



FINANCE ACCOUNTS (VOLUME II) 2020-21



लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



GOVERNMENT OF ODISHA

FINANCE ACCOUNTS

VOLUME II

2020-21

GOVERNMENT OF ODISHA

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Part – I

DETAILED STATEMENT

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
Receipt Heads (Revenue Account)				
A. Tax Revenue				
(a) Goods and Services Tax				
0005- Central Goods and Services Tax (CGST)				
901- Share of net proceeds assigned to States		81,59,90.00	86,41,66.00	(-)5.57
Total -0005		81,59,90.00	86,41,66.00	(-)5.57
0006- State Goods and Services Tax (SGST)				
101- Tax		82,14,56.85	83,75,15.94	(-)1.92
102- Interest		31,06.19	19,49.06	(+)59.37
103- Penalty		6,78.36	4,12.78	(+)64.34
104- Fees		37,75.61	54,43.26	(-)30.64
105- Input Tax Credit cross utilisation of SGST and IGST		38,38,65.06	40,82,83.59	(-)5.98
106- Apportionment of IGST-Transfer-in of Tax Component to SGST		3,76,97.44	5,30,38.76	(-)28.92
110- Advance apportionment from IGST		5,35,78.31	1,36,61.88	(+)2,92.17
800- Other Receipts		1,61.22	46.29	(+)2,48.28
Total -0006		1,30,43,19.04	1,32,03,51.56	(-)1.21
0008- Integrated Goods and Services Tax (IGST)				
01- IGST on Import/Export of Goods and Services				
901- Share of net proceeds assigned to States		..	..	..
Total - 01		..	..	..
Total -0008		..	..	..
Total - (a) Goods and Services Tax		2,12,03,09.04	2,18,45,17.56	(-)2.94

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.		5.
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(b) Taxes on Income and Expenditure				
0020- Corporation Tax				
	901- Share of net proceeds assigned to States	83,28,09.00	1,03,83,35.00	(-)19.79
	Total -0020	83,28,09.00	1,03,83,35.00	(-)19.79
0021- Taxes on Income other than Corporation Tax				
	901- Share of net proceeds assigned to States	85,40,28.00	81,36,08.13	(+)4.97
	Total -0021	85,40,28.00	81,36,08.13	(+)4.97
0028- Other Taxes on Income and Expenditure				
	107- Taxes on Professions, Trades, Callings and Employment	2,29,13.36	2,16,37.94	(+)5.89
	901- Share of net proceeds assigned to States	..	0.54	..
	Total -0028	2,29,13.36	2,16,38.48	(+)5.89
	Total - (b) Taxes on Income and Expenditure	1,70,97,50.36	1,87,35,81.61	
(c) Taxes on Property, Capital and other Transactions				
0029- Land Revenue				
	101- Land Revenue/Tax	2,37,81.34	4,24,81.63	(-)44.02
	102- Taxes on Plantations	2,42.74	29.20	(+)7,31.30
	103- Rates and Cesses on Land	66,36.05	26,60.39	(+)1,49.44
	104- Receipts from Management of ex-Zamidari Estates.	95.05	1,17.17	(-)18.88
	105- Receipts from Sale of Government Estates	61.18	30.47	(+)1,00.79
	107- Sale proceeds of Waste Lands and redemption of Land Tax	1,24,66.91	1,19,51.14	(+)4.32
	800- Other Receipts	1,70,56.95	1,47,99.07	(+)15.26

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Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(c) Taxes on Property, Capital and other Transactions - (Contd.)				
0029- Land Revenue - (Concl'd.)				
Total -0029		6,03,40.22	7,20,69.07	(-)16.27
0030- Stamps and Registration Fees				
01- Stamps-Judicial				
101- Court Fees realised in Stamps		1,56.42	2,72.66	(-)42.63
102- Sale of Stamps		20,91.90	16,98.72	(+)23.15
800- Other Receipts		27.10	2,38.98	(-)88.66
Total - 01		22,75.42	22,10.36	(+)2.94
02- Stamps-Non-Judicial				
102- Sale of Stamps		20,11,24.19	8,81,28.81	(+)1,28.22
103- Duty on Impressing of Documents		38,96.10	11,24.06	(+)2,46.61
800- Other Receipts		3,73.39	16,70.86	(-)77.65
Total - 02		20,53,93.68	9,09,23.73	(+)1,25.90
03- Registration Fees				
104- Fees for registering documents		8,59,69.05	4,39,34.12	(+)95.68
800- Other Receipts		5,62.74	64,28.37	(-)91.25
Total - 03		8,65,31.79	5,03,62.49	(+)71.82
Total -0030		29,42,00.89	14,34,96.58	(+)1,05.02

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(c) Taxes on Property, Capital and other Transactions - (Concl'd.)				
0032- Taxes on Wealth				
	901- Share of net proceeds assigned to States	..	46.00	..
	Total -0032	..	46.00	..
	Total - (c) Taxes on Property, Capital and other Transactions	35,45,41.11	21,56,11.65	(-)1.19
(d) Taxes on Commodities and Services				
0037- Customs				
	901- Share of net proceeds assigned to States	14,46,84.00	19,30,32.00	(-)25.05
	Total -0037	14,46,84.00	19,30,32.00	(-)25.05
0038- Union Excise Duties				
01- Shareable Duties				
	901- Share of net proceeds assigned to States	9,23,32.00	13,42,10.00	(-)31.20
	Total - 01	9,23,32.00	13,42,10.00	(-)31.20
	Total -0038	9,23,32.00	13,42,10.00	(-)31.20
0039- State Excise				
	101- Country Spirits	1,44,26.25	2,05,24.58	(-)29.71
	102- Country Fermented Liquors	1,53,37.54	1,14,45.31	(+)34.01
	103- Malt Liquor	4,61,90.88	7,64,73.85	(-)39.60
	104- Liquor	49,63.69	73,60.89	(-)32.57

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Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(d) Taxes on Commodities and Services - (Contd.)				
0039- State Excise - (Concl'd.)				
	105- Foreign Liquors and Spirits	28,37,76.03	30,54,76.01	(-)7.10
	106- Commercial and denatured spirits and medicated wines	40.90	3,11.54	(-)86.87
	107- Medicinal and toilet preparations containing alcohol, opium etc.	68.58	2.58	(+)25,58.14
	108- Opium, hemp and other drugs	1,11.96	81.47	(+)37.42
	150- Fines and confiscations	1,19.65	1,39.66	(-)14.33
	800- Other Receipts	4,02,70.28	2,77,26.08	(+)45.24
	Total -0039	40,53,05.76	44,95,41.97	(-)9.84
0040- Taxes on Sales, Trade etc.				
	101- Receipts under Central Sales Tax Act	15,76.91	(-)9,38.70	(-)2,67.99
	102- Receipts under State Sales Tax Act	3,28.56	6,59.89	(-)50.21
	111- Value Added Tax (VAT) Receipts	77,57,71.14	74,57,57.57	(+)4.02
	800- Other Receipts	12.55	2.43	(+)4,16.46
	Total -0040	77,76,89.16	74,54,81.19	(+)4.32
0041- Taxes on Vehicles				
	101- Receipts under the Indian Motor Vehicles Act	2,50,83.65	4,89,73.33	(-)48.78
	102- Receipts under the State Motor Vehicles Taxation Acts	11,72,72.38	12,25,83.46	(-)4.33
	800- Other Receipts	1,02,77.90	1,20,75.40	(-)14.89

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Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(d) Taxes on Commodities and Services - (Contd.)				
0041- Taxes on Vehicles - (Concl.)				
Total -0041		15,26,33.93	18,36,32.19	(-)16.88
0042- Taxes on Goods and Passengers				
102- Tolls on Roads		(-)38.21	(-)1,23.53	(-)69.07
103- Tax Collections-Passenger Tax		15.19	6.91	(+)1,19.83
104- Tax Collections-Goods Tax		9.11	4,49.03	(-)97.97
106- Tax on entry of goods into Local Areas		1,45,81.23	1,29,28.26	(+)12.79
800- Other Receipts		1.43	83.67	(-)98.29
Total -0042		1,45,68.75	1,33,44.34	(+)9.18
0043- Taxes and Duties on Electricity				
101- Taxes on consumption and Sale of Electricity		38,91,30.99	27,68,67.23	(+)40.55
102- Fees under the Indian Electricity Rules		46,77.26	50,90.30	(-)8.11
103- Fees for the electrical inspection of cinemas		0.09	1.09	(-)91.74
800- Other Receipts		37.87	8.42	(+)3,49.76
Total -0043		39,38,46.21	28,19,67.04	(+)39.68
0044- Service Tax				
901- Share of net proceeds assigned to States		1,23,56.00	0.68	(+)1,81,69,58.82
Total -0044		1,23,56.00	0.68	(+)1,81,69,58.82

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Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	
(₹ in lakh)				
A. Tax Revenue - (Concl'd.)				
(d) Taxes on Commodities and Services - (Concl'd.)				
0045- Other Taxes and Duties on Commodities and Services				
101- Entertainment Tax		(-)0.81	(-)4.45	(-)81.80
102- Betting Tax		..	0.01	..
800- Other Receipts		0.03	0.06	(-)50.00
901- Share of net proceeds assigned to States		20,68.00	19,29.00	(+)7.21
Total -0045		20,67.22	19,24.62	(+)7.41
Total - (d) Taxes on Commodities and Services		1,99,54,83.03	2,00,31,34.03	(-)0.38
Total - A.Tax Revenue		6,18,00,83.54	6,27,68,44.85	(-)1.54
B. Non Tax Revenue				
(b) Interest Receipts, Dividends and Profits				
0049- Interest Receipts				
04- Interest Receipts of State/Union Territory Governments with Legislature				
103- Interest from Departmental Commercial Undertakings		1,36.33	24.24	(+)4,62.42
107- Interest from Cultivators		2,60.90	81.00	(+)2,22.10
110- Interest realised on investment of Cash balances		9,45,87.98	14,22,95.57	(-)33.53
190- Interest from Public Sector and other Undertakings		2,47,04.40*	2.80	(+)88,22,00.00
191- Interest from Local Bodies		0.23	0.82	(-)71.95
195- Interest from Co-operative Societies		26,46.52	72.74	(+)35,38.33

* Includes ₹2,47,00.00 lakh towards Interest receipt on power bonds.

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1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(b) Interest Receipts, Dividends and Profits - (Concl'd.)				
0049- Interest Receipts - (Concl'd.)				
04- Interest Receipts of State/Union Territory Governments with Legislature - (Concl'd.)				
800- Other Receipts		38,43.30	61,80.98	(-)37.82
900- Deduct-Refunds		(-)0.71	..	..
Total - 04		12,61,78.95	14,86,58.15	(-)15.12
Total -0049		12,61,78.95	14,86,58.15	(-)15.12
0050- Dividends and Profits				
101- Dividends from Public Undertakings		10,58,64.69	3,20,35.79	(+)2,30.46
200- Dividends from other Investments		4,16.38	1,01.85	(+)3,08.82
Total -0050		10,62,81.07	3,21,37.64	(+)2,30.71
Total - (b) Interest Receipts, Dividends and Profits		23,24,60.02	18,07,95.79	(+)28.58
(c) Other Non-Tax Revenue				
(i) General Services				
0051- Public Service Commission				
104- UPSC/SSC Examination Fees		1,68.48	2,18.75	(-)22.98
105- State PSC Examination Fees		2,88.15	7,97.88	(-)63.89
800- Other Receipts		0.03	0.01	(+)2,00.00

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1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0051- Public Service Commission - (Concltd.)				
	Total -0051	4,56.66	10,16.64	(-)55.08
0055- Police				
	101- Police supplied to other Governments	14,35.37	15,18.37	(-)5.47
	102- Police supplied to other Parties	65,31.82	60,89.86	(+)7.26
	103- Fees, Fines and Forfeitures	16,91.31	4,49.26	(+)2,76.47
	104- Receipts under Arms Act	50.93	1,03.40	(-)50.74
	105- Receipts of State-Head-quarters Police	3.01	0.10	(+)29,10.00
	800- Other Receipts	5,91.70	15,01.14	(-)60.58
	Total -0055	1,03,04.14	96,62.13	(+)6.64
0056- Jails				
	102- Sale of Jail Manufactures	48.93	45.81	(+)6.81
	501- Services and Service Fees	4.49	8.98	(-)50.00
	800- Other Receipts	1,10.61	62.36	(+)77.37
	Total -0056	1,64.03	1,17.15	(+)40.02
0058- Stationery and Printing				
	101- Stationery receipts	4.34	5.36	(-)19.03

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1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0058- Stationery and Printing - (Concl.)				
102- Sale of Gazettes etc.		55.87	73.71	(-)24.20
200- Other Press receipts		4,12.60	2,97.43	(+)38.72
800- Other receipts		2.22	11.08	(-)79.96
Total -0058		4,75.03	3,87.58	(+)22.56
0059- Public Works				
01- Office Buildings				
011- Rents		0.35	0.81	(-)56.79
102- Hire Charges of Machinery and Equipment		0.01	0.08	(-)87.50
103- Recovery of percentage charges		5.59	1,22.53	(-)95.44
800- Other Receipts		15,22.44	11,85.79	(+)28.39
Total - 01		15,28.39	13,09.21	(+)16.74
60- Other Buildings				
800- Other Receipts		4.07	6.62	(-)38.52
Total - 60		4.07	6.62	(-)38.52
80- General				
011- Rents		2,28.67	2,11.34	(+)8.20

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Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0059- Public Works - (Concltd.)				
80- General - (Concltd.)				
	103- Recovery of percentage charges	9.19	2.01	(+)3,57.21
	800- Other Receipts	42,00.14	31,15.04	(+)34.83
	Total - 80	44,38.00	33,28.39	(+)33.34
	Total -0059	59,70.46	46,44.22	(+)28.56
0070- Other Administrative Services				
01- Administration of Justice				
	102- Fines and Forfeitures	1,44.46	3,95.82	(-)63.50
	501- Services and Service Fees	19.41	1,46.92	(-)86.79
	800- Other Receipts	6,98.32	8,07.24	(-)13.49
	Total - 01	8,62.19	13,49.98	(-)36.13
02- Elections				
	104- Fees, Fines and Forfeitures	0.19	..	..
	800- Other Receipts	55.47	9,44.34	(-)94.13
	Total - 02	55.66	9,44.34	(-)94.11

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0070- Other Administrative Services - (Concltd.)				
60- Other Services				
101- Receipts from the Central Government for administration of Central Acts and Regulations		24.29	34.63	(-)29.86
105- Home Guards		27.03	30.37	(-)11.00
106- Civil Defence		0.97	1.64	(-)40.85
108- Marriage Fees		14.98	16.48	(-)9.10
109- Fire Protection and Control		3,34.83	4,15.54	(-)19.42
110- Fees for Government Audit		3.74	1.53	(+)1,44.44
114- Receipts from Motor Garages etc.		0.02	0.54	(-)96.30
115- Receipts from Guest Houses, Government Hostels etc.		93.80	1,81.23	(-)48.24
117- Visa Fees		6.43	3.06	(+)1,10.13
118- Receipts under Right to Information Act, 2005		30.33	30.97	(-)2.07
800- Other Receipts		50.13	69.67	(-)28.05
Total - 60		5,86.55	7,85.66	(-)25.34
Total -0070		15,04.40	30,79.98	(-)51.16

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Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Concl.)				
0071- Contributions and Recoveries towards Pension and Other Retirement benefits				
01- Civil				
	101- Subscriptions and Contributions	5,54.73	7,49.40	(-)25.98
	106- Pensionary charges in respect of High Court Judges recovered from the State Governments	1,53.73	78.10	(+)96.84
	800- Other Receipts	4,64.32	7,85.08	(-)40.86
	Total - 01	11,72.78	16,12.58	(-)27.27
	Total -0071	11,72.78	16,12.58	(-)27.27
0075- Miscellaneous General Services				
	101- Unclaimed Deposits	72,37.99	57,75.02	(+)25.33
	105- Sale of Land and Property	0.49	1.78	(-)72.47
	108- Guarantee fees	32,66.66	14,92.02	(+)1,18.94
	800- Other Receipts	16,30,83.01	3,38,79.94	(+)3,81.36
	900- Deduct-Refunds	(-)7,03.42	..	..
	Total -0075	17,28,84.73	4,11,48.76	(+)3,20.15
	Total -(i) General Services	19,29,32.23	6,16,69.04	(+)2,12.85

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1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
		3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services				
0202- Education, Sports, Art and Culture				
01- General Education				
101- Elementary Education		6,42.05	5,45.86	(+)17.62
102- Secondary Education		2,04.37	2,59.68	(-)21.30
103- University and Higher Education		2,90.74	3,70.21	(-)21.47
105- Languages Development		3.13	0.76	(+)3,11.84
600- General		8,32.43	2,28.64	(+)2,64.08
Total - 01		19,72.72	14,05.15	(+)40.39
02- Technical Education				
101- Tuitions and other fees		4,58.27	5,33.96	(-)14.18
800- Other Receipts		1,53.51	5,04.94	(-)69.60
Total - 02		6,11.78	10,38.90	(-)41.11
03- Sports and Youth Services				
800- Other Receipts		34,64.96*	74.76	(+)45,34.78
Total - 03		34,64.96	74.76	(+)45,34.78
04- Art and Culture				
101- Archives and Museums		0.86	3.62	(-)76.24

* Includes ₹34,00.00 lakh towards refund of unspent amount of expenditure towards Biju Yuva Vahini Yojana etc.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0202- Education, Sports, Art and Culture - (Concl'd.)				
04- Art and Culture - (Concl'd.)				
800- Other Receipts		1,10.12	1,33.97	(-)17.80
Total - 04		1,10.98	1,37.59	(-)19.34
Total -0202		61,60.44	26,56.40	(+)1,31.91
0210- Medical and Public Health				
01- Urban Health Services				
020- Receipts from Patients for hospital and dispensary services		92.93	1,08.43	(-)14.29
101- Receipts from Employees State Insurance Scheme		63,72.24	44,98.40	(+)41.66
800- Other Receipts		12.45	23.52	(-)47.07
Total - 01		64,77.62	46,30.35	(+)39.89
02- Rural Health Services				
800- Other Receipts		10.49	11.72	(-)10.49
Total - 02		10.49	11.72	(-)10.49
03- Medical Education, Training and Research				
101- Ayurveda		18.24	13.54	(+)34.71
102- Homeopathy		20.65	18.19	(+)13.52

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0210- Medical and Public Health - (Concltd.)				
03- Medical Education, Training and Research - (Concltd.)				
103- Unani		1.69	3.30	(-)48.79
105- Allopathy		2,92.42	17,12.12	(-)82.92
Total - 03		3,33.00	17,47.15	(-)80.94
04- Public Health				
104- Fees and Fines etc.		7,47.09	4,77.41	(+)56.49
105- Receipts from Public Health Laboratories		5.79	24.34	(-)76.21
800- Other Receipts		1,25.52	2,19.51	(-)42.82
Total - 04		8,78.40	7,21.26	(+)21.79
Total -0210		76,99.51	71,10.48	(+)8.28
0211- Family Welfare				
101- Sale of Contraceptives		0.30	0.04	(+)6,50.00
800- Other Receipts		2.05	10.69	(-)80.82
Total -0211		2.35	10.73	(-)78.10

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0215- Water Supply and Sanitation				
01- Water Supply				
102- Receipts from Rural water supply schemes		2.62	38.04	(-)93.11
103- Receipts from Urban water supply schemes		35,29.90	43,52.09	(-)18.89
104- Fees, Fines etc.		0.03	..	..
501- Services and Service Fees		..	0.07	..
800- Other Receipts		15,26.22	20,59.90	(-)25.91
Total - 01		50,58.77	64,50.10	(-)21.57
02- Sewerage and Sanitation				
800- Other Receipts		2,25.40	2,46.18	(-)8.44
Total - 02		2,25.40	2,46.18	(-)8.44
Total -0215		52,84.17	66,96.28	(-)21.09
0216- Housing				
01- Government Residential Buildings				
106- General Pool accommodation		19,16.73	18,63.02	(+)2.88
107- Police Housing		1.61	2.40	(-)32.92
700- Other Housing		3.07	2.28	(+)34.65

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0216- Housing - (Concl'd.)				
01- Government Residential Buildings - (Concl'd.)				
	Total - 01	19,21.41	18,67.70	(+)2.88
02- Urban Housing				
800-	Other Receipts	8.56	6.22	(+)37.62
	Total - 02	8.56	6.22	(+)37.62
03- Rural Housing				
800-	Other Receipts	1.08	1.76	(-)38.64
	Total - 03	1.08	1.76	(-)38.64
80- General				
800-	Other Receipts	8.57	4.68	(+)83.12
	Total - 80	8.57	4.68	(+)83.12
	Total -0216	19,39.62	18,80.36	(+)3.15
0217- Urban Development				
60- Other Urban Development Schemes				
800-	Other Receipts	5,01.93	4,22.96	(+)18.67
	Total - 60	5,01.93	4,22.96	(+)18.67

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0217- Urban Development - (Concltd.)				
	Total -0217	5,01.93	4,22.96	(+)18.67
0220- Information and Publicity				
01- Films				
	102- Receipts from Departmentally produced films	..	0.10	..
	800- Other Receipts	0.08	2.41	(-)96.68
	Total - 01	0.08	2.51	(-)96.81
60- Others				
	106- Receipts from advertising and visual Publicity	..	0.01	..
	800- Other Receipts	8.51	26.10	(-)67.39
	Total - 60	8.51	26.11	(-)67.41
	Total -0220	8.59	28.62	(-)69.99
0230- Labour and Employment				
	101- Receipts under Labour Laws	6,02.09	6,25.76	(-)3.78
	102- Fees for registration of Trade Unions	1.17	0.93	(+)25.81
	103- Fees for inspection of Steam Boilers	3,01.82	2,80.06	(+)7.77
	104- Fees realised under Factory's Act	5,96.04	4,84.21	(+)23.10

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0230- Labour and Employment - (Concl.)				
106- Fees under Contract Labour (Regulation and Abolition Rules)		57.36	52.83	(+)8.57
800- Other Receipts		12.09	11.93	(+)1.34
Total -0230		15,70.57	14,55.72	(+)7.89
0235- Social Security and Welfare				
01- Rehabilitation				
800- Other Receipts		0.36	0.97	(-)62.89
Total - 01		0.36	0.97	(-)62.89
60- Other Social Security and Welfare Programmes				
105- Government Employees Insurance Schemes		0.92	0.08	(+)10,50.00
800- Other Receipts		3,00.02	70.83	(+)3,23.58
Total - 60		3,00.94	70.91	(+)3,24.40
Total -0235		3,01.30	71.88	(+)3,19.17
0250- Other Social Services				
101- Nutrition		26.28	0.52	(+)49,53.85
102- Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities		16,03.52	23,92.79	(-)32.99

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2020-21	2019-20	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Concl'd.)				
0250- Other Social Services - (Concl'd.)				
800- Other Receipts		5.03	15.20	(-)66.91
Total -0250		16,34.83	24,08.51	(-)32.12
Total -(ii) Social Services		2,51,03.31	2,27,41.94	(+)10.38
(iii) Economic Services				
0401- Crop Husbandry				
103- Seeds		4.67	17.16	(-)72.79
104- Receipts from Agricultural Farms		1,47.71	3,11.87	(-)52.64
105- Sale of Manures and Fertilisers		..	0.14	..
108- Receipts from Commercial Crops		2.45	1.86	(+)31.72
110- Grants from I.C.A.R.		7.38	0.74	(+)8,97.30
119- Receipts from Horticulture and Vegetable crops		1,55.74	79.17	(+)96.72
120- Sale, hire and services of agricultural implements and machinery including tractors		1.43	1.03	(+)38.83
800- Other Receipts		6,29.65	16,00.16	(-)60.65
Total -0401		9,49.03	20,12.13	(-)52.83

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0403- Animal Husbandry				
102- Receipts from Cattle and Buffalo development		1,09.07	1,16.42	(-)6.31
103- Receipts from Poultry development		..	0.37	..
104- Receipts from Sheep and Wool development		5.09	5.34	(-)4.68
106- Receipts from Fodder and Feed development		11.58	6.24	(+)85.58
108- Receipts from other live-stock development		..	0.53	..
800- Other Receipts		21.87	37.80	(-)42.14
Total -0403		1,47.61	1,66.70	(-)11.45
0405- Fisheries				
011- Rents		45.63	14.19	(+)2,21.56
102- Licence Fees, Fines etc.		19.24	20.77	(-)7.37
103- Sale of fish, fish seeds etc.		13.43	13.31	(+)0.90
501- Services and Service Fees		..	0.09	..
800- Other Receipts		93.95	98.46	(-)4.58
Total -0405		1,72.25	1,46.82	(+)17.32

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0406- Forestry and Wild Life				
01- Forestry				
101- Sale of timber and other forest produce		11,43.83	9,56.21	(+)19.62
800- Other Receipts		18,25.91	15,82.49	(+)15.38
Total - 01		29,69.74	25,38.70	(+)16.98
02- Environmental Forestry and Wild Life				
111- Zoological Park		..	0.03	..
800- Other Receipts		3,17.63	2,94.62	(+)7.81
Total - 02		3,17.63	2,94.65	(+)7.80
Total -0406		32,87.37	28,33.35	(+)16.02
0408- Food Storage and Warehousing				
800- Other Receipts		5.54	0.04	(+)1,37,50.00
Total -0408		5.54	0.04	(+)1,37,50.00
0425- Cooperation				
101- Audit Fees		2,56.15	2,27.77	(+)12.46
800- Other Receipts		1,20.54	2,34.22	(-)48.54
Total -0425		3,76.69	4,61.99	(-)18.46

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0435- Other Agricultural Programmes				
	104- Soil and Water Conservation	52.84	38.62	(+)36.82
	501- Services and Service Fees	1,45.06	91.84	(+)57.95
	800- Other Receipts	1,24.35	1,28.86	(-)3.50
	Total -0435	3,22.25	2,59.32	(+)24.27
0506- Land Reforms				
	800- Other Receipts	61.94	24.92	(+)1,48.56
	Total -0506	61.94	24.92	(+)1,48.56
0515- Other Rural Development Programmes				
	800- Other Receipts	2.48	2.41	(+)2.90
	Total -0515	2.48	2.41	(+)2.90
0700- Major Irrigation				
01- Anandpur Barrage Project- Commercial				
	800- Other Receipts	1,75.86	33.62	(+)4,23.08
	Total - 01	1,75.86	33.62	(+)4,23.08
02- Delta Irrigation Scheme Stage-I Project-Commercial				
	103- Sale of water for other purposes	84,88.25	81,91.03	(+)3.63

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation - (Contd.)				
02- Delta Irrigation Scheme Stage-I Project-Commercial - (Concltd.)				
	Total - 02	84,88.25	81,91.03	(+)3.63
03- Delta Irrigation Scheme Stage-II Project-Commercial				
	103- Sale of water for other purposes	30.29	26.72	(+)13.36
	Total - 03	30.29	26.72	(+)13.36
04- Hirakud Stage-I Project-Commercial				
	101- Sale of water for irrigation purposes	21.87	19.92	(+)9.79
	103- Sale of water for other purposes	2,60,53.07	2,10,21.31	(+)23.94
	Total - 04	2,60,74.94	2,10,41.23	(+)23.92
07- Potteru Irrigation Project-Commercial				
	103- Sale of water for other purposes	2,52.53	2,07.90	(+)21.47
	Total - 07	2,52.53	2,07.90	(+)21.47
08- Rengali Dam Project- Commercial				
	103- Sale of water for other purposes	1,37,39.70	1,09,95.12	(+)24.96
	Total - 08	1,37,39.70	1,09,95.12	(+)24.96

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation - (Contd.)				
09- Rushikulya System Project-Commercial				
103- Sale of water for other purposes		7,88.38	2,50.19	(+)2,15.11
800- Other Receipts		58.60	68.19	(-)14.06
Total - 09		8,46.98	3,18.38	(+)1,66.03
10- Salandi Irrigation Project-Commercial				
103- Sale of water for other purposes		4,79.86	3,13.48	(+)53.08
Total - 10		4,79.86	3,13.48	(+)53.08
12- Upper Kolab Irrigation Project-Commercial				
103- Sale of water for other purposes		19,55.73	17,89.20	(+)9.31
Total - 12		19,55.73	17,89.20	(+)9.31
13- Kanpur Irrigation Project				
800- Other Receipts		37.02	..	..
Total - 13		37.02	..	..
16- Rengali Irrigation Project-Commercial				
103- Sale of water for other purposes		43,51.95	41,04.66	(+)6.02
800- Other Receipts		83.74	1,15.94	(-)27.77

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation - (Concl'd.)				
16- Rengali Irrigation Project-Commercial - (Concl'd.)				
	Total - 16	44,35.69	42,20.60	(+)5.10
17- Subarnarekha Irrigation Project-Commercial				
103-	Sale of water for other purposes	62.39	81.94	(-)23.86
	Total - 17	62.39	81.94	(-)23.86
80- General				
800-	Other Receipts	1,50.59	1,47.42	(+)2.15
	Total - 80	1,50.59	1,47.42	(+)2.15
	Total -0700	5,67,29.83	4,73,66.64	(+)19.77
0701- Medium Irrigation				
01- Aunli Irrigation Project				
101-	Sale of water for irrigation purposes	16,84.99	11,50.58	(+)46.45
103-	Sale of water for other purposes	47.14	44.09	(+)6.92
800-	Other Receipts(2)	2,47.39	3,21.93	(-)23.15
	Total - 01	19,79.52	15,16.60	(+)30.52

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
02- Baghua Irrigation Project				
101- Sale of water for irrigation purposes		19.45	44.79	(-)56.58
103- Sale of water for other purposes		1.35	1.31	(+)3.05
800- Other Receipts(2)		1,93.39	2,10.58	(-)8.16
Total - 02		2,14.19	2,56.68	(-)16.55
03- Bahuda Irrigation Project				
101- Sale of water for irrigation purposes		49.64	47.32	(+)4.90
103- Sale of water for other purposes		1,48.57	1,52.33	(-)2.47
800- Other Receipts		49.53	26.14	(+)89.48
Total - 03		2,47.74	2,25.79	(+)9.72
04- Baladia Irrigation Project				
101- Sale of water for irrigation purposes		67.57	33.76	(+)1,00.15
103- Sale of water for other purposes		2.70
800- Other Receipts		2,59.00	3,49.19	(-)25.83
Total - 04		3,29.27	3,82.95	(-)14.02

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
05- Bankabahal Irrigation Project				
	101- Sale of water for irrigation purposes	0.03	2.44	(-)98.77
	800- Other Receipts	..	0.31	..
	Total - 05	0.03	2.75	(-)98.91
06- Baskel Irrigation Project				
	103- Sale of water for other purposes	..	0.23	..
	800- Other Receipts	5.83	4.05	(+)43.95
	Total - 06	5.83	4.28	(+)36.21
07- Budha Budhiani Irrigation Project				
	101- Sale of water for irrigation purposes	0.30	..	..
	800- Other Receipts	0.56	..	..
	Total - 07	0.86	..	..
09- Daha Irrigation Project				
	800- Other Receipts	1.46	1.30	(+)12.31
	Total - 09	1.46	1.30	(+)12.31

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
10- Dahuka Irrigation Project				
103- Sale of water for other purposes		..	0.69	..
800- Other Receipts		0.08	..	..
Total - 10		0.08	0.69	(-)88.41
11- Darajanga Irrigation Project				
101- Sale of water for irrigation purposes		..	0.10	..
800- Other Receipts		..	0.02	..
Total - 11		..	0.12	..
14- Ghodahada Irrigation Project				
101- Sale of water for irrigation purposes		21.48	17.10	(+)25.61
800- Other Receipts		0.02	..	..
Total - 14		21.50	17.10	(+)25.73
16- Haladia Irrigation Project				
800- Other Receipts		0.07
Total - 16		0.07

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
18- Jayamangala Irrigation Project				
800- Other Receipts		3.69	..	..
Total - 18		3.69	..	..
19- Jharabandha Irrigation Project				
800- Other Receipts		32.41	20.38	(+)59.03
Total - 19		32.41	20.38	(+)59.03
20- Kalo Irrigation Project				
101- Sale of water for irrigation purposes		0.01	..	..
Total - 20		0.01	..	..
21- Kanjhari Irrigation Project				
800- Other Receipts		..	1.17	..
Total - 21		..	1.17	..
33- Salia Irrigation Project				
103- Sale of water for other purposes		6.97	11.37	(-)38.70
Total - 33		6.97	11.37	(-)38.70

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
36- Satiguda Irrigation Project				
101- Sale of water for irrigation purposes		0.32	0.53	(-)39.62
Total - 36		0.32	0.53	(-)39.62
37- Sunder Irrigation Project				
101- Sale of water for irrigation purposes		42.59	18.03	(+)1,36.22
Total - 37		42.59	18.03	(+)1,36.22
38- Sunei Irrigation Project				
101- Sale of water for irrigation purposes		..	3.89	..
Total - 38		..	3.89	..
42- Badanala Irrigation Project				
800- Other Receipts		..	0.09	..
Total - 42		..	0.09	..
48- Harabhangi Irrigation Project				
101- Sale of water for irrigation purposes		0.11	3.01	(-)96.35
Total - 48		0.11	3.01	(-)96.35

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.		5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Concltd.)				
60- Upper Jonk Irrigation Project				
800- Other Receipts		38.12	35.79	(+)6.51
Total - 60		38.12	35.79	(+)6.51
80- General				
800- Other Receipts		1,99,55.61	2,02,83.58	(-)1.62
900- Deduct-Refunds		(-)0.12	..	..
Total - 80		1,99,55.49	2,02,83.58	(-)1.62
Total -0701		2,28,80.26	2,27,86.10	(+)0.41
0702- Minor Irrigation				
01- Surface Water				
101- Receipts from water tanks		4,25.27	3,91.66	(+)8.58
102- Receipts from lift irrigation Schemes		39.24	14.31	(+)1,74.21
800- Other Receipts		1,23.19	1,81.20	(-)32.01
Total - 01		5,87.70	5,87.17	(+)0.09
02- Ground Water				
800- Other Receipts		36.23	28.62	(+)26.59

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
	Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(iii) Economic Services - (Contd.)			
	0702- Minor Irrigation - (Concl.)			
	02- Ground Water - (Concl.)			
	Total - 02	36.23	28.62	(+)26.59
	03- Command Area Development			
	800- Other Receipts	1.44	4.40	(-)67.27
	Total - 03	1.44	4.40	(-)67.27
	04- Flood Control			
	103- Drainage Project	15.80	48.05	(-)67.12
	800- Other Receipts	20.23	17.05	(+)18.65
	Total - 04	36.03	65.10	(-)44.65
	80- General			
	800- Other Receipts	5,09.00	1,53.57	(+)2,31.44
	Total - 80	5,09.00	1,53.57	(+)2,31.44
	Total -0702	11,70.40	8,38.86	(+)39.52
	0801- Power			
	01- Hydel Generation			
	101- Machkund Hydro-Electric(Joint) Scheme	3.76	3.48	(+)8.05

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) /
		2020-21	2019-20	Decrease (-)
		during the year		
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0801- Power - (Concltd.)				
01- Hydel Generation - (Concltd.)				
800- Other Expenditure		0.17	0.34	(-)50.00
Total - 01		3.93	3.82	(+)2.88
80- General				
800- Other Receipts		83.20	1,48.90	(-)44.12
Total - 80		83.20	1,48.90	(-)44.12
Total -0801		87.13	1,52.72	(-)42.95
0802- Petroleum				
106- Licence Fee and Mining Lease Rent		5.32	58.22	(-)90.86
800- Other Receipts		..	0.10	..
Total -0802		5.32	58.32	(-)90.88
0803- Coal and Lignite				
101- Coal Concession fees and royalties		1,26,87.79	19,56.52	(+)5,48.49
Total -0803		1,26,87.79	19,56.52	(+)5,48.49
0810- Non Conventional Sources of Energy				
800- Others		13.60	..	

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0810- Non Conventional Sources of Energy - (Concltd.)				
Total -0810		13.60	..	..
0851- Village and Small Industries				
101- Industrial Estates		49.64	49.55	(+)0.18
102- Small Scale Industries		0.45	0.11	(+)3,09.09
103- Handloom Industries		4.16	7.26	(-)42.70
104- Handicraft Industries		0.01	3.28	(-)99.70
106- Coir Industries		0.18	0.24	(-)25.00
107- Sericulture Industries		13.11	0.19	(+)68,00.00
800- Other Receipts		10.76	36.32	(-)70.37
Total -0851		78.31	96.95	(-)19.23
0852- Industries				
01- Iron and Steel Industries				
800- Other Receipts		2,79.41	67.45	(+)3,14.25
Total - 01		2,79.41	67.45	(+)3,14.25
80- General				
800- Other Expenditure		77.12	98.37	(-)21.60

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0852- Industries - (Concl'd.)				
80- General - (Concl'd.)				
	Total - 80	77.12	98.37	(-)21.60
	Total -0852	3,56.53	1,65.82	(+)1,15.01
0853- Non-ferrous Mining and Metallurgical Industries				
	102- Mineral concession fees, rents and royalties	1,35,72,08.85	1,08,77,74.43	(+)24.77
	103- Receipts under the Carbide of Calcium Rules	61.03	87.49	(-)30.24
	104- Mines Department	91,85.71	1,00,13.38	(-)8.27
	800- Other Receipts	1,27,16.50	43,35.72	(+)1,93.30
	900- Deduct-Refunds	..	(-)2,08.79	..
	Total -0853	1,37,91,72.09	1,10,20,02.23	(+)25.15
0875- Other Industries				
60- Others				
	800- Other Receipts	..(*)	..	..
	Total - 60	..	..	..
1051- Ports and Light Houses				
02- Minor Ports				
	800- Other Receipts	1,51,04.85	1,15,20.84	(+)31.11
	Total - 02	1,51,04.85	1,15,20.84	(+)31.11
	Total -1051	1,51,04.85	1,15,20.84	(+)31.11

(*) Actual receipt of ₹41/- could not be shown in lakh.

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
		3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
1053- Civil Aviation				
800- Other Receipts		5,44.27	1,47.59	(+)2,68.77
Total -1053		5,44.27	1,47.59	(+)2,68.77
1054- Roads and Bridges				
102- Tolls on Roads		21,16.32	22,83.57	(-)7.32
800- Other Receipts		33,31.88	21,32.48	(+)56.24
Total -1054		54,48.20	44,16.05	(+)23.37
1055- Road Transport				
800- Other Receipts		..	2.01	..
Total -1055		..	2.01	..
1056- Inland Water Transport				
101- Passenger Lunch Services in Chilika Lake		6.10	9.95	(-)38.69
103- Passenger Lunch Services in Other Place		5.87	12.10	(-)51.49
800- Other Receipts		25.10	26.23	(-)4.31
Total -1056		37.07	48.28	(-)23.22
1425- Other Scientific Research				
800- Other Receipts		..	0.05	..
Total -1425		..	0.05	..
1452- Tourism				
103- Receipts from Tourist Transport		1.50	..	..
105- Rent and Catering Receipts		0.20	2.22	(-)90.99
800- Other Receipts		8.13	2,63.08	(-)96.91

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
	Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
	B. Non Tax Revenue - (Concl.)			
	(c) Other Non-Tax Revenue - (Concl.)			
	(iii) Economic Services - (Concl.)			
	1452- Tourism - (Concl.)			
	Total -1452	9.83	2,65.30	(-)96.29
	1456- Civil Supplies			
	800- Other Receipts	3,08.45	3,71.13	(-)16.89
	Total -1456	3,08.45	3,71.13	(-)16.89
	1475- Other General Economic Services			
	012- Statistics	4.01	4.66	(-)13.95
	102- Patent Fees	0.82	0.38	(+)1,15.79
	103- Fees for Registration of Trade Marks	1.20	0.91	(+)31.87
	104- Receipts from certification marking and testing fees	27.87	42.83	(-)34.93
	105- Regulation of Joint Stock Companies	7.00	5.49	(+)27.50
	106- Fees for stamping weights and measures	12,99.80	13,41.82	(-)3.13
	109- Sale Proceeds of Liquor etc.	0.06	1.50	(-)96.00
	200- Regulation of other business undertakings	1.74	4.27	(-)59.25
	800- Other Receipts	9.07	8.06	(+)12.53
	Total -1475	13,51.57	14,09.92	(-)4.14
	Total -(iii) Economic Services	1,50,13,10.66	1,19,95,13.01	(+)25.16
	Total - (c) Other Non-Tax Revenue	1,71,93,46.20	1,28,39,23.99	(+)33.91
	Total - B.Non Tax Revenue	1,95,18,06.22	1,46,47,19.78	(+)33.25

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions				
1601- Grants-in-Aid from Central Government				
06- Centrally Sponsored Schemes				
101- Central Assistance/Share				
	Grants and Assistance from Central Government	66,11.02	33,98.37	(+)94.54
	National Food Security Mission	85,93.84	87,03.58	(-)1.26
	National Horticulture Mission	11,00.00	49,00.00	(-)77.55
	National Mission on Sustainable Agriculture	26,87.02	28,87.12	(-)6.93
	National Mission on Agriculture Extension and Technology	86,43.37	83,32.10	(+)3.74
	Rashtriya Krishi Vikash Yojana (RKVY)	1,00,08.00	2,44,30.00	(-)59.03
	National Livestock Management Programme	10,32.76	7,70.00	(+)34.12
	Livestock Health and Disease Control Programme (LH & DC)	1,89.82	11,92.00	(-)84.08
	National Rural Drinking Water Programme	6,09,11.31	3,64,73.87	(+)67.00
	Nirmal Bharat Abhiyan	81,03.09	11,43,48.77	(-)92.91
	National Afforestation Programme (National Mission for a Green India)	43,69.28	22,64.20	(+)92.97
	Conservation of Natural Resources and Ecosystems	5,37.83	4,10.00	(+)1,27.83
	Integrated Development of Wildlife Habitat (Wildlife Management)	6,94.19	7,01.50	(-)1.04
	Project Tiger	6,80.07	13,03.32	(-)47.82
	National Health Mission including NRHM	14,70,97.11	14,04,22.93	(+)4.75
	Human Resources in Health and Medical Education	1,34,17.00	74,43.00	(+)80.26

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
06- Centrally Sponsored Schemes - (Contd.)				
101- Central Assistance/Share - (Contd.)				
	National Mission on Ayush including Mission on Medicinal Plants	7,16.64	7,26.10	(-)1.30
	National Scheme for Modernisation of Police and other forces	41,86.89	1,36,75.07	(-)69.38
	National Mission for Empowerment of Women (MNEW)	4,06.55	..	..
	National Urban Livelihoods Mission (NULM)	20,07.46	14,32.41	(+)40.15
	National Programme to Nutritional Support to Primary Education (MDM)	5,83,01.22	4,03,58.68	(+)44.46
	Rashtriya Ucchatar Siksha Abhiyan(RUSA)	5,04.00	34,51.30	(-)85.40
	National e-Governance Action Plan (NEGAP)(ACA)	1,02.96	..	..
	Development of Infrastructure facilities for judiciary including Gram Nyayalayas	..	35,69.00	..
	Multi Sectoral Development Programme for Minorities	..	68.43	..
	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	10,03,48.48	8,33,62.36	(+)20.38
	Pradhan Mantri Gran Sadak Yojana (PMGSY)	7,74,28.90	7,98,11.33	(-)2.99
	National Rural Livelihood Mission	4,73,32.25	5,34,06.28	(-)11.37
	National Social Assistance Programme (NSAP)	8,24,39.98	6,61,22.22	(+)24.68
	Integrated Watershed Management Programme (IWMP)	..	83,11.00	..
	Scheme for the Development of Scheduled Castes	2,42,72.56	1,98,67.31	(+)22.17

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				

C. Grants-in-Aid and Contributions - (Contd.)

1601- Grants-in-Aid from Central Government - (Contd.)

06- Centrally Sponsored Schemes - (Contd.)

101- Central Assistance/Share - (Contd.)

Scheme for Development of OBC & denotified , nomadic and Semi Nomadic Tribes	32,27.00	85,52.80	(-)62.27
Umbrella Scheme for Education of ST students	2,60,40.93	2,27,97.80	(+)14.23
Integrated Child Development Scheme (ICDS)	8,52,18.21	8,59,93.03	(-)0.90
National Mission for Empowerment of women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	..	3,23.91	..
Integrated Child Protection Scheme (ICPS)	34,03.37	36,87.59	(-)7.71
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	29.69	72.60	(-)59.10
Accelerated Irrigation Benefit & Flood Management Programme (ACA)	16,35.51	3,97.80	(+)3,11.14
National Service Scheme (NSS)	..	28.12	..
Pradhan Mantri Adarsh Gram Yojana (PMAGY)	..	26,62.60	..
National Programme for persons with Disabilities	..	2,21.74	..
Paramparagata Krishi Vikash Yojana (PKVY)	18,86.49	22,25.23	(-)15.22
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	1,39,60.70	1,20,65.00	(+)15.71
Urban Rejuvenation (AMRUT)	13,08.00	3,42,82.31	(-)96.18
Smart City	..	2,03,93.10	..
Pradhan Mantri Aawas Yojana (PMAY) -Urban	1,68,49.82	66,34.42	(+)1,53.98
Shyam Prasad Mukherjee RURBAN Mission	10,80.00	5,40.00	(+)1,00.00

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				

C. Grants-in-Aid and Contributions - (Contd.)**1601- Grants-in-Aid from Central Government - (Contd.)****06- Centrally Sponsored Schemes - (Contd.)****101- Central Assistance/Share - (Contd.)**

Rashtriya Pashudhan Vikash Yojana (RPVY) (White Revolution)	2,80.00	..	..
Integrated Devp. & Management of Fisheries (Blue Revolution)	39,95.82	5,43.68	(+)6,34.96
Intensification of Forest Management	..	4,63.84	..
National Bamboo Mission	3,95.49	1,00.00	(+)2,95.49
Similipal Bio -sphere Reserve	2,12.82	1,88.13	(+)24.69
Strengthening of Drugs Regulatory System	11,10.00	..	..
Rashtriya Swasthaya Suraksha Yojana (RSSY)	..	39,52.44	..
Pradhan Mantri Awas Yojana (PMAY)-Rural	28,21,87.37	15,00,10.68	(+)88.11
Project Elephant	5,77.99	3,87.04	(+)49.34
PMKSY - Har Khet Ko Pani	34,53.81	..	..
National Project on Agro-Forestry (NPAF)	1,50.00	75.00	(+)1,00.00
Integrated Scheme on Agriculture Census & Statistics (ISACS)	..	22,00.00	..
Pradhan Mantri Kaushal Vikash Yojana (PMKVY)	15,05.61	6,84.55	(+)1,19.94
Rashtriya Gram Swaraj Abhiyan	2,93.70	..	..
Security Related Expenditure (SRE) for Left Wing Extremist Area	72.95	..	..
Samagra Sikshya Abhiyan	13,21,86.90	18,92,89.15	(-)30.17

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
06- Centrally Sponsored Schemes - (Concl'd.)				
101- Central Assistance/Share - (Concl'd.)				
	Pradhan Mantri Jan Vikas Karyakram (PMJVK)	5,00.00	..	..
Total 101		1,25,42,85.78	1,28,09,14.81	(-)2.08
102- Externally Aided Projects-Grants for Centrally Sponsored Schemes				
	Grants and Assistance from Central Government	1,74.72	8,44.85	(-)79.32
Total 102		1,74.72	8,44.85	(-)79.32
103- Grants under proviso to Article 275(1) of the Constitution				
	Grants and Assistance from Central Government			
	Spl. Assistance for Tribal Areas Sub-Plan	90,10.42	86,91.18	3.67
	Spl. Assistance under Art 275 (1) of the Constitution	63,04.62	1,51,10.66	(-)58.28
Total 103		1,53,15.04	2,38,01.84	(-)35.66
Total - 06		1,26,97,75.54	1,30,55,61.50	(-)2.74
07- Finance Commission Grants				
102- Grants for Rural Local Bodies				
	Grants and Assistance from Central Government	22,58,00.00	25,85,94.00	(-)12.68
Total 102		22,58,00.00	25,85,94.00	(-)12.68
103- Grants for Urban Local Bodies				
	Grants and Assistance from Central Government	10,87,00.00	4,25,39.00	(+)1,55.53
Total 103		10,87,00.00	4,25,39.00	(+)1,55.53
104- Grants in aid for State Disaster Response Fund				
	Grants and Assistance from Central Government	16,04,00.00	5,52,00.00	(+)1,90.58
Total 104		16,04,00.00	5,52,00.00	(+)1,90.58

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
07- Finance Commission Grants - (Concl'd.)				
	Total - 07	49,49,00.00	35,63,33.00	(+)38.89
08- Other Transfer/Grants to States/Union Territories with Legislatures				
106- Grants towards Contribution to National Disaster Response Fund (NDRF)				
	Grants and Assistance from Central Government	5,00,00.00	32,94,10.00	(-)84.82
	Total 106	5,00,00.00	32,94,10.00	(-)84.82
108- Grants from Central Road Fund				
	Grants and Assistance from Central Government	5,34,19.00	2,86,96.00	(+)86.15
	Total 108	5,34,19.00	2,86,96.00	(+)86.15
113- Special Assistance				
	Disaster Preparedness	..	84.60	..
	Schemes Financed from Nirbhaya Fund and two new schemes	1,30.00	22,43.78	(-)94.21
	Total 113	1,30.00	23,28.38	(-)94.42
114- Compensation for loss of revenue arising out of implementation of GST				
	Compensation to State Governments for Revenue Loss on roll out of GST	43,61,59.23	39,28,77.66	(+)11.02
	Total 114	43,61,59.23	39,28,77.66	(+)11.02
800- Other Receipts				
	Demonstration and Development of Inland Fisheries	24,50.74	3.43	(+)7,13,50.15

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2020-21	2019-20	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Concl'd.)				
1601- Grants-in-Aid from Central Government - (Concl'd.)				
08- Other Transfer/Grants to States/Union Territories with Legislatures - (Concl'd.)				
800- Other Receipts - (Concl'd.)				
Total 800		24,50.74	3.43	(+)7,13,50.15
Total - 08		54,21,58.97	75,33,15.47	(-)28.03
Total -1601		2,30,68,34.51	2,41,52,09.97	(-)4.49
Total - C.Grants-in-Aid and Contributions		2,30,68,34.51	2,41,52,09.97	(-)4.49
Total - Receipt Heads (Revenue Account)		10,43,87,24.27	10,15,67,74.60	(+)2.78
Receipt Heads (Capital Account)				
4000- Miscellaneous Capital Receipts				
01- Civil				
800- Other Receipts				
	
Total - 01	
Total -4000	
Total - Receipt Heads (Capital Account)	
Grant Total-Receipt Heads		10,43,87,24.27	10,15,67,74.60	(+)2.78

STATEMENT No. 14**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS****1. Receipts from the Government of India: -**

The Revenue Receipts of ₹10,43,87,24.27 lakh includes ₹5,07,15,20.77 lakh received from Government of India as indicated below: -

(i)	Share of Net Proceeds of Divisible Union Taxes	
	a) Central Goods and Service Tax (CGST)	81,59,90.00
	b) Integrated Goods and Service Tax (IGST)	0.00
	c) Corporation Tax	83,28,09.00
	d) Taxes on Income Other than Corporation Tax	85,40,28.00
	e) Other Taxes on Income and Expenditure	..
	f) Taxes on Wealth	..
	g) Customs	14,46,84.00
	h) Union Excise Duties	9,23,32.00
	i) Service Tax	1,23,56.00
	j) Other Taxes and Duties on Commodities and Services	20,68.00
	Total (i)	2,75,54,267.00
(ii)	Grants under 1 st Proviso to Article 275(1) of the Constitution of India-	1,53,15.04
(iii)	Grants Under Centrally Sponsored Scheme	1,25,42,85.78
(iv)	Finance Commission Grants	49,49,00.00
(v)	Compensation for loss of revenue arising out of implementation of GST	43,61,59.23
(vi)	Other Grants for different Purpose and Schemes-	11,65,93.72
	Total (ii) to (vi)	2,31,72,53.77
	TOTAL	5,07,15,20.77

2. New and Additional Taxation Measures: -

Information on New and Additional Taxation Measures has not been received from State Government.

However, new taxation policy as available in the Statement presented along with the Annual Budget 2020-21 under the Odisha Fiscal Responsibility & Budget Management Rules, 2005 is detailed below: -

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Tax Policy:

- The prime objectives of tax policy for the year 2020-21 will be on use of Information Technology to simplify the tax administration. Use of technology will increase efficiency of tax collection as well as it will strengthen audit and enforcement measures. The Goods and Services Tax Network (GSTN) system is yet to be stabilized. With the system being stable, tax collection and compliance will increase in the coming years. There will be focus on arrear collection and timely compliance to the observations of audit in the report of C&AG (RR) for taking preventive action.
- (i) **Goods and Services Tax (GST):** - The GST system in the State is yet to be matured. It has consolidated many taxes and cesses to one tax with multiple tax rates. The GST taxation policy is determined by the GST Council. The State alone cannot take decision to reform the GST system. Hence, the State's policy, for GST has been to improve compliance by the dealers through enhanced enforcement measures.
- (ii) **VAT:** - Few Petroleum products and alcohol for human consumption have been kept outside the GST. This constitutes an important component of State's Own Tax Revenue.
- (iii) **Tax on profession:** - It is not a buoyant source of revenue for the State Government because of the upper ceiling of ₹2,500 per annum fixed in the Constitution of India. Hence efforts are made to increase the base through covering more professionals.
- (iv) **Motor Vehicle Tax:** - The Motor Vehicle Tax collection registered subdued growth due to slowdown in the motor vehicle industry. Due to recent revival in the auto industry, the MVT collection may go up in 2020-21. With timely rationalisation and efficient enforcement, the MV Tax collection is expected to go up in coming years.
- (v) **Stamp Duties & Registration Fees:** - The 'Stamp Duties and Registration Fees' is an important component of State's Own Tax Revenue. It is collected in case of sale and/or transfer of property. Due to renewals of registration of mining lease, one-time increase in this tax collection is expected next year. With rate revision and valuation of resources, this tax collection is expected to increase in coming financial years.
- (vi) **Electricity Duty:** - Major source of ED is collected from captive consumption. Hence, periodic rate revision is done to make it buoyant. We are also exploring the possibility of changing it to ad-valorem to make it progressive. For domestic consumption, the ED is collected as a percentage on electricity charges. Hence, for increased realisation of the Electricity Duty, the State government is putting emphasis on loss reduction and arrear collection.
- (vii) **State Excise:** - The State Government brings out 'New State Excise Policy' every year to make it a buoyant source of revenue.
- (viii) **Growth of Tax:** - There has been impressive growth rate in State's own revenue from 1999-2000 onwards. As a result, State's own tax/GSDP ratio has increased from 3.56 per cent in 1999-2000 to 6.11 per cent in 2018-19. The tax/GSDP ratio is estimated at 6.43 per cent in 2020-21 (BE).

Source: Prepared on the basis of information received from the Finance Department, Government of Odisha.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

3. Revenue Receipts:-

There has been a net increase of ₹28,19.49 crore (from ₹10,15,67.75 crore in 2019-20 to ₹10,43,87.24 crore in 2020-21 in the Revenue Receipt. The increase was mainly under the following heads:-

Major Head of Account		Increase (₹ in crore)	Main Reason
0021	Taxes on Income other than Corporation Tax	4,04.20	Due to more receipts from Net Proceeds of Taxes on Income
0030	Stamps and Registration Fees	15,07.04	Due to more receipts from Sale Proceeds of Impressed Stamps, Sale Proceeds of e-Stamp from CRA, Stamp Duty Collected through Stock Exchanges and Fees for Registration of Documents
0040	Taxes and Sales, Trade, etc.	3,22.08	Due to more receipts from Tax Collection, Deduct-Refunds and Tax Collection excluding motor spirits and lubricants.
0043	Taxes and Duties on Electricity	11,18.79	Due to more receipts from Duty on Captive power and Other Receipts.
0044	Service Tax	1,23.55	Due to more receipts from Net Proceeds of Service Tax.
0050	Dividends and Profits	7,41.43	Due to more receipts from Dividends from Orissa Mining Corporation, Orissa Construction Corporation and other PSUs.
0075	Miscellaneous General Services	13,17.36	Due to more receipts from Sale Proceeds of Condemned Vehicles/Idle Stocks and Stores and Miscellaneous other Receipts.
0700	Major Irrigation	93.63	Due to more receipts from Industrial Water Rate, Collection of Water Rate and Miscellaneous other Receipts.
0853	Non-ferrous Mining and Metallurgical Industries	27,71.7	Due to more receipts from Collection of Fees, Rent and Royalty.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

The above increase were partially set off by decrease under the following heads:-

Major Head of Account		Decrease (₹ in crore)	Main Reason
0005	Central Goods and Services Tax (CGST)	4,81.76	Due to less receipts of Net proceeds Central Goods and Service Tax
0006	State Goods and Services Tax (SGST)	1,60.33	Due to less receipts towards Tax Collection, Collection of fees and Other Receipts.
0020	Corporation Tax	20,55.26	Due to less receipts of Net proceeds of Corporation Tax
0029	Land Revenue	1,17.29	Due to less receipts of Land Revenue/Tax, Interest on Arrears of Sale proceeds of Home Stead Land in Bhubaneswar and Ground Rent and Cess on Land Leased out of G.A Department.
0037	Customs	4,83.48	Due to less receipts of Net Proceeds of Custom Duty.
0038	Union Excise Duties	4,18.78	Due to less receipts of Net Proceeds of Union Excise Duty.
0039	State Excise	4,42.36	Due to less receipts of Duty, Licence Fees and Salaries for Consolidated Pay Posts.
0041	Taxes on Vehicles	3,09.98	Due to less receipts of Fees for Registration of Motor Vehicles, Receipts of National Permit Scheme and Gross Receipts of MV Tax.
0049	Interest Receipts	2,24.79	Due to less receipts of Interest from 14 days, 91 days & 364 days and other Treasury Bills,
1601	Grants-in-Aid from Central Government	10,83.75	Due to less Central Assistance

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)

A. General Services

(a) Organs of State

2011- Parliament/ State/ Union Territory Legislatures

02- State/Union Territory Legislatures

101- Legislative Assembly	36.92	..	..	
	17,21.41	..	..	17,58.33	18,29.23	(-)3.88
103- Legislative Secretariat	23,45.83	..	..	23,45.83	24,89.88	(-)5.79
911- Deduct-Recoveries of Overpayments	(-)7.88	..	..	(-)7.88	(-)3.46	(+)1,27.75
Total - 02	36.92	..	..	
	40,59.36	..	..	40,96.28	43,15.65	(-)5.08
Total -2011	36.92			
	40,59.36	40,96.28	43,15.65	(-)5.08
Salary	29,86.13	29,86.13	29,37.67	(+)1.65

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

2012- President/ Vice-President/ Governor/ Administrator of Union Territories

03- Governor/Administrator of Union Territories

090- Secretariat	5,64.07	..	..	5,64.07	5,99.63	(-)5.93
101- Emoluments and allowances of the Governor/Administrator of Union Territories	42.00	..	..	42.00	42.00	..
102- Discretionary Grants	1,09.99	..	..	1,09.99	1,00.00	(+)9.99
103- Household Establishment	2,10.08	..	..	2,10.08	2,44.93	(-)14.23
104- Sumptuary Allowances	7.43	..	..	7.43	6.00	(+)23.83
105- Medical Facilities	90.83	..	..	90.83	90.58	(+)0.28
106- Entertainment Expenses	0.74	..	..	0.74	0.15	(+)3,93.33
107- Expenditure from Contract Allowance	8.63	..	..	8.63	9.87	(-)12.56
108- Tour Expenses	19.15	..	..	19.15	12.89	(+)48.56
800- Other Expenditure	59.00	..	..	59.00	24.94	(+)1,36.57
911- Deduct-Recoveries of Overpayments	(-)0.03	..	..	(-)0.03	..	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

2012- President/ Vice-President/ Governor/ Administrator of Union Territories - Concl'd.

03- Governor/Administrator of Union Territories - Concl'd.

<i>Total - 03</i>	<i>11,11.89</i>	..	..	<i>11,11.89</i>	<i>11,30.99</i>	<i>(-)1.69</i>
Total -2012	<i>11,11.89</i>	..	..	<i>11,11.89</i>	<i>11,30.99</i>	<i>(-)1.69</i>
Salary	<i>7,22.58</i>	..	..	<i>7,22.58</i>	<i>7,59.75</i>	<i>(-)4.89</i>
Grants-in-aid	<i>1,09.99</i>	..	..	<i>1,09.99</i>	<i>1,00.00</i>	<i>(+)9.99</i>
2013- Council of Ministers						
101- Salary of Ministers and Deputy Ministers	2,53.94	..	..	2,53.94	2,86.27	(-)11.29
108- Tour Expenses	31.08	..	..	31.08	56.23	(-)44.73
800- Other Expenditure	21,14.44	..	..	21,14.44	18,91.52	(+)11.79
Total -2013	23,99.46	..	..	23,99.46	22,34.02	(+)7.41
Salary	2,53.94	..	..	2,53.94	2,51.80	(+)0.85
2014- Administration of Justice						
102- High Courts	75,10.89	1,00.00	..	76,10.89	74,90.18	(+)1.61

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

2014- Administration of Justice - Concl'd.

103- Special Courts	10,32.75	26.27	2,64.65	13,23.67	9,73.38	(+)35.99
105- Civil and Session Courts	3,52,10.38	..	..	3,52,10.38	3,50,63.78	(+)0.42
106- Small Causes Courts	..	..	6,96.71	6,96.71	6,71.72	(+)3.72
114- Legal Advisers and Counsels	58,54.30	..	..	58,54.30	55,96.15	(+)4.61
116- State Administrative Tribunals	6,54.31	..	..	6,54.31	7,44.84	(-)12.15
800- Other Expenditure	7,66.56	..	..	7,66.56	6,94.63	(+)10.36
911- Deduct-Recoveries of Overpayments	(-)0.19	..	..	
	(-)23.47	..	(-)0.12	(-)23.78	(-)19.61	(+)21.26
Total -2014	75,10.70	1,00.00	..			
	4,34,94.83	26.27	9,61.24	5,20,93.04	5,12,15.07	(+)1.71
Salary	4,40,07.93	..	9,04.39	4,49,12.32	4,43,12.99	(+)1.35
Grants-in-aid	1.50	..	..	1.50	1.50	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(a) Organs of State - Contd.						
2015- Elections						
102- Electoral Officers	11,22.57	..	..	11,22.57	12,76.63	(-)12.07
103- Preparation and Printing of Electoral rolls	..	38,99.09	..	38,99.09	42,14.40	(-)7.48
104- Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies	1,19.30	..	..	1,19.30	56,17.04	(-)97.88
106- Charges for conduct of elections to State/Union Territory Legislature	12,83.48	..	..	12,83.48	2,28.65	(+)4,61.33
108- Issue of Photo Identity Cards to Voters	..	1,88.34	..	1,88.34	1,42.82	(+)31.87
109- Charges for conduct of elections to Panchayats/local bodies	3,68.90	..	..	3,68.90	3,86.08	(-)4.45
800- Other Expenditure	1,11.76	..	..	1,11.76	2,96.77	(-)62.34
911- Deduct-Recoveries of Overpayments	(-)33.58	..	..	(-)33.58	(-)28.76	(+)16.76
Total -2015	29,72.43	40,87.43	..	70,59.86	1,21,33.63	(-)41.82
Salary	13,84.55	13,84.55	15,18.33	(-)8.81

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State -Conclld.

Total - (a) Organs of State

<i>86,59.51</i>	<i>1,00.00</i>	..				
5,29,26.08	41,13.70	9,61.24	6,67,60.53	7,10,29.36	(-)6.01	
Salary	4,93,55.13	..	9,04.39	5,02,59.52	4,97,80.54	(+)0.96
Grants-in-aid	1,11.49	..	..	1,11.49	1,01.50	(+)9.84

(b) Fiscal Services

(ii) Collection of Taxes on Property, Capital and other Transactions

2029- Land Revenue

102- Survey and Settlement Operations	33,69.11	29.04	..	33,98.15	36,17.05	(-)6.05
104- Management of Government Estates	4,59,83.17	41,17.89	..	5,01,01.06	5,05,93.18	(-)0.97
789- Special Component Plan for Scheduled Castes	..	10,40.00	..	10,40.00	6,52.04	(+)59.50
796- Tribal Area Sub-Plan	..	14,94.99	..	14,94.99	9,36.91	(+)59.57
911- Deduct-Recoveries of Overpayments	(-)1,04.88	(-)0.42	..	(-)1,05.30	(-)1,36.20	(-)22.69
Total -2029	4,92,47.40	66,81.50	..	5,59,28.90	5,56,62.98	(+)0.48

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(ii) Collection of Taxes on Property, Capital and other
Transactions- Contd.

2029- Land Revenue - Contd.

Salary	4,69,22.29	..	..	4,69,22.29	4,89,32.85	(-)4.11
2030- Stamps and Registration						
01- Stamps-Judicial						
101- Cost of Stamps	23.36	..	..	23.36	1,13.89	(-)79.49
102- Expenses on Sale of Stamps	6.99	..	..	6.99	11.05	(-)36.74
Total - 01	30.35	..	..	30.35	1,24.94	(-)75.71
02- Stamps-Non-Judicial						
101- Cost of Stamps	13,48.42	..	..	13,48.42	12,07.86	(+)11.64
102- Expenses on Sale of Stamps	6,23.89	..	..	6,23.89	6,72.22	(-)7.19
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)1.65	..
Total - 02	19,72.31	..	..	19,72.31	18,78.43	(+)5.00

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(ii) Collection of Taxes on Property, Capital and other
Transactions- Concl.

2030- Stamps and Registration - Concl.

03- Registration

001- Direction and Administration	36,51.78	12.28	..	36,64.06	40,27.02	(-)9.01
789- Special Component Plan for Scheduled Castes	..	..	..	..	1,46.50	..
796- Tribal Area Sub-Plan	..	..	..	..	2,11.49	..
911- Deduct-Recoveries of Overpayments	(-)3.28	..	..	(-)3.28	(-)1.80	(+)82.22
Total - 03	36,48.50	12.28	..	36,60.78	43,83.21	(-)16.48
Total -2030	56,51.16	12.28	..	56,63.44	63,86.58	(-)11.32
Salary	26,98.85	..	..	26,98.85	29,05.56	(-)7.11
Collection of Taxes on Property, Capital and other Transactions	5,48,98.56	66,93.78	..	6,15,92.34	6,20,49.56	(-)0.74
Salary	4,96,21.14	..	..	4,96,21.14	5,18,38.41	(-)4.28

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(iii) Collection of Taxes on Commodities and Services

2039- State Excise

001- Direction and Administration	81,47.65	..	..	81,47.65	88,13.94	(-)7.56
102- Purchase of Opium etc.	0.43	..	..	0.43	0.82	(-)47.56
911- Deduct-Recoveries of Overpayments	(-)3.94	..	..	(-)3.94	(-)3.63	(+)8.54
Total -2039	81,44.14	..	..	81,44.14	88,11.13	(-)7.57
Salary	61,86.85	..	..	61,86.85	60,77.10	(+)1.81

2040- Taxes on Sales, Trade etc.

001- Direction and Administration	1,24,08.45	..	..	1,24,08.45	1,25,43.48	(-)1.08
911- Deduct-Recoveries of Overpayments	(-)10.13	..	..	(-)10.13	(-)7.35	(+)37.82
Total -2040	1,23,98.32	..	..	1,23,98.32	1,25,36.13	(-)1.10
Salary	1,04,50.74	..	..	1,04,50.74	1,05,98.13	(-)1.39

2041- Taxes on Vehicles

001- Direction and Administration	15,94.04	23,34.21	..	39,28.25	27,57.66	(+)42.45
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(iii) Collection of Taxes on Commodities and Services- Contd.

2041- Taxes on Vehicles - Concltd.

101- Collection Charges	48,83.24	..	..	48,83.24	46,26.98	(+)5.54
102- Inspection of Motor Vehicles	3,21.10	..	..	3,21.10	3,06.02	(+)4.93
789- Special Component Plan for Scheduled Castes	..	6,06.77	..	6,06.77	3,28.80	(+)84.54
796- Tribal Area Sub-Plan	..	8,53.58	..	8,53.58	4,62.31	(+)84.63
800- Other Expenditure	..	24,00.00	..	24,00.00	25,00.00	(-)4.00
911- Deduct-Recoveries of Overpayments	(-)18.44	..	..	(-)18.44	(-)1.13	(+)15,31.86
Total -2041	67,79.94	61,94.56	..	1,29,74.50	1,09,80.64	(+)18.16
Salary	32,93.21	..	..	32,93.21	33,24.51	(-)0.94
Grants-in-aid	..	24,00.00	..	24,00.00	20,00.00	(+)20.00
2045- Other Taxes and Duties on Commodities and Services						
103- Collection Charges-Electricity Duty	17,26.36	..	..	17,26.36	18,53.14	(-)6.84

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(iii) Collection of Taxes on Commodities and Services- Concl'd.

2045- Other Taxes and Duties on Commodities and Services - Concl'd.

911- Deduct-Recoveries of Overpayments	(-)1.86	..	..	(-)1.86	(-)2.50	(-)25.60
Total -2045	17,24.50	..	..	17,24.50	18,50.64	(-)6.82
Salary	14,81.29	..	..	14,81.29	15,48.42	(-)4.34
Total -(iii)Collection of Taxes on Commodities and Services	2,90,46.90	61,94.56	..	3,52,41.46	3,41,78.54	(+)3.11
Salary	2,14,12.09	..	..	2,14,12.09	2,15,48.16	(-)0.63
Grants-in-aid	..	24,00.00	..	24,00.00	20,00.00	(+)20.00

(iv) Other Fiscal Services

2047- Other Fiscal Services

103- Promotion of Small Savings	4,33.38	..	..	4,33.38	4,83.93	(-)10.45
911- Deduct-Recoveries of Overpayments	(-)6.36	..	..	(-)6.36	(-)0.53	(+)11,00.00
Total -2047	4,27.02	..	..	4,27.02	4,83.40	(-)11.66

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services -Concltd.

(iv) Other Fiscal Services- Concltd.

2047- Other Fiscal Services - Contd.

Salary	3,32.86	..	..	3,32.86	3,75.80	(-)11.43
Total -(iv)Other Fiscal Services	4,27.02	..	..	4,27.02	4,83.40	(-)11.66
Salary	3,32.86	..	..	3,32.86	3,75.80	(-)11.43
Total - (b) Fiscal Services	8,43,72.48	1,28,88.34	..	9,72,60.82	9,67,11.50	(+)0.57
Salary	7,13,66.09	..	..	7,13,66.09	7,37,62.37	(-)3.25
Grants-in-aid	..	24,00.00	..	24,00.00	20,00.00	(+)20.00

(c) Interest Payment and Servicing of Debt

2049- Interest Payments

01- Interest on Internal Debt

101- Interest on Market Loans	26,97,41.60	..	..	26,97,41.60	22,59,36.60	(+)19.39
123- Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	7,91,76.94	..	..	7,91,76.94	8,76,55.93	(-)9.67

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(c) Interest Payment and Servicing of Debt - Contd.

2049- Interest Payments - Contd.

01- Interest on Internal Debt - Concltd.

200- Interest on Other Internal Debts	<i>10,14,82.70</i>	..	..	10,14,82.70	7,91,10.18	(+)28.28
305- Management of Debt	<i>8,27.60</i>	..	..	8,27.60	7,66.67	(+)7.95
Total - 01	<i>45,12,28.84</i>	..	..	<i>45,12,28.84</i>	39,34,69.38	(+)14.68

03- Interest on Small Savings, Provident Funds etc.

104- Interest on State Provident Funds	<i>18,95,57.99</i>	..	..	18,95,57.99	18,36,74.59	(+)3.20
Total - 03	<i>18,95,57.99</i>	..	..	<i>18,95,57.99</i>	18,36,74.59	(+)3.20

04- Interest on Loans and Advances from Central Government

101- Interest on Loans for State/Union Territory Plan Schemes	<i>1,21,83.28</i>	..	..	1,21,83.28	1,55,17.83	(-)21.49
104- Interest on Loans for Non-Plan Schemes	<i>1,41.60</i>	..	..	1,41.60	1,64.69	(-)14.02
109- Interest on State Plan Loans consolidated in terms of recommendations of 12th Finance Commission	<i>86,67.21</i>	..	..	86,67.21	1,15,71.39	(-)25.10

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
		1	2				3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(c) Interest Payment and Servicing of Debt -Concld.

2049- Interest Payments - Concld.

04- Interest on Loans and Advances from Central Government - Concld.

112- Interest on other Loans for State/Union Territory (with Legislature) Schemes	25,94.18	..	..	25,94.18	18,56.90	(+)39.70
Total - 04	2,35,86.27	..	..	2,35,86.27	2,91,10.81	(-)18.98
05- Interest on Reserve Funds						
105- Interest on General and other Reserve Funds	6.01	..	..	6.01	1.42	(+)3,23.24
Total - 05	6.01	..	..	6.01	1.42	(+)3,23.24
Total -2049	66,43,79.11	..	..	66,43,79.11	60,62,56.20	(+)9.59
Total - (c) Interest Payment and Servicing of Debt	66,43,79.11	..	..	66,43,79.11	60,62,56.20	(+)9.59

(d) Administrative Services

2051- Public Service Commission

102- State Public Service Commission	8,24.55	1,14.38	..	9,38.93	12,78.71	(-)26.57
103- Staff Selection Commission	7,13.26	..	..	7,13.26	9,08.19	(-)21.46

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
		1	2				3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2051- Public Service Commission - Concltd.

911- Deduct-Recoveries of Overpayments	(-)1.41	..	..	(-)1.41	(-)0.12	(+)10,75.00
Total -2051	8,24.55	1,14.38	..	16,50.78	21,86.78	(-)24.51
Salary	10,30.10	..	..	10,30.10	10,07.29	(+)2.26

2052- Secretariat-General Services

090- Secretariat	41.00	..	..	
	1,88,29.67	51,15.36	..	2,39,86.03	2,18,58.42	(+)9.73
091- Attached Offices	12,68.29	..	..	12,68.29	13,48.54	(-)5.95
092- Other Offices	..	..	..	..	24.49	..
099- Board of Revenue	16,05.05	..	..	16,05.05	18,01.34	(-)10.90
911- Deduct-Recoveries of Overpayments	(-)17.26	..	..	(-)17.26	(-)2,39.49	(-)92.79
Total -2052	41.00	..	..	2,68,42.11	2,47,93.30	(+)8.26
	2,16,85.75	51,15.36	..	2,68,42.11	2,47,93.30	(+)8.26

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2052- Secretariat-General Services - Contd.

Salary	1,94,10.66	..	..	1,94,10.66	1,85,76.96	(+)4.49
Grants-in-aid	..	9,88.90	..	9,88.90	14,68.19	(-)32.64

2053- District Administration

093- District Establishments	1,29,85.60	..	..	1,29,85.60	1,22,40.02	(+)6.09
094- Other Establishments	55,25.11	..	..	55,25.11	60,48.37	(-)8.65
101- Commissioners	14,14.11	..	..	14,14.11	14,43.86	(-)2.06
911- Deduct-Recoveries of Overpayments	(-)10,24.28	..	..	(-)10,24.28	(-)38.98	(+)25,27.71
Total -2053	1,89,00.54	..	..	1,89,00.54	1,96,93.27	(-)4.03
Salary	1,89,70.34	..	..	1,89,70.34	1,88,68.87	(+)0.54

2054- Treasury and Accounts Administration

095- Directorate of Accounts and Treasuries	36,04.12	..	..	36,04.12	49,68.48	(-)27.46
097- Treasury Establishment	61,64.96	..	..	61,64.96	63,98.07	(-)3.64
098- Local Fund Audit	45,38.07	..	..	45,38.07	43,78.61	(+)3.64

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2054- Treasury and Accounts Administration - Concltd.

911- Deduct-Recoveries of Overpayments	(-)5.74	..	..	(-)5.74	(-)8.58	(-)33.10
Total -2054	1,43,01.41	..	..	1,43,01.41	1,57,36.58	(-)9.12
Salary	1,12,53.61	..	..	1,12,53.61	1,14,89.93	(-)2.06

2055- Police

001- Direction and Administration	3,28,99.47	..	..	3,28,99.47	3,33,64.55	(-)1.39
003- Education and Training	42,34.07	..	..	42,34.07	42,91.27	(-)1.33
101- Criminal Investigation and Vigilance	1,05,15.07	..	..	1,05,15.07	1,11,40.89	(-)5.62
104- Special Police	9,80,34.32	..	..	9,80,34.32	9,78,84.00	(+)0.15
107- Industrial Security Force	36,96.53	..	..	36,96.53	34,19.99	(+)8.09
109- District Police	12.40	..	..	12.40	12.40	..
	15,60,47.31	1,00.60	..	15,61,60.31	15,72,85.61	(-)0.72
110- Village Police	29,64.95	..	..	29,64.95	30,00.63	(-)1.19
111- Railway Police	45,72.53	..	..	45,72.53	46,42.32	(-)1.50

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2055- Police - Concltd.						
113- Welfare of Police Personnel	7,14.18	1,00.00	..	8,14.18	8,15.28	(-)0.13
114- Wireless and Computers	57,70.57	11,37.49	..	69,08.06	68,79.75	(+)0.41
115- Modernisation of Police Force	..	..	34,77.83	34,77.83	25,05.68	(+)38.80
116- Forensic Science	10,52.45	..	..	10,52.45	11,11.23	(-)5.29
117- Internal Security	..	50,51.35	15,68.24	66,19.59	6,86.35	(+)8,64.46
789- Special Component Plan for Scheduled Castes	..	..	..	..	1,43.00	..
796- Tribal Area Sub-Plan	..	..	..	..	1,46.89	..
800- Other Expenditure	..	..	42,31.83	42,31.83	29,49.24	(+)43.49
911- Deduct-Recoveries of Overpayments	(-)3,20.33	(-)4.45	..	(-)3,24.78	(-)8,48.76	(-)61.73
Total -2055	12.40	..	..	
	32,01,81.12	63,84.99	92,77.90	33,58,56.41	32,94,17.92	(+)1.95
Salary	29,99,12.22	..	..	29,99,12.22	30,13,52.33	(-)0.48
Grants-in-aid	..	4.80	..	4.80	0.96	(+)4,00.00

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2056- Jails

001- Direction and Administration	7,86.11	5.00	..	7,91.11	8,04.39	(-)1.65
101- Jails	1,32,97.87	1,60.41	3,04.82	1,37,63.10	1,41,27.13	(-)2.58
102- Jail Manufactures	4,35.26	..	..	4,35.26	4,25.86	(+)2.21
789- Special Component Plan for Scheduled Castes	..	15.04	..	15.04	18.92	(-)20.51
796- Tribal Area Sub-Plan	..	17.26	..	17.26	28.38	(-)39.18
800- Other Expenditure	1,20.20	..	..	1,20.20	1,26.79	(-)5.20
911- Deduct-Recoveries of Overpayments	(-)10.58	(-)0.09	..	(-)10.67	(-)1.95	(+)4,47.18
Total -2056	1,46,28.86	1,97.62	3,04.82	1,51,31.30	1,55,29.52	(-)2.56
Salary	92,91.87	..	..	92,91.87	94,48.89	(-)1.66

2058- Stationery and Printing

001- Direction and Administration	8,86.02	..	..	8,86.02	9,06.53	(-)2.26
101- Purchase and Supply of Stationery Stores	1,48.79	..	..	1,48.79	1,56.39	(-)4.86
102- Printing, Storage and Distribution of Forms	13,17.81	..	..	13,17.81	14,48.79	(-)9.04

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2058- Stationery and Printing - Concltd.

103- Government Presses	22,28.24	..	..	22,28.24	26,42.79	(-)15.69
800- Other Expenditure	..	..	..	..	1.50	..
911- Deduct-Recoveries of Overpayments	(-)2.57	..	..	(-)2.57	(-)1.52	(+)69.08
Total -2058	45,78.29	..	..	45,78.29	51,54.48	(-)11.18
Salary	36,37.91	..	..	36,37.91	39,70.96	(-)8.39
Grants-in-aid	0.04	..	..	0.04	0.04	..

2059- Public Works

01- Office Buildings

051- Construction	64.79	..	..	64.79	43.74	(+)48.13
053- Maintenance and Repairs	2,12,17.36	..	..	2,12,17.36	2,10,68.24	(+)0.71
911- Deduct-Recoveries of Overpayments	(-)1,18.94	..	..	(-)1,18.94	(-)0.82	(+)1,44,04.88
Total - 01	2,11,63.21	..	..	2,11,63.21	2,11,11.16	(+)0.25

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2059- Public Works - Concltd.

80- General

001- Direction and Administration	3,57,83.61	..	..	3,57,83.61	3,27,24.63	(+)9.35
052- Machinery and Equipment	22,90.43	..	..	22,90.43	27,81.55	(-)17.66
053- Maintenance and Repairs	3,02,42.73	..	..	3,02,42.73	3,24,76.06	(-)6.88
800- Other Expenditure	44,37.44	..	..	44,37.44	46,73.91	(-)5.06
911- Deduct-Recoveries of Overpayments	(-)11.88	..	..	(-)11.88	(-)4.57	(+)1,59.96
Total - 80	7,27,42.33	..	..	7,27,42.33	7,26,51.58	(+)0.12
Total -2059	9,39,05.54	..	..	9,39,05.54	9,37,62.74	(+)0.15
Salary	3,42,58.25	..	..	3,42,58.25	3,20,69.12	(+)6.83
Grants-in-aid	10,22.59	..	..	10,22.59	15,37.58	(-)33.49

2062- Vigilance

102- Lokpal	..	..	..	..	(-)39.89	..
103- Lokayukta/Up-Lokayukta	5,55.90	..	..	5,55.90	4,13.29	(+)34.51

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2062- Vigilance - Concltd.

105- Other Vigilance Agencies	59,30.66	..	..	59,30.66	62,58.50	(-)5.24
911- Deduct-Recoveries of Overpayments	(-)1.67	..	..	(-)1.67	(-)2.29	(-)27.07
Total -2062	5,55.90	..	..	
	59,28.99	..	..	64,84.89	66,29.61	(-)2.18
Salary	54,91.23	..	..	54,91.23	55,21.52	(-)0.55
Grants-in-aid	1.50	..	..	1.50	1.50	..

2070- Other Administrative Services

003- Training	5,46.09	..	..	5,46.09	6,31.62	(-)13.54
105- Special Commission of Enquiry	5.46	..	..	5.46	94.18	(-)94.20
106- Civil Defence	1,27.91	6.00	..	1,33.91	1,65.34	(-)19.01
107- Home Guards	1,92,79.64	..	..	1,92,79.64	1,92,68.08	(+)0.06
108- Fire Protection and Control	2,18,05.40	11,62.31	..	2,29,67.71	2,21,58.12	(+)3.65
115- Guest Houses, Government Hostels etc.	16,44.76	..	..	16,44.76	21,18.30	(-)22.35

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services -Concl'd.

2070- Other Administrative Services - Concl'd.

789- Special Component Plan for Scheduled Castes	..	1,69.93	..	1,69.93	2,14.27	(-)20.69
796- Tribal Area Sub-Plan	..	6,53.39	..	6,53.39	..	..
800- Other Expenditure	6,60.00	..	3,09.25	9,69.25	10,06.21	(-)3.67
911- Deduct-Recoveries of Overpayments	(-)1,77.66	..	(-)1.00	(-)1,78.66	(-)53.25	(+)2,35.51
Total -2070	4,38,91.60	19,91.63	3,08.25	4,61,91.48	4,56,02.87	(+)1.29
Salary	3,99,15.43	..	3,02.13	4,02,17.56	4,04,47.87	(-)0.57
Grants-in-aid	..	6.00	..	6.00	8.42	(-)28.74
Total - (d) Administrative Services	14,33.85	1,14.38	..			
	53,87,13.95	1,36,89.60	98,90.97	56,38,42.75	55,85,07.07	(+)0.96
Salary	44,31,71.62	..	3,02.13	44,34,73.75	44,27,53.74	(+)0.16
Grants-in-aid	10,24.13	9,99.70	..	20,23.83	30,16.69	(-)32.91

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(e) Pension and Miscellaneous General Services						
2071- Pensions and Other Retirement Benefits						
01- Civil						
101- Superannuation and Retirement Allowances	46,59,94.39	..	..	46,59,94.39	54,72,16.29	(-)14.84
102- Commuted Value of Pensions	11,17,29.72	..	..	11,17,29.72	13,52,95.49	(-)17.42
103- Compassionate allowance	11.61	..	..	11.61	7.50	(+)54.80
104- Gratuities	8,17,28.06	..	..	8,17,28.06	9,12,76.13	(-)10.46
105- Family Pensions	15,25,93.60	..	..	15,25,93.60	14,04,89.28	(+)8.62
106- Pensionary Charges in respect of High Court Judges	1,05.70	..	..	1,05.70	58.94	(+)79.33
109- Pensions to Employees of State aided Educational Institutions	38,37,24.23	..	..	38,37,24.23	36,34,91.35	(+)5.57
111- Pensions to Legislators	25,30.74	..	..	25,30.74	25,78.01	(-)1.83
115- Leave Encashment Benefits	9,12,01.26	..	..	9,12,01.26	8,79,04.38	(+)3.75
117- Government Contribution for Defined Contribution Pension Scheme	7,37,64.59	..	..	7,37,64.59	5,92,97.87	(+)24.40
911- Deduct-Recoveries of Overpayments	(-)5,21.57	..	..	(-)5,21.57	(-)2,75.67	(+)89.20

There are 3,94,418 nos. of different categories of State Pensioners (including 2,73,97 provisional pensioners) drawing pension from different Treasuries/Banks in the State.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(e) Pension and Miscellaneous General Services - Contd.

2071- Pensions and Other Retirement Benefits - Concl'd.

01- Civil - Concl'd.

Total - 01

<i>1,05.70</i>	..	..		
<i>1,36,27,56.63</i>	..	..		<i>1,36,28,62.33</i>	<i>1,42,73,39.57</i>	<i>(-)4.52</i>
<i>1,05.70</i>	..	..		
<i>1,36,27,56.63</i>	..	..		<i>1,36,28,62.33</i>	<i>1,42,73,39.57</i>	<i>(-)4.52</i>

Total -2071

2075- Miscellaneous General Services

789- Special Component Plan for Scheduled Castes	..	2.82	..	2.82	2.84	(-)0.70
796- Tribal Area Sub-Plan	..	4.54	..	4.54	3.67	(+)23.71
800- Other Expenditure	7,29,16.06	12.09	..	7,29,28.15	10,12,02.72	(-)27.94
902- Deduct-Expenditure met out of Reserve Fund	(-)8,78.12	..	..	(-)8,78.12	(-)9,42.02	(-)6.78
911- Deduct-Recoveries of Overpayments	(-)38.33	..	..	(-)38.33	(-)13.38	(+)1,86.47
Total -2075	7,19,99.61	19.45	..	7,20,19.06	10,02,53.83	(-)28.16
Grants-in-aid	7.00	..	..	7.00	7.00	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Concltd.

(e) Pension and Miscellaneous General Services -Concltd.

Total - (e) Pension and Miscellaneous General Services	<i>1,05.70</i>	..	..	
	1,43,47,56.24	19.45	..	1,43,48,81.39	1,52,75,93.40	(-)6.07
Grants-in-aid	7.00	..	..	7.00	7.00	..
Total - A.General Services	<i>67,45,78.17</i>	<i>2,14.38</i>	..			
	2,11,07,68.75	3,07,11.09	1,08,52.21	2,82,71,24.60	2,86,00,97.53	(-)1.15
Salary	56,38,92.84	..	12,06.52	56,50,99.36	56,62,96.65	(-)0.21
Grants-in-aid	11,42.62	33,99.70	..	45,42.32	51,25.19	(-)11.37

B. Social Services

(a) Education, Sports, Art and Culture

2202- General Education

01- Elementary Education

001- Direction and Administration	6,45.55	..	..	6,45.55	6,70.48	(-)3.72
101- Government primary schools	62,37,20.48	11,88.73	..	62,49,09.21	62,03,74.09	(+)0.73
102- Assistance to Non-Government primary schools	98,22.14	64,88.17	..	1,63,10.31	1,60,19.11	(+)1.82

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

01- Elementary Education - Concltd.

104- Inspection	1,39,57.06	..	..	1,39,57.06	1,47,61.81	(-)5.45
108- Text Books	28,36.09	..	..	28,36.09	23,98.12	(+)18.26
109- Scholarships and Incentives	..	3,98.76	..	3,98.76	3,93.54	(+)1.33
112- National programme of Mid Day Meals in Schools	..	47,54.53	5,59,31.46	6,06,85.99	4,31,34.75	(+)40.69
789- Special Component Plan for Scheduled Castes	..	11,89.79	5,24,47.96	5,36,37.75	5,86,32.79	(-)8.52
796- Tribal Area Sub-Plan	..	14,40.28	8,10,64.87	8,25,05.15	7,56,38.43	(+)9.08
800- Other Expenditure	3.60	2,12,14.96	9,15,02.78	11,27,21.34	14,17,45.36	(-)20.48
911- Deduct-Recoveries of Overpayments	(-)26,75.54	(-)0.40	(-)92.29	(-)27,68.23	(-)3,74.89	(+)6,38.41

Total - 01

64,83,09.38	3,66,74.82	28,08,54.78	96,58,38.98	97,33,93.59	(-)0.78
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02- Secondary Education

001- Direction and Administration	9,38.01	9,38.01	9,94.74	(-)5.70
101- Inspection	27,80.69	..	..	27,80.69	30,05.23	(-)7.47

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202- General Education - Contd.						
02- Secondary Education - Concltd.						
105- Teachers Training	..	39,41.45	..	39,41.45	36,21.58	(+)8.83
107- Scholarships	..	9,54.05	..	9,54.05	7,79.68	(+)22.36
109- Government Secondary Schools	19,51,66.53	2,68,97.26	..	22,20,63.79	21,76,28.23	(+)2.04
110- Assistance to Non-Government Secondary Schools	6,28,25.13	14,01,91.50	..	20,30,16.63	20,02,77.67	(+)1.37
789- Special Component Plan for Scheduled Castes	..	..	51,03.12	51,03.12	24,54.05	(+)1,07.95
796- Tribal Area Sub-Plan	..	..	48,41.57	48,41.57	28,35.82	(+)70.73
800- Other Expenditure	2.50	..	..	..	..	..
	13,62.63	4,48,47.05	1,41,06.81	6,03,18.99	5,94,49.32	(+)1.46
911- Deduct-Recoveries of Overpayments	(-)60,63.97	(-)18.93	..	(-)60,82.90	(-)8,86.54	(+)5,86.14
Total - 02	2.50	..	..	..	..	..
	25,70,09.02	21,68,12.38	2,40,51.50	49,78,75.40	49,01,59.78	(+)1.57

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

03- University and Higher Education

001- Direction and Administration	13,17.23	..	..	13,17.23	12,20.45	(+)7.93
102- Assistance to Universities	4,05,41.17	1,12,42.61	..	5,17,83.78	4,32,35.50	(+)19.77
103- Government Colleges and Institutes	2,74,06.28	21,52.61	..	2,95,58.89	2,92,09.24	(+)1.20
104- Assistance to Non-Government Colleges and Institutes	6,03,81.68	4,91,50.38	..	10,95,32.06	9,60,44.45	(+)14.04
107- Scholarships	..	29,81.95	..	29,81.95	18,06.33	(+)65.08
112- Institutes of higher learning	..	40.00	6,30.00	6,70.00	45,03.82	(-)85.12
789- Special Component Plan for Scheduled Castes	..	67,52.42	1,40.70	68,93.12	94,36.02	(-)26.95
796- Tribal Area Sub-Plan	..	53,53.30	69.30	54,22.60	78,98.35	(-)31.35
800- Other Expenditure	..	9,09.69	..	9,09.69	44,33.05	(-)79.48
911- Deduct-Recoveries of Overpayments	(-)8,98.31	(-)15.67	..	(-)9,13.98	(-)8,00.04	(+)14.24
Total - 03	12,87,48.05	7,85,67.29	8,40.00	20,81,55.34	19,69,87.17	(+)5.67

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

05- Language Development

102- Promotion of Modern Indian Languages and Literature	8,88.96	10,13.30	..	19,02.26	31,30.94	(-)39.24
103- Sanskrit Education	38,86.48	4,65.18	..	43,51.66	46,25.47	(-)5.92
200- Other Languages Education	..	65.30	..	65.30	1,19.00	(-)45.13
800- Other Expenditure	..	1.90	..	1.90	..	..
911- Deduct-Recoveries of Overpayments	(-)11.77	(-)9.68	..	(-)21.45	..	..
Total - 05	47,63.67	15,36.00	..	62,99.67	78,75.41	(-)20.01

80- General

001- Direction and Administration	4,21.22	..	38.23	4,59.45	4,69.86	(-)2.22
003- Training	..	11.28	18,32.18	18,43.46	21,73.03	(-)15.17
108- Examinations	..	67.27	..	67.27	50.18	(+)34.06
789- Special Component Plan for Scheduled Castes	..	..	6,74.73	6,74.73	7,96.14	(-)15.25
796- Tribal Area Sub-Plan	..	..	10,41.42	10,41.42	13,71.75	(-)24.08

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Concl'd.

80- General - Concl'd.

800- Other Expenditure	..	4,31.89	4.00	4,35.89	22.17	(+)18,66.13
911- Deduct-Recoveries of Overpayments	(-)29.44	..	(-)0.28	(-)29.72	(-)12.09	(+)1,45.82
Total - 80	3,91.78	5,10.44	35,90.28	44,92.50	48,71.04	(-)7.77

Total -2202

2.50	..	..		
1,03,92,21.90	33,41,00.93	30,93,36.56	1,68,26,61.89	1,67,32,86.99		(+)0.56

Salary

86,54,98.62	3,13,04.71	31,94.74	89,99,98.07	89,04,49.06		(+)1.07
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Grants-in-aid

17,95,13.97	25,83,17.33	20,85,04.85	64,63,36.15	67,06,82.86		(-)3.63
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2203- Technical Education

001- Direction and Administration	9,71.97	9,71.97	10,03.58	(-)3.15
103- Technical Schools	91.46	..	..	91.46	88.59	(+)3.24
105- Polytechnics	71,44.39	3,94.43	..	75,38.82	81,00.50	(-)6.93
112- Engineering/Technical Colleges and Institutes	1,00,08.07	..	..	1,00,08.07	82,72.97	(+)20.97

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2203- Technical Education - Concltd.

796- Tribal Area Sub-Plan	..	..	42.35	42.35	55.62	(-)23.86
800- Other Expenditure	65,53.31	22.76	..	65,76.07	67,68.24	(-)2.84
911- Deduct-Recoveries of Overpayments	(-)2.26	..	..	(-)2.26	(-)0.06	(+)36,66.67
Total -2203	2,47,66.94	4,17.19	42.35	2,52,26.48	2,42,89.44	(+)3.86
Salary	67,12.65	..	42.12	67,54.77	67,47.64	(+)0.11
Grants-in-aid	1,69,12.11	..	..	1,69,12.11	1,55,76.68	(+)8.57

2204- Sports and Youth Services

001- Direction and Administration	14,01.28	27,41.34	..	41,42.62	67,14.31	(-)38.30
101- Physical Education	3,65.52	43.32	..	4,08.84	2,59.72	(+)57.42
102- Youth welfare programmes for students	..	20,30.64	..	20,30.64	25,54.91	(-)20.52
103- Youth welfare programmes for Non Students	80.20	..	..	80.20	17,26.94	(-)95.36
104- Sports and Games	4,70.00	1,00.00	..	5,70.00	8,70.00	(-)34.48
911- Deduct-Recoveries of Overpayments	(-)17,06.34	(-)2.83	..	(-)17,09.17	(-)1.34	(+)12,74,50.00

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2204- Sports and Youth Services - Concl'd.

Total -2204	6,10.66	49,12.47	..	55,23.13	1,21,24.54	(-)54.45
Salary	1,71.77	17,40.68	..	19,12.45	19,81.23	(-)3.47
Grants-in-aid	5,50.20	47.42	..	5,97.62	6,52.65	(-)8.43

2205- Art and Culture

001- Direction and Administration	2,86.23	9,19.16	..	12,05.39	22,97.43	(-)47.53
101- Fine Arts Education	5,14.79	23.66	..	5,38.45	5,96.82	(-)9.78
102- Promotion of Arts and Culture	4,95.10	59,68.65	..	64,63.75	82,00.52	(-)21.18
103- Archaeology	2,32.58	12,90.04	..	15,22.62	9,08.91	(+)67.52
104- Archives	1,22.30	34.20	..	1,56.50	1,78.62	(-)12.38
105- Public Libraries	4,92.62	4.07	..	4,96.69	5,25.75	(-)5.53
107- Museums	2,72.67	1,88.27	..	4,60.94	4,84.52	(-)4.87
796- Tribal Area Sub-Plan	..	..	..	..	30.00	..
911- Deduct-Recoveries of Overpayments	(-)12.18	(-)0.16	..	(-)12.34	(-)1,07.11	(-)88.48

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture -Concltd.

2205- Art and Culture - Concltd.

Total -2205	24,04.11	84,27.89	..	1,08,32.00	1,31,15.46	(-)17.41
Salary	17,31.55	..	..	17,31.55	17,51.67	(-)1.15
Grants-in-aid	4,40.00	9,07.32	..	13,47.32	21,25.88	(-)36.62
Total - (a) Education, Sports, Art and Culture	2.50	..	..	
	1,06,70,03.61	34,78,58.48	30,93,78.91	1,72,42,43.50	1,72,28,16.43	(+)0.08
Salary	87,41,14.59	3,30,45.39	32,36.86	91,03,96.84	90,09,29.60	(+)1.05
Grants-in-aid	19,74,16.28	25,92,72.06	20,85,04.85	66,51,93.19	68,90,38.07	(-)3.46

(b) Health and Family Welfare

2210- Medical and Public Health

01- Urban Health Services-Allopathy

001- Direction and Administration	32,91.16	4,68,90.91	..	5,01,82.07	3,47,88.25	(+)44.25
102- Employees' State Insurance Scheme	76,88.73	3,55.81	78.10	81,22.64	81,07.93	(+)0.18
110- Hospital and Dispensaries	7,39,89.72	32,04.82	..	7,71,94.54	6,56,19.31	(+)17.64

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

2210- Medical and Public Health - Contd.

01- Urban Health Services-Allopathy - Concltd.

200- Other Health Schemes	23,57.28	8.29	..	23,65.57	23,00.17	(+)2.84
789- Special Component Plan for Scheduled Castes	..	1,67,18.41	..	1,67,18.41	1,75,65.09	(-)4.82
796- Tribal Area Sub-Plan	..	1,81,67.99	..	1,81,67.99	2,20,52.49	(-)17.61
800- Other Expenditure	..	16.89	..	..	..	..
	10,99.45	80,82.50	..	91,98.84	43,92.19	(+)1,09.44
911- Deduct-Recoveries of Overpayments	(-)2,22.19	(-)45,45.00	..	(-)47,67.19	(-)2,00,51.34	(-)76.23
Total - 01	..	16.89	..	..	..	..
	8,82,04.15	8,88,83.73	78.10	17,71,82.87	13,47,74.09	(+)31.47

02- Urban Health Services-Other Systems of medicine

001- Direction and Administration	8,59.21	88.77	9,12.73	18,60.71	15,22.81	(+)22.19
101- Ayurveda	9,91.59	53.46	..	10,45.05	11,87.72	(-)12.01
102- Homeopathy	3,39.60	13.75	..	3,53.35	4,52.91	(-)21.98

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

2210- Medical and Public Health - Contd.

02- Urban Health Services-Other Systems of medicine - Concl'd.

103- Unani	4.52	0.15	..	4.67	4.71	(-)0.85
789- Special Component Plan for Scheduled Castes	..	..	5,82.26	5,82.26	..	..
796- Tribal Area Sub-Plan	..	..	2,08.67	2,08.67	..	..
911- Deduct-Recoveries of Overpayments	(-)10.86	..	..	(-)10.86	(-)0.24	(+)44,25.00
Total - 02	21,84.06	1,56.13	17,03.66	40,43.85	31,67.91	(+)27.65

03- Rural Health Services-Allopathy

103- Primary Health Centres	6,31,47.23	2,28.48	..	6,33,75.71	5,64,07.93	(+)12.35
110- Hospitals and Dispensaries	62,54.69	17.04	..	62,71.73	59,21.94	(+)5.91
789- Special Component Plan for Scheduled Castes	..	7,79.40	3,29,44.68	3,37,24.08	4,64,15.31	(-)27.34
796- Tribal Area Sub-Plan	..	4,83.52	4,73,27.99	4,78,11.51	5,95,48.70	(-)19.71
800- Other Expenditure	9,47.61	4,26.84	12,56,01.65	12,69,76.10	7,12,60.33	(+)78.19
911- Deduct-Recoveries of Overpayments	(-)2,34.35	..	..	(-)2,34.35	(-)17.31	(+)12,53.84

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

2210- Medical and Public Health - Contd.

03- Rural Health Services-Allopathy - Concltd.

<i>Total - 03</i>	7,01,15.18	19,35.28	20,58,74.32	27,79,24.78	23,95,36.90	(+)16.03
04- Rural Health Services-Other Systems of medicine						
101- Ayurveda	51,11.27	1,10.00	..	52,21.27	50,59.31	(+)3.20
102- Homeopathy	39,02.85	1,06.17	..	40,09.02	38,20.19	(+)4.94
103- Unani	40.52	1.30	..	41.82	41.64	(+)0.43
911- Deduct-Recoveries of Overpayments	(-)12.06	..	..	(-)12.06	(-)0.35	(+)33,45.71
<i>Total - 04</i>	90,42.58	2,17.47	..	92,60.05	89,20.79	(+)3.80

05- Medical Education, Training and Research

101- Ayurveda	10,72.08	0.99	..	10,73.07	11,72.06	(-)8.45
102- Homeopathy	8,74.47	12.96	..	8,87.43	9,44.60	(-)6.05
105- Allopathy	4,77,06.61	2,09,43.60	..	6,86,50.21	5,17,43.50	(+)32.67
789- Special Component Plan for Scheduled Castes	..	49,37.24	..	49,37.24	..	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

2210- Medical and Public Health - Contd.

05- Medical Education, Training and Research - Concl'd.

796- Tribal Area Sub-Plan	..	63,05.78	..	63,05.78	..	..
800- Other Expenditure	33,19.98	..	..	33,19.98	31,26.89	(+)6.18
911- Deduct-Recoveries of Overpayments	(-)23,02.76	..	..	(-)23,02.76	(-)10.29	(+)2,22,78.62
Total - 05	5,06,70.38	3,22,00.57	..	8,28,70.95	5,69,76.76	(+)45.45

06- Public Health

001- Direction and Administration	1,07,01.78	..	..	1,07,01.78	95,07.87	(+)12.56
101- Prevention and Control of Diseases	1,34,40.08	6,83,14.19	2,81.00	8,20,35.27	5,54,69.33	(+)47.89
104- Drug Control	10,36.36	..	..	10,36.36	10,27.76	(+)0.84
107- Public Health Laboratories	1,90.55	..	..	1,90.55	1,86.13	(+)2.37
113- Public Health Publicity	94.90	..	..	94.90	1,02.39	(-)7.32
789- Special Component Plan for Scheduled Castes	..	1,80,83.48	1,00.00	1,81,83.48	65,13.59	(+)1,79.16
796- Tribal Area Sub-Plan	..	1,70,17.02	1,00.00	1,71,17.02	1,05,15.63	(+)62.78

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2210- Medical and Public Health - Concltd.						
06- Public Health - Concltd.						
800- Other Expenditure	13.13	..	..	13.13	13.13	..
911- Deduct-Recoveries of Overpayments	(-)12.13	..	(-)0.12	(-)12.25	(-)2,80.30	(-)95.63
Total - 06	2,54,64.67	10,34,14.69	4,80.88	12,93,60.24	8,30,55.53	(+)55.75
80- General						
004- Health Statistics and Evaluation	10,17.79	5,82.12	..	15,99.91	10,59.78	(+)50.97
911- Deduct-Recoveries of Overpayments	(-)8.17	..	..	(-)8.17	(-)2.53	(+)2,22.92
Total - 80	10,09.62	5,82.12	..	15,91.74	10,57.25	(+)50.55
Total -2210	..	16.89	..			
	24,66,90.64	22,73,89.99	20,81,36.96	68,22,34.48	52,74,89.23	(+)29.34
Salary	21,70,55.65	6,22.21	..	21,76,77.86	19,02,49.17	(+)14.42
Grants-in-aid	45,67.97	6,00.50	20,75,77.98	21,27,46.45	17,89,38.21	(+)18.89

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare -Concl.						
2211- Family Welfare						
001- Direction and Administration	1,20.67	10,11.71	..	11,32.38	10,96.48	(+)3.27
003- Training	..	8,07.36	..	8,07.36	8,30.50	(-)2.79
101- Rural Family Welfare Services	19,88.57	2,06,73.16	..	2,26,61.73	2,32,24.40	(-)2.42
102- Urban Family Welfare Services	8,70.84	4,06.46	..	12,77.30	12,65.11	(+)0.96
104- Transport	92.56	..	..	92.56	78.42	(+)18.03
200- Other Services and Supplies	..	..	16,04.75	16,04.75	..	..
796- Tribal Area Sub-Plan	..	1,45,89.33	..	1,45,89.33	1,41,54.78	(+)3.07
911- Deduct-Recoveries of Overpayments	..	(-)35.59	..	(-)35.59	(-)15.80	(+)1,25.25
Total -2211	30,72.64	3,74,52.43	16,04.75	4,21,29.82	4,06,33.89	(+)3.68
Salary	30,10.51	3,67,78.00	..	3,97,88.51	3,99,21.17	(-)0.33
Grants-in-aid	..	35.43	..	35.43	..	..
Total - (b) Health and Family Welfare	..	16.89	..			
	24,97,63.28	26,48,42.42	20,97,41.71	72,43,64.30	56,81,23.12	(+)27.50

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

Salary	22,00,66.16	3,74,00.21	..	25,74,66.37	23,01,70.34	(+)11.86
Grants-in-aid	45,67.97	6,35.93	20,75,77.98	21,27,81.88	17,89,38.21	(+)18.91

(c) Water Supply, Sanitation, Housing and Urban Development

2215- Water Supply and Sanitation

01- Water Supply

001- Direction and Administration	1,32,97.07	..	..	1,32,97.07	1,30,92.80	(+)1.56
052- Machinery and Equipment	28,03.72	..	..	28,03.72	29,12.94	(-)3.75
101- Urban Water Supply Programmes	3,06,05.86	1,08,94.32	..	4,15,00.18	3,59,32.40	(+)15.50
102- Rural Water Supply Programmes	1,03,05.51	4,80.86	6,04,87.55	7,12,73.92	4,99,31.10	(+)42.74
789- Special Component Plan for Scheduled Castes	..	12,75.00	2,90,12.38	3,02,87.38	1,92,65.16	(+)57.21
796- Tribal Area Sub-Plan	..	17,25.00	3,09,01.41	3,26,26.41	1,44,13.80	(+)1,26.36
800- Other Expenditure	3.02	..	..	3.02	27.12	(-)88.86
911- Deduct-Recoveries of Overpayments	(-)9,83.38	..	..	(-)9,83.38	(-)15.90	(+)60,84.78

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2215- Water Supply and Sanitation - Concltd.

01- Water Supply - Concltd.

<i>Total - 01</i>	<i>3.02</i>	..	..	
	5,60,28.78	1,43,75.18	12,04,01.34	19,08,08.32	13,55,59.42	(+)40.76
02- Sewerage and Sanitation						
003- Training	4.18	..	..	4.18	4.34	(-)3.69
105- Sanitation Services	..	..	72,11.98	72,11.98	12,55,61.74	(-)94.26
107- Sewerage Services	16,65.38	1,78,00.00	..	1,94,65.38	1,14,66.41	(+)69.76
789- Special Component Plan for Scheduled Castes	..	25,50.00	15,38.26	40,88.26	6,81,05.50	(-)94.00
796- Tribal Area Sub-Plan	..	34,50.00	15,57.00	50,07.00	5,67,00.32	(-)91.17
911- Deduct-Recoveries of Overpayments	(-)53.30	..	..	(-)53.30	..	..
<i>Total - 02</i>	<i>16,16.26</i>	<i>2,38,00.00</i>	<i>1,03,07.24</i>	<i>3,57,23.50</i>	<i>26,18,38.31</i>	<i>(-)86.36</i>
Total -2215	<i>3.02</i>	..	..	
	5,76,45.04	3,81,75.18	13,07,08.58	22,65,31.82	39,73,97.73	(-)43.00

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2215- Water Supply and Sanitation - Contd.

Salary	1,32,62.42	..	..	1,32,62.42	1,29,89.37	(+)2.10
Grants-in-aid	..	3,76,94.32	5,04,41.03	8,81,35.35	33,33,59.65	(-)73.56

2216- Housing

05- General Pool Accommodation

053- Maintenance and Repairs	6,40.21	..	..	
	2,86,97.20	..	..	2,93,37.41	2,60,21.77	(+)12.74
800- Other Expenditure	2,16.18	..	..	2,16.18	2,17.79	(-)0.74
911- Deduct-Recoveries of Overpayments	(-)6.71	..	..	(-)6.71	(-)0.04	(+)1,66,75.00
Total - 05	6,40.21	..	..	
	2,89,06.67	..	..	2,95,46.88	2,62,39.52	(+)12.60
80- General						
800- Other Expenditure	..	5,24.00	..	5,24.00	5,03.00	(+)4.17
Total - 80	..	5,24.00	..	5,24.00	5,03.00	(+)4.17

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2216- Housing - Concltd.

Total -2216

<i>6,40.21</i>	..	..	
2,89,06.67	5,24.00	..	3,00,70.88	2,67,42.52	(+)12.45
Salary	2,11.11	..	2,11.11	2,06.42	(+)2.27
Grants-in-aid	8,80.25	5,24.00	..	14,04.25	(+)1,79.17

2217- Urban Development

01- State Capital Development

001- Direction and Administration	0.97	..	..	0.97	0.84	(+)15.48
191- Assistance to Municipal Corporations	..	..	..	..	50.00	..
800- Other Expenditure	..	..	..	..	5,00.00	..
Total - 01	0.97	..	..	0.97	5,50.84	(-)99.82

03- Integrated Development of Small and Medium Towns

001- Direction and Administration	83.11	83.11	97.22	(-)14.51
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2217- Urban Development - Contd.

03- Integrated Development of Small and Medium Towns - Concltd.

<i>Total - 03</i>	83.11	..	..	83.11	97.22	(-)14.51
05- Other Urban Development Schemes						
001- Direction and Administration	88.16	..	..	88.16	..	..
191- Assistance to Municipal Corporations	..	4,36,42.06	8,15.03	4,44,57.09	2,49,36.34	(+)78.28
192- Assistance to Municipalities/Municipal Councils	..	4,83,48.75	8,63.21	4,92,11.96	3,07,62.30	(+)59.97
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	..	2,00,78.73	3,29.23	2,04,07.96	1,07,66.67	(+)89.55
789- Special Component Plan for Scheduled Castes	..	1,17,00.00	1,17,33.39	2,34,33.39	3,68,72.32	(-)36.45
796- Tribal Area Sub-Plan	..	1,58,55.00	94,10.58	2,52,65.58	5,14,93.20	(-)50.93
800- Other Expenditure	3,83.49	3,50,85.00	2,87,89.45	6,42,57.94	10,37,65.63	(-)38.07
911- Deduct-Recoveries of Overpayments	(-)2,56.63	..	..	(-)2,56.63	(-)0.33	(+)7,76,66.67
<i>Total - 05</i>	2,15.02	17,47,09.54	5,19,40.89	22,68,65.45	25,85,96.13	(-)12.27

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development -Concl'd.

2217- Urban Development - Concl'd.

80- General

001- Direction and Administration	9,50.34	..	..	9,50.34	10,64.71	(-)10.74
911- Deduct-Recoveries of Overpayments	(-)90.40	..	..	(-)90.40	(-)0.49	(+)1,83,48.98
Total - 80	8,59.94	..	..	8,59.94	10,64.22	(-)19.20
Total -2217	11,59.04	17,47,09.54	5,19,40.89	22,78,09.47	26,03,08.41	(-)12.48
Salary	10,38.79	..	..	10,38.79	11,27.65	(-)7.88
Grants-in-aid	3,83.49	17,50,93.60	5,19,40.89	22,74,17.98	24,91,46.45	(-)8.72
Total - (c) Water Supply, Sanitation, Housing and Urban Development	6,43.23	..	..	
	8,77,10.75	21,34,08.72	18,26,49.47	48,44,12.17	68,44,48.66	(-)29.23
Salary	1,45,12.32	..	..	1,45,12.32	1,43,23.44	(+)1.32
Grants-in-aid	12,63.74	21,33,11.92	10,23,81.91	31,69,57.57	58,30,09.10	(-)45.63

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(d) Information and Broadcasting

2220- Information and Publicity

01- Films

105- Production of films	..	8.28	..	8.28	2.94	(+)1,81.63
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Total - 01

..	8.28	..	8.28	2.94	(+)1,81.63
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60- Others

001- Direction and Administration	12,41.44	31,20.48	..	43,61.92	47,46.70	(-)8.11
101- Advertising and Visual Publicity	..	2,15.21	..	2,15.21	10,71.85	(-)79.92
102- Information Centres	3,78.93	12.79	..	3,91.72	4,04.60	(-)3.18
103- Press Information Services	..	3,48.00	..	3,48.00	2,99.90	(+)16.04
106- Field Publicity	14,46.05	1,30.87	..	15,76.92	17,56.56	(-)10.23
789- Special Component Plan for Scheduled Castes	..	1,23.68	..	1,23.68	2,93.57	(-)57.87
796- Tribal Area Sub-Plan	..	2,10.85	..	2,10.85	4,12.82	(-)48.92
911- Deduct-Recoveries of Overpayments	(-)2.96	(-)0.02	..	(-)2.98	(-)2.58	(+)15.50
Total - 60	30,63.46	41,61.86	..	72,25.32	89,83.42	(-)19.57

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(d) Information and Broadcasting -Concl'd.

2220- Information and Publicity - Concl'd.

Total -2220	30,63.46	41,70.14	..	72,33.60	89,86.36	(-)19.50
Salary	28,85.33	..	..	28,85.33	29,41.59	(-)1.91
Total - (d) Information and Broadcasting	30,63.46	41,70.14	..	72,33.60	89,86.36	(-)19.50
Salary	28,85.33	..	..	28,85.33	29,41.59	(-)1.91

(e) Welfare of Scheduled Castes, Scheduled Tribes and
Other Backward Classes2225- Welfare of Schedule Castes, Scheduled Tribes and
Other Backward Classes01- *Welfare of Scheduled Castes*

190- Assistance to Public Sector and Other Undertakings	..	4,25.50	..	4,25.50	6,66.70	(-)36.18
277- Education	1,92,48.95	3,04,32.42	1,28,37.39	6,25,18.76	6,15,50.70	(+)1.57
793- Special Central Assistance for Scheduled Castes Component Plan	..	..	41,84.77	41,84.77	..	..
911- Deduct-Recoveries of Overpayments	(-)21,88.67	(-)14.47	..	(-)22,03.14	(-)7,56.50	(+)1,91.23

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.

2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes - Contd.

01- Welfare of Scheduled Castes - Concltd.

<i>Total - 01</i>	1,70,60.28	3,08,43.45	1,70,22.16	6,49,25.89	6,14,60.90	(+)5.64
02- Welfare of Scheduled Tribes						
102- Economic Development	..	12,75.00	..	12,75.00	24,77.00	(-)48.53
277- Education	3,05,03.40	5,07,30.32	2,54,92.78	10,67,26.50	11,49,61.49	(-)7.16
794- Special Central Assistance for Tribal Sub-Plan	..	..	1,71,99.15	1,71,99.15	2,25,36.62	(-)23.68
796- Tribal Area Sub-Plan	..	..	13,51.31	13,51.31	1,10,09.18	(-)87.73
800- Other Expenditure	..	3,61.72	..	3,61.72	2,03.49	(+)77.76
911- Deduct-Recoveries of Overpayments	(-)1,11,26.50	(-)2,52.13	(-)1,67.46	(-)1,15,46.09	(-)5,43.55	(+)20,24.20
<i>Total - 02</i>	1,93,76.90	5,21,14.91	4,38,75.78	11,53,67.59	15,06,44.23	(-)23.42
03- Welfare of Backward Classes						
190- Assistance to Public Sector and Other Undertakings	..	24.00	..	24.00	30.00	(-)20.00
277- Education	..	25,87.91	47,95.77	73,83.68	58,17.74	(+)26.92

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.

2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes - Contd.

03- Welfare of Backward Classes - Concltd.

800- Other Expenditure	40.15	5,00.00	..	5,40.15	1,37.63	(+)2,92.47
911- Deduct-Recoveries of Overpayments	(-)2,38.31	..	..	(-)2,38.31	(-)32.14	(+)6,41.47
Total - 03	(-)1,98.16	31,11.91	47,95.77	77,09.52	59,53.23	(+)29.50

04- Welfare of Minorities

190- Assistance to Public Sector and Other Undertakings	..	..	..	..	12.04	..
277- Education	..	..	18.00	18.00	6.00	(+)2,00.00
800- Other Expenditure	1,61.43	1,37.96	..	2,99.39	3,96.65	(-)24.52
Total - 04	1,61.43	1,37.96	18.00	3,17.39	4,14.69	(-)23.46

80- General

001- Direction and Administration	37,14.56	87.68	..	38,02.24	37,41.12	(+)1.63
800- Other Expenditure	1,43,22.27	51,71.90	2,75.44	1,97,69.61	2,35,75.46	(-)16.14
911- Deduct-Recoveries of Overpayments	(-)5,48.02	(-)8.15	..	(-)5,56.17	(-)6.53	(+)84,17.15

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -Concl'd.

2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes - Concl'd.

80- General - Concl'd.

<i>Total - 80</i>	1,74,88.81	52,51.43	2,75.44	2,30,15.68	2,73,10.05	(-)15.72
Total -2225	5,38,89.26	9,14,59.66	6,59,87.15	21,13,36.07	24,57,83.10	(-)14.02
Salary	4,89,05.72	48,99.01	..	5,38,04.73	5,17,28.74	(+)4.01
Subsidy	..	4,49.50	..	4,49.50	6,96.70	(-)35.48
Grants-in-aid	17,22.15	9,95.06	2,27,46.50	2,54,63.71	2,64,64.64	(-)3.78
Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,38,89.26	9,14,59.66	6,59,87.15	21,13,36.07	24,57,83.10	(-)14.02
Salary	4,89,05.72	48,99.01	..	5,38,04.73	5,17,28.74	(+)4.01
Subsidy	..	4,49.50	..	4,49.50	6,96.70	(-)35.48
Grants-in-aid	17,22.15	9,95.06	2,27,46.50	2,54,63.71	2,64,64.64	(-)3.78

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(f) Labour and Labour Welfare

2230- Labour and Employment

01- Labour

001- Direction and Administration	14,57.74	6,65.94	..	21,23.68	40,79.67	(-)47.94
101- Industrial Relations	3,25.94	..	..	3,25.94	3,45.27	(-)5.60
102- Working Conditions and Safety	5,41.81	2.74	..	5,44.55	5,58.75	(-)2.54
103- General Labour Welfare	3,58.60	..	..	3,58.60	3,71.55	(-)3.49
112- Rehabilitation of Bonded labour	..	..	8.60	8.60	..	..
277- Education	..	4,32.00	..	4,32.00	51.00	(+)7,47.06
789- Special Component Plan for Scheduled Castes	..	48.45	..	48.45	57.80	(-)16.18
796- Tribal Area Sub-Plan	..	65.55	..	65.55	78.20	(-)16.18
800- Other Expenditure	..	2,32.81	..	2,32.81	2,70.11	(-)13.81
911- Deduct-Recoveries of Overpayments	(-)1.29	..	..	(-)1.29	(-)45,23.51	(-)99.97
Total - 01	26,82.80	14,47.49	8.60	41,38.89	12,88.84	(+)2,21.13

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(f) Labour and Labour Welfare - Contd.

2230- Labour and Employment - Contd.

02- Employment Service

001- Direction and Administration	2,57.70	..	..	2,57.70	2,67.44	(-)3.64
004- Research, Survey and Statistics	1,15.28	..	..	1,15.28	1,37.59	(-)16.21
101- Employment Services	10,18.15	..	..	10,18.15	10,45.35	(-)2.60
800- Other Expenditure	99.17	..	55.56	1,54.73	2,55.98	(-)39.55
911- Deduct-Recoveries of Overpayments	(-)31,83.89	..	..	(-)31,83.89	..	..
Total - 02	(-)16,93.59	..	55.56	(-)16,38.03	17,06.36	(-)1,96.00

03- Training

003- Training of Craftsmen and Supervisors	54,76.11	17,05.15	8,59.97	80,41.23	93,69.30	(-)14.17
102- Apprenticeship Training	2,63.03	..	..	2,63.03	84.39	(+)2,11.68
789- Special Component Plan for Scheduled Castes	..	..	1,81.01	1,81.01	49.14	(+)2,68.36
796- Tribal Area Sub-Plan	..	..	2,31.29	2,31.29	62.79	(+)2,68.35
911- Deduct-Recoveries of Overpayments	(-)94.20	..	..	(-)94.20	(-)0.34	(+)2,76,05.88

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(f) Labour and Labour Welfare -Concl'd.

2230- Labour and Employment - Concl'd.

03- Training - Concl'd.

<i>Total - 03</i>	56,44.94	17,05.15	12,72.27	86,22.36	95,65.28	(-)9.86
<i>Total -2230</i>	66,34.15	31,52.64	13,36.43	1,11,23.22	1,25,60.48	(-)11.44
Salary	81,13.07	61.81	..	81,74.88	83,50.38	(-)2.10
Grants-in-aid	..	4,32.00	8.60	4,40.60	1,59.25	(+)1,76.67
<i>Total - (f) Labour and Labour Welfare</i>	66,34.15	31,52.64	13,36.43	1,11,23.22	1,25,60.48	(-)11.44
Salary	81,13.07	61.81	..	81,74.88	83,50.38	(-)2.10
Grants-in-aid	..	4,32.00	8.60	4,40.60	1,59.25	(+)1,76.67

(g) Social Welfare and Nutrition

2235- Social Security and Welfare

01- Rehabilitation

202- Other Rehabilitation Schemes

<i>Total - 01</i>	0.66	0.66	3.12	(-)78.85
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2235- Social Security and Welfare - Contd.

02- Social Welfare

001- Direction and Administration	0.50	..	..	
	22,75.24	..	..	22,75.74	23,27.21	(-)2.21
101- Welfare of handicapped	38,84.64	43,14.40	..	81,99.04	96,05.05	(-)14.64
102- Child Welfare	..	5,28,96.54	7,06,25.00	12,35,21.54	15,85,70.13	(-)22.10
103- Women's Welfare	2.00	3,96,56.96	9,70.39	4,06,29.35	4,62,56.04	(-)12.16
104- Welfare of aged, infirm and destitute	..	1,29,22.49	..	1,29,22.49	35,50.00	(+)2,64.01
106- Correctional Services	6,88.39	..	..	6,88.39	7,64.50	(-)9.96
107- Assistance to Voluntary Organisations	20.75	..	..	20.75	25.00	(-)17.00
200- Other Programmes	2,11.44	1,07.17	1,15.89	4,34.50	5,01.05	(-)13.28
789- Special Component Plan for Scheduled Castes	..	82,97.43	1,04,39.24	1,87,36.67	4,13,04.74	(-)54.64
796- Tribal Area Sub-Plan	..	1,12,13.56	1,42,24.02	2,54,37.58	6,04,38.25	(-)57.91
800- Other Expenditure	3.00	3,29.49	..	3,32.49	6,64.79	(-)49.99

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2235- Social Security and Welfare - Contd.

02- Social Welfare - Concltd.

911- Deduct-Recoveries of Overpayments	(-)44,75.25	(-)21.67	(-)2.19	(-)44,99.11	(-)1,75.85	(+)24,58.49
Total - 02	0.50	..	..	26,10.21	32,38,30.91	(-)29.38
60- Other Social Security and Welfare Programmes						
101- Personal Accident Insurance Scheme for poor families	2,38.87	..	18,25.19	20,64.06	18,35.92	(+)12.43
102- Pensions under Social Security Schemes	7,67.63	6,40,66.91	4,64,17.73	11,12,52.27	19,67,58.53	(-)43.46
200- Other Programmes	22,55.04	5,23.35	..	27,78.39	24,45.46	(+)13.61
789- Special Component Plan for Scheduled Castes	..	1,79,59.91	1,36,68.89	3,16,28.80	5,56,63.13	(-)43.18
796- Tribal Area Sub-Plan	..	2,43,05.84	1,84,93.29	4,27,99.13	7,54,50.96	(-)43.28
800- Other Expenditure	98.96	5.00	..	1,03.96	8,16.64	(-)87.27
911- Deduct-Recoveries of Overpayments	(-)22,10.16	..	(-)0.58	(-)22,10.74	(-)2,60.29	(+)7,49.34
Total - 60	11,50.34	10,68,61.01	8,04,04.52	18,84,15.87	33,27,10.35	(-)43.37

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2235- Social Security and Welfare - Concl.

Total -2235

<i>0.50</i>	..	..		
37,60.55	23,65,77.38	17,67,77.53	41,71,15.96	65,65,44.38	(-)36.47	
Salary	53,83.55	40,09.71	1,66,78.83	2,60,72.09	2,55,31.96	(+)2.12
Subsidy	..	1,83,03.00	..	1,83,03.00	1,00,00	(+)83.03
Grants-in-aid	39,78.79	1,81,14.97	85,11.01	3,06,04.77	2,56,75.46	(+)19.20

2236- Nutrition

02- Distribution of nutritious food and beverages

001- Direction and Administration	5,27.79	..	..	5,27.79	5,07.26	(+)4.05
101- Special Nutrition Programmes	..	..	6,85,66.50	6,85,66.50	..	..
789- Special Component Plan for Scheduled Castes	..	..	2,14,86.40	2,14,86.40	..	..
796- Tribal Area Sub-Plan	..	..	2,83,75.87	2,83,75.87	..	..
911- Deduct-Recoveries of Overpayments	..	..	(-)23,20.34	(-)23,20.34	..	..
Total - 02	5,27.79	..	11,61,08.43	11,66,36.22	5,07.26	(+)2,28,93.38

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2236- Nutrition - Concltd.

Total -2236	5,27.79	..	11,61,08.43	11,66,36.22	5,07.26	(+)2,28,93.38
Salary	4,85.69	..	..	4,85.69	4,82.28	(+)0.71

2245- Relief on account of Natural Calamities

01- Drought

800- Other Expenditure	..	..	..	..	1,36,85.31	..
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)1,41,24.62	..
<i>Total - 01</i>	..	..	..	..	<i>(-)4,39.31</i>	..

02- Floods, Cyclones etc.

101- Gratuitous Relief	..	2,82,86.09	..	2,82,86.09	1,85,57.62	(+)52.42
104- Supply of Fodder	..	4,32.77	..	4,32.77	..	..
106- Repairs and restoration of damaged roads and bridges	..	71,06.69	..	71,06.69	..	..
109- Repairs and restoration of damaged water supply, drainage and sewerage works	..	6,20.17	..	6,20.17	20,00.00	(-)68.99

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2245- Relief on account of Natural Calamities - Contd.

02- Floods, Cyclones etc. - Contd.

111- Ex-gratia payments to bereaved families	..	1,09,61.47	..	1,09,61.47	92,07.52	(+)19.05
112- Evacuation of population	..	1,84,03.37	..	1,84,03.37	50.00	(+)3,67,06.74
113- Assistance for repairs/reconstruction of Houses	..	56,65.54	..	56,65.54	3,11,25.09	(-)81.80
114- Assistance to Farmers for purchase of Agricultural inputs	..	54,73.49	..	54,73.49	62,47.51	(-)12.39
115- Assistance to Farmers to clear sand/silt/salinity from land	..	29.95	..	29.95	1,98.50	(-)84.91
117- Assistance to Farmers for purchase of livestock	..	1,20.32	..	1,20.32	10,09.20	(-)88.08
118- Assistance for Repairs/replacement of damaged boats and equipment for fishing	..	9.30	..	9.30	6,12.86	(-)98.48
119- Assistance to artisans for repairs/replacement of damaged tools and equipment's	..	1,13.41	..	1,13.41	7,42.75	(-)84.73
122- Repairs and restoration of damaged Irrigation and flood control works	..	35,17.69	..	35,17.69	2,23.38	(+)14,74.76

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2245- Relief on account of Natural Calamities - Contd.						
02- Floods, Cyclones etc. - Concltd.						
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	..	1,68,87.74	..	1,68,87.74	2,25,92.48	(-)25.25
789- Special Component Plan for Scheduled Castes	13,76.00	..
796- Tribal Area Sub-Plan	19,78.00	..
800- Other Expenditure	..	1,11,84.76	..	1,11,84.76	56,61.07	(+)97.57
911- Deduct-Recoveries of Overpayments	..	(-)1,10,65.52	..	(-)1,10,65.52	(-)3,86,95.62	(-)71.40
<i>Total - 02</i>	..	9,77,47.24	..	9,77,47.24	6,28,86.36	(+)55.43
05- <i>State Disaster Response Fund</i>						
101- Transfers to Reserve Funds and Deposit Accounts-State Disaster Response Fund	..	26,39,00.00	..	26,39,00.00	42,03,10.00	(-)37.21
901- Deduct- Amount met from State Disaster Response	..	(-)19,45,00.13	..	(-)19,45,00.13	(-)36,69,17.77	(-)46.99
<i>Total - 05</i>	..	6,93,99.87	..	6,93,99.87	5,33,92.23	(+)29.98

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition -Concl'd.

2245- Relief on account of Natural Calamities - Concl'd.

80- General

800- Other Expenditure	..	11,35,50.36	39.64	11,35,90.00	31,31,90.59	(-)63.73
911- Deduct-Recoveries of Overpayments	..	(-)1,54,06.93	..	(-)1,54,06.93	(-)5.27	(+)29,22,51.61
Total - 80	..	9,81,43.43	39.64	9,81,83.07	31,31,85.32	(-)68.65
Total -2245	..	26,52,90.54	39.64	26,53,30.18	42,90,24.60	(-)38.16
Salary	..	7,29.73	..	7,29.73	7,29.08	(+)0.09
Subsidy	..	2,24,26.89	..	2,24,26.89	3,12,38.91	(-)28.21
Grants-in-aid	..	2,26,81.10	..	2,26,81.10	8,16,46.48	(-)72.22
Total - (g) Social Welfare and Nutrition	0.50	..	..	
	42,88.34	50,18,67.92	29,29,25.60	79,90,82.36	1,08,60,76.24	(-)26.42
Salary	58,69.24	47,39.44	1,66,78.83	2,72,87.51	2,67,43.32	(+)2.03
Subsidy	..	4,07,29.89	..	4,07,29.89	3,13,38.91	(+)29.97
Grants-in-aid	39,78.79	4,07,96.06	85,11.01	5,32,85.86	10,73,21.94	(-)50.35

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(h) Others

2250- Other Social Services

101- Donations for Charitable Purposes	..	..	..	..	20.60	..
102- Administration of Religious and Charitable Endowments Acts	5,90.82	..	..	5,90.82	6,54.83	(-)9.78
103- Upkeep of Shrines, Temples etc.	63,53.18	5,90.99	..	69,44.17	43,34.64	(+)60.20
789- Special Component Plan for Scheduled Castes	..	6.60	..	6.60	30.70	(-)78.50
796- Tribal Area Sub-Plan	..	15.32	..	15.32	46.64	(-)67.15
800- Other Expenditure	..	2,59.57	..	2,59.57	2,92.79	(-)11.35
911- Deduct-Recoveries of Overpayments	(-)0.83	..	..	(-)0.83	(-)0.13	(+)5,38.46
Total -2250	69,43.17	8,72.48	..	78,15.65	53,80.07	(+)45.27
Salary	5,64.38	..	..	5,64.38	6,14.18	(-)8.11
Grants-in-aid	63,32.84	5,90.99	..	69,23.83	43,32.94	(+)59.80
2251- Secretariat-Social Services						
090- Secretariat	38.75	..	..	

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(h) Others -Concl'd.

2251- Secretariat-Social Services - Concl'd.

	93,02.34	3,25.78	71,29.30	1,67,96.17	1,73,58.08	(-)3.24
092- Other Offices	1,24.47	1,37.03	..	2,61.50	1,47.42	(+)77.38
796- Tribal Area Sub-Plan	..	36,00.00	..	36,00.00	..	..
911- Deduct-Recoveries of Overpayments	(-)1,65.77	..	..	(-)1,65.77	(-)13.68	(+)11,11.77
Total -2251	38.75	..	..	
	92,61.04	40,62.81	71,29.30	2,04,91.90	1,74,91.82	(+)17.15
Salary	83,36.32	85.19	31.24	84,52.75	1,00,44.75	(-)15.85
Grants-in-aid	4.50	36,00.00	..	36,04.50	4.50	(+)8,00,00.00
Total - (h) Others	38.75	..	..	
	1,62,04.21	49,35.29	71,29.30	2,83,07.55	2,28,71.89	(+)23.77
Salary	89,00.70	85.19	31.24	90,17.13	1,06,58.93	(-)15.40
Grants-in-aid	63,37.34	41,90.99	..	1,05,28.33	43,37.44	(+)1,42.73

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Concl'd.

Total - B.Social Services

<i>6,84.98</i>	<i>16.89</i>	..				
1,48,85,57.06	1,43,16,95.27	1,06,91,48.57	3,99,01,02.77	4,35,16,66.28	(-)8.31	
Salary	1,18,33,67.13	8,02,31.05	1,99,46.93	1,28,35,45.11	1,24,58,46.34	(+)3.03
Subsidy	..	4,11,79.39	..	4,11,79.39	3,20,35.61	(+)28.54
Grants-in-aid	21,52,86.27	51,96,34.03	54,97,30.85	1,28,46,51.15	1,58,92,68.66	(-)19.17

C. Economic Services

(a) Agriculture and Allied Activities

2401- Crop Husbandry

001- Direction and Administration	4,07,01.72	..	..	4,07,01.72	4,09,40.02	(-)0.58
103- Seeds	..	28,20.00	12,78.88	40,98.88	36,73.47	(+)11.58
105- Manures and Fertilizers	..	2,40.00	..	2,40.00	..	..
107- Plant Protection	..	1,26.61	..	1,26.61	..	..
108- Commercial Crops	..	3,51.70	..	3,51.70	6,00.00	(-)41.38
109- Extension and Farmers' Training	9,13.95	19,50.83	..	28,64.78	13,43.88	(+)1,13.17
110- Crop Insurance	..	4,04,65.60	..	4,04,65.60	4,25,80.20	(-)4.97

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2401- Crop Husbandry - Concltd.						
111- Agricultural Economics and Statistics	2,95.31	..	27,81.22	30,76.53	31,20.78	(-) <i>1.42</i>
113- Agricultural Engineering	16,51.97	..	..	16,51.97	14,13.68	(+) <i>16.86</i>
115- Scheme of Small/Marginal Farmers and Agricultural Labour	..	11,13,35.51	..	11,13,35.51	22,17.70	(+) <i>49,20.31</i>
119- Horticulture and Vegetable Crops	..	6,37.20	15,21.67	21,58.87	64,81.30	(-) <i>66.69</i>
190- Assistance to Public Sector Undertakings	..	1,77.97	..	1,77.97	2,16.01	(-) <i>17.61</i>
195- Assistance to Farming Co-operatives	..	3,00.00	..	3,00.00	..	..
789- Special Component Plan for Scheduled Castes	..	5,22,31.19	1,02,65.01	6,24,96.20	10,87,40.46	(-) <i>42.53</i>
796- Tribal Area Sub-Plan	..	8,28,22.41	1,21,56.58	9,49,78.99	15,62,42.33	(-) <i>39.21</i>
798- International Co-operation	..	9,56.40	..	9,56.40	..	..
800- Other Expenditure	10,81.70	2,92,60.83	3,99,22.05	7,02,64.58	34,06,62.76	(-) <i>79.37</i>
911- Deduct-Recoveries of Overpayments	(-) <i>1,77,22.33</i>	(-) <i>38.80</i>	..	(-) <i>1,77,61.13</i>	(-) <i>50,40.76</i>	(+) <i>2,52.35</i>
Total -2401	2,69,22.32	32,36,37.45	6,79,25.41	41,84,85.18	70,31,91.83	(-) <i>40.49</i>

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2401- Crop Husbandry - Contd.

Salary	4,24,64.05	..	20,26.69	4,44,90.74	4,43,42.49	(+)0.33
Subsidy	..	9,75,39.97	..	9,75,39.97	10,17,01.40	(-)4.09
Grants-in-aid	7,98.22	..	..	7,98.22	6,85.22	(+)16.49

2402- Soil and Water Conservation

001- Direction and Administration	33,22.77	..	..	33,22.77	37,87.72	(-)12.28
102- Soil Conservation	28,60.21	..	1,00.16	29,60.37	29,07.24	(+)1.83
103- Land Reclamation and Development	..	..	1,21.67	1,21.67	96,81.66	(-)98.74
109- Extension and Training	90.45	..	..	90.45	1,36.63	(-)33.80
789- Special Component Plan for Scheduled Castes	..	..	5,40.50	5,40.50	56,23.04	(-)90.39
796- Tribal Area Sub-Plan	..	..	4,94.00	4,94.00	8,76.00	(-)43.61
800- Other Expenditure	..	..	12,02.00	12,02.00	27,19.87	(-)55.81
911- Deduct-Recoveries of Overpayments	(-)4,76.57	..	..	(-)4,76.57	(-)9,17.56	(-)48.06
Total -2402	57,96.86	..	24,58.33	82,55.19	2,48,14.60	(-)66.73

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2402- Soil and Water Conservation - Contd.

Salary	58,81.27	..	..	58,81.27	64,62.99	(-)9.00
Grants-in-aid	95.92	..	..	95.92	71.52	(+)34.12

2403- Animal Husbandry

001- Direction and Administration	69,18.63	..	..	69,18.63	63,52.42	(+)8.91
101- Veterinary Services and Animal Health	2,09,66.00	54,43.69	25,11.14	2,89,20.83	2,78,68.30	(+)3.78
102- Cattle and Buffalo Development	5,27.46	..	..	5,27.46	4,90.82	(+)7.47
103- Poultry Development	5,64.47	20,68.14	..	26,32.61	8,92.29	(+)1,95.04
104- Sheep and Wool Development	..	1,68.92	..	1,68.92	5,00.00	(-)66.22
106- Other Livestock Development	92.97	..	..	92.97	1,02.91	(-)9.66
107- Fodder and Feed Development	3,08.70	1,86.71	..	4,95.41	6,88.61	(-)28.06
109- Extension and Training	1,40.39	4,62.27	..	6,02.66	2,04.47	(+)1,94.74
113- Administrative Investigation and Statistics	1,31.03	..	2,52.67	3,83.70	1,88.71	(+)1,03.33
789- Special Component Plan for Scheduled Castes	..	22,80.32	5,94.75	28,75.07	17,57.06	(+)63.63

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2403- Animal Husbandry - Concltd.

796- Tribal Area Sub-Plan	..	30,85.14	5,16.44	36,01.58	18,03.75	(+)99.67
800- Other Expenditure	1,27.50	1,30.80	..	2,58.30	2,27.11	(+)13.73
911- Deduct-Recoveries of Overpayments	(-)12,98.31	..	(-)0.26	(-)12,98.57	(-)69.88	(+)17,58.29
Total -2403	2,84,78.84	1,38,25.99	38,74.74	4,61,79.57	4,10,06.57	(+)12.62
Salary	2,89,54.09	..	2,48.47	2,92,02.56	2,95,95.69	(-)1.33
Subsidy	..	..	..	..	5,00.00	..
Grants-in-aid	1,27.50	..	..	1,27.50	1,10.60	(+)15.28

2404- Dairy Development

001- Direction and Administration	1,43.00	13,45.74	..	14,88.74	23,16.01	(-)35.72
789- Special Component Plan for Scheduled Castes	..	3,81.29	..	3,81.29	6,15.32	(-)38.03
796- Tribal Area Sub-Plan	..	5,15.87	..	5,15.87	8,32.50	(-)38.03
800- Other Expenditure	..	..	..	..	6,96.00	..
911- Deduct-Recoveries of Overpayments	(-)30.68	..	..	(-)30.68	(-)2.43	(+)11,62.55

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
		1	2				3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2404- Dairy Development - Concltd.

Total -2404	1,12.32	22,42.90	..	23,55.22	44,57.40	(-)47.16
Salary	1,41.66	..	..	1,41.66	1,43.02	(-)0.95

2405- Fisheries

001- Direction and Administration	45,65.11	..	..	45,65.11	44,68.23	(+)2.17
101- Inland Fisheries	12,13.45	59,06.89	21,04.57	92,24.91	49,31.75	(+)87.05
103- Marine Fisheries	4,41.04	12,45.00	25,65.22	42,51.26	25,45.48	(+)67.01
109- Extension and Training	88.62	5,99.23	..	6,87.85	2,51.13	(+)1,73.90
190- Assistance to Public Sector and Other Undertakings	..	3,19.69	..	3,19.69	2,80.00	(+)14.18
789- Special Component Plan for Scheduled Castes	..	24,52.99	17,25.26	41,78.25	18,30.86	(+)1,28.21
796- Tribal Area Sub-Plan	..	18,42.30	4,16.91	22,59.21	7,29.25	(+)2,09.80
800- Other Expenditure	..	4,12.25	..	4,12.25	10,30.00	(-)59.98
911- Deduct-Recoveries of Overpayments	(-)36,14.88	..	..	(-)36,14.88	(-)42.70	(+)83,65.76
Total -2405	26,93.34	1,27,78.35	68,11.96	2,22,83.65	1,60,24.00	(+)39.06

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2405- Fisheries - Contd.

Salary	55,22.86	..	..	55,22.86	55,62.38	(-)0.71
Subsidy	..	80,63.00	..	80,63.00	44,86.94	(+)79.70
Grants-in-aid	4,80.00	..	..	4,80.00	4,60.00	(+)4.35

2406- Forestry and Wild Life

01- Forestry

001- Direction and Administration	14.51	..	..	
	26,74.96	..	..	26,89.47	26,39.21	(+)1.90
003- Education and Training	9,45.47	..	..	9,45.47	11,95.73	(-)20.93
004- Research	3,48.37	21.00	..	3,69.37	3,74.68	(-)1.42
005- Survey and Utilisation of Forest Resources	6,02.26	1,02.44	..	7,04.70	7,64.35	(-)7.80
070- Communication and Buildings	8,49.00	..	..	8,49.00	9,33.27	(-)9.03
101- Forest Conservation, Development and Regeneration	2,13,17.46	2,49.57	6,63.56	2,22,30.59	2,21,98.34	(+)0.15
102- Social and Farm Forestry	1,23.49	1,53,23.06	40,73.25	1,95,19.80	1,59,08.66	(+)22.70

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2406- Forestry and Wild Life - Contd.

01- Forestry - Concl'd.

105- Forest Produce	59,87.60	54.49	..	60,42.09	48.60	(+)1,23,32.28
111- Departmental working of Forest Coupes and Depots	..	1,17.81	..	1,17.81	1,19.81	(-)1.67
201- Government Trading in Kendu Leaves	1,16.58	..	..	1,16.58	58,45.21	(-)98.01
789- Special Component Plan for Scheduled Castes	..	45,10.83	13,11.43	58,22.26	49,57.20	(+)17.45
796- Tribal Area Sub-Plan	..	60,73.34	18,88.98	79,62.32	54,01.29	(+)47.42
800- Other Expenditure	38.55	..	..	38.55	41.06	(-)6.11
911- Deduct-Recoveries of Overpayments	(-)62.40	..	(-)0.08	(-)62.48	(-)5,99.94	(-)89.59
Total - 01	14.51	..	..	6,73,45.53	5,98,27.47	(+)12.57
3,29,41.34	2,64,52.54	79,37.14	6,73,45.53	5,98,27.47	(+)12.57	
02- Environmental Forestry and Wild Life						
110- Wild Life Preservation	56,84.24	36,97.95	13,32.69	1,07,14.88	94,24.94	(+)13.69
111- Zoological Park	13,78.82	22,79.50	..	36,58.32	16,31.77	(+)1,24.19

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2406- Forestry and Wild Life - Concl'd.						
02- Environmental Forestry and Wild Life - Concl'd.						
789- Special Component Plan for Scheduled Castes	..	12,09.79	6,80.77	18,90.56	26,42.16	(-)28.45
796- Tribal Area Sub-Plan	..	16,21.48	17,92.78	34,14.26	32,16.76	(+)6.14
911- Deduct-Recoveries of Overpayment	(-)6.00	..	..	(-)6.00	(-)1.11	(+)4,40.54
Total - 02	70,57.06	88,08.72	38,06.24	1,96,72.02	1,69,14.52	(+)16.30
04- Afforestation and Ecology Development						
103- State compensatory Afforestation (SCA)(3)	..	3,99,84.56	..	3,99,84.56	2,40,14.17	(+)66.50
789- Special Component Plan for Scheduled Castes	..	1,19,58.89	..	1,19,58.89	71,51.86	(+)67.21
796- Tribal Area Sub-Plan	..	1,56,44.22	..	1,56,44.22	1,09,41.55	(+)42.98
902- Deduct amount met from CAMPA Fund	..	(-)6,73,27.44	..	(-)6,73,27.44	(-)4,21,07.57	(+)59.89
Total - 04	..	2,60.23	..	2,60.23	0.01	(+)2,60,22.00.
Total -2406	14.51	..	..	
	3,99,98.40	3,55,21.49	1,17,43.38	8,72,77.78	7,67,42.00	(+)13.73

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2406- Forestry and Wild Life - Contd.						
Salary	3,10,75.07	..	1,68.19	3,12,43.26	3,61,69.97	(-)13.62
Grants-in-aid	43,85.70	1,60,00.00	..	2,03,85.70	1,00,00.00	(+)1,03.86
2408- Food, Storage and Warehousing						
01- Food						
101- Procurement and Supply	43,55.14	..	91,31.23	1,34,86.37	1,62,75.77	(-)17.14
102- Food Subsidies	..	11,84,47.89	11.57	11,84,59.46	7,41,77.88	(+)59.70
789- Special Component Plan for Scheduled Castes	..	4,21,94.69	4.09	4,21,98.78	2,18,56.98	(+)93.07
796- Tribal Area Sub-Plan	..	4,84,95.40	4.70	4,85,00.10	2,51,37.68	(+)92.94
800- Other Expenditure	..	13,58.29	..	13,58.29	13,26.31	(+)2.41
911- Deduct-Recoveries of Overpayments	(-)51.40	(-)6,31,32.29*	..	(-)6,31,83.69	(-)33.47	(+)18,86,77.08
Total - 01	43,03.74	14,73,63.98	91,51.59	16,08,19.31	13,87,41.15	(+)15.91
Total -2408	43,03.74	14,73,63.98	91,51.59	16,08,19.31	13,87,41.15	(+)15.91
Salary	42,64.61	..	..	42,64.61	41,75.38	(+)2.14

* Relates to refund of unspent subsidy given to OSCSC in the years from 2004-05 to 2016-17.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2408- Food, Storage and Warehousing - Contd.

Subsidy	..	20,85,05.31	20.36	20,85,25.67	10,88,07.85	(+)91.65
Grants-in-aid	..	12,03.00	..	12,03.00	12,50.00	(-)3.76

2415- Agricultural Research and Education

01- Crop Husbandry

004- Research	3,86.08	..	..	3,86.08	4,69.17	(-)17.71
277- Education	1,64,45.90	1,25,13.86	..	2,89,59.76	1,60,36.81	(+)80.58
789- Special Component Plan for Scheduled Castes	..	..	..	..	5,10.00	..
796- Tribal Area Sub-Plan	..	..	..	..	6,90.00	..
911- Deduct-Recoveries of Overpayments	(-)0.53	..	..	(-)0.53	(-)0.40	(+)32.50
Total - 01	1,68,31.45	1,25,13.86	..	2,93,45.31	1,77,05.58	(+)65.74
Total -2415	1,68,31.45	1,25,13.86	..	2,93,45.31	1,77,05.58	(+)65.74
Salary	2,99.98	..	..	2,99.98	3,80.53	(-)21.17
Grants-in-aid	1,65,25.90	1,25,13.86	..	2,90,39.76	1,73,16.81	(+)67.70

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2425- Co-operation

001- Direction and Administration	67,56.01	..	..	67,56.01	70,48.01	(-)4.14
003- Training	..	1,09.55	..	1,09.55	10.00	(+)9,95.50
101- Audit of Co-operatives	32,29.61	..	..	32,29.61	30,11.01	(+)7.26
105- Information and Publicity	..	60.00	..	60.00	1,60.00	(-)62.50
107- Assistance to Credit Co-operatives	..	4,44,14.16	..	4,44,14.16	4,02,71.59	(+)10.29
789- Special Component Plan for Scheduled Castes	..	1,20,77.71	..	1,20,77.71	1,09,85.29	(+)9.94
796- Tribal Area Sub-Plan	..	1,63,23.10	..	1,63,23.10	1,48,62.36	(+)9.83
911- Deduct-Recoveries of Overpayments	(-)9,28.89	..	..	(-)9,28.89	(-)5,34.59	(+)73.76
Total -2425	90,56.73	7,29,84.52	..	8,20,41.25	7,58,13.67	(+)8.21
Salary	96,73.24	..	..	96,73.24	96,68.13	(+)0.05
Subsidy	..	5,95,00.00	..	5,95,00.00	6,34,19.24	(-)6.18
Grants-in-aid	..	21,44.54	..	21,44.54	21,90.00	(-)2.08

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities -Concl'd.

2435- Other Agricultural Programmes

01- Marketing and Quality Control

101- Marketing Facilities	1,10.87	4.00	..	1,14.87	1,53.14	(-)24.99
102- Grading and quality control facilities	3,38.70	..	..	3,38.70	5,30.66	(-)36.17
911- Deduct-Recoveries of Overpayments	(-)6,03.04	..	..	(-)6,03.04	(-)0.47	(+)12,82,06.38
Total - 01	(-)1,53.47	4.00	..	(-)1,49.47	6,83.33	(-)1,21.87
Total -2435	(-)1,53.47	4.00	..	(-)1,49.47	6,83.33	(-)1,21.87
Salary	4,35.28	..	..	4,35.28	6,50.91	(-)33.13
Total - (a) Agriculture and Allied Activities	14.51	..	..	13,40,40.53	62,08,72.54	10,19,65.41
				85,68,92.99	1,09,91,80.13	(-)22.04
Salary	12,87,12.11	..	24,43.35	13,11,55.46	13,71,51.49	(-)4.37
Subsidy	..	37,36,08.28	20.36	37,36,28.64	27,89,15.43	(+)33.96
Grants-in-aid	2,24,13.24	3,18,61.40	..	5,42,74.64	3,20,84.15	(+)69.16

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(b) Rural Development

2501- Special Programmes for Rural Development

01- Integrated Rural Development Programme

001- Direction and Administration	..	2,44,90.95	2,48.17	2,47,39.12	2,30,49.99	(+)7.33
911- Deduct-Recoveries of Overpayments	(-)0.05	(-)4,99.00	(-)0.06	(-)4,99.11	(-)0.72	(+)6,92,20.83
Total - 01	(-)0.05	2,39,91.95	2,48.11	2,42,40.01	2,30,49.27	(+)5.17

06- Self Employment Programmes

102- National Rural Livelihood Mission	..	..	4,48,53.08	4,48,53.08	4,83,63.17	(-)7.26
789- Special Component Plan for Scheduled Castes	..	..	1,54,78.88	1,54,78.88	2,35,03.67	(-)34.14
796- Tribal Area Sub-Plan	..	..	1,98,79.86	1,98,79.86	1,75,50.05	(+)13.28
Total - 06	..	..	8,02,11.82	8,02,11.82	8,94,16.89	(-)10.29
Total -2501	(-)0.05	2,39,91.95	8,04,59.93	10,44,51.83	11,24,66.16	(-)7.13

Salary

Grants-in-aid

Salary	..	2,44,80.57	2,22.37	2,47,02.94	2,30,00.78	(+)7.40
Grants-in-aid	..	..	8,02,11.82	8,02,11.82	8,94,16.90	(-)10.29

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(b) Rural Development - Contd.

2505- Rural Employment

60- Other Programmes

106- National Rural Employment Guarantee Act	..	..	6,40,64.62	6,40,64.62	3,96,25.99	(+)61.67
789- Special Component Plan for Scheduled Castes	..	..	12,84,88.17	12,84,88.17	9,63,17.50	(+)33.40
796- Tribal Area Sub-Plan	..	..	25,36,83.67	25,36,83.67	18,15,56.35	(+)39.73
800- Other Expenditure	..	(-)5,00,00.00	20,71,49.02	15,71,49.02	14,21,39.51	(+)10.56
911- Deduct-Recoveries of Overpayments	..	..	(-)48.24	(-)48.24	..	..
Total - 60	..	(-)5,00,00.00	65,33,37.24	60,33,37.24	45,96,39.35	(+)31.26
Total -2505	..	(-)5,00,00.00	65,33,37.24	60,33,37.24	45,96,39.35	(+)31.26
Salary	..	..	58.67	58.67	52.17	(+)12.46
Grants-in-aid	..	..	62,28,90.15	62,28,90.15	49,85,70.25	(+)24.94
2506- Land Reforms						
001- Direction and Administration	3,03.23	..	..	3,03.23	3,28.35	(-)7.65
101- Regulation of Land Holding and Tenancy	2,20.67	..	..	2,20.67	2,29.96	(-)4.04

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(b) Rural Development - Contd.

2506- Land Reforms - Concltd.

102- Consolidation of Holdings	15,49.64	..	..	15,49.64	16,37.28	(-)5.35
911- Deduct-Recoveries of Overpayments	(-)0.76	..	..	(-)0.76	(-)0.83	(-)8.43
Total -2506	20,72.78	..	..	20,72.78	21,94.76	(-)5.56
Salary	17,62.33	..	..	17,62.33	18,80.49	(-)6.28

2515- Other Rural Development Programmes

001- Direction and Administration	42.88	14,83.92	..	15,26.80	15,46.73	(-)1.29
003- Training	1,28.14	..	1,33.87	2,62.01	2,31.93	(+)12.97
101- Panchayati Raj	..	2,00.00	..	2,00.00	3,00.00	(-)33.33
102- Community Development	1,88.07	..	..	..	..	..
	8,98.20	2,93,56.67	..	3,04,42.94	2,81,77.83	(+)8.04
196- Assistance to Zilla Parishadas	..	3,45,95.73	..	3,45,95.73	1,97,90.82	(+)74.81
197- Assistance to Block Panchayat	..	7,26,13.00	..	7,26,13.00	1,46,87.79	(+)3,94.38
198- Assistance to Gram Panchayats	1,00.00	29,14,70.25	..	29,15,70.25	33,38,85.41	(-)12.67

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(b) Rural Development -Concl'd.

2515- Other Rural Development Programmes - Concl'd.

789- Special Component Plan for Scheduled Castes	..	..	2,00.01	2,00.01	2,26.61	(-)11.74
796- Tribal Area Sub-Plan	..	..	2,70.59	2,70.59	3,06.59	(-)11.74
800- Other Expenditure	..	..	25,05.90	25,05.90	16,99.80	(+)47.42
911- Deduct-Recoveries of Overpayments	..	(-)96,92.07	..	(-)96,92.07	(-)14,56.75	(+)5,65.32
Total -2515	<i>1,88.07</i>	..	..	
	11,69.22	42,00,27.50	31,10.37	42,44,95.16	39,93,96.76	(+)6.28
Salary	10,24.93	3,01,75.64	1,11.55	3,13,12.12	2,92,45.17	(+)7.07
Grants-in-aid	1,00.00	39,92,60.78	29,76.50	40,23,37.28	36,88,13.02	(+)9.09
Total - (b) Rural Development	<i>1,88.07</i>	..	..	
	32,41.95	39,40,19.45	73,69,07.54	1,13,43,57.01	97,36,97.03	(+)16.50
Salary	27,87.26	5,46,56.21	3,92.59	5,78,36.06	5,41,78.61	(+)6.75
Grants-in-aid	1,00.00	39,92,60.78	70,60,78.47	1,10,54,39.25	95,68,00.17	(+)15.54

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(c) Special Area Programmes

2575- Other Special Areas Programmes

02- Backward Areas

789- Special Component Plan for Scheduled Castes	..	75.13	..	75.13	26.01	(+)1,88.85
796- Tribal Area Sub-Plan	..	6,42.46	..	6,42.46	2,22.46	(+)1,88.80
800- Other Expenditure	..	1,19.93	..	1,19.93	41.53	(+)1,88.78
Total - 02	..	8,37.52	..	8,37.52	2,90.00	(+)1,88.80
Total -2575	..	8,37.52	..	8,37.52	2,90.00	(+)1,88.80
Total - (c) Special Area Programmes	..	8,37.52	..	8,37.52	2,90.00	(+)1,88.80

(d) Irrigation and Flood Control

2700- Major Irrigation

01- Anandpur Barrage Project- Commercial

101- Maintenance and Repairs	10,52.67	..	..	10,52.67	6,70.30	(+)57.04
Total - 01	10,52.67	..	..	10,52.67	6,70.30	(+)57.04

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Contd.

02- Delta Irrigation Scheme Stage-I Project-Commercial

101- Maintenance and Repairs	45,91.98	..	..	45,91.98	24,69.98	(+)85.91
Total - 02	45,91.98	..	..	45,91.98	24,69.98	(+)85.91

03- *Delta Irrigation Scheme Stage-II Project-Commercial*

101- Maintenance and Repairs	38,20.77	..	..	38,20.77	19,35.56	(+)97.40
Total - 03	38,20.77	..	..	38,20.77	19,35.56	(+)97.40

04- *Hirakud Stage-I Project-Commercial*

001- Direction and Administration	11,77.43	..	..	11,77.43	12,20.85	(-)3.56
101- Maintenance and Repairs	54,59.37	..	..	54,59.37	40,29.88	(+)35.47
911- Deduct-Recoveries of Overpayments	(-)0.79	..	..	(-)0.79	(-)1.12	(-)29.46
Total - 04	66,36.01	..	..	66,36.01	52,49.61	(+)26.41

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Contd.

05- Mahanadi-Birupa Barrage Project-Commercial

001- Direction and Administration	3,68.49	..	..	3,68.49	7,50.71	(-)50.91
101- Maintenance and Repairs	16,87.93	..	..	16,87.93	12,50.22	(+)35.01
Total - 05	20,56.42	..	..	20,56.42	20,00.93	(+)2.77

06- Odisha Canals Project-Commercial

101- Maintenance and Repairs	11,33.91	..	..	11,33.91	6,85.35	(+)65.45
Total - 06	11,33.91	..	..	11,33.91	6,85.35	(+)65.45

07- Potteru Irrigation Project-Commercial

001- Direction and Administration	4,41.37	..	..	4,41.37	4,70.59	(-)6.21
101- Maintenance and Repairs	18,05.47	..	..	18,05.47	12,63.61	(+)42.88
911- Deduct-Recoveries of Overpayments	(-)0.65	..	..	(-)0.65	..	..
Total - 07	22,46.19	..	..	22,46.19	17,34.20	(+)29.52

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Contd.

08- Rengali Dam Project- Commercial

001- Direction and Administration	5,91.39	..	..	5,91.39	6,51.27	(-)9.19
101- Maintenance and Repairs	16,42.25	..	..	16,42.25	10,45.21	(+)57.12
911- Deduct- Recoveries of Overpayments	(-)0.38	..	..	(-)0.38	..	..
Total - 08	22,33.26	..	..	22,33.26	16,96.48	(+)31.64

09- Rushikulya System Project-Commercial

101- Maintenance and Repairs	19,31.04	..	..	19,31.04	9,85.76	(+)95.89
Total - 09	19,31.04	..	..	19,31.04	9,85.76	(+)95.89

10- Salandi Irrigation Project-Commercial

101- Maintenance and Repairs	14,41.38	..	..	14,41.38	9,19.89	(+)56.69
Total - 10	14,41.38	..	..	14,41.38	9,19.89	(+)56.69

11- Upper Indravati Irrigation Project-Commercial

101- Maintenance and Repairs	34,20.57	34,20.57	25,71.87	(+)33.00
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Contd.

11- Upper Indravati Irrigation Project-Commercial - Concltd.

911- Deduct- Recoveries of Overpayments	(-)0.14	..	..	(-)0.14	(-)1.49	(-)90.60
Total - 11	34,20.43	..	..	34,20.43	25,70.38	(+)33.07

12- Upper Kolab Irrigation Project-Commercial

001- Direction and Administration	2,22.13	..	..	2,22.13	2,37.92	(-)6.64
101- Maintenance and Repairs	22,14.14	..	..	22,14.14	18,78.25	(+)17.88
Total - 12	24,36.27	..	..	24,36.27	21,16.17	(+)15.13

34- Salki Irrigation Project-Commercial

101- Maintenance and Repairs	3,78.95	..	..	3,78.95	2,84.92	(+)33.00
Total - 34	3,78.95	..	..	3,78.95	2,84.92	(+)33.00

80- General

001- Direction and Administration	1,53,28.80	..	..	1,53,28.80	1,55,99.73	(-)1.74
003- Training	12,29.32	3,00.00	..	15,29.32	10,47.90	(+)45.94

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Concl'd.

