under BSY (Span 3X8.77m)	222.70	2021-22	2022-23	22	49.95	49.95		..
297	Construction of Bridge over Tanga nallah At - 2/0k.m on Berheram pur to Palasbada road to Padamandi	394.27	2022-23	2023-24	1	3.00	3.00		..
298	Construction of Bridge over Gahara nallah at 1/0k.m on Jadibali to Ballbalia	431.20	2022-23	2023-24	50	215.58	215.58		..
299	Construction of Bridge over River sono W=190 Mtr At -12/0k.m on Matiali to Baincha road	1,915.94	2022-23	2024-25	13	245.46	245.46		..

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(₹ in lakh)									
300	Construction of Bridge over Gangahar River At-CH-0/700 K.m on Gududa (PMGSY) to Sirakoili (PS Road)	681.69	2022-23	2023-24
301	Construction of Bridge over Pagonai Nallah At - 3/205 k.m on Sargan to Nidhipada road	420.68	2022-23	2023-24	17	71.84	71.84		..
302	Construction of Bridge over Gangahar river at 1/200 K.m on Kasimpur-Haldia road in the district of Balasore under BSY.	579.94	2022-23	2024-25	25	142.85	142.85		..
303	Construction of Bridge over Gamei nullah at Sadhubir & Gudu road at ch. 4/0001cm on Sadhubir to Gud PS road	535.32	2022-23	2023-24	..				..
304	Construction of Bridge over Kanchudi Nallah at 0.500 km on Chakradhar to Das Sahi PS road in the district of Balasore under BSY. (Span 1x22.360m)	313.66	2022-23	2023-24	27	85.47	85.47		..
305	Construction of Bridge over Pitakalia nallah at 0.200 Km. on Raghunathpur to Madhusudanpur PS road in Soro Block of the District of Balasore under BSY (Span 4x10.77m)	599.88	2021-22	2023-24	50	297.26	297.26		..
306	Construction of Bridge over Baula Nallah on Brundadeipur to Gujadiha PS road in the district of Balasore under BSY.	188.19	2021-22	2022-23	33	61.73	61.73		..
307	H.L. Bridge over Nua Mantei river at 3rd K.M on Nischintapur to Padmapur Birasa P.W.D. Road via Madhupur. (Balance Work) (Span - 2 X 25.35m) Well Foundation	399.35	2021-22	2021-22	15	61.35	61.35		..
308	Bridge over river Nalia on Susua Mohanty Sahi to Susua Jena Sahi via Malik Sahi road (Span - 2 X25.35 m)	533.99	2019-20	2020-21	41	216.98	216.98		..

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(₹ in lakh)									
309	Construction of Bridge over river Reba at 3.500Km. On Taragao RD road to Panigira RD road Via-Sunagadia, Belamala & Govigadia Sasan in the District of Bhadrak under BSY (Span 4x10.77 Mtr)	515.04	2021-22	2023-24	73	376.00	376.00		..
310	Bridge over Nalia Nallah on Akhumahara Chhak to Bilana Medical Chhak road	640.09	2019-20	2020-21	52	330.21	330.21		..
311	Construction of Bridge over river Kansabansa on Padhi Sahi - Bachhada road	776.49	2021-22	2023-24	43	333.66	333.66		..
312	Construction of H.L. bridge over river Dhala Nallah at 1.2 Km. on Padamapur (Sanapur to saya) (Baunsabab) PS road in the District of Bhadrak under BSY (Span 4x10.77 Mtr)	586.08	2021-22	2023-24	67	392.27	392.27		..
313	HL bridge over river Genguti at 2.0km on Aradi Nandapur road . (Span - 4 X 30.63m)	970.20	2018-19	2020-21	2	20.17	20.17		..
314	Construction of bridge over river Salandi near village Hengupati on Kheranga Hengupati road	774.03	2021-22	2023-24	14	106.31	106.31		..
315	Construction of Bridge over Kapali Nallah at Chainage 3/530KM on RD Road to TSC Ichhapur MMSY Road	640.54	2022-23	2023-24	..				..
316	Construction of Bridge over Reba River at Chainage 2/250KM on RD Road to Mankidia MMSY Road	565.17	2022-23	2023-24	33	186.55	186.55		..
317	Construction of Bridge over River Kochila Near Ramarakud Ghat on Bedpur to Padhani Road PWD Road	1,268.85	2022-23	2024-25

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(₹ in lakh)									
318	H.L. Bridge over Coast canal at 2nd km on Kulhadnada to Badatalapada road. (1X61.01-Bailey bridge)	425.79	2016-17	2016-17	89	377.25	377.25		..
319	Construction of Bridge over Chitei Nallah at 0.700 km on Gabagaon to Alanabindha PR road in the district of Balasore under BSY. (Span -4x10.77m)	540.18	2022-23	2023-24	8	42.47	42.47		..
320	Construction of Bridge over Maliakhala Nallah at 0.50km on Kalika to Bazarsole Sujanapada Pakhari to Totapada Kali Mandir P.S road in the district of Balasore under BSY.	272.58	2021-22	2022-23	6	15.66	15.66		..
321	Construction of Bridge over Andia Nallah on Jhadpipal Girls High School to Ghantiari road in the district of Balasore under BSY. (3x 8.77mtr) (Raft Foundation)	272.78	2022-23	2023-24	5	13.33	13.33		..
322	Construction of Bridge over Singtia nallah at 16.200km on Kalika to Bazarsole pheryghat road in the district of Balasore under BSY.	1,177.01	2022-23	2024-25	..				..
323	Construction of Bridge over Gangahar river at Suhagpur G.P on Gajadi-Athalagadi Road (Span - 3 X 30.63 m)	551.83	2019-20	2020-21	62	341.90	341.90		..
324	Construction of bridge over Gangahara river on PWD road to Bhadrasia. (Balance work)	621.26	2021-22	2023-24	63	391.87	391.87		..
325	Construction of Bridge over Local Nallah at 0.700 km on RD road to Nantasahi road in the District of Mayurbhanja under BSY	375.38	2021-22	2022-23	20	75.40	75.40		..
326	Construction of bridge over Chipat nallah on Gangraj road	467.51	2019-20	2021-22	70	329.05	329.05		..

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(₹ in lakh)									
327	Bridge over river Budhabalang on Bhaliadiha to Gendapokhari road	1,128.09	2019-20	2021-22	52	583.03	583.03		..
328	Construction of Bridge over Sono River at 4/000 km on Ranipokhori to Kalamgadia road (3 x 25.36m) open	1,243.28	2022-23	2023-24	..				..
329	Construction of Bridge over Sono River Ch. at 2/000 km on Rajatnagar to Siriapal road (3 x 22.36m) open	718.28	2022-23	2023-24	20	146.48	146.48		..
330	Construction of Bridge over Kasijharan nalla at 0/600 km on Bisungaon to Rajatnagar road (Span- 3 x 25.36m) open	633.80	2022-23	2023-24	19	118.57	118.57		..
331	Construction of Bridge over Mahanty Nallah at 1st Km. on Masinakathi to Saluadahar road.	334.46	2021-22	2023-24	62	207.85	207.85		..
332	HL bridge over river Jambhira at 1st km on Gholmuhan - Khuntapal road (Span - 5 X 30.63m)	832.99	2017-18	2020-21	65	543.54	543.54		..
333	H.L. bridge over river Jambhira on Musamari-Sanmandia road at 4th km (Span - 4 X 30.63m)	619.19	2018-19	2020-21	59	363.33	363.33		..
334	Const.of Bridge over Patari Nallah at 14/230 km. on Chitrada to Kaduani in the District of Mayurbhanj (4 x8.77m)	557.22	2021-22	2022-23	..				..
335	Const.of Bridge over Nalua Nallah at 3/000 km. on pasuda to Kuamara in the District of Mayurbhanj (Span 3 x22.35m)	568.03	2021-22	2023-24	32	178.94	178.94		..
336	Construction of Bridge over Balli Nallah at .2/150 Km on Bhaluhudra to Ghagragada Road	213.57	2022-23	2023-24	19	40.87	40.87		..

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(₹ in lakh)									
337	Construction of Bridge over Bhusadhar Nallah at 8/100 km on Kaptipada-Mankadapada (R.D) (Span-3 x 22.36m) open	157.08	2022-23	2023-24
338	Construction of Bridge over Kanthala River at 0/275 Km on M.D.R. - 70 Gothapura to Banasahi Village (Span-3 x 22.36m) open	392.80	2022-23	2023-24	17	66.58	66.58		..
339	Construction of Bridge over Rayan Nallah at 14th km on Golamundhakata - Kanchhinda road (Span - 5 x 10.77m) (open)	625.71	2022-23	2023-24	27	166.10	166.10		..
340	Construction Bridge over Kantakhairi River at 1.90 km on PWD Road to Nuabeda via Bangiriposi	956.90	2022-23	2024-25	..				..
341	Construction of bridge over river Bhandan on Parbatipur- Kalanda road (Span -5 X 25.35 m)	1,043.42	2019-20	2021-22	49	511.65	511.65		..
342	Construction of Bridge over Local nallah at 1.00 Km on Baidyanath to Galusahi road (Span- 8 x 10.77m) open	391.91	2022-23	2023-24	24	94.68	94.68		..
343	HL bridge over river Khairi Bhandan at 0.400km on Kapanda to Suanpal road (Span -7 X 30.63 m)	715.36	2018-19	2020-21	91	648.20	648.20		..
344	Construction of Bridge over Local nallah at 0.300 km on O.D.R to Kantasimila road	176.59	2022-23	2023-24	94	165.49	165.49		..
345	Construction of HL Bridge over Budhi Nallah at 7.20 km on Tato to Hatibari Road road in the district of Mayurbhanj under BSY.	593.60	2021-22	2023-24	39	230.89	230.89		..

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(₹ in lakh)									
346	Construction of Bridge over Salandi river at 0.200 Km on Dangadiha to Balasahi road Span- 3 x 32.04m (Well)	620.92	2022-23	2024-25	6	37.01	37.01		..
347	Const. of bridge over Local nallah at 2nd Km on DL college to Bhagabandi Road. (Span- 6 x 10.77 mtr)	946.75	2022-23	2023-24	14	129.56	129.56		..
348	Const. of bridge over Khadakhai River at 4th Km on Tamudia to Budhiakudar road. (Span - 5x35.04mtr).	1,153.00	2022-23	2024-25	8	87.81	87.81		..
349	Const. of bridge over Kanhu river at 9th km on Badampahad to Uperbeda RD road. (Span - 4x30.64 mtr)	806.02	2022-23	2024-25	..				..
350	Construction of Bridge over Local nallah at 2nd Km on DL college to Bhagabandi Road (Span -6 x 10.77 mtr)	548.67	2022-23	2023-24	23	126.39	126.39		..
351	Bridge over River over Raul river 0/350km on Dhunglapangal to Bolki via- Sindhiponkal under Tumudibandha Block	740.18	2022-23	2023-24	9	66.97	66.97		..
352	Construction of Bridge over Local Nallah at 1st Km on PWD road to Judabali road in the District of Kandhamal under BSY. (Span 2 x 25.35m).	399.94	2021-22	2022-23	42	168.88	168.88		..
353	Construction of Bridge over river Kalipen at 0.25 Km on SH-7A to Brindapada road in the District of Kandhamal under BSY. (Span 2 x 22.35m).	418.08	2021-22	2022-23	32	132.73	132.73		..

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(₹ in lakh)									
354	Construction of H.L.Bridge over Local Nallah at 2.3 Km on Tetapadar to Parigarh road in the District of Kandhamal under BSY. (Span 2 x 25.35m).	455.65	2021-22	2022-23	65	294.66	294.66		..
355	Construction of Bridge over Khariguda Nallah at 4th km on Nalabanta- Mahupadar road in the district of Ganjam under BSY.	214.49	2022-23	2022-23	28	59.05	59.05		..
356	Construction of Bridge over Naibara Nallah at 2nd Km on Santarapur to Dhanija road in the District of Ganjam under BSY. (Span 5 x 10.77m)	319.19	2021-22	2022-23	16	49.94	49.94		..
357	Bridge over River Rushikulya at 0/60 km on N.H- 59 at Dhaugam Chac to Chadheiyapalli via Pankalbadi road (P.S)	1,470.10	2022-23	2024-25	..				..
358	Construction Bridge over Banta Nallah at 1st K.m on Khetamundali R.D road to Tirikumpa	727.51	2022-23	2024-25	..				..
359	Bridge over river Badanadi at 7th Km on Lembhei - Raipalli road (Span -6 X30.63 m)	1,334.48	2018-19	2020-21	71	944.73	944.73		..
360	Construction of Bridge over Local (Mundapadara) Nallah at 5th Km on Kadaliguda to Narayanprasad road in the District of Ganjam under BSY. (Span 5 x 10.77m)	295.60	2021-22	2022-23	22	65.66	65.66		..
361	Construction of Bridge over Majhinadi at 3rd Km on Kadaliguda to Narayanprasad road in the District of Ganjam under BSY. (Span 5 x 10.77m)	352.34	2021-22	2022-23	9	31.85	31.85		..
362	HL bridge over river Rushikulya at 0.50km on NH- 59 to Nuagaon via Kesara (Span -8 X30.63 m)	1,503.00	2018-19	2020-21	56	840.48	840.48		..