80- General - Concl'd.

004- Research	4,83.03	..	..	4,83.03	4,95.23	(-)2.46
005- Survey	11,90.30	..	..	11,90.30	12,10.07	(-)1.63
052- Machinery and Equipment	18,69.77	..	..	18,69.77	18,88.84	(-)1.01
800- Other Expenditure	22.93	..	..	
	27,45.07	1,00.84	..	28,68.84	1,34,89.69	(-)78.73
911- Deduct-Recoveries of Overpayments	(-)10.68	..	..	(-)10.68	(-)4.41	(+)1,42.18
Total - 80	22.93	..	..	
	2,28,35.61	4,00.84	..	2,32,59.38	3,37,27.05	(-)31.04
Total -2700	22.93	..	..	
	5,62,14.89	4,00.84	..	5,66,38.66	5,70,46.58	(-)0.72
Salary	1,99,32.92	..	..	1,99,32.92	2,03,65.05	(-)2.12
Grants-in-aid	12,29.32	4,00.84	..	16,30.16	11,72.03	(+)39.09

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation

01- Aunli Irrigation Project -Commercial

101- Maintenance and Repairs	46.16	..	..	46.16	26.07	(+)77.06
911- Deduct-Recoveries of Overpayments	(-)4.95	..	..	(-)4.95	(-)5.56	(-)10.97
Total - 01	41.21	..	..	41.21	20.51	(+)1,00.93

02- Baghua Irrigation Project-Commercial

101- Maintenance and Repairs	3,72.84	..	..	3,72.84	2,07.29	(+)79.86
Total - 02	3,72.84	..	..	3,72.84	2,07.29	(+)79.86

03- Bahuda Irrigation Project-Commercial

101- Maintenance and Repairs	2,43.29	..	..	2,43.29	1,19.60	(+)1,03.42
Total - 03	2,43.29	..	..	2,43.29	1,19.60	(+)1,03.42

04- Baladia Irrigation Project-Commercial

101- Maintenance and Repairs	1,24.35	..	..	1,24.35	72.77	(+)70.88
Total - 04	1,24.35	..	..	1,24.35	72.77	(+)70.88

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

05- Bankabahal Irrigation Project-Commercial

101- Maintenance and Repairs	2,04.68	..	..	2,04.68	97.53	(+)1,09.86
Total - 05	2,04.68	..	..	2,04.68	97.53	(+)1,09.86

06- Baskel Irrigation Project-Commercial

101- Maintenance and Repairs	84.99	..	..	84.99	12.37	(+)5,87.07
911- Deduct-Recoveries of Overpayments	(-)0.94	..	..	(-)0.94	..	..
Total - 06	84.05	..	..	84.05	12.37	(+)5,79.47

07- Budha Budhiani Irrigation Project-Commercial

101- Maintenance and Repairs	1,42.63	..	..	1,42.63	72.05	(+)97.96
Total - 07	1,42.63	..	..	1,42.63	72.05	(+)97.96

08- Dadarghati Irrigation Project-Commercial

101- Maintenance and Repairs	1,19.17	..	..	1,19.17	43.06	(+)1,76.75
Total - 08	1,19.17	..	..	1,19.17	43.06	(+)1,76.75

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

09- Daha Irrigation Project-Commercial

101- Maintenance and Repairs	1,69.23	..	..	1,69.23	68.62	(+)1,46.62
Total - 09	1,69.23	..	..	1,69.23	68.62	(+)1,46.62

10- Dahuka Irrigation Project-Commercial

101- Maintenance and Repairs	83.46	..	..	83.46	45.06	(+)85.22
Total - 10	83.46	..	..	83.46	45.06	(+)85.22

11- Darajanga Irrigation Project-Commercial

101- Maintenance and Repairs	1,92.34	..	..	1,92.34	90.13	(+)1,13.40
Total - 11	1,92.34	..	..	1,92.34	90.13	(+)1,13.40

12- Dhanei Irrigation Project-Commercial

101- Maintenance and Repairs	1,41.91	..	..	1,41.91	62.25	(+)1,27.97
Total - 12	1,41.91	..	..	1,41.91	62.25	(+)1,27.97

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative	State Sector	Centrally Sponsored			
	Expenditure	Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

13- Dumarbahal Irrigation Project-Commercial

101- Maintenance and Repairs	88.19	..	..	88.19	39.92	(+)1,20.92
Total - 13	88.19	..	..	88.19	39.92	(+)1,20.92

14- Godahada Irrigation Project-Commercial

101- Maintenance and Repairs	2,42.60	..	..	2,42.60	1,17.87	(+)1,05.82
Total - 14	2,42.60	..	..	2,42.60	1,17.87	(+)1,05.82

15- Gohira Irrigation Project-Commercial

101- Maintenance and Repairs	1,94.05	..	..	1,94.05	58.40	(+)2,32.28
Total - 15	1,94.05	..	..	1,94.05	58.40	(+)2,32.28

17- Hiradharbati Irrigation Project-Commercial

101- Maintenance and Repairs	1,69.32	..	..	1,69.32	79.31	(+)1,13.49
Total - 17	1,69.32	..	..	1,69.32	79.31	(+)1,13.49

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

18- Jaya Mangala Irrigation Project-Commercial

101- Maintenance and Repairs	2,18.20	..	..	2,18.20	92.36	(+)1,36.25
Total - 18	2,18.20	..	..	2,18.20	92.36	(+)1,36.25

19- Jharbandha Irrigation Project-Commercial

101- Maintenance and Repairs	53.63	..	..	53.63	25.51	(+)1,10.23
Total - 19	53.63	..	..	53.63	25.51	(+)1,10.23

20- Kalo Irrigation Project-Commercial

101- Maintenance and Repairs	1,83.33	..	..	1,83.33	1,21.28	(+)51.16
Total - 20	1,83.33	..	..	1,83.33	1,21.28	(+)51.16

21- Kanjhari Irrigation Project-Commercial

101- Maintenance and Repairs	3,23.64	..	..	3,23.64	1,82.09	(+)77.74
Total - 21	3,23.64	..	..	3,23.64	1,82.09	(+)77.74

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

22- Kansabahal Irrigation Project-Commercial

101- Maintenance and Repairs	1,35.51	..	..	1,35.51	66.72	(+)1,03.10
Total - 22	1,35.51	..	..	1,35.51	66.72	(+)1,03.10

23- Khadakhei Irrigation Project-Commercial

101- Maintenance and Repairs	2,07.93	..	..	2,07.93	1,15.67	(+)79.76
Total - 23	2,07.93	..	..	2,07.93	1,15.67	(+)79.76

24- Kuanria Irrigation Project-Commercial

101- Maintenance and Repairs	1,08.94	..	..	1,08.94	53.16	(+)1,04.93
Total - 24	1,08.94	..	..	1,08.94	53.16	(+)1,04.93

25- Nesa Irrigation Project-Commercial

101- Maintenance and Repairs	36.74	..	..	36.74	27.14	(+)35.37
Total - 25	36.74	..	..	36.74	27.14	(+)35.37

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

26- Ong Irrigation Project-Commercial

101- Maintenance and Repairs	3,36.44	..	..	3,36.44	2,48.24	(+)35.53
Total - 26	3,36.44	..	..	3,36.44	2,48.24	(+)35.53

27- Pilasalki Irrigation Project-Commercial

101- Maintenance and Repairs	54.78	..	..	54.78	21.94	(+)1,49.68
Total - 27	54.78	..	..	54.78	21.94	(+)1,49.68

28- Pitamahahal Project-Commercial

101- Maintenance and Repairs	84.95	..	..	84.95	42.10	(+)1,01.78
Total - 28	84.95	..	..	84.95	42.10	(+)1,01.78

29- Ramanadi Irrigation Project-Commercial

101- Maintenance and Repairs	37.91	..	..	37.91	21.75	(+)74.30
Total - 29	37.91	..	..	37.91	21.75	(+)74.30

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

30- Ramiala Irrigation Project-Commercial

101- Maintenance and Repairs	1,75.81	..	..	1,75.81	65.21	(+)1,69.61
Total - 30	1,75.81	..	..	1,75.81	65.21	(+)1,69.61

31- Remal Irrigation Project-Commercial

101- Maintenance and Repairs	1,32.07	..	..	1,32.07	58.80	(+)1,24.61
Total - 31	1,32.07	..	..	1,32.07	58.80	(+)1,24.61

32- Saipal Irrigation Project-Commercial

101- Maintenance and Repairs	79.32	..	..	79.32	42.57	(+)86.33
Total - 32	79.32	..	..	79.32	42.57	(+)86.33

33- Salia Irrigation Project-Commercial

101- Maintenance and Repairs	2,15.38	..	..	2,15.38	89.63	(+)1,40.30
Total - 33	2,15.38	..	..	2,15.38	89.63	(+)1,40.30

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

35- Sarafgarh Irrigation Project-Commercial

101- Maintenance and Repairs	77.39	..	..	77.39	38.20	(+)1,02.59
Total - 35	77.39	..	..	77.39	38.20	(+)1,02.59

36- Satiguda Irrigation Project-Commercial

101- Maintenance and Repairs	2,29.46	..	..	2,29.46	72.87	(+)2,14.89
Total - 36	2,29.46	..	..	2,29.46	72.87	(+)2,14.89

37- Sunder Irrigation Project-Commercial

101- Maintenance and Repairs	1,25.78	..	..	1,25.78	57.37	(+)1,19.24
Total - 37	1,25.78	..	..	1,25.78	57.37	(+)1,19.24

38- Sunei Irrigation Project-Commercial

101- Maintenance and Repairs	3,06.47	..	..	3,06.47	1,80.90	(+)69.41
Total - 38	3,06.47	..	..	3,06.47	1,80.90	(+)69.41

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

39- Talasara Irrigation Project-Commercial

101- Maintenance and Repairs	1,11.70	..	..	1,11.70	65.42	(+)70.74
Total - 39	1,11.70	..	..	1,11.70	65.42	(+)70.74

40- Upper Suktel Irrigation Project-Commercial

101- Maintenance and Repairs	55.32	..	..	55.32	70.74	(-)21.80
Total - 40	55.32	..	..	55.32	70.74	(-)21.80

41- Uthei Irrigation Project-Commercial

101- Maintenance and Repairs	3,33.53	..	..	3,33.53	2,07.13	(+)61.02
Total - 41	3,33.53	..	..	3,33.53	2,07.13	(+)61.02

42- Badanala Irrigation Project-Commercial

101- Maintenance and Repairs	3,46.46	..	..	3,46.46	2,31.02	(+)49.97
Total - 42	3,46.46	..	..	3,46.46	2,31.02	(+)49.97

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

43- Bagh Barrage Irrigation Project

101- Maintenance and Repairs	2,14.95	..	..	2,14.95	1,62.57	(+)32.22
Total - 43	2,14.95	..	..	2,14.95	1,62.57	(+)32.22

44- Baghua-Dhanei-Doab Project-Commercial

101- Maintenance and Repairs	44.12	..	..	44.12	14.62	(+)2,01.78
Total - 44	44.12	..	..	44.12	14.62	(+)2,01.78

48- Harabhangi Irrigation Project-Commercial

101- Maintenance and Repairs	4,77.73	..	..	4,77.73	2,99.61	(+)59.45
Total - 48	4,77.73	..	..	4,77.73	2,99.61	(+)59.45

49- Hariharjore Irrigation Project-Commercial

101- Maintenance and Repairs	3,67.89	..	..	3,67.89	2,15.85	(+)70.44
Total - 49	3,67.89	..	..	3,67.89	2,15.85	(+)70.44

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

53- Ret Irrigation Project-Commercial (AIBP) - Concltd.

800- Other Expenditure	..	..	86.44	86.44	..	..
Total - 53	..	..	86.44	86.44	..	..
57- Sapua-Badajore Irrigation Project-Commercial						
101- Maintenance and Repairs	58.54	..	..	58.54	35.61	(+)64.39
Total - 57	58.54	..	..	58.54	35.61	(+)64.39
59- Titilagarh Irrigation Project-Commercial						
101- Maintenance and Repairs	21.73	..	..	21.73	3.06	(+)6,10.13
Total - 59	21.73	..	..	21.73	3.06	(+)6,10.13
60- Upper Jonk Irrigation Project						
101- Maintenance and Repairs	2,81.75	..	..	2,81.75	1,66.03	(+)69.70
Total - 60	2,81.75	..	..	2,81.75	1,66.03	(+)69.70

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Concl'd.

80- General

800- Other Expenditure	3,69.18	21.69	..	3,90.87	44,48.07	(-)91.21
911- Deduct-Recoveries of Overpayments	(-)11.14	..	..	(-)11.14	..	..
Total - 80	3,58.04	21.69	..	3,79.73	44,48.07	(-)91.46
Total -2701	84,08.76	21.69	86.44	85,16.89	87,49.98	(-)2.66
Grants-in-aid	..	21.69	..	21.69	14.02	(+)54.71

2702- Minor Irrigation

01- Surface Water

789- Special Component Plan for Scheduled Castes	..	8,96.02	..	8,96.02	1,07.09	(+)7,36.70
796- Tribal Area Sub-Plan	..	7,38.52	..	7,38.52	96.48	(+)6,65.46
800- Other Expenditure	1,32,51.49	18,86.63	..	1,51,38.12	1,39,82.47	(+)8.26
911- Deduct-Recoveries of Overpayments	(-)16.66	..	..	(-)16.66	(-)72.44	(-)77.00
Total - 01	1,32,34.83	35,21.17	..	1,67,56.00	1,41,13.60	(+)18.72

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2702- Minor Irrigation - Contd.

02- *Ground Water*

005- Investigation	7,94.48	2,94.28	..	10,88.76	14,06.07	(-)22.57
800- Other Expenditure	4,53.74	..	..	4,53.74	4,44.69	(+)2.04
911- Deduct-Recoveries of Overpayments	(-)4.45	..	..	(-)4.45	(-)12.88	(-)65.45
Total - 02	12,43.77	2,94.28	..	15,38.05	18,37.88	(-)16.31

03- *Maintenance*

102- Lift Irrigation Schemes	40,36.60	3,00,42.68	..	3,40,79.28	42,70.17	(+)6,98.08
789- Special Component Plan for Scheduled Castes	..	95,20.00	..	95,20.00	1,50.00	(+)62,46.67
796- Tribal Area Sub-Plan	..	1,57,80.00	..	1,57,80.00	2,00.00	(+)77,90.00
800- Other Expenditure	..	3,50.00	..	3,50.00	3,50.00	..
911- Deduct-Recoveries of Overpayments	..	(-)2,22.22	..	(-)2,22.22	(-)44.41	(+)4,00.38
Total - 03	40,36.60	5,54,70.46	..	5,95,07.06	49,25.76	(+)11,08.08

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2702- Minor Irrigation - Concltd.

80- General

001- Direction and Administration	66,78.21	..	..	66,78.21	67,15.18	(-)0.55
052- Machinery and Equipment	4,92.11	..	..	4,92.11	5,08.89	(-)3.30
911- Deduct-Recoveries of Overpayments	(-)3,71.62	..	..	(-)3,71.62	(-)0.26	(+)14,28,30.77
Total - 80	67,98.70	..	..	67,98.70	72,23.81	(-)5.88
Total -2702	2,53,13.90	5,92,85.91	..	8,45,99.81	2,81,01.05	(+)2,01.06
Salary	72,15.92	..	..	72,15.92	73,86.07	(-)2.30
Grants-in-aid	40,36.60	..	..	40,36.60	42,46.80	(-)4.95

2705- Command Area Development

001- Ayacut Development	..	..	5,85.57	5,85.57	67,23.01	(-)91.29
106- Command Area Development Programme, Secretariat Administration	1,66.76	..	..	1,66.76	1,40.55	(+)18.65
107- Command Area Development Programme under Central, Sourthern and Northern RDC Zone	91.44	..	..	91.44	1,40.39	(-)34.87

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2705- Command Area Development - Concltd.						
108- Survery, Planning and Design in Command Area Development Programme	2,00.08	..	..	2,00.08	2,21.04	(-)9.48
789- Special Component Plan for Scheduled Castes	..	..	4,25.10	4,25.10	44,12.29	(-)90.37
796- Tribal Area Sub-Plan	..	..	6,47.77	6,47.77	72,55.56	(-)91.07
800- Other Expenditure	8,83.32	..	..	8,83.32	8,83.32	..
911- Deduct-Recoveries of Overpayments	(-)10,31.09	..	(-)0.19	(-)10,31.28	(-)0.28	(+)36,82,14.29
Total -2705	3,10.51	..	16,58.25	19,68.76	1,97,75.88	(-)90.04
Salary	4,30.08	..	13,41.72	17,71.80	21,13.37	(-)16.16
Grants-in-aid	..	..	2,27.36	2,27.36	1,67,07.70	(-)98.64
2711- Flood Control and Drainage						
01- Flood Control						
800- Other Expenditure	1,11,95.33	..	..	1,11,95.33	1,15,46.14	(-)3.04
Total - 01	1,11,95.33	..	..	1,11,95.33	1,15,46.14	(-)3.04

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control -Concl.						
2711- Flood Control and Drainage - Concl.						
02- <i>Anti-sea Erosion Projects</i>						
800- Other Expenditure	24,86.09	..	..	24,86.09	24,31.23	(+)2.26
<i>Total - 02</i>	24,86.09	..	..	24,86.09	24,31.23	(+)2.26
03- <i>Drainage</i>						
001- Direction and Administration	15,76.96	..	..	15,76.96	15,87.80	(-)0.68
800- Other Expenditure	15,34.26	..	..	15,34.26	13,08.62	(+)17.24
911- Deduct-Recoveries of Overpayments	(-)3.19	..	..	(-)3.19	(-)0.25	(+)11,76.00
<i>Total - 03</i>	31,08.03	..	..	31,08.03	28,96.17	(+)7.32
Total -2711	1,67,89.45	..	..	1,67,89.45	1,68,73.54	(-)0.50
Salary	15,49.37	..	..	15,49.37	15,60.14	(-)0.69
Total - (d) Irrigation and Flood Control	22.93	..	..	
	10,70,37.51	5,97,08.44	17,44.69	16,85,13.57	13,05,47.03	(+)29.08
Salary	2,91,28.29	..	13,41.72	3,04,70.01	3,14,24.63	(-)3.04

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

Grants-in-aid	52,65.92	4,22.53	2,27.36	59,15.81	2,21,40.56	(-)73.28
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(e) Energy

2801- Power

01- *Hydel Generation*

102- Balimela Dam (Joint) Project	4,84.57	4,84.57	5,51.51	(-)12.14
911- Deduct-Recoveries of Overpayments	(-)72.44	..	..	(-)72.44	..	..
Total - 01	4,12.13	..	..	4,12.13	5,51.51	(-)25.27

06- *Rural Electrification*

911- Deduct-Recoveries of Overpayments	..	(-)1,54.55	..	(-)1,54.55	..	..
Total - 06	..	(-)1,54.55	..	(-)1,54.55	..	..

80- *General*

004- Research and Development	2,16.13	..	..	2,16.13	2,02.44	(+)6.76
800- Other Expenditure	..	1,00.00	..	1,00.00	10,00.00	(-)90.00
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.07	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(e) Energy -Concl'd.

2801- Power - Concl'd.

80- General - Concl'd.

<i>Total - 80</i>	2,16.13	1,00.00	..	3,16.13	12,02.37	(-)73.71
Total -2801	6,28.26	(-)54.55	..	5,73.71	17,53.88	(-)67.29
Salary	4,39.60	..	..	4,39.60	4,01.67	(+)9.44
2810- New and Renewable Energy						
104- Research, Design & Development in Renewable Energy	..	26,65.00	..	26,65.00	21,20.00	(+)25.71
105- Supporting Programmes	4,56.55	..	..	4,56.55	14,56.55	(-)68.66
789- Special Component Plan for Scheduled Castes	..	1,65.00	..	1,65.00	1,60.00	(+)3.13
796- Tribal Area Sub-Plan	..	2,70.00	..	2,70.00	2,20.00	(+)22.73
911- Deduct-Recoveries of Overpayments	(-)2,85.66	..	..	(-)2,85.66	..	..
Total -2810	1,70.89	31,00.00	..	32,70.89	39,56.55	(-)17.33
Grants-in-aid	4,56.55	31,00.00	..	35,56.55	29,56.55	(+)20.29
Total - (e) Energy	7,99.15	30,45.45	..	38,44.60	57,10.43	(-)32.67

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(e) Energy - Contd.

Salary	4,39.60	..	..	4,39.60	4,01.67	(+)9.44
Grants-in-aid	4,56.55	31,00.00	..	35,56.55	29,56.55	(+)20.29

(f) Industry and Minerals

2851- Village and Small Industries

001- Direction and Administration	47,47.52	..	..	47,47.52	50,28.53	(-)5.59
102- Small Scale Industries	..	1,60,11.27	25,49.90	1,85,61.17	80,65.49	(+)1,30.13
103- Handloom Industries	5,43.39	38,22.75	..	43,66.14	45,20.34	(-)3.41
104- Handicraft Industries	2,61.27	45,47.91	..	48,09.18	38,12.85	(+)26.13
105- Khadi and Village Industries	11,45.97	3,60.00	..	15,05.97	13,97.06	(+)7.80
106- Coir Industries	60.15	..	..	60.15	90.86	(-)33.80
107- Sericulture Industries	10,70.84	5,52.35	..	16,23.19	14,41.89	(+)12.57
108- Power loom Industries	40.00	..	..	40.00	50.00	(-)20.00
200- Other Village Industries	20,58.62	..	..	20,58.62	21,59.48	(-)4.67
789- Special Component Plan for Scheduled Castes	..	5,56.47	..	5,56.47	7,74.89	(-)28.19

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals - Contd.

2851- Village and Small Industries - Concl'd.

796- Tribal Area Sub-Plan	..	8,44.59	..	8,44.59	8,70.43	(-)2.97
800- Other Expenditure	18.00	..	..	18.00	19.93	(-)9.68
911- Deduct-Recoveries of Overpayments	(-)22,28.98	(-)2,09.09	..	(-)24,38.07	(-)3,78.72	(+)5,43.77
Total -2851	77,16.78	2,64,86.25	25,49.90	3,67,52.93	2,78,53.03	(+)31.95
Salary	83,52.22	..	..	83,52.22	88,16.14	(-)5.26
Subsidy	..	64,95.98	25,49.90	90,45.88	77,63.55	(+)16.52
Grants-in-aid	12,23.97	98,30.81	..	1,10,54.78	54,30.44	(+)1,03.57

2852- Industries

01- Iron and Steel Industries

800- Other Expenditure	18.67	..	..	18.67	31.28	(-)40.31
Total - 01	18.67	..	..	18.67	31.28	(-)40.31

07- Telecommunication and Electronic Industries

202- Electronics	..	1,29,87.69	26,81.00	1,56,68.69	1,22,93.36	(+)27.46
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals - Contd.

2852- Industries - Concltd.

07- Telecommunication and Electronic Industries - Concltd.

789- Special Component Plan for Scheduled Castes	..	3,52.00	..	3,52.00	3,56.89	(-)1.37
796- Tribal Area Sub-Plan	..	2,56.00	..	2,56.00	2,59.56	(-)1.37
911- Deduct-Recoveries of Overpayments	..	(-)16,36.68	..	(-)16,36.68	(-)46.16	(+)34,45.67
Total - 07	..	1,19,59.01	26,81.00	1,46,40.01	1,28,63.65	(+)13.81
Total -2852	18.67	1,19,59.01	26,81.00	1,46,58.68	1,28,94.93	(+)13.68
Salary	..	..	..	..	10.53	..
Grants-in-aid	..	1,35,95.69	18,25.00	1,54,20.69	1,28,94.06	(+)19.60

2853- Non-ferrous Mining and Metallurgical Industries

02- Regulation and Development of Mines

001- Direction and Administration	27,95.47	41,53.13	..	69,48.60	61,71.31	(+)12.60
004- Research and Development	1,53.18	21.78	..	1,74.96	1,98.91	(-)12.04
102- Mineral Exploration	17,02.29	2,94.31	..	19,96.60	25,88.25	(-)22.86

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals - Contd.

2853- Non-ferrous Mining and Metallurgical Industries - Concltd.

02- Regulation and Development of Mines - Concltd.

789- Special Component Plan for Scheduled Castes	..	26,96.80	..	26,96.80	69.56	(+)37,76.94
796- Tribal Area Sub-Plan	..	37,40.09	..	37,40.09	2,89.70	(+)11,91.02
911- Deduct-Recoveries of Overpayments	(-)48.41	(-)0.47	..	(-)48.88	(-)13.18	(+)2,70.86
Total - 02	46,02.53	1,09,05.64	..	1,55,08.17	93,04.55	(+)66.67
Total -2853	46,02.53	1,09,05.64	..	1,55,08.17	93,04.55	(+)66.67
Salary	45,54.88	..	..	45,54.88	44,80.20	(+)1.67

2875- Other Industries

60- Other Industries

190- Assistance to Public Sector and Other Undertakings	..	19,90.00	..	19,90.00	42,07.00	(-)52.70
797- Transfers to/from Reserve Funds/Deposit Account	..	25,00.00	..	25,00.00	24,80.00	(+)0.81
911- Deduct-Recoveries of Overpayments	..	(-)5,27.85	..	(-)5,27.85	..	..
Total - 60	..	39,62.15	..	39,62.15	66,87.00	(-)40.75

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals - Contd.

2875- Other Industries - Concl'd.

Total -2875	..	39,62.15	..	39,62.15	66,87.00	(-)40.75
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Grants-in-aid	..	18,40.00	..	18,40.00	41,07.00	(-)55.20
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2885- Other Outlays on Industries and Minerals

01- Industrial Financial Institutions

101- Assistance to Industrial Finance Institutions	..	47,37.17	..	47,37.17	1,77,48.40	(-)73.31
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<i>Total - 01</i>	..	47,37.17	..	47,37.17	1,77,48.40	(-)73.31
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60- Others

796- Tribal Area Sub-Plan	..	29.88	..	29.88	27.74	(+)7.71
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800- Other Expenditure	..	54.48	..	54.48	94.58	(-)42.40
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911- Deduct-Recoveries of Overpayments	..	(-)0.02	..	(-)0.02
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<i>Total - 60</i>	..	84.34	..	84.34	1,22.32	(-)31.05
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Total -2885	..	48,21.51	..	48,21.51	1,78,70.72	(-)73.02
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Salary	..	83.84	..	83.84	1,20.14	(-)30.21
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals -Concltd.

2885- Other Outlays on Industries and Minerals - Contd.

Subsidy	..	47,37.17	..	47,37.17	1,77,48.40	(-)73.31
Total - (f) Industry and Minerals	1,23,37.98	5,81,34.56	52,30.90	7,57,03.44	7,46,10.23	(+)1.47
Salary	1,29,07.10	83.84	..	1,29,90.94	1,34,27.01	(-)3.25
Subsidy	..	1,12,33.15	25,49.90	1,37,83.05	2,55,11.95	(-)45.97
Grants-in-aid	12,23.97	2,52,66.50	18,25.00	2,83,15.47	2,24,31.50	(+)26.23

(g) Transport

3051- Ports and Light Houses

02- Minor Ports

102- Port Management	2,88.84	1,28.79	..	4,17.63	5,87.71	(-)28.94
Total - 02	2,88.84	1,28.79	..	4,17.63	5,87.71	(-)28.94
Total -3051	2,88.84	1,28.79	..	4,17.63	5,87.71	(-)28.94
Salary	2,53.62	..	..	2,53.62	2,93.72	(-)13.65

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport - Contd.

3053- Civil Aviation

02- Airports

102- Aerodromes	30.14	..	..	30.14	19.80	(+)52.22
Total - 02	30.14	..	..	30.14	19.80	(+)52.22

60- Other Aeronautical Services

101- Communications	2,85.94	..	..	2,85.94	2,60.03	(+)9.96
Total - 60	2,85.94	..	..	2,85.94	2,60.03	(+)9.96

80- General

003- Training and Education	37.52	..	..	37.52	48.07	(-)21.95
Total - 80	37.52	..	..	37.52	48.07	(-)21.95
Total -3053	3,53.60	..	..	3,53.60	3,27.90	(+)7.84
Salary	1,84.99	..	..	1,84.99	1,97.57	(-)6.37

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport - Contd.

3054- Roads and Bridges

01- National Highways

104- National Highways Urban Links	12,23.08	..	..	12,23.08	7,74.72	(+)57.87
Total - 01	12,23.08	..	..	12,23.08	7,74.72	(+)57.87

03- State Highways

337- Road Works	95,41.21	..	..	95,41.21	91,62.51	(+)4.13
Total - 03	95,41.21	..	..	95,41.21	91,62.51	(+)4.13

04- District and Other Roads

337- Road Works	10,48,56.77	93,15.00	..	11,41,71.77	10,67,06.96	(+)7.00
338- Pradhan Mantri Gram Sadak Yojana	3,03,47.00	..	..	3,03,47.00	3,61,24.44	(-)15.99
911- Deduct-Recoveries of Overpayments	(-)1,17.17	..	..	(-)1,17.17	(-)0.14	(+)8,35,92.86
Total - 04	13,50,86.60	93,15.00	..	14,44,01.60	14,28,31.26	(+)1.10

80- General

190- Assistance to Public Sector and Other Undertakings	86,30.00	86,30.00	98.50	(+)86,61.42
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport - Contd.

3054- Roads and Bridges - Concl'd.

80- General - Concl'd.

191- Assistance to Municipal Corporations	6,67.08	..	..	6,67.08	3,47.44	(+)92.00
192- Assistance to Municipalities/Municipal Councils	11,83.35	..	..	11,83.35	9,83.79	(+)20.28
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	8,81.69	..	..	8,81.69	7,21.86	(+)22.14
797- Transfers to/from Reserve Funds/Deposit Account	..	..	5,34,19.00	5,34,19.00	2,86,96.00	(+)86.15
800- Other Expenditure	42,46.83	..	..	42,46.83	36,45.42	(+)16.50
911- Deduct-Recoveries of Overpayments	..	(-)2.74	..	(-)2.74	..	..
Total - 80	1,56,08.95	(-)2.74	5,34,19.00	6,90,25.21	3,44,93.01	(+)1,00.11
Total -3054	16,14,59.84	93,12.26	5,34,19.00	22,41,91.10	18,72,61.50	(+)19.72
Grants-in-aid	1,81,56.85	93,15.00	..	2,74,71.85	1,83,58.85	(+)49.64

3055- Road Transport

800- Other Expenditure	..	1,60.00	..	1,60.00	1,60.00	..
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport -Concltd.

3055- Road Transport - Concltd.

Total -3055	..	1,60.00	..	1,60.00	1,60.00	..
Subsidy	..	1,60.00	..	1,60.00	1,60.00	..

3056- Inland Water Transport

001- Direction and Administration	1,26.46	1,23.61	..	2,50.07	2,15.29	(+)16.15
003- Training and Research	57.72	..	..	57.72	68.71	(-)15.99
104- Navigation	2,97.87	..	..	2,97.87	3,02.73	(-)1.61
911- Deduct-Recoveries of Overpayments	(-)0.03	..	..	(-)0.03	(-)0.37	(-)91.89
Total -3056	4,82.02	1,23.61	..	6,05.63	5,86.36	(+)3.29
Salary	3,55.30	..	..	3,55.30	3,82.78	(-)7.18
Total - (g) Transport	16,25,84.30	97,24.66	5,34,19.00	22,57,27.96	18,89,23.47	(+)19.48
Salary	7,93.91	..	..	7,93.91	8,74.07	(-)9.17
Subsidy	..	1,60.00	..	1,60.00	1,60.00	..
Grants-in-aid	1,81,56.85	93,15.00	..	2,74,71.85	1,83,58.85	(+)49.64

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(i) Science Technology and Environment

3425- Other Scientific Research

60- Others

200- Assistance to other Scientific Bodies	9,32.45	53,92.75	..	63,25.20	36,99.10	(+)70.99
789- Special Component Plan for Scheduled Castes	..	96.00	..	96.00	1,10.00	(-)12.73
796- Tribal Area Sub-Plan	..	1,33.00	..	1,33.00	1,50.00	(-)11.33
911- Deduct-Recoveries of Overpayments	(-)21.86	..	..	(-)21.86	(-)0.02	(+)10,92,00.00
Total - 60	9,10.59	56,21.75	..	65,32.34	39,59.08	(+)65.00
Total -3425	9,10.59	56,21.75	..	65,32.34	39,59.08	(+)65.00
Salary	1,68.76	..	..	1,68.76	80.34	(+)1,10.06
Grants-in-aid	7,63.20	56,21.75	..	63,84.95	38,51.21	(+)65.79

3435- Ecology and Environment

03- Environmental Research and Ecological
Regeneration

102- Environmental Planning and Coordination	4,92.68	11,19.97	12,00.39	28,13.04	25,99.74	(+)8.20
103- Research and Ecological Regeneration	6,60.73	3,22.50	..	9,83.23	8,60.73	(+)14.23

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(i) Science Technology and Environment -Concl'd.

3435- Ecology and Environment - Concl'd.

03- Environmental Research and Ecological Regeneration - Concl'd.

911- Deduct-Recoveries of Overpayments	(-)13.14	..	..	(-)13.14	..	..
Total - 03	11,40.27	14,42.47	12,00.39	37,83.13	34,60.47	(+)9.32
04- Prevention and Control of Pollution						
103- Prevention of air and water pollution	78.95	..	..	78.95	96.25	(-)17.97
Total - 04	78.95	..	..	78.95	96.25	(-)17.97
Total -3435	12,19.22	14,42.47	12,00.39	38,62.08	35,56.72	(+)8.59
Salary	46.64	..	..	46.64	40.41	(+)15.42
Grants-in-aid	11,82.23	14,02.50	8,96.38	34,81.11	33,92.86	(+)2.60
Total - (i) Science Technology and Environment	21,29.81	70,64.22	12,00.39	1,03,94.42	75,15.80	(+)38.30
Salary	2,15.40	..	..	2,15.40	1,20.75	(+)78.39
Grants-in-aid	19,45.43	70,24.25	8,96.38	98,66.06	72,44.07	(+)36.19

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(j) General Economic Services

3451- Secretariat-Economic Services

090- Secretariat	50.39	..	..	
	1,26,89.14	1,91.09	..	1,29,30.62	1,36,66.25	(-)5.38
091- Attached Offices	..	1,88.19	..	1,88.19	1,89.98	(-)0.94
092- Other Offices	4,83.34	8,36.62	..	13,19.96	9,79.35	(+)34.78
102- District Planning Machinery	8,99.22	6,48,52.61	..	6,57,51.83	4,37,12.56	(+)50.42
789- Special Component Plan for Scheduled Castes	..	16,36.20	..	16,36.20	16,36.20	..
796- Tribal Area Sub-Plan	..	22,54.00	..	22,54.00	25,48.00	(-)11.54
911- Deduct-Recoveries of Overpayments	(-)5,36.45	..	..	(-)5,36.45	(-)8.62	(+)61,23.32
Total -3451	50.39	..	..	
	1,35,35.25	6,99,58.71	..	8,35,44.35	6,27,23.72	(+)33.19
Salary	1,32,11.63	3,14.15	..	1,35,25.78	1,38,91.90	(-)2.64
Grants-in-aid	6.60	6,89,55.00	..	6,89,61.60	4,65,11.00	(+)48.27

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(j) General Economic Services - Contd.

3452- Tourism

01- Tourist Infrastructure

101- Tourist Centre	62.95	..	..	62.95	63.39	(-)0.69
102- Tourist Accommodation	2,42.43	..	..	2,42.43	2,36.39	(+)2.56
911- Deduct-Recoveries of Overpayments	(-)0.02	..	..	(-)0.02	(-)0.11	(-)81.82
Total - 01	3,05.36	..	..	3,05.36	2,99.67	(+)1.90

80- General

001- Direction and Administration	3,89.10	..	..	3,89.10	2,25.85	(+)72.28
104- Promotion and Publicity	3,92.52	1,12,52.99	..	1,16,45.51	83,37.18	(+)39.68
911- Deduct-Recoveries of Overpayments	(-)2.81	..	..	(-)2.81	(-)1.32	(+)1,12.88
Total - 80	7,78.81	1,12,52.99	..	1,20,31.80	85,61.71	(+)40.53
Total -3452	10,84.17	1,12,52.99	..	1,23,37.16	88,61.38	(+)39.22
Salary	8,36.43	..	..	8,36.43	8,40.10	(-)0.44
Grants-in-aid	..	2,50.00	..	2,50.00	2,00.00	(+)25.00

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(j) General Economic Services - Contd.

3453- Foreign Trade and Export Promotion

106- Administration of Export Promotion Schemes	5,48.70	4,47.96	..	9,96.66	7,59.47	(+)31.23
789- Special Component Plan for Scheduled Castes	..	4.95	..	4.95	8.85	(-)44.07
796- Tribal Area Sub-Plan	..	3.99	..	3.99	9.95	(-)59.90
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.01	..
Total -3453	5,48.70	4,56.90	..	10,05.60	7,78.26	(+)29.21
Salary	4,97.19	..	..	4,97.19	6,08.92	(-)18.35

3454- Census Surveys and Statistics

02- Surveys and Statistics

001- Direction and Administration	11,76.78	..	..	11,76.78	12,37.76	(-)4.93
201- National Sample Survey organisation	63.48	..	..	63.48	93.93	(-)32.42
800- Other Expenditure	3,63.52	1,61.60	10,77.12	16,02.24	16,06.00	(-)0.23
911- Deduct-Recoveries of Overpayments	(-)94.13	..	..	(-)94.13	(-)0.11	(+)8,54,72.73
Total - 02	15,09.65	1,61.60	10,77.12	27,48.37	29,37.58	(-)6.44

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(j) General Economic Services - Contd.

3454- Census Surveys and Statistics - Concltd.

Total -3454	15,09.65	1,61.60	10,77.12	27,48.37	29,37.58	(-)6.44
Salary	15,08.25	..	..	15,08.25	16,81.75	(-)10.32

3456- Civil Supplies

001- Direction and Administration	5,51.45	..	..	5,51.45	6,60.87	(-)16.56
102- Civil Supplies Scheme	..	16,65.00	..	16,65.00	4,36.45	(+)2,81.49
104- Consumer Welfare Fund	..	..	2,50.00	2,50.00	..	..
800- Other Expenditure	..	7,35.00	8,76.35	16,11.35	7,49.61	(+)1,14.96
911- Deduct-Recoveries of Overpayments	(-)0.31	..	..	(-)0.31	(-)1.80	(-)82.78
Total -3456	5,51.14	24,00.00	11,26.35	40,77.49	18,45.13	(+)1,20.99
Salary	5,50.18	..	..	5,50.18	6,60.55	(-)16.71
Grants-in-aid	..	..	2,50.00	2,50.00	14.61	(+)16,11.16

3475- Other General Economic Services

106- Regulation of Weights and Measures	8,47.78	45.91	..	8,93.69	9,41.25	(-)5.05
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Concl'd.

(j) General Economic Services -Concl'd.

3475- Other General Economic Services - Concl'd.

911- Deduct-Recoveries of Overpayments	(-)0.05	..	..	(-)0.05	(-)0.48	(-)89.58
Total -3475	8,47.73	45.91	..	8,93.64	9,40.77	(-)5.01
Salary	8,06.14	..	..	8,06.14	8,72.64	(-)7.62
Total - (j) General Economic Services	50.39	..	..	
	1,80,76.64	8,42,76.11	22,03.47	10,46,06.61	7,80,86.84	(+)33.96
Salary	1,74,09.82	3,14.15	..	1,77,23.97	1,85,55.86	(-)4.48
Grants-in-aid	6.60	6,92,05.00	2,50.00	6,94,61.60	4,67,25.61	(+)48.66
Total - C.Economic Services	2,75.90	..	..	
	44,02,47.87	1,23,76,82.95	90,26,71.40	2,58,08,78.12	2,55,85,60.96	(+)0.87
Salary	19,23,93.49	5,50,54.20	41,77.66	25,16,25.35	25,61,34.09	(-)1.76
Subsidy	..	38,50,01.43	25,70.26	38,75,71.69	30,45,87.38	(+)27.24
Grants-in-aid	4,95,68.56	54,54,55.46	70,92,77.21	1,30,43,01.23	1,10,87,41.45	(+)17.64

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
D. Grants-in-Aid and Contributions						
3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions						
191- Assistance to Municipal Corporations	..	4,02,36.86	..	4,02,36.86	4,81,75.10	(-)16.48
192- Assistance to Municipalities/Municipal Councils	..	4,53,48.05	..	4,53,48.05	5,51,79.12	(-)17.82
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	..	1,82,19.28	..	1,82,19.28	2,49,93.75	(-)27.10
196- Assistance to Zilla Parishadas	..	5,54.76	..	5,54.76	4,52.97	(+)22.47
197- Assistance to Block Panchayats	..	20,78.43	..	20,78.43	15,42.98	(+)34.70
198- Assistance to Gram Panchayats	..	54,13.69	..	54,13.69	50,51.55	(+)7.17
200- Other Miscellaneous Compensations and Assignments	..	2,15,55.80	..	2,15,55.80	80,15.00	(+)1,68.94
911- Deduct-Recoveries of Overpayments	..	(-)4,27.69	..	(-)4,27.69	(-)5.27	(+)80,15.56
Total -3604	..	13,29,79.18	..	13,29,79.18	14,34,05.20	(-)7.27
Grants-in-aid	..	13,34,41.12	..	13,34,41.12	14,34,10.71	(-)6.95
Total - D.Grants-in-Aid and Contributions	..	13,29,79.18	..	13,29,79.18	14,34,05.20	(-)7.27
Grants-in-aid	..	13,34,41.12	..	13,34,41.12	14,34,10.71	(-)6.95

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2020-21				Actuals For the year 2019-20	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

EXPENDITURE HEADS(REVENUE ACCOUNT)- Concl'd.

Total-Expenditure Heads(Revenue Account)	<i>67,55,39.05</i>	<i>2,31.27</i>	..			
	4,03,95,73.68	2,83,30,68.49	1,98,26,72.18	9,53,10,84.67	9,91,37,29.97	(-)3.86
Salary	1,93,96,53.46	13,52,85.25	2,53,31.11	2,10,02,69.82	2,06,82,77.08	(+)1.55
Subsidy	..	42,61,80.82	25,70.26	42,87,51.08	33,66,22.99	(+)27.37
Grants-in-aid	26,59,97.45	1,20,19,30.31	1,25,90,08.05	2,72,69,35.81	2,84,65,46.01	(-)4.20

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Expenditure on Revenue Account -

The decrease of ₹38,26,45.29 lakh in Revenue expenditure (from ₹9,91,37,29.97 lakh in 2019-20 to ₹ 9,53,10,84.68 lakh in 2020-21) was mainly under -

Major Head of Account		Increase (₹ in crore)	Main Reasons
2049	Interest Payments	5,81.23	Mainly due to Interest Payments on Odisha Government Loans.
2202	General Education	93.75	Increase in Expenditure mainly due to Salaries and Travel Expenses.
2210	Medical and Public Health	15,47.45	Mainly due to increase in expenditure for Salaries for Consolidated Pay Posts, Travel Expenses and Office Expenses.
2251	Secretariat-Social Services	30.00	Due to Upgradation of Computer facilities and Consolidated Pay for Contractual Appointees.
2408	Food, Storage and Warehousing	2,20.78	Mainly due to increase in Salaries and Subsidies.
2505	Rural Employment	14,36.98	Mainly due to increase in Grants-in-Aid.
2515	Other Rural Development Programmes	2,50.98	Mainly due to increase in Salaries, Travel Expenses, grants to Gram Panchayats and Panchayat Samitis.
2702	Minor Irrigation	5,64.99	Increase in expenditure mainly due to Biju Krushak Yojana for LIPs under RIDF.
3451	Secretariat-Economic Services	2,08.21	Mainly due to Salaries and Consulting charges.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

The decrease were partly set-off by decrease in expenditure under the following heads:-

Major Head of Account		Decrease	Main Reasons
		(₹ in crore)	
2015	Elections	50.74	Due to decrease in printing charges for electoral rolls and Conduct of Elections other than Police Arrangement.
2071	Pensions and Other Retirement Benefits	6,44.77	Mainly Due to decrease in Pension and Payment of Commuted Value Pension.
2075	Miscellaneous General Services	2,82.35	Mainly Due to decrease in transfer to Banking Account of Odisha Mineral Bearing Areas Development Corporation (OMBADC).
2204	Sports and Youth Services	66.01	Mainly due to decrease in office Expenses under Sports competition.
2215	Water Supply and Sanitation	22,61.15	Mainly due to Wages Salaries and expenditure for Pipe Water Supply, Spot Sources and Sustainability etc.
2217	Urban Development	3,24.99	Mainly due to Grants to ULBs for Solid Waste Managements and rejuvenation Mission - 500 cities.
2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes	3,44.47	Mainly due to decrease in Scholarship and stipends.
2235	Social Security and Welfare	23,94.28	Decrease in Expenditure mainly due to Salaries and Supplementary Nutrition Programme.
2245	Relief on account of Natural Calamities	16,36.94	Mainly due to Central Grant from National Disaster Response Fund (NDRF) and Subsidy due to Agricultural Inputs.
2401	Crop Husbandry	28,47.07	Mainly due to decrease in Salaries and Other Charges.
2402	Soil and Water Conservation	1,65.59	Mainly due to decrease in Salaries and Other Charges.
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,04.26	Decrease mainly due to Compensation and User end Metering of Water Supply.

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for Which grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Sub major heads 06, 07 and 08 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
1	Pradhan Mantri Awas Yojana (PMAY)	28,21,87.37	28,21,87.37	49,33,12.28	21,11,24.91
2	Fourteenth Finance Commission Grants-RURAL BODIES	22,58,00.00	22,58,00.00	..	(-)22,58,00.00
3	National Health Mission Including NRHM (NHM)	13,85,58.11	13,85,58.11	20,35,74.06	6,50,15.95
4	Samagra Shiksha	13,01,45.67	13,01,45.67	23,27,88.05	10,26,42.38
5	Fourteenth Finance Commission Grants-URBAN BODIES	10,87,00.00	10,87,00.00	..	(-)10,87,00.00
6	National Rural Employment Guarantee Scheme (MGNREGA)	10,03,48.48	10,03,48.48	16,00,73.20	5,97,24.72
7	Anganwadi Services (Erstwhile Core ICDS)	8,40,31.75	8,40,31.75	..	(-)8,40,31.75
8	Pradhan Mantri Gramin Sadak Yojna (PMGSY)	7,74,28.91	7,74,28.91	13,48,63.05	5,74,34.14
9	National Rural Drinking Water Programme	6,09,11.31	6,09,11.31	12,04,01.34	5,94,90.03
10	National Programme Nutritional Support to Primary Education (MDM)	5,83,01.22	5,83,01.22	9,73,33.73	3,90,32.51
11	Schemes financed from Central Road Fund	5,34,19.00	5,34,19.00	4,27,79.45	(-)1,06,39.55
12	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	4,93,71.01	4,93,71.01	4,93,70.70	(-)0.31
13	National Rural Livelihood Mission/AJEEVIK (NRLM)	4,73,32.25	4,73,32.25	8,04,59.99	3,31,27.74
14	Indira Gandhi National Widow Pension Scheme(IGNWPS)	2,58,74.40	2,58,74.40	2,46,45.20	(-)12,29.20
15	Post-Matric Scholarship for Scheduled Tribes	1,90,95.97	1,90,95.97	1,76,29.59	(-)14,66.38
16	State and UT Grants Under PMAY (Urban)	1,68,49.82	1,68,49.82	2,69,49.15	1,00,99.33
17	Human Resource in Health and Medical Education	1,34,17.00	1,34,17.00	1,57,22.67	23,05.67

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for Which grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Sub major heads 06, 07 and 08 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
18	Post-Matric Scholarship for Scheduled Castes	1,30,67.00	1,30,67.00	79,88.07	(-)50,78.93
19	Rashtriya Krishi Vikas Yojana RKVY	1,00,08.00	1,00,08.00	2,44,92.99	1,44,84.99
20	Special Central Assistance to Tribal Sub-Schemes	90,10.42	90,10.42	98,68.35	8,57.93
21	National Food Security Mission NFSM	85,93.84	85,93.84	1,42,89.75	56,95.91
22	Pre Matric Scholarship for St Students(Class IX to X)	69,44.96	69,44.96	72,62.68	3,17.72
23	Grants under Proviso to Article 275 (1) of the Constitution	63,04.62	63,04.62	73,30.80	10,26.18
24	Nirmal Bharat Abhiyan	58,91.52	58,91.52	80,95.67	22,04.15
25	National Mission on Agriculture Extension and Technology (NMAET)	45,25.57	45,25.57	78,39.95	33,14.38
26	National Afforestation Programme (National Mission for a Green India)	43,69.28	43,69.28	66,14.51	22,45.23
27	Modernisation of Police Forces	42,59.84	42,59.84	34,77.84	(-)7,82.00
28	Special Central Assistance to Scheduled Castes Sub Plan	41,84.77	41,84.77	41,84.77	..
29	Indira Gandhi National Disability Pension Scheme	41,52.58	41,52.58	33,47.21	(-)8,05.37
30	Sub Mission of Agricultural Mechanisation	41,17.80	41,17.80	68,62.99	27,45.19
31	Pre Matric Scholarship for Scheduled Caste Students	35,12.00	35,12.00	35,11.95	(-)0.05
32	Pradhan Mantri Krishi Sinchaayi Yojana (PMKSY- Har Khet Ko Pani)	34,53.81	34,53.81	..	(-)34,53.81
33	Integrated Child Protection Scheme (ICPS)	34,03.37	34,03.37	56,33.83	22,30.46
34	National Family Benefit Scheme	30,42.00	30,42.00	30,42.00	..
35	Integrated Development and Management of Fisheries	29,48.53	29,48.53	68,11.97	38,63.44

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

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(₹ in lakh)					
36	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)	27,00.00	27,00.00	45,00.00	18,00.00
37	Swachcha Bharat Mission (Urban)	22,11.58	22,11.58	22,11.58	..
38	DAY-NULM (Deen Dayal Antyodaya Yojana)	20,07.46	20,07.46	33,45.77	13,38.31
39	Health Insurance Urban Health Mission	19,94.00	19,94.00	39,05.01	19,11.01
40	Machinery for Implementation of Civil Rights Act 1955 and Prevention of Atrocities Act 1955	35,08.79	35,08.79	70,97.42	35,88.63
41	Paramparagat Krishi Vikash Yojana	18,86.49	18,86.49	31,44.15	12,57.66
42	National Project on Management of Soil Health and Fertility	13,08.62	13,08.62	21,81.03	8,72.41
43	Urban Rejuvenation Mission-500 Habitations	13,08.00	13,08.00	26,16.00	13,08.00
44	Development of Particularly Vulnerable Tribal Groups (PTG)	12,02.00	12,02.00	11,90.73	(-)11.27
45	Rainfed Area Development and Climate Change	12,00.00	12,00.00	20,00.00	8,00.00
46	Post Matric Scholarship for Other Backward Classes	12,00.00	12,00.00	32,26.91	20,26.91
47	National Nutrition Mission	11,86.46	11,86.46	..	(-)11,86.46
48	Mission for Horticulture Development	11,00.00	11,00.00	18,33.34	7,33.34
49	Shyama Prasad Mukherjee RURBAN Mission	10,80.00	10,80.00	18,00.00	7,20.00
50	National Livestock Mission	10,32.76	10,32.76	33,24.12	22,91.36
51	Pre Matric Scholarship for Other Backward Classes	8,25.00	8,25.00	15,68.86	7,43.86
52	National Ayush Mission	7,16.64	7,16.64	17,03.66	9,87.02
53	Integrated Development of Wild Life Habitats (Restructured)	6,94.19	6,94.19	11,62.11	4,67.92
54	Project Tiger	6,80.07	6,80.07	13,09.01	6,28.94

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for Which grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Sub major heads 06, 07 and 08 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
55	Project Elephant	5,77.99	5,77.99	9,80.40	4,02.41
56	Conservation of Aquatic Eco-System	5,37.83	5,37.83	10,00.38	4,62.55
57	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education	5,04.00	5,04.00	8,40.00	3,36.00
58	Pradhan Mantri Jan Vikas Karyakarm	5,00.00	5,00.00	5,00.00	..
59	Swadhar Greh	4,06.55	4,06.55	8,07.81	4,01.26
60	National Bamboo Mission	3,95.49	3,95.49	6,59.15	2,63.66
61	Rashtriya Gram Swaraj Abhiyan (RGSA)	2,93.70	2,93.70	11,76.51	8,82.81
62	National Education Mission - Teachers Training	2,84.00	2,84.00	..	(-)2,84.00
63	Livestock Census and Integrated Sample Survey	2,80.00	2,80.00	2,52.82	(-)27.18
64	Biodiversity Conservation	2,12.82	2,12.82	3,54.71	1,41.89
65	Livestock Health and Disease Control	1,89.82	1,89.82	2,98.07	1,08.25
66	Sub Mission on Information Technology	1,78.40	1,78.40	18,25.00	16,46.60
67	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY-IWMP-Neeranchal)	1,75.00	1,75.00	2,91.67	1,16.67
68	National Project on Agro- Forestry	1,50.00	1,50.00	1,66.66	16.66
69	Irrigation Census	45.56	45.56	30.27	(-)15.29
70	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	29.69	29.69	2,46.85	2,17.16
71	Pradhan Mantri Koushal Vikas Yojana CS	..	..	10,05.61	10,05.61
72	Pradhanmantri Adarsh Gram Yojana	..	..	19,92.60	19,92.60
73	Accelerated Irrigation Benefits Programme (AIBP)	..	..	9,68,63.99	9,68,63.99
74	Annapurna Scheme	..	..	20.36	20.36

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for Which grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Sub major heads 06, 07 and 08 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
75	Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Programm	..	..	1,33.87	1,33.87
76	Strengthening Consumer Forum, Consumer Counselling and Mediation	..	..	6.65	6.65
77	Scheme for Development of Economically Backward Classes	..	..	2,75.44	2,75.44
78	Assistance to State Agencies for intra-state movement of food grains and FPS dealers margin under NFSA	..	..	90,20.00	90,20.00
79	Institutional Support for Development and Marketing of Tribal Products/Produce	..	..	1,60.58	1,60.58
80	Development of Water Resources Information System	..	..	38.78	38.78
81	Setting Up of New Polytechnics and Strengthening of Existing Polytechnics	..	..	42.35	42.35
82	Narcotics Control Bureau	..	..	8.48	8.48
83	For Development of Infrastructure Facilities for Judiciary	..	..	29,65.15	29,65.15
84	Support to Tribal Research Institutes	5,03.00	5,03.00	6,00.51	97.51
85	Census, Survey and Statistics/Registrar General of India	..	..	9,44.08	9,44.08
86	Accelerated Irrigation Benefits Programme (AIBP)	..	..	1,12,37.06	1,12,37.06
87	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	..	..	6,96.72	6,96.72
88	Development of Skills	..	..	7,34.22	7,34.22
89	Integrated Scheme on Agricultural Census and Statistics	..	..	26,09.19	26,09.19

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for Which grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Sub major heads 06, 07 and 08 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
90	Support for Statistical Strengthening	..	..	1,33.04	1,33.04
91	Disaster Management Support System	..	..	..	..
92	Relief and Rehabilitation of Displaced Persons and Repatriates	..	..	..	..
93	Schemes for Safety of Women	..	..	9.98	9.98
94	Road Reconstruction Plan in LWE Affected Areas	..	..	66,30.90	66,30.90
95	National Carrier Services	..	..	9,46.40	9,46.40
96	Mission for 100 Smart Cities	..	..	1,90,29.97	1,90,29.97
97	Rehabilitation of Bonded Labour	..	..	8.60	8.60
98	Pre-Matric Scholarship Schemes Minorities	..	..	18.00	18.00
99	Integrated Child Development Services (ICDS) Scheme	..	..	20,68,65.41	20,68,65.41
100	Intensification of Forest Management Former Integrated Forest Protection Scheme	..	..	6,63.56	6,63.56
101	Implementation of Ujjawala Scheme	..	..	1,62.59	1,62.59
102	PM Formalisation of Micro Food Processing Enterprises PM-FME	26,42.00	26,42.00	..	(-) 26,42.00
103	Strengthening Teaching Learning and Results for States	17,57.23	17,57.23	..	(-) 17,57.23
104	Flood Management and Border Areas Programme FMBAP	15,78.50	15,78.50	..	(-) 15,78.50
105	Strengthening of State Drug Regulatory Systems	11,10.00	11,10.00	..	(-) 11,10.00
106	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	10,47.29	10,47.29	..	(-) 10,47.29
107	Skill Strengthening for Industrial Value Enhancements	10,05.61	10,05.61	..	(-) 10,05.61

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for Which grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Sub major heads 06, 07 and 08 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
108	Strengthening of Infrastructure for Institutional Training	5,00.00	5,00.00	..	(-) 5,00.00
109	National Mission for Safety of Women (Nirbhaya Fund)	1,30.00	1,30.00	..	(-) 1,30.00
110	Establishment of Expenditure (Parliamentary Affairs)	1,02.96	1,02.96	..	(-) 1,02.96
111	India Covid-19 Emergency Response and Health Systems Preparedness Package	61,81.00	61,81.00	..	(-) 61,81.00
112	Covid-19 Vaccination of Health care workers (HCWs) & Front Line Workers (FLWs)	3,64.00	3,64.00	..	(-) 3,64.00
TOTAL		1,64,30,86.68	1,64,30,86.68*	2,25,19,31.88	

***The amount excludes following other releases from Ministries of Government of India:**

Compensation to States or UTs for Revenue loss due to phasing out of GST	43,61,59.22
Grants-in-Aid to State for Disaster Assistance from Government of India and NDRF	21,04,00.00
JBIC Japan Aided Rengali Irrigation Project (Phase-I, Tranche-II) IDP-154 (EAP)	1,74.70
Total Govt. of India Grants and Assistance release to Government of Odisha	2,28,98,20.60

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account)							
A. Capital Account of General Services							
4047- Capital Outlay on other Fiscal Services							
039- State Excise							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	1,00.00	..	..
Total - 039	1,00.00	..	..
Total -4047	1,00.00	..	..
4055- Capital Outlay on Police							
051- Construction	15.99	..	..
Total - 051	15.99	..	..
207- State Police							
(i) Modernisation of Police Force	1,45,08.66	..	..
(ii) KBK Districts from SCA under RLTA	29.17	..	..
Total - 207	1,45,37.83	..	..
208- Special Police							
(i) Acquisition of private land for constn. of office bldg. of OSAP 5th. Bn. at Rangamatia in Mayurbhanj district.	34,82.59	..	..
Total - 208	34,82.59	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4055- Capital Outlay on Police - Concl'd.							
211- Police Housing							
(i) Modernisation of Police Force	37,10.82	..	..
Total - 211	37,10.82	..	..
Total -4055	2,17,47.23	..	..
4058- Capital Outlay on Stationery and Printing							
103- Government Presses							
(i) Main Press	..	3,67.26	..	3,67.26	33,71.43	33.68	(+)9,90.44
Total - 103	..	3,67.26	..	3,67.26	33,71.43	33.68	(+)9,90.44
Total -4058	..	3,67.26	..	3,67.26	33,71.43	33.68	(+)9,90.44
4059- Capital Outlay on Public Works							
051- Construction							
(i) Renovation Works	1,83.58	1,83.58	..
Total - 051	1,83.58	1,83.58	..
01 Office Buildings							
051- Construction							
(i) Construction of Building of Works Department.	..	21,10.89	..	21,10.89	2,27,60.02	26,16.08	(-)19.31

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
		Schemes	Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
(ii) Construction of Building of General Administration Department under State Capital Project	..	71,20.61	..	71,20.61	3,71,46.71	37,75.25	(+)88.61
(iii) Infrastructure Development	..	60,00.00	..	60,00.00	1,29,13.53	5,00.01	(+)10,99.98
(iv) Water Supply and Sanitary Installation to the office building of Revenue and D.M.Deptt.	3.52	..	..
(v) Construction of Building of Information & Public Relations Department	..	1,58.37	..	1,58.37	23,71.19*	1,54.40	(+)2.57
(vi) Infrastructure Development for Live Stock Services	..	17,04.82	..	17,04.82	63,00.40	8,60.00	(+)98.23
(vii) Construction of Driving Training School	10,63.61	..	..
(viii) Water Supply and Sanitary Installations	6,70.84	..	..
(ix) Construction of Building of G.A Department under One Time ACA	13,41.00	..	..
(x) Construction of Building of Commerce Department	29.72	..	..
(xi) Construction	18,34.28	..	..
(xii) Construction and Completion of incomplete Buildings of Treasuries and Sub-Treasuries	3,88.84	..	..
(xiii) Fishery Hub at Kausalyaganga	2,00.00	..	..

* The differential amount of ₹54.34 lakh has been transferred proforma from 6202-60-190-0825-48230-000 to 4059-01-051-2196-37114-000 as per the Information & Public Relation Department letter No.6642 dated 30.06.2021.

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
(xiv) Construction of Buildings	6,84.92	..	..	6,84.92	2,52,01.23	8,35.65	(-)18.04
(xv) (D-40) Construction of Buildings	15.00	..	..
(xvi) General Pool Accommodation	3,59.09	..	..
(xvii) Construction of Buildings-Rural Development Department	..	5,28.86	..	5,28.86	85,13.79	2,11.43	(+)1,50.13
(xviii) (D-17)Construction of Buildings-Rural Development Department	..	1,74.13	..	1,74.13	4,85.27	1,63.69	(+)6.38
(xix) Construction of Building of Transport Department	..	9,32.08	..	9,32.08	77,18.77	9,31.72	(+)0.04
(xx) Deduct-Receipt and Recoveries on Capital Account	(-)1,84.50	..	..
(xxi) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	..	2,94,99.46	..	2,94,99.46	4,01,47.28	69,02.37	(+)3,27.38
(xxii) Construction of Buildings-Revenue and Disaster Management Department	64,47.38	..	..
(xxiii) Road Works under KBK District from SCA under	34.37	..	..
(xxiv) (D-39) Construction of Buildings	..	3.32	..	3.32	10,83.00	40.81	(-)91.86
(xxv) Construction of Buildings of Co-operation Department	50.39	..	..
(xxvi) Construction of Building of Law Department	..	7,05.42	..	7,05.42	25,14.61	2,50.57	(+)1,81.53

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
(xxvii Re-construction/renovation of Government Buildings) affected by natural calamities	..	33,22.39	..	33,22.39	52,52.13	19,29.74	(+)72.17
(xxvii Construction of Building of Planning & Co-ordination i) Department	..	2,80.32	..	2,80.32	29,29.55	1,93.45	(+)44.91
(xxix) Construction of building of Revenue & D.M Department	..	65,83.37	..	65,83.37	4,14,45.27	81,66.72	(-)19.39
(xxx) (D-28)Construction of Buildings	5,24.07	..	..
(xxxi) (D-14) Construction of Buildings	..	37.24	..	37.24	2,32.59	..	..
(xxxii (D-36) Construction of Buildings	..	18,40.00	..	18,40.00	1,48,40.00	1,30,00.00	(-)85.85
(xxxii Construction of Building of Labour and Employment i) Deptt.	2,70.47	..	..
(xxxi Construction of Building of Finance Department	98.12	..	..
(xxxv Construction of Building of Industries Department	14,65.98	..	..
(xxxv India Statistical Strengthening Project (ISSP)	29,81.40	..	..
(xxxv Construction/repair of office buildings	..	3,82.10	..	3,82.10	41,30.15	3,89.14	(-)1.81
(xxxv Water Supply and Sanitary Installation for G.A.Deptt. iii) under State Capital Project	..	3,39.92	..	3,39.92	33,96.10	3,33.39	(+)1.96
(xxxi Construction of Buildings of General Administration x) Department	..	3,03.46	..	3,03.46	67,58.81	2,39.91	(+)26.49

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
(xl) Construction of Buildings of Energy Department	29.59	..	..
(xli) Construction of Buildings of Statutory Commission & Tribunals	..	51.95	..	51.95	3,46.91	89.89	(-)42.21
Total - 051	6,84.92	6,20,78.71	..	6,27,63.63	26,41,10.48*	4,15,84.22	(+)50.93
201- Acquisition of Land							
(i) Land Acquisition	1,81.28	..	..
Total - 201	1,81.28	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of building of Revenue & D.M Deptt.	..	11,87.58	..	11,87.58	1,11,73.46	10,84.55	(+)9.50
(ii) (D-39) Construction of Buildings	5.82	..	..
(iii) Construction of Buildings-Rural Development Department	..	97.01	..	97.01	22,93.13	84.95	(+)14.20
(iv) Construction of building of Labour and Employment Deptt.	36.22	..	..
(v) (D-28)Construction of Buildings	59.38	..	..
(vi) (D-17)Construction of Buildings-Rural Development Department	..	49.72	..	49.72	1,37.21	45.00	(+)10.49
(vii) Construction of building of Works Deptt.	2,63.49	..	..

* The differential amount of ₹54.34 lakh has been transferred proforma from 6202-60-190-0825-48230-000 to 4059-01-051-2196-37114-000 as per the Information & Public Relation Department letter No.6642 dated 30.06.2021.

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**A. Capital Account of General Services - Contd.****4059- Capital Outlay on Public Works - Contd.****01 Office Buildings - Contd.**

(viii) Construction of Driving Training School	..	..	..	..	19.90	..	..
(ix) Construction of building of Transport Deptt.	..	..	..	..	82.38	..	..
(x) Water Supply and Sanitary Installation to the office building of Revenue and D.M. Deptt.	..	..	..	..	1.03	..	..
(xi) (D-07)Construction of Buildings	..	..	..	..	16.24	..	..
(xii) Construction/repair of office buildings	..	1,42.92	..	1,42.92	4,34.65	1,27.98	(+)11.67
(xiii) Construction of building of G.A Deptt.	..	..	..	..	58.62	..	..
Total - 789	..	14,77.23	..	14,77.23	1,45,81.53	13,42.48	(+)10.04

796- Tribal Area Sub-Plan

(i) Construction of building of Revenue & D.M Deptt.	..	12,63.93	..	12,63.93	1,36,33.64	14,97.14	(-)15.58
(ii) Road Works under KBK District from SCA under	..	..	..	..	6,83.68	..	..
(iii) Construction of Buildings (Labour & ESI Department)	..	1,11.98	..	1,11.98	1,95.77	..	..
(iv) Construction of Driving Training School	..	..	..	..	45.00	..	..
(v) RLTA for KBK Districts	..	..	..	..	57.96	..	..
(vi) Construction of building of Labour and Employment Deptt.	..	..	..	..	1,37.48	..	..
(vii) Construction of building of Works Deptt.	..	..	..	..	3,22.73	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
(viii) (D-28)Construction of Buildings	1,79.92	..	..
(ix) Construction of Buildings-Rural Development Department	..	2,47.28	..	2,47.28	33,77.55	1,23.82	(+)99.71
(x) Construction of Buildings	6,18.11	2,37.61	..
(xi) Construction/repair of office buildings	..	1,61.26	..	1,61.26	4,79.22	1,48.74	(+)8.42
(xii) (D-17)Construction of Buildings-Rural Development Department	..	59.97	..	59.97	1,81.65	64.19	(-)6.57
(xiii) Construction	6.44	..	..
(xiv) Construction of Building of Transport Department	1,23.90	..	..
(xv) Construction of building of G.A Deptt.	1,74.37	..	..
(xvi) (D-39) Construction of Buildings	3.49	..	..
Total - 796	..	18,44.42	..	18,44.42	2,02,20.91	20,71.50	(-)10.96
800- Other Expenditure							
(i) Acquisition of ready built accommodation	58,06.55	..	..
(ii) Purchase of land for OAT Building at Cuttack	9,83.59	..	..
Total - 800	67,90.14	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Concl.							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)51.83	..	..
Total - 901	(-)51.83	..	..
Total - Office Buildings	6,84.92	6,54,00.36	..	6,60,85.28	30,58,32.51*	4,49,98.20	(+)46.86
60 Other Buildings							
001- Direction and Administration							
(i) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	3,44.74	..	..
Total - 001	3,44.74	..	..
051- Construction							
(i) State Guest House	2.75	..	..
(ii) Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	55,54.85	31,54.84	..
(iii) Construction of Building of Odisha Legislative Assembly	23,24.37	..	..	23,24.37	42,07.28	4,86.32	(+)3,77.95
(iv) Construction of Buildings for Courts	..	24,13.57	..	24,13.57	4,25,42.28	74,24.60	(-)67.49
(v) One-time ACA	5,89.00	..	..

* The differential amount of ₹54.34 lakh has been transferred proforma from 6202-60-190-0825-48230-000 to 4059-01-051-2196-37114-000 as per the Information & Public Relation Department letter No.6642 dated 30.06.2021.

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**A. Capital Account of General Services - Contd.****4059- Capital Outlay on Public Works - Contd.****60 Other Buildings - Contd.**

(vi) Construction of Extension of Orissa High Court Building for the Office of the Advocate General	..	..	..	..	24.00	..	..
(vii) (D-17) Construction of Buildings	..	9,99.47	..	9,99.47	24,99.47	15,00.00	(-)33.37
(viii) Maintenance and Repair	..	..	..	..	91.71	..	..
(ix) Modernisation of Bhubaneswar Railways Station	..	..	..	..	30,00.00	..	..
(x) 13th F.C.Award for Fire Services	..	..	..	..	25,83.38	..	..
(xi) Modernisation of Police Force	..	..	..	..	22,91.00	..	..
(xii) Creation of Capital Assets	..	..	..	..	3.99	..	..
(xiii) Water Supply and Sanitary Installation for G.A.Deptt. under State Capital Project	..	9.88	..	9.88	2,40.44	9.99	(-)1.10
(xiv) Water Supply and Sanitary Installations	..	..	..	..	9,69.84	..	..
(xv) Purchase of 2 nos. of Janata Flat from DDA, New Delhi	..	..	..	..	2,25.00	..	..
(xvi) Construction of secure camping grounds and helipads approach roads	..	..	..	..	43,61.78	..	..
(xvii) 13th Finance Commission Grant for Improving Justice Delivery	..	..	..	..	20,98.00	..	..
(xviii) Construction of building of Transport Deptt.	..	..	..	..	1.33	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**A. Capital Account of General Services - Contd.****4059- Capital Outlay on Public Works - Contd.****60 Other Buildings - Contd.**

(xix) (D-14) Construction of Buildings	..	31.73	..	31.73	2,05.54	..	..
(xx) Odisha Modernisation of Police Force	..	..	..	..	7,99.09	..	..
(xxi) Construction of building for Fire Services	..	3,82.62	..	3,82.62	48,87.76	2,18.42	(+)75.18
(xxii) C.I.A.T Schools	..	..	..	..	1,70.00	..	..
(xxiii) (D-31) Construction of Buildings	..	1,96.20	..	1,96.20	4,69.24	2,45.19	(-)19.98
(xxiv) Construction and Completion of Building of Madhusudan Das Regional Academy of Finance and	..	..	..	..	9.35	..	..
(xxv) Construction of building for Police Welfare	..	37,14.41	..	37,14.41	4,42,17.20	38,12.79	(-)2.58
(xxvi) 13th F.C.Award for Police Training	..	..	..	..	16,73.53	..	..
(xxvii) 13th Finance Commission Award for upgradation of) Jails	..	..	..	..	53,04.75	..	..
(xxvii) Construction of Buildings under CEO, Odisha	..	..	..	..	63,45.01	..	..
(xxix) Upgradation of Standard of Administration recommended by the 11th Finance Commission	..	..	..	..	3,96.70	..	..
(xxx) Purchase of 4 MIG flats from DDA for residential accommodation of the officers of Integrated Office	..	..	..	..	68.00	..	..
(xxxi) Construction of Buildings	..	11,68.64	..	11,68.64	4,07,59.09	19.99	(+)57,46.12
(xxxii) Modernisation of Home Guards	..	..	..	..	1,66.82	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 Other Buildings - Contd.							
(xxxii Construction of building for Jails	..	6,90.23	..	6,90.23	1,18,15.79	3,40.87	(+)1,02.49
(xxxi Special Central Assistance for 35 most LWE affected v) Districts	57,72.80	27,06.00	..
(xxxv (D-01) Construction of Buildings	..	6,07.01	..	6,07.01	22,07.01	16,00.00	(-)62.06
(xxxv (D-43) Construction of Buildings	10,92.40	10,92.40	..
(xxxv Modernisation of Prison Administration	15,71.55	..	..
(xxxv Other Schemes	81,78.70	..	..
(xxxi Construction / Restoration of Jail Buildings	16,63.00	..	..
(xl) National Scheme for Modernisation of Police and Other Forces.	11,20.05	..	..
(xli) Development of infrastructure facilities for Judiciary	13,83.53	13,83.53	19,95.21	6,11.69	(+)1,26.18
Total - 051	23,24.37	1,02,13.76	13,83.53	1,39,21.66	21,21,74.69	2,32,23.10	(-)40.05
052- Machinery and Equipment	3,12.05	..	..
Total - 052	3,12.05	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

60 Other Buildings - Contd.

789- Special Component Plan for Scheduled Castes

(i) Special Central Assistance for 35 most LWE affected Districts	..	..	..	..	57,06.80	26,40.00	..
(ii) 13th Finance Commission Award for Police Training	..	..	..	..	4,94.55	..	..
(iii) Construction of Buildings	..	..	..	..	11,20.52	..	..
(iv) 13th Finance Commission Award for Fire Services	..	..	..	..	15,16.93	..	..
(v) Construction of building for Jails	..	1,17.29	..	1,17.29	22,76.47	93.78	(+)25.07
(vi) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	5,28.18	..	..
(vii) Modernisation of Police Force	..	..	..	..	5,16.40	..	..
(viii) Construction of Buildings for Courts	..	8,03.91	..	8,03.91	76,31.06	15,07.65	(-)46.68
(ix) Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	..	..	..	..	13,84.36	10,33.86	..
(x) Development of infrastructure facilities for Judiciary	..	..	5,83.38	5,83.38	8,46.84	2,63.46	(+)1,21.43
(xi) Construction of Buildings under CEO, Odisha	..	..	..	..	24,92.48	..	..
(xii) Construction of building for Police Welfare	..	11,70.00	..	11,70.00	1,14,99.83	13,97.79	(-)16.30

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

60 Other Buildings - Contd.

(xiii) 13th Finance Commission Award for upgradation of Jails	..	..	..	..	14,20.00	..	..
(xiv) C.I.A.T Schools	..	..	..	..	68.50	..	..
(xv) Construction of building for Fire Services	..	2,07.43	..	2,07.43	11,65.45	1,54.31	(+)34.42
(xvi) (D-39) Construction of Buildings	..	..	..	..	3,25.68	..	..
(xvii) Odisha Modernisation of Police Force	..	..	..	..	2,80.00	..	..
Total - 789	..	22,98.63	5,83.38	28,82.01	3,92,74.05	70,90.85	(-)59.36

796- Tribal Area Sub-Plan

(i) Development of infrastructure facilities for Judiciary	..	..	8,75.16	8,75.16	14,11.92	5,36.76	(+)63.04
(ii) Construction of Buildings	..	..	..	..	11,96.67	..	..
(iii) RLTA for KBK Districts	..	..	..	..	1.25	..	..
(iv) Construction of building for Fire Services	..	3,56.75	..	3,56.75	26,11.17	2,49.87	(+)42.77
(v) Grants for Reconstruction/Restoration works through OSDMA	..	..	..	..	3,76.60	..	..
(vi) Modernisation of Police Force	..	..	..	..	7,74.60	..	..
(vii) One-time ACA	..	..	..	..	50.00	..	..
(viii) Odisha Modernisation of Police Force	..	..	..	..	5,20.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
TOTAL							
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

60 Other Buildings - Contd.

(ix) 13th F.C.Award for Fire Services	..	..	..	..	35,28.73	..	..
(x) Construction of Buildings under CEO, Odisha	..	..	..	..	33,02.64	..	..
(xi) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	80.42	..	..
(xii) (D-39) Construction of Buildings	..	..	..	..	2,67.89	..	..
(xiii) Construction of Buildings for Courts	..	4,95.42	..	4,95.42	1,05,24.36	3,59.09	(+)37.97
(xiv) 13th F.C.Award for Police Training	..	..	..	..	10,56.39	..	..
(xv) C.I.A.T Schools	..	..	..	..	3,69.50	..	..
(xvi) Construction of building for Jails	..	2,51.56	..	2,51.56	33,97.61	1,23.51	(+)1,03.68
(xvii) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	13,70.00	..	..
(xviii) Special Central Assistance for 35 most LWE affected Districts	..	..	..	..	28,53.40	13,20.00	..
(xix) Water Supply and Sanitary Installations	..	..	..	..	8.03	..	..
(xx) Construction of building for Police Welfare	..	15,60.00	..	15,60.00	1,35,41.57	17,00.00	(-)8.24
(xxi) 13th Finance Commission Award for upgradation of Jails	..	..	..	..	19,71.15	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Concltd.							
60 Other Buildings - Concltd.							
(xxii) Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	..	..	..	..	17,82.15	7,37.60	..
Total - 796	..	26,63.73	8,75.16	35,38.89	5,09,96.05	50,26.83	(-)29.60
799- Suspense	..	..	..	..	10.74	..	..
Total - 799	..	..	..	..	10.74	..	..
800- Other Expenditure							
(i) (D-14) Construction of Buildings	..	..	..	..	18.70	..	..
(ii) Water Supply and Sanitary Installations	..	..	..	..	7.58	..	..
(iii) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	34,36.48	..	..
(iv) Construction of Buildings	..	..	..	..	12,00.34	..	..
(v) Odisha Complex at Vashi, New Mumbai	..	..	..	..	2,40.00	..	..
Total - 800	..	..	..	..	49,03.10	..	..
Total - Other Buildings	23,24.37	1,51,76.12	28,42.07	2,03,42.56	30,80,15.42	3,53,40.78	(-)42.44
Total -4059	30,09.29	8,05,76.48	28,42.07	8,64,27.84	61,40,31.51*	8,05,22.56	(+)7.33
Total - A.Capital Account of General Services	30,09.29	8,09,43.74	28,42.07	8,67,95.10	63,92,50.17*	8,05,56.24	(+)7.74

* The differential amount of ₹54.34 lakh has been transferred proforma from 6202-60-190-0825-48230-000 to 4059-01-051-2196-37114-000 as per the Information & Public Relation Department letter No.6642 dated 30.06.2021.

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services							
(a) Capital Account of Education, Sports, Art and Culture							
4202- Capital Outlay on Education, Sports, Arts and Culture							
01 General Education							
201- Elementary Education							
(i) Samagra Shiksha	76,53.42	76,53.42	1,90,97.47	1,14,44.05	(-)33.12
(ii) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	1,01.94	..	..
(iii) Pradhan Mantri Gramodaya Yojana(Primary Education)	9,01.83	..	..
(iv) Construction of Buildings	..	5,15.48	..	5,15.48	1,20,98.60	2,03.42	(+)1,53.41
(v) Sarba Sikhya Abhiyan for Universalisation of Education	1,97,35.85	..	..
(vi) Repair, Renovation and Restoration	10,00.00	..	..
Total - 201	..	5,15.48	76,53.42	81,68.90	5,29,35.69	1,16,47.47	(-)29.87
202- Secondary Education							
(i) Repair, Renovation and Restoration	..	29,88.07	..	29,88.07	1,19,26.28	27,33.04	(+)9.33
(ii) Samagra Shiksha	37,61.07	37,61.07	1,57,66.57	1,20,05.50	(-)68.67

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
01 <i>General Education - Contd.</i>							
(iii) Construction of Secondary School Buildings of School and Mass Education Department	13.87	..	..
(iv) Renovation of Government Training Colleges, Secondary Training Schools and High Schools	1,00.00	..	..
(v) Higher Secondary Schools	..	5,61.81	..	5,61.81	68,85.97	9,95.53	(-)43.57
(vi) Construction of Buildings	..	4,18.42	..	4,18.42	66,20.29	5,75.02	(-)27.23
(vii) Construction of building for Colleges	45,10.71	..	..
(viii) Establishment of model schools in backward blocks of the State	27,23.03	..	..
(ix) Rastriya Madhyamik Shiksha Abhiyan	1,35,36.87	..	..
Total - 202	..	39,68.30	37,61.07	77,29.37	6,20,83.59	1,63,09.09	(-)52.61
203- University and Higher Education							
(i) Repair, Renovation and Restoration	..	41.33	..	41.33	41.33	..	..
(ii) Construction of Buildings	1,35.63	..	..
(iii) Construction	..	52,95.17	..	52,95.17	4,96,27.41	50,00.00	(+)5.90

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
01 General Education - Contd.							
(iv) Construction of Buildings of Higher Education Department	36,62.37	..	..
(v) Water Supply and Sanitary Installations	1.58	..	..
(vi) N.C.C.	20.29	..	..
Total - 203	..	53,36.50	..	53,36.50	5,34,88.61	50,00.00	(+)6.73
600- General							
(i) Construction of Buildings	..	5,41.21	..	5,41.21	92,76.77	7,89.53	(-)31.45
Total - 600	..	5,41.21	..	5,41.21	92,76.77	7,89.53	(-)31.45
789- Special Component Plan for Scheduled Castes							
(i) Establishment of model schools in backward blocks of the State	2,32.00	..	..
(ii) Samagra Shiksha	41,08.74	41,08.74	1,13,67.58	72,58.83	(-)43.40
(iii) Rastriya Madhyamik Shiksha Abhiyan	41,76.02	..	..
(iv) Sarba Sikhya Abhiyan for Universalisation of Education	59,96.80	..	..
Total - 789	41,08.74	41,08.74	2,17,72.40	72,58.83	(-)43.40

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
01 General Education - Contd.							
796- Tribal Area Sub-Plan							
(i) Construction of Buildings of Higher Education Department	2,47.92	..	..
(ii) Construction	2,15.72	..	..
(iii) Samagra Shiksha	60,13.42	60,13.42	1,51,73.25	91,59.84	(-)34.35
(iv) Construction of building for Colleges	12,21.18	..	..
(v) Establishment of model schools in backward blocks of the State	11,22.00	..	..
(vi) Sarba Sikhya Abhiyan for Universalisation of Education	77,97.60	..	..
(vii) Water Supply in Urban Areas	1.28	..	..
(viii) Construction of Buildings	41,07.55	..	..
(ix) Pradhan Mantri Gramodaya Yojana(Primary Education)	5,52.72	..	..
(x) Rastriya Madhyamik Shiksha Abhiyan	53,96.15	..	..
Total - 796	60,13.42	60,13.42	3,58,35.37	91,59.84	(-)34.35

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Contd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.

01 General Education - Concl'd.

800- Other Expenditure

(i) Construction of Buildings	..	..	..	..	3,40.80	..	..
Total - 800	..	..	..	..	3,40.80	..	..
Total - General Education	..	1,03,61.49	2,15,36.65	3,18,98.14	23,57,33.23	5,01,64.76	(-)36.41

02 Technical Education

103- Technical Schools

(i) Construction of Buildings	..	..	..	..	2,08.84	..	..
Total - 103	..	..	..	..	2,08.84	..	..

104- Polytechnics

(i) Infrastructure Development of Technological Universities/Engineering Colleges	..	..	..	..	4,09.90	..	..
(ii) Introduction of Hospitality Sector Courses at Women Polytechnic, Berhampur	..	..	..	..	9.42	..	..
(iii) Upgradation of existing Polytechnics	..	..	..	..	2,50.00	..	..
(iv) Community Development through Polytechnics (CDTP)	..	..	..	..	96.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
02 Technical Education - Contd.							
(v) Infrastructure Development of Engineering Schools / Polytechnic	..	22,99.92	..	22,99.92	3,41,86.79	28,58.72	(-)19.55
(vi) Improving employable skill and creation of self-employment opportunities for unemployed youths	15,90.70	..	..
(vii) Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	61,25.64	..	..
(viii) Construction of Hostels	8,39.80	..	..
(ix) Establishment of new Polytechnics	1,81,47.00	..	..
Total - 104	..	22,99.92	..	22,99.92	6,16,55.25	28,58.72	(-)19.55
105- Engineering/Technical Colleges and Institutes							
(i) Infrastructure Development of Technological Universities/Engineering Colleges	..	44,71.21	..	44,71.21	4,48,23.88	35,40.00	(+)26.31
(ii) Establishment of exclusive campus for higher learning programme by CIPET	15,00.00	5,00.00	..
(iii) Establishment of Government Engineering College at Bhawanipatna	3,19.93	..	..
(iv) Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	36,76.62	17.70	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Contd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.

02 Technical Education - Contd.

(v) Establishment of Government Engineering College at Berhampur	..	..	..	..	18,58.85	..	..
Total - 105	..	44,71.21	..	44,71.21	5,21,79.28	40,57.70	(+)10.19
789- Special Component Plan for Scheduled Castes							
(i) Infrastructure Development of Technological Universities/Engineering Colleges	..	13,64.10	..	13,64.10	1,27,69.65	10,80.00	(+)26.31
(ii) Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	..	..	..	..	25,28.34	5.40	..
(iii) Infrastructure Development of Engineering Schools / Polytechnic	..	6,73.97	..	6,73.97	1,18,65.28	8,40.86	(-)19.85
(iv) Improving Employable Skills and Creation of Self-employment Opportunities for SC Youths	..	..	..	..	11,20.46	..	..
Total - 789	..	20,38.07	..	20,38.07	2,82,83.73	19,26.26	(+)5.80
796- Tribal Area Sub-Plan							
(i) Infrastructure Development of Engineering Schools / Polytechnic	..	9,06.48	..	9,06.48	1,54,54.17	11,18.50	(-)18.96

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
02 <i>Technical Education - Concl'd.</i>							
(ii) Infrastructure Development of Technological Universities/Engineering Colleges	..	17,43.02	..	17,43.02	1,69,61.89	13,80.00	(+)26.31
(iii) Improving Employable Skills and Creation of Self-employment Opportunities for ST Youths	10,98.78	..	..
(iv) Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	31,35.16	6.90	..
(v) Establishment of Government Engineering College at Bhawanipatna	11,05.60	..	..
Total - 796	..	26,49.50	..	26,49.50	3,77,55.60	25,05.40	(+)5.75
Total - Technical Education	..	1,14,58.70	..	1,14,58.70	18,00,82.70	1,13,48.08	(+)0.97
03 <i>Sports and Youth Services</i>							
101- Youth Hostels							
(i) Construction of Buildings	9.27	..	..
Total - 101	9.27	..	..
102- Sports Stadia							
(i) Infrastructure Development	..	1,43,99.96	..	1,43,99.96	5,41,15.98	1,41,49.70	(+)1.77

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
03 Sports and Youth Services - Contd.							
(ii) Construction of Sports Stadium / Complex	1,05,45.24	..	..
(iii) Deduct-Receipt and Recoveries on Capital Account	(-)20.00	..	..	(-)20.00	(-)20.00	..	..
(iv) Construction of Buildings	2,50.08	..	..
Total - 102	(-)20.00	1,43,99.96	..	1,43,79.96	6,48,91.30	1,41,49.70	(+)1.63
789- Special Component Plan for Scheduled Castes							
(i) Infrastructure Development	..	2,00.00	..	2,00.00	13,30.73	1,00.00	(+)1,00.00
(ii) Construction of Sports Stadium / Complex	12,99.30	..	..
(iii) Construction of Buildings	54.38	..	..
(iv) Construction of Sports Stadium/Complex under One Time ACA	6,83.32	..	..
Total - 789	..	2,00.00	..	2,00.00	33,67.73	1,00.00	(+)1,00.00
796- Tribal Area Sub-Plan							
(i) Construction of Sports Stadium / Complex	13,78.15	..	..
(ii) Infrastructure Development	..	1,99.99	..	1,99.99	15,73.49	1,00.00	(+)99.99
(iii) Construction of Buildings	1,06.50

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and							
03 Sports and Youth Services - Concl'd.							
Total - 796	..	1,99.99	..	1,99.99	30,58.14	1,00.00	(+)99.99
800- Other Expenditure							
(i) Construction of Buildings	4,61.45	..	..
Total - 800	4,61.45	..	..
Total - Sports and Youth Services Sports Stadia	(-)20.00	1,47,99.95	..	1,47,79.95	7,17,87.89	1,43,49.70	(+)3.00
04 Art and Culture							
101- Fine Arts Education							
(i) Construction of Buildings	1,90.10	..	..
Total - 101	1,90.10	..	..
104- Archives							
(i) Construction of Buildings	40.59	..	..
Total - 104	40.59	..	..
105- Public Libraries							
(i) Construction of Buildings	2.10	..	..
Total - 105	2.10	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Concl.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Concl.							
04 <i>Art and Culture - Concl.</i>							
106- Museums							
(i) Construction of Buildings	5.99	..	..
Total - 106	5.99	..	..
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	10.00	..	..
Total - 796	10.00	..	..
800- Other Expenditure							
(i) Construction of Buildings	2,65.62	..	..
(ii) Construction / renovation of buildings for Art and Culture	79.12	..	..
Total - 800	3,44.74	..	..
Total - Art and Culture	5,93.52	..	..
Total -4202	(-)20.00	3,66,20.14	2,15,36.65	5,81,36.79	48,81,97.34	7,58,62.54	(-)23.37
Total - (a) Capital Account of Education, Sports, Art and Culture	(-)20.00	3,66,20.14	2,15,36.65	5,81,36.79	48,81,97.34	7,58,62.54	(-)23.37

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare							
4210- Capital Outlay on Medical and Public Health							
01 Urban Health Services							
001- Direction and Administration							
(i) Mukhya Mantri Swasthya Seva Mission	..	62,07.04	..	62,07.04	76,99.51	5,06.44	(+)11,25.62
Total - 001	..	62,07.04	..	62,07.04	76,99.51	5,06.44	(+)11,25.62
110- Hospital and Dispensaries							
(i) Mukhya Mantri Swasthya Seva Mission	..	79,00.00	..	79,00.00	79,00.00	..	..
(ii) Pradhan Mantri Gramodaya Yojana- Construction	7.83	..	..
(iii) Water Supply and Sanitary Installations	1.90	..	..
(iv) 13th F.C.Award for upgradation of Health Infrastructure	2,75.00	..	..
(v) Construction of Building of Health & Family Welfare Department	64,24.18	..	..
(vi) Institute of Paediatrics, Cuttack	36,34.85	..	..
(vii) Construction of Buildings	77,47.10	..	..
Total - 110	..	79,00.00	..	79,00.00	2,59,90.86	..	..
200- Other Health Schemes	3.01	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health -							
01 <i>Urban Health Services - Contd.</i>							
Total - 200	3.01	..	..
789- Special Component Plan for Scheduled Castes							
(i) Institute of Paediatrics, Cuttack	30.08	..	..
(ii) Construction of Building of Health & Family Welfare Department	17,09.85	..	..
Total - 789	17,39.93	..	..
796- Tribal Area Sub-Plan							
(i) Hospitals and Dispensaries	11,11.85	..	..
(ii) Construction of Building of Health & Family Welfare Department	30,12.98	..	..
Total - 796	41,24.83	..	..
800- Other Expenditure							
(i) Construction of Building of Health & Family Welfare Department	53,91.20	..	..
(ii) Mukhya Mantri Swasthya Seva Mission	..	7,08.32	..	7,08.32	35,17.51	3,98.01	(+)77.97
(iii) World Bank Assisted Projects	4,87.99	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare - Contd.

4210- Capital Outlay on Medical and Public Health -

01 *Urban Health Services - Concl.*

Total - 800	..	7,08.32	..	7,08.32	93,96.70	3,98.01	(+)77.97
Total - Urban Health Services	..	1,48,15.36	..	1,48,15.36	4,89,54.84	9,04.45	(+)15,38.05

02 *Rural Health Services*

101- Health Sub-Centres

(i) Construction	37,43.57
Total - 101	37,43.57

102- Subsidiary Health Centres

Total - 102	7,17.26
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103- Primary Health Centres

(i) Construction of Buildings	30,42.65
(ii) Pradhan Mantri Gramodaya Yojana- Construction	98.04
(iii) Primary Health Centre	5,56.12
(iv) 13th F.C.Award for upgradation of Health Infrastructure	4,78.30

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02 Rural Health Services - Contd.							
(v) Construction	83.03	..	..
(vi) KBK Districts under RLTP	19.14	..	..
Total - 103	42,77.28	..	..
104- Community Health Centres							
(i) Construction of Buildings	5,80.67	..	..
Total - 104	5,80.67	..	..
110- Hospitals and Dispensaries							
(i) RLTP for KBK Districts	10.90	..	..
(ii) World Bank Assisted Project	9,33.72	..	..
(iii) Construction of Building of Health & Family Welfare Department	4,48,98.02	..	..
(iv) Pradhan Mantri Gramodaya Yojana- Construction	1,17.38	..	..
(v) Community Health Centres	65.50	..	..
(vi) Mukhya Mantri Swasthya Seva Mission	..	1,52,79.50	..	1,52,79.50	6,40,93.27	1,86,60.65	(-)18.12
(vii) Construction of Buildings	32,53.75

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health -							
02 Rural Health Services - Contd.							
Total - 110	..	1,52,79.50	..	1,52,79.50	11,33,72.54	1,86,60.65	(-)18.12
789- Special Component Plan for Scheduled Castes							
(i) 13th F.C.Award for upgradation of Health Infrastructure	3,77.20	..	..
(ii) Hospital and Dispensaries	9.46	..	..
(iii) Primary Health Centre	5,14.63	..	..
Total - 789	9,01.29	..	..
796- Tribal Area Sub-Plan							
(i) Hospital and Dispensaries	23,22.03	..	..
(ii) Pradhan Mantri Gramodaya Yojana- Construction	52.75	..	..
(iii) Primary Health Centre	50.63	..	..
(iv) Primary Health Centre	2,06.59	..	..
(v) 13th Finance Commission Award for upgradation of Health Infrastructure	1,23,63.67	..	..
(vi) World Bank Assisted Project	6,58.72	..	..
Total - 796	1,56,54.39	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02 Rural Health Services - Concl'd.							
800- Other Expenditure							
(i) Construction of Buildings	97.41	..	..
Total - 800	97.41	..	..
Total - Rural Health Services	..	1,52,79.50	..	1,52,79.50	13,93,44.41	1,86,60.65	(-)18.12
03 Medical Education, Training and Research							
101- Ayurveda							
(i) Construction of Buildings	5,08.26	..	..
(ii) Construction	40.07	..	..
(iii) Construction of building of H & F W Deptt.	27.03	..	..
(iv) Pradhan Mantri Gramodaya Yojana- Construction	15.77	..	..
Total - 101	5,91.13	..	..
102- Homeopathy							
(i) Construction of Buildings	2,85.76	..	..
(ii) Pradhan Mantri Gramodaya Yojana- Construction	36.53
(iii) Construction of building of H & F W Deptt.	1,95.10

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health -							
03 Medical Education, Training and Research - Contd.							
Total - 102	5,17.39	..	..
105- Allopathy							
(i) Identified Schemes under ACA	3.10	..	..
(ii) RLTA for KBK Districts	19,49.24	..	..
(iii) Construction of Building of Health & Family Welfare Department	11,22,78.68	..	..
(iv) Mukhya Mantri Swasthya Seva Mission	..	1,72,74.12	..	1,72,74.12	5,25,05.49	1,25,99.10	(+)37.11
(v) Human Resource in Health & Medical Education	1,07,22.66	1,07,22.66	5,61,52.18	1,59,78.33	(-)32.89
(vi) 13th Finance Commission Award for upgradation of Health Infrastructure	49,59.97	..	..
Total - 105	..	1,72,74.12	1,07,22.66	2,79,96.78	22,78,48.66	2,85,77.43	(-)2.03
200- Other Systems							
Total - 200	3.71	..	..
789- Special Component Plan for Scheduled Castes							
(i) Human Resource in Health & Medical Education	33,33.33	33,33.33	2,75,50.00	14,86.67	(+)1,24.21

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
03 Medical Education, Training and Research - Concl'd.							
(ii) Construction of building of H & F W Deptt.	59.38	..	..
Total - 789	33,33.33	33,33.33	2,76,09.38	14,86.67	(+)1,24.21
796- Tribal Area Sub-Plan							
(i) 13th F.C.Award for upgradation of Health Infrastructure	1,85.57	..	..
(ii) Human Resource in Health & Medical Education	16,66.67	16,66.67	3,34,46.67	7,80.00	(+)1,13.68
Total - 796	16,66.67	16,66.67	3,36,32.24	7,80.00	(+)1,13.68
800- Other Expenditure							
(i) World Bank Assisted Projects	4,06.00	..	..
Total - 800	4,06.00	..	..
Total - Medical Education, Training and Research	..	1,72,74.12	1,57,22.66	3,29,96.78	29,06,08.51	3,08,44.10	(+)6.98

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Concl'd.							
80 <i>General</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Odisha State Medical Services Corporation	10,00.00	..	..
Total - 190	10,00.00	..	..
<i>Total - General</i>	10,00.00	..	..
Total -4210	..	4,73,68.98	1,57,22.66	6,30,91.64	47,99,07.76	5,04,09.20	(+)25.16
4211- Capital Outlay on Family Welfare							
101- Rural Family Welfare Services	7.92	..	..
Total - 101	7.92	..	..
102- Urban Family Welfare Services	0.04
Total - 102	0.04
103- Maternity and Child Health	17.99
Total - 103	17.99

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Concl'd.							
4211- Capital Outlay on Family Welfare - Concl'd.							
796- Tribal Area Sub-Plan	0.59	..	..
Total - 796	0.59	..	..
800- Other Expenditure	2,27.19	..	..
Total - 800	2,27.19	..	..
901- Deduct- Receipts and Recoveries on Capital Account	(-)20.71	..	..
Total - 901	(-)20.71	..	..
Total -4211	2,33.02	..	..
Total - (b) Capital Account of Health and Family Welfare	..	4,73,68.98	1,57,22.66	6,30,91.64	48,01,40.78	5,04,09.20	(+)25.16

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development							
4215- Capital Outlay on Water Supply and Sanitation							
01 Water Supply							
101- Urban Water Supply							
(i) Water Supply in Urban Areas	6,58,45.48	..	..
(ii) Water Supply scheme for G.A.Deptt. under State Capital Project	..	2,18.17	..	2,18.17	25,50.17	2,19.17	(-)0.46
(iii) Water Supply Scheme for Science and Tech Department	2,81.48	..	..
(iv) Share Capital Investment in PSUs/Corporations/Co-operatives	2,13.22	..	..
(v) Implementation of Water Supply Scheme for Urban poor in KBK districts KLTAP	36,87.94	..	..
(vi) Onetime ACA for Water Supply in Urban Areas	1,22.63	..	..
(vii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	1,09,02.12	..	1,09,02.12	5,60,01.72	1,19,56.74	(-)8.82
(viii) PMGY- Drinking Water	15,78.17	..	..
(ix) Provision of tube well in Urban areas	10,03.80	..	..
(x) Information, Education and Communication	..	35.17	..	35.17	3,34.04	89.20	(-)60.57
(xi) Other Schemes	91,36.34

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 <i>Water Supply - Contd.</i>							
Total - 101	..	1,11,55.46	..	1,11,55.46	14,07,54.99	1,22,65.11	(-)9.05
102- Rural Water Supply							
(i) Infrastructure Development Fund Scheme for the KBK Districts	1,08,91.05	9,60.00	..
(ii) Rural Infrastructure Development Fund (RIDF)	1,88.51	..	..
(iii) PMGY- Drinking Water	2,21,46.01	..	..
(iv) Minimum Needs Programme -Piped Water Supply - Continuing Projects	91,97.89	..	..
(v) Scheme for Special Central Assistance to States for Capital Expenditure	..	68,86.43	..	68,86.43	68,86.44	..	..
(vi) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	6,54,65.09	..	6,54,65.09	30,22,78.44	14,12,39.75	(-)53.65
(vii) Piped Water Supply - Continuing Projects	29,36.74	..	..
(viii) ARWSP-OHT & PWS	3,69.19	..	..
(ix) ARWSP-Sustainability Measured	2,52.49	..	..
(x) ARWSP-PWS Scheme	71,64.70
(xi) Accelerated Rural Water Supply Programme	7,08,77.81

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 Water Supply - Contd.							
(xii) Minimum Needs Programme -Piped Water Supply	27,99.26	..	..
(xiii) PWS scheme to Mitigation Water Quality Problem	2,02.05	..	..
(xiv) Piped Water Supply - New Projects	12,40.44	..	..
(xv) Minimum Needs Programme -Renovation of Piped Water Supply	24,27.01	..	..
(xvi) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	..	6,19,36.88	..	6,19,36.88	12,99,77.43	3,51,82.16	(+)76.05
(xvii) ARWSP-Spot Sources	16,65.37	..	..
(xviii) ARWSP-Submission Activities	1,83,26.49	..	..
(xix) Minimum Needs Programme -Sub-mission Activities	63,44.70	..	..
Total - 102	..	13,42,88.40	..	13,42,88.40	59,61,72.02	17,73,81.91	(-)24.29
789- Special Component Plan for Scheduled Castes							
(i) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	1,16,88.49	..	1,16,88.49	8,87,79.42	4,07,83.23	(-)71.34
(ii) Minimum Needs Programme -Piped Water Supply - Continuing Projects	35,54.83

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4215- Capital Outlay on Water Supply and Sanitation - Contd.

01 *Water Supply - Contd.*

(iii) ARWSP-PWS Scheme	..	..	..	..	28,31.39	..	..
(iv) Minimum Needs Programme -Sub-mission Activities	..	..	..	..	27,59.92	..	..
(v) ARWSP-OHT & PWS	..	..	..	..	2,34.95	..	..
(vi) Provision of tube well in Urban areas	..	..	..	..	27.12	..	..
(vii) Accelerated Rural Water Supply Programme	..	..	..	..	2,09,41.43	..	..
(viii) Minimum Needs Programme -Piped Water Supply	..	..	..	..	13,34.68	..	..
(ix) Minimum Needs Programme -Renovation of Piped Water Supply	..	..	..	..	7,31.56	..	..
(x) Piped Water Supply - New Projects	..	..	..	..	7,19.84	..	..
(xi) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	27,69.92	2,72.00	..
(xii) Water Supply in Urban Areas	..	..	..	..	1,33,15.06	..	..
(xiii) ARWSP-Spot Sources	..	..	..	..	7,46.45	..	..
(xiv) ARWSP-Submission Activities	65,65.10
(xv) ARWSP-Sustainability Measured	1,12.90

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 Water Supply - Contd.							
(xvi) Implementation of Water Supply Scheme for Urban poor in KBK districts KLTAP	13,86.96	..	..
(xvii) Piped Water Supply - Continuing Projects	15,66.00	..	..
(xviii) Rural Infrastructure Development Fund (RIDF)	2,21.70	..	..
(xix) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	..	1,61,00.18	..	1,61,00.18	3,45,03.71	96,77.26	(+)66.37
Total - 789	..	2,77,88.67	..	2,77,88.67	18,31,02.94	5,07,32.49	(-)45.23
796- Tribal Area Sub-Plan							
(i) Piped Water Supply - Continuing Projects	12,38.22	..	..
(ii) Implementation of Water Supply Scheme for Urban poor in KBK districts KLTAP	54,10.39	..	..
(iii) ARWSP-PWS Scheme	40,63.27	..	..
(iv) Provision of tube well in Urban areas	59.18	..	..
(v) ARWSP-Sustainability Measured	3,01.79
(vi) Piped Water Supply - New Projects	7,10.59
(vii) ARWSP-Spot Sources	10,04.25

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4215- Capital Outlay on Water Supply and Sanitation - Contd.

01 Water Supply - Contd.

(viii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	1,39,08.04	..	1,39,08.04	11,50,23.13	5,10,10.41	(-)72.73
(ix) ARWSP-Submission Activities	..	..	..	..	56,38.95	..	..
(x) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	..	1,85,29.59	..	1,85,29.59	3,78,19.54	91,04.51	(+)1,03.52
(xi) Minimum Needs Programme -Piped Water Supply - Continuing Projects	..	..	..	..	1,11,86.96	..	..
(xii) Minimum Needs Programme -Piped Water Supply	..	..	..	..	17,11.93	..	..
(xiii) Minimum Needs Programme -Renovation of Piped Water Supply	..	..	..	..	11,49.47	..	..
(xiv) PMGY- Drinking Water	..	..	..	..	1,64.71	..	..
(xv) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	12,77.19	3,68.00	..
(xvi) Minimum Needs Programme -Sub-mission Activities	..	..	..	..	13,63.55	..	..
(xvii) Water Supply in Urban Areas	..	..	..	..	1,99,76.24	..	..
(xviii) ARWSP-OHT & PWS	..	..	..	..	3,85.42	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4215- Capital Outlay on Water Supply and Sanitation - Contd.

01 Water Supply - Contd.

(xix) Accelerated Rural Water Supply Programme	..	..	..	..	2,90,00.00	..	..
Total - 796	..	3,24,37.63	..	3,24,37.63	23,74,84.78	6,04,82.92	(-)46.37
800- Other Expenditure							
(i) Efficiency measures for urban water supply system	..	..	..	..	5,41.51	..	..
(ii) Water Supply in Urban Areas	..	..	..	..	1,36.26	..	..
(iii) Automation of Water Treatment Plant and System	..	..	..	..	5,46.18	..	..
(iv) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	53.56	..	..	..	..	..
	..	6,78.23	..	7,31.79	36,86.32	6,50.25	(+)12.54
(v) Computerisation and e-Governance of Water Supply System	..	..	..	..	5,59.55	..	..
(vi) Development of Water Testing Laboratory	..	..	..	..	5,10.82	..	..
(vii) Service level bench marking water audit and zonal bulk metering in household of different towns of the state	..	..	..	..	5,88.99	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4215- Capital Outlay on Water Supply and Sanitation - Contd.

01 *Water Supply - Concl.*

800- Other Expenditure	..	53.56	..				
	..	6,78.23	..	7,31.79	65,69.63	6,50.25	(+)12.54
Total - Water Supply	..	53.56	..				
	..	20,63,48.39	..	20,64,01.95	1,16,40,84.36	30,15,12.68	(-)31.54

02 *Sewerage and Sanitation*

106- Sewerage Services

(i) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	..	88,95.02	..	88,95.02	14,27,05.29	68,25.23	(+)30.33
(ii) Constn. of work, design, drawing and execution of Gated structure in Khan Nagar Link channel at Cuttack	..	..	..	..	2,18.00	..	..
(iii) Urban Sewerage Schemes	..	..	..	..	68,88.22	..	..
(iv) State's Specific Needs Grant Recommended by 12th Finance Commission	..	..	..	..	1,00,10.00	..	..
(v) Urban Sewerage scheme for G.A.Deptt. under State Capital Project	..	2,32.41	..	2,32.41	24,78.01	1,91.64	(+)21.27

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
02 Sewerage and Sanitation - Contd.							
(vi) Capacity Development and preparation of Detail Project Report (DPR)	..	26.78	..	26.78	14,42.08	83.40	(-)67.89
(vii) Capacity Development of P.H. Organisation	1,00.00	..	..
Total - 106	..	91,54.21	..	91,54.21	16,38,41.60	71,00.27	(+)28.93
789- Special Component Plan for Scheduled Castes							
(i) State's Specific Needs Grant Recommended by 12th Finance Commission	16,80.00	..	..
(ii) Urban Sewerage Schemes	72.79	..	..
(iii) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	..	25,16.00	..	25,16.00	4,34,07.57	17,12.00	(+)46.96
Total - 789	..	25,16.00	..	25,16.00	4,51,60.36	17,12.00	(+)46.96
796- Tribal Area Sub-Plan							
(i) Urban Sewerage Schemes	1,02.54	..	..
(ii) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	..	34,04.00	..	34,04.00	5,60,60.15	23,16.00	(+)46.98

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Concl'd.							
02 Sewerage and Sanitation - Concl'd.							
(iii) State's Specific Needs Grant Recommended by 12th Finance Commission	23,10.00	..	..
Total - 796	..	34,04.00	..	34,04.00	5,84,72.69	23,16.00	(+)46.98
800- Other Expenditure	74.89	..	..
Total - 800	74.89	..	..
Total - Sewerage and Sanitation	..	1,50,74.21	..	1,50,74.21	26,75,49.54	1,11,28.27	(+)35.46
Total -4215	..	53.56	..	..	..	..	..
	..	22,14,22.60	..	22,14,76.16	1,43,16,33.90	31,26,40.95	(-)29.16
4216- Capital Outlay on Housing							
01 Government Residential Buildings							
106- General Pool Accommodation							
(i) Construction of Building of Planning & Co-ordination Deptt.	..	56.13	..	56.13	11,05.27	29.57	(+)89.82

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
		Schemes / Central Sector Schemes	TOTAL				
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(ii) Construction of Buildings of General Administration Department	..	2,35.71	..	2,35.71	18,05.00	2,56.85	(-)8.23
(iii) Mukhya Mantri Swasthya Seva Mission	..	10,09.52	..	10,09.52	70,11.69	13,06.25	(-)22.72
(iv) Public Works	1,08.22	..	..
(v) Construction of buildings of Sports and Youth Services Department	..	20.00	..	20.00	1,91.27	..	..
(vi) Construction of Building of General Administration Department under State Capital Project	..	6,95.46	..	6,95.46	1,30,82.76	6,21.01	(+)11.99
(vii) Construction of the Staff Quarters for Staff of Commercial Staff Organisation-(Major Works)	1,04.92	..	..
(viii) (D-17)Construction of Buildings-Rural Development Department	..	94.70	..	94.70	3,79.21	1,35.69	(-)30.21
(ix) Residential Clusters-SCA for KBK	5,18.35	..	..
(x) Water Supply and Sanitation	1.00	..	..
(xi) Construction of Staff quarter for Local Fund Audit Organisation	1.83	..	..
(xii) Construction of Staff quarters for Jail staff	8,47.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****B. Capital Account of Social Services - Contd.****(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.****4216- Capital Outlay on Housing - Contd.****01 Government Residential Buildings - Contd.**

(xiii) (D-28)Construction of Buildings	..	..	..	..	73.15	..	..
(xiv) (D-26) Construction of Buildings	..	78.15	..	78.15	1,44.76	66.61	(+)17.32
(xv) Infrastructure Development	..	..	..	..	54.98	..	..
(xvi) Construction of Building of Law Department	..	..	..	..	1,21.86	..	..
(xvii) Construction of Building of Health & Family Welfare Department	..	..	..	..	1,40,87.14	..	..
(xviii) Completion and Construction of Incomplete Buildings of Treasury and Sub-Treasury	..	..	..	..	1.10	..	..
(xix) Pradhan Mantri Gramodaya Yojana	..	..	..	..	19.03	..	..
(xx) (D-14) Construction of Buildings	..	28.39	..	28.39	36.02	..	..
(xxi) Creation of Capital Assets	..	3,77.53	..	3,77.53	38,76.96	4,00.00	(-)5.62
(xxii) Water Supply and Sanitary Installations	..	..	..	..	8,55.11	..	..
(xxiii) Construction of Building of Finance Deptt.	..	..	..	..	62.48	..	..
(xxiv) Construction of Building of Revenue & Disaster Management Department	..	13,63.53	..	13,63.53	1,10,36.10	5,93.85	(+)1,29.61
(xxv) Modernisation of Prison Administration	..	..	..	..	1,81.20	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(xxvi) Water Supply and Sanitary Installation to residential building of G.A.Deptt. under State Capital Project	..	8,19.13	..	8,19.13	85,01.14	8,49.01	(-)3.52
(xxvii 13th F.C.Award for upgradation of Health Infrastructure)	9,70.14	..	..
(xxvii Re-construction/renovation of Government Buildings i) affected by natural calamities	..	4,34.60	..	4,34.60	6,53.43	2,18.83	(+)98.60
(xxix) Construction of staff quarters for staff of Orissa Bhawan, New Delhi	26.98	..	..
(xxx) World Bank Assisted Project	1,27,29.38	..	..
(xxxii) Construction of Buildings-Rural Development Department	..	8,54.65	..	8,54.65	92,57.03	5,72.79	(+)49.21
(xxxii Construction of Building of Transport Deptt.	39.35	..	..
(xxxii Construction of Building of Works Deptt.	..	10,87.39	..	10,87.39	88,77.06	16,69.95	(-)34.88
(xxxii Construction of Staff Quarters for the Treasuries and v) Sub-Treasuries-(370000-Major Works)	41.17	..	..
(xxxv Construction of Buildings	2,84.67	14,37.81	..	17,22.48	1,21,07.99	6,03.97	(+)1,85.19

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
		Schemes / Central Sector Schemes	TOTAL				
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 <i>Government Residential Buildings - Contd.</i>							
(xxxv) Construction	4,52.31	..	..
Total - 106	2,84.67	85,92.70	..	88,77.37	10,93,62.39	73,24.38	(+)21.20
107- Police Housing							
(i) Construction of Fire Service Building	23,83.82	..	..
Total - 107	23,83.82	..	..
700- Other Housing							
(i) Deduct-Receipt and Recoveries on Capital Account	..	(-)0.57	..	(-)0.57	(-)0.56	..	..
(ii) Development of infrastructure facilities for Judiciary	85.29	85.29	9,61.30	8,76.02	(-)90.26
(iii) Construction of Buildings	..	2,10.87	..	..	..	..	..
	..	5,00.00	..	7,10.87	42,04.31	7,13.28	(-)0.34
(iv) Modernisation of Police Force	12,48.00	..	..
(v) National Scheme for Modernisation of Police and Other Forces.	18,11.39	..	..
(vi) Development of site in Nuapalli Area	40.10	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(vii) Construction of Residential Bldgs, through Orissa Police Housing and Welfare Corporation	2,67.19	..	..
(viii) Rental Housing Scheme	9,39.02	..	..
(ix) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	1,62.80	..	..
(x) Construction of Staff Quarters	1,18.10	..	..
(xi) Construction of Buildings for Courts	..	4,80.59	..	4,80.59	1,03,96.63	15,16.40	(-)68.31
(xii) Construction of building for Fire Services	..	10,37.91	..	10,37.91	78,62.20	4,91.18	(+)1,11.31
(xiii) Payment to BDA towards outright purchase of their buildings in C.S. Pur	90.20	..	..
(xiv) Other Schemes	52,59.27	..	..
(xv) Odisha Modernisation of Police Force	20,80.46	..	..
(xvi) 13th F.C.Award for Police Training	9,76.53	..	..
(xvii) 13th F.C.Award for Fire Services	11,48.97	..	..
(xviii) (D-31) Construction of Buildings	..	2,75.17	..	2,75.17	3,98.61	1,23.45	(+)1,22.90
(xix) Cluster Housing Scheme for residential accommodation of Health personnel at Block level	25,47.25	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(xx) Payment to OSHB for Outright Purchase of the Buildings Constructed at Chandrasekharpur,	1,00.00	..	..
(xxi) State Share of Accelerated Water Supply Scheme	2.02	..	..
(xxii) Development of Land for Director of Public Instruction Quarters at Bhubaneswar	8.09	..	..
(xxiii) Subsidised Industrial Housing Scheme	1.18	..	..
(xxiv) Rehabilitation of Slum Dwellers at New Capital, BBSR	5.00	..	..
(xxv) Maintenance and Repair	36.00	..	..
(xxvi) Construction of building for Jails	..	2,60.75	..	2,60.75	53,30.80	5,26.98	(-)50.52
(xxvii) Construction of building for Police Welfare	..	17,25.67	..	17,25.67	3,92,86.25	92,35.97	(-)81.32
(xxvii) Power Supply to OMP 7th Battalion	0.42	..	..
(xxix) Payment of Delhi Development Authority	0.25	..	..
Total - 700	..	2,10.87	..	..	..	..	..
	..	42,79.52	85.29	45,75.68	8,52,81.78	1,34,83.28	(-)66.06

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
789- Special Component Plan for Scheduled Castes							
(i) (D-14) Construction of Buildings	8.00	..	..
(ii) 13th F.C.Award for Fire Services	13,00.23	..	..
(iii) Construction of Buildings	4,14.50	..	..
(iv) National Scheme for Modernisation of Police and Other Forces.	6,12.07	..	..
(v) 13th F.C.Award for Police Training	16,79.08	..	..
(vi) Construction of building for Fire Services	..	6,43.63	..	6,43.63	50,96.58	4,38.78	(+)46.69
(vii) (D-17)Construction of Buildings-Rural Development Department	..	44.61	..	44.61	1,07.85	20.75	(+)1,14.99
(viii) Construction of Buildings-Rural Development Department	..	1,99.90	..	1,99.90	27,04.66	1,79.38	(+)11.44
(ix) Construction of building of Labour and Employment Deptt.	51.29	..	..
(x) Construction of building for Police Welfare	..	11,00.00	..	11,00.00	1,52,14.40	34,00.00	(-)67.65
(xi) Cluster Housing Scheme for residential accommodation of Health personnel at Block level	7,32.24

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(xii) 13th Finance Commission Award for upgradation of Health Infrastructure	71,52.18	..	..
(xiii) Construction of building of Works Deptt.	62.56	..	..
(xiv) (D-39) Construction of Buildings	21.23	..	..
(xv) Odisha Modernisation of Police Force	8,80.46	..	..
(xvi) Development of infrastructure facilities for Judiciary	2,76.77	2,76.77	..
(xvii) Infrastructure Development	10.00	..	..
(xviii) Construction of Building of Revenue & Disaster Management Department	..	2,04.90	..	2,04.90	25,32.11	1,32.93	(+)54.14
(xix) Construction of building for Jails	..	1,64.33	..	1,64.33	10,74.66	1,36.00	(+)20.83
(xx) Construction of Buildings for Courts	..	79.77	..	79.77	16,32.93	1,02.35	(-)22.06
(xxi) Residential Clusters-SCA for KBK	1,44.37	..	..
Total - 789	..	24,37.14	..	24,37.14	4,17,08.17	46,86.96	(-)48.00
796- Tribal Area Sub-Plan							
(i) Construction of building of Law Deptt.	82.01	..	..
(ii) Odisha Modernisation of Police Force	12,32.50	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

(iii) Construction of Residential Bldgs, through Orissa Police Housing and Welfare Corporation	..	..	..	..	59.80	..	..
(iv) Development of infrastructure facilities for Judiciary	..	..	37.79	37.79	1,90.16	1,52.37	(-)75.20
(v) Construction of building of Higher Education Deptt.	..	..	..	..	69.24	..	..
(vi) 13th F.C.Award for Police Training	..	..	..	..	6,44.08	..	..
(vii) Construction of building of Revenue & D.M Deptt.	..	4,83.84	..	4,83.84	40,76.02	2,27.30	(+)1,12.86
(viii) 13th Finance Commission Award for upgradation of Health Infrastructure	..	..	..	..	16,76.80	..	..
(ix) Construction of building for Police Welfare	..	14,00.00	..	14,00.00	1,97,72.74	41,00.00	(-)65.85
(x) Cluster Housing Scheme for residential accommodation of Health personnel at Block level	..	..	..	..	10,70.01	..	..
(xi) World Bank Assisted Project	..	..	..	..	5,21.21	..	..
(xii) General Pool Accommodation	..	..	..	..	24,90.37	..	..
(xiii) 13th F.C.Award for Fire Services	..	..	..	..	10,04.14	..	..
(xiv) Construction of Buildings for Courts	..	78.77	..	78.77	20,56.39	54.96	(+)43.32

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(xv) Construction of building of Works Deptt.	1,29.19	..	..
(xvi) (D-17)Construction of Buildings-Rural Development Department	..	61.05	..	61.05	1,66.17	51.81	(+)17.83
(xvii) Construction of Buildings-Rural Development Department	..	3,41.19	..	3,41.19	37,61.47	1,83.39	(+)86.05
(xviii) Special Development of KBK Districts - RL TAP	1,36.45	..	..
(xix) Residential Clusters-SCA for KBK	3,36.54	..	..
(xx) Construction of Buildings	9,13.41	..	..
(xxi) (D-14) Construction of Buildings	18.99	..	..
(xxii) Infrastructure Development	15.00	..	..
(xxiii) National Scheme for Modernisation of Police and Other Forces.	11,14.50	..	..
(xxiv) Construction of building of Labour and Employment Deptt.	19.75	..	..
(xxv) Construction of building of Finance Deptt.	45.00	..	..
(xxvi) Construction of building for Jails	..	2,19.83	..	2,19.83	20,43.53	1,87.00	(+)17.56
(xxvii) Construction	29.78	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Concltd.							
(xxvii (D-28)Construction of Buildings	..	..	..	..	7.67	..	..
(xxix) Construction of building for Fire Services	..	21,34.44	..	21,34.44	85,76.95	14,47.44	(+)47.46
Total - 796	..	47,19.12	37.79	47,56.91	5,22,59.87	64,04.27	(-)25.72
800- Other Expenditure							
(i) Mukhya Mantri Swasthya Seva Mission	..	34,31.39	..	34,31.39	1,28,38.61	24,84.94	(+)38.09
(ii) Construction of building of Health & Family Welfare Department.	..	..	..	..	60,23.49	..	..
(iii) Construction of Barracks through O.P.H & W. Corpn.	..	..	..	..	17,85.20	..	..
Total - 800	..	34,31.39	..	34,31.39	2,06,47.30	24,84.94	(+)38.09
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)2,00.00	..	..	(-)2,00.00	(-)3,95.63	..	..
Total - 901	(-)2,00.00	..	..	(-)2,00.00	(-)3,95.63	..	..
Total - Government Residential Buildings	..	2,10.87	..	..	..	..	..
	84.67	2,34,59.87	1,23.08	2,38,78.49	31,12,47.70	3,43,83.83	(-)30.55

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
02 <i>Urban Housing</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Contribution to Orissa Police Housing and Welfare Corp.	4,24.98	..	..
Total - 190	4,24.98	..	..
800- Other Expenditure							
(i) Construction of Building of Health & Family Welfare Department	11,36.05	..	..
Total - 800	11,36.05	..	..
<i>Total - Urban Housing</i>	15,61.03	..	..
03 <i>Rural Housing</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital to Odisha Rural Housing Development Corporation Ltd.	48,16.00
Total - 190	48,16.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
03 Rural Housing - Concl'd.							
800- Other Expenditure Each class of Scheme	22.40	..	..
Total - 800	22.40	..	..
Total - Rural Housing	48,38.40	..	..
80 General							
190- Investments in Public Sector and Other Undertakings	88.26	..	..
Total - 190	88.26	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Contribution to Primary House Building Co-operatives	12.51	..	..
Total - 796	12.51	..	..
800- Other Expenditure							
(i) Share Capital Contribution to Primary House Building Co-operatives	2,25.57

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)	
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL				
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>								(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.								
B. Capital Account of Social Services - Contd.								
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.								
4216- Capital Outlay on Housing - Concl'd.								
80 <i>General - Concl'd.</i>								
Total - 800	2,25.57	..	..
901- Deduct- Receipts and Recoveries on Capital Account								
(i) Deduct-Recoveries	(-)69.97	..	..
Total - 901	(-)69.97	..	..
<i>Total - General</i>	2,56.37	..	..
Total -4216	..	2,10.87	..	..	..	..	..
	84.67	2,34,59.87	1,23.08	2,38,78.49	31,79,03.50	3,43,83.83	(-)30.55	
4217- Capital Outlay on Urban Development								
01 <i>State Capital Development</i>								
050- Land								
(i) Construction	13,72.80	..	..
(ii) One time ACA for State Capital Projects	62.00	..	..
(iii) Construction of building of General Administration Department under State Capital Project	2,07.35	
Total - 050	16,42.15	

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlay on Urban Development - Contd.							
01 <i>State Capital Development - Concl'd.</i>							
051- Construction							
(i) Construction of roads of General Administration Department under State Capital Project.	..	2,51.27	..	2,51.27	47,76.34	1,93.50	(+)29.86
(ii) Construction	6,30.53	..	..
Total - 051	..	2,51.27	..	2,51.27	54,06.87	1,93.50	(+)29.86
796- Tribal Area Sub-Plan	30.50	..	..
Total - 796	30.50	..	..
800- Other Expenditure	2,07.41	..	..
Total - 800	2,07.41	..	..
Total - State Capital Development	..	2,51.27	..	2,51.27	72,86.93	1,93.50	(+)29.86
60 <i>Other Urban Development Schemes</i>							
051- Construction	45.70	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
		Schemes / Central Sector Schemes	TOTAL				
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlay on Urban Development - Contd.							
60 Other Urban Development Schemes - Contd.							
Total - 051	45.70	..	..
191- Assistance to Local Bodies, Corporations etc.	84.00	..	..
Total - 191	84.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	1,12,38.46	20,40.00	..
(ii) Preparation of DPR for Comprehensive and Perspective Development Plan	20.72	..	..
(iii) Preparation of Comprehensive Development Plan	8.00	..	..
(iv) New City Development	..	8,50.00	..	8,50.00	8,50.00	..	..
(v) Other Urban Development Schemes under State Plan	5,63.85	..	..
Total - 789	..	8,50.00	..	8,50.00	1,26,81.03	20,40.00	(-)58.33
796- Tribal Area Sub-Plan							
(i) Other Urban Development Schemes under State Plan	10,63.28
(ii) Preparation of Comprehensive Development Plan	11.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlay on Urban Development - Contd.							
60 Other Urban Development Schemes - Contd.							
(iii) New City Development	..	11,50.00	..	11,50.00	11,50.00	..	..
(iv) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	1,50,11.11	27,60.00	..
(v) Preparation of DPR for Comprehensive and Perspective Development Plan	50.49	..	..
Total - 796	..	11,50.00	..	11,50.00	1,72,85.88	27,60.00	(-)58.33
800- Other Expenditure							
(i) Reimbursement of VAT	3,73.84	..	..
(ii) New City Development	..	30,00.00	..	30,00.00	30,00.00	..	..
(iii) Other Urban Development Schemes under State Plan	30,31.96	..	..
(iv) Capacity Development and preparation of Detail Project Report (DPR)	36,65.82	..	..
(v) Preparation of Comprehensive Development Plan	1,36.00	..	..
(vi) Scheme for Special Central Assistance to States for Capital Expenditure	..	2,23,50.00	..	2,23,50.00	2,23,50.00	..	..
(vii) Preparation of DPR for Comprehensive and Perspective Development Plan	1,40.28

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Concl'd.							
4217- Capital Outlay on Urban Development - Concl'd.							
60 Other Urban Development Schemes - Concl'd.							
(viii) One time ACA for Satellite City	10,00.00	..	..
(ix) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	4,06,50.43	72,00.00	..
Total - 800	..	2,53,50.00	..	2,53,50.00	7,43,48.33	72,00.00	(+)2,52.08
Total - Other Urban Development Schemes	..	2,73,50.00	..	2,73,50.00	10,44,44.94	1,20,00.00	(+)1,27.92
Total -4217	..	2,76,01.27	..	2,76,01.27	11,17,31.87	1,21,93.50	(+)1,26.36
Total - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	..	2,64.43	..	..	..	..	..
	84.67	27,24,83.74	1,23.08	27,29,55.92	1,86,12,69.27	35,92,18.28	(-)24.01
(d) Capital Account of Information and Broadcasting							
4220- Capital Outlay on Information and Publicity							
60 Others							
101- Buildings	5.00
Total - 101	5.00
800- Other Expenditure	24.34

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(d) Capital Account of Information and Broadcasting - Concl'd.

4220- Capital Outlay on Information and Publicity -
Concl'd.60 *Others - Concl'd.*

Total - 800	..	..	..	..	24.34	..	..
<i>Total - Others</i>	..	..	..	..	29.34	..	..
Total -4220	..	..	..	..	29.34	..	..

4221- Capital Outlay on Broadcasting

01 *Sound Broadcasting*

052- Machinery and Equipment

Total - 052	..	..	..	..	0.04	..	..
<i>Total - Sound Broadcasting</i>	..	..	..	..	0.04	..	..
Total -4221	..	..	..	..	0.04	..	..
Broadcasting	..	..	..	..	29.38	..	..

(e) Capital Account of Welfare of Scheduled Castes,
Scheduled Tribes and other Backward Classes

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes							
4225- Capital Outlay on Welfare of Scheduled Castes,							
4225- Capital Outlay on Welfare of Scheduled Castes,							
Scheduled Tribes and Other Backward Classes							
01 Welfare of Scheduled Castes							
190- Investments in Public Sector and Other Undertakings	2,32.73	..	..
Total - 190	2,32.73	..	..
277- Education							
(i) Hostels	88,31.67	..	..
(ii) Upgradation of Tribal Secondary Schools to Higher Secondary Schools(Science and Commerce)	64.54	..	..
Total - 277	88,96.21	..	..
796- Tribal Area Sub-Plan							
(i) Special Plan for KBK Districts	63,57.72	..	..
Total - 796	63,57.72	..	..
800- Other Expenditure							
(i) Pradhan Mantri Adarsha Gram Yojana (PMAGY)	19,92.60	19,92.60	1,32,67.60	41,00.00	(-)-51.40

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.							
01 <i>Welfare of Scheduled Castes - Concltd.</i>	4,06.65	..	..
Total - 800	19,92.60	19,92.60	1,36,74.25	41,00.00	(-)51.40
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)24.47	..	..
Total - 901	(-)24.47	..	..
<i>Total - Welfare of Scheduled Castes</i>	19,92.60	19,92.60	2,91,36.44	41,00.00	(-)51.40
02 <i>Welfare of Scheduled Tribes</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in PSUs / Corporations/ Co- operatives are Capital Investment in PSUs/Corporations/Co-operatives	..	26,17.38	..	26,17.38	26,17.38
(ii) Share Capital Investment	1.10
Total - 190	..	26,17.38	..	26,17.38	26,18.48

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.							
02 Welfare of Scheduled Tribes - Contd.							
277- Education							
(i) Hostels	..	99,50.00	..	99,50.00	22,96,43.83	63.21	(+)1,56,41.18
(ii) Deduct-Receipt and Recoveries on Capital Account	..	(-)82,11.12	..	(-)82,11.12	(-)82,11.11	..	..
(iii) Construction of Buildings	..	40.00	..	40.00	1,74.24	34.24	(+)16.82
(iv) Construction, Completion and Repair of Educational Institutions including Staff Qrs. with Electrification	..	1,77,00.00	..	1,77,00.00	12,88,91.66	71,48.45	(+)1,47.61
(v) Ashram School	1,26,40.30	..	..
(vi) Research-cum-Training	1,25.60	..	..
(vii) Promotion of Elementary Education in Tribal Areas out of 11th FC	15,09.67	..	..
(viii) Upgradation of Tribal Secondary Schools to Higher Secondary Schools(Science and Commerce)	5.00
Total - 277	..	1,94,78.88	..	1,94,78.88	36,47,79.19	72,45.90	(+)1,68.83

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.							
02 <i>Welfare of Scheduled Tribes - Concl'd.</i>							
794- Special Central Assistance for Tribal sub plan							
(i) Hostels	1,98,37.00	..	..
Total - 794	1,98,37.00	..	..
796- Tribal Area Sub-Plan							
(i) Special Plan for KBK Districts	2,64,69.70	..	..
(ii) Biju KBK Yojana	21,00.00	..	..
(iii) Infrastructure Development Fund Scheme for the KBK Districts	14,44.95	..	..
(iv) Special Programme for KBK Districts	48,19.24	..	..
(v) Share Capital Investment	80.00	..	..
(vi) Investment in Co-operatives	16,48.00	..	..
Total - 796	3,65,61.89	..	..
<i>Total - Welfare of Scheduled Tribes</i>	..	2,20,96.26	..	2,20,96.26	42,37,96.56	72,45.90	(+)2,04.95

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.							
03 <i>Welfare of Backward Classes</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	38.23	..	..
Total - 190	38.23	..	..
277- Education							
(i) Hostels	..	14,67.55	..	14,67.55	1,05,60.85	25,00.00	(-)41.30
Total - 277	..	14,67.55	..	14,67.55	1,05,60.85	25,00.00	(-)41.30
800- Other Expenditure							
(i) Multi-sector Development Programme	30,53.75	..	..
Total - 800	30,53.75	..	..
<i>Total - Welfare of Backward Classes</i>	..	14,67.55	..	14,67.55	1,36,52.83	25,00.00	(-)41.30
04 <i>Welfare of Minorities</i>							
277- Education							
(i) Hostels	..	8,36.18	..	8,36.18	36,36.18
Total - 277	..	8,36.18	..	8,36.18	36,36.18

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****B. Capital Account of Social Services - Contd.****(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.****4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.****04 Welfare of Minorities - Concl.****800- Other Expenditure**

(i) Solar Energy based Electrification in the Tribal Residential Schools and Tribal villages in TASP Areas .	..	..	5,00.00	5,00.00	17,04.00	12,04.00	(-)58.47
(ii) Construction of Buildings	..	..	..	..	2,38.84	..	..
(iii) Land Acquisition	..	..	..	..	91.00	..	..
(iv) Multi-sector Development Programme	..	..	..	..	27,71.54	74.05	..
(v) Construction of multi purpose Community -cum- Cultural Centre	..	..	..	..	16,63.55	2,06.10	..
(vi) Deduct-Receipt and Recoveries on Capital Account	..	..	(-)13.83	(-)13.83	(-)13.83	..	..
Total - 800	..	..	4,86.17	4,86.17	64,55.10	14,84.15	(-)67.24
Total - Welfare of Minorities	..	8,36.18	4,86.17	13,22.35	1,00,91.28	14,84.15	(-)10.90

80 General**800- Other Expenditure**

(i) Deduct-Receipt and Recoveries on Capital Account	(-)1,00.00
(ii) Enforcement of PCR Act	6,00.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Concl'd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Concl'd.							
80 <i>General - Concl'd.</i>							
(iii) RLTAP for KBK Districts	19,59.11	..	..
Total - 800	24,59.11	..	..
<i>Total - General</i>	24,59.11	..	..
Total -4225	..	2,43,99.99	24,78.77	2,68,78.76	47,91,36.22	1,53,30.05	(+)75.33
Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward	..	2,43,99.99	24,78.77	2,68,78.76	47,91,36.22	1,53,30.05	(+)75.33
(g) Capital Account of Social Welfare and Nutrition							
4235- Capital Outlay on Social Security and Welfare							
01 <i>Rehabilitation</i>							
800- Other Expenditure Each major scheme will	(-)1.85	..	..
Total - 800	(-)1.85	..	..
<i>Total - Rehabilitation</i>	(-)1.85	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition - Contd.							
4235- Capital Outlay on Social Security and Welfare - Contd.							
02 Social Welfare - Contd.							
02 Social Welfare							
101- Welfare of Handicapped							
(i) Women Hostel for PWD	2,22.00	..	..
Total - 101	2,22.00	..	..
102- Child Welfare							
(i) Repair/Addition/Alteration of Anganwadi Centres(Non-Residential Buildings)	..	2,89.75	..	2,89.75	2,89.75	..	..
(ii) Construction of Buildings	..	8,00.00	..	8,00.00	16,17.34	2,12.34	(+)2,76.75
(iii) 13th. F.C Award for construction of Anganwadi Centres	1,22,20.00	..	..
(iv) Construction of Building for Anganwadi Centres	..	42,59.41	..	42,59.41	3,48,74.97	8,40.00	(+)4,07.07
(v) Construction of CDPO building	..	12,93.79	..	12,93.79	24,08.78	8,00.00	(+)61.72
Total - 102	..	66,42.95	..	66,42.95	5,14,10.84	18,52.34	(+)2,58.62
190- Investments in Public Sector and Other Undertakings	19.85	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition - Contd.							
4235- Capital Outlay on Social Security and Welfare - Contd.							
02 <i>Social Welfare - Contd.</i>							
Total - 190	19.85	..	..
195- Investments in Cooperatives	1,52.76	..	..
Total - 195	1,52.76	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Building for Anganwadi Centres	..	14,57.20	..	14,57.20	1,09,16.00	2,38.00	(+)5,12.27
(ii) 13th. F.C Award for construction of Anganwadi Centres	56,00.00	..	..
Total - 789	..	14,57.20	..	14,57.20	1,65,16.00	2,38.00	(+)5,12.27
796- Tribal Area Sub-Plan							
(i) 13th. F.C Award for construction of Anganwadi Centres	1,21,80.00	..	..
(ii) Construction of Building for Anganwadi Centres	..	19,69.39	..	19,69.39	1,64,41.98	2,89.80	(+)5,79.57
Total - 796	..	19,69.39	..	19,69.39	2,86,21.98	2,89.80	(+)5,79.57
800- Other Expenditure Each Scheme will be a minor head	1.64	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition - Concl'd.							
4235- Capital Outlay on Social Security and Welfare - Concl'd.							
02 Social Welfare - Concl'd.							
Total - 800	1.64	..	..
Total - Social Welfare	..	1,00,69.54	..	1,00,69.54	9,69,45.07	23,80.14	(+)3,23.07
60 Other Social Security and Welfare Programmes							
800- Other Expenditure							
(i) Construction of Bus Stand	9,51.70	..	..
Total - 800	9,51.70	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)2,41.06	..	..
Total - 901	(-)2,41.06	..	..
Total - Other Social Security and Welfare Programmes	7,10.64	..	..
Total -4235	..	1,00,69.54	..	1,00,69.54	9,76,53.86	23,80.14	(+)3,23.07
Total - (g) Capital Account of Social Welfare and Nutrition	..	1,00,69.54	..	1,00,69.54	9,76,53.86	23,80.14	(+)3,23.07

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(h) Capital Account of Other Social Services							
4250- Capital Outlay on other Social Services							
201- Labour							
(i) Labour Co-operatives	5.40	..	..
Total - 201	5.40	..	..
789- Special Component Plan for Scheduled Castes							
(i) Skill Development Mission	1,22.16	1,22.16	4,44.90	..	..
(ii) Skill development for emerging trades/new job opportunities	2,50.00	..	..
(iii) Infrastructure Development of ITIs	..	14,20.16	..	14,20.16	1,16,57.07	13,39.43	(+)6.03
(iv) Establishment of Institute for Training of Trainers (IToT) by CTTC at Bhubaneswar	19,96.00	1,96.00	..
(v) Establishment of Skill Development Centre by CIPET at Balasore	10,00.00	2,00.00	..
(vi) Capacity expansion of Vocational Training in the State	8,14.61	..	..
Total - 789	..	14,20.16	1,22.16	15,42.32	1,61,62.58	17,35.43	(-)11.13

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(h) Capital Account of Other Social Services - Concl'd.							
4250- Capital Outlay on other Social Services - Concl'd.							
796- Tribal Area Sub-Plan							
(i) Silk development for emerging trades/new job opportunities	4,28.00	..	..
(ii) Capacity expansion of Vocational Training in the State	6,89.21	..	..
(iii) Infrastructure Development of ITIs	..	18,05.91	..	18,05.91	1,56,34.28	18,26.16	(-)1.11
(iv) Skill Development Mission	1,56.09	1,56.09	6,89.49	..	..
Total - 796	..	18,05.91	1,56.09	19,62.00	1,74,40.98	18,26.16	(+)7.44
800- Other Expenditure							
(i) Infrastructure Development of ITIs	..	43,03.70	..	43,03.70	3,79,71.47	46,22.10	(-)6.89
(ii) Odisha Skill Development Project Assisted by ADB	..	1,30,00.00	..	1,30,00.00	3,16,50.00	1,50,00.00	(-)13.33
(iii) Skill Development Mission	4,00.41	4,00.41	17,06.86	..	..
(iv) Capacity expansion of Vocational Training in the State	9,38.76	..	..
Total - 800	..	1,73,03.70	4,00.41	1,77,04.11	7,22,67.09	1,96,22.10	(-)9.77
Total -4250	..	2,05,29.77	6,78.66	2,12,08.43	10,58,76.05	2,31,83.69	(-)8.52
Total - (h) Capital Account of Other Social Services	..	2,05,29.77	6,78.66	2,12,08.43	10,58,76.05	2,31,83.69	(-)8.52

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
TOTAL							
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Concl'd.

Total - B.Capital Account of Social Services	..	2,64.43	..	..	..	..	..
	64.67	41,14,72.16	4,05,39.82	45,23,41.08	3,51,23,02.90	52,63,83.90	(-)14.07

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4401- Capital Outlay on Crop Husbandry

101- Farming Co-operatives	..	..	..	..	2.20	..	..
Total - 101	..	..	..	..	2.20	..	..
103- Seeds							
(i) Odisha State Seeds Corporation Ltd	..	..	..	..	1,41.71	..	..
Total - 103	..	..	..	..	1,41.71	..	..
105- Manures and Fertilizers	..	..	..	..	38.83	..	..
Total - 105	..	..	..	..	38.83	..	..
113- Agricultural Engineering	..	..	..	..	0.26	..	..
Total - 113	..	..	..	..	0.26	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4401- Capital Outlay on Crop Husbandry - Contd.							
190- Investments in Public Sector and Other Undertakings							
(i) Investments in Public Sector and Other Undertakings	4,18.42	..	..
Total - 190	4,18.42	..	..
195- Investments in Co-operatives							
(i) Share Capital Investment in Odisha FED	12.30	..	..
Total - 195	12.30	..	..
789- Special Component Plan for Scheduled Castes							
(i) Infrastructure Development of Sale Centre	..	70.24	..	70.24	2,12.36	25.50	(+)1,75.45
(ii) Construction of Buildings	..	9,07.97	..	9,07.97	47,23.67	9,07.97	..
Total - 789	..	9,78.21	..	9,78.21	49,36.03	9,33.47	(+)4.79
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	12,28.43	..	12,28.43	63,87.06	12,28.43	..
(ii) Infrastructure Development of Sale Centre	..	96.58	..	96.58	2,88.86	34.50	(+)1,79.94
Total - 796	..	13,25.01	..	13,25.01	66,75.92	12,62.93	(+)4.92

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4401- Capital Outlay on Crop Husbandry - Concl'd.

800- Other Expenditure

(i) Construction of Buildings	..	32,04.60	..	32,04.60	1,66,55.53	32,04.60	..
(ii) Infrastructure Development of Sale Centre	..	2,72.18	..	2,72.18	7,94.06	90.00	(+)2,02.42
(iii) Share Capital Investment	..	..	..	..	34,20.30	..	..
Total - 800	..	34,76.78	..	34,76.78	2,08,69.89	32,94.60	(+)5.53
Total -4401	..	57,80.00	..	57,80.00	3,30,95.56	54,91.00	(+)5.26

4402- Capital Outlay on Soil and Water Conservation

190- Investments in PSU's and Other undertakings

(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	3,62.68	..	..
Total - 190	..	..	..	..	3,62.68	..	..
796- Tribal Area Sub-Plan	..	..	..	..	42.41	..	..
Total - 796	..	..	..	..	42.41	..	..
800- Soil Survey and Testing	..	..	..	..	(-)0.40	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4402- Capital Outlay on Soil and Water Conservation - Concl'd.							
Total - 800	(-)0.40	..	..
Total -4402	4,04.69	..	..
4403- Capital Outlay on Animal Husbandry							
101- Veterinary Services and Animal Health							
(i) Deduct-Receipt and Recoveries on Capital Account	(-)1,55.71	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	62,67.33	..	..
(iii) Infrastructure development for Live Stock Services	..	18,00.00	..	18,00.00	1,11,43.28	16,33.53	(+)10.19
(iv) Assistance to "Kalyani" protect through BAIF Research and Foundation	25,81.35	..	..
Total - 101	..	18,00.00	..	18,00.00	1,98,36.25	16,33.53	(+)10.19
102- Cattle and Buffalo Development	29.15	..	..
Total - 102	29.15	..	..
103- Poultry Development	7.08	..	..
Total - 103	7.08	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4403- Capital Outlay on Animal Husbandry - Contd.							
104- Sheep and Wool Development	0.86	..	..
Total - 104	0.86	..	..
109- Extension and Training	8.80	..	..
Total - 109	8.80	..	..
789- Special Component Plan for Scheduled Castes							
(i) Deduct-Receipt and Recoveries on Capital Account	(-)44.12	..	..
(ii) Assistance to "Kalyani" protect through BAIF Research and Foundation	9,43.35	..	..
(iii) Infrastructure development for Live Stock Services	..	5,10.00	..	5,10.00	31,18.46	4,62.83	(+)10.19
(iv) Rural Infrastructure Development Fund (RIDF)	18,58.16	..	..
Total - 789	..	5,10.00	..	5,10.00	58,75.85	4,62.83	(+)10.19
796- Tribal Area Sub-Plan							
(i) Deduct-Receipt and Recoveries on Capital Account	(-)62.52	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4403- Capital Outlay on Animal Husbandry - Concl.							
(ii) Infrastructure development for Live Stock Services	..	6,90.00	..	6,90.00	42,26.56	6,26.18	(+)10.19
(iii) Assistance to "Kalyani" protect through BAIF Research and Foundation	12,09.72	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	25,02.27	..	..
Total - 796	..	6,90.00	..	6,90.00	78,76.03	6,26.18	(+)10.19
800- Other Expenditure	70.53	..	..
(i) Nabakalebar	17.10	..	..
Total - 800	87.63	..	..
Total -4403	..	30,00.00	..	30,00.00	3,37,21.65	27,22.54	(+)10.19
4404- Capital Outlay on Dairy Development							
102- Dairy Development Projects							
(i) Rural Infrastructure Development Fund (RIDF)	..	1,03,25.82	..	1,03,25.82	2,57,29.51	81,24.40	(+)27.10
Total - 102	..	1,03,25.82	..	1,03,25.82	2,57,29.51	81,24.40	(+)27.10
109- Extension and Training	0.65

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4404- Capital Outlay on Dairy Development - Concl'd.

Total - 109	..	..	..	..	0.65	..	..
191- Investment in Co-operatives	..	..	..	..	80.00	..	..
Total - 191	..	..	..	..	80.00	..	..
796- Tribal Area Sub-Plan	..	..	..	..	12.59	..	..
Total - 796	..	..	..	..	12.59	..	..
800- Other Expenditure	..	..	..	..	13.32	..	..
Total - 800	..	..	..	..	13.32	..	..
Total -4404	..	1,03,25.82	..	1,03,25.82	2,58,36.07	81,24.40	(+)27.10

4405- Capital Outlay on Fisheries

101- Inland Fisheries

(i) Site Development under World Bank Assisted Reservoir Fisheries Project	11,65.52
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4405- Capital Outlay on Fisheries - Contd.							
Total - 101	11,65.52	..	..
102- Estuarine/Brackish Water Fisheries							
(i) Site Development under World Bank assisted Shrimp Culture Project	30,78.58	..	..
Total - 102	30,78.58	..	..
103- Marine Fisheries							
(i) Small Landing and Bething Facilities	49.77	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	(-)6,06.69	..	..
(iii) Development of Road Infrastructure for Fisheries	32,24.67	..	..
(iv) Establishment of Fishing Harbour and Fish Landing Centre	4,62.13	..	..
(v) Rural Infrastructure Development Fund (RIDF)	28,11.19	..	..
(vi) Construction of Fishing Harbour	1,10.00	..	..
(vii) Integrated Development and Management of Fisheries	19,97.80	..	..
(viii) Upgradation and modernisation of FH/FLCs	8,91.96
Total - 103	89,40.83
104- Fishing Harbour and Landing Facilities	3,61.11

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4405- Capital Outlay on Fisheries - Contd.

Total - 104	..	..	..	..	3,61.11	..	..
105- Processing, Preservation and Marketing	..	..	..	..	26.16	..	..
Total - 105	..	..	..	..	26.16	..	..
109- Extension and Training	..	..	..	..	2.20	..	..
Total - 109	..	..	..	..	2.20	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	..	..	..	..	36.00	..	..
(ii) Share Capital Investment in Odisha Fish Seed Development Corporation	..	..	..	..	1,69.52	..	..
(iii) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	1,61.00	..	..
Total - 190	..	..	..	..	3,66.52	..	..
191- Fishermen's' Co-operatives							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4405- Capital Outlay on Fisheries - Contd.							
(i) Investment of share capital in Fishery Co-operative	50.63	..	..
Total - 191	50.63	..	..
195- Investments in Co-operatives	25.91	..	..
Total - 195	25.91	..	..
789- Special Component Plan for Scheduled Castes							
(i) Upgradation and modernisation of FH/FLCs	2,56.68	..	..
(ii) Establishment of Fishing Harbour and Fish Landing Centre	26.83	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	7,40.00	..	..
Total - 789	10,23.51	..	..
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	7,10.62
Total - 796	7,10.62
800- Other Expenditure	1,37.06

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4405- Capital Outlay on Fisheries - Concl'd.

Total - 800	..	..	..	..	1,37.06	..	..
Total -4405	..	..	..	..	1,58,88.65	..	..

4406- Capital Outlay on Forestry and Wild Life

01 Forestry

070- Communication and Buildings

(i) Construction and Renovation of Forest buildings	..	2,99.00	..	2,99.00	74,95.42	1,75.50	(+)70.37
(ii) Construction of Buildings	..	..	..	..	1,52.96	..	..
Total - 070	..	2,99.00	..	2,99.00	76,48.38	1,75.50	(+)70.37

102- Social and Farm Forestry

(i) Activities on Medicinal Plant	..	..	..	..	3,10.00	..	..
(ii) Maintenance of permanent nursery	..	..	..	..	1,10.73	..	..
(iii) Fuel Wood and Fodder Project	..	..	..	..	7.06	..	..
(iv) River Valley Project	..	..	..	..	14.74	..	..
(v) Special Plan for KBK Districts	..	..	..	..	15,48.50	..	..
(vi) Special Development of KBK	..	..	..	..	12,68.17	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4406- Capital Outlay on Forestry and Wild Life - Contd.****01 Forestry - Contd.**

(vii) KBK Districts Plantation	..	..	..	..	11.62	..	..
(viii) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted)	..	..	..	..	24,68.40	..	..
(ix) Development of Eco-Tourism	..	..	..	..	3,29.04	..	..
(x) Special development of KBK	..	..	..	..	36,70.19	..	..
(xi) KBK District Plantation	..	..	..	..	39.54	..	..
(xii) Economic Plantation/Rehabilitation of degraded forest	..	..	..	..	74,53.69	..	..
(xiii) Avenue plantation	..	..	..	..	81.24	..	..
Total - 102	..	..	..	..	1,73,12.92	..	..

190- Investments in Public Sector and Other Undertakings

(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	3,72.00	..	..
(ii) Investment in Orissa Plantation Development Corporation	..	..	..	..	3,37.50	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4406- Capital Outlay on Forestry and Wild Life - Contd.							
01 Forestry - Contd.							
(iii) Investment in Orissa Forest Corporation	1,33.00	..	..
(iv) Investment in Similipal Forest Development Corporation	15.00	..	..
Total - 190	8,57.50	..	..
201- Government Trading in Kendu Leaves							
(i) Management	5,19,69.35	..	..
(ii) Construction and Renovation of Forest buildings	1,00.00	..	..
(iii) Suspense	9,17.17	..	..
Total - 201	5,29,86.52	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	61.56	..	..
(ii) Development of Eco-Tourism	1,57.99	..	..
(iii) Construction and Renovation of Forest buildings	..	81.00	..	81.00	5,48.23	52.50	(+)54.29
(iv) KBK Districts Plantation	12.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4406- Capital Outlay on Forestry and Wild Life - Contd.							
01 Forestry - Contd.							
(v) Economic Plantation/Rehabilitation of degraded forest	14,59.61	..	..
(vi) Maintenance of permanent nursery	56.56	..	..
(vii) Special Development of KBK	7,44.38	..	..
(viii) Avenue plantation	41.13	..	..
(ix) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted)	16,53.84	..	..
(x) Special Plan for KBK Districts	5,85.87	..	..
Total - 789	..	81.00	..	81.00	53,21.17	52.50	(+)54.29
796- Tribal Area Sub-Plan							
(i) Special Development of KBK	26,53.76	..	..
(ii) Maintenance of permanent nursery	1,09.91	..	..
(iii) Development of Eco-Tourism	1,85.86	..	..
(iv) Avenue plantation	81.15	..	..
(v) KBK Districts Plantation	36.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)	
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL				
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>								(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.								
C. Capital Account of Economic Services - Contd.								
(a) Capital Account of Agriculture and Allied Activities - Contd.								
4406- Capital Outlay on Forestry and Wild Life - Contd.								
01 Forestry - Contd.								
(vi) Construction of Buildings	1,04.61	..	..
(vii) Economic Plantation/Rehabilitation of degraded forest	37,93.21	..	..
(viii) Joint Forest Management and Micro-Planning	6.34	..	..
(ix) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted)	20,13.36	..	..
(x) Construction and Renovation of Forest buildings	..	1,20.00	..	1,20.00	8,60.33	72.00	(+)66.67	
(xi) Special Plan for KBK Districts	12,10.12	..	..
Total - 796	..	1,20.00	..	1,20.00	1,10,54.65	72.00	(+)66.67	
800- Other Expenditure								
(i) Deduct-Receipt and Recoveries on Capital Account	(-)0.94	..	..
(ii) Compensatory afforestation in the project area	32,23.86	..	..
Total - 800	32,22.92	..	..
901- Deduct- Receipts and Recoveries on Capital Account								

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Concl'd.

01 *Forestry - Concl'd.*

(i) Deduct-Recoveries	..	..	..	..	(-)1,43,48.41	..	..
Total - 901	..	..	..	..	(-)1,43,48.41	..	..
Total - Forestry	..	5,00.00	..	5,00.00	8,40,55.65	3,00.00	(+)66.67

02 *Environmental Forestry and Wild Life*

112- Public Gardens	..	..	..	..	14.26	..	..
Total - 112	..	..	..	..	14.26	..	..

800- Other Expenditure

(i) Construction of Buildings	..	..	..	..	3,11.96	..	..
Total - 800	..	..	..	..	3,11.96	..	..
Total - Environmental Forestry and Wild Life	..	..	..	..	3,26.22	..	..
Total -4406	..	5,00.00	..	5,00.00	8,43,81.87	3,00.00	(+)66.67

4408- Capital Outlay on Food Storage and Warehousing

01 *Food*

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4408- Capital Outlay on Food Storage and Warehousing - Contd.							
01 Food - Contd.							
101- Procurement and Supply							
(i) Suspense(PD)Credit	(-)0.19	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	(-)0.08	..	..
(iii) Grain Purchase Scheme	1,84,65.35	..	..
Total - 101	1,84,65.08	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Orissa State Civil Supplies Corporation	9,54.32	..	..
(ii) Corpus Fund for Open Market	7,45.00	..	..
Total - 190	16,99.32	..	..
800- Other Expenditure							
(i) Maintenance and Repairs(Shared between Central and State Government)	4.28	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	(-)63.26	..	..
(iii) Construction of Buildings	83.70	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4408- Capital Outlay on Food Storage and Warehousing - Contd.							
01 <i>Food - Concl.</i>							
Total - 800	24.72	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)1,98,34.21	..	..
Total - 901	(-)1,98,34.21	..	..
Total - Food	3,54.91	..	..
02 <i>Storage and Warehousing</i>							
101- Rural Godowns Programme							
(i) Central Share to NCDC-IV and Other Projects	1,50.00	..	..
(ii) State Govt. Share to NCDC and Other Project	5,55.39	..	..
Total - 101	7,05.39	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Contribution to Regional Marketing Co-operative Societies	1,60.75

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4408- Capital Outlay on Food Storage and Warehousing - Contd.****02 Storage and Warehousing - Contd.**

(ii) Share Capital Contribution to Bargarh Co-operative Sugar Mill	..	..	..	..	30.00	..	..
(iii) Share Capital Contribution to Commodity Marketing Societies	..	..	..	..	2.30	..	..
(iv) Share Capital Contribution to LAMPS to raise Working Capital	..	..	..	..	3.00	..	..
(v) Share Capital Contribution to Orissa State Co-operative Marketing Federation Ltd.	..	..	..	..	3,26.84	..	..
(vi) Share Capital Contribution to Tribal Development Co-operative Societies	..	..	..	..	43.70	..	..
(vii) Share Capital Contribution for Purchase of Transport Vehicles	..	..	..	..	28.62	..	..
(viii) Other Schemes	..	..	..	..	74.56	..	..
(ix) Share Capital Contribution to State Co-operative Oil Seeds Growers' Federation	..	..	..	..	24.00	..	..
(x) Share Capital Contribution to Cold Storage Plants	..	..	..	..	1,81.75	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4408- Capital Outlay on Food Storage and Warehousing - Contd.							
02 Storage and Warehousing - Contd.							
(xi) Share Capital Contribution to State Ware Housing Corporation	48.52	..	..
(xii) Share Capital Contribution to Co-operatives for Construction and Rehabilitation of Godowns	6,87.49	..	..
(xiii) Share Capital Contribution to 70 TPD Groundnut Crushing-cum-20 TPD Oil Refining Unit at Bargarh	66.20	..	..
(xiv) Share Capital Contribution for Jute Bailing Plants at Danpur	59.26	..	..
Total - 190	17,36.99	..	..
195- Investments in Co-operatives	36.37	..	..
Total - 195	36.37	..	..
796- Tribal Area Sub-Plan							
(i) State Govt. Share to NCDC and Other Project	6,18.07	..	..
Total - 796	6,18.07	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4408- Capital Outlay on Food Storage and Warehousing - Concl'd.							
02 <i>Storage and Warehousing - Concl'd.</i>							
800- Other Expenditure	69.98	..	..
Total - 800	69.98	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)1,10.63	..	..
Total - 901	(-)1,10.63	..	..
Total - Storage and Warehousing	30,56.17	..	..
Total -4408	34,11.08	..	..
4415- Capital Outlay on Agricultural Research and Education							
01 <i>Crop Husbandry</i>							
004- Research	1,96.52
Total - 004	1,96.52

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4415- Capital Outlay on Agricultural Research and Education - Concl'd.

01 Crop Husbandry - Concl'd.

277- Education	..	..	..	..	5,17.21	..	..
Total - 277	..	..	..	..	5,17.21	..	..
796- Tribal Area Sub-Plan	..	..	..	..	2,31.50	..	..
Total - 796	..	..	..	..	2,31.50	..	..
800- Other Expenditure	..	..	..	..	14.49	..	..
Total - 800	..	..	..	..	14.49	..	..
Total - Crop Husbandry	..	..	..	..	9,59.72	..	..
Total -4415	..	..	..	..	9,59.72	..	..