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(₹ in lakh)									
363	Bridge over river Rushikulya at 0.350KM on Baradi to Mathakhala road	1,150.43	2020-21	2022-23	60	684.54	684.54		..
364	Construction of H.L.Bridge over river Padma at 0.20 Km on Goudagotha to Tuhara Tulika road in the District of Ganjam under BSY. (Span 1 x 30.60m)	417.76	2021-22	2022-23	34	143.59	143.59		..
365	Construction of H.L.Bridge over river Padma at 9.400 Km on Badagada-Merikot road in the District of Ganjam under BSY. (Span 3 x 30.60m)	781.00	2021-22	2023-24	21	164.02	164.02		..
366	Construction of H.L.Bridge over river Padma at 2.50 Km on RD road to Dhanapur Via-Khariguda Gokulapur road in the District of Ganjam under BSY. (Span 3 x 25.35m)	418.00	2021-22	2023-24	52	219.09	219.09		..
367	Construction of Bridge over Sagadia Nallah at 1.270 Km on Kharabhuin Chhaka PWD road (SH-23) to Khandahata road in the District of Boudh under BSY. (Span 2 x 22.35m).	369.12	2021-22	2022-23	36	132.67	132.67		..
368	Construction of Bridge over Laxmi Nallah at Ch.0.700 Km on NH -57 to Jajpur PS road	615.37	2022-23	2023-24	67	413.12	413.12		..
369	Construction of Bridge over Tirada Nallah at 5th Km Jagannath road Harabhanga to Atalasora PS road	902.28	2022-23	2024-25	6	52.24	52.24		..
370	HL bridge over river Tel at 2.1km on Ghantapada to Basasankar road (Span -15 X30.63 m)	2,174.59	2018-19	2020-21	101	2,201.21	2,201.21		..
371	Construction of bridge over Local Nallah on Koinpur to Raisingi road	371.08	2021-22	2022-23	36	135.06	135.06		..

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(₹ in lakh)									
372	Construction of H.L.Bridge over Local Nallah at 2/190 Km on Kartam to Papayapeta RD road in the District of Gajapati under BSY. (Span 3 x 19.35m)	430.43	2021-22	2022-23	54	232.81	232.81		..
373	Construction of Bridge over Verenda Nallah at 3.72 km on K.S.Nagar to N.K.Kharida road in the district of Ganjam under BSY.	259.31	2022-23	2023-24	32	83.13	83.13		..
374	HL bridge over Salt Canal at 2nd km on NH-5 to Ghakharkuda road (Span -3X8.77 m)	107.51	2018-19	2019-20	..				..
375	Construction of Bridge over Bahada Nallah at 0.60 Km on RD road Nagardhia JN to Balajipalli road in the District of Ganjam under BSY.(Span 3 x 8.77m).	174.26	2021-22	2022-23	56	97.34	97.34		..
376	Construction of Bridge over Baligada Nallah at 1st km on Nidhigudi RD Road to Mohana Block boarder P.S Road in the district of Gajapati under BSY.	346.41	2021-22	2022-23	30	103.57	103.57		..
377	Construction of Bridge over Local Nallah on Balipanka-Chandiput road in the District of Gajapati (Span- 3 x 22.35mtr.) Well	599.69	2022-23	2023-24	25	151.61	151.61		..
378	Construction of bridge over Brutanga river at 1/850 km of Dangagaon to Mundula road (Span - 4 x 19.35 m,)	788.72	2022-23	2023-24	30	237.20	237.20		..
379	Construction of Bridge over Godabari Nallah at 16/723km on Sartaguda to Miniakati near Landriguda (Span - 1 x 30.63 m) open	316.53	2022-23	2023-24

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(₹ in lakh)									
380	Construction of bridge over Local Nallah (Khariajura) at 17.07 km on (Duagaon) to Dandabali PS road in the district of Kandhamal under BSY.	296.88	2022-23	2023-24	22	63.95	63.95		..
381	Construction of Bridge over Raul river at 4/387 km on Dhunglapangal to Bolki via- Sindhiponkal under Tumudibandha Block	341.88	2022-23	2023-24	33	112.89	112.89		..
382	Construction Bridge over Kokolaba Nallah at 22nd Km on Gundrisahi to Gayaganda road	956.78	2022-23	2024-25	9	85.39	85.39		..
383	Bridge over Bada Nadi at 0/500 Km on RD Road to Mandara Via- Thengadhara	1,535.81	2022-23	2024-25	2	28.86	28.86		..
384	Bridge over Padma River at 0/500 Km on Srirampalli to Gadachikili Road	1,099.87	2022-23	2024-25	..				..
385	Construction of Bridge over Local Nallah on Kerandi to Dalimbapur (R.D)	115.18	2022-23	2023-24	..				..
386	Construction of Bridge over Krushasagar nallah at 2.520 Km on Ramchandrapur to Makhanpalli road in the district of Gajapati.(Span - 8x10.77 mtr)	763.96	2022-23	2023-24	2	13.42	13.42		..
387	Construction of Bridge over Ghai Nallah at 3rd km on Ghodapada to Dhobabania road (PS).	123.60	2022-23	2023-24	..				..
388	Construction of bridge over Local Nallah at 2nd Km on RD Road to Nityanandapalli	207.35	2022-23	2023-24	..				..
389	Construction of Bridge over Heta nallah at PWD road Gudiapalli to Dheumala PS road in the district of Ganjam under BSY.	259.39	2022-23	2023-24	42	107.92	107.92		..
390	Construction of Bridge over Local Nallah on Jugasahipatna to Mungurha road (Span-3x8.77mtr) Raft foundation	211.59	2022-23	2023-24	76	161.81	161.81		..

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(₹ in lakh)									
391	Construction of H.L Bridge over Burha nadi on Maltipaadar to Kandulgurha road. (Span-3 x 25.35mtr)	589.00	2022-23	2024-25
392	Bridge over Gola river on D.Cheptaghat to K.Cheptaghat road (3span X 30.63)	588.00	2020-21	2021-22	33	192.36	192.36		..
393	Construction of Bridge over Lachenguda nallah at 1st Km on Trilochanpur to Ladang road (Span-5 x 10.77m)	329.14	2022-23	2023-24	43	140.58	140.58		..
394	Construction of bridge over river Tel on Thanat to Kanagaon	1,955.34	2022-23	2025-26	..				..
395	Construction of HL Bridge over Chanchan Nallah at 1st Km on R.D. road to nagupada bridge road in the District of Kalahandi under BSY	589.24	2022-23	2024-25	..				..
396	Construction of bridge over Local Nallah at 1.70 Km to Boria to Patharla Road in the District of Kalahandi under Biju Setu Yojana (Span 2 x 19.35m)	395.99	2021-22	2022-23	32	125.97	125.97		..
397	Const of HL bridge over Local Nallah at 1.70 Km Kutingpadar to Kanabir PS Road in the Dist of Kalahandi under BSY (3- Spans x 22.35m)	564.26	2022-23	2023-24	28	155.64	155.64		..
398	HL bridge over river Tel at 2nd km on Belkhandi temple to Kansar road (Span - 15 X30.63 m)	2,437.69	2018-19	2020-21	64	1,551.76	1,551.76		..
399	Construction of H.L. bridge over Chauladhua nallah at 2/500 KM on Nagjhari to Dumeri road in the district of Kalahandi under Biju Setu Yojana (3- Spans x 25.35m)	626.34	2022-23	2024-25	43	271.84	271.84		..

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(₹ in lakh)									
400	Construction of H.L Bridge over Baladajore nallah (Burha Nala) at 8th Km in between Taprang (Urladani) to Sankus road in the district Kalahandi (Span 4 x 25.35m)	893.00	2021-22	2022-23	32	282.68	282.68		..
401	Construction of H.L Bridge over river Chauladhua Nadi in Chitra of Kalahandi & Gochhaguda of Kandhamal road in the district Kalahandi (Span 4 x 25.35m)	850.00	2021-22	2022-23	10	84.64	84.64		..
402	Construction of bridge over Indra / Sundar at 1.5km on Jharnamal to Deodhara road (Span-5x22.35m)	842.77	2022-23	2024-25	..				..
403	Construction of Bridge over Local Nallah at 3rd Km on Gandamer to Babupali Road (Span 3 x 10.77m)	226.25	2020-21	2022-23	63	141.61	141.61		..
404	Construction of Bridge over Sundar Nallah Ichhapur to Thongo Road	585.00	2022-23	2024-25	8	45.59	45.59		..
405	Construction of Bridge over Sundar Nallah on Hatisara to Dharampur road (Span-3x22.35 mtr) Well foundation	549.72	2022-23	2024-25	..				..
406	Construction of Bridge over Sukuri Nallah at 1/000Km on Motanuapada to Powertola road. Span - 5 x 10.77m (open)	368.72	2022-23	2023-24	16	59.20	59.20		..
407	Construction of Bridge over Arjun Nallah on PWD Road to Kudobhatar road. (Span-6 x 10.77m) (open)	486.88	2022-23	2023-24	6	27.73	27.73		..

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
408	Construction of Bridge over Sundar Nallah on Karangabhata to Palsipani road. (Span-3 x 22.36m) (open)	480.25	2022-23	2023-24	19	93.00	93.00		..
409	Construction of Bridge over Bada Jora Nallah at 2/350 on PWD Road at Godibari to Daspur PS road	612.27	2022-23	2023-24	..				..
410	Construction of Bridge over Gangua river at 3/800 Km on Panchayat road to MIP via Ganesh CIDI PS road	1,161.54	2022-23	2024-25	..				..
411	Bridge over river Duanto at 2nd K.M on Gambadidihi to Tipura road Span-3 X 30.63 m Well Foundation	677.62	2019-20	2020-21	33	224.96	224.96		..
412	Construction of HL Bridge over river Duanto on PWD road to Dimisara in the district of Nayagarh under BSY. (Span 2x19.35m)	412.73	2021-22	2022-23	27	112.00	112.00		..
413	Construction of HL Bridge over river Duanto on Kurudanga to Patulisahi in the district of Nayagarh under BSY. (Span 2x19.35m)	491.83	2021-22	2022-23	35	169.75	169.75		..
414	Construction of HL Bridge over Nagajhara Nallah on Kurudanga to Patulisahi road in the district of Nayagarh under BSY. (Span 1X22.35m)	385.40	2021-22	2022-23	35	134.90	134.90		..
415	Construction of Bridge over river Brutanga at 1/500 km on Kujamendhi to Bani, Pradhanpada road (PS road)	877.92	2022-23	2021-22	11	99.60	99.60		..

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(₹ in lakh)									
416	H.L. bridge over Kuanria nallah on NH-224 to Raita - Odasara road (Span - 2 X30.63 m)	311.92	2016-17	2017-18	76	235.86	235.86		..
417	Construction of Bridge over Kuanria River at 0/350 km on S.H - 48 to Satapatna road (Span 3 x 30.63m)	593.46	2021-22	2023-24	59	352.87	352.87		..
418	Construction of Bridge over river Brutanga at 3rd km on NH-57 at Jamusahi to Bidapaju road in the District of Nayagarh	999.95	2022-23	2024-25	13	134.45	134.45		..
419	Construction of bridge over river Jhadling Luna on Sana Jhadling to Puichandia road	688.73	2019-20	2021-22	31	212.95	212.95		..
420	H.L. bridge over river Kushabhadra on Dalanai Balikapileswar road (8Spans 30.63m C/C each) (1Spans 29.815m C/C each) (1Spans 22.35m C/C each) (Well Foundation)	1,343.22	2016-17	2018-19	86	1,155.07	1,155.07		..
421	H.L. bridge over river Kadua on Mandupada Chitra to Gorual Panchana road (Span -3 X30.63 m)	859.41	2015-16	2017-18	72	616.92	616.92		..
422	Bridge over River Devi on Talada Dihakarada Road (Span - 26 X30.63 m) (Well & Pile Foundation) (Balance work)	1,141.95	2021-22	2022-23	46	522.13	522.13		..
423	HL Bridge over river Luna at 9th km on Siruli - Karamal road (Span - 4 X30.63 m)	743.41	2018-19	2020-21	33	246.01	246.01		..
424	Construction of bridge over South Konia canal at 3rd Km near kuapada on Karimpur to Badabenakudi left out portion from Naharabali to Matalpur via Kuapada road (Span - 1 X30.63 m)	307.01	2019-20	2020-21	35	108.16	108.16		..

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(₹ in lakh)									
425	H.L.bridge over river Bhargavi near Patharpada on Kurunti Chhak to Kapileswarpur road (Span - 2 X30.63 m) Balance work	390.20	2021-22	2023-24	14	53.66	53.66		..
426	HL Bridge over river Bhargavi at 1st km on Tinikudi to Balikera -Rahadamala road (Span -2 X30.63 m)	445.33	2015-16	2016-17	52	230.68	230.68		..
427	Bridge over Ratnachira on Siruli Karamala Road (Span - 2 X30.63 m)	646.28	2014-15	2016-17	82	526.97	526.97		..
428	Construction of bridge over river Ratnachira at 4th km near Chasapada on Narshinghpur Siruli road (Span - 3 X30.63 m)	652.56	2020-21	2021-22	58	378.07	378.07		..
429	Construction of HL bridge over river Ratnachira on Sripurusottampur to Dasbidyadharpur road in the district of Puri undr BSY. (Span-6x10.77mtr)	809.21	2022-23	2024-25	13	107.02	107.02		..
430	HL bridge over river Daya at 5th km on Kumudal . Basantpur road to Aragad road (Span - 10 X30.63 m)	1,519.19	2018-19	2021-22	73	1,105.01	1,105.01		..
431	Bridge over Drainagecut on Pipili Delang road to Bantalsingh Deuli road (Span - 1 X30.63 m)	345.04	2019-20	2020-21	..				..
432	Bridge over river Luna on Delanga Kanas road to Aluta via Munida road (Span - 3 X 22.35 m)	635.44	2020-21	2022-23	56	357.48	357.48		..
433	Bridge over river Luna on Delang Kanas road to Dakapada - Mohanpur road (Span - 3X22.35 m)	668.14	2020-21	2022-23	41	271.28	271.28		..
434	Construction of HL bridge over Local Nallah at 6th km on J.T.R. Road to Rench Road in the district of Puri undr BSY.	142.09	2021-22	2022-23

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(₹ in lakh)									
435	Construction of Bridge over Drainage Nallah on J.T.R. Road to Popangu,Pachalpur Road in the district of Puri under BSY.	1,061.92	2022-23	2024-25	38	399.00	399.00		..
436	HL Bridge over Mangalanadi at 0.500km on NH-316A - Uppergolasahi road (Span - 2 X30.63 m)	456.05	2019-20	2021-22	51	232.57	232.57		..
437	H.L. bridge over river Bhargavi on NH-203 TO Kanchi Bridge approach road (Span -3 X25.35 m) Balance work	515.87	2016-17	2017-18	75	389.32	389.32		..
438	H.L.bridge over river Daya on Jaguleipadar to Gadishagada Karamala road (Span - 5 X30.63 m)	779.18	2018-19	2020-21	64	502.19	502.19		..
439	HL bridge over river Malaguni at 2nd km on N.J. Sadak to Kesharpur road (Span - 3 X30.63 m)	548.85	2018-19	2019-20	30	162.83	162.83		..
440	Bridge over river Daya near Kalighadi on N.J.Sadak to Kalighadi road (Span - 4 X30.63 m)	630.38	2019-20	2021-22	61	386.71	386.71		..
441	Construction of bridge over river Daya near Bagipada under Pandiakera GP of Kanas Block (5X30.63 m)	999.90	2019-20	2020-21	59	587.85	587.85		..
442	Construction of Bridge over river Ratnachira at 0.750 km on Sriramachandrapur to Nahala Road (PS Road)	431.78	2021-22	2022-23	24	102.04	102.04		..
443	Construction of Bridge over Local Nallah on Dochhian to Deipur via- Alibada, Nuagaon road in the district of Puri under BSY.	656.54	2021-22	2023-24	31	205.99	205.99		..
444	Construction of Bridge over Sialbahali Jore at 1st km, on Kutumdola to Sialbahali PS road	334.06	2022-23	2023-24

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(₹ in lakh)									
445	Construction of Bridge over Naiken jore at 1st km on Kudasingha siris to Kuthurla PS road	554.74	2022-23	2024-25
446	Construction of Bridge over Jharia jore at 1st km on Siletkani - Sarasmal PS road. Span - 3 x 22.36 (open)	400.91	2022-23	2023-24	25	99.67	99.67		..
447	Const. of Bridge over Junanijore at 2nd km on Nuagaon B to Tentelkhunti road in the District of Bolangir under BSY for the year 2021-22 (Span- 3 x 10.77)	229.20	2021-22	2022-23	49	112.24	112.24		..
448	Construction of Bridge over Ghesari Nallah at 1st Km on Panesara to Keutipali PS road	280.59	2022-23	2023-24	79	221.99	221.99		..
449	Construction of Bridge over Kuthi jore at 7th Km on Salebhata to Kutasingha road	400.11	2022-23	2023-24	..				..
450	Construction of Bridge over Utali Nallah at 1st Km, on Baghjhula to Gudimunda PS road	476.32	2022-23	2024-25	..				..
451	Construction of Bridge over Kuthi jore at 1st Km, on Semelmunda to Harbhanga PS road	513.46	2022-23	2023-24	..				..
452	Construction of Bridge over Ong Nadi on Bharuamunda to Lahadunguri road (Span-4x10.77mtr)	277.65	2022-23	2023-24	..				..
453	Construction of Bridge over Mayabati River at 1st K.M on Gadavitar to Kukurmunda Span - 3 x 25.35m (well)	613.12	2022-23	2024-25	22	131.96	131.96		..
454	Construction of Bridge over Lanth Nadi on Rengali to Lathor road (Span- 5 X 10.77 mtrs.) Open Foundation	298.62	2022-23	2023-24	23	70.00	70.00		..
455	Bridge over river Lanth on Chhanchada to Pendramal road	1,299.44	2022-23	2023-24	20	263.48	263.48		..

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(₹ in lakh)									
456	H.L. bridge over Lanth on Badimunda PMGSY road to Saintala (Span - 10 X30.63 m)	1,384.74	2015-16	2018-19	54	743.32	743.32		..
457	Bridge over Kharlijore Nallah at 1.650 KM on Bagjore pmgsy road Dangarpada to kharlikani road (4 X 10.77 mtrs.)	271.08	2021-22	2022-23	29	78.34	78.34		..
458	Construction of Bridge over Harharjore River at 0.500 Km on Bagbar to Tentulimahda PS road	1,479.11	2022-23	2024-25	6	88.00	88.00		..
459	Construction of Bridge over Local Nalah at 0.600 Km on Sarangapali to Hutma PS road 4 x 10.77m (open)	312.67	2022-23	2023-24	87	270.77	270.77		..
460	Construction of Bridge over Local Nallah at 1.300Km on BM Pur Amarpali RD road Badmal to Keshalaga road (Span - 3 x 10.77m) open	228.97	2022-23	2023-24	84	193.33	193.33		..
461	Construction of Bridge over Laljhara Nallah at 0/150 Km on Makadchuan to Lalijhara PS road	638.62	2022-23	2024-25	7	45.88	45.88		..
462	Construction of Bridge over Arjuni Nallah at 1/950 Km on Nandol to Kandeir road	838.95	2022-23	2024-25	..				..
463	Construction of H.L. Bridge over Taladanda canal at 0.400 Km. on Gadama to Kishannagar Road under Nischintakoili Block in the District of Cuttack (Span - 3 x 8.77 mtr.) Raft Foundation	174.47	2022-23	2023-24

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(₹ in lakh)									
464	"Construction of Bridge over H.L. Canal at 1st Km. on Manguli to Dagarasahi Road under BSY for the year 2021-22 in the District of Cuttack". (Span 3 x 10.77 m)	219.74	2021-22	2022-23	46	101.67	101.67		..
465	Construction of H.L. Bridge over Taladanda canal at 0.710 Km. on Kamarpada to Kishannagar Road under Nischintakoili Block in the District of Cuttack. (Span - 3 x 8.77 mtr) Raft Foundation	173.42	2022-23	2023-24	..				..
466	Construction of bridge over river Gobari on Mahanga-Bagasarpur road connecting to Chainpal via Chadeiputia and Malihata road	499.82	2019-20	2021-22	45	227.28	227.28		..
467	Construction of Bridge over Kendrapada Canal at 9.400 km on Natakei Khandasahi Road to Sapanpur road in the district of Cuttack under BSY. (Span-3 X 8.77 mtr.)	234.74	2022-23	2022-23	18	41.10	41.10		..
468	HL bridge over river Devi at 16th km on Mahidharpada to Govindpur road (Span -15 X30.63 m)	2,787.15	2018-19	2020-21	80	2,225.96	2,225.96		..
469	HL bridge over river Birupa at 7th km on Sourī - Rameswar road (Span -12 X30.63 m)	1,602.28	2018-19	2020-21	49	791.64	791.64		..

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(₹ in lakh)									
470	Construction of Bridge over Gandha Nallah at 3rd Km. on Tangi Haripur Road to Sapanpur under BSY in the District of Cuttack (Span - 3 x 10.77 mtr) Pile Foundation	315.22	2022-23	2023-24
471	" Construction of Bridge over River Gobari at 5/90 Km. on Nurtanga Dharmagatpur Road under BSY for the year 2021-22 in the District of Cuttack (Span - 4 x 10.77 mtr)	417.48	2021-22	2022-23	54	226.96	226.96		..
472	Construction of Bridge over Suka nallah at 0.00 km on Malasasan RD Road to Gothada Irrigatiion road in the district of Cuttack under BSY.	223.49	2022-23	2022-23	..				..
473	Construction of Bridge over Sapua river at 0/450 Km on Karikola - Gadadharpur PS road Span - 4 x 10.77m (open)	393.48	2022-23	2023-24	..				..
474	Construction of Bridge over Sapua river at 0/225 Km on Bhiruda to Old CS road(PS road) Span - 7 x 10.77m	429.04	2022-23	2023-24	..				..
475	Construction of Bridge over Gandharpa nallah at 1.240 km on Puruna Tigiria to Badanauput PS road in the diostrict of Cuttack under BSY. (Span- 2x10.77mtr.)	429.04	2022-23	2023-24	..				..
476	H.L.bridge over river Mahanadi at 1st km on Mancheswar village to Dhabaleswar pitha road (Span - 6 X41.00 m)	1,981.79	2020-21	2021-22	97	1,923.37	1,923.37		..

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(₹ in lakh)									
477	HL bridge over river Rana at 3.200km on Haldipada to Karabar road (Span -3 X25.35m)	614.14	2018-19	2019-20	33	205.39	205.39		..
478	Bridge over Poda Nallah on Jadamuli - Balijhari road (Span - 4 x 30.63 mtr.) Well foundation	1,006.63	2020-21	2021-22	30	299.52	299.52		..
479	Bridge over Poda nallah at 2nd km on PWD road to Baselihata road	878.00	2021-22	2023-24	4	34.19	34.19		..
480	Construction of Bridge over Siaria Nallah at 0.70 km on PWD road to Naranpur (PMGSY) road in the diostrect of Cuttack under BSY.	568.13	2022-23	2023-24	9	52.80	52.80		..
481	Construction of H.L bridge over Brudha on Nausira to Mantiri road under Biju Setu Yojana (Span 2x10.77) mtr.	180.62	2022-23	2023-24	..				..
482	Construction of Bridge over Alaka at 2nd km on Kundeswar to Garam road in the District of Jagatsinghpur under Biju Setu Yojana. (Span 3 X 10.77 mtr)	255.51	2022-23	2023-24	..				..
483	Construction of Bridge over Nhadipada Nallah at 1st km on Alanahata Devidola Road in the District of Jagatsinghpur under Biju Setu Yojana. (Span 1 X 10.77 mtr)	135.65	2022-23	2023-24

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(₹ in lakh)									
484	Construction of Bridge over Nagapur Drain at 0.450 km on Dihasahi-Baijanga Road under BSY for the year 2021-22 in the District of Jagatsinghpur. (Span 4 X 10.77 mtr)	237.48	2021-22	2022-23	88	207.86	207.86		..
485	Construction of Bridge over Alaka on Punanga to Kantapada road in the district of Jagatsinghpur under Biju Setu Yojana (Span 4 X 10.77 mtr)	237.48	2022-23	2022-23	..	0.90	0.90		..
486	Construction of Bridge over Gobari on Ghodansa-Gandhana road (PMGSY) road in the district of Jagatsinghpur under Biju Setu Yojana (Span 3 X 10.77 mtr)	240.70	2022-23	2022-23	70	168.15	168.15		..
487	Construction of Bridge over Gobari River at 2nd Km on Gajrajpur- Nuapari road (MMSY) Road in the district of Jagatsinghpur under Biju Setu Yojana (Span 3 X 10.77 mtr)	261.98	2022-23	2022-23	28	73.57	73.57		..
488	HL bridge over river Mahanadi at 1st km on Aunlipatna - Kalikuda road (Span - 8 X30.63 m)	1,447.75	2018-19	2020-21	70	1,015.85	1,015.85		..
489	Bridge over Hadua nallah on Gadakujanga to Chatua Erasama road. Well foundation (Span 6x30.63) mtr	1,365.88	2020-21	2022-23	..				..
490	HL bridge over river Mahanadi at 0/630 km on Tirtol-Posal-Sankheswar road	5,385.04	2021-22	2023-24	32	1,737.58	1,737.58		..
491	HL bridge over Tantighai at 3rd KM on MDR-14 to Kantia via Bhanra Bhurunga road	2,323.39	2022-23	2024-25

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(₹ in lakh)									
492	Construction of Bridge over Local Nallah at 5.00 km on Tauntara Kuruali via Bandhasahi road in the district of Jaipur under BSY.	168.14	2021-22	2022-23	30	50.63	50.63		..
493	Construction of Bridge over Local Nallah at 3.5 km on Badabiruhan GP office to NH-215 road in the district of Jaipur under BSY.	135.79	2021-22	2022-23	..				..
494	Construction of H.L Bridge over River Luna & Karandia near Dhia Balarampur Luna-7x42.00mtr=294.00mtr 3x25.36mtr=76.08mtr (Total=370.08mtr) Karandia= 6x42.00m=252.00m 5x25.36m=126.80m (Total=378.80m) Grand Total=748.88m Well foundation	5,205.33	2019-20	2022-23	73	3,810.00	3,810.00		..
495	HL Bridge over Kharasrota at Namatara on Padinipal to Old Marathabandha road in the District of Kendrapara (5x30.63 mtr) well foundation	1,207.06	2021-22	2023-24	96	1,158.99	1,158.99		..
496	Bridge over river Kani at 1st Km on Badaraulia village to Ganeswarapur (Span-5x10.77m)	553.58	2019-20	2021-22	77	425.74	425.74		..
497	Bridge over Sarumuhin nallah on Adoi to Sarumuhin road (Span -1 X25.35m)	252.01	2013-14	2014-15	56	141.67	141.67		..
498	Bridge over Hansua Creek on Sidhamula-Baunsanali road (Balance Works) (Span -2x10.77 m)	155.72	2019-20	2020-21	79	123.05	123.05		..
499	Bridge over river Brahmani creek on R&B road to Katakana (Aul Ring Bandha) road (Span-3x30.63m)	646.75	2019-20	2020-21	53	344.88	344.88		..