4416- Investment in Agricultural Financial Institutions

190- Investments in Public Sector and Other Undertakings

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4416- Investment in Agricultural Financial Institutions -							
(i) Investment in Orissa Agro Industries Corporation Limited, Cuttack	2,25.33	..	..
(ii) Shares of Orissa State Co-operative Oil Seeds Growers' Federation	10.00	..	..
(iii) Other Schemes	1.00	..	..
(iv) Investment in Orissa State Seeds Corporation	1,64.00	..	..
(v) Share Capital to Agriculture Promotion and Investment Corporation Ltd	1,20.00	..	..
(vi) Share Capital Contribution to Cashew Development Corporation	33.80	..	..
Total - 190	5,54.13	..	..
Total -4416	5,54.13	..	..
4425- Capital Outlay on Co-operation							
001- Direction and Administration							
(i) Construction of Buildings	..	5,64.82	..	5,64.82	25,48.03	2,66.85	(+)1,11.66
(ii) Construction/repair of office buildings	82.14	..	..
Total - 001	..	5,64.82	..	5,64.82	26,30.17	2,66.85	(+)1,11.66

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
107- Investments in Credit Co-operatives							
(i) Share Capital contribution for Organisation of Farmers Services Co-operative Societies	0.07	..	..
(ii) Share Capital Contribution to CARD Banks	57.84	..	..
(iii) Construction of buildings for SCs/ PACs/LAMPs	..	1,20.00	..	1,20.00	10,72.50	60.00	(+)1,00.00
(iv) Share Capital Contribution to Agricultural Credit Co-operative Societies	2,18.09	..	..
(v) Share Capital Contribution to Weak Urban Banks for Rehabilitation	23.50	..	..
(vi) Share Capital Investment	1,37,12.83	..	..
(vii) Orissa State Co-operative Land Development Bank	2,03.60	..	..
(viii) Share Capital Contribution to Co-operative Credit Institutions	18,67.60	..	..
(ix) Share Capital Contribution to Odisha Urban Co-operative Banks/Federation	2.00	..	..
(x) Other Schemes	3,62.65	..	..
(xi) Share Capital Contribution to Primary Land Development Banks	81.43	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
(xii) Construction of Godowns	1,11,74.00	..	..
(xiii) Share Capital Contribution to Co-operative Institution	90,65.52	..	..
(xiv) Share Capital Contribution for Reorganisation of Central Co-operative Bank	2,72.99	..	..
(xv) Share Capital Contribution to Odisha State Co-operative Land Development Bank for Strengthening its Share Capital Base	52.00	..	..
Total - 107	..	1,20.00	..	1,20.00	3,81,66.62	60.00	(+)1,00.00
108- Investments in Other Co-operatives							
(i) Share Capital to Mahila MPCS	5.00	..	..
(ii) Share capital to Odisha Consumer Co-operative Federation to construct Super Market at Puri and Bhubaneswar	35.70	..	..
(iii) Share Capital Contribution to Orissa State Marketing Co-operative Federation for Establishment of a Fertiliser Plant	1,36.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4425- Capital Outlay on Co-operation - Contd.**

(iv) Share Capital Investment in Utkal Weavers Co-operative Spinning Mills	..	..	..	..	1,10.00	..	..
(v) Share Capital Contribution to Engineering Co-operatives	..	..	..	..	3.60	..	..
(vi) Share Capital Contribution to Writers Co-operatives	..	..	..	..	5.30	..	..
(vii) Share Capital Contribution to Commodity Marketing Societies	..	..	..	..	24.70	..	..
(viii) Share Capital Investment	..	..	..	..	1,32,38.35	..	..
(ix) Share Capital Contribution to State Tassar and Silk Co-operative Society	..	..	..	..	20.00	..	..
(x) Share Capital Contribution to Odisha State Co-operative Marketing Federation	..	..	..	..	1,29.00	..	..
(xi) Share Capital Contribution to Cold Storage Plants	..	..	..	..	62.02	..	..
(xii) Share Capital Contribution to Large Sized Co-operative Societies	35.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)	
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored					
			Schemes / Central					
			Sector Schemes					
TOTAL								
1	2	3	4	5	6	7	8	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4425- Capital Outlay on Co-operation - Contd.**

(xiii) Share Capital Contribution to Primary Power loom Weavers Co-operative Society for strengthening of Capital base	..	..	..	..	1,24.87	..	..
(xiv) Share Capital Contribution to Press Co-operatives	..	..	..	..	7.73	..	..
(xv) Share Capital Contribution to Bhubaneswar Co-operative Super Bazar Ltd.	..	..	..	..	47.47	..	..
(xvi) Share Capital Investment in Orissa State Handloom Weavers Co-operative Society Limited	..	..	..	..	2,64.06	..	..
(xvii) Consumer Co-operatives	..	..	..	..	5,35.63	..	..
(xviii) Other Schemes	..	..	..	..	6,07.68	..	..
(xix) Share Capital Investment in Orissa State Power Loom Servicing Co-operative Society Limited	..	..	..	..	56.64	..	..
(xx) Share Capital Contribution to State Co-operative Housing Corporation	..	..	..	..	45.50	..	..
(xxi) Share Capital Contribution to Weak RCMS for Rehabilitation	..	..	..	..	30.35	..	..
(xxii) Share Capital Investment in Weavers Co-operative Spinning Mills	11,45.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
(xxiii) Share Capital Contribution to Odisha State Co-operative Cotton Growers Marketing Federation Ltd.	24.20	..	..
(xxiv) Share Capital Contribution to Urban Primary Consumer's Co-operative. Stores	24.38	..	..
(xxv) Share Capital Contribution to Orissa State Consumer Co-op Federation Ltd	1,24.65	..	..
(xxvi) Share Capital Contribution to Labour Co-operatives	4.96	..	..
(xxvii) Share Capital Contribution for Organisation of) Cotton/Oil Seed Growers Co-operatives	4.65	..	..
(xxvii) Share Capital Contribution to JMCS Danpur	46.50	..	..
(xxix) Share Capital Investment in the Kalinga Weavers Co-operative Spinning Mills Limited	1,35.90	..	..
(xxx) Processing Co-operatives	7.35	..	..
(xxxi) Share Capital Contribution to University, College & School Stores	11.55	..	..
(xxxii) Share Capital Contribution to Wholesale Co-operative) Stores	56.10	..	..
Total - 108	1,71,09.84	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	1,18,00.00	..	1,18,00.00	1,60,00.00	42,00.00	(+)1,80.95
Total - 190	..	1,18,00.00	..	1,18,00.00	1,60,00.00	42,00.00	(+)1,80.95
195- Investments in Co-operatives							
(i) Share Capital Contribution to Marketing Co-operative Societies (10 RCMS)	13.50	..	..
(ii) Share Capital contribution to cold storage plants	31.00	..	..
(iii) Share Capital assistance to Nimapara multi commodity cold storage	87.50	..	..
(iv) Share Capital to Multi Commodity Cold Storage at Bhubaneswar	1,00.00	..	..
Total - 195	2,32.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of buildings for SCs/ PACs/LAMPs	..	36.55	..	36.55	3,07.55	17.00	(+)1,15.00
(ii) Share Capital Investment	33,12.92	..	..
(iii) Deduct-Receipt and Recoveries on Capital Account	..	(-)0.07	..	(-)0.07	(-)0.07	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
TOTAL							
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4425- Capital Outlay on Co-operation - Contd.**

(iv) Construction of Godowns	..	..	..	..	30,42.00	..	..
Total - 789	..	36.48	..	36.48	66,62.40	17.00	(+)1,14.59
796- Tribal Area Sub-Plan							
(i) Share Capital Contribution to Marketing Co-operative Societies (10 RCMS)	..	..	..	..	14.00	..	..
(ii) Share Capital Contribution to Scheduled Castes Finance Co-operative Corporation	..	..	..	..	4,71.99	..	..
(iii) Investments in Integrated Tribal Development Programme	..	..	..	..	3,43.33	..	..
(iv) Share Capital to Rayagada WCS for Consumer Business and Purchase of Transport Vehicle	..	..	..	..	2.00	..	..
(v) Share Capital Contribution to Scheduled Castes Finance Co-operative Corporation for Scheduled Tribes	..	..	..	..	37.50	..	..
(vi) Share Capital Contribution to Tribal Development Co-operative Corporation	..	..	..	..	1,12.00	..	..
(vii) Share Capital Contribution to University, College & School Stores	..	..	..	..	6.75	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
(viii) Share Capital Contribution to Co-operative Credit Institutions	28,35.78	..	..
(ix) Share Capital Contribution to Wholesale Co-operative Stores	17.27	..	..
(x) Share Capital Investment in ICDP	36.05	..	..
(xi) Share Capital Investment in State Tassar and Silk Co-operative Society	21.00	..	..
(xii) Other Schemes	1,55.32	..	..
(xiii) Share Capital Investment	53,47.72	..	..
(xiv) Construction of Godowns	40,84.00	..	..
(xv) Share Capital Contribution to Labour Co-operatives	1.49	..	..
(xvi) Share Capital Contribution to Commodity Marketing Societies	17.30	..	..
(xvii) Share Capital Contribution to Press Co-operatives	1.25	..	..
(xviii) Share Capital Contribution to CARD Banks	7.26	..	..
(xix) Share Capital to Mahila MPCS	2.00	..	..
(xx) Share Capital Contribution to Primary Land Development Banks	18.33	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
(xxi) Share Capital Contribution to LAMPS	1,80.45	..	..
(xxii) Share Capital Contribution to Cold Storage Plants	97.10	..	..
(xxiii) Share Capital Contribution to Engineering Co-operatives	1.94	..	..
(xxiv) Share Capital Contribution to Urban Primary Consumer's Co-operative Stores	13.28	..	..
(xxv) Share Capital Contribution for Establishment of Co-operative Jute Twine Factory at Koraput	3.25	..	..
(xxvi) Share Capital Contribution to Weak Credit Co-operative Institutions for Rehabilitation	11.50	..	..
(xxvii) Construction of buildings for SCs/ PACs/LAMPs	..	45.00	..	45.00	4,09.94	22.94	(+)96.16
(xxvii) Share Capital Contribution for Organisation of i) Cotton/Oil Seed Growers Co-operatives	1.16	..	..
(xxix) Share Capital Contribution to Weak RCMS for Rehabilitation	21.88	..	..
(xxx) Share Capital Contribution to Weak Urban Banks for Rehabilitation	12.00	..	..
Total - 796	..	45.00	..	45.00	1,42,84.84	22.94	(+)96.16

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Concl'd.							
800- Other Expenditure	(-)0.12	..	..
Total - 800	(-)0.12	..	..
Total -4425	..	1,25,66.30	..	1,25,66.30	9,50,85.75	45,66.79	(+)1,75.17
4435- Capital Outlay on other Agricultural Programmes							
01 Marketing and Quality Control							
101- Marketing Facilities							
(i) Agriculture Marketing Infrastructure Development	..	50.00	..	50.00	55,21.02	1,50.00	(-)66.67
(ii) 13th Finance Commission Award for establishment of Market yards at Block level	31,40.00	..	..
(iii) Construction of buildings for SCs/ PACs/LAMPs	7,37.47	..	..
Total - 101	..	50.00	..	50.00	93,98.49	1,50.00	(-)66.67
789- Special Component Plan for Scheduled Castes							
(i) Agriculture Marketing Infrastructure Development	11,90.00	..	..
Total - 789	11,90.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4435- Capital Outlay on other Agricultural Programmes - Concl'd.							
01 <i>Marketing and Quality Control - Concl'd.</i>							
796- Tribal Area Sub-Plan							
(i) Agriculture Marketing Infrastructure Development	..	50.00	..	50.00	25,00.01	1,50.00	(-)66.67
(ii) Construction of buildings for SCs/ PACs/LAMPs	2,61.53	..	..
(iii) 13th Finance Commission Award for establishment of Market yards at Block level	13,60.00	..	..
Total - 796	..	50.00	..	50.00	41,21.54	1,50.00	(-)66.67
800- Other Expenditure	0.02	..	..
Total - 800	0.02	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)1.00	..	..
Total - 901	(-)1.00	..	..
<i>Total - Marketing and Quality Control</i>	..	1,00.00	..	1,00.00	1,47,09.05	3,00.00	(-)66.67
Total -4435	..	1,00.00	..	1,00.00	1,47,09.05	3,00.00	(-)66.67

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Concl'd.

Total - (a) Capital Account of Agriculture and Allied Activities	..	3,22,72.12	..	3,22,72.12	30,80,48.22	2,15,04.73	(+)50.07
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(b) Capital Account of Rural Development

4515- Capital Outlay on other Rural Development Programmes

101- Panchayati Raj

(i) Video Conferencing Facilities	2,00.00
Total - 101	2,00.00

102- Community Development

Total - 102	14.13
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103- Rural Development

(ii) Deduct-Receipt and Recoveries on Capital Account	..	(-)1,05.23	..	(-)1,05.23	(-)1,05.23
(iii) Ama Gaon Ama Vikash	..	18,39.31	..	18,39.31	11,52,47.08	2,09,07.77	(-)91.20
Total - 103	..	17,34.08	..	17,34.08	11,51,92.31	2,09,07.77	(-)91.71

789- Special Component Plan for Scheduled Castes

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(b) Capital Account of Rural Development - Concl'd.

4515- Capital Outlay on other Rural Development Programmes - Concl'd.

(i) Ama Gaon Ama Vikash	..	..	..	..	2,96,73.87	59,23.87	..
Total - 789	..	..	..	..	2,96,73.87	59,23.87	..
796- Tribal Area Sub-Plan							
(i) Ama Gaon Ama Vikash	..	..	..	..	1,67,64.65	80,14.64	..
Total - 796	..	..	..	..	1,67,64.65	80,14.64	..
800- Other Expenditure	..	..	..	..	1,32.55	..	..
Total - 800	..	..	..	..	1,32.55	..	..
Total -4515	..	17,34.08	..	17,34.08	16,19,77.51	3,48,46.28	(-)95.02
Total - (b) Capital Account of Rural Development	..	17,34.08	..	17,34.08	16,19,77.51	3,48,46.28	(-)95.02

(c) Capital Account of Special Area Programme

4575- Capital Outlay on other Special Areas Programmes

02 Backward Areas

789- Special Component Plan for Scheduled Castes

(i) Biju Kandhamal O Gajapati Yojana	..	3,36.30	..	3,36.30	38,36.10	3,36.30	..
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(c) Capital Account of Special Area Programme - Contd.							
4575- Capital Outlay on other Special Areas Programmes - Contd.							
02 Backward Areas - Contd.							
(ii) SCA for Special Programme for KBK	8,86.77	..	..
(iii) Socio-Economic Transformation and Upliftment(SETU)	..	6,52.61	..	6,52.61	9,67.46	7.81	(+)82,56.08
(iv) Biju KBK Yojana	..	20,52.00	..	20,52.00	2,46,00.00	20,52.00	..
Total - 789	..	30,40.91	..	30,40.91	3,02,90.33	23,96.11	(+)26.91
796- Tribal Area Sub-Plan							
(i) Socio-Economic Transformation and Upliftment(SETU)	..	49,71.99	..	49,71.99	76,64.60	66.82	(+)73,40.87
(ii) SCA for Special Programme for KBK	20,95.54	..	..
(iii) Biju KBK Yojana	..	46,44.00	..	46,44.00	4,72,96.00	46,44.00	..
(iv) Biju Kandhamal O Gajapati Yojana	..	15,36.15	..	15,36.15	1,65,67.05	15,36.15	..
Total - 796	..	1,11,52.14	..	1,11,52.14	7,36,23.19	62,46.97	(+)78.52
800- Other Expenditure							
(i) SCA for Special Programme for KBK	17,76.21	..	..
(ii) Biju KBK Yojana	..	53,04.00	..	53,04.00	6,01,04.00	53,04.00	..
(iii) Socio-Economic Transformation and Upliftment(SETU)	..	9,38.04	..	9,38.04	14,40.68	12.47	(+)74,22.37
(iv) Biju Kandhamal O Gajapati Yojana	..	9,77.55	..	9,77.55	1,09,46.85	9,77.55	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
TOTAL							
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(c) Capital Account of Special Area Programme - Concl'd.

4575- Capital Outlay on other Special Areas Programmes -

02 *Backward Areas - Concl'd.*

Total - 800	..	72,19.59	..	72,19.59	7,42,67.74	62,94.02	(+)14.71
Total - Backward Areas	..	2,14,12.64	..	2,14,12.64	17,81,81.26	1,49,37.10	(+)43.35
Total -4575	..	2,14,12.64	..	2,14,12.64	17,81,81.26	1,49,37.10	(+)43.35
Total - (c) Capital Account of Special Area Programme	..	2,14,12.64	..	2,14,12.64	17,81,81.26	1,49,37.10	(+)43.35

(d) Capital Account of Irrigation and Flood Control

4700- Capital Outlay on Major Irrigation

Anandapur Barrage-Commercial

001- Direction and Administration

(i) Chief Construction Engineer	..	..	..	..	37.95	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	8,92.85	8,92.85	62,44.47	9,59.47	(-)6.94
(iii) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	3.16	..	..
(iv) Deduct-Receipt and Recoveries on Capital Account	..	..	(-)1.30	(-)1.30	(-)2.18	(-)0.88	(+)47.73
(v) Executive Establishment	..	..	..	..	14.00	..	..
Total - 001	..	..	8,91.55	8,91.55	62,97.40	9,58.59	(-)6.99

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Anandapur Barrage-Commercial - Contd.</i>							
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	48,99.94	48,99.94	5,15,36.83	1,09,95.33	(-)55.44
(ii) Project Expenses	10,56.26	..	..
(iii) CAD&WM work in AIBP Projects	50.00	50.00	1,85.88	28.19	(+)77.37
(iv) AIBP Under NABARD Funding	42,30.77	..	..
Total - 789	49,49.94	49,49.94	5,70,09.74	1,10,23.52	(-)55.10
796- Tribal Area Sub-Plan							
(i) CAD&WM work in AIBP Projects	97.32	37.12	..
(ii) AIBP Under NABARD Funding	75,89.75	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	29,02.34	29,02.34	3,05,88.88	85,41.89	(-)66.02
Total - 796	29,02.34	29,02.34	3,82,75.95	85,79.01	(-)66.17
800- Other Expenditure							
(i) AIBP Under NABARD Funding	63,72.08	..	..
(ii) CAD&WM work in AIBP Projects	95.80	95.80	4,72.66	2,64.58	(-)63.79
(iii) Accelerated Irrigation Benefit Programme (AIBP)	95,74.88	95,74.88	6,38,14.69	49,12.98	(+)94.89

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Anandapur Barrage-Commercial - Concltd.</i>							
(iv) Project Expenses	77,14.21	..	..
Total - 800	96,70.68	96,70.68	7,83,73.64	51,77.56	(+)86.78
<i>Total - Anandapur Barrage-Commercial</i>	1,84,14.51	1,84,14.51	17,99,56.73	2,57,38.68	(-)28.46
<i>Potteru Irrigation Project-Commercial</i>							
796- Tribal Area Sub-Plan							
(i) Project Expenses- Funded under AIBP	1,94,22.77	..	..
Total - 796	1,94,22.77	..	..
<i>Total - Potteru Irrigation Project-Commercial</i>	1,94,22.77	..	..
<i>Upper Indravati Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Engineer(under AIBP)- Establishment	1,74.15	..	..
(ii) Financial Advisor and Chief Accounts Officer(under AIBP)- Establishment Charges	39.34	..	..
(iii) Other Expenses	1.42	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Upper Indravati Irrigation Project-Commercial - Contd.</i>							
(iv) Superintending Engineer(under AIBP)- Establishment Charges	25.31	..	..
(v) CAD&WM work in AIBP Projects	26,35.78	1,29.22	..
(vi) Rural Infrastructure Development Fund (RIDF)	18,53.10	..	..
(vii) Head Quarters Establishment(under AIBP)	18.93	..	..
(viii) Parvati Giri Mega lift Project - RIDF	..	9,92.16	..	9,92.16	29,17.02	9,52.48	(+)4.17
(ix) Accelerated Irrigation Benefit Programme (AIBP)	63,24.20	..	..
(x) Chief Engineer(under AIBP) Estt. Charges	1,27.84	..	..
(xi) Land Acquisition Establishment(under AIBP)	36.47	..	..
Total - 001	..	9,92.16	..	9,92.16	1,41,53.56	10,81.70	(-)8.28
789- Special Component Plan for Scheduled Castes							
(i) Parvati Giri Mega lift Project - RIDF	..	6,23.16	..	6,23.16	1,59,61.57	24,74.51	(-)74.82
(ii) CAD&WM work in AIBP Projects	22,75.84	..	..
(iii) Mega Lift Project under State Plan	3,28.79	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	(-)28.12	..	(-)28.12	1,55,09.17	(-)33.83	(-)16.88

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Upper Indravati Irrigation Project-Commercial - Contd.</i>							
(v) Project Expenses	31,22.71	..	..
(vi) Rural Infrastructure Development Fund (RIDF)	72,83.38	..	..
(vii) AIBP under NABARD Funding	5,91.64	..	..
Total - 789	..	5,95.04	..	5,95.04	4,50,73.10	24,40.68	(-)75.62
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	66,93.72	..	..
(ii) Financial Advisor and Chief Accounts Officer(under AIBP)- Establishment Charges	0.03	..	..
(iii) AIBP under NABARD Funding	7,71.64	..	..
(iv) Parvati Giri Mega lift Project - RIDF	..	8,89.58	..	8,89.58	1,19,89.27	24,99.98	(-)64.42
(v) CAD&WM work in AIBP Projects	37,76.37	23.29	..
(vi) Accelerated Irrigation Benefit Programme (AIBP)	60,10.71	..	..
(vii) Project Expenses- Funded under AIBP	9,22,38.61	..	..
(viii) Chief Engineer(under AIBP) Estt. Charges	0.06	..	..
Total - 796	..	8,89.58	..	8,89.58	12,14,80.41	25,23.27	(-)64.74

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Upper Indravati Irrigation Project-Commercial - Contd.							
799- Suspense							
(i) Accelerated Irrigation Benefit Programme (AIBP)	2,24.19	..	..
Total - 799	2,24.19	..	..
800- Other Expenditure							
(i) Parvati Giri Mega lift Project - RIDF	..	25,76.17	..	25,76.17	2,76,33.97	70,13.14	(-)63.27
(ii) Accelerated Irrigation Benefit Programme (AIBP)	2,36,65.70	80.00	..
(iii) Project Expenses	25,57.09	..	..
(iv) Mega Lift Project under State Plan	63.49	..	..
(v) AIBP under NABARD Funding	18,07.05	..	..
(vi) Deduct-Receipt and Recoveries on Capital Account	(-)83.21	(-)83.21	..
(vii) Scheme for Special Central Assistance to States for Capital Expenditure	..	20,40.24	..	20,40.24	20,40.24	..	..
(viii) Rural Infrastructure Development Fund (RIDF)	1,82,94.30	..	..
(ix) CAD&WM work in AIBP Projects	29,91.94	1,36.16	..
Total - 800	..	46,16.41	..	46,16.41	7,89,70.57	71,46.09	(-)35.40

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Upper Indravati Irrigation Project-Commercial - Concltd.</i>							
<i>Total - Upper Indravati Irrigation Project-Commercial</i>	..	70,93.19	..	70,93.19	25,99,01.83	1,31,91.74	(-)46.23
<i>Upper Kolab Irrigation Project-Commercial</i>							
796- Tribal Area Sub-Plan							
(i) Project Expenses	..	(-)10.19	..	(-)10.19	5,37,29.76	(-)24.29	(-)58.05
(ii) Upper Kolab Irrigation Project-EAP	0.01	..	..
Total - 796	..	(-)10.19	..	(-)10.19	5,37,29.77	(-)24.29	(-)58.05
<i>Total - Upper Kolab Irrigation Project-Commercial</i>	..	(-)10.19	..	(-)10.19	5,37,29.77	(-)24.29	(-)58.05
<i>Kanpur Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Deduct-Receipt and Recoveries on Capital Account	(-)0.36	(-)0.36	(-)0.36	..	..
(ii) Chief Construction Engineer	41.69	..	..
(iii) Other Expenses	0.92	..	..
(iv) Executive Establishment	1,32.87	..	..
(v) Financial Advisor and Chief Accounts Officer- Establishment Charges	3,98.11	..	..
(vi) Accelerated Irrigation Benefit Programme (AIBP)	10,57.75	10,57.75	95,31.89	11,36.00	(-)6.89

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Kanpur Irrigation Project-Commercial - Contd.							
(vii) Land Acquisition Establishment	58.25	..	..
Total - 001	10,57.39	10,57.39	1,01,63.37	11,36.00	(-)6.92
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	4,83.85	4,83.85	1,14,84.02	14,22.07	(-)65.98
(ii) AIBP Under NABARD Funding	36,74.96	..	..
(iii) Deduct-Receipt and Recoveries on Capital Account	(-)38,81.26	(-)38,81.26	(-)38,81.26	..	..
Total - 789	(-)33,97.41	(-)33,97.41	1,12,77.72	14,22.07	(-)3,38.91
796- Tribal Area Sub-Plan							
(i) Project Expenses	1,92,09.07	..	..
(ii) AIBP Under NABARD Funding	75,87.51	..	..
(iii) CAD&WM work in AIBP Projects	27.47	27.47	1,55.69	..	..
(iv) Deduct-Receipt and Recoveries on Capital Account	(-)0.12	(-)0.12	(-)0.13	..	..
(v) Accelerated Irrigation Benefit Programme (AIBP)	9.94				
	..	(-)51.91	65,51.59	65,09.62	11,12,34.63	40,92.09	(+)59.08

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Kanpur Irrigation Project-Commercial - Concltd.

Total - 796	..	..	9.94				
	..	(-)51.91	65,78.94	65,36.97	13,81,86.77	40,92.09	(+)59.75

800- Other Expenditure

(i) AIBP Under NABARD Funding	..	..	..	..	61,75.62	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	16,41.12	16,41.12	97,35.04	26,29.28	(-)37.58
(iii) Project Expenses	..	..	..	..	68,54.02	..	..
(iv) CAD&WM work in AIBP Projects	..	..	..	..	1,45.09	..	..
Total - 800	..	..	16,41.12	16,41.12	2,29,09.77	26,29.28	(-)37.58
Total - Kanpur Irrigation Project-Commercial	..	..	9.94				
	..	(-)51.91	58,80.04	58,38.07	18,25,37.63	92,79.44	(-)37.09

Lower Indra Irrigation Project-Commercial

001- Direction and Administration

(i) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	28.90	..	..
(ii) Land Acquisition Establishment	..	..	..	..	46.53	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Lower Indra Irrigation Project-Commercial - Contd.							
(iii) Chief Engineer, Office Establishment	12,70.81	..	..
(iv) Executive Establishment	3,27.81	..	..
(v) Superintending Engineers- Establishment	28.34	..	..
(vi) Accelerated Irrigation Benefit Programme (AIBP)	12,65.55	12,65.55	1,55,80.29	11,54.81	(+)9.59
(vii) Engineer-in-Chief- Office Establishment	1,96.53	..	..
Total - 001	12,65.55	12,65.55	1,74,79.21	11,54.81	(+)9.59
789- Special Component Plan for Scheduled Castes							
(i) CAD&WM work in AIBP Projects	57.49	57.49	14,39.35	3,38.94	(-)83.04
(ii) Accelerated Irrigation Benefit Programme (AIBP)	12,35.51	12,35.51	4,17,12.12	1,23.98	(+)8,96.54
(iii) AIBP Under NABARD Funding	13,14.27	..	..
Total - 789	12,93.00	12,93.00	4,44,65.74	4,62.92	(+)1,79.31
796- Tribal Area Sub-Plan							
(i) CAD&WM work in AIBP Projects	4,98.63	4,98.63	38,33.19	20,99.52	(-)76.25
(ii) Accelerated Irrigation Benefit Programme (AIBP)	8,94.90	8,94.90	2,21,23.11	51,54.53	(-)82.64
(iii) AIBP Under NABARD Funding	10,90.39	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
TOTAL							
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Lower Indra Irrigation Project-Commercial - Concl'd.

Total - 796	..	..	13,93.53	13,93.53	2,70,46.69	72,54.05	(-)80.79
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	1,39,62.01	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	13,72.29				
	..	..	16,26.54	29,98.83	8,67,52.16	8,65.32	(+)2,46.56
(iii) CAD&WM work in AIBP Projects	..	..	8,74.79	8,74.79	33,91.64	6,76.37	(+)29.34
(iv) AIBP Under NABARD Funding	..	..	..	..	6,34.82	..	..
Total - 800	..	..	13,72.29				
	..	..	25,01.33	38,73.62	10,47,40.61	15,41.69	(+)1,51.26
Total - Lower Indra Irrigation Project-Commercial	..	..	13,72.29				
	..	..	64,53.41	78,25.70	19,37,32.25	1,04,13.47	(-)24.85
<i>Lower Suktel Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Chief Construction Engineer	..	..	..	..	29.53	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Lower Suktel Irrigation Project-Commercial - Contd.***

(ii) Executive Establishment	..	..	..	..	2,39.73	..	..
(iii) Land Acquisition Establishment	..	..	..	..	46.56	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	25,42.49	7,80.41	..
(v) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	31.91	..	..
(vi) Accelerated Irrigation Benefit Programme (AIBP)	..	..	6,62.89	6,62.89	73,13.01	..	..
Total - 001	..	..	6,62.89	6,62.89	1,02,03.23	7,80.41	(-)15.06
789- Special Component Plan for Scheduled Castes							
(i) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,93,35.70	61,30.73	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	7,13.26	7,13.26	1,01,56.64	..	..
(iii) Project Expenses	..	..	..	..	24,73.79	..	..
Total - 789	..	..	7,13.26	7,13.26	3,19,66.13	61,30.73	(-)88.37

796- Tribal Area Sub-Plan

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
TOTAL							
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Lower Suktel Irrigation Project-Commercial - Concl'd.***

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,29,59.07	45,32.20	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	8,09.40	8,09.40	2,22,73.92	..	..
Total - 796	..	..	8,09.40	8,09.40	3,52,32.99	45,32.20	(-)82.14

800- Other Expenditure

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	3,38,29.84	1,03,47.36	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	(-)4,67,63.86	(-)2,94.20	(-)4,70,58.06	(-)4,70,58.06	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	9,31.32	9,31.32	2,80,79.41	..	..
(iv) Project Expenses	..	..	..	..	1,91,32.46	..	..
Total - 800	..	(-)4,67,63.86	6,37.12	(-)4,61,26.74	3,39,83.65	1,03,47.36	(-)5,45.78
Total - Lower Suktel Irrigation Project-Commercial	..	(-)4,67,63.86	28,22.67	(-)4,39,41.19	11,13,86.00	2,17,90.70	(-)3,01.65

Rengali Irrigation Project-Commercial**001- Direction and Administration**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Rengali Irrigation Project-Commercial - Contd.***

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	35,44.73	8,74.19	..
(ii) Major Irrigation Project	..	7,63.19	..	7,63.19	7,63.19	..	..
(iii) Deduct-Receipt and Recoveries on Capital Account	..	(-)17,05.10	(-)0.24	(-)17,05.34	(-)17,05.35	..	..
(iv) Executive Engineer(under Right Bank Canal funded by AIBP)	..	..	..	..	5,29.50	..	..
(v) Superintending Engineer-Right Bank Canal Funded by AIBP	..	..	..	..	77.56	..	..
(vi) Accelerated Irrigation Benefit Programme (AIBP)	..	..	18,17.18	18,17.18	2,00,36.67	19,70.59	(-)7.78
(vii) Executive Engineer(under OECF)- Establishment	..	..	..	..	5,03.86	..	..
(viii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	90,96.41	..	..
(ix) Resettlement and Rehabilitation Organisation(under OEFC)	..	..	..	..	44.74	..	..
(x) Financial Advisor and Chief Accounts Officer Establishment(under Right Bank Canal Funded by	..	..	..	..	35.98	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Rengali Irrigation Project-Commercial - Contd.							
(xi) Land Acquisition Establishment(under OECF)	98.57	..	..
(xii) Medical Establishment under O.E., C.F.	28,47.24	..	..
(xiii) Superintending Engineer(under OECF)- Establishment Charges	83.40	..	..
(xiv) Right Bank Canal(funded by AIBP)- Chief Engineer's Establishment	33.30	..	..
(xv) Headquarters Establishment(under OECF)	8.60	..	..
(xvi) Financial Advisor and Chief Accounts Officer(under OECF)- Establishment Charges	74.69	..	..
(xvii) Education Establishment(under OECF)	5.54	..	..
(xviii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	15,11.54	..	15,11.54	1,23,46.08	17,04.20	(-)11.31
(xix) Land Acquisition Establishment(under Right Bank Canal Funded by AIBP)	86.73	..	..
(xx) Chief Engineer(under OECF)- Office Establishment	75.78	..	..
Total - 001	..	5,69.63	18,16.94	23,86.57	4,85,87.22	45,48.98	(-)47.54

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Rengali Irrigation Project-Commercial - Contd.							
789- Special Component Plan for Scheduled Castes							
(i) AIBP Under NABARD Funding	8,19.98	..	..
(ii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	0.98	..	..	..	..	..
	..	29,01.87	..	29,02.85	2,87,42.38	54,47.11	(-)46.71
(iii) JBIC ;Assisted Rengali Irrigation Project(EAP)-Phase-I	2,04,82.40	..	..
(iv) Project Expenses- Funded under AIBP	8,40.95	..	..
(v) CAD&WM work in AIBP Projects	6,00.00	3,00.00	..
(vi) Project Expenses- Funded under OECF	40,69.30	..	..
(vii) Accelerated Irrigation Benefit Programme (AIBP)	32,48.81	32,48.81	4,09,34.14	51,64.50	(-)37.09
(viii) Water Sector Infrastructure Development Programme (WSIDP)	64,43.73	..	..
Total - 789	..	0.98	..	..	..	..	..
	..	29,01.87	32,48.81	61,51.66	10,29,32.88	1,09,11.61	(-)43.62

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Rengali Irrigation Project-Commercial - Contd.</i>							
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	52,46.56	52,46.56	2,33,04.46	66,12.86	(-)20.66
(ii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	14,57.10	..	..
(iii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	46,95.09	..	46,95.09	2,63,26.13	46,47.26	(+)1.03
(iv) Water Sector Infrastructure Development Programme (WSIDP)	37,62.52	..	..
(v) CAD&WM work in AIBP Projects	8,97.40	3,00.00	..
(vi) AIBP Under NABARD Funding	5,14.42	..	..
Total - 796	..	46,95.09	52,46.56	99,41.65	5,62,62.03	1,15,60.12	(-)14.00
799- Suspense							
(i) Project Expenses- Funded under AIBP	(-)99.60	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	(-)1,49.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Rengali Irrigation Project-Commercial - Contd.</i>							
(iii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	(-)2,37.00	..	..
(iv) Project Expenses- Funded under OECF	1,31.52	..	..
Total - 799	(-)3,54.08	..	..
800- Other Expenditure							
(i) CAD&WM work in AIBP Projects	10,02.43	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	(-)1.84	..	(-)1.84	(-)2.32	(-)0.47	(+)2,91.49
(iii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	2,01,37.18	..	..
(iv) Project Expenses- Funded under AIBP	14,04,74.25	..	..
(v) AIBP Under NABARD Funding	42,99.97	..	..
(vi) Accelerated Irrigation Benefit Programme (AIBP)	<i>1,00.00</i>				
	..	(-)1,26.69	1,23,30.60	1,23,03.91	8,99,04.53	1,56,94.67	(-)21.60

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Rengali Irrigation Project-Commercial - Concltd.							
(vii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	15.71	..	..	..	..	..
	..	75,74.23	..	75,89.94	4,90,58.40	44,96.61	(+)68.79
(viii) Project Expenses- Funded under OECF	1,23,59.66	..	..
(ix) Water Sector Infrastructure Development Programme (WSIDP)	70,51.48	..	..
Total - 800	..	15.71	1,00.00	..	..	..	..
	..	74,45.70	1,23,30.60	1,98,92.01	32,42,85.58	2,01,90.81	(-)1.48
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)5,27.50	..	..
Total - 901	(-)5,27.50	..	..
Total - Rengali Irrigation Project-Commercial	..	16.69	1,00.00	..	..	..	..
	..	1,56,12.29	2,26,42.91	3,83,71.89	53,11,86.13	4,72,11.52	(-)18.72
Subarnarekha Irrigation Project-Commercial							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Subarnarekha Irrigation Project-Commercial - Contd.</i>							
001- Direction and Administration							
(i) Chief Engineer, Office Establishment	86.61	..	..
(ii) Headquarters Establishment Secretariat	1.46	..	..
(iii) CAD&WM work in AIBP Projects	1,03.81	1,03.81	12,75.00	2,41.22	(-)56.96
(iv) Land Acquisition Establishment	65.39	..	..
(v) Executive Establishment	5,63.55	..	..
(vi) Accelerated Irrigation Benefit Programme (AIBP)	19,18.55	19,18.55	2,18,49.11	19,65.18	(-)2.37
(vii) Financial Advisor and Chief Accounts Officer- Establishment Charges	51.92	..	..
(viii) Education Establishment	14,19.37	..	..
(ix) Superintending Engineers- Establishment	55.09	..	..
Total - 001	20,22.36	20,22.36	2,53,67.50	22,06.40	(-)8.34
789- Special Component Plan for Scheduled Castes							
(i) AIBP Under NABARD Funding	58,73.36	..	..
(ii) CAD&WM work in AIBP Projects	16.70	16.70	6,62.94	84.24	(-)80.18

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Subarnarekha Irrigation Project-Commercial - Contd.							
(iii) Accelerated Irrigation Benefit Programme (AIBP)	41,06.28	41,06.28	14,46,31.68	45,60.55	(-)9.96
Total - 789	41,22.98	41,22.98	15,11,67.98	46,44.79	(-)11.23
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	1,88,90.26	1,88,90.26	18,62,22.46	1,05,35.63	(+)79.30
(ii) CAD&WM work in AIBP Projects	26.40	26.40	15,82.81	1,07.27	(-)75.39
(iii) AIBP Under NABARD Funding	2,24,73.15	..	..
Total - 796	1,89,16.66	1,89,16.66	21,02,78.42	1,06,42.90	(+)77.74
799- Suspense							
(i) Suspense	(-)72.99	..	..
Total - 799	(-)72.99	..	..
800- Other Expenditure							
(i) Accelerated Irrigation Benefit Programme (AIBP)	35,58.16	35,58.16	4,16,50.51	52,95.08	(-)32.80
(ii) Project Expenses	7,38,42.11	..	..
(iii) CAD&WM work in AIBP Projects	9,07.58	20.23	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Subarnarekha Irrigation Project-Commercial - Concl'd.</i>							
(iv) AIBP Under NABARD Funding	1,11,48.85	..	..
Total - 800	35,58.16	35,58.16	12,75,49.05	53,15.31	(-)33.06
<i>Total - Subarnarekha Irrigation Project-Commercial</i>	2,86,20.16	2,86,20.16	51,42,89.96	2,28,09.40	(+)25.48
<i>General</i>							
001- Direction and Administration							
(i) Gangadhara Meher Lift Canal System	1,01.94	1,01.94	2,98.46	85.45	(+)19.30
Total - 001	1,01.94	1,01.94	2,98.46	85.45	(+)19.30
004- Research							
(i) Irrigation Research Institute	37.18	..	..
Total - 004	37.18	..	..
190- Assistance to Public Sector and other Undertakings							
(i) Share Capital Investment	6,00.00	..	..
Total - 190	6,00.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
General - Concl.							
789- Special Component Plan for Scheduled Castes							
(i) Gangadhara Meher Lift Canal System	58,18.87	58,18.87	58,18.87	..	..
Total - 789	58,18.87	58,18.87	58,18.87	..	..
796- Tribal Area Sub-Plan							
(i) Gangadhara Meher Lift Canal System	99,84.32	99,84.32	99,84.32	..	..
Total - 796	99,84.32	99,84.32	99,84.32	..	..
800- Other Expenditure							
(i) Gangadhara Meher Lift Canal System	1,67,39.86	1,67,39.86	1,67,49.79	4.70 (+)	35,60,67.23
Total - 800	1,67,39.86	1,67,39.86	1,67,49.79	4.70 (+)	35,60,67.23
Total - General	3,26,44.99	3,26,44.99	3,34,88.62	90.15	(+)3,61,11.86
All Other Old Completed Projects							
801- Upper Kolab Dam Project-Commercial							
(i) Project Expenses	9,40.70	..	..
Total - 801	9,40.70	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
802- I Irrigation Project-Commercial							
(i) Project Expenses	38.86	..	..
Total - 802	38.86	..	..
803- Balimela Dam Project-Commercial							
(i) Project Expenses	33,77.12	..	..
Total - 803	33,77.12	..	..
804- Bagh Integrated Project(Stage-I) Commercial							
(i) Project Expenses	81.14	..	..
Total - 804	81.14	..	..
805- ONG Dam Project-Commercial							
(i) Project Expenses	28.52	..	..
Total - 805	28.52	..	..
806- Hirakud Dam Project-Commercial							
(i) Project Expenses	74,69.61
Total - 806	74,69.61

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
807- Delta Irrigation Project-Commercial							
(i) Project Expenses	93,64.09	..	..
Total - 807	93,64.09	..	..
808- Modernisation of Rusikulya System-Commercial							
(i) Project Expenses	2,81.38	..	..
Total - 808	2,81.38	..	..
809- Bagh Barrage Irrigation Project-Commercial							
(i) Project Expenses	59.41	..	..
Total - 809	59.41	..	..
810- Indra Dam Project-Commercial							
(i) Project Expenses	1,08.80	..	..
Total - 810	1,08.80	..	..
811- Chiroli Irrigation Project-Commercial							
(i) Project Expenses	2,13.84
Total - 811	2,13.84

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.***All Other Old Completed Projects - Contd.*

812- Salandi Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	16,61.66	..	..
Total - 812	..	..	..	..	16,61.66	..	..

813- Odisha Canals Project-Commercial

(i) Project Expenses	..	..	..	..	2,76.18	..	..
Total - 813	..	..	..	..	2,76.18	..	..

814- Modernisation of Delta Development Plan-Commercial

(i) Project Expenses	..	..	..	..	1,49.12	..	..
Total - 814	..	..	..	..	1,49.12	..	..

815- Mahanadi Birupa Barrage Project-Commercial

(i) Project Expenses	..	..	..	..	1,28,08.63	..	..
Total - 815	1,28,08.63

816- Bhimkund Irrigation Project- Commercial

(i) Project Expenses	20.86
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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.***All Other Old Completed Projects - Contd.*

Total - 816	..	..	..	..	20.86	..	..
817- Modernisation of Baitarani System-Commercial							
(i) Project Expenses	..	..	..	..	5.00	..	..
Total - 817	..	..	..	..	5.00	..	..
818- Haladia Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	(-)0.39	..	..
Total - 818	..	..	..	..	(-)0.39	..	..
819- Delta Irrigation Project-Non-Commercial							
(i) Project Expenses	..	..	..	..	72.39	..	..
Total - 819	..	..	..	..	72.39	..	..
820- Rusikulya System-Non-Commercial							
(i) Project Expenses	..	..	..	..	6.66	..	..
Total - 820	..	..	..	..	6.66	..	..
821- Salandi Irrigation Project-Non-Commercial							
(i) Project Expenses	31.45

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>All Other Old Completed Projects - Concl'd.</i>							
Total - 821	31.45	..	..
823- Upper Indravati Dam Project							
(i) Project Expenses	5.76	..	..
Total - 823	5.76	..	..
824- Mahanadi-Chitrotpala Island Irrigation Project- Commercial							
(i) Project Expenses	1,97,45.63	..	..
Total - 824	1,97,45.63	..	..
825- Naraj Barrage-Commercial							
(i) Project Expenses	2,16,63.71	..	..
Total - 825	2,16,63.71	..	..
826- Rengali Dam Project-Commercial							
(i) Project Expenses	12,56.24	..	..
Total - 826	12,56.24	..	..
Total - All Other Old Completed Projects	7,96,66.37	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Concltd.							
Total -4700	..	<i>16.69</i>	<i>14,82.23</i>				
	..	<i>(-)2,41,20.48</i>	<i>11,74,78.69</i>	<i>9,48,57.13</i>	<i>2,15,92,98.06</i>	<i>15,05,00.81</i>	<i>(-)36.97</i>
Salary	..	<i>30,88.26</i>	<i>74,62.19</i>	<i>1,05,50.45</i>		<i>1,15,17.28</i>	<i>(-)8.39</i>
4701- Capital Outlay on Medium Irrigation							
<i>Baghalati Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Medium Irrigation Project under State Plan	3,83.93	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	4,67.09	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	1,96.92	..	1,96.92	11,64.81	2,01.23	(-)2.14
(iv) Deduct-Receipt and Recoveries on Capital Account	..	(-)0.15	..	(-)0.15	(-)0.15	..	..
(v) Executive Establishment	1,89.35	..	..
(vi) Land Acquisition Establishment	24.71	..	..
Total - 001	..	<i>1,96.77</i>	..	<i>1,96.77</i>	<i>22,29.74</i>	<i>2,01.23</i>	<i>(-)2.22</i>
789- Special Component Plan for Scheduled Castes							
(i) Medium Irrigation Project under State Plan	2,71.75
(ii) Rural Infrastructure Development Fund (RIDF)	16,91.03

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Baghalati Irrigation Project-Commercial - Contd.</i>							
(iii) Project Expenses	8,15.58	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	2,01.33	..	2,01.33	8,77.05	84.71	(+)1,37.67
Total - 789	..	2,01.33	..	2,01.33	36,55.41	84.71	(+)1,37.67
796- Tribal Area Sub-Plan							
(i) Water Sector Infrastructure Development Programme (WSIDP)	..	1,19.93	..	1,19.93	7,81.08	84.39	(+)42.11
(ii) Medium Irrigation Project under State Plan	2,54.37	..	..
Total - 796	..	1,19.93	..	1,19.93	10,35.45	84.39	(+)42.11
800- Other Expenditure							
(i) Water Sector Infrastructure Development Programme (WSIDP)	..	14,44.43	..	14,44.43	48,06.63	10,47.83	(+)37.85
(ii) Project Expenses	1,13,03.41	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	6,57.40
(iv) Medium Irrigation Project under State Plan	2,96.61

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
				TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Baghalati Irrigation Project-Commercial - Concl'd.</i>							
Total - 800	..	14,44.43	..	14,44.43	1,70,64.05	10,47.83	(+)37.85
<i>Total - Baghalati Irrigation Project-Commercial</i>	..	19,62.46	..	19,62.46	2,39,84.65	14,18.16	(+)38.38
<i>Chheligada Irrigation Project-Commercial(AIBP)</i>							
001- Direction and Administration							
(i) Water Sector Infrastructure Development Programme (WSIDP)	11,49.95	3,62.98	..
(ii) Deduct-Receipt and Recoveries on Capital Account	(-)0.01	..	..
(iii) Executive Establishment	2,94.35	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	3,41.87	3,41.87	26,11.18	..	..
Total - 001	3,41.87	3,41.87	40,55.47	3,62.98	(-)5.82
789- Special Component Plan for Scheduled Castes							
(i) Water Sector Infrastructure Development Programme (WSIDP)	25,41.36	4,71.62	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	2,80.76	2,80.76	52,13.09	..	..
(iii) Project Expenses	18.36	..	..
Total - 789	2,80.76	2,80.76	77,72.81	4,71.62	(-)40.47

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	2	3	4	5			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Chheligada Irrigation Project-Commercial(AIBP) - Concl'd.</i>							
796- Tribal Area Sub-Plan							
(i) Water Sector Infrastructure Development Programme (WSIDP)	20,74.38	4,29.46	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	2,25.00	2,25.00	15,15.03	..	..
Total - 796	2,25.00	2,25.00	35,89.41	4,29.46	(-)47.61
800- Other Expenditure							
(i) Wages Establishment	12.08	..	..
(ii) Project Expenses	34,87.79	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	4,61.59	4,61.59	52,07.24	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	19,21.13	6,36.00	..
Total - 800	4,61.59	4,61.59	1,06,28.24	6,36.00	(-)27.42
<i>Total - Chheligada Irrigation Project-Commercial(AIBP)</i>	13,09.22	13,09.22	2,60,45.93	19,00.06	(-)31.10
<i>Deo Irrigation Project-Commercial</i>							
001- Direction and Administration							

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Deo Irrigation Project-Commercial - Contd.</i>							
(i) Executive Establishment	68.20	..	..
(ii) Land Acquisition Establishment	29.48	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	5,82.20	..	..
(iv) Medium Irrigation Project under State Plan	5,46.92	..	..
(v) Water Sector Infrastructure Development Programme (WSIDP)	16,78.32	4,38.74	..
(vi) Accelerated Irrigation Benefit Programme (AIBP)	4,73.23	4,73.23	4,73.23	..	..
Total - 001	4,73.23	4,73.23	33,78.35	4,38.74	(+)7.86
789- Special Component Plan for Scheduled Castes							
(i) Water Sector Infrastructure Development Programme (WSIDP)	65,70.44	..	..
(ii) Medium Irrigation Project under State Plan	47.84	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	2,84.92	2,84.92	2,84.92	..	..
Total - 789	2,84.92	2,84.92	69,03.20	..	..
796- Tribal Area Sub-Plan							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Deo Irrigation Project-Commercial - Contd.</i>							
(i) Accelerated Irrigation Benefit Programme (AIBP)	30,76.94	30,76.94	30,76.94	..	..
(ii) Project Expenses	69,32.65	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	2,56,52.74	1,09,59.92	..
(iv) Rural Infrastructure Development Fund (RIDF)	37,25.73	..	..
(v) Medium Irrigation Project under State Plan	7,30.42	..	..
Total - 796	30,76.94	30,76.94	4,01,18.48	1,09,59.92	(-)71.93
799- Suspense							
(i) Suspense	(-)0.64	..	..
Total - 799	(-)0.64	..	..
800- Other Expenditure							
(i) Water Sector Infrastructure Development Programme (WSIDP)	1,84,53.42	..	..
(ii) Medium Irrigation Project under State Plan	1,37.44
(iii) Accelerated Irrigation Benefit Programme (AIBP)	9,49.88	9,49.88	9,49.88

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Deo Irrigation Project-Commercial - Concl'd.</i>							
Total - 800	9,49.88	9,49.88	1,95,40.74	..	..
<i>Total - Deo Irrigation Project-Commercial</i>	47,84.97	47,84.97	6,99,40.13	1,13,98.66	(-)58.02
<i>Manjore Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Medium Irrigation Project under State Plan	2,27.38	..	..
(ii) Executive Engineer(under AIBP)- Establishment	58.99	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	5,20.25	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	1,46.64	..	1,46.64	9,17.35	1,50.12	(-)2.32
Total - 001	..	1,46.64	..	1,46.64	17,23.97	1,50.12	(-)2.32
789- Special Component Plan for Scheduled Castes							
(i) Water Sector Infrastructure Development Programme (WSIDP)	..	1,31.95	..	1,31.95	39,44.24	10,17.01	(-)87.03
(ii) Accelerated Irrigation Benefit Programme (AIBP)	49,07.80	..	..
(iii) Medium Irrigation Project under State Plan	5,31.33	..	..
(iv) Project Expenses	1,14.79	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Manjore Irrigation Project-Commercial - Contd.</i>							
Total - 789	..	1,31.95	..	1,31.95	94,98.16	10,17.01	(-)87.03
796- Tribal Area Sub-Plan							
(i) Water Sector Infrastructure Development Programme (WSIDP)	..	1,99.46	..	1,99.46	32,29.40	6,31.35	(-)68.41
(ii) Medium Irrigation Project under State Plan	1,93.86	..	..
Total - 796	..	1,99.46	..	1,99.46	34,23.26	6,31.35	(-)68.41
799- Suspense							
(i) Suspense	(-)2.75	..	..
Total - 799	(-)2.75	..	..
800- Other Expenditure							
(i) Accelerated Irrigation Benefit Programme (AIBP)	40,52.33	..	..
(ii) Project Expenses- Funded under AIBP	1,30,88.70	..	..
(iii) Medium Irrigation Project under State Plan	6,01.50	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	1,42.00	..	..	..	..	..
	..	1,73.93	..	3,15.93	92,60.93	10,91.52	(-)71.06

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Manjore Irrigation Project-Commercial - Concl'd.							
Total - 800	..	1,42.00	..				
	..	1,73.93	..	3,15.93	2,70,03.46	10,91.52	(-)71.06
Total - Manjore Irrigation Project-Commercial	..	1,42.00	..				
	..	6,51.98	..	7,93.98	4,16,46.10	28,90.00	(-)72.53
Rajua Irrigation Project-Commercial(NABARD)							
789- Special Component Plan for Scheduled Castes							
(i) Rural Infrastructure Development Fund (RIDF)	87.89	..	..
(ii) Project Expenses	1,02.33	..	..
Total - 789	1,90.22	..	..
800- Other Expenditure							
(i) Rural Infrastructure Development Fund (RIDF)	3,92.43	..	..
(ii) Project Expenses	0.76	..	..
Total - 800	3,93.19	..	..
Total - Rajua Irrigation Project-Commercial(NABARD)	5,83.41	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Ret Irrigation Project-Commercial(AIBP)							
001- Direction and Administration							
(i) Accelerated Irrigation Benefit Programme (AIBP)	3,75.62	3,75.62	27,54.53	4,19.88	(-)10.54
(ii) Executive Establishment	1,07.82	..	..
Total - 001	3,75.62	3,75.62	28,62.35	4,19.88	(-)10.54
789- Special Component Plan for Scheduled Castes							
(i) AIBP Under NABARD Funding	47,24.97	..	..
(ii) CAD&WM work in AIBP Projects	5,11.94	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	54.85	54.85	66,45.20	65.04	(-)15.67
Total - 789	54.85	54.85	1,18,82.11	65.04	(-)15.67
796- Tribal Area Sub-Plan							
(i) AIBP Under NABARD Funding	61,85.99	..	..
(ii) Wages Establishment	4.88	..	..
(iii) CAD&WM work in AIBP Projects	7,25.83	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	7,85.75	7,85.75	1,62,07.79	5,07.97	(+)54.68

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Ret Irrigation Project-Commercial(AIBP) - Concltd.							
(v) Project Expenses	37,53.85	..	..
Total - 796	7,85.75	7,85.75	2,68,78.34	5,07.97	(+)54.68
800- Other Expenditure							
(i) Deduct-Receipt and Recoveries on Capital Account	(-)0.62	(-)0.62	(-)2.70	(-)1.77	(-)64.97
(ii) CAD&WM work in AIBP Projects	1,99.98	1,99.98	28,42.83	2,72.46	(-)26.60
(iii) AIBP Under NABARD Funding	1,34,63.95	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	2,96.49	..	..	..	..
	1,51.23	4,47.72	2,23,62.67	3,60.54	(+)24.18
Total - 800	2,96.49	..	..	..	..
	3,50.59	6,47.08	3,86,66.75	6,31.23	(+)2.51
Total - Ret Irrigation Project-Commercial(AIBP)	2,96.49	..	..	..	..
	15,66.81	18,63.30	8,02,89.55	16,24.12	(+)14.73

Rukura Irrigation Project-Commercial

001- Direction and Administration

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Rukura Irrigation Project-Commercial - Contd.</i>							
(i) Executive Establishment	47.04	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	2,99.95	..	..
Total - 001	3,46.99	..	..
789- Special Component Plan for Scheduled Castes							
(i) AIBP under NABARD Funding	1,65.32	..	..
(ii) Project Expenses	1,07.99	..	..
(iii) CAD&WM work in AIBP Projects	9,68.99	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	84.87	84.87	38,36.50	..	..
Total - 789	84.87	84.87	50,78.80	..	..
796- Tribal Area Sub-Plan							
(i) AIBP under NABARD Funding	1,19.87	..	..
(ii) CAD&WM work in AIBP Projects	4,60.35	66.13	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	1,06.31	1,06.31	1,46,44.03	39.85	(+)1,66.78
Total - 796	1,06.31	1,06.31	1,52,24.25	1,05.98	(+)0.31

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****Rukura Irrigation Project-Commercial - Concl'd.*****800- Other Expenditure**

(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	2,19.98	2,19.98	66,90.18	62.70	(+)2,50.85
(ii) CAD&WM work in AIBP Projects	..	..	4.77	4.77	8,23.66	1,01.40	(-)95.30
(iii) AIBP under NABARD Funding	..	..	..	..	2,37.43	..	..
(iv) Project Expenses	..	..	..	..	21,33.27	..	..
Total - 800	..	..	2,24.75	2,24.75	98,84.54	1,64.10	(+)36.96
Total - Rukura Irrigation Project-Commercial	..	..	4,15.93	4,15.93	3,05,34.58	2,70.08	(+)54.00

Telengiri Irrigation Project-Commercial**001- Direction and Administration**

(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	8,37.97	8,37.97	70,55.80	8,27.70	(+)1.24
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	(-)0.09	(-)0.09	(-)0.14	(-)0.04	(+)1,25.00
(iii) Executive Establishment	..	..	..	..	1,04.37	..	..
(iv) Superintending Engineers- Establishment	..	..	..	..	25.37	..	..
(v) Land Acquisition Establishment	..	..	..	..	2,92.71	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Telengiri Irrigation Project-Commercial - Contd.</i>							
Total - 001	8,37.88	8,37.88	74,78.11	8,27.66	(+)1.23
789- Special Component Plan for Scheduled Castes							
(i) AIBP Under NABARD Funding	33,34.90	..	..
(ii) CAD&WM work in AIBP Projects	3,99.51	3,99.51	12,52.55	7,79.12	(-)48.72
(iii) Accelerated Irrigation Benefit Programme (AIBP)	1,00.00	1,00.00	1,71,25.02	2,99.91	(-)66.66
Total - 789	4,99.51	4,99.51	2,17,12.47	10,79.03	(-)53.71
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	33,08.83	33,08.83	5,62,65.14	65,21.60	(-)49.26
(ii) Project Expenses	17,52.70	..	..
(iii) AIBP Under NABARD Funding	42,04.54	..	..
(iv) CAD&WM work in AIBP Projects	7,81.20	7,81.20	31,63.89	17,45.25	(-)55.24
Total - 796	40,90.03	40,90.03	6,53,86.27	82,66.85	(-)50.52
800- Other Expenditure							
(i) Project Expenses	43,78.98	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	25.55	25.55	1,74,46.77	5,93.18	(-)95.69

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Telengiri Irrigation Project-Commercial - Concltd.</i>							
(iv) CAD&WM work in AIBP Projects	3,31.56	3,31.56	14,37.98	11,06.41	(-)70.03
(v) AIBP Under NABARD Funding	91,29.03	..	..
Total - 800	3,57.11	3,57.11	3,23,92.65	16,99.59	(-)78.99
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)3.48	(-)3.40	..
Total - 901	(-)3.48	(-)3.40	..
<i>Total - Telengiri Irrigation Project-Commercial</i>	57,84.53	57,84.53	12,69,66.02	1,18,69.73	(-)51.27
<i>Titilagarh Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	40.61	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	2,58.52	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	3,37.89
(iv) Medium Irrigation Project under State Plan	1,28.24

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****Titilagarh Irrigation Project-Commercial - Contd.***

Total - 001	..	..	..	..	7,65.26	..	..
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	54,26.93	..	..
(ii) Project Expenses	..	..	..	..	2,16.82	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	6.51	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,24.71	..	..
Total - 789	..	..	..	..	57,74.97	..	..
796- Tribal Area Sub-Plan							
(i) Project Expenses	..	..	..	..	43,77.31	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,34.40	..	..
(iii) Medium Irrigation Project under State Plan	2.57
Total - 796	45,14.28
800- Other Expenditure							
(i) Project Expenses	22,09.28

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Titilagarh Irrigation Project-Commercial - Concl'd.

(ii) Medium Irrigation Project under State Plan	..	..	..	..	66.40	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	2,05.41	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	55.90	..	55.90	8,98.76	59.26	(-)5.67
Total - 800	..	55.90	..	55.90	33,79.85	59.26	(-)5.67

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)0.04	..	..
Total - 901	..	..	..	..	(-)0.04	..	..
Total - Titilagarh Irrigation Project-Commercial	..	55.90	..	55.90	1,44,34.32	59.26	(-)5.67

Hydraulic Research- Commercial (AIBP)

001- Direction and Administration

(i) Medium Irrigation Project under State Plan	..	80.01	..	80.01	5,84.06	92.45	(-)13.46
(ii) Executive Engineer, HR Division, Burla- Establishment Charges	1,10.28

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Hydraulic Research- Commercial (AIBP) - Concl'd.</i>							
(iii) Accelerated Irrigation Benefit Programme (AIBP)	2,10.82	..	..
Total - 001	..	80.01	..	80.01	9,05.16	92.45	(-)13.46
800- Other Expenditure							
(i) Medium Irrigation Project under State Plan	..	1,17.53	..	1,17.53	7,12.86	1,34.87	(-)12.86
(ii) Project Expenses	74.70	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	1,98.07	..	..
Total - 800	..	1,17.53	..	1,17.53	9,85.63	1,34.87	(-)12.86
<i>Total - Hydraulic Research- Commercial (AIBP)</i>	..	1,97.54	..	1,97.54	18,90.79	2,27.32	(-)13.10
<i>Hadua Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	15.78	..	..
(ii) Medium Irrigation Project under State Plan	1,00.61	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	1,38.49	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	94.40	..	94.40	5,61.58	1,32.31	(-)28.65

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****Hadua Irrigation Project-Commercial - Contd.***

Total - 001	..	94.40	..	94.40	8,16.46	1,32.31	(-)28.65
789- Special Component Plan for Scheduled Castes							
(i) Water Sector Infrastructure Development Programme (WSIDP)	..	59.77	..	59.77	3,18.88	1,65.89	(-)63.97
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	1,63.43	..	..
(iii) Project Expenses	..	..	..	..	95.89	..	..
(iv) Medium Irrigation Project under State Plan	..	..	..	..	1,26.73	..	..
Total - 789	..	59.77	..	59.77	7,04.93	1,65.89	(-)63.97
796- Tribal Area Sub-Plan							
(i) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,24.19	..	..
Total - 796	..	..	..	..	1,24.19	..	..
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	1,82.52	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	27,44.76
(iii) Medium Irrigation Project under State Plan	2,86.29

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Hadua Irrigation Project-Commercial - Concl'd.							
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	98.41	..	98.41	19,22.73	36.30	(+)1,71.10
Total - 800	..	98.41	..	98.41	51,36.30	36.30	(+)1,71.10
Total - Hadua Irrigation Project-Commercial	..	2,52.58	..	2,52.58	67,81.88	3,34.50	(-)24.49
River Basin Organisation-EAP							
800- Other Expenditure							
(i) Project Expenses-EAP	28.02	..	..
Total - 800	28.02	..	..
Total - River Basin Organisation-EAP	28.02	..	..
Asian Development Bank (EAP)							
001- Direction and Administration							
(i) Deduct-Receipt and Recoveries on Capital Account	..	(-)5.28	..	(-)5.28	(-)5.44	..	..
(ii) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	61,66.67	..	..
Total - 001	..	(-)5.28	..	(-)5.28	61,61.23	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
		Schemes / Central Sector Schemes	TOTAL				
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Asian Development Bank (EAP) - Contd.</i>							
789- Special Component Plan for Scheduled Castes							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	2,96,57.13	..	..
Total - 789	2,96,57.13	..	..
796- Tribal Area Sub-Plan							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	1,84,15.77	..	..
Total - 796	1,84,15.77	..	..
800- Other Expenditure							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	4,13,78.77	..	..
Total - 800	4,13,78.77	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)0.01	..	..
Total - 901	(-)0.01	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Asian Development Bank (EAP) - Concltd.							
Total - Asian Development Bank (EAP)	..	(-)5.28	..	(-)5.28	9,56,12.89	..	..
Ong Dam Project (Commercial)							
001- Direction and Administration							
(i) Water Sector Infrastructure Development Programme (WSIDP)	..	57.16	..	57.16	2,33.31	54.05	(+)5.75
Total - 001	..	57.16	..	57.16	2,33.31	54.05	(+)5.75
789- Special Component Plan for Scheduled Castes							
(i) Medium Irrigation Project under State Plan	30.56	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	1,53.43	1,15.00	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	9,62.77	..	..
Total - 789	11,46.76	1,15.00	..
796- Tribal Area Sub-Plan							
(i) Medium Irrigation Project under State Plan	14.70	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	13.04	..	13.04	91.35	14.73	(-)11.47

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Ong Dam Project (Commercial) - Concl'd.</i>							
Total - 796	..	13.04	..	13.04	1,06.05	14.73	(-)11.47
800- Other expenditure							
(i) Water Sector Infrastructure Development Programme (WSIDP)	..	74.40	..	74.40	3,33.92	83.60	(-)11.00
(ii) Accelerated Irrigation Benefit Programme (AIBP)	10,23.58	..	..
(iii) Medium Irrigation Project under State Plan	20.29	..	..
Total - 800	..	74.40	..	74.40	13,77.79	83.60	(-)11.00
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)0.44	..	..
Total - 901	(-)0.44	..	..
Total - Ong Dam Project (Commercial)	..	1,44.60	..	1,44.60	28,63.47	2,67.38	(-)45.92
<i>Dam Rehabilitation and Improvement Projects Funded by World Bank (EAP)</i>							
001- Direction and Administration							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	4,92.86	..	4,92.86	19,98.52	4,72.19	(+)4.38

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Dam Rehabilitation and Improvement Projects</i>							
<i>Funded by World Bank (EAP) - Concl'd.</i>							
Total - 001	..	4,92.86	..	4,92.86	19,98.52	4,72.19	(+)4.38
789- Special Component Plan for Scheduled Castes							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	20,62.63	..	20,62.63	1,22,64.59	48,17.55	(-)57.19
Total - 789	..	20,62.63	..	20,62.63	1,22,64.59	48,17.55	(-)57.19
796- Tribal Area Sub-Plan							
(i) Dam Rehabilitation and Improvement Projects(EAP)	72,42.36	16,71.14	..
Total - 796	72,42.36	16,71.14	..
800- Other expenditure							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	26,80.06	..	26,80.06	1,20,29.56	19,49.18	(+)37.50
Total - 800	..	26,80.06	..	26,80.06	1,20,29.56	19,49.18	(+)37.50
<i>Total - Dam Rehabilitation and Improvement Projects</i>	..	52,35.55	..	52,35.55	3,35,35.03	89,10.06	(-)41.24
<i>Funded by World Bank (EAP)</i>							
<i>General</i>							
001- Direction and Administration							
(i) Medium Irrigation Project under State Plan	..	1,53.59	..	1,53.59	3,45.48	1,71.39	(-)10.39

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
General - Contd.							
(ii) Project Expenses	(-)0.27	..	..
Total - 001	..	1,53.59	..	1,53.59	3,45.21	1,71.39	(-)10.39
004- Research							
(i) Irrigation Research Institute	..	1,10.23	..	1,10.23	1,61,09.84	1,06.30	(+)3.70
Total - 004	..	1,10.23	..	1,10.23	1,61,09.84	1,06.30	(+)3.70
005- Survey and Investigation							
(i) Project Expenses	2,75.94	..	..
Total - 005	2,75.94	..	..
789- Special Component Plan for Scheduled Castes							
(i) Nabakrushna Choudhury Secha Unnayan Yojana	..	4,99.85	..	4,99.85	27,89.16	12,26.05	(-)59.23
(ii) Construction of control structure for instream storage schemes-Check dam	43,35.18	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	1,13.32	..	1,13.32	19,79.45	97.40	(+)16.34
(iv) Accelerated Irrigation Benefit Programme (AIBP)	1,87.00	1,87.00	1,87.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.****General - Contd.**

(v) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	3,42.67	..	3,42.67	48,48.41	8,97.63	(-)61.83
(vi) Irrigation Road Improvement Programme	..	..	..	..	7,47.66	..	..
(vii) Periphery Development of Reservoirs	..	..	..	..	8,58.29	..	..
(viii) Other Plan Programmes for Medium Irrigation	..	3,51.00	..	3,51.00	66,73.93	39.79	(+)7,82.13
(ix) Canal Lining and System Rehabilitation Programme	..	3,19.97	..	3,19.97	93,88.27	3,40.54	(-)6.04
Total - 789	..	16,26.81	1,87.00	18,13.81	3,18,07.35	26,01.41	(-)30.28

796- Tribal Area Sub-Plan

(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	2,53.00	2,53.00	2,53.00	..	..
(ii) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	..	..	..	12,75.60	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	2,25.40	..	2,25.40	15,80.64	92.39	(+)1,43.97
(iv) Other Plan Programmes for Medium Irrigation	..	6,08.78	..	6,08.78	1,12,76.78	1,76.96	(+)2,44.02
(v) Construction of control structure for instream storage schemes-Check dam	..	..	..	..	22,42.14	..	..
(vi) Periphery Development of Reservoirs	3,53.60
(vii) Irrigation Road Improvement Programme	6,00.80

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>General - Contd.</i>							
(viii) Canal Lining and System Rehabilitation Programme	..	3,36.46	..	3,36.46	62,44.55	9,62.98	(-)65.06
(ix) Nabakrushna Choudhury Secha Unnayan Yojana	..	5,00.00	..	5,00.00	14,27.91	..	..
Total - 796	..	16,70.64	2,53.00	19,23.64	2,52,55.02	12,32.33	(+)56.10
800- Other Expenditure							
(i) Periphery Development of Reservoirs	22,98.46	..	..
(ii) Other Expenses	59,04.16	..	..
(iii) Irrigation Building Development Programme	..	2,99.98	..	2,99.98	22,66.57	3,17.54	(-)5.53
(iv) Irrigation Road Improvement Programme	1,32,25.49	1,93.44	..
(v) Construction of control structure for instream storage schemes-Check Dam	92,19.19	..	..
(vi) Accelerated Irrigation Benefit Programme (AIBP)	6,68.96	6,68.96	6,68.96	..	..
(vii) One-time ACA	5,52.62	..	..
(viii) Improvement and Production to Saline Embankments	20.00	..	..
(ix) Nabakrushna Choudhury Secha Unnayan Yojana	..	36,21.03	..	36,21.03	85,64.05	14,33.40	(+)1,52.62
(x) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	15,46.84	..	15,46.84	78,56.71	16,30.07	(-)5.11

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****General - Concl.***

(xi) Water Sector Infrastructure Development Programme (WSIDP)	..	9,82.35	..	9,82.35	65,46.13	8,62.98	(+)13.83
(xii) Capacity building for RIDF/Other Projects	..	..	..	..	7,91.79	..	..
(xiii) Management Information System and Computerisation	..	1,35.95	..	1,35.95	10,99.85	95.31	(+)42.64
(xiv) Canal Lining and System Rehabilitation Programme	..	7,51.42	..	7,51.42	4,08,84.59	18,78.96	(-)60.01
(xv) Other Plan Programmes for Medium Irrigation	..	21,32.52	..	21,32.52	4,95,66.70	33,71.04	(-)36.74
(xvi) State Maritime Museum	..	..	..	..	20,00.00	..	..
Total - 800	..	94,70.09	6,68.96	1,01,39.05	15,14,65.27	97,82.74	(+)3.64
Total - General	..	1,30,31.36	11,08.96	1,41,40.32	22,52,58.63	1,38,94.17	(+)1.77

Hydrology Project(EAP)- Commercial**001- Direction and Administration**

(i) Medium Irrigation Project under State Plan	..	3,05.07	..	3,05.07	18,44.53	3,17.43	(-)3.89
(ii) National Hydrology Project (EAP)	13,87.06
(iii) Chief Engineer, Hydrometer and Data Centre Estt. Charges	40.18

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Hydrology Project(EAP)- Commercial - Contd.</i>							
(iv) Executive Establishment	2,46.88	..	..
Total - 001	..	3,05.07	..	3,05.07	35,18.65	3,17.43	(-)3.89
789- Special Component Plan for Scheduled Castes							
(i) National Hydrology Project (EAP)	6,53.48	..	..
(ii) Medium Irrigation Project under State Plan	67.86	..	..
Total - 789	7,21.34	..	..
796- Tribal Area Sub-Plan							
(i) National Hydrology Project (EAP)	12.20	..	..
(ii) Medium Irrigation Project under State Plan	61.11	..	..
Total - 796	73.31	..	..
800- Other Expenditure							
(i) Deduct recoveries on Capital Account	(-)9.52	(-)9.51	..
(ii) National Hydrology Project-EAP	7,93.28	..	..
(iii) Project Expenses	21,85.25	..	..
(iv) Medium Irrigation Project under State Plan	..	2,50.13	..	2,50.13	21,66.43	5,28.76	(-)52.69

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Hydrology Project(EAP)- Commercial - Concl'd.</i>							
Total - 800	..	2,50.13	..	2,50.13	51,35.44	5,19.25	(-)51.83
<i>Total - Hydrology Project(EAP)- Commercial</i>	..	5,55.20	..	5,55.20	94,48.74	8,36.68	(-)33.64
<i>Pipeline Project under AIBP- Commercial</i>							
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	1,47.11	1,47.11	12,75.46	..	..
(ii) Survey and Investigation	1,65.24	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	17,10.46	2,49.18	..
Total - 789	1,47.11	1,47.11	31,51.16	2,49.18	(-)40.96
796- Tribal Area Sub-Plan							
(i) Survey and Investigation	13.31	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	20,15.20	3,49.52	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	1,35.82	1,35.82	4,80.33	..	..
Total - 796	1,35.82	1,35.82	25,08.84	3,49.52	(-)61.14

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****Pipeline Project under AIBP- Commercial - Concltd.*****800- Other Expenditure**

(i) Survey and Investigation	..	..	..	..	2,60.54	..	..
(ii) Other Schemes	..	..	..	..	1,07,23.78	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	7,27.26	7,27.26	56,59.84	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,40,51.38	21,18.65	..
Total - 800	..	..	7,27.26	7,27.26	3,06,95.54	21,18.65	(-)65.67
Total - Pipeline Project under AIBP- Commercial	..	..	10,10.19	10,10.19	3,63,55.54	27,17.35	(-)62.82

Other Pipeline Projects- Commercial**789- Special Component Plan for Scheduled Castes**

(i) Medium Irrigation Project under State Plan	..	..	..	..	3,90.00	..	..
(ii) Other Projects(NABARD Assisted)	..	..	..	..	7,31.84	..	..
(iii) Odisha Integrated Irrigated Agricultural and Water Management Project	..	..	..	..	3.86	..	..
(iv) Dam Rehabilitation and Improvement Projects(EAP)	..	..	..	..	3.62	..	..
(v) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	4,12,37.30	4,24.06	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Other Pipeline Projects- Commercial - Contd.</i>							
(vi) Odisha Water Sector Improvement Project Funded by World Bank(EAP)	3.00	..	..
Total - 789	4,23,69.62	4,24.06	..
796- Tribal Area Sub-Plan							
(i) Medium Irrigation Project under State Plan	5,39.87	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	1,58,36.19	..	..
Total - 796	1,63,76.06	..	..
800- Other Expenditure							
(i) Dam Rehabilitation and Improvement Projects(EAP)	5.49	..	..
(ii) Odisha Water Sector Improvement Project Funded by World Bank(EAP)	90.31	..	..
(iii) Odisha Integrated Irrigated Agrl. and Water Management Project	1,31.89	..	..
(iv) Survey and Investigation works under RIDF	81.54	..	..
(v) Medium Irrigation Project under State Plan	..	4,91.80	..	4,91.80	63,27.12	8,07.42	(-)39.09
(vi) Rural Infrastructure Development Fund (RIDF)	..	7,46.37	..	7,46.37	8,40,95.18	4,26.57	(+)74.97

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Other Pipeline Projects- Commercial - Concl'd.</i>							
(vii) Other Projects(NABARD Assisted)	27,90.49	..	..
Total - 800	..	12,38.17	..	12,38.17	9,35,22.02	12,33.99	(+)0.34
<i>Total - Other Pipeline Projects- Commercial</i>	..	12,38.17	..	12,38.17	15,22,67.70	16,58.05	(-)25.32
<i>Up keeping of Existing Irrigation System- Commercial</i>							
800- Other Expenditure							
(i) Clearance of Liabilities	..	<i>11,52.73</i>	..				
	..	21,80.87	..	33,33.60	1,25,73.65	5,10.82	(+)5,52.60
(ii) Upkeep of existing Irrigation Projects	2,76.33	..	..
(iii) Other Schemes	8,53.23	..	..
Total - 800	..	<i>11,52.73</i>	..				
	..	21,80.87	..	33,33.60	1,37,03.21	5,10.82	(+)5,52.60
<i>Total - Up keeping of Existing Irrigation System- Commercial</i>	..	<i>11,52.73</i>	..				
	..	21,80.87	..	33,33.60	1,37,03.21	5,10.82	(+)5,52.60

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.***All Other Old Completed Projects - Contd.**All Other Old Completed Projects*

801- Darajang Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	11,62.49	..	..
Total - 801	..	..	..	..	11,62.49	..	..

802- Rengali Dam Project-Commercial

(i) Project Expenses	..	..	..	..	10,16.01	..	..
Total - 802	..	..	..	..	10,16.01	..	..

803- Mahanadi-Birupa Barrage Project-Commercial

(i) Project Expenses	..	..	..	..	2,17.43	..	..
Total - 803	..	..	..	..	2,17.43	..	..

804- Saipal Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	2,93.46	..	..
Total - 804	2,93.46

805- Dahuka Irrigation Project-Commercial

(i) Project Expenses	1,52.98
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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 805	1,52.98	..	..
806- Sunei Irrigation Project-Commercial							
(i) Project Expenses	35,88.98	..	..
Total - 806	35,88.98	..	..
807- Mahanadi Chitroptala Island Irrigation Project-Commercial							
(i) Project Expenses	22,15.80	..	..
Total - 807	22,15.80	..	..
808- Modernisation of Rushikulya System-Commercial							
(i) Project Expenses	60.66	..	..
Total - 808	60.66	..	..
809- Modernisation of Delta Devp. Plan-Commercial							
(i) Project Expenses	22,27.99	..	..
Total - 809	22,27.99	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
810- Baitarani System-Commercial							
(i) Project Expenses	35.33	..	..
Total - 810	35.33	..	..
811- Budhabudhiani Irrigation Project-Commercial							
(i) Project Expenses	2,27.83	..	..
Total - 811	2,27.83	..	..
812- Bondapipili Irrigation Project-Commercial							
(i) Project Expenses	11.00	..	..
Total - 812	11.00	..	..
813- Baskel Irrigation Project-Commercial							
(i) Project Expenses	1,35.10	..	..
Total - 813	1,35.10	..	..
814- Baladia Irrigation Project-Commercial							
(i) Project Expenses	8.36	..	..
Total - 814	8.36	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
815- Samakoi Irrigation Project-Commercial							
(i) Project Expenses	1,47.46	..	..
Total - 815	1,47.46	..	..
816- Hiradharbati Irrigation Project-Commercial							
(i) Project Expenses	45.70	..	..
Total - 816	45.70	..	..
817- Sundar Irrigation Project-Commercial							
(i) Project Expenses	8,00.74	..	..
Total - 817	8,00.74	..	..
818- Daha Irrigation Project-Commercial							
(i) Project Expenses	15,43.10	..	..
Total - 818	15,43.10	..	..
819- Dadarghati Irrigation Project-Commercial							
(i) Project Expenses	9,72.55	..	..
Total - 819	9,72.55	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
		Schemes / Central Sector Schemes	TOTAL				
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
820- Pitamahar Irrigation Project-Commercial							
(i) Project Expenses	2,67.36	..	..
Total - 820	2,67.36	..	..
821- Lower Suktel Irrigation Project-Commercial							
(i) Project Expenses	47.70	..	..
Total - 821	47.70	..	..
822- Gohira Irrigation Project-Commercial							
(i) Project Expenses	20,11.40	..	..
Total - 822	20,11.40	..	..
823- Godahada Irrigation Project-Commercial							
(i) Project Expenses	5,52.90	..	..
Total - 823	5,52.90	..	..
824- Uttei Irrigation Project-Commercial							
(i) Project Expenses	2,50.72	..	..
Total - 824	2,50.72	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
825- Hirakud Distribution System-Commercial							
(i) Project Expenses	5,31.75	..	..
Total - 825	5,31.75	..	..
826- Choukinala Irrigation Project-Commercial							
(i) Project Expenses	15.23	..	..
Total - 826	15.23	..	..
827- Okala Irrigation Project-Commercial							
(i) Project Expenses	16.62	..	..
Total - 827	16.62	..	..
828- Nessa Irrigation Project-Commercial							
(i) Project Expenses	1,33.60	..	..
Total - 828	1,33.60	..	..
829- Hirakud Canal System-Commercial							
(i) Project Expenses	1,21.37	..	..
Total - 829	1,21.37	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
830- Jay Mangal Irrigation Project-Commercial							
(i) Project Expenses	14.34	..	..
Total - 830	14.34	..	..
831- Delta Irrigation Project(Stage-I)-Commercial							
(i) Project Expenses	6.44	..	..
Total - 831	6.44	..	..
832- Ramanadi Irrigation Project-Commercial							
(i) Project Expenses	79.25	..	..
Total - 832	79.25	..	..
833- Pilasalki Irrigation Project-Commercial							
(i) Project Expenses	9,27.90	..	..
Total - 833	9,27.90	..	..
834- Talia Minor-Commercial							
(i) Project Expenses	18.98	..	..
Total - 834	18.98	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
835- Naraj Barrage-Commercial							
(i) Project Expenses	14.74	..	..
Total - 835	14.74	..	..
836- Strengthening of Hirakud Dam against crack- Commercial							
(i) Project Expenses	3.39	..	..
Total - 836	3.39	..	..
837- Creek Irrigation Project-Commercial							
(i) Project Expenses	5.27	..	..
Total - 837	5.27	..	..
838- Hadagada Irrigation Project-Commercial							
(i) Project Expenses	2.01	..	..
Total - 838	2.01	..	..
839- Salandi Dasa Mouza-Commercial							
(i) Project Expenses	49.98	..	..
Total - 839	49.98	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.***All Other Old Completed Projects - Contd.*

840- Talasari Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	5.00	..	..
Total - 840	..	..	..	..	5.00	..	..

841- Bhaghua Irrigation Project(Stage-II)-Commercial

(i) Project Expenses	..	..	..	..	81,94.20	..	..
Total - 841	..	..	..	..	81,94.20	..	..

842- Birupa Genguti Island Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	14,00.54	..	..
Total - 842	..	..	..	..	14,00.54	..	..

843- Water Resources Consolidation Project(EAP)-
Commercial

(i) Project Expenses	..	..	..	..	4,26,16.52	..	..
Total - 843	..	..	..	..	4,26,16.52	..	..

844- National Water Management Project-Commercial

(i) Project Expenses	56,15.80
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 844	56,15.80	..	..
845- Lump Provision for Post Evolution Study of Irrigation Project-Commercial							
(i) Project Expenses	2.55	..	..
Total - 845	2.55	..	..
846- Lump Provision for Modernisation of Irrigation Project-Commercial							
(i) Project Expenses	2,37.52	..	..
Total - 846	2,37.52	..	..
847- Rukura Nalla Irrigation Project-Commercial							
(i) Project Expenses	8,41.76	..	..
Total - 847	8,41.76	..	..
848- Dhanei Irrigation Project-(Non-Commercial)							
(i) Project Expenses	0.66	..	..
Total - 848	0.66	..	..
849- Kuanria Irrigation Project-Commercial							
(i) Project Expenses	13,83.81	..	..
Total - 849	13,83.81	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
850- Salia Irrigation Project-Commercial							
(i) Project Expenses	5,47.87	..	..
Total - 850	5,47.87	..	..
851- Salki Irrigation Project-Commercial							
(i) Project Expenses	2,36.20	..	..
Total - 851	2,36.20	..	..
852- Jharabandha Irrigation Project-Commercial							
(i) Project Expenses	3,90.01	..	..
Total - 852	3,90.01	..	..
853- Upper Suktel Irrigation Project-Commercial							
(i) Project Expenses	8,00.31	..	..
Total - 853	8,00.31	..	..
854- Ramiala Irrigation Project-Commercial							
(i) Project Expenses	19,21.80	..	..
Total - 854	19,21.80	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
855- Khadakei Irrigation Project-Commercial							
(i) Project Expenses	6,16.92	..	..
Total - 855	6,16.92	..	..
856- Dumarbahal Irrigation Project-Commercial							
(i) Project Expenses	3,88.84	..	..
Total - 856	3,88.84	..	..
857- Delta Irrigation Project(Stage-II)-Commercial							
(i) Project Expenses	53.50	..	..
Total - 857	53.50	..	..
858- Anandpur Barrage Project-Commercial							
(i) Project Expenses	3,52.85	..	..
Total - 858	3,52.85	..	..
859- Kusei Irrigation Project-Commercial							
(i) Project Expenses	91.78	..	..
Total - 859	91.78	..	..
860- Kalo Irrigation Project-Commercial							
(i) Project Expenses	6,35.31	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 860	6,35.31	..	..
861- Kanjhari Irrigation Project-Commercial							
(i) Project Expenses	32,56.66	..	..
Total - 861	32,56.66	..	..
862- Badanala Irrigation Project-Commercial							
(i) Project Expenses	1,25,25.99	..	..
Total - 862	1,25,25.99	..	..
863- Bankabahal Irrigation Project-Commercial							
(i) Project Expenses	34,61.27	..	..
Total - 863	34,61.27	..	..
864- Barsuan Irrigation Project-Commercial							
(i) Project Expenses	25.36	..	..
Total - 864	25.36	..	..
865- Remal Irrigation Project-Commercial							
(i) Project Expenses	16,35.46	..	..
Total - 865	16,35.46	..	..
866- Remal Extension Irrigation Project-Commercial							
(i) Project Expenses	9.98	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 866	9.98	..	..
867- Talasara Irrigation Project-Commercial							
(i) Project Expenses	6,91.41	..	..
Total - 867	6,91.41	..	..
868- Sarafgarh Irrigation Project-Commercial							
(i) Project Expenses	7,36.18	..	..
Total - 868	7,36.18	..	..
869- Kansabahal Irrigation Project-Commercial							
(i) Project Expenses	33,48.90	..	..
Total - 869	33,48.90	..	..
870- Bondapipili Irrigation Project-Commercial							
(i) Project Expenses	1,92.19	..	..
Total - 870	1,92.19	..	..
871- Bhaskel Irrigation Project-Commercial							
(i) Project Expenses	1,78.56	..	..
Total - 871	1,78.56	..	..
872- Satiguda Irrigation Project-Commercial							
(i) Project Expenses	5,35.55	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 872	5,35.55	..	..
873- Dahuka Irrigation Project(Non-Commercial)							
(i) Project Expenses	10.18	..	..
Total - 873	10.18	..	..
874- Uttei Irrigation Project(Non-Commercial)							
(i) Project Expenses	1.66	..	..
Total - 874	1.66	..	..
875- Budhabudhiani Irrigation Project(Non-Commercial)							
(i) Project Expenses	0.27	..	..
Total - 875	0.27	..	..
876- Ramanadi Irrigation Project(Non-Commercial)							
(i) Project Expenses	5.00	..	..
Total - 876	5.00	..	..
877- Darajang Irrigation Project(Non-Commercial)							
(i) Project Expenses	0.06	..	..
Total - 877	0.06	..	..
878- Aunli Irrigation Project(Commercial)							
(i) Project Expenses	3,04.19	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 878	3,04.19	..	..
879- Dhanei Irrigation Project(Commercial)							
(i) Project Expenses	3,15.34	..	..
Total - 879	3,15.34	..	..
881- Salki Irrigation Project(Non-Commercial)							
(i) Project Expenses	2.90	..	..
Total - 881	2.90	..	..
882- Salia Irrigation Project(Non-Commercial)							
(i) Project Expenses	1.38	..	..
Total - 882	1.38	..	..
883- Godahada Irrigation Project(Non-Commercial)							
(i) Project Expenses	0.72	..	..
Total - 883	0.72	..	..
884- Dadarghati Irrigation Project(Non-Commercial)							
(i) Project Expenses	30.52	..	..
Total - 884	30.52	..	..
885- Upper Jonk Irrigation Project(Commercial)							
(i) Project Expenses	1,22,13.43	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 885	1,22,13.43	..	..
886- Kansabahal Irrigation Project(Non-Commercial)							
(i) Project Expenses	1.50	..	..
Total - 886	1.50	..	..
887- Barasuan Irrigation Project(Non-Commercial)							
(i) Project Expenses	1.50	..	..
Total - 887	1.50	..	..
888- Navigation in Mahanadi(Non-Commercial)							
(i) Project Expenses	30.66	..	..
Total - 888	30.66	..	..
889- Khadakei Irrigation Project(Non-Commercial)							
(i) Project Expenses	11.01	..	..
Total - 889	11.01	..	..
890- Nessa Irrigation Project(Non-Commercial)							
(i) Project Expenses	15.01	..	..
Total - 890	15.01	..	..
891- Khanjhari Irrigation Project(Non-Commercial)							
(i) Project Expenses	9.98	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

Total - 891	..	..	..	..	9.98	..	..
892- Bankabahal Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	3.01	..	..
Total - 892	..	..	..	..	3.01	..	..
893- Other Schemes each of ₹One Crore or Less(Non-Commercial)							
(i) Project Expenses	..	..	..	..	0.83	..	..
Total - 893	..	..	..	..	0.83	..	..
894- Harbhanga Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	1,42,02.16	..	..
Total - 894	..	..	..	..	1,42,02.16	..	..
895- Hariharjore Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	93,94.90	..	..
Total - 895	..	..	..	..	93,94.90	..	..
896- Bagh Barrage Irrigation Project - Commercial							
(i) Project Expenses	..	..	..	..	78,82.83	..	..
Total - 896	..	..	..	..	78,82.83	..	..
897- Baghua-Dhanei Doab - Commercial							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
(i) Project Expenses	1,85.19	..	..
Total - 897	1,85.19	..	..
898- Kharekhara Irrigation Project- Commercial							
(i) Project Expenses	5,86.51	..	..
Total - 898	5,86.51	..	..
899- Improvement of Sasan Canal (AIBP) - Commercial							
(i) Project Expenses	1,63.20	..	..
Total - 899	1,63.20	..	..
900- Clearance of Arrear Liabilities of Other Completed Irrigation Projects - Commercial							
(i) Project Expenses	2,75.38	..	..
Total - 900	2,75.38	..	..
903- Bahuda Irrigation Project - Commercial							
(i) Project Expenses	1,64.59	..	..
Total - 903	1,64.59
904- Salki Canal Project - Commercial (AIBP)							
(i) Project Expenses	1,29.65

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 904	1,29.65	..	..
905- Sapua Badjore Irrigation Project - Commercial							
(i) Project Expenses	45,23.74	..	..
Total - 905	45,23.74	..	..
906- Ong Irrigation Project							
(i) Project Expenses	23,74.69	..	..
Total - 906	23,74.69	..	..
907- Salandi Irrigation Project - Commercial							
(i) Project Expenses	3,00.45	..	..
Total - 907	3,00.45	..	..
908- Aunli Irrigation Project(Non Commercial)							
(i) Project Expenses	9.00	..	..
Total - 908	9.00	..	..
909- Baghua Irrigation Project(Non Commercial)							
(i) Project Expenses	1.47	..	..
Total - 909	1.47	..	..
910- Upper Jonk Irrigation Project(Non Commercial)							
(i) Project Expenses	12.23

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Concl'd.							
<i>All Other Old Completed Projects - Concl'd.</i>							
Total - 910	12.23	..	..
Total - All Other Old Completed Projects	16,60,30.32	..	..
Total -4701	..	<i>12,94.73</i>	<i>2,96.49</i>				
	..	2,55,00.93	1,59,80.61	4,30,72.76	1,15,82,00.91	6,07,86.40	(-)29.14
Salary	..	15,51.55	19,03.28	34,54.83		36,44.47	(-)5.20
4702- Capital Outlay on Minor Irrigation							
001- Direction and Administration							
(i) Parvati Giri Mega lift Project	..	6,28.09	..	6,28.09	23,13.40	6,16.79	(+)1.83
(ii) Mega Lift Project under State Plan	3,90.27	..	..
Total - 001	..	6,28.09	..	6,28.09	27,03.67	6,16.79	(+)1.83
101- Surface Water							
(i) Lift Irrigation	8,53.44	..	..
(ii) Minor Irrigation Works in Charge of Civil Officers	12,61.41	..	..
(iii) Unproductive Minor Irrigation Works	11.57	..	..
Total - 101	21,26.42	..	..
102- Ground Water							
(i) Survey and Investigation(0002730-Direction and Administration-0013180-Superintending Engineer)	0.91	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(ii) Irrigation Works in Charge of Chief Engineer	98,10.02	..	..
(iii) Survey and Investigation- National Hydrology Project	1,29.01	..	..
(iv) Survey and Investigation(0002730-Direction and Administration-0013180-Superintending Engineer)	9,43.83	..	..
(v) Survey and Investigation(0002730-Direction and Administration-0004390-Executive)	0.75	..	..
(vi) Survey and Investigation(3709140-National Hydrology Project)	3,17.17	..	..
(vii) National Hydrology Project-EAP	6,99.92	..	..
(viii) Tube Well Irrigation	7,85.35	..	..
(ix) Suspense	(-)2,02.49	..	..
Total - 102	1,24,84.47	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Purchase of Share in OLIC	2,25.41	..	..
Total - 190	2,25.41	..	..
789- Special Component Plan for Scheduled Castes							
(i) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	9,70.16	..	9,70.16	3,01,89.95	83,30.06	(-)88.35

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(ii) One-time ACA	1,30.28	..	..
(iii) Parvati Giri Mega lift Project - RIDF	..	26,00.00	..	26,00.00	3,38,99.13	45,82.00	(-)43.26
(iv) Ongoing MIPs	3,91.98	..	..
(v) National Hydrology Project (EAP)	33.94	..	..
(vi) SCA for Special Programmes for KBK district	15,77.49	..	..
(vii) One-Time ACA for construction of Check Dams	10,00.73	..	..
(viii) Parvati Giri Mega lift Project	..	18,66.53	..	18,66.53	2,66,88.28	1,24,97.44	(-)85.06
(ix) Odisha Community Tanks Management Project (EAP)	4,99.99	..	..
(x) Accelerated Irrigation Benefit Programme (AIBP)	17,71.03	..	..
(xi) Mega Lift Project under State Plan	2,38,37.86	..	..
(xii) Construction of control structure for instream storage schemes-Check Dam	3,97,75.83	..	..
(xiii) Canal Lining and System Rehabilitation Programme	..	1,40.48	..	1,40.48	30,97.97	33.80	(+)3,15.62
(xiv) Repair, Renovation and Restoration	94,10.18	..	..
(xv) Minor Irrigation Projects under State Plan	..	7,75.32	..	7,75.32	88,77.68	24,10.98	(-)67.84
(xvi) Ongoing Scheme under AIBP	53.46	..	..
(xvii) Drainage Improvement Programme (DIP)	..	2,00.00	..	2,00.00	7,75.41	58.74	(+)2,40.48
(xviii) Biju Krushak Vikash Yojana for MIPs under RIDF	31.69

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(xix) Biju KBK Yojana	48.78	..	..
(xx) Rural Infrastructure Development Fund (RIDF)	..	14,00.00	..	14,00.00	1,54,16.44	4,27.42	(+)2,27.55
(xxi) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	6,83.01	1,58.97	..
Total - 789	..	79,52.49	..	79,52.49	19,81,91.11	2,84,99.41	(-)72.10
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	..	15,95.69	..	15,95.69	1,83,79.65	6,61.19	(+)1,41.34
(ii) One-Time ACA for construction of Check Dams	4,68.73	..	..
(iii) Minor Irrigation Projects under State Plan	..	6,17.68	..	6,17.68	1,50,69.76	44,75.35	(-)86.20
(iv) Ongoing Scheme under AIBP	1,89,75.40	..	..
(v) Mega Lift Project under State Plan	4,66,40.41	..	..
(vi) Construction of control structure for instream storage schemes-Check Dam	4,84,58.13	..	..
(vii) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	6,58.03	..	6,58.03	3,95,94.45	1,11,37.49	(-)94.09
(viii) One-time ACA	3.82	..	..
(ix) ACA for LTAP for KBK Districts	1,11.46	..	..
(x) Renovation Works	81.35
(xi) Biju Krushak Vikash Yojana for MIPs under RIDF	8,06.12

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(xii) Odisha Community Tanks Management Project (EAP)	4,99.99	..	..
(xiii) Drainage Improvement Programme (DIP)	..	5,00.00	..	5,00.00	28,24.50	4,21.86	(+)18.52
(xiv) Biju KBK Yojana	4,89.31	..	..
(xv) SCA for Special Programmes for KBK district	32,33.80	..	..
(xvi) Accelerated Irrigation Benefit Programme (AIBP)	58,18.60	..	..
(xvii) Ongoing MIPs	37,16.26	..	..
(xviii) ACA for KBK Districts	5,76.06	..	..
(xix) Canal Lining and System Rehabilitation Programme	..	1,09.55	..	1,09.55	54,39.67	1,12.99	(-)3.04
(xx) Parvati Giri Mega lift Project - RIDF	..	34,00.00	..	34,00.00	5,23,73.48	63,00.00	(-)46.03
(xxi) Parvati Giri Mega lift Project	..	31,93.34	..	31,93.34	4,68,50.36	85,00.00	(-)62.43
(xxii) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	18,97.11	2,75.94	..
(xxiii) Repair, Renovation and Restoration	1,51,15.35	..	..
Total - 796	..	1,00,74.29	..	1,00,74.29	32,74,23.77	3,18,84.82	(-)68.40
800- Other Expenditure							
(i) Labour Intensive work for drought Mitigation	1,73.00	..	..
(ii) Lump Provision for other Works	..	1,28.60	..	1,28.60	18,36.32	99.75	(+)28.92
(iii) Odisha Community Tanks Management Project (EAP)	43,43.99

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(iv) Accelerated Irrigation Benefit Programme (AIBP)	35,64.42	..	..
(v) SCA for Special Programmes for KBK district	28,47.18	..	..
(vi) Mega Lift Project under State Plan	8,34,40.97	..	..
(vii) Upgradation of Standard of Administration Recommended by 11th Finance Commission	5,44.13	..	..
(viii) Deduct-Receipt and Recoveries on Capital Account	..	(-)1,17.35	..	(-)1,17.35	(-)1,17.35	..	..
(ix) Parvati Giri Mega lift Project	..	1,91,81.80	..	1,91,81.80	9,78,62.15	2,88,64.63	(-)33.55
(x) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	40,38.14	6,92.71	..
(xi) Ongoing Scheme under AIBP	54,73.06	..	..
(xii) Minor Irrigation Projects under State Plan	..	31,29.30	..	31,29.30	5,41,43.20	1,05,99.00	(-)70.48
(xiii) ACA for LTAP for KBK Districts	17.27	..	..
(xiv) Lump Provision for Other Works	4,71.64	..	..
(xv) Drainage Improvement Programme (DIP)	..	5,99.99	..	5,99.99	30,59.81	3,78.70	(+)58.43
(xvi) Parvati Giri Mega lift Project - RIDF	..	3,00,00.00	..	3,00,00.00	14,95,78.25	3,94,87.99	(-)24.03
(xvii) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	34,04.16	..	34,04.16	8,50,40.40	2,17,40.78	(-)84.34
(xviii) Nabakrushna Choudhury Secha Unnayan Yojana	..	2,06.15	..	2,06.15	30,13.23	5,37.31	(-)61.63

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS							
Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(xix) Minor Irrigation(Flow) (Ongoing and Renovation Schemes)	39,23.85	..	..
(xx) Biju Krushak Vikash Yojana for MIPs under RIDF	3,37.68	..	..
(xxi) One-Time ACA for construction of Check Dams	9,62.61	..	..
(xxii) Revival & Renovation of defunct Lift Irrigation Projects through OLIC	37,65.88	..	..
(xxiii) Rural Infrastructure Development Fund (RIDF)	..	49,98.63	..	49,98.63	4,87,33.48	14,92.62	(+)2,34.89
(xxiv) Biju KBK Yojana	3,16.81	..	..
(xxv) Other Schemes	1,34,49.07	..	..
(xxvi) Dam Safety Work	9,33.67	..	..
(xxvii) Clearance of Liabilities	..	8,33.71	..	8,33.71	77,33.67	64.53	(+)11,91.97
(xxvii) Repayment of Decretal Dues	1,07.52	..	..
(xxix) Construction of control structure for instream storage schemes-Check Dam	9,71,92.68	..	..
(xxx) Continuing Projects	2,17,49.58	..	..
(xxxi) Command Area Development Agency	2,18.00	..	..
(xxxii) Capacity building for RIDF/Other Projects	2,28.93	..	..
(xxxii) Survey and Investigation of Minor Irrigation Projects	..	1,52.24	..	1,52.24	12,18.22	2,71.45	(-)43.92

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Concl'd.							
(xxxix Repair, Renovation and Restoration	5,01,73.62	..	..
(xxxv European Community Project	24,66.86	..	..
(xxxv Canal Lining and System Rehabilitation Programme	..	3,78.99	..	3,78.99	1,20,72.34	2,79.95	(+)35.38
Total - 800	..	<i>1,28.60</i>	..	..	..	..	..
	..	6,27,67.62	..	6,28,96.22	76,49,14.28	10,45,09.42	(-)39.82
Total -4702	..	<i>1,28.60</i>	..	..	..	..	..
	..	8,14,22.49	..	8,15,51.09	1,30,80,69.13	16,55,10.44	(-)50.73
Salary	..	5,49.59	..	5,49.59	..	6,00.76	(-)8.52
4711- Capital Outlay on Flood Control Projects							
01 Flood Control							
001- Direction and Administration							
(i) Special ACA for Bank Protection Works on River Embankments	43.63	..	..
Total - 001	43.63	..	..
052- Machinery and Equipment							
(i) Special ACA for Bank Protection Works on River Embankments	9.16
Total - 052	9.16

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
01 Flood Control - Contd.							
103- Civil Works							
(i) Flood Management Programme	79,40.01	..	..
(ii) Lump Provision for Payment of arrear Land Acquisition Charges	33.29	..	..
(iii) Special ACA for Bank Protection Works on River Embankments	1,08,18.62	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	1,42,63.80	..	1,42,63.80	18,69,86.36	2,22,39.47	(-)35.86
(v) Bank Protection works on River Embankments	..	1,35,99.72	..	1,35,99.72	14,83,59.06	2,01,45.85	(-)32.49
Total - 103	..	2,78,63.52	..	2,78,63.52	35,41,37.34	4,23,85.32	(-)34.26
789- Special Component Plan for Scheduled Castes							
(i) Rural Infrastructure Development Fund (RIDF)	..	2,08,49.80	..	2,08,49.80	11,62,09.66	2,22,00.64	(-)6.08
(ii) Flood Management Programme	61,98.20	..	..
(iii) Bank Protection works on River Embankments	..	1,53,44.11	..	1,53,44.11	8,87,78.76	1,50,94.20	(+)1.66
Total - 789	..	3,61,93.91	..	3,61,93.91	21,11,86.62	3,72,94.84	(-)2.95
796- Tribal Area Sub-Plan							
(i) Flood Management Programme	14,81.37

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
01 Flood Control - Concl'd.							
(ii) Rural Infrastructure Development Fund (RIDF)	..	15,33.46	..	15,33.46	1,14,47.19	14,99.81	(+)2.24
(iii) Bank Protection works on River Embankments	..	19,42.59	..	19,42.59	69,57.55	..	..
Total - 796	..	34,76.05	..	34,76.05	1,98,86.11	14,99.81	(+)1,31.77
800- Other Expenditure							
(i) River Embankments	28,30.37	..	..
(ii) Rengali Multipurpose River Project	51,54.67	..	..
(iii) Oher Embankments	23,73.14	..	..
(iv) Bhimkund Irrigation Project	16.58	..	..
Total - 800	1,03,74.76	..	..
Total - Flood Control	..	6,75,33.48	..	6,75,33.48	59,56,37.62	8,11,79.97	(-)16.81
02 Anti-sea Erosion Projects							
001- Direction and Administration							
(i) Oher Embankments	2.88
Total - 001	2.88
052- Machinery and Equipment							
	1.13

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
02 <i>Anti-sea Erosion Projects - Concl'd.</i>							
Total - 052	1.13	..	..
103- Civil Works							
(i) Improvement and Production to Saline Embankments	..	8,88.09	..	8,88.09	1,18,29.42	9,32.90	(-)4.80
Total - 103	..	8,88.09	..	8,88.09	1,18,29.42	9,32.90	(-)4.80
789- Special Component Plan for Scheduled Castes							
(i) Improvement and Production to Saline Embankments	..	9,83.45	..	9,83.45	87,32.63	9,32.65	(+)5.45
Total - 789	..	9,83.45	..	9,83.45	87,32.63	9,32.65	(+)5.45
Total - Anti-sea Erosion Projects	..	18,71.54	..	18,71.54	2,05,66.06	18,65.55	(+)0.32
03 <i>Drainage</i>							
001- Direction and Administration							
(i) Deduct-Receipt and Recoveries on Capital Account	..	(-)0.59	..	(-)0.59	(-)0.94	(-)0.08	(+)6,37.50
(ii) Superintending Engineer's Establishment	8.92	..	..
(iii) Suspense	1.05	..	..
(iv) Executive Establishment	92.87	..	..
(v) Drainage Improvement Programme (DIP)	..	5,86.56	..	5,86.56	30,81.65	4,59.72	(+)27.59
(vi) Water Sector Infrastructure Development Programme (WSIDP)	..	1,77.75	..	1,77.75	3,76.79	1,99.04	(-)10.70
(vii) Chief Engineer, Office Establishment	6,84.81

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
03 Drainage - Contd.							
Total - 001	..	7,63.72	..	7,63.72	42,45.15	6,58.68	(+)15.95
052- Machinery and Equipment	0.10	..	..
Total - 052	0.10	..	..
103- Civil Works							
(i) Deduct Recoveries on Capital Account	(-)0.02	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	18,39.36	..	18,39.36	29,46.96	11,07.61	(+)66.07
(iii) Flood Management Programme	68,75.58	..	..
(iv) Drainage Improvement Programme (DIP)	..	1,41,36.82	..	1,41,36.82	6,74,27.81	51,36.21	(+)1,75.24
(v) Construction and Renovation of Drainage Sluice	1,49,46.66	..	..
(vi) Rural Infrastructure Development Fund (RIDF)	1,20,75.64	..	..
Total - 103	..	1,59,76.18	..	1,59,76.18	10,42,72.63	62,43.82	(+)1,55.87
789- Special Component Plan for Scheduled Castes							
(i) Drainage Improvement Programme (DIP)	..	44,99.99	..	44,99.99	4,11,53.79	70,99.20	(-)36.61
(ii) Construction and Renovation of Drainage Sluice	39,32.05	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	89,92.91	..	..
(iv) Flood Management Programme	23,14.01	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Concl'd.							
03 Drainage - Concl'd.							
(v) Water Sector Infrastructure Development Programme (WSIDP)	..	2,16.09	..	2,16.09	12,12.45	9,96.36	(-)78.31
Total - 789	..	47,16.08	..	47,16.08	5,76,05.21	80,95.56	(-)41.74
796- Tribal Area Sub-Plan							
(i) Construction and Renovation of Drainage Sluice	79.39	..	..
(ii) Flood Management Programme	2,71.60	..	..
(iii) Drainage Improvement Programme (DIP)	..	4,99.99	..	4,99.99	70,98.84	..	..
Total - 796	..	4,99.99	..	4,99.99	74,49.83	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)0.83	(-)0.09	..
Total - 901	(-)0.83	(-)0.09	..
Total - Drainage	..	2,19,55.97	..	2,19,55.97	17,35,72.09	1,49,97.97	(+)46.39
Total -4711	..	9,13,60.99	..	9,13,60.99	78,97,75.77	9,80,43.49	(-)6.82
Salary	..	6,09.99	..	6,09.99		6,34.35	(-)3.84

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Concl'd.

Total - (d) Capital Account of Irrigation and Flood Control	..	<i>14,40.02</i>	<i>17,78.72</i>				
	..	17,41,63.93	13,34,59.30	31,08,41.97	5,41,53,43.87	47,48,41.14	(-)34.54
Salary	..	57,99.39	93,65.47	1,51,64.86		1,63,96.86	(-)7.51

(e) Capital Account of Energy

4801- Capital Outlay on Power Projects

01 *Hydel Generation*

190- Investments in Public Sector and Other Undertakings

(i) Share Capital Investment in OHPC	..	..	..	..	19,00.00	..	..
(ii) Investment in Mini Hydro Harabhangi Project	..	..	..	..	1.92	..	..
(iii) Investment in Hydropower Mini Dam Division Burla	..	..	..	..	29.99	..	..
(iv) Investment in Multipurpose Project(Bhimkund and Tikarapara Project)	..	..	..	..	0.91	..	..
Total - 190	..	..	..	..	19,32.82	..	..
202- Rengali Power Project	2,50.60
Total - 202	2,50.60
796- Tribal Area Sub-Plan							
(i) Hirakud(Stage-I)	25.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
01 <i>Hydel Generation - Concl'd.</i>							
(ii) Upper Indrabati Power Project-Civil Works	3,09,36.11	..	..
(iii) Rengali Power Project	2,95.47	..	..
(iv) Potteru Hydro Electric Project - Electrical Works	14,06.64	..	..
(v) Upper Kolab Project	74,18.62	..	..
Total - 796	4,00,81.84	..	..
799- Suspense Each Hyder-Electric Scheme							
(i) Rengali Multipurpose River Project	1,97,64.22	..	..
(ii) Hydro Power Project under EIC Irrigation	96.94	..	..
(iii) Machhkund Hydro Electric(Joint) Scheme	4,62.64	..	..
(iv) Suspense	(-)6.00	..	..
(v) Hirakud Dam Project	2,18.19	..	..
(vi) Balimela Dam Project	37,00.55	..	..
Total - 799	2,42,36.54	..	..
800- Other Expenditure	50.00
Total - 800	50.00
Total - <i>Hydel Generation</i>	6,65,51.80

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
02 Thermal Power Generation							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	11,31,26.28	..	..
Total - 190	11,31,26.28	..	..
799- Suspense Each Thermal Power Scheme							
(i) Talcher Thermal Scheme	(-)40.52	..	..
(ii) Talcher Utilisation Scheme	(-)2.97	..	..
Total - 799	(-)43.49	..	..
800- Other Expenditure	1,93,24.17	..	..
Total - 800	1,93,24.17	..	..
Total - Thermal Power Generation	13,24,06.96	..	..
05 Transmission and Distribution							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in GRIDCO out of Financial Assistance from DFID(EAP)	1,63,51.04

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
05 Transmission and Distribution - Contd.							
(ii) Investment in Share Capital in favour of OHPC in OSEB for Extn of Balimela Dam Project	20,00.00	..	..
(iii) Implementation of Non-remunerative transmission project in backward districts	..	64,29.00	..	64,29.00	3,32,49.80	55,00.00	(+)16.89
(iv) Share Capital Investment	..	6,69,54.00	..	6,69,54.00	8,41,61.07	49,00.00	(+)12,66.41
(v) Construction of Smart Grid in OPTCL	2,49,70.00	14,70.00	..
Total - 190	..	7,33,83.00	..	7,33,83.00	16,07,31.91	1,18,70.00	(+)5,18.22
789- Special Component Plan for Scheduled Castes							
(i) Biju Saharanchal Vidyutikaran Yojana	25,16.84	..	..
(ii) Construction of Grid Substation	9,63,20.07	30,00.00	..
(iii) Agriculture Feeder in High Agriculture Load Area	59,31.75	..	..
(iv) Implementation of Non-remunerative transmission project in backward districts	1,06,16.50	..	..
(v) Shifting of Transformers	..	3,00.00	..	3,00.00	19,23.09	3,00.00	..
Total - 789	..	3,00.00	..	3,00.00	11,73,08.25	33,00.00	(-)90.91
796- Tribal Area Sub-Plan							
(i) Agriculture Feeder in High Agriculture Load Area	55,88.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
05 Transmission and Distribution - Contd.							
(ii) Implementation of Non-remunerative transmission project in backward districts	1,75,62.70	..	..
(iii) Biju Saharanchal Vidyutikaran Yojana	31,71.04	..	..
(iv) Shifting of Transformers	..	3,00.00	..	3,00.00	21,73.35	3,00.00	..
(v) Construction of Grid Substation	10,05,34.95	30,00.00	..
Total - 796	..	3,00.00	..	3,00.00	12,90,30.04	33,00.00	(-)90.91
800- Other Expenditure							
(i) Nabakalebar	2,64,15.83	..	..
(ii) Biju Saharanchal Vidyutikaran Yojana	53,70.35	..	..
(iii) Agriculture Feeder in High Agriculture Load Area	35,80.25	..	..
(iv) Odisha Power Sector Improvement Project	..	40,00.00	..	40,00.00	6,32,70.00	2,22,71.00	(-)82.04
(v) Survey of Transformer	13,10.00	..	..
(vi) State Capital Region Improvement of Power System(SCRIP)	..	2,00,00.00	..	2,00,00.00	11,80,00.00	3,50,00.00	(-)42.86
(vii) Shifting of Transformers	..	4,00.00	..	4,00.00	42,99.19	4,00.00	..
(viii) Construction of Grid Substation	15,41,44.98	50,00.00	..
(ix) Deduct-Receipt and Recoveries on Capital Account	..	(-)62,24.05	..	(-)62,24.05	(-)62,24.04

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
05 Transmission and Distribution - Concl.							
(x) Power Supply to New Bank Branches in Unbanked GPs	28.28	..	..
(xi) Electrification for important Institutes and Sites	..	1,17,28.00	..	1,17,28.00	5,00,81.08	1,23,99.99	(-)5.42
(xii) Information, Education and Communication	..	7.48	..	7.48	53.48	17.57	(-)57.43
Total - 800	..	2,99,11.43	..	2,99,11.43	42,03,29.40	7,50,88.56	(-)60.17
Total - Transmission and Distribution	..	10,38,94.43	..	10,38,94.43	82,73,99.60	9,35,58.56	(+)11.05
06 Rural Electrification							
789- Special Component Plan for Scheduled Castes							
(i) Rajiv Gandhi Gramin Vidyutikaran Yojana	1,42,20.66	38,00.00	..
(ii) SCA for Special Programmes for KBK district	13,97.50	..	..
(iii) Biju Grama Jyoti	2,90,59.68	..	..
Total - 789	4,46,77.84	38,00.00	..
796- Tribal Area Sub-Plan							
(i) Rajiv Gandhi Gramin Vidyutikaran Yojana	1,11,98.39	38,00.00	..
(ii) Biju Grama Jyoti	2,85,38.28	..	..
(iii) SCA for Special Programmes for KBK district	33,03.26
Total - 796	4,30,39.93	38,00.00	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
06 Rural Electrification - Concl'd.							
800- Other Expenditure							
(i) SCA for Special Programmes for KBK district	78,99.24	..	..
(ii) GRID upgradation	6,00.00	..	..
(iii) Conservation of Conductors	3,00.00	..	..
(iv) Sahaj Bijli Har Ghar Yojana (Rural) - Saubhagya	..	24,44.00	..	24,44.00	3,86,41.00	87,94.00	(-)72.21
(v) Rajiv Gandhi Gramin Vidyutikaran Yojana	..	27,29.00	..	27,29.00	11,48,82.02	10,04,51.72	(-)97.28
(vi) Dindayal Upadhaya Gram Jyoti Yojana	..	1,75,00.00	..	1,75,00.00	6,58,50.37	28,42.62	(+)5,15.63
(vii) Biju Grama Jyoti	..	16,58.74	..	16,58.74	4,80,46.95	6.60	(+)2,50,32.42
Total - 800	..	2,43,31.74	..	2,43,31.74	27,62,19.58	11,20,94.94	(-)78.29
Total - Rural Electrification	..	2,43,31.74	..	2,43,31.74	36,39,37.35	11,96,94.94	(-)79.67
80 General							
004- Research and Development							
(i) Deduct-Receipt and Recoveries on Capital Account	(-)1.71	..	..
(ii) Standard Testing Laboratory	..	65.91	..	65.91	4,52.20
Total - 004	..	65.91	..	65.91	4,50.49

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Concl'd.							
80 General - Concl'd.							
190- Investment in Public Sector and Other Undertakings							
(i) Share Capital Investment	1,43,73.00	..	..
Total - 190	1,43,73.00	..	..
800- Other Expenditure							
(i) Reform and Restructuring Projects- Establishment	..	1,21.84	..	1,21.84	52,48.32	1,86.90	(-)34.81
(ii) Deduct-Receipt and Recoveries on Capital Account	(-)2,83.74	..	..
(iii) Construction of Buildings	5,20.52	..	..
Total - 800	..	1,21.84	..	1,21.84	54,85.10	1,86.90	(-)34.81
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)4,43.35	..	..
Total - 901	(-)4,43.35	..	..
Total - General	..	1,87.75	..	1,87.75	1,98,65.24	1,86.90	(+)0.45
Total -4801	..	12,84,13.92	..	12,84,13.92	1,41,01,60.95	21,34,40.40	(-)39.84
4810- Capital Outlay on New and Renewable Energy							
800- Other Expenditure	1.40

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Concl'd.

4810- Capital Outlay on New and Renewable Energy - Concl'd.

Total - 800	..	..	..	..	1.40	..	..
Total -4810	..	..	..	..	1.40	..	..
Total - (e) Capital Account of Energy	..	12,84,13.92	..	12,84,13.92	1,41,01,62.35	21,34,40.40	(-)39.84

(f) Capital Account of Industry and Minerals

4851- Capital Outlay on Village and Small Industries

001- Direction and Administration	..	..	..	..	1.82	..	..
Total - 001	..	..	..	..	1.82	..	..
101- Industrial Estates							
(i) Construction of Industrial Estates	..	..	..	..	1,33.18	..	..
(ii) Other Schemes	..	..	..	..	1,87.22	..	..
Total - 101	..	..	..	..	3,20.40	..	..
102- Small Scale Industries							
(i) Investments	..	..	..	..	30,61.15	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	(-)11,79.20
(iii) Conversion of Loan to Share Capital	(-)5,89.60
Total - 102	12,92.35

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries - Contd.							
103- Handloom Industries							
(i) Restructuring Plan for Sambalpuri Bastralaya	19,99.34	..	..
(ii) Investments	4,20.90	..	..
Total - 103	24,20.24	..	..
104- Handicraft Industries	1,29.21	..	..
Total - 104	1,29.21	..	..
106- Coir Industries	24.57	..	..
Total - 106	24.57	..	..
107- Sericulture Industries	35.93	..	..
Total - 107	35.93	..	..
108- Power loom Industries	2,56.10	..	..
Total - 108	2,56.10	..	..
109- Composite Village & Small Industries Co-op							
(i) Purchase of Share of Co-operative Spinning Mills	8,01.96

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4851- Capital Outlay on Village and Small Industries - Contd.

Total - 109	..	..	..	..	8,01.96	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Deduct-Write off of Losses in Connection with Share Capital Investment in M/S Jagannath Chemicals and Pharmaceuticals Ltd	..	..	..	..	(-)0.89	..	..
(ii) Share Capital Investment in Orissa Small Industries Corporation	..	..	..	..	3,00.14	..	..
Total - 190	..	..	..	..	2,99.25	..	..
195- Investments in Co-operatives							
(i) Share Capital Investment in Barunei Power loom Weavers' Co-operative Society Limited	..	..	..	..	4.50	..	..
(ii) Share Capital Investment in Orissa Co-operative Handicraft Corporation	..	..	..	..	18.50	..	..
(iii) Share Capital Investment in Panchayat Industrial Co-operatives	..	..	..	..	98.41	..	..
(iv) Subsidy to Orissa Co-op Corpn Ltd for Establishment of Rubberised Coir Unit at BBSR	1,02.25
(v) Share Capital Investment in Handicraft Co-Operatives	36.56

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4851- Capital Outlay on Village and Small Industries - Contd.

(vi) Share Capital Investment	..	..	..	..	(-)0.76	..	..
(vii) Share Capital Investment in Baldevjew Power loom Weavers' Co-operative Society Limited	..	..	..	..	3.00	..	..
(viii) Share Capital Investment in OSH WCS for Renovation/Opening of Showroom	..	..	..	..	4.18	..	..
(ix) Share Capital Investment in Chhatia Weaving Mill	..	..	..	..	2.50	..	..
(x) Share Capital Investment in Orissa Co-op Coir Corporation Ltd	..	..	..	..	72.36	..	..
(xi) Other Schemes	..	..	..	..	3.50	..	..
(xii) Share Capital Investment in New Mayurbhanj Textile Mills	..	..	..	..	4.00	..	..
(xiii) Share Capital Investment in Orissa State Tassar and Silk Co-operative Ltd	..	..	..	..	1.94	..	..
(xiv) Share Capital Investment in Coir Co-op Society	..	..	..	..	22.93	..	..
(xv) Share Capital Investment in Aska Power loom Weavers Co-operative Society Limited	..	..	..	..	0.71	..	..
(xvi) Share Capital Investment in PSUs/Corporations/Co-operatives	5,50.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries - Contd.							
(xvii) Share Capital Investment in Power loom Weavers' Co-operative Societies	1,24.50	..	..
(xviii) Share Capital Investment in Orissa State Handloom Development Corporation	6.00	..	..
Total - 195	10,55.08	..	..
200- Other Village Industries	49.00	..	..
Total - 200	49.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	1,50.00	..	..
Total - 789	1,50.00	..	..
796- Tribal Area Sub-Plan	97.42
Total - 796	97.42
800- Other Expenditure	2,68.44
Total - 800	2,68.44

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries - Concl'd.							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)1.24	..	..
Total - 901	(-)1.24	..	..
Total -4851	72,00.53	..	..
4852- Capital Outlay on Iron and Steel Industries							
01 Mining							
800- Other Expenditure							
(i) Monitoring of work at Headquarters relating to Steel	7.20	..	..
(i) Monitoring of work at Headquarters relating to Steel	22,67.95	..	..
(ii) Establishment of Steel Plant in Odisha at Gopalpur	69.55	..	..
Total - 800	23,44.70	..	..
Total - Mining	23,44.70	..	..
02 Manufacture							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	42.51	..	42.51	42.51	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4852- Capital Outlay on Iron and Steel Industries - Concltd.							
02 Manufacture - Concltd.							
(ii) Share capital investment in NINL and KMCL	7,42.37	..	..
Total - 190	..	42.51	..	42.51	7,84.88	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	82.02	..	82.02	2,10.86	70.84	(+)15.78
Total - 789	..	82.02	..	82.02	2,10.86	70.84	(+)15.78
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	95.93	..	..
Total - 796	95.93	..	..
800- Other Expenditure	4,41.13	..	..
(ii) Construction of Buildings	..	36.27	..	36.27	2,83.59	1,01.83	(-)64.38
Total - 800	..	36.27	..	36.27	7,24.72	1,01.83	(-)64.38
Total - Manufacture	..	1,60.80	..	1,60.80	18,16.39	1,72.67	(-)6.87
Total -4852	..	1,60.80	..	1,60.80	41,61.09	1,72.67	(-)6.87

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries							
01 Mineral Exploration and Development							
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	1.00	..	..
(ii) Orissa Mining Corporation Limited Bhubaneswar	31,45.83	..	..
Total - 190	31,46.83	..	..
796- Tribal Area Sub-Plan	0.36	..	..
Total - 796	0.36	..	..
800- Other Expenditure	23.96	..	..
Total - 800	23.96	..	..
Total - Mineral Exploration and Development	31,71.15
02 Non-Ferrous Metals							
004- Research and Development	7.95
Total - 004	7.95

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - Contd.							
02 <i>Non-Ferrous Metals - Concl'd.</i>							
796- Tribal Area Sub-Plan	6.90	..	..
Total - 796	6.90	..	..
Total - Non-Ferrous Metals	14.85	..	..
60 <i>Other Mining and Metallurgical Industries</i>							
004- Research and Development	3.54	..	..
Total - 004	3.54	..	..
800- Other Expenditure							
(i) Acquisition of Charge Chrome Division, OMC Ltd.	35,95.60	..	..
Total - 800	35,95.60	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)3,37.14	..	..
Total - 901	(-)3,37.14
Total - Other Mining and Metallurgical Industries	32,62.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - Concltd.							
Total -4853	64,48.00	..	..
4855- Capital Outlay on Fertilizer Industries							
190- Investment in Public Sector and Other Undertakings	6.50	..	..
Total - 190	6.50	..	..
Total -4855	6.50	..	..
4858- Capital Outlay on Engineering Industries							
02 Other Industrial Machinery Industries							
190- Investment in Public Sector and Other Undertakings							
(i) Share Capital to OCC	6,72.86	..	..
Total - 190	6,72.86	..	..
Total - Other Industrial Machinery Industries	6,72.86
60 Others							
190- Investment in Public Sector and Other Undertakings							

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4858- Capital Outlay on Engineering Industries - Concltd.							
60 Others - Concltd.							
(i) Share Capital Investment in Orissa Bridge Construction Corporation Limited	5,00.00	..	..
(ii) Orissa Construction Corporation	5,27.14	..	..
(iii) Other Schemes	0.95	..	..
Total - 190	10,28.09	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)50.00	..	..
Total - 901	(-)50.00	..	..
Total - Others	9,78.09	..	..
Total -4858	16,50.95	..	..
4859- Capital Outlay on Telecommunication and Electronic Industries							
02 Electronics							
190- Investment in Public Sector and Other Undertakings							
(i) Share Capital Investment in M/S Konark TV Ltd.	5,86.07

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4859- Capital Outlay on Telecommunication and Electronic Industries - Concl'd.							
02 Electronics - Concl'd.							
(ii) Share Capital Investment in the Orissa State Electronics Devlp. Corp. for Promotion & Devlp. of Electronic Industries	17,78.50	..	..
Total - 190	23,64.57	..	..
Total - Electronics	23,64.57	..	..
Total -4859	23,64.57	..	..
4860- Capital Outlay on Consumer Industries							
01 Textiles							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in Orissa State Tassar ICS Ltd	37.32	..	..
(ii) Share Capital Investment in Co-operative Spinning Mills Limited	4,07.70	..	..
(iii) Share Capital Investment in PSUs/Corporations/Co-operatives	12,98.92

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
01 Textiles - Contd.							
(iv) Share Capital Investment in SPINFED	26.62	..	..
(v) Other Textile Mills(Bhaskar Textile Mills)	4,36.39	..	..
(vi) Share Capital Investment in Konark Cotton Growers Co-operative Spinning Mills Ltd. Kesinga	27.25	..	..
(vii) Share Capital Investment in O.T.M.	5,90.84	..	..
Total - 190	28,25.04	..	..
195- Investments in Co-operatives							
(i) Share Capital Investment in Utkal W.C.Spin Mills Ltd.,Khurda	4,70.57	..	..
(ii) Share Capital Investment in Cotton Growers' Co-operative Spinning Mills Limited	5,88.08	..	..
(iii) Share Capital Investment in SPINFED	1,66.50	..	..
Total - 195	12,25.15	..	..
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	8.93
Total - 789	8.93

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
01 Textiles - Concl.							
796- Tribal Area Sub-Plan							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	29.39	..	..
Total - 796	29.39	..	..
800- Other Expenditure							
(i) Setting up of Industrial Complex at Choudwar	30,00.00	..	..
Total - 800	30,00.00	..	..
Total - Textiles	70,88.51	..	..
03 Leather							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in Leather Corporation of Orissa Limited	2,71.50
Total - 190	2,71.50
Total - Leather	2,71.50

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
04 Sugar							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Contribution to Co-operative Sugar Factories at Aska and Bargarh	12,67.93	..	..
(ii) Other Schemes	7.70	..	..
(iii) Share Capital Contribution to Baramba Co-operative Sugar Industries	1,00.00	..	..
(iv) Share Capital Contribution to Nayagarh Co-operative Sugar Industries	1,00.00	..	..
Total - 190	14,75.63	..	..
800- Other Expenditure	2,17.00	..	..
Total - 800	2,17.00
Total - Sugar	16,92.63
05 Paper and Newsprint							
800- Other Expenditure	6,00.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
05 <i>Paper and Newsprint - Concl'd.</i>							
Total - 800	6,00.00	..	..
<i>Total - Paper and Newsprint</i>	6,00.00	..	..
60 <i>Others</i>							
101- Edible Oils	6.75	..	..
Total - 101	6.75	..	..
195- Investments in Co-operatives							
(i) SHARE CAPITAL INVESTMENT IN SALT CO-	5.60	..	..
Total - 195	5.60	..	..
218- Salt	3.30	..	..
Total - 218	3.30	..	..
600- Others							
(i) Share Capital Contribution for Establishment of Oil Mills	6.28

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Concltd.							
60 Others - Concltd.							
(ii) Share Capital Contribution to Rice-cum-Oil Milling Units	32.38	..	..
Total - 600	38.66	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Contribution to Establishment of Oil Mills	8.85	..	..
(ii) Share Capital Contribution to Rice-cum-Oil Milling Units	20.00	..	..
Total - 796	28.85	..	..
Total - Others	83.16	..	..
Total -4860	97,35.80	..	..
4875- Capital Outlay on Other Industries							
60 Other Industries							
800- Other Expenditure							
(i) Industrial Infrastructure Development Fund(IIDF)	..	14,58.47	..	14,58.47	74,62.37	19,83.89	(-)26.48
Total - 800	..	14,58.47	..	14,58.47	74,62.37	19,83.89	(-)26.48

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4875- Capital Outlay on Other Industries - Concl'd.							
60 Other Industries - Concl'd.							
902- Deduct-Amount met from Industrial Infrastructure Development Fund							
(i) Industrial Infrastructure Development Fund(IIDF)	..	(-)14,58.47	..	(-)14,58.47	(-)74,62.37	(-)19,83.89	(-)26.48
Total - 902	..	(-)14,58.47	..	(-)14,58.47	(-)74,62.37	(-)19,83.89	(-)26.48
Total - Other Industries
Total -4875
4885- Other Capital Outlay on Industries and Minerals							
01 Investments in Industrial Financial Institutions							
190- Investments in Public Sector and Other Undertakings							
(i) Orissa State Financial Corporation, Cuttack	55,99.96	..	..
(ii) Purchase of Shares in Film Development Corporation of Orissa	4,89.73	..	..
(iii) Conversion of Loan to Share Capital	2,86,72.00	..	..
(iv) Industrial Promotion and Investment Corporation	72,60.38
(v) Share Capital Investment in I.D.C.	55,11.79
Total - 190	4,75,33.86

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4885- Other Capital Outlay on Industries and Minerals - Contd.

01 *Investments in Industrial Financial Institutions -
Concl.*

200- Other Investments

(i) Other Schemes	..	..	..	..	25.14	..	..
Total - 200	..	..	..	..	25.14	..	..
Total - Investments in Industrial Financial Institutions	..	..	..	..	4,75,59.00	..	..

02 *Development of Backward Areas*

190- Investments in Public Sector and Other Undertakings

(i) Share Capital Contribution in Orissa Co-operative Handicraft Corporation	..	..	..	..	21.50	..	..
(ii) Other Schemes	..	..	..	..	1,58.69	..	..
(iii) Share Capital Investment in State Oil Processing Industrial Co-operative Federation	..	..	..	..	60.05	..	..
(iv) Share Capital Contribution to Co-operative Rice Mills	76.38
(v) Share Capital Contribution to Co-operative Sugar Factories	5,37.68

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4885- Capital Outlay on Industries and Minerals - Contd.							
02 Development of Backward Areas - Concl'd.							
(vi) Share Capital Contribution to Rice Hullers and Oil Milling Units	1,46.90	..	..
(vii) Share Capital Contribution to Panchayat Samithi Industries	1,27.52	..	..
(viii) Share Capital Contribution to Co-operative Sugar Mills, Bargarh	5,23.02	..	..
Total - 190	16,51.74	..	..
796- Tribal Area Sub-Plan							
(i) Industrial Promotion and Investment Corporation	2,16.00	..	..
(ii) Other Schemes	0.50	..	..
Total - 796	2,16.50	..	..
Total - Development of Backward Areas	18,68.24	..	..
60 Others							
800- Other Expenditure							
(i) Education, Research and Training	12,31.91
Total - 800	12,31.91

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Concl'd.

4885- Capital Outlay on Industries and Minerals - Concl'd.

60 *Others - Concl'd.*

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)0.08	..	..
Total - 901	..	..	..	..	(-)0.08	..	..
Total - Others	..	..	..	..	12,31.83	..	..
Total -4885	..	..	..	..	5,06,59.07	..	..
	..	1,60.80	..	1,60.80	8,22,26.51	1,72.67	(-)6.87

Total - (f) Capital Account of Industry and Minerals

(g) Capital Account of Transport

5051- Capital Outlay on Ports and Light Houses

02 *Minor Ports*

200- Other Small Ports

(i) Bahabalpur Fishing Harbour	..	..	..	..	54.58	..	..
(ii) Incidental charges	..	..	..	..	2,98.30	..	..
(iii) Gopalpur Port(Execution)	7,62.38
(iv) Fishing Base at Chilika Lake	44.20
(v) Chudamani Fishing Harbour	1,54.07

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5051- Capital Outlay on Ports and Light Houses - Contd.

02 Minor Ports - Contd.

(vi) Construction	..	2,87.63	..	2,87.63	29,51.05	1,07.46	(+)1,67.66
(vii) Construction of Market yard and boundary wall at Dhamara Fishing Harbour under RIDF	..	..	..	..	1,04.01	..	..
(viii) Asst. Conservator, Ports	..	..	..	..	48.68	..	..
(ix) Arjipalli	..	..	..	..	2,85.08	..	..
(x) Suspense	..	..	..	..	10.58	..	..
(xi) Dhamara Fishing Harbour	..	..	..	..	3,85.50	..	..
(xii) Fishing Base at Krishnaprasad	..	..	..	..	12.39	..	..
(xiii) Gopalpur Port(Direction)	..	..	..	..	86,84.25	..	..
(xiv) Development of Minor Ports- Direction	..	..	..	..	37,05.91	..	..
(xv) Construction of Jetties and waiting hall under RIDF	..	..	..	..	4,85.83	..	..
(xvi) Paradeep	..	..	..	..	0.36	..	..
(xvii) Lalit Patia Jetty	..	..	..	..	8.80	..	..
(xviii) Fishing Base at Satapada	..	..	..	..	67.46	..	..
(xix) Rural Infrastructure Development Fund (RIDF)	15,87.09	1,11.06	..
(xx) Development of Minor Ports-Executive	12,69.70

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5051- Capital Outlay on Ports and Light Houses - Concl'd.							
02 Minor Ports - Concl'd.							
Total - 200	..	2,87.63	..	2,87.63	2,09,20.22	2,18.52	(+)31.63
901- Deduct-Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)0.18	..	..
Total - 901	(-)0.18	..	..
Total - Minor Ports	..	2,87.63	..	2,87.63	2,09,20.04	2,18.52	(+)31.63
Total -5051	..	2,87.63	..	2,87.63	2,09,20.04	2,18.52	(+)31.63
5053- Capital Outlay on Civil Aviation							
02 Air Ports							
102- Aerodromes							
(i) Construction of Aerodromes	..	23,05.65	..	23,05.65	2,81,47.50	20,17.57	(+)14.28
(ii) Construction	2,51.84	..	..
Total - 102	..	23,05.65	..	23,05.65	2,83,99.34	20,17.57	(+)14.28
Total - Air Ports	..	23,05.65	..	23,05.65	2,83,99.34	20,17.57	(+)14.28
60 Other Aeronautical Services							
052- Machinery and Equipment	73.83

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5053- Capital Outlay on Civil Aviation - Concl'd.

60 *Other Aeronautical Services - Concl'd.*

Total - 052	..	..	..	..	73.83	..	..
101- Communications	..	..	..	..	1,77.37	..	..
Total - 101	..	..	..	..	1,77.37	..	..
800- Other Expenditure							
(i) Air Craft Establishment	..	..	..	..	4,26.52	..	..
Total - 800	..	..	..	..	4,26.52	..	..
Total - Other Aeronautical Services	..	..	..	..	6,77.72	..	..
Total -5053	..	23,05.65	..	23,05.65	2,90,77.06	20,17.57	(+)14.28

5054- Capital Outlay on Roads and Bridges

01 *National Highways*

337- Road Works

(i) Special repair of National Highways	..	10,89.14	..	10,89.14	2,77,10.28	9,45.21	(+)15.23
Total - 337	..	10,89.14	..	10,89.14	2,77,10.28	9,45.21	(+)15.23
Total - National Highways	..	10,89.14	..	10,89.14	2,77,10.28	9,45.21	(+)15.23

02 *Strategic and Border Roads*

337- Road Works

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
02 Strategic and Border Roads - Concl'd.							
(i) Special repair of National Highways	3,42.25	..	..
Total - 337	3,42.25	..	..
796- Tribal Area Sub-Plan							
(i) Central Road Fund(370000-Major Works)	8.77	..	..
Total - 796	8.77	..	..
Total - Strategic and Border Roads	3,51.02	..	..
03 State Highways							
101- Bridges							
(i) Construction of Bridge over Loharkhadi at 80 K.M of Berhampur-Phulbani Road(SH-EAP)	83.38	..	..
(ii) Other Schemes each of One Crore or less	1,26,13.94	..	..
(iii) Other Schemes	22,08.63	..	..
(iv) Construction of Bridge over Tikira-Nullah at 35th K.M of Rampur-Bamara Road (RIDF)	87.22	..	..
(v) Central Road Fund(370000-Major Works)	39.73	..	..
(vi) Construction of Bridge over Baitarani near Chandaballi on Bhadrak-Chandaballi Road	5,99.20	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
(vii) Reconstruction/Renovation of old steel grinder bridge over ONG at 42 K.M. of Bargarh-Bolangir Saintala Road (RIDF)	4,83.04	..	..
(viii) Construction of Bridge over Kharasrota near Bharigada on Cuttack-Chandaballi Road (RIDF)	2,14.74	..	..
(ix) Rural Infrastructure Development Fund (RIDF)	16,98.15	..	..
(x) Construction of high level bridge over river Tel near Belgaon on Bhawanipatna-Bolangir Road(State Highway No 2)	64.76	..	..
(xi) Construction of Bridge over river Mahanadi at Sonepur on Sambalpur-Sonepur Road (RIDF)	9,83.27	..	..
(xii) Construction of Bridges	62,88.91	..	..
Total - 101	2,53,64.97	..	..
337- Road Works							
(i) State Highways Development Project	..	1,56,44.87	..	1,56,44.87	16,24,91.84	73,00.00	(+)1,14.31
(ii) Biju Expressway Projects	..	6,52.05	..	6,52.05	3,00,92.07	30,00.00	(-)78.27
(iii) Construction of Express way from Daitary Mines to Paradeep	18,79.74	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
(iv) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	43,42.40	29.76	..
(v) One-time ACA	6,48.76	..	..
(vi) PPP-Road Projects-Viability Gap Funding	7,76.69	..	..
(vii) Other Investments each of One Crore or less	62,74.32	..	..
(viii) Improvement of Borka Dorjeen Road (State Highway No. 10)	36.68	..	..
(ix) Road Works under Core Road Network	10,43.18	..	..
(x) PPP-Road Projects Land Acquisition	1,73,67.03	37.81	..
(xi) Central Road Fund	20,46.55	..	..
(xii) Odisha State Roads Project - ISAP & Operating Costs(EAP)	34,76.17	92.15	..
(xiii) Deduct Receipt and Recoveries on Capital Account	(-)3,45.53	(-)3,45.53	..
(xiv) Improvement of Road pavement of State Highway No 10 from Sambalpur to Rourkela portion from Rengali to Rourkela	50.43
(xv) Construction of Roads	1,46,57.99

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

(xvi) PPP-Road Projects Environment clearances, utility shifting, DPR preparation and other expenses	..	..	..	..	55,97.97	..	..
(xvii) Interim arrangement for construction supervision of Ist year Road of Odisha State Road Project	..	..	..	..	4,82.47	..	..
(xviii) Major Works	..	..	..	..	12,23.24	..	..
(xix) Improvement of Road from Rajmunda to Koira (State Highway No. 10)	..	..	..	..	2.28	..	..
(xx) Works Executed from Central Road Fund	..	..	..	..	4,06,30.42	92,22.78	..
(xxi) Odisha State Roads Project - PPP Component(EAP)	..	..	..	..	93.46	..	..
(xxii) Odisha State Roads Project - Land Aquisition, utility shifting and other non-reimbursable expenses(EAP)	..	..	..	..	93,97.58	80.42	..
(xxiii) ACA for Road Development	..	..	..	..	19,39.99	..	..
(xxiv) Odisha State Roads Project - Road Improvement Component(EAP)	..	7,63.47	..	7,63.47	5,92,24.48	42,00.00	(-)81.82
(xxv) Odisha State Roads Project - PPP Component	..	..	..	..	47.60	..	..
(xxvi) Odisha State Roads Project - Land Aquisition, utility shifting and other non-reimbursable expenses	2,91.49

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
(xxvii) Improvement of State Highway No. 10 Jamdihi portion) from Rajmunda to K.Balanga 35 miles including black topping	63.35	..	..
(xxvii) Other Schemes	1,08.41	..	..
(xxix) Odisha State Roads Project - ISAP and Operating costs	8.56	..	..
(xxx) One time ACA for improvement of roads	4,14.58	..	..
Total - 337	..	1,70,60.39	..	1,70,60.39	36,43,64.20	2,36,17.39	(-)27.76
789- Special Component Plan for Scheduled Castes							
(i) Construction of Bridges	6,23.78	..	..
(ii) One-time ACA	7,87.39	..	..
(iii) Odisha State Roads Project - PPP Component(EAP)	1,02.99	..	..
(iv) Interim arrangement for construction supervision of first year Road of Odisha State Road Project	92.51	..	..
(v) Odisha State Roads Project - Land Aquisition, utility shifting and other non-reimbursable expenses(EAP)	..	67.25	..	67.25	38,75.93	99.99	(-)32.74

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
(vi) State Highways Development Project	..	25,00.00	..	25,00.00	8,18,24.38	42,00.00	(-)40.48
(vii) Construction of Roads	78,25.37	..	..
(viii) Odisha State Roads Project - ISAP & Operating Costs(EAP)	..	93.59	..	93.59	11,23.32	20.00	(+)3,67.95
(ix) Odisha State Roads Project - Road Improvement Component(EAP)	..	9,79.31	..	9,79.31	2,27,25.84	19,18.67	(-)48.96
(x) Biju KBK Yojana	17.20	..	..
(xi) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	5,61.43	..	..
(xii) Biju Expressway Projects	..	7,74.82	..	7,74.82	1,39,76.77	10,00.00	(-)22.52
(xiii) PPP-Road Projects Environment clearances, utility shifting, DPR preparation and other expenses	..	6,90.76	..	6,90.76	22,88.78	..	..
(xiv) PPP-Road Projects Land Acquisition	66,75.63	..	..
(xv) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	11,56.20	9.57	..
(xvi) Works Executed from Central Road Fund	49,33.38	49,33.38	2,80,40.76	16,24.75	(+)2,03.64
(xvii) Road works under Core Road Network	7,39.66
(xviii) Special Grant from Planning Commission	21,24.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
Total - 789	..	51,05.73	49,33.38	1,00,39.11	17,45,61.94	88,72.98	(+)13.14
796- Tribal Area Sub-Plan							
(i) State Highways Development Project	..	25,00.00	..	25,00.00	6,84,77.16	47,21.00	(-)47.05
(ii) PPP-Road Projects Land Acquisition	81,56.09	..	..
(iii) Odisha State Roads Project - ISAP & Operating Costs(EAP)	14,64.46	..	..
(iv) Bridge Work out of Central Road Fund	40.71	..	..
(v) Odisha State Roads Project - PPP Component(EAP)	1,05.45	..	..
(vi) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	2,71,08.96	..	..
(vii) One-time ACA	33,64.67	..	..
(viii) Odisha State Roads Project - Land Aquisition, utility shifting and other non-reimbursable expenses(EAP)	33,08.54	..	..
(ix) Works Executed from Central Road Fund	49,99.99	49,99.99	4,39,49.15	89,09.17	(-)43.88
(x) Bridge Work	8,37.49	..	..
(xi) PPP-Road Projects Environment clerances, utility shifting, DPR preparation and other expenses	84,90.28	1,66.83	..
(xii) Road works under Core Road Network	12,29.46

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
(xiii) Special Grant from Planning Commission	22,25.00	..	..
(xiv) Odisha State Roads Project - Road Improvement Component(EAP)	..	(-)4,66.99	..	(-)4,66.99	2,38,21.04	..	..
(xv) Road Works out of Central Road Fund	7,70.00	..	..
(xvi) Construction of Bridges	9,77.83	..	..
(xvii) PPP-Road Projects-Viability Gap Funding	..	51,69.75	..	51,69.75	1,47,32.56	51,69.75	..
(xviii) Rural Infrastructure Development Fund (RIDF)	64,47.53	64.64	..
(xix) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	9,94.46	..	..
(xx) Construction of Roads	73,39.77	..	..
(xxi) Biju Expressway Projects	..	9,62.12	..	9,62.12	1,42,61.20	20,00.00	(-)51.89
(xxii) Interim arrangement for construction supervision of Ist year Road of Odisha State Road Project	87.35	..	..
(xxiii) Road Works under Road Development Programme	4,99.01	..	..
Total - 796	..	81,64.88	49,99.99	1,31,64.87	23,86,88.17	2,10,31.39	(-)37.40
798- Project Financed from Central Road Fund schemes	40.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Concltd.							
Total - 798	40.00	..	..
799- Suspense	(-)25.72	..	..
Total - 799	(-)25.72	..	..
800- Other Expenditure							
(i) Construction of loop road at different check-gates of Commercial Tax Organisation	77,71.33	..	..
Total - 800	77,71.33	..	..
902- Deduct- Amount met from C.R.F.							
(i) Works Executed from Central Road Fund	(-)99,33.37	(-)99,33.37	(-)7,10,78.51	(-)1,97,56.70	(-)49.72
Total - 902	(-)99,33.37	(-)99,33.37	(-)7,10,78.51	(-)1,97,56.70	(-)49.72
Total - State Highways	..	3,03,31.00	..	3,03,31.00	73,96,86.38	3,37,65.06	(-)10.17
04 District and Other Roads							
101- Bridges							
(i) Scheme for Special Central Assistance to States for Capital Expenditure	..	43,07.00	..	43,07.00	43,07.00
(ii) Rural Roads	1,64,80.78
Total - 101	..	43,07.00	..	43,07.00	2,07,87.78

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
337- Road Works							
(i) Construction of Roads	3.91	..	..
(ii) Rural Roads	65,60.86	..	..
(iii) Maintenance and Repair of Major District Roads and other roads under Chief Engg.(Roads & Buildings)	1,07,58.29	..	..
(iv) Pradhan Mantri Gram Sadak Yojana	13,48,63.05	13,48,63.05	1,62,77,66.16	11,23,07.17	(+)20.08
Total - 337	13,48,63.05	13,48,63.05	1,64,50,89.22	11,23,07.17	(+)20.08
789- Special Component Plan for Scheduled Castes							
(i) One time ACA for improvement of roads	60.34	..	..
(ii) Minimum Needs Programme -Constituency-wise allocation	53,47.19	2,57.39	..
(iii) Onetime ACA for Improvement of Critical Roads	1,60.00	..	..
(iv) Road Works out of Central Road Fund	15,42.69	..	..
(v) (D-28)Rural Infrastructure Development Fund (RIDF)	26,75.62	..	..
(vi) Rural Roads	62,39.56	..	..
(vii) Infrastructure Development Fund Scheme for the KBK Districts	5,45.69

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(viii) Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan	..	50,00.00	..	50,00.00	50,00.00	..	..
(ix) Works Executed from Central Road Fund	89,99.34	89,99.34	3,19,50.95	60,32.06	(+)49.19
(x) Biju KBK Yojana	9,84.33	..	..
(xi) SCA for Special Programme for KBK	44,78.13	..	..
(xii) Improvement of PWD Road in Urban Areas	1,23,80.79	..	..
(xiii) Minimum Needs Programme -Classified Village Roads	25,28.73	..	..
(xiv) Minimum Needs Programme -KBK Districts from SCA under RLTA	1,50.59	..	..
(xv) Road Works under Road Development Programme	..	3,63,84.19	..	3,63,84.19	18,22,48.29	4,20,50.49	(-)13.47
(xvi) Capital Road Development Programme	..	11,26.08	..	11,26.08	58,84.15	20,00.00	(-)43.70
(xvii) Road works under Core Road Network	..	7,06.84	..	7,06.84	31,94.08	3,51.22	(+)1,01.25
(xviii) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	62,02.03	..	..
(xix) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	..	7,99.97	..	7,99.97	44,99.92	31,99.95	(-)75.00
(xx) One-time ACA	1,24,26.22

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(xxi) Rural Infrastructure Development Fund (RIDF)	..	1,09,05.73	..	1,09,05.73	14,73,97.35	95,61.90	(+)14.05
(xxii) Connecting unconnected villages	..	6,76.75	..	6,76.75	9,17.93	2,41.18	(+)1,80.60
Total - 789	..	5,55,99.56	89,99.34	6,45,98.90	43,68,14.58	6,36,94.19	(+)1.42
796- Tribal Area Sub-Plan							
(i) (D-28)Rural Infrastructure Development Fund (RIDF)	53,12.32	..	..
(ii) Improvement of PWD Roads in Urban Areas	57,46.66	..	..
(iii) Minimum Needs Programme -Improvement of Roads and Bridges KBK Dist.	1,64.76	..	..
(iv) Works Executed from Central Road Fund	59,89.34	59,89.34	3,79,91.88	18,33.65	(+)2,26.63
(v) Biju KBK Yojana	19,84.62	..	..
(vi) Deduct recovery of expenditure	..	(-)0.09	..	(-)0.09	(-)0.09	..	..
(vii) Lump Provision for other Works	2,00.00	..	..
(viii) Minimum Needs Programme	11,43.10	..	..
(ix) Minimum Needs Programme -KBK Districts from SCA under RLTAP	16,89.88
(x) Road Works out of Central Road Fund	9,64.85

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(xi) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	1,21,92.10	..	..
(xii) One-time ACA	1,27,76.99	..	..
(xiii) One time ACA for improvement of roads	10,79.15	..	..
(xiv) Preparation of Detail Project Report & capacity Building	1,00.00	..	..
(xv) SCA for Special Programme for KBK	69,46.94	..	..
(xvi) Infrastructure Development Fund Scheme for the KBK Districts	13,74.40	..	..
(xvii) Rural Roads	84,23.48	..	..
(xviii) Road Development Programme-Rural Roads	9,56.97	..	..
(xix) Road Reconstruction Plan in LWE Affected Areas	66,30.90	66,30.90	4,08,06.60	1,66,49.70	(-)60.17
(xx) Improvement to 132 KV Line Road from Luhagudi to Kometlapeta and providing 12 feet wide pavement	6,62.51	..	..
(xxi) Pradhan Mantri Gram Sadak Yojana	21,10.54	..	..
(xxii) Minimum Needs Programme -Classified Village Roads	76,18.06	..	..
(xxiii) Onetime ACA for Improvement of Critical Roads	1,26.85	..	..
(xxiv) Road Works under Road Development Programme	..	1,84,29.04	..	1,84,29.04	14,29,41.62	3,13,22.85	(-)41.16

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(xxv) Rural Infrastructure Development Fund (RIDF)	..	1,38,79.73	..	1,38,79.73	18,59,44.84	1,37,11.72	(+)1.23
(xxvi) Construction of Bridge over river Indravati and cross drainage works approaches including diversion	1,30.85	..	..
(xxvii) Minimum Needs Programme -Constituency-wise) allocation	97,61.03	3,98.68	..
(xxvii) Other Schemes	3,30,90.39	..	..
(xxix) Road Works under Road Development Programme in KBK districts	31,18.27	..	..
(xxx) Road Works under Core Road Network	..	4,99.97	..	4,99.97	64,12.69	4,02.67	(+)24.16
(xxxi) Connecting unconnected villages	..	8,91.20	..	8,91.20	11,29.23	2,38.03	(+)2,74.41
Total - 796	..	3,36,99.85	1,26,20.24	4,63,20.09	53,29,01.49	6,45,57.30	(-)28.25
800- Other Expenditure							
(i) CWA(MNP)	19,45.29	..	..
(ii) Lump Provision for Other Works	..	70.38	..	..	..	..	..
	..	3,01,61.07	..	3,02,31.45	10,03,86.72	1,97,35.44	(+)53.18
(iii) Major Works	5,49.70	..	..
(iv) Other Schemes each of One Crore or less	9,31,25.41	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(v) Improvement to Cuttack-Paradeep Road (Major District Road-827)	27,24.04	..	..
(vi) One time ACA for improving capacity for project formulation and monitoring	68.10	..	..
(vii) (D-28)Rural Infrastructure Development Fund (RIDF)	2,21,32.03	..	..
(viii) Infrastructure Development Fund Scheme for the KBK Districts (GR-28)	26,99.63	..	..
(ix) Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan	..	1,00,00.00	..	1,00,00.00	1,00,00.00	..	..
(x) Improvement to Basudevpur Dhamra Road	2,63.99	..	..
(xi) CWA	4,40.74	..	..
(xii) Special ACA for Road Development(3703680-Road Works)	7,25.34	..	..
(xiii) Road Works under Road Development Programme	..	10,57,14.51	..	10,57,14.51	53,04,00.56	10,52,94.64	(+)0.40
(xiv) SCA for Special Programme for KBK	1,49,16.13	..	..
(xv) Capacity Building	..	8,96.58	..	8,96.58	64,23.52	16,52.49	(-)45.74
(xvi) Road Development Programme(3703680-Road Works-3700000-Major Works)	2,97,70.17	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(xvii) Improvement to Cuttack-Kujang Road (Major District Road-827) National Highway standard without carriage works	1,68.08	..	..
(xviii) One-time ACA	1,00.00	..	..
(xix) ACA for Road Development(3703680-Road Works)	34,55.38	..	..
(xx) Minimum Needs Programme-Road Development Programme Classified Village Roads	1,07.59	..	..
(xxi) Onetime ACA for Improvement of Critical Roads	51,59.37	..	..
(xxii) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	1,03,42.68	..	..
(xxiii) Miscellaneous Works Expenditure for Roads	..	3.84	..	..	..	..	..
	..	13.40	..	17.24	20,82.63	13.08	(+)31.80
(xxiv) Improvement of PWD Road in Urban Areas	1,25,76.72	..	..
(xxv) Scheme for Special Central Assistance to States for Capital Expenditure	..	71,78.76	..	71,78.76	71,78.77	..	..
(xxvi) Construction of bridge over River Tel on Bhawanipatna-Khariar Road near Turkel (Major District Road -II)	64.18	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(xxvii) Minimum Needs Programme	26,83.03	..	..
(xxvii) Miscellaneous	7,13.17	..	..
(xxix) Rural Roads	..	1,41,84.08	..	1,41,84.08	14,49,97.52	1,71,57.11	(-)17.33
(xxx) Works Executed from Central Road Fund	1,78,57.40	1,78,57.40	3,54,95.29	8,74.04	(+)19,43.09
(xxxi) ACA for Development of Rural Roads- Rural Development Programme- Classified Village Roads	1,08.71	..	..
(xxxii) Biju KBK Yojana	65,95.19	..	..
(xxxii) Rural Infrastructure Development Fund (RIDF)	..	9,50,54.78	..	9,50,54.78	78,42,07.84	8,66,04.73	(+)9.76
(xxxi) Special Grant from Planning Commission	..	(-)1,90.04	..	(-)1,90.04	54,60.96	..	..
(xxxv) Road works under Core Road Network	..	11,38.14	..	11,38.14	80,62.23	6,92.15	(+)64.44
(xxxv) Capital Road Development Programme	..	39,30.33	..	39,30.33	1,94,14.00	40,00.00	(-)1.74
(xxxv) Connecting unconnected villages	..	33,76.06	..	33,76.06	38,46.87	4,70.81	(+)6,17.07
(xxxv) Road Development Programme(3700790-Classified iii) Village Roads-4108760-Additional Central Assistance for Devp.of Rural Roads)	46.58	..	..
(xxxi) Classified Village Road	72,23.16	..	..
(xl) K.B.K. Districts (3703670- Road Devp. Programme)	8,23.25	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(xli) Information, Education and Communication	..	8.51	..	8.51	1,83.60	30.00	(-)71.63
(xlii) Road Works out of Central Road Fund	12,00.35	..	..
(xliii) One time ACA for improvement of roads	23,35.75	..	..
(xliv) Road Development Programme(3704030-Survey and Investigation)	1.72	..	..
(xlv) Repayment of Decretal Dues	11.03	..	..
(xlvi) Construction of Road from Talcher to Bhuban including construction of major and minor cross drainage works	1,91.95	..	..
(xlvii) ACA for development in different constituencies (0025250-C.W.A.)	1,93.02	..	..
(xlviii) Technical Training Personnel	15.00	..	..
(xlix) Construction of Roads	39,31.24	..	..
(l) Minimum Needs Programme -KBK Districts from SCA under RLTAP	1,18.44	..	..
(li) Planning and Research under Road Development Programme	..	18.92	..	18.92	2,67.29	18.08	(+)4.65
(lii) Pradhan Mantri Gram Sadak Yojana	1,45,37.28	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(liii) Survey and Investigation under Road Development Programme	3,06.72	..	..
(liv) Road Development Programme(3703030-Planning and Research)	40.68	..	..
(lv) Land Acquisition Establishment	0.75	..	..
(lvi) Minimum Needs Programme -Constituency-wise allocation	3,42,22.32	9,24.40	..
(lvii) Minimum Needs Programme -Classified Village Roads	98,11.12	..	..
(lviii) Quality Control under Road Development Programme	..	1.49	..	1.49	3,79.46	33.69	(-)95.58
(lix) One-time ACA	3,20,71.24	..	..
(lx) Preparation of Detail Project Report & capacity Building	..	21,60.42	..	21,60.42	1,20,11.71	11,95.54	(+)80.71
(lxi) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	..	3,92,00.00	..	3,92,00.00	10,38,38.43	6,43,00.00	(-)39.04
(lxii) Infrastructure Development Fund Scheme for the KBK Districts	..	6,92.33	..	6,92.33	22,17.71	12,09.71	(-)42.77
(lxiii) Survey and Investigation	62.19	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Concl'd.							
(lxiv) Construction of bridge over Sankh and Brahmani to provide communication facilities to Rourkela Steel Plant area and its approaches including a bridge over the Rly line/approach	71.96	..	..
Total - 800	..	74.22	..	..	..	..	..
	..	31,35,39.34	1,78,57.40	33,14,70.96	2,09,55,05.53	30,42,05.91	(+)8.96
902- Amount met from Fund							
(i) Works Executed from Central Road Fund	(-)3,28,46.08	(-)3,28,46.08	(-)7,80,00.78	(-)87,39.75	(+)2,75.82
Total - 902	(-)3,28,46.08	(-)3,28,46.08	(-)7,80,00.78	(-)87,39.75	(+)2,75.82
Total - District and Other Roads	..	74.22	..	..	..	..	..
	..	40,71,45.75	14,14,93.95	54,87,13.92	4,65,30,97.82	53,60,24.82	(+)2.37
05 Roads of Inter-State or Economic Importance							
101- Bridges							
(i) Construction of Bridges	2,36.76	..	..
Total - 101	2,36.76	..	..
337- Road Works							
(i) Major Works	9,54.36	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
05 Roads of Inter-State or Economic Importance - Contd.							
(ii) Major Works	3,10.14	..	..
(iii) Construction of Roads	48,34.97	..	..
(iv) Works Executed from Central Road Fund	16,80.30	..	..
Total - 337	77,79.77	..	..
789- Special Component Plan for Scheduled Castes							
(i) Works Executed from Central Road Fund	13,00.00	..	..
(ii) Construction of Roads	1,85,66.62	..	..
Total - 789	1,98,66.62	..	..
796- Tribal Area Sub-Plan							
(i) Works Executed from Central Road Fund	29,00.02	..	..
(ii) Construction of Roads	1,69,47.30	..	..
(iii) Major Works	31,23.53	..	..
Total - 796	2,29,70.85	..	..
902- Deduct-Amount met from CRF							
(i) Works Executed from Central Road Fund	(-)52,89.90	..	..
Total - 902	(-)52,89.90	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
05 Roads of Inter-State or Economic Importance - Concl.							
Total - Roads of Inter-State or Economic Importance	4,55,64.10	..	..
80 General							
004- Research	1.00	..	..
Total - 004	1.00	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	15,00.00	..	..
Total - 190	15,00.00	..	..
337- Road Works	6,33.69	..	..
Total - 337	6,33.69	..	..
789- Special Component Plan for Scheduled Castes							
(i) Infrastructure Development Fund Scheme for the KBK Districts	..	1,26.30	..	1,26.30	16,05.54	3,20.86	(-)60.64
(ii) One-time ACA	26,31.72	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
80 General - Contd.							
(iii) Special Programme for KBK Districts	2,67.00	..	..
(iv) Biju KBK Yojana	15,70.48	..	..
(v) Rural Infrastructure Development Fund (RIDF)	..	1,79,91.69	..	1,79,91.69	9,32,18.06	1,49,19.82	(+)20.59
(vi) Rural Roads	..	25,39.82	..	25,39.82	3,05,48.86	31,18.74	(-)18.56
Total - 789	..	2,06,57.81	..	2,06,57.81	12,98,41.66	1,83,59.42	(+)12.52
796- Tribal Area Sub-Plan							
(i) Deduct recovery of Expenditure	..	(-)8.21	..	(-)8.21	(-)8.22	..	..
(ii) Biju KBK Yojana	23,53.01	..	..
(iii) Infrastructure Development Fund Scheme for the KBK Districts	..	1,41.02	..	1,41.02	15,39.07	3,64.16	(-)61.28
(iv) Rural Roads	..	24,73.43	..	24,73.43	3,80,75.79	33,67.76	(-)26.56
(v) Special Programme for KBK Districts	6,31.00	..	..
(vi) One-time ACA	34,26.26	..	..
(vii) Rural Infrastructure Development Fund (RIDF)	..	2,18,85.02	..	2,18,85.02	12,56,60.89	1,95,36.94	(+)12.02
Total - 796	..	2,44,91.26	..	2,44,91.26	17,16,77.80	2,32,68.86	(+)5.25
800- Other Expenditure							
(i) Pradhan Mantri Gram Sadak Yojana	4,51,28.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Concltd.							
80 General - Concltd.							
(ii) Special Programme for KBK Districts	7,44.50	..	..
(iii) Reimbursement of cost of maintenance of manned level crossing gate	1,04.16	..	..
Total - 800	4,59,76.66	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)96.01	..	..
Total - 901	(-)96.01	..	..
Total - General	..	4,51,49.07	..	4,51,49.07	34,95,34.80	4,16,28.28	(+)8.46
Total -5054	..	74.22	..	..	..	..	..
	..	48,37,14.96	14,14,93.95	62,52,83.13	5,81,59,44.40	61,23,63.37	(+)2.11
5055- Capital Outlay on Road Transport							
050- Lands and Buildings							
(i) Construction of Bus Stand	1,96,94.12	20,00.00	..
(ii) Improvement in Orissa State Road Transport Corporation	0.30	..	..
Total - 050	1,96,94.42	20,00.00	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5055- Capital Outlay on Road Transport - Contd.							
102- Acquisition of Fleet							
(i) Investment in Orissa State Road Transport Corporation	5,66.16	..	..
Total - 102	5,66.16	..	..
103- Workshop Facilities							
(i) Other Schemes	39.08	..	..
(ii) Investment in Orissa State Road Transport Company	9,16.37	..	..
(iii) Improvement in Orissa State Road Transport Corporation	28.83	..	..
(iv) Investment in share of Orissa State Commercial Transport Corporation	2,34.00	..	..
Total - 103	12,18.28	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	10,00.00	..	10,00.00	3,09,95.26*	1,03,06.01	(-)90.30
Total - 190	..	10,00.00	..	10,00.00	3,09,95.26	1,03,06.01	(-)90.30
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment	1,28.00	..	..

* The differential amount of ₹ 8,97.01 lakh is due to ₹1,80.75 lakh has been transferred proforma from 7055-00-190-0825-48039 & ₹7,16.26 lakh from 7615-11-200-4801230-00000 to 5055-00-1901276-35040-000

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5055- Capital Outlay on Road Transport - Concl'd.							
Total - 789	1,28.00	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Investment	1,80.00	..	..
Total - 796	1,80.00	..	..
800- Other Expenditure							
(i) Share Capital Investment	12.60	..	..
Total - 800	12.60	..	..
Total -5055	..	10,00.00	..	10,00.00	5,27,94.72*	1,23,06.01	(-)91.87
5056- Capital Outlay on Inland and Water Transport							
101- Landing Facilities							
(i) Development of Inland Water Transport Sector in the State	45.90	..	..
Total - 101	45.90	..	..
800- Other Expenditure	0.31	..	..
Total - 800	0.31	..	..
Total -5056	46.21	..	..

* The differential amount of ₹8,97.01 lakh is due to ₹1,80.75 lakh has been transferred proforma from 7055-00-190-0825-48039 & ₹7,16.26 lakh from 7615-11-200-4801230-00000 to 5055-00-1901276-35040-000

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5075- Capital Outlay on other Transport Services							
60 Others							
190- Investments in Public Sector and Other Undertakings							
(i) Equity Contribution for development of commercially viable Railway projects in the State to be executed through SPVS	1,64,55.21	59,65.45	..
Total - 190	1,64,55.21	59,65.45	..
800- Other Expenditure							
(i) Khurda Bolangir Rail Link	50,00.00	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	(-)76.76	..	(-)76.76	(-)76.76	..	..
(iii) Equity Contribution for development of commercially viable Railway projects in the state to be executed through SPVS	2,43,50.00	..	..
(iv) Development of Railway Projects	..	3,83,00.00	..	3,83,00.00	8,30,12.20	1,37,12.43	(+)1,79.31
Total - 800	..	3,82,23.24	..	3,82,23.24	11,22,85.44	1,37,12.43	(+)1,78.75
Total - Others	..	3,82,23.24	..	3,82,23.24	12,87,40.65	1,96,77.88	(+)94.24
Total -5075	..	3,82,23.24	..	3,82,23.24	12,87,40.65	1,96,77.88	(+)94.24

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Concl'd.							
Total - (g) Capital Account of Transport	..	74.22	..	..	..	..	..
	..	52,55,31.48	14,14,93.95	66,70,99.65	6,04,75,23.08*	64,65,83.35	(+)3.17
(h) Capital Account of Communication							
5275- Capital Outlay on other Communication Services							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)8.00	..	..
Total - 901	(-)8.00	..	..
Total -5275	(-)8.00	..	..
Total - (h) Capital Account of Communication	(-)8.00	..	..
(j) Capital Account of General Economic Services							
5452- Capital Outlay on Tourism							
01 Tourist Infrastructure							
101- Tourist Centre							
(i) Construction of building of Tourism Deptt.	7,72.05	..	..
(ii) Tourist Centre	7,00.00	..	..
Total - 101	14,72.05	..	..
102- Tourist Accommodation							
(i) Construction	3,18.28	..	..

* The differential amount of ₹8,97.01 lakh is due to ₹1,80.75 lakh has been transferred proforma from 7055-00-190-0825-48039 & ₹7,16.26 lakh from 7615-11-200-4801230-00000 to 5055-00-1901276-35040-000

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5452- Capital Outlay on Tourism - Contd.							
01 Tourist Infrastructure - Contd.							
(ii) Infrastructure Development for Tourist Destinations and Circuits	21,08.44	..	..
(iii) Samuka Project	..	50,00.00	..	50,00.00	50,00.00	..	..
(iv) Tourist Accommodation	..	1,90,49.99	..	1,90,49.99	9,89,02.12	1,13,49.93	(+)67.84
Total - 102	..	2,40,49.99	..	2,40,49.99	10,63,28.84	1,13,49.93	(+)1,11.90
103- Tourist Transport							
(i) One-time ACA	23,00.00	..	..
(ii) Town Planning Organisation	6,50.59	..	..
Total - 103	29,50.59	..	..
190- Investments in Public Sector and Other Undertakings							
	70.00	..	..
Total - 190	70.00	..	..
796- Tribal Area Sub-Plan							
	22.50	..	..
Total - 796	22.50	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5452- Capital Outlay on Tourism - Contd.							
01 Tourist Infrastructure - Concl'd.							
800- Other Expenditure							
(i) Major Works	7,49.77	..	..
Total - 800	7,49.77	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)1,04.34	..	..
Total - 901	(-)1,04.34	..	..
Total - Tourist Infrastructure	..	2,40,49.99	..	2,40,49.99	11,14,89.41	1,13,49.93	(+)1,11.90
80 General							
104- Promotion and Publicity							
(i) Construction	47.71	..	..
(ii) Tourist Information and Publicity	93.60	..	..
Total - 104	1,41.31	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	9,04.57	..	..
Total - 190	9,04.57	..	..
Total - General	10,45.88	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5452- Capital Outlay on Tourism - Concl'd.							
Total -5452	..	2,40,49.99	..	2,40,49.99	11,25,35.29	1,13,49.93	(+)1,11.90
5453- Capital Outlay on Foreign Trade and Export Promotion							
80 General							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	..	..	..	12.74	..	..
Total - 190	..	..	..	..	12.74	..	..
Total - General	..	..	..	..	12.74	..	..
Total -5453	..	..	..	..	12.74	..	..
5465- Investments in General Financial and Trading Institutions							
01 Investments in General Financial Institutions							
190- Investments in Public Sector and Other Undertakings, Banks etc.							
(i) Share Capital Investment	60,92.40	..	..	60,92.40	2,75,15.65	21,47.23	(+)1,83.73
Total - 190	60,92.40	..	..	60,92.40	2,75,15.65	21,47.23	(+)1,83.73
Total - Investments in General Financial Institutions	60,92.40	..	..	60,92.40	2,75,15.65	21,47.23	(+)1,83.73

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5465- Investments in General Financial and Trading Institutions - Concl'd.							
02 Investments in Trading Institutions							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in Orissa State Commercial Transport Corporation	3,76.00	..	..
(ii) Share Capital Contribution to State Warehousing Corporation	18.00	..	..
Total - 190	3,94.00	..	..
796- Tribal Area Sub-Plan							
(i) Other Schemes	12.80	..	..
(ii) Share Capital Contribution to State Warehousing Corporation	25.80	..	..
Total - 796	38.60	..	..
Total - Investments in Trading Institutions	4,32.60	..	..
Total -5465	60,92.40	..	..	60,92.40	2,79,48.25	21,47.23	(+)1,83.73

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5475- Capital Outlay on other General Economic Services							
190- Investments in Public Sector and Other Undertakings, Banks etc.							
(i) Share Capital Investment	..	6,31,28.01	..	6,31,28.01	6,31,28.01	..	..
Total - 190	..	6,31,28.01	..	6,31,28.01	6,31,28.01	..	..
202- Compensation to Land holders on abolition of Zamindari System							
(i) Compensation and Assignments	..	54.18	..	54.18	10,91.55	61.64	(-)12.10
Total - 202	..	54.18	..	54.18	10,91.55	61.64	(-)12.10
789- Special Component Plan for Scheduled Castes							
(i) Compensation and Assignments	..	1.51	..	1.51	6.03	3.01	(-)49.83
Total - 789	..	1.51	..	1.51	6.03	3.01	(-)49.83
796- Tribal Area Sub-Plan							
(i) Compensation and Assignments	24.44	23.92	..
Total - 796	24.44	23.92	..
800- Other Expenditure							
(i) Strengthening of Legal Metrology	..	5,01.03	..	5,01.03	19,87.49	2,01.00	(+)1,49.27
(ii) State Viability Gap Fund(VGF)Assistance for Infrastructure Development	55,87.05	6,75.00	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2020-21				Expenditure to end of 2020-21	Expenditure during the year 2019-20	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Concl'd.							
C. Capital Account of Economic Services - Concl'd.							
(j) Capital Account of General Economic Services - Concl'd.							
5475- Capital Outlay on other General Economic Services -							
(iii) Venture Capital Fund for Start-ups	..	..	..	..	1,50.00	..	..
(iv) Support to Venture Capital for Agriculture Start up	..	..	..	..	10,00.00	..	..
Total - 800	..	5,01.03	..	5,01.03	87,24.54	8,76.00	(-)42.80
Total -5475	..	6,36,84.73	..	6,36,84.73	7,29,74.57	9,64.57	(+)65,02.40
Total - (j) Capital Account of General Economic Services	60,92.40	8,77,34.72	..	9,38,27.12	21,34,70.85	1,44,61.73	(+)5,48.80
Total - C.Capital Account of Economic Services	..	<i>15,14.24</i>	<i>17,78.72</i>				
	60,92.40	97,14,23.69	27,49,53.25	1,25,57,62.30	13,81,69,25.65*	1,42,07,87.40	(-)11.62
Salary	..	<i>57,99.39</i>	<i>93,65.47</i>	<i>1,51,64.86</i>		<i>1,63,96.86</i>	<i>(-)7.51</i>
Total - Expenditure Heads(Capital Account)	..	<i>17,78.67</i>	<i>17,78.72</i>				
	91,66.36	1,46,38,39.59	31,83,35.14	1,79,48,98.48	17,96,84,78.72**	2,02,77,27.54	(-)11.48
Salary	..	<i>57,99.39</i>	<i>93,65.47</i>	<i>1,51,64.86</i>		<i>1,63,96.86</i>	<i>(-)7.51</i>

* The differential amount of ₹8,97.01 lakh is due to ₹1,80.75 lakh has been transferred proforma from 7055-00-190-0825-48039 & ₹7,16.26 lakh from 7615-11-200-4801230-00000 to 5055-00-1901276-35040-000

** The differential amount of ₹9,51.35 lakh is due to proforma transfer of ₹54.34 lakh from 6202-60-190-0825-48230-000 to 4059-01-051-2196-37114-000 and ₹1,80.75 lakh from 7055-00-190-0825-48039 & ₹7,16.26 lakh from 7615-11-200-4801230-00000 to 5055-00-1901276-35040-000.

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

There has been a net decrease of ₹23,28,29.06 lakh from ₹2,02,77,27.54 lakh in 2019-20 to ₹1,79,48,98.48 lakh in 2020-21 in the Capital Expenditure. The increase was mainly under the following heads:-

Major Head of Account		Increase	Main Reasons
		(₹ in crore)	
5475	Capital Outlay on other General Economic Services	627.20	Due to Investment in O.S.C.S.C Ltd. And Construction of Office Building of ACLM
5075	Capital Outlay on other Transport Services	185.45	Mainly Due to Contributions
4217	Capital Outlay on Urban Development	154.08	Due to Public Works and LED Street Lightning.
5054	Capital Outlay on Roads and Bridges	129.20	Due to Expenditure met from State Road Fund and Development of Rural Road Connectivity.
5452	Capital Outlay on Tourism	127.00	Due to Construction of Tourist Accommodation.
4210	Capital Outlay on Medical and Public Health	126.82	Increase in expenditure is due to Infrastructure Development of Health Institutes, Redevelopment Programme of SCB Medical College & Hospital.
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	115.49	Mainly Due to Implementation through ITDA, Construction of Hostels for ST Girls and office Building.
4425	Capital Outlay on Co-operation	80.00	Mainly Due to Construction of office, Residential Building, Godowns for SCs/ PACs/LAMPs and Investment in Co-operative Credit Institutions
4235	Capital Outlay on Social Security and Welfare	76.89	Due to Construction of Office Building.
4575	Capital Outlay on other Special Areas Programmes	64.76	Increase is Due to creating jopportunities for Economic, Social and Human Development etc.
4059	Capital Outlay on Public Works	59.05	Mainly Due to Public Works, construction of Jail, Fire Service and office Buildings, etc.

The increase were partly set-off by decrease in expenditure under the following heads:-

Major Head of Account		Decrease	Main Reasons
		(₹ in crore)	
4702	Capital Outlay on Minor Irrigation	839.59	Due to Renovation of Canal & Embankment Roads and Instalation of Mega ligt Irrigation Schemes
4700	Capital Outlay on Major Irrigation	556.44	Due to Canal and Branches Major Works, Land Acquistion Compensation.
4515	Capital Outlay on other Rural Development Programmes	331.12	Due to Duduct Recoveries of overpayment and Infrastructure Development.
4202	Capital Outlay on Education, Sports, Arts and Culture	177.26	Due to Construction of Buildings and Public Works.
4701	Capital Outlay on Medium Irrigation	177.14	Due to Buildings, Machinery and Equipments and Canals and Branches Major Works
5055	Capital Outlay on Road Transport	113.06	Due to Construction / Renovation of Bus Stand and Share Capital Investment in OSRTC
4216	Capital Outlay on Housing	105.05	Due to Infastructure Development of Health Institutes and Public Health.
4711	Capital Outlay on Flood Control Projects	66.83	Due to Flood Restoration Work and Major Works.

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt		Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
		1 April 2020	during the year	during the year	31 March 2021	Increase(+) /Decrease(-)	Amount In Per cent	
(₹ in lakh)								
E. Public Debt-								
6003 Internal Debt of the State Government-								
101 Market Loans								
1231	Loans not bearing Interest	7.69	..	0.30	7.39	(-)0.30	-3.90	..
1233	Loans bearing Interest	3,45,30,82.00	30,00,00.00	25,00,00.00*	3,50,30,82.00	5,00,00.00	1.45	26,97,41.60
103	Loans from Life Insurance Corporation of India	22.76	..	15.96	6.80	(-)15.96	-70.12	1.92
104	Loans from General Insurance Corporation of India	4,72.68	..	1,44.36	3,28.32	(-)1,44.36	-30.54	61.45
105	Loans from the National Bank for Agricultural and Rural Development	1,45,79,69.28	33,41,07.50	19,81,60.19	1,59,39,16.59	13,59,47.31	9.32	7,81,96.09
106	Compensation and other Bonds	28.18	..	..	28.18	..	...	..
107	Loans from the State Bank of India and other Banks	0.02	..	..	0.02	..	...	..
108	Loans from National Co-operative Development Corporation(NCDC)	3,70.93	..	3,59.39	11.54	(-)3,59.39	-96.89	47.27
109	Loans from other Institutions	31,85,31.44	88,50,00.00	28,95,63.10	91,39,68.34	59,54,36.90	1,86.93	2,31,75.97
111	Special Securities issued to NSSF of Central Government	82,90,45.33	..	8,82,53.52	74,07,91.81	(-)8,82,53.52	-10.65	7,91,76.94
Total - 6003		6,05,95,30.31	1,51,91,07.50	82,64,96.82	6,75,21,40.99	69,26,10.68	11.43	45,04,01.24
6004 Loans and Advances from the Central Government-								
01 Non-Plan Loans								
201	House Building Advances to AIS Officers	1,01.12	..	21.96	79.16	(-)21.96	-21.72	9.10
800 Other Loans								
	Loans for Modernisation of Police Force	11,11.35	..	1,67.08	9,44.27	(-)1,67.08	-15.03	1,32.50

* Relates to withdrawal from Consolidated Sinking Fund for meeting redemption obligations

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April 2020	during the year	during the year	31 March 2021	Increase(+) /Decrease(-)	In Per cent	
					Amount		(₹ in lakh)
E. Public Debt- Contd.							
6004 Loans and Advances from the Central Government- Contd.							
01 Non-Plan Loans- Concl'd.							
800 Other Loans - Concl'd.							
Loans for Education, Art & Culture	1,26.03	..	..	1,26.03	..	..	..
Rehabilitation of Dandakaranya Development Scheme	10.40	..	..	10.40	..	..	..
TOTAL-800	12,47.78	..	1,67.08	10,80.70	(-)1,67.08	-13.39	1,41.60
Total - 01	13,48.90	..	1,89.04	11,59.86	(-)1,89.04	-14.01	1,41.60
02 Loans for State/ Union Territory Plan Schemes							
101 Block Loans	39,64,52.15	..	4,58,76.82	35,05,75.33	(-)4,58,76.82	-11.57	1,21,83.28
105 State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission	11,55,62.74	(-)95.41	3,80,08.63	7,74,58.70	(-)3,81,04.04	-32.97	86,67.21
Total - 02	51,20,14.89	(-)95.41	8,38,85.45	42,80,34.03	(-)8,39,80.86	-16.40	2,08,50.49
07 Pre-1984-85 Loans							
101 Rehabilitation of Displaced Persons, Repatriates etc.	37.85	..	..	37.85	..	..	..
109 Rehabilitation of Gold Smiths	18.32	..	18.32	..	(-)18.32	-1,00.00	..
Total - 07	56.17	..	18.32	37.85	(-)18.32	-32.62	..
08 Centrally Sponsored Schemes							
201 House Building Advances	18.00	15.00	2.25	30.75	12.75	70.83	1.62
800 Other Loans	2,16.90	..	86.76	1,30.14	(-)86.76	-40.00	..
Total - 08	2,34.90	15.00	89.01	1,60.89	(-)74.01	-31.51	1.62
09 Other Loans for States/Union Territory with Legislature Schemes							
101 Block Loans	27,06,00.37	51,27,37.11	1,45,34.87	76,88,02.61	49,82,02.24	1,84.11	25,92.55
Total - 09	27,06,00.37	51,27,37.11	1,45,34.87	76,88,02.61	49,82,02.24	1,84.11	25,92.55

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April	during the	during the	31 March	Increase(+)		
	2020	year	year	2021	/Decrease(-)		
					Amount	In Per cent	
(₹ in lakh)							
E. Public Debt- Concl.							
6004 Loans and Advances from the Central Government- Concl.							
Total - 6004	78,42,55.25	51,26,56.70	9,87,16.69	1,19,81,95.26	41,39,40.01	52.78	2,35,86.26
Total- E. Public Debt	6,84,37,85.54	2,03,17,64.20	92,52,13.51	7,95,03,36.23	1,10,65,50.69	16.17	47,39,87.50
I. Small Savings, Provident Funds etc.-							
(b) State Provident Funds-							
8009 State Provident Funds-							
01 Civil							
101 General Provident Funds	1,41,67,02.62	28,00,90.40	25,60,02.37	1,44,07,90.65	2,40,88.03	1.70	9,70,38.07
102 Contributory Provident Fund	6,41.56	0.40	..	6,41.96	0.40	0.06	..
103 ICS Provident Fund	0.08	..	..	0.08	..	...	..
104 All India Services Provident Fund	1,53,39.04	13,48.84	10,48.83	1,56,39.05	3,00.01	1.96	5,34.14
Total - 01	1,43,26,83.30	28,14,39.64	25,70,51.20	1,45,70,71.74	2,43,88.44	1.70	9,75,72.21
60 Other Provident Funds							
103 Other Miscellaneous Provident Funds	1,00,10,49.02	22,02,28.05	18,34,64.18	1,03,78,12.89	3,67,63.87	3.67	9,19,85.78
Total - 60	1,00,10,49.02	22,02,28.05	18,34,64.18	1,03,78,12.89	3,67,63.87	3.67	9,19,85.78
Total - 8009	2,43,37,32.33	50,16,67.69	44,05,15.38	2,49,48,84.64	6,11,52.31	2.51	18,95,57.99
Total- (b) State Provident Funds	2,43,37,32.33	50,16,67.69	44,05,15.38	2,49,48,84.64	6,11,52.31	2.51	18,95,57.99
(c) Other Accounts-							
8010 Trusts and Endowments-							
105 Other Trusts	3.03	..	..	3.03	..	...	..
Total - 8010	3.03	..	..	3.03	..	...	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April	during the	during the	31 March	Increase(+)		
	2020	year	year	2021	/Decrease(-)		
					Amount	In Per cent	
(₹ in lakh)							
I. Small Savings, Provident Funds etc.- Concl.							
(c) Other Accounts- Concl.							
8011 Insurance and Pension Funds							
105 State Government Insurance Fund	0.07	..	..	0.07	..	...	..
106 Other Insurance and Pension Funds	8.91	..	..	8.91	..	...	..
Total - 8011	8.98	..	..	8.98	..	...	..
8012 Special Deposits and Accounts-							
123 Special Deposits of Employees Provident Fund scheme(A.F.)	1.63	..	..	1.63	..	...	..
Total - 8012	1.63	..	..	1.63	..	...	..
8013 Other Deposits and Accounts-							
01 Deposit Schemes for Retiring Employees							
101 Deposit Schemes for Retiring Government Employees 1989	38.81	..	..	38.81	..	...	..
Total - 01	38.81	..	..	38.81	..	...	..
Total - 8013	38.81	..	..	38.81	..	...	..
Total- (c) Other Accounts	52.45	..	..	52.45	..	...	..
Total- I. Small Savings, Provident Funds etc.	2,43,37,84.78	50,16,67.69	44,05,15.38	2,49,49,37.09	6,11,52.31	2.51	..
J. Reserve Fund-							
(a) Reserve Funds bearing Interest-							
8121 General and Other Reserve Funds-							
101 General and Other Reserve Funds of Government Commercial Departments/ Undertakings	1.88	..	..	1.88	..	...	..
122 State Disaster Response Fund	9,91,84.25	26,43,17.90	19,45,00.13	16,90,02.03	6,98,17.78	70.39	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April 2020	during the year	during the year	31 March 2021	Increase(+) /Decrease(-)	In Per cent	
					Amount		
							(₹ in lakh)
J. Reserve Fund- Contd.							
(a) Reserve Funds bearing Interest- Concl'd.							
8121 General and Other Reserve Funds- Concl'd.							
126 State Disaster Response Fund-Investment Account	..	4,95,82.10	4,95,82.10	..	..	...	..
129 State Compensatory Afforestation Fund (ASAF) (6)	27,61,53.49	34,88,00.14	61,34,37.20	1,15,16.43	(-)26,46,37.06	-95.83	..
Total - 8121	37,53,39.62	66,27,00.14	85,75,19.43	18,05,20.33	(-)19,48,19.29	-51.90	..
Total- (a) Reserve Funds bearing Interest	37,53,39.62	66,27,00.14	85,75,19.43	18,05,20.33	(-)19,48,19.29	-51.90	..
(b) Reserve Funds not bearing Interest-							
8222 Sinking Funds-							
01 Appropriation for Reduction or Avoidance of Debt							
101 Sinking Funds	1,30,03,54.28	11,90,21.02	24,99,99.89	1,16,93,75.41	(-)13,09,78.87	-10.07	..
Total - 01	1,30,03,54.28	11,90,21.02	24,99,99.89	1,16,93,75.41	(-)13,09,78.87	-10.07	..
02 Sinking Fund Investment Account							
101 Sinking Fund Investment Account	(-)1,30,03,54.28	24,99,99.89	11,90,21.02	(-)1,16,93,75.41	13,09,78.87	-10.07	..
Total - 02	(-)1,30,03,54.28	24,99,99.89	11,90,21.02	(-)1,16,93,75.41	13,09,78.87	-10.07	..
Total - 8222	..	36,90,20.91	36,90,20.91	..	..	...	..
8223 Famine Relief Fund-							
101 Odisha Famine Relief Fund	3,94.26	..	..	3,94.26	..	...	..
Total - 8223	3,94.26	..	..	3,94.26	..	...	..
8229 Development and Welfare Funds-							
101 Development Funds for Educational Purposes	7,82.24	41.78	..	8,24.02	41.78	5.34	..
103 Development Funds for Agricultural Purposes	0.43	..	..	0.43	..	...	..
109 Co-operative Development Funds	2.00	..	..	2.00	..	...	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April	during the	during the	31 March	Increase(+)		
	2020	year	year	2021	/Decrease(-)		
					Amount	In Per cent	
							(₹ in lakh)
J. Reserve Fund- Concl.							
(b) Reserve Funds not bearing Interest- Concl.							
8229 Development and Welfare Funds- Concl.							
123 Consumer Welfare Fund	26.42	1.29	..	27.71	1.29	4.88	..
200 Other Development and Welfare Fund	3.23	1.00	..	4.23	1.00	31.06	..
Total - 8229	8,14.32	44.07	..	8,58.39	44.07	5.41	..
8235 General and Other Reserve Funds-							
102 Zamindari Abolition Fund	59.19	..	..	59.19	..	...	..
103 Religious and Charitable Endowment Funds	1.51	..	..	1.51	..	...	..
117 Guarantee Redemption Fund	14,11,58.41	1,11,24.48	..	15,22,82.89	1,11,24.48	7.88	..
120 Guarantee Redemption Fund- Investment Account	(-)14,11,58.41	..	1,11,24.48	(-)15,22,82.89	(-)1,11,24.48	7.88	..
200 Other Funds	2,86,25.35	..	8,78.12	2,77,47.23	(-)8,78.12	-3.07	..
Total - 8235	2,86,86.05	1,11,24.48	1,20,02.60	2,78,07.93	(-)8,78.12	-3.06	..
Total- (b) Reserve Funds not bearing Interest	2,98,94.63	38,01,89.45	38,10,23.50	2,90,60.58	(-)8,34.05	-2.79	..
Total- J. Reserve Fund	40,52,34.25	1,04,28,89.59	1,23,85,42.93	20,95,80.91	(-)19,56,53.34	-48.28	..
K. Deposits and Advances-							
(a) Deposits bearing Interest-							
8342 Other Deposits-							
103 Deposits of Government Companies, Corporations etc.	18,12.28	..	..	18,12.28	..	...	..
117 Defined Contribution Pension Scheme for Government Employees	24,17.62	14,57,48.92	14,75,66.66	5,99.88	(-)18,17.74	-75.19	..
120 Miscellaneous Deposits	28.55	..	..	28.55	..	...	..
Total - 8342	42,58.45	14,57,48.92	14,75,66.66	24,40.71	(-)18,17.74	-42.69	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April	during the	during the	31 March	Increase(+)		
	2020	year	year	2021	/Decrease(-)		
					Amount	In Per cent	
(₹ in lakh)							

K. Deposits and Advances- Contd.

(a) Deposits bearing Interest- Concl'd.

Total- (a) Deposits bearing Interest

42,58.45	14,57,48.92	14,75,66.66	24,40.71	(-)18,17.74	-42.69	..
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(b) Deposits not bearing Interest-

8443 Civil Deposits-

101 Revenue Deposits	73,19.33	11,95.10	2,60.27	82,54.16	9,34.83	12.77	..
102 Customs and Opium Deposits	0.89	..	..	0.89	..	...	..
103 Security Deposits	44,60.10	1,43.44	35.42	45,68.12	1,08.02	2.42	..
104 Civil Courts Deposits	93,99.21	2,22.40	24,78.79	71,42.82	(-)22,56.39	-24.01	..
105 Criminal Courts Deposits	48,71.62	6,17.74	7,75.87	47,13.49	(-)1,58.13	-3.25	..
106 Personal Deposits	1,82,71,88.03	88,88,30.55	2,44,07,53.13	27,52,65.45	(-)1,55,19,22.58	-84.94	..
107 Trust Interest Funds	15.31	..	..	15.31	..	...	..
108 Public Works Deposits	50,67,01.64	58,63,25.31	54,10,11.07	55,20,15.88	4,53,14.24	8.94	..
109 Forest Deposits	78,82.01	27,45.21	47,04.30	59,22.92	(-)19,59.09	-24.86	..
110 Deposits of Police Funds	18.59	..	..	18.59	..	...	..
111 Other Departmental Deposits	13,76,64.86	7,25,02.01	5,11,71.00	15,89,95.87	2,13,31.01	15.49	..
112 Deposits for Purchases etc. in India	34.84	..	..	34.84	..	...	..
116 Deposits under Various Central and State Acts	1,37,04.69	2,12.88	38.66	1,38,78.91	1,74.22	1.27	..
117 Deposits for Work Done for Public Bodies or Private Individuals	5,61,22.64	74,02.62	42,14.93	5,93,10.33	31,87.69	5.68	..
118 Deposits of Fees Received by Government Servants for Work Done for Private Bodies	5.30	0.54	..	5.84	0.54	10.00	..
121 Deposits in Connection with Elections	5.41	0.02	..	5.43	0.02	0.37	..
123 Deposits of Educational Institutions	80,76.03	21,26.81	12,80.38	89,22.46	8,46.43	10.48	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April 2020	during the year	during the year	31 March 2021	Increase(+) /Decrease(-)	In Per cent	
					Amount		
							(₹ in lakh)
K. Deposits and Advances- Contd.							
(b) Deposits not bearing Interest- Contd.							
8443 Civil Deposits- Concltd.							
124 Unclaimed Deposits in the General Provident Fund	0.46	..	..	0.46	..	...	..
126 Unclaimed Deposits in Other Provident Funds	0.33	..	..	0.33	..	...	..
800 Other Deposits	1,83,12.91	1,90,30.32	1,69,49.38	2,03,93.85	20,80.94	11.36	..
Total - 8443	2,60,17,84.20	1,58,13,54.94	3,06,36,73.19	1,11,94,65.95	(-)1,48,23,18.25	-56.97	..
8448 Deposits of Local Funds-							
102 Municipal Funds	18,87,89.90	26,34,05.32	13,55,76.36	31,66,18.86	12,78,28.96	67.71	..
103 Cantonment Funds	0.04	..	..	0.04	..	...	..
104 Funds of Insurance Association of India	26,68.94	4,45,66.12	4,47,95.51	24,39.55	(-)2,29.39	-8.59	..
105 State Transport Corporation Funds	10.27	..	..	10.27	..	...	..
106 Funds of the Indian Council of Agricultural Research	3,81.30	..	..	3,81.30	..	...	..
107 State Electricity Boards Working Funds	3,89.62	..	..	3,89.62	..	...	..
109 Panchayat Bodies Funds	6,48,06.83	7,59,67.41	3,80,79.88	10,26,94.36	3,78,87.53	58.46	..
110 Education Funds	74.66	..	..	74.66	..	...	..
111 Medical and Charitable Funds	11,23.77	1,63.65	60.16	12,27.26	1,03.49	9.21	..
112 Port and Marine Funds	0.16	..	..	0.16	..	...	..
120 Other Funds	76.93	..	..	76.93	..	...	..
Total - 8448	25,83,22.42	38,41,02.50	21,85,11.91	42,39,13.01	16,55,90.59	64.10	..
8449 Other Deposits-							
103 Subventions from Central Road Fund	1,99.56	5,34,19.00	4,27,79.45	1,08,39.11	1,06,39.55	53,31.50	..
105 Deposits of Market Loans	..	30,03,35.10	30,03,35.10	..	..	...	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April 2020	during the year	during the year	31 March 2021	Increase(+) /Decrease(-)		
					Amount	In Per cent	
							(₹ in lakh)
K. Deposits and Advances- Concl.							
(b) Deposits not bearing Interest- Concl.							
8449 Other Deposits- Concl.							
120 Miscellaneous Deposits	5,76,69.49	55,23.00	14,58.47	6,17,34.02	40,64.53	7.05	..
123 National Mineral Exploration Trust Deposits	33,91.10	1,80,92.78	1,73,72.03	41,11.85	7,20.75	21.25	..
Total - 8449	6,12,60.14	37,73,69.88	36,19,45.05	7,66,84.97	1,54,24.83	25.18	..
Total- (b) Deposits not bearing Interest	2,92,13,66.76	2,34,28,27.33	3,64,41,30.15	1,62,00,63.94	(-)1,30,13,02.82	-44.54	..
Total- K. Deposits and Advances	2,92,56,25.18	2,48,85,76.25	3,79,16,96.81	1,62,25,04.62	(-)1,30,31,20.56	-44.54	..
Grand Total -	12,60,84,29.76	6,06,48,97.73	6,39,59,68.63	12,27,73,58.86	(-)33,10,70.90	-2.63	..

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021 (₹ in lakh)
E. Public Debt.				
6003 Internal Debt of the State Government				
101 Market Loans				
(i) Loans not bearing Interest				
11.00 per cent Odisha Government Loan, 2001	0.81	..	..	0.81
14.00 per cent Odisha Government Loan 2005	2.00	..	..	2.00
13.85 per cent Odisha Government Loan 2006	1.00	..	..	1.00
11.00 per cent Odisha Government Loan, 2002	0.44	..	..	0.44
13.05 per cent Odisha Government Loan, 2007	1.00	..	..	1.00
11.50 per cent Odisha Government Loan (Phase-I,II,III) 2008	0.02	..	..	0.02
12.00 per cent Odisha Government Loan, 2011	2.42	..	0.30	2.12
Total - 1231 Loans not bearing Interest	7.69	..	0.30	7.39
(ii) Loans bearing Interest				
8.38 per cent Odisha Government Loan, 2026	15,00,00.00	..	..	15,00,00.00
8.03 per cent Odisha Government Loan, 2025	10,00,00.00	..	..	10,00,00.00
8.48 per cent Odisha Government Loan, 2021	10,00,00.00	..	10,00,00.00	..
8.00 per cent Odisha Government Loan, 2026	5,00,00.00	..	..	5,00,00.00
8.00 per cent Odisha Government Loan, 2031	7,00,00.00	..	..	7,00,00.00
7.50 per cent Odisha Government Loan 2021	5,00,00.00	..	..	5,00,00.00
7.57 per cent Odisha Government Loan 2026	5,00,00.00	..	..	5,00,00.00
7.09 per cent Odisha Government Loan 2021	5,00,00.00	..	..	5,00,00.00
6.87 per cent Odisha Government Loan 2031	5,00,00.00	..	..	5,00,00.00
7.08 per cent Odisha Government Loan 2026	10,00,00.00	..	..	10,00,00.00
7.03 per cent Odisha Government Loan 2023	5,00,00.00	..	..	5,00,00.00
7.27 per cent Odisha Government Loan 2036	15,00,00.00	..	..	15,00,00.00

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021 (₹ in lakh)
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E. Public Debt-Contd.

6003 Internal Debt of the State Government-Contd.

101 Market Loans- Contd.

(ii) Loans bearing Interest- Contd.

7.51 per cent Odisha Government Loan,2024	7,20,00.00	..	..	7,20,00.00
7.95 per cent Odisha Government Loan, 2032	12,00,00.00	..	..	12,00,00.00
7.53 per cent Odisha Govt. Loan-2037	5,00,00.00	..	..	5,00,00.00
7.10 per cent Odisha Govt. Loan-2022	10,00,00.00	..	..	10,00,00.00
6.94 per cent Odisha Government Loan-2021	10,00,00.00	..	..	10,00,00.00
7.30 per cent Odisha Government Loan-2029	5,00,00.00	..	..	5,00,00.00
7.48 per cent Odisha Government Loan-2032	10,00,00.00	..	..	10,00,00.00
7.35 per cent Odisha Government Loan-2023	5,00,00.00	..	..	5,00,00.00
7.65 per cent Odisha Government Loan-2027	5,00,00.00	..	..	5,00,00.00
7.80 per cent Odisha Government Loan-2029	5,00,00.00	..	..	5,00,00.00
8.03 per cent Odisha Government Loan-2020	10,00,00.00	..	10,00,00.00	..
8.24 per cent Odisha Government Loan-2021	4,72,82.00	..	..	4,72,82.00
8.25 per cent Odisha Government Loan-2025	5,00,00.00	..	..	5,00,00.00
7.97 per cent Odisha Government Loan-2024	14,38,00.00	..	..	14,38,00.00
8.18 per cent Odisha Government Loan-2023	5,00,00.00	..	..	5,00,00.00
7.62 per cent Odisha Government Loan-2021	5,00,00.00	..	5,00,00.00	..
7.55 per cent Odisha Government Loan-2021	5,00,00.00	..	..	5,00,00.00
8.19 per cent Odisha Government Loan-2028	5,00,00.00	..	..	5,00,00.00
8.35 per cent Odisha Government Loan-2023	5,00,00.00	..	..	5,00,00.00
8.28 per cent Odisha Government Loan-2038	5,00,00.00	..	..	5,00,00.00
8.35 per cent Odisha Government Loan-2043	5,00,00.00	..	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021 (₹ in lakh)
E. Public Debt-Contd.				
6003 Internal Debt of the State Government-Contd.				
101 Market Loans- Contd.				
(ii) Loans bearing Interest- Concltd.				
8.50 per cent Odisha Government Loan 2023	5,00,00.00	..	..	5,00,00.00
8.42 per cent Odisha Government Loan 2023	5,00,00.00	..	..	5,00,00.00
8.37 Odisha Government Loan 2022	5,00,00.00	..	..	5,00,00.00
8.79 Odisha Government Loan 2033	5,00,00.00	..	..	5,00,00.00
7.77 per cent Odisha Government Loan-2023	10,00,00.00	..	..	10,00,00.00
7.80 per cent Odisha government Loan-2022	10,00,00.00	..	..	10,00,00.00
6.92 per cent Odisha Government Loan-2024	5,00,00.00	..	..	5,00,00.00
7.05 per cent Odisha Government Loan-2029	5,00,00.00	..	..	5,00,00.00
6.72 per cent Odisha Government Loan, 2024	5,00,00.00	..	..	5,00,00.00
6.52 per cent Odisha Government Loan, 2023	5,00,00.00	..	..	5,00,00.00
6.28 per cent Odisha Government Loan, 2022	5,00,00.00	..	..	5,00,00.00
6.50 per cent Odisha Government Loan, 2023	5,00,00.00	..	..	5,00,00.00
6.80 per cent Odisha Government Loan, 2025	5,00,00.00	..	..	5,00,00.00
5.78 per cent Odisha Government Loan, 2022	10,00,00.00	..	..	10,00,00.00
5.93 per cent Odisha Government Loan, 2022	..	5,00,00.00	..	5,00,00.00
6.70 per cent Odisha Government Loan, 2024	..	5,00,00.00	..	5,00,00.00
5.62 per cent Odisha Government Loan, 2021	..	10,00,00.00	..	10,00,00.00
6.01 per cent Odisha Government Loan, 2022	..	10,00,00.00	..	10,00,00.00
6.58 per cent Odisha Government Loan, 2022	10,00,00.00	..	..	10,00,00.00
6.75 per cent Odisha Government Loan, 2023	10,00,00.00	..	..	10,00,00.00
Total - 1233 Loans bearing Interest	3,45,30,82.00	30,00,00.00	25,00,00.00	3,50,30,82.00

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021 (₹ in lakh)
E. Public Debt-Contd.				
6003 Internal Debt of the State Government-Concltd.				
101 Market Loans- Concltd.				
Total - 101	3,45,30,89.69	30,00,00.00	25,00,00.30	3,50,30,89.39
103 Loans from Life Insurance Corporation of India	22.76	..	15.96	6.80
104 Loans from General Insurance Corporation of India	4,72.68	..	1,44.36	3,28.32
105 Loans from the National Bank for Agricultural and Rural Development	1,45,79,69.28	33,41,07.50	19,81,60.19	1,59,39,16.59
106 Compensation and other Bonds				
(i) Loan				
Compensation and Other Bonds	28.18	..	..	28.18
8.50 per cent Government of Odisha Power Bonds 2015	(-)55,14.37	..	..	(-)55,14.37
8.50 per cent Government of Odisha Power Bonds 2016	55,14.37	..	..	55,14.37
Total - 106	28.18	..	..	28.18
107 Loans from the State Bank of India and other Banks	0.02	..	..	0.02
108 Loans from National Co-operative Development Corporation(NCDC)	3,70.93	..	3,59.39	11.54
109 Loans from other Institutions				
(i) Loans				
Repayment of Loans from Khadi and Village Industries Commission of India	12.01	..	..	12.01
Repayment of Loans from Indian Rare Earths Ltd	1.91	..	..	1.91
Loans from REC	2,90,17.52	..	63.10	2,89,54.42
Loans from CAMPA Fund	28,95,00.00	28,95,00.00	28,95,00.00	28,95,00.00
Loans from OMBADC	..	59,55,00.00	..	59,55,00.00
Total - 109	31,85,31.44	88,50,00.00	28,95,63.10	91,39,68.34
111 Special Securities issued to NSSF of Central Government	82,90,45.33	..	8,82,53.52	74,07,91.81
Total - (6003)	6,05,95,30.31	1,51,91,07.50	82,64,96.82	6,75,21,40.99

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES				
Description of Debt	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021 (₹ in lakh)
E. Public Debt-Contd.				
6004 Loans and Advances from the Central Government				
01 Non-Plan Loans				
201 House Building Advances to AIS Officers	1,01.12	..	21.96	79.16
800 Other Loans				
(i) Repayment of Loan				
Loans for Modernisation of Police Force	11,11.35	..	1,67.08	9,44.27
Education, Art and Culture-National Loan for Scholarship Scheme	1,26.03	..	..	1,26.03
Rehabilitation of Dandakaranya Development Scheme	10.40	..	..	10.40
Total - 800	12,47.78	..	1,67.08	10,80.70
Total - 01	13,48.90	..	1,89.04	11,59.86
02 Loans for State/ Union Territory Plan Schemes				
101 Block Loans	39,64,52.15	..	4,58,76.82	35,05,75.33
105 State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission	11,55,62.74	(-)95.41	3,80,08.63	7,74,58.70
Total - 02	51,20,14.89	(-)95.41	8,38,85.45	42,80,34.03
07 Pre-1984-85 Loans				
101 Rehabilitation of Displaced Persons, Repatriates etc.	37.85	..	..	37.85
109 Rehabilitation of Gold Smiths	18.32	..	18.32	..
Total - 07	56.17	..	18.32	37.85
08 Centrally Sponsored Schemes				
201 House Building Advances				
(i) Loans	18.00	15.00	2.25	30.75
800 Other Loans				
(i) Repayment of Loan				

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2020	Additions during the year	Discharges during the year	Balance as on 31 March 2021 (₹ in lakh)
E. Public Debt-Concl'd.				
6004 Loans and Advances from the Central Government-Concl'd.				
08 Centrally Sponsored Schemes- Concl'd.				
800 Other Loans- Concl'd.				
(i) Repayment of Loan- Contd.				
Modernisation of Police Force	2,16.90	..	86.76	1,30.14
Total - 800	2,16.90	..	86.76	1,30.14
Total - 08	2,34.90	15.00	89.01	1,60.89
09 Other Loans for States/Union Territory with Legislature Schemes				
101 Block Loans				
(i) Back to Back Loans	27,06,00.37	8,33,87.11	1,45,34.87	33,94,52.61
(ii) Back to Back Loans from Central Government in lieu of GST Compensation Shortfall	..	38,22,00.00	..	38,22,00.00
(iii) Scheme for Special Central Assistance to States for Capital Expenditure	..	4,71,50.00	..	4,71,50.00
Total - 09	27,06,00.37	51,27,37.11	1,45,34.87	76,88,02.61
Total - (6004)	78,42,55.25	51,26,56.70	9,87,16.69	1,19,81,95.26
Total E. Public Debt	6,84,37,85.54	2,03,17,64.20	92,52,13.51	7,95,03,36.23

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

(₹ in lakh)											
Year	Description of Market loans	Loans from				Compensation and other Bonds	Ways & Means Advances	Special securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from other Institution	Total
	Odisha State Development Loans/Odisha Government Stock	SBI	LIC	GIC	NABARD						
1	2	3	4	5	6	7	8	9	10	11	12
2021-22	64,72,89.39	0.02	6.80	1,24.16	24,26,75.22	28.18	..	8,82,53.52	11.54	88,67,74.98	1,86,51,63.81
2022-23	75,00,00.00	..	..	1,00.16	26,53,00.30	..	..	8,82,53.52	..	20,12.17	1,10,56,66.15
2023-24	46,58,00.00	..	..	68.16	28,03,98.26	..	..	8,82,53.52	..	20,32.02	83,65,51.96
2024-25	30,00,00.00	..	..	35.84	23,61,85.72	..	..	8,82,53.52	..	19,76.57	62,64,51.65
2025-26	20,00,00.00	..	..	..	18,55,73.71	..	..	7,19,05.27	..	19,67.36	45,94,46.34
2026-27	20,00,00.00	..	..	..	13,05,26.76	..	..	4,77,86.72	..	19,13.48	38,02,26.96
2027-28	5,00,00.00	..	..	..	8,23,04.07	..	..	4,53,05.67	..	19,13.48	17,95,23.22
2028-29	5,00,00.00	..	..	..	2,76,49.17	..	..	4,32,31.09	..	19,13.48	12,27,93.74
2029-30	15,00,00.00	.	.	.	2,76,49.17	.	..	3,81,58.49	..	19,13.48	21,77,21.14
2030-31	..	..	..	..	2,76,49.17	..	..	3,14,70.89	..	19,13.48	6,10,33.54
2031-32	24,00,00.00	..	..	..	2,76,49.17	..	..	2,45,00.14	..	19,13.48	29,40,62.79
2032-33	10,00,00.00	..	..	..	2,60,77.33	..	..	1,90,73.74	..	19,13.48	14,70,64.55
2033-34	5,00,00.00	..	..	..	1,73,71.92	..	..	1,82,28.29	..	19,13.48	8,75,13.69
2034-35	..	..	..	..	1,12,13.58	..	..	1,74,23.54	..	19,13.48	3,05,50.6
2035-36	15,00,00.00	..	..	..	56,93.04	..	..	1,36,43.54	..	19,13.48	17,12,50.06
2036-37	..	..	..	..	..	..	..	74,64.24	..	42.95	75,07.19
2037-38	5,00,00.00	..	..	..	..	..	..	59,20.89	..	27.50	5,59,48.39

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

(₹ in lakh)											
Year	Description of Market loans Odisha State Development Loans/Odisha Government Stock	Loans from				Compensation and other Bonds	Ways & Means Advances	Special securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from other Institution	Total
		SBI	LIC	GIC	NABARD						
1	2	3	4	5	6	7	8	9	10	11	12
2038-39	5,00,00.00	..	..	..	..	..	..	36,65.21	..	..	5,36,65.21
2039-40		..	..	..	..	..	..	..	..	..	..
2040-41		..	..	..	..	..	..	..	..	..	..
2041-42		..	..	..	..	..	..	..	..	..	..
2042-43		..	..	..	..	..	..	..	..	..	..
2043-44	5,00,00.00	..	..	..	..	..	..	..	..	..	50,000.00
TOTAL	3,50,30,89.39	0.02	6.80	3,28.32	1,59,39,16.59	28.18	..	74,07,91.80	11.54	91,39,68.35	6,75,21,40.99

NB: The figures are depicted basing on the information received from Government of Odisha.

STATEMENT No. 17						
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES						
(b) Maturity Profile						
(ii) Maturity Profile of Loans and Advances from the Central Government						
Year	Non -Plan Loans	Loans for State/Union Territory Plan	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
						(₹ in lakh)
2021-22	2,34.07	7,72,58.16	..	..	..	7,74,92.23
2022-23	2,30.07	8,13,11.81	..	..	..	8,15,41.89
2023-24	2,26.78	5,21,27.57	..	..	..	5,23,54.36
2024-25	1,68.49	5,01,52.17	..	..	..	5,03,20.66
2025-26	1,62.44	3,99,68.85	..	..	..	4,01,31.29
2026-27	97.13	4,15,87.95	..	..	..	4,16,85.09
2027-28	36.13	4,00,54.04	..	..	..	4,00,90.18
2028-29	1.50	3,53,63.50	..	..	..	3,53,65.00
2029-30	1.50	3,39,61.80	..	..	..	3,39,63.30
2030-31	1.50	3,37,15.11	..	..	..	3,37,16.61
2031-32	..	3,27,06.89	..	..	..	3,27,06.89
2032-33	..	2,91,97.97	..	..	..	2,91,97.97
2033-34	..	2,82,69.33	..	..	..	2,82,69.33
2034-35	..	2,60,49.99	..	..	..	2,60,49.99
2035-36	..	1,93,67.12	..	..	..	1,93,67.12
2036-37	..	1,47,50.72	..	..	..	1,47,50.72
2037-38	..	1,35,23.73	..	..	..	1,35,23.73
2038-39	..	1,22,31.05	..	..	..	1,22,31.05
2039-40	..	1,09,60.31	..	..	..	1,09,60.31
2040-41	..	99,80.82	..	..	..	99,80.82
2041-42	..	98,48.05	..	..	..	98,48.05
2042-43	..	97,82.42	..	..	..	97,82.42
2043-44	..	96,69.37	..	..	..	96,69.37

STATEMENT No. 17						
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES						
(b) Maturity Profile						
(ii) Maturity Profile of Loans and Advances from the Central Government						
Year	Non -Plan Loans	Loans for State/Union Territory Plan	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
						(₹ in lakh)
2044-45	..	82,98.38	..	..	..	82,98.38
2045-46	..	73,41.30	..	..	..	73,41.30
2046-47	..	57,10.51	..	..	..	57,10.51
2047-48	..	37,08.41	..	..	..	37,08.41
2048-49	..	37,08.41	..	..	..	37,08.41
2049-50	..	37,08.41	..	..	..	37,08.41
2050-51	..	37,08.41	..	..	..	37,08.41
2051-52	..	37,08.41	..	..	..	37,08.41
2052-53	..	37,08.41	..	..	..	37,08.41
2053-54	..	37,08.41	..	..	..	37,08.41
2054-55	..	37,08.41	..	..	..	37,08.41
2055-56	..	37,08.41	..	..	..	37,08.41
2056-57	..	9,22.06				9,22.06
TOTAL	11,59.63	76,74,86.65	..	..	..	76,86,46.28
Un-matured amount	1,61.12	42,93,50.00	..	..	37.85	42,95,48.97
TOTAL	13,20.75	1,19,68,36.65	..	..	37.85	1,19,81,95.25

NB: The figures are depicted basing on the information from Government of Odisha.

STATEMENT No.17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(c) Interest rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

Rate of Interest (Per cent)	Market loan Bearing Interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Government	LIC/GIC	NABARD	NCDC	Others	Total	Share in Total (Per cent)
1	2	3	4	5	6	7	8	9	10
(₹ in lakh)									
2.00 to 2.99					27,15,71.34			27,15,71.34	4.02
3.00 to 3.99					19,10,84.47		59,55,00.00	78,65,84.47	11.65
4.00 to 4.99	..	..	..	..	20,58,80.32	..	28,95,00.00	49,53,80.32	7.34
5.00 to 5.99	25,00,00.00	..	..	..	47,13,80.52	..	..	72,13,80.52	10.68
6.00 to 6.99	70,00,00.00	..	..	..	42,16,20.39	..	..	1,12,16,20.39	16.61
7.00 to 7.99	94,20,00.00	..	..	..	2,99,21.19	..	..	97,19,21.19	14.39
8.00 to 8.99	1,56,10,82.00	28.18	..	..	24,58.36	..	..	1,56,35,68.54	23.16
9.00 to 9.99	5,00,00.00	..	68,86,22.79	..	..	..	20,94.03	74,07,16.822	10.97
10.00 to 10.99	..	..	1,45,22.06	..	..	..	2,66,92.68	4,12,14.74	0.61
11.00 to 11.99	..	..	1,48,86.30	..	..		4.69	1,48,90.99	0.22
12.00 to 12.99	..	..	1,50,71.25	..	..	10.04	1,76.95	1,52,58.24	0.23
13.00 to 13.99	..	..	76,89.40	3,35.12	..	1.50	..	80,26.02	0.12
Variable	..	..	..	..	..	..	..	0.00	
TOTAL	3,50,30,82.00	28.18	74,07,91.80	3,35.12	1,59,39,16.59	11.54	91,39,68.35	6,75,21,33.58 (A)	100.00

(A) Does not include Market Loan not Bearing Interest of ₹7.39 lakh and Loans from S.B.I. ₹0.02 lakh

NB: The figures are depicted basing on the information received from Government of Odisha.

STATEMENT NO. 17		
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES		
(c) Interest rate Profile of Outstanding Loans		
(ii) Loans and Advances from the Central Government		
Rate of Interest (Per cent)	Amount outstanding as on 1 April 2021 Loans and Advances from the Central Government	Share in total (Per cent)
	(₹ in lakh)	
0.00 to 0.99	78,21,03.00	65.27
1.00 to 1.99	5,39,66.40	4.50
2.00 to 2.99	6,78,92.06	5.67
7.00 to 7.99	7,74,58.71	6.46
9.00 to 9.99	4,47,40.11	3.73
12.00 to 12.99	9,09.00	0.08
13.00 to 13.99	10.58	0.00
Variable	17,11,15.39	14.28
TOTAL	1,19,81,95.25	100%

NB: The figures are depicted basing on the information from Government of Odisha.

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2021 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9

(₹ in lakh)

F. Loans and Advances-

(i) Loans for General Services-

(e) Pension and Miscellaneous General Services-

6075 Loans for Miscellaneous General Services-

800 Other Loans	28,00,00.00	7,00,00.00	..	..	35,00,00.00	7,00,00.00	..
Total - 6075	28,00,00.00	7,00,00.00	..	..	35,00,00.00	7,00,00.00	..
Total - (e) Pension and Miscellaneous General Services	28,00,00.00	7,00,00.00	..	..	35,00,00.00	7,00,00.00	..
Total - (i) Loans for General Services	28,00,00.00	7,00,00.00	..	..	35,00,00.00	7,00,00.00	..

(ii) Social Services-

(a) Loans for Education Sports Art and Culture-

6202 Loans for Education, Sports, Art and Culture-

01 General Education

203 University and Higher Education	62.73	..	1.09	..	61.64	(-)1.09	..
600 General	22.57	..	..	..	22.57	..	..
Total - 01	85.30	..	1.09	..	84.21	(-)1.09	..

02 Technical Education

105 Engineering/Technical colleges and Institutes	3,47.14	..	..	..	3,47.14	..	..
Total - 02	3,47.14	..	..	..	3,47.14	..	..
Total - 6202	4,32.44	..	1.09	..	4,31.35	(-)1.09	..
Total - (a) Loans for Education Sports Art and Culture	4,32.44	..	1.09	..	4,31.35	(-)1.09	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2021 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9

(₹ in lakh)

F. Loans and Advances - Contd.

(ii) Social Services - Contd.

(c) Water Supply, Sanitation, Housing and

6215 Loans for Water Supply and Sanitation-

01 Water Supply

101 Urban Water Supply Programme	10.79	..	..	..	10.79	..	..
191 Loans to Local Bodies, Corporations etc.	2,05.58	..	..	..	2,05.58	..	0.22
796 Tribal Area Sub-plan	1,55.28	..	..	..	1,55.28	..	..
Total - 01	3,71.65	..	..	..	3,71.65	..	0.22
Total - 6215	3,71.65	..	..	..	3,71.65	..	0.22

6216 Loans for Housing-

02 Urban Housing

190 Loans to Public Sector and Other Undertakings	48,22.33	..	0.09	..	48,22.24	(-)0.09	..
201 Loans to Housing Boards	21,42.83	..	0.25	..	21,42.58	(-)0.25	..
Total - 02	69,65.16	..	0.34	..	69,64.82	(-)0.34	..

03 Rural Housing

201 Loans to Housing Boards	1,20.09	..	0.27	..	1,19.83	(-)0.27	3.34
800 Other Loans	..	..	..	..	..	..	..
Total - 03	1,20.09	..	0.27	..	1,19.83	(-)0.27	3.34

80 General

190 Loans to Public Sector and Other Undertakings	4,80,44.25	..	..	..	4,80,44.25	..	..
201 Loans to Housing Boards	1,35.00	..	0.32	..	1,34.67	(-)0.32	5.54
796 Tribal Area Sub-plan	3,75.77	..	..	..	3,75.77	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2021 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(ii) Social Services - Contd.							
(c) Water Supply, Sanitation, Housing and							
6216 Loans for Housing - Concl'd.							
80 General - Concl'd.							
800 Other Loans	17,22.56	..	0.86	..	17,21.71	(-)0.86	0.04
Total - 80	5,02,77.59	..	1.18	..	5,02,76.40	(-)1.18	5.58
Total - 6216	5,73,62.84	..	1.79	..	5,73,61.05	(-)1.79	8.92
6217 Loans for Urban Development-							
01 State Capital Development							
191 Loans to Local Bodies, Corporations etc.	3,67.09	..	..	..	3,67.09	..	..
800 Other Loans	48.00	..	..	..	48.00	..	..
Total - 01	4,15.09	..	..	..	4,15.09	..	..
03 Integrated Development of Small and Medium Towns							
191 Loans to Local Bodies, Corporations etc.	3,24.64	..	0.80	..	3,23.84	(-)0.80	..
796 Tribal Area Sub-plan	2,19.50	..	..	..	2,19.50	..	..
Total - 03	5,44.14	..	0.80	..	5,43.34	(-)0.80	..
04 Slum Area Development							
191 Loans to Local Bodies, Corporations etc.	6,80.27	..	..	..	6,80.27	..	..
800 Other Loans	3,50.00	..	..	..	3,50.00	..	..
Total - 04	10,30.27	..	..	..	10,30.27	..	..
60 Other Urban Development Schemes							
191 Loans to Local Bodies, Corporations etc.	17,83.94	..	..	..	17,83.94	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2021 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(ii) Social Services - Contd.							
(c) Water Supply, Sanitation, Housing and							
6217 Loans for Urban Development - Concltd.							
60 Other Urban Development Schemes -							
192 Loans to Trading and Other Non-Government Institutions	52.73	..	..	..	52.73	..	..
193 Assistance to Nagar Panchayats/NACs or equivalent thereof	6.71	..	..	..	6.71	..	..
796 Tribal Area Sub-plan	6,84.41	..	..	..	6,84.41	..	..
Total - 60	25,27.79	..	..	..	25,27.79	..	..
Total - 6217	45,17.31	..	0.80	..	45,16.51	(-)0.80	..
Total - (c)Water Supply, Sanitation, Housing and Urban Development	6,22,51.80	..	2.59	..	6,22,49.21	(-)2.59	9.14
(d) Information and Broadcasting-							
6220 Loans for Information and Publicity-							
60 Others							
190 Loans to Public Sector and Other Undertakings	54.34	..	..	..	..*	(-)54.34	..
Total - 60	54.34	..	..	..	..	(-)54.34	..
Total - 6220	54.34	..	..	..	..	(-)54.34	..
Total - (d)Information and Broadcasting	54.34	..	..	..	..	(-)54.34	..

* The differential amount of ₹54.34 lakh has been transferred proforma to 4059-01-051-2196-37114-000 vide I&PR Department letter No.6642 dated 30.06.2021

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2021 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(ii) Social Services - Contd.							
(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
02 Welfare of Scheduled Tribes							
800 Other Loans	10,01.84	..	..	..	10,01.84	..	26,19.18
Total - 02	10,01.84	..	..	..	10,01.84	..	26,19.18
Total - 6225	10,01.84	..	..	..	10,01.84	..	26,19.18
Total - (e)Welfare of Scheduled Castes, Scheduled Tribes and other Backward	10,01.84	..	..	..	10,01.84	..	26,19.18
(f) Social Welfare and Nutrition-							
6235 Loans for Social Security and Welfare-							
01 Rehabilitation							
202 Other Rehabilitation Schemes	19.02	..	..	..	19.02	..	..
Total - 01	19.02	..	..	..	19.02	..	..
02 Social Welfare							
193 Assistance to Nagar Panchayats/NACs or equivalent thereof	1,05.00	..	..	..	1,05.00	..	..
Total - 02	1,05.00	..	..	..	1,05.00	..	..
60 Other Social Security and Welfare							
200 Other Programmes	59.26	..	..	..	59.26	..	..
Total - 60	59.26	..	..	..	59.26	..	..
Total - 6235	1,83.28	..	..	..	1,83.28	..	..
Total - (f)Social Welfare and Nutrition	1,83.28	..	..	..	1,83.28	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2021 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(ii) Social Services - Concl'd.							
(g) Others-							
6250 Loans for Other Social Services-							
800 Other Loans	47.50	..	..	..	47.50	..	..
Total - 6250	47.50	..	..	..	47.50	..	..
Total - (g)Others	47.50	..	..	..	47.50	..	..
Total - (ii) Social Services	6,39,71.18	..	3.68	..	6,39,13.18	(-)58.02	26,28.32
(iii) Loans for Economic Services-							
(a) Agriculture and Allied Activities-							
6401 Loans for Crop Husbandary-							
103 Seeds	60,00.00	1,00,00.00	60,00.00	..	1,00,00.00	40,00.00	2,42.78
105 Manures and Fertilizers	54,47.43	85,00.00	85,00.00	..	54,47.44	..	6.82
796 Tribal Area Sub-plan	19.20	..	..	..	19.20	..	..
800 Other Loans	1,95.72	..	..	..	1,95.72	..	11.35
Total - 6401	1,16,62.35	1,85,00.00	1,45,00.00	..	1,56,62.35	40,00.00	2,60.95
6403 Loans for Animal Husbandary-							
102 Cattle and Buffalo Development	90.76	..	..	..	90.76	..	..
104 Sheep and Wool Development	3.43	..	..	..	3.43	..	..
195 Loans to animal Husbandry Co-operatives	5,00.00	..	5,00.00	..	..	(-)5,00.00	..
Total - 6403	5,94.19	..	5,00.00	..	94.19	(-)5,00.00	..
6404 Loans for Dairy Development-							
800 Other Loans	19.14	..	..	..	19.14	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2021 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(a) Agriculture and Allied Activities - Contd.							
6404 Loans for Dairy Development - Concltd.							
Total - 6404	19.14	..	..	..	19.14	..	..
6405 Loans for Fisheries-							
106 Machanisation of fishing crafts	6.54	..	..	..	6.54	..	..
190 Loans to Public Sector and Other Undertakings	2,96.02	..	..	..	2,96.02	..	..
195 Loans to Co-operatives	3,43.93	..	..	..	3,43.93	..	..
800 Other Loans	1,78.64	..	..	..	1,78.64	..	..
Total - 6405	8,25.13	..	..	..	8,25.13	..	..
6406 Loans for Forestry and Wild Life-							
104 Forestry	80.45	..	18.22	..	62.23	(-)18.22	..
Total - 6406	80.45	..	18.22	..	62.23	(-)18.22	..
6408 Loans for Food Storage and Warehousing-							
01 Food							
101 Procurement and Supply	38.08	..	..	..	38.08	..	136.33
Total - 01	38.08	..	..	..	38.08	..	136.33
02 Storage and Warehousing							
195 Loans to Co-operatives	1,75.51	..	..	..	1,75.51	..	..
800 Other Loans	63.93	..	..	..	63.93	..	..
Total - 02	2,39.44	..	..	..	2,39.44	..	..
Total - 6408	2,77.52	..	..	..	2,77.52	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2021 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9

(₹ in lakh)

F. Loans and Advances - Contd.

(iii) Loans for Economic Services - Contd.

(a) Agriculture and Allied Activities - Concl'd.

6425 Loans for Co-operation

107 Loans to Credit Co-operatives	16,95.08	..	1,52.02	..	15,43.03	(-)1,52.02	..
108 Loans to Other Co-operatives	51,50.15	50,00.00	50,00.16	..	51,50.02	(-)0.16	0.30
190 Loans to Public Sector and Other Undertakings	6,35.75	..	..	..	6,35.75	..	..
789 Special Component Plan for Scheduled Castes	2,33.38	..	4.35	..	2,29.04	(-)4.35	..
796 Tribal Area Sub-plan	11,89.94	..	..	..	11,89.94	..	..
Total - 6425	89,04.31	50,00.00	51,56.53	..	87,47.78	(-)1,56.53	0.30

6435 Loans for other Agricultural Programmes-

01 Marketing and quality control

101 Marketing Facilities	37.30	..	..	..	37.30	..	..
796 Tribal Area Sub-plan	6.48	..	..	..	6.48	..	..
Total - 01	43.78	..	..	..	43.78	..	..
Total - 6435	43.78	..	..	..	43.78	..	..

Total - (a)Agriculture and Allied Activities

2,24,06.87	2,35,00.00	2,01,74.75	..	2,57,32.12	33,25.25	3,97.58
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(b) Rural Development-

6515 Loans for other Rural Development Programmes-

101 Panchayati Raj	0.06	0.06
102 Community Development	46.79	..	..	..	46.79	..	1.10
796 Tribal Area Sub-plan	33.92	..	..	..	33.92	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2021 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(b) Rural Development - Concl'd.							
6515 Loans for other Rural Development							
Total - 6515	80.77	..	..	..	80.77	..	1.10
Total - (b)Rural Development	80.77	..	..	..	80.77	..	1.10
(d) Irrigation and Flood Control-							
6702 Loans for Minor Irrigation-							
101 Surface Water	0.02				0.02		
800 Other Loans	2,34.21	..	0.15	..	2,34.05	(-)0.15	..
Total - 6702	2,34.23	..	0.15	..	2,34.06	(-)0.15	..
6705 Loans for Command Area Development-							
001 Area Development	27.50	..	..	..	27.50	..	..
800 Other Loans	2,73.66	..	..	..	2,73.66	..	..
Total - 6705	3,01.16	..	..	..	3,01.16	..	..
Total - (d)Irrigation and Flood Control	5,35.39	..	0.15	..	5,35.22	(-)0.15	..
(e) Energy-							
6801 Loans for Power Projects-							
190 Loans to Public Sector and Other Undertakings	8,61,35.42	..	..	..	8,61,35.42	..	..
201 Hydel Generation	48.80	..	..	..	48.80	..	..
202 Thermal Power Generation	4,13,75.98	..	..	..	4,13,75.98	..	..
205 Transmission and Distribution	23,32,82.02	5,36,73.51	4,00,00.00	..	24,69,55.53	1,36,73.51	2,47,00.00
789 Special Component Plan for Scheduled Castes	1,24,66.00	..	..	..	1,24,66.00	..	..
796 Tribal Area Sub-plan	1,30,23.60	1,30,23.60
800 Other Loans to Electricity Boards	31,66.90	31,66.90

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2021 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(e) Energy - Concl'd.							
6801 Loans for Power Projects - Concl'd.							
Total - 6801	38,94,98.73	5,36,73.51	4,00,00.00	..	40,31,72.23	1,36,73.51	2,47,00.00
Total - (e)Energy	38,94,98.72	5,36,73.51	4,00,00.00	..	40,31,72.23	1,36,73.51	2,47,00.00
(f) Industry and Minerals-							
6851 Loans for Village and Small Industries-							
102 Small Scale Industries	19.90	..	..	..	19.90	..	..
103 Handloom Industries	26.85	..	..	..	26.85	..	24.65
106 Coir Industries	15.35	..	..	..	15.35	..	..
108 Powerloom Industries	17.81	..	..	..	17.81	..	..
109 Composite Village and Small Industries Co-operatives	5,72.82	..	..	..	5,72.82	..	..
190 Loans to Co-operatives and other Undertakings	2,02.52	..	..	..	2,02.52	..	..
195 Loans to Co-operatives	7,74.06	30,00.00	1,00.07	..	36,73.99	28,99.93	0.95
200 Other Village Industries	25.05	..	..	..	25.05	..	..
796 Tribal Area Sub-plan	1,02.84	..	..	..	1,02.84	..	..
Total - 6851	17,57.20	30,00.00	1,00.07	..	46,57.13	28,99.93	25.60
6854 Loans for Cement and Non-Metallic							
01 Cement							
190 Loans to Public Sector and Other Undertakings	39.80	..	..	..	39.80	..	..
Total - 01	39.80	..	..	..	39.80	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2021 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							

F. Loans and Advances - Contd.

(iii) Loans for Economic Services - Contd.

(f) Industry and Minerals - Contd.

6854 Loans for Cement and Non-Metallic Mineral Industries - Concl'd.

Total - 6854	39.80	..	..	..	39.80	..	..
6859 Loans for Telecommunication and Electronic Industries-							
02 Electronics							
190 Loans to Public Sector and Other Undertakings	10,02.89	..	..	..	10,02.89	..	..
Total - 02	10,02.89	..	..	..	10,02.89	..	..
Total - 6859	10,02.89	..	..	..	10,02.89	..	..
6860 Loans for Consumer Industries-							
01 Textiles							
101 Loans to Co-operative Spinning Mills	17,86.84	..	..	..	17,86.84	..	..
190 Loans to Public Sector and Other Undertakings	29,23.09	..	..	..	29,23.09	..	..
195 Loans to Co-operatives	11,07.79	..	..	..	11,07.79	..	..
Total - 01	58,17.72	..	..	..	58,17.72	..	..
04 Sugar							
101 Loans to Co-operative Sugar Mills	20,37.55	..	..	..	20,37.55	..	1.44
Total - 04	20,37.55	..	..	..	20,37.55	..	1.44
60 Others							
101 Edible Oils	2,35.00	2,35.00
218 Salt	11.71	11.71
Total - 60	2,46.71	2,46.71

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2021 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(f) Industry and Minerals - Concl'd.							
6860 Loans for Consumer Industries - Concl'd.							
Total - 6860	81,01.98	..	..	..	81,01.98	..	..
6885 Other Loans to Industries and Minerals-							
01 Loans to Industrial Financial Institutions							
190 Loans to Public Sector and Other Undertakings	26,29.40	..	..	..	26,29.40	..	..
800 Other Loans	16,65.99	..	..	..	16,65.99	..	..
Total - 01	42,95.39	..	..	..	42,95.39	..	..
60 Others							
800 Other Loans	2,45.76	..	..	..	2,45.76	..	0.17
Total - 60	2,45.76	..	..	..	2,45.76	..	0.17
Total - 6885	45,41.15	..	..	..	45,41.16	..	0.17
Total - (f) Industry and Minerals	1,54,43.01	30,00.00	1,00.07	..	1,83,42.95	28,99.93	27.21
(g) Transport-							
7055 Loans for Road Transport-							
190 Loans to Public Sector and Other Undertakings	1,80.75	..	..	..	..*	(-)1,80.75	..
Total - 7055	1,80.75	..	..	..	..	(-)1,80.75	..
Total - (g) Transport	1,80.75	..	..	..	..	(-)1,80.75	..
(h) General Economic Services-							
7465 Loans for General Financial and Trading							
102 Trading Institutions	7,33.98	..	..	..	7,33.98	..	..

* The differential amount of ₹1,80.75 lakh has been transferred proforma to 5055-00-1901276-35040-000 vide Transport Department letter No.6021 dated 02.07.2021

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2020	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2021 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Concl.							
(iii) Loans for Economic Services - Concl.							
(h) General Economic Services - Concl.							
7465 Loans for General Financial and Trading							
Total - 7465	7,33.98	..	..	..	7,33.98	..	..
Total - (h)General Economic Services	7,33.98	..	..	..	7,33.98	..	..
Total - (iii) Loans for Economic Services	42,88,79.50	8,01,73.51	6,02,74.97	..	44,85,97.27*	1,97,17.77	25125.89
(viii) Loans to Government Servants-							
7610 Loans to Government Servants, etc.-							
201 House Building Advances (HBA)	2,97,45.91	80,04.33	56,21.61	..	3,21,28.63	23,82.72	13,05.39
202 Advances for purchase of Motor Conveyances(MCA)	18,33.11	1,63.59	8,71.27	..	11,25.43	(-7,07.68	1,80.30
204 Advances for purchase of Computers	2,66.38	1,75.98	3,47.86	..	94.49	(-1,71.88	84.17
800 Other Advances	4,04.81	11,99.78	13,02.40	..	3,02.19	(-1,02.62	39.08
900 Deduct-Refunds	(-)0.15	..	..	..	(-)0.15	..	..
Total - 7610	3,22,50.05	95,43.68	81,43.14	..	3,36,50.59	14,00.54	16,08.94
Total - (viii) Loans to Government Servants	3,22,50.05	95,43.68	81,43.14	..	3,36,50.59	14,00.54	16,08.94
(ix) Miscellaneous Loans-							
7615 Miscellaneous Loans-							
200 Miscellaneous Loans	1,11,71.70	..	..	..	1,04,55.43**	(-)7,16.26	9,19.37
Total - 7615	1,11,71.70	..	..	..	1,04,55.43	(-)7,16.26	9,19.37
Total - (ix) Miscellaneous Loans	1,11,71.70	..	..	..	1,04,55.43	(-)7,16.26	9,19.37
Total - F. Loans and Advances	81,62,72.43	15,97,17.19	6,84,21.79	..	90,66,16.48	9,03,44.05	3,02,82.52

* The differential amount of ₹1,80.75 lakh has been transferred proforma to 5055-00-190-1276-35040-000 vide Transport Department letter No.6021 dated 02.07.2021

** The differential amount of ₹7,16.26 lakh has been transferred proforma to 5055-00-190-1276-35040-000 vide Transport Department letter No.6021 dated 02.07.2021

Difference of ₹9.51 crore was due to proforma transfer (3 nos) from loan head to capital expenditure head.

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section-2 The details of Loans advanced during the year for Plan purposes and Centrally Sponsored Schemes (including Central Plan Schemes) are given below:

Heads of Account	State Fund	Central Fund
(1+2)	3	4
(₹ in lakh)		
Loans for Economic Services		
Agriculture and Allied Activities		
6401 Loans for Crop Husbandry	1,85,00.00	..
6425 Loans for Co-operation	50,00.00	..
Total-01	2,35,00.00	..
Energy		
6801 Loans for Power Projects	5,36,00.74	..
6851 Loans for Village and Small Industries	30,00.00	..
Total-05	5,66,00.74	..
Total-Loans for Economic Services	8,01,00.74	..
Grand Total	8,01,00.74	..

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6

(₹ in lakh)

ECONOMICS SERVICES

Government Companies

Industrial Development Corporation of	3528.31	5467.22	8995.53	1992	3528.31
Odisha Textiles Mills, Chaudwar	2549.60	48.87	2598.47	1995-96	2549.60
Odisha State Textiles Corporation (Bhaskar Textiles Mills, Jharsuguda)	381.00	455.00	836.00	1986-87	381.00
Odisha State Handicrafts Corporation	200.00		200.00	2005-06	200.00
Odisha State Handloom Development Corporation	8.66	24.87	33.53	1985-86	8.66
TOTAL	6667.56	5995.96	12663.53	..	6667.57

Co-operative Societies/Corporations/ Banks

Dhenkanal District Milk Producers Co-operative Union	1.00	4.51	5.51	1979-80	1.00
Cuttack District Milk Producers Co-operative Union		2.90	2.90	1979-80	..
Kalahandi District Milk Producers Co-operative Union	11.69	48.42	60.11	1984-85	11.69
Kalahandi District Milk Producers Co-operative Union	6.68	29.30	35.98	1982-83	6.68
Joint Honorary Secretary, UGS Cuttack	90.00		90.00	2008-09	90.00
CDVO, Bargarh	0.77		0.77	2008-09	0.77
	3.42		3.42	2013-14	3.42
National Institute of Social Work and Social Science (NISWASS)	105.00	340.00	445.00	1997-98	105.00
Primary Handicrafts Co-operative	6.03	26.71	32.74	1957-58	6.03
Odisha Weaver's Co-operative Spinning	105.42		105.42	2005-06	105.42

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Gopinath Weaver's Co-operative	440.20		440.20	2005-06	440.20
Utkal Weaver's Co-operative Spinning	700.46		700.46	2005-06	700.46
Salara Weaver's Co-operative Spinning	272.80		272.80	2005-06	272.80
Kalinga Weaver's Co-operative	247.16		247.16	2005-06	247.16
Gangapur Weavers Co-operative	569.23	1936.65	2505.88	1995-96	569.23
Konark Cotton Growers Co-operative	199.22	346.04	545.26	2003-04	199.22
SPINFED, Bhubaneswar	90.20	381.83	472.03	1980-81	90.20
Madhunagar Powerloom Weavers	27.58	114.60	142.18	1961-62	27.58
Barunei Powerloom Weavers		1.44	1.44	1961-62	..
Takatpur Powerloom Weavers Co-		0.68	0.68	1961-62	..
Sambalpuri Bastralaya Handloom Co-	290.00	24.65	314.65	2009-10	290.00
Primary Handloom Weavers Co-	83.01	245.14	328.15	1959-60	83.01
Jagannath Weaver's Co-operative	331.06	12.93	343.99	1985-86	331.06
Adagon MPCs	0.03	0.07	0.09	1957	0.03
Agarpada JFCS	0.04	0.10	0.14	1962	0.04
Agradatta SCS	0.00	0.01	0.01	1976	0.00
Alaka Multi Purpose WT & CS	0.01	0.01	0.01	2005	0.01
Alaka Multi Purpose WT & CS	0.01	0.01	0.01	2003	0.01
Alaka Multi Purpose WT & CS	0.01	0.01	0.02	2003	0.01
Alaka Multi Purpose WT & CS	0.01	0.01	0.02	2005	0.01
Alamanda FMCS LAMP	0.00	0.05	0.05	1957	0.00
Alana CCS	0.00	0.03	0.04	1985	0.00
Angarapada JFCS	0.01	0.05	0.07	1951	0.01
Angul RPCS	0.10	0.36	0.46	1966	0.10

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
ARDC Ltd,	2.00	8.82	10.82	1978	2.00
ARDC Ltd,	2.50	11.02	13.52	1978	2.50
Arigaon JFCS	0.00	0.02	0.02	1964	0.00
Arigaon JFCS	0.01	0.02	0.03	1964	0.01
Ashirbad Women CICS	0.80	2.83	3.63	1996	0.80
Aska CMPCS	0.00	0.18	0.18	1977	0.00
Aska CMPCS	0.00	0.33	0.33	1976	0.00
Aska CMPCS	0.00	0.41	0.41	1976	0.00
Aska CMPCS	0.00	0.75	0.75	1980	0.00
Aska CMPCS	0.13	0.69	0.82	1976	0.13
Aska CMPCS	0.00	1.09	1.09	1976	0.00
Aska CMPCS	0.00	2.68	2.68	1977	0.00
Aska CMPCS	0.00	4.28	4.28	1980	0.00
Aska CMPCS	0.00	19.47	19.47	1978	0.00
Aska CMPCS	23.95	135.32	159.27	1976	23.95
Aska CSILtd	0.00	224.28	224.28	1993	0.00
Aska CSILtd	0.00	770.07	770.07	1996	0.00
Aska CSILtd.	0.00	1.37	1.37	1965	0.00
Aska Sugar Ind.Empl.CCS	0.00	0.01	0.02	1980	0.00
Aska Sugar Ind.Empl.CCS	0.05	0.16	0.21	1974	0.05
Aska WCCS	0.10	0.30	0.40	1987	0.10
Astharang SPCS	0.04	0.08	0.12	1954	0.04
Athagarh PGS&MCS	19.80	80.43	100.23	1985	19.80
Athamallick khair Colle. CS	0.00	0.21	0.21	1958	0.00

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Athamallick RCMS Ltd.,	0.00	1.60	1.60	1981	0.00
Attabira RCMS	0.23	0.96	1.19	1979	0.23
Attabira SCS	0.00	0.01	0.01	1980	0.00
B.Bhagabati SCS	0.00	0.04	0.04	1968	0.00
Badagaon JFCS	0.04	0.14	0.18	1965	0.04
Badamathur GMPCS	0.00	0.13	0.13	1964	0.00
Badasahi Mahila Vikash Samabaya	0.00	0.01	0.01	2003	0.00
Badasahi Mahila Vikash Samabaya	0.01	0.00	0.01	2003	0.01
Badasamber JFCS	0.04	0.10	0.14	1965	0.04
Badasamber JFCS	0.04	0.17	0.21	1965	0.04
Bagalei SCS	0.07	0.12	0.19	1968	0.07
Bagbar SCS	0.21	0.66	0.87	1989	0.21
Bairpur SCS	0.00	0.14	0.14	1974	0.00
Bairpur SCS	0.03	0.12	0.15	1983	0.03
Baisi Mouza Mahila Vikas CS	0.40	1.04	1.44	2001	0.40
Baisi Mouza Mahila Vikas CS	0.37	1.10	1.47	2001	0.37
Balasore Dist. LCCS	0.47	1.97	2.43	1966	0.47
Balasore WCCS	0.00	0.05	0.05	1982	0.00
Balasore WCCS	0.00	0.26	0.26	1987	0.00
Balasore WCCS	0.00	2.31	2.31	1982	0.00
Balasore WCCS	0.00	3.10	3.10	1986	0.00
Balugaon RCMS	0.32	5.71	6.03	1986	0.32
Bamadev JFCS	0.01	0.05	0.06	1965	0.01
Bampa JFCS	0.09	0.29	0.38	1968	0.09

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Bansaberena JFCS	0.03	0.11	0.14	1965	0.03
Bapangi JFCS	0.04	0.09	0.13	1962	0.04
Bapangi JFCS	0.04	0.10	0.14	1962	0.04
Bapuji PGS& MCS	0.00	0.03	0.03	1979	0.00
Bapuji PGS& MCS	5.25	19.23	24.48	1979	5.25
Bapuji PGS& MCS	5.22	20.61	25.82	1983	5.22
Barabati LCCS	0.25	0.62	0.87	1964	0.25
BaragarhCSILtd	10.50	0.00	10.50	1983	10.50
BaragarhCSILtd	52.00	0.00	52.00	1987	52.00
BaragarhCSILtd	60.00	0.00	60.00	1984	60.00
BaragarhCSILtd	91.50	0.00	91.50	1983	91.50
BaragarhCSILtd	100.00	0.00	100.00	1986	100.00
BaragarhCSILtd	46.15	149.54	195.69	1991	46.15
BaragarhCSILtd	210.00	0.00	210.00	1987	210.00
BaragarhCSILtd	81.45	254.12	335.57	1993	81.45
BaragarhCSILtd	177.77	580.24	758.01	1991	177.77
Baramunda JFCS	0.00	0.05	0.05	1958	0.00
Bargarh WCCS	0.21	0.64	0.85	1982	0.21
Bargarh WCCS	0.34	1.05	1.39	1979	0.34
Bariguda SCS	0.00	0.03	0.03	1986	0.00
Baruan JFCS	0.16	0.44	0.60	1958	0.16
Batunda JFCS	0.04	0.16	0.19	1965	0.04
Batunda JFCS	0.04	0.16	0.20	1965	0.04
Baunsaberena JFCS	0.03	0.12	0.15	1965	0.03

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Bayalishmouza PGS & MCS	0.62	2.30	2.92	1962	0.62
Bayalishmouza PGS & MCS	0.58	1.62	2.20	1979	0.58
Bayalishmouza PGS & MCS	1.93	7.35	9.28	1964	1.93
Bayalishmouza PGS & MCS	4.99	19.59	24.58	1983	4.99
Bayalishmouza PGS & MCS	8.80	31.48	40.28	1993	8.80
Berhampur MPC	7.26	29.33	36.59	1983	7.26
Berhampur MPC	10.40	41.40	51.80	1979	10.40
Berhampur RCMS	0.09	0.33	0.42	1990	0.09
Berhampur WCCS	0.10	1.93	2.03	1979	0.10
Berhampur WCCS	0.00	2.17	2.17	1980	0.00
Berhampur WCCS	8.00	24.34	32.33	1979	8.00
Beteda LSCS	0.07	0.21	0.28	1957	0.07
Bettapada Paluru SCS	0.05	0.19	0.24	1984	0.05
Bhadrak RPCS	0.14	0.48	0.62	1968	0.14
Bhadrak WCCS	2.45	9.53	11.99	1987	2.45
Bhagabati JFCS	0.00	0.02	0.02	1951	0.00
Bhagabati JFCS	0.27	0.69	0.96	1958	0.27
Bhagamari SCS	0.00	0.04	0.04	1989	0.00
Bhanjanagar RCMS	0.05	0.16	0.21	1983	0.05
Bharat pur FLCS	0.27	0.77	1.04	1957	0.27
Bijapur GMPCS	0.00	0.05	0.05	1967	0.00
Bijay JFCS	0.03	0.13	0.16	1964	0.03
Bijay JFCS	0.03	0.14	0.18	1964	0.03
Bijaya CCS	0.02	0.05	0.07	1981	0.02

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Loanee-Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Binobaji MPCs	0.03	0.07	0.09	1954	0.03
Bir Maharajpur RCMS	0.04	0.24	0.28	1980	0.04
Biramaharajpur RCMS Ltd.	0.00	0.04	0.04	1977	0.00
Biramaharajpur RCMS Ltd.	0.07	0.24	0.31	1977	0.07
Biramaharajpur RCMS Ltd.	0.13	0.53	0.66	1979	0.13
Biramaharajpur RCMS Ltd.	0.06	0.62	0.67	1977	0.06
Biramaharajpur RCMS Ltd.,	0.00	0.03	0.03	1976	0.00
Biramaharajpur RCMS Ltd.,	0.00	0.03	0.03	1968	0.00
Biramaharajpur RCMS Ltd.,	0.00	0.03	0.03	1960	0.00
BirapratappurSCS	0.09	0.32	0.41	1974	0.09
Bisalpali JFCS	0.00	0.01	0.01	1962	0.00
Boitikira JFCS	0.00	0.01	0.01	1962	0.00
Boitikira JFCS	0.00	0.01	0.01	1962	0.00
Bolangir WCCS	0.04	0.12	0.16	1987	0.04
Bolangir WCCS	0.04	0.12	0.17	1992	0.04
Bolangir WCCS	0.06	0.15	0.20	1987	0.06
Bolangir Women College CCS	0.02	0.06	0.07	1988	0.02
Bonia SCS	0.02	0.09	0.11	1983	0.02
Boudh CCB Ltd.,	0.00	7.19	7.19	1995	0.00
Budharaj JFCS	0.03	0.06	0.09	1962	0.03
Budharaj JFCS	0.03	0.07	0.10	1962	0.03
Capital RPCS	0.20	0.77	0.97	1965	0.20
Chamakhandi	0.07	0.04	0.11	1957	0.07
Chandabali RCMS Ltd	0.00	0.21	0.21	1969	0.00

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Loanee-Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Chandanpur LSCS	0.01	0.06	0.08	1957	0.01
Chandapur LSCS	0.03	0.10	0.13	1961	0.03
Chandra pur CCB Ltd.,	0.00	0.05	0.05	1990	0.00
Chandrapalli JFCS	0.00	0.03	0.03	1964	0.00
Chhatrapur WCCS	0.00	0.04	0.04	1977	0.00
Chhatrapur WCCS	0.05	0.13	0.17	1976	0.05
Chhatrapur WCCS	0.10	0.30	0.40	1979	0.10
Chhatrapur Women MPCs	0.33	1.22	1.55	1996	0.33
Chinchinda JFCS	0.03	0.10	0.13	1965	0.03
Chinchinda JFCS	0.03	0.10	0.13	1965	0.03
Chipilima SCS	0.00	0.04	0.04	1980	0.00
Cuttack Dist. LCCS	0.97	2.50	3.47	1964	0.97
Cuttack RPCS	0.17	0.66	0.83	1966	0.17
Cuttack UCCB Ltd.	0.00	0.33	0.33	1973	0.00
Cuttack WCCS	0.00	0.02	0.02	1963	0.00
Cuttack WCCS	0.00	0.04	0.04	1963	0.00
Cuttack WCCS	0.00	0.07	0.07	1971	0.00
Cuttack WCCS	0.00	0.20	0.20	1963	0.00
Cuttack WCCS	0.00	0.25	0.25	1969	0.00
Cuttack WCCS	0.09	0.30	0.39	1981	0.09
Cuttack WCCS	0.00	0.58	0.58	1969	0.00
Cuttack WCCS	0.40	1.57	1.97	1963	0.40
Cuttack WCCS	0.67	2.58	3.24	1968	0.67
Cuttack WCCS	0.60	2.86	3.46	1964	0.60

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Loanee-Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Cuttack WCCS	1.50	6.87	8.37	1981	1.50
Cuttack WCCS	7.50	23.25	30.75	1980	7.50
CuttackDist LCCS CTC. FLCS (Attg.	0.50	2.09	2.59	1966	0.50
Dadhibaban Jee CCS	0.02	0.06	0.08	1979	0.02
Dangasorada LAMP	0.00	0.05	0.05	1990	0.00
Danpur JMCSLtd	0.00	0.05	0.05	1975	0.00
Danpur JMCSLtd	0.00	0.08	0.08	1974	0.00
Danpur JMCSLtd	0.11	0.37	0.48	1977	0.11
Danpur JMCSLtd	1.39	3.20	4.60	1976	1.39
Danpur JMCSLtd	1.85	6.38	8.24	1986	1.85
Danpur JMCSLtd	4.14	5.34	9.48	1984	4.14
DARGAPAL S.C.S.	0.02	0.03	0.05	1989	0.02
Dasapalla FMCS	0.27	0.68	0.95	1960	0.27
Dehurukana GMPCS	0.00	0.03	0.03	1967	0.00
Dehurukana GMPCS	0.00	0.10	0.10	1967	0.00
Desabandhu JFCS	0.03	0.10	0.13	1965	0.03
Desabandhu JFCS	0.03	0.13	0.16	1965	0.03
Dhurusil GMPCS	0.05	0.30	0.35	1964	0.05
Digiri SCS	0.00	0.02	0.02	1968	0.00
Dihasahi JFCS (Ctc. Circle)	0.00	0.01	0.01	1961	0.00
Dinabandhu SCS	0.02	0.07	0.10	1986	0.02
-Do-	0.04	0.15	0.18	1955	0.04
Dudukijharia JFCS	0.03	0.12	0.15	1964	0.03
Dudukijharia JFCS	0.03	0.12	0.15	1964	0.03

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Loanee-Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Dumuripur RCMS Ltd	0.10	0.27	0.37	1982	0.10
Dunguri Lime Stone Quarry ECCStore	0.03	0.13	0.16	1983	0.03
Dunguripalli RCMS	0.08	0.33	0.41	1980	0.08
Gajalbadi SCS	0.01	0.04	0.05	1986	0.01
GambharimundaLSCS	0.06	0.20	0.26	1962	0.06
Gandaguda GMPCS	0.00	0.07	0.07	1967	0.00
Gandaguda GMPCS	0.00	0.07	0.07	1967	0.00
Gandaguda GMPCS	0.00	0.11	0.11	1967	0.00
Gandapalli MPCS	0.02	0.04	0.06	1955	0.02
Gandapalli MPCS	0.02	0.05	0.06	1994	0.02
Gandhinagar LCCS	0.34	0.77	1.10	1963	0.34
Gandhinagar MPCS	0.00	0.06	0.06	1955	0.00
Ganeshram JFCS	0.04	0.10	0.14	1965	0.04
Ganga Devi Women CS	0.29	0.63	0.92	2001	0.29
Ganga Devi Women CS	0.37	0.80	1.17	2001	0.37
Ganjam CCCS	0.00	0.10	0.10	1964	0.00
Ganjam CCCS	0.00	0.14	0.14	1963	0.00
Ganjam CCCS	0.29	1.07	1.36	1968	0.29
Ganjam CCCS	0.30	1.78	2.08	1973	0.30
Ganjam CCCS	1.67	5.82	7.49	1964	1.67
Ganjam WCCS	0.00	0.31	0.31	1964	0.00
Ganjam Dept. CCCS	0.00	0.06	0.06	1971	0.00
Ghodadhara JFCS	0.00	0.01	0.01	1962	0.00
Giridhar CFCS	0.00	0.01	0.01	1958	0.00

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Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Girliput GMPCS	0.03	0.17	0.20	1965	0.03
Gobara Sugar Cane Growers CS	0.03	0.08	0.10	1960	0.03
Gobara Sugar Cane Growers CS	0.04	0.12	0.16	1959	0.04
Gobindpur JFCS	0.03	0.20	0.23	1964	0.03
Gopabandhu Nagar CCS	0.11	0.30	0.41	1985	0.11
Govindapalli FMCS	0.05	0.17	0.21	1959	0.05
Govindapalli FMCS	0.27	0.61	0.88	1959	0.27
Gulumiguda GMPCS	0.04	0.24	0.29	1964	0.04
Gunupur RCMS	0.00	0.01	0.01	1977	0.00
Gunupur RCMS	0.24	0.74	0.98	1993	0.24
Haladi GMPCS	0.00	0.20	0.20	1967	0.00
Hatadiguda GMPCS	0.00	0.08	0.08	1967	0.00
Hindol PGS	0.87	1.63	2.50	1979	0.87
Hindol PGS	3.40	11.71	15.11	1994	3.40
Hindol PGS	6.75	26.47	33.22	1981	6.75
Hingilcut Women Ind. CS	0.00	0.71	0.71	1996	0.00
Hingula CCS	0.03	0.10	0.13	1983	0.03
Hinjili SCSLtd	0.05	0.21	0.26	1980	0.05
Indipur Adivasi JFCS	0.01	0.02	0.03	1963	0.01
Jagamara LSCS	0.08	0.18	0.26	1957	0.08
Jagannath JFCS	0.00	0.01	0.01	1965	0.00
Jagannath JFCS	0.00	0.01	0.01	1965	0.00
Jagatara LCCS	0.08	0.18	0.26	1963	0.08
Jagatsinghpur CCS	0.01	0.04	0.05	1980	0.01

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Loanee-Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Jagatsinghpur RCMS	0.00	0.04	0.04	1966	0.00
Jagatsinghpur RCMS	0.00	0.08	0.08	1964	0.00
Jagatsinghpur WCCS	0.42	1.33	1.75	1992	0.42
Jagatsinghpur WCCS	0.83	2.75	3.58	1985	0.83
Jahua SCS	0.02	0.10	0.12	1983	0.02
Jajpur Road WCCS	0.10	0.32	0.42	1989	0.10
Jamudhihi FMCS	0.27	0.64	0.91	1960	0.27
Janakalyani Mahila MPC	0.07	0.31	0.37	2001	0.07
Janasebak JFCS	0.03	0.11	0.14	1965	0.03
Janasebak JFCS	0.03	0.13	0.17	1965	0.03
Janata CCS	0.04	0.15	0.19	1985	0.04
Janata JFCS	0.00	0.01	0.01	1964	0.00
Janata Pry. CS	0.04	0.15	0.19	1976	0.04
Janata WCCS	0.15	0.68	0.84	1978	0.15
Janiguda GMPCS	0.04	0.21	0.25	1965	0.04
Janta JFCS	0.02	0.09	0.11	1964	0.02
Jatani RCMS	0.00	0.13	0.13	1967	0.00
Jatia JFCS	0.04	0.15	0.19	1965	0.04
Jatia JFCS	0.04	0.16	0.20	1965	0.04
Jawaharlal College CCS	0.02	0.06	0.07	1988	0.02
Jayadurga GMPCS	0.01	0.19	0.21	1964	0.01
Jayalaxmi Women MPC	0.00	0.00	0.01	2002	0.00
Jayalaxmi Women MPC	0.01	0.00	0.01	2003	0.01
Jayashree JFCS	0.04	0.14	0.17	1964	0.04

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Loanee-Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Jayashree JFCS	0.04	0.15	0.18	1964	0.04
Jayshree JFCS	0.01	0.08	0.09	1965	0.01
Jeypore RCMS	0.00	0.01	0.01	1977	0.00
Jeypore RCMS	0.00	0.67	0.67	1976	0.00
Jeyporepatna Sugar Cane CS	0.01	0.03	0.04	1961	0.01
Jeyporepatna Sugar Cane CS	0.06	0.16	0.22	1960	0.06
Jharsuguda ESCC Store	0.00	0.01	0.01	1985	0.00
Jhunugapali JFCS	0.03	0.09	0.12	1965	0.03
Jhunugapali JFCS	0.03	0.14	0.18	1965	0.03
Jiginipur LSCS	0.08	0.24	0.32	1959	0.08
Julasipalii JFCS	0.04	0.12	0.16	1965	0.04
Julasipalii JFCS	0.03	0.14	0.17	1965	0.03
Kadlamunda JFCS	0.00	0.05	0.05	1964	0.00
Kalajamuna SCS	0.02	0.09	0.11	1977	0.02
Kalajamuna SCS	0.05	0.19	0.23	1980	0.05
Kalajamuna SCS	0.01	0.03	0.04	1980	0.01
Kalimela C&TCS	0.07	0.20	0.28	2003	0.07
Kalimela C&TCS	0.14	0.42	0.57	2003	0.14
Kalimela SCS	0.01	0.02	0.02	1977	0.01
Kalinga LCCS	0.10	0.24	0.34	1963	0.10
Kalinga Mahila MPCS	0.40	1.02	1.42	2001	0.40
Kalinga Mahila MPCS	0.40	1.13	1.53	2001	0.40
Kanditkarapada JFCS	0.00	0.12	0.12	1965	0.00
Kantabhanji RCMS	0.05	0.11	0.15	1960	0.05

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Loanee-Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Kantabhanji RCMS	0.06	0.12	0.18	1959	0.06
Kantabhanji RCMS	0.08	0.33	0.40	1964	0.08
Kantabhanji RCMS	0.16	0.58	0.74	1964	0.16
Kapasira CCS	0.01	0.02	0.04	1979	0.01
Kapti JFCS	0.04	0.09	0.13	1962	0.04
Kashipur forest growers CS	0.27	0.74	1.01	1958	0.27
Kasipur SCS	0.00	0.08	0.08	1985	0.00
Kathajodi CFCS	0.40	0.90	1.29	1961	0.40
Kelubadi GMPCS	0.00	0.13	0.13	1964	0.00
Kendupatna LSCS	0.00	0.04	0.04	1959	0.00
Khadagprasad SCS	0.05	0.22	0.27	1977	0.05
Khariar LSCS	0.07	0.17	0.24	1957	0.07
Khariar Road WCCS	0.16	0.40	0.56	1987	0.16
Khariarroad RCMS Ltd.,	0.10	0.25	0.35	1960	0.10
Khariarroad RCMS Ltd.,	0.18	0.48	0.67	1959	0.18
Koraput Sub. Divnl. Women HBCS	0.05	0.10	0.14	2003	0.05
Koraput Sub. Divnl. Women HBCS	0.04	0.09	0.12	2003	0.04
Koraput Sub. Divnl. Women HBCS	0.04	0.08	0.12	2002	0.04
Krupasindhu Bidya Bhandar CCS	0.04	0.12	0.16	1935	0.04
Kuakhai JFCS	0.00	0.01	0.01	1961	0.00
Kulanti JFCS	0.03	0.13	0.17	1964	0.03
Kulanti JFCS	0.03	0.14	0.17	1964	0.03
Kuliposh SCS	0.00	0.01	0.01	1984	0.00
Kumandal Patna MPCS	0.19	0.51	0.70	2001	0.19

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	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Kumandal Patna MPCs	0.25	0.77	1.02	2001	0.25
Kunduli FMCS	0.07	0.27	0.34	1976	0.07
Kutumendol JFCS	0.03	0.10	0.14	1964	0.03
Kutumendol JFCS	0.03	0.11	0.14	1964	0.03
Lachhida FCS	0.28	0.68	0.96	1957	0.28
Lachhida JFCS	0.09	0.13	0.21	1958	0.09
Lahanda FCS	0.28	0.68	0.96	1957	0.28
Lakheswar Sital Bhandar	6.41	27.11	33.51	1983	6.41
Lakheswar Sital Bhandar	11.40	44.89	56.29	1979	11.40
Lalitgiri SCS	0.02	0.10	0.12	1982	0.02
Larsar JFCS	0.07	0.15	0.21	1958	0.07
Larsar JFCS	0.67	1.47	2.13	1957	0.67
Laxmi Narayan JFCS	0.03	0.11	0.14	1964	0.03
Maa Astabhujia MPCs	0.06	0.15	0.22	2005	0.06
Maa Astabhujia MPCs	0.11	0.27	0.38	2005	0.11
Maa Bhattarika Multi Purpose Mahila	0.27	0.69	0.96	2001	0.27
Maa Bhattarika Multi Purpose Mahila	0.40	0.63	1.03	2001	0.40
Maa Brahmani Devi Mahila MPCs	0.01	0.01	0.01	2005	0.01
Maa Brahmani Devi Mahila MPCs	0.01	0.01	0.02	2005	0.01
Maa Brahmani Devi Mahila MPCs	0.03	0.04	0.07	2005	0.03
Maa Brahmani Devi Mahila MPCs	0.05	0.07	0.12	2005	0.05
Maa Jagulei CCS	0.04	0.12	0.16	1986	0.04
Maa Janaki Ind. CS	0.80	2.83	3.63	1996	0.80
Maa Kali CCS	0.04	0.15	0.19	1985	0.04

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	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Maa Kanakadurga Mahila S&CCS	0.00	0.00	0.01	2002	0.00
Maa Kanakadurga Mahila S&CCS	0.01	0.00	0.01	2003	0.01
Maa Kanakdurga Women ICS	0.00	0.94	0.94	1996	0.00
Maa Maheswari MPC & TCS	0.23	0.49	0.72	2001	0.23
Maa Maheswari MPC & TCS	0.33	0.70	1.03	2001	0.33
Maa Mangal Women Ind. CS	0.00	0.71	0.71	1996	0.00
Maa Mangala Mahila MPC	0.00	0.07	0.07	2001	0.00
Maa Mangala Mahila MPC	0.40	0.72	1.12	2001	0.40
Maa Samaleswari MPC	0.06	0.19	0.25	2005	0.06
Maa Samaleswari MPC	0.12	0.27	0.39	2005	0.12
Maa Sarala CCS	0.02	0.06	0.08	1980	0.02
Maa Saraswati WPMFMCS	0.00	0.71	0.71	1996	0.00
Maa Subhadra Mahila Silpa Samabaya	0.80	2.83	3.63	1996	0.80
Maa Tarini JFCS	0.03	0.10	0.12	1964	0.03
MaaSantoshi Women Ind.CS	0.00	0.94	0.94	1996	0.00
Macadam JFCS	0.01	0.07	0.08	1965	0.01
Madampur Rampur FMCS	0.18	0.55	0.73	1958	0.18
Madanmohan CCS	0.02	0.08	0.10	1985	0.02
Mahalaxmi MPC	0.40	0.95	1.35	2001	0.40
Mahalaxmi MPC	0.40	0.96	1.36	2001	0.40
Mahanadi JFCS	0.08	0.31	0.38	1965	0.08
Mahasakti SCS	0.03	0.13	0.16	1983	0.03
Mahila Vikas Samabay Samiti Ltd.	0.40	0.97	1.37	2001	0.40
Mahila Vikas Samabay Samiti Ltd.	0.40	1.17	1.57	2001	0.40

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Mahila Vikash primary CS(Bhatipada)	0.04	0.13	0.16	2002	0.04
Mahila Vikash primary CS(Bhatipada)	0.06	0.16	0.22	2002	0.06
Mahila Vikash primary CS(Bhatipada)	0.07	0.20	0.27	2003	0.07
Mahila Vikash primary CS(kholan)	0.03	0.07	0.10	2003	0.03
Mahila Vikash primary CS(kholan)	0.05	0.10	0.16	2002	0.05
Mahila Vikash primary CS(kholan)	0.06	0.12	0.18	2003	0.06
Mahulpali JFCS	0.03	0.08	0.11	1963	0.03
Mahulpali JFCS	0.03	0.08	0.11	1963	0.03
Maithila LAMP	0.00	0.32	0.32	1983	0.00
Makadama JFCS	0.04	0.15	0.19	1965	0.04
Malkanagiri DWC & TCS	0.07	0.19	0.26	2002	0.07
Malkanagiri DWC & TCS	0.08	0.20	0.27	2003	0.08
Malkanagiri DWC & TCS	0.34	0.81	1.15	2001	0.34
Malkanagiri DWC & TCS	0.40	0.95	1.35	2001	0.40
Malkanagiri RCMS	0.05	0.20	0.25	1980	0.05
Malkangir MPCS	0.01	0.04	0.05	1954	0.01
Malkangiri RCMS Ltd	0.88	3.50	4.38	1983	0.88
Malkate GMPCS	0.00	0.30	0.30	1967	0.00
Mandarada SCS	0.02	0.09	0.11	1983	0.02
Mandasili JFCS	0.04	0.15	0.19	1965	0.04
Mandasili JFCS	0.04	0.17	0.21	1965	0.04
Mangala CCS	0.04	0.10	0.13	1986	0.04
Manijanga SCS	0.01	0.04	0.05	1985	0.01
Manijangha SCS	0.00	0.05	0.05	1968	0.00

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Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Matiali LAMPS	0.00	0.06	0.06	1991	0.00
Mendhasala JFCS	0.00	0.01	0.01	1962	0.00
Mithili MPCs	0.02	0.04	0.06	1954	0.02
Mukteswar CCS	0.04	0.15	0.19	1986	0.04
Mundaguda JFCS	0.04	0.15	0.19	1964	0.04
Mundaguda JFCS	0.04	0.17	0.21	1964	0.04
Nandapur LCCS	0.08	0.20	0.28	1963	0.08
Nanput SCS	0.04	0.14	0.18	1985	0.04
Narayan JFCS	0.03	0.11	0.14	1964	0.03
Nayagarh Women MPCs	0.40	0.63	1.03	2001	0.40
Nayagarh Women MPCs	0.40	1.13	1.53	2001	0.40
NayagarhCSILtd	27.00	241.88	268.88	1990	27.00
NayagarhCSILtd	100.00	233.50	333.50	1993	100.00
Netaji JFCS	0.00	0.02	0.02	1965	0.00
Nimapara CCB/UPNCC	0.01	0.02	0.03	1951	0.01
NimaparaRCMS	0.00	0.01	0.01	1976	0.00
Nuadihi Mahila MPCs	0.40	0.95	1.35	2001	0.40
Nuadihi Mahila MPCs	0.40	0.96	1.36	2001	0.40
Nuapada Labour Ct Coop. Society	0.15	0.49	0.64	1958	0.15
Nuapada Myrballum CS	0.18	0.54	0.72	1958	0.18
OSCARD Bank	0.00	0.12	0.12	1983	0.00
OSCARD Bank	0.00	1.51	1.51	1986	0.00
OSCARD Bank	0.00	129.38	129.38	1988	0.00
OSCARD Bank	0.00	151.70	151.70	1990	0.00

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
OSCMF Ltd.	2500.00	0.00	2500.00	2019	2500.00
OSTDCCLtd	0.00	0.84	0.84	1975	0.00
OSTDCCLtd	0.67	1.57	2.24	1974	0.67
OSTDCCLtd	1.95	8.12	10.07	1976	1.95
OSTDCCLtd	2.36	8.83	11.19	1980	2.36
OSTDCCLtd	4.39	16.29	20.68	1979	4.39
OSTDCCLtd	9.77	34.64	44.41	1986	9.77
Padampur LSCS	0.04	0.13	0.17	1957	0.04
Padampur RCMS	0.00	0.20	0.20	1980	0.00
Padampur RCMS	0.70	2.77	3.47	1982	0.70
Padampur RCMS	1.88	4.42	6.30	1980	1.88
Padavalda GMPCS	0.11	0.33	0.44	1965	0.11
Padmapur RCMS	0.05	0.26	0.31	1980	0.05
Padmapur RCMS	0.48	1.95	2.43	1982	0.48
Padwa LCCS	0.03	0.06	0.09	1963	0.03
Palianga SCS	0.04	0.17	0.21	1986	0.04
Panaspadar GMPCS	0.00	0.08	0.08	1965	0.00
Panchamahala JFCS	0.00	0.11	0.11	1958	0.00
Panchupadma Women MPC	0.40	1.01	1.41	2001	0.40
Panchupadma Women MPC	0.40	1.01	1.41	2001	0.40
Pandua LSCS	0.08	0.25	0.32	1957	0.08
Patharlaghani CS	0.03	0.08	0.12	1958	0.03
Phulbani WCCS	0.00	0.14	0.14	1976	0.00
Phulbani WCCS	0.38	1.14	1.51	1979	0.38

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Phulbani WCCS	0.94	2.79	3.73	1987	0.94
Pimpal LSCS (Liquidated)	0.04	0.05	0.09	1957	0.04
Pitambari JFCS	0.00	0.01	0.01	1962	0.00
Pitambari JFCS	0.00	0.01	0.01	1962	0.00
Pradhantikira JFCS	0.03	0.07	0.10	1963	0.03
Pragati JFCS	0.08	0.31	0.38	1965	0.08
Prativa Women MPCS	0.06	0.13	0.19	2005	0.06
Prativa Women MPCS	0.11	0.22	0.32	2005	0.11
Puri Dist. LCCS	0.75	3.11	3.86	1966	0.75
Puri Nimapara CCB Ltd.	0.00	22.50	22.50	1988	0.00
Puri Nimapara CCB Ltd.	0.00	31.25	31.25	1989	0.00
Puri RPCS	0.14	0.55	0.69	1966	0.14
Puri WCCS	0.00	0.42	0.42	1964	0.00
Puri WCCS	0.00	0.55	0.55	1963	0.00
Puri WCCS	0.00	0.60	0.60	1968	0.00
Puri WCCS	0.00	0.87	0.87	1976	0.00
Puri WCCS	0.04	1.56	1.60	1979	0.04
Puri WCCS	0.55	1.99	2.54	1964	0.55
Puri WCCS	1.00	3.68	4.68	1973	1.00
Puri WCCS	0.75	4.05	4.80	1976	0.75
Puri WCCS	9.00	27.90	36.90	1980	9.00
Puri Women Creative MPCS	0.40	1.01	1.41	2001	0.40
Puri Women Creative MPCS	0.40	1.06	1.46	2001	0.40
Rajborasambar WCCS	0.03	0.06	0.09	1986	0.03

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Ranipal JFCS	0.04	0.08	0.12	1965	0.04
Ratnakhandi JFCS	0.02	0.10	0.12	1965	0.02
Ratnakhandi JFCS	0.04	0.14	0.18	1965	0.04
Repitipalli JFCS	0.03	0.09	0.12	1964	0.03
Repitipalli JFCS	0.03	0.10	0.13	1964	0.03
Rtd. Govt. Empl. MPCS	0.02	0.13	0.15	1985	0.02
Sai CCS	0.03	0.14	0.17	1983	0.03
Sakhigopal RCM S Ltd	0.00	0.35	0.35	1971	0.00
Saktimayee Women MPCS	0.40	0.67	1.07	2001	0.40
Saktimayee Women MPCS	0.40	1.01	1.41	2001	0.40
Salipur RCMS	0.03	0.07	0.10	1982	0.03
Salipur Union-3 MPCS	0.02	0.05	0.06	1955	0.02
Samantarapur SCS	0.04	0.15	0.19	1977	0.04
Sambalpur WCCS	0.04	0.08	0.12	1985	0.04
Sambalpur WCCS	0.20	0.56	0.76	1986	0.20
Sambalpur Dist. LCCS	0.53	2.36	2.89	1966	0.53
Sambalpur University CCStore	0.00	0.13	0.13	1972	0.00
Sankara JFCS	0.00	0.03	0.04	1964	0.00
Sanmathar GMPCS	0.00	0.10	0.10	1964	0.00
Saragaj JFCS	0.01	0.08	0.09	1964	0.01
Sarala CCS	0.01	0.04	0.05	1982	0.01
Sargaja JFCS	0.00	0.01	0.02	1964	0.00
Sargul JFCS	0.00	0.01	0.01	1964	0.00
Sargul JFCS	0.00	0.01	0.01	1964	0.00

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Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
SE Rly.Emp.CC Store	0.01	0.03	0.03	1987	0.01
Seragad MPCs	0.03	0.08	0.12	1957	0.03
Seragad People MPCs	0.01	0.03	0.05	1958	0.01
Shree Maa Sarala CCS	0.02	0.07	0.09	1983	0.02
Sidheswar JFCS	0.08	0.33	0.41	1968	0.08
Sonepur RCMS	0.00	0.21	0.21	1983	0.00
Sonepur RCMS Ltd.	0.00	0.12	0.12	1976	0.00
Sonepur RCMS Ltd.	0.00	0.23	0.23	1977	0.00
Sonepur RCMS Ltd.	0.09	0.48	0.57	1984	0.09
Sonepur RCMS Ltd.,	0.00	0.06	0.06	1971	0.00
Sonepur RCMS Ltd.,	0.33	1.21	1.54	1976	0.33
Sri Bhairabi SCS	0.03	0.13	0.17	1988	0.03
Sri Biswanath JFCS	0.01	0.02	0.03	1965	0.01
Srirampur LSCS	0.08	0.24	0.32	1957	0.08
Sub.Divnl.Women Welfare CS	0.33	0.85	1.18	1996	0.33
Subha Shree Mahila MPCs	0.05	0.08	0.13	2005	0.05
Subha Shree Mahila MPCs	0.08	0.15	0.23	2005	0.08
Subhalaxmi Mahila MPCs	0.40	0.88	1.28	2001	0.40
Subhalaxmi Mahila MPCs	0.40	1.05	1.45	2001	0.40
Sundargarh WCCS	3.16	10.79	13.94	1982	3.16
Sundarpada SCS	0.00	0.09	0.09	1985	0.00
Sundhigunduribadi SCS	0.09	0.35	0.44	1974	0.09
Surabadi SCS	0.01	0.04	0.05	1983	0.01
Swabhiman Bahumukhi Mahila Vikas	0.40	1.01	1.41	2001	0.40

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Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Swaviman Bahumukhi Mahila Vikas	0.40	1.01	1.41	2001	0.40
Talagaon SCS	0.02	0.07	0.09	1980	0.02
Tara JFCS	0.00	0.01	0.01	1961	0.00
Tara JFCS	0.04	0.09	0.13	1961	0.04
Tarikunda CCS	0.03	0.12	0.15	1983	0.03
Thalkudi CCS	0.02	0.05	0.06	1980	0.02
Tikabali AMCS	0.00	1.00	1.00	1993	0.00
Tikabali AMCS	0.00	1.37	1.37	1982	0.00
Tikabali AMCS	0.00	2.71	2.71	1993	0.00
Tikabali FCS	0.05	0.12	0.18	1958	0.05
Tiliki JFCS	0.02	0.04	0.06	1962	0.02
Timadihi JFCS	0.04	0.15	0.18	1965	0.04
Titilagarh RCMS	1.00	4.10	5.10	1983	1.00
Titilagarh Women CCStore	0.29	0.59	0.88	2001	0.29
Titilagarh Women CCStore	0.37	0.81	1.18	2001	0.37
TURINTIRA LSCS	0.03	0.10	0.13	1957	0.03
Udala JFCS	0.04	0.15	0.19	1965	0.04
Udala JFCS	0.04	0.15	0.19	1965	0.04
Uma Sankar CCS	0.02	0.08	0.10	1982	0.02
Uma Sankar CCS	0.04	0.15	0.19	1985	0.04
Umari GMPCS	0.00	0.04	0.05	1967	0.00
Umari GMPCS	0.00	0.06	0.06	1967	0.00
Umasahi JFCS	0.04	0.14	0.18	1964	0.04
Umasahi JFCS	0.04	0.15	0.18	1964	0.04

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Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2021			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Utkal Women Dev. Coop. Society Ltd.	0.34	0.84	1.17	2001	0.34
Utkal Women Dev. Coop. Society Ltd.	0.40	1.10	1.50	2001	0.40
UttarayaniPGS&MCSLtd.	7.60	27.00	34.60	1993	7.60
UttarayaniPGS&MCSLtd.	7.42	30.39	37.81	1983	7.42
UttarayaniPGS&MCSLtd.,	10.44	32.71	43.15	1979	10.44
Vikash Mahila MPCs	0.05	0.10	0.15	2003	0.05
Vikash Mahila MPCs	0.05	0.13	0.18	2005	0.05
Vikash Mahila MPCs	0.09	0.18	0.27	2003	0.09
Vikash Mahila MPCs	0.09	0.20	0.29	2005	0.09
TOTAL	7,294.91	7,341.69	14,636.60	..	7,294.91
GRAND TOTAL	13962.47	13337.65	27300.13	..	13962.47

NB: The figures are depicted basing on the information from Government of Odisha.

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Additional Disclosures

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of interest	Moratorium period,if any
1	2	3	4	5
			(₹ in lakhs)	
INDIAN OIL CORPORATION Ltd.	4	7,00,00.00	Interest Free	15 Years
MARKFED	3	1,25,00.00	Interest Free	
ODISHA AGRO INDUSTRIES CORPORATION	1	10,00.00	Interest Free	
ODISHA POWER TRANSMISSION CORPORATION Ltd.	6	5,36,73.00	0.80	6 Years
ODISHA STATE SEEDS CORPORATION Ltd.	2	1,00,00.00	Interest Free	

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Disclosures indicating extraordinary transactions relating to loans and Advances

1. Following are the cases of a loan having been sanctioned as 'Loan in perpetuity'

Sl.No	Year of Sanction	Sanction Order No.	Amount	Rate of Interest
1	2	3	4	5

Information not received from the State Government.

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Disclosures indicating extraordinary transactions relating to Loans and Advances

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled

Loanee-Entity	Number of Loans	Total amount	Earliest period to which the Loans relate
1	2	3	4
			(₹ in lakh)
Odisha Hydro Power	1	4,97,86.00	1996-97
	1	14,30.00	1996-97
	1	3,83,10.00	1996-97
	1	3,83,10.00	1996-97
Director of Industries	1	25.07	2013-14
	1	25.9	2013-14
	1	95.03	2013-14
Grid Corporation of Odisha	1	55,41.83	2014-15
	1	67,34.00	2014-15
	1	7,66.00	2014-15
	1	48,75.00	2015-16
	1	63,27.00	2019-20
The Odisha Film	1	3	2008-09
	1	20	2008-09
	1	75	2008-09
Dhenkanal Dist. Milk Producers Co-operative Union	1	1	1979-80
Kalahandi Dist. Milk Producers Co-operative Union	2	18.37	1982-83
DISTCOs	1	70,00.00	2015-16
Odisha Backward Classes Finance and Development Co-operative Corporation	1	3,63.10	2015-16

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Disclosures indicating extraordinary transactions relating to Loans and Advances

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled

Loanee-Entity	Number of Loans	Total amount	Earliest period to which the Loans relate
1	2	3	4
			(₹ in lakh)
Odisha Power Transmission Corporation Limited (OPTCL)	6	15,00.00	1999-2000
		11,27.93	2017-18
		23,11.59	2018-19
		1,12,20.96	2018-19
		14,84.44	2018-19
		6,03.96	2018-19
Integrated Development of Small and Medium Towns (IDSMT)	1	30,04.40	1982-2007
Central Electricity Supply Utility of Odisha (CESU)	1	1,05,47.00	2017-18

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Disclosures indicating extraordinary transactions relating to loans and Advances

3. Fresh loans and advances made during the year to loanee entities from whom repayments of earlier loans are in arrears

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on March 31, 2021			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
(₹ in lakh)							
Odisha Power Transmission Corporation Limited (OPTCL)	0.8	5,36,73.51	Disclosure not submitted				For Odisha Transmission System Improvement Project (JICA).

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2020-21

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Statutory Corporations										
1	Odisha State Financial Corporation (OSFC), Cuttack.	At the end of 2013-14	Ordinary	34271995	100	3,42,72.00				Accumulated Loss was ₹4,73.90 crore as on 31.03.2020. The Investment Balances have been reconciled and accepted by the Entity vide letter No. OSFC/FAD/10/46/2018-19 dated 03.05.2018.
2	Odisha State Warehousing Corporation, Bhubaneswar	At the end of 2002-03	Equity	180000	100	1,80.00*	50			Accumulated Profit was ₹20.84 crore as on 31.03.2019. The Investment Balance of the entity tallied with the figures of Finance Accounts during the meeting on reconciliation of Investment held on 18.03.2021. The differential amount of ₹ lakh was incorporated in the Finance Accounts 1987-88 against the Minor Head 796.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2020-21

Section IV Details of Investments upto 2020-21										
Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Governm ent Investme nt to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
3	Odisha State Road Transport Corporation (OSRTC), Bhubaneswar	At the end of 2019-20	Ordinary / Equity	@	@	3,09,56.84				Accumulated Loss was `167.45 crore as on 31.3.2018. Commerce & Transport (Transport) Department vide their letter No. TBT-AUD-14/2018/4056/T, Dated 26.05.2018 confirmed the figures shown in the Finance Accounts 2017-18, i.e.2,06,50.83 The Investment Balances have been reconciled. @ Information on number /face value of shares have not been furnished by the Department.
		2020-21				18,97.01*				
	Total - Statutory Corporations (3)					6,73,05.85				

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2020-21

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
Government Companies										
Agriculture and Allied Sector										
1	Agricultural Promotion and Investment Corporation Limited (APICOL)	At the end of 1998-99	Equity	120000	100	1,20.00	100			Accumulated Profit was ₹1.18 crore as on 31.03.2019. There is a discrepancy of ₹ 1 lakh between the Investments Balance as mentioned in Finance Accounts and that of the entity. The differential amount of ₹10.00 lakh occurred as the amount has been drawn as Investments but kept by the Department under Civil Deposit during 1998-99. The entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.
2	Odisha Agro Industries Corporation Limited, Bhubaneswar.	At the end of 2015-2016	Equity	3848110	100	38,48.11				The accumulated Profit was ₹63.85 crore as on 31.03.2019. There is a difference of ₹31.45 lakh between Finance Accounts and the accounts of the Entity. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.

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Section-1: Details of Investments upto 2020-21

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
3	Odisha State Cashew Development Corporation Limited (OSCDC).	At the end of 1995-96	Equity	13677	1000	1,36.77				Accumulated Profit was ₹47.08 crore as on 31.03.2019. There is a difference of ₹0.04 lakh in the year 1979-80 and ₹18.23 lakh in the year 1980-81. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.
4	Odisha Forest Development Corporation Limited (OFDC), Bhubaneswar.	At the end of 2012-13	Equity	5,00,000	100	5,00.00	100			Accumulated Profit was ₹10.54 crore as on 31.03.2020. The Investment Balances have been reconciled and accepted by the Forest & Environment Department vide letter No. FE-B&F-BUD-0005-2021/5962/F&E dated 18.03.2021.
5	Odisha Lift Irrigation Corporation Limited (OLIC), Bhubaneswar.	At the end of 2015-16	Equity	7473250	100	74,73.25	100			Accumulated profit was ₹3.29 crore as on 31.03.2016. The Investment Balances have been accepted by the Department of Water Resources vide Letter No. IBT-42/17/13094/WR dated 13.06.2019.

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Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
6	Odisha State Seeds Corporation Limited (OSSC).	At the end of 2005-06	Preference	220990	100	2,20.99				Accumulated Profit was ₹0.95 crore as on 31.03.2019. Discrepancy of ₹10.00 lakh (1994-95) between the Investment accounts of the entity and that of Finance Accounts is due to parking of the sum under 8443-Civil Deposits. Action awaited from Finance Department. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.
7	Fruits Vegetable Marketing Company Limited.	2015-16	@	@	@	1,50.01	@			New entity came into existence in 2015-16. @ Information on Type/ number /face value/ per cent of Government Investment of share has not been furnished by the Department.
8	Odisha Pisciculture Development	At the end of 2001-02	Equity	576500	100	10,95.58	100			Accumulated Loss was ₹2.33 crore as on 31.03.2017.

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Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
	Financial Sector									
9	Industrial Promotion and Investment Corporation of Odisha Limited (IPICOL), Bhubaneswar.	To the end 2015-16	Equity	8226377	100	82,46.88	100			Accumulated profit was ₹24.12 crore as on 31.03.2020. An amount of ₹20.50 lakh has been increased in the Investment Balance due to rectification of error on Investment accounts of 1977-78 and 1979-80. Regarding ₹1.50 lakh(1973-74), the amount is not available in the Finance Accounts. An amount of ₹65,91,597/- has been booked by the entity as Share Capital Investment in lieu of land received from the Department. As stated by the Department, the proposal has already been submitted to the Finance Department for post-facto approval vide File No.I-PA-8/16 dated 11.05.2016. A meeting was held in the Conference Hall of Finance Department under the Chairmanship of Special Secretary, Finance Department. In course of discussion, it was decided by the Special Secretary, Finance Department to verify the share certificate from IGR and the obtain the copies of the same. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.

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Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
10	Odisha Film Development Corporation Limited (OFDC).	At the end 2013-14	Equity	540050	100	5,40.05	100			Accumulated Profit was ₹0.57 crore as on 31.03.2017. The Investment Balances have been reconciled and accepted by the entity vide letter No. OFDC-260(VOL-II)-94 dated 04.03.2021.
11	Odisha Rural Housing and Development Corporation Limited (ORHDC).	At the end 2005-06	Equity	(A)	100	48,16.00				Accumulated Loss was ₹1,46.05 crore as on 31.03.2009. The Investment Balances have been reconciled. (A) The information regarding number of shares has not been received from the concerned Department.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
12	Odisha Small Industries Corporation Limited (OSIC), Cuttack.	At the end of 2017-18	Equity	955126@	100	17,26.93				Accumulated Profit was ₹23.17 crore as on 31.03.2017. ₹2,94.80 lakh was withdrawn due to redemption of Preferential Equity Share Capital of OSIC Ltd. Government of Odisha has provided ₹1,50.00 lakh towards Venture Capital Investments in Start-ups during 2014-15 and 2015-16. @ Up-to-date information is not received from the Department/Corporation.
		2018-19				(-) 2,94.80				
13	Industrial Development Corporation of Odisha Limited (IDCOL), Bhubaneswar.	At the end 2015-16	Equity	5711785	100	57,11.79	100			Accumulated Loss was ₹68.37 crore as on 31.03.2020 The Investment Balances have been accepted vide Letter No. 1893 dated 12.05.2017 of IDCOL and Industry Department letter No.3681, dated 19.05.2018.
14	Odisha Construction Corporation Limited (OCC).	At the end 2010-11	Equity	175000	1000	17,50.00	100	1505.00		Accumulated Profit was ₹99.91 crore as on 31.03.2019. The Investment Balances have been reconciled and accepted by the Department of Water Resources vide their letter No. IBT-42/17-13094/WR dated 13.06.2019.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
15	Odisha Bridge and Construction Corporation Limited (OBCC).	At the end 2016-17	Equity	2000000	100	20,00.00	100			Accumulated Profit was ₹14.63 crore as on 31.03.2019. The Investment Balances have been reconciled and accepted by the entity vide letter No. 1879/WE dated 18.03.2021.
16	Odisha State Police Housing and Welfare Corporation.	At the end 2015-16	Equity	56301	1000	5,63.01	100	601.66		Accumulated Profit was ₹14.04 crore as on 31.03.2020. The Investment Balances have been reconciled and accepted by the Home Department vide letter No. 23455 dated 13.06.2019.
17	Regional Rural Banks (RRB).	At the end 2019-20	(A)	(A)	(A)	2,13,54.28				(A) No information available.
		2020-21				60,92.40				
	Manufacturing									
18	Odisha Mining Corporation Limited, Bhubaneswar (OMC).	At the end of 2014-15	Equity	3145480	100	31,45.48	100	100000.00		Accumulated Profit was ₹36,53.06 crore as on 31.03.2020. The Investment Balances have been reconciled and accepted by the entity vide letter No. 3713/OMC/FIN/2021 dated 10.03.2021.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
19	Odisha Mineral Exploration Corporation Limited (OMECL)	2020-21	Equity	@	@	42.51				New Entity came into existence in 2020-21.
20	Odisha State Beverage Corporation Limited.	At the end of 2002-2003	Equity	1000000	10	1,00.00	100	758.01		Accumulated Profit was ₹3,29.62 crore as on 31.03.2020. The Investment Balances have been reconciled and accepted by the Entity vide letter No. 1813(P-II)/OSBC/1735 dated 28.05.2021.
21	Nilachal Ispat Nigam Limited (NINL) and Konark Met Coke Limited (KMCL).	2002-2003	Equity	@	@	7,42.37				As per letter No. SM/AUD-22/2016, dated 14.07.2016 NINL and KMCL is a running Entity. @ upto date information not received from the Department/Corporation.
22	Odisha Co-operative Coir Corporation Limited.	At the end of 2000-2001	@	@	@	1,06.99				Company is functioning as per letter No. PSUB-33/2017-4535/MSME dated 24.04.2017 of MS&ME Department. @ Information on details of Investments not furnished by the Department. The officials from the entity did not turn up the meeting.

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Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
23	Odisha State Co-operative Housing Corporation.	At the end of 1995-96	@	@	@	88.00				Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is functioning with Government Investment of ₹ 2,53.52 lakh. @ Upto date information not received from the Department/Corporation. The officials from the entity did not turn up the meeting.
24	Odisha State Co-operative Handicrafts Corporation Limited.	At the end of 1993-94	@	@	@	24.50				Handlooms, Textiles & Handicrafts Department vide their letter no. Tex(A)-5/2015/3333/H,T&H Dated. 19.07.2016 has intimated that the Organisation is functioning with a total Investment of ₹137.70 lakh. @ Upto date information not received from the Department/Corporation.The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records. @Details of Investment accounts maintained by the Entity are not available.

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Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
	Power Sector									
25	Grid Corporation (GRIDCO).	At the end of 2013-14	Equity	5734404	1000	5,73,44.04	100			Accumulated Loss was ₹13,52.14 crore as on 31.3.2020. There is a discrepancy of ₹3,26.20 lakh towards Investment Balances of the Finance Accounts and the accounts of GRIDCO. The difference is due to non conversion of DFID Grant to the Department. The matter was discussed during the Reconciliation meeting held in the Conference Hall of Finance Department on 17.07.2018 and necessary instructions given by the Special Secretary, Finance Department. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
26	Odisha Hydro Power Corporation (OHPC).	At the end of 2019-20	Equity	3648007 @	1000	5,11,80.07	100	3000.00		<p>Accumulated Profit was ₹1,05.76 crore as on 31.03.2020.</p> <p>The Investment Balances of OHPC has been reconciled except for an amount of ₹2,98.85 crore. During the reconciliation meeting held on 17.07.2018 at the Conference Hall of Finance Department, it was informed that an amount of ₹2,98.85 crore has been converted to equity vide Energy Department Notification No.5843, dated 03.07.2015. However, accounting adjustment has not been done yet. It was directed by the Special Secretary, Finance Department to organise a joint meeting under the Chairmanship of Additional Secretary to examine the issue in detail. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.</p> <p>@ Upto date information not received from the Department/Corporation.</p>
		2020-21				22,54.00				

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
27	Odisha Power Generation Corporation Limited (OPGC).	At the end of 2017-18	Equity	4510000 @	1000	10,07,04.28				<p>Accumulated Loss was ₹1,43.22 crore as on 31.03.2020.</p> <p>Consequent upon transfer of equity shares to AES, Book Adjustment for the Investment accounts of the entity is awaited.</p> <p>The difference of ₹2,00.99 crore is due to transfer of share by the Government of Odisha in favour of AES Corporation, which is not yet rectified by the Finance Department in its record. Action from Finance Department is awaited. During the reconciliation meeting held on 17.07.2018 at the Conference Hall of Finance Department, it was directed by the Special Secretary, Finance Department to organise a joint meeting under the Chairmanship of Additional Secretary to examine the issue in detail.</p> <p>@ Upto date information not received from the Department/Corporation. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.</p>
		2018-19	@	@	@	1,23,42.00	100			

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
28	Odisha Power Transmission Corporation Limited (OPTCL).	At the end of 2019-20	Equity	5100700 @	1000	8,59,77.00	100			Accumulated Loss was ₹66.36 crore as on 31.03.2018. OPTCL Ltd. vide their letter No.FW-Res-Loan-60/96 (Vol-VI)-1470, dated 26.05.2018 intimated that, the total number of share is 51,00,700 and the total amount invested by Government of Odisha is ₹5,10.07 crore, which does not tally with the Finance Accounts 2017-18 figures. During the reconciliation meeting held on 17.07.2018 at the Conference Hall of Finance Department, it was directed by the Special Secretary, Finance Department to reconcile the discrepancies with the Pr.A.G (A&E), Odisha on 23.07.2018 and submit the proposal with supporting documents to Finance Department for further action. However the officials from OPTCL Ltd did not turn up and the figures remained unreconciled. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records. @ Upto date information not received from the Department/Corporation.
		2020-21	@	@	@	7,11,29.00				

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
	Service Sector									
29	Odisha State Civil Supplies Corporation Limited (OSCSC), Bhubaneswar.	At the end of 2008-2009	Equity	110332	1000	11,03.32	100			Accumulated Profit was NIL as on 31.03.2018. The Investment Balances have been reconciled and accepted by the Food, Supplies & Consumer Welfare Department vide letter No. 11671 dated 7.6.2017.
		2020-21	Equity			6,31,28.01				
30	Odisha Tourism Development Corporation Limited (OTDC), Bhubaneswar.	At the end of 2012-13	Equity	9621600	10	9,62.16				Accumulated Profit was ₹31.27 crore as on 31.3.2020. The Investment Balances have been reconciled and accepted by the Department of Tourism vide letter No. T-A/C IV (Misc.)-02/2019/TSM dated 24.06.2019.
31	M/s. Brahmani Railways Limited.	2013-14	Equity	@	@	10,00.00				Accumulated Profit was ₹ 0.81crore as on 31.03.2018. The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018 . @ Information on number of share/face value has not been furnished by the Department.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
32	Angul-Sukinda Railways Limited.	At the end of 2018-19	Equity	@	@	1,27,80.00				The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. TRN-STIS-MISC-0004 2019-2475/T dated 09.03.2021@ Information on number of share/face value has not been furnished by the Department.
		2019-20				42,60.00				
33	M/s Haridaspur-Paradeep Railways Company Limited.	At the end of 2020-21	Equity	@	@	1,83,82.00				The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. TRN-STIS-MISC-0004 2019-2475/T dated 09.03.2021 @ Information on number of share/face value has not been furnished by the Department.
		2019-20				17,05.45				
34	Khurda-Bolangir Rail Link	2015-16	Equity	@	@	50,00.00				New Entity has come into existence in 2015-16. @ Information on number of share/face value and details of Investment has not been furnished by the Department.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
35	Odisha Rail Infrastructure Development Limited.	At the end of 2017-18	Equity	@	@	26,77.76				Accumulated Profit was ₹ 1.78 crore as on 31.03.2019. The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018. @ Information on number of share/face value has not been furnished by the Department.
36	Odisha State Tassar and Silk Federation Limited (SERIFED).	At the end of 2013-14	@	@	@	1,95.39				₹46.13 lakh transfer proforma from Co-operatives under TASP (Sl. No. 15), ₹20 lakh from other Co-operatives (Sl. No. 16), ₹37.32 lakh from Co-operative Spinning Mills (Sl. No. 12), ₹25 lakh from Industrial Co-operatives (Sl. No. 13) and ₹1.94 lakh from Weavers Co-operatives during 2015-16. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records. @Details of Investment accounts maintained by the Entity are not available.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
37	Odisha State Handloom Development Corporation Limited	At the end of 2012-13	Equity	373365	100	3,73.36				Accumulated Loss is ₹20.77 crore as on 31.03.2004. The Investment Balances have been reconciled.
38	Odisha State Medical Services Corporation (OSMSC).	At the end of 2017-18	Equity	10,00,000	100	10,00.00				Accumulated Profit was ₹58.27 crore as on 31.03.2020. The Investment Balances have been reconciled and confirmed by Odisha State Medical Corporation Limited vide letter No.8425/OSMC/309/19 dated 17.07.2019.
39	Goods and Services Tax Network (GSTN)	At the end of 2019-20	Equity	82,290	10	8.23				No information received from the Department/Entity.
Non- Working Government Companies (a) Defunct/Closed										
40	Odisha Fisheries Development Corporation Limited, Bhubaneswar.	1962-63 to 1963-64	Equity	35000	100	35.00				Defunct Company. The OFDC Ltd., BBSR has been defunct/closed since 01.04.1963 and date of decision for winding up on 13.08.1967 as per letter No. 7075/FARD dated 8.6.2017.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
41	Coca cola (India) Limited, Puri.	1958-59	Equity	82000	1	0.82				Dissolved from 18.04.1993. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
42	Utkal Foundry and Engineering Company Limited, Cuttack.	1958-59	Equity	209000	1	2.09				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
43	Mayurbhanj Spinning and Weaving Mills Limited, Rairangpur.	1950-51	Ordinary	120000	10	11.53	86			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
44	Kalinga Foundry Limited, Dhenkanal.	1958-59	Equity	84554	1	0.85				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
45	Odisha Concrete Products Limited, Bhubaneswar.	1959-60 to 1969-70	Equity	210000	1	2.10				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
46	Mayurbhanj Textiles Limited, Baripada	At the end of 1988-89	Preference	@	10	3.74				@ Information on number of share has not been furnished by the Department Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
47	New Mayurbhanj Textiles Limited, Baripada	At the end of 1995-96	Equity	12220 @	100	17.22				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on number of shares has not been furnished by the Department.

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Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
48	Odisha State Trading and Export Development Corporation.	At the end of 2008-09	@	@	@	12.74				₹1.26 lakh disinvested during 2008-09. @ Information on details of Investments has not been furnished by the Department. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
49	Cuttack Iron and Steel Products Limited, Cuttack.	1958-59 to 1977-78	Equity	118000	1	0.68				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
50	Odisha State Leather Corporation Limited, Cuttack.	At the end of 1993-94	Equity	396630	100	3,96.63				Accumulated Loss was ₹2,46.42 lakh as on 31.3.2005. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
51	Odisha Electrical Manufacturing Limited, Cuttack.	1958-59 to 1972-73	Equity	434121	1	4.34				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
52	Modern Malleable Casting Company Limited, Berhampur.	1960-61	Equity	370000	1	3.70				Defunct since 1968. Voluntary liquidation since March 1976. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
53	Utkal Metal Products Limited, Berhampur.	1960-61	Equity	100000	1	1.00				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
54	Gajapati Steel Industries Limited, Paralakhemundi.	1959-60-1970-71	Equity	377500	1	3.77				Closed since 1969-70. Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
55	Odisha Instruments Company Limited, Cuttack.	At the end of 1994-95	Equity	9068600	1	90.69				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
56	Konark T.V. Limited, Bhubaneswar.	At the end of 1998-99	Equity	@	100	6,56.07				Defunct Since 1999-2000. @ Information on number of share/face value not furnished by the Department. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
57	Odisha Textile Mills Limited, Choudwar, Cuttack.	At the end of 2016-17	Equity	@	10	16,77.45				Closed since 24.10.2000 and official Liquidator appointed on 14.03.2001. Accumulated Loss is ₹53,40.61 lakh as on 31.03.1998. (A) @ Information on number of share has not been furnished by the Department. Company is under Liquidation and amount invested in the Entity is ₹35,66.875 lakh as per letter No. Tex(A)-05/2017-2721/HT&H dated 22.6.2017 of Department of Handlooms, Textiles & Handicrafts.
58	Odisha State Commercial Transport Corporation Limited, Cuttack.	At the end of 1993-94	Equity	61000	1000	6,10.00				Defunct since 25.7.1998. Investment Balance accepted by the Odisha State Commercial Transport Corporation vide letter No.47 dated 20.06.2017. Current status of the Company/Corporation is awaited.

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Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
59	Odisha Textile Corporation Limited.	At the end of 1994-95	Ordinary	427920	100	4,27.92				Odisha Textile Corporation (Bhasker Textile Mills) has been merged with OSTC Ltd. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
		At the end of 1994-95	Equity	25000	100	25.00				
60	Odisha State Electronics Development Corporation.	At the end of 1998-99	Equity	2002500	100	20,02.50				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
61	Odisha Agrico Limited, Cuttack.	1960-61 to 1961-62	Equity	55000	1	0.55				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
62	Mayurbhanj Oil and Oil Products, Mayurbhanj.	1950-51	Ordinary	6000	10	0.60				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
63	Utkal Fruit Product Limited, Angul.	1958-59 to 1961-62	Equity	14000	1	0.14				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
64	Odisha Wood Products Limited, Cuttack.	1958-59	Equity	381500	1	3.81				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
65	Odisha Trunks and Enamel Works Limited, Cuttack.	1958-59 to 1961-62	Equity	133500	1	1.33				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
66	Odisha Timber Products Limited, Rourkela.	1960-61 to 1963-64	Equity	129600	1	1.30				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
67	Hansanath Ceramic Industries Limited, Rairangpur.	1958-59 to 1971-72	Equity	42000	1	0.42				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
68	Manorama Foundry Works Limited, Cuttack.	1958-59	Equity	156000	1	1.56				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
69	Konark Processing Works Limited, Cuttack.	1959-60 to 1962-63	Equity	70000	1	0.70				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
70	Kalinga Steel and Wire Products Limited, Cuttack.	1958-59 to 1971-72	Equity	115000	1	1.15				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
71	Balanga Iron Works Limited, Balasore.	1958-59 to 1971-72	Equity	159000	1	1.59				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
72	Chilika Cashew Manufacturing Company Limited, Balugaon.	1958-59 to 1971-72	Equity	47100	1	0.47				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
73	Premier Bolts and Nuts Factory Limited, Cuttack.	1959-60 to 1971-72	Equity	125700	1	1.26				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
74	Odisha Board Mills Limited, Cuttack.	1960-61 to 1971-72	Equity	367000	1	3.67				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
75	Odisha Tiles Limited, Barang.	1959-60 to 1961-62	Equity	190000	1	1.90				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
76	Eastern Aquatic Products Limited, Cuttack.	1958-59 to 1971-72	Equity	52500	1	0.52				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
77	Manufacture Electro Limited, Cuttack.	1959-60 to 1971-72	Equity	35500	1	0.35				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
78	Banana and Fruit Development Corporation, Chennai.	1972-73	Equity	1000	100	1.00				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
79	Odisha Boat Builders Limited, Cuttack.	At the end of 2002-2003	Equity	195725	1	1.96				Defunct since 1987. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
80	Koshal Industrial Development Syndicate Limited, Bolangir.	1952-53	Ordinary	45000	10	4.50				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
81	Odisha Sport Manufacturing and Fabrication Limited, Cuttack.	1960-61 to 1971-72	Equity	108000	1	1.08				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
82	Modern Electronics Limited, Cuttack.	1960-61	Equity	427000	1	4.27				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
83	Madhusudan Chemical Industries Limited, Cuttack.	1958-59	Equity	59900	1	0.60				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
84	Kalinga Fruit Products Limited, Paralakhemundi.	1958-59	Equity	16500	1	0.16				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
85	Odisha Corporation for Development of Women.	At the end of 2001-2002	A Class Share	172610	100	1,72.61				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. Investment Balance accepted vide Department of W&CD and Mission Shakti letter No. WCD-BUD-PBF-0012(Pt)/2016-8947 dated 16.05.2017.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
86	Rural Godowns (Construction and Rehabilitation-IDA Assisted)	At the end of 1993-94	@	@	@	4,18.75				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on details of Investments not furnished by the Department.
87	Primary Land Development Banks.	At the end of 1992-93	@	@	@	44.00				Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is under liquidation with Government Investment of ₹ 30.08 lakh. @ Upto date information not received from the Department/Corporation.
88	Weak Urban Banks.	At the end of 1996-97	@	@	@	33.00				Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is under liquidation with Government Investment of ₹ 6,14.80 lakh. @ Upto date information not received from the Department/Corporation.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
89	Implementation of Economic Development Scheme for Minorities.	At the end of 1998-99	@	@	@	38.23				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on details of Investments not furnished by the Department.
Total - Government Companies						57,05,34.49		10,58,64.67		
Other Joint Stock Companies and Partnerships										
1	Puri Electric Supply Company Limited, Puri.	1947-48 to 1949-50	Ordinary	5300	10	0.53	32.60			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
2	Kalinga Industries Limited, Jobra, Cuttack.	1948-49	Ordinary	200	100	3.00	10.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
		1948-49	Preference	2800	100					
3	Odisha Cement Limited, Rajgangpur.	1949-50 to 1950-51	Preference	40000	100	40.00	12.90			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
4	Mayurbhanj Glass Works Limited, Bahalda Road, Mayurbhanj.	1950-51	Preference	10000	10	1.00	20.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
5	Odisha Cotton Mills Limited, Bhagatpur.	1950-51 to 1961-62	Ordinary	5540	10	0.55	4.16			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
6	Guwahati Electric Supply Corporation Limited.	1952-53	Ordinary	2450	@	0.32				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on no. of shares has not been furnished by the Department.
7	Hindustan Minerals and Quarries Limited, Kolkata.	1952-53	Ordinary	1000	100	1.00	44.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
8	Pioneer Limited, Lucknow.	1952-53	Ordinary	100	100	0.10	1.55			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
9	Indian Chemical Products Limited, Bahalda Road, Mayurbhanj.	1962-63	Equity	7500	100	7.50	97.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
10	Tata Engineering and Locomotive Company Limited, Jamshedpur.	1962-63	Equity	100	100	0.10				Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
11	Weaving Factory, Bolangir.	1962-63	Equity	250	100	0.25				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
12	Rajendra Paper Mills, Bolangir.	1962-63	@	@	@	3.88	87			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on details of Investment not furnished by the Department.
13	Odisha Ceramic Industries Limited, Jharsuguda.	1959-60	Preference	1250	100	1.25	41.7			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
14	Utkal Equipment and Chemicals Limited, Cuttack.	1969-70	Equity	3000	100	3.00	32.5			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
15	Odisha Paper Products Limited, Bolangir.	1969-70	Preference	200	200	0.40	50			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
16	Odisha Oil Industries Limited, Sambalpur.	1970-71 to 1972-73	Preference	10000	100	10.00	34			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
17	Indo-East Extraction Limited, Bhubaneswar.	1970-71 to 1972-73	Preference	3500	100	3.50	36			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
18	Odisha Fertilisers and Chemicals Limited, Cuttack.	1968-69 to 1971-72	Preference	65000	10	6.50	29.5			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
19	Konark Rubber Industries, Cuttack.	1970-71 to 1972-73	Equity	1640	100	1.64	34			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2020-21

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
20	East Coast Breweries and Distilleries Limited, Cuttack.	1971-72 to 1976-77	Equity	328750	10	32.88				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
21	Mamata Drinks Industries Limited, Rourkela.	1971-72	Equity	2500	100	2.50				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
22	Cifoods Limited, Cuttack.	1972-73 and 1973-74	Equity	4000	100	4.00				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
23	National Textile Corporation (West Bengal, Bihar, Assam and Odisha) Limited.	1975-76	Equity	6500	10	0.65				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
	Total - Other Joint Stock Companies and Partnerships (23)					1,24.55				

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2020-21

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
Co-operatives Societies										
1	Credit Co-operatives.	At the end of 2019-20	Shares	(A)	(A)	3,82,85.23		416.38		(A) Detail information about the physical and financial status of the Entities is not available.
		2020-21	Shares	(A)	(A)	1,18,00.00				
2	Housing Co-operatives.	At the end of 1997-98	Shares	(A)	(A)	1,85.18				(A) Detail information about the physical and financial status of the Entities is not available.
3	Labour Co-operatives.	At the end of 1996-97	Shares	(A)	(A)	12.01				(A) Detail information about the physical and financial status of the Entities is not available.
4	Farming Co-operatives.	At the end of 1993-94	Shares	(A)	(A)	2.27				(A) Detail information about the physical and financial status of the Entities is not available.
5	The Odisha State Co-operative Oil Seeds Grower's Federation Limited, Bhubaneswar.	At the end of 1996-97	Equity	(A)	(A)	70.95				(A) Detail information about the physical and financial status of the Entities is not available.
6	Cotton/Oil Grower's Co-operative Societies.	At the end of 2005-06	Equity	(A)	(A)	15.01				(A) Detail information about the physical and financial status of the Entities is not available.
7	Warehousing and Marketing Co-operatives.	At the end of 1998-99	Shares	(A)	(A)	21,71.67				(A) Detail information about the physical and financial status of the Entities is not available.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2020-21

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
8	Processing Co-operatives.	At the end of 1992-93	Shares	(A)	(A)	1,14.43				(A) Detail information about the physical and financial status of the Entities is not available.
9	Dairy Co-operatives.	At the end of 1993-94	Shares	(A)	(A)	89.39				(A) Detail information about the physical and financial status of the Entities is not available.
10	Fishermen's Co-operatives.	At the end of 2010-11	Shares	(A)	(A)	2,24.04				(A) Detail information about the physical and financial status of the Entities is not available.
11	Co-operative Sugar Mills.	At the end of 1993-94	Shares	(A)	(A)	22,97.60				(A) Detail information about the physical and financial status of the Entities is not available.
12	Co-operative Spinning Mills.	At the end of 2003-04	Shares	(A)	(A)	33,88.06				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹37.32 lakh transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.
13	Industrial Co-operatives.	At the end of 2006-07	Shares	(A)	(A)	10,38.62				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹25 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2020-21

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
14	Consumer Co-operatives.	At the end of 2003-04	Shares	(A)	(A)	7,78.33				(A) Detail information about the physical and financial status of the Entities is not available.
15	Co-operatives under TASP.	At the end of 2009-10	Shares	(A)	(A)	60,07.66				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹46.13 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED).
		2020-21				26,17.38				
16	Other Co-operatives.	At the end of 2015-16	Shares	(A)	(A)	1,65,91.50				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹20 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2020-21

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
17	Weavers Co-operatives.	At the end of 2003-04	Shares	(A)	(A)	2,11.78				(A) Detail information about the physical and financial status of the entities is not available. An amount of ₹1.94 lakh was transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16. (B) Loan of ₹2.00 crore converted to Share Capital Investment of OSHLWCS (Boyonika) proforma as per proposal of Department of Handlooms, Textiles & Handicrafts vide letter No. II-Tex-I/2017-1434/T&H dated 15.03.2017.
		2016-17	Shares	(A)	(A)	2,00.00(B)				
18	Coir Co-operatives.	At the end of 2001-02	Shares	(A)	(A)	22.13				(A) Detail information about the physical and financial status of the Entities is not available.
19	Salt Co-operatives.	At the end of 1996-97	Shares	(A)	(A)	7.10				(A) Detail information about the physical and financial status of the Entities is not available.
20	Press Co-operatives.	to end of 1998-99	Shares	(A)	(A)	8.98				(A) Detail information about the physical and financial status of the Entities is not available.
21	Writers Co-operatives.	At the end of 1998-99	Shares	(A)	(A)	4.30				(A) Detail information about the physical and financial status of the entities is not available.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2020-21

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
22	Engineering Co-operatives.	At the end of 1996-97	Shares	(A)	(A)	5.54				(A) Detail information about the physical and financial status of the Entities is not available.
23	Bhubaneswar Co-operative Super Bazar Limited.	At the end of 1998-99	Shares	(A)	(A)	47.47				(A) Detail information about the physical and financial status of the Entities is not available.
24	Handicrafts Co-operatives.	At the end of 2003-04	Shares	(A)	(A)	48.53				(A) Detail information about the physical and financial status of the Entities is not available.
25	Cold Storage Plants.	At the end of 2010-11	Shares	(A)	(A)	3,64.98				(A) Detail information about the physical and financial status of the Entities is not available.
26	University, College, School Stores.	At the end of 2000-01	Shares	(A)	(A)	1.85				(A) Detail information about the physical and financial status of the Entities is not available.
27	Mahila Multi Purpose Co-operative Society	At the end of 2000-2001	Shares	(A)	(A)	15.00				(A) Detail information about the physical and financial status of the Entities is not available.
28	Odisha Urban Co-operative Banks.	At the end of 1995-96	Shares	(A)	(A)	2.00				(A) Detail information about the physical and financial status of the Entities is not available.
29	Odisha State Co-operative Urban Development Bank.	1995-96	Shares	(A)	(A)	27.00				(A) Detail information about the physical and financial status of the Entities is not available.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2020-21

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
30	Integrated Co-operative Development Projects (ICDP).	At the end of 2015-16	(A)	(A)	(A)	21,18.62				(A) Detail information about the physical and financial status of the Entities is not available. All the ICDP units have been taken together as a single entity.
31	Sambalpuri Bastralaya.	At the end of 2015-16	(A)	(A)	(A)	19,99.34				State Loan of ₹18 crore was converted to Investment as per the proposal received from the Department vide their letter. No.II-Tex2/13/1270/H,T&H dt.24.02.2014. (A)Information on details of Investments has not been furnished by Department.
	Total - Co-operative Societies (31)					9,07,73.95		4,16.38		
	Rural Banks									
1	Odisha State Co-operative Agriculture and Rural Development Bank	At the end of 1996-97	Shares	(A)	(A)	65.10				(A) Detail information about the physical and financial status of the Entities is not available.
2	Odisha State Co-operative Bank.	1993-94	Shares	(A)	(A)	5.00				(A) Detail information about the physical and financial status of the Entities is not available.
3	Odisha State Co-operative Land Development Bank.	At the end of 1996-97	Shares	(A)	(A)	20.00				(A) Detail information about the physical and financial status of the Entities is not available.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2020-21

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
	Total - Rural Banks (3)					90.10				
	Grand Total - Share Capital					72,88,28.94		10,62,81.05		

72 out of 149 entities have become defunct and Government Investment of ₹68,51.77 lakh remained un-recovered due to non-finalisation of the liquidation process.

*The differential amount of ₹3.50 lakh was incorporated in the Finance Accounts 1987-88 against the Minor Head 796 but not shown as Share Capital Investment during that period, now incorporated in the Statement-19.

*As per Department letter No.TRN-BUD-MISC-0009-2020-21-6021 dated 02.07.2021 the differential amount of ₹897.01 lakh has been transferred profoma from 7055-00-190-0825-48039 (180.75 lakh) & 7615-00-200-4801230-00000 (716.26 lakh) to 5055-00-190-1276-35040-000.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

**Section-2: Major and Minor Head-wise details of Investment during the year
(Includes only those cases in which the figures do not tally with those appearing in Statement No. 16)**

SI. No. of Statement No.19	Major/Minor Head	Investment at the end of previous year 2019-20	Investment during the year 2020-21	Disinvestment during the year 2019-20	Investment at the end of the year 2020-21	Remarks
						(₹ in lakh)

Figures of Investment appearing in Statement No. 19 represent the expenditure under Minor Head 190-Investment in Public Sector and Other Undertakings of concerned Major Heads in Statement No. 16. Consequently no difference exists between Statement No. 16 & 19.



STATEMENT No. 20										
DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT										
B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2021.										
Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission		Other
	amount	at the	during	(other than	year		at the	or		material
	Guaranteed	beginning	the year	invoked)			end of the	Fee		details
		of the year		during			year			
		2020-21		the year			2020-21			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
								(₹ in crore)		
1. Power Sector										
Grid Corporation of Odisha Limited- (GRIDCO BBSR)	12421.35	3432.25	3553.05	..	..	..	6985.30	192.51	163.06	
Odisha Power Transmission Corporation Limited- (OPTC LTD- BBSR)	1240.58	..	..		..	..	..	62.12	62.12	..
Odisha Power Generation Corporation Limited-(OPGC LTD BBSR)	648.50	..	..		..	..	..	31.94	31.94	..
Odisha Hydro Power Corporation Limited- (OHPC LTD BBSR)	615.04	..	..		..	..	..	43.42	43.42	..
Total: Power Sector (4)	14925.47	3432.25	3553.05	..	..	..	6985.30	329.99	300.54	
2. Co-operative Sector										
Marketing Co-operatives (15)	54.91	30.09	..	..	..	..	30.09	0.52	0.49	..
Co-operative Sugar Mills (4)	117.10	20.99	..	..	..	..	20.99	1.47	1.05	..
Odisha State Co-operative Oil Seeds Growers' Federation (1)	24.85	11.29	..	..	..	..	11.29	0.00	0.00	..
Co-operative Spinning Mills (8)	36.88	0.08	..	..	..	..	0.08	1.52	0.15	..
Fishermen Co-operatives (6)	1.74		..	..	..	..		0.00	0.00	..
Dairy Co-operatives (2)	8.76		..	..	..	..		0.60	0.21	..

STATEMENT No. 20										
DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT										
B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2021.										
Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission		Other
	amount	at the	during	(other than	year		at the	or		material
	Guaranteed	beginning	the year	invoked)			end of the	Fee		details
		of the year		during			year			
		2020-21		the year			2020-21			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
								(₹ in crore)		
Cold Storage Plants (2)	0.07	0.04	..	..	..	..	0.04	0.01	0.01	..
Tribal Development Co-operative Corporation Limited (1)	8.50	..	..	..	..	..		0.17	0.17	..
Odisha State Co-operative Handicraft Corporation Limited (1)	2.75	..	..	..	..	..		0.09	0.09	..
Odisha State Co-operative Housing Corporation Limited (1)	30.50	3.00	..	..	..	..	3.00	0.04	0.04	..
Mahila Vikas Nigam (1)	12.45	1.84	..	..	..	..	1.84	0.03	0.03	..
Total: Co-operative (42)	298.51	67.33	..	..	..	..	67.33	4.45	2.24	..
3. Irrigation Sector										
Odisha Lift Irrigation Corporation Limited	79.18	..	..	..	..	..	..	..	..	..
Total: Irrigation (1)	79.18	..	..	..	..	..	..	..	..	..
4. Roads and Transport										
Odisha State Road Transport Corporation Limited	38.87	..	..	..	..	..	..	1.81	1.81	..
Odisha State Commercial Transport Corporation Limited- (O.S.C.T.C)	0.60	..	..	..	..	..	..	0.03	0.03	..
Total: Roads and Transport (2)	39.47	..	..	..	..	..	..	1.84	1.84	..
5. State Financial Corporation										

STATEMENT No. 20										
DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT										
B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2021.										
Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission		Other
	amount	at the	during	(other than	year		at the	or		material
	Guaranteed	beginning	the year	invoked)			end of the	Fee		details
		of the year		during			year			
		2020-21		the year			2020-21			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
								(₹ in crore)		
Odisha State Financial Corporation Limited	596.55	11.50	..	..	..	..	11.50	8.10	2.44	..
Odisha State Co-operative Banks	1484.79		..	..	..	..		0.09	0.09	..
OBC Finance & Development Corporation Limited	24.45	8.77	..	..	..	..	8.77	0.06	0.06	..
Odisha State Finance Development Corporation Limited (SC)	10.00	8.37	..	..	..	..	8.37	0.15	0.15	..
Odisha State Finance Development Corporation Limited (Minorities)	10.00	0.51	..	..	..	..	0.51	0.12	0.12	..
Odisha State Finance Development Corporation Limited (ST)	1.00		..	..	..	..		0.01	0.01	..
Agricultural and Rural Development Banks	127.80		..	..	..	..		0.02	0.02	..
Total: State Financial Corporation (7)	2254.59	29.15	..	..	..	..	29.15	8.55	2.89	..
6. Urban Development and Housing										
Odisha State Housing Board	166.12		..	..	..	..		6.23	2.46	..
Odisha Rural Housing Development Corporation Limited	489.12		..	..	..	..		26.27	17.71	..
Bhubaneswar Development Authority	87.13		..	..	..	..		2.84	2.84	..

STATEMENT No. 20										
DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT										
B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2021.										
Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission		Other
	amount	at the	during	(other than	year		at the	or		material
	Guaranteed	beginning	the year	invoked)			end of the	Fee		details
		of the year		during			year			
		2020-21		the year			2020-21			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
								(₹ in crore)		
GRITT Bhanjanagar	0.25		..	..	..	..	..	0.03	0.03	..
Other Urban Development Institutions(8)	36.99		..	..	..	..	..	1.32	1.32	..
Municipalities (33)	19.86	0.85	..	..	..	..	0.85	1.36	1.01	..
Notified Area Councils (40)	3.86		..	..	..	..
Odisha Water Supplies and Sewerage Board	100.08	..	..	..	..	..		3.11	3.11	..
Total: Urban Development and Housing (86)	903.41	0.85	..	..	..	..	0.85	41.16	28.48	..
7. Other Infrastructure										
Odisha Small Industries Corporation Limited	34.50	..	..	..	..	..	..	1.03	1.03	..
Industrial Promotion and Investment Corporation of Odisha Limited	27.89	..	..	..	..	..	..	1.00	1.00	..
Industrial Development Corporation of Odisha Limited	435.59	..	..	..	..	..	..	7.94	0.06	..
Odisha Forest Development Corporation Limited	209.75	..	..	..	..	..	..	1.78	1.78	..

STATEMENT No. 20										
DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT										
B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2021.										
Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission		Other
	amount	at the	during	(other than	year		at the	or		material
	Guaranteed	beginning	the year	invoked)			end of the	Fee		details
		of the year		during			year			
		2020-21		the year			2020-21			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
								(₹ in crore)		
Odisha State Seeds Corporation Limited	1.73	..	..	..	..	..	..	0.00	0.00	..
Odisha State Handloom Development Corporation Limited	4.94	..	..	..	..	..	..	0.14	0.00	..
Odisha Fish Seed Development Corporation Limited	3.13	..	..	..	..	..	..	0.00	0.00	..
Odisha State Warehousing Corporation Limited	2.87	..	..	..	..	..	..	0.19	0.19	..
ELCOMOS Electronics Limited Bhubaneswar	1.97	..	..	..	..	..	..	0.13	0.00	..
IPITRON Times Limited Bhubaneswar	2.33	..	..	..	..	..	..	0.15	0.00	..
ELMARCE Limited Bhubaneswar	2.50	..	..	..	..	..	..	0.16	0.00	..
KONARK T.V Limited Bhubaneswar	6.90	..	..	..	..	..	..	0.48	0.00	..
Odisha State Electronic Development Corporation Limited	20.00	..	..	..	..	..	..	0.20	0.00	..
Odisha State Cashew Development Corporation Limited	4.09	..	..	..	..	..	..	0.00	0.00	..
Odisha Agro Industries Corporation Limited	2.00	..	..	..	..	..	..	0.19	0.19	..