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(₹ in lakh)									
500	Construction of H.L Bridge over Jamuna Nallah at 3.60 km on Budhaghat - Sathiatikiri road	826.64	2022-23	2023-24	35	290.19	290.19		..
501	Construction of Bridge over Samuka Nallah at 4.75 Km on Barundei to Bandalo road	999.12	2022-23	2023-24	73	730.75	730.75		..
502	Construction of Bridge over Pahadi Nallah at 0.00km on Patana to Podahara road	589.92	2022-23	2023-24	19	112.62	112.62		..
503	Construction of H,L Bridge Local Nallaha at 2.60km on Itakandi to Badarahama Road. (5 x 10.77mtr raft foundation)	456.52	2022-23	2023-24	..				..
504	Bridge over Nuamahara Benga Nallah on Charapada to Pradhanpada road via Panasaganda (Span 5 x 8.77 Mtr)	288.12	2021-22	2022-23	98	283.24	283.24		..
505	Bridge over Gabanga Baradia Nallah at 1.120 km on Dalikainda to Siko road (Span 3 x 8.77 mtr)	260.46	2021-22	2022-23	60	157.14	157.14		..
506	H.L. bridges over river Brahamni on Jhalpada Brahamabrada G.P. Routarpur G.P, Samantrapur G.P (Span -7X30.63 m)	1,088.63	2016-17	2019-20	82	890.73	890.73		..
507	HL bridge over river Baitarani at 7.00km on Barundei to Bandalo road (Span -22 X30.63 m)	3,213.12	2018-19	2021-22	71	2,274.94	2,274.94		..
508	Bridge over Rahania nallah at 1st km on R&B road to Rahania Sahi (Ranapur village) road (Span - 5X8.77 m)	218.17	2019-20	2020-21	22	47.28	47.28		..

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(₹ in lakh)									
509	Bridge over Kantabania nallah at 3rd km on RD road to Sanla road. (Span - 3X8.77 m)	174.23	2019-20	2020-21	38	65.90	65.90		..
510	Bridge over Pandara Nallah on R&B road to Haripur road	1,064.26	2019-20	2021-22	83	887.03	887.03		..
511	Construction of Bridge over Chira Kharasrota river on Mathasahi to Tikarapada road	521.00	2022-23	2023-24	35	180.00	180.00		..
512	Construction of Bridge over Chira Kharasrota river on Maduban High School to Ekatala road	515.15	2022-23	2023-24	14	70.06	70.06		..
513	Construction of Bridge over Chira Kharasrota river on Bhotoka Parikainchi PMGSY road to NH-5 Bahabalpur R & B road	492.18	2022-23	2023-24	16	78.66	78.66		..
514	H.L.bridge over river Kusei on Batto to Panchupalli road (Span -5 X30.63 m)	1,146.83	2018-19	2020-21	44	504.51	504.51		..
515	Construction of H.L. Bridge over river Baitarani at 1st km on Ambo- Batto road in the District of Keonjhar" for the year 2016- 17. (6x45.240 mtr) (1x42.504 mtr) (3x30.338 mtr) 427 mtr) with Pile Foundation & only P5 is Well Foundation Balance work	3,897.36	2022-23	2023-24	..				..
516	Construction of bridge over Kantamali nallah on SH-53 to Vitamunda road (Span-5X10.77mtr)	315.06	2021-22	2022-23	10	30.60	30.60		..
517	Construction of Bridge over Local Nallah at 11.00 km on SH-53 to Bhitaramunda road in the district of Keonjhar under BSY. (Span-3x10.77m)	242.77	2022-23	2022-23	83	200.78	200.78		..
518	Construction of Bridge over Ghagara Nallah at Chainage 2.300 km on Baunsagarh to Nuasahi Road (Span-2x19.35m)	389.69	2022-23	2023-24

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(₹ in lakh)									
519	Construction of Bridge over Ghagara Nallah At Chainage 2.700Km. On RD Road to Paitapani PS Road (Span-4x8.77m)	307.25	2021-22	2022-23	44	135.70	135.70		..
520	Construction of Bridge over Gaidandi Nallah at 1st km on Akarua to Taratara P S Road in the district of Keonjhar under BSY. (Span-3x10.77m)	245.20	2021-22	2022-23	17	42.67	42.67		..
521	Bridge over Kumunia Nallah on NH-215 to Kumunia road (Span-3x22.35m)	720.84	2019-20	2021-22	52	373.73	373.73		..
522	Construction of HL Bridge over Kureijodi Nallah at 0.400 km on Atapur to Pitapiti P S Road in the district of Keonjhar under BSY.(Span-4x10.77m)	279.06	2021-22	2022-23	20	55.96	55.96		..
523	Construction of Bridge over Iringei Nallah on R.D (PMGSY) Maidankel Haladharpur to Talapada road 3 x 19.35 mtr (open)	435.19	2022-23	2024-25	16	69.94	69.94		..
524	Construction of Bridge over Janhei Nallah at 2.5 km on Khuntapada to Kiapada road (Span-5X13.10mtr)	413.36	2021-22	2022-23	64	264.46	264.46		..
525	Construction of Bridge over Local Nallah at 6th km on Telipada to Suhagpur road (Span-4X10.77mtr)	265.90	2021-22	2022-23	35	93.78	93.78		..
526	Construction of Bridge over Neulijodi Nallah at 1.4th km on Dasarathipur to Sarasingha road (Span-4X19.35mtr)	468.94	2021-22	2023-24	55	258.10	258.10		..
527	Construction of Bridge over River Karrow at 2nd KM on PWD Road to Dumurta Road (Span-3x30.63m)	780.82	2022-23	2024-25	..				..
528	Bridge over river Baitarani at 3rd km on Rangamatia to Kendua road (Span-6x30.63m)	1,562.15	2019-20	2021-22	37	577.44	577.44		..

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(₹ in lakh)									
529	Bridge Over River Baitarani Uchabali- Padmapur via -Uttaraposi-road (Span = 10 x 30.63 Mtr)	2,060.25	2014-15	2017-18	94	1,943.60	1,943.60		..
530	Bridge over Aradei nallah on Karanjia-Remuli road Balance work (4 spans and approach road of 0.66km)	800.52	2021-22	2022-23	24	194.06	194.06		..
531	H.L.Bridge over river Baitarani at 1.50km on Patua Kandra-Basantapur road (Span -4 X30.63 m)	948.84	2016-17	2018-19	90	855.43	855.43		..
532	Construction of Bridge over Janhei Nallah at 1st km on Fulkanalei to Sadangi (Span-4X10.77mtr)	303.72	2021-22	2022-23	61	183.91	183.91		..
533	Construction of Bridge over Janhei Nallah at 2.00 km on Jajaposi to Bala road in the district of Keonjhar under BSY. (Span-2x19.35m)	304.63	2021-22	2022-23	27	81.09	81.09		..
534	Construction of Bridge over Kuliarijore Nallah on Andharipali to Charpali road in the district of Bargarh under BSY. Span=5x25.35M.	446.35	2022-23	2023-24	55	245.70	245.70		..
535	Bridge over Danta Nallah at Ch- 1/430 km on Kurla Joda main canal Road (RD)	1,067.67	2022-23	2024-25	11	117.41	117.41		..
536	Construction of H.L. Bridge over river Girisul at 1.43 Km. on Dhamnamunda to DHH Medical via Tukurla road in the district of Bargarh under BSY. Span=7x25.35M.	1,181.01	2022-23	2024-25	22	254.45	254.45		..
537	Construction of H.L. Bridge over river Ranj at 2nd Km. on Garvana to Chichinda P.S. road in the district of Bargarh under BSY. Span=5x25.35M.	382.72	2022-23	2023-24	60	229.61	229.61		..

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(₹ in lakh)									
538	Construction of H.L. Bridge over Kankaradi Nallah at 0.7 Km. on Beniapali to Lukapada road in the district of Bargarh under BSY. Span=5x25.35M.	902.01	2022-23	2023-24	16	140.08	140.08		..
539	Bridge over Kala nallah near Baliura at 4th km on Kaliapal to Jalisuan road (Span - 3 X 30.63 m)	520.61	2021-22	2022-23	40	207.32	207.32		..
540	Construction of Bridge over Local Nallah at 1st. Km. on PMGSY Road to Patbandha P.S. road Span-5x10.77m open foundation	379.70	2022-23	2023-24	69	262.77	262.77		..
541	Construction of Bridge over Siheljore Nallah at Ch-7/613 Km to 7/693Km on SH 24 to Kuntrabahal Via Nuadihi road Span - 5 x 10.77m (open)	374.49	2022-23	2023-24	23	87.95	87.95		..
542	Construction of Bridge over Chhuindhuda Nallah at Ch-0/512Km to 0/592Km on Uttargaon to Nuadihi via Bichhukhalia road Span - 3 x 10.77m (open)	249.64	2022-23	2023-24	6	14.30	14.30		..
543	Construction of Bridge over Tengna Nallah at 3.950km on PWD road at Nathapali Chhak to Bolangir Border (Span - 4 x 10.77m) open	370.14	2022-23	2023-24	14	50.58	50.58		..
544	Construction of Bridge over Uttali river at 5th km on Balanda to Laumunda, via- Pradhanmal, Litipali PS road	1,088.40	2022-23	2024-25	..				..
545	Construction of Bridge over Ong river on Lakhmara to Chatisgarh Boarder via Chardapalli road	2,069.11	2022-23	2025-26	50	1,031.24	1,031.24		..
546	Construction of Bridge over Chiral Nallah, at 15th Km on Jharbandh to Laudidharar road	355.58	2022-23	2022-23	46	164.90	164.90		..

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(₹ in lakh)									
547	Construction of Bridge over Ong river at 1/500 km on Bartunda to Nilethar PS road on Bartunda to Nilethar PS road	862.99	2021-22	2023-24
548	Construction of Bridge over Ong river to Lambarjuna to Bamrit road	1,384.07	2022-23	2024-25	32	446.23	446.23		..
549	Construction of Bridge over Tikiria river at 2nd km on PS road (Baghbar to Potasika Chhak	1,243.28	2022-23	2024-25	..	1.98	1.98		..
550	HL bridge over Sananadi at 3.0km on Maring to Sampini road (Span -5 X30.63 m)	1,023.04	2018-19	2020-21	93	953.36	953.36		..
551	Construction of Bridge over Local nallah at 4.00 Km on Puruna Borigumma - Koduguda JN. Road for the year 2021-22. (3.00 x 10.77mtr.) open foundation.	233.11	2021-22	2022-23	37	86.02	86.02		..
552	Construction of Bridge over Local nallah at 4.20 Km on Puruna Borigumma - Koduguda JN. Road for the year 2021-22. (4.00 x 10.77mtr.) open foundation.	284.81	2021-22	2022-23	39	110.07	110.07		..
553	Construction of Bridge over Local nallah 4th Km on Gehriguda to Udalaguda via Limikiaguda road in the district of Jeypore under BSY.	319.60	2021-22	2022-23	10	31.42	31.42		..
554	Construction of Bridge over Kurlu river at 0.500 Km on Lima to Udalaguda PS road	599.45	2022-23	2023-24

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(₹ in lakh)									
555	Construction of HL Bridge over Kurlu river at 1.500 Km on Beheraguda to Chiliguda PS Road in the dist of Koraput under BSY for the year 2022-23 (3.00 x 25.35mtr.) well foundation	599.42	2022-23	2023-24
556	Bridge over river Kolab on Murtahandi-Ghodaghat-Gupteswar road (Span -5 X30.63 m)	951.99	2019-20	2021-22	23	219.33	219.33		..
557	Construction of Bridge over Kurli Nallah at 1st Km. on Doraguda- Kenduguda road	391.88	2022-23	2023-24	40	156.10	156.10		..
558	Construction of H.L Bridge over Dharamgadhi (1st Nallah) on Badabeta to Handikhal Road under Boipariguda Block in the district of Koraput for the year 2021-22 under BSY (Span 3 x 25.35 mtr)	672.50	2021-22	2023-24	72	486.35	486.35		..
559	H.L. bridge over river Saberi at 5th KM on Podapadar to Tentuligumma road	1,233.47	2020-21	2022-23	49	599.43	599.43		..
560	Construction of Bridge over Sura Nallah at 3rd. Km. on Baligam to Cherka via Bareiguda PS road	471.72	2022-23	2023-24	10	44.88	44.88		..
561	Construction of Bridge over Godrijodi Nallah at 2nd Km. on Podapadar to Godripadar Road	244.30	2022-23	2023-24	49	120.57	120.57		..
562	Construction of 2nd Bridge over Dharam Ghata Nallah on Badabeta to Handikhal road	723.63	2022-23	2024-25	17	121.19	121.19		..
563	Construction of HL Bridge over Nuagudal Nallah on Bandhamamudi Nakamamudi under RIDF (span- 3x30.63 mtr. on well foundation) (Balance Work)	490.84	2022-23	2023-24	16	79.16	79.16		..