STATEMENT No. 20										
DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT										
B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2021.										
Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission		Other
	amount	at the	during	(other than	year		at the	or		material
	Guaranteed	beginning	the year	invoked)			end of the	Fee		details
		of the year		during			year			
		2020-21		the year			2020-21			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
								(₹ in crore)		
Total: Other Infrastructure (15)	760.19	..	..	..	..	..	..	13.39	4.25	..
Odisha Tea Plantation Limited	2.20	..	..	..	..	..	..	0.02	0.00	..
Odisha Khadi and Village Industries Limited	46.34	2.89	..	..	..	..	2.89	0.00	0.00	..
Odisha Textile Mills	26.76	..	..	..	..	..	..	1.24	0.00	..
Total: Any other Sector (3)	75.30	2.89	..	..	..	..	2.89	1.26	0.00	..
Total: (160)	19336.12	3532.47	3553.05	..	..	..	7085.52	400.64	340.24	..
*Figures in brackets indicate the number of Institutions										
# 134 out of 160 Entities have repaid their Loan but Guarantee documents are yet to be surrendered (Intimated by Finance Department Letter No. 25137 dt. 27.08.2014).										
Guarantee Fee/ Commission of 2020-21 reported by Finance Department Government of Odisha vide their letter No. 16939/F-FIN-CI-SG-0002-2020 dt. 28.06.2021 is ₹32.67 crore which tallies with Statement No.14- 0075-108-Guarantee Commission i.e. ₹32.67 crore.										
Source: Prepared on the basis of information received from the Finance Department Government of Odisha.										

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(1) Guarantee Redemption Fund

As per recommendations of Technical Committee of State Finance Secretaries and Reserve Bank of India, the Government of Odisha have created a "Guarantee Redemption Fund" with an annual contribution of ₹20.00 crore from 2002-03. The fund has been operated outside the State Government Account and is administered by the Reserve Bank of India, Nagpur. The proceeds from the fund are being invested and re-invested in Government of India Securities and this doesn't form a part of State Government Ways and Means Advance. The accumulation in the fund earns interest which would be utilised for meeting the payment obligation arising out of the guarantees. By the end of 31 March 2021 the balance under the fund has remained at ₹4,80.00 crore. An account of the fund is given below:-

	(₹ in crore)
(i) Opening Balance	14,11.59
(ii) Add - Amount transferred to the Fund during the year	1,11.24
(iii) Total	
(iv) Deduct - Amount met from the Fund for discharge of Invoked Guarantees	..
(v) Closing Balance	15,22.83

However, Service Charges charged by the Reserve Bank of India for maintenance of the accounts of the Fund in a Current Account is given in Statement No. 21 and 22.

(2) One Time Settlement of Guaranteed Loan (O.T.S)

In order to inspire confidence in the middle of the Bankers/Financial Institutions, the State Government have responded in a positive manner by paying guaranteed loans of the borrowings institutions who have defaulted to service their debt in time. The State Government have discharged guaranteed liabilities for ₹7,71.85 crore through One Time Settlement upto the end of 31.03.2021.

(3) Restriction on Government Guarantee

No law under Article 293 of the Constitution of India has been passed by the State Legislature laying down the limits within which the Government may give guarantees on the security of the Consolidated Fund of the State.

However, in pursuance of the recommendations of the Technical Committee of Finance Secretaries, the State Government have fixed administrative ceiling on guarantee during 2002-03 to regulate the guarantee vide Finance Department Resolution No. 52214/F dated 12.11.2002 which stipulates as under:-

"The Total outstanding Government Guarantees as on 1st day of April every year shall not exceed 100 *per cent* of the State Revenue Receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempt should be made to bring this gradually to the level of 80 *per cent* over next five years."

Accordingly, against the Revenue Receipt of ₹9,95,46.12 crore during 2018-19, the Total outstanding Guarantees as on 1 April 2020 works out to ₹35,32.47 crore which is within the administrative ceiling.

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(4) Guarantee to Cover Principal Only :-

With a view to limiting guarantee exposure of the State Government and ensuring effective monitoring such exposure, the State Government has taken a decision during November 2006 (Finance Department Resolution No.46546 dated 14.11.2006) that henceforth the Government Guarantee shall be confined to Principal amount borrowed by the Public Sector Undertakings/Urban Local Bodies/Co-operative Institutions/Companies etc.

(5) Introduction of Escrow Account for New Guarantee:-

In order to ensure fiscal discipline in Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions and State-owned Companies etc. and to minimise the default on discharge of Government Guaranteed Loans, Government in Finance Department vide their Resolution No.11311/F dated 19.03.2004 have issued instructions that all Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions and State-owned Companies etc. who have borrowed or intend to borrow against Government Guarantee, will open an Escrow Accounts in a Nationalised Bank for timely repayment of Guaranteed Loans. The proceeds of this account shall first be utilised for payment of dues of the Financial Institutions and it is only after meeting such payments that the surplus amount shall be diverted for other payments including Salaries.

(6) Guarantee Invoked and Letter of Comfort Issued:-

During the year 2020-21 Government have not invoked any guarantee and also not issued any Letter of Comfort.



STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
PART-II- Contingency Fund						
8000-Contingency Fund						
0000-Appropriation from the Consolidated Fund	Cr. 4,00,00.00	..	..	4,00,00.00 Cr.	..	...
2202- General Education	..	..	4,74.00	4,74.00 Dr.	4,74.00	1,00.00
4210- Capital Outlay on Medical and Public Health	..	..	1,66,25.52	1,66,25.52 Dr.	1,66,25.52	1,00.00
Total - 8000	Cr 4,00,00.00	..	1,70,99.52	2,29,00.48 Cr	(-)1,70,99.52	-42.75
Total- PART-II- Contingency Fund	Cr 4,00,00.00	..	1,70,99.52	2,29,00.48 Cr	(-)1,70,99.52	-42.75
PART-III- Public Account						
I. Small Savings, Provident Funds etc.						
(b) State Provident Funds						
8009-State Provident Funds						
01 Civil						
101 General Provident Funds	Cr 1,41,67,02.62	28,00,90.40	25,60,02.37	1,44,07,90.65 Cr	2,40,88.03	1.70
102 Contributory Provident Fund	Cr 6,41.56	0.40	..	6,41.96 Cr	0.40	0.06
103 ICS Provident Fund	Cr 0.08	..	..	0.08 Cr	..	...
104 All India Services Provident Fund	Cr 1,53,39.04	13,48.84	10,48.83	1,56,39.05 Cr	3,00.01	1.96
Total - 01	Cr 1,43,26,83.30	28,14,39.64	25,70,51.20	1,45,70,71.74 Cr	2,43,88.44	1.70
60 Other Provident Funds						
103 Other Miscellaneous Provident Funds	Cr 1,00,10,49.02	22,02,28.05	18,34,64.18	1,03,78,12.89 Cr	3,67,63.87	3.67
Total - 60	Cr 1,00,10,49.02	22,02,28.05	18,34,64.18	1,03,78,12.89 Cr	3,67,63.87	3.67
Total - 8009	Cr 2,43,37,32.34	50,16,67.69*	44,05,15.38	2,49,48,84.65 Cr	6,11,52.31	2.51
Total -(b)State Provident Funds	Cr 2,43,37,32.34	50,16,67.69*	44,05,15.38	2,49,48,84.65 Cr	6,11,52.31	2.51

* Includes interest accrued of ₹18,95,57.99 lakh

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
I. Small Savings, Provident Funds etc. - Concl'd.						
(c) Other Accounts						
8010-Trusts and Endowments						
105- Other Trusts	Cr. 3.03	..	..	3.03 Cr.	..	...
Total - 8010	Cr 3.03	..	..	3.03 Cr	..	...
8011-Insurance and Pension Funds						
105- State Government Insurance Fund	Cr. 0.07	..	..	0.07 Cr.	..	...
106- Other Insurance and Pension Funds	Cr. 8.91	..	..	8.91 Cr.	..	...
Total - 8011	Cr 8.98	..	..	8.98 Cr	..	...
8012-Special Deposits and Accounts						
123- Special Deposits of Employees Provident Fund scheme(Administration Fund)	Cr. 1.63	..	..	1.63 Cr.	..	...
Total - 8012	Cr 1.63	..	..	1.63 Cr	..	...
8013-Other Deposits and Accounts						
101- Deposit Schemes for Retiring Government Employees 1989	Cr. 38.81	..	..	38.81 Cr.	..	...
Total - 8013	Cr 38.81	..	..	38.81 Cr	..	...
Total -(c) Other Accounts	Cr 52.44	..	..	52.44 Cr	..	...
TOTAL - I. Small Savings, Provident Funds etc.	Cr 2,43,37,84.77	50,16,67.69	44,05,15.38	2,49,49,37.08 Cr	6,11,52.31	2.51

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
J. Reserve Fund						
(a) Reserve Funds bearing Interest						
8121-General and Other Reserve Funds						
101- General and Other Reserve Funds of Government Commercial Departments/ Undertakings	Cr.	1.88	..	..	1.88 Cr.	..
122- State Disaster Response Fund	Cr.	9,91,84.26	26,43,17.90 (a)	19,45,00.13 (b)	16,90,02.03 Cr.	6,98,17.77
126- State Disaster Response Fund- Investment Account		..	4,95,82.10 (a)	4,95,82.10 (b)	..	1,00.00
129- State Compensatory Afforestation Fund	Cr.	56,56,53.49	1,52,95.09 (c)	6,73,27.44 (d)	51,36,21.14 Cr.	(-)5,20,32.35
State Compensatory Afforestation Fund Investment	Dr.	28,95,00.00	33,35,05.05 (c)	54,61,09.76 (d)	50,21,04.71 Dr.	21,26,04.71
Total - 8121	Cr	66,48,39.62	27,96,12.99	26,18,27.57	68,26,25.04 Cr	1,77,85.42
Investment	Dr	28,95,00.00	38,30,87.15	59,56,91.86	50,21,04.71 Dr	21,26,04.71
Total -(a) Reserve Funds bearing Interest	Cr	66,48,39.62	27,96,12.99	26,18,27.57	68,26,25.04 Cr	1,77,85.42
Investment	Dr	28,95,00.00	38,30,87.15	59,56,91.86	50,21,04.71 Dr	21,26,04.71
(a) The details of credit to SDRF are as follows:-	(b) The details of debit to SDRF are as follows:-		(c) The details of credit to CAMPA Fund are as follows:-			
(i) Centre's Contribution to SDRF: 14,43,60.00	(i) Expenditure met out of SDRF: 19,45,00.13		(i) Receipt from NCAD#: ..			
(ii) State's Contribution to SDRF: 4,81,50.00	(ii) Investment out of SDRF 4,95,82.10		(ii) Interest from Investment: 1,52,95.09			
(iii) Grants from NDRF 5,00,00.00	Total: 24,40,82.23		(iii) Maturity return from Govt. Debt.: 28,95,00.00			
(iv) Centre's Contribution to SDMF: 1,60,40.00			Maturity return from Treasury Bills: 4,40,05.05			
(v) State's Contribution to SDMF: 53,50.00			Total: 34,88,00.14			
(vi) Maturity Return from Investment 4,95,82.10			(d) The details of debit to CAMPA Fund are as follows:-			
(vii) Interest receipt out of investment 417.90			(i) Expenditure out of CAMPA Fund: 6,73,27.44			
Total: 31,39,00.00			(ii) Investment in Govt. Debt.: 28,95,00.00			
# National Compensatory Afforestation Deposit (NCAD)			Investment in Treasury Bills: 25,66,09.76			
			Total: 61,34,37.20			

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
(b) Reserve Funds not bearing Interest						
8222-Sinking Funds						
01- Appropriation for reduction or avoidance of Debt						
101- Sinking Funds	Cr. 1,30,03,54.28	11,90,21.02	24,99,99.89	1,16,93,75.41	Cr. (-)13,09,78.87	-10.07
02- Sinking Fund Investment Account						
101- Sinking Fund Investment Account	Dr. 1,30,03,54.28	24,99,99.89	11,90,21.02	1,16,93,75.41	Dr. (-)13,09,78.87	-10.07
Total - 8222						
Gross	Cr 1,30,03,54.28	11,90,21.02	24,99,99.89	1,16,93,75.41	Cr (-)13,09,78.87	-23.16
Investment	Dr 1,30,03,54.28	24,99,99.89	11,90,21.02	1,16,93,75.41	Dr (-)13,09,78.87	-23.16
8223-Famine Relief Fund						
101- Odisha Famine Relief Fund	Cr. 3,94.26	..	..	3,94.26	Cr. ..	...
Total - 8223	Cr 3,94.26	..	..	3,94.26	Cr ..	...
8229-Development and Welfare Funds						
101- Development Funds for Educational Purposes	Cr. 7,82.24	41.78	..	8,24.02	Cr. 41.77	5.34
103- Development Funds for Agricultural Purposes	Cr. 0.43	..	..	0.43	Cr. ..	...
109- Co-operative Development Funds	Cr. 2.00	..	..	2.00	Cr. ..	...
123- Consumer Welfare Fund	Cr. 26.42	1.29	..	27.71	Cr. 1.29	4.88
200- Other Development and Welfare Fund	Cr. 3.23	1.00	..	4.23	Cr. 1.00	31.06
Total - 8229	Cr 8,14.32	44.07	..	8,58.39	Cr 44.06	5.41
8235-General and Other Reserve Funds						
102- Zamindari Abolition Fund	Cr. 59.19	..	..	59.19	Cr. ..	...
103- Religious and Charitable Endowment Funds	Cr. 1.51	..	..	1.51	Cr. ..	...
117- Guarantee Redemption Fund	Cr. 14,11,58.41	1,11,24.48	..	15,22,82.89	Cr. 1,11,24.48	7.88
120- Guarantee Redemption Fund- Investment Account	Dr. 14,11,58.41	..	1,11,24.48	15,22,82.89	Dr. 1,11,24.47	7.88

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)	Amount	Per cent
1	2	3	4	5	6	7	
						(₹ In lakh)	
B - Public Account - Contd.							
J. Reserve Fund - Concl'd.							
(b) Reserve Funds not bearing Interest - Concl'd.							
8235-General and Other Reserve Funds - Concl'd.							
200- Other Funds	Cr. 2,86,25.34	..	8,78.12	2,77,47.22 Cr.	(-)8,78.12	-3.07	
Total - 8235							
Gross	Cr 16,98,44.45	1,11,24.48	8,78.12	18,00,90.81 Cr	1,02,46.36	6.03	
Investment	Dr 14,11,58.41	..	1,11,24.48	15,22,82.89 Dr	1,11,24.47	7.88	
Total -(b) Reserve Funds not bearing Interest							
Gross	Cr 1,47,14,07.31	13,01,89.56	25,08,78.01	1,35,07,18.86 Cr	(-)12,06,88.45	-21.34	
Investment	Dr 1,44,15,12.69	24,99,99.89	13,01,45.50	1,32,16,58.30 Dr	(-)11,98,54.39	-21.19	
TOTAL - J. Reserve Fund							
Gross	Cr 2,13,62,46.93	40,98,02.55	51,27,05.58	2,03,33,43.90 Cr	(-)10,29,03.03	-18.19	
Investment	Dr 1,73,10,12.69	63,30,87.04	72,58,37.36	1,82,37,63.01 Dr	9,27,50.32	16.40	
K. Deposits and Advances							
(a) Deposits bearing Interest							
8342-Other Deposits							
103- Deposits of Government Companies, Corporations etc.	Cr. 18,12.28	..	..	18,12.28 Cr.	..	...
117- Defined Contribution Pension Scheme for Government Employees	Cr. 24,17.60	14,57,48.92	14,75,66.66	5,99.86 Cr.	(-)18,17.74	-75.19	
120- Miscellaneous Deposits	Cr. 28.55	..	..	28.55 Cr.	..	...
Total - 8342	Cr 42,58.43	14,57,48.92	14,75,66.66	24,40.69 Cr	(-)18,17.74	-42.69	
Total -(a) Deposits bearing Interest	Cr 42,58.43	14,57,48.92	14,75,66.66	24,40.69 Cr	(-)18,17.74	-42.69	

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
(b) Deposits not bearing Interest						
8443-Civil Deposits						
101- Revenue Deposits	Cr. 73,19.33	11,95.10	2,60.27	82,54.16 Cr.	9,34.83	12.77
102- Customs and Opium Deposits	Cr. 0.89	..	..	0.89 Cr.	..	...
103- Security Deposits	Cr. 44,60.10	1,43.44	35.42	45,68.12 Cr.	1,08.02	2.42
104- Civil Courts Deposits	Cr. 93,99.21	2,22.40	24,78.79	71,42.82 Cr.	(-)22,56.39	-24.01
105- Criminal Courts Deposits	Cr. 48,71.62	6,17.74	7,75.87	47,13.49 Cr.	(-)1,58.12	-3.25
106- Personal Deposits	Cr. 1,82,71,88.03	88,88,30.55	2,44,07,53.13	27,52,65.45 Cr.	(-)1,55,19,22.58	-84.94
107- Trust Interest Funds	Cr. 15.31	..	..	15.31 Cr.	..	...
108- Public Works Deposits	Cr. 50,67,01.64	58,63,25.31	54,10,11.07	55,20,15.88 Cr.	4,53,14.24	8.94
109- Forest Deposits	Cr. 78,82.01	27,45.21	47,04.30	59,22.92 Cr.	(-)19,59.08	-24.86
110- Deposits of Police Funds	Cr. 18.59	..	..	18.59 Cr.	..	...
111- Other Departmental Deposits	Cr. 13,76,64.86	7,25,02.01	5,11,71.00	15,89,95.87 Cr.	2,13,31.01	15.49
112- Deposits for Purchases etc. in India	Cr. 34.84	..	..	34.84 Cr.	..	...
116- Deposits under Various Central and State Acts	Cr. 1,37,04.69	2,12.88	38.66	1,38,78.91 Cr.	1,74.22	1.27
117- Deposits for Work done for Public bodies or Private Individuals	Cr. 5,61,22.64	74,02.62	42,14.93	5,93,10.33 Cr.	31,87.69	5.68
(A) The details of OMBADC Account included in Personal Deposit are as follows:-						
(i) Opening Balance:	1,67,58,29.25		(i) Expenditure made during the year:		21,53,64.07	
(ii) Interest receipt out of investment of fund:	7,43,64.50		(ii) Investment in Govt. Debt.:		59,55,00.00	
(iii) Other Receipt during the year:	1,42,96.10		(iii) Investment in Treasury Bills:		1,50,47,96.84	
(iv) Maturity Return from Govt. Debt.:	59,26,55.70					
TOTAL	2,35,71,45.55			TOTAL	2,31,56,60.91	
Closing Balance of OMBADC:			4,14,84.64			

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
K. Deposits and Advances - Contd.						
(b) Deposits not bearing Interest - Concl'd.						
8443-Civil Deposits						
118- Deposits of Fees received by Government Servants for Work Done for Private Bodies	Cr. 5.30	0.54	..	5.84 Cr.	0.53	10.00
121- Deposits in Connection with Elections	Cr. 5.41	0.02	..	5.43 Cr.	0.02	0.37
123- Deposits of Educational Institutions	Cr. 80,76.03	21,26.81	12,80.38	89,22.46 Cr.	8,46.43	10.48
124- Unclaimed Deposits in the General Provident Fund	Cr. 0.46	..	..	0.46 Cr.	..	...
126- Unclaimed Deposits in Other Provident Funds	Cr. 0.33	..	..	0.33 Cr.	..	...
800- Other Deposits	Cr. 1,83,12.91	1,90,30.32	1,69,49.38	2,03,93.85 Cr.	20,80.93	11.36
Total - 8443	Cr 2,60,17,84.19	1,58,13,54.94	3,06,36,73.19	1,11,94,65.94 Cr	(-)1,48,23,18.25	-56.97
8448-Deposits of Local Funds						
102- Municipal Funds	Cr. 18,87,89.90	26,34,05.32	13,55,76.36	31,66,18.86 Cr.	12,78,28.96	67.71
103- Cantonment Funds	Cr. 0.04	..	..	0.04 Cr.	..	...
104- Funds of Insurance Association of India	Cr. 26,68.94	4,45,66.12	4,47,95.51	24,39.55 Cr.	(-)2,29.39	-8.59
105- State Transport Corporation Funds	Cr. 10.27	..	..	10.27 Cr.	..	...
106- Funds of the Indian Council of Agricultural Research	Cr. 3,81.30	..	..	3,81.30 Cr.	..	...
107- State Electricity Boards Working Funds	Cr. 3,89.62	..	..	3,89.62 Cr.	..	...
109- Panchayat Bodies Funds	Cr. 6,48,06.83	7,59,67.41	3,80,79.88	10,26,94.36 Cr.	3,78,87.53	58.46
110- Education Funds	Cr. 74.66	..	..	74.66 Cr.	..	...
111- Medical and Charitable Funds	Cr. 11,23.77	1,63.65	60.16	12,27.26 Cr.	1,03.49	9.21
112- Port and Marine Funds	Cr. 0.16	..	..	0.16 Cr.	..	...
120- Other Funds	Cr. 76.94	..	..	76.94 Cr.	..	...
Total - 8448	Cr 25,83,22.43	38,41,02.50	21,85,11.91	42,39,13.02 Cr	16,55,90.59	64.10

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
K. Deposits and Advances - Contd.						
(b) Deposits not bearing Interest - Concl'd.						
8449-Other Deposits						
103- Subventions from Central Road Fund	Cr 1,99.56	5,34,19.00	4,27,79.45	1,08,39.11 Cr	1,06,39.55	53,31.50
105- Deposits of Market Loans	..	30,03,35.10	30,03,35.10	..	..	1,00.00
120- Miscellaneous Deposits	Cr. 5,76,69.49	55,23.00	14,58.47	6,17,34.02 Cr.	40,64.54	7.05
123- National Mineral Exploration Trust Deposits	Cr. 33,91.10	1,80,92.78	1,73,72.03	41,11.85 Cr.	7,20.75	21.25
Total - 8449	Cr 6,12,60.15	37,73,69.88	36,19,45.05	7,66,84.98 Cr	1,54,24.84	25.18
Total -(b)Deposits not bearing Interest	Cr 2,92,13,66.76	2,34,28,27.33	3,64,41,30.15	1,62,00,63.94 Cr	(-)1,30,13,02.82	-44.54
(c) Advances						
8550-Civil Advances						
101- Forest Advances	Dr. 1,73.19	7,98,75.90	8,04,34.84	7,32.13 Dr.	5,58.93	3,22.71
102- Revenue Advances	Dr. 2.29	..	..	2.29 Dr.	..	...
103- Other Departmental Advances	Dr. 61.37	..	..	61.37 Dr.	..	...
104- Other Advances	Dr. 8,24.03	..	28.45	8,52.48 Dr.	28.45	3.45
Total - 8550	Dr 10,60.88	7,98,75.90	8,04,63.29	16,48.27 Dr	5,87.38	55.37
Total -(c)Advances	Dr 10,60.88	7,98,75.90	8,04,63.29	16,48.27 Dr	5,87.38	55.37
TOTAL - K. Deposits and Advances	Cr 2,92,45,64.32	2,56,84,52.15	3,87,21,60.09	1,62,08,56.38 Cr	(-)1,30,37,07.94	-44.58

* Includes balance and transaction of Industrial Infrastructure Development Fund (IIDF) as detailed below:-

Cr	29,76.11	25,00.00	14,58.47	40,17.64 Cr
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STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)	Amount	Per cent
1	2	3	4	5	6	7	
							(₹ In lakh)
B - Public Account - Contd.							
L. Suspense and Miscellaneous							
(b) Suspense Accounts							
8658-Suspense Accounts							
101- Pay and Accounts Office-Suspense	Dr.	1,67,72.12	(-)17,75.92	(-)22,20.81	1,63,27.23 Dr.	(-)4,44.89	-2.65
102- Suspense Account (Civil)	Cr.	31,05.37	(-)92.23	3,65.53	26,47.61 Cr.	(-)4,57.75	-14.74
109- Reserve Bank Suspense-Headquarters	Cr.	7,03.09	(-)2,66.83	5,13.92	77.66 Dr.	(-)6,25.43	-88.95
110- Reserve Bank Suspense-Central Accounts Office	Dr.	1,87.74	..	1,23.53	3,11.27 Dr.	1,23.53	65.80
112- Tax Deducted at Source(TDS) Suspense	Cr.	2,26,35.67	35,37.68	..	2,61,73.35 Cr.	35,37.68	15.63
113- Provident Fund Suspense	Dr.	2.47	..	..	2.47 Dr.	..	...
117- Transactions on behalf of the Reserve Bank	Dr.	19.65	..	..	19.65 Dr.	..	...
123- AIS Officers' Group Insurance Scheme	Dr.	42.17	4.52	8.10	45.75 Dr.	3.58	8.49
124- Payments on behalf of Central claims Organisation- Pension and Provident Fund	Cr.	0.17	(-)0.17	..	..	(-)0.17	-1,00.00
136- Customs Receipts awaiting transfer to the Receipt Head		..	0.09	..	0.09 Cr.	0.09	1,00.00
Total - 8658	Cr	94,20.15	14,07.14	(-)12,09.74	1,20,37.03 Cr	26,16.88	27.78
Total -(b)Suspense Accounts	Cr	94,20.15	14,07.14	(-)12,09.74	1,20,37.03 Cr	26,16.88	27.78
(c) Other Accounts							
8670-Cheque and Bills							
103- Departmental Cheques	Cr.	19.06	(-)0.15	..	18.91 Cr.	(-)0.15	-0.79
Total - 8670	Cr	19.06	(-)0.15	..	18.91 Cr	(-)0.15	-0.79
8671-Departmental Balances							
101- Civil	Dr.	19,86.26	23,84.78	23,22.68	19,24.16 Dr.	(-)62.10	-3.13
Total - 8671	Dr	19,86.26	23,84.78	23,22.68	19,24.16 Dr	(-)62.10	-3.13

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
L. Suspense and Miscellaneous - Contd.						
(c) Other Accounts						
8672-Permanent Cash Imperest						
101- Civil	Dr. 33.10	..	..	33.10 Dr.	..	...
Total - 8672	Dr 33.10	..	..	33.10 Dr	..	...
8673-Cash Balance Investment Account						
101- Cash Balance Investment Account	Dr. 2,48,64,99.61	34,86,46,16.88	33,81,32,53.54	1,43,51,36.27 Dr.	(-)1,05,13,63.34	-42.28
Total - 8673	Dr 2,48,64,99.61	34,86,46,16.88	33,81,32,53.54	1,43,51,36.27 Dr	(-)1,05,13,63.34	-42.28
8674-Security Deposits made by Government						
101- Security Deposits made by Government	Dr. 2,93.83	..	..	2,93.83 Dr.	..	...
Total - 8674	Dr 2,93.83	..	..	2,93.83 Dr	..	...
Total -(c)Other Accounts	Dr 2,48,87,93.74	34,86,70,01.51	33,81,55,76.22	1,43,73,68.45 Dr	(-)1,05,14,25.59	-42.25
(d) Accounts with Governments of Foreign Countries						
8679-Accounts with Government of other Countries						
105- Pakistan	Dr. 0.12	..	..	0.12 Dr.	..	...
Total - 8679	Dr 0.12	..	..	0.12 Dr	..	...
Total -(d)Accounts with Governments of Foreign Countries	Dr 0.12	..	..	0.12 Dr	..	...
(e) Miscellaneous						
8680-Miscellaneous Government Accounts						
101- Ledger Balance Adjustment Account		24,99,99.89*	..	..	..	...
102- Writes-off from Heads of Account closing to balance	..	..	..	..	..	...
Total - 8680	..	24,99,99.89	..	..	..	...
Total -(e)Miscellaneous	..	24,99,99.89	..	..	..	...
TOTAL - L. Suspense and Miscellaneous	Dr 2,47,93,73.71	35,11,84,08.54	33,81,43,66.48	1,42,53,31.54 Dr	(-)1,05,40,42.17	-42.51

* Relates to withdrawal from Consolidated Sinking Fund for meeting redemption obligations

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)	Amount	Per cent
1	2	3	4	5	6	7	
							(₹ In lakh)
B - Public Account - Contd.							
M. Remittances							
(a) Money Orders and other Remittances							
8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer							
101- Cash Remittances between Treasuries and Currency	Dr.	91.66	0.98	..	90.68 Dr.	(-)0.98	-1.07
102- Public Works Remittances	Dr.	12,47.26	2,47,43,73.18	2,47,43,10.26	11,84.34 Dr.	(-)62.92	-5.04
103- Forest Remittances	Dr.	83,32.04	11,50,12.02	11,29,52.14	62,72.16 Dr.	(-)20,59.88	-24.72
110- Miscellaneous Remittances		..	2,96.03	..	2,96.03 Cr.	2,96.03	1,00.00
Total - 8782	Dr	96,70.96	2,58,96,82.21	2,58,72,62.40	72,51.15 Dr	(-)24,19.81	-25.02
Total -(a)Money Orders and other Remittances	Dr	96,70.96	2,58,96,82.21	2,58,72,62.40	72,51.15 Dr	(-)24,19.81	-25.02
(b) Inter Government Adjustment Account							
8793-Inter-State Suspense Account							
101- AG(A&E), Andhra Pradesh	Dr.	3.77	..	5,43.53	5,47.30 Dr.	5,43.53	1,44,17.24
102- AG(A&E), Assam	Dr.	5.22	..	0.84	6.06 Dr.	0.84	6.09
103- AG(A&E),Bihar	Dr.	8.70	..	27.08	35.78 Dr.	27.08	3,11.62
104- AG(A&E),Gujrat	Dr.	3.45	..	(-)0.15	3.30 Dr.	(-)0.15	-4.35
105- AG(A&E),Haryana	Dr.	4.59	..	0.74	5.33 Dr.	0.74	16.12
107- AG(A&E),Madhya Pradesh	Dr.	2.37	..	0.77	3.14 Dr.	0.77	32.49
108- AG(A&E),Tamilnadu	Dr.	0.29	..	..	0.29 Dr.	..	...
109- AG(A&E),Maharashtra	Dr.	1.12	..	0.01	1.13 Dr.	0.01	0.89
111- AG(A&E),Nagaland	Dr.	31.05	..	0.56	31.61 Dr.	0.56	1.80
113- AG(A&E),Punjab	Dr.	1.02	..	0.25	1.27 Dr.	0.25	24.51
114- AG(A&E),Rajasthan	Dr.	0.62	..	0.03	0.65 Dr.	0.03	4.84
115- AG(A&E),Uttar Pradesh	Dr.	2.66	..	0.18	2.84 Dr.	0.18	6.74
116- AG(A&E),West Bengal	Dr.	1,90.07	0.29	1,06.44	2,96.22 Dr.	1,06.15	55.85

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase (+)/ Decrease (-)	Amount	Per cent
1	2	3	4	5	6	7	
							(₹ In lakh)
B - Public Account - Contd.							
M. Remittances							
(b) Inter Government Adjustment Account							
117- AG(A&E),Meghalaya	Dr. 1.38	..	(-)0.15	1.23 Dr.	(-)0.15	-10.87	
119- AG(A&E),Manipur	Dr. 1.31	..	(-)0.72	0.59 Dr.	(-)0.72	-54.55	
120- AG(A&E),Tripura	Dr. 3.65	..	0.16	3.81 Dr.	0.16	4.38	
121- AG(A&E),Mizoram	Dr. 0.59	..	0.02	0.61 Dr.	0.02	3.39	
122- AG(A&E),Arunachal Pradesh	Dr. 42.54	..	(-)28.91	13.63 Dr.	(-)28.91	-67.96	
124- AG(A&E),Chhatishgarh	Dr. 3.24	..	(-)0.47	2.77 Dr.	(-)0.47	-14.46	
125- AG(A&E),Jharkhand	Dr. 44.42	..	(-)30.15	14.27 Dr.	(-)30.15	-67.86	
131- AG(A&E), Jammu & Kashmir	Dr. 0.59	..	..	0.59 Dr.	..	...
Total - 8793	Dr 3,52.66	0.29	6,20.06	9,72.43 Dr	6,19.77	1,75.74	
Total -(b)Inter Government Adjustment Account	Dr 3,52.66	0.29	6,20.06	9,72.43 Dr	6,19.77	1,75.74	
TOTAL - M. Remittances	Dr 1,00,23.64	2,58,96,82.50	2,58,78,82.46	82,23.59 Dr	(-)18,00.04	-17.96	
Total- PART-III- PUBLIC ACCOUNT	Cr 3,27,41,86.02	41,82,11,00.46	41,95,34,67.34	2,89,18,19.26 Cr	(-)38,23,66.76	(-)11.68	
N. Cash Balance							
8999-Cash Balance							
102- Deposits with Reserve Bank	2,42,18.00			27,47.98	(-)2,14,70.02	-88.65	
Total- (8999)	2,42,18.00			27,47.98	(-)2,14,70.02	-88.65	
Total- N.Cash Balance	2,42,18.00			27,47.98	(-)2,14,70.02	-88.65	

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2020		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
		(₹ in lakh)				
I. 8658-Suspense Accounts						
101-Pay and Accounts Office-Suspense						
(i)	PAO Central Pension Accounts Office, New Delhi	1,70,91.61	(-) 15.86	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance decreased by ₹1,71,07.47 lakh
(ii)	PAO (CBI), New Delhi	..	5.95	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance increased by ₹5.95 lakh
(iii)	PAO (Law & Justice), Supreme Court, New Delhi	(-) 43.66	(-) 9.00	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance increased by ₹34.66 lakh
(iv)	PAO AG Odisha Bhubaneswar	2.58	25.87	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance increased by ₹23.29 lakh
(v)	PAO Ministry of Finance, Department of Economic Affairs, New Delhi	24.20	(-) 1.78	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance decreased by ₹25.98 lakh
(vi)	PAO Ministry of Shipping Transport, New Delhi	(-) 0.15	1,02.97	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance increased by ₹1,03.12 lakh
(vii)	PAO Ministry of Surface Transport, Kolkata	17,60.09	(-) 2,79.56	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance decreased by ₹20,39.65 lakh
(viii)	PAO Ministry of Surface Transport, New Delhi	1.84	3.70	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance increased by ₹1.86 lakh
(v)	PAO Ministry of Finance, Department of Expenditure, New Delhi	2.05	..	Cash settlement with PAOs originated from state treasuries		Cash Balance decreased by ₹2.05 lakh

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2020		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
101-Pay and Accounts Office-Suspense - Concl.						
(x) Others		3.66	26,82.72	Misc Transactions	1990-91	Cash Balance increased by ₹26,79.06 lakh
Total - 101-Pay and Accounts Office-Suspense		1,88,42.22	25,15.01			
102-Suspense Account (Civil)						
(a)(i) Objection Book Suspense		3,00.37	2,06.13	Wanting voucher/challan and mistakes in totaling	1987-88	No impact.
(a)(ii) Other Suspense		12,34.63	0.08	Wanting voucher/challan, decretal dues etc	1971-72	No impact
(b) Account with Railways						
(b)(i) South-Eastern Railway		48.48	5.94	Expenditure on Railway Pension	1990-91	Cash Balance decreased by ₹42.54 lakh
(b)(ii) Western Railway		(-) 20.12	..	Expenditure on Railway Pension	1990-91	Cash Balance increased by ₹20.12 lakh
(b)(iii) Eastern Railway		50.26	(-) 0.20	Expenditure on Railway Pension	1990-91	Cash Balance increased by ₹50.46 lakh
(b)(iv) Northern Railway		0.21	..	Expenditure on Railway Pension	1990-91	Cash Balance increased by ₹0.21 lakh
(b)(v) North-Frontier Railways		8.54	..	Expenditure on Railway Pension	1990-91	Cash Balance increased by ₹8.54 lakh
(b)(vi) Central Railway		10.41	..	Expenditure on Railway Pension	1990-91	Cash Balance increased by ₹10.41 lakh
(b)(vii) East-Coast Railways		0.36	1.15	Expenditure on Railway Pension	1990-91	Cash Balance decreased by ₹0.79 lakh

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2020		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
		(₹ in lakh)				
102-Suspense Account (Civil) - Concl.						
(c)(i) CDA (Pension), Allahabad	12,03.82	43.09	Central Defence Pension	1990-91	Cash Balance increased by ₹11,60.73 lakh	
(c)(ii) CDA (Pension), Patna	62.67	2.75	Central Defence Pension	1990-91	Cash Balance increased by ₹59.92 lakh	
(c)(iii) CDA (Pension), Meerut	7.25	..	..	..	Cash Balance increased by ₹7.25 lakh
(d) Account with P&T						
(d)(i) Deputy Director of Accounts (Postal), Cuttack	..	0.31	P&T Transaction	1990-91	Cash Balance decreased by ₹0.31 lakh	
(d)(ii) Deputy Director, Postal Life Insurance, Kolkata	..	0.01	PLI Transaction	1990-91	Cash Balance decreased by ₹0.01 lakh	
(d)(iii)						
Total - 102-Suspense Account (Civil)	29,06.88	2,59.26				
109-Reserve Bank Suspense-(Headquarters)	77.66	..	Cash settlement with PAOs	1990-91	Cash Balance decreased by ₹77.66 lakh	
110-Reserve Bank Suspense-Central Accounts Office	3,11.27	..	Transaction at CAS, RBI, Nagpur	1990-91	No impact	
112-Tax Deducted at Source(TDS) Suspense	..	2,61,73.35	Tax Deducted at Sources	1990-91	On clearance decreasing cash balance	
123-AIS Officers' Group Insurance Scheme	45.75	..	Adjustment of contribution and final payment on behalf of AIS Officers GIS	2005-06	Cash Balance increased by ₹45.75 lakh	

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2020		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
II. 8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
102-Public Works Remittances						
(i) Head-I-Remittance into treasuries		13,45.78	..	Amount credited by P.W.D. into Treasury	2007-08	Cash Balance increased by ₹13,45.78 lakh
(ii) Head-II-P.W. Cheques		..	1,61.33	Issue of Cheques to Contractors	2007-08	Cash Balance increased by ₹1,61.33 lakh
(iii) Head-III (b)-Other Remittances		..	0.11	Item adjustable by the P.W.D by Book adjustment	2007-08	No impact on Cash Balance
Total - 102-Public Works Remittances		13,45.78	1,61.44			
103-Forest Remittances						
(i) Head-I-Remittances in Treasuries		62,52.33	..	The Revenue of Forest Division deposited in the Treasuries	2007-08	No impact
(ii) Head-II-Forest Cheques		19.85		Cheques issued by the Forest Division to parties	2007-08	Decrease in Cash Balance by ₹19.85 lakh
Total - 103-Forest Remittances		62,72.18	..			
III. 8793-Inter-State Suspense Account		9,72.42	..	Inter-State Pension claims	2004-05	Cash Balance decreased by ₹9,72.42 lakh

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance on 1 April 2020			Balance on 31 March 2021		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
J. Reserve Fund-						
(a) Reserve Funds bearing Interest-						
8121 General and Other Reserve Funds-						
101 General and Other Reserve Funds of Government Commercial Departments/ Undertakings	1.88	..	1.88	1.88	..	1.88
122 State Disaster Response Fund	9,91,84.25	..	9,91,84.25	16,90,02.03	..	16,90,02.03
129 State Compensatory Afforestation Fund (SCAF)	27,61,53.49	28,95,00.00	56,56,53.49	1,15,16.43	50,21,04.71	51,36,21.14
Total -8121	37,53,39.62	28,95,00.00	66,48,39.62	18,05,20.34	50,21,04.71	68,26,25.05
Total-(a) Reserve Funds bearing Interest	37,53,39.62	28,95,00.00	66,48,39.62	18,05,20.34	50,21,04.71	68,26,25.05
(b) Reserve Funds not bearing Interest-						
8222 Sinking Funds-						
01 Appropriation for reduction or avoidance of Debt						
101 Sinking Funds	..	1,30,03,54.28	1,30,03,54.28	..	1,16,93,75.41	1,16,93,75.41
Total-01	..	1,30,03,54.28	1,30,03,54.28	..	1,16,93,75.41	1,16,93,75.41
Total -8222	..	1,30,03,54.28	1,30,03,54.28	..	1,16,93,75.41	1,16,93,75.41
8223 Famine Relief Fund-						
101 Odisha Famine Relief Fund	3,94.26	..	3,94.26	3,94.26	..	3,94.26
Total -8223	3,94.26	..	3,94.26	3,94.26	..	3,94.26
8229 Development and Welfare Funds-						
101 Development Funds for Educational Purposes	7,82.25	..	7,82.25	8,24.02	..	8,24.02
103 Development Funds for Agricultural Purposes	0.43	..	0.43	0.43	..	0.43
109 Co-operative Development Funds	2.00	..	2.00	2.00	..	2.00
123 Consumer Welfare Fund	26.41	..	26.41	27.71	..	27.71
200 Other Development and Welfare Fund	3.23	..	3.23	4.23	..	4.23
Total -8229	8,14.32	..	8,14.32	8,58.39	..	8,58.39

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance on 1 April 2020			Balance on 31 March 2021		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
J. Reserve Fund- Conclld.						
(b) Reserve Funds not bearing Interest- Conclld.						
8235 General and Other Reserve Funds-						
102 Zamindari Abolition Fund	59.19	..	59.19	59.19	..	59.19
103 Religious and Charitable Endowment Funds	1.51	..	1.51	1.51	..	1.51
117 Guarantee Redemption Fund	..	14,11,58.41	14,11,58.41	..	15,22,82.89	15,22,82.89
200 Other Funds	2,86,25.35	..	2,86,25.35	2,77,47.22	..	2,77,47.22
Total -8235	2,86,86.04	14,11,58.41	16,98,44.45	2,78,07.93	15,22,82.89	18,00,90.81
Total-(b) Reserve Funds not bearing Interest	2,98,94.63	1,44,15,12.69	1,47,14,07.31	2,90,60.56	1,32,16,58.30	1,35,07,18.86
Total - J. Reserve Fund	40,52,34.24	1,73,10,12.69	2,13,62,46.93	20,95,80.89	1,82,37,63.01	2,03,33,43.90
K. Deposits and Advances-						
(b) Deposits not bearing Interest-						
8449 Other Deposits-						
103 Subventions from Central Road Fund	1,99.56	..	1,99.56	1,08,39.11	..	1,08,39.11
120 Miscellaneous Deposits						
Other Deposits-	5,46,93.37	..	5,46,93.37	5,77,16.38	..	5,77,16.38
Industrial Infrastructure Development Fund(IIDF)-	29,76.11	..	29,76.11	40,17.64	..	40,17.64
Total- 120	5,76,69.48	..	5,76,69.48	6,17,34.02	..	6,17,34.02
123 National Mineral Exploration Trust Deposits	33,91.10	..	33,91.10	41,11.86	..	41,11.86
Total -8449	6,12,60.15	..	6,12,60.15	7,66,84.98	..	7,66,84.98
Total-(b) Deposits not bearing Interest	6,12,60.15	..	6,12,60.15	7,66,84.98	..	7,66,84.98

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance on 1 April 2020			Balance on 31 March 2021		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7

(₹ in lakh)

K. Deposits and Advances- Concl.

Total - K. Deposits and Advances

Grand Total (J+K)

6,12,60.14	..	6,12,60.14	7,66,84.98	..	7,66,84.98
46,64,94.38	1,73,10,12.69	2,19,75,07.07	28,62,65.87	1,82,37,63.01	2,11,00,28.88

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

ANNEXURE

Description of Loan	Balance as on 1 April 2020	Add Amount Appropriated from Revenue	Add Interest on Investment	Total	Interest paid on Purchase of Securities	Less Discharge during the Year	Amount transferred to Miscellaneous Government Account on Maturity of Loan	Balance as on 31 March 2021	Remarks
(₹ in lakh)									
Sinking Funds for Amortisation of Loans									
Loans received from Life Insurance Corporation of India	18.34	..	..	18.34	..	..	..	18.34	
Total - Amortisation	18.34	..	..	18.34	..	..	..	18.34	
Total - Sinking Funds	18.34	..	..	18.34	..	..	..	18.34	
Consolidated Sinking Fund									
Consolidated Sinking Fund	1,30,03,54.28	..	11,90,21.02	1,41,93,75.30	..	24,99,99,.89	..	1,16,93,75.41	
Guarantee Redemption Fund									
Guarantee Redemption Fund	14,11,58.41	..	1,11,24.48	15,22,82.89	..	..	..	15,22,82.89	

Part – II

APPENDICES

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2020-21				Actual for the year 2019-20			
			Programme Expenditure			Total	Programme Expenditure			Total
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

EXPENDITURE HEADS

Revenue										
Home										
	2014	Administration of Justice	2,04,22.13	..	..	2,04,22.13	2,03,26.74	..	..	2,03,26.74
	2015	Elections	10,71.92	..	..	10,71.92	12,08.70	..	..	12,08.70
	2052	Secretariat-General Services	39,96.99	..	..	39,96.99	48,06.07	..	..	48,06.07
	2055	Police	29,99,12.22	..	..	29,99,12.22	30,13,52.33	..	..	30,13,52.33
	2056	Jails	92,91.87	..	..	92,91.87	94,48.89	..	..	94,48.89
	2070	Other Administrative Services	3,94,13.42	..	..	3,94,13.42	3,96,63.15	..	..	3,96,63.15
	2235	Social Security and Welfare	6,14.09	..	..	6,14.09	7,46.27	..	..	7,46.27
	Total - Home		37,47,22.64	..	..	37,47,22.64	37,75,52.15	..	..	37,75,52.15
General Administration and Public Grievance										
	2014	Administration of Justice	6,43.93	..	..	6,43.93	7,20.90	..	..	7,20.90
	2051	Public Service Commission	10,30.10	..	..	10,30.10	10,07.29	..	..	10,07.29
	2052	Secretariat-General Services	27,19.10	..	..	27,19.10	27,90.98	..	..	27,90.98
	2062	Vigilance	54,91.23	..	..	54,91.23	55,21.52	..	..	55,21.52
	2070	Other Administrative Services	3,82.43	3,82.43	3,97.12	3,97.12
	2216	Housing	2,11.11	2,11.11	2,06.42	2,06.42
	3053	Civil Aviation	1,97.57	1,97.57

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COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2020-21				Actual for the year 2019-20			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Total - General Administration and Public Grievance		1,04,77.90	..	..	1,04,77.90	1,08,41.80	..	..	1,08,41.80
Revenue and Disaster Management										
	2029	Land Revenue	4,69,22.29	..	..	4,69,22.29	4,89,32.85	..	..	4,89,32.85
	2030	Stamps and Registration	26,98.85	..	..	26,98.85	29,05.56	..	..	29,05.56
	2052	Secretariat-General Services	32,02.12	..	..	32,02.12	35,11.88	..	..	35,11.88
	2053	District Administration	1,89,70.34	..	..	1,89,70.34	1,88,68.87	..	..	1,88,68.87
	2506	Land Reforms	17,62.33	..	..	17,62.33	18,80.49	..	..	18,80.49
	Total - Revenue and Disaster Management		7,35,55.93	..	..	7,35,55.93	7,60,99.65	..	..	7,60,99.65
Law										
	2014	Administration of Justice	2,29,41.87	..	9,04.39	2,38,46.26	2,23,90.23	..	8,75.12	2,32,65.35
	2052	Secretariat-General Services	9,28.32	..	..	9,28.32	9,81.60	..	..	9,81.60
	2235	Social Security and Welfare	20,09.81	..	..	20,09.81	17,18.59	..	..	17,18.59
	2250	Other Social Services	5,64.38	..	..	5,64.38	6,14.18	..	..	6,14.18
	Total - Law		2,64,44.38	..	9,04.39	2,73,48.77	2,57,04.60	..	8,75.12	2,65,79.72
Finance										
	2040	Taxes on Sales, Trade etc.	1,04,50.74	..	..	1,04,50.74	1,05,98.13	..	..	1,05,98.13
	2047	Other Fiscal Services	3,32.86	..	..	3,32.86	3,75.80	..	..	3,75.80
	2052	Secretariat-General Services	52,35.04	..	..	52,35.04	32,69.52	..	..	32,69.52
	2054	Treasury and Accounts Administration	1,12,53.61	1,12,53.61	1,14,89.93	1,14,89.93

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COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2020-21				Actual for the year 2019-20			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Total - Finance		2,72,72.25	..	..	2,72,72.25	2,57,33.38	..	..	2,57,33.38
Commerce										
	2052	Secretariat-General Services	3,03.44	..	..	3,03.44	3,09.22	..	..	3,09.22
	2058	Stationery and Printing	36,37.91	..	..	36,37.91	39,70.96	..	..	39,70.96
	2203	Technical Education	90.13	..	..	90.13	87.19	..	..	87.19
	3051	Ports and Light Houses	2,53.62	..	..	2,53.62	2,93.72	..	..	2,93.72
	3056	Inland Water Transport	3,55.30	..	..	3,55.30	3,82.78	..	..	3,82.78
	Total - Commerce		46,40.40	..	..	46,40.40	50,43.87	..	..	50,43.87
Works										
	2052	Secretariat-General Services	7,52.87	..	..	7,52.87	7,70.76	..	..	7,70.76
	2059	Public Works	2,15,16.03	..	..	2,15,16.03	2,15,01.54	..	..	2,15,01.54
	Total - Works		2,22,68.90	..	..	2,22,68.90	2,22,72.30	..	..	2,22,72.30
Odisha Legislative Assembly										
	2011	Parliament/ State/ Union Territory Legislatures	29,86.13	..	..	29,86.13	29,37.67	..	..	29,37.67
	Total - Odisha Legislative Assembly		29,86.13	..	..	29,86.13	29,37.67	..	..	29,37.67
Food Supplies and Consumer Welfare										
	2408	Food, Storage and Warehousing	42,64.61	..	..	42,64.61	41,75.38	..	..	41,75.38
	2435	Other Agricultural Programmes	1,10.77	1,10.77	1,48.40	1,48.40
	3451	Secretariat-Economic Services	5,41.01	5,41.01	5,14.51	5,14.51

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COMPARATIVE EXPENDITURE ON SALARY

			Actual for the year 2020-21			Actual for the year 2019-20				
Department	Major Head	Description	Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	3456	Civil Supplies	5,50.18	..	..	5,50.18	6,60.55	..	..	6,60.55
	3475	Other General Economic Services	8,06.14	..	..	8,06.14	8,72.64	..	..	8,72.64
	Total - Food Supplies and Consumer Welfare		62,72.71	..	..	62,72.71	63,71.48	..	..	63,71.48
School and Mass Education										
	2202	General Education	83,71,72.51	3,13,04.71	31,94.74	87,16,71.96	83,01,27.60	3,09,05.06	31,00.74	86,41,33.40
	2235	Social Security and Welfare	2,35.20	..	..	2,35.20	2,39.92	..	..	2,39.92
	2251	Secretariat-Social Services	9,29.36	61.62	..	9,90.98	23,12.89	56.59	..	23,69.48
	Total - School and Mass Education		83,83,37.07	3,13,66.33	31,94.74	87,28,98.14	83,26,80.41	3,09,61.65	31,00.74	86,67,42.80
Scheduled Tribes & Scheduled Castes Development, Minorities										
	2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes	4,89,05.72	48,99.01	..	5,38,04.73	4,69,90.68	47,38.06	..	5,17,28.74
	2251	Secretariat-Social Services	12,07.35	23.57	..	12,30.92	12,60.26	..	..	12,60.26
	Total - Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes		5,01,13.07	49,22.58	..	5,50,35.65	4,82,50.94	47,38.06	..	5,29,89.00
Health and Family Welfare										
	2210	Medical and Public Health	21,38,92.60	4,71.08	..	21,43,63.68	18,63,54.40	3,90.53	..	18,67,44.93
	2211	Family Welfare	30,10.51	3,67,78.00	..	3,97,88.51	29,99.46	3,69,21.71	..	3,99,21.17
	2251	Secretariat-Social Services	10,54.16	..	..	10,54.16	11,51.36	..	..	11,51.36
	Total - Health and Family Welfare		21,79,57.27	3,72,49.08	..	25,52,06.35	19,05,05.22	3,73,12.24	..	22,78,17.46

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COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2020-21				Actual for the year 2019-20			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored			State Sector Scheme	Centrally Sponsored	
					Schemes / Central Sector Schemes				Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

Housing and Urban Development										
	2215	Water Supply and Sanitation	48,40.98	..	..	48,40.98	48,87.64	..	..	48,87.64
	2217	Urban Development	10,38.79	..	..	10,38.79	11,27.65	..	..	11,27.65
	2251	Secretariat-Social Services	9,03.55	..	..	9,03.55	9,35.10	..	..	9,35.10
	Total - Housing and Urban Development		67,83.32	..	..	67,83.32	69,50.39	..	..	69,50.39
Labour & Employees' State Insurance										
	2210	Medical and Public Health	31,63.05	1,51.13	..	33,14.18	32,99.07	2,05.17	..	35,04.24
	2230	Labour and Employment	24,53.69	61.81	..	25,15.50	25,93.44	66.11	..	26,59.55
	2251	Secretariat-Social Services	3,71.75	..	..	3,71.75	3,86.53	..	..	3,86.53
	Total - Labour & Employees' State Insurance		59,88.49	2,12.94	..	62,01.43	62,79.04	2,71.28	..	65,50.32
Sports & Youth Services										
	2204	Sports and Youth Services	1,71.77	..	..	1,71.77	1,73.79	..	..	1,73.79
	2251	Secretariat-Social Services	7,98.05	..	..	7,98.05	7,85.49	..	..	7,85.49
	Total - Sports & Youth Services		9,69.82	..	..	9,69.82	9,59.28	..	..	9,59.28
Planning and Convergence										
	2401	Crop Husbandry	2,91.69	..	20,26.69	23,18.38	3,27.33	..	20,97.27	24,24.60
	3451	Secretariat-Economic Services	19,05.61	1,66.06	..	20,71.67	19,58.91	1,69.40	..	21,28.31
	3454	Census Surveys and Statistics	15,08.25	15,08.25	16,81.75	16,81.75

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Department	Major Head	Description	Actual for the year 2020-21				Actual for the year 2019-20			
			Programme Expenditure			Total	Programme Expenditure			Total
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

		Total - Planning and Convergence	37,05.55	1,66.06	20,26.69	58,98.30	39,67.99	1,69.40	20,97.27	62,34.66
		Panchayati Raj and Drinking Water								
	2015	Elections	2,39.44	..	..	2,39.44	2,52.27	..	..	2,52.27
	2059	Public Works	35.22	..	..	35.22	38.95	..	..	38.95
	2215	Water Supply and Sanitation	84,21.44	..	..	84,21.44	81,01.73	..	..	81,01.73
	2501	Special Programmes for Rural Development	..	2,44,80.57	2,22.37	2,47,02.94	..	2,27,34.88	2,65.90	2,30,00.78
	2505	Rural Employment	..	..	58.67	58.67	..	..	52.17	52.17
	2515	Other Rural Development Programmes	10,24.94	3,01,75.64	1,11.55	3,13,12.13	14,55.72	2,77,07.01	82.44	2,92,45.17
	3451	Secretariat-Economic Services	14,46.82	..	..	14,46.82	16,69.49	..	..	16,69.49
		Total - Panchayati Raj and Drinking Water	1,11,67.86	5,46,56.21	3,92.59	6,62,16.66	1,15,18.16	5,04,41.89	4,00.51	6,23,60.56
		Public Grievances and Pension Administration								
	2052	Secretariat-General Services	1,35.04	..	..	1,35.04	1,70.79	..	..	1,70.79
		Total - Public Grievances and Pension Administration	1,35.04	..	..	1,35.04	1,70.79	..	..	1,70.79
		Industries								
	2885	Other Outlays on Industries and Minerals	..	83.84	..	83.84	..	1,20.14	..	1,20.14
	3451	Secretariat-Economic Services	4,16.26	4,16.26	3,93.48	3,93.48
		Total - Industries	4,16.26	83.84	..	5,00.10	3,93.48	1,20.14	..	5,13.62

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		Actual for the year 2020-21					Actual for the year 2019-20			
Department	Major Head	Description	Programme Expenditure			Total	Programme Expenditure			Total
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Water Resources										
	2070	Other Administrative Services	95.23	..	..	95.23	79.08	..	..	79.08
	2700	Major Irrigation	1,99,32.92	..	..	1,99,32.92	2,03,65.05	..	..	2,03,65.05
	2702	Minor Irrigation	72,15.92	..	..	72,15.92	73,86.07	..	..	73,86.07
	2705	Command Area Development	4,30.08	..	13,41.72	17,71.80	4,78.02	..	16,35.35	21,13.37
	2711	Flood Control and Drainage	15,49.37	..	..	15,49.37	15,60.14	..	..	15,60.14
	2801	Power	2,36.30	..	..	2,36.30	2,12.12	..	..	2,12.12
	3451	Secretariat-Economic Services	11,41.15	1,48.09	..	12,89.24	12,42.43	1,51.34	..	13,93.77
	Total - Water Resources		3,06,00.97	1,48.09	13,41.72	3,20,90.78	3,13,22.91	1,51.34	16,35.35	3,31,09.60
Transport										
	2041	Taxes on Vehicles	32,93.21	..	..	32,93.21	33,24.51	..	..	33,24.51
	2070	Other Administrative Services	24.35	..	3,02.13	3,26.48	21.38	..	2,87.14	3,08.52
	2235	Social Security and Welfare	21.40	..	..	21.40	24.09	..	..	24.09
	3053	Civil Aviation	1,84.99	..	..	1,84.99	..	..	..	..
	3451	Secretariat-Economic Services	5,28.43	..	..	5,28.43	5,17.60	..	..	5,17.60
	Total - Transport		40,52.38	..	3,02.13	43,54.51	38,87.58	..	2,87.14	41,74.72
Forest & Environment										
	2406	Forestry and Wild Life	3,10,75.07	..	1,68.19	3,12,43.26	3,60,10.74	..	1,59.23	3,61,69.97
	3435	Ecology and Environment	46.64	46.64	40.41	40.41
	3451	Secretariat-Economic Services	7,95.29	7,95.29	8,50.07	8,50.07

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Department	Major Head	Description	Actual for the year 2020-21				Actual for the year 2019-20			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Total - Forest & Environment		3,19,17.00	..	1,68.19	3,20,85.19	3,69,01.22	..	1,59.23	3,70,60.45
Agriculture and Farmers' Empowerment										
	2401	Crop Husbandry	4,21,72.36	..	..	4,21,72.36	4,19,17.89	..	..	4,19,17.89
	2402	Soil and Water Conservation	58,81.27	..	..	58,81.27	64,62.99	..	..	64,62.99
	2415	Agricultural Research and Education	2,99.98	..	..	2,99.98	3,80.53	..	..	3,80.53
	2435	Other Agricultural Programmes	2,49.53	..	..	2,49.53	4,18.32	..	..	4,18.32
	3451	Secretariat-Economic Services	12,45.94	..	..	12,45.94	13,55.52	..	..	13,55.52
	Total - Agriculture and Farmers' Empowerment		4,98,49.08	..	..	4,98,49.08	5,05,35.25	..	..	5,05,35.25
Steel & Mines										
	2852	Industries	..	..	..	..	10.53	..	..	10.53
	2853	Non-ferrous Mining and Metallurgical Industries	45,54.88	..	..	45,54.88	44,80.20	..	..	44,80.20
	3451	Secretariat-Economic Services	5,44.88	..	..	5,44.88	5,04.51	..	..	5,04.51
	Total - Steel & Mines		50,99.76	..	..	50,99.76	49,95.24	..	..	49,95.24
Information & Public Relations										
	2220	Information and Publicity	28,85.33	..	..	28,85.33	29,41.59	..	..	29,41.59
	2251	Secretariat-Social Services	8,42.91	8,42.91	8,30.13	8,30.13
	Total - Information & Public Relations		37,28.24	37,28.24	37,71.72	37,71.72

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Department	Major Head	Description	Actual for the year 2020-21				Actual for the year 2019-20			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Excise										
	2039	State Excise	61,86.85	..	..	61,86.85	60,77.10	..	..	60,77.10
	2052	Secretariat-General Services	2,66.32	..	..	2,66.32	2,93.78	..	..	2,93.78
	Total - Excise		64,53.17	..	..	64,53.17	63,70.88	..	..	63,70.88
Science & Technology										
	2251	Secretariat-Social Services	3,69.29	..	..	3,69.29	3,76.07	..	..	3,76.07
	Total - Science & Technology		3,69.29	..	..	3,69.29	3,76.07	..	..	3,76.07
Rural Development										
	2059	Public Works	1,27,07.00	..	..	1,27,07.00	1,05,28.63	..	..	1,05,28.63
	3451	Secretariat-Economic Services	5,14.12	..	..	5,14.12	4,92.33	..	..	4,92.33
	Total - Rural Development		1,32,21.12	..	..	1,32,21.12	1,10,20.96	..	..	1,10,20.96
Parliamentary Affairs										
	2012	President/ Vice-President/ Governor/ Administrator of Union Territories	7,22.58	..	..	7,22.58	7,59.75	..	..	7,59.75
	2013	Council of Ministers	2,53.94	..	..	2,53.94	2,51.80	..	..	2,51.80
	2052	Secretariat-General Services	16,09.98	..	..	16,09.98	14,58.39	..	..	14,58.39
	Total - Parliamentary Affairs		25,86.50	..	..	25,86.50	24,69.94	..	..	24,69.94
Energy										
	2045	Other Taxes and Duties on Commodities and Services	14,81.29	14,81.29	15,48.42	15,48.42

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Department	Major Head	Description	Actual for the year 2020-21				Actual for the year 2019-20			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	2801	Power	2,03.30	..	..	2,03.30	1,89.55	..	..	1,89.55
	3451	Secretariat-Economic Services	5,31.15	..	..	5,31.15	5,12.55	..	..	5,12.55
	Total - Energy		22,15.74	..	..	22,15.74	22,50.52	..	..	22,50.52
Handlooms, Textiles & Handicrafts										
	2851	Village and Small Industries	44,63.89	..	..	44,63.89	46,74.53	..	..	46,74.53
	3451	Secretariat-Economic Services	3,37.15	..	..	3,37.15	3,40.32	..	..	3,40.32
	Total - Handlooms, Textiles & Handicrafts		48,01.04	..	..	48,01.04	50,14.85	..	..	50,14.85
Tourism										
	3451	Secretariat-Economic Services	2,89.89	..	..	2,89.89	2,98.11	..	..	2,98.11
	3452	Tourism	8,36.43	..	..	8,36.43	8,40.10	..	..	8,40.10
	Total - Tourism		11,26.32	..	..	11,26.32	11,38.21	..	..	11,38.21
Fisheries & Animal Resources Development										
	2403	Animal Husbandry	2,89,54.09	..	2,48.47	2,92,02.56	2,94,56.33	..	1,39.36	2,95,95.69
	2404	Dairy Development	1,41.66	..	..	1,41.66	1,43.02	..	..	1,43.02
	2405	Fisheries	55,22.86	..	..	55,22.86	55,62.38	..	..	55,62.38
	3451	Secretariat-Economic Services	7,21.80	..	..	7,21.80	7,19.51	..	..	7,19.51
	Total - Fisheries & Animal Resources Development		3,53,40.41	..	2,48.47	3,55,88.88	3,58,81.24	..	1,39.36	3,60,20.60

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Department Major Head Description			Actual for the year 2020-21				Actual for the year 2019-20			
			Programme Expenditure			Programme Expenditure				
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	2015	Elections	73.19	..	..	73.19	57.36	..	..	57.36
	2425	Co-operation	96,73.24	..	..	96,73.24	96,68.13	..	..	96,68.13
	2435	Other Agricultural Programmes	74.98	..	..	74.98	84.19	..	..	84.19
	3451	Secretariat-Economic Services	7,44.89	..	..	7,44.89	7,16.60	..	..	7,16.60
	Total - Co-operation		1,05,66.30	..	..	1,05,66.30	1,05,26.28	..	..	1,05,26.28
Public Enterprises										
	3451	Secretariat-Economic Services	3,05.75	..	..	3,05.75	3,12.58	..	..	3,12.58
	Total - Public Enterprises		3,05.75	..	..	3,05.75	3,12.58	..	..	3,12.58
Women & Child Development and Mission Shakti										
	2235	Social Security and Welfare	5,82.30	40,09.71	1,66,78.83	2,12,70.84	5,67.92	40,06.74	1,62,00.84	2,07,75.50
	2236	Nutrition	4,85.69	..	..	4,85.69	4,82.28	..	..	4,82.28
	3451	Secretariat-Economic Services	4,68.68	..	..	4,68.68	4,56.43	..	..	4,56.43
	Total - Women & Child Development and Mission Shakti		15,36.67	40,09.71	1,66,78.83	2,22,25.21	15,06.63	40,06.74	1,62,00.84	2,17,14.21
Electronics & Information Technology										
	2251	Secretariat-Social Services	2,27.16	..	..	2,27.16	2,27.55	..	..	2,27.55
	3425	Other Scientific Research	1,68.76	..	..	1,68.76	..	80.34	..	80.34
	Total - Electronics & Information Technology		3,95.92	..	..	3,95.92	2,27.55	80.34	..	3,07.89
Higher Education										
	2202	General Education	2,83,26.11	..	..	2,83,26.11	2,63,15.66	..	..	2,63,15.66

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2020-21				Actual for the year 2019-20			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	2204	Sports and Youth Services	..	17,40.68	..	17,40.68	..	18,07.44	..	18,07.44
	2251	Secretariat-Social Services	9,80.46	..	31.24	10,11.70	10,25.36	..	46.01	10,71.37
	Total - Higher Education		2,93,06.57	17,40.68	31.24	3,10,78.49	2,73,41.02	18,07.44	46.01	2,91,94.47
Skill Development & Technical Education										
	2203	Technical Education	66,22.52	..	42.12	66,64.64	66,05.16	..	55.29	66,60.45
	2230	Labour and Employment	56,59.38	..	..	56,59.38	56,90.83	..	..	56,90.83
	2251	Secretariat-Social Services	3,69.09	..	..	3,69.09	4,07.58	..	..	4,07.58
	Total - Skill Development & Technical Education		1,26,50.99	..	42.12	1,26,93.11	1,27,03.57	..	55.29	1,27,58.86
Micro, Small & Medium Enterprises										
	2851	Village and Small Industries	38,88.33	..	..	38,88.33	41,41.62	..	..	41,41.62
	3451	Secretariat-Economic Services	3,90.55	..	..	3,90.55	3,90.24	..	..	3,90.24
	3453	Foreign Trade and Export Promotion	4,97.19	..	..	4,97.19	6,08.92	..	..	6,08.92
	Total - Micro, Small & Medium Enterprises		47,76.07	..	..	47,76.07	51,40.78	..	..	51,40.78
Social Security & Empowerment of Persons with Disability										
	2235	Social Security and Welfare	19,20.75	..	..	19,20.75	20,27.58	..	..	20,27.58
	3451	Secretariat-Economic Services	3,42.26	..	..	3,42.26	3,25.97	..	..	3,25.97
	Total - Social Security & Empowerment of Persons with Disability		22,63.01	..	..	22,63.01	23,53.55	..	..	23,53.55

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2020-21				Actual for the year 2019-20			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Disaster Management										
	2052	Secretariat-General Services	2,61.44	..	..	2,61.44	2,13.97	..	..	2,13.97
	2245	Relief on account of Natural Calamities	..	7,29.73	..	7,29.73	..	7,29.08	..	7,29.08
	Total - Disaster Management		2,61.44	7,29.73	..	9,91.17	2,13.97	7,29.08	..	9,43.05
Odia Language, Literature and Culture										
	2205	Art and Culture	17,31.55	..	..	17,31.55	17,51.67	..	..	17,51.67
	2251	Secretariat-Social Services	2,83.19	..	..	2,83.19	2,43.83	..	..	2,43.83
	Total - Odia Language, Literature and Culture		20,14.74	..	..	20,14.74	19,95.50	..	..	19,95.50
	TOTAL-Expenditure Head(Revenue)		1,93,96,53.46	13,52,85.25	2,53,31.11	2,10,02,69.82	1,91,24,90.62	13,07,89.60	2,49,96.86	2,06,82,77.08

EXPENDITURE HEADS

Capital										
Water Resources										
	4700	Capital Outlay on Major Irrigation	..	30,88.26	74,62.19	1,05,50.45	..	42,02.53	73,14.75	1,15,17.28
	4701	Capital Outlay on Medium Irrigation	..	15,51.55	19,03.28	34,54.83	..	24,22.52	12,21.95	36,44.47
	4702	Capital Outlay on Minor Irrigation	..	5,49.59	..	5,49.59	..	6,00.76	..	6,00.76
	4711	Capital Outlay on Flood Control Projects	..	6,09.99	..	6,09.99	..	6,34.35	..	6,34.35
	Total - Water Resources		..	57,99.39	93,65.47	1,51,64.86	..	78,60.16	85,36.70	1,63,96.86
	TOTAL-Expenditure Head(Capital)		..	57,99.39	93,65.47	1,51,64.86	..	78,60.16	85,36.70	1,63,96.86

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure			Total	Admini- strative Expenditure	Actual for the year 2019-20 Programme Expenditure			Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		
1	2	3	4	5	6		7	8	9	10		11

(₹ in lakh)

1	Food Supplies and Consumer Welfare	2408	Food, Storage and Warehousing									
		01	Food									
		102	Food Subsidies									
			Subsidy to OSCSC for Annapurna under NSAP									
			Subsidy	..	..	11.57	11.57	..		3,18.64		3,18.64
			Public Distribution System									
			Subsidy	..	11,78,59.90	..	11,78,59.90	..	6,15,16.89			6,15,16.89
		789	Special Component Plan for Scheduled Castes									
			Subsidy to OSCSC for Annapurna under NSAP									
			Subsidy	..	..	4.09	4.09	..		1,12.56		1,12.56
			Public Distribution System									
			Subsidy	..	4,21,77.93	..	4,21,77.93	..	2,17,36.04			2,17,36.04
		796	Tribal Area Sub-Plan									

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure			Total	Admini- strative Expenditure	Actual for the year 2019-20 Programme Expenditure			Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		
1	2	3	4	5	6		7	8	9	10		11

(₹ in lakh)

1	Food Supplies and Consumer	2408	Food, Storage and Warehousing									
		01	Food									
		796	Tribal Area Sub-Plan									
			Subsidy to OSCSC for Annapurna under NSAP									
			Subsidy	..	..	4.70	4.70	..		1,29.44		1,29.44
			Public Distribution System									
			Subsidy	..	4,84,67.48	..	4,84,67.48	..	2,49,94.28			2,49,94.28
			Total - 2408	..	20,85,05.31	20.36	20,85,25.67	..	10,82,47.21	5,60.64		10,88,07.85
			Total - Food Supplies and Consumer Welfare	..	20,85,05.31	20.36	20,85,25.67	..	10,82,47.21	5,60.64		10,88,07.85

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COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure			Total	Admini- strative Expenditure	Actual for the year 2019-20 Programme Expenditure			Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		
1	2	3	4	5	6		7	8	9	10		11

(₹ in lakh)

2	Scheduled Tribes & Scheduled Castes Development,	2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes									
		01	Welfare of Scheduled Castes									
		190	Assistance to Public Sector and Other Undertakings									
		190	Assistance to Public Sector and Other Undertakings									
			Managerial Subsidy to Scheduled Caste Finance Co-op. Corporation									
			Subsidy	..	4,25.50	..	4,25.50	..	6,66.70			6,66.70
		03	Welfare of Backward Classes									
		190	Assistance to Public Sector and Other Undertakings									

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COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure			Total	Admini- strative Expenditure	Actual for the year 2019-20 Programme Expenditure			Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		
1	2	3	4	5	6		7	8	9	10		11
(₹ in lakh)												
2	Scheduled Tribes & Scheduled Castes Development,	2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes									
		03	Welfare of Backward Classes									
		190	Assistance to Public Sector and Other Undertakings									
			Managerial Subsidy to Finance Co-op. Corporation									
			Subsidy	..	24.00	..	24.00	..	30.00			30.00
			Total - 2225	..	4,49.50	..	4,49.50	..	6,96.70			6,96.70
			Total - Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare	..	4,49.50	..	4,49.50	..	6,96.70			6,96.70
3	Industries	2885	Other Outlays on Industries									
		01	Industrial Financial Institutions									

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COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure			Total	Admini- strative Expenditure	Actual for the year 2019-20 Programme Expenditure			Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		
1	2	3	4	5	6		7	8	9	10		11
(₹ in lakh)												
3	Industries	2885	Other Outlays on Industries and Minerals									
		01	Industrial Financial Institutions									
		101	Assistance to Industrial Finance									
		101	Assistance to Industrial Finance Institutions									
			Subsidies to Medium and Large Industries									
			Subsidy in shape of Financial Assistance against VAT reimbursement in large sector	..	40,26.02	..	40,26.02	..	1,77,48.40			1,77,48.40
			Interest Subsidy to Large Industries	..	1,00.00	..	1,00.00	..				
			Subsidies Under IPR	..	6,11.15	..	6,11.15	..				
			Total - 2885	..	47,37.17	..	47,37.17	..	1,77,48.40			1,77,48.40
			Total - Industries	..	47,37.17	..	47,37.17	..	1,77,48.40			1,77,48.40
4	Transport	3055	Road Transport									

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COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure			Admini- strative Expenditure	Actual for the year 2019-20 Programme Expenditure		
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total		State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
4	Transport	3055	Road Transport							
		800	Other Expenditure							
		800	Other Expenditure							
			Miscellaneous							
			Subsidy to Orissa State Road Transport corporation	..	1,60.00	1,60.00	..	1,60.00		1,60.00
			Total - 3055	..	1,60.00	1,60.00	..	1,60.00		1,60.00
			Total - Transport	..	1,60.00	1,60.00	..	1,60.00		1,60.00
5	Agriculture and Farmers' Empowerment	2401	Crop Husbandry							
		103	Seeds							
			Input Subsidy on Seeds,							
			Subsidy	..	25,20.00	25,20.00	..	24,00.00		24,00.00
			Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture)							
			Subsidy	..	3,00.00	3,00.00	..	1,20.00		1,20.00
		789	Special Component Plan for Scheduled Castes							
			Input Subsidy on Seeds, Fertilizers, Bio-fertilizers, Insecticides, Bio-pesticides etc.							

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure			Admini- strative Expenditure	Actual for the year 2019-20 Programme Expenditure		
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total		State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

5	Agriculture and Farmers' Empowerment	2401	Crop Husbandry							
		789	Special Component Plan for Scheduled Castes							
			Subsidy	..	7,14.00	..	7,14.00	..	6,80.00	6,80.00
			Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture)							
			Subsidy	..	85.00	..	85.00	..	34.00	34.00
			Rural Infrastructure Development Fund (RIDF)							
			Jalanidhi	..	20,40.00	..	20,40.00	..	19,27.50	19,27.50
		796	Tribal Area Sub-Plan							
			Input Subsidy on Seeds, Fertilizers, Bio-fertilizers, Insecticides, Bio-pesticides etc.							
			Subsidy	..	9,66.00	..	9,66.00	..	9,20.00	9,20.00
			Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture)							
			Subsidy	..	1,15.00	..	1,15.00	..	46.00	46.00
			Rural Infrastructure Development Fund (RIDF)							

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COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure		Total	Admini- strative Expenditure	Actual for the year 2019-20 Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
5	Agriculture and Farmers' Empowerment	2401	Crop Husbandry							
		796	Tribal Area Sub-Plan							
			Jalanidhi	..	27,60.00	27,60.00	..	28,60.50		28,60.50
		800	Other Expenditure							
			Popularisation of Agricultural implements,equipments & diesel pump sets							
			Subsidy	..	1,33,97.30	1,33,97.30	..	1,09,46.40		1,09,46.40
			Rural Infrastructure Development Fund (RIDF)							
			Jalanidhi	..	72,00.00	72,00.00	..	1,08,00.00		1,08,00.00
			Total - 2401	..	3,00,97.30	3,00,97.30	..	3,07,34.40		3,07,34.40
			Total - Agriculture and Farmers' Empowerment	..	3,00,97.30	3,00,97.30	..	3,07,34.40		3,07,34.40

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COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure			Admini- strative Expenditure	Actual for the year 2019-20 Programme Expenditure		
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total		State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

6	Handlooms, Textiles & Handicrafts	2851	Village and Small Industries							
		103	Handloom Industries							
			10% one time Rebate on sale of Handloom Clothes							
			Subsidy	..	3,75.41	..	3,75.41	..	65,9.36	65,9.36
			Promotion of Handloom							
			Subsidy	..	12,23.64	..	12,23.64	..	11,19.98	11,19.98
			Barista Bunakara Sahayata	..	1,20.00	..	1,20.00	..	70.00	70.00
			Market Development Assistance to Handloom Societies	..	..	..	..	..	4,34.42	4,34.42
			Promotion of Textile Industries							
			Subsidy	..	4,99.99	..	4,99.99	..	4,51.00	4,51.00
			Market Development Assistance to Handloom Society							
			Subsidy	..	4,53.03	..	4,53.03	..		
		107	Sericulture Industries							

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure		Total	Admini- strative Expenditure	Actual for the year 2019-20 Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
6	Handlooms, Textiles &	2851	Village and Small Industries							
		107	Sericulture Industries							
			Promotion of Sericulture Industries							
			Subsidy	..	1,59.99	1,59.99	..	2,59.99		2,59.99
		789	Special Component Plan for Scheduled Castes							
			10% one time Rebate on sale of Handloom Clothes							
			Subsidy	..	25.50	25.50	..	3,45.23		3,45.23
			Promotion of Sericulture Industries							
			Subsidy	..	40.00	40.00	..	39.99		39.99
			Promotion of Handloom							
			Subsidy	..	3,04.97	3,04.97	..	2,00.00		2,00.00
		796	Tribal Area Sub-Plan							
			10% one time Rebate on sale of Handloom Clothes							

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure			Total	Admini- strative Expenditure	Actual for the year 2019-20 Programme Expenditure			Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		
1	2	3	4	5	6		7	8	9	10		11
(₹ in lakh)												
6	Handlooms, Textiles &	2851	Village and Small Industries									
		796	Tribal Area Sub-Plan									
			Subsidy	..	1,39.59	..	1,39.59	..	1,17.67			1,17.67
			Promotion of Sericulture Industries									
			Subsidy	..	2,00.00	..	2,00.00	..	4,00.00			4,00.00
			Promotion of Handloom									
			Subsidy	..	1,83.86	..	1,83.86	..	1,45.62			1,45.62
			Total - 2851	..	37,25.98	..	37,25.98	..	42,43.26			42,43.26
			Total - Handlooms, Textiles & Handicrafts	..	37,25.98	..	37,25.98	..	42,43.26			42,43.26
7	Fisheries & Animal Resources Development	2403	Animal Husbandry									
		104	Sheep and Wool Development									
			Integrated Livestock Development Programme									

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure			Total	Admini- strative Expenditure	Actual for the year 2019-20 Programme Expenditure			Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		
1	2	3	4	5	6		7	8	9	10		11

(₹ in lakh)

7	Fisheries & Animal Resources Development	2403	Animal Husbandry									
		104	Sheep and Wool Development									
			Subsidy	..	..	..	..	..	5,00.00			5,00.00
			Total - 2403	..	..	..	..	..	5,00.00			5,00.00
		2405	Fisheries									
		101	Inland Fisheries									
			Popularisation of Fisheries Machineries / Equipments									
			Subsidy	..	3,00.00	..	3,00.00	..				
			Machha Chasa Pain Nua Pokhari Khola Yojana									
			Subsidy	..	37,30.00	..	37,30.00	..	27,81.90			27,81.90
			Input Assistance to WSHGs									
			Subsidy	..	8,91.70	..	8,91.70	..				
		789	Special Component Plan for Scheduled Castes									

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COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure		Total	Admini- strative Expenditure	Actual for the year 2019-20 Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
7	Fisheries & Animal Resources Development	2405	Fisheries							
		789	Special Component Plan for Scheduled Castes							
			Machha Chasa Pain Nua Pokhari Khola Yojana							
			Subsidy	..	10,31.00	..	10,31.00	..	10,76.87	10,76.87
			Input Assistance to WSHGs							
			Subsidy	..	3,45.00	..	3,45.00	..		
		796	Tribal Area Sub-Plan							
			Machha Chasa Pain Nua Pokhari Khola Yojana							
			Subsidy	..	15,64.00	..	15,64.00	..	6,28.17	6,28.17
			Input Assistance to WSHGs							
			Subsidy	..	2,01.30	..	2,01.30	..		
			Total - 2405	..	80,63.00	..	80,63.00	..	44,86.94	44,86.94

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COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2020-21		Total	Admini- strative Expenditure	Actual for the year 2019-20		Total	
				Programme Expenditure				Programme Expenditure			
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
			Total - Fisheries & Animal Resources Development	..	80,63.00	..	80,63.00	..	49,86.94		49,86.94
8	Co-operation	2401	Crop Husbandry								
		110	Crop Insurance								
			Pradhan Mantri Fasal Bima Yojana (PMFBY)								
			Subsidy	..	4,04,65.60	..	4,04,65.60	..	4,25,80.20		4,25,80.20
		789	Special Component Plan for Scheduled Castes								
			Pradhan Mantri Fasal Bima Yojana (PMFBY)								
			Subsidy	..	1,14,65.25	..	1,14,65.25	..	1,20,64.39		1,20,64.39
		796	Tribal Area Sub-Plan								
			Pradhan Mantri Fasal Bima Yojana (PMFBY)								
			Subsidy	..	1,55,11.82	..	1,55,11.82	..	1,63,22.41		1,63,22.41
			Total - 2401	..	6,74,42.67	..	6,74,42.67	..	7,09,67.00		7,09,67.00
		2425	Co-operation								
		107	Assistance to Credit Co- operatives								

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2020-21			Total	Actual for the year 2019-20			Total
				Programme Expenditure		Programme Expenditure					
				State	Centrally	Admini-		State	Centrally		
				Sector	Sponsored	strative		Sector	Sponsored		
				Scheme	Schemes /	Expenditure		Scheme	Schemes /		
					Central				Central		
					Sector				Sector		
					Schemes				Schemes		
1	2	3	4	5	6	7	8	9	10	11	

(₹ in lakh)

8	Co-operation	2425	Co-operation							
		107	Assistance to Credit Co-operatives							
			Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers							
			Interest subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5% interest to the farmers	..	3,03,00.00	..	3,03,00.00	..	3,30,61.47	3,30,61.47
			Interest subvention to Commercial Banks/ RRBs for	..	33,00.00	..	33,00.00	..	43,20.00	43,20.00
			Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks	..	21,00.00	..	21,00.00	..	6,70.12	6,70.12
		789	Special Component Plan for Scheduled Castes							

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure			Admini- strative Expenditure	Actual for the year 2019-20 Programme Expenditure		
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total		State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
8	Co-operation	2425	Co-operation							
		789	Special Component Plan for Scheduled Castes							
			Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers							
			Interest subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5% interest to the farmers	..	85,85.00	..	85,85.00	..	93,67.42	93,67.42
			Interest subvention to Commercial Banks/ RRBs for	..	9,35.00	..	9,35.00	..	12,24.00	12,24.00
			Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks	..	5,95.00	..	5,95.00	..	1,89.87	1,89.87
		796	Tribal Area Sub-Plan							
			Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers							

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure			Admini- strative Expenditure	Actual for the year 2019-20 Programme Expenditure		
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total		State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
8	Co-operation	2425	Co-operation							
		796	Tribal Area Sub-Plan							
			Interest subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5% interest to the farmers	..	1,16,15.00	..	1,16,15.00	..	1,26,73.56	1,26,73.56
			Interest subvention to Commercial Banks/ RRBs for	..	12,65.00	..	12,65.00	..	16,56.00	16,56.00
			Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks	..	8,05.00	..	8,05.00	..	2,56.80	2,56.80
			Total - 2425	..	5,95,00.00	..	5,95,00.00	..	6,34,19.24	6,34,19.24
			Total - Co-operation	..	12,69,42.67	..	12,69,42.67	..	13,43,86.24	13,43,86.24
9	Women & Child Development and Mission Shakti	2235	Social Security and Welfare							
		02	Social Welfare							
		103	Women's Welfare							

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure			Total	Admini- strative Expenditure	Actual for the year 2019-20 Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6		7	8	9	10	11

(₹ in lakh)

9	Women & Child Development and	2235	Social Security and Welfare								
		02	Social Welfare								
		103	Women's Welfare								
			Mahila Vikas Samabaya Nigam								
			Subsidy to Mahila Vikas Samabaya Nigam	..	1,03.00	..	1,03.00	..	1,00.00		1,00.00
			Mukhya Mantri Mahila Sashakti Karan Yojana								
			Interest Subvention	..	..	..	..	..
			Mission Shakti Programme								
			Interest Subvention	..	1,08,00.00	..	1,08,00.00	..			
		789	Special Component Plan for Scheduled Castes								
			Mission Shakti Programme								
			Interest Subvention	..	31,00.00	..	31,00.00	..			
		796	Tribal Area Sub-Plan								
			Mission Shakti Programme								
			Interest Subvention	..	43,00.00	..	43,00.00	..			

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure			Admini- strative Expenditure	Actual for the year 2019-20 Programme Expenditure		
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total		State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
9	Women & Child Development and	2235	Social Security and Welfare							
			Total - 2235	..	1,83,03.00	..	1,83,03.00	..	1,00.00	1,00.00
			Total - Women & Child Development and Mission Shakti	..	1,83,03.00	..	1,83,03.00	..	1,00.00	1,00.00
10	Micro, Small & Medium Enterprises	2851	Village and Small Industries							
		102	Small Scale Industries							
			Subsidies for Small Scale Industries							
			Incentive under MSME Policy					6,77.81		6,77.81
			Food Processing Policy					8,02.48		8,02.48
			Subsidy for MSME							
			Incentive under Provisions of Industrial Policy Resolution					20,00.00		20,00.00
			Prime Ministers Employment Generation Programme	..	27,00.00	..	27,00.00	..		
			Prime Minister Formalisation of Micro Food Processing	..	..	25,49.90	25,49.90	..		
		105	Khadi and Village Industries							
			Rebate on Sale of Khadi Cloth							
			Subsidy	..	60.00	..	60.00	..	35.00	35.00

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure			Total	Admini- strative Expenditure	Actual for the year 2019-20 Programme Expenditure			Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		
1	2	3	4	5	6		7	8	9	10		11
(₹ in lakh)												
10	Micro, Small & Medium	2851	Village and Small Industries									
		789	Special Component Plan for Scheduled Castes									
		789	Special Component Plan for Scheduled Castes									
			Rebate on Sale of Khadi Cloth									
			Subsidy	..	10.00	..	10.00	..	5.00			5.00
			Total - 2851	..	27,70.00	25,49.90	53,19.90	..	35,20.29			35,20.29
			Total - Micro, Small & Medium Enterprises	..	27,70.00	25,49.90	53,19.90	..	35,20.29			35,20.29
11	Disaster	2245	Relief on account of Natural									
		01	Drought									
		800	Other Expenditure									
			Other Relief Measures									
			Subsidy for Agricultural inputs etc.	..	..	..	..	..	1,36,85.31			1,36,85.31

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure			Admini- strative Expenditure	Actual for the year 2019-20 Programme Expenditure		
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total		State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

11	Disaster Management	2245	Relief on account of Natural Calamities							
		02	Floods, Cyclones etc.							
		114	Assistance to Farmers for purchase of Agricultural inputs							
			Subsidy							
			Subsidy for Agricultural inputs etc.	..	54,73.49	..	54,73.49	..	62,47.51	62,47.51
		115	Assistance to Farmers to clear sand/silt/salinity from lands							
			Subsidy							
			Subsidy for Agricultural inputs etc.	..	29.95	..	29.95	..	1,98.50	1,98.50
		118	Assistance for Repairs/Replacement of damaged boats and equipment for fishing							
			Subsidy							

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure			Admini- strative Expenditure	Actual for the year 2019-20 Programme Expenditure		
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total		State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
				5	6	7		9	10	11
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
11	Disaster Management	2245	Relief on account of Natural Calamities							
		02	Floods, Cyclones etc.							
		118	Assistance for Repairs/Replacement of damaged boats and equipment for fishing							
			Subsidy for Agricultural inputs etc.	..	9.30	9.30	..	6,12.86		6,12.86
		80	General							
		800	Other Expenditure							
			Relief Expenditure met from National Calamity Contingency Fund							
			Subsidy for Agricultural inputs etc.	..	1,69,14.15	1,69,14.15	..	1,04,94.73		1,04,94.73
			Total - 2245	..	2,24,26.89	2,24,26.89	..	3,12,38.91		3,12,38.91
			Total - Disaster Management	..	2,24,26.89	2,24,26.89	..	3,12,38.91		3,12,38.91
			Grand Total	..	42,61,80.82	42,87,51.08	..	33,60,62.35	5,60.64	33,66,22.99

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY (IMPLICIT)

Department	Major Head	Description	Actual for the year 2020-21				Actual for the year 2019-20			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Plan		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Housing and Urban Development	2215	Water Supply and Sanitation	3,12,96.25			3,12,96.25	5,26,46.12	..	..	5,26,46.12
Panchayatiraj & Drinking Water			2,06,60.16			2,06,60.16				
Water Resources	2700	Major Irrigation								
	2701	Medium Irrigation	96,02.40			96,02.40	2,09,38.57	..	..	2,09,38.57
	2702	Minor Irrigation								
Total			6,15,58.81			6,15,58.81	7,35,84.69	..	..	7,35,84.69

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13

(₹ in lakh)

PANCHAYATI RAJ INSTITUTIONS												
ZILLA PARISHADS	Assignment out of Entry Taxes	Normal	..	..	..	..	..	..	..	..	21,83.75	..
	Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC	Normal	..	30,34.74	..	30,34.74	..	..	..	..	..	..
	Basic Grant to Rural Local Bodies as recommended by 15th Finance Commission	Normal	..	56,45.00	..	56,45.00	..	..	..	..	..	..
	Devolution of Funds to PRIs under the award of 4th State Finance Commission	Normal	..	..	..	..	..	..	..	..	23,55.00	..
	Devolution of Funds to PRIs under the award of 5th SFC	Normal	..	3,66,04.00	..	3,66,04.00	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
ZILLA PARISHADS	Grants and Assistance under the award of 4th State Finance Commission-Gr-17	Normal	..	..	..	..	..	..	..	..	1,51,04.00	85,41.00
	Grants and Assistance under the award of 5th SFC	Normal	..	5,90,74.00	..	5,90,74.00	..	4,75,75.00	..	4,75,75.00	..	..
	Grants for Maintenance of District and Other	Normal	67,94.73	..	..	67,94.73	..	..	..	..	10,05.00	..
	Grants for Maintenance of Non-Residential Buildings	Normal	7,82.95	..	..	7,82.95	..	..	..	..	8,15.92	..
	Maintenance and Repair of Government Residential Buildings of Panchayat Samities	Normal	5,97.25	..	..	5,97.25	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
ZILLA PARISHADS	Maintenance/ Improvement of road infrastructure under the award of 5th SFC	Normal	..	93,15.00	..	93,15.00	..	..	..	..	..	..
	Maintenance/Improve ment of Road Infrastructure under the award of 4th State Finance Commission	Normal	..	..	..	..	..	..	..	..	87,85.00	..
	Staff Quarters under the Award of 4th State Finance Commission	Normal	..	..	..	..	..	..	..	..	2,37.00	2,37.00
TOTAL-ZILLA PARISHADS			81,74.93	11,36,72.74	..	12,18,47.67	..	4,75,75.00	..	4,75,75.00	3,04,85.67	87,78.00
PANCHAYAT SAMITIES	Assignment out of Entry Taxes	Normal	..	..	..	..	..	..	..	..	14,87.97	..
	Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC	Normal	..	9.81	..	9.81	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	2020-21									2019-20	
		TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total
			Programme Expenditure			Total	Programme Expenditure			Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes		Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes			
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
PANCHAYAT SAMITIES	Basic Grant to Rural Local Bodies as recommended by 15th Finance Commission	Normal	..	1,12,90.00	..	1,12,90.00	..	..	..	..	..	..
	Devolution of Funds to PRIs under the award of 4th State Finance Commission	Normal	..	..	..	..	..	..	..	..	99,63.00	..
	Grants for Maintenance of District and Other Roads	Normal	..	..	..	..	..	..	..	..	55,08.04	..
	Staff Quarters under the Award of 4th State Finance Commission	Normal	..	..	..	..	..	..	..	..	31,26.00	31,26.00
	Syama Prasada Mukharjee RURBAN Mission	Normal	..	..	18,00.00	18,00.00	..	..	..	..	9,00.00	..
TOTAL-PANCHAYAT SAMITIES			..	1,12,99.81	18,00.00	1,30,99.81	..	..	..	..	2,09,85.01	31,26.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
GRAM PANCHAYATS	Assignment out of Entry Taxes	Normal	..	..	..	..	..	..	..	..	50,01.40	..
	Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC	Normal	..	51,63.54	..	51,63.54	..	..	..	..	..	..
	Basic Grant to Rural Local Bodies as recommended by 15th F.C	Normal	..	3,95,15.00	..	3,95,15.00	..	..	..	..	..	..
	Basic Grants to Rural Local Bodies	Normal	..	..	..	..	..	..	..	..	23,89,54.00	..
	Devolution of Funds to PRIs under the award of 4th State Finance Commission	Normal	..	..	..	..	..	..	..	..	3,70,59.00	..
	Grants and Assistance under the award of 4th State Finance Commission	Normal	..	..	..	..	..	..	..	..	2,41,22.00	1,61,85.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
GRAM PANCHAYATS	Performance Grants to local bodies recommended by 14th Finance Commission	Normal	..	..	..	..	..	..	..	..	1,96,40.00	..
	Staff Quarters under the Award of 4th State Finance Commission	Normal	..	..	..	..	..	..	..	..	51,58.00	51,58.00
TOTAL-GRAM PANCHAYATS			..	4,46,78.54	..	4,46,78.54	..	..	..	..	32,99,34.40	2,13,43.00
OTHERS	Assignment out of Entry Taxes	Normal	..	..	..	..	..	..	..	..	5.41	..
	Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC	Normal	..	2,02.03	..	2,02.03	..	..	..	..	..	..
	Grants for Celebration of Panchayati Raj Diwas	Normal	..	..	..	..	..	..	..	..	5,00.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2020-21											2019-20	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal /FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	National Rural Livelihood Mission (NRLM)	Normal	..	..	3,99,26.49	3,99,26.49	..	..	..	..	3,27,31.46	..
		SCSP	..	..	1,29,69.90	1,29,69.90	..	..	..	..	1,48,10.43	..
		TSP	..	..	1,75,92.47	1,75,92.47	..	..	..	..	1,07,60.48	..
	Rashtriya Gram Swaraj Abhiyan (RGSA)	Normal	..	..	4,12.20	4,12.20	..	..	..	..	7,99.80	..
		SCSP	..	..	..	..	..	..	..	..	2,26.61	..
		TSP	..	..	1,58.01	1,58.01	..	..	..	..	3,06.59	..
TOTAL-OTHERS			..	2,02.03	7,10,59.07	7,12,61.10	..	..	..	..	6,01,40.78	..
URBAN LOCAL BODIES												
MUNICIPAL CORPORATIONS	Basic Grants to Urban Local Bodies as recommended by 14th Finance Commission	Normal	..	10,27.04	..	10,27.04	..	..	..	..	1,63,15.63	..
	Basic Grants to urban local bodies as recommended by 15th Finance Commission	Normal	..	2,11,87.51	..	2,11,87.51	..	..	..	..	..	..
	Compensation & Assignment under 5th SFC	Normal	..	2,50,02.75	..	2,50,02.75	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	2020-21									2019-20	
		TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total
			Programme Expenditure			Total	Programme Expenditure			Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes		Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes			
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPAL CORPORATIONS	Compensation and Assignment to ULBs under the award of 4th SFC towards Arrear Pension & Basic Services	Normal	..	..	..	..	..	..	..	..	1,13,59.73	..
	Compensation and Assignment to ULBs under the award of 4th SFC towards M.V. Tax Grants	Normal	..	..	..	..	..	..	..	..	23,75.98	..
	Compensation and Assignment to ULBs under the award of 4th SFC towards Salary and Establishment cost	Normal	..	..	..	..	..	..	..	..	2,42,39.78	..
	Devolution recommended by 4th State Finance	Normal	..	..	..	..	..	..	..	..	66,78.37	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPAL CORPORATIONS	GIA for Relief,Repair and Restoration	Normal	..	1,33.43	..	1,33.43	..	..	..	..	..	..
	Grant & Assistance under the award of 5th SFC	Normal	..	1,76,12.34	..	1,76,12.34	..	24,03.50	..	24,03.50	..	..
	Grants and Assistance to ULBs under the award of 4th SFC towards Creation of Capital Assets for Revenue Generation	Normal	..	..	..	..	..	..	..	..	2,30.77	2,30.77
	Grants and Assistance to ULBs under the award of 4th SFC towards Maintenance of Capital Assets	Normal	..	..	..	..	..	..	..	..	2,21.01	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPAL CORPORATIONS	Grants and Assistance to ULBs under the award of 4th SFC towards Urban Sanitation	Normal	..	..	..	..	..	..	..	..	1,28.46	..
	Grants for Maintenance of Non-Residential Building-ULBs	Normal	..	..	..	..	..	..	..	..	21.36	..
	Maintenance of Urban Roads	Normal	6,67.08	..	..	6,67.08	..	..	..	..	3,47.44	..
	Storm Water Drainage and Development of Water Bodies	SCSP	..	20,40.00	..	20,40.00	..	20,40.00	..	20,40.00	5,10.00	5,10.00
		Normal	..	72,00.00	..	72,00.00	..	72,00.00	..	72,00.00	18,00.00	18,00.00
		TSP	..	27,60.00	..	27,60.00	..	27,60.00	..	27,60.00	6,90.00	6,90.00
	Tied up Grants to urban local bodies recommended by 15th Finance Commission	Normal	..	2,11,87.51	..	2,11,87.51	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2020-21							2019-20					
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal /FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPAL CORPORATIONS	Urban Development Scheme	SCSP	..	..	..	..	..	..	..	..	20,30.43	20,30.43
		Normal	..	16.00	..	16.00	..	..	..	..	80,20.00	80,00.00
		TSP	..	..	..	..	..	..	..	..	35,53.00	35,53.00
	Urban Family Welfare Service	TSP	..	1.92	..	1.92	..	..	..	..	..	..
	Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure	Normal	..	36,00.00	..	36,00.00	..	36,00.00	..	36,00.00	..	..
		SCSP	..	10,20.00	..	10,20.00	..	10,20.00	..	10,20.00	..	..
		TSP	..	13,80.00	..	13,80.00	..	13,80.00	..	13,80.00	..	..
	Urban Road Transport	Normal	..	..	..	..	..	..	..	..	3,01.95	3,01.95
		SCSP	..	..	..	..	..	..	..	..	85.55	85.55
		TSP	..	..	..	..	..	..	..	..	1,15.75	1,15.75
	Urban Septage System	Normal	..	1,66.75	..	1,66.75	..	1,66.75	..	1,66.75	..	..
		TSP	..	66.70	..	66.70	..	66.70	..	66.70	..	..
		SCSP	..	44.47	..	44.47	..	44.47	..	44.47	..	..
	Water Supply in Urban Area (State Scheme)	Normal	..	6,98.00	..	6,98.00	..	..	..	..	4,00.00	..
TOTAL-MUNICIPAL CORPORATIONS			6,67.08	10,51,44.42	..	10,58,11.50	..	2,06,81.42	..	2,06,81.42	7,94,25.21	1,73,17.45

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPALITIES/ MUNCIPAL COUNCIL	Basic Grants to Urban Local Bodies as recommended by 14th Finance Commission	Normal	..	14,97.56	..	14,97.56	..	..	..	..	2,37,97.90	..
	Basic Grants to urban local bodies as recommended by 15th Finance Commission	Normal	..	3,31,62.49	..	3,31,62.49	..	..	..	..	..	..
	Compensation & Assignment under 5th SFC	Normal	..	3,25,75.85	..	3,25,75.85	..	..	..	..	..	..
	Compensation and Assignment to ULBs under the award of 4th SFC towards Arrear Pension & Basic	Normal	..	..	..	..	..	..	..	..	1,14,42.91	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPALITIES/ MUNCIPAL COUNCIL	Compensation and Assignment to ULBs under the award of 4th SFC towards M.V. Tax Grants	Normal	..	..	..	..	..	..	..	..	34,74.24	..
	Compensation and Assignment to ULBs under the award of 4th SFC towards Salary and Establishment cost	Normal	..	..	..	..	..	..	..	..	2,90,16.11	..
	Compensation and Assignment to ULBs under the award of 4th SFC towards Sitting Fees, Honorarium, TA and DA	Normal	..	..	..	..	..	..	..	..	6.97	..
	Devolution recommended by 4th State Finance	Normal	..	..	..	..	..	..	..	..	97,81.63	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPALITIES/ MUNCIPAL COUNCIL	GIA for Relief,Repair and Restoration	Normal	..	1,74.82	..	1,74.82	..	..	..	..	..	..
	Grant & Assistance under the award of 5th SFC	Normal	..	3,19,47.25	..	3,19,47.25	..	61,58.22	..	61,58.22	..	..
	Grants and Assistance to ULBs under the award of 4th SFC towards Creation of Capital Assets for Revenue Generation	Normal	..	..	..	..	..	..	..	..	14,49.23	14,49.23
	Grants and Assistance to ULBs under the award of 4th SFC towards Maintenance of Capital Assets	Normal	..	..	..	..	..	..	..	..	6,93.99	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPALITIES/ MUNCIPAL COUNCIL	Grants and Assistance to ULBs under the award of 4th SFC towards Urban Sanitation	Normal	..	..	..	..	..	..	..	..	11,29.54	..
	Grants for Maintenance of Non-Residential Building-ULBs	Normal	..	..	..	..	..	..	..	..	1,94.89	..
	Maintenance of Urban Roads	Normal	20,65.04	..	..	20,65.04	..	..	..	..	17,05.65	..
	Tied up Grants to urban local bodies recommended by 15th Finance Commission	Normal	..	3,31,62.49	..	3,31,62.49	..	..	..	..	..	..
	Urban Development Scheme	SCSP	..	..	..	..	..	..	..	..	43,69.57	43,69.57
		Normal	..	51.56	..	51.56	..	..	..	..	1,68,68.56	1,68,00.00
		TSP	..	..	..	..	..	..	..	..	52,47.00	52,47.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal /FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPALITIES/ MUNCIPAL COUNCIL	Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	Normal	..	84,00.00	..	84,00.00	..	84,00.00	..	84,00.00	..	..
		SCSP	..	23,80.00	..	23,80.00	..	23,80.00	..	23,80.00	..	..
		TSP	..	32,20.00	..	32,20.00	..	32,20.00	..	32,20.00	..	..
	Urban Septage System	SCSP	..	19,77.05	..	19,77.05	..	19,77.05	..	19,77.05	..	..
		Normal	..	70,22.21	..	70,22.21	..	70,22.21	..	70,22.21	..	..
		TSP	..	27,04.43	..	27,04.43	..	27,04.43	..	27,04.43	..	..
TOTAL-MUNICIPALITIES/ MUNCIPAL			20,65.04	15,82,75.71	..	16,03,40.75	..	3,18,61.91	..	3,18,61.91	10,91,78.19	2,78,65.80
PUBLIC SECTOR UNDERTAKINGS												
GOVERNMENT COMPANIES	Smart Cities	Normal	..	..	1,14,17.99	1,14,17.99	..	..	1,14,17.99	1,14,17.99	..	..
		SCSP	..	..	32,35.09	32,35.09	..	..	32,35.09	32,35.09	..	..
		TSP	..	..	43,76.89	43,76.89	..	..	43,76.89	43,76.89	..	..
TOTAL-GOVERNMENT COMPANIES			..	..	1,90,29.97	1,90,29.97	..	..	1,90,29.97	1,90,29.97	..	

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
STATUTORY CORPORATION S	Agricultural Extension and Farmers Training	Normal	80.00	..	..	80.00	..	..	..	..	71.16	..
	Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	Normal	..	56,00.00	..	56,00.00	..	..	..	..	35,96.00	..
	Grant & Assistance under the award of 5th SFC	Normal	..	6,66.00	..	6,66.00	..	6,66.00	..	6,66.00	..	..
	Grants for Development of	Normal	..	17,40.00	..	17,40.00	..	..	..	..	37,52.00	21,45.00
	Grants for Urban Sewerage Schemes	Normal	..	86,00.00	..	86,00.00	..	71,00.00	..	71,00.00	1,00,00.00	83,00.00
	Grants to Odisha Lift Irrigation Corporation	Normal	30,00.00	..	..	30,00.00	..	..	..	..	30,00.00	..
	Grants towards Incentive for Completed Works	Normal	10,36.60	..	..	10,36.60	..	..	..	..	11,20.30	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
STATUTORY CORPORATIONS	Grants towards Maintenance/Revival of Defunct LIPs of Pani Panchayats	Normal	..	..	..	..	..	..	..	..	88.00	..
	Implementation of Economic Development Scheme	Normal	..	..	..	..	..	..	..	..	12.04	..
	Implementation of Income Generating Schemes under Special Central Assistance for Schedule Caste Sub-Plan	SCSP	..	..	41,84.77	41,84.77	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	2020-21									2019-20	
		TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total
			Programme Expenditure			Total	Programme Expenditure			Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes		Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes			
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
STATUTORY CORPORATION S	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project- under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	1,34.16	1,34.16	..	..	..	..	4,03.39	2,89.00
	Income Generating Scheme for Other Backward Classes	Normal	..	5,00.00	..	5,00.00	..	..	..	..	1,08.35	..
	Mahila Vikash Samabaya Nigam	Normal	..	..	..	..	..	..	..	..	10,27.18	..
	New Scheme for Promotion of other	Normal	..	..	..	..	..	..	..	..	1,00.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
STATUTORY CORPORATION S	Payment of IDCO dues towards Land Cost in Industrial Estates reimbursement	Normal	..	..	..	..	..	..	..	..	55.00	..
	Promotion of Handloom Industries	Normal	..	4,30.53	..	4,30.53	..	4,30.53	..	4,30.53	3,75.00	3,75.00
	Relief Expenditure met from Fund	Normal	..	..	2,50.00	2,50.00	..	..	..	..	..	..
	Renovation of Kalinga Studio	Normal	..	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00	2,00.00	2,00.00
	State Consumer Protection Programme	Normal	..	12,03.00	..	12,03.00	..	..	..	..	12,50.00	..
	Strengthening of Price Monitoring Cell	Normal	..	..	..	..	..	..	..	..	3.27	..
	Urban Road Transport	Normal	..	1,20,00.00	..	1,20,00.00	..	1,20,00.00	..	1,20,00.00	34,78.05	34,78.05
		SCSP	..	34,00.00	..	34,00.00	..	34,00.00	..	34,00.00	9,85.45	9,85.45
		TSP	..	46,00.00	..	46,00.00	..	46,00.00	..	46,00.00	13,33.25	13,33.25

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal /FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
STATUTORY CORPORATION S	Urban Septage System	Normal	..	3,69.13	..	3,69.13	..	3,69.13	..	3,69.13	..	..
		TSP	..	1,47.66	..	1,47.66	..	1,47.66	..	1,47.66	..	..
		SCSP	..	98.43	..	98.43	..	98.43	..	98.43	..	..
	Water Supply in Urban Area(State Scheme)	Normal	..	45,00.00	..	45,00.00	..	45,00.00	..	45,00.00	..	..
		TSP	..	17,25.00	..	17,25.00	..	17,25.00	..	17,25.00	..	..
	Water Supply in Urban Areas	SCSP	..	12,75.00	..	12,75.00	..	12,75.00	..	12,75.00	..	..
	Women Hostel for PWD	Normal	..	..	..	..	..	..	..	..	10,00.00	10,00.00
	Working Womens	Normal	..	10,00.00	..	10,00.00	..	10,00.00	..	10,00.00	5,00.00	5,00.00
TOTAL-STATUTORY CORPORATIONS			41,16.60	4,79,54.75	45,68.93	5,66,40.28	..	3,74,11.75	..	3,74,11.75	3,24,58.44	1,86,05.75
OTHERS	Relief Expenditure Met From National Calamity Contingency	Normal	..	7,01.48	..	7,01.48	..	..	..	..	..	..
TOTAL-OTHERS			..	7,01.48	..	7,01.48	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
AUTONOMOUS BODIES												
UNIVERSITIES	Assistance to Universities	Normal	3,72,66.48	5,85.00	..	3,78,51.48	..	..	..	..	3,27,64.14	..
	Establishment of Engineering Colleges and Technical	Normal	19,50.99	..	..	19,50.99	..	..	..	..	9,89.06	..
	Establishment of Technological University in the State (BPUT)-Gr.39	Normal	1,25.00	..	..	1,25.00	..	..	..	..	5,19.58	..
	Grants for Agriculture College (OUAT)	TSP	..	..	..	..	..	..	..	..	6,90.00	3,39.94
		Normal	1,65,25.90	1,25,13.86	..	2,90,39.76	..	37,00.77	..	37,00.77	1,61,16.81	8,86.80
		SCSP	..	..	..	..	..	..	..	..	5,10.00	2,51.26
	Grants to Gangashar Meher University	Normal	9,14.69	..	..	9,14.69	..	..	..	..	5,35.16	..
	Grants to Khalikote University	Normal	6,90.00	..	..	6,90.00	..	..	..	..	9,12.94	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
UNIVERSITIES	Grants to Odisha State Open University	Normal	87.00	..	..	87.00	..	..	..	..	84.24	..
	Grants to Ramadevi Women's University	Normal	9,63.00	..	..	9,63.00	..	..	..	..	6,70.00	..
	Infrastructure Development of Universities	Normal	..	69,25.00	..	69,25.00	..	69,25.00	..	69,25.00	35,00.00	35,00.00
	Modernisation of Quality Education in Colleges	Normal	..	2,39.66	..	2,39.66	..	..	..	..	13.26	..
	Orissa School of Mining Engineering (Degree Stream)	Normal	..	..	..	..	..	..	..	..	71.31	..
	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education	Normal	..	..	..	..	..	..	..	..	5,77.50	..
		SCSP	..	..	..	..	..	..	..	..	1,65.00	..
		TSP	..	..	..	..	..	..	..	..	82.50	..
	State Human Rights Commission	Normal	..	..	..	..	..	..	..	..	0.35	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
UNIVERSITIES	Veer Surendra Sai University of Technology (VSSUT)-	Normal	15,13.33	..	..	15,13.33	..	..	..	..	31,14.47	..
	World Bank Assisted Strengthening of Higher Education in Odisha	Normal	..	22,14.95	..	22,14.95	..	14,29.70	..	14,29.70	9,90.00	..
TOTAL-UNIVERSITIES			6,00,36.39	2,24,78.47	..	8,25,14.86	..	1,20,55.47	..	1,20,55.47	6,23,06.32	49,78.00
DEVELOPMENT AUTHORITIES	Assignment out of Entry Taxes	Normal	..	..	..	..	..	..	..	..	23.06	..
	Assistance to Urban Development	Normal	..	..	..	..	..	..	..	..	50.00	..
	Conservation and development of Wetland	Normal	..	6,30.00	7,83.50	14,13.50	..	..	..	..	10,98.33	..
	Conservation of Natural Resources and Ecosystem	Normal	1,12.88	1,12.88	85.00	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure		Total	Admini- strative Expend- iture	Programme Expenditure		Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
				State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes			State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes			
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	63.10	63.10
	Development of Depressed Tribals (MADA)-Others	Normal	..	..	..	..	..	..	..	..	5.18	..
	District Urban Development	Normal	55.96	..	..	55.96	..	..	..	..	..	..
	Establishment of Micro Project for Primitive Tribes	Normal	3,00.35	..	..	3,00.35	..	..	..	..	3,19.72	..
	GIA to CADA for Construction of Field Channels	Normal	..	..	..	..	..	..	..	..	59,02.75	59,02.75
		TSP	..	..	..	..	..	..	..	..	51,49.90	51,49.90
		SCSP	..	..	..	..	..	..	..	..	37,57.95	37,57.95

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	GIA to CADA for Project Administration	TSP	..	..	98.99	98.99	..	..	..	..	1,50.00	..
		SCSP	..	..	52.80	52.80	..	..	..	..	80.00	..
		Normal	..	..	75.57	75.57	..	..	..	..	1,20.00	..
	GIA to CADA for Survey Planning and Design	TSP	..	..	..	..	..	..	..	..	1,67.69	..
		Normal	..	..	..	..	..	..	..	..	1,11.58	..
		SCSP	..	..	..	..	..	..	..	..	1,33.84	..
	Gangadhar Meher Sikshya Manakbrudhi Yojana	Normal	..	19,84.93	..	19,84.93	..	..	..	..	..	..
	Grant & Assistance under the award of 5th	Normal	..	4,16.00	..	4,16.00	..	..	..	..	..	..
	Grants and Assistance to ULBs under the award of 4th SFC towards Incentive Grants	Normal	..	..	..	..	..	..	..	..	8,50.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Grants and Assistance to ULBs under the award of 4th SFC towards Street Lighting	Normal	..	..	..	..	..	..	..	..	22,05.00	22,05.00
	Grants for Celebration of Panchayati Raj Diwas	Normal	1,00.00	..	..	1,00.00	..	..	..	..	..	..
	Grants for Environmental Research and Ecological Regeneration	Normal	2,33.80	..	..	2,33.80	..	..	..	..	2,33.80	..
	Grants for Improvement of Open Space in State Capital	Normal	..	..	..	..	..	..	..	..	5,00.00	..
	Grants for Rural Roads	Normal	85,00.00	..	..	85,00.00	..	..	..	..	46.70	..
	Grants to Board of Secondary Education	Normal	5,50.00	..	..	5,50.00	..	..	..	..	5,66.95	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Grants to State Urban Development Authority for Development of City Sanitation Plan	Normal	1,80.00	..	..	1,80.00	..	..	..	..	1,20.00	..
	Grants to Water User's Association	Normal	..	9.85	..	9.85	..	..	..	..	..	..
	Handloom and Handicraft Development and Promotion Council	Normal	..	..	..	..	..	..	..	..	1.93	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project- under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	..	..	..	..	..	..	47.83	47.83
	Improvement of Urban Governance	Normal	..	38,00.00	..	38,00.00	..	38,00.00	..	38,00.00	20,00.00	20,00.00
	Inclusion Education Volunteers Engaged for Children with Special Need	Normal	..	7,41.63	..	7,41.63	..	..	..	..	5,49.84	..
	MLA LAD Fund	Normal	..	..	..	..	..	..	..	..	17,00.00	17,00.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2020-21												2019-20
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal /FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Multilingual Education Volunteers	Normal	..	88.70	..	88.70	..	..	..	..	..	..
	National Rural Livelihood Mission (NRLM)	TSP	..	..	14,47.25	14,47.25	..	..	..	..	58,15.71	..
		Normal	..	..	36,50.52	36,50.52	..	..	..	..	1,39,76.53	..
		SCSP	..	..	19,98.58	19,98.58	..	..	..	..	80,31.22	..
	National Urban Livelihood Mission	SCSP	..	..	5,68.78	5,68.78	..	..	..	..	3,58.11	..
		TSP	..	..	7,69.53	7,69.53	..	..	..	..	4,62.93	..
		Normal	..	..	20,07.46	20,07.46	..	..	..	..	15,23.79	..
	Odisha Adarsha	Normal	..	1,00,00.00	..	1,00,00.00	..	..	..	..	2,50,00.01	60,00.00
	Payment of Stamp Duty Annuity under Finance Commission	Normal	..	88,07.80	..	88,07.80	..	..	..	..	80,15.00	..
	Rashtriya Gram Swaraj Abhiyan(RGSA)	Normal	..	..	2,93.70	2,93.70	..	..	..	..	..	..
		SCSP	..	..	2,00.01	2,00.01	..	..	..	..	..	..
		TSP	..	..	1,12.59	1,12.59	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal /FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Samagra Shiksha	SCSP	..	..	1,39,59.97	1,39,59.97	..	..	..	..	1,77,05.53	..
		TSP	..	..	1,96,63.65	1,96,63.65	..	..	..	..	1,74,67.63	..
		Normal	..	..	3,27,98.11	3,27,98.11	..	..	..	..	6,44,54.75	..
	Samagra Siksha	Normal	..	1,70,55.96	..	1,70,55.96	..	..	..	..	..	..
	Special Problem Fund	Normal	..	..	..	..	..	..	..	..	70.00	70.00
	State Commission for Protection of Child Rights	Normal	..	..	..	..	..	..	..	..	13.98	..
	State Council for Child Welfare	Normal	..	35.00	..	35.00	..	..	..	..	35.00	..
	Training	Normal	1,30.00	..	..	1,30.00	..	..	..	..	51.80	..
	Urban Development	Normal	..	1.44	..	1.44	..	..	..	..	1.44	..
	Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	TSP	..	34,50.00	..	34,50.00	..	34,50.00	..	34,50.00	37,42.71	37,42.71
		Normal	..	..	..	..	..	..	..	..	97,63.59	97,63.59
		SCSP	..	25,50.00	..	25,50.00	..	25,50.00	..	25,50.00	27,66.35	27,66.35

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Water Supply in Urban Area (State Scheme)	Normal	..	96.32	..	96.32	..	96.32	..	96.32	96.32	96.32
	Western Odisha Development Council (WODC)	SCSP	..	16,36.20	..	16,36.20	..	16,36.20	..	16,36.20	16,36.20	16,36.20
		Normal	..	61,09.80	..	61,09.80	..	58,09.80	..	58,09.80	61,09.80	58,09.80
		TSP	..	22,54.00	..	22,54.00	..	22,54.00	..	22,54.00	22,54.00	22,54.00
TOTAL-DEVELOPMENT AUTHORITIES			1,00,50.11	5,96,67.63	7,85,93.89	14,83,11.63	..	1,95,96.32	..	1,95,96.32	21,53,92.55	5,29,65.50
COOPERATIVE INSTITUTIONS	Grants and Assistance to Sugar Co-operatives	Normal	..	15,00.00	..	15,00.00	..	15,00.00	..	15,00.00	12,00.00	12,00.00
	Grants for Restructuring of Markfed	Normal	..	2,03.73	..	2,03.73	..	..	..	..	3,60.00	..
		SCSP	..	57.71	..	57.71	..	..	..	..	1,02.00	..
		TSP	..	78.10	..	78.10	..	..	..	..	1,38.00	..
	Grants-in-Aid to Health Institutions	Normal	7,77.06	..	..	7,77.06	..	..	..	..	4,67.59	..
	Miscellaneous Grants for Animal Care	Normal	..	..	..	..	..	..	..	..	68.60	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	2020-21									2019-20	
		TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total
			Programme Expenditure				Programme Expenditure					Funds
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
COOPERATIVE INSTITUTIONS	Modernisation of Banking	Normal	..	..	..	..	..	..	..	..	2,00.00	..
	National Rural Health Mission	SCSP	..	..	3,23,19.88	3,23,19.88	..	..	53,32.67	53,32.67	4,46,11.51	36,03.13
		Normal	..	..	12,32,19.59	12,32,19.59	..	..	2,03,30.82	2,03,30.82	6,86,84.76	50,87.17
		TSP	..	..	4,64,29.84	4,64,29.84	..	..	76,65.82	76,65.82	5,71,99.22	46,21.99
	National Urban Health Mission	Normal	..	..	23,82.06	23,82.06	..	..	2,13.68	2,13.68	12,25.00	1,19.35
		SCSP	..	..	6,24.80	6,24.80	..	..	56.04	56.04	8,00.00	80.00
		TSP	..	..	8,98.15	8,98.15	..	..	80.56	80.56	10,00.00	1,00.00
	Odisha Forest Sector Development Project (EAP)-JBIC Japan Assisted	Normal	..	31,41.28	..	31,41.28	..	..	..	..	27,16.90	..
		SCSP	..	9,74.88	..	9,74.88	..	..	..	..	16,29.90	..
		TSP	..	12,99.84	..	12,99.84	..	..	..	..	21,13.20	..
	Promotion of Handloom Industries	Normal	..	..	..	..	..	..	..	..	25.00	25.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
COOPERATIVE INSTITUTIONS	Veer Surendra Sai Institute of Medical Science and Research (VIMSAR), Burla	Normal	..	..	..	..	..	..	..	..	8.00	..
	Watch and Ward Expenses of Closed Powerloom Industries	Normal	..	..	..	..	..	..	..	..	50.00	..
	World Bank Aided Coastal Ecological System for Protection and Development	Normal	..	2,40.00	..	2,40.00	..	..	..	..	6,00.00	..
TOTAL-COOPERATIVE INSTITUTIONS			7,77.06	74,95.54	20,58,74.32	21,41,46.92	..	15,00.00	3,36,79.59	3,51,79.59	18,31,99.68	1,48,36.64
OTHERS	Agricultural Extension and Farmers Training	Normal	7,18.22	..	..	7,18.22	..	..	..	..	5,45.86	..
	Assignment out of Entry Taxes	Normal	..	..	..	..	..	..	..	..	48.60	..
	Assistance to Universities	Normal	6,00.00	..	..	6,00.00	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Council of Higher Secondary Education	Normal	..	5,00.00	..	5,00.00	..	..	..	..	8,00.00	3,00.00
	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	..	..	29,27.82	29,27.82	..	..	11,27.82	11,27.82	56,80.61	54,50.80
	Development of Bio-Technology	Normal	..	4,14.00	..	4,14.00	..	..	..	..	2,00.00	..
	Development of Depressed Tribals (MADA)-Others	Normal	9.36	..	..	9.36	..	..	..	..	5.70	..
	District Planning Machinery-Special Development	Normal	..	..	..	..	..	..	..	..	73,50.00	73,50.00
	District Urban Development Agency(DUDA)	Normal	1,47.53	..	..	1,47.53	..	..	..	..	1,97.85	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Establishment of Micro Project for Primitive Tribes	Normal	0.14	..	..	0.14	..	..	..	..	0.92	..
	Establishment of Regional Plant Resources Centre	Normal	6,60.73	..	..	6,60.73	..	..	..	..	6,60.73	..
	Establishment of Sub Regional Science	Normal	..	32.61	..	32.61	..	..	..	..	24.00	..
	GIA for Relief,Repair and Restoration	Normal	..	6,00.00	..	6,00.00	..	..	..	..	1,44,47.00	..
	Grants and Assistance to Scientific Bodies	Normal	..	12,00.00	..	12,00.00	..	12,00.00	..	12,00.00	4,10.00	4,10.00
	Grants for Administration of OREDA	Normal	4,56.55	..	..	4,56.55	..	..	..	..	4,56.55	..
	Grants for Environmental Research and Ecological Regeneration	Normal	..	3,22.50	..	3,22.50	..	..	..	..	2,00.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Grants for Environmental Studies	Normal	30.00	..	..	30.00	..	..	..	..	30.00	..
	Grants for Use of Solar Photovoltaic System	TSP	..	2,70.00	..	2,70.00	..	..	..	..	2,20.00	..
		SCSP	..	1,65.00	..	1,65.00	..	..	..	..	1,60.00	..
		Normal	..	..	..	..	..	..	..	..	6,20.00	..
	Grants for Youth Welfare Programme for Non-Students	Normal	80.20	..	..	80.20	..	..	..	..	1,26.94	..
	Grants to Haj	Normal	..	50.00	..	50.00	..	..	..	..	1,28.56	..
	Grants to Institute of Social Sciences	Normal	..	..	..	..	..	..	..	..	5,00.00	1,20.00
	Grants to Lord Sri Jagannath Temple	Normal	56,49.34	5,90.99	..	62,40.33	..	..	..	..	38,21.34	..
	Grants to Odia High Schools outside the State	Normal	..	1,85.57	..	1,85.57	..	..	..	..	2,13.84	..
	Grants to Odisha Bio Diversity Board	Normal	..	1,50.00	..	1,50.00	..	..	..	..	1,50.00	..
	Grants to State Animal Welfare Board	Normal	5.50	..	..	5.50	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Grants to Wakf Board	Normal	..	50.00	..	50.00	..	..	..	..	96.61	..
	Grants to Wakf Institutions	Normal	..	22.57	..	22.57	..	..	..	..	24.08	..
	Grants-in-Aid to Ashram Schools for Scheduled Tribe Students	Normal	..	..	..	..	..	..	..	..	3,66.89	..
	Home for Aged	Normal	..	..	..	..	..	..	..	..	2.25	..
	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	82,68.77	82,68.77	..	..	49,78.84	49,78.84	46,13.00	27,29.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	2020-21									2019-20	
		TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total
			Programme Expenditure			Total	Programme Expenditure			Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes		Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes			
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Institute of Social Science	Normal	..	5,20.00	..	5,20.00	..	..	..	..	..	..
	Institutional Support for Development and Marketing of Tribal Products	TSP	..	..	1,60.58	1,60.58	..	..	..	..	..	..
	Integrated Tribal Development-Establishment Charges	Normal	14,11.30	..	..	14,11.30	..	..	..	..	13,80.47	..
	MLA LAD Fund	Normal	..	3,92,00.00	..	3,92,00.00	..	3,92,00.00	..	3,92,00.00	1,30,00.00	1,30,00.00
	Madrasa Education	Normal	0.30	..	..	0.30	..	..	..	..	..	..
	Maintenance and Repair of Government Residential Buildings	Normal	2,83.00	..	..	2,83.00	..	..	..	..	..	..
	Miscellaneous Grants for Animal Care	Normal	..	..	..	..	..	..	..	..	42.00	..
	National Rural Livelihood Mission (NRLM)	SCSP	..	..	5,10.40	5,10.40	..	..	..	..	6,62.02	..
		TSP	..	..	8,40.14	8,40.14	..	..	..	..	9,73.86	..
		Normal	..	..	12,76.07	12,76.07	..	..	..	..	16,55.18	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Odisha Bigyan	Normal	98.53	..	..	98.53	..	..	..	..	1,18.55	..
	Odisha Real Estate Appellate Tribunal (OREAT)	Normal	..	3,59.00	..	3,59.00	..	3,59.00	..	3,59.00	..	..
	Odisha Real Estate Regulatory Authority (ORERA)	Normal	..	..	..	..	..	..	..	..	8,73.00	3,38.00
	Odisha Remote Sensing Application Centre	SCSP	..	20.00	..	20.00	..	..	..	..	28.00	..
		Normal	3,55.35	3,34.59	..	6,89.94	..	..	..	..	5,42.80	..
		TSP	..	27.00	..	27.00	..	..	..	..	39.00	..
	Planetarium	SCSP	..	48.00	..	48.00	..	48.00	..	48.00	48.00	48.00
		Normal	1,03.50	23,60.14	..	24,63.64	..	20,20.79	..	20,20.79	6,35.15	5,31.65
		TSP	..	66.00	..	66.00	..	66.00	..	66.00	66.00	66.00
	Rehabilitation of Bonded Labourers	Normal	..	..	8.60	8.60	..	..	..	..	..	..
	Relief Expenditure Met From National Calamity Contingency	Normal	..	51,22.38	..	51,22.38	..	..	..	..	5,57,00.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Roof Top Solar Photovoltaic System Govt	Normal	..	26,65.00	..	26,65.00	..	..	..	..	15,00.00	..
	Samagra Shiksha	Normal	..	..	..	..	..	..	..	..	65,98.23	..
		TSP	..	..	..	..	..	..	..	..	21,26.87	..
		SCSP	..	..	..	..	..	..	..	..	18,40.53	..
	Science and Technology Programme	Normal	..	86.25	..	86.25	..	..	..	..	86.25	..
		TSP	..	20.00	..	20.00	..	..	..	..	20.00	..
		SCSP	..	15.00	..	15.00	..	..	..	..	15.00	..
	Special Development Council in Tribal Dominated Districts	TSP	..	36,00.00	..	36,00.00	..	..	..	..	..	..
	Special Problem Fund	Normal	..	25,69.62	..	25,69.62	..	25,69.62	..	25,69.62	79,55.40	79,55.40
	State Council on Science and	Normal	..	3,11.52	..	3,11.52	..	..	..	..	5,86.00	..
	Support to Scientific Institutions	Normal	..	6,53.64	..	6,53.64	..	1,00.00	..	1,00.00	7,82.64	2,69.00
		SCSP	..	13.00	..	13.00	..	..	..	..	19.00	..
		TSP	..	20.00	..	20.00	..	..	..	..	25.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal /FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure	Normal	..	..	..	..	..	..	..	..	1,24,36.41	1,24,36.41
		SCSP	..	..	..	..	..	..	..	..	35,23.65	35,23.65
		TSP	..	..	..	..	..	..	..	..	47,67.29	47,67.29
	World Bank Assisted EAP - Odisha Disaster Recovery Project	Normal	..	..	..	..	..	..	..	..	52,46.00	52,46.00
		SCSP	..	..	..	..	..	..	..	..	13,76.00	13,76.00
		TSP	..	..	..	..	..	..	..	..	19,78.00	19,78.00
	World Bank Assisted Strengthening of Higher Education in Odisha	Normal	..	2,07.30	..	2,07.30	..	2,07.30	..	2,07.30	58.00	..
TOTAL-OTHERS			1,06,09.55	6,27,71.68	1,39,92.38	8,73,73.61	..	4,57,70.71	61,06.66	5,18,77.37	16,88,05.63	6,78,95.20

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
NON GOVT ORGANISATIONS												
	Anganwadi Scheme	Normal	52.59	..	..	52.59	..	..	..	..	..	..
	Bharat Scouts and Guides-Rover and Ranger under National Service Scheme	Normal	..	20.00	..	20.00	..	..	..	..	..	..
	Block Grant to New Life Education Trust for Integral Education Centre	Normal	83.52	..	..	83.52	..	..	..	..	83.52	..
	Corpus Fund for OSRFS-Public Enterprises Reform Programme	Normal	..	..	..	..	..	..	..	..	2,00.00	..
	De-Addiction Centre (Non-Clinical)	Normal	..	2,00.00	..	2,00.00	..	..	..	..	81.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
NON GOVT ORGANISATION S	Establishment Expenses-Home Department	Normal	..	..	..	..	..	..	..	..	6.70	..
	Grant for Charitable Purposes	Normal	1.00	..	..	1.00	..	..	..	..	1.00	..
	Grants and Assistance for Voluntary Organisations	Normal	..	..	..	..	..	..	..	..	1.00	..
	Grants for Charitable Purposes	Normal	..	..	..	..	..	..	..	..	17.60	..
	Grants for Co- operative Propaganda	Normal	..	40.00	..	40.00	..	..	..	..	..	..
	Grants for Organisation of	Normal	1.00	..	..	1.00	..	..	..	..	1.00	..
	Grants for Promotion Art Culture and	Normal	..	1,03.00	..	1,03.00	..	..	..	..	1,10.00	..
	Grants for Sanitation Service	Normal	7.64	..	..	7.64	..	..	..	..	7.64	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal /FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
NON GOVT ORGANISATION S	Grants for Youth Red Cross	Normal	..	20.00	..	20.00	..	..	..	..	20.00	..
	Grants to Bharat Scouts and Guide	Normal	..	2,51.00	..	2,51.00	..	..	..	..	..	..
	Grants to Cultural Institutions for Promotion of Art Culture and Heritage	Normal	2.00	..	..	2.00	..	..	..	..	2.50	..
	Grants to Cultural Institutions for promotion of Art, Culture and Heritage	Normal	1.50	..	..	1.50	..	..	..	..	..	..
	Grants to Junior Redcross	Normal	..	10.00	..	10.00	..	..	..	..	10.00	..
	Grants to Odia High Schools outside the State	Normal	..	30.12	..	30.12	..	..	..	..	30.12	..
	Grants to Secretariat Recreation Club	Normal	..	7.00	..	7.00	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
NON GOVT ORGANISATION S	Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	..	1.50	..	1.50	..	..	..	..	5.00	..
	Grants to the Cultural Association of L&ESI Deptt.	Normal	2.00	..	..	2.00	..	..	..	..	2.00	..
	Grants-in-Aid to Health Institutions	Normal	99.19	..	..	99.19	24.59	..	..	24.59	98.97	24.59
	Home for Aged	Normal	..	92,24.77	..	92,24.77	..	..	..	..	30.63	..
	Integrated Child Development Service Scheme	SCSP	..	..	3,45.00	3,45.00	..	..	3,45.00	3,45.00	..	..
	National Action Plan for Drug Demand Reduction (NAPDDR)	Normal	27.29	27.29
		SCSP	5.54	5.54
		TSP	9.81	9.81

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	2020-21									2019-20	
		TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total
			Programme Expenditure		Total	Programme Expenditure		Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released		
			Admini- strative Expend- iture	State Sector Scheme		Admini- strative Expend- iture	State Sector Schemes					
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
NON GOVT ORGANISATION S	National Programme for rehabilitation of pensions with disabilities	Normal	96.52	..	..	96.52	..	..	..	..	1,71.03	..
	Organisation of Cultural Function	Normal	2.60	..	..	2.60	..	..	..	..	2.50	..
	Other Expenses	Normal	..	..	..	..	..	..	..	..	3.00	..
	Other Grants to Clubs and Institutions	Normal	2.00	..	..	2.00	..	..	..	..	2.00	..
	Other Plan Schemes for welfare of handicapped	Normal	..	5.64	..	5.64	..	..	..	..	1,16.35	80.00
	Promotion of Art and Culture	Normal	23.38	..	..	23.38	..	..	..	..	23.38	..
	Promotion of Odia Language	Normal	25.00	..
	Public Sector Electronic Units	Normal	..	43.65	..	43.65	30.00	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
NON GOVT ORGANISATION S	Rehabilitation of Cured Leprosy	Normal	..	..	..	..	..	..	..	..	49.65	..
	State Human Rights Commission	Normal	1.10	..	..	1.10	..	..	..	..	1.00	..
	Voluntary Organisation for Handicapped and mentally retarded children	Normal	7,02.35	..	..	7,02.35	..	..	..	..	58.99	..
	Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	Normal	..	6,81.52	..	6,81.52	..	..	..	..	7,04.88	..
		SCSP	..	1,93.10	..	1,93.10	..	..	..	..	2,04.00	..
		TSP	..	2,61.25	..	2,61.25	..	..	..	..	2,70.20	..
	Youth Red Cross	Normal	5.00	..
TOTAL-			10,78.39	1,10,92.55	3,87.64	1,25,58.58	24.59	..	3,45.00	3,69.59	23,75.66	1,04.59

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal /FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES												
	ABBAAS-Odisha Urban Housing Mission (OUHM)	Normal	..	1,65.00	..	1,65.00	..	..	..	..	1,65.00	1,65.00
	Agricultural Extension and Farmers Training	Normal	..	..	..	..	..	..	..	..	68.20	..
	Anganwadi Scheme	Normal	..	..	..	..	..	..	..	..	3,53.33	..
	Assignment out of Entry Taxes	Normal	..	..	..	..	..	..	..	..	18.57	..
	Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC	Normal	..	42.80	..	42.80	..	..	..	..	..	..
	Assistance to Non-Government Colleges	TSP	..	53,53.11	..	53,53.11	..	..	..	..	73,80.81	..
		SCSP	..	67,51.65	..	67,51.65	84,00.66	..
		Normal	5,95,70.13	4,44,99.77	..	10,40,69.90	..	50,00.00	..	50,00.00	9,30,52.77	29,96.00

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Assistance to Non-Government High Schools	Normal	..	9,58,58.65	..	9,58,58.65	..	..	..	..	9,65,62.60	..
	Assistance to Non-Government Primary Schools	Normal	15,81.86	..	..	15,81.86	..	..	..	..	16,25.00	..
	Assistance to Non-Government Secondary Schools	Normal	4,79,48.50	..	..	4,79,48.50	..	..	..	..	4,66,34.92	..
	Assistance to Non-Government Upper Primary Schools	Normal	81,47.03	64,85.91	..	1,46,32.94	..	..	..	..	1,43,01.91	..
	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	SCSP	..	..	4,44.72	4,44.72	..	..	4,44.72	4,44.72	1,14,61.51	1,14,61.51
		Normal	15,69.60	15,69.60	15,69.60	15,69.60	4,04,52.38	4,04,52.38
		TSP	6,01.68	6,01.68	6,01.68	6,01.68	1,55,06.73	1,55,06.73

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	2020-21									2019-20	
		TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total
			Programme Expenditure			Total	Programme Expenditure			Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes		Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes			
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Basic Grant to Rural Local Bodies as recommended by 15th Finance Commission	Normal	..	5,64,50.00	..	5,64,50.00	..	..	..	..	..	..
	Bharat Net Project	Normal	..	..	..	..	..	..	..	..	95.00	..
	Bharat Scouts and Guides-Rover and Ranger under National Service Scheme	Normal	..	3.50	..	3.50	..	..	..	..	20.00	..
	Biju Swasthy Kalyana Yojana	Normal	..	6,00.00	..	6,00.00	..	..	..	..	6,00.00	..
	Cash Award to Galantry/Non Gallantry Award Winner Jawans	Normal	..	6.00	..	6.00	..	..	..	..	8.42	..
	Central PMU To facilitate e-Governance activities	Normal	..	13,00.00	..	13,00.00	4,50.50	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Charitable Allowance for upkeep of Temples	Normal	1,83.50	..	..	1,83.50	..	..	..	..	1,41.00	..
	Common Telecommunication Infrastructure for All Departments	Normal	..	19,38.03	..	19,38.03	..	19,38.03	..	19,38.03	19,99.99	19,99.99
	Compensation and Assignment to ULBs under the award of 4th SFC towards Arrear Pension & Basic Services	Normal	..	..	..	..	..	..	..	..	51,81.54	..
	Compensation and Assignment to ULBs under the award of 4th SFC towards Salary and Establishment cost	Normal	63,82.71	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Construction of Innovation tower at BBSR by STPI	Normal	..	5,00.00	..	5,00.00	..	..	..	..	..	..
	Contribution for Urban Health Service- Ayurveda	Normal	6.40	..	..	6.40	..	..	..	..	6.40	..
	Contribution to Rastriya Indian Military College Dehradun & National Defence Academy, Poona	Normal	..	1.00	..	1.00	..	..	..	..	..	..
	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	44,02.98	44,02.98	43,92.80	43,92.80	89,21.83	85,08.92

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal /FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Critical Gap Fund for District Plan	Normal	..	42,00.00	..	42,00.00	..	42,00.00	..	42,00.00	42,00.00	42,00.00
	De-Addiction Centre (Non-Clinical)	Normal	..	..	..	..	..	..	..	..	1,12.79	..
	Development of Fresh Water Aquaculture through FFDA-State Scheme	Normal	4,80.00	..	..	4,80.00	..	..	..	..	4,60.00	..
	Development of Minority Educational Institutions	Normal	..	..	..	..	..	..	..	..	6.00	6.00
	Devolution of Funds to PRIs under the award of 5th SFC	Normal	..	5,49,05.00	..	5,49,05.00	..	..	..	..	..	..
	Discretionary Grants at the Disposal of Governor	Normal	1,09.99	1,09.99	1,00.00	..
	District Organisation for Ex-gratia Payment	Normal	..	4.80	..	4.80	0.96	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Environmental Management	Normal	..	60.00	..	60.00	..	..	..	..	60.00	..
	Establishment Charges of Higher Education Department	Normal	1.00	..	..	1.00	..	..	..	..	1.00	..
	Establishment Expenses-Home Department	Normal	..	..	..	..	..	..	..	..	0.09	..
	Establishment of Engineering Colleges and Technical Institutes	Normal	..	..	..	..	..	..	..	..	5,57.19	..
	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project	TSP	12,02.00	12,02.00	7,21.00	7,21.00	10,09.18	9,76.38

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Establishment of Model Career Centre at District Employment Office	Normal	..	..	..	..	..	..	..	..	58.25	..
	Establishment of Software Technology Park of India	Normal	..	10,51.00	..	10,51.00	..	..	..	..	10,94.50	..
	Establishment of Technological University in the State (BPUT)	Normal	7,29.87	..	..	7,29.87	..	..	..	..	3,41.63	..
	Financial Assistance for Establishment of Incubators	Normal	..	6,21.00	..	6,21.00	..	..	..	..	2,72.23	..
		SCSP	..	20.00	..	20.00	..	..	..	..	10.00	..
		TSP	..	30.00	..	30.00	..	..	..	..	20.00	..
	Financial Assistance to Schedule Tribe Students pursuing studies in National Institutes	TSP	..	7.61	..	7.61	50.00	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Formation of CERT O	Normal	..	16,64.00	..	16,64.00	..	..	..	..	5,00.00	..
	Formation of Pani Panchayat	Normal	..	..	..	..	..	..	..	..	13.30	..
	GIA for Relief,Repair and Restoration	Normal	..	1,59,48.99	..	1,59,48.99	..	..	..	..	28,99.48	..
	GIA to CADA for Construction of Field Channels	TSP	..	..	..	..	..	..	..	..	11,34.00	11,34.00
	Gangadhar Meher Sikshya Manakbrudhi Yojana	Normal	..	..	..	..	..	..	..	..	6,84.94	..
	Grant & Assistance under the award of 5th SFC	Normal	..	83,33.00	..	83,33.00	..	83,33.00	..	83,33.00

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Grants and Assistance to ULBs under the award of 4th SFC towards User end Metering of Water Supply	Normal	..	..	..	..	..	..	..	..	1,15,00.00	..
	Grants and Assistance to WALMI	Normal	12,29.32	3,00.00	..	15,29.32	..	3,00.00	..	3,00.00	10,47.90	2,00.00
	Grants and Assistance under the award of 4th State Finance Commission	Normal	..	..	..	..	..	..	..	..	85,41.00	85,41.00
	Grants and Assistance under the award of 5th SFC	Normal	..	2,25,05.00	..	2,25,05.00	..	2,25,05.00	..	2,25,05.00	..	..
	Grants for Capacity Building of Electronics Industry	Normal	..	..	..	..	..	..	..	..	1,00.00	..
	Grants for Charitable Purposes	Normal	..	..	..	..	..	..	..	..	3.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Grants for Co-operative Propaganda	Normal	..	..	..	..	..	..	..	..	90.00	..
	Grants for Creation of UID Cell	Normal	..	5.00	..	5.00	..	..	..	..	1,01.95	..
	Grants for Environmental Studies	Normal	1,78.75	..	..	1,78.75	..	..	..	..	1,78.75	..
	Grants for Higher Education on Film and Television	Normal	2,23.41	..	..	2,23.41	..	..	..	..	4,33.41	..
	Grants for Innovative Projects in Electronics	Normal	..	..	..	..	..	..	..	..	1.00	..
	Grants for Kendu Leaf Development Board	Normal	43,85.70	..	..	43,85.70	..	..	..	..	..	..
	Grants for Leprosy Treatment	Normal	1,20.99	..	..	1,20.99	..	..	..	..	1,74.58	..
	Grants for Maintenance of District and Other Roads	Normal	..	..	..	..	..	..	..	..	9,09.22	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Grants for Maintenance of Non-Residential Buildings	Normal	1,87.05	..	..	1,87.05	..	..	..	..	1,52.08	..
	Grants for Prevention and Control of Air/Water Pollution	Normal	78.95	..	..	78.95	..	..	..	..	96.25	..
	Grants for Promotion Art Culture and Heritage	Normal	..	8,04.00	..	8,04.00	..	..	..	..	16,05.48	..
	Grants for Urban Sewerage Schemes	Normal	..	2,00.00	..	2,00.00	..	..	..	..	1,00.00	..
	Grants for Vigilance Police Welfare	Normal	1.50	..	..	1.50	..	..	..	..	1.50	..
	Grants to Acupuncture and Acupressure Institute	Normal	..	0.50	..	0.50	..	..	..	..	..	..
	Grants to Bharat Scouts and Guide	Normal	..	..	..	..	..	..	..	..	2,51.00	..
	Grants to Board of Secondary Education	Normal	35.56	..	..	35.56	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Grants to Cultural Institutions for promotion of Art, Culture and Heritage	Normal	..	..	..	..	..	..	..	..	1.50	..
	Grants to Engineering Colleges and Institution	Normal	71,29.33	..	..	71,29.33	..	..	..	..	58,79.63	..
	Grants to English Language Training	Normal	..	65.30	..	65.30	..	..	..	..	1,19.00	..
	Grants to Odisha Bhudan Yajna Samiti	Normal	20.75	..	..	20.75	..	..	..	..	25.00	..
	Grants to Odisha Lift Irrigation Corporation	Normal	..	..	..	..	..	..	..	..	38.50	..
	Grants to Sainik	Normal	7,50.00	..	..	7,50.00	..	..	..	..	6,53.00	..
	Grants to State Archives	Normal	..	0.32	..	0.32	..	..	..	..	5.40	..
	Grants to State Labour Institute	Normal	..	4,32.00	..	4,32.00	51.00	..
	Grants to State Social Welfare Board	Normal	58.39	8.00	..	66.39	78.14	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Grants to Thumpson Training School Cuttack	Normal	27.06	..	..	27.06	..	..	..	..	33.30	..
	Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	..	6.40	..	6.40	..	..	..	..	..	..
	Grants to Water User's Association	Normal	..	1,12.68	..	1,12.68	..	..	..	..	1,24.86	..
	Grants-in-Aid to Health Institutions	Normal	35,48.67	..	..	35,48.67	1.12	..	..	1.12	33,54.54	1.12
	Grants-in-Aid to Watershed Mission	Normal	95.92	..	..	95.92	..	..	..	..	71.52	..
	Grants/Assistance for Micro Small and Medium Industries	SCSP	..	15.00	..	15.00	..	..	..	..	15.00	..
		TSP	..	20.00	..	20.00	..	..	..	..	20.00	..
		Normal	20.00	20,15.00	..	20,35.00	..	..	..	..	15,89.98	..
	Home for Aged	Normal	..	36,36.62	..	36,36.62	..	..	..	..	35,17.12	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Horizontal Connectivity for OSWAN	Normal	..	20,77.00	..	20,77.00	..	..	..	..	9,92.00	..
		SCSP	..	3,52.00	..	3,52.00	..	..	..	..	3,52.00	..
		TSP	..	2,56.00	..	2,56.00	..	..	..	..	2,56.00	..
	Human Resources Management System (HRMS)	Normal	..	9,80.90	..	9,80.90	..	..	..	..	14,61.40	..
	IT Enabled Services	Normal	..	1,25.90	..	1,25.90	..	..	..	..	1,00.00	..
	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project- under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	14,65.42	14,65.42	4,27.42	4,27.42	28,06.86	2,85.00

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Implementation of e-Governance Projects as per the National e-Governance Programme Onetime ACA	Normal	..	..	18,25.00	18,25.00	..	..	..	..	18,40.00	..
	Incentive under IT Policy	Normal	..	2,00.00	..	2,00.00	..	..	..	..	2,00.00	..
	Infrastructure Development of Co-operative Institutions	Normal	..	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	60.00	60.00
		SCSP	..	35.00	..	35.00	..	35.00	..	35.00	17.00	17.00
		TSP	..	30.00	..	30.00	..	30.00	..	30.00	23.00	23.00
	Infrastructure Development of	Normal	..	10,75.00	..	10,75.00	..	10,75.00	..	10,75.00	25,00.00	25,00.00
	Innovation E-Governance and Capacity Building in Elementary Education	Normal	..	44.28	..	44.28	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	2020-21									2019-20	
		TSP/ SCSP/	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds released as	Funds allocated
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Grants-in- Aid	for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Integrated Child Development Service Scheme	Normal	..	..	54,45.49	54,45.49	..	..	54,45.49	54,45.49	53,62.00	53,62.00
		SCSP	..	..	8,74.07	8,74.07	..	..	8,74.07	8,74.07	15,20.00	15,20.00
		TSP	..	..	17,78.65	17,78.65	..	..	17,78.65	17,78.65	20,56.00	20,56.00
	Integrated Tribal Development- Establishment Charges	Normal	1.00	..	..	1.00	..	..	..	..	..	..
	International Institute of Information Technology (IIIT)	Normal	..	10,48.82	..	10,48.82	..	5,87.00	..	5,87.00	6,14.00	5,09.00
	Internet Protocol Version	Normal	..	1,50.00	..	1,50.00	..	..	..	..	1,00.00	..
	Jal Jeevan Mission	Normal	..	..	2,01,62.51	2,01,62.51	..	..	..	..	..	..
		TSP	..	..	1,03,00.47	1,03,00.47	..	..	..	..	..	..
		SCSP	..	..	96,70.80	96,70.80	..	..	..	..	..	..
	Legal Aid to the Poors	Normal	80.00	..	..	80.00	..	..	..	..	50.00	..
	MLA LAD Fund	Normal	..	49,00.00	..	49,00.00	..	49,00.00	..	49,00.00	..	..
	Madhubabu Legal Assistance Centre	Normal	1,00.00	..
	Madrasa Education	Normal	8,39.18	9,83.30	..	18,22.48	17,90.05	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal /FC /EAP	Admini- strative Expend- iture	Programme Expenditure State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Management of Debottar Institutions	Normal	5,00.00	..	..	5,00.00	..	..	..	..	3,50.00	..
	Miscellaneous Grants for Animal Care	Normal	1,22.00	..	..	1,22.00	..	..	..	..	..	..
	Miscellaneous Grants- Indian Institute of Public Administration	Normal	5.00	..	..	5.00	..	..	..	..	5.00	..
	Mission Shakti Programme	Normal	..	6,07.00	..	6,07.00	..	..	..	..	..	..
	Modernisation of Quality Education	Normal	..	1,15.84	..	1,15.84	..	..	..	..	98.90	..
	Modernisation of Quality Education in Colleges	Normal	..	..	..	..	..	..	..	..	1,19.51	..
	Mukhya Mantri Mahila Sashakti Karan Yojana	Normal	..	..	..	..	..	..	..	..	25,43.94	..
		SCSP	..	..	..	..	..	..	..	..	7,20.79	..
		TSP	..	..	..	..	..	..	..	..	13,71.23	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal /FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	National Action Plan for Drug Demand Reduction (NAPDDR)	Normal	..	..	16.10	16.10	..	..	..	..	1,62.00	..
		SCSP	..	..	3.27	3.27	..	..	..	..	45.90	..
		TSP	..	..	5.79	5.79	..	..	..	..	62.10	..
	National Career Service Project for interlinking of Employment Exchanges.	Normal	..	..	..	..	..	..	..	..	50.00	..
	National Mission on AYUSH including Mission on Medicinal Plants	TSP	..	..	2,08.67	2,08.67	..	..	..	..	..	..
		SCSP	..	..	5,82.26	5,82.26	..	..	..	..	..	..
		Normal	..	..	9,12.73	9,12.73	..	..	..	..	7,00.00	..
	National Programme for rehabilitation of pensions with disabilities	Normal	1,42.34	1,42.34	68.74	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	National Rural Employment Guarantee Scheme	Normal	..	..	6,40,05.72	6,40,05.72	..	..	..	..	3,95,72.89	..
		SCSP	..	..	4,00,03.58	4,00,03.58	..	..	..	..	2,47,33.04	..
		TSP	..	..	5,60,05.01	5,60,05.01	..	..	..	..	3,46,26.29	..
	National Urban Livelihood Mission	TSP	..	..	..	..	..	..	..	..	14.54	..
		Normal	..	..	..	..	..	..	..	..	28.00	..
	Non-Govenment Sanskrit Colleges	Normal	7,88.81	..	..	7,88.81	..	..	..	..	7,45.79	..
	Non-Government Toals	Normal	35,59.94	4,65.18	..	40,25.12	..	..	..	..	42,49.01	..
	Non-Govt. Higher Secondary Sanskrit Schools	Normal	2,12.71	..	..	2,12.71	..	..	..	..	2,58.36	..
	Non-Govt. Higher Secondary School	Normal	1,48,74.59	3,85,49.97	..	5,34,24.56	..	1,78.24	..	1,78.24	5,13,32.07	2,89.35
	Non-Govt. Higher Secondary Schools notified in 2004	Normal	..	56,92.35	..	56,92.35	..	..	..	..	57,06.92	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Observance of Road Safety Week	Normal	..	24,00.00	..	24,00.00	..	..	..	..	20,00.00	..
	Odia University	Normal	..	..	..	..	..	..	..	..	11,33.58	..
	Odisha Adarsha Vidyalaya	Normal	..	60,00.00	..	60,00.00	..	60,00.00	..	60,00.00	..	..
	Odisha Computer Application Centre (OCAC)	Normal	2,05.82	..	..	2,05.82	..	..	..	..	6,35.86	..
	Odisha Forest Sector Development Project (EAP)-JBIC Japan Assisted	Normal	..	61,38.72	..	61,38.72	..	..	..	..	35,40.00	..
		SCSP	..	19,05.12	..	19,05.12	..	..	..	..	..	..
		TSP	..	25,40.16	..	25,40.16	..	..	..	..	..	..
	Odisha Government Press Employee's Union	Normal	0.04	..	..	0.04	..	..	..	..	0.04	..
	Odisha Khadi and Village Industries Board	Normal	11,45.97	3,00.00	..	14,45.97	13,52.06	..
	Odisha State Higher Education Council	Normal	..	40.00	..	40.00	65.00	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Odisha State School Sports Association	Normal	..	..	..	..	..	..	..	..	4,75.00	..
	Odisha University Research and Innovation Incentivization Plan	Normal	..	2,03.00	..	2,03.00	..	..	..	..	1,32.18	..
	Operation of Sanjog Helpline	Normal	..	95.00	..	95.00	..	..	..	..	2,43.31	..
	Orissa School of Mining Engineering (Degree Stream)	Normal	7,00.20	..	..	7,00.20	..	..	..	..	5,55.94	..
	Other Grants to Voluntary Organisation	Normal	3.00	..	..	3.00	..	..	..	..	..	..
	Other Plan Schemes for welfare of handicapped	Normal	..	6,99.39	..	6,99.39	..	6,44.69	..	6,44.69	1,65.15	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Poverty and Human Development Monitoring Agency (PHDMA)	Normal	..	1,35.00	..	1,35.00	..	..	..	..	..	..
	Pradhan Mantri Awaas Yojana (PMAY)-Biju Pucca Ghar	Normal	..	..	20,71,49.02	20,71,49.02	..	..	20,71,49.02	20,71,49.02	13,11,23.51	13,11,23.51
		SCSP	..	..	8,84,84.59	8,84,84.59	..	..	8,84,84.59	8,84,84.59	7,15,84.47	7,15,84.47
		TSP	..	..	16,72,42.24	16,72,42.24	..	..	16,72,42.24	16,72,42.24	14,69,30.06	14,69,30.06
	Pradhan Mantri Awaas Yojana(Urban)	Normal	..	..	1,58,01.86	1,58,01.86	..	..	1,58,01.86	1,58,01.86	1,43,54.54	1,43,54.54
		SCSP	..	..	74,84.81	74,84.81	..	..	74,84.81	74,84.81	56,14.87	56,14.87
		TSP	..	..	36,62.48	36,62.48	..	..	36,62.48	36,62.48	90,69.59	90,69.59
	Preservation and Promotion of Tribal Culture and Crafts	TSP	..	1,83.12	..	1,83.12	..	..	..	..	2,37.81	..
	Primary School outside the State	Normal	3.60	..	..	3.60	..	..	..	..	3.88	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Promotion and Facilitation of Information Technology	Normal	..	85.53	..	85.53	..	..	..	..	1,04.99	..
	Promotion of Art and Culture	Normal	4,16.62	..	..	4,16.62	..	..	..	..	3,81.62	..
	Promotion of Handicraft Industries (Handlooms)	Normal	..	10,50.00	..	10,50.00	..	7,00.00	..	7,00.00	5,68.76	50.00
	Promotion of Handloom Industries	Normal	..	5,99.47	..	5,99.47	..	5,69.47	..	5,69.47	6,50.00	6,00.00
	Promotion of Odia Language	Normal	..	2,00.00	..	2,00.00	..	..	..	..	4,00.00	..
	Promotion of Sericulture Industries and Development of Tassar Culture	Normal	..	2,75.30	..	2,75.30	..	2,75.30	..	2,75.30
	Promotion of Sports Games	Normal	..	3.92	..	3.92	15.71	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Promotion of Sports and Games	Normal	4,70.00	..	..	4,70.00	..	..	..	..	4,70.00	..
	Rajendra University	Normal	20.00	..	..	20.00	..	..	..	..	..	..
	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education	SCSP	..	..	1,40.70	1,40.70	..	..	..	..	8,69.49	..
		Normal	..	..	6,30.00	6,30.00	..	..	..	..	33,61.32	..
		TSP	..	..	69.30	69.30	..	..	..	..	4,34.74	..
	Rehabilitation of Cured Leprosy Patients	Normal	..	99.17	..	99.17	..	..	..	..	50.00	..
	Renovation of Utkal Balashrama	Normal	..	10,00.00	..	10,00.00	..	10,00.00	..	10,00.00	43.10	43.10
	Revamping of IED Odisha	Normal	..	1,50.00	..	1,50.00	..	1,50.00	..	1,50.00	1,00.00	1,00.00
	Revolving Fund for MGNREGS	Normal	..	..	..	..	..	..	..	..	5,00,00.00	..
	Samagra Shiksha	Normal	..	..	7,28,11.48	7,28,11.48	..	..	..	..	7,74,84.58	..
		SCSP	..	..	2,50,82.93	2,50,82.93	..	..	..	..	2,76,56.14	..
		TSP	..	..	4,33,48.71	4,33,48.71	..	..	..	..	4,20,72.00	..
	Samagra Siksha	Normal	..	6,44.00	..	6,44.00	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Secretariat Automation System	Normal	..	18,87.76	..	18,87.76	..	..	..	..	14,66.54	..
	Setting up of Handicrafts and Handlooms Hub	Normal	..	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00	3,62.48	3,62.48
	Silk Samagra	Normal	..	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00	..	..
	Smart Cities	Normal	..	..	..	..	..	..	..	..	1,22,35.86	1,22,35.86
		SCSP	..	..	..	..	..	..	..	..	34,66.83	34,66.83
		TSP	..	..	..	..	..	..	..	..	46,90.41	46,90.41
	Special Development Council in Tribal Dominated Districts	TSP	..	..	..	..	..	..	..	..	2,94.00	..
	Special Problem Fund	Normal	..	74,30.38	..	74,30.38	..	74,30.38	..	74,30.38	19,34.60	19,34.60
	State Commission for Protection of Child Rights	Normal	..	91.23	..	91.23	..	..	..	..	77.25	..
	State Commission for Women	Normal	..	3,50.00	..	3,50.00	..	..	..	..	3,50.00	..
	State Human Rights Commission	Normal	0.40	..	..	0.40	..	..	..	..	0.15	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	State Infrastructure of SDC	Normal	..	..	..	..	..	..	..	..	14,00.00	..
	Strengthening of Price Monitoring Cell (PMC)	Normal	..	..	..	..	..	..	..	..	11.34	..
	Students Academic Management System SAMS	Normal	..	6,16.00	..	6,16.00	..	..	..	..	..	..
	Subsidies for Small Scale Industries	Normal	..	8,00.00	..	8,00.00	..	..	..	..	..	..
	Subsidy (Incentive) to MSME	Normal	..	32,50.50	..	32,50.50	..	..	..	..	..	..
	Swachh Bharat Mission (Nirmal Bharat Abhiyan)	Normal	..	..	13,26.95	13,26.95	..	..	..	..	1,00,44.60	..
		SCSP	..	..	3,75.97	3,75.97	..	..	..	..	27,69.01	..
		TSP	..	..	5,08.66	5,08.66	..	..	..	..	39,27.39	..
	Swachh Bharat Mission-Gramin	Normal	..	..	58,85.04	58,85.04	..	..	..	..	15,59,41.91	..
		SCSP	..	..	11,62.29	11,62.29	..	..	..	..	6,53,36.49	..
		TSP	..	..	10,48.34	10,48.34	..	..	..	..	8,11,47.93	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal /FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Tied Grants to local bodies recommended by 15th Finance Commission	Normal	..	11,29,00.00	..	11,29,00.00	..	..	..	..	..	..
	Tourist Information and Publicity-State Scheme	Normal	..	2,50.00	..	2,50.00	..	..	..	..	2,00.00	..
	Urban Development Scheme	Normal	..	12,00.00	..	12,00.00	..	12,00.00	..	12,00.00	..	..
		SCSP	..	3,40.00	..	3,40.00	..	3,40.00	..	3,40.00	..	..
		TSP	..	4,60.00	..	4,60.00	..	4,60.00	..	4,60.00	..	..
	Urban Family Welfare Service	Normal	..	33.51	..	33.51	..	..	..	..	..	..
	Urban Haat for Handicraft Industries	Normal	..	54.01	..	54.01	..	..	..	..	..	..
	Urban Septage System	Normal	..	14,41.91	..	14,41.91	..	14,41.91	..	14,41.91	..	..
		SCSP	..	4,30.05	..	4,30.05	..	4,30.05	..	4,30.05	..	..
		TSP	..	5,31.21	..	5,31.21	..	5,31.21	..	5,31.21	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	2020-21									2019-20	
		TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total
			Programme Expenditure			Total	Programme Expenditure			Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes		Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes			
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Veer Surendra Sai Institute of Medical Science and Research (VIMSAR), Burla	Normal	8.02	..	..	8.02	..	..	..	..	..	..
	Veer Surendra Sai University of Technology (VSSUT)- Establishment	Normal	45,39.98	..	..	45,39.98	..	..	..	..	31,14.47	..
	Voluntary Organisation for Handicapped and mentally retarded children	Normal	28,75.44	11.66	..	28,87.10	..	..	..	..	28,04.16	..
	Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	Normal	..	6.37	..	6.37	..	..	..	..	15.12	..
		SCSP	..	1.81	..	1.81	..	..	..	..	..	..
		TSP	..	2.44	..	2.44	..	..	..	..	5.80	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2020-21									2019-20	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Watch and Ward Expenses of Closed Powerloom Industries	Normal	40.00	..	..	40.00	..	..	..	..	..	..
	Watch and Ward Expenses of OSHLDC and BTM	Normal	18.00	..	..	18.00	..	..	..	..	18.00	..
	Welfare of Schedule Tribe in the Field of Information Education and Communication	TSP	..	1,81.77	..	1,81.77	..	..	..	..	1,76.50	..
	World Bank Assisted Strenghtening of Higher Education in	Normal	..	44,62.30	..	44,62.30	..	43,64.30	..	43,64.30	21,58.86	..
	e-Districts	Normal	..	..	..	..	..	..	..	..	13.79	..
		TSP	..	..	..	..	..	..	..	..	3.56	..
		SCSP	..	..	..	..	..	..	..	..	4.89	..
TOTAL-			16,84,22.29	55,64,94.99	86,37,01.89	1,58,86,19.17	1.12	7,50,18.58	50,60,80.43	58,11,00.13	1,55,18,58.49	51,09,30.70
GRAND TOTAL			26,59,97.44	1,20,19,30.34	1,25,90,08.09	2,72,69,35.87	25.71	29,14,71.16	56,52,42.29	85,67,38.52	2,84,65,46.03	74,87,46.63

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ADB	Odisha Integrated Irrigated Agriculture and Water Management Investment Programme, ADB Loan No.2444-IND , 3265-IND and 9134-IND	1200.00	74271.00	75471.00				642.73	53441.02	54083.75	3605.44	4912.39		38274.00
	Innovative Municipal Financing Facility	844.85		844.85				844.85		844.85				
	Odisha Skill Development Programme-3539-IND		5540.72	5540.72		1678.14	1678.14		5540.72	5540.72				
IDA	Dam Rehabilitation and Improvement Project- 4787, IBRD-7943-IN and 8909-IN		77036.73	77036.73		7007.63	7007.63		25611.59	25611.59	985.46	3664.38	5235.55	33663.61
	Odisha Integrated Irrigation Project for Climate Resilient Agriculture-IBRD-9011-IN		1119.96	1119.96		1086.74	1086.74		1119.96	1119.96				
IFAD	Odisha Tribal Empowerment and Livelihood Programme, Phase II, IFAD Loan No. 0585-A-IN and 2000000695	104.90	62800.79	62905.69		3772.00	3772.00	104.90	17212.24	17317.14	2246.19	2552.63		39205.00

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
GOJP	Odisha Forestry Sector Development Project , IDP-173, 257, 257A		150950.00	150950.00		13488.85	13488.85		91606.59	91606.59	2720.37	14100.22	16044.48	32148.48
	Rengali Irrigation Project,(Phase I, Tranche-II), Project-II, (Phase-II) IDP-210, 210A, 244, 244A & 154		183333.88	183333.88		8126.06	8126.06		44620.44	44620.44	14978.13	26676.31	16699.41	118993.59
	Odisha Integrated Sanitation Improvement Project (Phase-I & II), IDP-187,		230959.86	230959.86		18811.76	18811.76		195774.38	195774.38	4279.65	17978.79	14815.06	225747.29
	Odisha Multipurpose Cyclone Shelter Programme Phase II	2353.00		2353.00				2164.92		2164.92				1972.00
GODE	Odisha Urban Infrastructure Development Fund (OIUDF), Loan No.-IDP-6282843E, 997707E, 2167623E, 4191383E, Grant No.-5790678E	2494.10	36203.16	38697.26				545.62	36203.16	36748.78	4165.04	13552.81		26571.62
GODE	Sustainable Urban Infrastructure Development Odisha, Phase-II-17908006-E		12534.92	12534.92		2924.96	2924.96		15459.88	15459.88				

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
OPEC	Odisha Integrated Irrigated Agriculture and Water Management Investment Programme, OPEC Loan No.1251-P		14470.71	14470.71					14470.71	14470.71	1210.87	8187.51		
World Bank	2 nd Operation under Odisha Socio Economic Development Programme, IBRD No. 4225-IN and 4837-IN		100656.09	100656.09					100656.09	100656.09	8999.16	64776.43		
World Bank	National Hydrology Project, Phase-II, IBRD No. 4749-IN		1618.01	1618.01					1618.01	1618.01	162.73	1744.96		4741.29

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
World Bank	Odisha Community Tanks Management Project, IDA No. 4499-IN and IBRD No. 7576-IN	12826.20	27337.80	40164.00				7522.24	27337.80	34860.04	1231.07	7932.75		34820.00
	Odisha Disaster Recovery Project-5378		112568.61	112568.61		4153.70	4153.70		55564.78	55564.78	2619.49	8615.54		75060.00
	Odisha State Road Project, IBRD Loan No. 4270-IN and 7577-IN	53359.21	46640.79	100000.00					46640.79	46640.79	2536.76	14590.90	1436.64	103341.20
	Targeted Rural Initiative For Poverty Termination and Infrastructure (TRIPTI), IDA No. 4472-IN		40140.00	40140.00					38490.96	38490.96	1111.27	13909.08		49294.00
	Strengthening of Higher Education in Odisha, Loan No. 8782-IN		87320.58	87320.58		8943.58	8943.58		37477.46	37477.46			8294.75	16725.23
JICA, Japan	Odisha Transmission System Improvement Project, IDP-245 & 245A		135266.11	135266.11		13393.69	13393.69		20288.66	20288.66				13956.00
TOTAL		73182.26	1400769.72	1473951.98	0.00	83387.11	83387.11	11825.26	829135.24	840960.50	50851.63	203194.70	62525.89	814513.31

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
For Development of Infrastructure Facilities for Judiciary	Construction of Residential Building for Courts	N	85.29	..	85.29	..	51.18	34.11	85.29		525.61	350.41	876.02
		SCSP	..	..	..	..	..	..	..		166.06	110.71	276.77
		TSP	37.80	..	37.80	..	22.68	15.11	37.79		91.42	60.95	152.37
	Construction of Other Building for Courts	N	13,83.53	..	13,83.53	..	830.12	553.41	13,83.53		367.01	244.68	611.69
		SCSP	5,83.38	..	5,83.38	..	350.03	233.35	5,83.38		158.08	105.38	263.46
		TSP	8,75.17	..	8,75.17	..	525.11	350.06	8,75.17		322.06	214.70	536.76
Schemes for Safety of Women	Cyber Crime Prevention against Women and Children	N	9.98	..	9.98	..	9.98	..	9.98	1703.78	171.13	0.00	171.13
Modernisation of Police Forces	Modernisation of Police Force- Education and Training	N	1,18.77	..	1,18.77	42,59.84	71.27	47.49	1,18.76	13633.42	197.57	131.71	329.28
	Modernisation of Police Force- Criminal Investigation and Vigilance	N	1,96.37	..	1,96.37		117.83	78.53	1,96.36		160.27	106.85	267.12
	Modernisation of Police Force- District Police	N	18,49.98	..	18,49.98		1109.99	739.98	18,49.97		848.80	565.86	1414.66

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Modernisation of Police Force- Forensic Science	N	78.19	..	78.19		46.92	31.26	78.18		136.30	90.86	227.16
	Modernisation of Police Force- Wireless and Computer	N	12,34.56	..	12,34.56		740.74	493.81	12,34.55		160.48	106.98	267.46
Narcotics Control Bureau	Combatting Illicit Traffick in Narcotic Drugs and Psychotropic Substances	N	8.49	..	8.49	..	8.48	..	8.48	41.65	35.02	0.00	35.02
Census, Survey and Statistics/Registrar General of India	Census Establishment	N	9,45.50	..	9,45.50	..	9,44.08	..	9,44.08	1945.50	1000.00	0.00	1000.00
National Land Records Management Programme (NLRMP-CS)	Digital India Land Records Modernization Programme (DILRMP)	N	..	..	..	..	..	..	..		64.09	0.00	64.09
		SCSP	..	..	..	..	..	..	..		16.81	0.00	16.81
		TSP	..	..	..	..	..	..	..		24.17	0.00	24.17

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Development of Infrastrcture Facilities for Judiciary including Gram Nyayalayas	Developement of Infrastructure Facilities for Judiciary including Gram Nyayalayas	N	6,96.79	..	6,96.79	..	418.13	278.59	6,96.72	3569.00	403.03	268.68	671.71
Scheme financed from Central Road Fund	Works Executed From Central Road Fund for State Highways	N	..	..	..	5,34,19.00	..	..	..	28696.00	9222.78	0.00	9222.78
		SCSP	49,33.38	..	49,33.38	..	49,33.38	..	49,33.38	..	1624.75	0.00	1624.75
		TSP	49,99.99	..	49,99.99	..	49,99.99	..	49,99.99	..	8909.17	0.00	8909.17
	Works Executed From Central Road Fund for District and Other Roads	N	1,78,57.40	..	1,78,57.40	..	1,78,57.40	..	1,78,57.40	..	874.04	0.00	874.04
		SCSP	89,99.34	..	89,99.34	..	89,99.34	..	89,99.34	..	6032.05	0.00	6032.05
		TSP	59,89.34	..	59,89.34	..	59,89.34	..	59,89.34	..	1833.65	0.00	1833.65
Road Reconstruction Plan in LWE Affected Areas	Road Reconstruction Plan in LWE Affected Areas	TSP	66,30.90	..	66,30.90	..	3978.54	2652.36	66,30.90	..	9989.82	6659.88	16649.70
Strengthening Consumer Forum, Consumer Counseling and Mediation	State Consumer Protection Commission	N	6.65	..	6.65	..	6.65	..	6.65	..	..	..	..

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Food Security Mission NFSM	National Food Security Mission	N	..	..	..	..	..	..	..		447.08	298.05	745.13
Annapurna Scheme	State Plan Scheme for Subsidy to Odisha State Civil Supply Corporation for Annapurna under National Social Assistance Programme	N	11.57	..	11.57	..	11.57	..	11.57	552.61	318.64	0.00	318.64
	SCSP	4.09	..	4.09	..	4.09	..	4.09		112.56	0.00	112.56	
	TSP	4.70	..	4.70	..	4.70	..	4.70		129.44	0.00	129.44	
Assistance to State Agencies for intra- state movement of foodgrains and FPS dealers margin under NFSA	Intra State movement and handling of Food Grains and Fair price shop dealers margin under NFSA	N	90,20.00	..	90,20.00	..	90,20.00	..	90,20.00		12027.59	0.00	12027.59
Samagra Shiksha	Samagra Shiksha	N	11,88,94.77	..	11,88,94.77	9,88,72.68	71336.69	47557.80	11,88,94.49	124165.76	104502.08	69668.06	174170.14
		SCSP	4,38,26.41	..	4,38,26.41	1,23,70.30	26295.82	17530.55	4,38,26.37	25115.69	33154.30	22102.87	55257.17
		TSP	7,00,67.24	..	7,00,67.24	1,89,02.69	42040.31	28026.88	7,00,67.19	40007.70	43318.85	28879.24	72198.09

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Programme Nutritional Support to Primary Education (MDM)	Mid-Day Meals (Gr.10)- Additinal Cooking Cost	N	5,59,31.46	..	5,59,31.46	5,83,01.22	33558.88	22372.58	5,59,31.46	40358.68	23678.61	15785.74	39464.35
		SCSP	1,85,08.19	..	1,85,08.19	..	11104.92	7403.27	1,85,08.19		7756.77	5171.18	12927.95
		TSP	2,28,94.08	..	2,28,94.08	..	13736.45	9157.63	2,28,94.08		9389.80	6259.86	15649.66
Special Central Assistance to Scheduled Castes Sub Plan	Implementation of Income Generating Schemes under Special Central Assistance for Schedule Caste Sub-Plan	SCSP	41,84.77	..	41,84.77	41,84.77	41,84.77	..	41,84.77				
Research and Mass Education Tribal Festivals and Others	Research-cum- Training for Schedule Tribe	TSP	..	..	..	..	..	..	..		685.04		685.04
Post-Matric Scholarship for Scheduled Castes	Post-Matric Scholarship and Stipend for Schedule Caste Students	SCSP	79,88.07	..	79,88.07	1,30,67.00	79,88.07	..	79,88.07	14071.00	4560.93		4560.93
Scheme for Development of Economically Backward Classes	Dr.Ambedkar Post Matric Scholarship for EBCs	N	2,75.44	..	2,75.44	..	2,75.44	..	2,75.44	430.42	106.66		106.66

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Development of Particularly Vulnerable Tribal Groups (PTG) - (CASP)	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project (PVTG)	TSP	12,02.00	..	12,02.00	12,02.00	11,90.73	..	11,90.73	976.38	1009.18		1009.18
Post-Matric Scholarship for ST	Post-Matric Scholarship and Stipend for Schedule Tribe Students	TSP	1,76,29.59	..	1,76,29.59	1,90,95.97	13222.19	4407.40	1,76,29.59	16640.15	10742.31	3580.77	14323.08
Special Central Assistance to Tribal Sub-Schemes	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan-under Special Central Assistance for Tribal Area Sub- Plan	TSP	98,68.35	..	98,68.35	90,10.42	98,68.35	..	98,68.35	6910.31	7871.08		7871.08

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Grants under Proviso to Article 275 (1) of the Constitution	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	73,30.80	..	73,30.80	63,04.62	4570.49	2760.31	73,30.80	16891.53	8799.32	5866.22	14665.54
Support to Tribal Research Institutes	Research-cum-Training for Schedule Tribe	TSP	6,00.51	..	6,00.51	..	473.27	127.24	6,00.51				
Pradhan Mantri Jan Vikas Karyakarm	Solar Energy based Electrification in the Tribal Residential Schools and Tribal villages in TASP Areas .	N	5,00.00	..	5,00.00	5,00.00	300.00	200.00	5,00.00	50.40	722.40	481.60	1204.00
Pradhanmantri Adarsh Gram Yojana	Pradhanmantri Adarsha Gram Yojana	SCSP	19,92.60	..	19,92.60	..	996.30	996.30	19,92.60	2662.60	2050.00	2050.00	4100.00
Development of Minorities - Multi Sectoral Development Programme for Minorities (MSDP)	Multi Sector Development Programme for Minorities	N	..	..	..	..	..	..	..		55.54	18.51	74.05

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pre-Matric Scholarship Schemes Minorities CS	Pre Matric Scholarship for Minority Students	N	18.00	..	18.00	..	18.00	..	18.00				
Pre Matric Scholarship for St Students(Class IX to X)	Pre-Matric Scholarship and Stipend for Schedule Tribe Students	TSP	72,62.68	..	72,62.68	69,44.96	5447.01	1815.67	72,62.68	6157.65	5658.62	1886.21	7544.82
Machinery for Implementation of Civil Rights Act 1955 and Prevention of Atrocities Act 1955 CASP	Enforcement of Protection of Civil Rights Act	SCSP	70,97.41	..	70,97.41	35,08.79	3548.71	3548.71	70,97.42	3206.31	3127.68	3127.68	6255.36
Pre Matric Scholarship for SC Students	Pre-Matric Scholarship and Stipend to Schedule Caste Students	SCSP	35,11.95	..	35,11.95	12,17.00	35,11.95	..	35,11.95	2590.00	1630.17		1630.17
Pre Matric Scholarship for O B Cs	Pre Matric Scholarship for Other Backward Classes Students	N	15,68.86	..	15,68.86	8,25.00	784.44	784.42	15,68.86	717.00	720.03	720.03	1440.05

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Post Matric Scholarship for OBC CASP	Post-Matric Scholarship for Other Backward Classes Students	N	32,26.91	..	32,26.91	12,00.00	32,26.91	..	32,26.91	6429.00	4180.21	0.00	4180.21
Institutional Support for Development and Marketing of Tribal Products/Produce	Institutional Support for Development and Marketing of Tribal Products	TSP	1,60.58	..	1,60.58	..	126.56	34.02	1,60.58				
Health Insurance Urban Health Mission	National Urban Health Mission	N	23,82.06	..	23,82.06	19,94.00	1429.25	952.81	23,82.06	2210.00	735.00	490.00	1225.00
		SCSP	6,24.80	..	6,24.80	..	374.90	249.90	6,24.80		480.00	320.00	800.00
		TSP	8,98.15	..	8,98.15	..	538.90	359.25	8,98.15		600.00	400.00	1000.00
National Health Mission Including NRHM (NHM)-CS	Purchase of Contraceptives MCH Extension Supplies, Education Kits	N	16,04.75	..	16,04.75	13,85,58.11	16,04.75	..	16,04.75	138212.93			
	National Rural Health Mission	N	12,32,19.59	..	12,32,19.59		73931.77	49287.82	12,32,19.59		41210.86	27473.90	68684.76
National Health Mission Including NRHM (NHM)-CS	National Rural Health Mission	SCSP	3,23,19.88	..	3,23,19.88	..	19391.94	12927.94	3,23,19.88		26766.91	17844.60	44611.51
		TSP	4,64,29.84	..	4,64,29.84	..	27857.92	18571.92	4,64,29.84		34319.53	22879.69	57199.22

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Human Resource in Health and Medical Education(CSP)	Human Resource in Health & Medical Education	N	1,07,22.67	..	1,07,22.67	1,34,17.00	6433.61	4289.06	1,07,22.67	7443.00	9587.00	6391.33	15978.33
		SCSP	33,33.34	..	33,33.34	..	2000.01	1333.32	33,33.33		892.00	594.67	1486.67
		TSP	16,66.67	..	16,66.67	..	1000.01	666.66	16,66.67		468.00	312.00	780.00
National Ayush Mission CSP	National Mission on AYUSH	N	9,12.74	..	9,12.74	7,16.64	547.65	365.08	9,12.73	726.10	420.00	280.00	700.00
		SCSP	5,82.26	..	5,82.26	..	349.36	232.90	5,82.26				
		TSP	2,08.67	..	2,08.67	..	125.21	83.46	2,08.67				
Rashtriya Swasthya Bima Yojana (RSBY)										3952.44			
State and UT Grants Under PMAY (Urban)	Pradhan Mantri Awaas Yojana(Urban)	N	1,58,01.87	..	1,58,01.87	1,68,49.82	11851.41	3950.45	1,58,01.86	4095.22	10765.91	3588.64	14354.54
		SCSP	74,84.81	..	74,84.81	..	5613.61	1871.20	74,84.81	1133.40	4211.15	1403.72	5614.87
		TSP	36,62.48	..	36,62.48	..	2746.86	915.62	36,62.48	1405.80	6802.19	2267.40	9069.59
DAY-NULM (DEENDAYAL ANTYODAYA YOJANA)	National Urban Livelihood Mission	N	20,07.47	..	20,07.47	20,07.46	1204.49	802.97	20,07.46	1432.41	931.07	620.71	1551.78
		SCSP	5,68.79	..	5,68.79	..	341.28	227.50	5,68.78		214.87	143.24	358.11
		TSP	7,69.55	..	7,69.55	..	461.74	307.79	7,69.53		286.48	190.98	477.46
City Investment to innovate,integrate and Sustain (CITIIS)										793.10			
Mission for 100 Smart Cities	Smart Cities	N	1,14,17.99	..	1,14,17.99	..	5709.00	5708.99	1,14,17.99	19600.00	6117.93	6117.93	12235.86
		SCSP	32,35.09	..	32,35.09	..	1617.55	1617.54	32,35.09		1733.42	1733.42	3466.83
		TSP	43,76.89	..	43,76.89	..	2188.45	2188.44	43,76.89		2345.21	2345.21	4690.41

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Urban Rejuvenation Mission-500 Habitations	Atal Mission for Rejuvenation & Urban Transformation	N	15,69.60	..	15,69.60	13,08.00	784.80	784.80	15,69.60	34282.31	20226.19	20226.19	40452.38
		SCSP	4,44.72	..	4,44.72	..	222.36	222.36	4,44.72		5730.76	5730.76	11461.51
		TSP	6,01.68	..	6,01.68	..	300.84	300.84	6,01.68		7753.37	7753.37	15506.73
Swachha Bharat Mission (Urban)	Swachh Bharat Mission (Nirmal Bharat Abhiyan)	N	13,26.95	..	13,26.95	22,11.58	796.17	530.78	13,26.95	10045.00	6026.76	4017.84	10044.60
		SCSP	3,75.97	..	3,75.97	..	225.59	150.38	3,75.97		1661.41	1107.60	2769.01
		TSP	5,08.67	..	5,08.67	..	305.21	203.45	5,08.66		2356.43	1570.96	3927.39
Development of Water Resources Information System	Rationalization of Minor Irrigation Statistics	N	38.81	..	38.81	..	38.78	..	38.78		30.20	0.00	30.20
Irrigation Census	5th Census of Minor Irrigation- Establishment Expenses	N	30.28	..	30.28	45.56	30.27	..	30.27	397.80	7.15	0.00	7.15
Integrated Scheme on Agricultural Census and Statistics	Agricultural Census	N	2,21.78	..	2,21.78	..	2,21.74	..	2,21.74	2200.00	69.16	0.00	69.16
	Establishment of an Agency for Reporting Agricultural Statistics in Odisha	N	23,88.07	..	23,88.07	..	23,87.45	..	23,87.45		2663.73	0.00	2663.73

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Support for Statistical Strengthening	Support for Statistical Strengthening	N	1,33.05	..	1,33.05	..	..	1,33.04	1,33.04				
Rehabilitation of Bonded Labour	Rehabilitation of Bonded Labourers	N	8.60	..	8.60	..	4.30	4.30	8.60				
Rashtriya Gram Swaraj Abhiyan	Rashtriya Gram Swaraj Abhiyan (RGSA)	N	..	..	..	..	..	..	..		479.88	319.92	799.80
		SCSP	..	..	..	..	..	..	..		135.97	90.64	226.61
		TSP	..	..	..	..	..	..	..		183.95	122.64	306.59
Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Program	Rural Development Programme and District Planning Process	N	1,39.92	..	1,39.92	..	80.32	53.55	1,33.87		52.68	52.68	105.36
Shyama Prasad Mukherjee RURBAN Mission (CASP)	Syama Prasada Mukharjee RURBAN Mission	N	18,00.00	..	18,00.00	10,80.00	1080.00	720.00	18,00.00	540.00	540.00	360.00	900.00
Rashtriya Gram Swaraj Abhiyan (RGSA)	Rashtriya Gram Swaraj Abhiyan (RGSA)	N	7,05.90	..	7,05.90	2,93.70	423.54	282.36	7,05.90				
		SCSP	2,00.01	..	2,00.01	..	120.01	80.00	2,00.01				
		TSP	2,70.60	..	2,70.60	..	162.36	108.24	2,70.60				
National Rural Drinking Water Programme	Grants towards NRDWP	N	..	..	..	6,09,11.31	..	..	..	36473.87	23050.62	15367.08	38417.70

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Jal Jeevan Mission	N	6,04,87.55	..	6,04,87.55		36292.53	24195.02	6,04,87.55				
National Rural Drinking Water Programme	Grants towards NRDWP	SCSP	..	..	..	..	..	..	..		11559.10	7706.06	19265.16
	Jal Jeevan Mission	SCSP	2,90,12.38	..	2,90,12.38	..	17407.43	11604.95	2,90,12.38				
National Rural Drinking Water Programme	Grants towards NRDWP	TSP	..	..	..	..	..	..	..		8648.28	5765.52	14413.80
	Jal Jeevan Mission	TSP	3,09,01.41	..	3,09,01.41	..	18540.85	12360.56	3,09,01.41				
Nirmal Bharat Abhiyan	Swachh Bharat Mission-Gramin	N	58,85.04	..	58,85.04	58,91.52	3531.03	2354.01	58,85.04	104303.77	69310.28	46206.86	115517.14
		SCSP	11,62.29	..	11,62.29	..	697.38	464.91	11,62.29		39201.89	26134.60	65336.49
		TSP	10,48.34	..	10,48.34	..	629.01	419.33	10,48.34		31663.76	21109.17	52772.93
Pradhan Mantri Awas Yojana (PMAY)	Pradhan Mantri Awas Yojana (PMAY)-Biju Pucca Ghar	N	20,71,49.02	..	20,71,49.02	28,21,87.37	124289.42	82859.60	20,71,49.02	150010.68	78674.11	52449.40	131123.51
		SCSP	8,84,84.60	..	8,84,84.60	..	53090.76	35393.83	8,84,84.59		42950.68	28633.79	71584.47
		TSP	16,72,42.24	..	16,72,42.24	..	118607.20	79071.47	19,76,78.67		88158.04	58772.02	146930.06
National Rural Livelihood Mission/AAJEEVI KA (NRLM)	National Rural Livelihood Mission (NRLM)	N	4,48,53.08	..	4,48,53.08	4,73,32.25	26911.86	17941.22	4,48,53.08	53406.28	29017.90	19345.27	48363.17
	National Rural Livelihood Mission(NRLM)-Head Quaraters Cell	N	2,50.85	..	2,50.85		148.90	99.27	2,48.17		181.23	120.82	302.05

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Rural Livelihood Mission/AAJEEVI KA (NRLM)	National Rural Livelihood Mission (NRLM)	SCSP	1,54,78.89	..	1,54,78.89	..	9287.34	6191.54	1,54,78.88		14102.20	9401.47	23503.67
		TSP	1,98,79.86	..	1,98,79.86	..	11927.93	7951.93	1,98,79.86		10530.03	7020.02	17550.05
National Rural Employment Guarantee Scheme (MGNREGA) CS	National Rural Employment Guarantee Scheme	N	6,40,05.73	..	6,40,05.73	10,03,48.48	48004.30	16001.42	6,40,05.72	83362.36	29679.67	9893.22	39572.89
	National Rural Employment Guarantee Scheme(Head Ors Cell)	N	58.93	..	58.93		44.22	14.68	58.90		39.83	13.28	53.10
National Rural Employment Guarantee Scheme (MGNREGA) CS	National Rural Employment Guarantee Scheme	SCSP	4,00,03.58	..	4,00,03.58	..	30002.69	10000.89	4,00,03.58		18549.78	6183.26	24733.04
		TSP	5,60,05.01	..	5,60,05.01	..	42003.76	14001.25	5,60,05.01		25969.72	8656.57	34626.29
Accelerated Irrigation Benefits Programme (AIBP)	Lower Suktel Irrigation Project (Comercial) Offices under AIBP	N	44,86.68	..	44,86.68	..	15,01.06	..	15,01.06				

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Chheligada Irrigation Project (Comercial) Offices under AIBP	N	16,68.26	..	16,68.26	..	8,03.46	..	8,03.46				
	Pipeline Project (Comercial) Offices under AIBP	N	14,77.33	..	14,77.33	..	7,27.26	..	7,27.26				
	Deo Irrigation Project- (Commercial) Offices under AIBP	N	23,35.30	..	23,35.30	..	14,23.12	..	14,23.12				
	General Accelerated Irrigation Benefit Programme (AIBP)	N	34,66.37	..	34,66.37	..	6,68.96	..	6,68.96				
Accelerated Irrigation Benefits Programme (AIBP)	Accelerated Irrigation Benefit Programme (AIBP)	SCSP	13,36.29	..	13,36.29	..	73.33	639.93	7,13.26				

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Accelerated Irrigation Benefit Programme (AIBP)	SCSP	5,09.89	..	5,09.89	..	70.20	210.56	2,80.76				
	Pipeline Project (Comercial) Offices under AIBP	SCSP	2,47.12	..	2,47.12	..	1,47.11	..	1,47.11				
	Deo Irrigation Project- (Commercial) Offices under AIBP	SCSP	9,39.12	..	9,39.12	..	2,84.91	..	2,84.91				
	General Accelerated Irrigation Benefit Programme (AIBP)	SCSP	10,85.00	..	10,85.00	..	1,87.00	..	1,87.00				
Accelerated Irrigation Benefits Programme (AIBP)	Accelerated Irrigation Benefit Programme	TSP	27,38.87	..	27,38.87	..	8,09.40	..	8,09.40				

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Accelerated Irrigation Benefit Programme (AIBP)	TSP	6,89.98	..	6,89.98	..	56.25	168.74	2,24.99				
	Pipeline Project (Comercial) Offices under AIBP	TSP	2,35.82	..	2,35.82	..	1,35.82	..	1,35.82				
	Deo Irrigation Project- (Commercial) Offices under AIBP	TSP	64,60.24	..	64,60.24	..	30,76.94	..	30,76.94				
	General Accelerated Irrigation Benefit Programme	TSP	16,15.00	..	16,15.00	..	2,53.00	..	2,53.00				
Accelerated Irrigation Benefits Programme (AIBP)	Establishment of Topographical Survey and Execution in OFD including RWS and Agricultural Extension	N	9,45.98	..	9,45.98	..	5,10.00	..	5,10.00		353.21	235.48	588.69

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	GIA to CADA for Project Administration	N	75.57	..	75.57	..	75.57	..	75.57		72.00	48.00	120.00
	Anandpur Barrage (Comercial) Offices under AIBP	N	1,33,76.13	..	1,33,76.13	..	1,05,63.52	..	1,05,63.52		1534.26	4602.77	6137.02
	Upper Indravati Project (Comercial) Offices under AIBP	N	..	..	..	..	..	..	..		20.00	60.01	80.01
	Upper Indravati Project (Comercial) Offices under CAD&WM Work in AIBP Projects	N	..	..	..	..	..	..	..		66.34	199.03	265.37
	Kanpur Irrigation Project (Comercial) Offices under AIBP	N	42,01.32	..	42,01.32	..	26,98.87	..	26,98.87		941.32	2823.96	3765.28

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Lower Indra Irrigation Project (Comercial) Offices under AIBP	N	51,55.06	..	51,55.06	..	51,54.91	..	51,54.91		678.59	2035.76	2714.34
	Rengali Irrigation Project (Comercial) Offices under AIBP	N	1,53,48.28	..	1,53,48.28	..	1,42,47.78	..	1,42,47.78		4448.38	13345.14	17793.52
	Subarnarekha Irrigation Project (Comercial) Offices under AIBP	N	55,81.64	..	55,81.64	..	55,80.52	..	55,80.52		1880.43	5641.28	7521.71
	Ret Irrigation Project (Comercial) Offices under AIBP	N	11,09.92	..	11,09.92	..	11,09.77	..	11,09.77		263.22	789.66	1052.88
	Rukura Irrigation Project (Comercial) Offices under AIBP	N	2,24.76	..	2,24.76	..	2,24.75	..	2,24.75		41.03	123.08	164.10

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Telengiri Irrigation Project (Comercial) Offices under AIBP	N	8,63.88	..	8,63.88	..	8,63.52	..	8,63.52		1516.37	1010.92	2527.29
	GIA to CADA for Construction of Field Channels	N	68,85.90	..	68,85.90	..	..	..	..		3541.65	2361.10	5902.75
	GIA to CADA for Survey Planning and Design	N	..	..	..	..	..	..	..		66.95	44.63	111.58
	Telengiri Irrigation Project- Commercial CAD&WM work in AIBP Projects	N	3,31.57	..	3,31.57	..	3,31.56	..	3,31.56				
Accelerated Irrigation Benefits Programme (AIBP)	GIA to CADA (Ayacut Development) for Topographical Survey and Investigation	SCSP	5,80.80	..	5,80.80	..	223.47	148.83	372.30		264.30	176.20	440.50

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	GIA to CADA for Project Administration	SCSP	52.80	..	52.80	..	31.68	21.12	52.80		48.00	32.00	80.00
	Anandpur Barrage (Comercial) Offices under AIBP	SCSP	49,99.95	..	49,99.95	..	49,49.94	..	49,49.94		2755.88	8267.64	11023.52
	Kanpur Irrigation Project (Comercial) Offices under AIBP	SCSP	24,09.90	..	24,09.90	..	4,83.85	..	4,83.85		355.52	1066.56	1422.08
	Lower Indra Irrigation Project (Comercial) Offices under AIBP	SCSP	12,93.08	..	12,93.08	..	12,93.00	..	12,93.00		115.73	347.19	462.92
	Rengali Irrigation Project (Comercial) Offices under AIBP	SCSP	47,54.82	..	47,54.82	..	32,48.81	..	32,48.81		1366.13	4098.38	5464.50

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Subarnarekha Irrigation Project (Comercial) Offices under AIBP	SCSP	41,23.04	..	41,23.04	..	41,22.98	..	41,22.98		1161.20	3483.59	4644.79
	Ret Irrigation Project (Comercial) Offices under AIBP	SCSP	54.87	..	54.87	..	54.85	..	54.85		16.26	48.77	65.03
	Rukura Irrigation Project (Comercial) Offices under AIBP	SCSP	84.87	..	84.87	..	84.87	..	84.87				
	Telengiri Irrigation Project (Comercial) Offices under AIBP	SCSP	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00		269.76	809.27	1079.03
	GIA to CADA for Construction of Field Channels	SCSP	45,82.85	..	45,82.85		1878.98	1878.98	3757.95

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	GIA to CADA for Survey Planning and Design	SCSP	..	..	..	..	..	..	..		80.30	53.54	133.84
Accelerated Irrigation Benefits Programme (AIBP)	GIA to CADA (Ayacut Development) for Topographical Survey and Investigation	TSP	6,93.83	..	6,93.83	..	5,48.78	..	5,48.78		392.38	261.59	653.97
	GIA to CADA for Project Administration	TSP	98.99	..	98.99	..	98.99	..	98.99		90.00	60.00	150.00
	Anandpur Barrage (Comercial) Offices under AIBP	TSP	29,02.35	..	29,02.35	..	29,02.34	..	29,02.34		2144.75	6434.26	8579.01
	Upper Indravati Project (Comercial) Offices under AIBP	TSP		5.82	17.47	23.29

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Kanpur Irrigation Project (Comercial) Offices under AIBP	TSP	1,35,69.03	..	1,35,69.03	..	65,89.00	..	65,89.00		1036.93	3110.80	4147.73
	Lower Indra Irrigation Project (Comercial) Offices under AIBP	TSP	13,93.57	..	13,93.57	..	13,93.53	..	13,93.53		1813.51	5440.54	7254.05
	Rengali Irrigation Project (Comercial) Offices under AIBP	TSP	61,47.98	..	61,47.98	..	52,46.56	..	52,46.56		1728.22	5184.65	6912.86
	Subarnarekha Irrigation Project (Comercial) Offices under AIBP	TSP	2,12,78.65	..	2,12,78.65	..	1,89,78.53	..	1,89,78.53		2679.20	8037.59	10716.79
	Ret Irrigation Project (Comercial) Offices under AIBP	TSP	7,85.51	..	7,85.51	..	7,85.75	..	7,85.75		126.99	380.98	507.97

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Rukura Irrigation Project (Comercial) Offices under AIBP	TSP	1,06.34	..	1,06.34	..	1,06.31	..	1,06.31		26.50	79.49	105.99
	Telengiri Irrigation Project (Comercial) Offices under AIBP	TSP	33,08.88	..	33,08.88	..	33,08.83	..	33,08.83		2066.71	6200.14	8266.85
	GIA to CADA for Construction of Field Channels	TSP	70,31.25	..	70,31.25	..	..	..	..		3141.95	3141.95	6283.90
	GIA to CADA for Survey Planning and Design	TSP	..	..	..	..	..	..	..		100.61	67.08	167.69
	Telengiri Irrigation Project- Commercial CAD&WM work in AIBP Projects	TSP	7,81.21	..	7,81.21	..	7,81.20	..	7,81.20				

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pradhan Mantri Krishi Sinchaayi Yojana(PMKS Y - HAR KHET KO PANI) (CS)	Pradhan Mantri Krushi S Yojana - Har Khet Ko Pani(HKP)	N	..	..	..	34,53.81	..	..	..		415.63	277.08	692.71
	Pradhan Mantri Krushi S Yojana - Har Khet Ko Pani(HKP)	N	1,66,04.98	..	1,66,04.98		..	..	..	
Pradhan Mantri Krishi Sinchaayi Yojana(PMKS Y - HAR KHET KO PANI) (CS)	Pradhan Mantri Krushi S Yojana - Har Khet Ko Pani(HKP)	SCSP	..	..	..	..	..	..	..		95.38	63.59	158.97
	Pradhan Mantri Krushi S Yojana - Har Khet Ko Pani(HKP)	SCSP	47,00.00	..	47,00.00	..	..	..	..
Pradhan Mantri Krishi Sinchaayi Yojana(PMKS Y - HAR KHET KO PANI) (CS)	Pradhan Mantri Krushi S Yojana - Har Khet Ko Pani(HKP)	TSP		165.57	110.38	275.95

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Pradhan Mantri Krushhi Sichai Yojana - Har Khet Ko Pani(HKP)	TSP	58,00.00	..	58,00.00	..	..	..	..	..
Intensification of Forest Management Former Integrated Forest Protection Scheme	Forest fire Prevention and Management	N	6,63.95	..	6,63.95	..	398.14	265.42	6,63.56	463.84	396.45	264.30	660.75
Intensification of Forest Management Former Integrated Forest Protection Scheme	Forest fire Prevention and Management	SCSP	..	..	..	..	..	..	..		85.04	56.69	141.73
Project Elephant	Elephant Management Project	N	6,30.40	..	6,30.40	5,77.99	378.24	252.16	6,30.40	285.56	247.43	164.95	412.38
		SCSP	1,50.00	..	1,50.00	..	90.00	60.00	1,50.00	53.95	65.14	43.42	108.56
		TSP	2,00.00	..	2,00.00	..	120.00	80.00	2,00.00	47.52	64.22	42.82	107.04
Biodiversity Conservation	Management Action Plan of Silmilipal Biosphere Reserve	TSP	3,54.71	..	3,54.71	2,12.82	212.83	141.88	3,54.71	188.13	188.12	125.42	313.54
Conservation of Aquatic Eco-System	Conservation and Management of Mangroves	N	2,49.99	..	2,49.99	5,37.83	62.40	41.60	1,04.00	359.00	45.28	30.19	75.47

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Conservation of Natural Resources and Ecosystem	N	1,12.88	..	1,12.88		67.73	45.15	1,12.88		51.00	34.00	85.00
	Conservation and development of Wetland	N	7,83.50	..	7,83.50		470.10	313.40	7,83.50		359.00	239.33	598.33
Conservation of Aquatic Eco-System	Conservation and Management of Mangroves	SCSP								51.00			
National Bamboo Mission	National Bamboo Mission	N	3,96.15	..	3,96.15	3,95.49	237.69	158.46	3,96.15	60.10	60.10	40.06	100.16
		SCSP	1,12.72	..	1,12.72	..	67.64	45.08	1,12.72	17.10	17.10	11.40	28.50
		TSP	1,50.28	..	1,50.28	..	90.17	60.11	1,50.28	22.80	22.80	15.20	38.00
National Afforestation Programme (National Mission for a Green India)	National Afforestation Programme	N	8,87.28	..	8,87.28	43,69.28	532.37	354.91	8,87.28	1133.67	671.09	447.40	1118.49
	Green India Mission	N	27,89.82	..	27,89.82		1673.90	1115.92	27,89.82		928.07	618.71	1546.78
National Afforestation Programme (National Mission for a Green India)	National Afforestation Programme	SCSP	5,96.36	..	5,96.36	..	357.82	238.54	5,96.36	889.09	327.73	218.49	546.22

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Green India Mission	SCSP	6,02.36	..	6,02.36	..	361.42	240.93	6,02.35		337.69	225.12	562.81
National Afforestation Programme (National Mission for a Green India)	National Afforestation Programme	TSP	7,95.14	..	7,95.14	..	477.09	318.05	7,95.14	241.44	167.04	111.36	278.40
	Green India Mission	TSP	9,43.56	..	9,43.56	..	566.14	377.42	9,43.56		153.17	102.11	255.28
Project Tiger	Satkosia Tiger Reserve	SCSP	2,81.15	..	2,81.15	..	168.69	112.46	2,81.15	1039.11	747.85	498.57	1246.42
		TSP	10,35.87	..	10,35.87	6,80.07	616.73	411.13	10,27.86	264.21	747.77	498.52	1246.29
Integrated Development of Wild Life Habitats (Restructured)	Integrated Development of Wild Life Habitats	N	7,05.81	..	7,05.81	6,94.19	421.37	280.92	7,02.29	604.75	375.15	250.10	625.25
		SCSP	2,49.62	..	2,49.62	..	149.78	99.83	2,49.61	96.75	183.41	122.27	305.68
		TSP	2,10.22	..	2,10.22	..	126.13	84.08	2,10.21		129.93	86.62	216.55
Rainfed Area Development and Climate Change	Rainfed Area Development & Climate Change	N	12,02.01	..	12,02.01	10,40.40	721.20	480.80	12,02.00	1293.02	1271.92	847.95	2119.87
		SCSP	3,42.00	..	3,42.00	..	205.20	136.80	3,42.00	174.42	359.27	239.51	598.78
		TSP	4,56.00	..	4,56.00	..	273.60	182.40	4,56.00	232.56	387.60	258.40	646.00
National Project on Agro- Forestry	National Project on Agro Forestry	N	1,00.16	..	1,00.16	1,00.00	60.10	40.06	1,00.16	45.07	45.07	30.05	75.12
		SCSP	28.50	..	28.50	..	17.10	11.40	28.50	12.83	12.83	8.55	21.38
		TSP	38.00	..	38.00	..	22.80	15.20	38.00	17.10	17.10	11.40	28.50
Mission for Horticulture Development	National Horticulture Mission	N	15,21.67	..	15,21.67	11,00.00	913.01	608.66	15,21.67	4120.00	3034.37	2022.91	5057.28
		SCSP	3,11.67	..	3,11.67	..	187.01	124.66	3,11.67	340.00	803.55	535.70	1339.25
		TSP	..	..	..	..	..	..	..	440.00	955.01	636.67	1591.68

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Food Security Mission NFSM	National Food Security Mission (NFSM) - Other Crops	N	74,78.52	..	74,78.52	65,23.66	4487.12	2991.40	74,78.52	7259.37	4635.89	3090.59	7726.48
	National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	N	12,78.88	..	12,78.88		767.33	511.55	12,78.88		692.08	461.39	1153.47
National Food Security Mission NFSM	National Food Security Mission (NFSM) - Other Crops	SCSP	20,02.60	..	20,02.60	..	1201.56	801.04	20,02.60		1245.83	830.55	2076.38
	National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	SCSP	3,73.33	..	3,73.33	..	224.00	149.33	3,73.33	617.34	196.21	130.81	327.02
National Food Security Mission NFSM	National Food Security Mission (NFSM) - Other Crops	TSP	26,58.62	..	26,58.62	..	1595.18	1063.44	26,58.62		1661.51	1107.67	2769.18

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	TSP	4,97.80	..	4,97.80	..	298.68	199.12	4,97.80	826.87	264.91	176.60	441.51
National Mission on Agriculture Extension and Technology NMAET	Sub-Mission on Agriculture Extension	N	45,24.62	..	45,24.62	43,13.17	2714.78	1809.84	45,24.62	2667.35	2092.51	1395.01	3487.52
	National e-Governance Project-Agriculture	N	1,78.40	..	1,78.40		107.04	71.36	1,78.40		292.26	194.84	487.10
National Mission on Agriculture Extension and Technology NMAET	Sub-Mission on Agriculture Extension	SCSP	12,86.30	..	12,86.30	..	771.78	514.52	12,86.30	284.89	607.22	404.82	1012.04
	National e-Governance Project-Agriculture	SCSP	50.55	..	50.55	..	30.33	20.22	50.55		78.54	52.36	130.90
National Mission on Agriculture Extension and Technology NMAET	Sub-Mission on Agriculture Extension	TSP	17,31.70	..	17,31.70	..	1039.02	692.68	17,31.70	379.86	781.97	521.31	1303.28

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	National e-Governance Project-Agriculture	TSP	68.39	..	68.39	..	41.04	27.35	68.39		105.20	70.13	175.33
Rashtriya Krishi Vikas Yojana RKVY	State Plan Scheme for Rashtriya Krishi Vikas Yojana	N	1,76,18.66	..	1,76,18.66	1,00,08.00	10571.20	7047.46	1,76,18.66	24430.00	13598.20	9065.47	22663.67
		SCSP	30,43.33	..	30,43.33	..	1826.00	1217.33	30,43.33		2586.49	1724.33	4310.82
		TSP	38,31.00	..	38,31.00	..	2298.60	1532.40	38,31.00		3556.91	2371.27	5928.18
Pradhan Mantri Krishi Sinchayi Yojana (PMKSY-IWMP- Neeranchal)	Integrated Watershed Management Programme (IWMP)	N	1,21.67	..	1,21.67	..	73.01	48.66	1,21.67	8311.00	5809.00	3872.66	9681.66
		SCSP	1,70.00	..	1,70.00	..	102.00	68.00	1,70.00		2502.00	1668.00	4170.00
Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) AGR	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	N	27,00.00	..	27,00.00	27,00.00	1620.00	1080.00	27,00.00	1800.00	1440.00	960.00	2400.00
	Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	N	..	..	..		..	..	..		360.00	240.00	600.00

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) AGR	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	SCSP	7,65.00	..	7,65.00	..	459.00	306.00	7,65.00		408.00	272.00	680.00
	Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	SCSP	..	..	..	..	..	..	..	510.00	512.56	341.70	854.26
Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) AGR	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	TSP	10,35.00	..	10,35.00	..	621.00	414.00	10,35.00		552.00	368.00	920.00
	Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	TSP	..	..	..	..	..	..	..	690.00	138.00	92.00	230.00
Paramparagat Krishi Vikash Yojana	Paramparagat Krishi Vikash Yojana (PKVY)	N	18,86.49	..	18,86.49	18,86.49	1131.90	754.59	18,86.49	2225.23	1335.14	890.09	2225.23
		SCSP	5,34.51	..	5,34.51	..	320.71	213.80	5,34.51		378.29	252.19	630.48
		TSP	7,23.15	..	7,23.15	..	433.90	289.25	7,23.15		511.81	341.20	853.01

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Project on Management of Soil Health and Fertility	National Project on Soil Health & Fertility	N	16,64.87	..	16,64.87	13,08.62	998.93	665.94	16,64.87	540.46	540.46	360.30	900.76
		SCSP	2,26.90	..	2,26.90	..	136.14	90.76	2,26.90	113.78	113.78	75.86	189.64
		TSP	2,89.26	..	2,89.26	..	173.56	115.70	2,89.26	56.88	56.88	37.92	94.80
Sub Mission of Agricultural Mechanisation	Sub-Mission on Agriculture Mechanisation	N	38,70.50	..	38,70.50	41,17.80	2322.30	1548.20	38,70.50	5000.00	3000.00	2000.00	5000.00
		SCSP	16,70.83	..	16,70.83	..	1002.50	668.33	16,70.83		976.00	650.67	1626.67
		TSP	13,21.67	..	13,21.67	..	793.01	528.65	13,21.66		1000.00	666.66	1666.66
Pradhan Mantri Gramin Sadak Yojna (PMGSY)	Grants to Odisha State Rural Road Authority towards Pradhan Mantri Gram Sadak Yojana	N	13,48,63.05	..	13,48,63.05	7,74,28.91	80917.83	53945.22	13,48,63.05	79811.33	67384.30	44922.87	112307.17
Integrated Development and Management of Fisheries	Integrated Development and Management of Fisheries	N	46,69.80	..	46,69.80	22,32.53	2801.89	1867.91	46,69.80	543.47	523.37	348.92	872.29
		SCSP	17,25.26	..	17,25.26	4,71.65	1035.17	690.09	17,25.26		79.79	53.20	132.99
		TSP	4,16.91	..	4,16.91	2,44.35	250.15	166.76	4,16.91	0.21	6.05	4.03	10.08
National Livestock Mission	White Revolution - Rashtriya Pashaudhan Vikash Yojana	N	22,88.17	..	22,88.17	10,32.76	1411.91	876.25	22,88.16	566.22	1341.58	894.38	2235.96
		SCSP	5,45.14	..	5,45.14	..	338.03	207.11	5,45.14	135.19	349.01	232.67	581.68
		TSP	4,90.82	..	4,90.82	..	308.97	181.85	4,90.82	68.59	135.13	90.08	225.21

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Livestock Census and Integrated Sample Survey	Integrated Sample Survey on Estimation of Production of Milk Egg Wool and Meat	N	2,44.45	..	2,44.45	2,80.00	126.34	126.33	2,52.67		53.41	35.61	89.02
		SCSP	0.15	..	0.15	..	0.15	..	0.15		14.48	9.65	24.13
		TSP	..	..	..	..	..	..	..		18.43	12.29	30.72
Livestock Health and Disease Control	National Livestock Health and Disease Control Programme	N	2,22.97	..	2,22.97	1,89.82	133.79	89.19	2,22.98	946.00	12.47	8.32	20.79
		SCSP	49.47	..	49.47	..	29.69	19.78	49.47	160.00	3.53	2.36	5.89
		TSP	25.62	..	25.62	..	15.38	10.24	25.62	86.00	4.78	3.19	7.97
Implementation of Ujjawala Scheme	UJJAWALA	N	1,62.59	..	1,62.59	..	1,62.59	..	1,62.59	145.93	187.37	0.00	187.37
Integrated Child Development Services (ICDS) Scheme	Integrated Child Development Service Scheme	N	13,22,64.21	..	13,22,64.21	..	13,22,94.32	..	13,22,94.32		28613.59	19075.73	47689.32
	Implementation of I C D S Training Programme	N	1,69.74	..	1,69.74	..	101.48	67.65	1,69.13		121.36	80.90	202.26
Integrated Child Development Services (ICDS) Scheme	Integrated Child Development Service Scheme	SCSP	3,18,75.06	..	3,18,75.06	..	16980.61	14894.09	3,18,74.70		9084.65	6056.44	15141.09

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Integrated Child Development Services (ICDS) Scheme	Integrated Child Development Service Scheme	TSP	4,25,27.37	..	4,25,27.37	..	22684.52	19842.74	4,25,27.26		14912.93	9941.95	24854.88
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	N	1,47.69	..	1,47.69	29.69	73.85	73.84	1,47.69	72.60			
		SCSP	42.14	..	42.14	..	21.07	21.06	42.13				
		TSP	57.03	..	57.03	..	28.52	28.51	57.03				
National Mission for empowerment of Women including IGMSY-CS										37.18			
Integrated Child Protection Scheme ICPS CS	Integrated Child Protection Scheme	N	56,33.84	..	56,33.84	34,03.37	3380.31	2253.52	56,33.83	3541.66	3626.05	2417.36	6043.41
Anganwadi Services (Erstwhile Core ICDS-9197)	Supplementray Nutrition Programme under ICDS	N	..	..	..	8,40,31.75	..	..	..	85993.03	36393.10	24262.07	60655.17
		SCSP	..	..	..	..	..	..	..		10472.84	6981.90	17454.74
		TSP	..	..	..	..	..	..	..		14273.99	9515.99	23789.98
Swadhar Greh	Swadhar Griha-Rehabilitation of Distressed Women	N	8,07.81	..	8,07.81	4,06.55	8,07.81	..	8,07.81	286.73	281.85	187.90	469.75

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Carrier Services	National Career Service Project for interlinking of Employment Exchanges.	N	9,46.40	..	9,46.40	..	9,46.40	..	9,46.40				
Sub Mission on Information Technology	Implementation of e-Governance Projects as per the National e-Governance Programme Onetime ACA	N	18,25.00	..	18,25.00	1,78.40	912.50	912.50	18,25.00	476.00	920.00	920.00	1840.00
Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education	N	6,30.00	..	6,30.00	3,78.00	378.00	252.00	6,30.00	2889.84	2363.29	1575.53	3938.82
		SCSP	1,40.70	..	1,40.70	84.42	84.42	56.28	1,40.70	374.31	620.69	413.80	1034.49
		TSP	69.30	..	69.30	41.58	41.58	27.72	69.30	187.16	310.34	206.90	517.24
Setting Up of New Polytechnics and Strengthening of Existing Polytechnics DHE	Shifting of Mining Discipline From Modern Polytechnic Talcher to OSME Keonjhar	TSP	42.39	..	42.39	..	17.00	25.35	42.35		22.25	33.37	55.62

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Development of Skills	Skill Development of Youth in LWE Affected Districts	N	4,00.41	..	4,00.41	..	240.25	160.16	4,00.41				
	Establishment of Model Career Centre at District Employment Office	N	55.57	..	55.57	..	55.56	..	55.56	489.60	87.85	0.00	87.85
	National Career Service Project for interlinking of Employment Exchanges.	N	..	..	..	..	..	..	..		50.00	0.00	50.00
Development of Skills	Skill Development of Youth in LWE Affected Districts	SCSP	1,22.16	..	1,22.16	..	73.3	48.86	1,22.16				
Development of Skills	Skill Development of Youth in LWE Affected Districts	TSP	1,56.10	..	1,56.10	..	93.65	62.44	1,56.09				

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education	Infrastructure Development of Government Engineering/Professional Colleges	N	..	..	..		..	..	..		10.62	7.08	17.70
		SCSP	..	..	..		..	..	..		3.24	2.16	5.40
		TSP	..	..	..		..	..	..		4.14	2.76	6.90
Pradhan Mantri Koushal Vikas Yojana CS	Pradhanmantri Kaushal Vikash Yojana	N	5,93.31	..	5,93.31	..	355.99	237.32	5,93.31		96.64	64.43	161.07
		SCSP	1,81.01	..	1,81.01	..	108.61	72.4	1,81.01		29.48	19.66	49.14
		TSP	2,31.30	..	2,31.30	..	138.77	92.52	2,31.29		37.67	25.12	62.79
Schemes arising out of the Implementation of the Person with Disabilities Act	Implementation of Persons with Disabilities Act - 1995	N	..	..	..	..	..	..	..	221.74	591.46	0.00	591.46
Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	National Old Age Pension to Destitutes	N	2,96,22.61	..	2,96,22.61	2,89,49.89	2,96,22.30	..	2,96,22.30	42155.58	53100.55	0.00	53100.55
		SCSP	83,93.07	..	83,93.07	..	83,93.06	..	83,93.06		14902.74	0.00	14902.74
		TSP	1,13,55.35	..	1,13,55.35	..	1,13,55.34	..	1,13,55.34		20471.10	0.00	20471.10
National Family Benefit Scheme	National Family Benefit Scheme	N	18,25.20	..	18,25.20	30,42.00	18,25.19	..	18,25.19	1660.26	996.15	0.00	996.15
		SCSP	5,17.13	..	5,17.13	..	5,17.13	..	5,17.13		282.24	0.00	282.24
		TSP	6,99.68	..	6,99.68	..	6,99.68	..	6,99.68		381.87	0.00	381.87

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2020-21 Budget Provision			GOI Releases	2020-21 Expenditure			GOI Releases	2019-20 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Indira Gandhi National Widow Pension Scheme (IGNWPS)	Indira Gandhi National Widow Pension Scheme	N	..	..	..	..	..	..	..	19511.83	19083.51	0.00	19083.51
		SCSP	..	..	..	..	..	..	..		5406.97	0.00	5406.97
		TSP	..	..	..	..	..	..	..		7315.34	0.00	7315.34
Indira Gandhi National Widow Pension Scheme(IGNWPS)	Indira Gandhi National Widow Pension Scheme	N	1,47,87.11	..	1,47,87.11	1,90,23.83	1,47,87.11	..	1,47,87.11				
		SCSP	41,89.68	..	41,89.68	..	41,89.68	..	41,89.68				
		TSP	56,68.41	..	56,68.41	..	56,68.41	..	56,68.41				
Indira Gandhi National Disabilty Pension Scheme	Indira Gandhi National Disable Pension Scheme	N	20,08.33	..	20,08.33	31,20.15	20,08.32	..	20,08.32	2241.94	4024.13	0.00	4024.13
		SCSP	5,69.03	..	5,69.03	..	5,69.02	..	5,69.02		1133.31	0.00	1133.31
		TSP	7,69.87	..	7,69.87	..	7,69.87	..	7,69.87		1537.00	0.00	1537.00
Grand Total			2,30,51,69.17	..	2,30,51,69.17	1,25,69,28.33	1,53,76,53.23	71,42,78.64	2,25,19,31.88	1324357.46	1474910.83	898825.79	2373736.62

APPENDIX V - A

SCHEME EXPENDITURE

A - CENTRAL SCHEME (Summary (State's Budget Expenditure))

State Scheme Type	State CP/CSP Schemes		State share to CSP Schemes under State plan		State Scheme linked to AC/SCA Under State Plan		State's matching contribution to agencies outside State Budget (Direct Transfer)	
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
								(₹ in lakh)
Normal	1,24,27,14.23	1,20,49,36.05						
SCSP	41,79,43.13	40,24,64.69						
TSP	64,45,11.81	64,45,31.14						
TOTAL	2,30,51,69.17	2,25,19,31.88						

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Special Appliances for Free Laptops to visually impaired students	Normal	..	1,20.00	..	1,20.00	..	1,20.00
Special Appliances for Free Laptops to visually impaired students	SCSP	..	34.00	..	34.00	..	34.00
Special Appliances for Free Laptops to visually impaired students	TSP	..	46.00	..	46.00	..	46.00
10% One Time Rebate on Sale of Handloom Clothes	Normal	3,75.40	6,59.37	3,75.40	6,59.37	3,75.41	6,59.36
10% One Time Rebate on Sale of Handloom Clothes	SCSP	25.50	3,45.24	25.50	3,45.24	25.50	3,45.23
10% One Time Rebate on Sale of Handloom Clothes	TSP	1,39.59	1,17.67	1,39.59	1,17.67	1,39.59	1,17.67
Aam Admi Bima Yojana(Panchayatiraj)	Normal	..	600.00	..	600.00	..	600.00
Aam Admi Bima Yojana(Panchayatiraj)	SCSP	..	2,20.00	..	2,20.00	..	2,20.00
Aam Admi Bima Yojana(Panchayatiraj)	TSP	..	1,80.00	..	1,80.00	..	1,80.00
ABBAAS-Odisha Urban Housing Mission (OUHM)	Normal	1,65.00	1,65.00	1,65.00	1,65.00	1,65.00	1,65.00
Advanced Rehabilitation Center (ARC)	Normal	1,29.61	2,25.80	1,29.61	2,25.80	1,29.60	2,25.80
Ama Gaon Ama Vikash	Normal	18,40.54	2,28,10.22	18,40.54	2,28,10.22	18,39.30	2,09,07.77
Ama Gaon Ama Vikash	SCSP	..	59,23.87	..	59,23.87	..	59,23.87
Ama Gaon Ama Vikash	TSP	..	80,14.65	..	80,14.65	..	80,14.65
Ama Ghare LED Light" Karyakram	Normal	1,00.00	10,00.00	1,00.00	10,00.00	1,00.00	10,00.00
Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	Normal	8,70.00	8,75.00	8,70.00	8,75.00	8,70.00	8,75.00
Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	SCSP	2,70.00	2,70.00	2,70.00	2,70.00	2,70.00	2,70.00
Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	TSP	3,60.00	3,55.00	3,60.00	3,55.00	3,60.00	3,55.00
Anganwadi Scheme	Normal	45,49.16	8,40.00	45,49.16	8,40.00	45,49.16	8,40.00
Anganwadi Scheme	SCSP	14,57.20	2,38.00	14,57.20	2,38.00	14,57.20	2,38.00
Anganwadi Scheme	TSP	19,69.39	2,89.80	19,69.39	2,89.80	19,69.39	2,89.80

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
ANM and GNM Schools	Normal	5,43.86	5,63.02	5,43.86	5,63.02	5,43.03	5,62.97
Aracheological Conservation Establishment	Normal	12,90.06	6,89.07	12,90.06	6,89.07	12,90.04	6,89.06
Art and Craft College Bhubaneswar-Establishment	Normal	17.27	12.64	17.27	12.64	17.26	12.63
Art and Craft College Khalikote-Establishment	Normal	2.00	16.06	2.00	16.06	2.00	16.05
ARWSP- Construction of Buildings-Rural Development Department	Normal	13,83.51	7,84.23	13,83.51	7,84.23	13,83.50	7,84.22
ARWSP- Construction of Buildings-Rural Development Department	SCSP	2,96.92	2,64.34	2,96.92	2,64.34	2,96.91	2,64.33
ARWSP- Construction of Buildings-Rural Development Department	TSP	5,88.48	3,07.22	5,88.48	3,07.22	5,88.47	3,07.21
Assistance to Co-operative Banks/PAC's	Normal	3,57,00.00	3,80,51.60	3,57,00.00	3,80,51.60	3,57,00.00	3,80,51.59
Assistance to Co-operative Banks/PAC's	SCSP	1,01,15.00	1,07,81.29	1,01,15.00	1,07,81.29	1,01,15.00	1,07,81.29
Assistance to Co-operative Banks/PAC's	TSP	1,36,85.00	1,45,86.37	1,36,85.00	1,45,86.37	1,36,85.00	1,45,86.37
Assistance to Fishermen for Development of Livelihood (B&N)	Normal	..	2,51.25	..	2,51.25	..	2,51.25
Assistance to GEDCOL	Normal	..	10,00.00	..	10,00.00	..	10,00.00
Assistance to Non-Government Colleges	Normal	4,44,99.84	2,79,17.93	4,44,99.84	2,79,17.93	4,44,80.78	2,79,17.91
Assistance to Non-Government Colleges	SCSP	67,52.42	84,01.53	67,52.42	84,01.53	67,52.42	84,01.53
Assistance to Non-Government Colleges	TSP	53,53.30	73,81.11	53,53.30	73,81.11	53,53.30	73,81.11
Assistance to Non-Government High Schools	Normal	9,58,59.03	9,65,73.18	9,58,59.03	9,65,73.18	9,58,28.74	9,65,60.70
Assistance to Non-Government Upper Primary Schools	Normal	64,89.98	62,04.51	64,89.98	62,04.51	64,88.17	62,04.50
Assistance to Regulated Marketing Committees	Normal	50.00	1,50.00	50.00	1,50.00	50.00	1,50.00
Assistance to Regulated Marketing Committees	TSP	50.00	1,50.00	50.00	1,50.00	50.00	1,50.00
Assistance to Taken Over Municipal High Schools	Normal	42,26.76	43,37.65	42,26.76	43,37.65	42,25.81	43,36.90
Assistance to Taken Over Municipal Primary Schools	Normal	7,89.34	11,02.01	7,89.34	11,02.01	7,89.31	11,01.98

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay	Budget Allocation	Expenditure			
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Assistance to Taken Over Municipal Upper Primary Schools	Normal	3,84.16	4,27.41	3,84.16	4,27.41	3,84.12	4,27.38
Assistance to Universities	Normal	5,85.00	1,00.00	5,85.00	1,00.00	5,85.00	1,00.00
Assistance to Urban Development Authorities	Normal	..	50.00	..	50.00	..	50.00
Attached Officed under Medium Irrigation Project	Normal	1,88.25	1,90.04	1,88.25	1,90.04	1,88.19	1,89.98
Audio Visual Publicity Expenses	Normal	2,15.23	10,71.86	2,15.23	10,71.86	2,15.21	10,71.85
Audio Visual Publicity Expenses	SCSP	15.68	2,08.58	15.68	2,08.58	15.68	2,08.58
Audio Visual Publicity Expenses	TSP	66.85	2,92.82	66.85	2,92.82	66.85	2,92.82
Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	Normal	6,86,99.46	7,12,02.37	6,86,99.46	7,12,02.37	6,86,99.46	7,12,02.37
Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	SCSP	7,99.97	31,99.95	7,99.97	31,99.95	7,99.97	31,99.95
Award to best Schools for achievement in HSC Examination	Normal	10,57.28	10,49.00	10,57.28	10,49.00	10,22.27	10,49.00
Awareness Generation under Central Act	Normal	25.00	24.63	25.00	24.63	23.35	24.63
Awariness Campaign for Government Schemes and Projects for Strengthening Public Service Delivery	Normal	50.58	1,50.00	50.58	1,50.00	50.58	1,50.00
Ayurvedic Hospitals and Dispensaries	Normal	1,62.96	1,90.63	1,62.96	1,90.63	1,62.95	1,90.60
Baghalati Irrigation Project (Comercial)-Medium Irrigation Project	Normal	9.12	..	9.12	..	9.12	..
Bank Protection Work on River Embankment	Normal	1,35,98.63	2,01,38.01	1,35,98.63	2,01,38.01	1,35,99.72	2,01,45.85
Bank Protection Work on River Embankment	SCSP	1,53,59.77	1,51,02.50	1,53,59.77	1,51,02.50	1,53,44.12	1,50,94.20
Bank Protection Work on River Embankment	TSP	19,42.64	..	19,42.64	..	19,42.58	..
Baristha Nagarika Tirtha Yatra Yojana	Normal	6,00.00	6,00.00	6,00.00	6,00.00	6,00.00	6,00.00
Bharat Net Project	Normal	..	95.00	..	95.00	..	95.00
Bharat Scouts and Guides-Rover and Ranger under National Service Scheme	Normal	23.50	20.00	23.50	20.00	23.50	19.99
Bhima Bhoi Bhinna Khyama Samarthya Abhijan	Normal	20,00.00	20,00.00	20,00.00	20,00.00	20,00.00	20,00.00

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SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Biju Expressway Projects	Normal	6,52.05	30,00.00	6,52.05	30,00.00	6,52.05	30,00.00
Biju Expressway Projects	SCSP	7,74.82	10,00.00	7,74.82	10,00.00	7,74.82	10,00.00
Biju Expressway Projects	TSP	9,62.12	20,00.00	9,62.12	20,00.00	9,62.12	20,00.00
Biju Grama Jyoti	Normal	16,58.74	6.60	16,58.74	6.60	16,58.74	6.60
Biju Kandhamal O Gajapati Yojana	Normal	9,77.55	9,77.55	9,77.55	9,77.55	9,77.55	9,77.55
Biju Kandhamal O Gajapati Yojana	SCSP	3,36.30	3,36.30	3,36.30	3,36.30	3,36.30	3,36.30
Biju Kandhamal O Gajapati Yojana	TSP	15,36.15	15,36.15	15,36.15	15,36.15	15,36.15	15,36.15
Biju Kanya Ratna	Normal	1,00.00	50.00	1,00.00	50.00	1,00.00	50.00
Biju KBK Yojana (Planning and Convergence)	Normal	53,04.00	53,04.00	53,04.00	53,04.00	53,04.00	53,04.00
Biju KBK Yojana (Planning and Convergence)	SCSP	20,52.00	20,52.00	20,52.00	20,52.00	20,52.00	20,52.00
Biju KBK Yojana (Planning and Convergence)	TSP	46,44.00	46,44.00	46,44.00	46,44.00	46,44.00	46,44.00
Biju Krushak Kalyan Yojana	Normal	..	22,17.70	..	22,17.70	..	22,17.70
Biju Krushak Kalyan Yojana	SCSP	..	6,28.35	..	6,28.35	..	6,28.35
Biju Krushak Kalyan Yojana	TSP	..	8,50.12	..	8,50.12	..	8,50.12
Biju Sishu Surakshya Yojana	Normal	6,00.00	1,65.00	6,00.00	1,65.00	6,00.00	1,65.00
Biju Swasthy Kalyana Yojana	Normal	8,16,24.87	6,44,62.51	8,16,24.87	6,44,62.51	8,61,69.84	6,44,62.48
Biju Swasthy Kalyana Yojana	SCSP	2,43,41.33	2,12,77.14	2,43,41.33	2,12,77.14	2,43,41.31	2,12,77.13
Biju Swasthy Kalyana Yojana	TSP	2,87,45.82	2,80,73.12	2,87,45.82	2,80,73.12	2,87,45.82	2,80,73.12
Bio-Medical Waste Management Expensest at Insitute of Paediatrics Cuttack	Normal	31.53	29.96	31.53	29.96	31.52	29.96
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	Normal	1,72,33.90	1,62,02.53	1,72,33.90	1,62,02.53	1,72,33.90	1,62,02.99
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	SCSP	14,35.67	36,89.62	14,35.67	36,89.62	14,35.67	36,89.62
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	TSP	13,38.78	57,84.51	13,38.78	57,84.51	13,38.78	57,84.51

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State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	Normal	6,54,70.48	14,12,39.81	6,54,70.48	14,12,39.81	6,54,65.09	14,12,39.75
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	SCSP	1,02,52.82	3,70,93.62	1,02,52.82	3,70,93.62	1,02,52.82	3,70,93.62
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	TSP	1,25,69.27	4,52,23.93	1,25,69.27	4,52,23.93	1,25,69.27	4,52,25.90
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	Normal	6,19,36.88	3,51,82.16	6,19,36.88	3,51,82.16	6,19,36.88	3,51,82.16
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	SCSP	1,61,00.18	96,77.26	1,61,00.18	96,77.26	1,61,00.18	96,77.26
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	TSP	1,85,29.60	90,71.55	1,85,29.60	90,71.55	1,85,29.59	91,04.51
Campaigning Seminar and Sports	Normal	20.00	20.00	20.00	20.00	20.00	20.00
Campaigning Seminars and Sports relating to Persons with Disabilities	Normal	5.22	3,00.00	5.22	3,00.00	4.92	2,95.80
Canal Lining and System Rehabilitation Programme-Irrigation Project	Normal	60,29.47	28,58.93	60,29.47	28,58.93	11,30.42	21,58.91
Canal Lining and System Rehabilitation Programme-Irrigation Project	SCSP	5,98.46	3,74.37	5,98.46	3,74.37	4,60.45	3,74.34
Canal Lining and System Rehabilitation Programme-Irrigation Project	TSP	31,46.01	30,75.99	31,46.01	30,75.99	4,46.00	10,75.97
Capacity Building and Preparation of Detail Project Report(DPR)-F & ARD Deptt.	Normal	20.00	50.00	20.00	50.00	20.00	50.00
Capacity Building and Preparation of Detail Project Report(DPR)-H & UD Deptt.	Normal	26.79	83.40	26.79	83.40	26.79	83.40
Capacity Building and Preparation of Detail Project Report(DPR)-Works Deptt.	Normal	21,60.42	11,95.54	21,60.42	11,95.54	21,60.42	11,95.54
Capacity Building and Strengthening of Training Infrastructure under ARD-Establishment	Normal	62.34	18.00	62.34	18.00	62.34	18.00

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Capacity Building and Strengthening of Training Infrastructure under ARD-Establishment	SCSP	17.66	5.10	17.66	5.10	17.66	5.10
Capacity Building and Strengthening of Training Infrastructure under ARD-Establishment	TSP	23.90	6.90	23.90	6.90	23.90	6.90
Capacity Building in PR & DW Department	Normal	4,80.87	2,90.11	4,80.87	2,90.11	4,80.86	2,90.11
Capacity Building in Research and Development and Regulation of Mines	Normal	..	17.70	..	17.70	..	17.70
Capacity Building in Rural Development Department	Normal	8,96.59	16,52.49	8,96.59	16,52.49	8,96.58	16,52.49
Capital Hospital Bhubaneswar	Normal	1,19.58	1,68.73	1,19.58	1,68.73	1,19.57	1,68.50
Capital Outlay on Flood Control Projects under RIDF	Normal	1,42,63.89	2,22,39.49	1,42,63.89	2,22,39.49	1,42,63.80	2,22,39.47
Capital Outlay on Flood Control Projects under RIDF	SCSP	2,08,49.83	2,22,00.66	2,08,49.83	2,22,00.66	2,08,49.80	2,22,00.64
Capital Outlay on Flood Control Projects under RIDF	TSP	15,34.90	14,99.82	15,34.90	14,99.82	15,33.46	14,99.81
Capital Outlay on Hostels for Other Backward Classes Students (Implememtation through Integrated Tribal Development Agency)	Normal	14,67.55	25,00.00	14,67.55	25,00.00	14,67.55	25,00.00
Capital Outlay on Minor Irrigation under RIDF	Normal	49,98.63	14,92.62	49,98.63	14,92.62	49,98.63	14,92.62
Capital Outlay on Minor Irrigation under RIDF	SCSP	14,00.00	4,27.43	14,00.00	4,27.43	14,00.00	4,27.42
Capital Outlay on Minor Irrigation under RIDF	TSP	15,95.69	6,61.19	15,95.69	6,61.19	15,95.69	6,61.19
Capital Outlay under RIDF-Fisheries and Animal Husbandry	Normal	..	35,00.00	..	35,00.00	..	35,00.00
Capital Outlay under RIDF-Fisheries and Animal Husbandry	Normal	1,03,25.82	81,24.40	1,03,25.82	81,24.40	1,03,25.82	81,24.40
Capital Road Development Programme	Normal	39,30.33	40,00.00	39,30.33	40,00.00	39,30.33	40,00.00
Capital Road Development Programme	SCSP	11,26.08	20,00.00	11,26.08	20,00.00	11,26.08	20,00.00
Cash Award to Galantry/Non Gallantry Award Winner Jawans	Normal	6.00	8.42	6.00	8.42	6.00	8.42
Central PMU To facilitate e-Governance activities	Normal	13,00.00	4,50.50	13,00.00	4,50.50	13,00.00	4,50.50

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Child Labour (Prohibition and Regulation) Act 1986	Normal	1,71.00	2,04.00	1,71.00	2,04.00	1,71.00	2,04.00
Child Labour (Prohibition and Regulation) Act 1986	SCSP	48.45	57.80	48.45	57.80	48.45	57.80
Child Labour (Prohibition and Regulation) Act 1986	TSP	65.55	78.20	65.55	78.20	65.55	78.20
Clearance of Liabilities of Medium Irrigation	Normal	41,67.37	5,68.51	41,67.37	5,68.51	41,67.31	5,75.35
Commercially Viable Railway Project-Equity Contribution	Normal	..	59,65.46	..	59,65.46	..	59,65.45
Common Telecommunication Infrastructure for All Departments	Normal	19,38.03	19,99.99	19,38.03	19,99.99	19,38.03	19,99.99
Compensation and Assignments	Normal	54.18	61.64	54.18	61.64	54.18	61.64
Compensation and Assignments	SCSP	1.51	3.01	1.51	3.01	1.51	3.01
Compensation and Assignments	TSP	..	23.92	..	23.92	..	23.92
Compensation to the victims of Hit and Run Motor accident case	Normal	..	5,00.00	..	5,00.00	..	5,00.00
Compensatory Afforestation Fund	Normal	4,00,42.40	2,39,67.47	4,00,42.40	2,39,67.47	3,99,84.56	2,40,14.16
Compensatory Afforestation Fund	SCSP	1,19,94.07	76,58.11	1,19,94.07	76,58.11	1,19,58.89	71,51.85
Compensatory Afforestation Fund	TSP	1,57,13.59	1,13,57.02	1,57,13.59	1,13,57.02	1,56,44.22	1,09,41.55
Comprehensive and Perspective Development Plan	Normal	50.00	1,00.01	50.00	1,00.01	50.00	1,00.01
Computerisation of Registration Offices	Normal	12.28	5,49.00	12.28	5,49.00	12.28	5,49.00
Computerisation of Registration Offices	SCSP	..	2.50	..	2.50	..	2.50
Computerisation of Registration Offices	TSP	..	3,55.49	..	3,55.49	..	3,55.49
Conditional Cash Tranfer for Pregnant Woman	Normal	1,34,19.97	1,83,07.80	1,34,19.97	1,83,07.80	1,34,19.97	1,83,07.80
Conditional Cash Tranfer for Pregnant Woman	SCSP	40,43.56	51,87.20	40,43.56	51,87.20	40,43.56	51,87.20
Conditional Cash Tranfer for Pregnant Woman	TSP	52,59.42	70,18.00	52,59.42	70,18.00	52,59.42	70,18.00
Conferment of Land Rights-Protection of Govt Land and Issue of Patta to Lawful Land Owners	Normal	..	6.10	..	6.10	..	6.10
Conferment of Land Rights-Protection of Govt Land and Issue of Patta to Lawful Land Owners	SCSP	..	1.60	..	1.60	..	1.60

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Conferment of Land Rights-Protection of Govt Land and Issue of Patta to Lawful Land Owners	TSP	..	2.30	..	2.30	..	2.30
Connecting unconnected villages	Normal	33,76.06	14,40.82	33,76.06	14,40.82	33,76.06	4,70.81
Connecting unconnected villages	SCSP	6,76.75	2,81.19	6,76.75	2,81.19	6,76.75	2,41.18
Connecting unconnected villages	TSP	8,90.77	10,38.04	8,90.77	10,38.04	8,91.20	2,38.03
Conservation and development of Wetland	Normal	6,30.00	5,00.00	6,30.00	5,00.00	6,30.00	5,00.00
Construction and Renovation of Forest Buildings	Normal	2,90.00	1,74.00	2,90.00	1,74.00	2,99.00	1,75.50
Construction and Renovation of Forest Buildings	SCSP	90.00	54.00	90.00	54.00	81.00	52.50
Construction and Renovation of Forest Buildings	TSP	1,20.00	72.00	1,20.00	72.00	1,20.00	72.00
Construction Completion and Repair of Educational Institutions	TSP	1,77,00.00	71,48.45	1,77,00.00	71,48.45	1,77,00.00	71,48.45
Construction of Aerodromes	Normal	23,05.66	..	23,05.66	..	23,05.65	..
Construction of Abhiskek-cum-Banquet Hall in Raj Bhawan	Normal	2,10.88	2,13.28	2,10.88	2,13.28	2,10.88	2,13.28
Construction of Aerodromes	Normal	..	20,17.57	..	20,17.57	..	20,17.57
Construction of Building (Agriculture)	Normal	32,04.60	32,04.60	32,04.60	32,04.60	32,04.60	32,04.60
Construction of Building (Agriculture)	SCSP	9,07.97	9,07.97	9,07.97	9,07.97	9,07.97	9,07.97
Construction of Building (Agriculture)	TSP	12,28.43	12,28.43	12,28.43	12,28.43	12,28.43	12,28.43
Construction of Building (Co-operation)	Normal	5,64.83	2,67.77	5,64.83	2,67.77	5,64.82	2,66.85
Construction of Building (Labour)	Normal	2,38.44	19.99	2,38.44	19.99	97.36	19.99
Construction of Building (Labour)	TSP	1,11.98	2,37.61	1,11.98	2,37.61	1,11.98	2,37.61
Construction of Building (School and Mass Education)	Normal	29,12.93	16,90.50	29,12.93	16,90.50	29,12.92	16,90.47
Construction of Building (Skill Development)	Normal	40.00	40.81	40.00	40.81	3.32	40.81
Construction of Building (Steel and Mines)	Normal	36.27	1,01.83	36.27	1,01.83	36.27	1,01.83
Construction of Building (Steel and Mines)	SCSP	82.02	70.85	82.02	70.85	82.02	70.85
Construction of Building for Fire Services	Normal	14,20.53	7,09.60	14,20.53	7,09.60	14,20.53	7,09.60

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State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Construction of Building for Fire Services	SCSP	10,15.39	5,93.09	10,15.39	5,93.09	10,15.39	5,93.09
Construction of Building for Fire Services	TSP	24,91.20	16,97.31	24,91.20	16,97.31	24,91.19	16,97.31
Construction of Building for G.A. Department	Normal	5,39.19	4,96.76	5,39.19	4,96.76	5,39.17	4,96.75
Construction of Building for G.A. Department under State Capital Project	Normal	78,16.09	43,96.28	78,16.09	43,96.28	78,16.08	43,96.26
Construction of Building for Information and Public Relation Department	Normal	1,58.37	1,54.40	1,58.37	1,54.40	1,58.37	1,54.40
Construction of Building for Law Department	Normal	7,05.43	2,50.57	7,05.43	2,50.57	7,05.42	2,50.57
Construction of Building for Planning & Co-ordination Department	Normal	3,36.46	2,23.04	3,36.46	2,23.04	3,36.45	2,23.02
Construction of Building for Police Welfare	Normal	54,40.08	1,30,48.76	54,40.08	1,30,48.76	54,40.07	1,30,48.76
Construction of Building for Police Welfare	SCSP	22,70.00	47,97.79	22,70.00	47,97.79	22,70.00	47,97.79
Construction of Building for Police Welfare	TSP	29,60.00	58,00.00	29,60.00	58,00.00	29,60.00	58,00.00
Construction of Building for Revenue & D.M. Department	Normal	79,46.90	52,60.57	79,46.90	52,60.57	79,46.90	52,60.58
Construction of Building for Revenue & D.M. Department	SCSP	13,92.49	12,17.48	13,92.49	12,17.48	13,92.49	12,17.48
Construction of Building for Revenue & D.M. Department	TSP	17,47.76	17,24.43	17,47.76	17,24.43	17,47.77	17,24.43
Construction of Building for Sports & Youth Services Department	Normal	20.00	..	20.00	..	20.00	..
Construction of Building for Transport Department	Normal	9,32.09	9,31.73	9,32.09	9,31.73	9,32.08	9,31.72
Construction of Building for Works Department	Normal	30,73.28	42,86.04	30,73.28	42,86.04	31,98.27	42,86.03
Construction of Building-MGNREGAs Society and OSSAAT	Normal	15,00.00	20,00.00	15,00.00	20,00.00	14,99.47	20,00.00
Construction of Buildings (ST & SC)	Normal	40.00	34.24	40.00	34.24	40.00	34.24
Construction of Buildings (W & CD Department)	Normal	8,00.00	2,12.34	8,00.00	2,12.34	8,00.00	2,12.34
Construction of Buildings for Excise Department	Normal	1,33.40	66.61	1,33.40	66.61	78.15	66.61
Construction of Buildings for Handlooms, Textiles & Handicrafts Department	Normal	12,30.00	3,68.64	12,30.00	3,68.64	4,71.37	3,68.64

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SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay	Budget Allocation	Expenditure			
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Construction of Buildings for Odia Language, literature & Culture Department	Normal	..	10,92.41	..	10,92.41	..	10,92.41
Construction of buildings for SCs/ PACs/LAMPs	Normal	1,20.00	60.00	1,20.00	60.00	1,20.00	60.00
Construction of buildings for SCs/ PACs/LAMPs	SCSP	36.55	17.00	36.55	17.00	36.55	17.00
Construction of buildings for SCs/ PACs/LAMPs	TSP	45.00	22.94	45.00	22.94	45.00	22.94
Construction of Buildings for W & CD Department	Normal	18,40.00	1,30,00.00	18,40.00	1,30,00.00	18,40.00	1,30,00.00
Construction of Buildings of Cultural Importance	Normal	12,10.36	..	12,10.36	..	11,68.64	..
Construction of Buildings of Statutory Commissions and Tribunals	Normal	51.95	89.89	51.95	89.89	51.95	89.89
Construction of Buildings-Odisha Bhawan at Chennai	Normal	6,07.01	16,00.00	6,07.01	16,00.00	6,07.01	16,00.00
Construction of Buildings-Rural Development Department (Panchayatiraj)	Normal	3,60.00	2,99.39	3,60.00	2,99.39	2,68.83	2,99.38
Construction of Buildings-Rural Development Department (Panchayatiraj)	SCSP	1,02.00	65.76	1,02.00	65.76	94.33	65.75
Construction of Buildings-Rural Development Department (Panchayatiraj)	TSP	1,38.00	1,16.02	1,38.00	1,16.02	1,21.02	1,16.01
Construction of Bus Stand	Normal	..	20,00.00	..	20,00.00	..	20,00.00
Construction of CDPO Building	Normal	12,93.79	8,00.00	12,93.79	8,00.00	12,93.79	8,00.00
Construction of Government College Building	Normal	52,95.17	50,00.00	52,95.17	50,00.00	52,95.17	50,00.00
Construction of Government Residential Buildings	Normal	3,77.53	4,00.00	3,77.53	4,00.00	3,77.53	4,00.00
Construction of Innovation tower at BBSR by STPI	Normal	5,00.00	..	5,00.00	..	5,00.00	..
Construction of Minor Ports under RIDF	Normal	..	1,11.06	..	1,11.06	..	1,11.06
Construction of New Grid Substation	Normal	14,29.00	50,00.00	14,29.00	50,00.00	..	50,00.00
Construction of New Grid Substation	SCSP	..	30,00.00	..	30,00.00	..	30,00.00
Construction of New Grid Substation	TSP	..	30,00.00	..	30,00.00	..	30,00.00
Construction of Office Building for Courts	Normal	24,13.58	74,24.60	24,13.58	74,24.60	24,13.57	74,24.60

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SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Construction of Office Building for Courts	SCSP	8,03.92	15,07.65	8,03.92	15,07.65	8,03.92	15,07.65
Construction of Office Building for Courts	TSP	4,95.43	3,59.09	4,95.43	3,59.09	4,95.42	3,59.09
Construction of Ports	Normal	2,87.64	1,07.46	2,87.64	1,07.46	2,87.63	1,07.46
Construction of Residential Building for Courts	Normal	4,80.59	15,16.41	4,80.59	15,16.41	4,80.59	15,16.40
Construction of Residential Building for Courts	SCSP	79.77	1,02.35	79.77	1,02.35	79.77	1,02.35
Construction of Residential Building for Courts	TSP	78.77	54.96	78.77	54.96	78.77	54.96
Construction of Roads for G.A. Department under State Capital Project	Normal	2,51.27	1,93.50	2,51.27	1,93.50	2,51.27	1,93.50
Construction of Smart Grid in OPTCL	Normal	..	14,70.00	..	14,70.00	..	14,70.00
Construction/Repair of Office Building-Excise Department	Normal	3,82.10	3,89.14	3,82.10	3,89.14	3,82.10	3,89.14
Construction/Repair of Office Building-Excise Department	SCSP	1,42.92	1,27.98	1,42.92	1,27.98	1,42.92	1,27.98
Construction/Repair of Office Building-Excise Department	TSP	1,61.26	1,48.74	1,61.26	1,48.74	1,61.26	1,48.74
Contribution to Development of Railway Projects	Normal	3,83,00.00	1,37,12.43	3,83,00.00	1,37,12.43	3,83,00.00	1,37,12.43
Contribution to Employees Welfare Relief Fund	Normal	5.00	5.00	5.00	5.00	5.00	5.00
Contribution to Odisha Fire Services, Home Guards & Civil Defence Welfare Fund	Normal	25.00	25.00	25.00	25.00	25.00	25.00
Contribution to Police Relief Fund	Normal	1,00.00	1,00.00	1,00.00	1,00.00	1,00.00	1,00.00
Contribution to Rastriya Indian Military College Dehradun & National Defence Academy, Poona	Normal	1.00	..	1.00	..	1.00	..
Corpus Fund for OSRFS-Public Enterprises Reform Programme	Normal	5,00.00	5,00.00	5,00.00	5,00.00	5,00.00	5,00.00
Council of Higher Secondary Education	Normal	5,00.00	8,00.00	5,00.00	8,00.00	5,00.00	8,00.00
Crime and Criminal Tracking Network and Systems	Normal	11,37.50	10,99.32	11,37.50	10,99.32	11,37.49	10,99.30
Critical Gap Fund for District Plan	Normal	42,00.00	42,00.00	42,00.00	42,00.00	42,00.00	42,00.00
Culture Department-Establishment	Normal	0.73	..	0.73	..	0.73	..
Dairy Farming	Normal	..	1,75.00	..	1,75.00	..	1,75.00

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SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
De-Addiction Centre (Non-Clinical)	Normal	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00	1,93.79
De-addiction Centres in Medical Colleges	Normal	7,50.00	7,50.00	7,50.00	7,50.00	7,50.00	7,50.00
Deen Dayal Upadhyaya Gram Joyti Yojana	Normal	2,15,00.00	28,42.62	2,15,00.00	28,42.62	1,75,00.00	28,42.62
Dental College Cuttack	Normal	7.97	17.20	7.97	17.20	7.96	17.20
Department of School and Mass Education-Establishment Expenses	Normal	1,82.46	1,87.95	1,82.46	1,87.95	1,82.39	1,87.76
Departmental Working of Bamboos	Normal	12.00	12.00	12.00	12.00	12.00	12.00
Departmental Working of Bamboos	SCSP	3.40	3.40	3.40	3.40	3.40	5.70
Departmental Working of Bamboos	TSP	4.60	4.60	4.60	4.60	4.60	2.30
Departmental Working of Timber	Normal	1,05.82	1,07.81	1,05.82	1,07.81	1,05.81	1,07.81
Departmental Working of Timber	SCSP	26.89	30.60	26.89	30.60	26.89	30.60
Departmental Working of Timber	TSP	41.40	41.31	41.40	41.31	41.40	41.31
Development of Agriculture Firm	Normal	3,00.00	2,00.36	3,00.00	2,00.36	3,00.00	2,00.36
Development of Agriculture Firm	SCSP	85.00	56.77	85.00	56.77	85.00	56.77
Development of Agriculture Firm	TSP	1,15.00	76.81	1,15.00	76.81	1,15.00	76.81
Development of Agriculture in collaboration with International Institutions	Normal	9,56.40	6,00.00	9,56.40	6,00.00	9,56.40	6,00.00
Development of Agriculture in collaboration with International Institutions	SCSP	2,70.98	1,70.00	2,70.98	1,70.00	2,70.98	1,70.00
Development of Agriculture in collaboration with International Institutions	TSP	3,66.62	2,30.00	3,66.62	2,30.00	3,66.62	2,30.00
Development of Bio-Technology	Normal	4,14.00	2,00.00	4,14.00	2,00.00	4,14.00	2,00.00
Development of Eco-Tourism	Normal	8,50.00	4,45.89	8,50.00	4,45.89	8,50.95	4,45.88
Development of Eco-Tourism	SCSP	4,50.00	1,32.39	4,50.00	1,32.39	4,49.05	1,32.39
Development of Eco-Tourism	TSP	6,00.00	1,78.71	6,00.00	1,78.71	5,88.00	1,78.71

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State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Development of Fisheries in collaboration with International Institutions	Normal	3,00.00	7,50.00	3,00.00	7,50.00	2,72.25	7,50.00
Development of Infrastructure of Post Harvest Management	Normal	6,14.88	7,80.00	6,14.88	7,80.00	6,14.88	7,80.00
Development of Infrastructure of Post Harvest Management	SCSP	1,75.68	2,21.00	1,75.68	2,21.00	1,75.68	2,21.00
Development of Infrastructure of Post Harvest Management	TSP	2,34.24	2,99.00	2,34.24	2,99.00	2,34.24	2,99.00
Development of Know How for Animal Welfare	Normal	28.80	28.80	28.80	28.80	28.80	28.80
Development of Know How for Animal Welfare	SCSP	8.16	8.16	8.16	8.16	8.16	8.16
Development of Know How for Animal Welfare	TSP	11.04	11.04	11.04	11.04	11.04	11.04
Development of Minor Ports (Executive)-Establishment Expenses	Normal	93.39	1,82.99	93.39	1,82.99	93.39	1,82.99
Development of Minor Ports- Direction	Normal	35.40	70.80	35.40	70.80	35.40	70.80
Development of Minority Educational Institutions	Normal	..	6.00	..	6.00	..	6.00
Development of Potato Vegetables and Spices	Normal	5,41.20	2,10.00	5,41.20	2,10.00	5,41.20	2,10.00
Development of Potato Vegetables and Spices	SCSP	1,53.34	59.50	1,53.34	59.50	1,53.34	59.50
Development of Potato Vegetables and Spices	TSP	2,07.46	80.50	2,07.46	80.50	2,07.46	80.50
Development of Sports Infrastructure	Normal	1,43,99.97	1,41,49.72	1,43,99.97	1,41,49.72	1,43,99.96	1,41,49.71
Development of Sports Infrastructure	SCSP	2,00.00	1,00.00	2,00.00	1,00.00	2,00.00	1,00.00
Development of Sports Infrastructure	TSP	2,00.00	1,00.00	2,00.00	1,00.00	1,99.99	1,00.00
Diet at Insitute of Paediatrics Cuttack	Normal	55.76	54.38	55.76	54.38	55.75	54.38
Digital Public Health	Normal	8,47.46	16,47.46	8,47.46	16,47.46	8,47.46	16,47.46
Directors Factories and Boilers-Head Quarters	Normal	2.61	15.91	2.61	15.91	2.61	15.91
Distribution of Laptops to Meritorious Students	Normal	9,15.69	44,33.05	9,15.69	44,33.05	9,09.69	44,33.05
District and Other Roads-Minimum Needs Programme	Normal	..	9,24.40	..	9,24.40	..	9,24.40

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SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
District and Other Roads-Minimum Needs Programme	SCSP	..	2,57.40	..	2,57.40	..	2,57.39
District and Other Roads-Minimum Needs Programme	TSP	..	3,98.68	..	3,98.68	..	3,98.68
District and Other Roads-Miscelaneous Works Expenditure for Roads	Normal	17.26	13.09	17.26	13.09	17.25	13.08
District and Other Roads-Rural Roads	Normal	1,41,84.10	1,70,57.11	1,41,84.10	1,70,57.11	1,41,84.08	1,71,57.11
District and Other Roads-Rural Roads	SCSP	25,39.84	29,28.75	25,39.84	29,28.75	25,39.82	31,18.74
District and Other Roads-Rural Roads	TSP	24,73.44	33,17.77	24,73.44	33,17.77	24,73.43	33,67.76
District and Special Jails	Normal	8.10	21.40	8.10	21.40	8.10	21.40
District e-Governance Society-Establishment	Normal	..	1,07.90	..	1,07.90	..	1,07.89
District Family Welfare Bureau	Normal	5,77.09	5,53.37	5,77.09	5,53.37	5,73.40	5,53.30
District Family Welfare Bureau	TSP	3,27.07	3,20.67	3,27.07	3,20.67	3,27.00	3,20.60
District Organisation for Ex-gratia Payment	Normal	1,00.60	59.20	1,00.60	59.20	1,00.60	59.20
District Planning Machinery-Special Development Programmes	Normal	..	73,50.00	..	73,50.00	..	73,50.00
District Planning Machinery-Strengthening	Normal	4,38.39	4,03.52	4,38.39	4,03.52	4,38.34	4,03.17
Drift and Waif wood and Confiscated Forest Produce	Normal	19.20	18.77	19.20	18.77	19.18	18.75
Drift and Waif wood and Confiscated Forest Produce	SCSP	5.14	5.44	5.14	5.44	5.14	5.44
Drift and Waif wood and Confiscated Forest Produce	TSP	7.36	7.00	7.36	7.00	7.36	7.00
e-Districts	Normal	..	13.79	..	13.79	..	13.79
e-Districts	SCSP	..	4.89	..	4.89	..	4.89
e-Districts	TSP	..	3.56	..	3.56	..	3.56
Effluent Treatment Plant at Medical College Berhampur	Normal	2,14.89	4,22.82	2,14.89	4,22.82	2,14.87	4,22.81
Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan	Normal	1,00,00.00	..	1,00,00.00	..	1,00,00.00	..
Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan	SCSP	50,00.00	..	50,00.00	..	50,00.00	..

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SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Electrification of Important Institute and Sites	Normal	1,17,28.00	1,23,99.99	1,17,28.00	1,23,99.99	1,17,28.00	1,23,99.99
Emergency Response Support System (ERSS)	Normal	1,51.36	5,01.93	1,51.36	5,01.93	1,51.35	5,01.92
Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production	Normal	20,68.14	3,47.20	20,68.14	3,47.20	20,68.14	3,47.20
Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production	SCSP	5,85.97	70.04	5,85.97	70.04	5,85.97	70.04
Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production	TSP	7,92.79	94.75	7,92.79	94.75	7,92.79	94.75
Enforcement Establishment-Transport Department	Normal	4.23	3,07.50	4.23	3,07.50	4.22	3,07.50
Enforcement Establishment-Transport Department	SCSP	..	80.00	..	80.00	..	80.00
Enforcement Establishment-Transport Department	TSP	..	1,12.50	..	1,12.50	..	1,12.50
Environmental Management	Normal	99.97	99.84	99.97	99.84	99.97	99.84
ESI Dispensaries-Establishment Expenses	Normal	3,49.67	4,98.59	3,49.67	4,98.59	3,49.64	4,98.52
ESI Hospitals-Establishment Expenses	Normal	5.14	3.37	5.14	3.37	5.14	3.36
Establiment Expenses of Head Quarters Drugs Control Organisation	Normal	1,00.00	..	1,00.00	..	1,00.00	..
Establishment Charges of Higher Education Department	Normal	1,42.66	2,30.72	1,42.66	2,30.72	1,42.66	2,30.71
Establishment Expenses-Home Department	Normal	..	13,06.79	..	13,06.79	..	13,06.79
Establishment of Advance Survey and Map Publication-Machinery and Equipments	Normal	29.04	11.23	29.04	11.23	29.04	11.23
Establishment of Advance Survey and Map Publication-Machinery and Equipments	SCSP	..	0.94	..	0.94	..	0.94
Establishment of Advance Survey and Map Publication-Machinery and Equipments	TSP	..	0.94	..	0.94	..	0.94
Establishment of Animal Helpline Facility with Ambulance Service	Normal	45.00	27.47	45.00	27.47	45.00	27.47
Establishment of Animal Helpline Facility with Ambulance Service	SCSP	12.75	7.22	12.75	7.22	12.75	7.21

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SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Establishment of Animal Helpline Facility with Ambulance Service	TSP	17.25	..	17.25	..	17.25	..
Establishment of Bone Marrow Transplant Unit	Normal	..	10.00	..	10.00	..	10.00
Establishment of Central Placement Cell at Bhubaneswar	Normal	..	10.00	..	10.00	..	10.00
Establishment of Education Management Unit for Schedule Tribe	TSP	45.36	45.28	45.36	45.28	45.36	45.28
Establishment of exclusive campus for higher learning programme by CIPET	Normal	..	5,00.00	..	5,00.00	..	5,00.00
Establishment of Health and Family Welfare Department	Normal	..	27.00	..	27.00	..	27.00
Establishment of Health Management Information System(HMIS)	Normal	5,82.13	59.03	5,82.13	59.03	5,82.12	59.03
Establishment of Institute for Training of Trainers(ITOT) by CTTC at Bhubaneswar	SCSP	..	1,96.00	..	1,96.00	..	1,96.00
Establishment of Kalamandap	Normal	1,00.00	10,00.00	1,00.00	10,00.00	1,00.00	10,00.00
Establishment of Project Management Unit at DTE&T	Normal	5.00	5.00	5.00	5.00	5.00	5.00
Establishment of Scholarship Management Unit	TSP	1,74.67	1,84.52	1,74.67	1,84.52	1,74.67	1,84.51
Establishment of Skill Development Centre by CIPET at Balasore	SCSP	..	2,00.00	..	2,00.00	..	2,00.00
Establishment of Software Technology Park of India	Normal	10,51.00	10,94.50	10,51.00	10,94.50	10,51.00	10,94.50
Establishment of Sports School and Hostels	Normal	3,20.00	3,33.80	3,20.00	3,33.80	3,20.00	3,33.80
Establishment of State Public Service Commission	Normal	1,14.38	1,88.63	1,14.38	1,88.63	1,14.38	1,88.63
Establishment of Sub Regional Science Centre	Normal	32.61	24.00	32.61	24.00	32.61	24.00
Establishment/Revival of Block Level Nursery-cum-Sale Counters	Normal	6,00.00	48.00	6,00.00	48.00	6,00.00	48.00
Establishment/Revival of Block Level Nursery-cum-Sale Counters	SCSP	1,70.00	13.60	1,70.00	13.60	1,70.00	13.60
Establishment/Revival of Block Level Nursery-cum-Sale Counters	TSP	2,30.00	18.40	2,30.00	18.40	2,30.00	18.40

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State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Evaluation and Impact Assessment Study	Normal	4.47	16.69	4.47	16.69	4.47	16.69
Export Promotion and Publicity	Normal	4,32.07	61.00	4,32.07	61.00	4,32.06	60.99
Extra Curricular Activities in Schedule Caste and Schedule Tribe Development Department School	Normal	7,15.91	14,62.11	7,15.91	14,62.11	7,14.28	14,62.09
Fair Price Shop Automation	Normal	24,00.00	11,71.45	24,00.00	11,71.45	24,00.00	11,71.45
Fairs and Publicity of Industrial Exhibition	Normal	1,95.00	1,45.00	1,95.00	1,45.00	1,95.00	1,45.00
Fairs and Publicity of Industrial Exhibition	TSP	5.00	5.00	5.00	5.00	5.00	5.00
Family Planning Indemnity Scheme	Normal	17.50	..	17.50	..	17.50	..
Farmers Welfare	Normal	11,13,35.52	32,96,96.52	11,13,35.52	32,96,96.52	11,13,35.51	26,92,60.31
Farmers Welfare	SCSP	3,14,79.51	9,34,14.02	3,14,79.51	9,34,14.02	3,14,79.51	7,62,90.42
Farmers Welfare	TSP	4,25,89.93	12,63,83.67	4,25,89.93	12,63,83.67	4,25,89.93	10,32,16.45
Farmers Welfare-KALIA	Normal	66,00.00	..	66,00.00	..	66,00.00	..
Farmers Welfare-KALIA	SCSP	18,70.00	..	18,70.00	..	18,70.00	..
Farmers Welfare-KALIA	TSP	25,30.00	..	25,30.00	..	25,30.00	..
Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	Normal	74.67	3,71.70	74.67	3,71.70	74.67	3,71.70
Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	SCSP	21.16	1,05.31	21.16	1,05.31	21.16	1,05.31
Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	TSP	28.63	1,42.49	28.63	1,42.49	28.63	1,42.49
Field Establishment(Division Office)	Normal	1,02.44	1,19.29	1,02.44	1,19.29	1,02.44	1,19.29
Field Establishment(Division Office)	SCSP	27.81	34.20	27.81	34.20	27.80	34.20
Field Establishment(Division Office)	TSP	40.27	46.28	40.27	46.28	40.27	46.28
Financial Assistance for Establishment of Incubators	Normal	6,21.00	2,72.23	6,21.00	2,72.23	6,21.00	2,72.23
Financial Assistance for Establishment of Incubators	SCSP	20.00	10.00	20.00	10.00	20.00	10.00
Financial Assistance for Establishment of Incubators	TSP	30.00	20.00	30.00	20.00	30.00	20.00

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Financial Assistance to outstanding sports persons for international participation and advance training and coaching	Normal	1,00.00	1,00.00	1,00.00	1,00.00	1,00.00	1,00.00
Financial Assistance to Schedule Tribe Students pursuing studies in National Institutes	TSP	7.61	50.00	7.61	50.00	7.61	50.00
Financial Support on Non-GIA Child Care Institutions	Normal	11,50.00	..	11,50.00	..	11,50.00	..
Fire Protection and Control Equipments	Normal	10,37.32	1,79.00	10,37.32	1,79.00	10,37.31	1,79.00
Fire Protection and Control Equipments	SCSP	1,69.94	2,14.27	1,69.94	2,14.27	1,69.93	2,14.27
Fire Protection and Control Equipments	TSP	6,53.39	..	6,53.39	..	6,53.38	..
Forest produce sold to consumers and purchasers	Normal	35.40	29.88	35.40	29.88	35.31	29.85
Forest produce sold to consumers and purchasers	SCSP	9.23	9.11	9.23	9.11	9.23	9.11
Forest produce sold to consumers and purchasers	TSP	13.57	5.80	13.57	5.80	13.57	5.79
Forest Research	Normal	21.00	21.00	21.00	21.00	21.00	21.00
Forest Research	SCSP	5.95	5.95	5.95	5.95	5.95	5.95
Forest Research	TSP	8.05	8.05	8.05	8.05	8.05	8.05
Formation of CERT O	Normal	16,64.00	5,00.00	16,64.00	5,00.00	16,64.00	5,00.00
Gangadhar Meher Sikshya Manakbrudhi Yojana	Normal	1,75,88.24	1,66,32.49	1,75,88.24	1,66,32.49	1,76,23.00	1,66,27.96
Gangadhara Meher Lift Canal System	Normal	..	2,93.18	..	2,93.18	..	90.15
Genetic Upgradation of Small Animals	Normal	1,68.98	..	1,68.98	..	1,68.92	..
Genetic Upgradation of Small Animals	SCSP	47.88	..	47.88	..	47.88	..
Genetic Upgradation of Small Animals	TSP	64.77	..	64.77	..	64.77	..
Gopabandhu Grameen Yojana	Normal	..	3,99,59.99	..	3,99,59.99	..	..
Gopabandhu Grameen Yojana	SCSP	..	1,02,60.00	..	1,02,60.00	..	..
Gopabandhu Grameen Yojana	TSP	..	37,80.00	..	37,80.00	..	..
Government General Colleges-State Scheme	Normal	7,42.42	13,73.72	7,42.42	13,73.72	7,42.41	25,73.70
Government Training College-Establishment Expenses	Normal	20,39.67	17,89.79	20,39.67	17,89.79	20,39.60	17,89.28

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Grant to State Fertiliser Procurement Agencies	Normal	1,77.97	2,16.02	1,77.97	2,16.02	1,77.97	2,16.01
Grant to State Fertiliser Procurement Agencies	SCSP	50.42	61.21	50.42	61.21	50.42	61.20
Grant to State Fertiliser Procurement Agencies	TSP	68.22	82.81	68.22	82.81	68.22	82.81
Grants and Assistance for Sports and Games	Normal	..	3,00.00	..	3,00.00	..	3,00.00
Grants and Assistance to Scientific Bodies	Normal	12,00.00	4,10.00	12,00.00	4,10.00	12,00.00	4,10.00
Grants and Assistance to Sugar Co-operatives	Normal	15,00.00	12,00.00	15,00.00	12,00.00	15,00.00	12,00.00
Grants and Assistance to WALMI	Normal	3,00.00	2,00.00	3,00.00	2,00.00	3,00.00	2,00.00
Grants for Agriculture College (OUAT)	Normal	1,25,13.86	18,00.00	1,25,13.86	18,00.00	1,25,13.86	18,00.00
Grants for Agriculture College (OUAT)	SCSP	..	5,10.00	..	5,10.00	..	5,10.00
Grants for Agriculture College (OUAT)	TSP	..	6,90.00	..	6,90.00	..	6,90.00
Grants for Capacity Building of Electronics Industry	Normal	..	1,00.00	..	1,00.00	..	1,00.00
Grants for Co-operative Propaganda	Normal	40.00	90.00	40.00	90.00	40.00	90.00
Grants for Creation of UID Cell	Normal	5.00	1,01.95	5.00	1,01.95	5.00	1,01.95
Grants for Development of Industries	Normal	17,40.00	37,52.00	17,40.00	37,52.00	17,40.00	37,52.00
Grants for Environmental Research and Ecological Regeneration	Normal	3,22.50	2,00.00	3,22.50	2,00.00	3,22.50	2,00.00
Grants for Improvement of Open Space in State Capital	Normal	..	5,00.00	..	5,00.00	..	5,00.00
Grants for Innovative Projects in Electronics	Normal	..	1.00	..	1.00	..	1.00
Grants for Leprosy Treatment	Normal	15.87	11.27	15.87	11.27	15.87	11.26
Grants for Leprosy Treatment	SCSP	5.36	2.80	5.36	2.80	5.35	2.79
Grants for Leprosy Treatment	TSP	4.91	1.84	4.91	1.84	4.90	1.83
Grants for Mathematics Talent Search	Normal	5,23.18	5,23.18	5,23.18	5,23.18	5,23.18	5,23.18
Grants for Pre-Matric Scholarships (Schedule Tribe)	TSP	3,64,80.90	4,40,09.69	3,64,80.90	4,40,09.69	3,64,14.74	4,40,06.02
Grants for Promotion Art Culture and Heritage	Normal	17,26.18	36,10.12	17,26.18	36,10.12	17,26.16	36,10.10
Grants for Promotion Art Culture and Heritage	TSP	..	30.00	..	30.00	..	30.00

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SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Grants for Restructuring of Markfed	Normal	2,03.73	3,60.00	2,03.73	3,60.00	2,03.73	3,60.00
Grants for Restructuring of Markfed	SCSP	57.71	1,02.00	57.71	1,02.00	57.71	1,02.00
Grants for Restructuring of Markfed	TSP	78.10	1,38.00	78.10	1,38.00	78.10	1,38.00
Grants for Sports Competetion	Normal	10,47.02	50,63.70	10,47.02	50,63.70	10,47.00	50,63.69
Grants for Training for All India Competetive Examination (IAS)	Normal	5.08	5.57	5.08	5.57	5.07	5.56
Grants for Urban Sewerage Schemes	Normal	88,00.00	1,01,00.00	88,00.00	1,01,00.00	88,00.00	1,01,00.00
Grants for Use of Solar Photovoltaic System	Normal	..	6,20.00	..	6,20.00	..	6,20.00
Grants for Use of Solar Photovoltaic System	SCSP	1,65.00	1,60.00	1,65.00	1,60.00	1,65.00	1,60.00
Grants for Use of Solar Photovoltaic System	TSP	2,70.00	2,20.00	2,70.00	2,20.00	2,70.00	2,20.00
Grants for Youth Red Cross	Normal	20.00	20.00	20.00	20.00	20.00	19.94
Grants to Acupuncture and Acupressure Institute	Normal	0.50	..	0.50	..	0.50	..
Grants to Bharat Scouts and Guide	Normal	2,51.00	2,51.00	2,51.00	2,51.00	2,51.00	2,51.00
Grants to English Language Training Institute	Normal	65.30	1,19.00	65.30	1,19.00	65.30	1,19.00
Grants to Government Upper Primary Schools	Normal	15.30	16.24	15.30	16.24	15.30	16.24
Grants to Haj Committee	Normal	50.00	1,28.56	50.00	1,28.56	56.21	1,28.56
Grants to Institute of Social Sciences	Normal	..	5,00.00	..	5,00.00	..	5,00.00
Grants to Junior Redcross	Normal	10.00	10.00	10.00	10.00	10.00	10.00
Grants to Lord Sri Jagannath Temple	Normal	5,90.99	5,00.00	5,90.99	5,00.00	5,90.99	5,00.00
Grants to Medicinal Plant Board	Normal	79.20	79.20	79.20	79.20	79.20	79.20
Grants to Medicinal Plant Board	SCSP	22.44	22.44	22.44	22.44	22.44	22.44
Grants to Medicinal Plant Board	TSP	30.36	30.36	30.36	30.36	30.36	30.36
Grants to Odia High Schools outside the State	Normal	2,15.70	2,43.97	2,15.70	2,43.97	2,15.69	2,43.96
Grants to Odisha Bio Diversity Board	Normal	1,50.00	1,50.00	1,50.00	1,50.00	1,50.00	1,50.00
Grants to Secretariat Recreation Club	Normal	7.00	..	7.00	..	7.00	..

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SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay	Budget Allocation	Expenditure			
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Grants to State Archives	Normal	34.22	50.89	34.22	50.89	34.20	50.86
Grants to State Labour Institute	Normal	4,32.00	51.00	4,32.00	51.00	4,32.00	51.00
Grants to State Social Welfare Board	Normal	8.00	8.00	8.00	8.00	8.00	8.00
Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	7.90	5.00	7.90	5.00	7.90	5.00
Grants to Wakf Board	Normal	50.00	96.61	50.00	96.61	50.00	96.61
Grants to Wakf Institutions	Normal	31.75	24.08	31.75	24.08	31.75	24.08
Grants to Water User's Association	Normal	1,22.56	1,24.90	1,22.56	1,24.90	1,22.53	1,24.63
Grants/Assistance for Micro Small and Medium Industries	Normal	55,65.00	15,64.98	55,65.00	15,64.98	35,15.00	15,64.98
Grants/Assistance for Micro Small and Medium Industries	SCSP	15.00	15.00	15.00	15.00	15.00	15.00
Grants/Assistance for Micro Small and Medium Industries	TSP	20.00	20.00	20.00	20.00	20.00	20.00
Grants-in-Aid to Ashram Schools for Scheduled Tribe Students	Normal	..	3,66.89	..	3,66.89	..	3,66.89
Green Mahanadi Mission	Normal	17,74.95	29,18.92	17,74.95	29,18.92	17,74.95	29,09.29
Green Mahanadi Mission	SCSP	5,58.00	9,18.00	5,58.00	9,18.00	5,58.00	9,18.00
Green Mahanadi Mission	TSP	7,44.00	12,24.00	7,44.00	12,24.00	7,43.83	12,24.00
Hadua Irrigation Project (Comercial)-Medium Irrigation Project	Normal	1,49.99	1.29	1,49.99	1.29	..	1.27
Handloom and Handicraft Development and Promotion Council	Normal	..	1.93	..	1.93	..	1.93
Headquarters Organisation	Normal	23.99	7.92	23.99	7.92	23.99	7.92
Health Directorate-Establishment Expenses	Normal	91.56	47.71	91.56	47.71	88.77	47.63
Health Services-Head Quarters Organisation	Normal	1,33,96.34	30,27.17	1,33,96.34	30,27.17	1,33,96.33	30,27.16
Health Services-Head Quarters Organisation	SCSP	99.78	1,67.22	99.78	1,67.22	99.78	1,67.21
Health Services-Head Quarters Organisation	TSP	1,27.50	2,43.09	1,27.50	2,43.09	1,27.50	2,43.09
High Court Establishment	Normal	1,00.00	..	1,00.00	..	1,00.00	..

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Higher Secondary Schools	Normal	9,76.32	10,99.63	9,76.32	10,99.63	9,76.31	10,99.62
Hirakud Command Area Development	Normal	5,66.00	3,73.37	5,66.00	3,73.37	5,66.00	3,73.37
Hirakud Command Area Development	SCSP	1,50.00	1,50.00	1,50.00	1,50.00	1,50.00	1,50.00
Hirakud Command Area Development	TSP	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00
Home for Aged	Normal	1,28,61.39	35,50.00	1,28,61.39	35,50.00	1,28,61.39	35,50.00
Homoeopathic Hospitals and Dispensaries	Normal	1,19.94	1,30.50	1,19.94	1,30.50	1,19.92	1,30.48
Horizontal Connectivity for OSWAN	Normal	20,77.00	9,92.00	20,77.00	9,92.00	20,77.00	9,92.00
Horizontal Connectivity for OSWAN	SCSP	3,52.00	3,52.00	3,52.00	3,52.00	3,52.00	3,52.00
Horizontal Connectivity for OSWAN	TSP	2,56.00	2,56.00	2,56.00	2,56.00	2,56.00	2,56.00
Horticulture Mission Plus	Normal	..	9,92.32	..	9,92.32	..	9,92.32
Horticulture Mission Plus	SCSP	..	2,81.16	..	2,81.16	..	2,81.16
Horticulture Mission Plus	TSP	..	3,80.39	..	3,80.39	..	3,80.39
Hostels for Schedule Tribe Girls	TSP	99,50.00	63.21	99,50.00	63.21	99,50.00	63.21
Human Resources Management System (HRMS)	Normal	9,80.90	14,61.40	9,80.90	14,61.40	9,80.90	14,61.40
Hydrolic Research (Comercial)-Medium Irrigation Project under State Plan	Normal	1,97.65	2,27.41	1,97.65	2,27.41	1,97.54	2,27.32
Implementation of Economic Development Scheme for Minorities	Normal	..	12.04	..	12.04	..	12.04
Implementation of e-Office	Normal	5,74.00	3,39.79	5,74.00	3,39.79	5,74.00	3,39.79
Implementation of Fisheries Policy	Normal	4,35.00	3,22.00	4,35.00	3,22.00	4,35.00	3,22.00
Implementation of Fisheries Policy	SCSP	1,80.00	1,29.00	1,80.00	1,29.00	1,80.00	1,29.00
Implementation of Fisheries Policy	TSP	35.00	49.00	35.00	49.00	35.00	49.00
Implementation of Horticultural Programme in Non-Horticulture Mission District	Normal	96.00	48.00	96.00	48.00	96.00	48.00
Implementation of Horticultural Programme in Non-Horticulture Mission District	SCSP	27.20	13.60	27.20	13.60	27.20	13.60

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SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Implementation of Horticultural Programme in Non-Horticulture Mission District	TSP	36.80	18.40	36.80	18.40	36.80	18.40
Implementation of Non-Remunerative Transmission Projects in Backward Districts	Normal	50,00.00	55,00.00	50,00.00	55,00.00	64,29.00	55,00.00
Implementation of Odisha Right to Service Act	Normal	..	4,00.00	..	4,00.00	..	4,00.00
Implementation of recommendation of ARC Report	Normal	..	0.70	..	0.70	..	0.52
Implementation of Un-organised Workers Social Security Act	Normal	..	7,71.00	..	7,71.00	..	2,00.00
Implementation of Workers Regulation and Conditions of Service Act 1996 and Welfare Act 1996	Normal	61.82	66.13	61.82	66.13	61.81	66.11
Improvement and Protection to Saline Embankments	Normal	8,88.13	9,32.95	8,88.13	9,32.95	8,88.09	9,32.90
Improvement and Protection to Saline Embankments	SCSP	9,83.45	9,32.68	9,83.45	9,32.68	9,83.45	9,32.65
Improvement of Urban Governance	Normal	38,00.00	20,00.00	38,00.00	20,00.00	38,00.00	20,00.00
Improving Employable Skills and Creation of Self Employment Oppertunities for Un-Employed Youths	Normal	3,94.45	5,76.40	3,94.45	5,76.40	3,94.43	5,76.39
Incentive Awards to Panchayati Raj Institutions(PRIs)	Normal	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00
Incentive for marriage between PWDs and Normal person	Normal	3,00.00	1,20.00	3,00.00	1,20.00	3,00.00	1,20.00
Incentive for marriage between PWDs and Normal person	SCSP	85.00	34.00	85.00	34.00	85.00	33.41
Incentive for marriage between PWDs and Normal person	TSP	1,15.00	46.00	1,15.00	46.00	1,15.00	45.10
Incentive to Girls for Secondary Education	Normal	2,20,57.08	2,15,30.25	2,20,57.08	2,15,30.25	2,20,56.96	2,15,29.96
Incentive under IT Policy	Normal	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00
Inclusion Education Volunteers Engaged for Children with Special Need	Normal	7,41.63	5,49.85	7,41.63	5,49.85	7,41.63	5,49.84
Income Generating Scheme for Other Backward Classes	Normal	5,00.00	1,08.35	5,00.00	1,08.35	5,00.00	1,08.35
Increasing the Green Cover in the State	Normal	23,83.55	20,16.40	23,83.55	20,16.40	23,83.53	20,21.59
Increasing the Green Cover in the State	SCSP	5,97.32	6,25.61	5,97.32	6,25.61	5,97.31	6,25.61
Increasing the Green Cover in the State	TSP	8,22.55	8,38.91	8,22.55	8,38.91	8,22.55	8,38.90

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State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Indira Gandhi National Disable Pension Scheme	Normal	..	1,44.18	..	1,44.18	..	1,44.18
Indira Gandhi National Disable Pension Scheme	SCSP	..	42.91	..	42.91	..	42.91
Indira Gandhi National Disable Pension Scheme	TSP	..	55.25	..	55.25	..	55.25
Indira Gandhi National Widow Pension Scheme	Normal	..	12,20.44	..	12,20.44	..	12,20.44
Indira Gandhi National Widow Pension Scheme	SCSP	..	3,46.86	..	3,46.86	..	3,46.86
Indira Gandhi National Widow Pension Scheme	TSP	..	4,62.70	..	4,62.70	..	4,62.70
Industrial Infrastructure Development Fund(IIDF)	Normal	14,58.48	24,80.00	14,58.48	24,80.00	14,58.47	19,83.89
Information & E-Governance	Normal	0.03	..	0.03	..	0.03	..
Information & E-Governance of Child Welfare	Normal	2,53.96	2,47.82	2,53.96	2,47.82	2,53.96	2,47.82
Information & E-Governance of Pension and other Social Security Schemes	Normal	20.00	15.00	20.00	15.00	20.00	15.00
Information and Public Relation Officer-Establishment	Normal	3,48.00	2,99.91	3,48.00	2,99.91	3,48.00	2,99.91
Information and Public Relation Officer-Establishment	SCSP	1,08.00	85.00	1,08.00	85.00	1,08.00	85.00
Information and Public Relation Officer-Establishment	TSP	1,44.00	1,20.00	1,44.00	1,20.00	1,44.00	1,20.00
Information and Publicity-Head Quarters Organisation	Normal	31,20.49	35,76.74	31,20.49	35,76.74	31,20.48	35,76.73
Information Education and Communication (Food Supplies & Consumer Welfare Department)	Normal	95.00	73.24	95.00	73.24	95.00	73.24
Information Education and Communication (Labour & Employees State Insurance Department)	Normal	11.16	9.81	11.16	9.81	11.16	9.80
Information Education and Communication (R & DM Department)	Normal	..	10.00	..	10.00	..	9.98
Information Education and Communication in AYUSH and Health Services	Normal	13.96	27.38	13.96	27.38	13.95	27.37
Information Education and Communication of Odia Language	Normal	1,00.00	1,00.00	1,00.00	1,00.00	1,00.00	1,00.00
Information Education and Communication Programme(AH)-Establishment	Normal	4,00.00	60.00	4,00.00	60.00	3,99.93	60.00

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State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Information Education and Communication Programme(AH)-Establishment	SCSP	..	17.00	..	17.00	..	17.00
Information Education and Communication Programme(AH)-Establishment	TSP	..	23.00	..	23.00	..	23.00
Information, Education and Communication (Agriculture and Farmers' Empowerment)	Normal	12,00.00	3,90.00	12,00.00	3,90.00	12,00.00	3,90.00
Information, Education and Communication (Agriculture and Farmers' Empowerment)	SCSP	3,40.00	1,10.50	3,40.00	1,10.50	3,40.00	1,10.50
Information, Education and Communication (Agriculture and Farmers' Empowerment)	TSP	4,60.00	1,49.50	4,60.00	1,49.50	4,60.00	1,49.50
Information, Education and Communication (Co-operation)	Normal	20.00	70.00	20.00	70.00	20.00	70.00
Information, Education and Communication (Electronics & Information Technology Department)	Normal	..	15.75	..	15.75	..	15.75
Information, Education and Communication (Energy)	Normal	7.48	17.57	7.48	17.57	7.48	17.57
Information, Education and Communication (F & ARD Department)	Normal	3,00.00	1,00.00	3,00.00	1,00.00	3,00.00	1,00.00
Information, Education and Communication (Forest and Environment)	Normal	20.00	20.00	20.00	20.00	20.00	20.00
Information, Education and Communication (Handlooms, Textiles and Handicrafts)	Normal	1,46.55	1,00.00	1,46.55	1,00.00	1,46.55	1,00.00
Information, Education and Communication (Health and Family Welfare)	Normal	3,00.00	11,00.00	3,00.00	11,00.00	3,00.00	11,00.00
Information, Education and Communication (Higher Education)	Normal	26.78	12.66	26.78	12.66	26.78	12.66
Information, Education and Communication (Housing and Urban Development)	Normal	35.17	89.67	35.17	89.67	35.17	89.19
Information, Education and Communication (Industries Department)	Normal	1,50.00	1,00.00	1,50.00	1,00.00	1,50.00	1,00.00
Information, Education and Communication (MSME)	Normal	20.00	..	20.00	..	20.00	..

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Information, Education and Communication (Planning and Convergence)	Normal	..	8.20	..	8.20	..	8.19
Information, Education and Communication (Skill Development and Technical Education)	Normal	22.77	43.95	22.77	43.95	22.76	43.95
Information, Education and Communication (Sports and Youth Services)	Normal	49.51	76.41	49.51	76.41	49.51	76.41
Information, Education and Communication (SSPD)	Normal	87.25	1,00.00	87.25	1,00.00	87.25	1,00.00
Information, Education and Communication (Tourism and Culture)	Normal	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00
Information, Education and Communication (Women and Child Development)	Normal	17.32	46.00	17.32	46.00	17.32	45.99
Information, Education and Communication (Works)	Normal	8.51	30.00	8.51	30.00	8.51	30.00
Infrastructure Development Fund Scheme for the KBK Districts	SCSP	1,26.30	..	1,26.30	..	1,26.30	..
Infrastructure Development Fund Scheme for the KBK Districts	TSP	1,41.03	..	1,41.03	..	1,41.02	..
Infrastructure Development Fund Scheme for the KBK Districts	Normal	..	15,89.72	..	15,89.72	..	12,09.71
Infrastructure Development Fund Scheme for the KBK Districts (Panchayatiraj)	Normal	..	9,60.00	..	9,60.00	..	9,60.00
Infrastructure Development Fund Scheme for the KBK Districts (Panchayatiraj)	SCSP	..	2,72.00	..	2,72.00	..	2,72.00
Infrastructure Development Fund Scheme for the KBK Districts (Panchayatiraj)	TSP	..	3,68.00	..	3,68.00	..	3,68.00
Infrastructure Development Fund Scheme for the KBK Districts (Rural Development)	Normal	6,92.33	..	6,92.33	..	6,92.33	..
Infrastructure Development Fund Scheme for the KBK Districts (Rural Development)	SCSP	..	3,20.87	..	3,20.87	..	3,20.86

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Infrastructure Development Fund Scheme for the KBK Districts (Rural Development)	TSP	..	5,34.16	..	5,34.16	..	3,64.16
Infrastructure Development of Building for Art and Culture-State	Normal	..	7.00	..	7.00	..	7.00
Infrastructure Development of Building for Art and Culture-State	Normal	49.56	48.12	49.56	48.12	49.55	48.12
Infrastructure Development of Co-operative Institutions	Normal	2,00.00	60.00	2,00.00	60.00	2,00.00	60.00
Infrastructure Development of Co-operative Institutions	SCSP	35.00	17.00	35.00	17.00	35.00	17.00
Infrastructure Development of Co-operative Institutions	TSP	30.00	23.00	30.00	23.00	30.00	23.00
Infrastructure Development of Engineering Schools and Polytechnics	Normal	22,99.93	28,58.72	22,99.93	28,58.72	22,99.92	28,58.72
Infrastructure Development of Engineering Schools and Polytechnics	SCSP	6,73.97	8,40.86	6,73.97	8,40.86	6,73.97	8,40.86
Infrastructure Development of Engineering Schools and Polytechnics	TSP	9,06.49	11,18.51	9,06.49	11,18.51	9,06.48	11,18.50
Infrastructure Development of ITIs	Normal	43,03.71	46,22.11	43,03.71	46,22.11	43,03.70	46,22.10
Infrastructure Development of ITIs	SCSP	14,20.16	13,39.43	14,20.16	13,39.43	14,20.16	13,39.43
Infrastructure Development of ITIs	TSP	18,05.91	18,26.17	18,05.91	18,26.17	18,05.91	18,26.16
Infrastructure Development of Live Stock Services	Normal	35,04.82	24,93.53	35,04.82	24,93.53	35,04.82	24,93.53
Infrastructure Development of Live Stock Services	SCSP	5,10.00	4,62.83	5,10.00	4,62.83	5,10.00	4,62.83
Infrastructure Development of Live Stock Services	TSP	6,90.00	6,26.18	6,90.00	6,26.18	6,90.00	6,26.18
Infrastructure Development of Office Building(Gr.33)	Normal	60,00.00	5,00.01	60,00.00	5,00.01	60,00.00	5,00.01
Infrastructure Development of Sale Counters	Normal	2,72.18	90.00	2,72.18	90.00	2,72.18	90.00
Infrastructure Development of Sale Counters	SCSP	70.24	25.50	70.24	25.50	70.24	25.50
Infrastructure Development of Sale Counters	TSP	96.58	34.50	96.58	34.50	96.58	34.50
Infrastructure Development of Technical Universities and Engineering Colleges	Normal	44,71.22	35,40.00	44,71.22	35,40.00	44,71.21	35,40.00

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Infrastructure Development of Technical Universities and Engineering Colleges	SCSP	13,64.10	10,80.00	13,64.10	10,80.00	13,64.10	10,80.00
Infrastructure Development of Technical Universities and Engineering Colleges	TSP	17,43.02	13,80.00	17,43.02	13,80.00	17,43.01	13,80.00
Infrastructure Development of Universities	Normal	80,00.00	60,00.00	80,00.00	60,00.00	80,00.00	60,00.00
Infrastructure for Cage Culture	Normal	..	1,42.60	..	1,42.60	..	1,42.60
Infrastructure for Cage Culture	SCSP	..	55.20	..	55.20	..	55.20
Infrastructure for Cage Culture	TSP	..	32.20	..	32.20	..	32.20
Infrastructure Support for Porgramme Implementaion-Directorate Level	Normal	7.15	23.16	7.15	23.16	7.15	23.14
Infrastructure Support for Porgramme Implementaion-District Level	Normal	80.52	1,13.88	80.52	1,13.88	80.53	1,13.87
Innovation	Normal	1.65	7.22	1.65	7.22	1.65	7.21
Innovation E-Governance and Capacity Building in Elementary Education	Normal	78.07	1,45.76	78.07	1,45.76	78.07	1,45.75
Input Assistance to WSHGs	Normal	8,91.70	..	8,91.70	..	8,91.70	..
Input Assistance to WSHGs	SCSP	3,45.00	..	3,45.00	..	3,45.00	..
Input Assistance to WSHGs	TSP	2,01.30	..	2,01.30	..	2,01.30	..
Installation and Commissioning of CCTV Surveilance System	Normal	50,00.00	..	50,00.00	..	50,00.00	..
Institute of Social Science	Normal	5,20.00	..	5,20.00	..	5,20.00	..
Integrated Livestock Development Programme	Normal	4,45.74	9,47.44	4,45.74	9,47.44	4,45.74	9,47.44
Integrated Livestock Development Programme	SCSP	1,26.29	1,26.77	1,26.29	1,26.77	1,26.29	1,26.77
Integrated Livestock Development Programme	TSP	1,70.87	1,71.52	1,70.87	1,71.52	1,70.87	1,71.52
Integrated Mines Mineral and Management System	Normal	41,53.14	34,28.74	41,53.14	34,28.74	41,53.13	34,28.72
Intensive Agriculture Programme	Normal	4,96.39	3,60.00	4,96.39	3,60.00	4,96.38	3,60.00
Intensive Agriculture Programme	SCSP	96.05	1,02.00	96.05	1,02.00	96.05	1,02.00

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Intensive Agriculture Programme	TSP	1,44.54	1,38.00	1,44.54	1,38.00	1,44.54	1,38.00
Intensive Extension Campaign on Agriculture	Normal	6,00.00	2,40.00	6,00.00	2,40.00	6,00.00	2,40.00
Intensive Extension Campaign on Agriculture	SCSP	1,70.00	68.00	1,70.00	68.00	1,70.00	68.00
Intensive Extension Campaign on Agriculture	TSP	2,30.00	92.00	2,30.00	92.00	2,30.00	92.00
Intensive Protection of Critically Endangered Areas	Normal	4,09.14	4,00.00	4,09.14	4,00.00	4,09.14	4,00.00
Interest Subvention on Long Term Credit Support to Livestock Farmers	Normal	..	60.00	..	60.00	..	60.00
Interest Subvention on Long Term Credit Support to Livestock Farmers	SCSP	..	17.00	..	17.00	..	17.00
Interest Subvention on Long Term Credit Support to Livestock Farmers	TSP	..	23.00	..	23.00	..	23.00
International Institute of Information Technology (IIIT)	Normal	10,48.82	6,14.00	10,48.82	6,14.00	10,48.82	6,14.00
Internet Protocol Version	Normal	1,50.00	1,00.00	1,50.00	1,00.00	1,50.00	1,00.00
Irrigation Research Institute(Medium Irrigation)-Establishment Expenses	Normal	1,12.00	1,06.34	1,12.00	1,06.34	1,10.23	1,06.30
IT Enabled Services	Normal	1,25.90	1,00.00	1,25.90	1,00.00	1,25.90	1,00.00
Jaga Mission under Urban Developement Schemes	Normal	..	60,00.00	..	60,00.00	..	60,00.00
Jaga Mission under Urban Developement Schemes	SCSP	..	17,00.00	..	17,00.00	..	17,00.00
Jaga Mission under Urban Developement Schemes	TSP	..	23,00.00	..	23,00.00	..	23,00.00
Juvenile Justice Funds	Normal	5,00.00	1.00	5,00.00	1.00	5,00.00	1.00
Kalinga Institute of Peace and Conflict Resolution	Normal	5,00.00	..	5,00.00	..	5,00.00	..
Khushi Public Health	Normal	34,40.00	10,00.00	34,40.00	10,00.00	34,40.00	10,00.00
Khushi Public Health	SCSP	16,40.00	10,00.00	16,40.00	10,00.00	16,40.00	10,00.00
Khushi Public Health	TSP	19,20.00	10,00.00	19,20.00	10,00.00	19,20.00	10,00.00
Labour Commissioner Office-Head Quarters	Normal	1,55.64	7,38.47	1,55.64	7,38.47	1,55.64	13,09.46

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Livelihood Support to Marine Fishermen during Fishing Ban Periods	Normal	5,60.00	4,20.00	5,60.00	4,20.00	5,60.00	4,20.00
Livelihood Support to Marine Fishermen during Fishing Ban Periods	SCSP	2,40.00	1,80.00	2,40.00	1,80.00	2,40.00	1,80.00
Liver Transplant Unit	Normal	25.00	25.00	25.00	25.00	25.00	25.00
Livestock Replenishment	Normal	..	1,07.00	..	1,07.00	..	1,07.00
Lump Provision for Other Works-Minor Irrigation (Water Resources)	Normal	1,28.61	99.75	1,28.61	99.75	1,28.60	99.75
Lump Provision for Other Works-Roads and Bridges (Works)	Normal	3,00,70.38	1,97,35.45	3,00,70.38	1,97,35.45	3,00,70.38	1,97,35.44
Machha Chasa Pain Nua Pokhari Khola Yojana	Normal	37,30.00	27,81.90	37,30.00	27,81.90	37,30.00	27,81.90
Machha Chasa Pain Nua Pokhari Khola Yojana	SCSP	10,31.00	10,76.87	10,31.00	10,76.87	10,31.00	10,76.87
Machha Chasa Pain Nua Pokhari Khola Yojana	TSP	15,64.00	6,28.17	15,64.00	6,28.17	15,64.00	6,28.17
Macro Irrigation-Horticulture and Vegetable Crops	Normal	14,96.77	1,20.00	14,96.77	1,20.00	14,96.77	1,20.00
Macro Irrigation-Horticulture and Vegetable Crops	SCSP	4,24.08	34.00	4,24.08	34.00	4,24.08	34.00
Macro Irrigation-Horticulture and Vegetable Crops	TSP	5,73.76	46.00	5,73.76	46.00	5,73.76	46.00
Madhubabu Legal Assistance Centre	Normal	..	1,00.00	..	1,00.00	..	1,00.00
Madhubabu Pension for Destitute	Normal	6,33,76.08	11,40,91.95	6,33,76.08	11,40,91.95	6,33,76.07	11,40,91.95
Madhubabu Pension for Destitute	SCSP	1,79,59.92	3,23,79.80	1,79,59.92	3,23,79.80	1,79,59.92	3,23,79.80
Madhubabu Pension for Destitute	TSP	2,43,05.84	4,38,04.90	2,43,05.84	4,38,04.90	2,43,05.84	4,38,04.90
Madrasa Education	Normal	9,83.30	8,81.30	9,83.30	8,81.30	9,83.30	8,81.29
Mahila Vikash Samabaya Nigam (MVSN)	Normal	1,03.00	11,27.18	1,03.00	11,27.18	1,03.00	11,27.18
Main Press Establishment-Machinery and Equipments/Tools and Plants	Normal	3,67.26	33.68	3,67.26	33.68	3,67.26	33.68
Maintenance and Repair of Right Canal System	Normal	1,61.08	..	1,61.08	..	1,61.07	..
Major Irrigation Project	Normal	9,08.60	..	9,08.60	..	7,63.19	..

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SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Malaria Control Programme	Normal	9,99.97	9,99.97	9,99.97	9,99.97	9,99.97	9,99.97
Malati Devi Prak Vidyalaya Paridhan Yojana	Normal	33,57.85	31,22.88	33,57.85	31,22.88	33,57.85	31,22.87
Malati Devi Prak Vidyalaya Paridhan Yojana	SCSP	8,73.98	8,05.33	8,73.98	8,05.33	8,73.97	8,05.33
Malati Devi Prak Vidyalaya Paridhan Yojana	TSP	12,75.46	11,00.41	12,75.46	11,00.41	12,75.45	11,00.41
Management Information System and Computerisation of Credit Co-operatives	Normal	2,10.43	1,00.00	2,10.43	1,00.00	2,10.43	1,00.00
Management Information System and Computerisation-Medium Irrigation	Normal	1,35.98	95.36	1,35.98	95.36	1,35.95	95.31
Management of Elephant Corridor	Normal	14,08.03	8,08.03	14,08.03	8,08.03	14,03.90	8,08.53
Management of Elephant Corridor	SCSP	3,10.80	3,10.80	3,10.80	3,10.80	3,10.69	3,10.80
Management of Elephant Corridor	TSP	4,35.12	4,35.12	4,35.12	4,35.12	4,34.02	4,34.62
Management of Soil Health	Normal	2,40.00	2,40.00	2,40.00	2,40.00	2,40.00	2,40.00
Management of Soil Health	SCSP	68.00	68.00	68.00	68.00	68.00	68.00
Management of Soil Health	TSP	92.00	92.00	92.00	92.00	92.00	92.00
Managerial Subsidy to Finance Co-operative Corporation	Normal	24.00	30.00	24.00	30.00	24.00	30.00
Managerial Subsidy to Schedule Caste Finance Co-operative Corporation	SCSP	4,25.50	6,66.70	4,25.50	6,66.70	4,25.50	6,66.70
Manjore Irrigation Project (Comercial)-Medium Irrigation Project	Normal	5.07	..	5.07	..	5.06	..
Market Development Assistance to Handloom Society	Normal	4,53.03	..	4,53.03	..	4,53.03	..
Marketing Intelligence for Agricultural Programme	Normal	4.00	4.00	4.00	4.00	4.00	4.00
Matsyajibi Unnayan Yojana	Normal	1,40.00	8,98.75	1,40.00	8,98.75	1,40.00	8,98.75
Matsyajibi Unnayan Yojana	SCSP	60.00	1,20.00	60.00	1,20.00	60.00	1,20.00
Medical College Hospital Balasore	Normal	1,17.52	35.03	1,17.52	35.03	1,17.51	35.02
Medical College Hospital Baripada	Normal	92.29	1,04.92	92.29	1,04.92	92.28	1,04.90
Medical College Hospital Bolangir	Normal	1,38.00	70.56	1,38.00	70.56	1,37.99	70.54

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Medical College Hospital Burla	Normal	3,28.58	5,58.88	3,28.58	5,58.88	3,28.57	5,58.86
Medical College Hospital Cuttack	Normal	4,90.16	11,09.39	4,90.16	11,09.39	4,90.14	11,09.38
Medical College Hospital Koraput	Normal	89.60	92.41	89.60	92.41	89.59	92.39
Medical Institution of Malkangiri Zone	Normal	6.02	12.55	6.02	12.55	6.01	12.54
Medical Institution of Malkangiri Zone	SCSP	1.63	12.10	1.63	12.10	1.63	12.09
Medical Institution of Malkangiri Zone	TSP	0.64	7.56	0.64	7.56	0.64	7.56
Medical Institution of Umerkote Zone	Normal	4.98	10.58	4.98	10.58	4.98	10.58
Medical Institution of Umerkote Zone	SCSP	1.67	2.54	1.67	2.54	1.66	2.54
Medical Institution of Umerkote Zone	TSP	3.41	3.05	3.41	3.05	3.41	3.05
Mid-Day Meals (Gr.10)-Additinol Cooking Cost	Normal	47,54.53	36,70.40	47,54.53	36,70.40	47,54.53	36,70.40
Mid-Day Meals (Gr.10)-Additinol Cooking Cost	SCSP	11,89.79	9,56.69	11,89.79	9,56.69	11,89.79	9,56.69
Mid-Day Meals (Gr.10)-Additinol Cooking Cost	TSP	14,40.28	11,58.09	14,40.28	11,58.09	14,40.28	11,58.09
Mineral Exploration & Auction	Normal	2,94.30	8,99.93	2,94.30	8,99.93	2,94.30	8,99.92
Mineral Exploration & Auction	SCSP	26,96.80	69.56	26,96.80	69.56	26,96.80	69.56
Mineral Exploration & Auction	TSP	37,40.09	2,89.70	37,40.09	2,89.70	37,40.09	2,89.69
Minor Irrigation Project under State Plan	Normal	32,29.35	1,06,16.64	32,29.35	1,06,16.64	31,29.30	1,05,99.00
Minor Irrigation Project under State Plan	SCSP	7,75.34	24,11.02	7,75.34	24,11.02	7,75.31	24,10.98
Minor Irrigation Project under State Plan	TSP	6,17.70	44,75.38	6,17.70	44,75.38	6,17.68	44,75.35
Mission Shakti Programme	Normal	2,41,84.00	..	2,41,84.00	..	2,41,84.00	..
Mission Shakti Programme	SCSP	31,00.00	..	31,00.00	..	31,00.00	..
Mission Shakti Programme	TSP	43,00.00	..	43,00.00	..	43,00.00	..
MLA LAD Fund	Normal	4,41,00.00	1,47,00.00	4,41,00.00	1,47,00.00	4,41,00.00	1,47,00.00
Mo College Abhiyan	SCSP	4,00.00	..	4,00.00	..	4,00.00	..
Mo School Abhiyan	Normal	90,00.00	25,95.31	90,00.00	25,95.31	90,00.00	25,95.30
Mobile Veterinary Unit	Normal	10,80.00	7,20.00	10,80.00	7,20.00	10,72.49	7,20.00

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Mobile Veterinary Unit	SCSP	3,06.00	2,04.00	3,06.00	2,04.00	3,06.00	2,04.00
Mobile Veterinary Unit	TSP	4,14.00	2,76.00	4,14.00	2,76.00	4,14.00	2,76.00
Mock Drill	Normal	1,40.00	50.00	1,40.00	50.00	1,40.00	50.00
Modernisation of Banking	Normal	..	5,00.00	..	5,00.00	..	5,00.00
Modernisation of Banking	SCSP	..	85.00	..	85.00	..	85.00
Modernisation of Banking	TSP	..	1,15.00	..	1,15.00	..	1,15.00
Modernisation of Quality Education in Colleges	Normal	2,39.66	1,32.77	2,39.66	1,32.77	2,39.66	1,32.77
Modernisation of Quality Education	Normal	3,15.85	98.91	3,15.85	98.91	3,15.84	98.90
MSME Development Programme	Normal	32,25.00	26,48.00	32,25.00	26,48.00	32,25.00	26,48.00
Mukhya Mantri Kalakara Sahayata Yojana	Normal	49,12.17	49,73.86	49,12.17	49,73.86	49,12.10	49,73.66
Mukhya Mantri Mahila Sashakti Karan Yojana	Normal	..	2,51,89.94	..	2,51,89.94	..	2,51,89.94
Mukhya Mantri Mahila Sashakti Karan Yojana	SCSP	..	21,84.49	..	21,84.49	..	21,84.49
Mukhya Mantri Mahila Sashakti Karan Yojana	TSP	..	29,55.47	..	29,55.47	..	29,55.47
Mukhya Mantri Swasthya Seva Mission	Normal	6,87,36.31	3,71,44.04	6,87,36.31	3,71,44.04	6,87,36.29	3,71,55.39
Mukhyamantri Medha Bruti	Normal	17,73.95	17,75.20	17,73.95	17,75.20	17,73.95	17,75.20
Mukshyamantri Adibandha Tiari Yojana (MATY)	Normal	54,51.06	2,33,71.12	54,51.06	2,33,71.12	49,51.00	2,33,70.85
Mukshyamantri Adibandha Tiari Yojana (MATY)	SCSP	13,12.88	92,27.76	13,12.88	92,27.76	13,12.83	92,27.69
Mukshyamantri Adibandha Tiari Yojana (MATY)	TSP	6,58.05	1,11,37.51	6,58.05	1,11,37.51	6,58.04	1,11,37.49
Multi Sector Development Programme for Minorities	Normal	8,36.18	2,06.11	8,36.18	2,06.11	8,36.18	2,06.10
Multilingual Education Volunteers	Normal	88.71	..	88.71	..	88.70	..
Multipurpose Taining of Doctors and Para Medical Staff	Normal	8.00	35.53	8.00	35.53	7.99	35.52
Nabakrushna Choudhury Secha Unnayan Yojana	Normal	57,46.15	20,70.73	57,46.15	20,70.73	38,27.18	19,70.70
Nabakrushna Choudhury Secha Unnayan Yojana	SCSP	14,99.85	12,26.07	14,99.85	12,26.07	4,99.84	12,26.06
Nabakrushna Choudhury Secha Unnayan Yojana	TSP	20,00.00	10,00.00	20,00.00	10,00.00	5,00.00	..
Nandan Kanan Zoo-Development and Beautification	Normal	22,79.50	3,00.00	22,79.50	3,00.00	22,79.50	3,00.00

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
National Apprenticeship Training of Craftsman and Supervisors	Normal	17,00.22	28,32.15	17,00.22	28,32.15	17,00.16	28,32.09
National Cadet Corps-Establishment	Normal	19,81.72	22,55.81	19,81.72	22,55.81	19,87.14	22,44.82
National Handloom Development Programme	Normal	..	32.55	..	32.55	..	32.54
National Handloom Development Programme	SCSP	..	18.67	..	18.67	..	18.67
National Handloom Development Programme	TSP	..	9.85	..	9.85	..	9.84
National Hydrology Project-Medium Irrigation Project-General	Normal	80,64.15	18,75.68	80,64.15	18,75.68	12,72.50	10,37.55
National Old Age Pension to Destitutes	Normal	..	32,71.56	..	32,71.56	..	32,71.56
National Old Age Pension to Destitutes	SCSP	..	9,48.30	..	9,48.30	..	9,48.30
National Old Age Pension to Destitutes	TSP	..	12,42.80	..	12,42.80	..	12,42.80
National Vector Borne Disease Control Programme	Normal	1.76	..	1.76	..	1.76	..
National Vector Borne Disease Control Programme	SCSP	0.54	..	0.54	..	0.54	..
National Vector Borne Disease Control Programme	TSP	0.70	..	0.70	..	0.70	..
New City Development	Normal	30,00.00	..	30,00.00	..	30,00.00	..
New City Development	SCSP	8,50.00	..	8,50.00	..	8,50.00	..
New City Development	TSP	11,50.00	..	11,50.00	..	11,50.00	..
New Scheme for Promotion of other Industries	Normal	..	1,00.00	..	1,00.00	..	1,00.00
Nirmal Public Health	Normal	1,69,60.00	90,00.00	1,69,60.00	90,00.00	1,69,60.00	90,00.00
Nirmal Public Health	SCSP	1,38,65.80	20,00.00	1,38,65.80	20,00.00	1,38,65.80	20,00.00
Nirmal Public Health	TSP	1,06,14.95	40,00.00	1,06,14.95	40,00.00	1,06,14.95	40,00.00
Non-Government Toals	Normal	4,65.18	5,70.66	4,65.18	5,70.66	4,65.18	5,70.65
Non-Govt. Higher Secondary School	Normal	3,85,54.32	3,65,05.20	3,85,54.32	3,65,05.20	3,85,54.32	3,64,99.00
Non-Govt. Higher Secondary Schools notified in 2004	Normal	56,92.61	57,08.75	56,92.61	57,08.75	56,92.60	57,08.75
Nourishing of Milch Cattle	Normal	..	5,21.00	..	5,21.00	..	5,21.00

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme		Budget Allocation		Expenditure	
		Outlay					
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
NTS/NMMS Examination-Other Expenditure	Normal	67.27	50.18	67.27	50.18	67.27	50.17
Observance of Road Safety Week	Normal	24,00.00	20,00.00	24,00.00	20,00.00	24,00.00	20,00.00
Odia Bhasa Bruti	Normal	1,77.45	1,76.90	1,77.45	1,76.90	1,77.45	1,76.90
Odia University	Normal	..	11,33.58	..	11,33.58	..	11,33.58
Odisha Adarsha Vidyalaya	Normal	1,60,00.00	2,50,00.01	1,60,00.00	2,50,00.01	1,60,00.00	2,50,00.01
Odisha Computer Application Centre (OCAC)	Normal	..	4,30.04	..	4,30.04	..	4,30.04
Odisha Girls Incentive Programme for Scheduled Castes	SCSP	6,04.83	8,21.67	6,04.83	8,21.67	6,04.83	8,21.67
Odisha Girls Incentive Programme for Scheduled Castes	TSP	7,54.46	10,66.62	7,54.46	10,66.62	7,54.46	10,66.61
Odisha Infrastructure Development Fund for PPP Project	Normal	..	69.90	..	69.90	..	69.90
Odisha Integrated Irrigation Project for Climate Change Resilent Agriculture (OIIPCRA) - EAP	Normal	57,86.65	41,72.84	57,86.65	41,72.84	18,86.63	3,72.84
Odisha Integrated Irrigation Project for Climate Change Resilent Agriculture (OIIPCRA) - EAP	SCSP	29,46.03	13,07.09	29,46.03	13,07.09	8,96.02	1,07.09
Odisha Integrated Irrigation Project for Climate Change Resilent Agriculture (OIIPCRA) - EAP	TSP	27,88.53	15,96.48	27,88.53	15,96.48	7,38.52	96.48
Odisha Khadi and Village Industries Board	Normal	3,00.00	1,50.00	3,00.00	1,50.00	3,00.00	1,50.00
Odisha Power Sector Improvement Project	Normal	40,00.00	2,22,71.00	40,00.00	2,22,71.00	40,00.00	2,22,71.00
Odisha PVTG Empowerment and Livelihood Improvement Programme(OPELIP)	TSP	..	1,00,00.00	..	1,00,00.00	..	1,00,00.00
Odisha Real Estate Appellate Tribunal (OREAT)	Normal	3,59.00	..	3,59.00	..	3,59.00	..
Odisha Real Estate Regulatory Authority (ORERA)	Normal	..	3,38.00	..	3,38.00	..	3,38.00
Odisha Remote Sensing Application Centre	Normal	3,34.59	1,87.45	3,34.59	1,87.45	3,34.59	1,87.45
Odisha Remote Sensing Application Centre	SCSP	20.00	28.00	20.00	28.00	20.00	28.00
Odisha Remote Sensing Application Centre	TSP	27.00	39.00	27.00	39.00	27.00	39.00
Odisha State Higher Education Council	Normal	40.00	65.00	40.00	65.00	40.00	65.00
Odisha State School Sports Association	Normal	..	4,75.00	..	4,75.00	..	4,75.00

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay	Budget Allocation	Expenditure			
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Odisha University Research and Innovation Incentivization Plan	Normal	2,03.00	1,32.18	2,03.00	1,32.18	2,03.00	1,32.18
Odishs Skill Development Project Assisted by ADB	Normal	1,30,00.00	1,50,00.00	1,30,00.00	1,50,00.00	1,30,00.00	1,50,00.00
Ong Dam Project (Comercial)-Medium Irrigation Project	SCSP	77.98	1,15.00	77.98	1,15.00	..	1,15.00
Operation of Sanjog Helpline	Normal	95.00	2,43.31	95.00	2,43.31	95.00	2,43.31
Operationalisatio of Urban Hostel Complexes	Normal	9,38.23	19.99	9,38.23	19.99	9,38.23	19.99
Organisation of Skill Upgradation Training and Awareness Meet	Normal	3,00.00	50.00	3,00.00	50.00	2,99.23	50.00
Orientation Training of Medical and Para-Medical Staff	Normal	25.33	34.71	25.33	34.71	24.97	34.69
OTELP Plus	TSP	12,75.00	24,77.00	12,75.00	24,77.00	12,75.00	24,77.00
Other Epidemic Diseases	Normal	35.40	35.40	35.40	35.40	35.40	35.40
Other Epidemic Diseases	SCSP	10.80	10.80	10.80	10.80	10.80	10.80
Other Epidemic Diseases	TSP	13.80	13.80	13.80	13.80	13.80	13.80
Other Expenses under Forestry and Wild Life	Normal	2,49.58	2,73.84	2,49.58	2,73.84	2,49.57	2,73.62
Other Expenses under Forestry and Wild Life	SCSP	62.24	78.40	62.24	78.40	62.24	78.60
Other Expenses under Forestry and Wild Life	TSP	1,03.94	1,06.08	1,03.94	1,06.08	1,03.94	1,06.08
Other Misc Fund	Normal	..	1.00	..	1.00	..	1.00
Other Pipeline Project(Commercial) under Medium Irrigation Project	Normal	14,74.07	8,07.42	14,74.07	8,07.42	4,91.79	8,07.42
Other Pipeline Projects (Comercial) under RIDF-Medium Irrigation	Normal	7,46.38	4,26.58	7,46.38	4,26.58	7,46.37	4,26.58
Other Pipeline Projects (Comercial) under RIDF-Medium Irrigation	SCSP	..	4,24.06	..	4,24.06	..	4,24.06
Other Plan Programmes for Medium Irrigation	Normal	34,66.61	1,36,21.26	34,66.61	1,36,21.26	21,32.52	33,71.04
Other Plan Programmes for Medium Irrigation	SCSP	6,98.51	42,89.79	6,98.51	42,89.79	3,51.00	39.79
Other Plan Programmes for Medium Irrigation	TSP	8,40.81	56,76.97	8,40.81	56,76.97	6,08.78	1,76.96

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Other Plan Schemes for welfare of handicapped	Normal	7,05.04	2,85.00	7,05.04	2,85.00	7,05.03	2,81.50
Other Relief Measures	Normal	4,00.00	..	4,00.00	..	4,00.00	..
Parvati Giri Megalift Project	Normal	1,98,10.13	4,20,63.50	1,98,10.13	4,20,63.50	1,98,09.89	2,94,81.41
Parvati Giri Megalift Project	SCSP	18,66.54	2,24,97.45	18,66.54	2,24,97.45	18,66.53	1,24,97.44
Parvati Giri Megalift Project	TSP	31,93.35	3,30,00.00	31,93.35	3,30,00.00	31,93.34	85,00.00
Parvati Giri Megalift Project - RIDF	Normal	3,35,68.45	4,74,54.49	3,35,68.45	4,74,54.49	3,35,68.33	4,74,53.60
Parvati Giri Megalift Project - RIDF	SCSP	32,23.16	70,56.52	32,23.16	70,56.52	32,23.16	70,56.51
Parvati Giri Megalift Project - RIDF	TSP	42,89.58	87,99.99	42,89.58	87,99.99	42,89.58	87,99.98
Paymen of Ex-gratia & Compensation	Normal	2,06.10	4,32.25	2,06.10	4,32.25	2,06.10	4,32.25
Paymentof IDCO dues towards Land Cost in Industrial Estates reimbursement	Normal	..	55.00	..	55.00	..	55.00
Photo Identity Card	Normal	1,88.51	1,42.83	1,88.51	1,42.83	1,88.34	1,42.82
Pipeline Project (Comercial) under WSIDP	Normal	..	85.25	..	85.25	..	85.25
Plan for Field Publicity	Normal	31.21	1,02.37	31.21	1,02.37	31.19	1,02.35
Planetarium	Normal	23,60.14	5,31.65	23,60.14	5,31.65	23,60.14	5,31.65
Planetarium	SCSP	48.00	48.00	48.00	48.00	48.00	48.00
Planetarium	TSP	66.00	66.00	66.00	66.00	66.00	66.00
Planning and Research under Road Development Programme	Normal	18.92	18.24	18.92	18.24	18.92	18.08
Popularisation of Agricultural Implements Equipments and Diesel Pump Sets	Normal	1,33,97.30	1,09,46.40	1,33,97.30	1,09,46.40	1,33,97.30	1,09,46.40
Popularisation of Agricultural Implements Equipments and Diesel Pump Sets	SCSP	38,36.40	31,01.48	38,36.40	31,01.48	38,36.40	31,01.48
Popularisation of Agricultural Implements Equipments and Diesel Pump Sets	TSP	51,81.30	41,96.12	51,81.30	41,96.12	51,81.30	41,96.12
Popularisation of Fisheries Machineries/Equipments	Normal	3,00.00	..	3,00.00	..	3,00.00	..

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Popularisation of Science and Technology Programme	Normal	9.40	49.60	9.40	49.60	9.39	49.60
Post-Matric Scholarship and Stipend for Schedule Caste Students	SCSP	2,37,61.85	2,52,33.16	2,37,61.85	2,52,33.16	2,37,61.77	2,52,32.55
Post-Matric Scholarship and Stipend for Schedule Tribe Students	TSP	75,95.65	1,10,09.50	75,95.65	1,10,09.50	75,67.21	1,10,09.04
Post-Matric Scholarship for Other Backward Classes Students	Normal	23,26.96	..	23,26.96	..	23,26.96	..
Poverty and Human Development Monitoring Agency (PHDMA)	Normal	1,35.00	..	1,35.00	..	1,35.00	..
PPP-Road Projects-Environment Clearances, Utility Shifting DPR Preparation and Other Expenses	SCSP	6,90.76	..	6,90.76	..	6,90.76	..
PPP-Road Projects-Environment Clearances, Utility Shifting DPR Preparation and Other Expenses	TSP	..	1,66.84	..	1,66.84	..	1,66.83
PPP-Road Projects-Land Acquisition	Normal	..	37.82	..	37.82	..	37.81
PPP-Road Projects-Viability Gap Funding	TSP	51,69.75	51,69.75	51,69.75	51,69.75	51,69.75	51,69.75
Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandary	Normal	4,04,65.60	4,25,80.20	4,04,65.60	4,25,80.20	4,04,65.60	4,25,80.20
Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandary	SCSP	1,14,65.25	1,20,64.39	1,14,65.25	1,20,64.39	1,14,65.25	1,20,64.39
Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandary	TSP	1,55,11.81	1,63,22.41	1,55,11.81	1,63,22.41	1,55,11.81	1,63,22.41
Pre Matric Scholarship for Other Backward Classes Students	Normal	2,60.95	1,97.48	2,60.95	1,97.48	2,60.94	1,97.48
Pre Matric Scholarship to Schedule Caste Students	SCSP	39,90.90	47,17.36	39,90.90	47,17.36	39,26.83	47,17.36
Pre Matric Scholarship to Schedule Caste Students(Others)	SCSP	21,33.19	22,45.55	21,33.19	22,45.55	21,32.43	22,45.14
Pre -Matric Scholarship under Uncleaned occupation	SCSP	6.57	16.26	6.57	16.26	6.57	16.26
Pre-Matric Scholarship at Secondary Level	Normal	6,09.01	8,58.42	6,09.01	8,58.42	6,01.54	8,52.08
Preservation and Promotion of Tribal Culture and Crafts	TSP	2,57.00	3,42.24	2,57.00	3,42.24	2,57.00	3,42.23

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Prevention & Control of Diseases	Normal	14,90.78	13,52.17	14,90.78	13,52.17	14,90.77	13,52.17
Prevention of Violence Against Women	Normal	5,00.00	72.00	5,00.00	72.00	5,00.00	72.00
Primary Health Centre	Normal	2,28.54	2,95.18	2,28.54	2,95.18	2,28.48	2,95.06
Primary Health Centre	SCSP	1,04.78	98.07	1,04.78	98.07	1,04.77	98.07
Primary Health Centre	TSP	31.05	38.88	31.05	38.88	31.04	38.88
Printing Charges of Electoral Rolls	Normal	38,99.77	42,14.40	38,99.77	42,14.40	38,99.08	42,14.40
Probation Services for Social Welfare	Normal	5.00	19.01	5.00	19.01	5.00	18.24
Production of Odia Films	Normal	8.28	2.94	8.28	2.94	8.28	2.94
Programmes and activities for Beggars and Destitutes	Normal	2,20.84	1,00.00	2,20.84	1,00.00	2,20.84	1,00.00
Programmes and activities for Senior Citizens	Normal	2,50.00	2,50.00	2,50.00	2,50.00	2,50.00	2,50.00
Programmes and activities for Trans Gender	Normal	..	2,50.00	..	2,50.00	..	2,50.00
Project Management Unit(Pmu) and Capacity Building	Normal	..	13.27	..	13.27	..	13.27
Promotion and Facilitation of Information Technology	Normal	85.53	1,04.99	85.53	1,04.99	85.53	1,04.99
Promotion of Aquaculture and Shrimp Export Cell	Normal	1,00.00	1,00.00	1,00.00	1,00.00	1,00.00	1,00.00
Promotion of Handicraft Industries (Handlooms)	Normal	43,97.90	31,58.61	43,97.90	31,58.61	43,43.90	31,58.60
Promotion of Handicraft Industries (Handlooms)	SCSP	1,41.00	1,41.00	1,41.00	1,41.00	1,41.00	1,41.00
Promotion of Handicraft Industries (Handlooms)	TSP	1,61.00	1,57.30	1,61.00	1,57.30	1,61.00	1,57.30
Promotion of Handloom Industries	Normal	23,97.78	26,74.41	23,97.78	26,74.41	23,97.78	26,74.40
Promotion of Handloom Industries	SCSP	3,04.97	2,00.00	3,04.97	2,00.00	3,04.97	2,00.00
Promotion of Handloom Industries	TSP	1,83.86	1,45.62	1,83.86	1,45.62	1,83.86	1,45.62
Promotion of Improvement Package of Practices	Normal	7,44.00	8,74.70	7,44.00	8,74.70	7,44.00	8,74.70
Promotion of Improvement Package of Practices	SCSP	1,92.00	2,48.22	1,92.00	2,48.22	1,92.00	2,48.22
Promotion of Improvement Package of Practices	TSP	2,64.00	3,34.62	2,64.00	3,34.62	2,64.00	3,34.62
Promotion of Intensive Aquaculture	Normal	8,40.00	..	8,40.00	..	7,99.19	..
Promotion of Intensive Aquaculture	SCSP	3,35.00	..	3,35.00	..	3,35.00	..