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(₹ in lakh)									
564	Const.of SB Bridge over Local Nallah on to Chintaldoli to Dhuliput (Span-4 Span of 22.35 Mtr)	826.48	2022-23	2024-25
565	HL bridge over Local nallah on Badaguda - Chaulamendi road (Span -4 X30.63 m)	623.03	2022-23	2023-24	14	88.81	88.81		..
566	Construction of Bridge over on Local nallah at 0.45 Km on Durmaguda to Phulaguda in the district of Malkangiri (Span 4 X 10.77 Mtr.)	273.16	2021-22	2022-23	27	73.80	73.80		..
567	Construction of HL bridge over river Ramu on Doliambo to Jantapai road	577.33	2021-22	2023-24	45	259.47	259.47		..
568	Const.of HL Bridge over Local Nallah onTablaguda to Kodigandhi road Span 7 x 10.77m (Open)	538.88	2022-23	2023-24	42	227.99	227.99		..
569	Construction of HL bridge over local nallah Teakpadar to sarkubandha road Span 3 x 25.35m (Well)	566.92	2022-23	2023-24	13	73.83	73.83		..
570	HL bridge over Kolab nallah on Premarasi - Bedurupalli road (Span -8X30.63 m)	1,470.52	2019-20	2021-22	67	979.17	979.17		..
571	Construction of HL bridge over local nallah on Ravanaguda to Kachel road in the District of Malkangiri (Span -3 X19.35 m) Balance work	367.07	2022-23	2023-24	..				..
572	Construction of HL bridge over Local Nallah at 6.2 Km on Malkangiri to MV - 27 Road in the District of Malkangiri	633.80	2022-23	2024-25	..				..
573	Const. of HL Bridge over Local Nallah at 2nd Km on Bhejangiwada to Gumuka Road (3 Span of 30.63 mtr C/C) Well Foundation,	656.50	2018-19	2020-21	45	295.21	295.21		..

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(₹ in lakh)									
574	Construction of Bridge over Local Nallah at 2.300 km on Metaguda to Kondapalli road Span 2 x 25.35mtr C/C AL Well Foundation P1-Well Foundation, AR- Open Foundation, oach- 100mtr	468.59	2021-22	2023-24	39	181.04	181.04		..
575	Construction of Bridge over Local Nallah at 0/800 km onMPV-36 to MV-72 P.S. road Span 4 x 10.77mtr C/C Open Foundation RCC Solid Slab Approach - 400mtr	278.77	2021-22	2022-23	44	121.72	121.72		..
576	Construction of Bridge over Local nallah at 4th km on VKB road to Tatiguda PS road	595.01	2022-23	2024-25	..				..
577	Construction of Bridge over Local nallah 2nd Km on MV-90 to Marigeta road Ch.1.70km on MM Road to Kalimela Mixed Farm road	416.19	2022-23	2023-24	16	68.43	68.43		..
578	Construction of Bridge over Local nallah at 1.70 Km, on Bhejangiwada to Kasarkonda (PMGSY) road	438.03	2022-23	2023-24	18	78.81	78.81		..
579	Construction of Bridge over Local Nallah at Ch- 1/500 km on Biliguda to Metaguda Road	706.00	2022-23	2024-25	..				..
580	Construction of Bridge over Local Nallah at Ch- 1/700 km on Muraliguda to Alma road	544.83	2022-23	2023-24	16	85.80	85.80		..
581	Const.of Bridge over Local Nallah at Ch- 0/300 Km on Kerandimal to Raniguda road under BSY in the district of Nabarangpur. (Span 5 X 10.77 Mtr.)	475.26	2021-22	2023-24	23	111.22	111.22		..

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(₹ in lakh)									
582	Const.of Bridge over Local Nallah at Ch- 1/425 Km on Jatabal to Ekor Road under BSY in the district of Nabarangpur.Open Foundation (4 X 10.77 Mtr.)	260.11	2021-22	2022-23	15	37.86	37.86		..
583	Construction of H.L. Bridge over Indravati at 18th Km on Kodinga Chirma Nadighat R.D road under BSY (9x30.63 Mtr.)(Balance Work)	1,630.11	2021-22	2023-24	65	1,057.22	1,057.22		..
584	Const.of Bridge over local Nallah at Ch- 4/30 Km on Koiguda to Chiliguda Road in the district of Nabarangpur for the year 2021-22. (6 x 8.77 m)	472.75	2022-23	2023-24	25	120.38	120.38		..
585	Construction of Bridge over Local Nallah at Chainange: 0/650 Km. on Bisampuriaguda to Pujariguda road	392.80	2022-23	2023-24	22	85.46	85.46		..
586	Construction of Bridge over Borai River at Chainange 0.500 Km on Bhojpur to C.G. Boarder (Dibanmunda) road	534.84	2022-23	2023-24	..				..
587	Construction of Bridge over Local Nallah at Chainange:1.180 Km on Dahimal to Chandahandi Border road 2 x 25.35 mtr. (2 Span) Well Foundation	493.32	2022-23	2023-24	..				..
588	Construction of Bridge over Jarandi nadi at 5.96 Km on Chikili to Bandhakana road	391.91	2022-23	2023-24	..				..
589	Construction of Bridge over River Tel at 8th Km on Karlapada to Bhatipani road	715.36	2022-23	2024-25	..				..
590	Construction of Bridge on Banjaria Nadi near Bandhkona road	593.60	2022-23	2024-25	..				..
591	H.L. bridge over Tel nadi on Sandhimunda - Kharipokhana road (Span - 5 X30.63 m)	709.22	2016-17	2018-19	47	333.82	333.82		..

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(₹ in lakh)									
592	Construction of Bridge over Khaira Jor Nala between Bihapani to Bhatapani -Karlapada to Bhatapani road. (Span-3x10.77mtr)	216.22	2022-23	2023-24
593	Construction of Bridge over Local Nallah at Chainage: 0.530 Km on Kohorapada to Karadongri road (Span -6 x 10.77m) open	444.86	2022-23	2023-24	10	43.60	43.60		..
594	Construction of Bridge over River Bhaskel at Chainage: 1/110km on Gobari DNK to Telkonadi road. (Span - 4 x 22.36m) pile	555.98	2022-23	2023-24	..				..
595	Construction of Bridge over Khaira Jor Nala near to Talapani Karlapada to Bhatapani road (Span-3x8.77mtr)	180.53	2022-23	2023-24	20	35.91	35.91		..
596	Extension to H.L.Bridge over river Nagabali at 4th km on Antamoda-Denduli-Therubali road (Span - 6 X30.63 m)	1,699.44	2018-19	2021-22	29	496.31	496.31		..
597	HL bridge over river Bansadhara at 1.00km on Karamuhana - Kumudabali road (Span -3 X30.63 m)	433.95	2018-19	2019-20	..				..
598	Construction of Bridge over Local Nallah on Matambaru to Kataminang road	226.11	2022-23	2023-24	34	77.82	77.82		..
599	Construction of Bridge over Local Nallah on Kujing to Dambaguda road (Bridge- 2)	246.15	2022-23	2023-24	13	31.69	31.69		..
600	Construction of Bridge over Local Nallah on Semagalu to Kamkocha road (Span- 3X8.77 Mtr.)	236.97	2022-23	2023-24	63	148.95	148.95		..
601	Construction of Bridge over Local Nallah at 3.60 km on Kujing to Dambaguda road	262.14	2022-23	2023-24	19	49.55	49.55		..

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(₹ in lakh)									
602	HL bridge over river Nagabali at 0.700km on Hatseshkhal to Khilmisguda road (Span - 9 X30.63 m)	1,153.61	2018-19	2020-21	58	663.80	663.80		..
603	Construction Bridge over Local Nallah at 1stKm on Narayanpatna to Bikrampur road	591.95	2022-23	2023-24	2	11.09	11.09		..
604	Construction of Bridge over Local Nallah at 2nd Km on Narayanpatna to Talagumandi road	620.92	2022-23	2024-25	15	93.50	93.50		..
605	H.L. Bridge over Local Nallah at 1st km on PWD road to Majhiput road in Nadapur block	653.10	2022-23	2023-24	26	169.47	169.47		..
606	Construction of Bridge over Local Nallah on Salempadar to Soliamari road in the District of Koraput	625.71	2022-23	2024-25	7	44.00	44.00		..
607	Construction of Bridge over Lilari nallah on Pipilimal - banjari P.S. Road	553.96	2022-23	2023-24	10	52.71	52.71		..
608	Construction of Bridge over Local Nallah at 0.80 km on Negipali to OPGC Road via Cherkata P.S Road in the district of Jharsuguda under BSY.	325.03	2021-22	2022-23	26	84.89	84.89		..
609	Construction of Bridge over Lilari nallah on Nh-200 to Dhulamal P.S. Road Span - 4 x 22.35m (well)	681.50	2022-23	2023-24	9	63.20	63.20		..
610	Construction of Bridge over Dholbahal nallah at Ch- 1/500 km. on Beheramal to Suldia P.S Road	365.11	2022-23	2023-24	..				..
611	Construction of Bridge over Local nallah at Ch - 1.00 Km on Bhutia to Bargarh P.S Road	405.52	2022-23	2023-24	..				..
612	H.L. bridge over river Bheden Hirma to Malda road (Span -12 X 30.63 m)	1,322.14	2018-19	2020-21	36	474.92	474.92		..

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(₹ in lakh)									
613	Construction of H.L. Bridge over local Nallah on Nh-200 to Chandinimal Road in the district of Jharsuguda for the year 2021-22 (Span- 3x10.77m C/C)	216.13	2021-22	2022-23	70	152.24	152.24		..
614	Construction of Bridge over Telen nalha on Aintapali to Kankmal (PS Road	946.75	2022-23	2023-24	..				..
615	Construction of Bridge over Bheden Nallah on K.Samasingha to Bhimjore	1,708.80	2022-23	2024-25	..				..
616	HL bridge over river Deo at 1st km on Semerta - Mitkundri road (Span - 5 X30.63 m)	906.52	2018-19	2020-21	106	959.08	959.08		..
617	Bridge over River Bramhani, At- Tumkela on Dareikela To Rajamunda PWD road.	5,433.77	2022-23	2025-26	17	900.01	900.01		..
618	Construction Bridge over Kharla nallah wide 94 meter at chainage 0.380km, on RD road to Badibahal	844.48	2022-23	2023-24	..				..
619	Bridge over Kantijharia (Kanti) nallah at 4th Km on Samleimunda to Laxmiposh PS road 2 spans of 30.63 mtr)	418.87	2021-22	2022-23	43	181.42	181.42		..
620	Construction of Bridge over Deodhar Nallah At Chainage of 2nd km on Didiga to Chhatasargi road (P.S) (Span - 5 x 10.77m) Open	374.87	2022-23	2023-24	19	70.40	70.40		..
621	Construction of Bridge over Gadgadi Nallah at 4.50 K.m on NH -224 Madhusudanpur (R.D)	407.31	2022-23	2023-24	..				..
622	Construction of Bridge over Gaibali Nallah at 4th Km on PWD Road to Jamadiha (PMGSY road OR- 10-194)	208.28	2022-23	2023-24	..				..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
623	Construction of Bridge Over Local Nallah at 3/400 Km on Arakhpada to Radheisa via Jamjhola Baduapalli Khola (R.D Road)	295.55	2022-23	2023-24	..				..
624	Construction of HL bridge over Puduaghati Nallah on Majhiguda to Mahulput Road in the district of Koraput under BSY for the year 2022-23	300.64	2022-23	2023-24	..				..
625	Construction of HL bridge over Pondajodi Nallah on Goniput to Rampur Road in the district of Koraput under BSY for the year 2022-23	269.68	2022-23	2023-24	..				..
Building									
626	Construction of R.W Circle Office Kendrapara-Jajpur at Chandikhole	207.63 30.09.21	2022	2023	55	114.16	114.16	48.44	..
627	Construction of basement parking and site development of front side of the Office of the E.I.C Rural Works Odisha, Bhubaneswar for the year 2022-23	554.32 06.08.22	2023	2023	49	271.60	271.60	209.55	..
628	Construction of new Circle office building at Sunabeda	202.80 1.08.22	2023	2024	..			192.86	..
629	Construction of R.W Division Office building at Koraput	176.26 06.08.22	2023	2024	..			171.79	..
630	Const. of New Office Building for Chief Construction Engineer, Rural Works Circle, Keonjhar	258.09 16.08.22	2023	2024	..			186.79	..
631	Tahasil office at Rajnagar	148.32 26.05.18	2019	2023	81	119.78	119.78	56.14	..
632	Tahasil office at Rajkanika	117.53 20.03.18	2019	2023	110	129.10	129.10	48.53	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
633	Construction of new tahasil office building at salipur.	140.00 19.04.21	2021	2023	19	26.74	26.74	84.44	..
634	Construction of Sub -Registrar Office Building, Waiting Hall, Boundary wall & Approach Road at Sub Register at Mangalpur in the District of Jaipur for the year 2022-23	128.55 08.09.22	2023	2024	..			100.42	..
635	Construction of RI office cum residence at Srirampur under Baliapal Block for the year 2022-23 in the District of Balasore	168.92 04.08.22	2022	2023	..			134.75	..
636	Construction of RI office cum residence at Jamukunda under Baliapal Block for the year 2022-23 in the District of Balasore	170.79 04.08.22	2022	2023	..			137.00	..
637	Construction of R.I. Office-cum-Residence at Nakpole	144.28 19.11.22	2023	2024	..			104.91	..
638	Construction of RI office cum residence at Kochiakoili	195.11 05.04.22	2023	2024	..			141.98	..
639	Construction of RI office cum residence at Gobarghata	161.55 02.06.22	2022	2023	7	10.47	10.47	147.08	..
640	Construction of RI office cum residence at Mahammad Nagar Patna	160.32 02.06.22	2022	2023	8	13.48	13.48	137.67	..
641	Construction of RI office cum residence at Gopimahanpur	161.29 02.06.22	2022	2023	5	8.75	8.75	143.73	..
642	Construction of RI office cum residence at Dahunda	156.94 02.06.22	2023	2024	..				..
643	Construction of RI office cum residence at Katisahi	157.34 02.06.22	2023	2024	..				..
644	Construction of RI office cum residence at Balarampur	167.70 02.06.22	2022	2023	..			133.85	..
645	Construction of RI office cum residence at Kainmundi	136.70 06.07.22	2023	2023	..			125.65	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
646	Construction of RI office cum residence at Antarapada	193.35 22.06.22	2022	2023	..			174.20	..
647	Construction of RI office cum residence at Karachuli	194.92 22.06.22	2022	2023	..			193.71	..
648	Construction of RI office cum residence at Channamari	182.69 22.06.22	2022	2023	..			162.76	..
649	Construction of RI office cum residence at Sarabadi at Nua Khilabadi	187.28 22.06.22	2022	2024	..			159.96	..
650	Construction of RI office cum residence at Borada	189.16 22.06.22	2022	2024	..			159.18	..
651	Construction of RI office cum residence at Gajalabadi	190.94 22.06.22	2022	2024	..			161.73	..
652	Construction of RI office cum residence at Alipingala	131.01 06.07.22	2022	2023	..			85.92	..
653	Construction of RI office cum residence at Katikata	167.74 07.11.22	2023	2024	..			141.30	..
654	Construction of RI office cum residence at Fatepur	163.27 07.11.22	2023	2024	..			142.53	..
655	Construction of RI office cum residence at Chandramun	167.11 07.11.22	2023	2024	..			145.93	..
656	Construction of RI office cum residence at Raisinghpur	104.64 06.06.22	2023	2023	12	12.00	12.00	78.49	..
657	Construction of RI office cum residence at Botalama	193.46 24.08.22	2023	2024	..			150.59	..
658	Construction of RI office cum residence at Gediapalli	192.74 24.08.22	2023	2024	..			158.16	..
659	Construction of RI office cum residence at Ramachandrapur	184.80 24.08.22	2022	2023	4	8.21	8.21	147.69	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
660	Construction of RI office cum residence at Chhanagiri	193.32 24.08.22	2023	2024	..			158.66	..
661	Construction of RI office cum residence at Basuaghai	192.61 24.08.22	2023	2024	..			147.94	..
662	Construction of RI office cum residence at Kantabada	193.63 24.08.22	2023	2024	3	6.40	6.40	135.29	..
663	Construction of RI office cum residence at Daruthenga	192.52 24.08.22	2023	2024	..			138.87	..
664	Construction of RI office cum residence at Kalyanpur	195.02 24.08.22	2023	2024	..			148.96	..
665	Construction of RI office cum residence at Gadakana	193.99 24.08.22	2023	2024	..			148.26	..
666	Academic-cum-Workshop Building (G+1) for new ITI Patrapur (including compound wall & approach road)	857.87 / 20.02.2019	2022	2024	..			857.87	..
667	Construction of ST/SC Ladies Hostel (G+1) Head room & Lift room with foundation facility of (G+3) of ITI at Pakidi Hill under sheragada block for the year 2021-22.	467.98 / 06.08.2021	2022	2024	16	72.77	72.77	395.21	..
668	Construction of court Building of Civil Judge (Junior Division) cum-J.M.F.C Betnoti	593.31/ 23.09.21	2021	2023	45	267.04	267.04		..
Total						1,38,412.12	1,48,225.36	9,027.19	..