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Promotion of Need Based Plant Protection	Normal	1,26.61	62.40	1,26.61	62.40	1,26.61	62.40
Promotion of Need Based Plant Protection	SCSP	35.87	17.68	35.87	17.68	35.87	17.68
Promotion of Need Based Plant Protection	TSP	48.53	23.92	48.53	23.92	48.53	23.92
Promotion of Odia Language	Normal	2,00.00	4,00.00	2,00.00	4,00.00	2,00.00	4,00.00
Promotion of Odia Language	Normal	30.00	12,81.00	30.00	12,81.00	30.00	12,81.00
Promotion of Reservoir Fishery Production	Normal	1,86.00	43.40	1,86.00	43.40	1,86.00	43.40
Promotion of Reservoir Fishery Production	SCSP	72.00	16.80	72.00	16.80	72.00	16.80
Promotion of Reservoir Fishery Production	TSP	42.00	9.80	42.00	9.80	42.00	9.80
Promotion of Sericulture Industries and Development of Tassar Culture	Normal	4,35.29	2,59.99	4,35.29	2,59.99	4,35.29	2,59.99
Promotion of Sericulture Industries and Development of Tassar Culture	SCSP	40.00	40.00	40.00	40.00	40.00	39.99
Promotion of Sericulture Industries and Development of Tassar Culture	TSP	2,00.00	4,00.00	2,00.00	4,00.00	2,00.00	4,00.00
Promotion of Sports Games	Normal	3.92	15.72	3.92	15.72	3.92	15.71
Promotion of Youth Activities	Normal	..	76,00.00	..	76,00.00	..	16,00.00
Public Distribution System	Normal	11,78,59.90	7,31,14.11	11,78,59.90	7,31,14.11	11,78,59.90	7,31,14.11
Public Distribution System	SCSP	4,21,77.93	2,17,36.04	4,21,77.93	2,17,36.04	4,21,77.93	2,17,36.04
Public Distribution System	TSP	4,84,67.48	2,49,94.28	4,84,67.48	2,49,94.28	4,84,67.48	2,49,94.28
Public Health-Head Quarter Organisation	Normal	2,00.00	1,00.00	2,00.00	1,00.00	1,99.72	1,00.00
Public Sector Electronic Units	Normal	43.65	30.00	43.65	30.00	43.65	30.00
Publicity Establishment	Normal	99.68	1,04.17	99.68	1,04.17	99.68	1,04.17
Purchase of New Lunches	Normal	99.63	47.03	99.63	47.03	99.63	47.03
Purchase of Security Equipments for Jails	Normal	1,52.32	1,01.16	1,52.32	1,01.16	1,52.31	1,01.16
Purchase of Security Equipments for Jails	SCSP	15.04	18.92	15.04	18.92	15.04	18.92
Purchase of Security Equipments for Jails	TSP	17.26	28.38	17.26	28.38	17.26	28.38

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Quality Control under Road Development Programme	Normal	1.49	33.69	1.49	33.69	1.49	33.69
Rajiv Gandhi Gramin Vidyuti Karan Yojana	Normal	2,64,09.00	10,04,51.72	2,64,09.00	10,04,51.72	27,29.00	10,04,51.72
Rajiv Gandhi Gramin Vidyuti Karan Yojana	SCSP	..	38,00.00	..	38,00.00	..	38,00.00
Rajiv Gandhi Gramin Vidyuti Karan Yojana	TSP	..	38,00.00	..	38,00.00	..	38,00.00
Reactivation of Fisheries Co-operative Societies	Normal	3,19.69	2,80.00	3,19.69	2,80.00	3,19.69	2,80.00
Reactivation of Fisheries Co-operative Societies	SCSP	1,89.99	1,20.00	1,89.99	1,20.00	1,89.99	1,20.00
Re-construction/renovation of Government Buildings affected by natural calamities	Normal	37,57.01	21,48.60	37,57.01	21,48.60	37,56.98	21,48.57
Recruitment and Departmental Examination	Normal	12.09	12.20	12.09	12.20	12.09	12.20
Recruitment and Departmental Examination	SCSP	2.83	2.84	2.83	2.84	2.82	2.84
Recruitment and Departmental Examination	TSP	4.55	3.67	4.55	3.67	4.55	3.67
Reform and Restructuring Projects-Establishment	Normal	1,21.84	1,86.91	1,21.84	1,86.91	1,21.84	1,86.90
Refresher Training for Extension Functionaries	Normal	5,39.83	2,99.98	5,39.83	2,99.98	5,39.83	2,99.98
Refresher Training for Extension Functionaries	SCSP	..	0.01	..	0.01	..	0.01
Refresher Training for Extension Functionaries	TSP	..	0.01	..	0.01	..	0.01
Regional Health and Family Welfare Training Centre	Normal	49.34	47.03	49.34	47.03	49.31	46.99
Regional Transport Authority-Establishment Expenses	Normal	..	45.67	..	45.67	..	45.63
Regional Transport Authority-Establishment Expenses	SCSP	..	8.83	..	8.83	..	8.82
Regional Transport Authority-Establishment Expenses	TSP	..	12.32	..	12.32	..	12.31
Regulation and Development of Mines-Research and Development	Normal	21.78	23.20	21.78	23.20	21.78	23.20
Rehabilitation of Cured Leprosy Patients	Normal	99.18	99.65	99.18	99.65	99.17	99.65
Reimbursement of Per Child Expenditure under RTE Act	Normal	98.50	96.20	98.50	96.20	98.49	96.19
Relocation of villages from Reserve forest and sanctuaries.	Normal	3,12.00	3,12.00	3,12.00	3,12.00	3,12.00	3,12.00
Renal Transplant Unit-Establishment Expenses	Normal	31.66	12.12	31.66	12.12	31.62	12.09

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay	Budget Allocation	Expenditure			
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Rengali Irrigation Project (Comercial) Offices under AIBP	Normal	..	8,74.26	..	8,74.26	..	8,74.20
Renovation of Kalinga Studio	Normal	1,00.00	2,00.00	1,00.00	2,00.00	1,00.00	2,00.00
Renovation of Utkal Balashrama	Normal	10,00.00	43.10	10,00.00	43.10	10,00.00	43.10
Repair and Renovation of Defunct LIPs through OLIC	Normal	85,29.00	..	85,29.00	..	85,29.00	..
Repair and Renovation of Defunct LIPs through OLIC	SCSP	32,50.00	..	32,50.00	..	32,50.00	..
Repair and Renovation of Defunct LIPs through OLIC	TSP	73,00.00	..	73,00.00	..	73,00.00	..
Repair Renovation and Restoration of Building-Gr 10.	Normal	29,88.07	27,33.04	29,88.07	27,33.04	29,88.07	27,33.04
Repair, Renovation and Restoration	Normal	41.33	..	41.33	..	41.33	..
Repair/Renovation Work of Hospitals and Dispensaries	Normal	11,42.83	10,53.45	11,42.83	10,53.45	11,42.81	10,53.44
Research-cum-Training for Schedule Tribe	TSP	7.44	10.00	7.44	10.00	7.44	10.00
Resque of Exploited Migrated Labourers-Expenses	Normal	5,00.30	10,06.00	5,00.30	10,06.00	5,00.30	10,06.00
Revamping of IED Odisha	Normal	1,50.00	1,00.00	1,50.00	1,00.00	1,50.00	1,00.00
Revamping of Urban Family Welfare Service	TSP	1,63.06	1,66.74	1,63.06	1,66.74	1,63.02	1,66.72
Revamping of Urban Slum	Normal	2,43.20	2,43.59	2,43.20	2,43.59	2,46.95	2,43.56
Revolving Fund for MGNREGS	Normal	..	5,00,00.00	..	5,00,00.00	..	2,10,16.00
Road Works under Core Road Network	Normal	11,38.14	6,92.16	11,38.14	6,92.16	11,38.14	6,92.15
Road Works under Core Road Network	SCSP	7,06.84	3,51.22	7,06.84	3,51.22	7,06.84	3,51.22
Road Works under Core Road Network	TSP	4,99.97	4,02.68	4,99.97	4,02.68	4,99.97	4,02.67
Road Works under Road Development Programme	Normal	10,57,14.51	10,52,94.64	10,57,14.51	10,52,94.64	10,57,14.51	10,52,94.64
Road Works under Road Development Programme	SCSP	3,63,84.19	4,20,50.49	3,63,84.19	4,20,50.49	3,63,84.19	4,20,50.49
Road Works under Road Development Programme	TSP	1,84,29.04	3,13,22.85	1,84,29.04	3,13,22.85	1,84,29.04	3,13,22.85
Roof Top Solar Photovoltaic System Govt Agencies/Building	Normal	26,65.00	15,00.00	26,65.00	15,00.00	26,65.00	15,00.00
Rural Family Welfare Service	Normal	2,08,04.40	2,11,61.86	2,08,04.40	2,11,61.86	2,06,40.20	2,11,60.77
Rural Family Welfare Service	TSP	1,35,14.17	1,31,98.19	1,35,14.17	1,31,98.19	1,36,29.75	1,31,88.45

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SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Rural Health Services-Allopathy	Normal	17.04	14.34	17.04	14.34	17.04	14.33
Rural Health Services-Allopathy	SCSP	3.19	..	3.19	..	3.18	..
Rural Health Services-Allopathy	TSP	3.65	..	3.65	..	3.64	..
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	Normal	2,19,42.49	3,00,00.00	2,19,42.49	3,00,00.00	2,19,42.49	3,00,00.00
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	SCSP	91,40.34	85,00.00	91,40.34	85,00.00	91,40.34	85,00.00
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	TSP	1,20,15.22	1,14,35.35	1,20,15.22	1,14,35.35	1,20,15.22	1,14,35.35
Rural Infrastructure Development Fund (RIDF)-Minor Irrigation	Normal	2,16,00.00	..	2,16,00.00	..	2,12,97.67	..
Rural Infrastructure Development Fund (RIDF)-Minor Irrigation	SCSP	61,20.00	..	61,20.00	..	61,20.00	..
Rural Infrastructure Development Fund (RIDF)-Minor Irrigation	TSP	82,80.00	..	82,80.00	..	82,80.00	..
Rural Infrastructure Development Fund (RIDF)-Roads and Bridges	Normal	7,30,92.95	5,60,04.75	7,30,92.95	5,60,04.75	7,31,12.29	5,66,04.73
Rural Infrastructure Development Fund (RIDF)-Roads and Bridges	SCSP	1,97,57.09	1,54,81.73	1,97,57.09	1,54,81.73	1,97,57.09	1,59,81.72
Rural Infrastructure Development Fund (RIDF)-Roads and Bridges	TSP	2,37,68.90	2,08,93.33	2,37,68.90	2,08,93.33	2,37,49.53	2,18,13.31
Rural Infrastructure Development Fund (RIDF)-State Highways	TSP	..	64.64	..	64.64	..	64.64
Sahaj Bijli Har Ghar Yojona (Rural) - Saubhagya	Normal	57,44.00	87,94.00	57,44.00	87,94.00	24,44.00	87,94.00
Samagra Siksha	Normal	1,76,99.97	..	1,76,99.97	..	1,76,99.96	..
Samuka Project	Normal	80,00.00	..	80,00.00	..	50,00.00	..
Sanitation Expensest at Insitute of Paediatrics Cuttack	Normal	..	80.00	..	80.00	..	80.00

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay	Budget Allocation	Expenditure			
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Scheme for Special Central Assistance to States for Capital Expenditure	Normal	4,27,62.46	..	4,27,62.46	..	4,27,62.45	..
Scholarship and Stipend to Handicapped Students	Normal	..	7,57.36	..	7,57.36	..	7,57.36
Scholarship and Stipend to Handicapped Students	SCSP	..	2,14.58	..	2,14.58	..	2,14.58
Scholarship and Stipend to Handicapped Students	TSP	..	2,90.32	..	2,90.32	..	2,90.32
Scholarship to Meritorious Students	Normal	29,81.95	30,06.33	29,81.95	30,06.33	29,81.95	18,06.33
Science and Technology Programme	Normal	86.25	86.25	86.25	86.25	86.25	86.25
Science and Technology Programme	SCSP	15.00	15.00	15.00	15.00	15.00	15.00
Science and Technology Programme	TSP	20.00	20.00	20.00	20.00	20.00	20.00
Secondary Training School-Establishment Expenses	Normal	19,01.98	18,32.39	19,01.98	18,32.39	19,01.84	18,32.30
Secretariat Automation System	Normal	18,87.76	14,66.54	18,87.76	14,66.54	18,87.76	14,66.54
Secretariat Project Monitoring Unit	Normal	45.02	72.33	45.02	72.33	45.01	72.33
Setting up of Commission for Disabled	Normal	23.02	1,44.71	23.02	1,44.71	23.02	1,44.71
Setting up of Handicrafts and Handlooms Hub	Normal	1,00.00	3,62.48	1,00.00	3,62.48	1,00.00	3,62.48
Share Capital Investment	Normal	6,31,28.01	..	6,31,28.01	..	6,31,28.01	..
Share Capital Investment in Credit Co-operative Institution	Normal	1,18,00.00	42,00.00	1,18,00.00	42,00.00	1,18,00.00	42,00.00
Share Capital Investment in OHPC	Normal	6,69,54.00	49,00.00	6,69,54.00	49,00.00	6,69,54.00	49,00.00
Share Capital Investment in OSRTC	Normal	10,00.00	1,03,06.01	10,00.00	1,03,06.01	10,00.00	1,03,06.01
Share Capital Investment in PSUs/Corporations/Co-operatives	Normal	42.51	..	42.51	..	42.51	..
Share Capital Investment in PSUs/Corporations/Co-operatives in Support to NMDFC	Normal	26,17.38	..	26,17.38	..	26,17.38	..
Shifting of Transformers Located in Schools Colleges AWCs	Normal	4,00.00	4,00.00	4,00.00	4,00.00	4,00.00	4,00.00
Shifting of Transformers Located in Schools Colleges AWCs	SCSP	3,00.00	3,00.00	3,00.00	3,00.00	3,00.00	3,00.00

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Shifting of Transformers Located in Schools Colleges AWCs	TSP	3,00.00	3,00.00	3,00.00	3,00.00	3,00.00	3,00.00
Silk Samagra	Normal	1,17.06	1,03.95	1,17.06	1,03.95	1,17.06	1,03.95
Silk Samagra	TSP	1,10.15	..	1,10.15	..	1,10.14	..
Social Audit Under NFSA	Normal	5,87.99	..	5,87.99	..	5,87.99	..
Socio-Economic Transformation and Upliftment(SETU)	Normal	10,57.97	54.00	10,57.97	54.00	10,57.96	54.00
Socio-Economic Transformation and Upliftment(SETU)	SCSP	7,27.75	33.82	7,27.75	33.82	7,27.74	33.82
Socio-Economic Transformation and Upliftment(SETU)	TSP	56,14.46	2,89.28	56,14.46	2,89.28	56,14.45	2,89.28
Special Celebration	Normal	64.58	1,47.79	64.58	1,47.79	64.57	1,47.79
Special Celebration	SCSP	6.60	30.70	6.60	30.70	6.60	30.70
Special Celebration	TSP	10.32	41.64	10.32	41.64	10.32	41.64
Special Crop Specific Scheme-Betel Vine	Normal	..	48.00	..	48.00	..	47.71
Special Crop Specific Scheme-Betel Vine	SCSP	..	13.60	..	13.60	..	13.60
Special Crop Specific Scheme-Betel Vine	TSP	..	18.40	..	18.40	..	18.40
Special Development Council in Tribal Dominated Districts	Normal	77.84	..	77.84	..	77.84	..
Special Development Council in Tribal Dominated Districts	TSP	36,00.00	..	36,00.00	..	36,00.00	..
Special Development Council in Tribal Dominated Districts	Normal	..	1,45.29	..	1,45.29	..	1,09.22
Special Development Council in Tribal Dominated Districts	TSP	..	2,94.00	..	2,94.00	..	2,94.00
Special Educational Infrastructure	Normal	35,19.66	85,12.51	35,19.66	85,12.51	35,19.39	85,12.50
Special Land Acquisition Cell-Establishment Expenses	Normal	54.53	94.64	54.53	94.64	54.48	94.59
Special Land Acquisition Cell-Establishment Expenses	TSP	29.91	27.76	29.91	27.76	29.88	27.74
Special Problem Fund	Normal	1,00,00.00	99,60.00	1,00,00.00	99,60.00	1,00,00.00	99,60.00
Special Programme for Promotion of Millets in Tribal Areas	TSP	1,21,31.09	98,01.00	1,21,31.09	98,01.00	1,21,31.09	98,01.00
Special Project for Long Term Action Programme Sunabeda	Normal	29.04	26.78	29.04	26.78	29.01	26.71
Special Repair of National Highways	Normal	10,89.14	9,45.22	10,89.14	9,45.22	10,89.14	9,45.21

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Specific Crop Specific Scheme-Coconut	Normal	..	65.99	..	65.99	..	65.99
Specific Crop Specific Scheme-Coconut	SCSP	..	18.69	..	18.69	..	18.69
Specific Crop Specific Scheme-Coconut	TSP	..	25.29	..	25.29	..	25.29
Standard Testing Laboratory	Normal	65.92	..	65.92	..	65.91	..
State Capital Region Improvement of Power System	Normal	2,00,00.00	3,50,00.00	2,00,00.00	3,50,00.00	2,00,00.00	3,50,00.00
State Commission for Protection of Child Rights	Normal	91.23	91.23	91.23	91.23	91.23	91.23
State Commission for Women	Normal	3,50.00	3,50.00	3,50.00	3,50.00	3,49.99	3,50.00
State Consumer Protection Programme	Normal	13,58.29	13,27.01	13,58.29	13,27.01	13,58.29	13,26.31
State Consumer Protection Programme	SCSP	16.76	8.38	16.76	8.38	16.76	8.38
State Consumer Protection Programme	TSP	27.92	13.96	27.92	13.96	27.92	13.96
State Council for Child Welfare	Normal	35.00	35.00	35.00	35.00	35.00	35.00
State Council on Science and Technology	Normal	3,11.52	5,86.00	3,11.52	5,86.00	3,11.52	5,86.00
State Family Welfare Bureau	Normal	1,49.44	1,83.16	1,49.44	1,83.16	1,49.38	1,83.12
State Fund for implementation of the Rights of Persons with Disabilities (RPD) Act.	Normal	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00
State Highways Development Project	Normal	1,56,44.87	73,00.00	1,56,44.87	73,00.00	1,56,44.87	73,00.00
State Highways Development Project	SCSP	25,00.00	42,00.00	25,00.00	42,00.00	25,00.00	42,00.00
State Highways Development Project	TSP	25,00.00	47,21.00	25,00.00	47,21.00	25,00.00	47,21.00
State Human Rights Commission	Normal	26.28	27.57	26.28	27.57	26.27	27.56
State Information Centre-Strengthening	Normal	12.80	15.55	12.80	15.55	12.79	15.55
State Infrastructure of SDC	Normal	..	14,00.00	..	14,00.00	..	14,00.00
State Institute for Empowerment of persons with Disabilities(SIEP)	Normal	3,77.00	3,77.25	3,77.00	3,77.25	3,77.00	3,77.25
State Institute of Health and Family Welfare	Normal	2,73.28	2,85.72	2,73.28	2,85.72	2,71.43	2,83.77
State Institute of Health and Family Welfare	TSP	1,18.48	1,07.34	1,18.48	1,07.34	1,17.42	1,07.29

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
State Level Advisory Unit for Special Development Councils	Normal	59.18	..	59.18	..	59.19	..
State Level Advisory Unit for Special Development Councils	Normal	..	73.44	..	73.44	..	73.40
State Library-Establishment	Normal	4.08	12.98	4.08	12.98	4.07	12.96
State Museum	Normal	1,63.98	1,51.61	1,63.98	1,51.61	1,63.96	1,51.60
State Museum-Renovation of Library and Conservation of Palm Leaf Monuments	Normal	24.31	7.06	24.31	7.06	24.31	7.05
State Potato Commission	Normal	60.00	60.00	60.00	60.00	60.00	60.00
State Potato Commission	SCSP	17.00	17.00	17.00	17.00	17.00	17.00
State Potato Commission	TSP	23.00	23.00	23.00	23.00	23.00	23.00
State Supplement to Khelo-India Competition	Normal	13,24.83	..	13,24.83	..	13,24.83	..
State support to ICDS	Normal	4,44,48.85	4,03,10.54	4,44,48.85	4,03,10.54	4,44,43.49	4,03,08.94
State Support to ICDS - Training	Normal	4,60.41	..	4,60.41	..	4,60.40	..
State Visibility Gap Fund(VGF)-Assistance for Infrastructure Development-General Economic Services	Normal	..	6,75.00	..	6,75.00	..	6,75.00
States Contribution to Victim Compensation Fund	Normal	35,01.88	..	35,01.88	..	35,01.88	..
Storm Water Drainage and Development of Water Bodies	Normal	72,00.00	18,00.00	72,00.00	18,00.00	72,00.00	18,00.00
Storm Water Drainage and Development of Water Bodies	SCSP	20,40.00	5,10.00	20,40.00	5,10.00	20,40.00	5,10.00
Storm Water Drainage and Development of Water Bodies	TSP	27,60.00	6,90.00	27,60.00	6,90.00	27,60.00	6,90.00
Strategy Development for Accelerated Reduction in Malnutrition and Mission for Augmenting Nutrition-SAMMAN	Normal	8,51.37	..	8,51.37	..	8,51.37	..
Strengthening of Dairy Organisation	Normal	9,00.00	9,00.00	9,00.00	9,00.00	9,00.00	9,00.00
Strengthening of Dairy Organisation	SCSP	2,55.00	2,55.00	2,55.00	2,55.00	2,55.00	2,55.00
Strengthening of Dairy Organisation	TSP	3,45.00	3,45.00	3,45.00	3,45.00	3,45.00	3,45.00

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Strengthening of Diseases Surveillance by Animal Research Institute	Normal	1,66.20	21.33	1,66.20	21.33	1,66.20	21.33
Strengthening of Diseases Surveillance by Animal Research Institute	SCSP	47.09	6.04	47.09	6.04	47.09	6.04
Strengthening of Diseases Surveillance by Animal Research Institute	TSP	63.71	8.18	63.71	8.18	63.71	8.18
Strengthening of Legal Metrology	Normal	5,46.95	2,35.98	5,46.95	2,35.98	5,46.94	2,35.98
Strengthening of Odisha Biological Product Institute	Normal	2,40.00	1,20.00	2,40.00	1,20.00	2,40.00	1,20.00
Strengthening of Odisha Biological Product Institute	SCSP	68.00	34.00	68.00	34.00	68.00	33.99
Strengthening of Odisha Biological Product Institute	TSP	92.00	45.99	92.00	45.99	92.00	45.98
Strengthening of State Planning Machinery	Normal	1,50.99	1,71.78	1,50.99	1,71.78	1,50.95	1,71.73
Strengthening of Statistical System & Training Infrastructure	Normal	1,61.61	1,78.12	1,61.61	1,78.12	1,61.60	1,78.11
Strengthening/Infrastructure Development of Training Centres Laboratories Implements Factories	Normal	2,11.00	2,00.00	2,11.00	2,00.00	2,11.00	2,00.00
Students Academic Management System SAMS	Normal	6,16.00	..	6,16.00	..	6,16.00	..
Subsidies for Small Scale Industries	Normal	52,29.77	14,80.29	52,29.77	14,80.29	52,29.77	14,80.29
Subsidies to Medium and Large Industries	Normal	47,37.18	1,77,48.40	47,37.18	1,77,48.40	47,37.17	1,77,48.40
Subsidy (Incentive) to MSME	Normal	32,50.50	20,00.00	32,50.50	20,00.00	32,50.50	20,00.00
Subsidy for Construction of Dwelling House of Beedi Workers	Normal	51.09	53.32	51.09	53.32	51.08	53.30
Subsidy for Horticulture	Normal	3,00.00	1,20.00	3,00.00	1,20.00	3,00.00	1,20.00
Subsidy for Horticulture	SCSP	85.00	34.00	85.00	34.00	85.00	34.00
Subsidy for Horticulture	TSP	1,15.00	46.00	1,15.00	46.00	1,15.00	46.00
Subsidy for Promotion of Textile Industries	Normal	4,99.99	4,51.00	4,99.99	4,51.00	4,99.99	4,51.00
Subsidy for Rebate on Khadi Cloth	Normal	60.00	35.00	60.00	35.00	60.00	35.00
Subsidy for Rebate on Khadi Cloth	SCSP	10.00	5.00	10.00	5.00	10.00	5.00

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Subsidy on Seeds Fertilizers Insecticides and Pesticide	Normal	25,20.00	24,00.00	25,20.00	24,00.00	25,20.00	24,00.00
Subsidy on Seeds Fertilizers Insecticides and Pesticide	SCSP	7,14.00	6,80.00	7,14.00	6,80.00	7,14.00	6,80.00
Subsidy on Seeds Fertilizers Insecticides and Pesticide	TSP	9,66.00	9,20.00	9,66.00	9,20.00	9,66.00	9,20.00
Subsidy to Jananidhi Beneficiary-Rural Infrastructure Development Fund (RIDF)	Normal	72,00.00	1,08,00.00	72,00.00	1,08,00.00	72,00.00	1,08,00.00
Subsidy to Jananidhi Beneficiary-Rural Infrastructure Development Fund (RIDF)	SCSP	20,40.00	19,27.50	20,40.00	19,27.50	20,40.00	19,27.50
Subsidy to Jananidhi Beneficiary-Rural Infrastructure Development Fund (RIDF)	TSP	27,60.00	28,60.50	27,60.00	28,60.50	27,60.00	28,60.50
Subsidy to Orissa State Road Transport corporation	Normal	1,60.00	1,60.00	1,60.00	1,60.00	1,60.00	1,60.00
Subsidy under Agriculture Policy	Normal	38,11.50	..	38,11.50	..	38,11.50	..
Subsidy under Agriculture Policy	SCSP	1,69.40	..	1,69.40	..	1,69.40	..
Subsidy under Agriculture Policy	TSP	2,54.10	..	2,54.10	..	2,54.10	..
Supply of subsidised Rice	Normal	1,88.25	..	1,88.25	..	1,88.24	..
Supply of subsidised Rice	Normal	61.10	..	61.10	..	61.10	..
Support to Crop Insurance in the State	Normal	..	1,20.00	..	1,20.00	..	1,20.00
Support to Crop Insurance in the State	SCSP	..	34.00	..	34.00	..	34.00
Support to Crop Insurance in the State	TSP	..	46.00	..	46.00	..	46.00
Support to Farmer Producers Organisation	Normal	3,00.00	..	3,00.00	..	3,00.00	..
Support to Farmer Producers Organisation	SCSP	85.00	..	85.00	..	85.00	..
Support to Farmer Producers Organisation	TSP	1,15.00	..	1,15.00	..	1,15.00	..
Support to OMFED-Incentive to Dairy Farmers of DCS	Normal	8,50.68	7,64.30	8,50.68	7,64.30	..	7,64.30
Support to OMFED-Incentive to Dairy Farmers of DCS	SCSP	2,41.03	2,16.55	2,41.03	2,16.55	..	2,16.55
Support to OMFED-Incentive to Dairy Farmers of DCS	TSP	3,26.09	2,92.98	3,26.09	2,92.98	..	2,92.98
Support to Private Goshala	Normal	3,00.00	1,20.00	3,00.00	1,20.00	3,00.00	1,20.00
Support to Private Goshala	SCSP	85.00	34.00	85.00	34.00	85.00	34.00

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Support to Private Goshala	TSP	1,15.00	46.00	1,15.00	46.00	1,15.00	46.00
Support to Scientific Institutions	Normal	6,53.64	7,82.64	6,53.64	7,82.64	6,53.64	7,82.64
Support to Scientific Institutions	SCSP	13.00	19.00	13.00	19.00	13.00	19.00
Support to Scientific Institutions	TSP	20.00	25.00	20.00	25.00	20.00	25.00
Survey and Investigation of Fishing Harbour and Fish Landing Centre Project	Normal	1,00.00	1,00.00	1,00.00	1,00.00	1,00.00	1,00.00
Survey and Investigation of Minor Irrigation Projects	Normal	1,52.25	1,71.46	1,52.25	1,71.46	1,52.24	2,71.45
Survey and Investigation-Minor Irrigation(Ground Water)	Normal	2,94.30	4,85.57	2,94.30	4,85.57	2,94.29	4,85.58
Tahasil Establishment-Miscellaneous Expenses	Normal	41,17.90	34,33.15	41,17.90	34,33.15	41,17.89	34,33.16
Tahasil Establishment-Miscellaneous Expenses	SCSP	10,40.00	6,32.70	10,40.00	6,32.70	10,39.99	6,32.70
Tahasil Establishment-Miscellaneous Expenses	TSP	14,95.00	9,09.50	14,95.00	9,09.50	14,94.99	9,09.50
TB Control Programme	Normal	8.29	26.69	8.29	26.69	8.29	26.68
TB Control Programme	SCSP	2.31	2.27	2.31	2.27	2.30	2.27
TB Control Programme	TSP	2.26	2.98	2.26	2.98	2.25	2.98
Technology Mission on Cotton	Normal	1,71.70	1,20.00	1,71.70	1,20.00	1,71.70	1,20.00
Technology Mission on Cotton	SCSP	47.00	34.00	47.00	34.00	47.00	34.00
Technology Mission on Cotton	TSP	58.00	46.00	58.00	46.00	58.00	46.00
Technology Mission on Sugarcane Development	Normal	1,20.00	95.20	1,20.00	95.20	1,20.00	95.20
Technology Mission on Sugarcane Development	SCSP	34.00	27.20	34.00	27.20	34.00	27.20
Technology Mission on Sugarcane Development	TSP	46.00	36.55	46.00	36.55	46.00	36.55
Tourist Accommodation	Normal	1,90,49.99	1,13,49.93	1,90,49.99	1,13,49.93	1,90,49.99	1,13,49.92
Tourist Information and Publicity-State Scheme	Normal	99,52.99	71,17.77	99,52.99	71,17.77	99,52.99	71,17.76
Training and Coaching for Excellence	Normal	39.41	40.00	39.41	40.00	39.41	40.00
Training and Demonstration in Fodder Cultivation and Pasture Development	Normal	71.82	..	71.82	..	71.82	..

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay	Budget Allocation	Expenditure			
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Training and Demonstration in Fodder cultivation and pasture devp.	SCSP	20.35	..	20.35	..	20.35	..
Training and Demonstration in Fodder cultivation and pasture devp.	TSP	27.53	..	27.53	..	27.53	..
Training and Employment of Health Worker	Normal	84.77	76.63	84.77	76.63	84.33	76.60
Training of Inspecting Officers-Other Expenditure	Normal	1.89	2.82	1.89	2.82	1.89	2.82
Training of Nurses Midwives and Lady Health Visitors	Normal	6,74.03	7,07.07	6,74.03	7,07.07	6,73.72	7,06.90
Training of Nurses Midwives and Lady Health Visitors	TSP	3,50.45	3,72.18	3,50.45	3,72.18	3,50.21	3,71.71
Training Programme in Co-Operatives	Normal	1,09.55	10.00	1,09.55	10.00	1,09.55	10.00
Training Programme in District planning Machineries and Other Offices	Normal	..	3.55	..	3.55	..	3.55
Training Programme in Forestry and Wildlife	Normal	1,49.76	1,43.03	1,49.76	1,43.03	1,49.76	1,43.03
Training Programme in Forestry and Wildlife	SCSP	42.43	42.40	42.43	42.40	42.43	42.39
Training Programme in Forestry and Wildlife	TSP	57.41	51.35	57.41	51.35	57.41	51.35
Transfer To Industrial Infrastructure Development Fund	Normal	25,00.00	24,80.00	25,00.00	24,80.00	25,00.00	24,80.00
Transport Commissioner and State Transport Authority-Establishment Expenses	Normal	23,29.99	9,22.50	23,29.99	9,22.50	23,29.99	9,22.50
Transport Commissioner and State Transport Authority-Establishment Expenses	SCSP	6,06.78	2,39.99	6,06.78	2,39.99	6,06.77	2,39.99
Transport Commissioner and State Transport Authority-Establishment Expenses	TSP	8,53.58	3,37.50	8,53.58	3,37.50	8,53.58	3,37.50
Tribal High Schools-Establishment Expenses	TSP	37,78.62	37,14.54	37,78.62	37,14.54	37,78.94	37,14.52
Tribal Higher Secondary Schools(+2 Level)-Establishment Expenses	TSP	17,12.25	16,05.87	17,12.25	16,05.87	17,07.43	16,05.65
Tribal Training Schools-Establishment Expenses	TSP	15.47	29.78	15.47	29.78	15.47	29.74
Unani Hospital-Establishment Expenses	Normal	..	0.02	..	0.02	..	0.02
Unani Hospitals and Dispensaries	Normal	1.45	1.67	1.45	1.67	1.45	1.67

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Upgradation of Live Stock Health Care Service	Normal	36,00.00	22,20.00	36,00.00	22,20.00	36,00.00	22,20.00
Upgradation of Live Stock Health Care Service	SCSP	10,20.00	6,29.00	10,20.00	6,29.00	10,20.00	6,29.00
Upgradation of Live Stock Health Care Service	TSP	13,80.00	8,51.00	13,80.00	8,51.00	13,80.00	8,51.00
Upgradation of Medical College Cuttack for Starting New P.G.Course-SMS	Normal	14,50.00	14,53.51	14,50.00	14,53.51	14,50.00	14,53.51
Upgradation of Skill in Self Employment under ARD	Normal	1,02.00	90.00	1,02.00	90.00	1,02.00	90.00
Upgradation of Skill in Self Employment under ARD	SCSP	28.90	25.50	28.90	25.50	28.90	25.50
Upgradation of Skill in Self Employment under ARD	TSP	39.10	34.50	39.10	34.50	39.10	34.50
Upgradation of Testing Laboratories	Normal	15.90	17.88	15.90	17.88	15.90	17.88
Upgradation of Testing Laboratories	SCSP	4.96	8.85	4.96	8.85	4.95	8.85
Upgradation of Testing Laboratories	TSP	4.00	9.96	4.00	9.96	3.99	9.95
Urban Development Scheme	Normal	13,00.00	2,49,00.00	13,00.00	2,49,00.00	11,12.88	2,48,90.00
Urban Development Scheme	SCSP	3,40.00	64,00.00	3,40.00	64,00.00	3,10.00	64,00.00
Urban Development Scheme	TSP	4,60.00	88,00.00	4,60.00	88,00.00	4,45.00	88,00.00
Urban Family Welfare Service	Normal	1,62.43	1,18.28	1,62.43	1,18.28	1,59.51	1,18.25
Urban Family Welfare Service	TSP	1.92	..	1.92	..	1.92	..
Urban Haat for Handicraft Industries	Normal	0.01	..	0.01	..	54.01	..
Urban Health Services-Allopathy	Normal	13,57.03	14,78.16	13,57.03	14,78.16	13,57.02	14,78.16
Urban Health Services-Allopathy	SCSP	4,41.40	5,09.58	4,41.40	5,09.58	4,41.39	5,09.58
Urban Health Services-Allopathy	TSP	5,05.65	5,33.30	5,05.65	5,33.30	5,05.65	5,33.30
Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	Normal	1,84,75.42	2,22,00.00	1,84,75.42	2,22,00.00	1,20,00.00	2,22,00.00
Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	SCSP	59,50.00	62,90.00	59,50.00	62,90.00	59,50.00	62,90.00
Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	TSP	80,50.00	85,10.00	80,50.00	85,10.00	80,50.00	85,10.00

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Urban Road Transport	Normal	1,20,00.00	37,80.00	1,20,00.00	37,80.00	1,20,00.00	37,80.00
Urban Road Transport	SCSP	34,00.00	10,71.00	34,00.00	10,71.00	34,00.00	10,71.00
Urban Road Transport	TSP	46,00.00	14,49.00	46,00.00	14,49.00	46,00.00	14,49.00
Urban Septage System	Normal	90,00.00	..	90,00.00	..	90,00.00	..
Urban Septage System	SCSP	25,50.00	..	25,50.00	..	25,50.00	..
Urban Septage System	TSP	34,50.00	..	34,50.00	..	34,50.00	..
Urban Sewerage Scheme for G.A. Deptt. under State Capital Project	Normal	2,32.41	1,91.65	2,32.41	1,91.65	2,32.41	1,91.64
Utilisation of Crop Reside	Normal	40.22	..	40.22	..	40.22	..
Utilisation of Crop Reside	SCSP	11.40	..	11.40	..	11.40	..
Utilisation of Crop Reside	TSP	15.42	..	15.42	..	15.42	..
Utkal Sangeeta Mahavidyalaya-Establishment Expenses	Normal	2.91	5.59	2.91	5.59	2.91	5.59
Vikram Dev Art School Jeypore-Establishment	Normal	1.50	0.60	1.50	0.60	1.50	0.60
Voluntary Organisation for Handicapped and mentally retarded children	Normal	56.86	50.47	56.86	50.47	56.86	47.30
Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	Normal	6,87.89	7,20.00	6,87.89	7,20.00	6,87.89	7,20.00
Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	SCSP	1,94.91	2,04.00	1,94.91	2,04.00	1,94.90	2,04.00
Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	TSP	2,63.70	2,76.00	2,63.70	2,76.00	2,63.69	2,76.00
Waiver of Tuition fees of SC/ST students	Normal	7,87.78	6,21.47	7,87.78	6,21.47	7,87.77	6,21.46
Water Sector Infrastructure Development Programme (WSIDP)	TSP	76.46	..	76.46	..	76.46	..
Water Sector Infrastructure Development Programme (WSIDP)	Normal	26,67.23	13,06.76	26,67.23	13,06.76	20,17.11	13,06.65

APPENDIX V

SCHEME EXPENDITURE

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2020-21	2019-20	2020-21	2019-20	2020-21	2019-20
(₹ in lakh)							
Water Sector Infrastructure Development Programme (WSIDP)	SCSP	13,66.09	9,96.37	13,66.09	9,96.37	2,16.09	9,96.36
Water Supply and Sanitary Installation for G.A. Deptt. under State Capital Project	Normal	11,68.95	11,92.39	11,68.95	11,92.39	11,68.93	11,92.38
Water Supply for G.A. Deptt. under State Capital Project	Normal	2,18.17	2,19.18	2,18.17	2,19.18	2,18.17	2,19.17
Water Supply in Urban Area(State Scheme)	Normal	52,94.32	4,96.32	52,94.32	4,96.32	52,94.32	4,96.32
Water Supply in Urban Area(State Scheme)	TSP	17,25.00	..	17,25.00	..	17,25.00	..
Water Supply in Urban Areas	SCSP	12,75.00	..	12,75.00	..	12,75.00	..
Welfare of Schedule Tribe in the Field of Information Education and Communication	TSP	3,61.72	2,03.49	3,61.72	2,03.49	3,61.72	2,03.48
Western Odisha Development Council (WODC)	Normal	61,09.80	61,09.80	61,09.80	61,09.80	61,09.80	61,09.80
Western Odisha Development Council (WODC)	SCSP	16,36.20	16,36.20	16,36.20	16,36.20	16,36.20	16,36.20
Western Odisha Development Council (WODC)	TSP	22,54.00	22,54.00	22,54.00	22,54.00	22,54.00	22,54.00
Wild Life Protection and Conservation	Normal	14,49.60	17,32.00	14,49.60	17,32.00	14,43.10	17,31.98
Wild Life Protection and Conservation	SCSP	4,50.00	5,38.31	4,50.00	5,38.31	4,50.05	5,38.31
Wild Life Protection and Conservation	TSP	6,00.00	7,20.00	6,00.00	7,20.00	5,99.45	7,20.00
Women Hostel for PWD	Normal	..	10,00.00	..	10,00.00	..	10,00.00
Working Womens Hostel	Normal	10,00.00	5,00.00	10,00.00	5,00.00	10,00.00	5,00.00
Youth Red Cross	Normal	..	5.00	..	5.00	..	5.00
Youth Welfare Policy, 2013 (Higher Education Department)	Normal	..	2,70.58	..	2,70.58	..	2,70.15
Youth Welfare Policy, 2013 (School & Mass Education Department)	Normal	10.00	2,70.66	10.00	2,70.66	10.00	2,70.66
		3,57,49,08.72	3,96,16,25.29	3,57,49,08.72	3,96,16,25.29	3,50,07,74.37	3,69,02,10.65

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2020-21	2019-20	2018-19
1	2		3	4	5
(₹ in lakh)					
1	Agriculture Infrastructure Fund	Agriculture Infrastructure Fund Odisha	1,00.00	..	..
2	Asian Fellowship	International Institute Of Information Technology (IIIT) Bhubaneswar	3.25	..	..
3	Apprenticeship and Training	Ispat General Hospital	..	..	31.68
		National Aluminium Company Limited	..	..	46.46
4	Assistance to Institute of Hotel Management etc	State Institute Of Hotel Management Bolangir	2,67.00	..	..
5	Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	Odisha State Civil Supplies Corporation (OSCSC) Limited Bhubaneswar	18,44.00	..	..
6	Atal Innovation Mission	Adibasi Nodal High School Bargarh	12.00	..	..
		Ahiyas High School, Ahiyas	..	12.00	..
		Angul High School Angul	2.00	..	12.00
		Balikhanda High School	..	12.00	..
		Balugaon High School Balugaon Khordha	12.00	..	..
		BD Government High School Arandua Bhadrak	12.00	..	..
		Bhagabati Bidya Peeth Burupada	..	12.00	..
		Bhargabi High School	12.00	..	..
		Biswambhar Bidyapitha Puri	2.00	..	12.00
		Brajajal Government High School	..	12.00	..
		Brundaban Bidyapitha Hijilicut	12.00	..	..
		Capital High School, Bhubaneswar	12.00	..	..
		Chandili High School	..	..	12.00
		Chhatenpali G P High School Surguda	..	12.00	..
		CSB Zilla School Sambalpur	12.00	..	..
		D N High School	12.00	..	..
		Dasarathpur Government High School Jajpur	..	12.00	..
		Dharmasala Baneepeetha Dharmasala	..	..	12.00

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2020-21	2019-20	2018-19
1	2		3	4	5
(₹ in lakh)					
6	Atal Innovation Mission	G S Dunguripali High School	12.00	..	..
		George High School Bargarh	2.00	..	..
		Ghess High School Ghess	..	12.00	..
		Gopabandhu High School	..	..	12.00
		Government Girls High School,Hinjilicut	..	12.00	..
		Government High School Burla Sambalpur	12.00	..	..
		Government High School Jeypore	..	..	12.00
		Government High School Kamgaon	12.00	..	..
		Government High School Kanaktora	12.00	..	..
		Government LB High School Papadahandi	12.00	..	..
		Government SSD Girls High School Fasimal Sambalpur	12.00	..	..
		Government SDD High School Gumuda	..	..	12.00
		Government SSD Higher Secondary School Chitrakonda Malkangiri	12.00	..	..
		Government U G High School Falapur	..	..	12.00
		Government Upgraded High School Dumarpani	..	..	12.00
		Government Upgraded High School, Thuapadar	..	..	12.00
		Government. High School Unit-VI Bhubaneswar Khordha	12.00	..	..
		Govt Boys High School Barpali	..	12.00	..
		Govt Gallery High School	..	..	12.00
		Govt Girls High School Balangir	..	..	12.00
		Govt Girls High School Barpali	..	..	12.00
		Govt Girls High School Jatani	..	..	12.00
		Govt Girls High School Jharsuguda	..	..	12.00
		Govt Girls High School Rairangpur	..	..	12.00

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2020-21	2019-20	2018-19
1	2		3	4	5
(₹ in lakh)					
6	Atal Innovation Mission	Govt Girls High School Titlagarh	..	..	12.00
		Govt Girls High School Tudalaga	..	..	12.00
		Govt Girls High School Unit VI Bbsr	..	..	12.00
		Govt High School Balliguda	..	..	12.00
		Govt High School Gaisilat	2.00	..	..
		Govt High School IRC Village	..	..	12.00
		Govt High School Junagarh ATL	..	12.00	..
		Govt High School Kanas	2.00	..	12.00
		Govt High School Kashipur	..	12.00	..
		Govt New Maidalpur High School	..	12.00	..
		Govt Sri Aurobindo Shiksha Niketan	..	..	12.00
		Govt SSD Girls High School Kundra	..	..	12.00
		Govt U G High School Sikulipadar	..	..	12.00
		Govt Upgraded High School Kuchedega	..	..	12.00
		Govt. Girls' High School Kazibazar Cuttack	2.00	..	..
		Govt. Girls' High School Padampur Atl Grants	2.00	..	12.00
		Govt. Grils' High School Bhubaneswar	..	..	12.00
		Govt. High School Borigumma	..	..	12.00
		Govt. High School Kakatpur Puri	2.00	..	..
		Govt. High School Bijepur	..	..	12.00
		Govt. High School Deokaranpur	..	..	12.00
		Govt. High School Turudihi	..	..	12.00
		Govt. High School Uditnagar Rourkela Odisha	..	..	12.00
		Govt. High School, Mpv-21	..	..	12.00
		Gram Panchayata High School	..	..	12.00

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2020-21	2019-20	2018-19
1	2		3	4	5
(₹ in lakh)					
6	Atal Innovation Mission	Haji Rahi Mian Government High School Jajpur	12.00	..	..
		Harichandanpur High School	2.00	..	..
		Headmaster Maharaja'S Boy'S High School Paralakhemundi	..	..	12.00
		Hiradhar Yubak Sangha High School Chandanimal Sambalpur	12.00	..	..
		Jajpur Zilla School Jajpur	..	..	12.00
		Jashipur Government High School	..	12.00	..
		Jawahar Vidyapitha	..	..	12.00
		Jhadeswarpur College Cuttack	2.00	..	..
		Kadaligarh High School Kadaligarh	..	12.00	..
		Kakiriguma High School	12.00	..	..
		Karanjia High School	12.00	..	..
		Katarbaga Government High School Sambalpur	12.00	..	..
		Khaira Government High School	..	..	12.00
		Khandayat Patkira High School	..	12.00	..
		Khmarsahi Nodal High School Satptna	..	12.00	..
		Kisinda High School Sambalpur	12.00	..	..
		Krushak Vidyapith Puri	..	12.00	..
		Kutra High School	2.00	..	12.00
		Kuturachuan Nodal High School Sambalpur	12.00	..	..
		Labanagiri Bidyapitha Jamukoli	12.00	..	..
		Lady Lewis Girls High School Sambalpur	12.00	..	..
		Lambodar High School Kundukela	..	..	12.00
		Laxminarayan Nodal High School Darada	..	12.00	..
		Madanpur Mohabir High School	12.00

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(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2020-21	2019-20	2018-19
1	2		3	4	5
(₹ in lakh)					
6	Atal Innovation Mission	Madhusagar Bidyapitha Marshaghai	..	12.00	..
		Mahatab Govt High School Mangalpur	..	12.00	..
		Mahaveer Junior College Puntala Bolangir	..	12.00	..
		Mahendra High School	..	..	12.00
		Maheswar Bidyapitha	2.00	..	12.00
		Malusanta Government High School Damanjodi	12.00	..	..
		Mishrilal High School Attabira	..	12.00	..
		Mpl Govt High School Bidanasi	..	..	12.00
		N B High School Jarasingha	..	..	12.00
		Nagaon Govt. New High School Nagaon (A)	..	..	12.00
		Ndrc High School	..	12.00	..
		New Rampella Nodal High School	..	12.00	..
		Odisha Adarsha Vidyalaya Bhainsa Balangir	12.00	..	..
		Odisha Adarsha Vidyalaya, Patharchepa, Balangir	..	..	12.00
		Otm High School	..	12.00	..
		P R High School Balangir	..	..	12.00
		Panchanyat High School Sasanga	..	12.00	..
		Panchayat High School Beltukri	2.00	..	..
		Panchayat High School Haramal	12.00	..	..
		Panchayat High School Khuntapali	..	12.00	..
		Panchayat High School Lohorpali Nuapada	12.00	..	..
		Panchayat High School Naren	..	12.00	..
		Panchyat High School Muding Kalahandi	12.00
		Puri Zilaschool Puri	2.00	..	12.00
		Radhakanta Bidyapitha Puri	..	12.00	..

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(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2020-21	2019-20	2018-19
1	2		3	4	5
(₹ in lakh)					
6	Atal Innovation Mission	Radhamohan Jew Nodal High School Satapatna	2.00	..	12.00
		Rajendra Narayan High School	..	..	12.00
		Rash Bihari Government School Guagadia Bhadrak	12.00	..	..
		Remuna High School	..	..	12.00
		S J High School Bheden	..	..	12.00
		Sadasiv Sukumar Government High School Umerkote Atl	..	..	12.00
		Sarkanda High School Bargarh	12.00	..	..
		Sarvodaya Bidyapitha	12.00	..	..
		Shradhamani Udaynarayan High School	..	..	12.00
		Sri Abhiram Nodal Bidyapitha Puri	12.00	..	..
		Sri Bakreswar High School	..	..	12.00
		Sulakhyana Devi Girls High School	..	..	12.00
		Syed Mumtaz Ali Government High School Jadupur	12.00	..	..
		Tikrapara Gram Panchayat High School Tikrapara Balangir Atl	..	..	12.00
		Tps High School Bandhapali	..	..	12.00
		Uttangara High School	2.00	..	12.00
		Vivekananda Vidyapitha Bahugram Cuttack Odisha	2.00	..	..
7	Atmospheric Processes and Modelling and Services	Odisha University Of Agriculture And Technology (OUAT) Bhubaneswar	12.58	12.65	9.91
		Odisha University Of Agriculture And Technology (OUAT) Bhubaneswar	37.70	1,04.21	56.23
8	Baba Saheb Ambedkar Hasta Shilpa Vikash Yojana	Bapujee Chandua Karigari Silpa Samabay Samity Ltd	12.51	4.90	..
9	Beti Bachao Beti Padhao Campaign	Beti Bachao Beti Padhao Balasore	..	25.00	..
		Beti Bachao Beti Padhao Dhenkanal	..	25.00	..
		Beti Bachao Beti Padhao Kalahandi	..	25.00	..

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2020-21	2019-20	2018-19
1	2		3	4	5
(₹ in lakh)					
9	Beti Bachao Beti Padhao Campaign	Collector Angul	..	25.00	..
		Collector Bhadrak	..	25.00	..
		Collector Cuttack	..	25.00	..
		Collector Deogarh	..	25.00	..
		Collector Ganjam	21.98	..	25.00
		Collector Jajpur	..	25.00	..
		Collector Jharsuguda	..	..	25.00
		Collector Kendrapara	..	25.00	..
		Collector Khurda	..	5.51	19.63
		Collector Nayagarh	..	3.15	..
		Collector Sambalpur	..	..	25.00
		Collector Sundargarh	..	25.00	..
		District Magistrate BBBP Nayagarh	..	..	7.68
10	Biogas Programme-Offgrid	Odisha Renewable Energy Development Agency (OREDA)	9.72	48.00	82.67
11	Boys and Girls Hostels	Advance Plastic Processing Technology Centre, Balasore	..	..	1,88.40
12	Capacity Building for Service Providers	Odisha Tourism Development Corporation (OTDC) Ltd	..	1,20.85	38.62
		State Institute of Hotel Management Bolangir	78.47	82.09	2.46
13	Centenaries and Anniversaries Celebrations	Utkal University Vanivihar Bhubaneswar	..	..	5,00.00
14	Climate Change Action Plan	Forest & Environment Department, Govt. of Odisha	8.00	12.00	..
15	Consumer Welfare Fund	Odisha State Civil Supplies Corporation Ltd Bhubaneswar	7,50.00	..	..
16	Creation of Centres for Training and Research in Frontier Areas of Science and Technology	International Institute of Information Technology IIIT Bhubaneswar	..	2,25.00	..
17	Design and Technical Upgradation (Handicrafts)	Bapujee Chandua Karigari Silpa Samabay Samity Ltd	1.50	..	4.80
18	Development of Infrastructure for Promotion of Health Research	M K C G Medical College And Hospital Berhampur	91.50	1,02.08	..
		S C B Medical College And Hospital Cuttack	31.61	2,47.44	..
		Veer Surendra Sai (VSS) Medical College Burla	1,47.44

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(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2020-21	2019-20	2018-19
1	2		3	4	5
(₹ in lakh)					
19	E-Court Phase-II	Registrar General High Court Of Odisha	3,37.22	13,46.39	1,59.16
20	Establishment Expenditure (PPF&P)	Cat Bar Associations Cuttack Bench	..	0.50	..
21	Establishment Expenditure (UD)	State Directorate Of Economics & Statistics Odisha	20.68	..	..
22	Establishment Expenditure AYUSH	Regional Plant Resource Centre Bhubaneswar	..	7.04	11.46
		Right Initiative For Social Enlightenment	1.00	..	..
		State Medicinal Plant Board Odisha Bhubaneswar	37.60	18.90	20.00
23	Engineering and Installation for Union Territories from Central Road Fund Road Transport and Highways	Executive Engineer Mayurbhanj (R&B) Division, Baripada	..	..	14.72
		Odisha Building And Other Construction Workers' Welfare Board (RSBY)	..	..	7.35
		Orissa B&Ocw Welfare Board	..	0.89	7.21
24	Environment information system	Centre For Environmental Studies	..	..	10.17
25	Environmental Education Awareness and Training	Centre For Environmental Studies	..	..	30.00
26	Establishment Expenditure Election Commission of India	Chief Electoral Officer Odisha	..	1,35.00	1,04.20
27	Establishment Expenditure Higher Education	Odisha State Bureau Of Textbook Preparation And Production	..	30.00	25.00
28	Establishment Expenditure(EF&CC)	Berhampur University Bhanja Vihar Berhampur	..	4.36	..
		Secretary Odisha Forest Sports Association	..	40.00	..
29	Flatted Factory cum Incubators	Odisha Cooperative Spinning Mills Federation Limited(Spinfed) Bhubaneswar	3,00.00	3,19.68	..
30	Family Welfare Schemes	Director Family Welfare Odisha	..	..	8.43
		Utkal University Vanivihar Bhubaneswar	23.07	55.51	10.67
31	Food Subsidy	Odisha State Civil Supplies Corporation (OSCSC) Limited Bhubaneswar	89,85,73.00	41,48,50.00	46,51,01.28
32	Grants to Other Institutions	Berhampur University Bhanja Vihar Berhampur	13.50	..	..
		Institute of Mathematics and Applications Bhubaneswar	7.46	..	..
33	Gender Budgeting and Research, Publication and Monitoring	School of Women's Studies, Utkal University	..	10.68	11.19
34	Hazardous Substances Management (HSM)	Secretary Odisha Forest Sports Association	..	10.00	..

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2020-21	2019-20	2018-19
1	2		3	4	5
(₹ in lakh)					
35	Health Sector Disaster Preparedness and Management	Fakir Mohan Medical College & Hospital Balasore	1,40.00	..	..
		M K C G Medical College And Hospital Berhampur	..	1,10.00	..
		Veer Surendra Sai (VSS) Medical College Burla	..	1,40.00	..
36	Human Resource and Capacity Development	Veer Surendra Sai (VSS) Medical College Burla	5.86	8.76	16.86
37	IITS DHE	International Institute of Information Technology IIIT Bhubaneswar	..	64,46.00	51,98.00
38	INTEGRATED SCHEME FOR SKILL DEVELOPMENT	Cluster Block Sibtala	..	..	0.25
		Gamilo Weavers Co-op Society Ltd	..	..	0.13
		Mahalakshmi Handlooms	..	..	1.18
		Odisha Handloom Supply Agency	..	..	1.48
39	Incentivization of Panchayats	State Institute of Rural Development	2,97.00	..	..
40	Industrial Infrastructure Upgradation Scheme (IIUS)	Odisha Industrial Infrastructure Development Corporation (OIIDC)	9,74.52	10,76.58	..
41	Innovation Technology Development and Deployment	Govt College Of Engineering Kalahandi Bhawanipatna	..	..	1,20.00
		Institute of Green Energy and Geospatial Technology	18.71	86.88	18.37
		International Institute of Information Technology IIIT Bhubaneswar	1,01.15	..	7.38
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	8.02	..	..
		Odisha Space Application Centre (OSAC) Bhubaneswar	1,38.42	1,74.00	14.17
		Odisha State Council on Science and Technology Bhubaneswar	..	3.58	3.00
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	..	2.50	..
		Samanta Chandrasekhar Junior College Puri	..	11.92	..
		Sambalpur University Jyotivihar Burla	..	22.17	..
		Sambalpur University School of Life Sciences	5.00	..	3.00

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(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2020-21	2019-20	2018-19
1	2		3	4	5
(₹ in lakh)					
42	Integrated Scheme on Agricultural Census and Statistics	Institute of Management of Agricultural Extension (IMAGE) Bhubaneswar	4.31	..	..
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	5,17.45	..	..
		Odisha Space Application Centre (OSAC) Bhubaneswar	2.50	2.50	..
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	..	1,50.94	1,31.41
		State Directorate Of Economics & Statistics Odisha	43,40.37	..	..
43	Integrated Scheme on Agriculture Marketing	Odisha State Agricultural Marketing Board Bhubaneswar	..	..	11,79.10
44	KISAN URJA SURAKSHA EVAM UTTHAAN	Odisha Renewable Energy Development Agency (Oreda)	76.57	..	..
45	Khelo India	Odisha Council Of Sports Cuttack	11,75.00	..	..
		Ravenshaw University Cuttack	..	3,31.48	..
46	Land Records Modernization Programme	Odisha Land Records Modernization Society	25,00.00	..	..
47	MAINTENANCE OF NATIONAL HIGHWAYS -	Odisha Road Safety Society	50.00	..	..
48	MISSION MODE PROJECT ON E-PANCHAYATS	State Institute Of Rural Development	..	..	0.61
49	Management Support to RD Programs and Strengthening of	Panchayati Raj Department	..	..	2.00
		State Institute Of Rural Development	42.93	41.53	1,43.46
		State Institute Of Rural Development And Panchayatiraj Bhubaneswar	..	..	55.48
50	Marketing Development Assistance Programme	Odisha Small Industries Corporation Limited Cuttack	..	3,00.00	..
51	Marketing Support and Services	Bapujee Chandua Karigari Silpa Samabay Samity Ltd	..	8.37	..
		Odisha State Co-Operative Handicrafts Corporation Ltd	42.11	..	..
52	Member of Parliaments Local Area Development Scheme	Collector Angul	..	..	2,50.00
		Collector Balasore	..	7,50.00	2,50.00
		Collector Baragarh	2,50.00	5,00.00	5,00.00
		Collector Bhadrak	2,50.00	5,00.00	2,50.00
		Collector Bolangir	..	5,00.00	7,50.00

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(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2020-21	2019-20	2018-19
1	2		3	4	5
(₹ in lakh)					
52	Member of Parliaments Local Area Development Scheme	Collector Cuttack	7,50.00	22,50.00	12,50.00
		Collector Dhenkanal	2,50.00	7,50.00	7,50.00
		Collector Ganjam	5,00.00	10,00.00	5,00.00
		Collector Jagatsinghpur	2,50.00	2,50.00	15,00.00
		Collector Jajpur	..	5,00.00	5,00.00
		Collector Kalahandi	..	5,00.00	2,50.00
		Collector Kandhamal	2,50.00	2,50.00	7,50.00
		Collector Kendrapara	5,00.00	2,50.00	5,00.00
		Collector Keonjhar	2,50.00	2,50.00	5,00.00
		Collector Khurda	5,00.00	2,50.00	12,50.00
		Collector Mayurbhanj	5,00.00	17,50.00	7,50.00
		Collector Nabarangpur	2,50.00	5,00.00	5,00.00
		Collector Nayagarh	..	2,50.00	2,50.00
		Collector Nuapada	..	..	2,50.00
		Collector Puri	..	5,00.00	5,00.00
		Collector Rayagada	2,50.00	7,50.00	2,50.00
		Collector Sambalpur	2,50.00	2,50.00	..
		Collector Sundargarh	5,00.00	12,50.00	12,50.00
53	Micro Small and Medium Enterprises Clusters Development	Odisha Small Industries Corporation Limited Cuttack	59.31	59.31	3,84.16
54	Mission for Horticulture Development	Odisha Space Application Centre (Osac) Bhubaneswar	..	1.32	..
55	National Action Plan for Drug Demand Reduction (SJE)	National Institute For Community & Child Development	11.29	..	..
56	National Animal Disease Control Programme for Foot and Mouth Disease (FMD) And Brucellosis	Odisha Livestock Resources Development Society (Olrd)	14,07.49	21,53.66	..
57	National Young Leaders Programme	A M C S College Tikabali Boudh	..	..	0.45
		Anchalika Jr Mahavidyalaya Kushang Balangir	0.45
		Atal Bihari College Basudevpur	0.45
		B B Mahavidyalaya Chandikhole	0.45

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(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2020-21	2019-20	2018-19
1	2		3	4	5
(₹ in lakh)					
57	National Young Leaders Programme	Banki College Banki	..	..	0.45
		Basudev Godavari Degree College Kesaibahal Sambalpur	..	..	0.45
		Bijepur College Bijepur Bargarh	..	..	0.45
		Dalmia College Rajgangpur	..	..	0.45
		Dharanidhara Autonomus College	..	..	0.45
		Dhenkanal Autonomous College Dhenkanal	..	..	0.45
		Gandhi Academy Of Technology And Engineering, Berhampur	..	..	0.45
		Gop College Gop	..	..	0.45
		Gopalkrishna College Of Engg&Technology, Jeypore	..	..	0.45
		Jaleswar Womens College Balasore	..	..	0.45
		Kendrapara Evening College Kendrapara	..	..	0.45
		National Service Scheme(Nss)	..	..	1.30
		Pg Council Nss Units Utkal University	..	..	0.45
		Principal Jpsd Mahavidyalaya Bhawanipatna	..	..	0.45
		Rayagada College Rayagada	..	..	0.45
58	National Child Labour Project Including Grants-in- aid to	National Child Labour Project Deogarh	4.00	..	29.36
		National Child Labour Project Society Cuttack	50.28	..	..
		Society For Welfare Of Child Labour Deogarh	..	25.02	..
		Society For Welfare Of Child Labour Jharsuguda	..	39.90	25.40
		Society For Welfare Of Child Labour Keonjhar	60.89	43.47	..
		Society For Welfare Of Child Labour Sundargarh	..	80.18	83.86
59	National AIDS AND STD Control Programme (NACO)	Odisha State Aids Control Society	36,25.69	41,50.53	31,93.87
60	National Coastal Mission	Principal Chief Conservator Of Forests Odisha Bhubaneswar	1,54.41	1,22.11	1,02.58
61	National Handloom Development Programme	Atta Weavers Coop. Society Ltd., Atta	..	7.00	..

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(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2020-21	2019-20	2018-19
1	2		3	4	5
(₹ in lakh)					
61	National Handloom Development Programme	Binka Gopaljee Wcs Ltd., Binka	..	3.50	..
		Gamilo Weavers Co-Op Society Ltd	0.28	0.14	11.60
		Geetanjali Wcs	..	3.00	..
		Hingula Tassar & Silk Wcs Ltd	0.55	6.65	..
		Janata Bastralaya Wcs Ltd	..	3.00	..
		Jayabharati Weavers Cooperative Society Ltd	0.72	6.65	..
		Laumunda Weavers Cooperative Society Ltd	0.33	6.65	..
		Maa Ambika Wcs	0.71	6.65	..
		Mahalakshmi Handlooms	..	16.89	..
		Nuapatana No.1 Weavers Cooperative Society Ltd.	..	6.25	..
		Odisha Cooperative Tassar & Silk Federation Ltd	..	2,57.25	..
		Odisha State Handloom Weavers Coopeative Society Ltd Bhubaneswar	9.00	8,02.90	17.00
		Pallishree Weavers Cooperative Society Ltd.	..	5.51	..
		Panchalingeswar S.C. Wcs Ltd	..	5.11	..
		Patakhanda Wcs	0.66	6.65	..
		Pitala Weavers Cooperative Society Ltd.	0.39	4.95	..
		Roth Wcs	0.59	6.65	..
		Sambalpuri Basralaya Handloom Coop. Society Ltd.	..	3.50	..
		Sambalpuri Bastralaya Handloom Co-Op Society Ltd.	0.12	4.50	..
		Sarmuhan Wcs	..	3.50	..
		Shree Bishnu Weavers Cooperative Society Ltd.	..	3.90	..
		Sibtala Wcs	0.12	0.90	11.60
		State Institute For Development Of Arts And Crafts (Sidac) Bhubaneswar	16.00	..	10.00
62	National Heritage Cities Programme	Puri Municipality	5,76.17

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Government of India Scheme		Implementing Agencies	Government of India Releases		
			2020-21	2019-20	2018-19
1	2		3	4	5
(₹ in lakh)					
63	National Highway Authority of India Investment	Executive Engineer Nh Division Pallahara	..	..	78.93
		Executive Engineer, National Highway Division Dhenkanal	..	..	1,42.45
		Odisha Building And Other Construction Workers' Welfare Board (Rsby)	..	..	16.10
		Orissa B&Ocw Welfare Board	..	..	22.79
		Rkd Kmc Jv	..	..	20,65.95
64	National Initiative for Design Innovation Including Setting Up of Design Innovation Centres	International Institute Of Information Technology Iiit Bhubaneswar	..	..	1,00.00
65	National Organ Transplant Programme	Directorate Of Medical Education And Training Odisha	12.17	43.04	..
66	National Plan for Dairy Development	The Odisha State Cooperative Milk Producer'S Federation Ltd	2,92.50	8,04.88	8,39.71
67	National Rural Employment Guarantee Scheme (MGNREGA) CS	Odisha Rural Development And Marketing Society (Ormas) Bhubaneswar	44,13,40.84	16,60,17.41	16,22,53.74
		Odisha Rural Development And Marketing Society (Ormas) Bhubaneswar	..	..	2,31.73
68	National Rural Livelihood Mission/AAJEEEVKA (NRLM)	Odisha Poverty Reduction Mission	2.00	2,35.65	12,08.37
69	National Service Scheme	Odisha State NSS Cell	4,59.52	4,35.99	..
		Odisha University Of Agriculture And Technology (Ouat) Bhubaneswar	8.17	..	..
70	Ocean Services Modelling Application Resources and Technology	Berhampur University Bhanja Vihar Berhampur	25.00	..	..
71	Ocean Services Technology Observations Resources	Berhampur University Bhanja Vihar Berhampur	..	..	18.80
72	One Stop Centre	Collector Balasore	61.68	..	33.76
		Collector Baragarh	5.00	..	24.35
		Collector Bhadrak	33.52	..	31.26
		Collector Bolangir	54.01	..	31.26
		Collector Boudh	2.50
		Collector Deogarh	36.51	..	31.26

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(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2020-21	2019-20	2018-19
1	2		3	4	5
(₹ in lakh)					
72	One Stop Centre	Collector Jajpur	28.51	..	31.26
		Collector Nabarangpur	21.00	..	31.26
		Collector, Khordha One Stop Centre (Sakhi)	70.03	32.35	58.11
		Collectors Of The State	1,14.89	..	27.40
		District Collector, One Stop Centre, Jharsuguda	30.75	..	9.41
		District Social Welfare Officer Ganjam Chhatrapur	7.50	16.61	..
		District Social Welfare Officer Jagatsinghpur	29.68	..	33.76
		District Social Welfare Officer Kandhamal Phulbani	57.43	13.00	31.26
		District Social Welfare Officer Koraput	15.00	15.00	28.41
		District Social Welfare Officer Mayurbhanj Baripada	21.00	..	43.76
		District Social Welfare Officer Sambalpur	15.00	15.78	..
		District Social Welfare Officer Sundargarh	57.69	..	..
		One Stop Centre Boudh	43.29	..	27.40
		One Stop Centre Kalahandi	21.00	24.35	6.91
		One Stop Centre Puri	21.00	37.35	6.91
		One Stop Centre Rayagada	21.00	..	27.40
		One Stop Centre Subarnapur	21.00	..	31.26
		One Stop Centre, Bargarh	16.00	..	19.41
		One Stop Centre, Kendrapara	21.00	..	33.76
		One Stop Centre, Malkangiri	21.00	39.90	..
		Osc Angul	21.00	..	43.76
		Osc Gajapati	21.50	..	43.76
		Osc Kendujhar	21.00	..	43.76
		Osc Nuapada	16.00	..	43.76
		Osc Nuapada, Odisha	5.00	15.00	..

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2020-21	2019-20	2018-19
1	2		3	4	5
(₹ in lakh)					
73	Ongoing Programme and Schemes Including Liabilities from	Spv-Aspirational-Balangir	6,54.34	..	..
		Spv-Aspirational-Dhenkanal	3,00.00	..	..
		Spv-Aspirational-Gajapati	..	2,99.89	..
		Spv-Aspirational-Koraput	3,00.00	..	..
		Spv-Aspirational-Malkangiri	2,99.91	..	..
		Spv-Aspirational-Nabarangpur	5,00.00	..	..
		Spv-Aspirational-Nuapada	3,00.00	..	..
74	Other Schemes NH RTH	Assistant Collector Cum Cala Boudh	2,29.30	..	..
		Cala Bye-Pass Nh-26&57-Cum-Tahasildar Balangir	95,60.53	..	..
		Cala Kuchinda	3,67.74	9,80.54	..
		Cala Nayagarh	52.17	..	..
		Collector Boudh	..	7,44.13	..
		Land Acquisition Officer Kandhamala Phulban	4,33.29	..	..
		Lao & Ca Nh59 Chatrapur	20,92.41	7,01.20	..
		Tahasildar Kusumi, Badampahar	..	9.79	..
		Tahasildar-Cum-Cala Kolabira	2,94.83	..	..
75	PM Formalization of Micro Food Processing Enterprises PM-FME	The Agricultural Promotion & Investment Corporation Of Odisha Ltd.(Apicol)	1,63.00	..	..
76	PRADHAN MANTRI KISAN SAMMAN NIDHI	Dept Of Agriculture, Odisha	14,83,85.28	16,34,11.12	..
		Under Secretary To Govt Agriculture Department Bhubaneswar	..	..	1,70,32.90
77	PROMOTION OF APPRENTICESHIP	Central Workshop, Ib Valley, Bandhbahal, Jharsuguda, Odisha	3.58	..	..
		Daitari Iron Ore Mines, M/S Odisha Mining Corporation Limited	4.69	..	..
		Ispat General Hospital	48.93	22.49	..
		National Aluminium Company Limited	68.94	28.28	..

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2020-21	2019-20	2018-19
1	2		3	4	5
(₹ in lakh)					
78	Polar Science	International Institute Of Information Technology Iiit Bhubaneswar	..	10.32	..
		Ravenshaw University Cuttack	2.00	..	..
		Utkal University Vanivihar Bhubaneswar	..	4.00	..
79	Pradhan Mantri Kisan Sampada Yojana-Mega Food Parks	Odisha Industrial Infrastructure Development Corporation (Oiidc)	..	8,49.77	..
		The Agricultural Promotion & Investment Corporation Of Odisha Ltd.(Apicol)	2,31.55	..	..
80	Price Monitoring Structure	Odisha State Civil Supplies Corporation (Oscsc) Limited Bhubaneswar	..	3.60	..
81	Promotion of Electronics IT Hardware Manufacturing	Odisha Electronic Park Limited (Oepl)	27,92.61	..	..
82	Promotional Services Institutions and Programme Revenue	Institute Of Entrepreneurship Development Odisha	..	72.70	..
		Odisha Small Industries Corporation Limited Cuttack	..	24.50	..
83	Rajiv Gandhi Fellowship for Scheduled Tribe Students	International Institute Of Information Technology Iiit Bhubaneswar	..	..	4.01
84	Rashtrilya Gokul Mission	Odisha Livestock Resources Development Society (Olrd)	..	10,90.34	24,83.71
85	Re-orientation Training Programme of AYUSH	Govt. Ayurvedic College Balangir	..	6.00	..
86	Research Information and Mass Education Tribal Festival and Others (CS)	Centre For Youth And Social Development	8.00	..	..
87	Research and Development Department of Biotechnology	Khallikote Cluster University	25.00	10.50	..
		North Odisha University Baripada	..	..	1.35
		Odisha University Of Agriculture And Technology (Ouat) Bhubaneswar	8.13	..	72.30
		Odisha State Council On Science And Technology Bhubaneswar	..	92.60	..
		Odisha University Of Agriculture And Technology (Ouat) Bhubaneswar	..	1,90.02	16.86

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2020-21	2019-20	2018-19
1	2		3	4	5
(₹ in lakh)					
87	Research and Development Department of Biotechnology	Ramadevi Womens University Bhubaneswar	30.85	7.36	23.10
		Ravenshaw University Cuttack	24.72	..	..
		Regional Plant Resource Centre Bhubaneswar	14.33	..	17.28
		Salipur Autonomous College	68.00	..	..
		Utkal University Vanivihar Bhubaneswar	46.19	3.80	20.71
88	Research and Development(S&T)	Forest & Environment Department, Govt. of Odisha	44.20	..	..
		North Odisha University Baripada	..	..	2.48
89	Road Safety RTH	Odisha Road Safety Society	4,33.72	..	..
90	S&T Institutional and Human Capacity Building	Berhampur University Bhanja Vihar Berhampur	29.77	28.70	82.98
		Binayak Acharya College Berhampur	7.00	0.40	10.60
		College Of Engineering And Technology (Cet) Bhubaneswar	60.00	..	..
		College of Veterinary Science & Animal Husbandry	..	12.10	14.58
		International Institute of Information Technology Iiit Bhubaneswar	..	33.78	11.04
		North Odisha University Baripada	12.89	15.45	70.35
		Odisha University of Agriculture and Technology (Ouat) Bhubaneswar	98.45	88.08	32.31
		Odisha Madhyamik Siksha Mission (Rmsa)	..	92.52	..
		Odisha University of Agriculture and Technology (Ouat) Bhubaneswar	..	4.72	82.80
		Population Research Centre Utkal University Vani Vihar Bhubaneswar	..	..	3.68
		Population Research Centre, Utkal University, Vani Vihar	4.69	..	..
		Ramadevi Womens University Bhubaneswar	95.00	47.92	43.00

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2020-21	2019-20	2018-19
1	2		3	4	5
(₹ in lakh)					
90	S&T Institutional and Human Capacity Building	Ravenshaw University Cuttack	47.04	45.27	1,62.68
		Regional Plant Resource Centre Bhubaneswar	..	..	10.43
		Sambalpur University Jyotivihar Burla	56.55	65.56	87.49
		Sambalpur University School Of Life Sciences	..	..	33.50
		Utkal University Vanivihar Bhubaneswar	45.03	57.73	24.81
		Veer Surendra Sai University Of Technology (Vssut) Burla	8.44	4.94	6.49
91	Startup India	Amulya Ratna Panda, Directorate Of Industries, Odisha	..	6.00	..
92	Swadesh Darshan-Integrated Development of Theme Based Tourism Circuits	Odisha Tourism Development Corporation (Otdc) Ltd	15,35.22	..	22,30.89
93	Scheme For Prevention of Alcoholism and Substance	National Institute For Community & Child Development	..	33.88	11.29
94	Scheme for Faster Adoption and Manufacturing of (Hybrid	Capital Region Urban Transport (Crut) Bhubaneswar	4,50.00	..	..
95	Scheme for Fund for Regeneration of Traditional Industries	Institute Of Entrepreneurship Development Odisha	35,07.30	23,94.96	15,69.96
96	Schemes arising out of the Implementation of the Person with Disabilities Act	Swabhimani (State Disability Information And Research Centre) Bhubaneswar	45.87	..	..
97	Solar Power-Offgrid	Odisha Renewable Energy Development Agency (Oreda)	..	10,29.35	..
98	Space Science	International Institute Of Information Technology Iit Bhubaneswar	..	20.00	3.55
99	Strengthening Monitoring and Evaluation for Projects and Programmes Sediment Profile Imaging	State Directorate Of Economics & Statistics Odisha	..	36.30	..
100	Strengthening Statistical and Public Information	All India Survey On Higher Education (Aishe) Odisha	..	14.11	..
101	Strengthening of Existing Branches and Establishment of 27 Branches of NCDC	S C B Medical College And Hospital Cuttack	3.84	..	16.00

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2020-21	2019-20	2018-19
1	2		3	4	5
(₹ in lakh)					
102	Strengthening of PDS and Capacity Building	International Institute Of Information Technology Iiit Bhubaneswar	0.55	2.29	..
		Odisha State Civil Supplies Corporation (Oscsc) Limited Bhubaneswar	..	4.05	..
103	Sub-Mission on Seed and Planting Material	Odisha State Seed & Organic Products Certification Agency (Ossopca) Bhubaneswar	..	1,00.00	50.00
		Odisha State Seeds Corporation Limited Bhubaneswar	24.60	..	55.00
104	Top Class Education for Schedule Castes Social Justice and Empowerment	Government Aviation Training Institute Bhubaneswar	..	..	28.99
		International Institute Of Information Technology Iiit Bhubaneswar	..	..	38.62
105	Training Schemes Personnel Public Grievances and Pension	Gopabandhu Academy Of Administration	6.41	35.82	..
106	Urban Rejuvenation Mission-500 Habitations	State Budget	..	..	..
107	Womens Helpline	Collector Khordha 181 Women Helpline	..	34.08	65.47
		Collector Khurda	96.25	..	33.18
TOTAL			1,54,15,34.37	78,94,26.51	68,43,62.83

Note: 1. The total releases shown in this appendix excludes an amount of ₹16,25,20.72 lakh released to Central Bodies located in the State and ₹21,78,63.16 lakh to individual

2. As per information available in PFMS portal of CGA an amount of ₹1,54,15,34.37 lakh has been released against total sanction amount of ₹1,54,15,34.37 lakh under

Total of Direct Transfer of Funds:

State Government Agencies	1,54,15,34.37
Other intermediaries including	
Total	17,59,397.53

APPENDIX-VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

Heads of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2021
I - Loans for which detailed accounts are maintained in Accounts Office			(₹ in lakh)
6217 - Loans for Urban Development	46	1974-75	12.00
	3	1975-76	0.56
	8	1976-77	1.39
	2	1977-78	0.20
	13	1978-79	1.71
	12	1979-80	1.09
	13	1980-81	1.29
	8	1981-82	5.25
	9	1982-83	1.34
	11	1983-84	16.03
	3	1984-85	5.40
	1	1985-86	4.34
	4	1986-87	2.77
	6	1987-88	4.09
	6	1988-89	1.32
	3	1989-90	1.65
	4	1990-91	0.12
	3	1991-92	0.00
	2	1992-93	23.65
	31	1993-94	28.92
	14	1994-95	37.26
	22	1995-96	47.78
	26	1996-97	1,22.89
	32	1997-98	1,89.56

APPENDIX-VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

Heads of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2021
I - Loans for which detailed accounts are maintained in Accounts Office			(₹ in lakh)
6217 - Loans for Urban Development (Concltd.)	38	1998-99	8,53.42
	25	1999-2000	5,41.23
	27	2000-01	8,46.1
	29	2001-02	3,27.19
	103	2002-03	1,93.01
Total	504		32,71.56
6851 - Loans for Village and Small Industries	50	1968-69	3.54
	60	1969-70	3.25
	55	1970-71	2.50
	95	1971-72	5.64
	103	1972-73	3.40
	62	1978-79	6.40
Total	425		24.73

(A) Confirmation of balances up to the year 2020-21 by the concerned Authorities/Administrative Departments has not been made.

APPENDIX – VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
(₹ in lakh)				
M – REMITTANCES				
	8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer.			
	I - Remittances into Treasuries	Treasury Officers and Executive Engineers of Public Works Department.	2007-08	14,90.37 (Cr.)
	II - Public Works Cheques	Treasury Officers and Executive Engineers of Public Works Department.	2007-08	18,18.70 (Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Treasury Officers and Executive Engineers of Public Works Department.	2007-08	0.11(Cr)
Hirakud Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	2007-08	63.77 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	2007-08	32.02 (Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	..	..
Balimela Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri	2007-08	13.23 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri	2007-08	40.60 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri	..	..
Rengali Remittances				
	I – Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	2007-08	12,81.71(Dr.)
	II – Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	2007-08	8,15.14 (Cr.)
	III – Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	..	..
Rengali Multipurpose Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	2007-08	50.90 (Dr.)

APPENDIX – VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	2007-08	3,30.07 (Cr.)
	III – Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	..	..
Upper Indravati Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	2007-08	95.67 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	2007-08	10,86.74 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	..	..
Upper Kolab Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	2007-08	24.96 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	2007-08	4,97.98 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	..	..
Potteru Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri	2007-08	25.00 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri	2007-08	10,53.11 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri	..	..
Mahanadi-Birupa Barrage Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	2007-08	13.73 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	2007-08	25,87.28 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	..	..

APPENDIX – VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
Subarnarekha Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	2007-08	18,27.86 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	2007-08	61,03.09 (Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada.	..	..
Mahanadi-Chitrotpala Island Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Mahanadi-Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack	2007-08	13.81 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Mahanadi-Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack	2007-08	17,87.52 (Cr.)
Naraj Barrage Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Mundali and Treasury Officer, Cuttack	2007-08	0.02 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Mundali and Treasury Officer, Cuttack	..	0.02 (Dr.)
Rengali Right Canal System Project				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mahisapat, Dhenkanal and Treasury Officers, Dhenkanal and Angul	2007-08	0.80 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mahisapat, Dhenkanal and Treasury Officers, Dhenkanal and Angul	2007-08	7,85.83 (Cr.)
Lower Indra Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda	2004-05	0.44 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda	2004-05	29,84.24 (Dr.)
Lower Suktel Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Balangir	2004-05	3.59 (Dr.)

APPENDIX – VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Balangir	2004-05	38,57.23 (Dr.)
	Kanpur Irrigation Project Remittances			
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar	2005-06	52.03 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar	2005-06	5,01.75 (Dr.)
	Anandapur Barrage Project Remittances			
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar	2007-08	2,38.16 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar	2007-08	19,21.66 (Cr.)

APPENDIX-VIII - FINANCIAL RESULTS OF

Sl. No.	Name of the projects	Capital Outlay during 2020-21			Capital Outlay to the end of 2020-21			Revenue Receipts during 2020-21		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
1	Anandapur Barrage-Commercial	1,84,14.51	1,74.21	1,85,88.72	18,03,23.05	18,22.80	18,21,45.85	1,75.86	1.76	1,77.62
2	Delta Irrigation Project(Stage-I)-Commercial	..	..	..	1,35,43.43	10,21.41	1,45,64.84	84,88.25	84.88	85,73.13
3	Delta Irrigation Project(Stage-II)-Commercial	..	..	..	..	..	..	30.29	0.30	30.59
4	Hirakud Project (Stage-I)-Commercial	..	..	..	1,08,58.10	2,25.03	1,10,83.13	2,60,74.94	2,60.75	2,63,35.69
5	Mahanadi Birupa Barrage Project-Commercial	..	..	..	2,41.15	3.35	2,44.50	..	..	..
6	Odisha Canals Project-Commercial	..	..	..	2,76.18	0.44	2,76.62	..	..	..
7	Potteru Irrigation Project-Commercial	..	..	..	1,94,22.66	1,86.83	1,96,09.49	2,52.53	2.53	2,55.06
8	Rengali Dam Project-Commercial	..	..	..	1,40,10.04	1,35.69	1,41,45.73	1,37,39.70	1,37.40	1,38,77.10
9	Rusikulya System Project-Commercial	..	..	..	45,48.74	92.51	46,41.25	8,46.98	8.47	8,55.45
10	Salandi Irrigation Project-Commercial	..	..	..	29,57.59	34.16	29,91.75	4,79.86	4.80	4,84.66
11	Upper Indravati Irrigation Project-Commercial	70,93.19	59.83	71,53.02	25,98,27.07	23,92.72	26,22,19.79	..	..	..
12	Upper Kolab Irrigation Project-Commercial	(-)10.19	..	(-)10.19	5,37,32.29	5,13.18	5,42,45.47	19,55.73	19.56	19,75.29
13	Salki Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
	Medium Irrigation Project									
14	Aunli Irrigation-Commercial	..	..	..	2,34.01	2.32	2,36.33	19,79.52	19.80	19,99.32
15	Baghua Irrigation-Non-Commercial	..	..	..	72,10.76	3,18.74	75,29.50	2,14.19	2.14	2,16.33
16	Medium Irrigation-Commercial	..	..	..	1,64.59	1.46	1,66.05	2,47.74	2.48	2,50.22
17	Medium Irrigation-Non-Commercial	..	..	..	2,42.44	2.14	2,44.58	3,29.27	3.29	3,32.56
18	Bankabahala Irrigation Project-Commercial	..	..	..	4,23.07	4.30	4,27.37	0.03	..	0.03
19	Baskel Irrigation Project-Commercial	..	..	..	4,03.99	3.44	4,07.43	5.83	0.06	5.89
20	Budhabudhiani Irrigation Project-Commercial	..	..	..	7,54.10	17.02	7,71.12	0.86	0.01	0.87
21	Dadarghati Irrigation Project-Commercial	..	..	..	12,18.53	99.48	13,18.01	..	..	..
22	Daha Irrigation Project-Commercial	..	..	..	15,47.98	24.36	15,72.34	1.46	0.01	1.47
23	Dahuka Irrigation Project-Commercial	..	..	..	1,63.01	1.45	1,64.46	0.08	..	0.08
24	Darajanga Irrigation Project-Commercial	..	..	..	12,86.12	16.06	13,02.18	..	..	..
25	Dhanei Irrigation Project-Commercial	..	..	..	5,54.60	17.94	5,72.54	..	..	..
26	Dumberbahal Irrigation Project-Commercial	..	..	..	7,45.44	6.40	7,51.84	..	..	..
27	Godahada Irrigation Project-Commercial	..	..	..	10,88.32	28.48	11,16.80	21.50	0.22	21.72
28	Gohira Irrigation Project-Commercial	..	..	..	84.63	38.37	1,23.00	..	..	..
29	Haladia Irrigation Project-Commercial	..	..	..	(-)0.39	..	(-)0.39	0.07	..	0.07
30	Hiradharbati Irrigation Project-Commercial	..	..	..	5,17.60	5.00	5,22.60	..	..	..
31	Jayamangal Irrigation Project-Commercial	..	..	..	4,04.55	6.34	4,10.89	3.69	0.04	3.73
32	Jharabandha Irrigation Project-Commercial	..	..	..	36.13	2.17	38.30	32.41	0.32	32.73
33	Kalo Irrigation Project-Commercial	..	..	..	7,83.03	7.79	7,90.82	0.01	..	0.01
34	Kanjhari Irrigation Project-Commercial	..	..	..	4,07.42	3.52	4,10.94	..	..	..

IRRIGATION/ ELECTRICITY SCHEMES

Revenue foregone or remission during 2020-21	Total revenue during the year	Working expenses and maintenance charges during 2020-21			Net revenue excluding interest		Net interest on direct Capital	Net profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of Revenue over expenditure	Rate per cent on Capital 2020-21		Surplus of Revenue over expenditure	Rate per cent on Capital 2020-21
12	13	14	15	16	17	18	19	20	21
									(₹ in lakh)
	1,77.62	10,52.67	7.79	10,60.46	(-)8,82.84	(-)0.48	1,19,78.11	(-)1,28,60.95	(-)7.06
	85,73.13	45,91.98	36.53	46,28.51	39,44.62	27.08	9,48.04	29,96.58	20.57
	30.59	38,20.77	32.13	38,52.90	(-)38,22.31	..	..	(-)38,22.31	..
	2,63,35.69	66,36.01	40.61	66,76.62	1,96,59.07	1,77.38	7,60.07	1,88,99.00	1,70.52
	..	20,56.42	9.99	20,66.41	(-)20,66.41	(-)8,45.16	16.88	(-)20,83.29	(-)8,52.06
	..	11,33.91	8.70	11,42.61	(-)11,42.61	(-)4,13.06	19.33	(-)11,61.94	(-)4,20.05
	2,55.06	22,46.19	15.30	22,61.49	(-)20,06.43	(-)10.23	13,59.59	(-)33,66.02	(-)17.17
	1,38,77.10	22,33.26	8.22	22,41.48	1,16,35.62	82.26	9,80.70	1,06,54.92	75.32
	8,55.45	19,31.04	16.60	19,47.64	(-)10,92.19	(-)23.53	3,18.41	(-)14,10.60	(-)30.39
	4,84.66	14,41.38	12.37	14,53.75	(-)9,69.09	(-)32.39	2,07.03	(-)11,76.12	(-)39.31
	..	34,20.43	23.05	34,43.48	(-)34,43.48	(-)1.31	1,79,39.63	(-)2,13,83.11	(-)8.15
	19,75.29	24,36.27	9.64	24,45.91	(-)4,70.62	(-)0.87	37,61.62	(-)42,32.24	(-)7.80
	..	3,78.95	3.35	3,82.30	(-)3,82.30	..	..	(-)3,82.30	..
..	19,99.32	41.21	0.36	41.57	19,57.75	8,28.40	16.38	19,41.37	8,21.47
..	2,16.33	3,72.84	2.20	3,75.04	(-)1,58.71	(-)2.11	5,04.75	(-)6,63.46	(-)8.81
..	2,50.22	2,43.29	2.03	2,45.32	4.90	2.95	11.52	(-)6.62	(-)3.99
..	3,32.56	1,24.35	0.90	1,25.25	2,07.31	84.76	16.97	1,90.34	77.82
..	0.03	2,04.68	1.82	2,06.50	(-)2,06.47	(-)48.31	29.61	(-)2,36.08	(-)55.24
..	5.89	84.05	0.84	84.89	(-)79.00	(-)19.39	28.28	(-)1,07.28	(-)26.33
..	0.87	1,42.63	1.13	1,43.76	(-)1,42.89	(-)18.53	52.79	(-)1,95.68	(-)25.38
..	..	1,19.17	1.11	1,20.28	(-)1,20.28	(-)9.13	85.30	(-)2,05.58	(-)15.60
..	1.47	1,69.23	1.56	1,70.79	(-)1,69.32	(-)10.77	1,08.36	(-)2,77.68	(-)17.66
..	0.08	83.46	0.70	84.16	(-)84.08	(-)51.12	11.41	(-)95.49	(-)58.06
..	..	1,92.34	1.75	1,94.09	(-)1,94.09	(-)14.91	90.03	(-)2,84.12	(-)21.82
..	..	1,41.91	1.12	1,43.03	(-)1,43.03	(-)24.98	38.82	(-)1,81.85	(-)31.76
..	..	88.19	0.85	89.04	(-)89.04	(-)11.84	52.18	(-)1,41.22	(-)18.78
..	21.72	2,42.60	1.85	2,44.45	(-)2,22.73	(-)19.94	76.18	(-)2,98.91	(-)26.77
..	..	1,94.05	1.94	1,95.99	(-)1,95.99	(-)1,59.34	5.92	(-)2,01.91	(-)1,64.16
..	0.07	..	..	..	0.07	(-)17.95	(-)0.03	0.10	(-)24.95
..	..	1,69.32	1.46	1,70.78	(-)1,70.78	(-)32.68	36.23	(-)2,07.01	(-)39.61
..	3.73	2,18.20	1.99	2,20.19	(-)2,16.46	(-)52.68	28.32	(-)2,44.78	(-)59.57
..	32.73	53.63	0.51	54.14	(-)21.41	(-)55.90	2.53	(-)23.94	(-)62.50
..	0.01	1,83.33	1.24	1,84.57	(-)1,84.56	(-)23.34	54.81	(-)2,39.37	(-)30.27
..	..	3,23.64	2.57	3,26.21	(-)3,26.21	(-)79.38	28.52	(-)3,54.73	(-)86.32

APPENDIX-VIII - FINANCIAL RESULTS OF

Sl. No.	Name of the projects	Capital Outlay during 2019-20			Capital Outlay to the end of 2019-20			Revenue Receipts during 2019-20		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
35	Kansabahal Irrigation Project-Commercial	..	..	..	33,73.33	33.64	34,06.97	..	..	..
36	Khadakei Irrigation Project-Commercial	..	..	..	6,16.93	17.38	6,34.31	..	..	..
37	Kuanria Irrigation Project-Commercial	..	..	..	1,03.48	8.95	1,12.43	..	..	..
38	Nessa Irrigation Project-Commercial	..	..	..	1,33.59	1.43	1,35.02	..	..	..
39	Ong Irrigation Project-Commercial	..	..	..	24,54.22	2,30.13	26,84.35	..	..	..
40	Pilasalki Irrigation Project-Commercial	..	..	..	10,00.29	14.69	10,14.98	..	..	..
41	Pitamahal Irrigation Project-Commercial	..	..	..	3,87.84	4.11	3,91.95	..	..	..
42	Ramanadi Irrigation Project-Commercial	..	..	..	79.25	0.68	79.93	..	..	..
43	Ramiala Irrigation Project-Commercial	..	..	..	2,15.19	14.54	2,29.73	..	..	..
44	Remal Irrigation Project-Commercial	..	..	..	1,12.68	45.27	1,57.95	..	..	..
45	Saipal Irrigation Project-Commercial	..	..	..	2,93.32	15.89	3,09.21	..	..	..
46	Salia Irrigation Project-Commercial	..	..	..	9,31.90	18.47	9,50.37	6.97	0.07	7.04
47	Salki Irrigation Project-Commercial	..	..	..	16,62.29	14.27	16,76.56	..	..	..
48	Sarafgarh Irrigation Project-Commercial	..	..	..	16.98	0.15	17.13	..	..	..
49	Satiguda Irrigation Project-Commercial	..	..	..	..	..	..	0.32	..	0.32
50	Sunder Irrigation Project-Commercial	..	..	..	9,97.53	39.18	10,36.71	42.59	0.43	43.02
51	Sunei Irrigation Project-Commercial	..	..	..	2,35.61	1.95	2,37.56	..	..	..
52	Talasara Irrigation Project-Commercial	..	..	..	5.00	0.04	5.04	..	..	..
53	Upper Suktel Irrigation Project-Commercial	..	..	..	65.64	0.56	66.20	..	..	..
54	Uttei Irrigation Project-Commercial	..	..	..	6,09.54	18.63	6,28.17	..	..	..
55	Badanala Irrigation Project-Commercial	..	..	..	1,25,25.99	1,25.25	1,26,51.24	..	..	..
56	Bagh Barrage Irrigation Project-Commercial	..	..	..	23,69.75	20.79	23,90.54	..	..	..
57	Baghua Dhanei-DOAB- Commercial	..	..	..	..	..	..	..	..	..
58	Harabhangi Irrigation Project-Commercial	..	..	..	1,42,02.16	1,42.02	1,43,44.18	0.11	..	0.11
59	Hariharjore Irrigation Project-Commercial	..	..	..	93,40.90	93.40	94,34.30	..	..	..
60	Sapua-Badjore Irrigation Project-Commercial	18,63.30	14.00	18,77.30	7,73,86.10	7,23.87	7,81,09.97	..	..	..
61	Titilagarh Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
62	Upper Jonk Irrigation Project-Commercial	55.90	0.19	56.09	1,06,50.24	88.28	1,07,38.52	..	..	..
63	Upper Jonk Irrigation Project-Commercial	..	..	..	1,22,13.43	1,22.13	1,23,35.56	38.12	0.38	38.50
		2,74,16.71	2,48.23	2,76,64.94	72,99,93.41	88,30.60	73,88,24.01	5,49,68.91	5,49.70	5,55,18.61

IRRIGATION/ELECTRICITY SCHEMES

Revenue foregone or remission during 2019-20	Total revenue during the year	Working expenses and maintenance charges during 2019-20			Net revenue excluding interest		Net interest on direct Capital	Net profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of Revenue over expenditure	Rate per cent on Capital 2019-20		Surplus of Revenue over expenditure	Rate per cent on Capital 2019-20
12	13	14	15	16	17	18	19	20	21
(₹ in lakh)									
..	..	1,35.51	1.02	1,36.53	(-)1,36.53	(-)4.01	2,36.13	(-)3,72.66	(-)10.94
..	..	2,07.93	1.88	2,09.81	(-)2,09.81	(-)33.08	43.19	(-)2,53.00	(-)39.89
..	..	1,08.94	1.00	1,09.94	(-)1,09.94	(-)97.79	7.24	(-)1,17.18	(-)1,04.23
..	..	36.74	0.29	37.03	(-)37.03	(-)27.43	9.35	(-)46.38	(-)34.35
..	..	3,36.44	2.70	3,39.14	(-)3,39.14	(-)12.63	1,71.80	(-)5,10.94	(-)19.03
..	..	54.78	0.55	55.33	(-)55.33	(-)5.45	70.02	(-)1,25.35	(-)12.35
..	..	84.95	0.65	85.60	(-)85.60	(-)21.84	27.15	(-)1,12.75	(-)28.77
..	..	37.91	0.38	38.29	(-)38.29	(-)47.90	5.55	(-)43.84	(-)54.84
..	..	1,75.81	1.73	1,77.54	(-)1,77.54	(-)77.28	15.06	(-)1,92.60	(-)83.84
..	..	1,32.07	1.21	1,33.28	(-)1,33.28	(-)84.38	7.89	(-)1,41.17	(-)89.37
..	..	79.32	0.72	80.04	(-)80.04	(-)25.89	20.53	(-)1,00.57	(-)32.53
..	7.04	2,15.38	1.93	2,17.31	(-)2,10.27	(-)22.13	65.23	(-)2,75.50	(-)28.99
..	1,16.36	(-)1,16.36	(-)6.94
..	..	77.39	0.63	78.02	(-)78.02	(-)4,55.46	1.19	(-)79.21	(-)4,62.40
..	0.32	2,29.46	2.29	2,31.75	(-)2,31.43	..	..	(-)2,31.43	..
..	43.02	1,25.78	1.19	1,26.97	(-)83.95	(-)8.10	69.83	(-)1,53.78	(-)14.83
..	..	3,06.47	2.32	3,08.79	(-)3,08.79	(-)1,29.98	16.49	(-)3,25.28	(-)1,36.93
..	..	1,11.70	0.88	1,12.58	(-)1,12.58	(-)22,33.73	0.35	(-)1,12.93	(-)22,40.67
..	..	55.32	0.32	55.64	(-)55.64	(-)84.05	4.59	(-)60.23	(-)90.99
..	..	3,33.53	2.41	3,35.94	(-)3,35.94	(-)53.48	42.67	(-)3,78.61	(-)60.27
..	..	3,46.46	1.95	3,48.41	(-)3,48.41	(-)2.75	8,76.82	(-)12,25.23	(-)9.68
..	..	2,14.95	2.15	2,17.10	(-)2,17.10	(-)9.08	1,65.88	(-)3,82.98	(-)16.02
..	..	44.12	0.44	44.56	(-)44.56	..	..	(-)44.56	..
..	0.11	4,77.73	2.50	4,80.23	(-)4,80.12	(-)3.35	9,94.15	(-)14,74.27	(-)10.28
..	..	3,67.89	2.30	3,70.19	(-)3,70.19	(-)3.92	6,53.86	(-)10,24.05	(-)10.85
..	53,51.81	(-)53,51.81	(-)6.85
..	..	58.54	0.58	59.12	(-)59.12	..	..	(-)59.12	..
..	..	21.73	0.22	21.95	(-)21.95	(-)0.20	7,43.56	(-)7,65.51	(-)7.13
..	38.50	2,81.75	2.38	2,84.13	(-)2,45.63	(-)1.99	8,54.94	(-)11,00.57	(-)8.92
..	5,55,18.61	4,14,30.00	2,88.83	4,17,18.83	1,37,99.78	1.87	5,01,39.93	(-)3,63,40.15	(-)4.92

APPENDIX - VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

1 Financial Results of Minor Irrigation Schemes have not been shown in this Statement.

2 The Irrigation Projects in respect of Major & Medium Irrigation Projects under which both Revenue Receipts and Direct Working Expenses appeared in accounts are mentioned in this Statement.

Out of the 63 Projects/ Schemes shown in the Statement, there is a Revenue Receipt of ₹5,55,18.61 in respect of 28 Projects/Schemes to meet the Working Expenses. The Interest on the above mentioned Commercial Projects have not been adjusted in accounts in accordance with the decision of the State Government (November 1978) to disconnect the same with effect from 1979-80. For evaluating the working result of such projects in a complete shape, the Interest Charges have been worked out notionally at the rate fixed from the year 1978-79 and exhibited in the Statement. After meeting the Working Expenses and the Interest on Capital Outlay the schemes exhibited a net loss totalling to (-) ₹3,63,40.15 lakh against (-) ₹2,44,13.17 lakh in the year 2019-20. The net loss expressed as the percentage of Capital Outlay to the end of 2020-21 is (-) 4.92 as against (-) 3.85 to the end of 2019-20.

3 **Non-assessment of Betterment Levy and Water Charges**

Betterment charges have not been levied on land irrigated by the Canals of Irrigation Schemes.

4 **Productive and Unproductive Works**

Works in the Irrigation Department are classified as Productive and Unproductive according to the net revenue (Gross Revenue less Working Expenses derived from each work on expiry of ten years from the construction estimate) covers or does not cover the prescribed annual Interest Charges on the Capital invested.

The productivity test involves certain proforma adjustments which do not appear in the regular Government Accounts. If a work classed as Productive, fails to yield the prescribed return for three successive years it is classed as "Unproductive". Similarly, if a work classed as "Unproductive" yields for the prescribed return for the successive years, the prescribed return, it is transferred to "Productive" class. The prescribed rate was 4 per cent on Power and 3 per cent on Irrigation for Hirakud Dam Project, 4 per cent for Odisha Canals Project and Rushikulya System, 4.5 per cent for Salandi Irrigation Project and Medium Irrigation Projects and 3.57 per cent for Delta Irrigation Project upto 31 March 1987. The information regarding revision of such rates, if any, is awaited from the Government.

APPENDIX - VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

Hirakud Dam Project Stage-I and Stage-II have been classified as "Productive" from the year 1966-67. The other Irrigation Projects have been classed as "Unproductive".

1 Machhakund Hydro Electric (Joint) Scheme:-

The Government of Odisha had undertaken the Machhkund Hydro-Electric (Joint) Schemes in 1944 jointly with the Government of Andhra Pradesh with equal rights. Subsequently the Government of Odisha agreed to transfer 20 per cent of its rights to the Government of Andhra Pradesh for 99 years in lieu of compensation by the latter to the former, according to the terms and conditions agreed upon between the two Governments. During the construction period, Odisha and Andhra Pradesh were to bear 30 per cent and 70 per cent respectively of the Capital Expenditure. The Capital invested by the Government of Odisha to the end of 1958-59 to 1992-93 have not been accepted by the Government of Odisha.

With the formation of the Odisha State Electricity Board from 1 March 1961, all the completed Electrical Transmission and Distribution systems and the Talcher Thermal Schemes have been transferred to the Board. The Government, however retained the Machhkund Hydro-Electric (Joint) Scheme under its control till 31 March 1979 and thereafter, the management rights of the Machhkund Power House was vested with the Odisha State Electricity Board with effect from 1 April 1979 and Odisha State Electricity Board is to bear the state share of the Operation and Maintenance Charges in their account and receive payment of Interest Charges and Royalty on behalf of the State Government. The Board shall also maintain and render complete accounts of receipts and expenditure to the State Government at the close of each financial year.

The Interest Charges on Capital provided by the Government for the scheme have not been adjusted in the accounts for the year 2020-21 on the analogy of the decision of the State Government to discontinue maintenance of accounts separately for Commercial Schemes and also in absence of Budget Provision. The Government of Odisha vide Energy Department Notification No. 6052. dt. 29.03.97 has amended the Odisha Electricity Reform (Transfer of Undertaking Assets, Liabilities, Proceedings and Personnel) Scheme Rules, 1996. Such amendment included the transfer of Odisha share of Assets of Machhkund Hydro Electric Project with generating Plants and Machinery & Equipment to Odisha Hydro Power Corporation Ltd. with effect from 1 April 1997. It was a joint project of erstwhile OSEB and APSEB. The dispute between OSEB and APSEB prior to 01.04.1997 has not yet been settled.

APPENDIX - VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

2 Balimela Dam and Power Project :-

The Balimela Dam (Joint) Project was taken up for execution by the Government of Odisha in the year 1961-62 at the estimated cost of ₹24 crore in pursuance of an Inter-state Agreement signed by the Chief Ministers of Odisha and Andhra Pradesh. The cost of the Joint Dam was to be shared equally by the two Governments. The latest revised estimated cost stood at ₹52.14 crore. It was intimated by the Government that it has been agreed to in the XV meeting of the Balimela Control Board held on 23 September 1975 that the Government of Andhra Pradesh would bear 50 per cent of common works of Balimela Dam Project as raised from time to time in excess of the original cost of ₹24 crore subject to the condition that the cost of Guntuwada Weir as determined would be deducted from the share of Government of Andhra Pradesh . The Operation and Maintenance Cost of the Balimela Dam project was also to be similarly shared by both the Governments on 50-50 basis . The total expenditure on the project as a whole at the end of 2020-21 as booked in the accounts is ₹99.70 crore (Dam Project ₹56.87 crore and Power Project ₹42.83 crore).

No Revenue Receipts against Balimela Power Scheme appeared in the Accounts for 2020-21 since the Balimela Power House has been transferred to the control of Odisha State Electricity Board with effect from 1 April 1979.

However, working expenses of ₹0.17 crore was booked against Balimela Dam Project during the year 2020-21.

The Interest Charges on the Capital invested on the Scheme has not been adjusted for 2020-21 on the analogy of the decision of State Government to discontinue maintenance of accounts separately for Commercial Scheme and also in the absence of necessary Budget Provision.



APPENDIX-IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS
ABSTRACT OF WORKS (AGE WISE)

Period	Irrigation Amount (No. of Works)	Dam Amount (No. of Works)	Minor Irrigation Amount (No. of Works)	Building Amount (No. of Works)	Roads Amount (No. of Works)	Rural Works Amount (No. of Works)	R.W.S. & S. Amount (No. of Works)	P.H. Amount (No. of Works)
(₹ in lakh)								
Upto-2000	33,30.42 (28 Nos)	*N/A	16.02 (3 Nos)	*N/A	*N/A	*N/A	*N/A	*N/A
2000-2005	17,17.13 (28 Nos)	60.24 (3 Nos)	60.13 (22 Nos)	*N/A	*N/A	*N/A	*N/A	14.34 (2 Nos)
2005-2010	49,48.01 (38 Nos)	..	88.53 (48 Nos)	1.21 (3 Nos)	2,12.42 (23 Nos)	99.98 (42 Nos)	4.75 (2 Nos)	6.85 (4 Nos)
2010-2015	14,95,36.48 (25 Nos)	..	12,36.54 (109 Nos)	86,60.82 (57 Nos)	28,20.10 (172 Nos)	72,02.07 (206 Nos)	24,73.30 (186 Nos)	70.71 (2 Nos)
2015-2020	19,73,27.10 (24 Nos)	..	38,94.25 (142 Nos)	1,88,85.13 (12 Nos)	10,48,12.00 (641 Nos)	46950.9 (460 Nos)	93,21.15 (526 Nos)	..
2020-2025 (Upto 2021)	8,87,47.68 (24 Nos)	..	40,39.98 (174 Nos)	2,14,60.62 (09 Nos)	9,09,16.06 (395 Nos)	35884.37 (261 Nos)	98,41.92 (254 Nos)	..

*Information not received from the State Government

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
MAJOR IRRIGATION SCHEMES									
1	Anandapur Barrage commercial	7,17.00	1996	2013	..	1,84,14.5	17,99,56.72	..	..
2	Kanpur Irrigation Project-Commercial	2,68,65.00	1982	2013	..	58,38.07	18,25,37.63	..	..
3	Lower Indra Irrigation Project-Commercial	21,17.00	1998	2013	..	78,25.69	19,37,32.24	..	..
4	Lower Suktel Irrigation Project-Commercial	2,17,13.00	1998	2014	..	-4,39,41.19	11,13,86.00	..	..
5	Rengali Irrigation Project-Commercial	2,33,64.00/ 27.04.1979	1978	2002	..	3,83,71.88	53,11,86.14	..	..
6	Subarnarekha Irrigation Project-Commercial	95,02.00	1982	2002	..	2,86,20.15	51,42,89.95	..	..
7	Upper Indravati Irrigation Project-Commercial	42,74.00/ 07.07.1979	1978	2002	..	70,93.19	25,99,01.83	..	..
TOTAL						6,22,22.29	1,97,29,90.51	..	..
MEDIUM IRRIGATION SCHEMES									
1	Asian Development Bank (EAP)	..	..	..	..	(-) 5.28	9,56,12.89	..	..
2	Baghalati Irrigation Project-Commercial	7,20.00	1994	2002	..	19,62.45	2,39,84.64	..	..
3	Chheligada Irrigation Project-Commercial	52,96.00/ 23.10.2003	2003	2014	..	13,09.21	2,60,45.92	..	..
4	Dam Rehabilitation and Improvement Projects Funded by World Bank(EAP)	..	..	..	..	52,35.54	3,35,35.03	..	..
5	Deo Irrigation Project-Commercial	52,23.00/ 16.01.1993	1994	2002	..	47,84.97	6,99,40.13	..	..
6	Hadua Irrigation Project-Commercial	56,15/ 23.09.2002	2005	2014	..	2,52.57	67,81.88	..	..
7	Hydraulic Research-Commercial(AIBP)	..	..	..	..	1,97.54	18,90.79	..	..
8	Hydrology Project(EAP)-Commercial	..	..	..	..	5,55.2	94,48.74	..	..
9	Manjore Irrigation Project-Commercial	37,70.00	1993	2002	..	7,93.97	4,16,46.09

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
10	Ong Dam Project (Commercial)	..	..	..	..	1,44.6	28,63.46	..	..
11	Other Pipeline Projects-Commercial	..	..	..	..	12,38.16	15,22,67.69	..	..
12	Pipeline Project under AIBP-Commercial	..	..	..	..	10,10.19	3,63,55.53	..	..
13	Ret Irrigation Project-Commercial(AIBP)	86.14/ 23.10.2002	2003	2014	..	18,63.3	8,02,89.55	..	..
14	Rukura Irrigation Project-Commercial	24.00	1994	2002	..	4,15.92	3,05,34.57	..	..
15	Telengiri Irrigation Project-Commercial	53,80.00	1994	2002	..	57,84.52	12,69,66.01	..	..
16	Titilagarh Irrigation Project-Commercial	21,13.00 (11897)/ 20.05.1991	..	..	..	55.90	1,44,34.32	..	..
17	Upkeeping of Existing Irrigation System-Commercial	..	..	..	..	33,33.59	1,37,03.20	..	..
TOTAL						2,89,32.35	76,63,00.44	..	..
MINOR IRRIGATION-RIDF									
1	Akalijharan	1,25.64	2008-09	2011-12	92	..	2,03.02	..	..
2	Amrutia	2,00.15	2004-05	2007-08	22	..	60.38	..	..
3	Badajharan	1,78.02	2008-09	2011-12	62	2.81	1,10.49	..	..
4	Bhalujhar	4,84.27	2007-08	2010-11	90	..	4,53.57	..	..
5	Chakramal	6,29.27	2007-08	2010-11	89	5.82	7,85.86	..	..
6	Changaria	1,39.20	2008-09	2011-12	69	..	1,04.33	..	..
7	Chaulia	2,80.78	2007-08	2010-11	76	..	2,28.45	..	..
8	Chilanti	3,59.25	2003-04	2006-07	44	..	4,61.62	..	..
9	Dahuka	5,60.98	2008-09	2011-12	74	4.55	4,18.43	..	..
10	Dalkata	1,01.61	2008-09	2011-12	81	..	82.33	..	..
11	Damanijhar	3,18.09	2004-05	2007-08	85	57.86	8,68.01	..	..
12	Darh	1,55.35	2003-04	2006-07	31	..	57.80
13	Dhumabhata	1,51.82	2008-09	2011-12	69	..	1,36.95

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(₹ in lakh)									
14	Dianpathara	1,58.52	2003-04	2006-07	62	..	2,62.54
15	Dimisar	10,34.95	2007-08	2010-11	30	..	3,09.02
16	Dipanalla	1,36.00	2014-15	2017-18	94	21.26	1,28.24	..	..
17	Gandanala	5,87.20	2007-08	2010-11	65	..	4,21.80	..	..
18	Ghensali	3,43.94	2003-04	2006-07	90	1.82	9,08.25	..	..
19	Ghoghar	2,15.77	2007-08	2010-11	41	..	1,33.97	..	..
20	Jamujhar	1,64.60	2001-02	2004-05	70	58.16	2,12.07	..	..
21	Jhilinala	2,35.88	2008-09	2011-12	90	..	3,68.60	..	..
22	Jhadabandha	1,64.25	2001-02	2004-05	77	..	1,54.14	..	..
23	Jobrajore	5,65.91	2007-08	2010-11	75	..	4,94.80	..	..
24	Joram	1,05.35	2007-08	2010-11	65	..	96.62	..	..
25	Kadalijharan	3,50.00	2003-04	2006-07	47	..	1,68.72	..	..
26	Kadalianalla	2,56.18	2010-11	2013-14	93	..	2,64.53	..	..
27	Kakudiamba	5,15.00	1996-97	1999-00	65	16.82	10,59.5	..	..
28	Kalyani	12,71.60	2008-09	2011-12	66			..	
	dtd					..	2,48.42		
	2.7.2015								
29	Kanighai	2,49.44	2007-08	2010-11	76	..	2,00.86	..	..
30	Kankadajhar	1,89.16	2010-11	2013-14	93	55.55	2,58.3	..	..
31	Kantapal	1,37.56	2004-05	2007-08	6	..	19.77	..	..
32	Kantheswarapur	1,63.34	2005-06	2008-09	84	..	4,02.71	..	..
33	Kapasias	3,25.20	2011-12	2014-15	35	..	1,07.05	..	..
34	Katrapal	4,00.56	2002-03	2005-06	65	..	6,78.43	..	..
35	Kengtinalla	3,06.28	2001-02	2004-05	33	..	1,65.78	..	..
36	Kerandijore	2,04.30	2002-03	2005-06	55	..	1,32.26	..	..
37	Kharikuti	9,17.64	2008-09	2011-12	57			..	..
	Dt.					..	3,39.67		
	2.7.2015								
38	Kiralaga	1,17.11	2004-05	2007-08	77	5.48	2,68.08
39	Kuanria	4,01.00	2014-15	2017-18	2	..	8.51

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(₹ in lakh)									
40	Kulthijore	1,15.00	2005-06	2008-09	68	11.34	1,32.25
41	Kuskella	2,93.03	2001-02	2004-05	98	..	2,87.80
42	Kutaie	2,37.37	2010-11	2013-14	86	..	2,04.16	..	..
43	Kutingpadar	1,16.94	2008-09	2011-12	91	..	1,17.83	..	..
44	Lamer	1,29.65	2008-09	2011-12	60	..	87.61	..	..
45	Mahakurpalli	1,03.92	2004-05	2007-08	45	..	1,07.07	..	..
46	Malaguni	1,62.00	2013-14	2016-17	36	..	76.58	..	..
47	Natuchuninalla, Sisunda	2,37.01	2007-08	2010-11	91	..	3,23.34	..	..
48	Neelanalla	2,84.07	2005-06	2008-09	10	..	37.36	..	..
49	Nuagarh	1,10.37	2010-11	2013-14	48	..	89.73	..	..
50	Nuamunda	1,03.96	2008-09	2011-12	53	..	63.88	..	..
51	Nuamundakata	1,46.73	2004-05	2007-08	60	3.09	6,09.9	..	..
52	Patharaganda	2,29.25	2000-01	2003-04	76	..	3,16.92	..	..
53	Podagada	1,15.34	2008-09	2011-12	90	..	1,25.75	..	..
54	Pranadeipur barrage	16,04.42	2017-18	2018-19	90	..	14,44.54	..	..
55	Rajaghai	1,33.15	2008-09	2011-12	64	..	1,48.88	..	..
56	Saladihi	3,19.20	2007-08	2010-11	49	..	1,54.88	..	..
57	Samarsingh	1,44.49	2008-09	2011-12	59	..	85.43	..	..
58	Sradhapur	3,77.91 dtd 22.02.2017	2008-09	2011-12	92	..	3,45.43	..	..
59	Sulia	1,14.99	2000-01	2003-04	95	..	1,09.80	..	..
60	Sunamudi	5,61.17	2008-09	2011-12	62	..	3,47.42	..	..
61	Sureswari	1,17.04	2008-09	2011-12	9	..	1,35.15	..	..
62	Talpali	1,36.55	2008-09	2011-12	92	..	1,43.20	..	..
63	Turpi	5,92.53	1998-99	2001-02	65	..	3,90.19	..	..
64	Thesamunda	1,78.64	2008-09	2011-12	25	..	45.36	..	..
65	Utalijore	12,95.85	2001-02	2004-05	80	..	18,08.76
66	Nanduajhara	2,54.56	1989-90	1992-93	7	..	16.48
		dt.26.12.20				..			
		18							

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(₹ in lakh)									
67	Khajurinalla	1,93.14 dt.26.10.20 16	2008-09	2011-12	91	..	1,33.25
68	Putuapalli	1,35.19	2011-12	2014-15	56	..	1,03.88
69	Jiranga	6,44.58	2018-19	2021-22	25	1,62.00	1,67.32	..	..
70	Khedapada	12,51.21	2018-19	2021-22	..	..	..	..	..
71	Nandira Jora	44,34.44	2018-19	2021-22	6	1,02.90	2,70.14	..	..
72	Rukuna	8,35.37	2018-19	2021-22	22	1,69.59	1,90.17	..	..
73	BorangiJore	11,72.61	2018-19	2021-22	14	1,21.83	1,67.23	..	..
74	Junanijore	18,08.15	2018-19	2021-22	14	1,10.90	2,51.09	..	..
75	Katagaon	7,74.4	2018-19	2021-22	22	59.28	1,71.32	..	..
76	Sankhabhanga	11,89.94	2018-19	2021-22	16	94.70	2,00.79	..	..
77	Tileye	18,07.31	2018-19	2021-22	12	1,73.42	2,16.36	..	..
78	Biluamara	16,78.06	2018-19	2021-22	1	11.48	11.48	..	..
79	Rajabasa	27,81.11	2018-19	2021-22	2	4.77	68.27	..	..
80	Maa Mangala	11,58.14	2018-19	2021-22	30	1,61.13	3,48.46	..	..
81	Patharganda	3,91.25	2018-19	2021-22	71	77.87	2,81.1	..	..
82	Rambhei	20,37.78	2018-19	2021-22	23	3,56.44	4,86.89	..	..
83	Kurulanda	17,77.99	2018-19	2021-22	6	74.01	1,20.06	..	..
84	Baghia	12,71.06	2018-19	2021-22	1	8.30	8.30	..	..
85	Ghataguda	7,96.97	2018-19	2021-22	22	1,31.84	1,81.11	..	..
86	Amati	18,21.2	2018-19	2021-22	..	..	3.73	..	..
87	Bisamgiri	8,46.54	2018-19	2021-22	26	19.34	2,22.61	..	..
88	Jariguma	20,55.69	2018-19	2021-22	7	1,24.67	1,53.72	..	..
89	Ghasidihi (Benidihi)	9,15.54	2018-19	2021-22	11	88.37	1,04.08	..	..
90	Kalanda	9,20.56	2018-19	2021-22	12	1,04.13	1,10.87	..	..
91	Kandaposi	12,67.23	2018-19	2021-22	11	1,21.47	1,39.52	..	..
92	Karangabhata	8,22.71	2018-19	2021-22	20	1,01.21	1,68.36	..	..
93	Litiguda	21,82.88	2018-19	2021-22	16	1,35.70	3,49.43
94	Chitughat	8,40.66	2018-19	2021-22	12	67.43	1,07.8

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(₹ in lakh)									
95	Kendua	8,01.1	2018-19	2021-22	28	1,34.48	2,30.77
96	Bairagihalwa	11,95.72	2018-19	2021-22	11	1,24.15	1,35.42
97	Bhatapur	17,67.77	2018-19	2021-22	10	1,13.25	1,82.62	..	..
98	Dhepaguda	13,99.58	2018-19	2021-22	2	40.34	40.34	..	..
99	Goiguda	10,29.00	2018-19	2021-22	22	1,53.34	2,27.45	..	..
100	Karanja	5,97.43	2018-19	2021-22	30	1,10.60	1,84.63	..	..
101	Pujariguda	11,77.31	2018-19	2021-22	16	96.45	1,98.75	..	..
102	Relikupanala	10,29.37	2018-19	2021-22	13	1,23.08	1,34.07	..	..
103	Phatatangar	11,91.99	2018-19	2021-22	25	1,11.83	3,06.67	..	..
	TOTAL					38,34.86	2,59,17.64		..
MINOR IRRIGATION-AIBP									
1	Adamunda	3,19.75	2007-08	2012-13	80	..	3,28.91	..	..
2	Ankamara	2,81.50	2007-08	2012-13	80	..	4,99.72	..	..
3	Badatema	2,10.10	2007-08	2012-13	80	..	3,24.27	..	..
4	Baghri	4,33.60 dtd 03.03.2016	2007-08	2012-13	96	26.86	4,16.52	..	..
5	Barhanalla	4,14.95	2008-09	2012-13	51	..	1,14.21	..	..
6	Batharla	1,30.42	2008-09	2012-13	79	..	1,40.46	..	..
7	Bhaluguda	2,04.15	2008-09	2012-13	50	..	1,60.42	..	..
8	Brahmanijore	1,27.70	2007-08	2012-13	73	..	2,42.50	..	..
9	Dablajore	2,41.65	2007-08	2012-13	96	..	4,23.57	..	..
10	Daitarimunda	4,33.08	2008-09	2012-13	21	..	92.84	..	..
11	Dhobenchancharanalla	2,71.02	2008-09	2012-13	67	..	1,81.05	..	..
12	Doraguda	2,80.00	1999-00	2002-03	70	25.64	5,08.93	..	..
13	Dumerchuan	1,61.68	2008-09	2012-13	78	..	1,97.99	..	..
14	Gadiajore	3,71.99	2008-09	2012-13	50	..	1,90.94	..	..
15	Jagamuguda	17,49.99 dtd 2.7.2015	2007-08	2012-13	87	13.99	13,48.63
16	Jamjore	1,01.50	2008-09	2012-13	85	..	1,16.48

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(₹ in lakh)									
17	Jarahigurha	1,49.18	2008-09	2012-13	69	..	1,02.81
18	Jatakhalia	1,00.57	2007-08	2012-13	85	..	1,99.93
19	Kotlabhata	5,16.78 dtd 04.03.2017	2008-09	2012-13	68	7.73	3,53.65	..	..
20	Koyagiri	1,05.05	2008-09	2012-13	54	..	56.51	..	..
21	Kurubella	4,48.00	1999-2000	2012-13	47	..	2,13.04	..	..
22	Lakitigurha	6,07.01	2008-09	2012-13	34	..	2,06.26	..	..
23	Mangolajore	2,46.52	2008-09	2012-13	63	3.86	2,86.26	..	..
24	Pankhajore	2,80.61	2008-09	2012-13	53	..	1,48.21	..	..
25	Randikona	2,18.57	2007-08	2012-13	74	1.87	3,53.32	..	..
26	Sahajajore	2,07.72	2007-08	2012-13	91	9.40	2,54.67	..	..
27	Semelmunda	1,94.50	2008-09	2012-13	56	..	1,09.39	..	..
28	Simakonda	4,40.93	2008-09	2012-13	43	..	1,90.16	..	..
29	Subarnarekha	4,51.62	2008-09	2012-13	40	..	4,97.46	..	..
30	Tamasanalla	4,08.80	2008-09	2012-13	38	..	1,55.05	..	..
31	Temurapalli	1,36.42	2008-09	2012-13	90	..	1,22.16	..	..
32	Tukuguda	4,71.64	2008-09	2012-13	25	..	1,16.60	..	..
33	Tunpar	6,66.24 dtd 02.07.2015	2007-08	2012-13	71	9.4	4,70.69	..	..
34	Uderpur	2,20.75	2008-09	2012-13	85	..	2,64.88	..	..
35	Kurlughati	1,29.56 dt.7.06.201	2008-09	2011-12	51	..	54.45	..	..
		6							

TOTAL					98.75	94,42.94		
R.W.S.&S WING								

1	Agapal	2,06	2018-19	2020-21	70%	56.26	77.17	..	..
2	Allapani	1,48.81	2020-21	2022-23	10	..	6.03	1,42.78	..
3	Ambapal	1,18.3	2018-19	2020-21	95%	13.13	72.96	45.16	..
4	Ankarantipur	1,22.09	2018-19	2020-21	100%	16.33	66.65
5	Ankarantipur	2,01.92	2020-21	2022-23	30%	..	3.36

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(₹ in lakh)									
6	AREIKANA	2,96.2	2018-19	2020-21	84.55	93.13	..
7	Arjunbilla	1,66.07	2019-20	2021-22	95	63.36	1,35.02	31.05	..
8	Asurabandha	1,48.18	2018-19	2020-21	100%	23.09	74.81	..	..
9	Asurgarh	1,61.53	2019-20	2021-22	100	70.26	1,01.39	91.27	..
10	Asurmunda	1,83.54	2018-19	2020-21	100	96.32	1,92.64	35.30	..
11	Athagan	1,14.87	2019-20	2021-22	20%	..	13.3	1,14.87	..
12	Babupali	2,20.25	2018-19	2020-21	95%	26.38	1,22.48	97.77	..
13	Badakhiri	1,08.89	2018-19	2020-21	100	21.7	53.15	..	..
14	Bagudar	1,28.32	2019-20	2021-22	60%	15.91	31.2	88.30	..
15	Bajbalpur	1,18.95	2018-19	2020-21	40	16.37	50.58	79.36	..
16	Balabhadrapur	1,28.87	2020-21	2022-23	..	3.60	3.60	..	..
17	Balarampur	1,46.81	2020-21	2022-23	..	3.33	3.33	..	..
18	Balarpali	1,06.64	2020-21	2022-23	..	..	..	1,06.64	..
19	BALIPADA	1,30.71	2020-21	2021-22	..	..	11.1	50.23	..
20	Bandanakata	1,26.14	2019-20	2021-22	60%	13.93	27.84	85.61	..
21	Bandhakatia	2,10.49	2018-19	2020-21	70	11.07	1,23.21	..	..
22	BANDHUPALA	1,14.81	2019-20	2021-22	80%	22.04	81.7	34.82	..
23	Banjijhal	1,23.59	2019-20	2021-22	80%	38.00	53.21	63.61	..
24	Barada	1,36.97	2017-18	2019-20	70	..	63.9	..	..
25	Barbandh	1,19.82	2019-20	2021-22	90%	51.00	61.92	43.43	..
26	Bargaon	1,22.65	2019-20	2021-22	100%	5.00	5.42	19.20	..
27	Baria	1,38.07	2019-20	2021-22	90	34.72	76.94	61.13	..
28	Barla	1,25.16	2017-18	2019-20	95%	37.87	74.31	50.85	..
29	BATATAINSIRA	1,12.01	2020-21	2022-23	50	29.09	29.09	82.92	..
30	Baunsamuli	1,26.64	2019-20	2021-22	10.25	..	0.31	1,26.64	..
31	Beheramunda	1,67.67	2020-21	2022-23	..	..	..	1,67.67	..
32	Bhalukhai	1,63.25	2019-20	2021-22	80%	113.78	1,27.03	49.47	..
33	Bhalukhai	1,70.54	2019-20	2021-22	..	..	19.96	88.04	..
34	Bhogada	1,31.32	2019-20	2021-22	100%	..	36.87
35	Bichhakhandi	2,59.22	2018-19	2020-21	40.76	85.92	..

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(₹ in lakh)									
36	Bichitra Pur	1,09.83	2018-19	2020-21	..	28.76	55.46	54.37	..
37	Biriput	1,25.01	2019-20	2021-22	100%	..	21.65	14.20	..
38	Birkel	1,28.85	2020-21	2022-23	0%	..	..	1,28.85	..
39	Birmunda	1,12.2	2020-21	2022-23	0%	..	..	1,12.2	..
40	Biruhanpada	1,01.94	2018-19	2020-21	..	..	4.45	77.98	..
41	BISWALI	3,04.19	2018-19	2020-21	85%	52.51	1,94.51	..	..
42	BITABANDH	1,22.42	2019-20	2021-22	60%	41.38	94.7	54.33	..
43	Borbahal	1,38.51	2019-20	2021-22	90%	30.44	43.53	40.43	..
44	Boring & Amdabeda	1,88.62	2018-19	2020-21	..	58.96	1,83.35	5.27	..
45	Brahamanbose	1,09.43	2020-21	2022-23	10	1.89	1.89	1,06.2	..
46	Budhachapar	1,69.65	2020-21	2022-23	..	..	..	1,69.65	..
47	Budhapanka	1,55.95	2020-21	2022-23	20%	..	..	..	..
48	Chandhiapalli	1,08,92.00	2020-21	2022-23	20%	..	..	1,08,92	..
49	Chandipal	1,03.94	2017-18	2019-20	100%	22.29	89.23	..	..
50	Chatiaguda/Gatiaguda	2,23.72	2020-21	2022-23	10%	..	..	2,07.01	..
51	Chaulia	1,24.16	2019-20	2021-22	95%	80.84	94.73	33.95	..
52	Chhatapipal - Beherapali	2,06.72	2019-20	2021-22	85%	60.16	60.28	82.33	..
53	Chhatisdebil Ii	1,03.96	2018-19	2020-21	..	47.74	93.66	21.44	..
54	Chingasara	2,31.36	2020-21	2022-23	10%	..	..	2,31.36	..
55	Chirulei	1,46.08	2018-19	2020-21	100%	21.89	1,49.82	..	..
56	Chitrakonda	2,60	2017-18	2019-20	49%	8.38	70.19	..	..
57	Dabjor	163.4	2019-20	2021-22	60%	26.68	35.36	98.17	..
58	Dangbahal	127.13	2018-19	2020-21	85%	25.15	28.81	54.00	..
59	Dauda	272.14	2018-19	2020-21	100%	1,25.93	2,23.78	19.85	..
60	Debang	126.04	2019-20	2021-22	90%	39.85	69.85	34.41	..
61	DEJURI	1,19.89	2020-21	2022-23	..	..	..	1,19.89	..
62	Demuhan	1,48.42	2019-20	2021-22	60%	12.99	35.25	82.79	..
63	Deobhuin	129.29	2018-19	2020-21	100%	..	99.86	..	..
64	Desil	1,19.09	2019-20	2021-22	90%	53.13	67.62	40.73	..
65	Dhahali	1,61.68	2020-21	2022-23	10%

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(₹ in lakh)									
66	Dhodeijangal	2,02.93	2018-19	2020-21	90%	..	85.94
67	Dhulusar	1,74.88	2020-21	2022-23	1,74.88	..
68	Dhumapali	1,52.36	2020-21	2022-23	..	..	..	1,52.36	..
69	DUDUKAMUNDA	1,87.47	2020-21	2022-23	..	..	..	1,87.47	..
70	Dudukasira	1,14.26	2020-21	2022-23	..	..	..	1,14.26	..
71	Dumerbahal	1,03.1	2020-21	2022-23	10%	..	..	1,03.1	..
72	DUMERBAHAL	1,24.08	2020-21	2022-23	..	..	..	1,24.08	..
73	Dumerjor	1,02.21	2020-21	2022-23	..	..	..	1,02.21	..
74	Dumermunda	1,56.65	2019-20	2021-22	80%	82.44	95.99	67.70	..
75	Dungibahal	1,71.83	2019-20	2021-22	85%	12.10	25.99	1,37.62	..
76	Dungurikudar	1,35.35	2018-19	2020-21	..	18.05	1,38.93	..	..
77	Ekdali	1,53.85	2020-21	2022-23	70	45.50	45.5	1,06.44	..
78	ERAGUPU & GHAGADABANDHA	1,16.22	2020-21	2022-23	..	..	..	..	..
79	Fudukupara	1,64.54	2020-21	2022-23	..	..	..	1,64.54	..
80	Gadbhanga	1,29.36	2019-20	2021-22	80%	66.03	75.82	22.66	..
81	Gania	1,03.12	2019-20	2021-22	100	51.4	69.40	21.72	..
82	Ganjaudar	2,38.22	2020-21	2022-23	..	..	..	2,38.22	..
83	Ghantmal	1,99.54	2019-20	2021-22	90%	50.84	63.75	50.36	..
84	Gobindapur	2,11.26	2018-19	2020-21	100%	31.25	1,29.45	..	..
85	Gobindapur	1,10.96	2018-19	2020-21	..	..	14.9	54.29	..
86	GOBINDPUR	1,42.01	2020-21	2022-23	..	..	..	1,42.01	..
87	Golabandha	1,04.81	2019-20	2021-22	90%	63.23	92.06	11.24	..
88	Gopalpur	1,91.6	2020-21	2022-23	..	..	..	1,91.6	..
89	gudesingha	1,43.74	2019-20	2021-22	100%	..	7.41	28.86	..
90	Gundribadi	1,17,65.00	2020-21	2022-23	30%	..	..	1,17,65	..
91	GUNTABEDA	1,45.14	2020-21	2022-23	..	..	..	..	..
92	Haladharpur	1,63.73	2020-21	2022-23	70	42.89	50.64	..	..
93	HALADIBASANTA	2,48.15	2018-19	2020-21	..	12.77	46.49	2,16.24	..
94	HARIDEIPUR	1,83.36	2018-19	2021-22	..	101.96	1,52.04	81.40	..
95	Hariharnagar	1,16.47	2018-19	2020-21	100	19.61	1,26.38	9.70	..

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(₹ in lakh)									
96	Ibrisingh	1,91.11	2018-19	2020-21	85%	77.88	1,36.95
97	Ichgaon	1,52.26	2019-20	2021-22	80%	34.59	43.91	77.04	..
98	Ichhapur	60,27.08	2017-18	2020-21	90%	4,36.75	1,77,71.54	10,41.5	..
99	Indaroi	1,01.79	2018-19	2020-21	..	31.53	89.78	18.88	..
100	J.Chachania	1,32,72.00	2020-21	2022-23	..	..	..	1,32,72	..
101	JAISUNGUDA	1,03.38	2018-19	2020-21	..	..	57.36	46.02	..
102	Jalapur	1,07.51	2017-18	2019-20	..	..	62.55	49.59	..
103	Jamajhari	1,84.29	2020-21	2022-23	..	0.46	0.46	1,79.17	..
104	Jamudali	1,06.93	2020-21	2022-23	50	27.61	27.61	77.42	..
105	Jamut	1,14.03	2019-20	2021-22	80%	41.48	59.95	49.68	..
106	Jenapur	1,54.66	2018-19	2020-21	..	..	34.18	1,09.17	..
107	Jhadasahi	1,19.45	2018-19	2020-21	100%	37.20	94.03	25.42	..
108	JHADDUMURIA	1,02.78	2019-20	2021-22	..	50.11	56.54	46.24	..
109	Jhadghosda	1,28.72	2019-20	2021-22	..	52.68	99.54	29.19	..
110	Jodum	2,04.99	2018-19	2020-21	100%	..	62.44	35.31	..
111	Jogimara	1,12.44	2019-20	2021-22	20%	..	15.10	1,12.44	..
112	JORAPUR	1,54.98	2019-20	2020-22	90%	91.76	98.62	56.37	..
113	K.Raghunathpur	1,23.11	2019-20	2021-22	..	84.60	1,23.27	24.23	..
114	KACHARASAH	1,30.48	2019-20	2021-22	..	20.80	49.81	37.17	..
115	Kadei	1,38.34	2020-21	2021-22	..	15.03	47.21	62.03	..
116	Kalamisri	1,22.9	2018-19	2020-21	100	59.82	1,21.92	..	..
117	Kalianti	1,25.69	2018-19	2020-21	100	97.22	1,40.37	..	..
118	Kalyanpur	1,07.08	2017-18	2019-20	..	..	24.36	87.44	..
119	Kanasuka	1,64,09.00	2020-21	2022-23	..	..	..	1,64,09	..
120	Kandakhal	1,03.84	2019-20	2021-22	80%	41.74	56.27	30.79	..
121	Kandhanuapalli	1,18.2	2018-19	2020-21	100%	45.98	1,05.79	12.41	..
122	KANSIL	1,36.27	2019-20	2021-22	60%	27.65	54.74	46.78	..
123	Kantia	1,14.12	2018-19	2020-21	..	..	5.97	91.28	..
124	Kapasira & Adj	1,14.25	2019-20	2020-21	100	33.81	67.62	5.23	..
125	Karajanga	1,16.36	2018-19	2020-21	33.87	1,05.33	..

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(₹ in lakh)									
126	Kareldhua	1,06.19	2018-19	2020-21	80%	40.87	57.87	48.32	..
127	Kendudar	1,27.11	2019-20	2021-22	90%	43.08	54.86	10.77	..
128	Kenkeba	1,38.32	2019-20	2021-22	80%	9.38	16.09	56.02	..
129	Khagsakana	1,32.56	2019-20	2021-22	95	27.23	92.86	39.22	..
130	Khairabhadi & Dunguripali	1,47.55	2020-21	2022-23	..	..	..	1,47.55	..
131	Khairtikra	1,03.94	2018-19	2020-21	100	47.4	49.58	56.54	..
132	Khaliapali	1,20.33	2020-21	2022-23	..	..	..	1,20.33	..
133	Khaliapali, Michhapali, Chhemtara	2,44.54	2018-19	2020-21	90%	75.29	1,07.4	1,37.14	..
134	Khaliapani	26,68.00	2017-18	2020-21	70%	1,76.19	16,59.93	8,00,66	..
135	Khalna	18,69.84	2017-18	2020-21	90%	3,85.94	11,09.72	3,02.3	..
136	Khandravali	1,10.04	2019-20	2020-21	100%	32.41	99.76	10.28	..
137	KHAPURIA PADA	2,01.89	2019-20	2021-22	..	43.00	68.79	1,22.33	..
138	Kharibil	1,20.34	2020-21	2022-23	..	3.08	3.08	..	..
139	KHINDA	1,22.88	2018-19	2020-21	90%	74.58	1,01.03	47.78	..
140	Khosalpur	1,10.29	2018-19	2020-21	..	35.09	74.83	24.55	..
141	Kolatha, & Samsara Pur	1,57.08	2018-19	2020-21	..	12.95	53.39	1,03.69	..
142	Kothabada	1,48.09	2019-20	2020-21	100	32.67	1,07.7	..	..
143	KRUSHAN	24,69.00	2017-18	2020-21	80%	1,99.01	17,93.99	4,93.85	..
144	Kudasingha	1,41.44	2019-20	2021-22	6%	28.40	41.56	66.23	..
145	KUDUGAN	3,14.12	2019-20	2021-22	80%	1,80.39	1,80.89	1,33.23	..
146	Kukedmal	1,33.66	2020-21	2022-23	..	..	..	1,33.66	..
147	Kulabadakhir	1,79.32	2020-21	2022-23	..	1.16	1.16	..	..
148	Kulia	1,47.55	2020-21	2022-23	..	3.70	3.70	..	..
149	Kulthipali	1,43.57	2018-19	2020-21	95%	21.16	79.02	64.55	..
150	Kumbhekela	1,28.56	2020-21	2022-23	..	..	..	1,28.56	..
151	Kurlubahal	1,25.48	2019-20	2021-22	80%	17.54	62.2	70.00	..
152	Kurmanur & Madhumal	1,18.04	2020-21	2022-23	..	..	..	..	..
153	Lathipada	1,52.59	2018-19	2020-21	70%	..	42.62	1,09.97	..
154	Lathipada	1,52,59.00	2018-19	2020-21	60%	..	42.62	1,09.97	..

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(₹ in lakh)									
155	Laxiposi	1,51.84	2020-21	2022-23	30	1,49.82	..
156	Laxmanapur	1,06.62	2020-21	2022-23	30%	1,06.62	..
157	Litiguda	14,96.00	2017-18	2020-21	100%	5,81.74	16,08.69	..	..
158	Loharpali	2,79.4	2019-20	2021-22	80%	1,33.91	2,38.35	40.77	..
159	LUHURAMUNDA	2,95.25	2019-20	2021-22	80%	1,58.52	1,64.74	1,29.45	..
160	Luhuret	1,97.92	2020-21	2022-23	..	..	..	1,97.92	..
161	MADHUSUDAN PUR	1,16.48	2019-20	2021-22	..	..	29.38	48.80	..
162	MADHUSUDANPALLI (MPV-73)	1,48.61	2020-21	2022-23	..	..	..	..	..
163	Mahajanpur	2,31.32	2019-20	2020-21	70	38.48	44.21	..	..
164	Maharpali	1,27.26	2020-21	2022-23	..	..	..	1,27.26	..
165	MAKRIPARA	1,46.2	2020-21	2022-23	..	..	..	1,46.2	..
166	MALIKDARA	1,15.22	2020-21	2022-23	..	..	..	1,15.22	..
167	Manhira & Adj	1,75.74	2018-19	2020-21	90	1,11.29	1,16.23	64.45	..
168	Manigaon	1,16.43	2019-20	2021-22	90%	19.85	34.02	43.39	..
169	Matiparilo	1,38.83	2018-19	2020-21	85	50.31	1,28.51	..	..
170	Mega PWS to different Villages of Dasarathapur Block in Jajpur Dist.	1,81,78.00	2019-20	2022-23	50	1,15.76	1,15.76	..	..
171	Mega PWS to mining affected villages of	2,06,51.00	2019-20	2022-23	67	93.94	93.94	74.71	..
172	Mega PWS to mining	2,38,44.00	2018-19	2021-22	59	98.15	98.15	1,04.05	..
173	Mega PWS to mining affected villages of Rairangpur Block	2,26,31.00	2018-19	2021-22	69	64.70	64.70	94.80	..
174	Mega PWS to multi villages of Badachana & Dharmasala Blocks in Jajpur Dist.	3,35,72.00	2019-20	2022-23	43	1,71.48	1,71.48	..	..
175	Melanapadia	1,53.62	2018-19	2020-21	60	11.05	67.41	..	..
176	Mulapal	1,08.3	2018-19	2020-21	..	14.20	42.56	42.65	..
177	Murkundi	1,41.9	2020-21	2022-23	..	3.58	3.58
178	Nangalajuri	1,35.41	2019-20	2021-22	90%	33.67	47.9	35.19	..

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(₹ in lakh)									
179	Narayanpur	1,07.14	2018-19	2020-21	..	12.30	90.41	17.19	..
180	Narda	1,07.41	2019-20	2021-22	100	53.14	77.15	20.41	..
181	Narendrapur	2,31.81	2019-20	2021-22	70	24.50	88.88	..	..
182	Nathapur	1,85.8	2017-18	2019-20	..	..	69.85	61.13	..
183	Naukiari	1,03.54	2020-21	2022-23	20%	1.33	1.33	..	..
184	Neduapal	1,27.65	2020-21	2022-23	40	..	..	1,27.65	..
185	Negipali	1,38.93	2020-21	2022-23	..	..	..	1,38.93	..
186	Nussadihi	1,66.77	2019-20	2021-22	..	40.08	84.16	82.60	..
187	PACHHIKOTE	1,02.34	2019-20	2021-22	..	..	4.33	55.22	..
188	Pahandi & Chamarapur	1,37.26	2018-19	2020-21	80	77.11	1,49.84	60.15	..
189	Palesira	1,53.29	2020-21	2022-23	..	..	..	1,53.29	..
190	Pankalsahi	1,27,06.00	2020-21	2022-23	..	..	..	1,27.06	..
191	PARASKHOL (CHHELILENDI)	1,35.85	2020-21	2022-23	..	..	..	1,35.85	..
192	Paschimakachha	1,87.79	2018-19	2020-21	90	1,04.22	1,10.24	..	..
193	Patharteka, Jamkani & Sagaripali	1,28.44	2019-20	2021-22	55	11.59	13.77	1,16.85	..
194	Phuguda	130.06	2019-20	2021-22	90%	26.03	38.76	47.42	..
195	PHULAPADA	2,47.03	2019-20	2021-22	85%	1,32.01	1,52.87	94.16	..
196	Pipalmunda	1,05.62	2019-20	2021-22	60%	35.11	49.62	63.92	..
197	Pipalpadar	1,23.88	2019-20	2021-22	90%	24.99	39.43	53.86	..
198	Pipilipali	1,08.62	2020-21	2022-23	..	..	..	1,08.62	..
199	Pudapali	1,18.9	2019-20	2021-22	90%	35.52	49.07	35.99	..
200	PUTULATALAI	1,11.29	2020-21	2022-23	..	..	..	1,11.29	..
201	PWS of Pipe Water Supply to 37 nos of mining effected village at Sukinda Block,Jajpur Dist.	79,85.00	2017-18	2020-21	100	67.81	67.81	..	..
202	PWS of pipe water supply to 19 nos of	46,19.00	2019-20	2022-23	64	33.09	33.09	..	..
203	PWS of pipe water supply to 52 nos of	1,07.00	2019-20	2022-23	54	70.06	70.06	..	..
204	PWS to Balarampur	1,46.81	2020-21	2022-23	..	3.33	3.33
205	PWS to barimula	1,20.56	2020-21	2022-23	..	1.75	1.75

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(₹ in lakh)									
206	PWS to Ersama, Balikuda & Naugaon	1,37.00	2017-18	2020-21	75%	11.92	11.92
207	Pws to Manikunda	1,16.53	2020-21	2022-23	..	2.79	2.79	..	..
208	Pws to Saleibedpur-III	1,26.17	2020-21	2022-23	..	5.15	5.15	..	..
209	Pws to Singhala	1,27.25	2020-21	2022-23	..	2.78	2.78	..	..
210	Rakhiudar	1,45.5	2020-21	2022-23	..	..	..	1,45.5	..
211	Ramsingha & Dhamanasar	1,32.38	2019-20	2021-22	90%	74.26	1,13.27	27.93	..
212	Ranapur	1,96.02	2018-19	2020-21	..	57.46	74.13	1,26.72	..
213	Rangaranga	1,00.97	2019-20	2021-22	..	12.88	16.97	30.01	..
214	RANPUR	1,46.02	2018-19	2020-21	..	..	12.51	1,46.02	..
215	Rathpur	1,48.71	2018-19	2020-21	100	1,11.03	2,11.32	37.68	..
216	Ravana	1,34.24	2019-20	2021-22	..	29.18	30.08	64.95	..
217	RISIGAON	1,86.25	2019-20	2021-22	70%	28.76	37.54	1,48.7	..
218	Routarapur	1,25.38	2019-20	2021-22	..	34.32	38.73	91.06	..
219	Sadakpur	1,25.18	2019-20	2021-22	..	..	33.04	31.67	..
220	Sadhusahi	1,61.48	2018-19	2020-21	100	62.67	88.58	..	..
221	Sagunamunda	1,23.95	2020-21	2022-23	..	..	..	1,23.95	..
222	Sahajbahal	1,01.82	2019-20	2021-22	100	44.28	94.08	37.91	..
223	Sahajpita	1,48.09	2019-20	2021-22	100	98.65	1,11.85	44.91	..
224	Samalpur	1,39.21	2018-19	2020-21	..	..	8.55	1,39.21	..
225	Sanabanka Sahi	1,00.65	2017-18	2019-20	..	9.50	50.89	59.26	..
226	Sangarammal	1,02.01	2019-20	2021-22	100%	..	8.61	18.55	..
227	Sanjamura	2,16.4	2018-19	2021-22	100%	59.76	1,96.46	46.17	..
228	Sanjhankarpali	1,12.36	2020-21	2022-23	..	..	..	1,12.36	..
229	Sankarpur	1,67.2	2020-21	2022-23	..	3.58	3.58	..	..
230	SANKHAPUR & KHALGAON	2,31.65	2019-20	2021-22	40%	12.86	33.97	2,03.64	..
231	SANSA	1,61.09	2020-21	2022-23	..	..	..	1,61.09	..
232	SANTARAPUR	1,22.93	2019-20	2021-22	95%	46.86	82.8	61.17	..
233	SARADHAPUR	1,00.74	2019-20	2021-22	95%	21.21	43.37	58.71	..
234	Sarangpur	1,11.57	2018-19	2020-21	33.88	77.69	..

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235	Sardhapali	1,66.79	2018-19	2020-21	95	133.00	1,71.93	18.79	..
236	Sasanpali	1,05.47	2020-21	2022-23	1,05.47	..
237	Selada	1,13.63	2020-21	2021-22	..	2.84	2.84	..	..
238	Sera Pur	2,00.68	2017-18	2019-20	..	45.03	1,60.2	35.95	..
239	Shyamasundarapur	1,20.11	2020-21	2022-23	10%	..	..	1,20.11	..
240	sialbahali	1,06.77	2019-20	2021-22	100	51.54	63.65	33.05	..
241	Siha	1,04.64	2020-21	2020-21	..	..	55.05	41.05	..
242	Sihini	2,37.1	2020-21	2022-23	..	..	..	2,37.1	..
243	Sikabehenga	1,43.9	2018-19	2020-21	80%	26.03	57.67	86.23	..
244	Somanathpur	1,89.33	2018-19	2020-21	20%	..	21.22	..	..
245	Somapada	1,11.8	2017-18	2019-20	100%	..	64.77	13.53	..
246	Sukunabhata	1,19.07	2020-21	2022-23	..	..	..	1,19.07	..
247	Sunabeda	1,53.6	2019-20	2021-22	85%	92.75	1,76.77	16.65	..
248	Sunapos	1,73.22	2019-20	2021-22	90	34.60	1,10.97	62.25	..
249	Talakasara	1,61,02.00	2020-21	2022-23	..	..	..	161.02	..
250	Talisara	1,19.62	2020-21	2022-23	10%	..	..	1,19.62	..
251	TANDARA	1,86.91	2019-20	2021-22	..	139.22	1,44.76	46.91	..
252	TATOPARA	1,12.77	2020-21	2022-23	..	..	..	1,12.77	..
253	TENDRASPALY	1,18.47	2020-21	2022-23	..	..	..	..	..
254	TENTULIKHUNTI	1,15.95	2020-21	2022-23	..	..	..	1,15.95	..
255	Tulasibani	1,29.98	2020-21	2022-23	..	..	..	1,28.12	..
256	Uding	1,30.51	2019-20	2021-22	80%	33.58	52.62	45.21	..
257	Uttarsasan	1,00.56	2018-19	2020-21	..	..	14.97	42.86	..
	TOTAL					98,41.92	3,82,00.58	15,04,13.97	
ROADS AND BUILDINGS WINGS									
BUILDINGS									

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
1	Constn. and extension and remodelling of existing Collectorate building at Jajpur.	11,92.55 dt-25-5-13	2013	2020	78%	78.00	9,33.68	2,58.87	..
2	Constn. of Mother Child Hospital Complex, Tukurla Baragarh (125 bedded) G+6.	17,43.15 dt-2-3-13	2013	2021	28%	94.97	4,99.94	12,43.21	..
3	Constn. of Mother Child Hospital Complex, Sundargarh G+5.	14,97.63 dt-12-3-13	2013	2017	33%	..	5,01.43	9,96.2	..
4	Constn. Of 100 seated Gent's Hostel & 4 nos. "E" type staff qtrs. for DIET at Puri.	4,93.00 DTE & SCERT Ltr. No- 4005 dt-20-6-15	2016-17	2017-18	27%	30.00	1,31.89	3,61.11	..
5	Constn. of New Government Medical College at Puri.	2,05,00	2015-16	2017-18	75%	10,77.59	1,53,91.37	51,08.63	2,12,12.85 dt-14-2-19
6	Constn. Of 100 seated Government Medical College and Teaching Hospital at Keonjhar on Turnkey basis in the state of Odisha.	3,81,79.00 dt-4-9- 2017	2017	2021	71.00%	57,33.41	2,69,48.35	1,12,30.65	..
7	Constn. Of D.H.H. With 100 bedded Mother Child Hospital at Kendrapara in Odisha in Turnkey basis.	1,14,57.00 No-6358 dt-31-3-16	2017	2019	45%	35,41.06	51,52.83	63,04.17	..
8	Constn. of Multi Utility Complex and P.G. Student's Hostel at Sardar Ballav Bhai Patel post Graduate Institute - Pediatric (SVPPGIP) Sishu Bhawan Cuttack in the State of Odisha in Turnkey basis.	1,35,44.00 dt-8-2- 2019	2019	2021	39%	25,43.62	52,16.96	83,27.04	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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(₹ in lakh)									

9	Constn. of 100 seated New Government Medical College at Bhawanipatana in Kalahandi District on Turnkey basis in the State of Odisha (Academic Admin., Hostel & Quarters)	2,54,48.84	2019	2021	54%	83,61.97	1,37,86.33	1,16,62.51	..
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TOTAL						2,14,60.62	6,85,62.78	4,54,92.39	2,12,12.85
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ROADS

1	Widening and strengthening of Chelligad - Ramagiri road (ODR) from 6/0 to 13/585 km in the District Gajapati, under State-Plan	9,98.99 / 03.08.2016	2016-17	2018-19	74.01	48.80	7,39.39	2,59.6	..
2	Widening and strengthening of existing single lane carriageway to Intermediate lane from 4/400km to 10/100 km of Jeerango-Koinpur road under State Plan for the year 2016-17..	6,15.77 / 16.08.2016	2016-17	2018-19	84.69	34.00	5,21.53	96.91	..
3	Improvement such as Widening and strengthening of Chelligad - Ramagiri road (ODR) from 0/0 to 6/000 km in the District Gajapati, under State-Plan	7,74.53 / 23.05.2017	2018	2019	23.17	59.29	1,79.52	5,95.01	..
4	Improvement & Widening of Paralakhemundi Town Portion road from 51/623 to 56/050 Km. of Mandasa-Miliaputi-Paralakhemundi - Kasinagar-Gunupur Road (SH-4) from Forest Gate to Old Court Chhak in Gajapati District under state plan for the year 2017-18	24,99.68 / 07.10.2017	2018	2020	49.99	2,80.45	12,49.62	12,50.06	..

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
5	Improvement to Hadubhangi - Gaiba - Gumma Road from 0/0 to 26/640 km such as Widening & Strengthening 0/130 to 1/540 km & IRQP from 1/540 to 26/540 km (Post GST)	4,40.06 11.01.2018	2018	2019	38.61	50.00	1,69.94	2,70.12	..
6	Improvement & Widening from S/I To I/L of Garabanda on PWD Road (SH-4) to Koinpur via Kinchilingi road (ODR) from 0/0 to 6/0 kms. under State Plan for the year 2018-19	8,46.51 28.09.2018	2018	2019	69.54	2,04.65	5,88.68	2,57.83	..
7	Improvement & Widening of Gosani – Gurandi – Lingipur–Uppalada road (ODR) from 0/0 to 6/610Km (except 0/600 to 2/00Km)under State Plan for the year 2018-19	2,49.20 15.09.2018	2018	2019	64.27	1,06.25	1,60.18	89.02	..
8	Improvement of PWD Road (NH-326 A) to Bagasala to Agarkhandi Road from 0/0 to 6/0Km under State Plan for the year 2018-19	2,89.82 15.09.2018	2018	2019	64.29	1,01.83	1,86.35	1,03.47	..
9	Improvement to Paralkhemundi Town Road from 0/0 to 2/735Km and from 56/050 to 57/200 km of Mandasa-Meliaputi-Paralakhemundi- Kashinagar-Gunupur road under State Plan for the year 2018-19	14,98.31 10.09.2018	2018	2020	32.64	2,36.51	4,89.05	10,09.16	..
10	Improvement to Mandalasai - Puttaraloba road from 0/0 to 9/0Km under State Plan for the year 2018-19	4,93.08 22.09.2018	2018	2019	66.09	2,71.8	3,25.92	1,67.16	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
11	Improvement of PWD road - Ranadevi road (ODR) from 1/0 to 5/0 Km under State Plan for the year 2018-19	4,04.18 06.10.2018	2018	2019	66.85	94.58	2,70.22	1,33.96	..
12	Widening and strengthening of of K. Sitapur - Kasinagar via Hadubhangi road (SH-4A) (AP-Odisha road) from 0/0 to 14/650 km (Odisha portion from 0/0 to 0/4000 km, 3/189 to 4/968 km, 5/780 to 6/005km & 9/800 to 14/650 km) under SHDP (Post GST)	8,53.11 22.06.2017	2017	2019	58.55	..	4,99.52	3,53.58	..
13	“Construction of H L Bridge over Kutinguda Nallah on Bhawanipatna – Gunupur – Kashipur – Rupkona Road at 128/950 km”	3,69.67 28.05.2016	2016-17	2017-18	70.59	..	2,60.97	..	..
14	Construction of H L Bridge over Kudipari Nallah at 1/5-6 km. on Ladiguda Jn. To Paikakupakhal Road (ODR) under State Plan	5,97.26 09.06.2016	2016-17	2017-18	84.21	1,08.19	5,02.96	..	..
15	Construction of H L Bridge over Jogiparitunda Nallah at 2/2-3 km on Ladiguda Jn. To Paikakupakhal Road (ODR) under state plan	7,87.29/ 21.08.2017	2016-17	2017-18	44.90	70.77	3,53.5	..	..
16	Construction of H.L. Bridge over Jhanjabati Nallah at 1/700km of Rayagada - Kereda Road under State Plan during the year 16-17	13,55.14 /31.01.2018	2017-18	2018-19	73.59	1,53.77	9,97.32

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
17	Construction of H L Bridge over Kucheipadar Nallah at 14/300 km on Totaguda Jn. Ladiguda Jn. - Paikakupakhal Road (ODR) under state plan	4,72.76 03.03.2017	2017-18	2018-19	62.77	1,38.18	2,96.76	..	..
18	Widening & Strengthening of Koraput-Laxmipur-Rayagada-Gunupur Road (SH-4) from 178/0 km to 179/760 km and 183/490 to 190/0 km	19,52.35 06.12.2014	2015	2019	93.83	84.57	18,31.96	1,20.59	..
19	Construction of HL Bridge at 62/100 km over Madhumunda Nallah of Komtalpet-Muniguda-Tumudibandha Road.	3,65.18 28.11.2018	2019	2021	25.55	32.80	93.31	3,02.95	..
20	Construction of HL Bridge Over Telengapadar Nallah at 65/590Km of Komtalpet-Muniguda-Tumudibandha Road.	4,31.61 28.11.2018	2019	2021	..	..	..	4,31.61	..
21	Improvement such as Widening and Strengthening to 4 lane Koraput-Laxmipur-Rayagada-Gunupur-Paralakhemundi road (SH-4) (Sub-Divisional Head Quarter of Gunupur portion) from 181/740 Km to 183/695 Km	7,96.12 23.10.2018	2018	2019	89.02	1,15.4	7,08.75	87.46	..
22	Widening & strengthening to Telengapadra-Dangasoroda-Chandrapur Road from 25/0 Km to 40/0 Km	24,63.19 25.09.2018	2019	2021	55.57	9,39.2	13,68.8	10,95.19	..

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(₹ in lakh)									
23	Improvement to Gunupur-Gajapati border via Anjarasing, Putasing, Tolana Road	14,52.70 18.11.2018	2019	2021	80.44	5,97.00	11,68.62	2,84.08	..
24	Widening and Strengthening to Hatimuniguda -Hukumtala Road from 0/00 to 10/0 KM	15,16.61 10.06.2018	2019	2021	63.81	6,55.8	9,67.9	5,48.72	..
25	Improvement of road from Tumulupada to Badiguda road via New Tahasil Office and New Bus Stand under Gudari NAC	2,31.00 31.11.2018	2019	2021	66.87	8.79	1,54.48	66.52	..
26	Construction of H.L Bridge over River Bansadhara at 55/9000 Km on Komtalpet-Muniguda-Tuumudibandh Raod	9,26.43 11.12.2017	2019	2021	..	..	..	9,26.43	..
27	Improvement to Komtalpet-Muniguda-Tumudibandha road from 30/0 to 50/0 Km	11,00.40 15.10.2018	2019	2021	57.39	36.55	6,31.62	3,23.97	..
28	“Improvement such as Widening and Strengthening to Gunupur-Gumuda-Gudari road (MDR-58) from 21/800 Km to 28/100 Km under Biju KBK Yojana”	6,33.89 21.06.2017	2017	2019	96.55	42.50	6,12.06	21.82	..
29	Improvement to Suleipat-Badampahar Jhaldungri Road, ODR from 2/455 km to 10/140 km (except 9/380 km to 9/520 km Setajabe nallah portion) under State Plan	9,84.22 dated 06.04.2019	2015-16	2019-20	95.61	11.00	9,41.06

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
30	Construction of H.L. Bridge over Papadkacha Nallah on Thakurmunda-Dangadiha-Podadiha-Uadala-Manitri Baisinga Rupsa Road MDR-70 at Ch. 21.650 km under State Plan	2,37.95	2015-16	2017-18	106.19	12.59	2,52.61	..	..
31	Improvement to Kucheibudhi Mohadev Temple to old Dharamsala road via Railway Station from 0/500 km to 1/355 km under State Plan	1,33.1	2018-19	2019-20	85.00	38.48	1,66.16	..	..
32	Improvement to Talasa Pandupani Nuagaon road (ODR) from 0/00 km to 9/450 km under State Plan	9,15.42	2018-19	2019-20	78.46	2,98.63	7,18.25	..	..
33	Widening & strengthening of Karanjia-Khiching road(ODR) from 0/280 to 2/350Km & 25/693 to 26/513Km	3,24.22	2018-19	2019-20	7.20	7.69	23.37	..	..
34	Construction of H.L. Bridge over Simili Nullah at 4/100 km of Rairangpur-Gorumahisani Road	2,11.67	2018-19	2019-20	69.06	65.40	1,46.2	..	..
35	Construction of H.L. Bridge over river Kantakhairi at 12/400 km of Mahadev Deuli-Khiching Road	9,18.17	2018-19	2019-20	28.14	2,58.41	2,58.41	..	..
36	Widening & strengthening of Baripada-Bamanghaty road SH-50 (from Bisoi to Rairangpur) to double lane with paved shoulder from 0/000 km to 26/000 km under I.S.C scheme in the State of Odisha.	83,86.00	2018-19	2020-21	15.50	13,00.58	13,00.58

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(₹ in lakh)									
37	Improvement to Thakurmunda-Dangadiha-Podadiha-Udala-Manitri-Baisinga Rupsa Road (MDR-70) from 0/000 Km to 16/800 Km in the District of Mayurbhanj under NABARD Assistance RIDF-XXIV for the year 2018-19	22,98.00	2018-19	2019-20	27.67	6,34.87	6,35.98
38	Construction of H.L. Bridge over river Jambhira at 30.500 KM on BCA Railway Station Road, SH-61 under CRF	22,82.19/ 08.10.2015	2016-17	2021	29.06	1,04.67	6,63.26	16,80.78	..
39	Widening & strengthening to BCA Railway Station Road, SH-61 from 12.00 KM to 33.00 KM under SHDP	37,91.01/ 18.06.2015	2015-16	2018-19	90.43	4,23.25	34,28.48	53.5	..
40	Improvement to Road from R.D Department Road to Santosh Jena House Via Durga Danda from 0/00 Km to 1/200 Km under ULB for the year 2016-17	1,65.29 / 07.09.2016	2016-17	2018-19	95.29	23.27	1,57.51	0.81	..
41	Improvement to Old N.H-5 road Passing through Bhadrak town from R.D 0/575 Km to 1/975 Km for the year 2016-17	2,99.00 / 03.07.2016	2016-17	2018-19	80.30	..	2,40.12	26.75	..
42	Widening and strengthening of Bhadrak-Geltua-Kaupur-Kuansamadhia via-Anijoo road (ODR) from 10/00km to 15/600km under state plan	6,60.85/ 11.12.2017	2017-18	2018-19	97.46	23.63	6,44.11

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(₹ in lakh)									
43	Improvement to Kamargaon-Balimeda road (ODR) from 2/00km to 10/00km under State plan	6,53.49 / 23.11.2017	2017-18	2018-19	98.49	80.99	6,43.67	29.91	..
44	Widening and strengthening of Motto-Choudhurighat road (ODR) from 0/00km to 5/370km under state plan	6,66.60 / 09.11.2017	2017-18	2018-19	112.68	1,51.24	7,51.13	56.38	..
45	Construction of H.L Bridge over river Mantei at 10th km on Digachhia Bansada road including approach road on both sides in the District of Bhadrak on Turn Key Basic under NABARD Assistance	19,28.29 / 03.12.2013	2013	2016	218.18	14,02.39	42,07.17	11,83.3	..
46	Improvement to Barikpur-Kenduapada-Bonth-Mohantypada road from 0/00km to 18/200km under state plan	4,97.09	2018	2019	65.88	39.37	3,27.5	1.85	..
47	Improvement to Brahmanigaon-Pandasuni ghat road (ODR) from 0/00km to 6/00km for 2017-18	3,70.68	2018	2019	130.02	1,44.37	4,81.96	8.02	3,37.59
48	Improvement to Padampur-Biras road (ODR) from 8/00km to 16/00km	6,32.60 / 29.03.2018	2018	2019	145.34	2,59.23	9,19.46	..	..
49	Improvement to Haladipada-Solpata road from 0.000 Km to 2.189 Km.	6,14.95 dtd / 27.11.2018	2018-19	2019-20	74.42	1,84.33	4,60.73	1,54.22	..
50	Improvement to Rupsa Station feeder road in the District of Balasore under State Plan.	6,53.07 dtd / 15.10.2018	2018-19	2019-20	72.64	1,69.92	4,74.4	1,78.67	..

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(₹ in lakh)									
51	Improvement to Station chhak to Patrapada road from 0.000 Km to 4.219 Km (except 2.500 Km to 3.300 Km and 3.900 Km 4.019Km) in the District of Balasore under State Plan.	5,55.51 dtd 16.11.2018	2018-19	2019-20	95.00	4,40.76	5,28.12	27.39	..
52	Widening & Strengthening of Chandaneswar - Ranakotha road (ODR) from 2.000 Km to 6.000 Km.	5,99.60 dtd 24.09.2018	2018-19	2019-20	76.08	2,84.64	4,56.18	1,43.42	..
53	Improvement such as widening & strengthening to Kamarda-Baliapal road (ODR) from 3.850 Km to 4.350 Km & 7.000 Km to 10.800 Km.	5,11.04 dtd 24.09.2018	2018-19	2019-20	75.53	1,67.39	3,86.01	1,25.03	..
54	Widening & Strengthening of JBC Road to CBJ Mandir Via Olarpur Rai House Chhaka Road.	4,28.16 dtd 12.10.2018	2018-19	2019-20	57.45	1,45.64	2,45.98	1,82.18	..
55	Improvement of Old NH-60 Jaleswar Bye Pass Road such as strengthening from 8.500 km to 10.500 km.	4,75.58 dtd 30.11.2018	2018-19	2019-20	54.81	64.44	2,60.68	2,14.9	..
56	Improvement to Balgopalpur Industrial Estate road (ODR) from 0.000 Km to 3.700 Km , 3.779 Km to 4.579 Km & 6.530 Km to 8.500 Km in the district of Balasore for the year 2018-19.	4,07.83 dtd 19.12.2018	2018-19	2019-20	73.21	1,65.77	2,98.6	1,09.23	..
57	Construction of H.L Bridge over Gandhi Chhak Nallah at 2/140 Km on Basta bye pass Road.	3,20.51 dtd 30.07.2018	2018-19	2019-20	90.84	71.25	2,91.16	29.35	..

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(₹ in lakh)									
58	Construction of H.L Bridge over Baharda Nallah at 1/445 Km on Basta bye pass Road.	3,18.84 dtd 28.07.2018	2018-19	2019-20	91.63	1,10.31	2,92.16	5.01	2,97.17 dt. 24.03.2021
59	Construction of H.L Bridge over Jalka Nallah at 0/600 Km on Basta bye pass Road.	6,75.68 dtd 24.09.2018	2019-20	2020-21	10.72	69.70	72.50	6,05.98	..
60	Construction of H.L.Bridge over Kankudi Nallah at 3/00Km on Jamsuli-Langaleswar road	9,38.20 dtd 16.11.2018	2018-19	2020-21	89.81	2,88.11	8,42.63	95.57	..
61	Construction of H.L Bridge over Nahara Nallah at 13.550 Km on Jaleswar-Batagram-Chandaneswar Road (SH-57)	6,37.00 dtd 02.01.2019	2019-20	2020-21	..	..	..	6,37.0	..
62	Widening & Strengthening of Jaleswar-Paschimbad Road (ODR) from 5.000 Km to 8.200 Km.	4,39.14 dtd 31.03.2018	2018-19	2019-20	85.76	2,24.38	3,76.63	89.68	..
63	Improvement to Anatapur-Soro-Kupri road from 22.000 to 40.920 km on EPC Mode	52,72.40 dtd 22.03.2018	2015	2017	98.92	1,07.08	52,15.87	2,70.69	..
64	Construction of H.L Bridge over Tangana Nallha at 30.40 km on Sergarh-Nilgiri-Jharanaghati Road .	4,07.62/ 16.08.2016	2016	2017	..	..	..	..	..
65	Construction of H.L Bridge over Budhabalanga on Balasore Bye Pass Road (MDR) at 11/500 km under CRF	28,55.55/ 09.07.2018	2015	2021-22	93.20	1,62.21	26,61.47	3,51.00	29,01.62 dtd 19.04.2021
66	Widening and Strengthening of Anantapur - Soro - Kupari road(SH) from 6/000Km to 8/650 Km	3,43.77/ 25.10.2018	2019	2021-22	60.00	41.29	82.58	1,97.34	..

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(₹ in lakh)									
67	Improvement to road from Collectorate square to CDVO Office via Jhadeswar Temple from 0/000Km to 1/012Km	2,53.10/ 28.07.2018	2019	2021-22	80.00	22.48	44.96	1,20.08	..
68	Improvement to road from Hotel Nishi Chhak to Proof Road, SBI Chhak via-Kaushalya Memorial Nurshing House, Mathasahi School ,Mansing Bazar Chhak and up to Kadria Masjid(Length-2.80Km)	8,44.21/ 07.09.2018	2019	2021-22	26.00	1,56.66	3,13.32	4,02.69	..
69	Improvement to road from Gadagadia Chhak, Proof road to Puruna Balasore Kainchamalia Matha via-Bateswar, Municipality office, Permit Ghat and Baneswar Temple(Length-3.50Km)	8,92.34/ 31.08.2018	2019	2021-22	25.00	1,29.02	2,58.04	2,85.2	..
70	Improvement of Salt road from Balasore to Gud such as widening & strengthening from 10/500Km to 11/300Km	2,18.91/ 13.11.2018	2019	2021-22	25.00	47.77	95.54	1,38.68	..
71	Improvement to Old NH-5 (Balasore bypass Road) from km 9/850 km to 12/831Km	5,80.68/ 17.01.2019	2019	2021-22	70.00	2,48.29	4,96.58	1,71.09	..
72	Improvement to Baligohiri PWD Road main Chhaka to Tala Kahalia road from 1/450Km to 5/000Km	4,49.67/ 25.10.2018	2019	2021-22	75.00	2,05.95	4,11.9	1,82.05	..
73	Improvement to Nilgiri-Mitrapur PWD Road to Sergarh Nilgiri PWD Road via-Banapur, Chakradharpur, and Simulia covering ward No.9 & 11 from 0/000 to 2/543Km	2,92.64/ 17.09.2018	2019	2021-22	41.00	80.89	1,61.78	1,33.76	..

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(₹ in lakh)									
74	Improvement to ITR road to Chakasemulia via Tentulipura road(Part of Balasore ring road) from 0/000 to 2/200Km	5,07.51/ 12.09.2018	2019	2021-22	39.00	1,02.3	2,04.6	2,61.32	..
75	Construction of Box Cell Bridge over Paganai Nallah at 6/950KmKm on Salt Road from Balasore to Gud	1,59.81/ 10.10.2018	2019	2021-22	90.00	..	..	96.23	..
76	Construction of 3 nos. Minor Bridges over Risia Nallah near village Chhatrapur at 26/200 km , over Gunduri Nallah near Hadisahi at 26/600 km, over Syria Nallah near village Tangana at 30/100 km on Sergada-Nilagiri-Jharanaghati road	9,05.70/ 07.02.2019	2019	2021-22	16.00	51.72	1,03.44	8,53.98	..
77	Construction of H.L. Bridge over Ghagara Nallah at 13/150Km on Seragarh- Nilgiri-Jharanagahti road(SH-19)	4,40.10	2019	2021-22	..	..	..	4,40.10	..
78	Improvement to Kosala korada Road via Jhintipal road (ODR) from 0/0 to 12/0 km	13,33.33 / dtd19.9.16	2016-17	2019-20	81.55	1,29	10,87.36	36.65	..
79	Improvement to Kumunda- Kosala Road from 0/0 to 10/880 km	9,99.64 / dtd 15.9.2016	2016-17	2019-20	75.99	..	7,59.71	71.96	..
80	Widening and strenthening of Nuthurpasi Pangatira Road from 0/0 km to 22/0 km in the district of Angul under CRF	17,23.31	2018	2019-20	78.91	3,25.52	13,59.99	70.92	..

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(₹ in lakh)									
81	Widening and strengthening of Angul-Tikarpada Road(SH-23) from 21/000 to 27/000 km, 37/400 to 38/800 km, 43/000 to 46/500 kmin the dist. of Angul under SHDP	21,28.80 / dtd 31.03.18	2018	2019-20	75.33	7,84.39	16,03.69	1,42.51	..
82	Improvement to Kanaloi Kudanali road from 0/0 km to 4/22 km inlcuding construction of HL bridge over Nahurani nallah at 1/36 km in the district of Angul	6,71.76 / dtd 10.1.19	2019	2019-20	59.59	3,53.01	4,00.31	2,56.72	..
83	Improvement to Purunagarh - Jagannathpur road via Manikjodi from 0/0 to 10/10 and 13/0 to 16/5 km in the district of Angul under State plan	4,74.22 / dtd 20.12.18	2019	2019-20	56.42	1,62.04	2,67.58	57.85	..
84	Improvement to Khamar Kanaloi Road up to IL standard from 0/0 to 10/8 km	12,62.75 / dtd 14.11.18	2019	2019-20	67.91	3,81.76	8,57.63	1,72.52	..
85	Construction of H.L. Bridge over Derjang Main canal on Tamrit colony to IDCO Chhak road inside Angul town road for the year 16-17	5,49.68 / dtd 1.11.2017	2018	2019-20	42.07	2,20	2,31.27	3,04.61	..
86	Improvement to Baninali to Arjundhara road from 0/0 to 3/600 km in the district of Angul	1,84.67 CE(DPI&R), Odisha No.2260 dt.14.1.2019	2019	2019-20	34.53	20.05	63.77	..	..
87	Construction of H.L. Bridge-cum-weir over Chadaka Nallah at 0/260Km of Nuagarh-Malipadar road (ODR) in the Dist. Of Angul for 2018-19 under State Plan	24,57.74 It no. 16088 dt.27.10.18 of works deptt.	2019	2020-21	34.86	7,10.84	8,56.94	14,42.38	..

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(₹ in lakh)									
88	Impvt to Handapa Patrapada road from 8/0 to 9/0 km, 9/7 to 10/4 km, 13/4 to 13/7 km ,14/4 to 15/200 km & from 15/260 to 16/334 km in the dist. of Angul under State Plan (Normal)	1,94.33 C.E. (DPI&R) No.35252 dt.09.08.18	2018	2019-20	70.09	15.76	1,36.21	20.56	..
89	Improvement to Banbira Hill Para road from 10/500 km to 15/000 km via Paramunda, Siarimalia & Sibagrampur in the district of Angul	3,52.24 C.E.(DPI&R) No.38830 dt.1.9.18	2019	2019-20	86.81	1,33.19	3,05.8	43.38	..
90	Improvement to Haripur Udaypur Road from 3/450 km to 5/250 km in the district of Angul	1,43.84 C.E.(DPI&R) No.38825 dt.1.9.18	2019	2019-20	43.55	..	62.65	76.70	..
91	Impvt. Such as widening and strengthening to NH-6 to Jamardihi Road (ODR) from 0/0 km to 11/0 km in the dist. of Angul under State Plan	8,70.30 lt. 41563 of Ce(DPI & Roads) dt.22.9.18	2019	2019-20	62.06	3,98.92	5,40.14	2,62.2	..
92	Improvement of road from NH-6 to Jharbeda road from 0/0 km to 13/660 km under State Plan	9,25.83 CE(DPI &R) No.13941 dt.28.03.18	2018	2019-20	95.78	3,27.25	8,86.76	..	..
93	Impvt of road from Mandapal medical square to Main road near Pabitra mohan chhak via Champaposi in the dist. Of Angul under State Plan for the year 2018-19	2,81.20 lt.41079 CE(DPI & Roads) dt.19.9.18	2018	2019-20	82.42	83	2,31.77	44.65	..

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(₹ in lakh)									
94	Impvt of Road from MCL bypass road to Sharma Chhak via BSNL office and Baghubol village in the dist. of Angul under State Plan	3,17.81 lt.42667 CE(DPI & Roads) dt.29.09.18	2018	2019-20	88.40	52.2	2,80.96	31.91	..
95	Impvt to Colliery Police station to Sharma chhak via handidhua village, Teli sahi and Deulbera village in the dist. of Angul under State Plan	3,32.29 lt.42672 CE(DPI & Roads) dt.29.09.18	2018	2019-20	77.56	50.9	2,57.73	9.78	..
96	Construction of H.L. Bridge at 0/950 Km on Gandabahali-Pharsara-Boden Road (ODR) (Improve-ment to Gandabahali-Pharsara-Boden Road (ODR) such as construction of Boxcell culvert along with its approaches from 0/0 to 2/0 km) in the District of Nuapada under State Plan.	2,98.86	2016	2020	62.70	..	1,87.39	0.42	..
97	Constn.of H.L.Bridge over River Jonk at 17/00Km on Nuapada-Dharambandha road (ODR) under State Plan for 2017-18.	6,71.50	2017	2020-21	111.31	3,12.64	7,47.49	1,31.02	..
98	Improvement to Kurumpuri -Lakhana Road (ODR) from 1/400 to 4/600 km, in the Dist. of Nuapada under KBK (RLTAP) for 2016-17	2,97.52	2015-16	2019-20	70.33	12.68	2,09.26	37.80	..
99	Improvement to Sinapali-Singjhar Road (ODR) from 0/382 to 1/706km, 2/106 to 4/502Km & 4/870 to 6/00Km under KBK (RLTAP) for 2017-18	5,54.46	2017	2019-20	79.56	..	4,41.18	34.23	..

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(₹ in lakh)									
100	Widening and strengthening of Sohella-Nuapada road(SH.3) to 4-Lane carriage way from 101/125 to 117/955 Km in the District of Nuapada under BIJU EXPRESS WAY.	55,11.3	2018-19	2020-21	66.71	2,15	36,77.07	23.87	38,64.01
101	Widening and strengthening of Sinapali-Ghatipada Road from 69/950 to 92/674 Km in the District of Nuapada under Central Road Fund (CRF) for 2016-17.	42,88.95	2018-19	2020-21	84.08	11,74.75	36,06.16	5,19.22	38,64.01
102	Widening and strengthening of Sinapali-Ghatipada Road from 49/090 to 69/950 Km in the District of Nuapada under Central Road Fund (CRF) for 2016-17.	43,50.09	2015-16	2020-21	98.66	5,06.69	42,91.92	3,48.05	45,19.61
103	Widening and strengthening of Dharmagarh-Sinapali Road from 29/600 to 41/900 Km in the District of Nuapada under Central Road Fund (CRF) for 2016-17.	29,00.00	2018-19	2020-21	52.50	5,53.59	15,22.61	13,19.43	28,00.33
104	Widening and Strengthening of Sinapali-Ghatipada road from 0/000 to 16/000 Km under CRF	36,00.00	2018-19	2020-21	95.64	7,72.8	34,43.27	3,68.18	37,47.78
105	Widening and Strengthening of Sinapali-Ghatipada road from 16/000 to 32/000 Km under CRF	36,00.00	2018-19	2020-21	68.60	6,53.71	24,69.64	11,81.96	41,83.99
106	Widening and Strengthening of Sinapali-Ghatipada road from 32/000 to 47/100 Km under CRF	35,00.00	2018-19	2020-21	92.08	8,47.92	32,22.8	3,68.7	35,26.29

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(₹ in lakh)									
107	Constn.of H.L.Bridge over River Indra at CH. 48/130 Km on Sinapali-Ghatipada road including both side approaches in the district of Nuapada for the year' 2017-18 (Deposit work).	11,82.23	2018-19	2020-21	75.14	3,99.59	8,88.14	3,16.17	11,08.19
108	Improvement to SH-16 (Nuapada Border to Kotamal via Bankapur-Ranimunda road (ODR) from 0/00 to 11/078 Km in the district of Nuapada for year 2017-18.	5,53.96	2018-19	2019-20	63.52	..	3,51.93	..	..
109	Construction of H.L. Bridge over Nallah at 9/700 Km on Khariar-Boden-Sinapali Road in the district of Nuapada under State plan (normal) for the year 2018-19.	3,00.87	2018-19	2020-21	..	..	..	..	..
110	Construction of H.L. Bridge over Dhobei Nallah at 9/900 Km on Boden-Patalganga-Bhaisadani-Rundi Road in the district of Nuapada under State plan (normal) for the year 2018-19.	3,42.26	2018-19	2020-21	78.60	33.78	2,69.03	56.63	..
111	Construction of H.L. Bridge over Kotagaon Nallah at 6/330 Km on Boden-Patalganga-Bhaisadani-Rundi Road in the district of Nuapada under State plan (normal) for the year 2018-19.	2,88.08	2018-19	2020-21	78.30	39.25	2,25.58	56.29	..

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(₹ in lakh)									
112	Construction of H.L. Bridge over Kharkhara Nallah at 5/600 Km on Khariar Road-Amodi-Beltukri Road in the district of Nuapada under State plan (normal) for the year 2018-19.	4,37.27	2018-19	2020-21	34.38	1,13.9	1,50.34	2,99.32	..
113	Construction of H.L. Bridge over Down stream of Saipala MIP at 2/100 Km on Saipala-Khairani Road in the district of Nuapada under State plan (normal) for the year 2018-19.	4,51.57	2018-19	2020-21	57.82	1,60.25	2,61.12	1,16.07	..
114	Widening and Strengthening of Paraskhol-Jamdhara Road (ODR) from 0/000 Km to 9/000 Km (ODR) in the district of Nuapada under State plan for the year 2018-19.	8,74.38	2018-19	2020-21	77.18	2,48.36	6,74.93	78.13	..
115	Widening and Strengthening of Karangamal-Dotto via Tarapur to Rokal Road from 0/000 Km to 10/918 Km (ODR) in the district of Nuapada under State plan for the year 2018-19.	10,61.05	2018-19	2020-21	65.41	5,05.51	6,94.07	1,83.08	..
116	Widening and Strengthening of Khariar Road-Amodi-Beltukri (ODR) Road from 0/300 Km to 1/000 Km, 2/300 Km to 7/600 Km and 28/000 Km to 32/000 Km in the district of Nuapada under State plan for the year 2018-19.	9,15.17	2018-19	2020-21	77.47	1,95.94	7,09.01	1,16.35	..

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(₹ in lakh)									
117	Widening and Strengthening of Binopur-Budhipadar-Karangamal via- Pharsara to Mahulpada Road (ODR) from 0/000 Km to 10/000 Km in the district of Nuapada under State plan for the year 2018-19.	10,24.24	2018-19	2020-21	102.49	4,90.91	10,49.83	99.00	..
118	Widening and Strengthening of Boden-Baisadani via Dhobei-Rundi Road (ODR) from 0/0000 Km to 7/000 Km in the district of Nuapada under State plan for the year 2018-19.	6,45.86	2018-19	2020-21	78.67	1,14.79	5,08.13	84.30	..
119	Improvement such as Widening and Strengthening to Tarbod-Bhella Road from 0/00 Km to 5/600 Km (Except from 0/525 Km to 0/800 Km) n the district of Nuapada under State plan for the year 2018-19.	4,82.94	2018-19	2020-21	62.47	8.85	3,01.72	69.66	..
120	Construction of H.L. Bridge over Indravati Reservoir on 1st Km of Mahulpatna-Kenduguda-Gopinathpur road in the District of Kalahandi	26,55.36 vide Letter No 38333 dated 29.08.2018	2020-2021	2023-24	15.98	4,24.54	4,24.54	49,76.45	..
121	Widening and strengthening of Bhawanipatana-Gunupur-Kasipur road from 27/000 Km to 42/940 Km .	20,00.00	2017-18	2018-19	88.85	4,14.24	17,77.03	2,12.75	
122	Construction of H.L. Bridge over Fatkamal Nallah at 6/950 Km on Mading-Pastikudi-Deypur Road	3,64.12	2017-18	2018-19	65.87	81.07	2,62.38	74.57	3,98.27 RE approved vide CE DPI &R Letter No. 55742 dtd.19.12.2018

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(₹ in lakh)									
123	Construction of H.L. Bridge over river Malpada Jore at 3/500 Km on Charbahal-Chilakpur Road.	5,50.25 vide Letter No-44494 dated 12.10.2018	2017-18	2018-19	8.75	48.17	48.17	4,15.16	..
124	Widening and strengthening of Ampani Dharmagarh road from 0/0 Km to 11/812 Km under CRF	38,85.43	2016-17	2018-19	103.30	5,36.87	40,13.89	40.50	41,04.60 Revised Estimate Post GST submitted to CE DPI &R vide SE Bolangir Letter No.237 dtd.18.01.2021
125	Widening and strengthening of Ampani Dharmagarh road from 28/855 Km to 41/305 Km under CRF	35,40.96	2016-17	2018-19	77.87	376.81	27,57.38	46.35	RE of Rs. 29,73.27 with Post GST submitted to SE Bolangir vide EE Letter No.4456 dtd.31.03.2021.
126	Widening and strengthening of Ampani-Dharamgarh Road from 11/812km to 28/855km under CRF.	49,50.00	2017-18	2019-20	81.68	5,06.25	40,43.25	61.35	..
127	Widening and strengthening of Dharamgarh-Golamunda-Sinapalli Road (MDR-111) from 0/0 km to 7/300 km and 25/0 to 29/600 Km under CRF	28,00.00	2017-18	2019-20	102.50	2,29.89	28,70.2	46.88	Revised Estimate amounting to Rs.30,79.47 SE Bolangir vide Letter No.1626 dtd.12.02.2021
128	Construction of HL Bridge at 8th Km on Dharmagarh Golamunda Sinapalli road over river TEL.	20,00.00	2017-18	2019-20	78.10	9,91.75	15,62.04	5,32.47	22,09.33 RE SE Bolangir vide Letter No.1623 dtd.12.02.2021.

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(₹ in lakh)									
129	Construction of ring road in Balangir town from 3/070 to 4/210 , 6/515 to 10/165 & 11/290 to 13/035 KM at Balangir in the Dist. Of Balangir for the year 2016-17.	11,90.68	2017-18	2017-18	69.95	..	832.90	2,89.32	..
130	Improvement to Barapudgia-Bhutiabahal road from 0/0 to 4/690 & 8/600 to 10/400 & 14/200 to 17/00 KM.	11,87.45	2016-17	2017-18	69.21	..	8,21.93	1,26.05	..
131	Improvement to Balangir-Chandanbhati road from 0/0 to 9/700.	12,73.91	2016-17	2017-18	65.60	..	8,35.71	1,19.11	..
132	Improvement to Kesinga-Rupra Road from 8/0 to 17/257 KM.	7,69.03 Letter no- 43722 dated 09.10.2018	2019	2020	74.36	461.89	5,71.91	1,97.12	..
133	Improvement to Dharamgarh-Charbahal Road from 10/300 to 17/300Km	6,53.94 letter no-41732 dtd 24.09.2018 of CE Roads	2019	2019	85.69	274.02	5,60.37	93.57	..
134	Improvement to Khajurpada-Turkel via Kikia Road from 0/0 to 14/0 Km	9,78.48 letter No- 46949 dated 01.11.2018 of EIC ©	2019	2020	68.77	127.97	6,72.93	3,05.57	..
135	Improvement to Temple Road from 0/0 Km to 0/950 km in the district of Kalahandi under State Plan.	1,68.12 vide letter no- 39127 dated 04.09.2018	2018	2019	49.55	31.58	83.31	81.68	..

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(₹ in lakh)									
136	Improvement to Mading-Singhjaran road from 22/0 to 27/381Km	9,13.91 vide letter No-49848 dated 16.11.2018 of CE , Roads	2019	2019	54.41	114.37	4,97.26	2,42.22	..
137	Widening & Strengthening of Bhawanipatna-Gunupur-Kashipur-Rupkona Road (SH-44) from 48/840 to 55/500Km (SHDP)	19,98.20 vide letter no-47722 dated 05.11.2018	2019	2020	26.77	52.5	5,34.97	2,89.68	..
138	Construction of H.L Bridge over river Ong on agalpur-Bindhapali road (i.e. at Ch.23/0 Km of loisingha-Bharsuja road) in the Dist. of Balangir under State plan.	18,59.33	2017-18	2019-20	53.66	404.15	9,97.81	13,32.77	..
139	Construction of HL Bridge over river Suktel on Road from NH-26 to Kira Bahal via Chhatamakhna in the District of Balangir	22,02.10 / dtd 21.02.2018	2018-19	2019-20	50.25	907.38	11,06.66	18,70.46	..
140	Construction of Ring Road of Balangir town from 13/325Km to 14/050Km and from 15/00 Km to 15/995Km in Balangir District	3,43.49 / dtd 13.08.18	2018-19	2019-20	64.33	88	2,21.00	1,95.32	..
141	Construction of H.L Bridge on at 12/000Km on Deogaon-Desanda Road	4,90.60 Lakhs 01.01.2019	2018-19	2019-20	5.09	25	25	4,67.02	..
142	Improvement to Road from Khariaguda PWD Road to Hukuma via Mukundapur Pankala Gurangi Road from 0/0 to 15/0 km during 2016-17	24,98.22 25.11.2016	2017-18	2018-19	76.94	120	19,22.28	11,24.73	..

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(₹ in lakh)									
143	Improvement to Road from Pendurabadi to Bomokei via Damodarpur & Raiguda Road from 0/0 to 15/0 km during 2016-17.	22,58.26 26.10.2016	2016-17	2018-19	71.47	241.23	16,14.05	1,53.11	..
144	Improvement to Burupada - Konkarada - Jagannathpur Road (ODR) from 0.0 to 14.00 Km	18,81.82 09.02.2018	2018-19	2019-20	68.98	367.45	12,98.18	2,30.26	..
145	Improvement to Haladiapadar Laudigam via Kirtipur road from 0/0 to 10/00 Km	5,82.79 15.02.2018	2018-19	2019-20	100.13	282.35	5,83.59	1,13.65	..
146	S/R to PWD road to Kespur via Thanagam – Jadirahula – Kharinala – Padmapur road (ODR) from 0/000 to 8/000 km in the district of Ganjam	6,94.80 28.06.2018	2016-17	2019-20	121.69	168.85	8,45.53	1,15.52	..
147	Improvement to Hardakhandi Petrol Pump to Andhapasara Bye pass road Sapua Nallah from 0/0 to 5/2 Km	13,76.99 25.05.2018	2018-19	2019-20	59.08	704.5	8,13.6	3,55.54	..
148	Improvement to Golanthara Feeder Road from 0/0 to 1/2 Km in the District of Ganjam under State Plan for the year 2018-19	1,84.49 24.08.2018	2018-19	2019-20	91.71	13.72	1,69.2	50.22	..
149	Improvement to Gate Bazar Junction to Lochapada Road All Radio Station Junction & Internal Road of Bank Colony near Medical Colony from 0/0 to 2/150 Km in the District of Ganjam under State Plan for the year 2018-19	2,86.33 24.08.2018	2018-19	2019-20	63.34	58.65	1,81.39	43.37	..
150	Improvement to Digapahandi Town Road (Ward No.3,4 & 8) in the District of Ganjam under State Plan	4,44.78 02.08.2018	2018-19	2019-20	49.52	1,30.07	2,20.29	1,54.85	..

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
151	Improvement to Digapahandi Town Road (Ward No.10)	4,15.79 30.07.2018	2018-19	2019-20	39.56	98.2	1,64.52	1,73.49	..
152	Improvement to Digapahandi Town Road (Ward No.5, 9 & 11)	4,45.50 02.08.2018	2018-19	2019-20	90.00	1,64.73	4,01.46	44.04	..
153	Construction of Box Cell Bridge at 4/300 Km of Kukudakhandi Pandiajholi via Baulojholi Road in the District of Ganjam under State Plan	2,96.00 29.08.2018	2018-19	2019-20	47.78	1,01.43	1,41.43	54.64	..
154	Improvement to PWD Road to Kedarpur - K.Samantarapur Road (ODR) from 0/0 to 3/0 Km under State Plan for the year 2018-19	3,83.13 28.08.2018	2018-19	2019-20	45.31	66.81	1,73.63	76.51	..
155	Improvement to JMFC Court to Post Office via Nuagada village, Block Office, Tahasil Park Post Office at Hinjili Road (ODR) from 0/0 to 3/5 Km in the District of Ganjam under State Plan for the year 2018-19	6,99.85 11.09.2018	2018-19	2019-20	23.21	1,11.44	1,62.44	1,44.62	..
156	Improvement to Haladiapadar-Loudigaon via Kirtipur Road from 10.000 to 17.350 km	5,99.55 04.09.2018	2018-19	2019-20	87.11	1,87.29	5,22.31	1,20.46	..
157	Construction of H.L.Bridge over Ghatkeswar Nallah at 13/280 Km of BTCSM Road under Plan Scheme.	5,98.89 06.11.2018	2018-19	2019-20	10.54	63.14	63.14	5,35.75	..
158	Construction of Berhampur Ring Road from 7/560 to 12/200 Km & 13/200 to 13/750 Km	24,99.95 18.12.2018	2018-19	2019-20	..	..	..	20,70.72	..
159	Proposed H.L Bridge over river Saberi at 16 th . Km of Mathili-Kaliaguda Road	11,84.68 / 15.12.2016	2017-18	2022-23	3.50	..	41.47	11,57.85	..

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(₹ in lakh)									
160	Proposed H.L Bridge over river Saptadhara at 2 nd .Km of Govindpalli-Kalampadar- Gajiaguda Road	9,34.23 / 15.12.2016	2017-18	2021-22	22.53	..	2,10.51	5,63.17	..
161	Construction of H.L Bridge over Nilabadi Nallah at 3rd KM of Sansourapalli-Phulkona Road under KBK (RLTAP). (3 Span of 15.10 Mtr.)	A/A-4,27.52 lakh vide letter no-23178, dt-12.06.2017 of CE (DPI & Roads), Odisha, BBSR	2017-18	2021-22	94.25	93.40	4,02.96	2,53.31	..
162	Construction of H.L. Bridge over Jhanjabati River at 17th KM of Parvatipur-Laxmipur Road (S.H-51) in the district of Koraput under CRF during the year 2015-16. (5 span of 25.36 Mtr each.)	9,77.28 vide No.RW/NH-12037/39/2014-ORS/P-5, dt-08.10.2015 of MORT&H, Government of India	2016-17	2021-22	110.84	26.2	10,83.26	4,94.15	..
163	Improvement to Haradaput -Kusumi Kotpad Road from 24/840Km to 33/140Km	9,33.11 / 28.10.16	2017-18	2018-19	74.75	..	6,97.58	..	..
164	Widening & Strengthening to Boipariguda-Kundra Road from 14/0Km to 17/0Km under KBK (RLTAP) for the year 2017-18.	3,00.00 / 25.05.17	2017-18	2018-19	73.98	..	2,21.94

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(₹ in lakh)									
165	Construction of HL Bridge over Galipendle Nallah at 24/000 Km of Sansourapalli-Phulkona Road (3 span of 15.11 mtr each)	RE.C 4,40.96 lakhs of CE (DPI & R), vide letter no-53253, dt-18.12.2019.	2018-19	2021-22	53.86	1,16.16	2,37.51	2,95.45	RE. C 5,07.96 lakh approved by CE(DPI&R) vide ltr no.53248, dtd.18.12.19
166	Construction of HL Bridge over Marda Nallah at 27/850 Km of Semiliguda-Handiput Road (4 span of 19.36mtr each)	A/A-11,83.58 lakhs of Work dept. vide letter no-15193, dt-04.10.2018.	2018-19	2021-22	49.43	3,94.04	5,85.07	11,00.00	RE C-16,85.07 vide ltr no.636, dtd.18.01.21 of Govt. in Works Deptt.
167	Construction of HL Bridge over Masanipada Nallah at 37/5 Km of Panchada-Dasmnthpur-Giriligumma Road (3 span of 19.36 mtr each)	A/A-2,92.00 lakhs of CE (DPI & R), Odisha, BBSr vide letter no-49962, dt-16.11.2018.	2018-19	2021-22	26.22	57.59	76.59	1,97.49	..
168	Construction of HL Bridge over local Nallah (Kandabindha) at 22/300 Km of Semiliguda-Mathalput-Kakirigumma Road (3 span of 19.36 mtr each)	A/A-3,18.37 lakhs of CE (DPI & R), Odisha, BBSr vide letter no-47708, dt-05.11.2018.	2018-19	2021-22	50.68	64.24	1,61.38	2,38.91	..

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(₹ in lakh)									
169	Construction of Bridge over Local Nallah at 5/200Km on Koraput-Raniguda-Borigumma Road(SH-48) ,(3 span of 19.36mtr each)	A/A-5,32.45 CE (DPI & r) vide letter no.5749 dt.29.12.18	2018-19	2021-22	81.16	2,48.65	4,32.14	2,08.56	..
170	Construction of HL bridge over Nallah at 5/100Km of Boipariguda – Ramgiri-Gupteswar Road (5Nos Spans of 25.36 Mtr)	4,68.66 13.11.17	2018	2021-22	12.83	31	60.17	4,24.22	..
171	Improvement to Kumuliput to Dongra Road from 0/0Km to 1/729Km in the district of Koraput under State Plan (Norman) during the year 2018-19	1,90.70 19.09.18	2018	2021-22	62.15	..	1,18.53	29.44	..
172	Construction of HL Bridge over Singari Nallah at 13/510Km on Borigumma-B.Singhpur-Tarabhatta Road in the District of Koraput under State Plan	6,55.35 06.10.18	2019	2021-22	14.12	90.31	92.6	5,04.62	..
173	Improvement to B.Singhpur -Muran Dam Road from 0/0Km to 13/009Km	12,00.00 15.10.14	2015		33.84	..	4,06.18	..	..
174	Improvement to road from Chhatabar to Khilei via Tinkibir from 0.000 KM to 24.440 KM in the revenew District of Deogarh .	28,99.55	2019	2021	87.72	13,21.76	25,43.76	5,34.22	..
175	Construction of H.L. Bridge over river Ong at 97/420 KM of Sohela-Nuapada road (SH-3) including its approaches under CRF.	13,34.33/ 01.12.2016	2016	2018	93.58	2,65.89	12,48.75	12.72	..

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(₹ in lakh)									
176	Construction of HL Bridge over river Ong at 48/450 KM of Sohela - Nuapara road SH-3 under C.R.F.	27,87.68 04.05.2016	2016	2019	25.56	12.00	7,12.57	2,29.4	..
177	Construction of 4Nos of H.L. Bridges at 16/980 KM, 17/792 KM, 25/370 KM and at 35/578 KM of Sohela-Nuapada Road (SH-3) under Central Road Fund.	18,83.45 19.07.2016	2017	2019	42.62	1,45.12	8,02.75	1,49.01	..
178	Widening & strengthening of Sohela-Nuapara road from 0/0 to 16/650 KM (except 1.68 KM in stretches) in the district of Bargarh under C.R.F (Right Side)	41,13.00 09.06.2017	2017	2019	33.60	2,06.34	13,82.11	3,55.63	..
179	Widening and strengthening of Sohela-Nuapada road from 16/650 Km to 30/000 Km (except 2.99 Km in stretches) under CRF	36,00.00 29.04.2017	2018	2019	83.18	9,59.44	29,94.74	5,89.61	..
180	Widening & strengthening of Sohela-Nuapara road from 30/000 to 47/700 KM (except 2.02 KM in stretches) in the district of Bargarh under C.R.F (Right Side)	39,00.00 20.05.2017	2017	2019	12.41	14.00	4,84.11	3,19.68	..
181	Widening & strengthening of Sohela-Nuapara road from 47/700 to 60/000 KM (except 6.98 KM in stretches) in the district of Bargarh under C.R.F (Right Side)	43,00.00 29.04.2017	2017	2019	54.76	4,11.93	23,34.91	3,49.68	..

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(₹ in lakh)									
182	Improvement such as widening and strengthening of Sohela-Nuapada road (SH-3) from 80/500 Km to 101/125 Km (except Ong Bridge and its approaches) under Central Road Fund (Balance work).	48,99.63 30.12.2017	2018	2019	47.52	5,51.60	23,28.78	5,50.53	..
183	Construction of 6 nos H.L. Bridge over local nallah at Km 161/15, 163/47, 164/59, 157/200, 178/500, 181/280 on Kuchinda-Bamra Road (SH-24)	26,00.00 / 24.3..2017	2018	2019	27.30	83.00	7,10.00	12,42.96	25,80.21
184	Widening and strengthening of Ganeshnagar-Laumal road from 2/500 to 8/00 Km (Single lane to Double lane) under state plan in the district of Sambalpur	8,94.71 No.3082 dt.19.01.2018 of EIC (Civil)	2018	2019	71.75	50.00	6,42.00	95.64	..
185	Improvement of Rengali-Sapnei road from 0.00 KM to 8.200 KM connecting SH-10 to short approach of IB bridge in the district of Sambalpur	21,03.79 WD No.15850 dt.8.11.2017	2018	2020	45.61	4,54.00	9,59.62	6,46.18	..
186	Improvement such as widening and strengthening of Rengali-Sapnei road (old existing road) from 0/0 to 1/450 KM	1,56.46 EIC (Civil) No.33058 dt.30.07.18	2018	2019	60.02	..	93.92	36.75	..
187	Improvement such as 4-lanning to Rengali town road from 0/0 to 3/400 KM	3,88.49 EIC (C) No.38402 dt.30.8.18	2018	2019	71.50	..	2,77.8	40.31	..

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									(₹ in lakh)
188	Improvement to road from Saida Mausima Pada to Patrapali road via NH-59, Saida Badakisan Pada & Tunguri pada of Kuchinda NAC	3,84.82 EIC (C) No.35468 dt.10.8.18	2018	2019	62.36	70.50	2,40.00	48.25	..
189	Improvement to Kesaibahal to Sargidihi via-Jarabaga & Lapada road from 10/0 to 18/700 KM (Bilung to Sargidihi via-Lapada & Karliadihi)	3,94.55 EIC (C) No.35306 dt.9.8.18	2019	2019	72.74	60.00	2,87.00	1,04.59	..
190	Improvement to Kunjam Chhatam to Karlakhaman road from 0/0 to 2/700 KM (Kunjam Chhatam to Similibahal)	3,95.39 EIC (C) No.35284 dt.9.8.18	2019	2019	14.54	..	57.50	2,26.5	..
191	Construction of Fly Over bridge from Church Chowk to Municipality Chowk (CH from 140.00 Km to 1820.00 Km) on Sambalpur Town road.	RAA 1,08,37.00 Lakhs W/D No.4271 dtd.26.03.2018	2015-16	2020	83.04	22,25.00	89,99.41	..	RAA RS.1,19,40.59 Lakhs vide W/D letter No.13082 Dt.21.10.2020.
192	Construction of Limited Height Subway at Jagannath Colony with connecting Road from Jagannath Colony to Sakhipada.	9,58.91/ 27.06.2016	2016-17	2017-18	73.20	..	7,02.01	..	..
193	Construction of H.L Bridge over Dhobijore Nallah near lady lewis School, Modipara, Sambalpur	4,46.07	2016	2020	..	..	..	..	..
194	Construction of H.L Bridge over Dhobijore Nallah on Hawa Maidan-Modipara to Khetrajpur Railway Station near Big Bazar, Sambalpur	3,31.33	2016	2020

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(₹ in lakh)									
195	Four-laning to Bhutapada to Dhankauda Road from 0/200 km to 1/200 km in the District of Sambalpur under State plan for the year 2018-19.	6,00.00	2019	2020	40.59	2,43.58	1,93.45
196	Improvement of road from NH-55 to DR Pradhan's House in Ward No.7 of Rairakhol NAC for 2018-19 under State Plan in the District of sSambalpur.	1,25.45	2019	2020	95.83	82.17	1,20.23	..	..
197	Improvement of road from NH-55 to Dhipasahi in Ward No. 10 of Rairakhol NAC under State Plan in the District of Sambalpur for the year 2018-19.	3,64.39	2019	2020	42.83	1,06.07	1,56.07	..	..
198	Improvement of road from NH-55 to Dehursahi Laxmi Puja Mandap of in Ward No-11 Rairakhol NAC for 2018-19 under State Plan in the District of Sambalpur	2,15.82	2019	2020	17.54	36.70	37.86	..	..
199	Improvement of roaf from Sundhimunda Kanyashram School Road to NH-55 Via Patiapali, Kurumtikira Dehursahi for 2018-19 under State Plan in the District of Sambalpur.	2,93.91	2019	2020	32.56	73.55	95.70	..	..
200	Improvement of road from Hatibahal to Athamalik Boarder via Bad Kesibahal,KukudaBahali in the district of Sambalpur under State Plan.	5,92.91	06.06.2019	2020	82.16	2,53.68	4,87.19

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(₹ in lakh)									
201	Construction H.L. Bridge over Dhobijore Nallah at 0/290Km on Nari Seva Sadan to Jail Chhack Road.	4,00.00	2019	2020
202	Construction of HL Bridge at 15/650 Km on Rampur-Govindpur Road	2,62.02	2019	2020	44.75	57.28	1,17.27	..	..
203	Construction of H.L . Bridge Over Dhubijore Nallah at 2nd Km. on Ichapal-Jaduloisingh Road.	8,08.84	2019	2020	61.06	4,93.91	3,93.49	..	..
204	Construction of H.L. bridge over Harharjore Nallah at Badmal on Badmal to Kusrda road	13,47.82	2019	2020	11.75	78.24	1,58.45	..	..
205	Construction of H.L. Bridge over Bandha Nallah on Lamtidar R.D. road to Gohiradadar	4,00.00	18.06.2019	17.05.2020	17.56	47.70	70.25	..	..
206	Construction of H.L. Bridge over Kudapal Nallah at 0/500 Km. on RD road to Charmal	7,60.00	2019	2020	81.10	2,34.14	6,16.43	..	..
207	Construction of H.L. Bridge over Chataria Nallah at 2nd Km on Upermunda – Mahakud – Sado Road	7,66.00	2019	2020	68.86	3,20.34	5,27.48	..	..
208	Construction of H.L. Bridge over Tikira River at 1st Km on Upermunda – Tikilipada road	12,31.72	2019	2021	41.42	3,78.86	5,10.21	..	..
209	Construction f H.L. Bridge over Tikira Nallah at 3/900 km on Upermunda-Mahakud-Sado upto Phulkusum road in the district of Sambalpur under State Plan.	8,12.93	2019	2020	17.76	1,14.14	1,44.42	..	..
210	Improvement to Pancirida-Rohibanka via-Banthapur Road.	19,93.92	2018	2019	81.48	4,20.00	16,24.75	1,15.00	..

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(₹ in lakh)									
211	Improvement to Purusottampur-Notar road from 0/0km to 8/900km.	14,26.58	2018	2019	76.76	6,24.32	10,95.06	1,53.28	..
212	Improvement to Barabati-Gunthuni-Khandapada road from 0/0km to 18/0km	15,41.42	2018	2019	93.81	2,92.00	14,46.13	25	..
213	Improvement to Odagaon- Bahadjhola - Nuagaon road from 20/0 to 27/0Km	6,87.50	2018	2019	76.22	1,09.00	5,24.07	4.77	..
214	Improvement to Mahipur-Bahadajhola road from 7/250 to 9/300Km & 10/140 to 14/270Km	6,92.75	2018	2019	64.83	..	4,49.12	..	..
215	Improvement to Majhiakhanda to Kandarasinga road from 0/0 to 3/950Km	2,50.72	2018	2019	37.70	22.00	94.54	55.61	..
216	Improvement to Sadar Police Station to Khetribarapur Khandugaon RD road from 0/0km to 2/430km for the year 2017-18	4,54.24	2018	2019	9.90	45.00	45.00	3,09.31	..
217	Widening & strengthening of Ranganipatana to sunamunhi road via Kurala from 0/0km to 13/230km for the year 2018-19.	16,52.85	2019	2020	77.04	36.54	12,73.42	20	..
218	Widening & strengthening of Godipalli to Kural road from 0/0km to 4/340km for the year 2018-19.	5,22.66	2019	2019	74.83	1,60.00	3,91.12	23.04	..
219	Improvement & widening of khalisahi-Koska -Adakata road from 18/0 to 24/151km for the year 2018-19.	8,61.33	2018	2019	74.88	31.00	6,44.98	36.1	..

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(₹ in lakh)									
220	Construction of Ranpur Bye pass road from 0/0 to 1/800km in the District of Nayagarh under State Plan for the year 2018-19	4,80.31	2019	2019	76.49	2,52.41	3,67.41	10.73	..
221	Construction of HL Bridge over river Dahuka at 4/800 km of Nayagarh Khandapada Road.	7,65.49	2017	2018	10.72	8.08	82.08	..	..
222	Construction of HL Bridge over river Lunijhara at 3/700km of Nayagarh Khandapada Road.	8,18.18	2018	2019	..	..	..	..	..
223	Constn of ROB at Kudiary near Jatani at 454/939 km in between station Retang and Khurda road in Howarh-Madras main line (ODR)	38,35.26/ 29.7.2015	2015	2019	46.35	38,98.00	48,66.34	8,40.00	1,04,98.66
224	Widening & strengthening to 4-Lane road from NH-57 to NH-16 via new bus stand from 1/700 to 2/390Km up to Batamangala	5,20.34	2018	2019	94.44	2,29.9	4,91.45	90.55	..
225	Widening of road from Khandia Bandh to NH Bye Pass from 0/0 to 3/500 Km including Land Acquisition	10,00.00	2016-17	2018-19	14.78	..	1,47.85	..	..
226	Improvement of Brahmagiri Bus stand to Harasapada Chhaka Via- Golar, Podakara, Chandrakara road from 0/00 to 19/854 Km	9,96.08	2018	2019	82.73	3,59.76	8,24.06	1,15.25	..
227	Improvement to Pattanaikia Balapur roiad from 0/0 to 5/830 Km in the District of Puri under State Plan	8,00.27	2018	2019	54.35	2,55.14	4,34.96	2,62.43	..

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(₹ in lakh)									
228	Improvement to Lord Siruli Mohabir road such as costruction of retaining wall along the nearby tank and safe guarding the berm using paver block	2,29.56	2018	2019	27.53	26.13	63.22	12,8.63	..
229	Improvement and widening of road from Acharya Harihar Chhak to Bidhaba Ashram via Harijan Sahi from 0/0 to 1/366 Km and from Bapuji Club to Renuka Lane loop from 0/0 to 0/200 Km under State Plan (Normal)	2,25.25	2018	2019	62.38	1,19.13	1,40.52	56.13	..
230	Impvt.to Sea-beach road from Acharya Harihar Chhak to Hotel Prachi from 0/0 to 2/310 Km and Hotel Prachi to Hotel Sterling from 0/0 to 1/500 Km such as widening of road, reconstruction of footpath and parapet under ABADHA Scheme	13,09.44	2018	2019	55.54	2,18.74	7,27.39	3,16.38	..
231	Improvement & widening to Four lanning with median and Paved Shoulder from PKDA Chhaka to Acharya Harihar Chhaka Via-SCS College, Post office & Kacheri Chhak from 0/00 to 1/313 Km and from 0/00 to 0/226 Km under ABADHA Scheme	6,41.90	2018	2018	69.13	2,35.72	4,43.8	72.89	..
232	Construction of Jajpur Bye pass Road from kianali kula to Sunderehi muha via Mansa pola ,Atharnala, Paharajpur from 0/480km to 6/390km	13,28.37 / 17.3.2016.	2016-17	2017-18	54.87	57.23	4,28.96	4,40.41	..

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(₹ in lakh)									
233	Improvement to the road from Liploi Bridge to Weekly Market siding Chowk from 0/715 Km to 1/600 Km at Rajgangpur for 2016-17.	4,27.74 / 25-08-2016	2016-17	2017-18	27.86	..	1,19.18
234	Improvement to Road from Tahasil office to Kandarsingha chhak via Indipur from 0/0 m to 3/840 km under State Plan.	4,00.00	2017-2018	2018-2019	65.79	..	2,63.19	..	..
235	Widening to I/L and strengthening of Tenedapathar-Chakapad-Nediguda-Badangi road from 0/0 to 14/0 Km.	22,58.45 / 25.08.16	2017-18	2019-20	168.91	19,29.14	38,14.89	..	..
236	Improvement to G. Udayagiri-Paburia-Sarangagada Road from 0/0 to 3/150 km. under State plan	5,10.04 / 27.02.18	2018-19	2019-20	69.39	63.71	3,53.77	..	..
237	Improvement to Narayani Temple - Phulbani Town circular road (NH) portion from 0/00 to 0/805 under State plan for the Year 2018-19.	1,05.41 / 31.08.18	2018-19	2019-20	48.18	4.79	50.79	..	..
238	Improvement to Phulbani Town road from 0/00 to 1/500 Km and 1/630 to 2/006 Km.in the district of Kandhamal.	2,12.33/ 15.09.18	2018-19	2019-20	100.00	40.00	1,20.00	..	..
239	Improvement to Raikia-Gandasila Nallah-Midikia-Sarangada road from 0/0 to 22/130 km in kandhamal district for the year2018-19.	24,99.54 / 30.11.18	2019-20	2020-21	75.53	13,92.62	18,88.01	..	..
240	Improvement to Phulbani-Gochhapada road from Ch. 10/800 to 28/360 km in the District of Kandhamal for the year2018-19.	19,82.90 / 14.11.18	2019-20	2020-21	78.05	10,12.77	15,47.74

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(₹ in lakh)									
241	Improvemeundernt to Raikia-Simanabadi road from 0/0 to 9/000 km in the district of Kandhamal for the year2018-19.	9,99.48 / 26.09.18	2019-20	2020-21	77.86	1,54.59	7,78.2
242	Constn of HL Bridge over Darpida Nallah on G. Udayagiri -Paburia-Sarangagada road at 21/200Km.	3,43.55 / 22.08.16	2016-17	2019-20	104.44	..	3,58.82	..	..
243	Constn. Of H.L Bridge over "BRUTANGA" Nallah at 20/550 km on Tengadapathar- Chakapad- Nediguda- Badangi Road (ODR)	4,29.97 / 14.11.18	2018-19	2019-20	21.90	18.02	94.18	..	..
244	Constn. Of Propsed Bridge over "BAUNSUNI" Nallah at 17/320 km on Sankarakhol-Khajuripada Road (ODR) in the District of Kandhamal for the year2018-19.	3,43.30 / 20.11.18	2018-19	2019-20	45.45	68.04	1,56.04	..	..
245	Improvement of Janhapank-Khamaripada Road from 0/00 km to 17/130km under state plan.	8,06.87/	2018-19	2019-20	34.31	49.80	2,76.86	2,81.7	..
246	Improvement of Baunsuni-Gundulia Road from 0/00 km to 14/120km under state plan.	5,89.36/	2018-19	2019-20	38.06	94.20	2,24.32	1,52.59	..
247	Improvement to Sanabutupali - Panthei Road from 8/600 to 13/900Km	5,13.56/	2018-19	2019-20	46.19	2,06.56	2,37.25	2,26.43	..
248	Improvement to Khatakhatia- Baulasingha road from 0/0 km to 11/800 km	5,47.27/	2018-19	2019-20	86.89	1,48.52	4,75.57	1,72.01	..

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(₹ in lakh)									
249	Widening and strengthening to 4 Laning of NH- 57 from 95/800km to 97/800km for the year 2018/19 in the district of Boudh.	6,53.55/	2018-19	2019-20	50.28	2,17.79	3,28.62	3,33.55	..
250	Improvement to Boudh - Dhalpur Road (9/500 Km to 21/600 Km for the year 2018/19.	21,60.44/	2018-19	2020-21	28.45	5,00.25	6,14.77	13,31.52	..
251	Construction of HL Bridge over river Mahanadi connecting Boudh town to ward no. 13&14 in Marjyakud.	39,26.78/	2018-19	2019-20	45.97	16,65.87	18,05.53	15,24.03	44,87.24 /04.02.2020
252	Widening & Strengthening of Balliguda-Barakhama-Khamankhole-Sindhiguda Road (SH-41) from 26/0 to 34/0 km	Rs.15,72.66 Dt. 26.3.2016	2017-18	2019-20	61.90	..	9,73.56	10,72.88	..
253	Improvement to D/L for Matrugam-Belghar-Jhiripani Road from 23/0 to 33/400 Km	Rs.9,99.81 dt.12.03.2018	2018-19	2019-20	68.06	3,60.54	680.54	4,82.28	..
254	Construction of H.L.Bridge over Aparanallah at 5/800 km on Balliguda-Barakhama-Khamankhole-Sindhiguda Road (SH-41)	Rs.5,94.65 Date14.07.16	2016-17	2019-20	54.79	2,18.51	3,25.85	2,00.34	5,94.65
255	Construction of H.L.Bridge over Subarnagiri Nallah at 21/0 km on Kotagarh-Subarngiri-Srirampur Road (ODR)	Rs.2,80.78 dt.30.07.2016	2016-17	2019-20	39.05	23.23	1,09.66	1,20.78	..
256	Construction of H.L.Bridge over Kutiguda Nallah at 17/0 km on Kotagarh-Subarngiri-Srirampur Road (ODR)	Rs.6,28.80 dt. 27.10.2016	2016-17	2019-20	9.86	57.00	62.00	6,28.73	..

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(₹ in lakh)									
257	Construction of H.L Bridge over Mundapara Nallah on Balliguda-Barkhama-Khamankhol-Sindhiguda road at 40 th Km (39/450 km)	Rs. 4,00.00 dt. 15.11.2018	2018-19	2020-21	50.74	98.77	2,02.96	2,40.04	..
258	Construction of H.L. Bridge on Kotagarh-Subarnagiri-Srirampur Road at 34.400 km	Rs. 3,18.98 dt. 16.11.2018	2018-19	2020-21	14.42	46.00	46.00	2,72.98	..
259	Construction of H.L Bridge on Kotagarh-Subarnagiri-Srirampur Road at 33.800 km	Rs. 2,42.18 dt. 16.11.2018	2018-19	2020-21	23.24	40.06	56.29	2,02.12	..
260	Improvement to Matrugaon - Belghar - Jhiripani Road from 0/0 to 15/0 km. including 9 nos. Bridges located between	Rs. 51,42.44 dt. 19.12.2012	2014-15	2019-20	85.00	2,32.6	43,71.85	11,57.88	51,42.44
261	Widening and strengthening of Bolangir-Kantabanji-Bangamunda-Chandtora road from 94/0 to 112/0 km under SHDP	18,41.78	2018	2019	98.00	5,15.7	29,75.77	..	..
262	Constn of H.L. bridge over Kukurchoba Nallah at 7/700 Km on Patnagarh Khaprakhol Harishankar Road (MDR-37) 43.80 Mt	5,62.04	2019	2020	50.00	51.21	1,92.22	4,00.00	..
263	Constn of H.L. bridge over Bileisathi Nallah at 4/450 Km on Patnagarh Khaprakhol Harishankar Road (MDR-37) 52.1 Mt	5,92.48	2019	2020	75.00	3,26.1	3,26.1	5,92.48	..
264	Construction of H.L.Bridge over Tangjore Nallah at 7/00 Km on Bangomund Muribahal Road 45 Mt	5,91.91	2019	2020	35.00	1,25.00	1,25	5,91.91	..
265	Improvement to Belpada-Dhumabhatta road from 0/0 to 5/00Km	6,01.33	2019	2019	80.00	65.44	3,55.22	3,05.00	..

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(₹ in lakh)									
266	Construction of Model Degree College at Jogimunda, Patnagarh under RUSA fund 2018-19	9,53.10	2019	2020	9,53.1	..
267	Construction of Academic-cum-Workshop Building (GF&FF) OF Govt ITI Building at Kantabanji in the Dist Bolangir	7,53.64	2018	2019	80.00	1,82.57	4,02.07	3,35.00	..
268	Construction of H.L. Bridge over Chamunda Nallah-II at Km 10.830 on Suakati-Dubuna road under CRF (2 x 25.36 mtr.)	5,18.28 / Dt. 02.11.2015	2015-16	2021-2022	67.31	60.92	3,48.9	1,37.94	..
269	Construction of H.L. Bridge over Boinga Nallah at Km 33.340 on Suakati-Dubuna road under CRF (3/25.36 mtr.)	7,72.39 / Dt. 02.11.2015	2015-16	2021-2022	50.69	35.06	3,91.55	3,15.9	..
270	Widening and strengthening of Suakati-Dubuna road from 12.500 Km to 31.000 Km under CRF	48,52.70 / Dt. 15.03.2016	2016-17	..	62.75	5.00	30,45.21	..	..
271	Widening and strengthening of Kanjipani-Kuntala road from 0.0 Km to 21.000 Km under CRF	48,16.06 / Dt. 15.03.2016	2016-17	2021-2022	77.27	..	37,21.8	1,11.66	..
272	Construction of H.L. Bridge over Ardei Nallah at 4/600 Km. on Kutchery Chhak to Bodapalasa Road.	6,93.23 / Dt. 25.06.2016	2016-17	..	56.65	2.96	3,92.74	1,85.78	..
273	Construction of H.L Bridge over Kalinjar Nallah on Buxibarigaon-Bayapandadhar Road at 2/00 km	4,58.41 / Dt. 11.12.2018	2018-19	2021-2022	61.75	2,83.11	2,83.11	1,90.71	..

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(₹ in lakh)									
274	Construction of H.L Bridge over Boinga Nallah at km 2/100 on kaushakala - Singhpur-Bonai Border Road	5,24.68 / Dt. 07.09.2018	2018-19	2021-22	9.01	47.29	47.29	5,02.63	..
275	Construction of H.L Bridge over Madapada Nallah at km 9/550 onkaushakala -Singhpur-Bonai Border Road	4,59.80 / Dt. 10.09.2018	2018-19	2021-22	16.93	77.88	77.88	2,97.76	..
276	Construction of H.L Bridge Panchukudi Nallah at 10/900 km on Kushakala-Singhpur-Bonai Border Road	5,43.71 Dt. 10.09.2018	2018-19	2021-22	16.51	89.79	89.79	3,68.66	..
277	Construction of H.L Bridge Dhobakachini Nallah at 11/450 km on kushakala-Singhpur-Bonai Border Road	7,60.51 /Dt. 10.09.2018	2018-19	2021-22	16.39	1,24.64	1,24.66	5,66.82	..
278	Construction of H.L Bridge Nagitai Nallah at 12/600 km. on kushakala-Singhpur-Bonai Border Road	8,66.76 /Dt. 10.09.2018	2018-19	2021-22	23.26	2,01.66	2,01.66	5,12.35	..
279	Construction of H.L Bridge over Neulajodi Nallah at 8/400 km on Ukhunda-Silitia Road.	5,89.64 /Dt. 15.12.2018	2018-19	2021-22	49.12	2,89.66	2,89.66	2,38.81	..
280	Construction of H.l Bridge over Mermeda nallah at 9/600 km. on Kanjisula-Turumunga Road.	7,89.29 / Dt. 09.11.2018	2018-19	2021-22	..	..	..	7,58.34	..
281	Construction of H.L Bridge over Neulijodi Nallah at 27/330 km on Kanjiasula -Turumunga Road.	9,99.76 / Dt. 09.11.2018	2018-19	2021-22	9,37.28	..

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(₹ in lakh)									
282	Construction of H.I bridge over Nanjipada Nallah at Ch. 3/740 km on kuanr-Banspal road.	7,10.36 / Dt. 01.11.2018	2018-19	2021-22	6.77	48.15	48.15	6,43.88	..
283	Improvement to Dhenkanal - Kamakhyanagar from 0/0 KM to 29/0 KM in the State of Odisha.	25,55.57	2016	2018	75.06	..	19,18.27	..	..
284	Widening & Strengthening of Gadapalasuni - Petraghati - Bimala - Sirigida - Khuntipada - Telkoi Road from 0/0 KM to 10/0 KM under CRF	Rs.9,00.00 lakhs vide No. RW/NH-12037/44/2015-ORS-P-5 dtd.24./03.2017 of MORT&H New Delhi	2017	2018	101.00	..	9,17.88	..	..
285	Construction of H.L. Bridge over Saraswati Nallah-I at 9/500 Km on Bandhapali-Kinjirkela Road under CRF	4,72.44 15-03-2016	2016	2021	56.77	..	2,68.21	1,23.35	..
286	Widening & Strengthening of Ersama - Ambiki road from 0/00 km to 5/800 Km	5,79.5 21.09.2018	2018-19	2021-22	21.89	1,02.45	1,26.86	1,09.48	..
287	Improvement to Manijanga- Ersama road (ODR) such as widening & strengthening from 5/700 km to 12/570 km	8,14.52 21.09.2018	2018-19	2020-21	48.18	2,64.61	3,92.46	1,58.52	..
288	Improvement to Khutgaon-Phuljar-Keonjhar boarder road 12.500 to 24.00Km	17,88.00/ 28.07.2018	2019	2021	58.87	5,05.66	10,52.77	4,40.65	15,13.42/ 01.12.2020

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(₹ in lakh)									
289	Improvement to Tuniapali-Balia road via Bhalupani from 14.800 to 27.450 Km under State Plan	19,85.44	2019	2021	37.11	4,70.79	7,36.88	7,78.40	..
290	Construction of road from Mahanadi Bridge to Ghodaghatapada from 0/000 km to 1/500 km in the District of Subarnapur under state plan (Normal) for the Year 2018-19	4,07.98 / vide W.D. L.No.40625 dtd.15.09.2018 / Agrt Cost. 340.46	2018		10.24	39.42	41.79	2,06.86	..
291	Rehalitation to Mahanadi Bridge such Laying mastic asphalt over Mahanadi bridges on Approach Road to Mahanadi Bridge Road	2,11.37 / vide W.D. L.No.49475 dtd.15.09.2018 / Agrt Cost. 180.13	2019	2,019.00	..	..	..	..	..
292	Construction of Bye Pass Road to Tarva NAC in the district of Subarnapur under State Plan (Normal) for the year 2018-19	3,00 .00/ vide W.D. L.No.41595 dtd.22.09.2018 / Agrt Cost.234.06	2018	2,019.00	27.56	82.68	82.68	1,10.5	..
293	Construction of H.L.Bridge over Chauka Jore at 3/300 Km on Mursundi-Subalaya road in the district of Subarnapur under State Plan (75 Mtr.) Bridge	4,62.38 / vide W.D. L.No.42314 dtd.28.09.2018 / Agrt Cost. 414.31	2019	-	50.77	2,34.77	2,34.77	1,79.54	..

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(₹ in lakh)									
294	Improvement of Road (7mtrs) from Tel Bridge to Badbazar, Kumbharpada Via.- Rameswar Temple in the District of Subarnapur under State Plan (Normal) for the year 2018-19	7,93.50 / vide W.D. L.No.42182 dtd.27.09.2018 / Agrt Cost. 662.72	2019	2,020.00	36.62	2,97.6	2,97.6	1,26.16	..
295	Improvement to road Jail Chowk to NH-57 Via-Model Degree College, Sonapur in the District of Subarnapu under State Plan for the year 2018-19	14,99.78 / vide W.D. L.No.54618 dtd.13.12.2018 / Agrt Cost. 1031.20	2019	2,020.00	10.69	1,53.56	1,60.37	4,56.13	..
296	Construction of 4 Line Road with divider from Mahanadi Bridge to Collectorate at Sonapur from 0/000 km to 3/260 km in the District of Subarnapur under State Plan for the year 2018-19	12,68.79 / vide W.D. L.No.17797 dtd.30.11.2018 / Agrt Cost. 679.09	2019	2,020.00	48.95	4,55.6	6,21.13	2,19.9	..
297	Improvement to Khari-Narayanpur-Menda-Kumunde road(ODR) from 19/00 Km to 22/600 Km under KBK (RLTAP)	4,00.00 / vide W.D. L.No.199.84 dtd.22.05.2017 / Agrt Cost.329.20	2018	2,019.00	28.29	61.77	1,13.17	1,04.25	..
298	Improvement to Nandanmal-Khaliapali-Lachipur road from 5/000 to 9/000 Km under KBK (RLTAP)	4,00.00 / vide W.D. L.No.19974 dtd.22.05.2017 / Agrt Cost.329.14	2018	2,019.00	36.41	1,45.02	1,45.65	1,55.83	..

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(₹ in lakh)									
299	Construciton of Bridge over Gaai Nallah at 1st km of Bindhanima Khandhata road	5,44.61 lakhs vide C.E. (DPI&R) Letter No.1522 dt. 09.01.2019	2019	2020	47.38	2,58.09	2,58.09	2,86.52	..
300	Bandalo Enderpada road from 0/0 km to 5/300 km	5,16.00 lakhs vide C.E. (DPI&R) letter No.14474 dt.31.03.18	2018	2019	10.01	..	51.66	4,64.34	..
301	Construction of H.L. Bridge over Janhei Nallah at 46/700 Km. of Satkutunia-Patna Road (ODR) in the district of Keonjhar for the year 2017-18.	7,99.28 lakhs vide Letter No 6002 of CE, DPI & Roads, BBSR dated 07.02.2018	2018	2019	24.30	1,94.27	1,94.27	6,05.01	..
302	Construction of H.L. Bridge over Badhira Nallah at 9/700km of Harichandanpur-Daitary road (ODR)	2,76.41 lakhs vide letter no 41030 dated 19.09.2018	2018	2019	63.99	1,44.57	1,76.9	75.55	2,52.45
303	Improvement to Sailong Deogaon Road (ODR) such as Widening & Strengthening (S/L to I/L) from Ch. 6/650 Km. to 8/700 Km. under state Plan for the year 2017-18 in the District of Keonjhar.	3,48.64 lakhs vide Letter No 13279 of CE, DPI & Roads, BBSR dated 26.03.2018	2020	2021	58.13	1,81.21	2,02.67	1,45.97	..

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(₹ in lakh)									
304	Improvement to Nandabar-Barapada-Batto Road (ODR) such as Widening & Strengthening to S/L to I/L from Ch. 15/00 km to 25/800 km under state plan for the year 2018-19 in the District of Keonjhar.	14,75.25 lakhs Vide letter No. 14143 dated 12.09.2018	2019	2019	83.70	2,11.67	12,34.91	2,40.34	..
305	Improvement to Hatadihi-Samana via jambira Havaleswar Road (ODR) such as Widening & Strengthening from Ch. 5/900 km to 9/000, 11/200 to 14/000 & 19/600 to 24/866 km under State plan in the District of Keonjhar for the year 2018-19.	18,97.69 lakhs Vide letter No. 13974 dated 10.09.2018	2019	2019	26.12	3,83.65	4,95.76	4,32.71	16,99.41
306	Improvement to Ramachandrapur - Sapuasahi via Gada Bandha Goda Road (ODR) such as widening & strengthening from I/L to D/L from Ch. 0/000 km to 7/623 km in the district of Keonjhar for the year 2018-19.	6,56.22 lakhs vide letter no 36912 dated 20.08.2018	2019	2019	40.50	2,52.39	2,65.79	3,90.43	..
307	Construction of H.L. Bridge over Local Nallah at 0/950km on Pipilia-Patna Road ODR under state plan (CRN) for the year 2017-18 in the district of Keonjhar.	1,51.16	2017	2018	44.95	42.83	67.95	83.21	1,51.16

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
308	Construction of H.L. Bridge over Simuli Nallah at 82/350 Km. on RJKD (SH-49) Patna Bazar portion road for the year 2017-18 in the district of Keonjhar.	9,99.94 lakhs vide Letter No 47410 of CE, DPI & Roads, BBSR dated 13.12.2017	2018	2019	65.72	3,25.56	6,57.18	3,42.76	9,99.94
309	Widening & Strengthening of Chandposi-Deobandha-Binida-Janghira Road from Ch. 9/200 Km. to 28/200 Km. under CRF for the year 2018-19 in the district of Keonihar.	35,73.29 Lakhs	..	..	21.80	6,78.77	7,79.02	27,94.27	..
310	Improvement to Cuttack City Internal road from Biju Pattnaik Chhak to Shelter Chhak via-Kanika Chhak.	1,50.79 / 30.06.2016	2016-17	2017-18	63.69	..	96.04	54.75	..
311	Improvement to Mahanga to Katikata Road Via - Chatratota- Goudapada 0/0 to 20/610km	19,39.00/20.12 .16	2017	2018	81.54	24.40	15,81.11	3,41.19	..
312	Improvement to Nischintakoili - Lalitagiri Road 0/0 to 22/400km	22,13.59/29.07 .16	2017	2019	80.00	1,10.00	17,71.21	4,51.85	..
313	Improvement to Barakolia to Nageshpur Road 0/0 to 7/230km	9,11.34	2017	2018	62.25	45.00	5,67.37	2,29.37	..
314	Improvement to NH-5 to Kusthasharam road (Old Jagannath Road) i.e. widening of the road from 2-lane to 4-lane from 0/0km to 5/100km (from Kaliaboda to Nuapada)	6,87.75	2016	2017	162.81	2,36.46	7,07.11	86.92	..

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(₹ in lakh)									
315	Impovement to Press Chhak to Nuapada Chhak i.e., widening of the road from 2-lane to 4-lane from 0/0km to 1/00km	4,86.11	2017	2017	57.93	68.03	2,81.63	1,77.42	..
316	Improvement to Jhinkiria Bentakar Chanduli Road ,0/0 to 15/820km	14,03.75/31.01.18	2018	2019	25.25	9.06	5,51.07	8,51.67	..
317	Impovement to Paga - Gopinathpur Kuanpal Road, 0/0 to 17/882km	13,53.95/5.08.16	2018	2019	89.94	1,60.8	12,17.83	2,02.43	..
318	;Construction of H.L.bridge over "PURI MAIN CANAL" (RD 11.760 Km of Canal) on 2.740 Km of Trisulia-Baranga road (MDR-77) in the district of Cuttack.	7,84.77/22.11.19	2016	2018	47.42	..	3,72.16	3,73.45	..
319	Improvement to Khaira Pola to Salipur-Kendupatna, Asureswar (canal road) from 22/00km to 34/00km	15,76/06.10.18	2019	2020	31.42	1,45.95	4,95.19	9,81.45	..
320	Improvement to Khaira Pola to Salipur-Kendupatna, Asureswar (canal road) from 10/00km to 22/0km	14,99.28/20.10.18	2019	2020	35.93	2,31.48	5,38.84	6,45.95	..
321	Widening & Strengtheining of Kuanpal-Balichandrapur Road from 0/00km to 6/883km	6,54.38/24.09.18	2019	2019	65.78	45.15	4,30.47	2,23.91	..
322	Improvement to Baranga Block Square to Dhakulei road from 0/0 km to 5/815 km.	4,42.95/	2019	2019	46.23	58.80	2,04.78	1,82.32	..
323	Improvement to Sani Mandir Chhak to SaiMandir from 0/0 km to 1/700 km.	1,99.15/10.09.18	2020	2021	..	..	..	1,99.15	..
324	Improvement to R.K.Pur Arjun Mohara to Patapari Tala Nahanga road from 0/0 km to 3/150 km.	3,92.90/07.09.18	2018	2019	28.00	37.58	1,10.05	2,23.18	..

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(₹ in lakh)									
325	Construction of HL Bridge over Kimbhiri Nallah at 1/830 Km on Rasulgarh - Hitech road via GGP Colony, Bhubaneswar	4,40.77 / 19.07.18	2019	2019
326	Construction of H.L. Bridge over Daya on Dhauli -Sunderpada Bypass Road at Ch 3/200 k.m. Rajalaxmi Construction Ltd. / Agmt amount Rs 1565.06764 Lakhs	16,05.91 Lakhs vide WD no 3541 dt 26.3.16	2016	2022	40.68	3,22.17	6,53.41	12,74.67	..
327	Widening and Strengthening of Kapila prasad-Jatni Road from 5/300 km to 7/800 km under State Plan for the year 2017-18 Maa Baghei construct / Agmt amount Rs 386.64 Lakhs	5,91.85 Lakhs vide Lt No-15156 dt 31.03.2018 of C.E. DPI & Roads	2018	2021	1.78	10.55	10.55	4,33.04	..
328	Improvement to Defunct NH-316 from Ch. 4/250 to 10/200 Km (From Kalpana Sqr (JN of Jagannath Ashrama Road) to Daya Bridge) such as Construction of drain at LHS of road - (CRDP) Chetandipta Mohanty / Agmt amount Rs 151.40 Lakhs	1,98.34 Lt No -37039 dt 21.08.2018 of DPI & Roads	2019	2021	27.68	54.91	54.91	93.38	..

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(₹ in lakh)									
329	Construction of of H.L. Bridges at Ch. 6/330 Km on Kailaprasad-Jatani road. State Plan(Normal) M/S Kiran Laxmi Infra Project / Agmt amount Rs 273.52Lakhs	3,06.16 Dt 30.11.2018 of DPI & Roads	2019	2022	3,06.34	..
330	Construction of of H.L. Bridges at Ch.7/140Km on Kailaprasad-Jatani road. (State Plan - Normal) M/S Kiran Laxmi Infra Project / Agmt amount Rs. 290.73 Lakhs	3,20.71 Dt 30.11.2018 of DPI & Roads	2019	2022	42.22	1,35.41	1,35.41	1,90.21	..
331	Improvement to road from Institute of Mathematics -Infocity-Ekamarakanan (4-laning) from Ch.1/500km to 4/500km)	18,57.28	2016-17	2021	71.70	2,66.38	10,97.81	6,99.86	19,33.07
332	Construction/ widening to existing Bridge at Ch. 12/200km of Khandagiri-Chandaka road along with approaches from 11/800km to 12/300km for the year 2018-19 (Bridge proper-30m & approach 500m)	4,00.16	2019	2019	28.64	1,14.61	2,29.22	1,89.32	..
333	Improvement to Road from Institute of Mathematics to Ekamrakanan via Infocity from Ch. 10/080km to 12/010km for the year 2018-19	24,99.91	2019	2020	91.03	10,21.5	11,61.02	10,63.43	..

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(₹ in lakh)									
334	Construction of drain, CD works and improvement of Internal roads of Sailashree Vihar , Ph-VII(HIG & MIG) & Construction of Boxcell Culvert at 1/900km on peripheral road of Sailashree Vihar under CRDP in the distirict of Khordha for 2018-19	2,53.64	2019	2019	22.71	1,21.45	1,32.55	1,18.56	..
335	Construction of compound wall of Chandaka Wild Life sanctuary(in betwwen Utkal Health care to Rail Vihar) under CRDP scheme in the district of Khordha for 2018-19	7,21.25	2018	2020	57.49	..	4,14.67	1,22.67	..
336	Improvement to road from Sikharchandi to Sai Mandir via Infocity ch. 0/00km to 1/860km under CRDP for the year 2018-19	8,25.92	2019	2019	32.28	1,67.47	2,31.31	2,77.97	7,39.53
337	Improvement to Road from widening & strengthening of Gothapatna to Paikarapur via mandarpur road from Ch 0/000 to 5/960 km, Bhubaneswar	7,40.21	2018-19	2020-21	69.17	2,18.6	5,12.02	..	4,12.16
338	Improvement of Road to 2-lane standard carriageway from Mendhasal to Deras dam portionfrom 2/500 to 4/700 Km	3,84.84	2018-19	2021-22	34.28	1,01.05	1,31.95	..	2,72.18
339	Improvement of road from (Nakagate to Kateni) from Ch 3/500 to 5/500 KM	16,54.88	2018-19	2021-22	26.83	..	4,44.15	..	..
340	Improvement of road from (Nakagate to Kateni) from Ch 5/500 to 8/640 KM	24,98.91	2018-19	2021-22	69.95	22.28	17,48.18

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(₹ in lakh)									
341	Improvement to Old Cuttack- Ganjam Road (portion from Chandaka Suqare to Kateni suqare) from Ch 8/300 to 10/300 KM	6,80.97	2018-19	2021-22	98.12	65.50	6,68.22
342	Improvement to Old Cuttack- Ganjam Road (portion from Chandaka Suqare to Kateni suqare) from Ch 10/300 to 17/288 KM	24,99.87	2018-19	2021-22	95.01	3,05.32	23,75.13	..	2,45.56
343	Improvement to Old Cuttack- Ganjam Road (portion from Chandaka Suqare to Kateni suqare) from Ch 17/288 to 24/000 KM	19,63.12	2018-19	2021-22	126.75	8,29.00	24,88.38	..	6,13.5
344	Improvement to Old Cuttack- Ganjam Road (portion from Chandaka Suqare to Kateni suqare) from Ch 24/000 to 30/400 KM	19,51.63	2018-19	2021-22	128.93	5,67.35	25,16.36	..	9,70
345	Improvement of road from Nakagate junction on Khandagiri- chandaka road from 0/0 km to 3/700 km for the year 2018-19(portion from 1/600 to 1/800 km)	2,74.82	2018-19	2020-21	77.62	20.62	2,13.32	..	9,26.25
346	Construction of H.L Bridge over Limapadar Nallah at 15/550 Km on Gunupur-Gumuda-Gudari road(MDR-58)	5,42.77	2019-20	2021-22	..	..	..	5,42.77	..
347	Construction of HL Bridge over Jonahi Nallah at 55/500 km of Komtalpeta-Muniguda-Tumudibandha Road.	5,14.98	2019-20	2020-21	19.97	1,02.85	1,02.85	4,12.13	..

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(₹ in lakh)									
348	Construction of H.L.Bridge ove Salin Nallah at 18/950 Km on Narla-Rupra-Palam Road.	4,40.19 letter No-42911 dated 03.10.2018	2019	2020	83.87	2,56.97	3,69.19	71.00	..
349	Construction of H.L.Bridge ove Malmali Nallah at 22/320 Km on Narla-Rupra-Palam Road.	4,51.67 letter No-44275 dated 11.10.2018	2019	2020	..	..	..	3,86.15	..
350	Construction of H.L.Bridge over Palam jore Nallah at 30/260 Km on Narla-Rupra-Palam Road.	4,37.00 letter no- 42916 dated 03.10.2018 Of CE Roads	2019	2020	..	..	..	4,24.38	..
351	Construction of H.L.Bridge over Bijepur Nallah at 16/500 Km on Lanjigarh-Bijepur Road.	3,99.27 vide letter no 47787 dated 06.11.2018 of CE Roads	2019	2020	53.80	..	21,4.84	3,65.31	..
352	Improvement to Hanspal-Abhayamukhi road from 30/244 to 36/050Km	12,72.56 lakhs Works Deptt no 14818 dt 26.09.18	2018-19	2021-22	58.96	6,65.24	7,50.39	4,41.02	..
353	Widening & strengthening of road from Pahal to Johal via Jaipur from 0/00 to 3/122Km	5,99.98 No.39359 dt.5.9.18 of EIC (Civil)	2018-19	2021-22	59.75	3,28.53	3,58.53	2,41.45	..

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(₹ in lakh)									
354	Improvement such as widening & strengthening to Cuttack-Govindpur-Banki-Simor Road from 44/200km to 51/768km	17,50.92	2019	2020	15.73	2,75.42	2,75.42	14,75.5	..
355	Improvement to Sachivalaya Marg from Airport Circle to A.G.Square (KM 0/0 to KM 1/680) at Bhubaneswar under CRDP for the year 2018-19. Name of Agency:- Nanda Infra Projects Ltd/ Agmt amount Rs 1808.46 Lakhs (Excluding GST)	22,30.75 W.D. Lr. No. 8508 Dt. 04.06.2018	2020	2021	2.36	52.73	52.73	21,50.00	..
356	Improvement to Chhendipada Basantapur Road via Salakhaman from 0/0km to 8/000 km.	5,85.03 C.E.(DPI&R) No.36377dt.30.8.19	2019	2020-21	88.29	5,16.54	5,16.54	52.29	..
357	Improvement toMajhika-Bengadia-Sankarjang-Badkerjang-Tukuda Road	9,13.80 lakh EIC(CIVIL) No.49833 dt.27.11.19	2019	2020-21	40.75	3,72.4	3,72.4	4,38.11	..
358	Improvement to NH-157(B) to Helei road via Belataila from 0/00km to 5/280km	3,51.64 lakh C.E. (DPI&R) No.36070dt.28.8.19	2019	2020-21	75.71	2,66.23	2,66.23	97.83	..

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(₹ in lakh)									
359	Improvement to road from S.H -63 to Chhendipada Jarapada road via Chhendipada Medical (CHC) Road (0/0 km to 1.600 km)	2,44.02 CE(DPI&R) letter No.35319 dt.2.8.19	2019	2020-21	20.06	40.35	48.96	1,50.66	..
360	Jarapada to Mandarabahala road via Garud from 0/00km to 5/280km	8,66.8 lakh E.I.C (civil)- Ltr noNo.10464 dt.4.3.2020	2019	2020-21	..	..	..	8,50.00	..
361	Improvement to Anlaberani to Kundali road via Charakhaman road	6,64.95 lakh E.I.C (civil)- Ltr noNo.10890 dt.4.3.2020	2019	2020-21	..	..	..	6,43.47	..
362	Improvement to Parsumal to Bileinali road via Sataperedia from 0/00 km to 7/200 km	5,99.70 lakh C.E. (DPI&R) No.37373 dt.6.9.19	2019	2020-21	77.31	4,63.63	4,63.63	1,02.3	..
363	Dohali to Raniakata via Sandhapal, Himitira & Badadara	6,65.82 lakh E.I.C (civil)- Ltr No No.10504 dt.4.3.2020	2019	2020-21	..	..	..	6,50.00	..
364	Improvement to Krutibasapur- Bhagirathipur road from 0/0 km to 5/0 km	6,11.45 lakh C.E. (DPI&R) No.39393 dt.19.0919	2019	2020-21	35.23	2,15.46	2,15.46	3,62.44	..

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(₹ in lakh)									
365	Improvement to Hinjigola Kadaliberani road via Ganjada ,Dandasahi,Badataila, Bargotha,Tainsi road from (0/0 km to 18/600 km)	11,40.59 Works Deppt letter No.11394 dt.6.9.19 4,69.47	2019	2020-21	37.70	4,30.03	4,30.03	5,75.42	..
366	Improvement to road from puktunga to Madhapur Jungle via Dhouta , Kanheinagar, para Govindpur,Madhapur Road (0/0 km to 8.600 km)	CE(DPI&R) letter No.33429 dt.7.8.19 3,16.48	2019	2020-21	19.60	92.03	92.03	3,30.06	..
367	Improvement to road Kothabhuni-Jayantinagar via Sankrida Road (0/0 km to 4/0 km)	CE(DPI&R) letter No.31648 dt.20.8.19 3,78.58	2019	2020-21	20.49	64.87	64.87	1,95.02	..
368	Improvement to road Badakheta PWD road -salara road from 0/0km to 2.5km	CE(DPI&R) letter No.34897 dt.20.8.19 3,00.00	2019	2020-21	67.30	2,39.3	2,54.80	1,04.2	..
369	Improvement to road from NH-149 to Srikantapur road via Gotamara-Salagadia Road (0/0 km to 4/0 km)	CE(DPI&R) letter No.33943 3,17.46	2019	2020-21	67.27	1,62.83	2,01.82	51.57	..
370	Improvement to Angul College Chhak-Susuda village road (0/0 km to 1/360km)	CE(DPI&R) No.33645 dt.8.8.2019	2019	2020-21	57.02	1,31.04	1,81.04	1,23.4	..

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(₹ in lakh)									
371	Improvement to Talapadar-Badibahal road (0/0km to 4/600 km)	2,49.18 CE(DPI&R) letter No.33829	2019	2020-21	74.03	1,76.94	1,84.49	52.16	..
372	Construction of HL Bridge over Kimbhiri Nallah at 1/830 Km on Rasulgarh - Hitech road via GGP Colony, Bhubaneswar	4,40.77 10.09.2018	2019	2019	..	..	..	..	..
373	Construction of ROB in lieu of LC No.45 at Km 182/10-12 between Jaleswar-Laxmannathh Road Railway Station.	40,04.19 dtd. 26.03.2018	2018-19	2020-21	43	7,24.74	17,37.25	28,78.99	..
374	Construction of ROB in lieu of LC No.52 at Km 198/19-23 between Jaleswar-Amarda Road Railway Station.	41,48.96 dtd. 26.03.2018	2018-19	2020-21	65	7,26.79	26,94.83	27,70	74,16.56 dt. 11.01.2021
375	Construction of R.O.B at Tamulia in Balasore District of South Eastern Railway	63,55.96 dtd 17.04.2017	2014	2016	95	3,88.08	59,99.94	2,96.47	..
376	Construction of R.O.B. at 364/33-35 between Soro Markana in Balasore district.	1,03,43.01 dtd 17.07.2017	2013	2016	95	4,02.87	95,88.74	7,43.42	..
377	Construction of ROB in lieu of L.C. No.79 at Km 231/21-23 between Balasore-Nilagiri Road Railway Station on Kharagpur-Bhadrak Railway Section Railway Share-1695.93627 State Share-3467.05866	34,67.06/ 25.04.2018	2018	2021-22	57	11,70.85	23,77.48	21,49.95	28,55.06 lakh VIDE CE WBP Ltr No 4416 Dt. 31.01.2020

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(₹ in lakh)									
378	Construction of approaches along with ROB N0.268/A at 232/5-7 in lieu of Level Crossing L.C. No.80 with 10.5m carraigeway width(3 lane carraige width) in between Balasore-Nilagiri Road Station on Kharagpur-Bhadrak sectionRailway Share-1523.81079 State Share-2742.85937	42,66.67/ 22.12.2018	2019	2022-23	42,66.67	..
379	Construction of ROB at L.C. No.CT-81 at 492/23-25 between Budhapanka- Talcher Railway station	44,40.35/ dtd 30.8.2012	2013-14	2018-19	53.30	..	23,66.71	..	..
380	Construction of ROB at Km 563/1 in lieu of L.C. No.JT-25 in between Sambalpur-Hirakud station of Jharsuguda-Titilagarh section, Khetrajpur-Remed road	44,03.55 (State Govt. Share: Rs.2542.133)	2018	2020	30.62	8,87.94	13,48.68	..	..
381	Construction of ROB at LC No.JT-26 on Sambalpur-NH section	32,38.54	2019	2021	21.46	5,34.55	6,95.08	..	..
382	Construction of ROB at Ranaposi level crossing along Dhenkanal - Kamakhyanagar Road at Railway RD-447/15-17 in between station Dhenkanal and Sadasivapur under State Plan.	31,61.49	2013-14	2018-19	17.39	..	5,50

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(₹ in lakh)									
383	Improvement to Matrugaon-Belghar-Jhiripani road (ODR) 0/0 to 15/0 km including 9 nos. bridges located between 24/500 to 33/400 km RIDF-XVIII	52,78.81/ 21.10.2016	2014	2017	68.86	1,73.61	36,35.3	10,78.79	..
384	Improvement to Borigumma-B.Singhpur-Tarabhatta Road from 14/0Km to 24/0Km (XIX)	13,38.55/ 24.02.2014	2015	2016	66.13	..	8,85.2	1,11.26	..
385	Construction of H.L. Bridge over river Nandini Nallah at 4th km of PWD Road to Takarada - B.Berhampur Extension to Dengadi Road (ODR) in the District of Ganjam under NABARD Assistance RIDF-XXI	6,21.88/ 28.04.2015	2016	2017	44.61	50.00	2,77.44	..	..
386	Construction of H.L. Bridge over river Mahanadi on Chipilima-Charpali-Tulundi-Kudgunderpur road in the district of Sambalpur under NABARD Assistance RIDF-XXII	31,83.00/ 01.11.2016	2016	2018	27.50	..	8,75.63	25.56	37,55.86
387	Construction of H.L. Bridge over river "Mahanadi" on Athamallick - Dholpur road RIDF-XXII	1,59,31.00/ 28.07.2016	2016	2021	31.32	4,13	49,90.94	25,19.69	..
388	Construction of Kapilash Road Nirgundi ROB in lieu of LC no 174 at Ch 394/27-29 km in the district of Cuttack	55,74.13 lakh vide WD No.6142 dt. 25.04.18	2018	2020	55,74.13	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
389	Construction of H.L. Bridge over river Mahanadi at Gopinathpur connecting to Singhanath Pitha and baideswar in the district of Cuttack under NABARD RIDF- XXIII	1,31,71.13 lakhs vide WD No.17581 dt. 13.12.2017	2018	2021	96.52	44,57.44	1,27,13.62	4,57.77	..
390	Bindhanima Khandahata road from 4/900 km to 12/20 km to 12/900 km to 14/800 km under RIDF	11,67.00 lakhs vide WD letter No.11594 dt.28.07.18	2019	2019	82.29	6,17.73	9,60.35	2,06.66	..
391	Construction of H.L. Bridge over River "KANJHARI" at 58/900 km in Baunsuli-Patna portion of Satkutuni-Patna road (ODR) in the District of Keonjhar under RIDF for the year 2018-19.	14,40.78lakhs vide letter no 13865 dated 06.09.2018	2018	2020	44.06	1,97.65	6,34.82	8,05.96	...
392	Construction of ROB at LC No. CP - 2 at Gosala, Nuapada, Cuttack	44,44.09/27.04 .18	2018	2020	35	7,79.28	15,38.95	28,76.47	..
393	Construction of ROB at LC No.178 on Cuttack Govindapur Banki Simor road	46,83.74/28.02 .19	2019	2021	1.36	61.24	63.77	46,01.36	..
394	Impvt . To Delanga -Brahmagiri Road From(0/0 km 9/500 km in the District of Puri NABARAD Assistance RIDF - XXIV) Name of Agency:- Netrananda Pradhan/ Agmt amount Rs 1249.71 Lakhs	17,92.34 W.D. Lr. No.13223 Dt.28.08.2018.	2019	2021	16.10	2,45.59	2,88.59	12,50.00	..

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(₹ in lakh)									
395	Improvement to Hanspal-Banamalipur-Abhayamukhi Road from 21.744 Km to 30.244 Km in the District of Khordha under NABARD Assistance-RIDF-XXIV	15,36.71 Works Dept No.11774/ 31.07.18	2018-19	2021-22	23.85	2,00.22	3,66.52	11,62.87	..
TOTAL						9,09,16.06	30,44,46.14	14,02,79.40	10,61,08.46
RURAL WORKS									
1	Gadabandhagoda to Hadasahi Upper Sahi	1,79.84	2016-17	2019-20	27.80	..	50.00	..	..
2	PWD road (Duburi Naranpur) to Kendua	2,65.93	2018-19	2019-20	24.70	43.56	65.69	..	..
3	SH-53 to Gohirabani	2,13.18	2018-19	2019-20	55.84	39.36	1,19.03	..	..
4	Kamperkela to Timi road	8,10.75	2018-19	2019-20	64.50	2,91.2	5,22.9	..	..
5	Sankhundi to Paikadiha	7,11.96	2016-17	2019-20	114.95	2,13.45	8,18.37	..	Approval of Excess Deviation letter No.28235300462020/RD 06/07/2020
6	Kantianallah to Parsurampur	1,98.58	2018-19	2019-20	59.28	43.72	1,17.72	..	..
7	NH-5 to Bibhutipur	1,14.7	2018-19	2019-20	31.03	..	35.59	..	..
8	Kasati to Barikpur	2,13.84	2018-19	2019-20	69.30	51.82	1,48.19	..	..
9	PWD road to Maliaruan	1,40.23	2016-17	2019-20	53.08	7.75	74.44	..	..
10	L-24 to Uttarasahi	2,62.59	2018-19	2019-20	87.24	39.28	2,29.08	..	..
11	PWD Road to Kurubatia	2,32.73	2018-19	2019-20	49.03	88.04	1,14.11	..	..
12	L-58 to Jenapur via Kaliapatna	4,13.71	2018-19	2019-20	82.07	2,80.83	3,39.55	..	..
13	Dhuliguda to Tentulipadar via Karanga	3,42.72	2018-19	2019-20	26.53	31.08	90.94	..	..
14	RD Road to Rakshi	2,85.5	2018-19	2019-20	83.70	1,54.52	2,38.96	..	..
15	Budhidar to Balarampur	3,02.45	2018-19	2019-20	55.93	1,35.48	1,69.17
16	Goudachhendia to Kosopada	1,39.82	2018-19	2019-20	71.09	83.07	99.40

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(₹ in lakh)									
17	RD road to Sananuagaon Bairanga Berhuna road	2,07.54	2016-17	2019-20	27.87	39.47	57.84
18	RD road to Injana to Kalarahanga Via Kothabagicha	2,62.39	2016-17	2019-20	48.69	..	1,27.76	..	..
19	RD road to Berhampur	1,45.92	2018-19	2019-20	67.51	19.83	98.51	..	..
20	PWD road to Bhalunka	3,23.55	2018-19	2019-20	44.66	40.13	1,44.51	..	..
21	Bhetteswar to Pendurapalli	1,31.14	2018-19	2019-20	46.53	24.39	61.02	..	..
22	Bidighat to Kot	2,10.47	2018-19	2019-20	43.12	78.96	90.76	..	..
23	Kurujanga to Mangalpur	3,02.19	2016-17	2019-20	41.59	41.37	1,25.69	..	..
24	Isaniberhmapur Gopi Rout Chhaka to Chaura Padia RD road Isaniberhmapur.	1,67.1	2016-17	2019-20	41.41	32.38	69.20	..	..
25	Agrahat G.P. office road to Athabatia (Kujibar via Bharandi road)	1,47,89.00	2018-19	2019-20	0.38	32.55	56.87	..	..
26	Sadhu Sahi Chasa sahi road to Hanuman Mandir Brahmanbhuin	3,67.06	2018-19	2019-20	29.30	97.07	1,07.54	..	..
27	PMGSY road to Odingpur	2,00.00	2018-19	2019-20	88.87	1,20.11	1,77.73	..	..
28	Ullar to Raipur	1,56.15	2018-19	2019-20	47.87	74.75	74.75	..	..
29	Purunabetenda Ulleibandha PMGSY road	2,26.67	2018-19	2019-20	51.16	1,02.33	1,15.97	..	..
30	Vejiapada to Jantaria via. Malisahi.	5,58.81	2016-17	2019-20	47.52	44.65	2,65.56	..	..
31	Kanseilo-Jadapada - Guptamanika - Dhandakhumba.	7,31.69	2018-19	2019-20	32.92	2,40.88	2,40.88	..	..
32	Bangirsinga to Kankadajodi	3,04.54	2018-19	2019-20	0.00	..	..	..	..
33	PWD road to Routbhuin-Phulpada	2,54.26	2018-19	2019-20	75.16	84.76	1,91.1	..	..
34	PWD road to Dhananjayapur	1,90.96	2018-19	2019-20	62.61	80.49	1,19.56	..	..
35	NH-55 to Radhadamodarpur	2,57.85	2018-19	2019-20	52.98	1,17.84	1,36.6	..	..
36	Naimalia to Dampatipur via Ostapur	3,08.43	2018-19	2019-20	39.74	1,22.58	1,22.58	..	..
37	Sodo to Argan	4,02.73	2018-19	2019-20	40.28	45.30	1,62.21
38	Bhaliadihi to Deojharan	2,28.15	2018-19	2019-20	51.56	49.00	1,17.63

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(₹ in lakh)									
39	Rampali to Hilong	2,88.75	2018-19	2019-20	60.88	71.92	1,75.79
40	RD road to Harichandanpur (Ramachandrapur to Makanapali)	2,10.94	2018-19	2019-20	88.24	61.03	1,86.14
41	PWD road to Tarala	4,13.61	2018-19	2019-20	71.35	1,03.25	2,95.11	..	..
42	RD road to Chakeipalli Via Khaikhata	1,59.87	2018-19	2019-20	98.78	1,16.85	1,57.92	..	..
43	Baghalati PWD road to Boulia via Tinigharia Belapada Puhundi road	5,55.01	2016-17	2019-20	79.21	1,23.34	4,39.6	..	..
44	PWD Road to Damodarpalli	4,53.31	2018-19	2019-20	51.51	1,75.55	2,33.49	..	..
45	Saradhapur to Sankar Netralaya	1,16.24	2018-19	2019-20	64.82	27.37	75.35	..	..
46	Borosingi to Bhatpada road	2,17.47	2018-19	2019-20	5.77	12.56	12.56	..	..
47	Pandua Ibrisingh to Balanga	1,93.33	2016-17	2019-20	66.11	..	1,27.81	..	..
48	Barugudipada to Basanta	2,13.84	2018-19	2019-20	16.61	..	35.52	..	..
49	K.Matha to Aniakna	2,76.25	2018-19	2019-20	56.71	84.17	1,56.66	..	..
50	Bamadeipur to Chatrakandha	1,57.14	2018-19	2019-20	59.73	..	93.86	..	..
51	Badilo to Sanilo	2,94.37	2018-19	2019-20	72.52	25.00	2,13.47	..	..
52	Kakudikuda medical chhak to via Raula sahi (Nilakanthapur) to Dhakhineswari Temple at Banua saho	3,65.52	2018-19	2019-20	58.23	95.49	2,12.84	..	..
53	Ratlanga medical chhak to Gouda lenka Harijana sahi via matha sahi (Minakshi Samal) house	2,34.56	2018-19	2019-20	60.01	73.85	1,40.76	..	..
54	R & B road to Duhidisahi via Dewanpatana	1,44.45	2018-19	2019-20	57.70	36.98	83.35	..	..
55	Bautara to Jadua via Naachhindrapur road	2,38.77	2018-19	2019-20	40.82	72.09	97.47	..	..
56	Brudabanpur to Udranga via Champa road	4,60.12	2018-19	2019-20	44.04	22.24	2,02.65	..	..
57	Madhupur high school to Srirampur via Manasinghpatana & Nalpur	2,10.8	2018-19	2019-20	33.51	35.51	70.63

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(₹ in lakh)									
58	Ghusuria sahi bridge to R & B road via Birajapur & Kodeibati	4,80.27	2018-19	2019-20	76.17	1,57.66	3,65.84
59	RD. road to Mallipur via Sethy Sahi Behera sahi Mohapatra Sahi Dasa sahi gochhayat Sahi	3,02.91	2018-19	2019-20	87.47	61.44	2,64.95	..	..
60	NH-215 (Itapur to Nahaka Khalra (R&B) road via Gopinathpur Pimpal	2,15.72	2018-19	2019-20	44.59	89.54	96.18	..	..
61	R & B road to Golakhpur via Dalaki road	1,59.84	2018-19	2019-20	0.00	..	..	..	..
62	Purusottampur to Mangarajpur via Radhadeipur Bidyadharpur	4,10.62	2016-17	2019-20	54.67	9.00	2,24.49	..	..
63	Nuapatna RD road to Hamjapur	2,18	2018-19	2019-20	6.09	..	13.28	..	..
64	PWD road to Kumbei-Upula via Mulijhar Solar	3,93.84	2018-19	2019-20	21.56	..	84.93	..	..
65	Bhuluka Padmalaya High School to Krushnapur Sasan High School via Tapaneswar Mahadev Anaka	2,78.22	2018-19	2019-20	37.38	77.00	1,04.01	..	..
66	Tapundia to Guapada	2,19.27	2018-19	2019-20	61.36	68.94	1,34.54	..	..
67	JBC road (At 9th km) to Kapasida	3,23.93	2018-19	2019-20	31.75	54.09	1,02.84	..	..
68	Kermi to Guliguda	5,19.1	2018-19	2019-20	77.16	3,42.52	4,00.52	..	..
69	Jobapadar to Bisubhatta	4,43.33	2018-19	2019-20	72.71	2,38.57	3,22.35	..	..
70	SH-25 to Dambabisioput	2,67.39	2018-19	2019-20	56.19	1,12.51	1,50.24	..	..
71	RD road to Lathikatar	9,10.23	2018-19	2019-20	13.35	60.74	1,21.48	..	..
72	RD road to Mahuldiha road	1,43.57	2018-19	2019-20	53.63	11.54	77.00	..	..
73	Hazari bagicha to Nilikana via Nagpura	4,60.58	2016-17	2019-20	74.69	13.22	3,44.03	..	..
74	PWD road to Santalasahi	1,00.52	2018-19	2019-20	34.77	4.63	34.95	..	..
75	Putling to Dainlo	3,66	2018-19	2019-20	60.20	1,00.56	2,20.34	..	..
76	L-53 (NH-5 to Belar Nuagaon) Ghodabandha Ostara	2,16.75	2018-19	2019-20	59.97	1,29.99	1,29.99

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(₹ in lakh)									
77	T-1 (Babar to Jamboo) Vateni to Kandarpatia	3,87.52	2018-19	2019-20	76.70	2,16.16	2,97.22
78	Nainipur to Singitia via Lekhanapada Kodapala Pansuapada and Chandapal in Garadpur Block	2,21.85	2018-19	2019-20	29.35	46.99	65.11	..	..
79	Balarampur to Ganja via-Dankari	2,63.99	2016-17	2019-20	90.24	87.65	2,38.22	..	..
80	Diangiri to Biradia	1,38.95	2018-19	2019-20	48.47	55.75	67.35	..	..
81	R & B road to Kunhua via Guludia Chandiapalli & Boghua	4,04.11	2018-19	2019-20	56.03	98.48	2,26.42	..	..
82	Jumei to Surendrapur	1,82.97	2018-19	2019-20	44.90	42.36	82.16	..	..
83	Satikudar village end to Patung PMGSY road	1,45.6	2018-19	2019-20	82.53	1,20.17	1,20.17	..	..
84	Banguposi to Baliposi	2,78.36	2016-17	2019-20	37.39	..	1,04.07	..	..
85	Kantini to Khandabandha	2,00.48	2018-19	2019-20	54.81	82.56	1,09.89	..	..
86	Jamuli to Pipalpada via Dakelpada	8,00.98	2018-19	2019-20	8.32	49.35	66.67	..	..
87	NH-217 to Nagihari	8,23.6	2015-16	2019-20	52.30	1,29.96	4,30.77	..	..
88	Duajhar to Jharsaram Via Birighat & Gudvelli Road	2,53.88	2016-17	2019-20	20.90	..	53.07	..	..
89	RD Road to Ambaguda	7,22.76	2018-19	2019-20	54.87	3,46.02	3,96.61	..	..
90	PS Road to Bandhuguda	5,28.56	2018-19	2019-20	72.43	3,27.96	3,82.81	..	..
91	Jharapalli to Rampur	2,82.68	2018-19	2019-20	52.89	78.94	1,49.5	..	..
92	Praghat to Adamunda	2,32.95	2018-19	2019-20	51.43	34.58	1,19.8	..	..
93	BM Road to Tentuliguda under MMSY	3,47.19	2015-16	2019-20	65.64	66.16	2,27.88	..	..
94	BM Road to Goudaguda	2,61.32	2015-16	2019-20	70.41	43.00	1,84.00	..	..
95	RD road to Nigidi	6,39.45	2018-19	2019-20	76.12	4,50.29	4,86.72	..	..
96	R.D.Road to Palligunthasahi	1,78.43	2018-19	2019-20	47.19	36.01	84.20	..	..
97	RD Road to P. Panthikhadi	1,07.84	2018-19	2019-20	68.93	28.88	74.33	..	..
98	RD road to Simili via Gochha	4,60.67	2018-19	2019-20	32.40	1,38.11	1,49.25
99	RD road to Kurumi	4,96.06	2016-17	2019-20	46.44	..	2,30.38

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(₹ in lakh)									
100	Poibadi to Bateni	2,64.05	2018-19	2019-20	56.75	30.71	1,49.86
101	SH 1 (NH-57) to Gunduribari	1,35.84	2018-19	2019-20	51.55	37.48	70.03
102	Nuagarh to Dudhia	2,39.7	2018-19	2019-20	47.05	25.27	1,12.79	..	..
103	Singharpal to Tandahar	3,27.66	2018-19	2019-20	43.29	37.83	1,41.83	..	..
104	FNM Road to Sudarkha	1,68	2018-19	2019-20	45.61	55.95	76.63	..	..
105	MB road to Kantapada	2,36.53	2018-19	2019-20	42.10	22.05	99.57	..	..
106	RD road to Bhaludunguri	2,52.29	2018-19	2019-20	22.01	11.17	55.54	..	..
107	RD Road (T-5) to Petamaha	1,39.99	2018-19	2019-20	27.93	19.10	39.10	..	..
108	Moradapada to Paikarapur	1,71.27	2016-17	2019-20	28.15	15.34	48.21	..	..
109	N.J Sadak to Dokhandapur	1,58.32	2016-17	2019-20	36.74	10.58	58.17	..	..
110	PWD road to Sunaso Bunglo	2,03.48	2018-19	2019-20	38.60	18.80	78.55	..	..
111	Kandagada to Manapur	3,26.87	2018-19	2019-20	37.15	42.46	1,21.43	..	..
112	T-9 to Samalpur	1,42.34	2018-19	2019-20	67.23	25.71	95.70	..	..
113	T-6 to Bilaspur	1,15.35	2018-19	2019-20	53.45	56.20	61.66	..	..
114	PWD road to Baulashi	1,51.27	2018-19	2019-20	4.38	6.63	6.63	..	..
115	R.D. road to Sudhaghar	2,32.95	2018-19	2019-20	22.82	34.59	53.15	..	..
116	P.S. ROAD TO BASANGAMALI	6,33.12	2015-16	2019-20	83.89	86.33	5,31.11	..	..
117	Sado to Betajharan	5,18.2	2018-19	2019-20	36.56	63.22	1,89.43	..	..
118	Jaunrabhaunra to Radhanagar	1,79.01	2018-19	2019-20	31.80	..	56.92	..	..
119	Siura to Gagurrudi	10,43.62	2018-19	2019-20	59.00	5,55.72	6,15.72	..	..
120	RD Road (Ratabali) to Talapaniki via Ranasing	4,21.73	2018-19	2019-20	73.51	2,10.43	3,10.00	..	..
121	Simagada to Kartalmandi	3,23.54	2018-19	2019-20	51.52	1,30.3	1,66.7	..	..
122	PWD Road (Kurudipadar) to Galigabadar (Via Upperpaniki)	3,51.27	2018-19	2019-20	70.50	1,47.65	2,47.65	..	..
123	Impvt. to British road (Pottangi ITI) to Nardivala via-Dardaguda Budiaguda Kumbiguda road	15,81.29	2018-19	2019-20	67.67	8,35.94	10,70.07	..	..
124	PWD road to Mathalamba	5,80.68	2015-16	2019-20	85.24	1,44.88	4,95.00
125	Kotiya to Tadivala	8,92.26	2015-16	2019-20	51.25	4,25.24	4,57.26

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(₹ in lakh)									
126	Taporia to Jamjharia	1,78.82	2018-19	2019-20	18.52	33.12	33.12
127	HL bridge over river Salandi at 1st km near Hadagarh Shiva Mandir to Kusatikiri road	7,19.11	2018-19	2020-21	24.33	..	1,74.95
128	H.L.bridge over river Kusei on Batto to Panchupalli road	11,50.7	2018-19	2020-21	24.90	..	2,86.51	..	..
129	HL bridge over Bauli nallah at 0.150km on Phulpada -Soantrapur road	4,24.75	2017-18	2020-21	86.75	1,28.71	3,68.47	..	..
130	HL bridge over Tikira nallah at 2nd km on Bijigol - Karadi Road	9,81.68	2017-18	2020-21	31.58	2,18.06	3,09.98	..	..
131	Bridge over Dubdubi nallah on Lunakundi- Kasafala Gahamagadia via Sahuchhak- Ferryghat road	3,35.07	2017-18	2020-21	74.30	..	2,48.96	..	..
132	HL bridge over river Sono at 3rd km on Nuapadhi PWD road to Ghungi road via- Boitabank	13,10.5	2018-19	2020-21	59.43	3,20.26	7,78.89	..	..
133	HL bridge over river Sono on Begunia - Totapada to Dumgandira road	12,40.65	2018-19	2020-21	65.90	3,86.77	8,17.61	..	..
134	H.L. Bridge over river Budhabalanga on Kashipur - Kosimila road	14,11.38	2018-19	2020-21	23.38	2,10.01	3,30.00	..	..
135	HL bridge over Kansabansha nallah at 3rd km on Bhatapada to Bauripada via Kasimpur & Taranga	6,02.99	2017-18	2019-20	65.09	128.99	3,92.47	..	..
136	HL bridge over river Kansabansa branch on R.D.Road to Baunshakhunta road	5,14.09	2017-18	2019-20	55.85	1,54.15	2,87.12

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(₹ in lakh)									
137	HL bridge over river Chauldhua at 1st km on Rodiguma - Judabali road via Gumapadar near Jamghat	2,40.08	2017-18	2019-20	35.00	0.92	84.03
138	HL bridge over river Jeera at 3rd km on Srigida to Bhadigaon road	11,78.23	2018-19	2020-21	60.85	2,52.34	7,16.9	..	..
139	HL bridge over river Jambhira at 1st km on Gholmuhan - Khuntapal road	8,79.44	2018-19	2020-21	26.34	33.92	2,31.68	..	..
140	HL bridge over river Gangahar at 3rd km on PWD road (Jadida Chhak) - Dumuria road	2,57	2017-18	2020-21	41.90	37.38	1,07.69	..	..
141	HL bridge over river Budhabalaga at 9.75km on NH-5 - Buddhikhamari - Jamdapal road	13,81.82	2018-19	2020-21	47.94	1,31.44	6,62.44	..	..
142	HL bridge over river Salandi at 8.5km on RD road to Naripur road	8,90.4	2017-18	2019-20	71.17	2,42.35	6,33.69	..	..
143	H.L.bridge over river Dhala on Natiapal - Padmapur - Biras PWD road via Mathurapur road	6,09.61	2018-19	2020-21	38.79	99.89	2,36.49	..	..
144	HL bridge over river Baitarani at 4.70km on Khadipada-Anandapur road	21,91.29	2018-19	2020-21	129.23	19,20.74	28,31.84	..	Approval of Excess Deviation letter No.28235300482018/RD 04/01/2021
145	HL bridge over river Genguti at 2.0km on Aradi Nandapur road	9,70.2	2018-19	2020-21	2.08	..	20.17	..	..
146	HL bridge over Badanadi at 7th Km on Lambhei-Raipalli road	13,34.48	2018-19	2020-21	42.78	69.88	5,70.83	..	..
147	HL bridge over river Badanadi at 5.0km on Maharajpur to Jagdalpur road	14,91.8	2018-19	2020-21	60.78	2,34.27	9,06.76

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
148	HL bridge over river Rushikulya at 0.50km on NH-59 to Nuagaon via Kesara	15,03	2018-19	2020-21	27.70	52.94	4,16.29	..	..
149	H.L.bridge over Sananadi at 1st Km on Gallery to Barahakuda via Bhurudupalli road	5,91.8	2018-19	2020-21	73.68	2,37.13	4,36.06	..	..
150	HL bridge over Bodanadi at 1.00 Km on SH-27 to Pelapada road	6,08.74	2018-19	2020-21	17.90	1,08.94	1,08.94	..	..
151	H.L. bridge over Kusabhadra at 14/990 km. connecting Sisu Ananata Pitha-Jayadev Pitha	19,85.46	2018-19	2020-21	114.56	8,34.47	22,74.61	..	Approval of Excess Deviation letter No.28230600012018/RD 18/09/2020
152	HL bridge over Kalajhari nallah (Pandara Fuka) at 4.04 km on Daya west Branch canal - Padasahi Chhak to Bhotapada Road	8,12.06	2017-18	2020-21	35.09	38.45	2,84.96	..	..
153	HL bridge over river Gangua on Daya river embankment -Tikarapada-Panchagaon R.D. road	5,46.48	2018-19	2020-21	56.82	2,30.91	3,10.52	..	..
154	HL bridge over Salia water channel at 2nd km on Tumuraput to Sahaspur road	5,32.26	2018-19	2020-21	34.71	1,13.43	1,84.76	..	..
155	HL bridge over river Tel at 2.1km on Ghantapada to Basasankar road	21,74.59	2018-19	2020-21	49.00	3,11.38	10,65.62	..	..
156	HL bridge over river Birupa at 7th km on Souri - Rameswar road	16,02.28	2018-19	2020-21	25.06	3,24.7	4,01.5	..	..
157	HL bridge over Chitroptola at 10th km on Barkolia-Nagaspur RD road	22,16.52	2018-19	2020-21	54.93	3,98.49	12,17.56	..	..
158	HL bridge over river Devi at 16th km on Mahidharpada to Govindpur road	27,87.15	2018-19	2020-21	36.14	4,11.12	10,07.38

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(₹ in lakh)									
159	H.L.bridge over river Devi on Rahamba to Baredia road	24,63.6	2018-19	2020-21	70.18	8,27.48	17,28.88
160	HL bridge over river Rana at 3.200km on Haldipada to Karabar road	6,14.14	2018-19	2019-20	27.33	29.58	1,67.83	..	..
161	HL bridge over Khali Nallah at 1.100 km on Ekdal - Ganagana road	6,01.73	2018-19	2019-20	32.86	52.20	1,97.71	..	..
162	H.L.bridge over Baradhara nallah on Paika Regeda - Nuagaon road	2,65.56	2018-19	2019-20	28.72	38.53	76.26	..	..
163	HL bridge on Ghogijori nallah at 1st km on Landijhari to Madhyapur road	6,64.36	2017-18	2019-20	29.63	17.33	1,96.87	..	..
164	HL bridge over river Tel at 12.500km on Dharmagarh - Farang road (Pandkul to Tambhachhada)	17,61.05	2018-19	2020-21	47.00	3,66.99	8,27.77	..	..
165	HL bridge over river Hati at 1st km on Temra to Kadopadar road	8,17.99	2018-19	2020-21	30.48	1,53.38	2,49.35	..	..
166	HL bridge over Ostia nallah at 1.56okm on Gondia to Santhasar road	2,88.68	2017-18	2020-21	61.52	91.52	1,77.61	..	..
167	HL bridge over Badajore Nallah at 1.25km on Bedapada - Ghodadian road	2,58.41	2017-18	2020-21	41.04	94.58	1,06.05	..	..
168	HL bridge over river Rushikulya at 4th km on Pratapur-Handighar-Achuli Jn. Road	24,20.38	2018-19	2020-21	14.98	1,12.4	3,62.51	..	..
169	H.L.bridge over river Ghodahada on Somepur - Singipur road	9,97.34	2018-19	2020-21	77.54	2,83.03	7,73.32	..	..
170	HL bridge over river Ghoadahada at 3.850km on Erenda to Patharapunji road	7,88.02	2018-19	2020-21	82.29	3,95.37	6,48.43	..	..
171	HL bridge over Salt Canal at 2nd km on NH-5 to Ghakharkuda road	1,07.51	2018-19	2020-21

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(₹ in lakh)									
172	H.L.bridge over river Baghua at 3rd Km on Brahmanachai to Bolosara road	9,97.32	2018-19	2020-21	36.97	1,53.35	3,68.66
173	HL bridge over Sananadi at 3.0km on Maring to Sampini road	10,23.04	2018-19	2020-21	61.81	2,19.73	6,32.34	..	..
174	HL bridge over Saunlia nallah at 2.500km near Barakolianta on Gobindapur - Sompur road	6,19.3	2018-19	2019-20	37.70	72.32	2,33.5	..	..
175	HL bridge over river Gobari at 4th km on Osakana to Dhuanpada road	10,69.93	2018-19	2020-21	47.68	5,10.12	5,10.12	..	..
176	HL bridge over river Mahanadi at 1st km on Aunlipatna - Kalikuda road	14,47.75	2018-19	2020-21	17.76	1,28.75	2,57.14	..	..
177	HL bridge over Brahmani near Anikana on Golkunda - Indupur road	11,28.84	2018-19	2020-21	62.52	2,14.68	7,05.78	..	..
178	H.L.bridge over river Budha on Matabaja to Ankula - Panikoili road	15,94.27	2018-19	2020-21	76.35	3,97.38	12,17.28	..	..
179	HL bridge over Kani nallah at 0.700km & Bhatia nallah at 2.500km on RD road to Sadabrata PMGSY road	3,43.96	2017-18	2020-21	14.33	49.29	49.29	..	..
180	HL bridge over river Baitarani at 7.00km on Barundei to Bandalo road	32,13.12	2018-19	2020-21	35.15	4,68.85	11,29.31	..	..
181	HL bridge over Sagadia nallah at 1st km on Narasinghpur - Pipalidiha road	1,71.97	2017-18	2019-20	36.72	60.20	63.14	..	..
182	HL bridge over Coast canal at 4th km on Jaleswarpur - Batagaon road	8,71.1	2018-19	2020-21	44.22	1,80.5	3,85.18	..	..
183	HL bridge over river Subrnarekha at 1st km on Churmara-Chaughari road	24,53.85	2018-19	2020-21	..	..	..	..	..
184	H.L.bridge over river Guasul on Gandhimaidan to Chirkula near Barbatia road	6,59.53	2018-19	2020-21	46.08	204.60	3,03.94

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(₹ in lakh)									
185	HL bridge over river Teluguni at 1st km on Kurukuti-Gujuniguda road	7,84.43	2018-19	2020-21	44.49	132.14	3,48.96
186	HL bridge over Jahara nallah at 1st km on Bhars i- Machhahandi road	9,49.02	2018-19	2020-21	61.82	2,02.47	5,86.7	..	..
187	H.L.bridge over river Indravati at 5th km on Bodigaon-Bhitarabadi road.	11,84.69	2018-19	2020-21	69.39	2,19.16	8,22.07	..	..
188	H.L. bridge over river Bheden Hirma to Malda road	13,22.14	2018-19	2020-21	12.30	1,39.02	1,62.67	..	..
189	HL bridge over river Khairi Bhandan at 0.400km on Kapanda to Suanpal road	8,90.36	2018-19	2020-21	32.74	1,12.92	2,91.53	..	..
190	HL bridge over river Deo at 2.200km on PWD road to Baikala via Bhanraposi road	5,59.24	2018-19	2020-21	63.99	1,93.95	3,57.83	..	..
191	HL bridge over river Budhabalanga at 1st km on Hijili-Basantpur Road	9,59.19	2018-19	2020-21	41.88	1,50.25	4,01.71	..	..
192	HL bridge over river Paika at 5.00km on Talakusuma - Lankapada RD road	16,43	2018-19	2020-21	88.74	4,42	14,57.94	..	..
193	HL Bridge over river Baitarani at 7th Km.on Pegarapada Manpur road	11,80.45	2017-18	2020-21	..	..	..	..	..
194	HL bridge over river Baitarani at 17th.km on Mangalpur - Bhimkund road	10,65.09	2018-19	2020-21	68.60	4,39.75	7,30.67	..	..
195	HL bridge over river Baitarani at 0.5km on Uchhabali - Purunapani road Joda block in Keonjhar district.	7,02.4	2018-19	2020-21	..	..	..	..	..
196	HL bridge over river Tel at 2nd km on Belkhandi temple to Kansar road	24,37.69	2018-19	2020-21	20.45	1,27.37	4,98.45	..	..
197	HL bridge over river Sunder at 1st Km on Gordhuapadar to Birighat road	7,64.76	2018-19	2020-21	28.82	1,43.84	2,20.4

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(₹ in lakh)									
198	HL bridge over Kukudagada nallah on Doraguda to Baliguda road	5,09.00	2018-19	2020-21	33.05	24.00	1,68.24
199	HL bridge over Nuaguda nallah on Bandhamamudi - Nakamamudi road	4,81.77	2018-19	2020-21	15.19	59.75	73.17	..	..
200	H.L.bridge over local nallah near Tatiguda on Dumuka to Bhejangiwada road	6,56.5	2018-19	2020-21	13.25	58.98	87.01	..	..
201	Construction of HL Bridge over river Gariaguda at 4th KM on Pedaguda to Daudguda road in the District of Malkangiri	4,94.62	2017-18	2020-21	51.38	31.99	2,54.13	..	..
202	Constn. of H.L. bridge over river "Saptadhara" on Atalguda to Sarangpally Road in the District of Malkangiri	6,14.92	2017-18	2019-20	41.24	41.91	2,53.62	..	..
203	Construction of HL bridge over local nallah on Ravanaguda to Kacheli road in the District of Malkangiri	3,67.07	2017-18	2020-21	22.46	24.15	82.45	..	..
204	HL bridge over Local nallah on Rakhelguda to MV-26 Road.	5,06.06	2018-19	2020-21	25.27	65.00	1,27.86	..	..
205	HL bridge over river Harabhanga on PWD road to Bhaliasahi road	4,91.84	2017-18	2019-20	87.42	63.55	4,29.99	..	..
206	Indrabati at 18th km. on Kodinga - Chirma - Nadighat RD road	1630.11	2017-18	2020-21	14.94	43.97	2,43.52	..	..
207	HL bridge over river Indravati river at 0.500km on Dudriguda to Ghatarla road	11,16.98	2018-19	2020-21	24.27	10.87	2,71.13	..	..
208	HL Bridge over Hada nallah at 1st km on Katakpada - Chuda road	3,62.27	2018-19	2019-20	38.28	89.59	1,38.67

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
209	HL bridge over river Lunijhar on Khedabarana -Saluni road	8,10.86	2018-19	2020-21	40.08	1,45.69	3,25.00	..	..
210	HL bridge over river Kuanria at 0.600km on Giridipalli - Mangarajpur road	7,23.1	2018-19	2020-21	13.00	94.00	94.00	..	..
211	HL bridge over river Dhanua at 0.350km on Dekhanta - Dihasahi - Ankushpur road	6,22.15	2018-19	2020-21	63.44	2,45.68	3,94.67	..	..
212	HL bridge over river Kadua at 0.300 km on Santarasha to Kantimala road	6,39.39	2018-19	2020-21	33.61	1,33.34	2,14.91	..	..
213	HL bridge over river Jonk at 2nd km on Khutamanbhera to Torra Road	8,81.91	2018-19	2020-21	68.53	3,34.79	6,04.38	..	..
214	HL bridge over Giruty nallah on Gardingia - Giruti - Katadi road	3,46.91	2017-18	2020-21	40.71	1,12.56	1,41.23	..	..
215	HL bridge over river Bagh near Bagali on Kashinipadar - Ujumspa via. Dimbiriguda -road	5,39.98	2018-19	2020-21	26.21	1,09.92	1,41.53	..	..
216	H.L.bridge over river Salki on Kainjhar-Nuasahi road	3,60.57	2018-19	2020-21	91.11	2,34.81	3,28.53	..	..
217	HL bridge over river Malaguni at 2nd km on N.J. Sadak to Kesharpur road	5,48.85	2018-19	2019-20	27.66	24.10	1,51.82	..	..
218	H.L.bridge over river Bhargavi near Patharpada on Kurunti Chhak to Kapileswarpur road	3,90.2	2018-19	2020-21	11.22	0.01	43.78	..	..
219	HL Bridge over river Luna at 9th km on Siruli - Karamal road	7,43.41	2018-19	2020-21	20.40	151.67	1,51.67	..	..
220	H.L.bridge over river Luna on Nikhil - Gobindpur - Majhipada road	8,34.1	2018-19	2020-21	14.96	1,24.78	1,24.78

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(₹ in lakh)									
221	HL bridge over river Daya at 5th km on Kumudal - Basantpur road to Aragad road	15,18.44	2018-19	2020-21	22.75	2,14.44	3,45.48
222	H.L.bridge over river Daya on Jaguleipadar to Gadishagada Karamala road	7,79.18	2018-19	2020-21	22.14	92.52	1,72.52	..	..
223	HL bridge over river Bansadhara at 1.00km on Karamuhana - Kumudabali road	4,33.95	2018-19	2020-21	5.45	12.44	23.67	..	..
224	Construction of HL Bridge over river Kalyani on Khambaribhatta to Singari road	6,13.93	2018-19	2020-21	44.28	1,20.66	2,71.85	..	..
225	Extension to H.L.Bridge over river Kalyani at 0/400 km on K.Singpur to Parsali road	9,96.7	2017-18	2020-21	63.49	3,25.74	6,32.83	..	..
226	HL bridge over river Nagabali at 0.700km on Hatseshkhal to Khilmisguda road	11,59.12	2018-19	2020-21	37.75	2,44.31	4,37.52	..	..
227	Extension to H.L.Bridge over river Nagabali at 4th km on Antamoda-Denduli-Therubali road	16,99.44	2017-18	2020-21	10.34	1,65.98	1,75.69	..	..
228	HL bridge over river Deo at 1st km on Semerta - Mitkundri road	8,76.48	2018-19	2020-21	73.83	..	6,47.14	..	..
229	HL bridge over river Brahmani on SH-10 to Tendra via. Subra road	29,45.11	2018-19	2020-21	72.52	9,68.1	21,35.79	..	..
230	HL bridge over river Tikira at 3rd km on Jharbeda to Kutasinga road	9,16.57	2017-18	2019-20	46.37	1,57.99	4,24.97	..	..
231	HL bridge over river Jeera on Hutuma - Haripali road	15,98.66	2018-19	2020-21	44.40	4,71.55	7,09.76

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(₹ in lakh)									
232	HL bridge over river Ong on Julunda to Balhur road	16,18.06	2018-19	2020-21	31.05	3,06.26	5,02.36
233	H.L. bridge over Kolab nallah on Kadamguda to Phuldoba	6,33.85	2017-18	2020-21	..	..	..	..	..
234	HL bridge over Kankadajore Nallah at 0.5km on Lenjha - Bhatipada road	4,80.58	2018-19	2020-21	35.54	89.52	1,70.81	..	..
235	HL bridge over Under nallah at 1.5km on MDR 40 (Kholan) to Limpada road	17,06.13	2018-19	2020-21	41.56	3,16.57	7,09.14	..	..
236	HL bridge over river Nagi at 1st km on Janiguda -Talpadar road	3,06.88	2018-19	2020-21	50.33	58.27	1,54.46	..	..
237	HL bridge over Local nallah at 1st km on Anchala to Kadamali (C.G.) road	3,01.85	2017-18	2020-21	36.15	41.17	1,09.13	..	..
238	H.L. bridge over river Tel on Koilimunda to Chhatisgarh Boarder road	8,32.19	2017-18	2020-21	56.62	85.33	4,71.21	..	..
239	Saya Dhulipada to karanjei via talabandha road	2,37.48	2017-18	2020-21	87.48	41.30	2,07.74	29.74	..
240	B.C.road to (Nandapur) to Kubera Bilana road via Talapada	2,86.87	2017-18	2020-21	45.57	21.39	1,30.73	1,56.14	..
241	Dihassahi RD road to Tentuligadia road via Baragodia Warisur Rachhugadia Talabori	3,93.31	2017-18	2020-21	109.09	1,16.48	4,29.05	..	Deviation approved by CE plan road Lr no. 442 dt.07.01.2021 with 8.26% excess
242	Talaghari RD rod to Juramunda via Bijapadar-Brahmanipali-Santumb road	5,88.16	2017-18	2020-21	74.49	73.57	4,38.13	1,50.03	..
243	Kharabhui PWD road chhak to Khandahata P.S. road via Sankuli-Panasoputili- Ghantabania	6,87.13	2018-19	2020-21	94.40	3,72.27	6,48.62	38.51	..
244	Ostapur to Santanibati road	2,15.17	2017-18	2020-21	80.68	48.76	1,73.59	41.58	..

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(₹ in lakh)									
245	Tara Tarini ring road (Re-grading & protection work to hill top road)	23,42.8	2018-19	2020-21	74.55	13,03.47	17,46.47	5,96.33	..
246	Gobindapur RD road to Chatola via Arilo Gobinda Mohanty Ota & Haladia brahmanasahi road	4,56.45	2017-18	2020-21	98.86	93.78	4,51.26	5.19	..
247	Canal No-8 JagannathPur college chhak to Kalinga via Kriyajoga Ashram	3,97.37	2017-18	2020-21	86.09	1,01.88	3,42.09	55.28	..
248	Bhitara Andhari Chhak to Saline embackment via Guamunda	2,60.84	2018-19	2020-21	27.65	37.80	72.12	1,88.32	..
249	Kothamul to Raypur Patna	1,92.03	2018-19	2020-21	18.03	24.19	34.62	1,57.41	..
250	Road from Cuttack-Paradeep road to Arajanga via Manatiri	4,20.98	2018-19	2020-21	75.93	1,81.76	3,19.67	1,01.31	..
251	Budhaghat Sathiatikiri road	2,56.68	2018-19	2020-21	76.99	83.20	1,97.62	59.06	..
252	Gadamathupur to Panturi Canal Embankment	1,99.11	2018-19	2020-21	72.88	1,13.03	1,45.11	54.00	..
253	Impvt. to Singhpur Rajkania (R&B) road to Hatasahi via- Agapada Gahamapal Batrapada road	4,54.77	2017-18	2020-21	89.35	2,51.65	4,06.33	48.44	..
254	Impvt. to Krushnanagar to Sailendranagar via Kanaknagar	3,98.23	2018-19	2020-21	52.88	1,22.43	2,10.6	1,87.63	..
255	Pattamundai NAC to Amber via- Tatana	3,66.53	2018-19	2020-21	73.60	1,43.49	2,69.76	96.77	..
256	Saradeipur-Nimapara (Bhatabandha Chhak)to Chhenua via Murudi Kolipokhari road	2,60.42	2018-19	2020-21	64.65	39.34	1,68.36	92.06	..
257	Kurunti Chhak to Kapileswarpur via Amuri Banastapada & Patharpada	3,29.98	2016-17	2020-21	91.41	1,05.35	3,01.62	28.36	..
258	Nuagodi Chaka to Abalpur	1,78.58	2018-19	2020-21	34.12	37.80	60.94	1,17.64	..
259	RD road to Noliapatna via-Siandi road	4,31.85	2018-19	2020-21	41.96	55.48	1,81.21	2,50.64	..

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(₹ in lakh)									
260	Alugum PWD road to Ataharabatia via Baragharisahi	2,27.65	2018-19	2020-21	29.42	58.42	66.98	1,60.67	..
261	Mukundapur R.D. road to Sanakhilapadar (Impvt. to Gunjirimeta to Pehela Lapalana)	4,68.75	2018-19	2020-21	90.34	2,81.27	4,23.46	45.29	..
	TOTAL					3,58,84.37	7,82,08.16	26,60.4	

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure			
				Salary	Non-Salary	Total	
1	2	3	Minor	4	5	6	7
							(₹ in lakh)
06	Expenditure relating to the Commerce Department	3051-02-102-1924	Development of Minor Ports-Excecutive	..	5.97	5.97	
06	Expenditure relating to the Commerce Department	3056-00-001-0618	Headquarters Organisation	..	6.70	6.70	
07	Expenditure relating to the Works Department	2059-80-053-1645	Maintenance of Non-Residential Buildings under Chief Engineer, Roads & Buildings	23,26.60	2,07,64.36	2,30,90.96	
07	Expenditure relating to the Works Department	2059-80-053-1646	Maintenance of Non-Residential Buildings under Chief Engineer, National Highways & Projects	..	1,49.90	1,49.90	
07	Expenditure relating to the Works Department	2059-80-053-2448	Maintenance of Non-Residential Buildings	..	63,20.11	63,20.11	
07	Expenditure relating to the Works Department	2216-05-053-0848	Maintenance and Repair of Government Residential Buildings	15,02.19	1,32,63.67	1,47,65.86	
07	Expenditure relating to the Works Department	2216-05-053-0940	Maintenance and Repair of the Official Residence of Governor	0.38	3,37.38	3,37.76	
07	Expenditure relating to the Works Department	2216-05-053-1647	Maintenance and Repair of Residential Buildings occupied by the Secretariat staff of the Governor under Chief Engineer (Roads & Buildings)	..	76.63	76.63	
07	Expenditure relating to the Works Department	3054-01-104-0849	Maintenance and Repair of Roads under Chief Engineer(National Highway & Project)	..	12,23.08	12,23.08	
07	Expenditure relating to the Works Department	3054-03-337-0849	Maintenance and Repair of Roads under Chief Engineer (National Highway & Project)	9,62.42	..	9,62.42	
07	Expenditure relating to the Works Department	3054-03-337-0850	Maintenance and Repair of Roads under Chief Engineer(Roads & Buildings)	15,65.71	69,25.76	84,91.47	
07	Expenditure relating to the Works Department	3054-03-337-0858	Maintenance of I.B. under National Highways	..	64.00	64.00	
07	Expenditure relating to the Works Department	3054-04-337-0865	Maintenance and Repair of Major District Roads and other roads under Chief Engg.(Roads & Buildings)	31,02.48	4,33,92.43	4,64,94.91	

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MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	5	4	5	6
						7
					(₹ in lakh)	
07	Expenditure relating to the Works Department	3054-04-337-2450	Maintenance of Roads and Bridges	..	1,77,86.41	1,77,86.41
12	Expenditure relating to Health and Family Welfare Department	2210-03-103-1092	Primary Health Centre	..	6.93	6.93
13	Expenditure relating to the Housing and Urban Development Department	2215-01-101-0851	Maintenance and Repair	67,54.38	2,38,31.88	3,05,86.26
13	Expenditure relating to the Housing and Urban Development Department	2215-02-107-0851	Maintenance and Repair	..	16,65.38	16,65.38
13	Expenditure relating to the Housing and Urban Development Department	2216-05-053-0940	Maintenance and Repair of the Official Residence of Governor	..	1,66.46	1,66.46
13	Expenditure relating to the Housing and Urban Development Department	2216-05-053-0941	Maintenance and Repair of Water Supply and Sanitary Installations	14,18.06	47,34.56	61,52.62
13	Expenditure relating to the Housing and Urban Development Department	2216-05-053-1629	Maintenance and Repair of Buildings occupied by the Secretariat Staff of Governor	..	59.36	59.36
15	Expenditure relating to the Sports and Youth Services Department	2204-00-001-0862	Maintenance of Stadia, Gymnasia, Swimming Pool and Play Fields etc.	4,85.61	1,75.72	6,61.33
15	Expenditure relating to the Sports and Youth Services Department	2204-00-101-0547	Government Colleges and Institutes	..	0.98	0.98
17	Expenditure relating to the Panchayati Raj and Drinking Water Department	2059-01-053-0863	Maintenance of Water Supply and Sanitary Installations under Chief Engineer (RWSS)	34.62	5,67.88	6,02.50
17	Expenditure relating to the Panchayati Raj and Drinking Water Department	2215-01-052-0851	Maintenance and Repair	16,61.07	98.35	17,59.42
17	Expenditure relating to the Panchayati Raj and Drinking Water Department	2215-01-102-0851	Maintenance and Repair	78,26.85	24,38.70	1,02,65.55
17	Expenditure relating to the Panchayati Raj and Drinking Water Department	2216-05-053-0863	Maintenance of Water Supply and Sanitary Installations under Chief Engineer (RWSS)	13.77	2,96.14	3,09.91
20	Expenditure relating to the Water Resources Department	2059-80-053-2448	Maintenance of Non-Residential Buildings	..	6,56.23	6,56.23

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MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	5	4	5	6
						7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2700-01-101-0851	Maintenance and Repair	2,60.19	3,52.91	6,13.10
20	Expenditure relating to the Water Resources Department	2700-01-101-1848	Maintenance of Critical Major Irrigation Project	..	4,19.01	4,19.01
20	Expenditure relating to the Water Resources Department	2700-02-101-0851	Maintenance and Repair	9,25.30	15,83.40	25,08.70
20	Expenditure relating to the Water Resources Department	2700-02-101-1848	Maintenance of Critical Major Irrigation Project	..	20,79.97	20,79.97
20	Expenditure relating to the Water Resources Department	2700-03-101-0851	Maintenance and Repair	5,95.51	14,23.80	20,19.31
20	Expenditure relating to the Water Resources Department	2700-03-101-1848	Maintenance of Critical Major Irrigation Project	..	17,99.98	17,99.98
20	Expenditure relating to the Water Resources Department	2700-04-101-0851	Maintenance and Repair	14,02.25	24,96.90	38,99.15
20	Expenditure relating to the Water Resources Department	2700-04-101-1848	Maintenance of Critical Major Irrigation Project	..	15,49.99	15,49.99
20	Expenditure relating to the Water Resources Department	2700-05-101-0851	Maintenance and Repair	6,93.13	4,90.58	11,83.71
20	Expenditure relating to the Water Resources Department	2700-05-101-1848	Maintenance of Critical Major Irrigation Project	..	5,00.00	5,00.00
20	Expenditure relating to the Water Resources Department	2700-06-101-0851	Maintenance and Repair	2,59.83	4,51.87	7,11.70
20	Expenditure relating to the Water Resources Department	2700-06-101-1848	Maintenance of Critical Major Irrigation Project	..	4,20.00	4,20.00
20	Expenditure relating to the Water Resources Department	2700-07-101-0851	Maintenance and Repair	2,74.32	11,24.92	13,99.24

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MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	5	4	6	7
(₹ in lakh)						
20	Expenditure relating to the Water Resources Department	2700-07-101-1848	Maintenance of Critical Major Irrigation Project	..	4,03.89	4,03.89
20	Expenditure relating to the Water Resources Department	2700-08-101-0851	Maintenance and Repair	1,75.32	2,65.45	4,40.77
20	Expenditure relating to the Water Resources Department	2700-08-101-1726	Maintenance of Rengali Left Bank Canal	5,92.97	3,55.73	9,48.70
20	Expenditure relating to the Water Resources Department	2700-08-101-1848	Maintenance of Critical Major Irrigation Project	..	2,43.70	2,43.70
20	Expenditure relating to the Water Resources Department	2700-09-101-0851	Maintenance and Repair	2,65.61	9,31.23	11,96.84
20	Expenditure relating to the Water Resources Department	2700-09-101-1848	Maintenance of Critical Major Irrigation Project	..	7,28.06	7,28.06
20	Expenditure relating to the Water Resources Department	2700-10-101-0851	Maintenance and Repair	1,92.93	6,30.88	8,23.81
20	Expenditure relating to the Water Resources Department	2700-10-101-1848	Maintenance of Critical Major Irrigation Project	..	6,13.78	6,13.78
20	Expenditure relating to the Water Resources Department	2700-11-101-0839	Maintenance and Repair of Right Canal System	1,53.90	3,36.02	4,89.92
20	Expenditure relating to the Water Resources Department	2700-11-101-0840	Maintenance and Repair of Left Canal System	1,26.26	8,22.58	9,48.84
20	Expenditure relating to the Water Resources Department	2700-11-101-0851	Maintenance and Repair	22.57	1,14.71	1,37.28
20	Expenditure relating to the Water Resources Department	2700-11-101-1848	Maintenance of Critical Major Irrigation Project	..	10,54.82	10,54.82
20	Expenditure relating to the Water Resources Department	2700-12-101-0851	Maintenance and Repair	2,69.97	2,57.87	5,27.84

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MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
		Minor				
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2700-12-101-1848	Maintenance of Critical Major Irrigation Project	..	3,85.59	3,85.59
20	Expenditure relating to the Water Resources Department	2700-34-101-0851	Maintenance and Repair	43.66	2,02.60	2,46.26
20	Expenditure relating to the Water Resources Department	2700-34-101-1848	Maintenance of Critical Major Irrigation Project	..	1,32.69	1,32.69
20	Expenditure relating to the Water Resources Department	2700-80-052-0851	Maintenance and Repair	18,46.49	8.66	18,55.15
20	Expenditure relating to the Water Resources Department	2700-80-800-1730	Maintenance of Roads	..	7,43.80	7,43.80
20	Expenditure relating to the Water Resources Department	2700-80-800-1848	Maintenance of Critical Major Irrigation Project	..	4,39.46	4,39.46
20	Expenditure relating to the Water Resources Department	2701-01-101-0851	Maintenance and Repair	3.79	17.39	21.18
20	Expenditure relating to the Water Resources Department	2701-01-101-1729	Maintenance of Critical Medium Irrigation Project	..	24.98	24.98
20	Expenditure relating to the Water Resources Department	2701-02-101-0851	Maintenance and Repair	1,52.13	78.86	2,30.99
20	Expenditure relating to the Water Resources Department	2701-02-101-1729	Maintenance of Critical Medium Irrigation Project	..	1,39.84	1,39.84
20	Expenditure relating to the Water Resources Department	2701-03-101-0851	Maintenance and Repair	40.36	67.81	1,08.17
20	Expenditure relating to the Water Resources Department	2701-03-101-1729	Maintenance of Critical Medium Irrigation Project	..	1,35.00	1,35.00
20	Expenditure relating to the Water Resources Department	2701-04-101-0851	Maintenance and Repair	33.20	29.00	62.20

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MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	5	4	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2701-04-101-1729	Maintenance of Critical Medium Irrigation Project	..	59.67	59.67
20	Expenditure relating to the Water Resources Department	2701-05-101-0851	Maintenance and Repair	23.04	68.67	91.71
20	Expenditure relating to the Water Resources Department	2701-05-101-1729	Maintenance of Critical Medium Irrigation Project	..	1,12.00	1,12.00
20	Expenditure relating to the Water Resources Department	2701-06-101-0851	Maintenance and Repair	..	27.88	27.88
20	Expenditure relating to the Water Resources Department	2701-06-101-1729	Maintenance of Critical Medium Irrigation Project	..	57.11	57.11
20	Expenditure relating to the Water Resources Department	2701-07-101-0851	Maintenance and Repair	29.05	33.44	62.49
20	Expenditure relating to the Water Resources Department	2701-07-101-1729	Maintenance of Critical Medium Irrigation Project	..	79.99	79.99
20	Expenditure relating to the Water Resources Department	2701-08-101-0851	Maintenance and Repair	6.69	34.22	40.91
20	Expenditure relating to the Water Resources Department	2701-08-101-1729	Maintenance of Critical Medium Irrigation Project	..	78.22	78.22
20	Expenditure relating to the Water Resources Department	2701-09-101-0851	Maintenance and Repair	12.41	51.30	63.71
20	Expenditure relating to the Water Resources Department	2701-09-101-1729	Maintenance of Critical Medium Irrigation Project	..	1,05.00	1,05.00
20	Expenditure relating to the Water Resources Department	2701-10-101-0851	Maintenance and Repair	13.50	20.95	34.45
20	Expenditure relating to the Water Resources Department	2701-10-101-1729	Maintenance of Critical Medium Irrigation Project	..	49.00	49.00

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MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	5	4	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2701-11-101-0851	Maintenance and Repair	15.84	54.28	70.12
20	Expenditure relating to the Water Resources Department	2701-11-101-1729	Maintenance of Critical Medium Irrigation Project	..	1,22.12	1,22.12
20	Expenditure relating to the Water Resources Department	2701-12-101-0851	Maintenance and Repair	30.21	44.70	74.91
20	Expenditure relating to the Water Resources Department	2701-12-101-1729	Maintenance of Critical Medium Irrigation Project	..	67.00	67.00
20	Expenditure relating to the Water Resources Department	2701-13-101-0851	Maintenance and Repair	3.30	29.04	32.34
20	Expenditure relating to the Water Resources Department	2701-13-101-1729	Maintenance of Critical Medium Irrigation Project	..	54.87	54.87
20	Expenditure relating to the Water Resources Department	2701-14-101-0851	Maintenance and Repair	57.99	66.94	1,24.93
20	Expenditure relating to the Water Resources Department	2701-14-101-1729	Maintenance of Critical Medium Irrigation Project	..	1,17.67	1,17.67
20	Expenditure relating to the Water Resources Department	2701-15-101-0851	Maintenance and Repair	..	64.05	64.05
20	Expenditure relating to the Water Resources Department	2701-15-101-1729	Maintenance of Critical Medium Irrigation Project	..	1,30.00	1,30.00
20	Expenditure relating to the Water Resources Department	2701-17-101-0851	Maintenance and Repair	23.19	46.33	69.52
20	Expenditure relating to the Water Resources Department	2701-17-101-1729	Maintenance of Critical Medium Irrigation Project	..	99.80	99.80
20	Expenditure relating to the Water Resources Department	2701-18-101-0851	Maintenance and Repair	19.43	1,13.59	1,33.02

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MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	5	4	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2701-18-101-1729	Maintenance of Critical Medium Irrigation Project	..	85.18	85.18
20	Expenditure relating to the Water Resources Department	2701-19-101-0851	Maintenance and Repair	2.63	15.84	18.47
20	Expenditure relating to the Water Resources Department	2701-19-101-1729	Maintenance of Critical Medium Irrigation Project	..	33.56	33.56
20	Expenditure relating to the Water Resources Department	2701-20-101-0851	Maintenance and Repair	59.14	40.90	1,00.04
20	Expenditure relating to the Water Resources Department	2701-20-101-1729	Maintenance of Critical Medium Irrigation Project	..	79.23	79.23
20	Expenditure relating to the Water Resources Department	2701-21-101-0851	Maintenance and Repair	62.88	90.71	1,53.59
20	Expenditure relating to the Water Resources Department	2701-21-101-1729	Maintenance of Critical Medium Irrigation Project	..	1,69.65	1,69.65
20	Expenditure relating to the Water Resources Department	2701-22-101-0851	Maintenance and Repair	33.07	35.44	68.51
20	Expenditure relating to the Water Resources Department	2701-22-101-1729	Maintenance of Critical Medium Irrigation Project	..	67.00	67.00
20	Expenditure relating to the Water Resources Department	2701-23-101-0851	Maintenance and Repair	19.67	66.34	86.01
20	Expenditure relating to the Water Resources Department	2701-23-101-1729	Maintenance of Critical Medium Irrigation Project	..	1,21.92	1,21.92
20	Expenditure relating to the Water Resources Department	2701-24-101-0851	Maintenance and Repair	9.02	29.92	38.94
20	Expenditure relating to the Water Resources Department	2701-24-101-1729	Maintenance of Critical Medium Irrigation Project	..	70.00	70.00

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MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
		Minor				
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2701-25-101-0851	Maintenance and Repair	7.78	15.84	23.62
20	Expenditure relating to the Water Resources Department	2701-25-101-1729	Maintenance of Critical Medium Irrigation Project	..	13.12	13.12
20	Expenditure relating to the Water Resources Department	2701-26-101-0851	Maintenance and Repair	65.75	99.78	1,65.53
20	Expenditure relating to the Water Resources Department	2701-26-101-1729	Maintenance of Critical Medium Irrigation Project	..	1,60.00	1,60.00
20	Expenditure relating to the Water Resources Department	2701-27-101-0851	Maintenance and Repair	..	21.94	21.94
20	Expenditure relating to the Water Resources Department	2701-27-101-1729	Maintenance of Critical Medium Irrigation Project	..	32.84	32.84
20	Expenditure relating to the Water Resources Department	2701-28-101-0851	Maintenance and Repair	20.02	23.93	43.95
20	Expenditure relating to the Water Resources Department	2701-28-101-1729	Maintenance of Critical Medium Irrigation Project	..	41.00	41.00
20	Expenditure relating to the Water Resources Department	2701-29-101-0851	Maintenance and Repair	0.07	18.13	18.20
20	Expenditure relating to the Water Resources Department	2701-29-101-1729	Maintenance of Critical Medium Irrigation Project	..	19.71	19.71
20	Expenditure relating to the Water Resources Department	2701-30-101-0851	Maintenance and Repair	1.52	56.34	57.86
20	Expenditure relating to the Water Resources Department	2701-30-101-1729	Maintenance of Critical Medium Irrigation Project	..	1,17.95	1,17.95
20	Expenditure relating to the Water Resources Department	2701-31-101-0851	Maintenance and Repair	9.03	46.65	55.68

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MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
		Minor				
1	2	3	5	4	5	6
						7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2701-31-101-1729	Maintenance of Critical Medium Irrigation Project	..	76.00	76.00
20	Expenditure relating to the Water Resources Department	2701-32-101-0851	Maintenance and Repair	6.18	25.52	31.70
20	Expenditure relating to the Water Resources Department	2701-32-101-1729	Maintenance of Critical Medium Irrigation Project	..	45.72	45.72
20	Expenditure relating to the Water Resources Department	2701-33-101-0851	Maintenance and Repair	22.82	80.05	1,02.87
20	Expenditure relating to the Water Resources Department	2701-33-101-1729	Maintenance of Critical Medium Irrigation Project	..	1,12.49	1,12.49
20	Expenditure relating to the Water Resources Department	2701-35-101-0851	Maintenance and Repair	14.22	24.97	39.19
20	Expenditure relating to the Water Resources Department	2701-35-101-1729	Maintenance of Critical Medium Irrigation Project	..	38.15	38.15
20	Expenditure relating to the Water Resources Department	2701-36-101-0851	Maintenance and Repair	..	1,03.46	1,03.46
20	Expenditure relating to the Water Resources Department	2701-36-101-1729	Maintenance of Critical Medium Irrigation Project	..	1,26.00	1,26.00
20	Expenditure relating to the Water Resources Department	2701-37-101-0851	Maintenance and Repair	6.36	38.62	44.98
20	Expenditure relating to the Water Resources Department	2701-37-101-1729	Maintenance of Critical Medium Irrigation Project	..	79.83	79.83
20	Expenditure relating to the Water Resources Department	2701-38-101-0851	Maintenance and Repair	74.49	83.89	1,58.38

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MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	5	4	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2701-38-101-1729	Maintenance of Critical Medium Irrigation Project	..	1,45.00	1,45.00
20	Expenditure relating to the Water Resources Department	2701-39-101-0851	Maintenance and Repair	24.12	32.58	56.70
20	Expenditure relating to the Water Resources Department	2701-39-101-1729	Maintenance of Critical Medium Irrigation Project	..	55.00	55.00
20	Expenditure relating to the Water Resources Department	2701-40-101-0851	Maintenance and Repair	23.80	11.71	35.51
20	Expenditure relating to the Water Resources Department	2701-40-101-1729	Maintenance of Critical Medium Irrigation Project	..	19.81	19.81
20	Expenditure relating to the Water Resources Department	2701-41-101-0851	Maintenance and Repair	91.74	83.25	1,74.99
20	Expenditure relating to the Water Resources Department	2701-41-101-1729	Maintenance of Critical Medium Irrigation Project	..	1,58.00	1,58.00
20	Expenditure relating to the Water Resources Department	2701-42-101-0851	Maintenance and Repair	1,50.77	71.10	2,21.87
20	Expenditure relating to the Water Resources Department	2701-42-101-1729	Maintenance of Critical Medium Irrigation Project	..	1,19.97	1,19.97
20	Expenditure relating to the Water Resources Department	2701-43-101-0851	Maintenance and Repair	..	1,25.01	1,25.01
20	Expenditure relating to the Water Resources Department	2701-43-101-1729	Maintenance of Critical Medium Irrigation Project	..	89.94	89.94
20	Expenditure relating to the Water Resources Department	2701-44-101-0851	Maintenance and Repair	..	19.12	19.12
20	Expenditure relating to the Water Resources Department	2701-44-101-1729	Maintenance of Critical Medium Irrigation Project	..	25.00	25.00

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MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
		Minor				
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2701-48-101-0851	Maintenance and Repair	2,28.08	68.64	2,96.72
20	Expenditure relating to the Water Resources Department	2701-48-101-1729	Maintenance of Critical Medium Irrigation Project	..	1,75.61	1,75.61
20	Expenditure relating to the Water Resources Department	2701-49-101-0851	Maintenance and Repair	1,30.60	82.36	2,12.96
20	Expenditure relating to the Water Resources Department	2701-49-101-1729	Maintenance of Critical Medium Irrigation Project	..	1,48.00	1,48.00
20	Expenditure relating to the Water Resources Department	2701-57-101-0851	Maintenance and Repair	..	36.54	36.54
20	Expenditure relating to the Water Resources Department	2701-57-101-1729	Maintenance of Critical Medium Irrigation Project	..	22.00	22.00
20	Expenditure relating to the Water Resources Department	2701-59-101-0851	Maintenance and Repair	..	14.42	14.42
20	Expenditure relating to the Water Resources Department	2701-59-101-1729	Maintenance of Critical Medium Irrigation Project	..	7.31	7.31
20	Expenditure relating to the Water Resources Department	2701-60-101-0851	Maintenance and Repair	44.23	74.50	1,18.73
20	Expenditure relating to the Water Resources Department	2701-60-101-1729	Maintenance of Critical Medium Irrigation Project	..	1,59.82	1,59.82
20	Expenditure relating to the Water Resources Department	2701-80-800-1729	Maintenance of Critical Medium Irrigation Project	..	2,04.95	2,04.95
20	Expenditure relating to the Water Resources Department	2702-01-800-0851	Maintenance and Repair	33,41.13	98,93.29	1,32,34.42
20	Expenditure relating to the Water Resources Department	2702-80-052-0851	Maintenance and Repair	2,45.45	2,44.50	4,89.95

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure			
				Salary	Non-Salary	Total	
Minor				Salary			
1	2	3	5	4	5	6	7
₹ in lakh							
20	Expenditure relating to the Water Resources Department	2711-02-800-0851	Maintenance and Repair		3,74.85	21,09.16	24,84.01
20	Expenditure relating to the Water Resources Department	2711-03-800-0851	Maintenance and Repair		..	15,34.26	15,34.26
20	Expenditure relating to the Water Resources Department	2801-01-102-0851	Maintenance and Repair		2,33.58	4,36.20	6,69.78
20	Expenditure relating to the Water Resources Department	3054-80-800-2450	Maintenance of Roads and Bridges		..	30,84.45	30,84.45
23	Expenditure relating to the Agriculture and Farmers' Empowerment Department	2059-01-053-1888	Maintenance of Krushi Bhawan		..	1,13.51	1,13.51
24	Expenditure relating to the Steel & Mines Department	2853-02-102-0460	Expansion of Drilling Section		..	0.46	0.46
24	Expenditure relating to the Steel & Mines Department	2853-02-102-0904	Mineral Survey and Exploration		..	0.42	0.42
25	Expenditure to the Information & Public Relations Department	2220-60-102-1349	State Information Centres		..	0.10	0.10
25	Expenditure to the Information & Public Relations Department	2220-60-106-0321	District Organisation		..	0.46	0.46
28	Expenditure relating to the Rural Development Department	2059-01-053-0851	Maintenance and Repair		..	1,08.18	1,08.18
28	Expenditure relating to the Rural Development Department	2059-01-053-0853	Maintenance of Buildings under Chief Engineer		6,96.29	68,62.18	75,58.47
28	Expenditure relating to the Rural Development Department	2059-01-053-0864	Maintenance of Water Supply and Sanitation		..	14,39.58	14,39.58
28	Expenditure relating to the Rural Development Department	2059-01-053-2448	Maintenance of Non-Residential Buildings		..	46,94.06	46,94.06

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	5	4	5	6
						7
					(₹ in lakh)	
28	Expenditure relating to the Rural Development Department	2059-80-052-0851	Maintenance and Repair	6,93.41	60.54	7,53.95
28	Expenditure relating to the Rural Development Department	2216-05-053-0853	Maintenance of Buildings under Chief Engineer,Rural Works	1,41.59	25,75.03	27,16.62
28	Expenditure relating to the Rural Development Department	2216-05-053-0864	Maintenance of Water Supply and Sanitation	..	5,88.11	5,88.11
28	Expenditure relating to the Rural Development Department	2216-05-053-1789	Maintenance and Renovation of Quarters of Doctors and Paramedical Staff	..	2,63.73	2,63.73
29	Expenditure relating to the Parliamentary Affairs Department	2012-03-103-0851	Maintenance and Repair of the Official Residence of Governor	..	9.53	9.53
36	Expenditure relating to the Women & Child Development and Mission Shakti Department	2235-02-102-0731	Integrated Child Development Service Schemes	..	3,15.32	3,15.32
36	Expenditure relating to the Women & Child Development and Mission Shakti Department	2235-02-102-3450	State Support to ICDS-Training	..	23.22	23.22
36	Expenditure relating to the Women & Child Development and Mission Shakti Department	2235-02-789-0731	Mineral Survey and Exploration	..	89.35	89.35
36	Expenditure relating to the Women & Child Development and Mission Shakti Department	2235-02-796-0731	Integrated Child Development Service Schemes	..	1,20.87	1,20.87
39	Expenditure relating to the Skill Development & Technical Education Department	2203-00-001-0618	Headquarters Organisation	..	0.10	0.10
39	Expenditure relating to the Skill Development & Technical Education Department	2203-00-105-2708	Engineering Schools amd Polytechnics	..	6.82	6.82
39	Expenditure relating to the Skill Development & Technical Education Department	2230-03-003-2709	Industrial Training Institutes	..	3.90	3.90
40	Expenditure relating to the Micro, Small and Medium Enterprises Department	3453-00-106-0294	Directorate of Export Promotion and Marketing	..	0.37	0.37

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
		Minor				
					(₹ in lakh)	
40	Expenditure relating to the Micro, Small and Medium Enterprises Department	3453-00-106-1459	Testing Laboratory	..	1.50	1.50
43	Expenditure relating to the Odia Language, Literature and Culture Department	2205-00-103-0177	Conservation Establishment	..	4,91.10	4,91.10
43	Expenditure relating to the Odia Language, Literature and Culture Department	2205-00-105-1356	State Library	..	3.53	3.53
43	Expenditure relating to the Odia Language, Literature and Culture Department	2205-00-107-1357	State Museum and Research	..	100.00	100.00
Grand Total				4,30,52.77	20,90,13.53	25,14,71.30

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
₹ in lakh											

1	Odisha e-Hospital Management Information System (OeHMIS)	Expenditure	Recurring				5,08.47		S.O.R.		
2	NAT PCR facility in Blood Banks in the State	Expenditure	Recurring				21,62.85		S.O.R.		
3	Sickle Cell and Thalasemia	Expenditure	Recurring				3,00.00		S.O.R.		
4	Award to Health Professionals/ Institute	Expenditure	Recurring				2,00.00		S.O.R.		
5	Skill Lab	Expenditure	Recurring				3,14.37		S.O.R.		

NB: The figures are depicted basing on the information received from Government of Odisha.



APPENDIX-XII

COMMITTED LIABILITIES OF THE GOVERNMENT

Sl. No.	Nature of the Liability	Administrative Expenditure	State Sector Schemes	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance remaining
				State's Own Resources	Central Transfers	Raising Debt (Specify)			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
(₹ in lakh)									
I	Accounts Payable							..	
1.	Pensions	..	12,84,99,59.68	..	..	..	2021-27	..	12,84,99,59.68
2.	Interest payments	..	6,19,23,18.36	..	..	..	2021-27	..	6,19,23,18.36
3.	Repayment of Loan	..	12,43,74,48.47	..	..	..	2021-27	..	12,43,74,48.47
	TOTAL		31,47,97,26.50						31,47,97,26.50
II.	State's Share in Centrally Sponsored Schemes	Information not received from the State Government.							..
III.	Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads								..
IV.	Liabilities arising from Incomplete Projects								..
V.	Others/ Miscellaneous								
	Grand-Total								31,47,97,26.50

Source: Prepared on the basis of information received from the Finance Department, Government of Odisha.

APPENDIX - XIII

RE-ORGANISATION OF THE STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALISED

Sl. No.	Item	Head of Account as per Finance Accounts 2020-21	Amount to be allocated amongst successor states	
			At the time of Re-organisation	At present

Not applicable



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