NB: The figures are depicted basing on the information received from Government of Odisha.

APPENDIX-IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS
ABSTRACT OF WORKS (AGE WISE)

Period	Irrigation Amount (No. of Works)	Dam Amount (No. of Works)	Minor Irrigation Amount (No. of Works)	Building Amount (No. of Works)	Roads Amount (No. of Works)	Rural Works Amount (No. of Works)	R.W.S. & S. Amount (No. of Works)	P.H. Amount (No. of Works)
(₹ in lakh)								
Upto-2000	33,30.42 (28 Nos)	*N/A	16.02 (3 Nos)	*N/A	*N/A	*N/A	*N/A	*N/A
2000-2005	17,17.13 (28 Nos)	60.24 (3 Nos)	60.13 (22 Nos)	*N/A	*N/A	*N/A	*N/A	14.34 (2 Nos)
2005-2010	49,48.01 (38 Nos)	..	88.53 (48 Nos)	1.21 (3 Nos)	2,12.42 (23 Nos)	99.98 (42 Nos)	4.75 (2 Nos)	6.85 (4 Nos)
2010-2015	14,95,36.48 (25 Nos)	..	12,36.54 (109 Nos)	86,60.82 (57 Nos)	28,20.10 (172 Nos)	72,02.07 (206 Nos)	24,73.30 (186 Nos)	70.71 (2 Nos)
2015-2020	19,73,27.10 (24 Nos)	..	38,94.25 (142 Nos)	1,88,85.13 (12 Nos)	10,48,12.00 (641 Nos)	4,67,50.9 (460 Nos)	93,21.15 (526 Nos)	..
2020-2025 (Up to 2023)	67,74,53.52 (24 Nos)	..	10,99.66 (129 Nos)	3,13.66 (03 Nos)	15,71,78.93 (209 Nos)	13,84,12.12 (668 Nos)	18,17,47.10 (583 Nos)	..

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
02	Expenditure relating to the General Administration and Public Grievance Department	2059-01-053-2448	Maintenance of Non-Residential Buildings	..	5,440.32	5,440.32
07	Expenditure relating to the Works Department	2059-80-053-1645	Maintenance of Non-Residential Buildings under Chief Engineer, Roads & Buildings	..	32,053.38	32,053.38
07	Expenditure relating to the Works Department	2059-80-053-1646	Maintenance of Non-Residential Buildings under Chief Engineer, National Highways & Projects	..	169.82	169.82
07	Expenditure relating to the Works Department	2059-80-053-2448	Maintenance of Non-Residential Buildings	..	6,531.18	6,531.18
07	Expenditure relating to the Works Department	2216-05-053-0848	Maintenance and Repair of Government Residential Buildings	..	17,928.42	17,928.42
07	Expenditure relating to the Works Department	2216-05-053-0940	Maintenance and Repair of the Official Residence of Governor	..	547.64	547.64
07	Expenditure relating to the Works Department	2216-05-053-1647	Maintenance and Repair of Residential Buildings occupied by the Secretariat staff of the Governor under Chief	..	93.00	93.00
07	Expenditure relating to the Works Department	3054-01-104-0849	Maintenance and Repair of Roads under Chief Engineer(National Highway & Project)	..	1,758.41	1,758.41
07	Expenditure relating to the Works Department	3054-03-337-0850	Maintenance and Repair of Roads under Chief Engineer(Roads & Buildings)	..	8,058.76	8,058.76
07	Expenditure relating to the Works Department	3054-03-337-0858	Maintenance of I.B. under National Highways	..	74.92	74.92
07	Expenditure relating to the Works Department	3054-04-337-0865	Maintenance and Repair of Major District Roads and other roads under Chief Engg.(Roads & Buildings)	..	49,658.17	49,658.17
07	Expenditure relating to the Works Department	3054-04-337-2450	Maintenance of Roads and Bridges	..	22,608.17	22,608.17
13	Expenditure relating to the Housing and Urban Development Department	2215-01-101-0851	Maintenance and Repair	..	21,590.02	21,590.02

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
13	Expenditure relating to the Housing and Urban Development Department	2215-02-107-0851	Maintenance and Repair	..	1,569.14	1,569.14
13	Expenditure relating to the Housing and Urban Development Department	2216-05-053-0940	Maintenance and Repair of the Official Residence of Governor	..	125.29	125.29
13	Expenditure relating to the Housing and Urban Development Department	2216-05-053-0941	Maintenance and Repair of Water Supply and Sanitary Installations	..	5,010.87	5,010.87
13	Expenditure relating to the Housing and Urban Development Department	2216-05-053-1629	Maintenance and Repair of Buildings occupied by the Secretariat Staff of Governor	..	50.77	50.77
17	Expenditure relating to the Panchayati Raj and Drinking Water Department	2059-01-053-0863	Maintenance of Water Supply and Sanitary Installations under Chief Engineer (RWSS)	..	487.05	487.05
17	Expenditure relating to the Panchayati Raj and Drinking Water Department	2215-01-052-0851	Maintenance and Repair	392.63	92.63	485.26
17	Expenditure relating to the Panchayati Raj and Drinking Water Department	2215-01-102-0851	Maintenance and Repair	..	2,709.37	2,709.37
17	Expenditure relating to the Panchayati Raj and Drinking Water Department	2216-05-053-0863	Maintenance of Water Supply and Sanitary Installations under Chief Engineer (RWSS)	..	235.48	235.48
20	Expenditure relating to the Water Resources Department	2059-80-053-2448	Maintenance of Non-Residential Buildings	..	1,239.08	1,239.08
20	Expenditure relating to the Water Resources Department	2700-01-101-0851	Maintenance and Repair	..	790.44	790.44
20	Expenditure relating to the Water Resources Department	2700-01-101-1848	Maintenance of Critical Major Irrigation Project	..	584.05	584.05
20	Expenditure relating to the Water Resources Department	2700-02-101-0851	Maintenance and Repair	..	3,635.41	3,635.41

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2700-02-101-1848	Maintenance of Critical Major Irrigation Project	..	2,479.87	2,479.87
20	Expenditure relating to the Water Resources Department	2700-03-101-0851	Maintenance and Repair	..	2,823.41	2,823.41
20	Expenditure relating to the Water Resources Department	2700-03-101-1848	Maintenance of Critical Major Irrigation Project	..	2,019.60	2,019.60
20	Expenditure relating to the Water Resources Department	2700-04-101-0851	Maintenance and Repair	..	2,698.98	2,698.98
20	Expenditure relating to the Water Resources Department	2700-04-101-1848	Maintenance of Critical Major Irrigation Project	..	1,789.85	1,789.85
20	Expenditure relating to the Water Resources Department	2700-05-101-0851	Maintenance and Repair	48.97	409.19	458.16
20	Expenditure relating to the Water Resources Department	2700-05-101-1848	Maintenance of Critical Major Irrigation Project	..	215.21	215.21
20	Expenditure relating to the Water Resources Department	2700-06-101-0851	Maintenance and Repair	..	755.14	755.14
20	Expenditure relating to the Water Resources Department	2700-06-101-1848	Maintenance of Critical Major Irrigation Project	..	486.63	486.63
20	Expenditure relating to the Water Resources Department	2700-07-101-0851	Maintenance and Repair	..	1,285.09	1,285.09
20	Expenditure relating to the Water Resources Department	2700-07-101-1848	Maintenance of Critical Major Irrigation Project	..	906.29	906.29
20	Expenditure relating to the Water Resources Department	2700-08-101-0851	Maintenance and Repair	..	181.23	181.23

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2700-08-101-1726	Maintenance of Rengali Left Bank Canal	0.37	531.82	532.19
20	Expenditure relating to the Water Resources Department	2700-08-101-1848	Maintenance of Critical Major Irrigation Project	..	148.76	148.76
20	Expenditure relating to the Water Resources Department	2700-09-101-0851	Maintenance and Repair	..	1,239.63	1,239.63
20	Expenditure relating to the Water Resources Department	2700-09-101-1848	Maintenance of Critical Major Irrigation Project	..	909.26	909.26
20	Expenditure relating to the Water Resources Department	2700-10-101-0851	Maintenance and Repair	..	1,039.37	1,039.37
20	Expenditure relating to the Water Resources Department	2700-10-101-1848	Maintenance of Critical Major Irrigation Project	..	603.47	603.47
20	Expenditure relating to the Water Resources Department	2700-11-101-0839	Maintenance and Repair of Right Canal System	25.77	520.37	546.14
20	Expenditure relating to the Water Resources Department	2700-11-101-0840	Maintenance and Repair of Left Canal System	..	1,080.85	1,080.85
20	Expenditure relating to the Water Resources Department	2700-11-101-0851	Maintenance and Repair	..	118.35	118.35
20	Expenditure relating to the Water Resources Department	2700-11-101-1848	Maintenance of Critical Major Irrigation Project	..	1,101.81	1,101.81
20	Expenditure relating to the Water Resources Department	2700-12-101-0851	Maintenance and Repair	5.89	576.86	582.75
20	Expenditure relating to the Water Resources Department	2700-12-101-1848	Maintenance of Critical Major Irrigation Project	..	599.29	599.29

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2700-34-101-0851	Maintenance and Repair	..	436.90	436.90
20	Expenditure relating to the Water Resources Department	2700-34-101-1848	Maintenance of Critical Major Irrigation Project	..	295.38	295.38
20	Expenditure relating to the Water Resources Department	2700-80-052-0851	Maintenance and Repair	1,009.51	48.02	1,057.53
20	Expenditure relating to the Water Resources Department	2700-80-800-1730	Maintenance of Roads	..	971.13	971.13
20	Expenditure relating to the Water Resources Department	2700-80-800-1848	Maintenance of Critical Major Irrigation Project	..	413.10	413.10
20	Expenditure relating to the Water Resources Department	2701-01-101-0851	Maintenance and Repair	..	38.86	38.86
20	Expenditure relating to the Water Resources Department	2701-01-101-1729	Maintenance of Critical Medium Irrigation Project	..	19.69	19.69
20	Expenditure relating to the Water Resources Department	2701-02-101-0851	Maintenance and Repair	2.04	170.87	172.91
20	Expenditure relating to the Water Resources Department	2701-02-101-1729	Maintenance of Critical Medium Irrigation Project	..	94.13	94.13
20	Expenditure relating to the Water Resources Department	2701-03-101-0851	Maintenance and Repair	1.50	172.71	174.21
20	Expenditure relating to the Water Resources Department	2701-03-101-1729	Maintenance of Critical Medium Irrigation Project	..	96.07	96.07
20	Expenditure relating to the Water Resources Department	2701-04-101-0851	Maintenance and Repair	3.30	80.52	83.82

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2701-04-101-1729	Maintenance of Critical Medium Irrigation Project	..	42.90	42.90
20	Expenditure relating to the Water Resources Department	2701-05-101-0851	Maintenance and Repair	0.25	148.34	148.59
20	Expenditure relating to the Water Resources Department	2701-05-101-1729	Maintenance of Critical Medium Irrigation Project	..	83.25	83.25
20	Expenditure relating to the Water Resources Department	2701-06-101-0851	Maintenance and Repair	..	91.41	91.41
20	Expenditure relating to the Water Resources Department	2701-06-101-1729	Maintenance of Critical Medium Irrigation Project	..	47.81	47.81
20	Expenditure relating to the Water Resources Department	2701-07-101-0851	Maintenance and Repair	2.70	86.90	89.60
20	Expenditure relating to the Water Resources Department	2701-07-101-1729	Maintenance of Critical Medium Irrigation Project	..	48.26	48.26
20	Expenditure relating to the Water Resources Department	2701-08-101-0851	Maintenance and Repair	..	76.97	76.97
20	Expenditure relating to the Water Resources Department	2701-08-101-1729	Maintenance of Critical Medium Irrigation Project	..	41.21	41.21
20	Expenditure relating to the Water Resources Department	2701-09-101-0851	Maintenance and Repair	..	129.17	129.17
20	Expenditure relating to the Water Resources Department	2701-09-101-1729	Maintenance of Critical Medium Irrigation Project	..	70.43	70.43
20	Expenditure relating to the Water Resources Department	2701-10-101-0851	Maintenance and Repair	1.02	59.15	60.17

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2701-10-101-1729	Maintenance of Critical Medium Irrigation Project	..	30.83	30.83
20	Expenditure relating to the Water Resources Department	2701-11-101-0851	Maintenance and Repair	..	151.96	151.96
20	Expenditure relating to the Water Resources Department	2701-11-101-1729	Maintenance of Critical Medium Irrigation Project	..	83.14	83.14
20	Expenditure relating to the Water Resources Department	2701-12-101-0851	Maintenance and Repair	..	96.18	96.18
20	Expenditure relating to the Water Resources Department	2701-12-101-1729	Maintenance of Critical Medium Irrigation Project	..	53.11	53.11
20	Expenditure relating to the Water Resources Department	2701-13-101-0851	Maintenance and Repair	..	69.60	69.60
20	Expenditure relating to the Water Resources Department	2701-13-101-1729	Maintenance of Critical Medium Irrigation Project	..	40.50	40.50
20	Expenditure relating to the Water Resources Department	2701-14-101-0851	Maintenance and Repair	..	158.23	158.23
20	Expenditure relating to the Water Resources Department	2701-14-101-1729	Maintenance of Critical Medium Irrigation Project	..	87.30	87.30
20	Expenditure relating to the Water Resources Department	2701-15-101-0851	Maintenance and Repair	..	344.95	344.95
20	Expenditure relating to the Water Resources Department	2701-15-101-1729	Maintenance of Critical Medium Irrigation Project	..	84.45	84.45
20	Expenditure relating to the Water Resources Department	2701-17-101-0851	Maintenance and Repair	..	126.91	126.91

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2701-17-101-1729	Maintenance of Critical Medium Irrigation Project	..	70.99	70.99
20	Expenditure relating to the Water Resources Department	2701-18-101-0851	Maintenance and Repair	..	150.29	150.29
20	Expenditure relating to the Water Resources Department	2701-18-101-1729	Maintenance of Critical Medium Irrigation Project	..	82.69	82.69
20	Expenditure relating to the Water Resources Department	2701-19-101-0851	Maintenance and Repair	..	34.31	34.31
20	Expenditure relating to the Water Resources Department	2701-19-101-1729	Maintenance of Critical Medium Irrigation Project	..	21.39	21.39
20	Expenditure relating to the Water Resources Department	2701-20-101-0851	Maintenance and Repair	4.45	101.80	106.25
20	Expenditure relating to the Water Resources Department	2701-20-101-1729	Maintenance of Critical Medium Irrigation Project	..	55.13	55.13
20	Expenditure relating to the Water Resources Department	2701-21-101-0851	Maintenance and Repair	..	196.87	196.87
20	Expenditure relating to the Water Resources Department	2701-21-101-1729	Maintenance of Critical Medium Irrigation Project	..	117.48	117.48
20	Expenditure relating to the Water Resources Department	2701-22-101-0851	Maintenance and Repair	..	91.42	91.42
20	Expenditure relating to the Water Resources Department	2701-22-101-1729	Maintenance of Critical Medium Irrigation Project	..	45.77	45.77
20	Expenditure relating to the Water Resources Department	2701-23-101-0851	Maintenance and Repair	5.16	154.10	159.26

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2701-23-101-1729	Maintenance of Critical Medium Irrigation Project	..	89.89	89.89
20	Expenditure relating to the Water Resources Department	2701-24-101-0851	Maintenance and Repair	5.31	77.09	82.40
20	Expenditure relating to the Water Resources Department	2701-24-101-1729	Maintenance of Critical Medium Irrigation Project	..	42.41	42.41
20	Expenditure relating to the Water Resources Department	2701-25-101-0851	Maintenance and Repair	1.02	25.23	26.25
20	Expenditure relating to the Water Resources Department	2701-25-101-1729	Maintenance of Critical Medium Irrigation Project	..	13.48	13.48
20	Expenditure relating to the Water Resources Department	2701-26-101-0851	Maintenance and Repair	..	196.29	196.29
20	Expenditure relating to the Water Resources Department	2701-26-101-1729	Maintenance of Critical Medium Irrigation Project	..	110.59	110.59
20	Expenditure relating to the Water Resources Department	2701-27-101-0851	Maintenance and Repair	..	47.83	47.83
20	Expenditure relating to the Water Resources Department	2701-27-101-1729	Maintenance of Critical Medium Irrigation Project	..	26.89	26.89
20	Expenditure relating to the Water Resources Department	2701-28-101-0851	Maintenance and Repair	..	52.06	52.06
20	Expenditure relating to the Water Resources Department	2701-28-101-1729	Maintenance of Critical Medium Irrigation Project	..	26.94	26.94
20	Expenditure relating to the Water Resources Department	2701-29-101-0851	Maintenance and Repair	..	35.93	35.93

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2701-29-101-1729	Maintenance of Critical Medium Irrigation Project	..	17.77	17.77
20	Expenditure relating to the Water Resources Department	2701-30-101-0851	Maintenance and Repair	..	128.83	128.83
20	Expenditure relating to the Water Resources Department	2701-30-101-1729	Maintenance of Critical Medium Irrigation Project	..	27.17	27.17
20	Expenditure relating to the Water Resources Department	2701-31-101-0851	Maintenance and Repair	..	99.14	99.14
20	Expenditure relating to the Water Resources Department	2701-31-101-1729	Maintenance of Critical Medium Irrigation Project	..	50.90	50.90
20	Expenditure relating to the Water Resources Department	2701-32-101-0851	Maintenance and Repair	..	50.29	50.29
20	Expenditure relating to the Water Resources Department	2701-32-101-1729	Maintenance of Critical Medium Irrigation Project	..	34.76	34.76
20	Expenditure relating to the Water Resources Department	2701-33-101-0851	Maintenance and Repair	3.15	128.84	131.99
20	Expenditure relating to the Water Resources Department	2701-33-101-1729	Maintenance of Critical Medium Irrigation Project	..	57.47	57.47
20	Expenditure relating to the Water Resources Department	2701-35-101-0851	Maintenance and Repair	..	59.71	59.71
20	Expenditure relating to the Water Resources Department	2701-35-101-1729	Maintenance of Critical Medium Irrigation Project	..	30.93	30.93
20	Expenditure relating to the Water Resources Department	2701-36-101-0851	Maintenance and Repair	..	184.77	184.77

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2701-36-101-1729	Maintenance of Critical Medium Irrigation Project	..	102.04	102.04
20	Expenditure relating to the Water Resources Department	2701-37-101-0851	Maintenance and Repair	..	102.62	102.62
20	Expenditure relating to the Water Resources Department	2701-37-101-1729	Maintenance of Critical Medium Irrigation Project	..	57.15	57.15
20	Expenditure relating to the Water Resources Department	2701-38-101-0851	Maintenance and Repair	6.60	203.86	210.46
20	Expenditure relating to the Water Resources Department	2701-38-101-1729	Maintenance of Critical Medium Irrigation Project	..	112.50	112.50
20	Expenditure relating to the Water Resources Department	2701-39-101-0851	Maintenance and Repair	..	76.03	76.03
20	Expenditure relating to the Water Resources Department	2701-39-101-1729	Maintenance of Critical Medium Irrigation Project	..	40.25	40.25
20	Expenditure relating to the Water Resources Department	2701-40-101-0851	Maintenance and Repair	..	30.03	30.03
20	Expenditure relating to the Water Resources Department	2701-40-101-1729	Maintenance of Critical Medium Irrigation Project	..	12.22	12.22
20	Expenditure relating to the Water Resources Department	2701-41-101-0851	Maintenance and Repair	..	195.44	195.44
20	Expenditure relating to the Water Resources Department	2701-41-101-1729	Maintenance of Critical Medium Irrigation Project	..	108.34	108.34
20	Expenditure relating to the Water Resources Department	2701-42-101-0851	Maintenance and Repair	1.14	240.17	241.31

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2701-42-101-1729	Maintenance of Critical Medium Irrigation Project	..	110.88	110.88
20	Expenditure relating to the Water Resources Department	2701-43-101-0851	Maintenance and Repair	..	194.44	194.44
20	Expenditure relating to the Water Resources Department	2701-43-101-1729	Maintenance of Critical Medium Irrigation Project	..	106.52	106.52
20	Expenditure relating to the Water Resources Department	2701-44-101-0851	Maintenance and Repair	..	52.15	52.15
20	Expenditure relating to the Water Resources Department	2701-44-101-1729	Maintenance of Critical Medium Irrigation Project	..	26.69	26.69
20	Expenditure relating to the Water Resources Department	2701-45-101-0851	Maintenance and Repair	..	112.48	112.48
20	Expenditure relating to the Water Resources Department	2701-45-101-1729	Maintenance of Critical Medium Irrigation Project	..	61.74	61.74
20	Expenditure relating to the Water Resources Department	2701-48-101-0851	Maintenance and Repair	1.15	205.14	206.29
20	Expenditure relating to the Water Resources Department	2701-48-101-1729	Maintenance of Critical Medium Irrigation Project	..	102.94	102.94
20	Expenditure relating to the Water Resources Department	2701-49-101-0851	Maintenance and Repair	..	191.53	191.53
20	Expenditure relating to the Water Resources Department	2701-49-101-1729	Maintenance of Critical Medium Irrigation Project	..	106.30	106.30
20	Expenditure relating to the Water Resources Department	2701-57-101-0851	Maintenance and Repair	..	45.88	45.88

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2701-57-101-1729	Maintenance of Critical Medium Irrigation Project	..	25.43	25.43
20	Expenditure relating to the Water Resources Department	2701-59-101-0851	Maintenance and Repair	..	27.82	27.82
20	Expenditure relating to the Water Resources Department	2701-59-101-1729	Maintenance of Critical Medium Irrigation Project	..	9.65	9.65
20	Expenditure relating to the Water Resources Department	2701-60-101-0851	Maintenance and Repair	..	179.86	179.86
20	Expenditure relating to the Water Resources Department	2701-60-101-1729	Maintenance of Critical Medium Irrigation Project	..	102.19	102.19
20	Expenditure relating to the Water Resources Department	2701-80-800-1729	Maintenance of Critical Medium Irrigation Project	..	26.73	26.73
20	Expenditure relating to the Water Resources Department	2702-01-800-0851	Maintenance and Repair	..	9,127.43	9,127.43
20	Expenditure relating to the Water Resources Department	2702-80-052-0851	Maintenance and Repair	..	340.25	340.25
20	Expenditure relating to the Water Resources Department	2711-02-800-0851	Maintenance and Repair	..	2,566.18	2,566.18
20	Expenditure relating to the Water Resources Department	2711-03-800-0851	Maintenance and Repair	..	2,107.79	2,107.79
20	Expenditure relating to the Water Resources Department	2801-01-102-0851	Maintenance and Repair	..	576.22	576.22
20	Expenditure relating to the Water Resources Department	3054-80-800-2450	Maintenance of Roads and Bridges	..	5,472.53	5,472.53

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
28	Expenditure relating to the Rural Development Department	2059-01-053-0851	Maintenance and Repair	..	167.35	167.35
28	Expenditure relating to the Rural Development Department	2059-01-053-0853	Maintenance of Buildings under Chief Engineer	..	7,285.11	7,285.11
28	Expenditure relating to the Rural Development Department	2059-01-053-0864	Maintenance of Water Supply and Sanitation	..	1,700.84	1,700.84
28	Expenditure relating to the Rural Development Department	2059-01-053-2448	Maintenance of Non-Residential Buildings	..	4,309.18	4,309.18
28	Expenditure relating to the Rural Development Department	2059-80-052-0851	Maintenance and Repair	..	47.92	47.92
28	Expenditure relating to the Rural Development Department	2216-05-053-0853	Maintenance of Buildings under Chief Engineer, Rural Works	..	3,908.32	3,908.32
28	Expenditure relating to the Rural Development Department	2216-05-053-0864	Maintenance of Water Supply and Sanitation	..	779.90	779.90
Grand Total				1,521.93	2,56,747.95	2,58,269.88

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows			Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)		Permanent	Revenue	Capital	State Resources (SOR)	Own Resources	Raising Debt (Specify)
					Start Date	End Date						
(₹ in lakh)												
1	Malaria Control Programme(DAMaN)	Expenditure	Recurring		2021-22	2025-26		5,000.00		5,000.00		
2	Mukhya Mantri Bayu Swasthya Seva	Expenditure	Recurring		2022-23	2026-27		325.27		325.27		
3	Odisha University of Health Sciences	Expenditure	Recurring		2022-23	2026-27		11,299.06	24,140.00	35,439.06		
4	Mukhyamantri Sampoorna Pushti Yojana (MSPY)	Expenditure	Recurring		2023-24	2027-28		3,35,440.00		2,76,494.00O MBADC- 58,946.00		
5	Shaishaba	Expenditure	Recurring		2022-23	2026-27		4,996.50		4,996.50		
6	Mission Shakti	Expenditure	Recurring		2022-23	2026-27		4,72,510.00	24,830.00	4,97,339.00		
7	Integrated Mines & Mineral Management System(i3MS)	Expenditure	Recurring		2022-23	2026-27		32,679.00		32,679.00		
8	Equity infusion in IDC for development of Thakurani Block A Iron Ore Mines	Expenditure	Recurring		2021-22	2023-24		9,087.00	151.00	9,238.00		
9	Exemption of fees and payment of stipend to Orphans	Expenditure	Recurring		2022-23	2026-27		25,000.00		25,000.00		
10	Mukhyamantri Kendu Leaves Welfare Fund	Expenditure	One time		2023-24			5,000.00		5,000.00		
11	Bunakar Assistance for	Expenditure	Recurring		2022-23	2027-28		35.19		35.19		

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met			
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Resources (SOR)	Own	Central Transfers	Raising Debt (Specify)
					Start Date	End Date						
(₹ in lakh)												
	livelihood and income augmentation (BALIA)											
12	Boyan Jyoti	Expenditure	Recurring		2021-22	2026-27		80.00		80.00		
13	Financial Assistance for Setting up of Mega Aluminum Park at Anugul	Expenditure	Recurring		2021-22	2024-25			428.95	428.95		
14	Financial Assistance for development of Metal Downstream Parks	Expenditure	Recurring		2021-22	2024-25			144.50	144.50		
15	Financial Assistance for Development of Common Effluent Treatment Plant (CETP) at Paradeep	Expenditure	Recurring		2021-22	2023-24			64.00	64.00		
16	Financial Assistance for Re -development of Kalinga Studio	Expenditure	Recurring		2021-22	2024-25			141.30	141.30		
17	Special Fruit Specific Scheme under State Plan scheme- 3721- Promotion of Crop Specific Clusters in Horticulture	Expenditure	Recurring		2021-22	2025-26		11,157.00		11,157.00		
18	Corpus Fund for Odisha State Co-operative Marketing Federation Ltd	Expenditure	Recurring		2021-22	2025-26		50,000.00		50,000.00		

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows			Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)		Permanent	Revenue	Capital	State Resources (SOR)	Own Central Transfers	Raising Debt (Specify)
					Start Date	End Date						
(₹ in lakh)												
19	3320- Farmers Welfare Scheme-KALIA	Expenditure	Recurring		2021-22	2023-24		5,43,977.00		5,43,977.00		
20	Special Programme for Promotion of Millets	Expenditure	Recurring		2021-22	2025-26		2,68,745.00		2,68,745.00		
21	Special Programme for Promotion of Integrated Farming in Tribal Areas of Odisha	Expenditure	Recurring		2021-22	2024-25		14,583.00		14,583.00		
22	Coffee Plantation for Sustainable Livelihoods	Expenditure	Recurring		2022-23	2026-27		1,40,600.00		1,40,600.00		
23	Sustainable Harnessing of Ground Water in Water Deficit Areas	Expenditure	Recurring		2022-23	2024-25		36,440.00		36,440.00		
24	Empowerment of Women in Agriculture-Promotion of Entrepreneurship for Women SHG	Expenditure	Recurring		2022-23	2026-27		36,445.00		36,445.00		
25	Development of Potato, Vegetable and Spices	Expenditure	Recurring		2022-23	2025-26		1,16,944.00		1,16,944.00		
26	Corpus Fund for Odisha State Seeds Corporation Ltd	Expenditure	Recurring		2021-22	2025-26		50,000.00		50,000.00		
27	State Incentive for Micro-Irrigation	Expenditure	Recurring		2021-22	2025-26		25,500.00		25,500.00		

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows			Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)		Permanent	Revenue	Capital	State Resources (SOR)	Own Central Transfers	Raising Debt (Specify)
					Start Date	End Date						
(₹ in lakh)												
28	Information, Education and Communication (IEC)	Expenditure	Recurring		2022-23	2026-27		21,700.00		21,700.00		
29	Corpus Fund for procurement operation by MARKFED	Expenditure	Recurring		2022-23	2026-27		50,000.00		50,000.00		
30	Infrastructure Development	Expenditure	One time		2022-23				10,000.00	10,000.00		
31	Poultry Development	Expenditure	One time		2022-23			10,177.64		10,177.64		
32	Infrastructure support for Animal Husbandry and Veterinary Services	Expenditure	One time		2022-23				10,327.10	10,327.10		
33	"Village wise plot level analysis of Paddy Crop growing areas"	Expenditure	Recurring		2022-23	2024-25		16,315.00		16,315.00		
34	Construction of Check Dam/Bridge- cum- weir across the State primarily on small bridges resting on raft foundation.	Expenditure	Recurring		2021-22	2022-23		6,000.00		6,000.00		
35	Ama Bus Stand	Expenditure	One time			2023-24		40,320.00		40,320.00		

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met			
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Resources (SOR)	Own	Central Transfers	Raising Debt (Specify)
					Start Date	End Date						
(₹ in lakh)												
36	Location Accessible Multi-Modal Initiative(LAc cMI)	Expenditure	One time			2023-24		10,000.00		10,000.00		
37	Direct Flight Connectivity to International destination like Dubai, Singapore & Bangkok	Expenditure	Recurring		2023-24	2024-25		10,000.00		10,000.00		
38	Integrated Transport Management System for OSRTC	Expenditure	Recurring		2020-21	2026-27		4,966.20		4,966.20		
39	Construction/Renovation of Bus Stands.	Expenditure	Recurring		2022-23	2023-24		27,229.00		27,229.00		
40	Selection of Master System Integrator for Implementation of Intelligent Enforcement Management System (IEMS) for State Transport Authority,	Expenditure	Recurring		2022-23	2024-25		17,500.00		17,500.00		
41	Development of Biju Patnaik Aerospace Centre at Birasal Airstrip in	Expenditure	Recurring		2022-23	2023-24		56,200.00		56,200.00		
42	Construction of Head Quarter Bus Stand in Jajpur District	Expenditure	Recurring		2022-23	2024-25		1,924.00		1,924.00		
43	Improvement & Extension of Jeypore Airstrip towards North side (Bankabija	Expenditure	Recurring									

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows			Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Resources (SOR)	Own Resources	Central Transfers	Raising Debt (Specify)
					Start Date	End Date						
(₹ in lakh)												
	Village), Runway from 1200 Mtr to 1800 Mtr under 3C category in the District of Koraput under RCS- UDAN				2021-22	2023-24		23200.00		23200.00		
44	Improvement of existing Airstrip at Rangeilunda to 2B category	Expenditure	Recurring		2022-23	2023-24		9,872.00		9,872.00		
45	Construction of Airport in the Malkangiri District of Odisha	Expenditure	Recurring		2007-08	2023-24		5,415.00		5,415.00		
46	Odisha 4k Geo and KYL (Know Your Location) Service for Development Planning (Generation of Cadastral Scale Land Use, Geotagged RoR & Asset Data Service for Use of Govt Departments).	Expenditure	Recurring		2021-22	2026-27		4,500.00		4,500.00		
47	Bi-annual Procurement of High-Resolution Satellite Image (HRSI) for Entire State of Odisha for facilitating Management and Evaluation of Natural Resources of the State	Expenditure	Recurring		2021-22	2025-26		4,000.00		4,000.00		

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MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows			Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)		Permanent	Revenue	Capital	State Resources (SOR)	Own Central Transfers	Raising Debt (Specify)
					Start Date	End Date						
(₹ in lakh)												
48	Functioning of State Council- Establishment of Regional Innovation Science Hubs for Ideation (RISHI). This project is proposed to be taken under 5T for promotion & propagation of science among tribal students.	Expenditure	Recurring		2022-23	2026-27		10,000.00		10,000.00		
49	Odisha Semiconductor Fab and Fabless Innovation and Acceleration Program (0- Chip Program)	Expenditure	Recurring		2022-23	2027-28		20,000.00		20,000.00		
50	Establishment of Video Conferencing (VC) Infrastructure at Gram Panchayat Including the Up-gradation of existing Video Conferencing (VC) Infrastructure at	Expenditure	Recurring		2023-24	2026-27		18,500.00		18,500.00		
51	Project on the provision of IP- MPLS connectivity from the state capital to the district	Expenditure	Recurring		2023-24	2024-25		7,109.00		7,109.00		

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met			
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Resources (SOR)	Own	Central Transfers	Raising Debt (Specify)
					Start Date	End Date						
(₹ in lakh)												
	H/Qs of the state using OPGW cable (OdishaNet PH1.0)											
52	Odisha State Workflow Automation System 3. 0	Expenditure	Recurring		2023-24	2027-28		28,604.00		28,604.00		
53	Digital Signage Solution for Popularizing Government Schemes	Expenditure	Recurring		2023-24	2025-26		5,295.75		5,295.75		
54	Development of Integrated Minor Mineral Mining Management	Expenditure	Recurring		2022-23	2026-27		2,150.00		2,150.00		
55	Design, Development, Implementation and Maintenance of Social Protection Delivery Platform (SPDP) in Odisha	Expenditure	Recurring		2021-22	2027-28		4,673.00		4,673.00		
56	Data, Policy and Innovation Centre (DPIC)	Expenditure	Recurring		2021-22	2026-27		1,569.00		1,569.00		
57	Extra-curricular activities in ST & SC Dev. Department Schools	Expenditure	Recurring		2023-24	2027-28		18,800.00		18,800.00		
58	Mukhya Mantri Medhabi Chatra Protsahan Yojana (SC)	Expenditure	Recurring		2023-24	2027-28		45,058.00		45,058.00		

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows			Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)		Permanent	Revenue	Capital	State Resources (SOR)	Own Transfers	Raising Debt (Specify)
					Start Date	End Date						
(₹ in lakh)												
59	Mukhya Mantri Medhabi Chatra Protsahan Yojana(ST)	Expenditure	Recurring		2023-24	2027-28		2,84,726.00		2,84,726.00		
60	Establishment of Special Development Councils in tribal dominated districts	Expenditure	Recurring		2023-24	2027-28		1,267,50.00		1,26,750.00		
61	High School Transformation Programme	Expenditure	Recurring		2023-24	2026-27		66,100.00		66,100.00		
62	ST Livelihood and Income Generating Programme	Expenditure	Recurring		2022-23	2024-25		45,000.00		45,000.00		
63	Mukhyamantri Medhabi Chatra Protsahan Yojana for OBC/SEBC/EBC and Residential Education for Kondareddy community	Expenditure	Recurring		2023-24	2027-28		48,451.00		48,451.00		
64	Development and maintenance of PARESHRAM Portal (Labour & ESI e-Governance Computerization Project)	Expenditure	Recurring		2016-17	2024-25		3,068.00		3,068.00		
65	Educational Assistance for Unorganized Workers' Children	Expenditure	Recurring		2023-24	2027-28		5,000.00		5,000.00		
66	State Support to	Expenditure	Recurring		2021-22	2025-26		1,00,000.00		1,00,000.00		

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met			
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Resources (SOR)	Own Resources	Central Transfers	Raising Debt (Specify)
					Start Date	End Date						
(₹ in lakh)												
	MGNREGS											
67	Madhubabu Aain Sahayata Scheme	Expenditure	Recurring		2023-24	2027-28		23,200.00		23,200.00		
68	Implementation support to ORMAS	Expenditure	Recurring		2023-24	2025-26		2,500.00		2,500.00		
69	Credit Linked Housing Scheme	Expenditure	Recurring		2023-24	2025-26		1,00,000.00		1,00,000.00		
70	Construction of Buildings for Vana Suraksha Samiti (VSS)	Expenditure	Recurring		2023-24	2026-27		25,000.00		25,000.00		

NB: The figures are depicted basing on the information received from Government of Odisha.



APPENDIX-XII

COMMITTED LIABILITIES OF THE GOVERNMENT

Sl. No.	Nature of the Liability	Administrative Expenditure	State Sector Schemes	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance remaining
				State's Own Resources	Central Transfers	Raising Debt (Specify)			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
(₹ in lakh)									
I	Accounts Payable								
1.	Pensions	19,97,960.99	..	19,97,960.99	..	..	2023-24	18,59,406.12	..
2.	Interest payments	7,24,085.00	..	7,24,085.00	..	..	2023-24	3,64,309.32	..
3.	Repayment of Loan	18,78,600.00	..	18,78,600.00	..	..	2023-24	13,92,682.81	..
	TOTAL	46,00,645.99	..	46,00,645.99	..	..		36,16,398.25	..
II.	State's Share in Centrally Sponsored Schemes	Information not received from the State Government.							..
III.	Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads								..
IV.	Liabilities arising from Incomplete Projects								..
V.	Others/Miscellaneous								
	Grand-Total								

Source: Prepared on the basis of information received from the Finance Department, Government of Odisha.

APPENDIX - XIII

RE-ORGANISATION OF THE STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALISED

Sl. No.	Item	Head of Account as per Finance Accounts 2022-23	Amount to be allocated amongst successor states	
			At the time of Re-organisation	At present

Not applicable



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